

October 2024

Management Data Report

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Acute Care

NSP KPI Overview								Reporting Period October 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sept	Oct
Discharge Activity													
A3	Inpatient	M-1M	648,557	639,021	478,758	510,266	6.6%	483,279	5.6%	57,373	56,330	56,424	
A4	Inpatient Weighted Units*	M-1M		1,468,988	1,098,397	1,137,602	3.6%			132,979	121,753	121,530	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	920,793	935,193	1.6%	894,728	4.5%	111,982	103,189	103,476	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,374	244,989	251,087	2.5%			30,050	27,193	27,207	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	1,399,551	1,445,459	3.3%	1,378,007	4.9%	169,355	159,519	159,900	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	338,696	368,327	8.7%	344,801	6.8%	41,013	39,988	39,954	
A13	Elective inpatient discharges	M-1M	85,914	86,924	66,151	67,363	1.8%	64,155	5.0%	8,024	7,887	8,225	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	73,911	74,575	0.9%	74,323	0.3%	8,335	8,455	8,245	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	106,991	116,647	9.0%	107,799	8.2%	13,222	13,085	12,500	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	178,225	193,942	8.8%	179,732	7.9%	23,256	21,606	21,889	
A132	Level of GI scope activity	M-1M	110,135	114,286	85,368	79,316	-7.1%	83,146	-4.6%	9,085	7,730	7,261	
A133	Level of dialysis activity	M-1M	190,783	201,526	150,809	145,051	-3.8%	142,660	1.7%	16,788	16,858	14,949	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	187,356	185,091	-1.2%	178,456	3.7%	22,670	19,855	18,319	
Emergency Care													
A164	New ED attendances	M	1,359,067	1,350,913	1,125,708	1,214,875	7.9%	1,125,194	8.0%	120,116	117,381	121,100	126,145
A165	Return ED attendances	M	117,385	112,963	94,137	108,089	14.8%	96,919	11.5%	10,780	10,559	10,438	11,095
A94	Injury unit attendances	M	165,089	166,405	138,671	162,092	16.9%	140,044	15.7%	16,141	16,455	17,904	17,208
A95	Other emergency presentations	M	49,665	49,073	40,894	44,632	9.1%	41,131	8.5%	4,453	4,409	4,119	4,919
Births													
A17	Total no. of births	M	54,484	54,589	45,492	44,277	-2.7%	45,255	-2.2%	4,614	4,514	4,533	4,690
Outpatients													
A15	No. of new and return outpatient attendances	M	3,657,490	3,758,139	3,169,519	3,280,376	3.5%	3,070,227	6.8%	344,906	311,219	338,983	362,499
A136	No. of new outpatient attendances	M	1,036,071	1,056,535	891,054	932,923	4.7%	866,533	7.7%	97,837	88,463	98,996	103,493
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.4	21.6%	2.5	-0.8%	2.4	2.4	2.3	2.4
Activity Based Funding (MFTP) model													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	57.2%	-42.8%	57.3%	-0.3%	58.6%	58.8%	60.2%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	71.3%	-20.8%	71.3%	-0.1%	71.4%	70.8%	70.9%	71.3%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	81.1%	-9.9%	79.8%	1.7%	80.0%	79.5%	80.1%	81.1%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	64.8%	-28.0%	64.9%	-0.2%	64.5%	63.4%	64.1%	64.8%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	65.0%	-27.8%	73.0%	-10.9%	66.4%	64.9%	63.7%	65.0%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	88.1%	-2.1%	84.6%	4.2%	87.9%	87.8%	88.0%	88.1%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	69.8%	-17.9%	67.4%	3.6%	69.1%	69.4%	69.5%	69.8%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	75.8%	-10.9%	75.7%	0.1%	78.0%	78.0%	77.2%	75.8%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	65.6%	-22.8%	65.7%	-0.1%	65.9%	64.4%	65.1%	65.6%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	65.9%	-22.5%	66.3%	-0.7%	67.1%	66.8%	67.4%	65.9%

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Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	65.8%	1.2%	62.6%	5.1%	62.0%	59.6%	62.1%	65.8%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	2,711	2,711	1,081	150.8%	151	249	120	198
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	95.5%	0.5%	94.1%	1.5%	94.9%	94.3%	94.9%	95.5%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.0%	70%	70%	57.7%	-17.6%	57.0%	1.3%	58.5%	60.0%	59.1%	58.3%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.7%	85%	85%	74.6%	-12.2%	73.5%	1.5%	75.0%	76.1%	75.5%	75.2%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.6%	1.6%	7.1%	-7.0%	6.5%	6.3%	6.4%	6.4%
A29	% of all attendees at ED who are in ED <24 hours	M	95.79%	97%	97%	96.29%	-0.7%	95.67%	0.6%	96.48%	97.16%	96.34%	96.43%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.3%	95%	95%	37.5%	-60.6%	36.2%	3.4%	38.2%	40.2%	38.7%	37.7%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.2%	99%	99%	55.7%	-43.7%	54.1%	3.0%	56.6%	58.7%	56.5%	56.0%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.17%	99%	99%	92.49%	-6.6%	90.65%	2.0%	93.05%	94.77%	92.35%	92.44%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.0	4.3%	5.1	-1.8%	5.1	5.0	4.9	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	4.3%	7.5	-2.9%	7.5	7.2	7.2	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	65.0%	-13.3%	62.4%	4.1%	65.0%	66.8%	66.2%	67.6%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	31.2%	-30.7%	31.9%	-2.2%	31.0%	30.0%	30.9%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	11.9%	7.0%	12.0%	-0.9%	11.7%	12.0%	11.8%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.5	-10.6%	4.4	1.1%	4.5	4.4	4.7	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.4	6.6%	6.7	-4.3%	6.5	6.2	6.6	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	79.9%	-3.0%	80.6%	-0.9%	78.0%	79.7%	79.0%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	46.0%	-23.4%	48.7%	-5.6%	45.7%	45.0%	50.2%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.7%	-12.9%	1.7%	-0.4%	1.6%	1.7%	1.8%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤106,400	118,878	11.7%	158,968	-25.2%	12,854	12,435	11,923	11,800
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	372	6.3%	550	-32.4%	414	431	412	372

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Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.8	15.1%	0.8	2.7%	0.6	1.0	0.7	0.5
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.4	21.7%	2.1	16.2%	2.2	2.4	2.8	2.6
A105	No. of new cases of CPE	M	1,016			1,247		846	47.4%	153	168	161	124
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.9		10.3	-3.9%	10.5	10.3	10.2	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			11.1		14.1	-20.8%	18.3	11.1	10.9	8.6
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.0	3.0	3.0								
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.0%	100%	100%								
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100%	100%	47.4%	-52.6%	100.0%	-52.6%	94.7%	47.4%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	76.4%	-19.5%	78.1%	-2.2%	71.5%	74.0%	82.0%	84.6%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	16,333	23,079	41.3%	21,803	5.9%	2,629	2,260	2,473	1,701
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	15,517	17,116	10.3%	16,518	3.6%	1,815	1,599	1,972	1,419
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	74.2%	-21.9%	75.8%	-2.1%	69.0%	70.8%	79.7%	83.4%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	18,750	15,087	-19.5%	15,712	-4.0%	1,777	1,614	1,704	1,316
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	17,813	11,328	-36.4%	11,142	1.7%	1,257	1,233	1,325	1,100
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	75.1%	-21.0%	70.9%	5.9%	70.7%	76.4%	77.8%	83.6%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	3,084	4,207	36.4%	3,858	9.0%	450	408	401	391
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,851	3,515	2,929	3,820	30.4%	3,222	18.6%	398	366	386	374
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.2%	95%	95%	90.8%	-4.4%	83.5%	8.7%	88.4%	89.7%	96.3%	95.7%

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Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	2,583	4,177	61.7%	4,308	-3.0%	403	350	294	443
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	2,325	3,117	34.1%	3,676	-15.2%	277	269	240	352
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	74.6%	-17.1%	85.3%	-12.5%	68.7%	76.9%	81.6%	79.5%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	4,334	5,547	28.0%	5,269	5.3%	652	551	500	541
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	3,900	3,856	-1.1%	3,317	16.2%	478	417	371	403
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	69.5%	-22.8%	63.0%	10.4%	73.3%	75.7%	74.2%	74.5%

* Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period October 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	648,557		639,021	1,468,988	478,758	1,098,397	510,266	1,137,602	6.6%	3.6%	483,279		5.6%		57,373	132,979	56,330	121,753	56,424	121,530
Children's Health Ireland	M-1M	24,381		23,708	72,590	17,509	52,492	20,919	57,192	19.5%	9.0%	17,484		19.6%		2,180	6,839	2,155	5,464	2,184	5,292
Dublin Midlands Hospital Group	M-1M	98,074		95,745	241,042	71,999	181,442	76,286	188,058	6.0%	3.6%	73,447		3.9%		8,621	22,073	8,474	20,044	8,423	20,666
Coombe Women and Infants University Hospital	M-1M	16,270		17,301	21,715	12,963	16,550	11,500	15,873	-11.3%	-4.1%	12,556		-8.4%		1,343	1,843	1,314	1,796	1,322	1,793
MRH Portlaoise	M-1M	13,728		13,137	14,505	9,753	10,767	11,740	12,127	20.4%	12.6%	10,061		16.7%		1,250	1,278	1,338	1,425	1,254	1,251
MRH Tullamore	M-1M	13,725		12,870	27,541	9,632	20,363	10,425	23,517	8.2%	15.5%	10,244		1.8%		1,189	2,785	1,133	2,590	1,162	2,515
Naas General Hospital	M-1M	10,848		10,109	20,807	7,662	15,850	9,241	17,514	20.6%	10.5%	8,187		12.9%		978	1,830	974	1,881	1,018	1,853
St. James's Hospital	M-1M	23,321		23,188	93,469	17,483	70,691	18,011	69,368	3.0%	-1.9%	17,367		3.7%		2,087	8,285	2,008	7,507	2,034	7,768
St. Luke's Radiation Oncology Network	M-1M	1,113		651	2,772	497	2,109	371	1,494	-25.4%	-29.2%	793		-53.2%		48	198	40	134	52	175
Tallaght University Hospital	M-1M	19,069		18,489	60,233	14,009	45,112	14,998	48,165	7.1%	6.8%	14,239		5.3%		1,726	5,854	1,667	4,711	1,581	5,311
Ireland East Hospital Group	M-1M	132,941		131,281	313,039	98,565	234,939	106,374	241,466	7.9%	2.8%	98,716		7.8%		12,151	28,003	11,932	25,944	11,870	25,618
Mater Misericordiae University Hospital	M-1M	23,555		24,660	92,055	18,694	69,503	19,644	71,666	5.1%	3.1%	17,718		10.9%		2,339	8,725	2,242	7,668	2,270	8,182
MRH Mullingar	M-1M	18,014		18,244	24,416	13,653	17,945	13,777	18,792	0.9%	4.7%	13,562		1.6%		1,491	2,173	1,516	2,066	1,513	1,818
National Maternity Hospital	M-1M	12,607		12,337	20,043	9,154	14,977	9,659	15,318	5.5%	2.3%	9,311		3.7%		1,141	1,872	1,102	1,735	1,114	1,726
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	1,827	7,425	1,582	6,655	-13.4%	-10.4%	1,870		-15.4%		154	650	181	794	199	868
National Rehabilitation Hospital	M-1M	516		575	9,807	443	7,843	418	8,135	-5.6%	3.7%	399		4.8%		64	1,146	48	698	43	517
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	4,760	9,248	5,298	8,832	11.3%	-4.5%	5,284		0.3%		572	943	558	862	559	897
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	1,822	3,538	1,588	3,490	-12.8%	-1.4%	1,811		-12.3%		155	295	146	331	174	356
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	5,852	5,352	5,703	5,434	-2.5%	1.5%	5,842		-2.4%		665	776	602	542	627	553
St. Luke's General Hospital Kilkenny	M-1M	19,637		19,120	26,512	14,208	20,014	15,813	21,884	11.3%	9.3%	14,477		9.2%		1,740	2,441	1,765	2,361	1,766	2,221
St. Michael's Hospital	M-1M	2,965		3,132	6,878	2,328	5,170	2,341	5,507	0.6%	6.5%	2,189		6.9%		296	746	286	711	244	526
St. Vincent's University Hospital	M-1M	22,235		21,605	77,064	16,242	57,494	18,051	57,244	11.1%	-0.4%	16,538		9.1%		2,005	6,038	1,991	6,242	2,018	6,108
Wexford General Hospital	M-1M	13,921		12,959	22,920	9,582	16,430	12,500	18,509	30.5%	12.7%	9,715		28.7%		1,529	2,198	1,495	1,934	1,343	1,846
RCSI Hospitals Group	M-1M	103,766		101,583	235,704	76,452	177,288	78,608	186,048	2.8%	4.9%	77,560		1.4%		8,921	22,635	8,705	20,114	8,733	19,727
Beaumont Hospital	M-1M	25,838		25,853	97,780	19,414	73,049	19,574	76,700	0.8%	5.0%	19,409		0.9%		2,289	9,505	2,204	8,595	2,123	8,607
Cavan General Hospital	M-1M	16,501		15,410	22,422	11,406	16,703	13,140	18,972	15.2%	13.6%	12,124		8.4%		1,410	2,014	1,469	2,243	1,519	2,058
Connolly Hospital	M-1M	15,056		15,049	39,914	11,379	30,199	11,614	30,736	2.1%	1.8%	11,297		2.8%		1,337	3,959	1,282	2,954	1,274	3,089
Louth County Hospital	M-1M	9		7	18	6	16	5	14	-16.7%	-12.5%	9		-44.4%						4	11
Monaghan Hospital	M-1M				0		0	2	2									1	0		
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	24,135	38,997	23,765	40,444	-1.5%	3.7%	24,666		-3.7%		2,652	4,739	2,527	4,196	2,656	3,991
Rotunda Hospital	M-1M	13,635		13,414	24,192	10,112	18,324	10,508	19,180	3.9%	4.7%	10,055		4.5%		1,233	2,418	1,222	2,126	1,157	1,971
Saolta University Health Care Group	M-1M	109,659		111,854	225,678	82,222	167,739	85,584	172,126	4.1%	2.6%	82,188		4.1%		9,466	19,505	9,474	19,095	9,482	18,717
Galway University Hospitals	M-1M	36,669		36,188	96,436	27,087	72,473	28,316	75,002	4.5%	3.5%	27,477		3.1%		3,043	8,636	3,093	8,448	3,086	8,454
Letterkenny University Hospital	M-1M	24,494		26,324	43,651	19,106	32,314	17,375	31,552	-9.1%	-2.4%	18,704		-7.1%		1,938	3,517	1,969	3,614	2,006	3,246
Mayo University Hospital	M-1M	17,457		18,935	29,620	13,496	21,791	15,396	23,001	14.1%	5.6%	12,963		18.8%		1,792	2,609	1,735	2,490	1,713	2,498
Portlincula University Hospital	M-1M	12,262		12,204	19,212	8,992	14,126	9,454	13,934	5.1%	-1.4%	9,109		3.8%		981	1,442	1,033	1,378	1,059	1,509
Roscommon University Hospital	M-1M	1,949		1,783	3,422	1,363	2,598	1,513	2,333	11.0%	-10.2%	1,486		1.8%		190	283	169	278	161	244
Sligo University Hospital	M-1M	16,828		16,420	33,337	12,178	24,437	13,530	26,304	11.1%	7.6%	12,449		8.7%		1,522	3,018	1,475	2,887	1,457	2,766

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period October 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,492		112,950	275,757	85,054	205,585	92,726	212,141	9.0%	3.2%	85,806		8.1%		10,467	24,743	10,267	22,551	10,281	22,728
Bantry General Hospital	M-1M	4,377		4,327	6,527	3,240	4,907	3,435	4,936	6.0%	0.6%	3,285		4.6%		394	465	392	545	395	505
Cork University Hospital	M-1M	42,768		40,290	114,426	30,287	85,437	34,855	88,005	15.1%	3.0%	31,537		10.5%		4,030	10,649	3,951	9,651	3,843	9,598
Kilcreene Regional Orthopaedic Hospital	M-1M	871		1,722	6,540	1,087	4,072	684	2,825	-37.1%	-30.6%	636		7.5%		39	158	56	217	94	399
Mallow General Hospital	M-1M	3,749		4,997	5,277	3,670	3,898	3,728	4,282	1.6%	9.9%	2,741		36.0%		437	504	375	413	363	420
Mercy University Hospital	M-1M	9,752		9,141	28,404	6,999	21,573	7,701	22,204	10.0%	2.9%	7,218		6.7%		825	2,936	831	2,276	819	2,146
South Infirmary Victoria University Hospital	M-1M	4,363		3,891	12,333	2,912	9,318	3,690	11,114	26.7%	19.3%	3,240		13.9%		416	1,215	411	1,221	453	1,467
Tipperary University Hospital	M-1M	12,672		13,442	24,131	10,226	17,880	9,902	17,319	-3.2%	-3.1%	9,545		3.7%		1,080	1,865	1,099	1,701	1,184	1,698
UH Kerry	M-1M	15,123		13,934	24,646	10,518	18,329	12,208	20,349	16.1%	11.0%	11,116		9.8%		1,367	2,375	1,342	2,393	1,343	2,109
UH Waterford	M-1M	21,817		21,206	53,473	16,115	40,171	16,523	41,107	2.5%	2.3%	16,488		0.2%		1,879	4,576	1,810	4,134	1,787	4,386
UL Hospitals Group	M-1M	64,244		61,900	105,178	46,957	78,912	49,769	80,571	6.0%	2.1%	48,078		3.5%		5,567	9,181	5,323	8,541	5,451	8,782
Croom Orthopaedic Hospital	M-1M	2,182		2,041	6,518	1,526	4,852	1,797	5,486	17.8%	13.1%	1,605		12.0%		200	637	177	517	209	698
Ennis Hospital	M-1M	8,387		8,695	5,408	6,503	4,090	5,945	3,980	-8.6%	-2.7%	6,422		-7.4%		621	410	639	479	591	395
Nenagh Hospital	M-1M	5,039		4,150	4,152	3,194	3,172	4,037	3,154	26.4%	-0.6%	3,702		9.0%		472	328	433	359	441	346
St. John's Hospital Limerick	M-1M	5,839		5,213	7,767	4,002	5,747	4,951	6,061	23.7%	5.5%	4,377		13.1%		573	717	509	505	553	737
UH Limerick	M-1M	35,937		35,067	69,741	26,716	52,609	27,801	52,905	4.1%	0.6%	26,911		3.3%		3,092	5,965	2,987	5,784	3,102	5,682
UMH Limerick	M-1M	6,860		6,734	11,592	5,016	8,442	5,238	8,985	4.4%	6.4%	5,061		3.5%		609	1,124	578	897	555	924

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period October 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Jul		Aug		Sep	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,195,149		1,218,297	323,374	920,793	244,989	935,193	251,087	1.6%	2.5%	894,728		4.5%		111,982	30,050	103,189	27,193	103,476	27,207
Children's Health Ireland	M-1M	28,153		28,335	11,643	21,890	9,063	21,128	8,990	-3.5%	-0.8%	21,089		0.2%		2,459	1,006	2,276	939	2,258	891
Dublin Midlands Hospital Group	M-1M	243,176		261,770	59,212	196,253	44,624	187,959	43,529	-4.2%	-2.5%	182,816		2.8%		23,001	5,370	21,142	4,958	20,693	4,797
Coombe Women and Infants University Hospital	M-1M	7,163		7,645	2,041	5,814	1,537	4,595	1,168	-21.0%	-24.0%	5,455		-15.8%		527	108	499	131	534	132
MRH Portlaoise	M-1M	5,726		6,078	1,644	4,531	1,221	4,071	966	-10.2%	-20.9%	4,252		-4.3%		597	146	511	133	551	163
MRH Tullamore	M-1M	28,082		29,114	7,628	22,021	5,795	22,275	5,977	1.2%	3.1%	21,078		5.7%		2,904	787	2,673	702	2,598	681
Naas General Hospital	M-1M	9,824		9,158	2,650	6,885	1,984	6,016	1,829	-12.6%	-7.8%	7,272		-17.3%		727	210	660	202	694	218
St. James's Hospital	M-1M	64,307		67,122	19,737	49,904	14,893	48,183	14,612	-3.4%	-1.9%	48,336		-0.3%		5,754	1,825	5,476	1,687	5,428	1,575
St. Luke's Radiation Oncology Network	M-1M	71,876		84,545	8,718	63,355	6,532	57,485	6,086	-9.3%	-6.8%	54,635		5.2%		7,166	761	6,150	652	6,008	646
Tallaght University Hospital	M-1M	56,198		58,108	16,794	43,743	12,662	45,334	12,891	3.6%	1.8%	41,788		8.5%		5,326	1,533	5,173	1,451	4,880	1,382
Ireland East Hospital Group	M-1M	227,822		230,336	64,817	174,339	49,015	185,255	51,599	6.3%	5.3%	170,671		8.5%		21,832	6,019	20,496	5,391	20,820	5,507
Mater Misericordiae University Hospital	M-1M	69,970		72,360	19,499	54,799	14,812	57,066	15,721	4.1%	6.1%	52,489		8.7%		6,690	1,893	6,279	1,679	6,438	1,772
MRH Mullingar	M-1M	8,307		7,678	2,930	5,738	2,198	7,355	2,734	28.2%	24.4%	6,330		16.2%		942	353	821	306	864	286
National Maternity Hospital	M-1M	3,435		3,718	1,141	2,813	882	2,625	810	-6.7%	-8.2%	2,620		0.2%		270	82	280	81	294	91
National Orthopaedic Hospital Cappagh	M-1M	10,138		10,009	2,620	7,419	1,940	7,944	2,085	7.1%	7.5%	7,812		1.7%		924	250	856	233	899	247
National Rehabilitation Hospital	M-1M	1,209		1,429	276	1,107	219	939	190	-15.2%	-13.2%	937		0.2%		123	30	103	24	91	21
Our Lady's Hospital Navan	M-1M	5,843		5,813	2,291	4,404	1,700	5,372	1,935	22.0%	13.8%	4,392		22.3%		611	231	573	181	621	230
Royal Victoria Eye and Ear Hospital	M-1M	20,461		19,180	5,397	14,773	4,083	17,416	4,934	17.9%	20.8%	15,303		13.8%		2,053	579	1,921	528	1,984	539
St. Columcille's Hospital	M-1M	3,447		4,192	1,472	3,014	1,050	3,104	1,040	3.0%	-1.0%	2,570		20.8%		374	127	393	126	324	103
St. Luke's General Hospital Kilkenny	M-1M	10,178		10,899	3,371	8,250	2,544	8,657	2,758	4.9%	8.4%	7,619		13.6%		1,064	331	985	309	1,002	332
St. Michael's Hospital	M-1M	4,828		5,106	1,801	3,762	1,364	3,853	1,356	2.4%	-0.6%	3,686		4.5%		484	167	411	144	447	160
St. Vincent's University Hospital	M-1M	76,223		76,473	19,480	58,094	14,805	59,761	14,457	2.9%	-2.4%	56,792		5.2%		6,904	1,572	6,657	1,435	6,600	1,371
Wexford General Hospital	M-1M	13,783		13,479	4,539	10,166	3,418	11,163	3,579	9.8%	4.7%	10,121		10.3%		1,393	404	1,217	345	1,256	355
RCSI Hospitals Group	M-1M	184,683		188,115	47,077	142,275	35,841	139,382	35,682	-2.0%	-0.4%	139,009		0.3%		16,939	4,397	16,023	4,136	15,737	4,006
Beaumont Hospital	M-1M	100,895		103,993	23,432	78,420	17,822	78,232	18,182	-0.2%	2.0%	75,963		3.0%		9,439	2,195	9,245	2,168	8,929	2,025
Cavan General Hospital	M-1M	19,479		19,047	4,660	14,392	3,546	14,374	3,677	-0.1%	3.7%	14,516		-1.0%		1,751	460	1,542	384	1,641	434
Connolly Hospital	M-1M	16,277		17,119	6,233	12,974	4,742	11,515	4,225	-11.2%	-10.9%	12,542		-8.2%		1,441	567	1,280	485	1,324	496
Louth County Hospital	M-1M	9,932		10,082	3,584	7,593	2,699	7,616	2,549	0.3%	-5.6%	7,371		3.3%		929	313	906	285	794	292
Monaghan Hospital	M-1M	6,189		6,755	1,588	5,100	1,194	3,711	861	-27.2%	-27.9%	4,890		-24.1%		531	116	413	96	435	99
Our Lady of Lourdes Hospital	M-1M	17,956		16,838	4,546	12,837	3,501	12,720	3,542	-0.9%	1.2%	13,376		-4.9%		1,504	434	1,402	399	1,369	359
Rotunda Hospital	M-1M	13,955		14,281	3,034	10,959	2,337	11,214	2,646	2.3%	13.2%	10,351		8.3%		1,344	312	1,235	319	1,245	301
Saolta University Health Care Group	M-1M	215,006		207,797	54,168	157,652	41,132	169,632	44,694	7.6%	8.7%	160,150		5.9%		20,332	5,374	18,665	4,875	18,567	4,814
Galway University Hospitals	M-1M	94,952		92,490	24,044	69,913	18,134	77,735	20,178	11.2%	11.3%	70,852		9.7%		9,482	2,423	8,641	2,219	8,487	2,262
Letterkenny University Hospital	M-1M	35,112		33,521	8,890	25,519	6,788	26,321	7,083	3.1%	4.3%	26,204		0.4%		3,228	892	2,955	767	2,893	753
Mayo University Hospital	M-1M	29,855		28,041	6,410	21,339	4,884	22,236	5,228	4.2%	7.0%	22,017		1.0%		2,521	594	2,440	579	2,428	488
Portlincula University Hospital	M-1M	9,533		9,294	3,382	7,114	2,595	7,616	2,770	7.1%	6.7%	7,141		6.7%		910	344	835	295	906	308
Roscommon University Hospital	M-1M	10,194		9,169	2,430	7,024	1,855	8,046	2,127	14.6%	14.7%	7,579		6.2%		988	266	810	210	895	229
Sligo University Hospital	M-1M	35,360		35,282	9,012	26,743	6,876	27,678	7,308	3.5%	6.3%	26,357		5.0%		3,203	855	2,984	805	2,958	774

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period October 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	225,869		229,782	64,564	174,086	48,834	180,164	50,805	3.5%	4.0%	168,114		7.2%		21,175	5,892	19,504	5,339	19,752	5,435
Bantry General Hospital	M-1M	2,905		2,857	909	2,248	711	2,207	734	-1.8%	3.2%	2,203		0.2%		277	90	250	81	195	77
Cork University Hospital	M-1M	82,212		85,421	21,667	64,200	16,232	64,161	16,593	-0.1%	2.2%	61,499		4.3%		7,378	1,904	7,010	1,782	6,905	1,758
Kilcreene Regional Orthopaedic Hospital	M-1M	970		1,028	614	737	442	807	434	9.5%	-1.8%	688		17.3%		43	18	80	42	84	38
Mallow General Hospital	M-1M	6,744		6,840	2,577	5,253	1,979	5,009	1,822	-4.6%	-7.9%	4,998		0.2%		596	209	521	176	563	188
Mercy University Hospital	M-1M	26,573		27,184	8,207	20,664	6,230	20,740	6,071	0.4%	-2.6%	19,829		4.6%		2,342	685	2,096	619	2,202	669
South Infirmary Victoria University Hospital	M-1M	35,193		35,122	10,510	27,042	8,063	27,348	8,236	1.1%	2.1%	26,549		3.0%		3,400	1,049	2,832	873	3,135	982
Tipperary University Hospital	M-1M	6,338		6,606	2,073	4,950	1,565	4,846	1,501	-2.1%	-4.1%	4,724		2.6%		598	188	494	130	552	146
UH Kerry	M-1M	21,950		22,439	5,901	16,971	4,441	17,628	4,627	3.9%	4.2%	16,554		6.5%		2,136	578	2,055	557	1,975	551
UH Waterford	M-1M	42,984		42,285	12,106	32,021	9,171	37,418	10,787	16.9%	17.6%	31,070		20.4%		4,405	1,171	4,166	1,079	4,141	1,026
UL Hospitals Group	M-1M	70,440		72,162	21,893	54,298	16,480	51,673	15,788	-4.8%	-4.2%	52,879		-2.3%		6,244	1,992	5,083	1,555	5,649	1,757
Croom Orthopaedic Hospital	M-1M	4,143		4,409	2,283	3,308	1,727	3,291	1,712	-0.5%	-0.9%	3,152		4.4%		359	199	350	181	398	196
Ennis Hospital	M-1M	5,093		5,336	1,735	3,954	1,269	3,465	1,116	-12.4%	-12.1%	3,864		-10.3%		432	142	178	49	367	112
Nenagh Hospital	M-1M	8,362		7,373	2,860	5,443	2,134	6,031	2,286	10.8%	7.1%	6,163		-2.1%		777	295	498	209	721	281
St. John's Hospital Limerick	M-1M	5,240		5,404	2,158	4,090	1,608	3,965	1,469	-3.1%	-8.6%	3,895		1.8%		479	190	303	103	449	173
UH Limerick	M-1M	47,602		49,640	12,857	37,503	9,742	34,921	9,205	-6.9%	-5.5%	35,805		-2.5%		4,197	1,166	3,754	1,013	3,714	995

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jun	Jul	Aug	Sep
National	M-1M	463,173	453,209	338,696	368,327	8.7%	344,801	6.8%	38,184	41,013	39,988	39,954
Children's Health Ireland	M-1M	19,357	18,805	13,608	16,715	22.8%	13,701	22.0%	1,757	1,682	1,646	1,633
Dublin Midlands Hospital Group	M-1M	67,568	65,465	49,191	53,738	9.2%	50,453	6.5%	5,622	5,993	5,801	5,731
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	1,383	725	-47.6%	1,198	-39.5%	80	81	64	89
MRH Portlaoise	M-1M	9,074	8,853	6,554	8,069	23.1%	6,639	21.5%	827	870	887	797
MRH Tullamore	M-1M	11,730	10,982	8,221	8,735	6.3%	8,770	-0.4%	945	968	930	903
Naas General Hospital	M-1M	10,299	9,586	7,255	8,844	21.9%	7,764	13.9%	954	933	931	990
St. James's Hospital	M-1M	18,550	18,361	13,801	14,403	4.4%	13,820	4.2%	1,522	1,638	1,558	1,553
St. Luke's Radiation Oncology Network	M-1M	54	51	39	53	35.9%	33	60.6%	5	13	6	13
Tallaght University Hospital	M-1M	16,391	15,739	11,938	12,909	8.1%	12,229	5.6%	1,289	1,490	1,425	1,386
Ireland East Hospital Group	M-1M	92,359	90,027	67,175	75,763	12.8%	68,077	11.3%	7,778	8,569	8,376	8,285
Mater Misericordiae University Hospital	M-1M	18,393	19,109	14,517	15,511	6.8%	13,815	12.3%	1,620	1,849	1,790	1,778
MRH Mullingar	M-1M	11,688	11,676	8,599	9,296	8.1%	8,754	6.2%	992	964	1,022	994
National Maternity Hospital	M-1M	1,307	1,280	953	1,023	7.3%	997	2.6%	107	124	110	131
National Orthopaedic Hospital Cappagh	M-1M	6	12	8			5					
National Rehabilitation Hospital	M-1M		1		17					1	3	13
Our Lady's Hospital Navan	M-1M	5,770	4,930	3,783	4,383	15.9%	4,307	1.8%	423	490	461	462
Royal Victoria Eye and Ear Hospital	M-1M	738	664	523	466	-10.9%	566	-17.7%	49	49	42	46
St. Columcille's Hospital	M-1M	7,488	7,662	5,728	5,468	-4.5%	5,736	-4.7%	523	640	559	570
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	11,908	13,329	11.9%	12,152	9.7%	1,366	1,425	1,479	1,507
St. Michael's Hospital	M-1M	2,256	2,389	1,752	1,730	-1.3%	1,678	3.1%	160	221	194	162
St. Vincent's University Hospital	M-1M	17,504	16,578	12,373	14,810	19.7%	12,859	15.2%	1,568	1,658	1,631	1,637
Wexford General Hospital	M-1M	10,653	9,690	7,030	9,730	38.4%	7,208	35.0%	970	1,148	1,085	985
RCSI Hospitals Group	M-1M	73,595	71,032	53,499	55,982	4.6%	55,095	1.6%	5,822	6,302	6,085	6,093
Beaumont Hospital	M-1M	21,126	20,639	15,513	15,673	1.0%	15,876	-1.3%	1,603	1,839	1,751	1,685
Cavan General Hospital	M-1M	12,569	11,463	8,521	10,373	21.7%	9,200	12.8%	1,049	1,127	1,159	1,154
Connolly Hospital	M-1M	13,064	13,185	9,923	10,138	2.2%	9,807	3.4%	1,065	1,159	1,107	1,090
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	18,101	18,060	-0.2%	18,716	-3.5%	1,903	1,958	1,885	1,981
Rotunda Hospital	M-1M	2,048	1,918	1,441	1,738	20.6%	1,496	16.2%	202	219	183	183
Saolta University Health Care Group	M-1M	78,278	81,116	59,036	60,633	2.7%	58,864	3.0%	6,282	6,657	6,594	6,739
Galway University Hospitals	M-1M	24,079	23,242	17,286	18,757	8.5%	18,086	3.7%	1,914	1,959	2,040	2,078
Letterkenny University Hospital	M-1M	18,939	21,000	15,112	13,132	-13.1%	14,586	-10.0%	1,365	1,455	1,445	1,534
Mayo University Hospital	M-1M	13,770	15,358	10,854	11,662	7.4%	10,302	13.2%	1,222	1,352	1,274	1,273
Portiuncula University Hospital	M-1M	8,071	8,207	5,967	6,216	4.2%	5,951	4.5%	644	647	669	710
Roscommon University Hospital	M-1M	986	887	697	781	12.1%	742	5.3%	72	99	74	82
Sligo University Hospital	M-1M	12,433	12,422	9,120	10,085	10.6%	9,197	9.7%	1,065	1,145	1,092	1,062

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	81,295	78,126	59,177	66,434	12.3%	60,421	10.0%	6,976	7,505	7,278	7,192
Bantry General Hospital	M-1M	4,285	4,239	3,172	3,371	6.3%	3,216	4.8%	367	385	387	387
Cork University Hospital	M-1M	27,149	24,631	18,685	22,904	22.6%	19,990	14.6%	2,432	2,676	2,594	2,476
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24				7					
Mallow General Hospital	M-1M	3,504	4,551	3,348	3,426	2.3%	2,569	33.4%	371	399	343	335
Mercy University Hospital	M-1M	7,016	6,423	4,903	5,652	15.3%	5,201	8.7%	587	592	603	549
South Infirmary Victoria University Hospital	M-1M	865	748	556	858	54.3%	628	36.6%	95	75	85	96
Tipperary University Hospital	M-1M	10,275	11,048	8,405	8,043	-4.3%	7,725	4.1%	804	875	871	937
UH Kerry	M-1M	11,455	10,216	7,746	9,581	23.7%	8,327	15.1%	1,021	1,086	1,047	1,028
UH Waterford	M-1M	16,739	16,246	12,338	12,599	2.1%	12,758	-1.2%	1,299	1,417	1,348	1,384
UL Hospitals Group	M-1M	50,721	48,638	37,010	39,062	5.5%	38,190	2.3%	3,947	4,305	4,208	4,281
Croom Orthopaedic Hospital	M-1M	684	601	462	669	44.8%	511	30.9%	43	64	74	64
Ennis Hospital	M-1M	8,138	8,671	6,485	5,155	-20.5%	6,374	-19.1%	479	537	559	506
Nenagh Hospital	M-1M	4,801	4,054	3,127	3,837	22.7%	3,609	6.3%	412	440	424	422
St. John's Hospital Limerick	M-1M	4,235	3,426	2,682	3,706	38.2%	3,131	18.4%	419	422	387	388
UH Limerick	M-1M	31,887	30,961	23,583	24,992	6.0%	23,852	4.8%	2,526	2,752	2,694	2,830
UMH Limerick	M-1M	976	925	671	703	4.8%	713	-1.4%	68	90	70	71

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	85,914	86,924	66,151	67,363	1.8%	64,155	5.0%	7,127	8,024	7,887	8,225
Children's Health Ireland	M-1M	5,024	4,903	3,901	4,204	7.8%	3,783	11.1%	423	498	509	551
Dublin Midlands Hospital Group	M-1M	11,728	11,357	8,611	8,673	0.7%	8,723	-0.6%	929	1,036	1,038	1,087
Coombe Women and Infants University Hospital	M-1M	421	462	354	417	17.8%	303	37.6%	46	41	40	54
MRH Portlaoise	M-1M	354	412	312	223	-28.5%	285	-21.8%	29	15	31	34
MRH Tullamore	M-1M	1,995	1,888	1,411	1,690	19.8%	1,474	14.7%	166	221	203	259
Naas General Hospital	M-1M	533	508	394	380	-3.6%	410	-7.3%	49	45	43	27
St. James's Hospital	M-1M	4,745	4,803	3,663	3,592	-1.9%	3,527	1.8%	387	448	447	481
St. Luke's Radiation Oncology Network	M-1M	1,059	600	458	318	-30.6%	760	-58.2%	35	35	34	39
Tallaght University Hospital	M-1M	2,621	2,684	2,019	2,053	1.7%	1,964	4.5%	217	231	240	193
Ireland East Hospital Group	M-1M	19,602	20,188	15,688	14,883	-5.1%	14,919	-0.2%	1,550	1,745	1,801	1,834
Mater Misericordiae University Hospital	M-1M	5,103	5,485	4,125	4,077	-1.2%	3,857	5.7%	429	485	445	490
MRH Mullingar	M-1M	1,218	1,277	1,028	850	-17.3%	878	-3.2%	95	107	105	129
National Maternity Hospital	M-1M	254	284	214	263	22.9%	198	32.8%	36	32	27	33
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	1,819	1,582	-13.0%	1,865	-15.2%	104	154	181	199
National Rehabilitation Hospital	M-1M	516	574	442	401	-9.3%	399	0.5%	39	63	45	30
Our Lady's Hospital Navan	M-1M	1,302	1,250	977	915	-6.3%	977	-6.3%	112	82	97	97
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	1,299	1,122	-13.6%	1,245	-9.9%	119	106	104	128
St. Columcille's Hospital	M-1M	145	159	124	235	89.5%	106	121.7%	21	25	43	57
St. Luke's General Hospital Kilkenny	M-1M	601	549	453	522	15.2%	457	14.2%	48	67	88	54
St. Michael's Hospital	M-1M	709	743	576	611	6.1%	511	19.6%	66	75	92	82
St. Vincent's University Hospital	M-1M	4,655	4,945	3,816	3,204	-16.0%	3,619	-11.5%	366	347	360	381
Wexford General Hospital	M-1M	1,057	950	815	1,101	35.1%	807	36.4%	115	202	214	154
RCSI Hospitals Group	M-1M	9,893	10,411	7,861	7,780	-1.0%	7,468	4.2%	821	922	926	912
Beaumont Hospital	M-1M	4,704	5,205	3,894	3,896	0.1%	3,525	10.5%	434	449	452	437
Cavan General Hospital	M-1M	970	1,049	763	656	-14.0%	748	-12.3%	70	62	79	74
Connolly Hospital	M-1M	1,983	1,858	1,454	1,472	1.2%	1,485	-0.9%	158	176	175	184
Louth County Hospital	M-1M	9	7	6	5	-16.7%	9	-44.4%				4
Monaghan Hospital	M-1M				2						1	
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	1,389	1,295	-6.8%	1,352	-4.2%	105	178	167	157
Rotunda Hospital	M-1M	453	457	355	454	27.9%	349	30.1%	54	57	52	56
Saolta University Health Care Group	M-1M	14,215	14,089	10,749	11,379	5.9%	10,526	8.1%	1,196	1,385	1,358	1,366
Galway University Hospitals	M-1M	6,794	7,077	5,388	5,406	0.3%	5,092	6.2%	556	667	621	630
Letterkenny University Hospital	M-1M	2,075	1,969	1,521	1,595	4.9%	1,521	4.9%	173	204	183	205
Mayo University Hospital	M-1M	1,654	1,660	1,256	1,543	22.9%	1,165	32.4%	188	192	228	233
Portiuncula University Hospital	M-1M	401	408	303	283	-6.6%	285	-0.7%	32	30	32	28
Roscommon University Hospital	M-1M	963	896	666	732	9.9%	744	-1.6%	71	91	95	79
Sligo University Hospital	M-1M	2,328	2,079	1,615	1,820	12.7%	1,719	5.9%	176	201	199	191

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	17,918	18,631	13,828	14,362	3.9%	13,272	8.2%	1,510	1,705	1,663	1,795
Bantry General Hospital	M-1M	91	87	67	64	-4.5%	68	-5.9%	10	9	5	8
Cork University Hospital	M-1M	6,209	6,249	4,680	4,817	2.9%	4,626	4.1%	510	577	554	579
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	1,063	684	-35.7%	629	8.7%	76	39	56	94
Mallow General Hospital	M-1M	245	446	322	301	-6.5%	172	75.0%	27	37	32	28
Mercy University Hospital	M-1M	2,736	2,718	2,096	2,049	-2.2%	2,017	1.6%	221	233	228	270
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	2,356	2,832	20.2%	2,612	8.4%	300	341	326	357
Tipperary University Hospital	M-1M	927	914	696	839	20.5%	684	22.7%	87	104	111	125
UH Kerry	M-1M	762	884	648	571	-11.9%	587	-2.7%	51	78	82	78
UH Waterford	M-1M	2,586	2,492	1,900	2,205	16.1%	1,877	17.5%	228	287	269	256
UL Hospitals Group	M-1M	7,534	7,345	5,513	6,082	10.3%	5,464	11.3%	698	733	592	680
Croom Orthopaedic Hospital	M-1M	1,498	1,440	1,064	1,128	6.0%	1,094	3.1%	124	136	103	145
Ennis Hospital	M-1M	249	24	18	790	4288.9%	48	1545.8%	87	84	80	85
Nenagh Hospital	M-1M	238	96	67	200	198.5%	93	115.1%	22	32	9	19
St. John's Hospital Limerick	M-1M	1,604	1,787	1,320	1,245	-5.7%	1,246	-0.1%	126	151	122	165
UH Limerick	M-1M	3,939	3,994	3,042	2,710	-10.9%	2,980	-9.1%	338	329	277	264
UMH Limerick	M-1M	6	4		9		3	200.0%	1	1	1	2

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	99,470	98,888	73,911	74,575	0.9%	74,323	0.3%	8,273	8,335	8,455	8,245
Dublin Midlands Hospital Group	M-1M	18,778	18,923	14,197	13,875	-2.3%	14,271	-2.8%	1,605	1,592	1,635	1,605
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	11,226	10,358	-7.7%	11,055	-6.3%	1,220	1,221	1,210	1,179
MRH Portlaoise	M-1M	4,300	3,872	2,887	3,448	19.4%	3,137	9.9%	375	365	420	423
Naas General Hospital	M-1M	16	15	13	17	30.8%	13	30.8%	3			1
St. James's Hospital	M-1M	26	24	19	16	-15.8%	20	-20.0%	2	1	3	
Tallaght University Hospital	M-1M	57	66	52	36	-30.8%	46	-21.7%	5	5	2	2
Ireland East Hospital Group	M-1M	20,980	21,066	15,702	15,728	0.2%	15,720	0.1%	1,774	1,837	1,755	1,751
Mater Misericordiae University Hospital	M-1M	59	66	52	56	7.7%	46	21.7%	6	5	7	2
MRH Mullingar	M-1M	5,108	5,291	4,026	3,631	-9.8%	3,930	-7.6%	416	420	389	390
National Maternity Hospital	M-1M	11,046	10,773	7,987	8,373	4.8%	8,116	3.2%	943	985	965	950
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	1,847	1,962	6.2%	1,868	5.0%	237	248	198	205
St. Vincent's University Hospital	M-1M	76	82	53	37	-30.2%	60	-38.3%	3			
Wexford General Hospital	M-1M	2,211	2,319	1,737	1,669	-3.9%	1,700	-1.8%	169	179	196	204
RCSI Hospitals Group	M-1M	20,278	20,140	15,092	14,846	-1.6%	14,997	-1.0%	1,631	1,697	1,694	1,728
Beaumont Hospital	M-1M	8	9	7	5	-28.6%	8	-37.5%	1	1	1	1
Cavan General Hospital	M-1M	2,962	2,898	2,122	2,111	-0.5%	2,176	-3.0%	238	221	231	291
Connolly Hospital	M-1M	9	6		4		5	-20.0%		2		
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	4,645	4,410	-5.1%	4,598	-4.1%	503	516	475	518
Rotunda Hospital	M-1M	11,134	11,039	8,316	8,316	0.0%	8,210	1.3%	889	957	987	918
Saolta University Health Care Group	M-1M	17,166	16,649	12,437	13,572	9.1%	12,798	6.0%	1,510	1,424	1,522	1,377
Galway University Hospitals	M-1M	5,796	5,869	4,413	4,153	-5.9%	4,299	-3.4%	453	417	432	378
Letterkenny University Hospital	M-1M	3,480	3,355	2,473	2,648	7.1%	2,597	2.0%	297	279	341	267
Mayo University Hospital	M-1M	2,033	1,917	1,386	2,191	58.1%	1,496	46.5%	237	248	233	207
Portiuncula University Hospital	M-1M	3,790	3,589	2,722	2,955	8.6%	2,873	2.9%	357	304	332	321
Sligo University Hospital	M-1M	2,067	1,919	1,443	1,625	12.6%	1,533	6.0%	166	176	184	204
South/South West Hospital Group	M-1M	16,279	16,193	12,049	11,929	-1.0%	12,113	-1.5%	1,261	1,256	1,326	1,294
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,410	9,410	6,922	7,134	3.1%	6,921	3.1%	770	777	803	788
Tipperary University Hospital	M-1M	1,470	1,480	1,125	1,020	-9.3%	1,136	-10.2%	78	101	117	122
UH Kerry	M-1M	2,906	2,834	2,124	2,056	-3.2%	2,202	-6.6%	234	203	213	237
UH Waterford	M-1M	2,492	2,468	1,877	1,719	-8.4%	1,853	-7.2%	179	175	193	147
UL Hospitals Group	M-1M	5,989	5,917	4,434	4,625	4.3%	4,424	4.5%	492	529	523	490
UH Limerick	M-1M	111	112	91	99	8.8%	79	25.3%	12	11	16	8
UMH Limerick	M-1M	5,878	5,805	4,343	4,526	4.2%	4,345	4.2%	480	518	507	482

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	145,365	142,003	106,991	116,647	9.0%	107,799	8.2%	12,130	13,222	13,085	12,500
Dublin Midlands Hospital Group	M-1M	21,367	20,371	15,333	17,441	13.7%	15,784	10.5%	1,847	1,946	1,939	1,861
Coombe Women and Infants University Hospital	M-1M	52	56	49	40	-18.4%	41	-2.4%	6	4	4	3
MRH Portlaoise	M-1M	2,200	2,163	1,602	1,809	12.9%	1,575	14.9%	183	191	214	164
MRH Tullamore	M-1M	4,383	4,282	3,194	3,397	6.4%	3,288	3.3%	343	384	370	354
Naas General Hospital	M-1M	3,454	3,161	2,422	3,102	28.1%	2,571	20.7%	330	317	344	333
St. James's Hospital	M-1M	6,015	5,925	4,438	4,804	8.2%	4,443	8.1%	561	557	498	544
St. Luke's Radiation Oncology Network	M-1M	274	155	113	101	-10.6%	193	-47.7%	8	12	12	13
Tallaght University Hospital	M-1M	4,989	4,629	3,515	4,188	19.1%	3,673	14.0%	416	481	497	450
Ireland East Hospital Group	M-1M	31,222	30,665	23,064	25,387	10.1%	23,043	10.2%	2,598	2,887	2,826	2,780
Mater Misericordiae University Hospital	M-1M	5,685	5,949	4,477	4,747	6.0%	4,250	11.7%	494	564	503	502
MRH Mullingar	M-1M	3,425	3,360	2,530	2,629	3.9%	2,556	2.9%	304	253	291	290
National Maternity Hospital	M-1M	24	17	14	28	100.0%	19	47.4%	2	4	1	5
National Orthopaedic Hospital Cappagh	M-1M	497	439	365	300	-17.8%	382	-21.5%	18	34	42	47
National Rehabilitation Hospital	M-1M	30	40	29	24	-17.2%	24	0.0%	3	2	6	4
Our Lady's Hospital Navan	M-1M	2,352	2,160	1,663	1,732	4.1%	1,764	-1.8%	181	190	178	161
Royal Victoria Eye and Ear Hospital	M-1M	409	425	326	265	-18.7%	319	-16.9%	22	20	22	32
St. Columille's Hospital	M-1M	2,899	2,812	2,154	2,166	0.6%	2,192	-1.2%	197	268	261	240
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	3,417	3,832	12.1%	3,506	9.3%	404	418	403	416
St. Michael's Hospital	M-1M	1,185	1,249	928	955	2.9%	877	8.9%	101	116	110	90
St. Vincent's University Hospital	M-1M	6,263	6,131	4,579	5,441	18.8%	4,598	18.3%	532	629	611	624
Wexford General Hospital	M-1M	3,675	3,522	2,582	3,268	26.6%	2,556	27.9%	340	389	398	369
RCSI Hospitals Group	M-1M	22,589	21,973	16,537	17,412	5.3%	16,822	3.5%	1,770	1,969	1,971	1,828
Beaumont Hospital	M-1M	7,845	7,665	5,747	5,891	2.5%	5,846	0.8%	589	683	656	628
Cavan General Hospital	M-1M	3,835	3,551	2,636	3,164	20.0%	2,783	13.7%	319	354	388	337
Connolly Hospital	M-1M	4,419	4,432	3,381	3,508	3.8%	3,309	6.0%	355	375	392	379
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	4,752	4,818	1.4%	4,863	-0.9%	505	553	533	480
Rotunda Hospital	M-1M	26	23	21	31	47.6%	21	47.6%	2	4	2	4
Saolta University Health Care Group	M-1M	25,845	25,842	19,297	20,459	6.0%	19,278	6.1%	2,143	2,352	2,275	2,188
Galway University Hospitals	M-1M	7,725	7,470	5,601	5,979	6.7%	5,798	3.1%	634	645	677	633
Letterkenny University Hospital	M-1M	5,374	5,569	4,186	4,031	-3.7%	4,066	-0.9%	391	484	464	463
Mayo University Hospital	M-1M	4,957	4,815	3,623	4,196	15.8%	3,605	16.4%	457	474	467	434
Portiuncula University Hospital	M-1M	2,377	2,523	1,866	1,773	-5.0%	1,791	-1.0%	187	204	193	189
Roscommon University Hospital	M-1M	1,062	981	751	827	10.1%	832	-0.6%	90	108	95	86
Sligo University Hospital	M-1M	4,350	4,484	3,270	3,653	11.7%	3,186	14.7%	384	437	379	383

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	28,423	27,765	21,065	23,283	10.5%	20,980	11.0%	2,447	2,637	2,643	2,468
Bantry General Hospital	M-1M	1,778	1,720	1,286	1,428	11.0%	1,332	7.2%	154	169	144	159
Cork University Hospital	M-1M	7,909	7,019	5,348	6,620	23.8%	5,699	16.2%	686	736	788	716
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	263	160	-39.2%	211	-24.2%	14	7	9	37
Mallow General Hospital	M-1M	1,589	2,227	1,663	1,693	1.8%	1,185	42.9%	193	193	171	152
Mercy University Hospital	M-1M	2,972	2,861	2,197	2,452	11.6%	2,183	12.3%	257	276	277	254
South Infirmary Victoria University Hospital	M-1M	857	736	545	704	29.2%	619	13.7%	71	71	88	82
Tipperary University Hospital	M-1M	3,654	3,948	3,001	2,776	-7.5%	2,750	0.9%	291	281	288	316
UH Kerry	M-1M	3,536	3,170	2,384	2,976	24.8%	2,529	17.7%	311	366	349	307
UH Waterford	M-1M	5,868	5,690	4,378	4,474	2.2%	4,472	0.0%	470	538	529	445
UL Hospitals Group	M-1M	15,919	15,387	11,695	12,665	8.3%	11,892	6.5%	1,325	1,431	1,431	1,375
Croom Orthopaedic Hospital	M-1M	580	545	405	551	36.0%	426	29.3%	43	51	63	60
Ennis Hospital	M-1M	3,085	3,106	2,333	2,337	0.2%	2,333	0.2%	235	252	246	246
Nenagh Hospital	M-1M	1,894	1,613	1,270	1,541	21.3%	1,413	9.1%	155	180	182	168
St. John's Hospital Limerick	M-1M	1,897	1,794	1,360	1,689	24.2%	1,433	17.9%	196	190	189	195
UH Limerick	M-1M	8,463	8,329	6,327	6,547	3.5%	6,287	4.1%	696	758	751	706

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	239,926	236,388	178,225	193,942	8.8%	179,732	7.9%	20,215	23,256	21,606	21,889
Dublin Midlands Hospital Group	M-1M	44,169	46,281	34,271	36,894	7.7%	33,208	11.1%	3,891	4,389	4,003	4,049
Coombe Women and Infants University Hospital	M-1M	57	54	43	35	-18.6%	40	-12.5%	3	3		1
MRH Portlaoise	M-1M	699	675	492	485	-1.4%	512	-5.3%	47	66	53	59
MRH Tullamore	M-1M	7,251	7,351	5,546	5,824	5.0%	5,453	6.8%	607	730	674	675
Naas General Hospital	M-1M	1,454	1,292	978	1,283	31.2%	1,051	22.1%	156	163	162	143
St. James's Hospital	M-1M	9,048	8,860	6,701	7,359	9.8%	6,914	6.4%	757	890	835	834
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	12,466	13,194	5.8%	11,418	15.6%	1,376	1,491	1,269	1,370
Tallaght University Hospital	M-1M	10,423	10,748	8,045	8,714	8.3%	7,820	11.4%	945	1,046	1,010	967
Ireland East Hospital Group	M-1M	50,392	48,219	36,760	42,246	14.9%	37,794	11.8%	4,254	5,145	4,840	4,982
Mater Misericordiae University Hospital	M-1M	17,052	16,276	12,432	14,354	15.5%	12,736	12.7%	1,443	1,774	1,717	1,716
MRH Mullingar	M-1M	1,197	980	739	993	34.4%	896	10.8%	107	120	124	117
National Maternity Hospital	M-1M	16	14	9	14	55.6%	9	55.6%		3	1	
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	1,054	1,213	15.1%	1,108	9.5%	115	143	124	150
National Rehabilitation Hospital	M-1M	121	75		74		88	-15.9%			18	14
Our Lady's Hospital Navan	M-1M	820	715	552	786	42.4%	623	26.2%	84	76	75	91
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	6,795	8,303	22.2%	7,332	13.2%	860	989	921	964
St. Columcille's Hospital	M-1M	520	590	418	447	6.9%	399	12.0%	51	59	46	52
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	1,138	1,491	31.0%	1,150	29.7%	153	191	159	187
St. Michael's Hospital	M-1M	640	664	458	527	15.1%	483	9.1%	49	65	55	53
St. Vincent's University Hospital	M-1M	15,302	15,451	11,822	12,339	4.4%	11,606	6.3%	1,218	1,515	1,392	1,430
Wexford General Hospital	M-1M	1,884	1,772	1,282	1,705	33.0%	1,364	25.0%	174	210	208	208
RCSI Hospitals Group	M-1M	33,857	33,251	25,164	25,158	-0.0%	25,559	-1.6%	2,660	2,995	2,852	2,797
Beaumont Hospital	M-1M	20,973	20,630	15,608	15,680	0.5%	15,896	-1.4%	1,673	1,859	1,811	1,703
Cavan General Hospital	M-1M	5,084	4,940	3,715	3,541	-4.7%	3,813	-7.1%	370	437	378	402
Connolly Hospital	M-1M	1,812	1,801	1,366	1,431	4.8%	1,359	5.3%	161	178	151	158
Louth County Hospital	M-1M	1,780	1,721	1,315	1,439	9.4%	1,317	9.3%	139	174	178	189
Monaghan Hospital	M-1M	793	911	673	557	-17.2%	642	-13.2%	63	82	58	64
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	2,463	2,465	0.1%	2,504	-1.6%	253	263	270	277
Rotunda Hospital	M-1M	42	38	24	45	87.5%	28	60.7%	1	2	6	4
Saolta University Health Care Group	M-1M	48,951	46,823	35,517	38,553	8.5%	36,555	5.5%	3,982	4,574	4,419	4,328
Galway University Hospitals	M-1M	21,205	20,224	15,350	17,013	10.8%	15,843	7.4%	1,736	2,131	2,053	1,894
Letterkenny University Hospital	M-1M	8,202	7,934	5,998	5,874	-2.1%	6,106	-3.8%	615	669	662	660
Mayo University Hospital	M-1M	6,265	5,903	4,451	4,998	12.3%	4,633	7.9%	501	571	531	529
Portiuncula University Hospital	M-1M	1,300	1,296	988	1,202	21.7%	985	22.0%	146	132	150	150
Roscommon University Hospital	M-1M	2,029	1,798	1,408	1,802	28.0%	1,524	18.2%	166	230	181	205
Sligo University Hospital	M-1M	9,950	9,668	7,322	7,664	4.7%	7,464	2.7%	818	841	842	890

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	46,531	45,509	34,211	39,316	14.9%	34,544	13.8%	4,150	4,753	4,306	4,394
Bantry General Hospital	M-1M	550	479	378	478	26.5%	404	18.3%	59	70	59	40
Cork University Hospital	M-1M	15,298	15,169	11,387	12,778	12.2%	11,444	11.7%	1,358	1,490	1,407	1,310
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	71	97	36.6%	71	36.6%	15	6	14	14
Mallow General Hospital	M-1M	1,039	978	744	816	9.7%	760	7.4%	69	86	93	92
Mercy University Hospital	M-1M	4,949	4,832	3,646	4,098	12.4%	3,677	11.4%	432	504	420	454
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	5,314	6,294	18.4%	5,505	14.3%	657	810	687	811
Tipperary University Hospital	M-1M	922	824	609	846	38.9%	680	24.4%	82	113	90	114
UH Kerry	M-1M	4,145	4,296	3,208	3,624	13.0%	3,141	15.4%	402	438	393	393
UH Waterford	M-1M	12,141	11,784	8,854	10,285	16.2%	8,862	16.1%	1,076	1,236	1,143	1,166
UL Hospitals Group	M-1M	16,026	16,305	12,302	11,775	-4.3%	12,072	-2.5%	1,278	1,400	1,186	1,339
Croom Orthopaedic Hospital	M-1M	409	406	305	355	16.4%	311	14.1%	50	35	33	40
Ennis Hospital	M-1M	845	785	586	581	-0.9%	636	-8.6%	65	78	38	63
Nenagh Hospital	M-1M	1,239	1,076	810	1,054	30.1%	886	19.0%	129	131	74	132
St. John's Hospital Limerick	M-1M	696	629	495	543	9.7%	536	1.3%	64	45	42	64
UH Limerick	M-1M	12,837	13,409	10,106	9,242	-8.5%	9,703	-4.8%	970	1,111	999	1,040

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period October 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	110,135	114,286	85,368	79,316	-7.1%	83,146	-4.6%	8,472	9,085	7,730	7,261
Children's Health Ireland	M-1M	607	523	398	453	13.8%	480	-5.6%	68	57	27	16
Dublin Midlands Hospital Group	M-1M	19,175	19,785	14,742	14,952	1.4%	14,127	5.8%	1,497	1,878	1,642	1,333
MRH Portlaoise	M-1M	1,071	1,193	810	861	6.3%	733	17.5%	113	133	103	119
MRH Tullamore	M-1M	2,132	1,972	1,576	1,773	12.5%	1,606	10.4%	174	225	230	204
Naas General Hospital	M-1M	1,624	1,576	1,118	902	-19.3%	1,215	-25.8%	115	150	112	71
St. James's Hospital	M-1M	8,465	9,957	7,412	6,143	-17.1%	6,538	-6.0%	635	757	600	453
Tallaght University Hospital	M-1M	5,883	5,087	3,826	5,273	37.8%	4,035	30.7%	460	613	597	486
Ireland East Hospital Group	M-1M	21,889	23,019	17,195	16,189	-5.9%	16,518	-2.0%	1,844	1,562	1,028	1,000
Mater Misericordiae University Hospital	M-1M	4,861	5,024	3,775	3,682	-2.5%	3,604	2.2%	348	437	329	364
MRH Mullingar	M-1M	2,233	2,286	1,602	1,837	14.7%	1,829	0.4%	237	251	101	48
Our Lady's Hospital Navan	M-1M	1,813	1,950	1,479	1,815	22.7%	1,316	37.9%	159	189	212	200
Royal Victoria Eye and Ear Hospital	M-1M	21	6	4	14	250.0%	18	-22.2%	1	2	2	2
St. Columcille's Hospital	M-1M	685	956	640	960	50.0%	453	111.9%	104	109	103	43
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	1,472	1,522	3.4%	1,390	9.5%	166	208	141	175
St. Michael's Hospital	M-1M	1,734	1,814	1,297	1,479	14.0%	1,292	14.5%	141	212	125	156
St. Vincent's University Hospital	M-1M	5,764	5,810	4,549	3,020	-33.6%	4,402	-31.4%	467	68	6	8
Wexford General Hospital	M-1M	2,934	3,193	2,377	1,860	-21.8%	2,214	-16.0%	221	86	9	4
RCSI Hospitals Group	M-1M	18,081	20,049	15,197	12,574	-17.3%	13,932	-9.7%	1,295	1,660	1,801	1,583
Beaumont Hospital	M-1M	4,855	5,487	4,263	4,023	-5.6%	3,805	5.7%	335	476	818	620
Cavan General Hospital	M-1M	1,352	1,212	919	1,274	38.6%	940	35.5%	134	206	140	217
Connolly Hospital	M-1M	4,123	4,804	3,605	2,692	-25.3%	3,196	-15.8%	350	387	349	327
Louth County Hospital	M-1M	2,584	2,718	2,048	1,773	-13.4%	1,954	-9.3%	193	208	194	141
Monaghan Hospital	M-1M	2,993	3,476	2,585	1,458	-43.6%	2,414	-39.6%	142	205	161	164
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	1,777	1,354	-23.8%	1,623	-16.6%	141	178	139	114
Saolta University Health Care Group	M-1M	21,685	20,376	14,860	14,230	-4.2%	16,478	-13.6%	1,524	1,541	1,324	1,192
Galway University Hospitals	M-1M	5,992	5,616	4,021	3,995	-0.6%	4,334	-7.8%	405	296	302	367
Letterkenny University Hospital	M-1M	5,103	5,080	3,594	3,584	-0.3%	3,912	-8.4%	333	479	407	388
Mayo University Hospital	M-1M	3,561	2,569	1,764	2,304	30.6%	2,680	-14.0%	232	247	204	72
Portiuncula University Hospital	M-1M	1,592	1,575	1,235	1,214	-1.7%	1,208	0.5%	141	143	141	145
Roscommon University Hospital	M-1M	3,358	3,321	2,559	1,294	-49.4%	2,744	-52.8%	163	168	126	9
Sligo University Hospital	M-1M	2,079	2,215	1,687	1,839	9.0%	1,600	14.9%	250	208	144	211

Level of GI scope activity (KPI-A132)						Reporting Period October 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	21,977	23,209	17,623	15,676	-11.0%	16,568	-5.4%	1,700	1,762	1,546	1,526
Bantry General Hospital	M-1M	1,034	1,035	804	794	-1.2%	770	3.1%	79	81	103	54
Cork University Hospital	M-1M	2,637	2,632	2,065	2,034	-1.5%	2,003	1.5%	247	241	224	246
Mallow General Hospital	M-1M	2,754	3,027	2,319	1,745	-24.8%	2,089	-16.5%	145	215	165	214
Mercy University Hospital	M-1M	4,894	5,298	3,974	4,008	0.9%	3,704	8.2%	431	470	478	443
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	1,939	1,752	-9.6%	1,760	-0.5%	177	220	197	194
Tipperary University Hospital	M-1M	2,782	3,067	2,246	1,698	-24.4%	2,050	-17.2%	213	233	55	77
UH Kerry	M-1M	3,366	3,555	2,685	2,566	-4.4%	2,530	1.4%	298	271	302	283
UH Waterford	M-1M	2,203	2,111	1,591	1,079	-32.2%	1,662	-35.1%	110	31	22	15
UL Hospitals Group	M-1M	6,721	7,325	5,353	5,242	-2.1%	5,043	3.9%	544	625	362	611
Ennis Hospital	M-1M	2,118	2,312	1,714	1,506	-12.1%	1,622	-7.2%	143	187	96	200
Nenagh Hospital	M-1M	1,807	2,024	1,464	1,446	-1.2%	1,364	6.0%	146	170	113	150
St. John's Hospital Limerick	M-1M	1,609	1,874	1,433	1,200	-16.3%	1,224	-2.0%	124	152	89	130
UH Limerick	M-1M	1,187	1,115	742	1,090	46.9%	833	30.9%	131	116	64	131

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period October 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	190,783	201,526	150,809	145,051	-3.8%	142,660	1.7%	15,571	16,788	16,858	14,949
Children's Health Ireland	M-1M	751	787	618	397	-35.8%	603	-34.2%	45	53	39	37
Dublin Midlands Hospital Group	M-1M	32,184	33,878	25,513	25,758	1.0%	23,973	7.4%	2,794	3,067	3,037	2,790
MRH Tullamore	M-1M	12,954	13,806	10,384	9,791	-5.7%	9,702	0.9%	1,010	1,180	1,145	1,066
St. James's Hospital	M-1M	113	76		301		103	192.2%	35	40	62	33
Tallaght University Hospital	M-1M	19,117	19,996	15,053	15,666	4.1%	14,168	10.6%	1,749	1,847	1,830	1,691
Ireland East Hospital Group	M-1M	22,256	23,790	17,662	16,626	-5.9%	16,575	0.3%	1,742	2,001	2,090	1,179
Mater Misericordiae University Hospital	M-1M	11,986	12,914	9,579	9,973	4.1%	8,850	12.7%	1,027	1,193	1,257	1,151
St. Vincent's University Hospital	M-1M	10,270	10,876	8,083	6,653	-17.7%	7,725	-13.9%	715	808	833	28
RCSI Hospitals Group	M-1M	34,416	36,432	27,121	25,858	-4.7%	25,758	0.4%	2,765	2,960	2,970	2,743
Beaumont Hospital	M-1M	23,582	25,342	18,826	18,555	-1.4%	17,654	5.1%	1,976	2,135	2,160	1,976
Cavan General Hospital	M-1M	10,834	11,090	8,295	7,303	-12.0%	8,104	-9.9%	789	825	810	767
Saolta University Health Care Group	M-1M	35,857	36,976	27,770	27,095	-2.4%	26,849	0.9%	2,888	3,125	3,164	2,968
Galway University Hospitals	M-1M	9,123	9,523	7,171	6,308	-12.0%	6,872	-8.2%	660	706	716	701
Letterkenny University Hospital	M-1M	8,051	8,590	6,386	6,512	2.0%	6,083	7.1%	737	789	802	718
Mayo University Hospital	M-1M	10,085	10,216	7,683	7,954	3.5%	7,477	6.4%	825	901	905	856
Sligo University Hospital	M-1M	8,598	8,647	6,530	6,321	-3.2%	6,417	-1.5%	666	729	741	693
South/South West Hospital Group	M-1M	46,360	49,073	36,734	35,674	-2.9%	34,681	2.9%	3,800	4,072	4,076	3,819
Cork University Hospital	M-1M	23,744	24,756	18,536	17,634	-4.9%	17,737	-0.6%	1,886	1,964	1,997	1,906
UH Kerry	M-1M	7,992	8,623	6,452	6,570	1.8%	6,055	8.5%	700	798	784	729
UH Waterford	M-1M	14,624	15,694	11,746	11,470	-2.3%	10,889	5.3%	1,214	1,310	1,295	1,184
UL Hospitals Group	M-1M	18,959	20,590	15,391	13,643	-11.4%	14,221	-4.1%	1,537	1,510	1,482	1,413
UH Limerick	M-1M	18,959	20,590	15,391	13,643	-11.4%	14,221	-4.1%	1,537	1,510	1,482	1,413

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	236,596	248,088	187,356	185,091	-1.2%	178,456	3.7%	18,884	22,670	19,855	18,319
Children's Health Ireland	M-1M	3,642	3,347	2,602	2,857	9.8%	2,781	2.7%	299	356	319	271
Dublin Midlands Hospital Group	M-1M	84,378	97,695	73,170	66,420	-9.2%	64,164	3.5%	6,825	8,279	7,315	6,895
MRH Portlaoise	M-1M	2	1		2							
MRH Tullamore	M-1M	5,379	5,584	4,180	4,204	0.6%	4,016	4.7%	432	529	514	421
Naas General Hospital	M-1M	824	663	517	611	18.2%	613	-0.3%	64	72	65	57
St. James's Hospital	M-1M	13,410	14,245	10,725	10,003	-6.7%	10,117	-1.1%	992	1,214	1,218	1,151
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	55,319	48,726	-11.9%	46,531	4.7%	5,078	6,148	5,247	5,001
Tallaght University Hospital	M-1M	3,800	3,453	2,428	2,874	18.4%	2,887	-0.5%	259	316	271	265
Ireland East Hospital Group	M-1M	27,747	27,712	20,990	21,215	1.1%	20,587	3.1%	2,284	2,425	1,989	1,663
Mater Misericordiae University Hospital	M-1M	12,674	12,666	9,607	10,474	9.0%	9,456	10.8%	1,039	1,304	1,217	1,176
MRH Mullingar	M-1M		4		20				2	3	3	
Our Lady's Hospital Navan	M-1M		13		2						2	
Royal Victoria Eye and Ear Hospital	M-1M		2		1							1
St. Columcille's Hospital	M-1M		4		2				1			
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	1,586	1,922	21.2%	1,516	26.8%	187	217	239	212
St. Vincent's University Hospital	M-1M	11,335	11,314	8,595	7,715	-10.2%	8,334	-7.4%	919	816	497	259
Wexford General Hospital	M-1M	1,671	1,625	1,185	1,079	-8.9%	1,281	-15.8%	136	85	31	15
RCSI Hospitals Group	M-1M	18,230	18,293	13,873	14,093	1.6%	13,682	3.0%	1,459	1,775	1,574	1,478
Beaumont Hospital	M-1M	9,584	9,858	7,486	7,087	-5.3%	7,250	-2.2%	689	889	828	841
Cavan General Hospital	M-1M	2,794	2,535	1,881	2,387	26.9%	2,053	16.3%	240	301	263	256
Connolly Hospital	M-1M	465	369	277	408	47.3%	320	27.5%	45	60	44	35
Louth County Hospital	M-1M		2		4							
Monaghan Hospital	M-1M	1	10	8	4	-50.0%	1	300.0%				1
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	4,219	4,203	-0.4%	4,058	3.6%	485	525	439	345
Saolta University Health Care Group	M-1M	43,449	43,028	32,421	35,600	9.8%	32,695	8.9%	3,708	4,455	4,003	3,598
Galway University Hospitals	M-1M	28,978	28,812	21,649	24,584	13.6%	21,953	12.0%	2,725	3,154	2,830	2,600
Letterkenny University Hospital	M-1M	5,055	4,976	3,788	3,829	1.1%	3,745	2.2%	396	448	412	366
Mayo University Hospital	M-1M	3,475	3,401	2,558	2,576	0.7%	2,562	0.5%	144	315	271	152
Portiuncula University Hospital	M-1M	2,493	2,418	1,837	1,812	-1.4%	1,862	-2.7%	178	202	187	189
Roscommon University Hospital	M-1M		1		21					7	3	
Sligo University Hospital	M-1M	3,448	3,420	2,589	2,778	7.3%	2,573	8.0%	265	329	300	291

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	49,502	48,633	37,115	37,412	0.8%	37,359	0.1%	3,545	4,466	3,849	3,644
Cork University Hospital	M-1M	31,787	31,702	24,148	23,915	-1.0%	24,070	-0.6%	2,172	2,807	2,598	2,561
Mallow General Hospital	M-1M		5	3	5	66.7%			1		1	1
Mercy University Hospital	M-1M	4,526	4,395	3,442	3,529	2.5%	3,440	2.6%	340	426	393	368
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	2,113	1,946	-7.9%	2,193	-11.3%	201	267	185	189
Tipperary University Hospital	M-1M	1,125	1,111	846	821	-3.0%	857	-4.2%	73	101	58	30
UH Kerry	M-1M	3,719	3,426	2,645	3,357	26.9%	2,711	23.8%	335	413	360	337
UH Waterford	M-1M	5,368	5,206	3,918	3,839	-2.0%	4,088	-6.1%	423	452	254	158
UL Hospitals Group	M-1M	9,648	9,380	7,185	7,494	4.3%	7,188	4.3%	764	914	806	770
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16	14	29	107.1%	21	38.1%	1	6		1
Nenagh Hospital	M-1M	118	114	85	88	3.5%	89	-1.1%	8	13	3	14
St. John's Hospital Limerick	M-1M		4		2							
UH Limerick	M-1M	9,498	9,245	7,083	7,375	4.1%	7,078	4.2%	755	895	803	755

Notes

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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2024											
	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	87.5%	89.2%	1.9%	12.5%	10.8%	-13.6%	84.3%	84.5%	0.2%	15.7%	15.5%	-1.3%	87.9%	89.2%	1.5%	12.1%	10.8%	-10.7%
Children's Health Ireland	M-1M	89.4%	94.0%	5.1%	10.6%	6.0%	-43.4%	78.4%	79.9%	1.9%	21.6%	20.1%	-6.9%	91.3%	93.5%	2.4%	8.7%	6.5%	-25.3%
CHI at Crumlin	M-1M	87.1%	90.7%	4.1%	12.9%	9.3%	-27.9%	73.4%	71.8%	-2.2%	26.6%	28.2%	6.0%	92.8%	93.6%	0.9%	7.2%	6.4%	-11.1%
CHI at Tallaght	M-1M	88.7%	94.3%	6.3%	11.3%	5.7%	-49.6%	86.7%	87.3%	0.7%	13.3%	12.7%	-4.5%	81.3%	89.6%	10.2%	18.7%	10.4%	-44.4%
CHI at Temple St	M-1M	93.1%	97.3%	4.5%	6.9%	2.7%	-60.9%	80.4%	85.2%	6.0%	19.6%	14.8%	-24.5%	90.0%	94.2%	4.7%	10.0%	5.8%	-42.0%
Dublin Midlands Hospital Group	M-1M	87.3%	88.9%	1.8%	12.7%	11.1%	-12.6%	85.3%	86.1%	0.9%	14.7%	13.9%	-5.4%	86.3%	87.8%	1.7%	13.7%	12.2%	-10.9%
Coombe Women and Infants University Hospital	M-1M	84.9%	83.6%	-1.5%	15.1%	16.4%	8.6%	79.8%	63.5%	-20.4%	20.2%	36.5%	80.7%	80.5%	78.7%	-2.2%	19.5%	21.3%	9.2%
MRH Portlaoise	M-1M	91.4%	92.8%	1.5%	8.6%	7.2%	-16.3%	95.9%	97.3%	1.5%	4.1%	2.7%	-34.1%	86.9%	92.2%	6.1%	13.1%	7.8%	-40.5%
MRH Tullamore	M-1M	85.6%	88.9%	3.9%	14.4%	11.1%	-22.9%	85.6%	83.8%	-2.1%	14.4%	16.2%	12.5%	90.9%	93.2%	2.5%	9.1%	6.8%	-25.3%
Naas General Hospital	M-1M	96.6%	97.1%	0.5%	3.4%	2.9%	-14.7%	95.0%	95.9%	0.9%	5.0%	4.1%	-18.0%	88.6%	89.8%	1.4%	11.4%	10.2%	-10.5%
St. James's Hospital	M-1M	87.4%	90.3%	3.3%	12.6%	9.7%	-23.0%	79.7%	80.0%	0.4%	20.3%	20.0%	-1.5%	84.0%	86.0%	2.4%	16.0%	14.0%	-12.5%
St. Luke's Radiation Oncology Network	M-1M	87.1%	82.7%	-5.1%	12.9%	17.3%	34.1%	4.2%	14.3%	240.5%	95.8%	85.7%	-10.5%	86.5%	87.6%	1.3%	13.5%	12.4%	-8.1%
Tallaght University Hospital	M-1M	82.2%	83.5%	1.6%	17.8%	16.5%	-7.3%	86.2%	86.3%	0.1%	13.8%	13.7%	-0.7%	86.8%	87.7%	1.0%	13.2%	12.3%	-6.8%
Ireland East Hospital Group	M-1M	87.8%	89.5%	1.9%	12.2%	10.5%	-13.9%	82.0%	83.6%	2.0%	18.0%	16.4%	-8.9%	92.4%	93.9%	1.6%	7.6%	6.1%	-19.7%
Mater Misericordiae University Hospital	M-1M	92.6%	95.0%	2.6%	7.4%	5.0%	-32.4%	78.2%	79.2%	1.3%	21.8%	20.8%	-4.6%	96.2%	97.5%	1.4%	3.8%	2.5%	-34.2%
MRH Mullingar	M-1M	91.4%	92.3%	1.0%	8.6%	7.7%	-10.5%	90.9%	91.6%	0.8%	9.1%	8.4%	-7.7%	77.0%	82.3%	6.9%	23.0%	17.7%	-23.0%
National Maternity Hospital	M-1M	65.4%	65.0%	-0.6%	34.6%	35.0%	1.2%	83.4%	79.5%	-4.7%	16.6%	20.5%	23.5%	68.0%	72.5%	6.6%	32.0%	27.5%	-14.1%
National Orthopaedic Hospital Cappagh	M-1M	79.3%	81.0%	2.1%	20.7%	19.0%	-8.2%	0.3%	0.0%	-100.0%	99.7%	100.0%	0.3%	77.4%	81.1%	4.8%	22.6%	18.9%	-16.4%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	4.1%		100.0%	95.9%	-4.1%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	94.2%	95.7%	1.6%	5.8%	4.3%	-25.9%	81.5%	82.7%	1.5%	18.5%	17.3%	-6.5%	86.8%	90.1%	3.8%	13.2%	9.9%	-25.0%
Royal Victoria Eye and Ear Hospital	M-1M	61.7%	56.5%	-8.4%	38.3%	43.5%	13.6%	31.3%	29.3%	-6.4%	68.7%	70.7%	2.9%	81.3%	84.3%	3.7%	18.7%	15.7%	-16.0%
St. Columcille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		98.2%	95.9%	-2.3%	1.8%	4.1%	127.8%	99.1%	99.7%	0.6%	0.9%	0.3%	-66.7%
St. Luke's General Hospital Kilkenny	M-1M	86.7%	88.3%	1.8%	13.3%	11.7%	-12.0%	96.4%	96.2%	-0.2%	3.6%	3.8%	5.6%	96.0%	96.8%	0.8%	4.0%	3.2%	-20.0%
St. Michael's Hospital	M-1M	79.5%	85.4%	7.4%	20.5%	14.6%	-28.8%	76.7%	73.9%	-3.7%	23.3%	26.1%	12.0%	84.7%	89.1%	5.2%	15.3%	10.9%	-28.8%
St. Vincent's University Hospital	M-1M	89.2%	91.9%	3.0%	10.8%	8.1%	-25.0%	78.0%	82.2%	5.4%	22.0%	17.8%	-19.1%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%
Wexford General Hospital	M-1M	92.2%	93.3%	1.2%	7.8%	6.7%	-14.1%	89.9%	89.8%	-0.1%	10.1%	10.2%	1.0%	81.5%	86.7%	6.4%	18.5%	13.3%	-28.1%
RCSI Hospitals Group	M-1M	89.8%	90.7%	1.0%	10.2%	9.3%	-8.8%	88.1%	87.8%	-0.3%	11.9%	12.2%	2.5%	93.4%	94.7%	1.4%	6.6%	5.3%	-19.7%
Beaumont Hospital	M-1M	87.1%	87.9%	0.9%	12.9%	12.1%	-6.2%	81.8%	80.1%	-2.1%	18.2%	19.9%	9.3%	95.8%	96.9%	1.1%	4.2%	3.1%	-26.2%
Cavan General Hospital	M-1M	90.3%	91.4%	1.2%	9.7%	8.6%	-11.3%	92.5%	94.1%	1.7%	7.5%	5.9%	-21.3%	95.8%	96.1%	0.3%	4.2%	3.9%	-7.1%
Connolly Hospital	M-1M	95.9%	96.6%	0.7%	4.1%	3.4%	-17.1%	86.8%	87.3%	0.6%	13.2%	12.7%	-3.8%	92.7%	94.4%	1.8%	7.3%	5.6%	-23.3%
Louth County Hospital	M-1M	22.2%	100.0%	350.5%	77.8%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	88.5%	90.8%	2.6%	11.5%	9.2%	-20.0%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		86.3%	91.2%	5.7%	13.7%	8.8%	-35.8%
Our Lady of Lourdes Hospital	M-1M	92.2%	93.2%	1.1%	7.8%	6.8%	-12.8%	93.3%	93.3%	0.0%	6.7%	6.7%	0.0%	93.9%	95.1%	1.3%	6.1%	4.9%	-19.7%
Rotunda Hospital	M-1M	81.9%	82.6%	0.9%	18.1%	17.4%	-3.9%	81.1%	79.3%	-2.2%	18.9%	20.7%	9.5%	78.7%	81.5%	3.6%	21.3%	18.5%	-13.1%
Saolta University Health Care Group	M-1M	90.6%	92.3%	1.9%	9.4%	7.7%	-18.1%	84.8%	84.2%	-0.7%	15.2%	15.8%	3.9%	90.2%	91.4%	1.3%	9.8%	8.6%	-12.2%
Galway University Hospitals	M-1M	87.5%	88.1%	0.7%	12.5%	11.9%	-4.8%	78.0%	77.6%	-0.5%	22.0%	22.4%	1.8%	91.6%	92.4%	0.9%	8.4%	7.6%	-9.5%
Letterkenny University Hospital	M-1M	93.4%	94.0%	0.6%	6.6%	6.0%	-9.1%	90.6%	89.2%	-1.5%	9.4%	10.8%	14.9%	90.0%	89.9%	-0.1%	10.0%	10.1%	1.0%
Mayo University Hospital	M-1M	93.6%	95.3%	1.8%	6.4%	4.7%	-26.6%	89.8%	88.3%	-1.7%	10.2%	11.7%	14.7%	90.8%	90.9%	0.1%	9.2%	9.1%	-1.1%
Portlincula University Hospital	M-1M	88.4%	94.4%	6.8%	11.6%	5.6%	-51.7%	95.4%	95.6%	0.2%	4.6%	4.4%	-4.3%	83.7%	85.2%	1.8%	16.3%	14.8%	-9.2%
Roscommon University Hospital	M-1M	93.7%	94.0%	0.3%	6.3%	6.0%	-4.8%	49.9%	51.6%	3.4%	50.1%	48.4%	-3.4%	86.3%	89.1%	3.2%	13.7%	10.9%	-20.4%
Sligo University Hospital	M-1M	91.6%	93.7%	2.3%	8.4%	6.3%	-25.0%	84.3%	84.7%	0.5%	15.7%	15.3%	-2.5%	89.0%	93.1%	4.6%	11.0%	6.9%	-37.3%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2024											
	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	83.7%	85.3%	1.9%	16.3%	14.7%	-9.8%	82.0%	82.2%	0.2%	18.0%	17.8%	-1.1%	81.7%	82.8%	1.3%	18.3%	17.2%	-6.0%
Bantry General Hospital	M-1M	86.9%	84.6%	-2.6%	13.1%	15.4%	17.6%	97.9%	98.1%	0.2%	2.1%	1.9%	-9.5%	78.3%	75.2%	-4.0%	21.7%	24.8%	14.3%
Cork University Hospital	M-1M	85.8%	87.3%	1.7%	14.2%	12.7%	-10.6%	81.2%	82.6%	1.7%	18.8%	17.4%	-7.4%	89.1%	90.3%	1.3%	10.9%	9.7%	-11.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	70.6%	78.4%	11.0%	29.4%	21.6%	-26.5%	1.1%	0.0%	0.0%	98.9%	100.0%	1.1%	79.4%	79.8%	0.5%	20.6%	20.2%	-1.9%
Mallow General Hospital	M-1M	73.2%	78.2%	6.8%	26.8%	21.8%	-18.7%	93.7%	91.9%	-1.9%	6.3%	8.1%	28.6%	64.7%	66.8%	3.2%	35.3%	33.2%	-5.9%
Mercy University Hospital	M-1M	67.7%	69.1%	2.1%	32.3%	30.9%	-4.3%	72.1%	73.4%	1.8%	27.9%	26.6%	-4.7%	60.2%	59.7%	-0.8%	39.8%	40.3%	1.3%
South Infirmary Victoria University Hospital	M-1M	61.5%	62.8%	2.1%	38.5%	37.2%	-3.4%	19.4%	23.3%	20.1%	80.6%	76.7%	-4.8%	66.9%	67.4%	0.7%	33.1%	32.6%	-1.5%
Tipperary University Hospital	M-1M	87.6%	88.2%	0.7%	12.4%	11.8%	-4.8%	91.9%	90.6%	-1.4%	8.1%	9.4%	16.0%	77.9%	77.7%	-0.3%	22.1%	22.3%	0.9%
UH Kerry	M-1M	92.5%	96.2%	4.0%	7.5%	3.8%	-49.3%	93.4%	94.4%	1.1%	6.6%	5.6%	-15.2%	95.9%	96.9%	1.0%	4.1%	3.1%	-24.4%
UH Waterford	M-1M	84.5%	85.7%	1.4%	15.5%	14.3%	-7.7%	87.2%	85.1%	-2.4%	12.8%	14.9%	16.4%	89.3%	90.5%	1.3%	10.7%	9.5%	-11.2%
UL Hospitals Group	M-1M	84.5%	87.0%	3.0%	15.5%	13.0%	-16.1%	87.5%	86.5%	-1.1%	12.5%	13.5%	8.0%	75.2%	76.1%	1.2%	24.8%	23.9%	-3.6%
Croom Orthopaedic Hospital	M-1M	66.6%	64.7%	-2.9%	33.4%	35.3%	5.7%	31.8%	37.2%	17.0%	68.2%	62.8%	-7.9%	73.2%	75.4%	3.0%	26.8%	24.6%	-8.2%
Ennis Hospital	M-1M	97.3%	97.9%	0.6%	2.7%	2.1%	-22.2%	99.3%	86.7%	-12.7%	0.7%	13.3%	1800.0%	72.0%	73.9%	2.6%	28.0%	26.1%	-6.8%
Nenagh Hospital	M-1M	92.5%	95.9%	3.7%	7.5%	4.1%	-45.3%	97.5%	95.0%	-2.6%	2.5%	5.0%	100.0%	80.5%	80.4%	-0.1%	19.5%	19.6%	0.5%
St. John's Hospital Limerick	M-1M	88.4%	94.0%	6.3%	11.6%	6.0%	-48.3%	71.5%	74.9%	4.8%	28.5%	25.1%	-11.9%	62.3%	61.8%	-0.8%	37.7%	38.2%	1.3%
UH Limerick	M-1M	81.8%	85.1%	4.0%	18.2%	14.9%	-18.1%	88.9%	90.2%	1.5%	11.1%	9.8%	-11.7%	76.2%	77.3%	1.4%	23.8%	22.7%	-4.6%
UMH Limerick	M-1M	78.6%	78.4%	-0.3%	21.4%	21.6%	0.9%	99.6%	98.7%	-0.9%	0.4%	1.3%	225.0%				100.0%	100.0%	0.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,691,206	1,679,354	1,399,410	1,529,688	9.3%	1,403,288	9.0%	151,490	148,804	153,561	159,367
Children's Health Ireland	M	138,924	144,941	120,732	119,654	-0.9%	113,674	5.3%	10,033	9,476	11,705	12,512
Dublin Midlands Hospital Group	M	229,007	222,769	185,641	215,204	15.9%	190,482	13.0%	22,010	21,173	21,738	22,426
MRH Portlaoise	M	45,365	44,533	37,111	41,264	11.2%	37,212	10.9%	4,058	3,858	4,051	4,252
MRH Tullamore	M	41,581	40,043	33,369	37,701	13.0%	34,782	8.4%	3,842	3,658	3,852	3,897
Naas General Hospital	M	31,227	32,010	26,675	35,825	34.3%	25,980	37.9%	3,727	3,645	3,814	3,872
St. James's Hospital	M	55,268	53,178	44,315	49,998	12.8%	46,210	8.2%	5,241	5,127	4,999	5,249
Tallaght University Hospital	M	55,566	53,005	44,171	50,416	14.1%	46,298	8.9%	5,142	4,885	5,022	5,156
Ireland East Hospital Group	M	361,584	374,383	311,987	339,658	8.9%	298,358	13.8%	34,152	33,632	33,881	35,680
Mater Misericordiae University Hospital	M	96,219	102,125	85,105	86,496	1.6%	80,810	7.0%	8,809	8,703	8,675	9,027
MRH Mullingar	M	48,757	47,107	39,256	44,858	14.3%	40,317	11.3%	4,270	4,265	4,492	4,878
Our Lady's Hospital Navan	M	24,879	25,847	21,539	22,975	6.7%	20,692	11.0%	2,362	2,296	2,280	2,308
St. Columcille's Hospital	M	13,729	13,865	11,554	13,369	15.7%	11,608	15.2%	1,357	1,402	1,517	1,522
St. Luke's General Hospital Kilkenny	M	55,291	52,092	43,410	48,922	12.7%	45,844	6.7%	4,682	4,722	4,791	5,190
St. Michael's Hospital	M	18,844	19,910	16,592	16,512	-0.5%	15,667	5.4%	1,677	1,661	1,609	1,633
St. Vincent's University Hospital	M	63,155	61,668	51,390	55,553	8.1%	52,352	6.1%	5,655	5,603	5,579	5,896
Wexford General Hospital	M	40,710	51,769	43,141	50,973	18.2%	31,068	64.1%	5,340	4,980	4,938	5,226
RCSI Hospitals Group	M	257,654	254,920	212,433	227,783	7.2%	214,145	6.4%	22,479	21,964	22,649	23,351
Beaumont Hospital	M	63,139	64,512	53,760	55,652	3.5%	52,644	5.7%	5,588	5,572	5,390	5,799
Cavan General Hospital	M	45,837	44,843	37,369	40,013	7.1%	37,904	5.6%	3,800	3,592	3,774	3,981
Connolly Hospital	M	50,934	49,939	41,616	45,500	9.3%	42,295	7.6%	4,562	4,529	4,471	4,783
Louth County Hospital	M	16,095	16,283	13,569	15,370	13.3%	13,715	12.1%	1,511	1,573	1,696	1,680
Monaghan Hospital	M	10,607	10,109	8,424	11,608	37.8%	8,897	30.5%	1,264	1,223	1,288	1,177
Our Lady of Lourdes Hospital	M	71,042	69,234	57,695	59,640	3.4%	58,690	1.6%	5,754	5,475	6,030	5,931
Saolta University Health Care Group	M	268,678	263,621	219,684	239,042	8.8%	223,230	7.1%	24,325	24,015	23,734	25,030
Galway University Hospitals	M	75,596	76,764	63,970	67,201	5.1%	62,917	6.8%	6,676	6,705	6,866	6,933
Letterkenny University Hospital	M	57,921	54,001	45,001	51,111	13.6%	48,047	6.4%	5,467	5,460	4,914	5,443
Mayo University Hospital	M	41,693	39,587	32,989	38,097	15.5%	34,372	10.8%	3,839	3,754	3,742	4,044
Portiuncula University Hospital	M	31,687	30,899	25,749	28,197	9.5%	26,184	7.7%	2,659	2,671	2,684	3,031
Roscommon University Hospital	M	15,337	15,750	13,125	13,918	6.0%	13,210	5.4%	1,458	1,414	1,478	1,422
Sligo University Hospital	M	46,444	46,620	38,850	40,518	4.3%	38,500	5.2%	4,226	4,011	4,050	4,157

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	309,633	292,685	243,904	274,669	12.6%	258,085	6.4%	27,175	27,235	27,700	28,215
Bantry General Hospital	M	6,751	6,883	5,736	6,413	11.8%	5,763	11.3%	629	762	717	609
Cork University Hospital	M	77,977	72,953	60,794	72,539	19.3%	63,966	13.4%	7,076	7,017	7,309	7,467
Mallow General Hospital	M	9,882	10,117	8,431	9,261	9.8%	8,482	9.2%	891	1,023	1,051	947
Mercy University Hospital	M	50,880	51,181	42,651	44,092	3.4%	42,531	3.7%	4,291	4,212	4,350	4,552
Tipperary University Hospital	M	46,491	45,077	37,564	40,865	8.8%	38,611	5.8%	4,010	3,798	4,049	4,287
UH Kerry	M	44,832	42,376	35,313	40,075	13.5%	37,251	7.6%	4,076	4,127	3,996	4,135
UH Waterford	M	72,820	64,098	53,415	61,424	15.0%	61,481	-0.1%	6,202	6,296	6,228	6,218
UL Hospitals Group	M	125,726	126,035	105,029	113,678	8.2%	105,314	7.9%	11,316	11,309	12,154	12,153
Ennis Hospital	M	15,230	15,329	12,774	14,914	16.8%	12,961	15.1%	1,534	1,559	1,684	1,574
Nenagh Hospital	M	12,915	13,367	11,139	12,062	8.3%	11,120	8.5%	1,276	1,353	1,408	1,312
St. John's Hospital Limerick	M	17,581	18,037	15,031	15,330	2.0%	15,106	1.5%	1,489	1,450	1,736	1,583
UH Limerick	M	80,000	79,302	66,085	71,372	8.0%	66,127	7.9%	7,017	6,947	7,326	7,684

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,359,067	1,350,913	1,125,708	1,214,875	7.9%	1,125,194	8.0%	120,116	117,381	121,100	126,145
Children's Health Ireland	M	109,017	114,956	95,744	93,210	-2.6%	89,402	4.3%	7,821	7,460	9,146	9,704
Dublin Midlands Hospital Group	M	208,826	204,718	170,596	188,058	10.2%	173,803	8.2%	19,115	18,435	18,837	19,414
MRH Portlaoise	M	38,206	38,690	32,241	34,266	6.3%	31,406	9.1%	3,328	3,150	3,358	3,531
MRH Tullamore	M	39,267	37,869	31,555	35,182	11.5%	32,861	7.1%	3,521	3,405	3,556	3,581
Naas General Hospital	M	28,930	29,918	24,931	26,047	4.5%	24,052	8.3%	2,685	2,605	2,698	2,742
St. James's Hospital	M	54,100	51,933	43,280	48,964	13.1%	45,235	8.2%	5,121	5,032	4,894	5,124
Tallaght University Hospital	M	48,323	46,308	38,589	43,599	13.0%	40,249	8.3%	4,460	4,243	4,331	4,436
Ireland East Hospital Group	M	303,942	315,269	262,720	282,846	7.7%	250,493	12.9%	28,480	28,050	28,169	29,719
Mater Misericordiae University Hospital	M	89,877	96,102	80,083	80,716	0.8%	75,504	6.9%	8,277	8,144	8,087	8,440
MRH Mullingar	M	37,331	36,381	30,315	33,170	9.4%	30,804	7.7%	3,089	3,057	3,268	3,573
Our Lady's Hospital Navan	M	20,848	21,702	18,085	19,474	7.7%	17,321	12.4%	1,984	1,954	1,996	2,023
St. Luke's General Hospital Kilkenny	M	43,599	40,999	34,170	38,563	12.9%	36,118	6.8%	3,729	3,855	3,893	4,158
St. Michael's Hospital	M	17,438	17,635	14,696	15,080	2.6%	14,480	4.1%	1,501	1,499	1,453	1,518
St. Vincent's University Hospital	M	61,598	59,566	49,636	54,285	9.4%	51,046	6.3%	5,548	5,475	5,468	5,768
Wexford General Hospital	M	33,251	42,884	35,735	41,558	16.3%	25,220	64.8%	4,352	4,066	4,004	4,239
RCSI Hospitals Group	M	209,320	207,573	172,982	182,917	5.7%	173,607	5.4%	17,989	17,595	18,037	18,791
Beaumont Hospital	M	60,557	61,471	51,230	53,693	4.8%	50,439	6.5%	5,312	5,384	5,315	5,709
Cavan General Hospital	M	37,455	36,254	30,215	32,855	8.7%	31,127	5.6%	3,172	3,061	3,090	3,268
Connolly Hospital	M	46,658	47,354	39,461	42,442	7.6%	38,576	10.0%	4,258	4,179	4,189	4,482
Our Lady of Lourdes Hospital	M	64,650	62,494	52,076	53,927	3.6%	53,465	0.9%	5,247	4,971	5,443	5,332
Saolta University Health Care Group	M	223,011	218,607	182,173	197,995	8.7%	184,811	7.1%	19,918	19,490	19,754	20,526
Galway University Hospitals	M	68,652	70,111	58,424	60,726	3.9%	57,135	6.3%	6,022	6,028	6,174	6,263
Letterkenny University Hospital	M	47,447	45,086	37,574	42,687	13.6%	39,287	8.7%	4,431	4,218	4,222	4,439
Mayo University Hospital	M	37,919	36,524	30,440	34,624	13.7%	31,244	10.8%	3,473	3,424	3,428	3,545
Portiuncula University Hospital	M	28,409	27,113	22,590	25,025	10.8%	23,435	6.8%	2,371	2,346	2,436	2,694
Sligo University Hospital	M	40,584	39,773	33,145	34,933	5.4%	33,710	3.6%	3,621	3,474	3,494	3,585
South/South West Hospital Group	M	230,318	215,437	179,529	203,325	13.3%	191,355	6.3%	20,235	19,856	20,288	20,795
Cork University Hospital	M	72,778	68,645	57,204	67,065	17.2%	59,663	12.4%	6,550	6,438	6,715	6,932
Mercy University Hospital	M	29,959	29,577	24,646	25,645	4.1%	24,768	3.5%	2,511	2,335	2,391	2,574
Tipperary University Hospital	M	28,956	27,998	23,329	25,921	11.1%	24,128	7.4%	2,598	2,446	2,623	2,696
UH Kerry	M	36,503	34,813	29,014	32,360	11.5%	30,349	6.6%	3,306	3,283	3,227	3,277
UH Waterford	M	62,122	54,404	45,336	52,334	15.4%	52,447	-0.2%	5,270	5,354	5,332	5,316
UL Hospitals Group	M	74,633	74,353	61,964	66,524	7.4%	61,723	7.8%	6,558	6,495	6,869	7,196
UH Limerick	M	74,633	74,353	61,964	66,524	7.4%	61,723	7.8%	6,558	6,495	6,869	7,196

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	117,385	112,963	94,137	108,089	14.8%	96,919	11.5%	10,780	10,559	10,438	11,095
Children's Health Ireland	M	7,084	7,773	6,475	6,257	-3.4%	5,601	11.7%	559	446	553	691
Dublin Midlands Hospital Group	M	17,342	15,396	12,825	17,160	33.8%	14,424	19.0%	1,798	1,622	1,731	1,900
MRH Portlaoise	M	4,410	3,190	2,656	4,483	68.8%	3,593	24.8%	483	433	424	480
MRH Tullamore	M	2,314	2,178	1,814	2,519	38.9%	1,921	31.1%	321	253	296	316
Naas General Hospital	M	2,297	2,094	1,744	2,622	50.3%	1,928	36.0%	224	216	233	274
St. James's Hospital	M	1,168	1,245	1,035	1,034	-0.1%	975	6.1%	120	95	105	125
Tallaght University Hospital	M	7,153	6,689	5,576	6,502	16.6%	6,007	8.2%	650	625	673	705
Ireland East Hospital Group	M	27,036	27,902	23,262	26,750	15.0%	22,017	21.5%	2,618	2,604	2,545	2,685
Mater Misericordiae University Hospital	M	6,342	6,014	5,022	5,780	15.1%	5,306	8.9%	532	559	588	587
MRH Mullingar	M	5,369	4,638	3,865	5,047	30.6%	4,401	14.7%	468	505	488	569
Our Lady's Hospital Navan	M	4,031	4,142	3,454	3,501	1.4%	3,371	3.9%	378	342	284	285
St. Luke's General Hospital Kilkenny	M	4,308	3,416	2,845	3,750	31.8%	3,497	7.2%	351	336	356	412
St. Michael's Hospital	M	1,406	2,273	1,896	1,432	-24.5%	1,187	20.6%	176	162	156	115
St. Vincent's University Hospital	M	1,557	2,106	1,754	1,268	-27.7%	1,306	-2.9%	107	128	111	128
Wexford General Hospital	M	4,023	5,313	4,426	5,972	34.9%	2,949	102.5%	606	572	562	589
RCSI Hospitals Group	M	13,273	12,727	10,599	11,031	4.1%	11,158	-1.1%	1,119	1,079	997	1,037
Beaumont Hospital	M	2,384	2,836	2,361	1,872	-20.7%	2,032	-7.9%	262	180	70	86
Cavan General Hospital	M	221	556	464	388	-16.4%	182	113.2%	46	45	58	51
Connolly Hospital	M	4,276	2,591	2,155	3,058	41.9%	3,719	-17.8%	304	350	282	301
Our Lady of Lourdes Hospital	M	6,392	6,744	5,619	5,713	1.7%	5,225	9.3%	507	504	587	599
Saolta University Health Care Group	M	18,490	18,214	15,181	16,024	5.6%	15,331	4.5%	1,627	1,678	1,612	1,694
Galway University Hospitals	M	6,944	6,653	5,546	6,475	16.8%	5,782	12.0%	654	677	692	670
Letterkenny University Hospital	M	4,376	2,872	2,391	2,522	5.5%	3,655	-31.0%	228	277	228	291
Mayo University Hospital	M	1,941	1,825	1,525	1,993	30.7%	1,553	28.3%	232	207	198	187
Portiuncula University Hospital	M	1,951	2,460	2,049	1,744	-14.9%	1,650	5.7%	158	187	151	188
Sligo University Hospital	M	3,278	4,404	3,670	3,290	-10.4%	2,691	22.3%	355	330	343	358
South/South West Hospital Group	M	28,793	26,008	21,674	26,019	20.0%	23,984	8.5%	2,600	2,678	2,543	2,600
Cork University Hospital	M	5,199	4,306	3,590	5,474	52.5%	4,303	27.2%	526	579	594	535
Mercy University Hospital	M	2,517	2,944	2,450	2,116	-13.6%	2,107	0.4%	194	210	190	221
Tipperary University Hospital	M	5,828	5,296	4,416	5,140	16.4%	4,800	7.1%	546	486	502	511
UH Kerry	M	5,631	4,900	4,084	5,207	27.5%	4,653	11.9%	498	568	457	556
UH Waterford	M	9,618	8,562	7,134	8,082	13.3%	8,121	-0.5%	836	835	800	777
UL Hospitals Group	M	5,367	4,943	4,121	4,848	17.6%	4,404	10.1%	459	452	457	488
UH Limerick	M	5,367	4,943	4,121	4,848	17.6%	4,404	10.1%	459	452	457	488

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	165,089	166,405	138,671	162,092	16.9%	140,044	15.7%	16,141	16,455	17,904	17,208
Children's Health Ireland	M	22,747	22,155	18,463	20,134	9.1%	18,622	8.1%	1,651	1,566	2,003	2,114
Dublin Midlands Hospital Group	M				7,156				818	824	883	856
Naas General Hospital	M				7,156				818	824	883	856
Ireland East Hospital Group	M	19,667	19,836	16,530	19,683	19.1%	16,623	18.4%	2,040	2,046	2,197	2,185
MRH Mullingar	M	6,057	6,091	5,076	6,641	30.8%	5,112	29.9%	713	703	736	736
St. Columcille's Hospital	M	13,610	13,745	11,454	13,042	13.9%	11,511	13.3%	1,327	1,343	1,461	1,449
RCSI Hospitals Group	M	26,702	26,392	21,993	26,978	22.7%	22,612	19.3%	2,775	2,796	2,984	2,857
Louth County Hospital	M	16,095	16,283	13,569	15,370	13.3%	13,715	12.1%	1,511	1,573	1,696	1,680
Monaghan Hospital	M	10,607	10,109	8,424	11,608	37.8%	8,897	30.5%	1,264	1,223	1,288	1,177
Saolta University Health Care Group	M	15,337	15,750	13,125	13,918	6.0%	13,210	5.4%	1,458	1,414	1,478	1,422
Roscommon University Hospital	M	15,337	15,750	13,125	13,918	6.0%	13,210	5.4%	1,458	1,414	1,478	1,422
South/South West Hospital Group	M	34,910	35,539	29,616	31,917	7.8%	29,790	7.1%	3,100	3,447	3,531	3,305
Bantry General Hospital	M	6,751	6,883	5,736	6,413	11.8%	5,763	11.3%	629	762	717	609
Mallow General Hospital	M	9,882	10,117	8,431	9,261	9.8%	8,482	9.2%	891	1,023	1,051	947
Mercy University Hospital	M	18,277	18,539	15,449	16,243	5.1%	15,545	4.5%	1,580	1,662	1,763	1,749
UL Hospitals Group	M	45,726	46,733	38,944	42,306	8.6%	39,187	8.0%	4,299	4,362	4,828	4,469
Ennis Hospital	M	15,230	15,329	12,774	14,914	16.8%	12,961	15.1%	1,534	1,559	1,684	1,574
Nenagh Hospital	M	12,915	13,367	11,139	12,062	8.3%	11,120	8.5%	1,276	1,353	1,408	1,312
St. John's Hospital Limerick	M	17,581	18,037	15,031	15,330	2.0%	15,106	1.5%	1,489	1,450	1,736	1,583

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)									Reporting Period October 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jul	Aug	Sep	Oct
National	M	49,665	49,073	40,894	44,632	9.1%	41,131	8.5%	4,453	4,409	4,119	4,919
Children's Health Ireland	M	76	60	50	53	6.0%	49	8.2%	2	4	3	3
Dublin Midlands Hospital Group	M	2,839	2,664	2,220	2,830	27.5%	2,255	25.5%	279	292	287	256
MRH Portlaoise	M	2,749	2,657	2,214	2,515	13.6%	2,213	13.6%	247	275	269	241
Tallaght University Hospital	M	90	7	6	315	5150.0%	42	650.0%	32	17	18	15
Ireland East Hospital Group	M	10,939	11,370	9,475	10,379	9.5%	9,225	12.5%	1,014	932	970	1,091
St. Columcille's Hospital	M	119	120	100	327	227.0%	97	237.1%	30	59	56	73
St. Luke's General Hospital Kilkenny	M	7,384	7,674	6,395	6,609	3.3%	6,229	6.1%	602	531	542	620
Wexford General Hospital	M	3,436	3,576	2,980	3,443	15.5%	2,899	18.8%	382	342	372	398
RCSI Hospitals Group	M	8,359	8,231	6,859	6,857	-0.0%	6,768	1.3%	596	494	631	666
Beaumont Hospital	M	198	203	169	87	-48.5%	173	-49.7%	14	8	5	4
Cavan General Hospital	M	8,161	8,028	6,690	6,770	1.2%	6,595	2.7%	582	486	626	662
Saolta University Health Care Group	M	11,840	11,046	9,205	11,105	20.6%	9,878	12.4%	1,322	1,433	890	1,388
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	5,036	5,902	17.2%	5,105	15.6%	808	965	464	713
Mayo University Hospital	M	1,833	1,229	1,024	1,480	44.5%	1,575	-6.0%	134	123	116	312
Portiuncula University Hospital	M	1,327	1,332	1,110	1,428	28.6%	1,099	29.9%	130	138	97	149
Sligo University Hospital	M	2,582	2,442	2,035	2,295	12.8%	2,099	9.3%	250	207	213	214
South/South West Hospital Group	M	15,612	15,702	13,085	13,408	2.5%	12,956	3.5%	1,240	1,254	1,338	1,515
Mercy University Hospital	M	127	127	106	88	-17.0%	111	-20.7%	6	5	6	8
Tipperary University Hospital	M	11,707	11,783	9,819	9,804	-0.2%	9,683	1.2%	866	866	924	1,080
UH Kerry	M	2,698	2,658	2,215	2,508	13.2%	2,249	11.5%	272	276	312	302
UH Waterford	M	1,080	1,134	945	1,008	6.7%	913	10.4%	96	107	96	125

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	54,484	54,589	45,492	44,277	-2.7%	45,255	-2.2%	4,614	4,514	4,533	4,690
Dublin Midlands Hospital Group	M	8,376	8,381	6,986	6,581	-5.8%	7,025	-6.3%	704	682	661	712
Coombe Women and Infants University Hospital	M	6,974	7,025	5,856	5,447	-7.0%	5,878	-7.3%	597	557	538	605
MRH Portlaoise	M	1,402	1,356	1,130	1,134	0.4%	1,147	-1.1%	107	125	123	107
Ireland East Hospital Group	M	11,567	11,710	9,758	9,251	-5.2%	9,659	-4.2%	992	937	955	955
MRH Mullingar	M	1,804	1,775	1,479	1,419	-4.1%	1,492	-4.9%	146	153	138	162
National Maternity Hospital	M	6,856	6,954	5,795	5,492	-5.2%	5,709	-3.8%	595	576	566	550
St. Luke's General Hospital Kilkenny	M	1,340	1,397	1,164	1,112	-4.5%	1,107	0.5%	132	87	107	127
Wexford General Hospital	M	1,567	1,584	1,320	1,228	-7.0%	1,351	-9.1%	119	121	144	116
RCSI Hospitals Group	M	12,475	12,396	10,330	10,319	-0.1%	10,283	0.4%	1,118	1,068	1,060	1,091
Cavan General Hospital	M	1,263	1,266	1,055	1,017	-3.6%	1,041	-2.3%	98	105	121	103
Our Lady of Lourdes Hospital	M	2,770	2,820	2,350	2,231	-5.1%	2,296	-2.8%	255	209	249	224
Rotunda Hospital	M	8,442	8,310	6,925	7,071	2.1%	6,946	1.8%	765	754	690	764
Saolta University Health Care Group	M	8,146	8,141	6,784	6,678	-1.6%	6,746	-1.0%	616	705	735	708
Galway University Hospitals	M	2,605	2,645	2,204	2,157	-2.1%	2,179	-1.0%	207	215	228	237
Letterkenny University Hospital	M	1,577	1,572	1,310	1,243	-5.1%	1,325	-6.2%	104	150	144	118
Mayo University Hospital	M	1,369	1,361	1,134	1,173	3.4%	1,117	5.0%	112	126	123	129
Portiuncula University Hospital	M	1,384	1,405	1,171	1,077	-8.0%	1,140	-5.5%	99	101	115	122
Sligo University Hospital	M	1,211	1,158	965	1,028	6.5%	985	4.4%	94	113	125	102
South/South West Hospital Group	M	9,982	9,995	8,329	8,177	-1.8%	8,251	-0.9%	820	813	819	872
Cork University Maternity Hospital	M	6,464	6,449	5,374	5,481	2.0%	5,299	3.4%	560	545	559	595
Tipperary University Hospital	M	727	780	650	554	-14.8%	617	-10.2%	58	60	60	61
UH Kerry	M	1,137	1,146	955	830	-13.1%	961	-13.6%	74	82	84	85
UH Waterford	M	1,654	1,620	1,350	1,312	-2.8%	1,374	-4.5%	128	126	116	131
UL Hospitals Group	M	3,938	3,966	3,305	3,271	-1.0%	3,291	-0.6%	364	309	303	352
UMH Limerick	M	3,938	3,966	3,305	3,271	-1.0%	3,291	-0.6%	364	309	303	352

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period October 2024									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Aug		Sep		Oct			
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio		
National	M	3,657,490	2.4	3,758,139	2.0	3,169,519	2.0	3,280,376	2.4	3.5%	21.6%	3,070,227	2.5	6.8%	-0.8%	311,219	2.4	338,983	2.3	362,499	2.4		
Children's Health Ireland	M	144,639	2.4	147,015	2.0	123,988	2.0	124,745	2.4	0.6%	21.3%	121,847	2.4	2.4%	2.3%	11,178	2.5	13,413	2.3	13,700	2.4		
Dublin Midlands Hospital Group	M	673,269	2.5	705,824	2.0	595,275	2.0	600,529	2.5	0.9%	25.8%	565,833	2.6	6.1%	-1.4%	56,419	2.5	61,393	2.4	70,171	2.4		
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	102,314	2.0	102,371	1.5	0.1%	-23.2%	98,758	1.6	3.7%	-1.3%	9,934	1.6	10,044	1.6	10,514	1.7		
MRH Portlaoise	M	34,447	3.1	37,646	2.0	31,750	2.0	30,340	2.5	-4.4%	26.0%	28,683	3.1	5.8%	-18.9%	2,932	2.2	3,207	2.3	3,127	2.6		
MRH Tullamore	M	73,126	2.3	75,824	2.0	63,948	2.0	66,920	2.4	4.6%	19.0%	61,365	2.3	9.1%	5.6%	6,358	2.5	6,585	2.6	7,604	2.3		
Naas General Hospital	M	53,630	2.0	59,655	2.0	50,312	2.0	44,858	2.5	-10.8%	26.3%	44,921	2.0	-0.1%	24.0%	3,168	1.9	4,979	2.3	5,228	2.0		
St. James's Hospital	M	244,201	2.8	255,012	2.0	215,071	2.0	211,464	2.8	-1.7%	38.4%	206,095	2.8	2.6%	-0.2%	20,132	2.8	21,431	2.6	22,226	2.6		
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	28,913	2.0	27,880	5.1	-3.6%	156.8%	26,857	5.1	3.8%	0.1%	2,511	4.2	2,859	5.7	2,889	5.0		
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	102,967	2.0	116,696	2.4	13.3%	20.7%	99,154	2.7	17.7%	-10.4%	11,384	2.4	12,288	2.2	18,583	2.2		
Ireland East Hospital Group	M	820,446	2.6	831,919	2.0	701,618	2.0	741,165	2.6	5.6%	27.6%	690,588	2.7	7.3%	-3.9%	72,149	2.6	75,564	2.5	80,655	2.7		
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	204,561	2.0	245,080	2.7	19.8%	37.2%	223,949	2.8	9.4%	-0.3%	23,603	2.9	24,752	2.8	26,114	2.9		
MRH Mullingar	M	47,930	3.0	49,174	2.0	41,472	2.0	43,636	2.5	5.2%	22.5%	40,427	3.0	7.9%	-19.2%	4,533	2.2	4,756	2.0	4,560	2.7		
National Maternity Hospital	M	121,979	1.3	129,015	2.0	108,808	2.0	108,466	1.2	-0.3%	-38.1%	102,360	1.3	6.0%	-7.4%	10,611	1.3	10,764	1.1	11,565	1.2		
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	10,367	2.0	10,370	1.2	0.0%	-40.1%	9,172	1.4	13.1%	-16.4%	989	1.2	1,105	1.0	1,120	1.1		
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	3,580	2.0	3,052	1.7	-14.7%	-16.8%	2,445	1.3	24.8%	30.9%	278	1.6	253	2.0	337	2.0		
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	23,510	2.0	24,144	2.8	2.7%	38.9%	21,673	3.2	11.4%	-12.6%	2,433	2.3	2,526	2.5	2,888	2.8		
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	38,460	2.0	42,295	2.5	10.0%	23.8%	36,925	2.7	14.5%	-8.4%	4,066	2.8	4,482	2.6	4,480	2.7		
St. Columcille's Hospital	M	15,537	3.1	16,863	2.0	14,222	2.0	12,808	3.4	-9.9%	69.2%	13,026	3.0	-1.7%	11.8%	961	3.9	1,276	3.2	1,238	3.5		
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	30,399	2.0	27,886	2.6	-8.3%	28.1%	28,124	2.6	-0.8%	-0.0%	2,768	2.8	2,852	2.4	3,173	2.8		
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	22,972	2.0	21,961	2.3	-4.4%	14.5%	21,695	2.2	1.2%	1.9%	2,014	2.4	2,228	2.4	2,234	2.8		
St. Vincent's University Hospital	M	189,433	3.7	200,719	2.0	169,281	2.0	171,210	3.6	1.1%	78.5%	159,396	3.7	7.4%	-3.4%	16,923	3.5	17,473	3.5	19,786	3.7		
Wexford General Hospital	M	36,759	1.9	40,298	2.0	33,986	2.0	30,257	1.7	-11.0%	-15.5%	31,396	1.9	-3.6%	-12.6%	2,970	1.9	3,097	1.7	3,160	1.7		
RCSI Hospitals Group	M	571,560	2.5	602,515	2.0	508,146	2.0	504,487	2.5	-0.7%	25.4%	482,110	2.5	4.6%	0.1%	47,981	2.5	50,942	2.4	53,381	2.5		
Beaumont Hospital	M	191,856	3.3	198,383	2.0	167,311	2.0	180,632	3.3	8.0%	65.3%	161,871	3.3	11.6%	-0.9%	17,231	3.4	18,627	3.2	19,910	3.2		
Cavan General Hospital	M	31,192	2.5	33,037	2.0	27,863	2.0	25,992	2.6	-6.7%	27.8%	26,026	2.5	-0.1%	2.2%	2,453	2.5	2,393	2.3	2,784	2.4		
Connolly Hospital	M	77,885	3.2	83,724	2.0	70,611	2.0	65,836	3.4	-6.8%	70.6%	65,743	3.2	0.1%	6.8%	6,312	3.3	6,817	3.1	6,881	3.3		
Louth County Hospital	M	21,979	1.5	24,044	2.0	20,278	2.0	17,533	1.8	-13.5%	-8.1%	18,702	1.5	-6.3%	20.5%	1,457	1.7	1,681	1.9	1,882	1.6		
Monaghan Hospital	M	11,266	1.4	12,843	2.0	10,832	2.0	9,407	1.7	-13.2%	-16.2%	9,254	1.4	1.7%	15.6%	911	1.4	1,007	1.3	1,007	1.7		
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	88,719	2.0	88,952	2.2	0.3%	8.6%	85,764	2.3	3.7%	-6.1%	8,546	2.1	8,923	2.1	9,132	2.2		
Rotunda Hospital	M	135,456	1.4	145,288	2.0	122,532	2.0	116,135	1.4	-5.2%	-29.3%	114,750	1.5	1.2%	-2.6%	11,071	1.6	11,494	1.4	11,785	1.4		
Saolta University Health Care Group	M	580,516	2.3	587,160	2.0	495,197	2.0	531,759	2.3	7.4%	13.8%	486,331	2.3	9.3%	-1.2%	50,704	2.4	56,324	2.2	59,024	2.3		
Galway University Hospitals	M	309,056	2.2	313,411	2.0	264,323	2.0	280,276	2.1	6.0%	6.7%	258,947	2.2	8.2%	-3.4%	26,654	2.3	29,403	2.1	28,731	2.4		
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	55,924	2.0	61,938	1.8	10.8%	-8.1%	54,468	2.0	13.7%	-7.6%	7,057	1.7	7,374	1.6	7,910	1.4		
Mayo University Hospital	M	53,068	2.1	54,250	2.0	45,753	2.0	53,581	2.2	17.1%	11.7%	44,250	2.1	21.1%	7.3%	4,641	2.2	5,472	2.2	5,274	2.4		
Portiuncula University Hospital	M	35,966	2.8	37,892	2.0	31,957	2.0	30,616	3.2	-4.2%	57.7%	30,375	2.8	0.8%	13.5%	2,831	3.5	3,313	2.6	3,572	2.9		
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	19,253	2.0	20,482	3.4	6.4%	68.8%	20,054	2.9	2.1%	15.5%	1,857	4.2	2,014	4.0	2,334	3.9		
Sligo University Hospital	M	93,246	2.7	92,470	2.0	77,987	2.0	84,866	2.8	8.8%	38.0%	78,237	2.7	8.5%	1.1%	7,664	2.8	8,748	2.9	11,203	2.4		

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period October 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Aug		Sep		Oct	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	623,960	2.2	648,788	2.0	547,170	2.0	566,962	2.2	3.6%	9.4%	520,542	2.2	8.9%	-2.1%	54,606	2.1	59,489	2.0	62,983	2.1
Bantry General Hospital	M	6,248	2.3	7,567	2.0	6,382	2.0	5,738	2.1	-10.1%	4.1%	5,260	2.4	9.1%	-11.7%	574	3.0	608	1.3	586	2.0
Cork University Hospital	M	192,231	2.6	194,718	2.0	164,220	2.0	165,727	2.3	0.9%	16.5%	160,366	2.6	3.3%	-10.6%	14,777	2.0	16,901	2.1	18,096	2.1
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	44,930	2.0	49,864	0.8	11.0%	-61.3%	44,036	0.7	13.2%	5.1%	4,978	0.8	5,107	0.7	5,134	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	3,190	2.0	1,929	0.9	-39.5%	-52.7%	1,950	1.5	-1.1%	-34.9%	190	1.4	226	0.2	172	1.0
Mallow General Hospital	M	12,545	2.3	14,691	2.0	12,390	2.0	11,770	2.2	-5.0%	11.1%	10,516	2.2	11.9%	0.8%	1,102	2.0	1,132	2.5	1,324	1.8
Mercy University Hospital	M	34,756	3.4	37,942	2.0	31,999	2.0	31,299	3.5	-2.2%	77.0%	29,287	3.4	6.9%	2.8%	3,012	3.1	3,337	2.8	3,393	3.0
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	64,250	2.0	73,449	2.0	14.3%	2.0%	61,051	2.0	20.3%	3.0%	8,139	2.2	8,827	2.0	9,453	2.3
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	25,593	2.0	23,946	1.8	-6.4%	-8.9%	23,545	1.8	1.7%	3.4%	2,090	2.0	2,636	1.8	2,722	2.0
UH Kerry	M	50,669	3.4	53,650	2.0	45,247	2.0	49,457	3.2	9.3%	59.5%	41,196	3.5	20.1%	-8.3%	4,720	3.2	5,078	3.0	5,296	2.5
UH Waterford	M	171,577	2.0	176,635	2.0	148,969	2.0	153,783	2.1	3.2%	7.1%	143,335	2.0	7.3%	7.3%	15,024	2.1	15,637	2.0	16,807	2.2
UL Hospitals Group	M	243,100	2.4	234,918	2.0	198,125	2.0	210,729	2.8	6.4%	41.8%	202,976	2.4	3.8%	16.3%	18,182	2.7	21,858	2.8	22,585	2.9
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	10,500	2.0	7,628	5.0	-27.4%	149.4%	8,851	5.4	-13.8%	-8.1%	586	5.7	684	5.8	776	5.7
Ennis Hospital	M	13,568	5.4	14,916	2.0	12,580	2.0	12,561	5.8	-0.2%	190.5%	11,229	5.3	11.9%	9.6%	932	5.8	1,340	4.9	1,328	4.9
Nenagh Hospital	M	15,922	2.5	16,509	2.0	13,924	2.0	15,375	2.6	10.4%	31.5%	12,942	2.6	18.8%	0.6%	959	2.5	1,816	2.7	1,754	2.4
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	7,248	2.0	6,441	4.5	-11.1%	123.2%	6,379	3.0	1.0%	46.9%	585	6.3	719	5.3	764	3.3
UH Limerick	M	164,787	2.2	150,170	2.0	126,650	2.0	141,060	2.6	11.4%	29.3%	137,983	2.2	2.2%	18.7%	12,359	2.4	14,463	2.5	15,060	2.8
UMH Limerick	M	30,738	2.6	32,279	2.0	27,223	2.0	27,664	2.7	1.6%	36.6%	25,592	2.6	8.1%	3.6%	2,761	3.6	2,836	2.5	2,903	4.1

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	7,534	4,450	3,049	1,733	1,182	765	2,383	21,096	5,825	71.4%	5,922	70.8%	5,985	70.9%	6,063	71.3%
Dublin Midlands Hospital Group	M	90%	1,408	927	625	374	187	160	437	4,118	1,108	70.6%	1,123	70.0%	1,123	70.9%	1,158	71.9%
Coombe Women and Infants University Hospital	M	90%	27	17	16	7	7	8	2	84	23	73.3%	31	65.2%	32	63.6%	24	71.4%
MRH Portlaoise	M	90%	7	3	2			1	3	16	10	44.4%	4	63.6%	4	63.6%	4	75.0%
MRH Tullamore	M	90%	256	159	76	39	2			532	57	88.9%	47	90.5%	42	91.9%	41	92.3%
Naas General Hospital	M	90%		2						2		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	90%	579	405	252	164	93	68	302	1,863	654	63.7%	656	63.8%	607	65.8%	627	66.3%
Tallaght University Hospital	M	90%	539	341	279	164	85	83	130	1,621	364	73.0%	385	71.2%	438	70.2%	462	71.5%
Ireland East Hospital Group	M	90%	2,354	1,196	800	372	288	154	581	5,745	1,371	75.1%	1,344	75.6%	1,352	75.9%	1,395	75.7%
Mater Misericordiae University Hospital	M	90%	761	398	265	137	109	73	344	2,087	660	67.3%	640	67.5%	654	67.6%	663	68.2%
MRH Mullingar	M	90%		2	2	7	4	2		17	8	63.6%	8	60.0%	10	41.2%	13	23.5%
National Orthopaedic Hospital Cappagh	M	90%	693	413	245	82	37	5	2	1,477	108	91.2%	125	90.7%	125	91.2%	126	91.5%
Our Lady's Hospital Navan	M	90%	134	32	6	4	2			178	1	99.3%	7	95.3%	11	93.9%	6	96.6%
Royal Victoria Eye and Ear Hospital	M	90%	124	63	116	67	68	33	51	522	200	59.6%	191	60.7%	201	60.0%	219	58.0%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	1	1			3	2	3	10	11	21.4%	12	14.3%	10	28.6%	8	20.0%
St. Michael's Hospital	M	90%	135	97	58	18	11	2	12	333	50	86.9%	42	88.7%	35	89.9%	43	87.1%
St. Vincent's University Hospital	M	90%	505	189	108	56	54	37	169	1,118	333	71.7%	319	72.1%	306	72.1%	316	71.7%
Wexford General Hospital	M	90%	1	1		1				3		100.0%		100.0%		100.0%	1	66.7%
RCSI Hospitals Group	M	90%	1,312	861	676	382	270	161	299	3,961	960	73.8%	1,014	72.7%	1,074	72.1%	1,112	71.9%
Beaumont Hospital	M	90%	990	727	623	341	247	160	298	3,386	907	70.6%	960	69.5%	1,025	68.8%	1,046	69.1%
Cavan General Hospital	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	184	58	19	5				266	1	99.7%	1	99.6%	2	99.3%	5	98.1%
Louth County Hospital	M	90%	2	2						4		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	135	73	34	36	23	1	1	303	52	80.9%	53	81.1%	47	82.8%	61	79.9%
Saolta University Health Care Group	M	90%	1,038	683	489	363	295	194	862	3,924	1,709	57.0%	1,728	56.5%	1,745	55.1%	1,714	56.3%
Galway University Hospitals	M	90%	579	441	342	277	240	146	786	2,811	1,395	51.1%	1,425	50.7%	1,458	48.4%	1,449	48.5%
Letterkenny University Hospital	M	90%	144	57	42	22	15	18	35	333	150	65.0%	136	65.2%	124	63.1%	90	73.0%
Mayo University Hospital	M	90%	87	59	31	19	11	7	6	220	46	77.5%	35	80.9%	38	81.4%	43	80.5%
Portiuncula University Hospital	M	90%	10	7	8	9	4			38	4	85.7%	6	81.8%	10	69.7%	13	65.8%
Roscommon University Hospital	M	90%		1			1			2	1	50.0%	1	50.0%	1	50.0%	1	50.0%
Sligo University Hospital	M	90%	218	118	66	36	24	23	35	520	113	75.6%	125	73.6%	114	76.5%	118	77.3%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	927	473	310	146	98	51	199	2,204	538	76.7%	523	76.4%	494	77.2%	494	77.6%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	185	92	82	60	25	24	71	539	190	67.0%	171	67.4%	166	67.5%	180	66.6%
Cork University Maternity Hospital	M	90%	122	44	30	11	1		1	209	10	94.6%	17	91.3%	13	93.2%	13	93.8%
Kilcreene Regional Orthopaedic Hospital	M	90%	229	180	79	18	1		1	508	49	89.8%	45	91.1%	23	95.4%	20	96.1%
Mallow General Hospital	M	90%														100.0%		
Mercy University Hospital	M	90%	75	29	8	10	12	2	9	145	36	79.5%	35	78.4%	31	77.7%	33	77.2%
South Infirmary Victoria University Hospital	M	90%	116	55	69	26	35	15	55	371	127	71.1%	128	67.9%	136	65.7%	131	64.7%
Tipperary University Hospital	M	90%	43	11	6					60	1	98.0%	1	98.1%	1	98.2%		100.0%
UH Kerry	M	90%	65	27	13	1				106	1	99.3%		100.0%	3	97.2%	1	99.1%
UH Waterford	M	90%	92	35	23	20	24	10	62	266	124	54.1%	126	51.9%	121	52.7%	116	56.4%
UL Hospitals Group	M	90%	495	310	149	96	44	45	5	1,144	139	87.5%	190	83.5%	197	83.7%	190	83.4%
Croom Orthopaedic Hospital	M	90%	157	49						206		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	1	2	1					4		100.0%	1	83.3%	1	75.0%		100.0%
Nenagh Hospital	M	90%	1	1		2				4	1	80.0%		100.0%		100.0%	2	50.0%
St. John's Hospital Limerick	M	90%	156	136	52	38	8			390	29	90.7%	48	87.5%	40	90.1%	46	88.2%
UH Limerick	M	90%	180	122	96	56	36	45	5	540	109	81.4%	141	74.1%	156	73.7%	142	73.7%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	27,397	12,580	6,989	3,817	2,221	1,312	3,589	57,905	11,598	80.0%	11,791	79.5%	11,407	80.1%	10,939	81.1%
Dublin Midlands Hospital Group	M	90%	3,900	1,587	805	417	314	117	371	7,511	1,541	81.5%	1,573	80.4%	1,426	81.5%	1,219	83.8%
Coombe Women and Infants University Hospital	M	90%	71	40	22	3	2		1	139	11	91.9%	17	85.1%	11	90.1%	6	95.7%
MRH Portlaoise	M	90%	165	36	19	15	22	7	10	274	69	76.5%	64	76.1%	58	72.0%	54	80.3%
MRH Tullamore	M	90%	466	219	47	7	1			740	26	95.6%	22	96.3%	19	97.0%	8	98.9%
Naas General Hospital	M	90%	179	54	25	9	17	1		285	35	83.0%	37	83.7%	30	85.9%	27	90.5%
St. James's Hospital	M	90%	1,454	809	497	272	203	92	342	3,669	1,218	73.5%	1,223	73.0%	1,095	73.8%	909	75.2%
Tallaght University Hospital	M	90%	1,565	429	195	111	69	17	18	2,404	182	92.7%	210	90.9%	213	90.9%	215	91.1%
Ireland East Hospital Group	M	90%	7,591	3,164	1,657	795	502	284	763	14,756	2,497	82.6%	2,478	82.7%	2,443	83.2%	2,344	84.1%
Mater Misericordiae University Hospital	M	90%	2,358	1,137	545	237	118	105	473	4,973	945	80.5%	931	81.3%	938	81.6%	933	81.2%
MRH Mullingar	M	90%	378	136	59	43	38	5	1	660	88	87.6%	89	88.3%	84	86.6%	87	86.8%
National Orthopaedic Hospital Cappagh	M	90%	435	68	31	6	4		1	545	15	97.0%	14	97.2%	13	97.4%	11	98.0%
Our Lady's Hospital Navan	M	90%	476	185	42	3		2		708		100.0%	2	99.6%	2	99.7%	5	99.3%
Royal Victoria Eye and Ear Hospital	M	90%	1,100	550	447	231	145	44	59	2,576	410	83.0%	459	80.7%	510	79.7%	479	81.4%
St. Columcille's Hospital	M	90%	165	58	32	24	28	6	1	314	88	78.7%	73	80.1%	70	81.5%	59	81.2%
St. Luke's General Hospital Kilkenny	M	90%	374	153	80	65	40	36	57	805	274	69.8%	262	69.3%	219	72.7%	198	75.4%
St. Michael's Hospital	M	90%	330	128	67	29	8	6	13	581	44	92.5%	50	90.7%	51	90.5%	56	90.4%
St. Vincent's University Hospital	M	90%	1,557	609	272	106	89	58	139	2,830	496	82.6%	447	83.7%	433	84.4%	392	86.1%
Wexford General Hospital	M	90%	418	140	82	51	32	22	19	764	137	77.7%	151	77.6%	123	82.7%	124	83.8%
RCSI Hospitals Group	M	90%	3,921	2,166	1,221	483	235	166	326	8,518	1,157	85.1%	1,190	84.9%	1,167	85.8%	1,210	85.8%
Beaumont Hospital	M	90%	2,226	1,515	1,057	417	216	163	326	5,920	1,095	80.8%	1,128	80.4%	1,094	81.2%	1,122	81.0%
Cavan General Hospital	M	90%	238	36	3	11	1			289		100.0%	5	98.1%	13	95.1%	12	95.8%
Connolly Hospital	M	90%	724	266	76	2				1,068	1	99.9%	4	99.5%	1	99.9%	2	99.8%
Louth County Hospital	M	90%	489	231	6					726	1	99.8%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	244	118	79	53	18	3		515	60	87.2%	53	88.3%	59	86.6%	74	85.6%
Saolta University Health Care Group	M	90%	5,056	2,533	1,445	1,014	587	324	827	11,786	2,790	76.3%	2,865	75.5%	2,808	75.7%	2,752	76.7%
Galway University Hospitals	M	90%	2,632	1,668	920	696	385	178	653	7,132	1,988	71.6%	2,019	71.6%	1,968	72.4%	1,912	73.2%
Letterkenny University Hospital	M	90%	694	101	68	28	15	9	23	938	111	90.3%	88	89.9%	83	90.1%	75	92.0%
Mayo University Hospital	M	90%	379	119	48	19	7	2	2	576	23	95.2%	25	95.1%	27	94.3%	30	94.8%
Portiuncula University Hospital	M	90%	316	79	67	36	35	26	4	563	103	77.8%	105	77.3%	104	80.5%	101	82.1%
Roscommon University Hospital	M	90%	227	163	77	84	29	24	43	647	163	79.2%	189	73.9%	167	74.5%	180	72.2%
Sligo University Hospital	M	90%	808	403	265	151	116	85	102	1,930	402	78.7%	439	78.2%	459	76.3%	454	76.5%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,093	2,075	1,254	728	440	350	1,270	11,210	3,012	74.2%	3,018	73.5%	2,928	73.9%	2,788	75.1%
Bantry General Hospital	M	90%	133	39	18	9	8	5	32	244	69	70.3%	74	70.5%	71	70.4%	54	77.9%
Cork University Hospital	M	90%	445	183	157	90	44	23	56	998	205	78.8%	207	77.4%	210	76.6%	213	78.7%
Cork University Maternity Hospital	M	90%	261	79	23	10	6	2	2	383	33	90.9%	35	90.5%	22	94.1%	20	94.8%
Kilcreene Regional Orthopaedic Hospital	M	90%	188	60	23	7				278	27	90.8%	25	91.2%	7	97.6%	7	97.5%
Mallow General Hospital	M	90%	169	118	54	28	34	15	13	431	83	79.9%	86	79.4%	94	79.5%	90	79.1%
Mercy University Hospital	M	90%	311	90	40	16	4	2		463	68	85.2%	53	88.1%	34	92.2%	22	95.2%
South Infirmary Victoria University Hospital	M	90%	1,416	564	425	247	147	136	371	3,306	906	75.0%	970	72.4%	938	72.5%	901	72.7%
Tipperary University Hospital	M	90%	196	71	11	7				285	2	99.3%	4	98.5%	6	97.7%	7	97.5%
UH Kerry	M	90%	125	30	13	5	2			175	10	95.3%	3	98.5%	3	98.0%	7	96.0%
UH Waterford	M	90%	1,849	841	490	309	195	167	796	4,647	1,609	66.6%	1,561	66.8%	1,543	67.0%	1,467	68.4%
UL Hospitals Group	M	90%	1,836	1,055	607	380	143	71	32	4,124	601	85.8%	667	83.9%	635	84.7%	626	84.8%
Croom Orthopaedic Hospital	M	90%	256	6						262		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	369	223	81	38	3			714	12	98.3%	52	93.0%	37	94.8%	41	94.3%
Nenagh Hospital	M	90%	355	375	156	60	1			947	9	99.0%	3	99.7%	3	99.7%	61	93.6%
St. John's Hospital Limerick	M	90%	156	43	28	13	8			248	39	85.8%	40	86.5%	37	85.5%	21	91.5%
UH Limerick	M	90%	700	408	342	269	131	71	32	1,953	541	75.4%	572	72.7%	558	72.3%	503	74.2%

Notes
1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	939	638	408	285	229	156	409	3,064	1,253	64.5%	1,210	63.4%	1,145	64.1%	1,079	64.8%
Children's Health Ireland	M	90%	585	462	268	188	172	115	386	2,176	1,073	56.5%	994	56.4%	921	58.6%	861	60.4%
Dublin Midlands Hospital Group	M	90%	120	25	4					149		100.0%	3	98.6%	9	95.8%		100.0%
MRH Tullamore	M	90%	120	25	4					149		100.0%	3	98.6%	9	95.8%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	31	21	19	15	3	4	2	95	20	82.0%	22	79.6%	23	76.5%	24	74.7%
MRH Mullingar	M	90%																
National Orthopaedic Hospital Cappagh	M	90%	19	9	13	10	1	1		53	2	97.2%	12	82.1%	13	78.0%	12	77.4%
Royal Victoria Eye and Ear Hospital	M	90%	12	12	6	5	2	3	2	42	18	53.8%	10	75.6%	10	74.4%	12	71.4%
RCSI Hospitals Group	M	90%	4		9	2			1	16	3	88.9%	3	88.5%	1	95.2%	3	81.3%
Beaumont Hospital	M	90%	4		4					8		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%			5	2			1	8	3	82.4%	3	83.3%	1	91.7%	3	62.5%
Saolta University Health Care Group	M	90%	94	38	35	44	39	24	12	286	81	74.2%	98	69.2%	115	60.2%	119	58.4%
Galway University Hospitals	M	90%	59	37	34	43	38	24	12	247	81	68.6%	98	62.7%	115	54.9%	117	52.6%
Letterkenny University Hospital	M	90%	1							1								100.0%
Mayo University Hospital	M	90%	2							2				100.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	32	1	1	1	1			36		100.0%		100.0%		100.0%	2	94.4%
South/South West Hospital Group	M	90%	84	81	71	33	15	3	5	292	54	83.5%	68	77.9%	59	80.1%	56	80.8%
Cork University Hospital	M	90%	6	2	2		1		3	14	5	66.7%	5	66.7%	5	73.7%	4	71.4%
Mercy University Hospital	M	90%										100.0%						
South Infirmary Victoria University Hospital	M	90%	26	42	16	3	1			88	3	97.0%	6	93.8%	3	96.5%	4	95.5%
UH Kerry	M	90%										100.0%		100.0%		100.0%		
UH Waterford	M	90%	52	37	53	30	13	3	2	190	46	77.7%	57	70.3%	51	72.9%	48	74.7%
UL Hospitals Group	M	90%	21	11	2	3		10	3	50	22	62.7%	22	62.7%	17	66.0%	16	68.0%
Croom Orthopaedic Hospital	M	90%																
St. John's Hospital Limerick	M	90%										100.0%						
UH Limerick	M	90%	21	11	2	3		10	3	50	22	62.1%	22	62.7%	17	66.0%	16	68.0%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,822	1,081	793	644	408	318	622	5,688	2,043	66.4%	2,110	64.9%	2,115	63.7%	1,992	65.0%
Children's Health Ireland	M	90%	1,078	662	518	399	274	255	512	3,698	1,535	60.8%	1,580	60.2%	1,539	59.5%	1,440	61.1%
Dublin Midlands Hospital Group	M	90%	47	24	1					72	1	98.6%		100.0%		100.0%		100.0%
MRH Portlaoise	M	90%	3							3	1	75.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	44	24	1					69		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	66	35	16	6	3	1		127	13	90.3%	11	91.1%	12	90.6%	10	92.1%
MRH Mullingar	M	90%	24	17	8	1				50	1	98.1%	2	96.3%	2	96.4%	1	98.0%
National Orthopaedic Hospital Cappagh	M	90%	10	1						11	1	93.8%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	22	15	8	5	3	1		54	10	76.7%	9	81.6%	10	82.1%	9	83.3%
St. Luke's General Hospital Kilkenny	M	90%	3							3		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	7	2						9	1	94.7%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	35	19	4	32	5	1		96	8	91.5%	19	79.6%	34	66.7%	38	60.4%
Beaumont Hospital	M	90%	1							1		100.0%		100.0%				100.0%
Cavan General Hospital	M	90%	8	1						9		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	26	18	4	32	5	1		86	8	91.0%	19	77.1%	34	63.0%	38	55.8%
Saolta University Health Care Group	M	90%	226	138	97	60	48	22	56	647	159	72.5%	181	70.2%	190	69.2%	186	71.3%
Galway University Hospitals	M	90%	138	96	93	58	44	21	54	504	153	68.4%	172	64.4%	180	61.9%	177	64.9%
Letterkenny University Hospital	M	90%	23	20	1		1	1	1	47	3	89.3%	3	91.7%	3	93.0%	3	93.6%
Mayo University Hospital	M	90%	5	1			1			7		100.0%		100.0%		100.0%	1	85.7%
Portlincula University Hospital	M	90%	8	7						15	1	94.7%	2	90.5%	2	88.2%		100.0%
Sligo University Hospital	M	90%	52	14	3	2	2		1	74	2	95.6%	4	93.5%	5	93.8%	5	93.2%
South/South West Hospital Group	M	90%	256	158	120	93	49	29	43	748	184	78.3%	192	75.8%	222	71.7%	214	71.4%
Cork University Hospital	M	90%	84	62	56	55	30	18	29	334	111	66.5%	118	63.1%	141	58.0%	132	60.5%
Cork University Maternity Hospital	M	90%																
Mallow General Hospital	M	90%										100.0%		100.0%		100.0%		
Mercy University Hospital	M	90%									4	73.3%						
South Infirmary Victoria University Hospital	M	90%	101	69	39	14	3		2	228	18	94.0%	18	93.6%	17	93.5%	19	91.7%
Tipperary University Hospital	M	90%	3							3				100.0%		100.0%		100.0%
UH Kerry	M	90%	6	4	1	1				12		100.0%		100.0%		100.0%	1	91.7%
UH Waterford	M	90%	62	23	24	23	16	11	12	171	51	73.6%	56	68.5%	64	62.8%	62	63.7%
UL Hospitals Group	M	90%	114	45	37	54	29	10	11	300	143	66.9%	127	64.3%	118	64.1%	104	65.3%
Croom Orthopaedic Hospital	M	90%	2							2		100.0%				100.0%		100.0%
Ennis Hospital	M	90%	9	2						11		100.0%	3	81.3%		100.0%		100.0%
Nenagh Hospital	M	90%	5		1	1			1	8	1	75.0%	1	75.0%	2	66.7%	2	75.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	98	43	36	53	29	10	10	279	142	65.9%	123	63.4%	116	63.1%	102	63.4%

Notes

1. Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	219,464	133,085	83,990	49,689	32,368	21,461	48,487	588,544	72,437	87.9%	73,166	87.8%	71,537	88.0%	69,948	88.1%
Children's Health Ireland	M	90%	11,203	7,599	6,017	4,114	3,158	2,483	4,535	39,109	7,714	81.1%	7,885	80.7%	7,645	81.0%	7,018	82.1%
Dublin Midlands Hospital Group	M	90%	33,527	21,152	12,109	6,828	4,245	2,551	3,568	83,980	7,342	91.6%	7,164	91.8%	6,625	92.3%	6,119	92.7%
Coombe Women and Infants University Hospital	M	90%	1,011	752	507	239	103	15	7	2,634	42	98.3%	44	98.3%	31	98.8%	22	99.2%
MRH Portlaoise	M	90%	2,302	1,287	708	422	287	216	302	5,524	614	88.4%	627	89.4%	512	90.6%	518	90.6%
MRH Tullamore	M	90%	6,223	3,848	1,451	575	95	1		12,193	41	99.7%	40	99.7%	26	99.8%	1	100.0%
Naas General Hospital	M	90%	4,138	2,473	1,650	1,035	490	238	89	10,113	484	95.5%	575	94.7%	514	95.1%	327	96.8%
St. James's Hospital	M	90%	11,367	5,608	3,160	1,465	787	478	839	23,704	1,405	94.5%	1,388	94.4%	1,344	94.6%	1,317	94.4%
Tallaght University Hospital	M	90%	8,486	7,184	4,633	3,092	2,483	1,603	2,331	29,812	4,756	84.4%	4,490	85.2%	4,198	86.0%	3,934	86.8%
Ireland East Hospital Group	M	90%	48,586	27,176	17,208	10,011	7,583	5,137	13,931	129,632	18,789	85.7%	19,030	85.4%	18,958	85.4%	19,068	85.3%
Mater Misericordiae University Hospital	M	90%	16,176	7,713	4,316	2,285	1,640	1,282	4,493	37,905	6,048	84.0%	6,111	84.0%	6,008	84.2%	5,775	84.8%
MRH Mullingar	M	90%	3,546	2,072	1,105	746	455	261	889	9,074	1,381	86.0%	1,286	86.6%	1,287	86.2%	1,150	87.3%
National Maternity Hospital	M	90%	1,478	807	558	111	87	29	1	3,071	35	99.0%	29	99.0%	29	99.0%	30	99.0%
National Orthopaedic Hospital Cappagh	M	90%	1,334	1,141	915	466	381	238	224	4,699	447	91.4%	454	91.1%	462	90.5%	462	90.2%
Our Lady's Hospital Navan	M	90%	2,354	1,484	976	505	312	106	16	5,753	212	96.5%	149	97.4%	111	98.1%	122	97.9%
Royal Victoria Eye and Ear Hospital	M	90%	3,857	2,334	1,678	1,255	959	745	1,359	12,187	2,220	81.3%	2,154	82.0%	2,041	82.8%	2,104	82.7%
St. Columille's Hospital	M	90%	1,348	1,079	832	608	611	544	4,475	9,497	4,808	48.2%	4,966	47.3%	4,939	47.3%	5,019	47.2%
St. Luke's General Hospital Kilkenny	M	90%	2,693	1,248	838	474	524	408	590	6,775	609	91.1%	710	89.1%	805	88.1%	998	85.3%
St. Michael's Hospital	M	90%	1,709	976	614	411	371	190	341	4,612	438	89.9%	488	89.1%	505	88.7%	531	88.5%
St. Vincent's University Hospital	M	90%	11,615	7,126	4,786	2,958	2,202	1,287	1,495	31,469	2,471	92.1%	2,565	91.9%	2,640	91.6%	2,782	91.2%
Wexford General Hospital	M	90%	2,476	1,196	590	192	41	47	48	4,590	120	97.5%	118	97.6%	131	97.2%	95	97.9%
RCSI Hospitals Group	M	90%	32,049	21,563	13,953	7,263	3,710	1,177	477	80,192	1,070	98.7%	1,387	98.3%	1,606	98.0%	1,654	97.9%
Beaumont Hospital	M	90%	15,136	10,626	8,234	5,037	2,285	709	344	42,371	749	98.2%	863	98.0%	1,004	97.6%	1,053	97.5%
Cavan General Hospital	M	90%	2,972	2,236	1,147	421	350	112	35	7,273	96	98.9%	134	98.3%	154	98.0%	147	98.0%
Connolly Hospital	M	90%	4,096	1,962	391	9	55			6,513		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	90%	937	547	362	44	11	1	16	1,918	1	99.9%	1	99.9%	37	98.1%	17	99.1%
Our Lady of Lourdes Hospital	M	90%	6,542	4,653	3,210	1,661	1,006	355	82	17,509	224	98.7%	388	97.8%	410	97.6%	437	97.5%
Rotunda Hospital	M	90%	2,366	1,539	609	91	3			4,608		100.0%	1	100.0%	1	100.0%		100.0%
Saolta University Health Care Group	M	90%	34,710	19,510	9,819	5,802	3,761	2,737	8,618	84,957	13,034	85.4%	12,757	85.7%	12,410	85.9%	11,355	86.6%
Galway University Hospitals	M	90%	15,729	10,180	5,249	3,252	2,188	1,825	5,982	44,405	8,197	82.0%	8,355	81.9%	8,295	81.8%	7,807	82.4%
Letterkenny University Hospital	M	90%	7,095	3,408	1,820	1,021	583	381	1,007	15,315	2,593	85.0%	2,058	87.7%	1,768	89.2%	1,388	90.9%
Mayo University Hospital	M	90%	3,128	1,500	700	341	155	70	330	6,224	297	95.2%	388	93.8%	401	93.5%	400	93.6%
Portiuncula University Hospital	M	90%	1,783	720	276	155	50	40	18	3,042	141	95.5%	123	96.2%	86	97.2%	58	98.1%
Roscommon University Hospital	M	90%	1,613	893	391	158	94	34	81	3,264	145	95.9%	116	96.7%	107	96.8%	115	96.5%
Sligo University Hospital	M	90%	5,362	2,809	1,383	875	691	387	1,200	12,707	1,661	88.0%	1,717	87.3%	1,753	86.7%	1,587	87.5%

Outpatient Waiting List (KPI No: A156)											Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	45,595	27,539	19,831	12,941	8,244	5,864	15,880	135,894	21,867	84.1%	22,057	84.0%	21,399	84.4%	21,744	84.0%
Bantry General Hospital	M	90%	487	136	97	2	1			723	7	99.2%	7	99.3%	7	99.1%		100.0%
Cork University Hospital	M	90%	10,100	6,438	4,954	2,970	1,617	1,464	5,101	32,644	6,833	81.6%	6,903	80.7%	6,501	80.6%	6,565	79.9%
Cork University Maternity Hospital	M	90%	1,945	427	111	8	3	1		2,495	2	99.9%	1	100.0%	1	100.0%	1	100.0%
Mallow General Hospital	M	90%	1,523	941	775	434	250	213	367	4,503	427	90.1%	485	89.1%	523	88.4%	580	87.1%
Mercy University Hospital	M	90%	2,018	1,191	842	495	228	135	535	5,444	928	84.1%	838	84.8%	692	86.8%	670	87.7%
South Infirmary Victoria University Hospital	M	90%	10,080	5,787	4,519	3,056	2,076	1,324	4,320	31,162	5,380	81.7%	5,368	82.1%	5,440	82.5%	5,644	81.9%
Tipperary University Hospital	M	90%	1,902	847	410	288	210	92	37	3,786	102	97.2%	107	97.1%	106	97.2%	129	96.6%
UH Kerry	M	90%	4,090	2,795	1,974	1,080	566	256	404	11,165	558	95.0%	687	94.1%	745	93.6%	660	94.1%
UH Waterford	M	90%	13,450	8,977	6,149	4,608	3,293	2,379	5,116	43,972	7,630	82.2%	7,661	82.5%	7,384	83.1%	7,495	83.0%
UL Hospitals Group	M	90%	13,794	8,546	5,053	2,730	1,667	1,512	1,478	34,780	2,621	92.2%	2,886	91.7%	2,894	91.6%	2,990	91.4%
Croom Orthopaedic Hospital	M	90%	1,958	1,477	1,018	546	301	312	313	5,925	385	93.0%	478	91.7%	528	90.8%	625	89.5%
Ennis Hospital	M	90%	272	246	187	136	126	134	125	1,226	220	81.5%	223	81.5%	231	80.9%	259	78.9%
Nenagh Hospital	M	90%	201	189	145	111	113	111	117	987	224	77.2%	178	80.9%	202	78.9%	228	76.9%
St. John's Hospital Limerick	M	90%	214	131	87	73	32	19	12	568	16	97.5%	32	94.8%	39	93.3%	31	94.5%
UH Limerick	M	90%	11,149	6,503	3,616	1,864	1,095	936	911	26,074	1,776	92.9%	1,975	92.5%	1,894	92.7%	1,847	92.9%

Notes

1. Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)									Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Jul		Aug		Sep		Oct	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	16,080	5,742	2,151	469	24,442		9,367	62.0%	9,801	59.6%	9,045	62.1%	8,362	65.8%
Children's Health Ireland	M	65%	118	82	79	68	347		273	32.4%	275	34.2%	233	37.4%	229	34.0%
Dublin Midlands Hospital Group	M	65%	2,207	1,220	699	185	4,311		2,707	45.0%	2,636	44.9%	2,488	46.9%	2,104	51.2%
MRH Portlaoise	M	65%	175	152	93	36	456		353	36.9%	248	44.1%	208	44.4%	281	38.4%
MRH Tullamore	M	65%	365	254	186		805		362	52.4%	373	49.8%	410	49.2%	440	45.3%
Naas General Hospital	M	65%	510	190	30		730		224	63.9%	258	59.7%	230	63.9%	220	69.9%
St. James's Hospital	M	65%	458	413	369	145	1,385		1,268	31.1%	1,290	31.7%	1,218	29.0%	927	33.1%
Tallaght University Hospital	M	65%	699	211	21	4	935		500	56.1%	467	56.3%	422	63.4%	236	74.8%
Ireland East Hospital Group	M	65%	3,484	1,400	194	60	5,138		1,644	69.2%	1,825	64.4%	1,741	65.2%	1,654	67.8%
Mater Misericordiae University Hospital	M	65%	852	422	31	48	1,353		232	79.8%	424	66.5%	481	62.7%	501	63.0%
MRH Mullingar	M	65%	546	218	7		771		422	59.0%	416	56.1%	355	59.2%	225	70.8%
Our Lady's Hospital Navan	M	65%	556	70	7		633		72	89.8%	34	94.3%	75	87.8%	77	87.8%
St. Columcille's Hospital	M	65%	233	146	7		386		119	69.0%	143	60.9%	158	55.5%	153	60.4%
St. Luke's General Hospital Kilkenny	M	65%	516	271	51	3	841		420	59.7%	443	54.2%	296	64.0%	325	61.4%
St. Michael's Hospital	M	65%	349	235	85	9	678		372	49.9%	335	50.2%	349	49.1%	329	51.5%
St. Vincent's University Hospital	M	65%	147	3	1		151			100.0%	1	98.8%	2	98.2%	4	97.4%
Wexford General Hospital	M	65%	285	35	5		325		7	96.0%	29	87.2%	25	90.1%	40	87.7%
RCSI Hospitals Group	M	65%	3,163	284	34	5	3,486		1,123	70.9%	1,002	71.6%	564	82.4%	323	90.7%
Beaumont Hospital	M	65%	786	47	11	5	849		784	55.1%	635	52.4%	297	69.0%	63	92.6%
Cavan General Hospital	M	65%	712	1			713		3	99.4%		100.0%	1	99.8%	1	99.9%
Connolly Hospital	M	65%	795	20			815		2	99.6%		100.0%	2	99.6%	20	97.5%
Louth County Hospital	M	65%	798	184	23		1,005		329	68.8%	364	62.2%	264	74.1%	207	79.4%
Our Lady of Lourdes Hospital	M	65%	72	32			104		5	94.3%	3	96.9%		100.0%	32	69.2%
Saolta University Health Care Group	M	65%	3,127	1,251	601	82	5,061		1,671	62.9%	1,960	57.7%	1,929	59.8%	1,934	61.8%
Galway University Hospitals	M	65%	873	309	47	2	1,231		203	79.3%	378	66.2%	452	65.1%	358	70.9%
Letterkenny University Hospital	M	65%	863	393	330	7	1,593		583	55.1%	663	52.6%	684	51.7%	730	54.2%
Mayo University Hospital	M	65%	268	144	90	63	565		395	42.6%	356	42.5%	300	44.4%	297	47.4%
Portiuncula University Hospital	M	65%	244	38			282		68	78.7%	47	79.3%	39	84.3%	38	86.5%
Roscommon University Hospital	M	65%	275	245	88	6	614		211	59.7%	279	51.1%	289	51.3%	339	44.8%
Sligo University Hospital	M	65%	604	122	46	4	776		211	69.6%	237	66.2%	165	76.8%	172	77.8%

Colonoscopy and OGD (KPI No: A25)									Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Jul		Aug		Sep		Oct	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,728	884	233	23	3,868		1,230	67.0%	1,169	67.5%	1,137	69.5%	1,140	70.5%
Bantry General Hospital	M	65%	233	98	4		335		71	73.4%	66	72.6%	98	69.4%	102	69.6%
Cork University Hospital	M	65%	463	268	26	3	760		361	54.7%	347	56.6%	288	61.1%	297	60.9%
Mallow General Hospital	M	65%	236	114	74		424		144	58.0%	163	51.3%	167	57.4%	188	55.7%
Mercy University Hospital	M	65%	400	118	27		545		119	76.0%	123	75.8%	127	78.2%	145	73.4%
South Infirmary Victoria University Hospital	M	65%	201	47	16		264		110	62.7%	94	69.5%	79	63.8%	63	76.1%
Tipperary University Hospital	M	65%	354	118	75	19	566		196	67.4%	206	61.4%	229	60.0%	212	62.5%
UH Kerry	M	65%	413	66			479		74	84.4%	93	82.5%	70	84.8%	66	86.2%
UH Waterford	M	65%	428	55	11	1	495		155	65.8%	77	77.1%	79	82.2%	67	86.5%
UL Hospitals Group	M	65%	1,253	621	311	46	2,231		719	62.6%	934	56.5%	953	54.3%	978	56.2%
Ennis Hospital	M	65%	383	257	159	29	828		354	51.2%	430	50.2%	408	51.0%	445	46.3%
Nenagh Hospital	M	65%	205	39			244		34	84.4%	64	70.8%	24	80.5%	39	84.0%
St. John's Hospital Limerick	M	65%	362	168	97	12	639		179	65.2%	236	57.2%	277	51.7%	277	56.7%
UH Limerick	M	65%	303	157	55	5	520		152	67.2%	204	60.2%	244	56.0%	217	58.3%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period October 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPL Y		Aug		Sep		Oct	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPL Y	% Var YTD V SPL Y	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	1,266	8,055	2,711	1,081	150.8%	1,086	249	363	120	350	198
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	185	566	177	123	43.9%	6	1	18	10	38	28
MRH Portlaoise	M	0	105	486	128	43	197.7%	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	2	2	2	0.0%	0	0	0	0	0	0
St. James's Hospital	M	0	1	78	47	1	4600.0%	6	1	18	10	38	28
Tallaght University Hospital	M	0	77	0	0	77	-100.0%	0	0	0	0	0	0
Ireland East Hospital Group	M	0	422	1,833	376	422	-10.9%	752	70	287	82	212	92
Mater Misericordiae University Hospital	M	0	392	0	0	392	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	5	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	1,826	372	0		752	70	287	82	211	91
St. Columcille's Hospital	M	0	21	3	1	21	-95.2%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	4	3	1	200.0%	0	0	0	0	1	1
Wexford General Hospital	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	3,970	1,231	0		9	7	13	8	5	1
Beaumont Hospital	M	0	0	812	271	0		0	0	2	2	0	0
Cavan General Hospital	M	0	0	2,822	818	0		0	0	0	0	0	0
Connolly Hospital	M	0	0	336	142	0		9	7	11	6	5	1
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	574	1,473	788	452	74.3%	156	79	39	17	52	34
Galway University Hospitals	M	0	100	610	247	80	208.8%	105	42	31	13	32	18
Letterkenny University Hospital	M	0	16	0	0	16	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	405	227	182	24.7%	15	13	0	0	4	3
Portiuncula University Hospital	M	0	34	0	0	33	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	437	294	135	117.8%	36	24	8	4	15	12
Sligo University Hospital	M	0	6	21	20	6	233.3%	0	0	0	0	1	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period October 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Aug		Sep		Oct	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	29	46	46	28	64.3%	6	6	2	2	38	38
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	0	0	7	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	4	4	15	-73.3%	4	4	0	0	0	0
Tipperary University Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	42	42	2	2000.0%	2	2	2	2	38	38
UL Hospitals Group	M	0	56	167	93	56	66.1%	157	86	4	1	5	5
Ennis Hospital	M	0	56	11	10	56	-82.1%	11	10	0	0	0	0
Nenagh Hospital	M	0	0	15	11	0		14	10	0	0	0	0
St. John's Hospital Limerick	M	0	0	126	62	0		126	62	0	0	0	0
UH Limerick	M	0	0	15	10	0		6	4	4	1	5	5

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period October 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul		Aug		Sep		Oct	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,253	94.9%	1,375	94.3%	1,208	94.9%	1,098	95.5%
Children's Health Ireland	M	95%	124	69.3%	126	69.9%	99	73.4%	96	72.3%
Dublin Midlands Hospital Group	M	95%	715	85.5%	723	84.9%	584	87.5%	451	89.5%
MRH Portlaoise	M	95%	181	67.6%	119	73.2%	52	86.1%	80	82.5%
MRH Tullamore	M	95%	7	99.1%	9	98.8%	27	96.7%	53	93.4%
Naas General Hospital	M	95%		100.0%	1	99.8%		100.0%	2	99.7%
St. James's Hospital	M	95%	504	72.6%	585	69.0%	490	71.4%	309	77.7%
Tallaght University Hospital	M	95%	23	98.0%	9	99.2%	15	98.7%	7	99.3%
Ireland East Hospital Group	M	95%	127	97.6%	125	97.6%	92	98.2%	80	98.4%
Mater Misericordiae University Hospital	M	95%	62	94.6%	56	95.6%	54	95.8%	54	96.0%
MRH Mullingar	M	95%	16	98.4%	12	98.7%	2	99.8%	2	99.7%
Our Lady's Hospital Navan	M	95%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	95%	5	98.7%	2	99.5%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	7	99.3%	27	97.2%	12	98.5%	10	98.8%
St. Michael's Hospital	M	95%	37	95.0%	28	95.8%	24	96.5%	14	97.9%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	95%	5	99.9%	6	99.8%	6	99.8%	7	99.8%
Beaumont Hospital	M	95%	5	99.7%	6	99.5%	6	99.4%	7	99.2%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	135	97.0%	162	96.5%	189	96.1%	246	95.1%
Galway University Hospitals	M	95%	9	99.1%	5	99.6%	4	99.7%	5	99.6%
Letterkenny University Hospital	M	95%	9	99.3%	29	97.9%	56	96.0%	100	93.7%
Mayo University Hospital	M	95%	99	85.6%	102	83.5%	105	80.6%	101	82.1%
Portiuncula University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Roscommon University Hospital	M	95%	11	97.9%	9	98.4%	12	98.0%	25	95.9%
Sligo University Hospital	M	95%	7	99.0%	17	97.6%	12	98.3%	15	98.1%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period October 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul		Aug		Sep		Oct	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	42	98.9%	58	98.4%	65	98.3%	73	98.1%
Bantry General Hospital	M	95%		100.0%	3	98.8%	1	99.7%		100.0%
Cork University Hospital	M	95%	7	99.1%	9	98.9%	6	99.2%	8	98.9%
Mallow General Hospital	M	95%		100.0%	5	98.5%	7	98.2%		100.0%
Mercy University Hospital	M	95%	8	98.4%	3	99.4%	3	99.5%	2	99.6%
South Infirmary Victoria University Hospital	M	95%	2	99.3%	2	99.4%	3	98.6%		100.0%
Tipperary University Hospital	M	95%	25	95.8%	35	93.4%	44	92.3%	58	89.8%
UH Kerry	M	95%		100.0%	1	99.8%		100.0%		100.0%
UH Waterford	M	95%		100.0%		100.0%	1	99.8%	5	99.0%
UL Hospitals Group	M	95%	105	94.5%	175	91.8%	173	91.7%	145	93.5%
Ennis Hospital	M	95%	70	90.3%	109	87.4%	91	89.1%	86	89.6%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	25	95.1%	36	93.5%	42	92.7%	33	94.8%
UH Limerick	M	95%	10	97.8%	30	94.1%	40	92.8%	26	95.0%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.7%	74.6%	96.29%	48,547	60.0%	76.1%	97.16%	3,607	59.1%	75.5%	96.34%	4,660	58.3%	75.2%	96.43%	4,818
Children's Health Ireland	M	70%	85%	97%	79.6%	92.7%	99.48%	513	87.3%	96.3%	99.80%	16	85.6%	95.9%	99.86%	14	83.4%	95.3%	99.88%	12
Dublin Midlands Hospital Group	M	70%	85%	97%	51.5%	69.5%	95.44%	9,306	53.1%	70.7%	95.93%	815	51.9%	69.3%	95.44%	922	50.7%	68.9%	95.10%	1,043
MRH Portlaoise	M	70%	85%	97%	67.3%	85.8%	99.40%	218	72.8%	89.6%	99.55%	15	73.0%	89.5%	99.58%	15	68.6%	87.0%	99.60%	14
MRH Tullamore	M	70%	85%	97%	68.8%	86.6%	100.00%	0	70.9%	87.7%	100.00%	0	69.9%	87.6%	100.00%	0	67.2%	86.0%	100.00%	0
Naas General Hospital	M	70%	85%	97%	39.1%	54.8%	91.90%	2,322	36.1%	53.3%	92.27%	218	35.5%	50.5%	90.82%	269	36.2%	50.8%	88.26%	354
St. James's Hospital	M	70%	85%	97%	47.8%	68.9%	94.85%	2,573	52.9%	73.5%	96.90%	159	49.4%	70.2%	95.98%	201	51.1%	72.7%	97.33%	140
Tallaght University Hospital	M	70%	85%	97%	36.9%	52.9%	91.55%	4,193	35.2%	51.0%	91.31%	423	34.4%	50.1%	90.99%	437	32.5%	48.5%	89.59%	535
Ireland East Hospital Group	M	70%	85%	97%	64.2%	78.7%	96.94%	9,271	67.4%	81.2%	97.92%	628	66.3%	79.9%	96.90%	940	65.5%	79.7%	97.19%	834
Mater Misericordiae University Hospital	M	70%	85%	97%	58.4%	70.4%	95.04%	4,102	61.9%	74.4%	97.69%	191	58.8%	71.3%	95.53%	378	59.0%	72.0%	96.06%	281
MRH Mullingar	M	70%	85%	97%	63.6%	82.6%	99.18%	313	69.2%	86.6%	99.66%	12	68.1%	85.9%	99.47%	20	62.8%	80.5%	98.21%	74
Our Lady's Hospital Navan	M	70%	85%	97%	63.7%	81.7%	99.40%	134	65.7%	84.9%	99.74%	6	63.8%	80.6%	99.25%	16	63.6%	82.6%	99.35%	15
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	74.9%	90.2%	99.92%	28	78.8%	92.3%	99.88%	5	81.9%	94.4%	99.95%	2	77.6%	91.7%	99.89%	2
St. Michael's Hospital	M	70%	85%	97%	90.1%	98.8%	100.00%	0	92.5%	99.3%	100.00%	0	93.1%	99.1%	100.00%	0	92.9%	99.1%	100.00%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.9%	68.2%	92.58%	4,124	58.9%	71.2%	92.97%	394	57.1%	70.3%	92.49%	419	57.4%	71.0%	93.22%	400
Wexford General Hospital	M	70%	85%	97%	70.1%	84.2%	98.80%	570	68.0%	83.3%	99.57%	20	67.5%	82.2%	97.70%	105	70.0%	84.6%	98.72%	62
RCSI Hospitals Group	M	70%	85%	97%	44.9%	64.0%	94.45%	10,722	46.6%	65.4%	95.82%	777	45.2%	64.4%	94.45%	1,054	43.5%	61.9%	93.75%	1,236
Beaumont Hospital	M	70%	85%	97%	34.6%	55.3%	92.93%	3,915	34.0%	54.4%	93.89%	340	30.8%	51.1%	90.96%	486	31.9%	50.4%	91.51%	490
Cavan General Hospital	M	70%	85%	97%	54.6%	71.6%	95.88%	1,363	51.2%	67.1%	95.52%	135	56.8%	72.3%	96.70%	104	53.4%	69.0%	95.09%	163
Connolly Hospital	M	70%	85%	97%	46.9%	68.5%	98.78%	553	50.8%	73.4%	99.96%	2	49.7%	72.8%	99.93%	3	47.1%	68.7%	99.73%	13
Our Lady of Lourdes Hospital	M	70%	85%	97%	47.6%	64.6%	91.77%	4,891	53.3%	68.9%	94.52%	300	48.8%	65.8%	92.34%	461	46.3%	63.7%	90.36%	570
Saolta University Health Care Group	M	70%	85%	97%	54.2%	73.6%	96.77%	6,864	57.6%	75.4%	97.73%	478	55.9%	75.4%	97.26%	584	55.9%	75.3%	97.23%	613
Galway University Hospitals	M	70%	85%	97%	53.4%	72.0%	94.26%	3,855	57.7%	75.8%	96.41%	241	52.1%	72.2%	94.74%	361	54.3%	73.4%	94.43%	385
Letterkenny University Hospital	M	70%	85%	97%	51.7%	72.3%	97.89%	904	49.7%	68.1%	97.78%	97	54.5%	74.8%	98.88%	48	53.0%	74.2%	99.05%	44
Mayo University Hospital	M	70%	85%	97%	60.7%	81.1%	99.84%	57	62.2%	81.5%	99.94%	2	59.7%	79.5%	99.86%	5	59.4%	80.0%	99.76%	9
Portiuncula University Hospital	M	70%	85%	97%	59.5%	79.1%	98.14%	498	65.6%	83.1%	99.29%	18	60.5%	81.6%	99.54%	12	55.9%	74.7%	97.33%	76
Sligo University Hospital	M	70%	85%	97%	48.5%	67.1%	95.94%	1,550	57.3%	72.0%	96.85%	120	58.0%	73.7%	95.88%	158	59.1%	75.6%	97.49%	99
South/South West Hospital Group	M	70%	85%	97%	59.6%	76.3%	96.57%	7,741	60.3%	76.6%	97.15%	642	61.3%	77.3%	95.96%	805	59.6%	77.1%	97.26%	641
Cork University Hospital	M	70%	85%	97%	51.8%	69.2%	94.17%	4,110	47.4%	65.2%	94.73%	370	51.7%	68.8%	91.61%	496	48.4%	68.4%	95.04%	369
Mercy University Hospital	M	70%	85%	97%	54.0%	72.2%	95.06%	1,370	61.4%	79.3%	97.29%	69	58.4%	74.0%	96.05%	102	54.4%	73.2%	96.99%	84
Tipperary University Hospital	M	70%	85%	97%	67.5%	83.7%	99.56%	136	74.0%	88.9%	99.66%	10	70.7%	87.0%	99.55%	14	70.1%	86.7%	99.84%	5
UH Kerry	M	70%	85%	97%	50.0%	67.9%	94.35%	2,123	49.6%	67.7%	94.99%	193	50.4%	69.3%	94.76%	193	51.0%	69.3%	95.23%	183
UH Waterford	M	70%	85%	97%	73.4%	88.1%	100.00%	2	74.5%	88.1%	100.00%	0	75.7%	88.6%	100.00%	0	75.6%	89.6%	100.00%	0
UL Hospitals Group	M	70%	85%	97%	55.6%	73.1%	94.19%	4,130	58.2%	76.1%	96.34%	251	52.4%	71.1%	95.29%	341	56.9%	74.1%	94.29%	439
UH Limerick	M	70%	85%	97%	55.6%	73.1%	94.19%	4,130	58.2%	76.1%	96.34%	251	52.4%	71.1%	95.29%	341	56.9%	74.1%	94.29%	439

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period October 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	37.5%	55.7%	92.49%	14,378	40.2%	58.7%	94.77%	1,022	38.7%	56.5%	92.35%	1,437	37.7%	56.0%	92.44%	1,472
Dublin Midlands Hospital Group	M	95%	99%	99%	35.7%	56.5%	95.47%	1,378	38.9%	59.2%	96.81%	99	35.4%	55.8%	96.13%	116	34.3%	55.1%	94.54%	165
MRH Portlaoise	M	95%	99%	99%	42.3%	73.6%	99.05%	36	52.2%	83.0%	100.00%	0	52.9%	82.9%	99.74%	1	44.5%	76.6%	99.45%	2
MRH Tullamore	M	95%	99%	99%	50.0%	76.7%	100.00%	0	52.1%	77.1%	100.00%	0	51.6%	77.9%	100.00%	0	49.5%	76.5%	100.00%	0
Naas General Hospital	M	95%	99%	99%	26.9%	39.3%	88.80%	625	27.7%	42.0%	89.82%	57	18.6%	29.1%	87.50%	70	20.3%	30.9%	79.68%	115
St. James's Hospital	M	95%	99%	99%	34.6%	56.7%	96.21%	271	40.7%	63.2%	98.61%	10	33.9%	55.3%	97.87%	15	35.8%	60.3%	98.58%	10
Tallaght University Hospital	M	95%	99%	99%	26.0%	40.3%	93.55%	446	25.2%	37.5%	95.52%	32	23.6%	39.2%	95.35%	30	23.9%	37.3%	94.57%	38
Ireland East Hospital Group	M	95%	99%	99%	49.0%	65.1%	94.01%	2,962	52.6%	69.5%	95.75%	214	51.7%	66.4%	93.72%	316	50.3%	66.2%	94.50%	268
Mater Misericordiae University Hospital	M	95%	99%	99%	46.5%	58.4%	90.65%	973	52.7%	66.5%	96.79%	33	49.3%	60.6%	92.53%	82	47.5%	61.5%	92.69%	63
MRH Mullingar	M	95%	99%	99%	39.3%	64.2%	98.23%	88	41.9%	70.8%	99.20%	4	43.4%	68.1%	98.83%	6	33.8%	55.8%	96.91%	17
Our Lady's Hospital Navan	M	95%	99%	99%	47.0%	70.4%	99.09%	33	50.9%	78.0%	99.73%	1	48.7%	69.5%	98.68%	4	51.4%	73.4%	100.00%	0
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	62.1%	80.1%	99.77%	15	63.3%	82.0%	99.52%	3	69.3%	85.0%	99.84%	1	63.0%	81.3%	99.85%	1
St. Michael's Hospital	M	95%	99%	99%	82.9%	97.4%	100.00%	0	87.7%	99.0%	100.00%	0	87.5%	97.9%	100.00%	0	85.4%	98.3%	100.00%	0
St. Vincent's University Hospital	M	95%	99%	99%	41.9%	54.5%	87.90%	1,628	47.6%	58.9%	88.16%	165	44.4%	55.7%	87.00%	175	45.4%	57.2%	88.35%	162
Wexford General Hospital	M	95%	99%	99%	44.7%	63.4%	96.76%	225	42.7%	63.0%	98.88%	8	44.9%	61.9%	93.60%	48	45.9%	63.9%	96.50%	25
RCSI Hospitals Group	M	95%	99%	99%	25.6%	42.1%	87.45%	3,932	27.6%	45.4%	91.93%	258	26.5%	43.4%	87.18%	390	24.4%	40.1%	85.56%	462
Beaumont Hospital	M	95%	99%	99%	22.3%	39.3%	87.49%	1,327	20.8%	38.1%	91.28%	95	20.5%	37.1%	82.99%	173	20.7%	35.2%	83.83%	179
Cavan General Hospital	M	95%	99%	99%	31.9%	48.2%	90.31%	546	29.9%	43.8%	91.22%	52	36.1%	50.0%	93.15%	37	31.1%	44.3%	88.64%	62
Connolly Hospital	M	95%	99%	99%	29.1%	49.5%	97.02%	200	37.0%	63.4%	100.00%	0	34.1%	59.4%	100.00%	0	28.0%	49.6%	99.57%	3
Our Lady of Lourdes Hospital	M	95%	99%	99%	22.6%	35.8%	77.85%	1,859	26.5%	39.9%	85.84%	111	21.7%	34.4%	78.57%	180	22.2%	36.2%	74.59%	218
Saolta University Health Care Group	M	95%	99%	99%	30.3%	52.6%	93.60%	2,159	34.8%	55.1%	96.23%	129	30.4%	53.3%	94.56%	182	31.2%	54.0%	94.47%	193
Galway University Hospitals	M	95%	99%	99%	32.1%	49.6%	86.74%	1,289	37.1%	55.3%	93.33%	68	27.3%	48.7%	88.46%	116	31.8%	51.7%	86.11%	140
Letterkenny University Hospital	M	95%	99%	99%	25.1%	49.9%	96.19%	259	26.0%	46.7%	96.80%	22	28.8%	52.6%	98.87%	7	28.1%	53.6%	98.79%	9
Mayo University Hospital	M	95%	99%	99%	35.6%	63.0%	99.59%	27	39.4%	63.9%	99.85%	1	33.7%	58.8%	99.55%	3	32.5%	58.6%	99.41%	4
Portiuncula University Hospital	M	95%	99%	99%	30.4%	57.7%	97.40%	102	37.3%	62.9%	98.96%	4	31.9%	62.9%	99.45%	2	27.2%	50.7%	97.47%	11
Sligo University Hospital	M	95%	99%	99%	28.0%	46.3%	92.58%	482	34.7%	50.3%	94.75%	34	32.6%	49.9%	91.28%	54	35.0%	55.7%	95.43%	29
South/South West Hospital Group	M	95%	99%	99%	37.2%	56.3%	93.22%	2,422	36.8%	57.0%	93.88%	227	39.3%	57.9%	90.89%	306	38.1%	57.7%	94.07%	216
Cork University Hospital	M	95%	99%	99%	29.7%	45.1%	85.25%	1,673	21.2%	39.7%	85.32%	172	28.2%	42.3%	76.85%	237	27.0%	44.0%	86.29%	152
Mercy University Hospital	M	95%	99%	99%	34.3%	53.4%	92.99%	296	41.2%	64.9%	97.87%	9	45.2%	62.4%	94.93%	22	35.0%	56.0%	97.07%	13
Tipperary University Hospital	M	95%	99%	99%	43.9%	69.5%	99.48%	26	51.4%	78.5%	99.37%	3	44.0%	72.8%	99.43%	3	46.9%	72.4%	99.59%	2
UH Kerry	M	95%	99%	99%	30.5%	45.5%	93.10%	426	30.4%	47.4%	93.16%	43	30.0%	45.9%	92.68%	44	30.8%	46.3%	92.75%	49
UH Waterford	M	95%	99%	99%	48.9%	71.6%	99.99%	1	50.1%	69.7%	100.00%	0	53.5%	74.2%	100.00%	0	53.5%	75.3%	100.00%	0
UL Hospitals Group	M	95%	99%	99%	46.9%	57.3%	85.82%	1,525	52.1%	62.8%	91.16%	95	44.8%	54.2%	87.83%	127	46.6%	57.9%	85.92%	168
UH Limerick	M	95%	99%	99%	46.9%	57.3%	85.82%	1,525	52.1%	62.8%	91.16%	95	44.8%	54.2%	87.83%	127	46.6%	57.9%	85.92%	168

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))											Reporting Period October 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Aug		Sep		Oct	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.0%	<6.5%	<6.5%	87,339	6.6%	1.6%	86,712	7.1%	-7.0%	8,039	6.3%	8,435	6.4%	8,828	6.4%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	3,575	3.6%	-44.7%	4,275	4.5%	-20.1%	79	1.0%	215	2.2%	246	2.4%
Dublin Midlands Hospital Group	M	10.3%	<6.5%	<6.5%	19,337	9.4%	45.0%	20,099	10.7%	-11.8%	1,883	9.4%	2,045	9.9%	2,151	10.1%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	1,578	4.1%	-37.3%	1,768	5.1%	-19.4%	104	2.9%	124	3.3%	152	3.8%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	1,183	3.1%	-51.7%	1,832	5.3%	-40.4%	117	3.2%	100	2.6%	104	2.7%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	2,998	10.5%	60.9%	3,215	12.4%	-15.5%	321	11.4%	396	13.5%	365	12.1%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	6,062	12.1%	86.5%	5,661	12.3%	-1.0%	623	12.2%	577	11.5%	645	12.3%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	7,516	15.0%	130.8%	7,623	16.5%	-9.0%	718	14.7%	848	16.9%	885	17.2%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	23,733	7.7%	17.9%	21,749	8.0%	-3.9%	2,234	7.3%	2,163	7.0%	2,262	7.0%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	11,817	13.7%	110.2%	10,614	13.1%	4.0%	1,157	13.3%	1,133	13.1%	1,139	12.6%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	1,933	5.1%	-22.2%	1,878	5.3%	-5.2%	127	3.6%	134	3.6%	210	5.1%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	1,535	6.7%	2.8%	1,234	6.0%	12.0%	141	6.1%	136	6.0%	131	5.7%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	1,277	3.0%	-53.6%	1,403	3.5%	-14.8%	97	2.3%	86	2.0%	98	2.1%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	678	4.1%	-36.8%	546	3.5%	17.8%	69	4.2%	55	3.4%	68	4.2%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	4,442	8.0%	23.0%	4,943	9.4%	-15.3%	395	7.0%	403	7.2%	417	7.1%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	2,051	4.3%	-33.6%	1,131	4.0%	7.5%	248	5.3%	216	4.7%	199	4.1%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	16,589	8.6%	31.6%	14,053	7.6%	12.5%	1,487	8.0%	1,690	8.9%	1,772	8.9%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	3,001	5.4%	-16.9%	2,960	5.6%	-4.3%	288	5.2%	302	5.6%	372	6.4%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	2,395	7.2%	10.8%	1,652	5.3%	36.5%	277	8.9%	202	6.4%	297	8.9%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	3,879	8.5%	31.2%	3,368	8.0%	7.1%	412	9.1%	380	8.5%	392	8.2%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	7,314	12.3%	88.7%	6,073	10.3%	18.5%	510	9.3%	806	13.4%	711	12.0%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	8,785	4.1%	-36.8%	10,691	5.3%	-23.2%	840	4.0%	821	3.8%	915	4.1%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	2,851	4.2%	-34.7%	3,383	5.4%	-21.1%	211	3.1%	239	3.5%	303	4.4%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	2,292	5.1%	-22.0%	2,981	6.9%	-27.0%	320	7.1%	190	4.3%	206	4.4%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	797	2.2%	-66.5%	891	2.7%	-19.9%	73	2.0%	87	2.4%	82	2.2%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	1,216	4.5%	-30.1%	1,334	5.3%	-14.6%	89	3.5%	107	4.1%	147	5.1%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	1,629	4.3%	-34.4%	2,102	5.8%	-26.2%	147	3.9%	198	5.2%	177	4.5%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	10,492	4.6%	-29.6%	10,561	4.9%	-6.7%	1,058	4.7%	895	3.9%	985	4.2%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	2,900	4.0%	-38.5%	3,244	5.1%	-21.2%	337	4.8%	267	3.7%	308	4.1%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	1,902	6.9%	5.4%	1,918	7.1%	-4.0%	155	6.1%	171	6.6%	175	6.3%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	1,073	3.5%	-46.9%	1,203	4.2%	-16.9%	66	2.3%	86	2.8%	111	3.5%
UH Kerry	M	5.1%	<6.5%	<6.5%	2,459	6.5%	0.7%	1,859	5.3%	23.2%	285	7.4%	200	5.4%	197	5.1%
UH Waterford	M	3.7%	<6.5%	<6.5%	2,158	3.6%	-45.0%	2,337	3.9%	-7.4%	215	3.5%	171	2.8%	194	3.2%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	4,828	6.8%	4.1%	5,284	8.0%	-15.3%	458	6.6%	606	8.3%	497	6.5%
UH Limerick	M	7.7%	<6.5%	<6.5%	4,828	6.8%	4.1%	5,284	8.0%	-15.3%	458	6.6%	606	8.3%	497	6.5%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	5.1	≤4.8	≤4.8	5.0	4.3%	5.1	-1.8%	4.9	5.1	5.0	4.9
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.4	-30.0%	3.8	-11.7%	3.2	3.5	3.2	3.6
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.5	14.3%	5.5	-1.1%	5.4	5.5	5.4	5.5
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.6	-46.4%	2.5	4.0%	2.7	2.5	2.4	2.5
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.5	-48.5%	2.5	-2.7%	2.4	2.4	2.4	2.3
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.3	10.8%	5.1	3.7%	5.1	5.1	5.5	5.2
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.2	8.2%	5.6	-7.0%	5.0	5.2	5.5	5.2
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	8.0	65.7%	7.9	1.3%	8.0	8.0	7.8	7.9
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	14.2	195.9%	18.0	-20.9%	13.5	15.7	12.8	14.2
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.2	49.7%	7.1	0.7%	7.2	7.1	7.0	7.6
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-2.0%	4.7	-0.3%	4.7	4.9	4.6	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	38.9%	6.8	-1.5%	6.5	7.0	6.3	6.4
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.4	-30.2%	3.4	-0.0%	3.3	3.2	3.3	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.8%	2.7	0.3%	2.6	2.7	2.7	2.7
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.9	-19.2%	3.7	4.3%	4.0	4.0	4.3	3.7
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.1	-14.7%	4.2	-2.0%	4.3	4.6	3.5	3.7
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.8	-63.5%	1.8	-3.6%	1.9	1.6	1.9	1.8
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.2	-32.5%	3.1	4.4%	3.6	3.5	3.5	3.5
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.8	-20.5%	4.0	-5.7%	3.8	3.9	3.6	3.4
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	6.9	44.7%	6.8	1.8%	6.5	7.1	7.0	6.3
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.6	37.7%	6.7	-1.2%	6.4	7.0	6.9	6.7
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-16.9%	4.0	0.1%	4.1	3.8	3.6	4.1
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.2%	5.6	0.7%	5.5	5.7	5.6	5.5
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.6	78.3%	8.6	-0.6%	8.3	8.5	8.3	8.9
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.5%	4.2	-3.2%	4.1	4.0	4.3	3.7
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.5	36.3%	6.5	0.2%	6.4	6.8	5.9	6.1
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%				1.0
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-4.8%	4.3	5.6%	4.4	4.7	4.8	4.5
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.8%	3.2	3.4%	3.4	3.6	3.2	3.2
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	4.8	0.9%	5.0	-3.3%	4.7	5.0	4.9	4.7
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.2	8.6%	5.4	-3.0%	5.2	5.7	5.3	5.2
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-0.4%	4.6	4.8%	4.7	4.7	4.9	4.4
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.5	-5.7%	5.2	-13.7%	4.4	4.4	4.4	4.5
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-21.1%	3.9	-2.4%	3.7	3.8	3.6	3.5
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.4	74.6%	8.7	-3.1%	8.7	7.6	8.7	7.9
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	4.8	0.8%	5.0	-3.0%	4.6	5.1	5.0	5.1

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.3	11.2%	5.5	-2.5%	5.2	5.4	5.2	5.2
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.3	-10.2%	4.2	3.4%	4.2	3.9	4.1	4.0
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.3	9.9%	5.6	-6.4%	5.2	5.2	5.1	5.3
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.9	-40.0%	3.7	-22.5%	3.2	2.8	2.5	3.4
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.4	-8.5%	3.6	20.5%	4.6	4.7	4.5	4.7
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.4	33.3%	6.6	-3.2%	6.3	6.6	6.5	6.2
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-8.1%	4.3	2.1%	4.2	4.3	4.1	4.3
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	15.8%	5.1	8.7%	5.6	5.5	5.3	5.3
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.6	-4.8%	4.7	-2.3%	4.3	4.7	4.6	4.2
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.2	28.4%	6.3	-2.3%	5.7	6.3	6.1	6.0
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-9.6%	4.4	-1.1%	4.3	4.3	4.5	4.3
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.3	9.9%	5.4	-1.6%	5.2	5.3	5.9	5.2
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.7	-44.3%	2.4	12.1%	2.7	2.8	2.8	3.1
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.4	-29.2%	3.6	-5.2%	3.0	3.1	3.6	3.4
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.1	-14.1%	4.6	-10.6%	3.7	3.9	4.3	4.3
UH Limerick	M-1M	5.0	≤4.8	≤4.8	4.9	2.7%	5.0	-2.0%	4.9	4.8	5.0	4.8
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.7	-23.0%	3.6	3.6%	3.8	4.0	3.7	3.6

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	7.5	≤7.0	≤7.0	7.3	4.3%	7.5	-2.9%	7.3	7.5	7.2	7.2
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	8.4	-6.5%	8.6	-2.6%	8.3	8.3	8.7	9.0
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.3	-19.8%	3.6	-9.1%	3.2	3.3	3.2	2.8
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.4	-11.6%	6.1	3.7%	6.4	6.1	6.8	6.6
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	6.1	-18.5%	6.6	-7.2%	6.3	5.8	6.6	6.7
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	11.2	-2.0%	11.2	-0.0%	11.0	11.1	12.2	11.3
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	11.0	5.9%	11.0	0.1%	10.5	10.8	10.6	12.4
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.8	-2.4%	7.2	-4.8%	6.7	7.4	6.5	6.7
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.0	6.4%	9.8	-8.1%	8.8	9.7	8.1	8.3
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.3	-15.7%	4.5	-5.2%	4.5	4.5	4.3	4.2
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.4	-5.5%	4.5	-1.4%	4.7	4.8	3.7	4.0
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	5.1	-24.6%	4.5	12.4%	5.2	6.1	4.8	5.5
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.5	3.7%	4.9	-8.4%	4.8	4.4	4.5	3.6
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	11.1	2.5%	11.4	-3.4%	9.7	11.6	11.8	11.1
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.7	6.2%	11.7	-8.4%	9.6	11.9	10.7	11.5
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	5.0	-4.8%	5.0	1.0%	5.0	5.0	4.2	5.2
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.4	8.8%	8.2	2.6%	8.3	8.9	8.3	8.1
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.5	-3.0%	11.1	3.7%	11.5	12.0	11.5	11.4
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.9	-9.5%	5.2	-5.8%	5.0	4.6	5.2	4.5
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	9.8	26.8%	9.9	-1.2%	9.3	10.8	8.1	9.5
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.7	21.1%	6.0	10.7%	6.8	7.3	7.2	6.4
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	7.6	13.8%	7.9	-3.8%	7.9	8.0	7.9	7.5
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.2	26.3%	9.0	2.6%	10.0	10.6	10.2	8.7
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.5	5.9%	7.2	3.8%	8.3	7.9	7.9	7.1
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	5.8	14.2%	7.0	-16.7%	5.6	5.5	5.6	6.2
Portiuncula University Hospital	M-1M	7.0	≤5.6	≤5.6	6.5	15.9%	7.1	-8.1%	6.8	6.5	5.7	5.7
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	11.0	-6.5%	11.1	-0.6%	11.6	10.0	10.7	10.7
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.1	3.2%	7.7	-7.3%	6.7	7.2	7.6	7.7
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.3	4.9%	7.8	-5.4%	7.2	7.2	7.1	7.1
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.1	-2.6%	5.1	-0.6%	5.2	3.8	4.8	4.7
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	7.9	13.3%	9.0	-11.9%	7.7	7.8	7.6	8.0
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.5	14.1%	3.5	25.8%	4.7	5.0	4.4	4.8
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.1	8.5%	9.0	-9.8%	7.7	8.6	8.4	7.3
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	6.1	12.3%	5.4	11.5%	9.8	6.3	4.3	9.8
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.9	17.4%	6.7	16.8%	8.3	8.5	7.7	7.3
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.4	-5.3%	6.9	-6.9%	6.1	6.0	6.2	5.6
UH Waterford	M-1M	9.1	≤10.0	≤10.0	8.5	-14.6%	9.1	-6.6%	7.9	8.1	8.2	8.5
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.9	-9.6%	5.0	-2.1%	5.0	4.6	4.9	4.9
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.4	-21.0%	2.1	15.4%	2.6	2.5	2.7	2.9
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.4	-26.3%	3.8	-10.3%	3.4	3.0	3.5	3.4
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	4.8	-19.2%	5.2	-6.5%	4.4	4.5	4.5	5.3
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.2	-1.7%	6.5	-4.1%	6.4	5.8	6.2	5.9

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period October 2024												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	62.6%	75%	75%	65.0%	-13.3%	62.4%	4.1%	65.0%	66.8%	66.2%	67.6%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	62.8%	-16.2%	56.8%	10.6%	53.8%	62.2%	55.9%	55.9%
MRH Portlaoise	M	21.6%	75%	75%	29.5%	-60.7%	21.6%	36.2%		51.7%	32.0%	
MRH Tullamore	M	49.3%	75%	75%	31.1%	-58.5%	50.5%	-38.4%	19.8%	24.6%	26.3%	26.7%
Naas General Hospital	M	71.3%	75%	75%	78.9%	5.1%	67.9%	16.2%	66.7%	81.4%	72.1%	68.4%
St. James's Hospital	M	65.0%	75%	75%	59.4%	-20.7%	65.5%	-9.2%	75.0%	100.0%	71.4%	75.0%
Tallaght University Hospital	M	56.8%	75%	75%	62.3%	-17.0%	55.0%	13.2%	54.2%	54.8%	57.2%	57.3%
Ireland East Hospital Group	M	61.8%	75%	75%	64.1%	-14.5%	61.1%	5.0%	65.7%	66.3%	67.0%	64.6%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	56.9%	-24.1%	54.2%	5.1%	56.2%	61.4%	58.4%	54.0%
MRH Mullingar	M	68.6%	75%	75%	75.3%	0.4%	68.7%	9.6%	73.8%	76.5%	79.1%	74.5%
Our Lady's Hospital Navan	M	65.2%	75%	75%	58.8%	-21.6%	64.7%	-9.1%	50.7%	75.0%	65.1%	59.2%
St. Columille's Hospital	M	81.3%	75%	75%	81.7%	8.9%	81.5%	0.2%	86.5%	80.1%	82.7%	81.0%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	62.5%	-16.7%	59.9%	4.3%	68.4%	65.6%	72.5%	63.4%
St. Vincent's University Hospital	M	28.7%	75%	75%	26.1%	-65.1%	28.4%	-7.8%	25.1%	22.0%	22.1%	28.9%
Wexford General Hospital	M	56.6%	75%	75%	69.0%	-7.9%	53.5%	29.1%	71.7%	66.4%	65.5%	74.3%
RCSI Hospitals Group	M	73.3%	75%	75%	71.5%	-4.7%	73.4%	-2.6%	69.7%	71.9%	76.4%	71.6%
Cavan General Hospital	M	82.6%	75%	75%	84.3%	12.4%	82.5%	2.2%	82.5%	85.9%	91.6%	89.2%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	60.5%	-19.3%	66.7%	-9.3%	60.6%	59.0%	61.1%	54.8%
Saolta University Health Care Group	M	45.4%	75%	75%	52.6%	-29.8%	47.0%	12.0%	50.9%	57.0%	53.8%	57.6%
Galway University Hospitals	M	42.1%	75%	75%	39.5%	-47.3%	42.4%	-6.9%	30.1%	37.4%	36.5%	44.6%
Letterkenny University Hospital	M	65.1%	75%	75%	77.8%	3.7%	64.2%	21.0%	91.7%	80.9%	81.0%	90.5%
Mayo University Hospital	M	40.6%	75%	75%	60.6%	-19.3%	50.9%	18.9%	57.9%	70.0%	63.4%	71.4%
Roscommon University Hospital	M	56.3%	75%	75%	79.8%	6.4%	52.0%	53.4%	74.0%	82.7%	83.3%	76.7%
Sligo University Hospital	M	35.6%	75%	75%	34.8%	-53.6%	36.1%	-3.8%	26.8%	45.9%	38.2%	28.1%
South/South West Hospital Group	M	69.0%	75%	75%	68.8%	-8.2%	68.7%	0.2%	69.1%	66.4%	67.7%	75.8%
Bantry General Hospital	M	78.3%	75%	75%	78.5%	4.7%	78.0%	0.7%	81.5%	78.0%	74.4%	81.8%
Cork University Hospital	M	53.4%	75%	75%	50.4%	-32.8%	53.4%	-5.7%	48.1%	41.5%	48.8%	55.7%
Mallow General Hospital	M	82.9%	75%	75%	83.7%	11.6%	81.7%	2.5%	84.4%	82.3%	84.5%	90.8%
Tipperary University Hospital	M	73.7%	75%	75%	72.4%	-3.5%	73.0%	-0.9%	66.5%	68.5%	72.7%	76.9%
UH Kerry	M	54.0%	75%	75%	55.8%	-25.6%	54.3%	2.7%	61.1%	62.7%	58.4%	54.3%
UL Hospitals Group	M	68.2%	75%	75%	69.8%	-7.0%	68.4%	2.0%	71.9%	74.4%	71.2%	72.5%
Ennis Hospital	M	91.9%	75%	75%	90.9%	21.2%	91.5%	-0.7%	91.7%	89.6%	91.9%	90.8%
Nenagh Hospital	M	74.7%	75%	75%	72.8%	-2.9%	75.3%	-3.3%	73.5%	85.8%	81.0%	80.3%
St. John's Hospital Limerick	M	72.5%	75%	75%	76.3%	1.8%	74.3%	2.8%	80.7%	82.9%	78.2%	81.0%
UH Limerick	M	25.6%	75%	75%	34.3%	-54.3%	24.6%	39.1%	36.7%	40.3%	33.9%	32.1%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period October 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.8%	45%	45%	252,080	31.2%	-30.7%	235,735	31.9%	-2.2%	28,406	31.0%	27,669	30.0%	27,087	30.9%
Dublin Midlands Hospital Group	M-1M	20.5%	45%	45%	40,569	19.2%	-57.3%	38,060	20.4%	-6.0%	4,592	18.5%	4,313	18.1%	4,266	16.9%
MRH Portlaoise	M-1M	15.8%	45%	45%	4,845	8.9%	-80.2%	3,844	17.5%	-49.1%	530	13.2%	537	11.0%	465	15.9%
MRH Tullamore	M-1M	18.8%	45%	45%	6,667	16.9%	-62.4%	6,725	18.7%	-9.5%	754	18.2%	707	17.3%	708	16.1%
Naas General Hospital	M-1M	29.3%	45%	45%	7,922	29.4%	-34.6%	7,009	28.1%	4.7%	834	22.4%	826	26.0%	856	26.3%
St. James's Hospital	M-1M	9.8%	45%	45%	11,217	9.9%	-78.0%	11,316	9.9%	0.2%	1,282	9.0%	1,184	7.0%	1,209	7.4%
Tallaght University Hospital	M-1M	30.4%	45%	45%	9,918	28.2%	-37.4%	9,166	30.1%	-6.4%	1,192	28.6%	1,059	28.3%	1,028	21.3%
Ireland East Hospital Group	M-1M	47.1%	45%	45%	58,780	43.6%	-3.1%	53,176	47.7%	-8.6%	6,614	44.5%	6,585	41.8%	6,437	43.4%
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	13,075	23.6%	-47.6%	11,524	25.4%	-7.2%	1,569	25.2%	1,472	24.7%	1,498	25.6%
MRH Mullingar	M-1M	45.0%	45%	45%	6,928	40.0%	-11.1%	6,181	45.6%	-12.4%	689	39.6%	794	38.5%	777	40.0%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	4,667	43.4%	-3.5%	4,627	45.4%	-4.3%	519	41.8%	489	37.4%	482	45.4%
St. Columcille's Hospital	M-1M	98.1%	45%	45%	5,694	96.0%	113.2%	5,836	98.1%	-2.2%	664	96.4%	602	93.0%	625	90.9%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	10,069	72.4%	61.0%	9,391	72.8%	-0.5%	1,057	72.0%	1,088	71.6%	1,103	72.4%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	10,348	13.1%	-70.9%	9,226	14.6%	-10.0%	1,108	15.3%	1,166	10.9%	1,103	13.7%
Wexford General Hospital	M-1M	53.1%	45%	45%	7,999	45.4%	1.0%	6,391	56.3%	-19.2%	1,008	48.4%	974	44.7%	849	42.5%
RCSI Hospitals Group	M-1M	17.2%	45%	45%	37,650	17.1%	-62.0%	37,001	17.4%	-1.5%	4,252	16.7%	4,115	16.5%	3,993	17.9%
Beaumont Hospital	M-1M	0.0%	45%	45%	11,224	0.0%	-100.0%	11,000	0.0%		1,330	0.0%	1,250	0.0%	1,151	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	8,178	36.6%	-18.6%	7,585	35.2%	4.1%	898	37.8%	924	34.8%	900	40.0%
Connolly Hospital	M-1M	0.0%	45%	45%	7,858	0.0%	-100.0%	7,665	0.0%		887	0.0%	829	0.0%	856	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	10,390	33.2%	-26.3%	10,751	35.0%	-5.2%	1,137	32.7%	1,112	32.2%	1,086	32.5%
Saolta University Health Care Group	M-1M	23.6%	45%	45%	40,048	24.8%	-45.0%	38,501	23.8%	4.1%	4,479	22.8%	4,339	23.7%	4,273	24.0%
Galway University Hospitals	M-1M	29.1%	45%	45%	11,696	27.7%	-38.4%	11,771	29.3%	-5.2%	1,241	19.6%	1,229	23.4%	1,256	29.0%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	8,126	25.6%	-43.1%	8,306	22.5%	13.9%	932	25.4%	921	25.1%	943	26.1%
Mayo University Hospital	M-1M	17.1%	45%	45%	8,516	24.8%	-44.9%	7,418	17.7%	39.9%	955	26.5%	915	29.1%	826	19.9%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	3,427	0.0%	-100.0%	3,363	0.0%		377	0.0%	381	0.0%	393	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	1,412	55.5%	23.4%	1,375	55.2%	0.6%	172	56.4%	163	46.0%	149	56.4%
Sligo University Hospital	M-1M	27.6%	45%	45%	6,871	24.7%	-45.1%	6,268	28.3%	-12.8%	802	23.6%	730	23.0%	706	23.7%
South/South West Hospital Group	M-1M	29.4%	45%	45%	45,012	30.4%	-32.4%	40,121	29.1%	4.5%	5,168	30.7%	5,041	29.0%	4,892	31.7%
Bantry General Hospital	M-1M	93.9%	45%	45%	3,428	94.2%	109.3%	3,276	94.3%	-0.1%	394	93.4%	391	93.6%	393	93.4%
Cork University Hospital	M-1M	21.9%	45%	45%	13,551	23.4%	-47.9%	11,800	21.6%	8.4%	1,533	24.0%	1,530	22.0%	1,448	25.3%
Mallow General Hospital	M-1M	90.7%	45%	45%	3,689	81.8%	81.7%	2,710	91.1%	-10.3%	432	81.9%	373	78.3%	359	78.0%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,568	0.0%	-100.0%	4,004	0.0%		502	0.0%	542	0.0%	498	0.0%
Tipperary University Hospital	M-1M	31.8%	45%	45%	5,904	31.1%	-30.9%	5,539	32.0%	-2.7%	666	30.9%	670	34.0%	702	41.7%
UH Kerry	M-1M	37.0%	45%	45%	6,030	40.5%	-10.0%	5,087	35.5%	14.1%	719	40.8%	675	35.7%	657	37.1%
UH Waterford	M-1M	0.0%	45%	45%	7,842	0.0%	-100.0%	7,705	0.0%		922	0.0%	860	0.0%	835	0.0%
UL Hospitals Group	M-1M	51.5%	45%	45%	30,021	50.6%	12.4%	28,876	51.3%	-1.3%	3,301	51.0%	3,276	48.7%	3,226	48.6%
Ennis Hospital	M-1M	87.3%	45%	45%	5,942	86.5%	92.2%	6,418	87.4%	-1.0%	620	87.9%	639	84.5%	591	84.4%
Nenagh Hospital	M-1M	82.1%	45%	45%	4,035	81.4%	80.8%	3,695	81.7%	-0.4%	472	80.5%	433	76.9%	441	76.6%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	4,351	72.8%	61.8%	3,753	67.0%	8.7%	493	71.6%	477	70.9%	483	67.7%
UH Limerick	M-1M	24.5%	45%	45%	15,693	22.9%	-49.1%	15,010	24.4%	-6.0%	1,716	23.7%	1,727	22.2%	1,711	23.6%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period October 2024																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	28,995	11.9%	7.0%	27,220	12.0%	-0.9%	3,066	11.7%	3,351	12.0%	3,059	11.8%
Dublin Midlands Hospital Group	M-1M	5,729	11.7%	≤11.1%	≤11.1%	4,958	12.7%	14.3%	4,289	11.8%	7.5%	548	13.1%	558	12.6%	485	12.1%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	586	12.4%	11.6%	442	11.8%	5.3%	64	13.5%	67	13.2%	60	11.8%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	969	15.1%	36.0%	924	14.3%	5.7%	101	14.9%	117	16.1%	81	12.0%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	884	11.6%	4.5%	708	10.7%	8.5%	109	12.7%	84	10.3%	95	12.5%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	1,383	12.8%	15.1%	1,270	11.7%	8.9%	147	12.4%	155	12.5%	143	13.0%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	1,136	12.0%	7.9%	945	10.9%	9.7%	127	12.9%	135	11.7%	106	10.9%
Ireland East Hospital Group	M-1M	7,898	11.1%	≤11.1%	≤11.1%	6,656	11.4%	2.6%	5,871	11.1%	2.5%	702	11.1%	753	11.4%	749	11.8%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	1,537	12.5%	12.5%	1,244	11.4%	9.4%	175	12.9%	224	14.7%	178	13.0%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	657	9.9%	-11.1%	601	10.1%	-1.9%	69	9.0%	60	9.0%	89	11.9%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	391	8.5%	-23.7%	391	8.6%	-1.2%	46	9.6%	46	9.0%	35	7.7%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	777	13.9%	25.6%	937	15.8%	-11.7%	76	13.4%	84	13.0%	76	13.0%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	1,286	13.1%	17.7%	1,127	12.3%	5.8%	122	11.8%	126	12.2%	127	12.4%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	104	5.7%	-48.3%	113	6.6%	-12.4%	10	5.4%	12	5.6%	12	6.3%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	961	9.7%	-12.2%	788	9.1%	6.8%	116	10.3%	89	8.5%	123	11.5%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	943	12.2%	9.6%	670	11.3%	7.9%	88	10.9%	112	11.3%	109	12.1%
RCSI Hospitals Group	M-1M	5,105	10.8%	≤11.1%	≤11.1%	3,866	10.7%	-3.2%	3,859	10.9%	-1.8%	402	10.4%	463	11.2%	384	10.2%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	1,224	11.4%	2.9%	1,185	11.4%	0.3%	123	10.7%	153	11.8%	109	9.6%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	903	11.5%	3.8%	914	12.4%	-7.3%	91	10.6%	116	13.5%	101	11.6%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	765	10.3%	-7.3%	712	9.8%	5.5%	84	10.5%	85	9.8%	82	10.9%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	974	9.7%	-12.2%	1,048	10.3%	-5.3%	104	9.7%	109	9.8%	92	9.0%
Saolta University Health Care Group	M-1M	6,057	12.3%	≤11.1%	≤11.1%	4,671	12.1%	9.2%	4,636	12.5%	-3.1%	487	12.1%	554	12.7%	470	11.6%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	1,153	10.3%	-6.9%	1,222	11.0%	-6.1%	111	9.7%	131	11.0%	115	10.2%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	1,049	13.5%	22.0%	1,231	14.9%	-9.0%	118	14.8%	129	14.4%	112	12.9%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	1,119	13.5%	21.7%	984	13.9%	-2.5%	126	13.8%	137	14.5%	104	12.1%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	322	9.8%	-12.1%	358	11.0%	-11.2%	32	9.2%	34	9.3%	37	10.4%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	101	7.6%	-31.4%	72	5.7%	34.3%	8	5.9%	12	6.9%	9	6.3%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	927	13.8%	24.5%	769	12.7%	8.6%	92	13.0%	111	14.2%	93	13.6%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period October 2024																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	6,468	12.6%	≤11.1%	≤11.1%	5,734	13.3%	20.0%	4,801	12.6%	5.5%	622	13.4%	649	12.9%	632	13.5%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	413	12.5%	12.4%	399	12.3%	1.6%	44	11.7%	50	13.0%	59	16.0%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	1,872	14.5%	30.3%	1,512	13.8%	4.9%	199	13.7%	208	14.1%	204	14.6%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	417	11.6%	4.3%	324	12.0%	-3.2%	59	14.5%	47	11.0%	34	9.8%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	524	12.2%	9.6%	442	12.1%	0.9%	60	12.8%	51	10.1%	62	12.7%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	623	11.1%	0.0%	650	12.3%	-9.7%	74	13.0%	66	10.1%	62	9.9%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	786	13.7%	23.0%	530	11.2%	22.5%	64	11.1%	110	15.7%	100	15.9%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	1,099	14.6%	31.4%	944	12.7%	14.7%	122	15.6%	117	13.0%	111	13.8%
UL Hospitals Group	M-1M	4,714	12.7%	≤11.1%	≤11.1%	3,110	10.7%	-4.0%	3,764	13.6%	-21.3%	305	9.7%	374	11.5%	339	11.0%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	523	8.9%	-20.0%	1,328	20.6%	-56.9%	43	7.5%	71	11.3%	50	8.3%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	483	12.2%	10.3%	630	18.1%	-32.4%	52	11.8%	46	9.7%	51	12.7%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	132	3.1%	-71.7%	125	3.5%	-10.3%	14	2.9%	10	2.0%	13	2.9%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	1,972	13.0%	17.3%	1,681	11.8%	10.6%	196	11.9%	247	15.0%	225	13.9%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	4.5	≤5.0	≤5.0	4.5	-10.6%	4.4	1.1%	4.3	4.5	4.4	4.7
Children's Health Ireland	M-1M	3.8	≤4.3	≤4.3	3.8	-10.7%	3.6	5.7%	4.3	3.7	3.1	2.9
Dublin Midlands Hospital Group	M-1M	5.3	≤6.1	≤6.1	5.2	-14.1%	5.2	0.7%	4.5	5.5	5.4	5.5
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	4.9	5.3%	5.6	-11.2%	3.9	7.1	3.3	1.3
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	2.9	-14.2%	2.3	25.7%	1.9	2.7	5.3	2.5
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.5	2.7%	3.9	16.2%	7.1	4.5	2.8	1.1
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	7.2	-11.5%	7.5	-4.4%	6.2	8.6	6.7	7.2
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	4.4	-19.4%	4.3	2.0%	3.5	3.8	3.7	6.2
Ireland East Hospital Group	M-1M	3.3	≤4.2	≤4.2	3.5	-16.0%	3.2	10.2%	3.3	3.6	3.3	3.6
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.7	-7.3%	4.1	14.6%	4.4	4.9	4.9	4.7
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	4.4	-50.9%	5.3	-16.8%	5.8	3.5	6.2	2.6
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.9	-16.1%	2.9	-0.7%	2.9	2.8	2.8	3.0
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	2.8	-20.0%	3.4	-18.1%	3.0	2.3	2.4	2.3
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-11.1%	1.4	-3.4%	1.4	1.3	1.4	1.6
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	6.7	40.4%	6.5	4.4%	5.6	8.8	3.7	6.5
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.4	4.0%	1.3	1.7%	1.5	1.2	1.4	1.3
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	4.5	-43.3%	3.3	38.3%	3.5	6.0	6.6	16.6
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	6.3	104.6%	4.9	29.3%	2.6	28.3	5.0	25.0
RCSI Hospitals Group	M-1M	4.7	≤4.3	≤4.3	4.7	8.8%	4.7	-0.2%	4.4	4.2	5.0	5.2
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	5.0	-9.9%	5.2	-2.4%	5.1	4.7	5.6	5.7
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	4.7	16.7%	4.0	16.2%	4.1	1.7	8.4	8.0
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	3.8	-17.7%	4.4	-14.8%	3.5	3.8	3.6	3.8
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	4.4	-0.9%	3.4	27.1%	2.4	3.8	3.6	3.9
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.3	-19.1%	4.4	-3.1%	4.7	4.7	4.2	4.4
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.3	-10.0%	5.4	-0.8%	5.7	5.2	5.0	5.6
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.9	-21.4%	4.0	-3.0%	4.1	5.9	5.5	2.7
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	3.6	-23.7%	4.7	-23.0%	3.3	3.4	3.8	3.0
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.6	32.0%	3.5	33.1%	5.6	3.7	2.3	5.4
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.7	-21.1%	1.3	25.6%	1.5	2.1	1.0	1.8
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.5	-29.8%	2.5	0.3%	3.2	3.3	2.1	2.4

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	5.7	≤6.0	≤6.0	5.4	-9.7%	5.7	-5.2%	5.4	5.1	5.0	5.5
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	5.9	-12.8%	6.9	-14.6%	6.1	6.3	5.3	6.2
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	3.0	-6.3%	3.9	-22.9%	3.8	2.8	2.5	3.6
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.1	-2.9%	6.5	-5.9%	6.6	6.5	5.7	5.4
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	5.4	-7.6%	5.7	-6.3%	5.2	4.4	5.0	5.7
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	3.8	22.1%	3.4	11.2%	2.1	3.3	2.2	3.8
UH Kerry	M-1M	5.5	≤4.7	≤4.7	5.4	14.4%	5.3	1.1%	6.5	4.2	4.2	4.1
UH Waterford	M-1M	4.8	≤5.1	≤5.1	5.8	13.8%	4.5	28.2%	5.6	5.3	5.9	4.2
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.8	1.1%	3.7	3.3%	3.4	3.3	4.6	4.9
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.8	-13.2%	4.0	-5.6%	4.3	3.7	4.0	3.8
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.5	-3.1%	1.4	3.9%	1.1	1.6	1.2	1.9
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.7	14.2%	4.2	11.0%	3.6	3.7	5.9	7.4

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period October 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	6.7	≤6.0	≤6.0	6.4	6.6%	6.7	-4.3%	6.0	6.5	6.2	6.6
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.2	-7.3%	3.8	-18.0%	2.9	2.9	2.4	4.2
Dublin Midlands Hospital Group	M-1M	6.5	≤6.4	≤6.4	6.3	-1.7%	6.5	-2.7%	6.2	6.7	5.8	6.1
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.3	-5.4%	2.2	1.7%	2.1	2.3	2.4	2.3
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	5.5	17.2%	5.0	10.2%	4.9	5.4	5.1	4.9
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	4.6	-20.1%	4.9	-7.2%	4.1	4.6	4.6	2.7
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	8.5	4.9%	8.4	1.1%	8.9	9.0	7.8	8.4
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.1	-12.7%	8.2	-14.0%	7.3	8.1	6.3	7.2
Ireland East Hospital Group	M-1M	6.7	≤6.2	≤6.2	6.6	5.9%	6.7	-2.6%	5.6	6.5	7.8	7.4
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	10.1	48.2%	9.5	6.0%	8.8	9.1	11.2	10.2
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	3.7	-4.1%	4.0	-6.7%	3.6	3.3	4.6	3.2
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.7	-14.7%	2.8	-2.8%	3.1	2.3	3.1	1.9
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	4.6	-7.2%	5.0	-7.2%	4.0	5.1	4.1	4.6
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	6.4	-18.1%	6.9	-7.1%	4.9	6.9	9.9	9.2
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	4.5	10.0%	6.4	-29.1%	5.4	6.0	8.7	8.0
RCSI Hospitals Group	M-1M	7.6	≤5.9	≤5.9	7.4	25.8%	7.6	-2.8%	7.3	7.4	6.8	8.1
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.8	-0.7%	10.2	-3.6%	9.1	9.8	9.0	11.7
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.3	25.7%	4.0	6.3%	4.4	4.0	4.3	3.8
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.5	33.3%	7.0	-6.3%	7.9	6.5	5.4	5.3
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.6	48.1%	5.5	2.4%	5.4	5.6	5.8	5.1
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	5.7	-1.0%	6.1	-5.9%	5.7	5.6	5.4	5.3
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.0	-15.4%	6.7	-10.5%	6.1	5.6	5.4	5.6
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	5.9	19.6%	5.8	0.5%	5.2	5.1	5.0	6.2
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.6	8.3%	6.8	-2.9%	8.0	6.9	6.9	4.5
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.5	12.4%	5.0	-9.2%	4.1	4.1	5.5	3.7
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.1	4.4%	5.0	2.9%	4.7	5.9	5.0	4.5
South/South West Hospital Group	M-1M	7.5	≤6.8	≤6.8	7.3	6.9%	7.6	-4.2%	6.8	8.0	6.8	7.6
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.7	6.6%	8.4	-8.8%	7.0	8.3	6.3	8.3
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.4	5.6%	6.5	-1.3%	6.1	7.5	5.8	5.8
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	5.8	24.1%	4.3	34.9%	7.6	6.0	4.5	4.9
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.9	-4.0%	5.4	-8.8%	4.7	3.6	6.3	13.7
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.3	4.8%	7.4	-1.3%	6.5	8.7	7.9	5.9
UH Waterford	M-1M	8.2	≤7.4	≤7.4	8.3	12.7%	8.2	1.1%	7.7	12.5	11.5	12.3
UL Hospitals Group	M-1M	5.9	≤5.3	≤5.3	5.5	4.7%	5.9	-5.2%	5.0	5.7	6.1	5.3
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.5	-14.7%	8.8	-2.6%	8.1	9.4	9.3	9.8
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.3	3.8%	5.6	-6.0%	4.8	5.4	5.8	4.9

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period October 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,275	80.5%	82.4%	82.4%	18,628	79.9%	-3.0%	22,141	80.6%	-0.9%	2,095	78.0%	1,945	79.7%	1,981	79.0%
Dublin Midlands Hospital Group	M-1M	3,267	72.2%	76.4%	76.4%	2,253	71.8%	-6.0%	2,432	71.4%	0.6%	279	67.2%	267	69.4%	240	68.6%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%	24	92.3%	8.6%	56	96.6%	-4.4%	3	100.0%	7	77.8%	5	100.0%
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	686	93.7%	1.4%	773	93.9%	-0.2%	98	91.6%	92	94.8%	87	95.6%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	111	99.1%	14.8%	127	96.9%	2.2%	17	100.0%	8	100.0%	13	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	563	43.5%	-27.5%	543	40.3%	7.8%	54	32.5%	61	37.2%	66	40.5%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	869	89.4%	12.2%	933	89.2%	0.2%	107	87.7%	99	92.5%	69	88.5%
Ireland East Hospital Group	M-1M	9,427	91.1%	90.3%	90.3%	5,269	91.2%	1.0%	7,269	91.1%	0.1%	521	89.5%	540	92.6%	505	90.5%
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	1,113	78.7%	-7.5%	1,658	83.1%	-5.4%	144	77.0%	117	79.6%	120	73.6%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	118	98.3%	8.9%	123	91.8%	7.1%	24	96.0%	2	100.0%	10	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	2,049	99.5%	1.4%	2,220	98.7%	0.8%	193	98.5%	219	99.1%	202	100.0%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	528	97.1%	8.1%	574	95.3%	1.8%	40	97.6%	59	100.0%	67	97.1%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	688	89.4%	8.8%	850	87.4%	2.2%	69	89.6%	70	93.3%	47	90.4%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	65	78.3%	-7.9%	48	64.0%	22.4%	7	77.8%	11	73.3%	7	77.8%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	357	99.4%	7.2%	353	99.7%	-0.3%	41	100.0%	59	98.3%	49	100.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	311	81.0%	-7.3%	1,389	90.2%	-10.2%	3	50.0%	3	75.0%	3	75.0%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	40	95.2%	7.9%	54	94.7%	0.5%						
RCSI Hospitals Group	M-1M	3,448	81.2%	75.8%	75.8%	2,097	81.0%	6.9%	2,617	81.3%	-0.4%	251	81.0%	242	83.7%	253	80.6%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	1,146	74.7%	7.8%	1,365	73.8%	1.2%	118	70.7%	137	78.3%	131	73.2%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	80	94.1%	10.7%	68	95.8%	-1.7%	15	100.0%	11	91.7%	12	92.3%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	435	86.3%	2.0%	581	88.3%	-2.3%	46	90.2%	54	93.1%	68	87.2%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	5	100.0%	0.0%	9	100.0%	0.0%					4	100.0%
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	431	93.5%	10.0%	594	94.0%	-0.5%	72	93.5%	40	90.9%	38	95.0%
Saolta University Health Care Group	M-1M	3,714	65.5%	72.4%	72.4%	2,561	66.1%	-8.8%	2,739	65.5%	0.8%	285	64.6%	277	64.7%	250	63.9%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	834	42.6%	-29.0%	986	45.4%	-6.0%	86	38.4%	91	39.6%	89	42.2%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	391	90.1%	14.6%	404	91.4%	-1.4%	57	91.9%	44	95.7%	39	88.6%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	328	82.0%	-3.5%	415	76.3%	7.5%	36	85.7%	30	90.9%	9	75.0%
Portiuncula University Hospital	M-1M	120	94.5%	78.2%	78.2%	80	89.9%	14.9%	88	93.6%	-4.0%	4	100.0%	7	87.5%	7	77.8%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	928	93.1%	3.3%	846	91.5%	1.8%	102	93.6%	105	94.6%	106	92.2%
South/South West Hospital Group	M-1M	7,259	86.5%	82.5%	82.5%	5,063	86.9%	5.4%	5,447	86.7%	0.3%	556	85.0%	508	87.1%	584	89.2%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	1,002	66.8%	-1.2%	1,119	68.1%	-1.9%	99	59.3%	107	66.9%	110	69.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	666	99.6%	1.3%	703	100.0%	-0.4%	61	100.0%	68	100.0%	86	98.9%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	15	100.0%	4.5%	13	100.0%	0.0%		1	100.0%			
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	790	89.4%	1.6%	719	89.7%	-0.3%	91	91.0%	80	85.1%	119	92.2%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	1,700	95.6%	11.6%	1,719	95.7%	-0.2%	211	95.0%	192	96.5%	218	96.0%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	197	84.5%	2.7%	218	80.4%	5.1%	23	82.1%	5	100.0%	4	100.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	164	91.6%	16.6%	208	94.1%	-2.7%	35	94.6%	31	96.9%	28	93.3%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	529	93.8%	10.3%	748	89.5%	4.8%	36	92.3%	24	100.0%	19	100.0%
UL Hospitals Group	M-1M	2,160	67.9%	91.6%	91.6%	1,385	65.9%	-28.0%	1,637	68.5%	-3.8%	203	71.5%	111	64.2%	149	62.3%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	323	34.5%	-63.1%	353	35.4%	-2.5%	51	42.9%	22	28.9%	38	31.4%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	328	99.4%	1.9%	387	99.5%	-0.1%	57	100.0%	19	100.0%	29	100.0%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	734	87.8%	1.5%	897	89.3%	-1.7%	95	88.0%	70	89.7%	82	92.1%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	3,345	48.0%	60.0%	60.0%	2,574	46.0%	-23.4%	2,521	48.7%	-5.6%	341	45.7%	278	45.0%	257	50.2%
Dublin Midlands Hospital Group	M-1M	571	66.0%	60.0%	60.0%	403	62.8%	4.6%	444	66.7%	-5.8%	58	53.4%	55	61.8%	46	67.4%
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	27	66.7%	2.6%	73	46.6%	43.1%	4	75.0%	8	50.0%	7	85.7%
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	73	71.2%	9.6%	67	71.6%	-0.6%	7	85.7%	9	66.7%	6	66.7%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	134	62.7%	-3.6%	110	61.8%	1.4%	16	43.8%	17	58.8%	23	60.9%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	32	59.4%	48.4%	47	70.2%	-15.4%	8	62.5%	5	80.0%	3	66.7%
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	137	58.4%	46.0%	147	76.9%	-24.0%	23	43.5%	16	62.5%	7	71.4%
Ireland East Hospital Group	M-1M	746	55.0%	60.0%	60.0%	666	54.5%	-9.2%	559	54.7%	-0.4%	67	49.3%	63	44.4%	55	49.1%
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	155	26.5%	-33.9%	88	21.6%	22.5%	18	16.7%	16	25.0%	10	10.0%
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	114	78.9%	21.5%	125	77.6%	1.7%	18	72.2%	12	100.0%	6	83.3%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	55	96.4%	48.3%	66	92.4%	4.3%	6	100.0%	1	100.0%	9	88.9%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%	2	100.0%	53.8%	1	100.0%	0.0%						
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	112	78.6%	20.9%	61	57.4%	36.9%	11	72.7%	13	76.9%	13	92.3%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	109	10.1%	-84.5%	120	20.8%	-51.6%	11	0.0%	20	0.0%	16	0.0%
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	33	12.1%	-69.7%	35	42.9%	-71.7%						
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	86	86.0%	32.4%	63	84.1%	2.3%	3	100.0%	1	100.0%	1	100.0%
RCSI Hospitals Group	M-1M	516	43.8%	60.0%	60.0%	394	47.2%	-21.3%	394	44.7%	5.7%	68	52.9%	41	46.3%	49	55.1%
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	60	51.7%	29.2%	59	25.4%	103.2%	7	71.4%	4	25.0%	3	66.7%
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	70	57.1%	-12.1%	72	68.1%	-16.0%	14	50.0%	3	66.7%	12	58.3%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	95	37.9%	-41.7%	86	43.0%	-11.9%	18	61.1%	19	42.1%	8	37.5%
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	71	95.8%	47.3%	73	91.8%	4.4%	10	100.0%	6	100.0%	16	81.3%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	98	11.2%	-82.7%	104	7.7%	45.9%	19	15.8%	9	22.2%	10	20.0%
Saolta University Health Care Group	M-1M	462	41.1%	60.0%	60.0%	385	37.1%	-38.1%	326	42.6%	-12.9%	49	49.0%	47	42.6%	30	33.3%
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	79	81.0%	35.0%	77	79.2%	2.3%	8	87.5%	11	72.7%	6	66.7%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	73	46.6%	-28.3%	73	52.1%	-10.5%	9	55.6%	7	71.4%	7	42.9%
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	89	1.1%	-98.3%	84	3.6%	-68.5%	16	0.0%	9	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	68	45.6%	-29.9%	45	62.2%	-26.7%	10	90.0%	8	50.0%	6	16.7%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	76	17.1%	-73.7%	47	19.1%	-10.7%	6	50.0%	12	25.0%	10	20.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period October 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	808	48.4%	60.0%	60.0%	584	39.6%	-34.1%	606	49.8%	-20.6%	73	41.1%	62	38.7%	67	50.7%
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	25	100.0%	53.8%	18	88.9%	12.5%	3	100.0%	4	100.0%	4	100.0%
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	69	26.1%	-59.9%	48	31.3%	-16.5%	13	30.8%	7	0.0%	6	33.3%
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	50	88.0%	35.4%	55	92.7%	-5.1%	4	100.0%	2	100.0%		
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	195	17.9%	-72.4%	173	37.6%	-52.2%	21	28.6%	20	15.0%	34	20.6%
South Infirmary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	86	67.4%	3.8%	90	80.0%	-15.7%	12	58.3%	8	50.0%	12	83.3%
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	81	1.2%	-98.1%	103	1.0%	27.2%	7	0.0%	2	0.0%		
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	59	66.1%	1.7%	84	69.0%	-4.3%	9	44.4%	19	57.9%	11	100.0%
UH Waterford	M-1M	43	65.1%	40.0%	40.0%	19	57.9%	44.7%	35	68.6%	-15.6%	4	50.0%				
UL Hospitals Group	M-1M	242	4.5%	60.0%	60.0%	142	4.9%	-91.8%	192	4.2%	18.3%	26	7.7%	10	0.0%	10	0.0%
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	112	2.7%	-95.9%	166	4.2%	-36.5%	23	4.3%	6	0.0%	9	0.0%
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	30	13.3%	-66.7%	26	3.8%	246.7%	3	33.3%	4	0.0%	1	0.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period October 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	5,921	1.7%	-12.9%	5,739	1.7%	-0.4%	624	1.6%	661	1.7%	592	1.8%
Dublin Midlands Hospital Group	M-1M	1,345	2.6%	≤2.00%	≤2.00%	1,039	2.6%	31.2%	1,008	2.7%	-2.1%	127	2.8%	122	2.6%	119	2.7%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	114	3.0%	26.1%	133	3.5%	-14.0%	20	4.3%	9	1.8%	13	2.8%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	215	2.9%	20.2%	195	2.8%	4.0%	29	3.3%	23	2.4%	26	3.1%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	79	2.9%	20.9%	77	2.8%	3.0%	9	2.6%	5	1.4%	8	2.5%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	387	2.6%	9.4%	331	2.6%	2.6%	40	2.3%	57	3.2%	43	2.6%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	244	2.2%	-6.9%	272	2.4%	-8.5%	29	2.6%	28	2.5%	29	2.7%
Ireland East Hospital Group	M-1M	1,491	1.2%	≤2.00%	≤2.00%	1,147	1.3%	-36.1%	1,101	1.2%	2.9%	100	1.0%	106	1.2%	78	1.0%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	370	1.4%	-40.1%	313	1.3%	6.8%	33	1.2%	43	1.4%	39	1.4%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	132	3.0%	24.0%	161	3.6%	-17.1%	10	1.8%	14	2.4%	10	4.0%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-89.5%	1	0.0%	-4.1%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	83	0.4%	76.8%	70	0.4%	6.8%	11	0.5%	12	0.5%	4	0.2%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	168	3.6%	51.7%	116	2.9%	24.7%	15	2.8%	29	4.8%	23	4.3%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	2	0.1%	-73.4%	4	0.1%	-52.9%	0	0.0%	1	0.3%	0	0.0%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	328	2.1%	-12.9%	388	2.1%	-0.6%	26	1.3%	6	1.2%	2	1.3%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	63	1.6%	-33.8%	46	1.0%	57.3%	5	1.0%	1	0.6%	0	0.0%
RCSI Hospitals Group	M-1M	1,179	1.8%	≤2.00%	≤2.00%	884	1.8%	-11.2%	878	1.8%	-2.1%	92	1.7%	108	1.8%	93	1.7%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	490	1.8%	-26.7%	515	1.9%	-6.3%	52	1.7%	64	1.8%	45	1.4%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	115	3.4%	42.5%	76	2.8%	23.0%	9	2.3%	14	3.2%	17	4.3%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	136	1.9%	-22.2%	114	1.5%	20.8%	11	1.2%	18	2.2%	22	2.7%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	143	1.7%	-27.5%	173	2.2%	-21.0%	20	2.2%	12	1.2%	9	1.0%
Saolta University Health Care Group	M-1M	1,422	1.7%	≤2.00%	≤2.00%	1,111	1.7%	-16.1%	1,046	1.7%	-1.2%	123	1.7%	132	1.6%	136	1.9%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	431	1.5%	-38.9%	445	1.7%	-13.3%	38	1.2%	63	1.7%	62	1.9%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	233	2.7%	13.9%	227	2.8%	-1.3%	27	2.7%	25	2.3%	30	3.2%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	102	2.0%	-18.2%	91	1.6%	20.5%	9	1.6%	11	2.2%	12	2.9%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	86	2.1%	-14.5%	99	2.6%	-20.1%	15	2.9%	12	2.3%	11	2.4%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-89.7%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	258	1.7%	-27.6%	184	1.4%	25.1%	34	2.2%	21	1.2%	21	1.3%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period October 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,514	1.7%	≤2.00%	≤2.00%	1,195	1.7%	-13.2%	1,123	1.7%	2.6%	128	1.7%	135	1.8%	84	1.3%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	374	2.7%	13.6%	326	2.6%	4.2%	34	2.1%	49	3.2%	32	2.3%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	208	2.2%	-9.4%	172	1.9%	15.7%	26	2.5%	31	2.9%	11	1.2%
South Infirmary Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	177	1.0%	328.4%	139	0.9%	17.7%	17	0.9%	26	1.2%	21	1.1%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	103	2.7%	13.5%	118	2.9%	-5.3%	11	2.3%	9	2.1%	2	1.7%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	125	1.9%	-19.0%	103	1.6%	23.6%	22	2.7%	11	1.3%	13	1.7%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	208	1.7%	-27.6%	262	2.2%	-21.3%	18	1.5%	9	1.1%	5	0.9%
UL Hospitals Group	M-1M	799	2.3%	≤2.00%	≤2.00%	545	2.1%	5.6%	583	2.3%	-6.9%	54	1.8%	58	1.7%	82	3.6%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	46	1.6%	559.8%	39	1.3%	19.8%	1	0.3%	6	1.6%	9	3.2%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	499	3.5%	45.8%	544	3.8%	-8.4%	53	3.2%	52	2.7%	73	4.8%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Aug		Sep		Oct	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤106,400	≤350	118,878	372	11.7%	6.3%	158,968	550	-25.2%	-32.4%	12,435	431	11,923	412	11,800	372
Children's Health Ireland	M	2,961	10					2,428	5			2,346	11	3.5%	-54.5%	233	10	249	8	162	5
Dublin Midlands Hospital Group	M	43,038	52					20,538	55			37,451	136	-45.2%	-59.6%	2,017	63	1,802	55	1,787	55
MRH Portlaoise	M	2,446	5					1,856	7			2,076	7	-10.6%	0.0%	204	7	231	5	213	7
MRH Tullamore	M	1,939	1					1,711	7			1,578	6	8.4%	16.7%	253	7	218	7	179	7
Naas General Hospital	M	3,979	6					3,132	7			3,507	11	-10.7%	-36.4%	296	12	323	12	262	7
St. James's Hospital	M	20,985	21					9,076	17			18,308	64	-50.4%	-73.4%	777	21	637	18	682	17
St. Luke's Radiation Oncology Network	M	308	2					207	0			198	1	4.5%	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	13,381	17					4,556	17			11,784	47	-61.3%	-63.8%	487	16	393	13	451	17
Ireland East Hospital Group	M	46,823	85					22,277	76			40,476	121	-45.0%	-37.2%	2,011	75	2,086	75	2,274	76
Mater Misericordiae University Hospital	M	11,923	17					4,483	16			10,763	26	-58.3%	-38.5%	359	21	489	16	427	16
MRH Mullingar	M	160	1					329	2			104	0	216.3%		30	1	64	1	78	2
National Orthopaedic Hospital Cappagh	M	537	0					261	0			522	0	-50.0%		35	0	0	0	0	0
National Rehabilitation Hospital	M	5,534	15					3,233	12			4,620	16	-30.0%	-25.0%	167	5	291	11	358	12
Our Lady's Hospital Navan	M	1,145	2					300	1			1,016	2	-70.5%	-50.0%	15	0	17	3	11	1
St. Columcille's Hospital	M	2,054	9					1,317	3			1,455	8	-9.5%	-62.5%	114	4	130	5	92	3
St. Luke's General Hospital Kilkenny	M	3,357	6					2,865	11			2,779	6	3.1%	83.3%	296	7	305	12	297	11
St. Michael's Hospital	M	4,966	11					1,283	6			4,264	12	-69.9%	-50.0%	100	3	99	4	156	6
St. Vincent's University Hospital	M	15,057	20					5,877	21			13,236	47	-55.6%	-55.3%	693	27	498	16	629	21
Wexford General Hospital	M	2,090	4					2,329	4			1,717	4	35.6%	0.0%	202	7	193	7	226	4
RCSI Hospitals Group	M	15,296	21					6,778	21			13,249	31	-48.8%	-32.3%	772	26	696	29	633	21
Beaumont Hospital	M	6,220	12					4,336	16			5,136	20	-15.6%	-20.0%	527	18	457	19	389	16
Cavan General Hospital	M	1,076	0					274	0			871	1	-68.5%	-100.0%	18	1	19	1	0	0
Connolly Hospital	M	3,195	8					1,969	5			2,485	9	-20.8%	-44.4%	212	7	209	9	244	5
Our Lady of Lourdes Hospital	M	4,805	1					199	0			4,757	1	-95.8%	-100.0%	15	0	11	0	0	0
Saolta University Health Care Group	M	28,130	71					30,099	99			22,958	89	31.1%	11.2%	3,487	122	2,980	108	3,289	99
Galway University Hospitals	M	8,742	19					10,589	40			7,436	20	42.4%	100.0%	1,210	35	1,098	42	1,324	40
Letterkenny University Hospital	M	7,201	19					7,432	24			5,712	25	30.1%	-4.0%	967	39	791	25	812	24
Mayo University Hospital	M	3,899	6					2,457	6			3,391	16	-27.5%	-62.5%	203	10	242	7	202	6
Portiuncula University Hospital	M	1,986	3					1,144	3			1,754	4	-34.8%	-25.0%	130	6	68	3	80	3
Roscommon University Hospital	M	1,511	2					1,327	5			1,235	8	7.4%	-37.5%	105	3	91	4	125	5
Sligo University Hospital	M	4,791	22					7,150	21			3,430	16	108.5%	31.3%	872	29	690	27	746	21

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)																					
Reporting Period October 2024																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					30,579	98			36,248	138	-15.6%	-29.0%	3,238	113	3,281	109	3,060	98
Bantry General Hospital	M	2,036	9					2,067	7			1,579	8	30.9%	-12.5%	295	10	255	7	197	7
Cork University Hospital	M	17,041	36					9,977	28			14,203	52	-29.8%	-46.2%	1,150	44	1,049	35	778	28
Mallow General Hospital	M	158	0					934	2			92	1	915.2%	100.0%	65	2	175	9	183	2
Mercy University Hospital	M	6,955	14					2,919	8			6,019	23	-51.5%	-65.2%	252	7	291	10	258	8
South Infirmary Victoria University Hospital	M	1,094	4					961	2			909	4	5.7%	-50.0%	60	1	52	1	61	2
Tipperary University Hospital	M	2,143	11					3,536	10			1,791	4	97.4%	150.0%	354	14	411	10	389	10
UH Kerry	M	6,364	13					5,890	25			5,314	20	10.8%	25.0%	600	25	688	27	715	25
UH Waterford	M	7,783	19					4,295	16			6,341	26	-32.3%	-38.5%	462	10	360	10	479	16
UL Hospitals Group	M	7,462	11					6,179	18			6,240	24	-1.0%	-25.0%	677	22	829	28	595	18
Ennis Hospital	M	890	2					1,079	2			713	1	51.3%	100.0%	145	2	146	4	100	2
Nenagh Hospital	M	1,069	1					587	2			909	4	-35.4%	-50.0%	23	2	74	2	93	2
St. John's Hospital Limerick	M	971	2					953	5			807	2	18.1%	150.0%	84	3	123	4	118	5
UH Limerick	M	4,532	6					3,560	9			3,811	17	-6.6%	-47.1%	425	15	486	18	284	9

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.8	15.1%	0.8	2.7%	35	348,803	1.0	23	344,541	0.7	18	354,249	0.5
Children's Health Ireland	M	0.6	<0.7	0.3	-55.2%	0.8	-58.6%	0	8,992	0.0	0	8,946	0.0	0	9,528	0.0
Dublin Midlands Hospital Group	M	1.0	<0.7	1.0	47.9%	1.0	2.1%	7	56,429	1.2	7	55,041	1.3	6	57,063	1.1
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,374	0.0	0	3,614	0.0	0	3,616	0.0
MRH Portlaoise	M	0.5	<0.7	0.6	-20.6%	0.6	-10.1%	1	3,579	2.8	0	3,318	0.0	0	3,350	0.0
MRH Tullamore	M	0.5	<0.7	0.7	4.7%	0.5	58.6%	0	6,895	0.0	1	6,495	1.5	1	6,762	1.5
Naas General Hospital	M	1.5	<0.7	1.0	41.6%	1.4	-26.8%	0	6,209	0.0	2	5,947	3.4	0	6,448	0.0
St. James's Hospital	M	0.9	<0.7	1.3	81.9%	0.9	40.4%	3	20,527	1.5	3	20,126	1.5	3	20,527	1.5
St. Luke's Radiation Oncology Network	M	1.7	<0.7	1.3	79.2%	1.9	-32.6%	0	805	0.0	0	790	0.0	0	826	0.0
Tallaght University Hospital	M	1.4	<0.7	1.2	73.6%	1.4	-14.8%	3	15,040	2.0	1	14,751	0.7	2	15,534	1.3
Ireland East Hospital Group	M	0.8	<0.7	0.7	-2.3%	0.7	-7.8%	6	76,466	0.8	2	75,930	0.3	7	80,378	0.9
Mater Misericordiae University Hospital	M	1.1	<0.7	1.0	48.7%	1.2	-13.3%	3	20,840	1.4	0	21,081	0.0	5	21,686	2.3
MRH Mullingar	M	0.8	<0.7	0.8	16.6%	0.8	0.8%	0	5,995	0.0	0	6,038	0.0	0	6,738	0.0
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	0.4	-100.0%	0	2,821	0.0	0	2,807	0.0	0	2,678	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,144	0.0	0	1,222	0.0	0	1,219	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.3	-58.8%	0.0		0	3,391	0.0	0	3,387	0.0	0	3,560	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	1.4	106.5%	0.0		1	2,347	4.3	0	2,794	0.0	2	2,954	6.8
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	266	0.0	0	324	0.0	0	442	0.0
St. Columcille's Hospital	M	0.0	<0.7	0.3	-61.4%	0.0		0	3,660	0.0	0	3,516	0.0	0	3,669	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.4	-47.3%	0.7	-49.2%	0	8,522	0.0	0	7,512	0.0	0	9,023	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,322	0.0	0	2,120	0.0	0	2,338	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.7	5.9%	0.8	-3.9%	2	18,854	1.1	2	18,472	1.1	0	19,414	0.0
Wexford General Hospital	M	1.1	<0.7	0.5	-35.5%	1.0	-55.4%	0	6,304	0.0	0	6,657	0.0	0	6,657	0.0
RCSI Hospitals Group	M	0.8	<0.7	0.8	17.7%	0.7	16.4%	7	56,421	1.2	2	56,014	0.4	2	58,164	0.3
Beaumont Hospital	M	1.1	<0.7	1.4	96.5%	0.9	52.5%	6	21,916	2.7	1	21,936	0.5	2	22,310	0.9
Cavan General Hospital	M	0.5	<0.7	0.8	11.2%	0.5	62.0%	0	6,588	0.0	1	6,262	1.6	0	6,632	0.0
Connolly Hospital	M	0.8	<0.7	0.5	-33.4%	0.8	-39.3%	1	10,142	1.0	0	10,000	0.0	0	10,619	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	0		0	2	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.4	-44.9%	0.7	-46.4%	0	12,639	0.0	0	12,939	0.0	0	13,244	0.0
Rotunda Hospital	M	0.0	<0.7	0.4	-44.4%	0.0		0	5,136	0.0	0	4,875	0.0	0	5,357	0.0
Saolta University Health Care Group	M	0.7	<0.7	0.6	-17.5%	0.7	-18.7%	5	61,010	0.8	2	60,472	0.3	1	58,065	0.2
Galway University Hospitals	M	0.7	<0.7	0.7	-6.8%	0.7	-11.9%	2	26,204	0.8	1	26,143	0.4	1	27,231	0.4
Letterkenny University Hospital	M	0.6	<0.7	0.8	8.1%	0.5	59.0%	3	10,847	2.8	0	10,297	0.0	0	10,376	0.0
Mayo University Hospital	M	0.4	<0.7	0.3	-53.5%	0.4	-22.6%	0	8,918	0.0	0	9,184	0.0	0	9,391	0.0
Portlinculla University Hospital	M	0.6	<0.7	0.3	-61.7%	0.7	-61.9%	0	3,862	0.0	0	3,757	0.0			
Roscommon University Hospital	M	0.9	<0.7	0.6	-16.5%	1.1	-47.2%	0	1,663	0.0	0	1,641	0.0	0	1,641	0.0
Sligo University Hospital	M	1.0	<0.7	0.5	-23.4%	1.1	-52.9%	0	9,516	0.0	1	9,450	1.1	0	9,426	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.7	1.0	48.1%	0.7	42.3%	6	62,320	1.0	8	60,997	1.3	2	62,420	0.3
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,691	0.0	0	1,661	0.0	0	1,651	0.0
Cork University Hospital	M	1.0	<0.7	1.4	98.9%	1.0	42.5%	2	18,264	1.1	3	18,477	1.6	0	18,874	0.0
Cork University Maternity Hospital	M	0.0	<0.7	0.3	-63.1%	0.0		0	3,991	0.0	0	3,787	0.0	0	3,752	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	235	0.0	0	355	0.0	0	285	0.0
Mallow General Hospital	M	0.9	<0.7	1.3	84.6%	1.1	22.3%	0	1,505	0.0	0	1,662	0.0	0	1,618	0.0
Mercy University Hospital	M	1.3	<0.7	1.1	54.3%	1.1	1.1%	1	6,234	1.6	1	6,221	1.6	0	6,459	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.5	-33.7%	0.0		0	2,119	0.0	0	2,119	0.0	0	2,087	0.0
Tipperary University Hospital	M	0.9	<0.7	1.1	60.1%	0.8	43.2%	1	7,987	1.3	1	8,082	1.2	0	8,068	0.0
UH Kerry	M	0.7	<0.7	0.8	19.0%	0.7	15.8%	2	7,403	2.7	1	6,265	1.6	0	6,453	0.0
UH Waterford	M	0.8	<0.7	1.0	44.5%	0.6	68.1%	0	12,891	0.0	2	12,368	1.6	2	13,173	1.5
UL Hospitals Group	M	0.8	<0.7	0.8	13.5%	0.9	-10.8%	4	27,165	1.5	2	27,141	0.7	0	28,631	0.0
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,116	0.0	0	1,163	0.0	0	1,138	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,171	0.0	0	2,101	0.0	0	2,249	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.6	-100.0%	0	1,831	0.0	0	1,594	0.0	0	1,798	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.7	2.2%	0.0		1	2,846	3.5	0	2,751	0.0	0	2,815	0.0
UH Limerick	M	1.2	<0.7	1.1	53.5%	1.3	-19.0%	3	17,000	1.8	2	17,499	1.1	0	18,208	0.0
UMH Limerick	M	0.0	<0.7	0.4	-37.0%	0.0		0	2,201	0.0	0	2,033	0.0	0	2,423	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.4	21.7%	2.1	16.2%	82	348,803	2.4	96	344,541	2.8	92	354,249	2.6
Children's Health Ireland	M	0.5	<2.0	0.3	-84.3%	0.6	-51.7%	2	8,992	2.2	0	8,946	0.0	0	9,528	0.0
Dublin Midlands Hospital Group	M	1.9	<2.0	2.5	26.7%	1.9	32.0%	14	56,429	2.5	10	55,041	1.8	24	57,063	4.2
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.3	-85.8%	0.3	3.5%	0	3,374	0.0	0	3,614	0.0	0	3,616	0.0
MRH Portlaoise	M	1.5	<2.0	0.8	-58.3%	1.2	-32.6%	0	3,579	0.0	0	3,318	0.0	0	3,350	0.0
MRH Tullamore	M	2.2	<2.0	4.2	112.4%	2.6	62.3%	3	6,895	4.4	4	6,495	6.2	6	6,762	8.9
Naas General Hospital	M	2.5	<2.0	2.0	-0.9%	2.9	-32.4%	0	6,209	0.0	1	5,947	1.7	1	6,448	1.6
St. James's Hospital	M	1.6	<2.0	2.1	2.8%	1.6	27.6%	2	20,527	1.0	2	20,126	1.0	7	20,527	3.4
St. Luke's Radiation Oncology Network	M	0.8	<2.0	3.8	88.2%	0.5	708.7%	0	805	0.0	0	790	0.0	0	826	0.0
Tallaght University Hospital	M	2.6	<2.0	3.5	75.6%	2.5	42.4%	9	15,040	6.0	3	14,751	2.0	10	15,534	6.4
Ireland East Hospital Group	M	2.1	<2.0	2.2	12.2%	2.0	13.5%	15	76,466	2.0	23	75,930	3.0	24	80,378	3.0
Mater Misericordiae University Hospital	M	4.0	<2.0	3.4	68.0%	3.7	-9.3%	3	20,840	1.4	11	21,081	5.2	11	21,686	5.1
MRH Mullingar	M	1.1	<2.0	2.0	-2.0%	1.3	51.2%	0	5,995	0.0	3	6,038	5.0	1	6,738	1.5
National Maternity Hospital	M	0.0	<2.0	0.4	-81.3%	0.0		0	2,821	0.0	0	2,807	0.0	0	2,678	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.8	-61.2%	1.5	-48.6%	0	1,144	0.0	0	1,222	0.0	0	1,219	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.3	-85.6%	0.0		0	3,391	0.0	0	3,387	0.0	1	3,560	2.8
Our Lady's Hospital Navan	M	1.8	<2.0	1.4	-27.7%	2.1	-32.7%	1	2,347	4.3	1	2,794	3.6	2	2,954	6.8
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	2.7	-100.0%	0	266	0.0	0	324	0.0	0	442	0.0
St. Columille's Hospital	M	0.5	<2.0	0.5	-73.0%	0.6	-3.6%	1	3,660	2.7	0	3,516	0.0	0	3,669	0.0
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	1.7	-13.9%	0.8	103.3%	2	8,522	2.3	2	7,512	2.7	2	9,023	2.2
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.5	-100.0%	0	2,322	0.0	0	2,120	0.0	0	2,338	0.0
St. Vincent's University Hospital	M	2.4	<2.0	2.8	37.7%	2.1	28.1%	8	18,854	4.2	4	18,472	2.2	3	19,414	1.5
Wexford General Hospital	M	1.9	<2.0	2.4	20.4%	1.4	69.8%	0	6,304	0.0	2	6,657	3.0	4	6,657	6.0
RCSI Hospitals Group	M	2.4	<2.0	2.0	1.6%	2.3	-12.5%	9	56,421	1.6	12	56,014	2.1	13	58,164	2.2
Beaumont Hospital	M	3.6	<2.0	3.2	58.2%	3.5	-9.9%	6	21,916	2.7	6	21,936	2.7	11	22,310	4.9
Cavan General Hospital	M	2.3	<2.0	1.1	-45.5%	2.2	-51.4%	0	6,588	0.0	2	6,262	3.2	0	6,632	0.0
Connolly Hospital	M	1.9	<2.0	2.0	-2.2%	2.2	-11.3%	0	10,142	0.0	3	10,000	3.0	1	10,619	0.9
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%	2000.0	-100.0%	0	0		0	2	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.5	-26.7%	1.1	30.9%	3	12,639	2.4	1	12,939	0.8	1	13,244	0.8
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.4	-100.0%	0	5,136	0.0	0	4,875	0.0	0	5,357	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.6	31.1%	1.8	45.7%	21	61,010	3.4	10	60,472	1.7	11	58,065	1.9
Galway University Hospitals	M	1.8	<2.0	3.0	51.6%	1.8	72.8%	9	26,204	3.4	4	26,143	1.5	8	27,231	2.9
Letterkenny University Hospital	M	2.6	<2.0	4.3	117.5%	2.7	63.3%	4	10,847	3.7	3	10,297	2.9	1	10,376	1.0
Mayo University Hospital	M	1.2	<2.0	0.4	-78.3%	1.1	-58.7%	0	8,918	0.0	2	9,184	2.2	0	9,391	0.0
Portiuncula University Hospital	M	1.2	<2.0	3.0	47.5%	1.4	109.3%	3	3,862	7.8	0	3,757	0.0			
Roscommon University Hospital	M	1.9	<2.0	0.6	-70.8%	2.2	-73.6%	0	1,663	0.0	0	1,641	0.0	0	1,641	0.0
Sligo University Hospital	M	2.0	<2.0	1.9	-3.5%	1.8	6.1%	5	9,516	5.3	1	9,450	1.1	2	9,426	2.1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	2.7	34.8%	2.2	23.3%	7	62,320	1.1	30	60,997	4.9	11	62,420	1.8
Bantry General Hospital	M	0.0	<2.0	0.6	-69.2%	0.0		0	1,691	0.0	0	1,661	0.0	0	1,651	0.0
Cork University Hospital	M	2.8	<2.0	2.7	33.9%	2.8	-3.3%	1	18,264	0.5	8	18,477	4.3	3	18,874	1.6
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,991	0.0	0	3,787	0.0	0	3,752	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	235	0.0	0	355	0.0	0	285	0.0
Mallow General Hospital	M	0.9	<2.0	1.3	-35.4%	1.1	22.3%	0	1,505	0.0	2	1,662	12.0	0	1,618	0.0
Mercy University Hospital	M	1.9	<2.0	2.3	15.7%	1.7	37.9%	1	6,234	1.6	0	6,221	0.0	2	6,459	3.1
South Infirmary Victoria University Hospital	M	0.9	<2.0	1.4	-30.4%	1.0	32.5%	0	2,119	0.0	1	2,119	4.7	0	2,087	0.0
Tipperary University Hospital	M	4.1	<2.0	4.0	99.3%	3.4	15.7%	0	7,987	0.0	6	8,082	7.4	2	8,068	2.5
UH Kerry	M	3.5	<2.0	5.0	150.0%	3.6	38.9%	3	7,403	4.1	3	6,265	4.8	2	6,453	3.1
UH Waterford	M	1.6	<2.0	2.3	16.7%	1.5	55.2%	2	12,891	1.6	10	12,368	8.1	2	13,173	1.5
UL Hospitals Group	M	3.3	<2.0	3.3	66.1%	3.3	1.7%	14	27,165	5.2	11	27,141	4.1	9	28,631	3.1
Croom Orthopaedic Hospital	M	0.0	<2.0	1.9	-3.8%	0.0		0	1,116	0.0	0	1,163	0.0	0	1,138	0.0
Ennis Hospital	M	1.7	<2.0	2.4	18.9%	1.5	60.2%	0	2,171	0.0	1	2,101	4.8	0	2,249	0.0
Nenagh Hospital	M	2.3	<2.0	2.2	9.9%	1.7	32.2%	0	1,831	0.0	1	1,594	6.3	1	1,798	5.6
St. John's Hospital Limerick	M	2.9	<2.0	2.9	43.1%	3.0	-6.1%	3	2,846	10.5	1	2,751	3.6	0	2,815	0.0
UH Limerick	M	4.1	<2.0	4.1	103.6%	4.3	-4.5%	11	17,000	6.5	8	17,499	4.6	8	18,208	4.4
UMH Limerick	M	0.4	<2.0	0.4	-77.9%	0.0		0	2,201	0.0	0	2,033	0.0	0	2,423	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period October 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,016			1,247		846	47.4%	153	168	161	124
Children's Health Ireland	M	6			10		6	66.7%	1	1	1	0
Dublin Midlands Hospital Group	M	176			186		145	28.3%	27	22	21	17
Coombe Women and Infants University Hospital	M	2			2		2	0.0%	0	0	0	1
MRH Portlaoise	M	10			8		8	0.0%	1	1	0	2
MRH Tullamore	M	8			16		7	128.6%	4	2	3	3
Naas General Hospital	M	11			10		10	0.0%	0	0	3	2
St. James's Hospital	M	49			63		42	50.0%	7	8	5	8
St. Luke's Radiation Oncology Network	M	3			1		3	-66.7%	0	0	0	0
Tallaght University Hospital	M	93			86		73	17.8%	15	11	10	1
Ireland East Hospital Group	M	200			259		152	70.4%	31	34	22	24
Mater Misericordiae University Hospital	M	44			51		34	50.0%	5	6	4	7
MRH Mullingar	M	27			27		21	28.6%	1	6	4	4
National Maternity Hospital	M	0			2		0		1	0	0	0
National Orthopaedic Hospital Cappagh	M	1			4		1	300.0%	1	0	0	0
National Rehabilitation Hospital	M	1			2		1	100.0%	1	1	0	0
Our Lady's Hospital Navan	M	11			9		6	50.0%	2	1	1	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			1		1	0.0%	0	0	0	1
St. Luke's General Hospital Kilkenny	M	23			16		20	-20.0%	3	2	0	0
St. Michael's Hospital	M	0			4		0		0	0	1	0
St. Vincent's University Hospital	M	86			131		64	104.7%	15	18	12	8
Wexford General Hospital	M	6			12		4	200.0%	2	0	0	3
RCSI Hospitals Group	M	137			134		110	21.8%	20	14	19	13
Beaumont Hospital	M	80			71		62	14.5%	12	8	9	4
Cavan General Hospital	M	13			11		12	-8.3%	3	1	2	2
Connolly Hospital	M	19			16		18	-11.1%	2	0	0	3
Louth County Hospital	M	0			4		0		0	3	0	0
Our Lady of Lourdes Hospital	M	24			30		17	76.5%	3	2	7	4
Rotunda Hospital	M	1			2		1	100.0%	0	0	1	0
Saolta University Health Care Group	M	175			195		155	25.8%	27	24	19	18
Galway University Hospitals	M	93			83		78	6.4%	12	15	6	6
Letterkenny University Hospital	M	8			17		6	183.3%	2	2	2	2
Mayo University Hospital	M	20			34		20	70.0%	5	3	10	4
Portiuncula University Hospital	M	25			22		24	-8.3%	1	2	0	
Roscommon University Hospital	M	9			10		9	11.1%	2	1	0	1
Sligo University Hospital	M	20			29		18	61.1%	5	1	1	5

No. of new cases of CPE (KPI No: A105)							Reporting Period October 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	120			192		106	81.1%	15	30	26	23
Bantry General Hospital	M	3			4		3	33.3%	0	0	0	1
Cork University Hospital	M	56			89		48	85.4%	6	9	19	10
Cork University Maternity Hospital	M	1			6		0		0	0	0	1
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			6		0		0	1	1	3
Mercy University Hospital	M	9			16		9	77.8%	3	3	2	2
South Infirmary Victoria University Hospital	M	2			4		2	100.0%	0	1	1	0
Tipperary University Hospital	M	13			8		11	-27.3%	1	3	0	3
UH Kerry	M	4			7		3	133.3%	1	0	1	0
UH Waterford	M	32			52		30	73.3%	4	13	2	3
UL Hospitals Group	M	202			271		172	57.6%	32	43	53	29
Croom Orthopaedic Hospital	M	4			2		4	-50.0%	0	0	0	1
Ennis Hospital	M	6			1		5	-80.0%	0	0	0	1
Nenagh Hospital	M	4			1		3	-66.7%	0	1	0	0
St. John's Hospital Limerick	M	14			22		11	100.0%	0	4	6	5
UH Limerick	M	174			243		149	63.1%	32	38	46	21
UMH Limerick	M	0			2		0		0	0	1	1

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	10.3			9.9		10.3	-3.9%	8.7	10.5	10.3	10.2
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	12.0			13.0		12.1	7.2%	11.3	12.8	12.1	13.5
MRH Portlaoise	M-1M	8.3			9.0		8.3	8.7%	9.7	15.0	9.6	0.0
MRH Tullamore	M-1M	9.0			12.5		9.4	33.3%	12.3	13.0	9.2	12.5
Naas General Hospital	M-1M	10.5			8.3		10.6	-22.0%	6.5	4.7	6.5	4.6
St. James's Hospital	M-1M	12.5			13.4		12.2	9.6%	12.2	14.2	15.4	11.0
St. Luke's Radiation Oncology Network	M-1M	5.5			16.7		6.5	159.2%	25.6	21.3	0.0	0.0
Tallaght University Hospital	M-1M	15.6			16.4		16.0	2.0%	12.0	14.2	14.5	25.6
Ireland East Hospital Group	M-1M	11.0			9.9		10.8	-8.5%	8.8	10.2	11.5	8.9
Mater Misericordiae University Hospital	M-1M	16.2			14.8		14.9	-0.2%	12.4	14.7	15.1	15.4
MRH Mullingar	M-1M	9.4			6.5		9.0	-27.1%	11.2	10.5	16.3	0.0
National Orthopaedic Hospital Cappagh	M-1M	2.3			1.2		1.8	-35.6%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			7.1		7.9	-9.8%	0.0	2.9	6.5	6.5
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			2.2		3.8	-42.8%	9.8	8.5	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0			4.9		5.7	-13.8%	3.2	7.2	9.0	3.1
St. Michael's Hospital	M-1M	7.8			6.2		9.2	-33.1%	6.4	9.9	5.5	7.4
St. Vincent's University Hospital	M-1M	14.2			14.3		14.7	-2.7%	10.4	15.3	26.5	0.0
Wexford General Hospital	M-1M	5.9			5.4		6.7	-18.9%	10.7	5.1	0.0	0.0
RCSI Hospitals Group	M-1M	10.1			9.4		10.3	-8.8%	6.9	10.4	9.0	8.3
Beaumont Hospital	M-1M	11.9			11.3		12.0	-6.6%	8.7	12.6	6.8	8.2
Cavan General Hospital	M-1M	7.9			7.8		8.9	-12.7%	3.9	16.2	14.8	7.0
Connolly Hospital	M-1M	10.6			9.1		11.1	-18.3%	8.1	10.9	6.5	11.4
Our Lady of Lourdes Hospital	M-1M	7.7			7.2		7.3	-1.7%	4.2	2.9	11.8	5.8
Saolta University Health Care Group	M-1M	8.2			8.0		8.5	-5.4%	8.6	7.8	9.8	11.1
Galway University Hospitals	M-1M	12.0			11.1		12.1	-8.1%	12.3	15.0	17.8	15.3
Letterkenny University Hospital	M-1M	7.2			7.9		7.5	5.6%	11.4	4.1	6.3	12.2
Mayo University Hospital	M-1M	5.0			6.2		6.1	2.5%	4.5	4.8	3.5	9.1
Portiuncula University Hospital	M-1M	6.5			8.7		6.7	30.1%	7.6	4.7	7.2	10.6
Roscommon University Hospital	M-1M	0.0			4.5		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	6.1			3.5		6.1	-43.2%	2.9	2.4	5.2	3.9

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period October 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	11.2			10.4		11.0	-4.7%	9.5	10.9	10.5	11.7
Bantry General Hospital	M-1M	22.7			12.5		20.8	-39.9%	12.0	11.5	11.7	26.1
Cork University Hospital	M-1M	14.3			12.9		14.3	-9.8%	11.9	16.1	10.5	13.3
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			1.8		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	7.5			3.5		5.0	-29.1%	0.0	6.8	0.0	0.0
Mercy University Hospital	M-1M	10.8			12.1		11.6	4.3%	12.3	9.4	11.6	10.0
South Infirmary Victoria University Hospital	M-1M	5.6			6.7		4.4	51.2%	10.3	10.1	5.1	4.9
Tipperary University Hospital	M-1M	7.1			4.5		6.7	-32.5%	3.6	0.0	0.0	0.0
UH Kerry	M-1M	9.3			12.1		8.6	40.9%	8.1	7.0	14.3	13.1
UH Waterford	M-1M	9.9			8.5		9.9	-13.8%	9.4	7.2	12.9	12.2
UL Hospitals Group	M-1M	8.0			7.3		7.6	-4.0%	4.8	10.8	7.9	6.5
Croom Orthopaedic Hospital	M-1M	5.3			2.9		6.4	-55.6%	0.0	6.5	0.0	6.0
Ennis Hospital	M-1M	6.0			3.8		4.2	-10.5%	0.0	0.0	5.6	6.2
Nenagh Hospital	M-1M	8.0			3.5		8.2	-57.2%	9.1	0.0	0.0	7.9
St. John's Hospital Limerick	M-1M	9.6			8.3		8.0	3.7%	0.0	9.7	16.6	0.0
UH Limerick	M-1M	8.3			8.3		8.0	3.7%	5.8	13.2	8.5	7.3

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period October 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	14.4			11.1		14.1	-20.8%	18.3	11.1	10.9	8.6
Children's Health Ireland	M	1.1			0.3		1.1	-71.3%	0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M	11.8			10.8		11.0	-1.8%	22.1	8.2	11.1	9.5
Coombe Women and Infants University Hospital	M	0.5			0.6		0.5	3.5%	0.0	0.0	0.0	0.0
MRH Portlaoise	M	6.1			6.4		7.1	-10.1%	2.9	2.8	12.1	0.0
MRH Tullamore	M	9.4			9.1		7.5	20.4%	8.6	2.9	20.0	8.9
Naas General Hospital	M	29.1			17.7		31.4	-43.6%	41.9	12.9	15.1	14.0
St. James's Hospital	M	15.3			10.9		13.4	-18.2%	27.8	11.2	9.4	5.4
St. Luke's Radiation Oncology Network	M	12.1			26.3		9.8	169.6%	12.8	87.0	75.9	48.4
Tallaght University Hospital	M	7.4			11.1		6.9	62.0%	21.9	3.3	6.8	15.4
Ireland East Hospital Group	M	12.8			10.6		12.7	-16.3%	15.9	9.2	12.2	6.7
Mater Misericordiae University Hospital	M	10.6			8.3		11.6	-28.9%	17.2	4.3	5.2	1.4
MRH Mullingar	M	8.5			5.9		8.9	-34.0%	6.6	5.0	9.9	14.8
National Maternity Hospital	M	0.0			1.1		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.6			13.2		1.5	773.0%	26.9	0.0	73.6	0.0
National Rehabilitation Hospital	M	3.6			5.2		2.7	89.5%	5.6	14.7	0.0	11.2
Our Lady's Hospital Navan	M	21.9			8.3		20.0	-58.5%	3.6	55.4	0.0	0.0
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	18.2			21.3		15.7	36.0%	67.5	2.7	31.3	35.4
St. Luke's General Hospital Kilkenny	M	11.4			4.8		11.0	-56.4%	0.0	3.5	6.7	5.5
St. Michael's Hospital	M	9.6			10.2		10.1	0.5%	8.6	0.0	0.0	0.0
St. Vincent's University Hospital	M	18.4			14.1		19.1	-26.4%	25.1	10.6	18.9	6.7
Wexford General Hospital	M	16.8			21.4		12.6	70.2%	1.5	25.4	24.0	9.0
RCSI Hospitals Group	M	16.5			10.8		16.0	-32.4%	14.7	7.1	11.2	8.4
Beaumont Hospital	M	17.0			10.4		15.9	-34.6%	8.7	6.8	13.2	9.0
Cavan General Hospital	M	21.9			14.9		18.1	-17.4%	22.9	0.0	6.4	0.0
Connolly Hospital	M	15.8			11.2		16.0	-30.2%	29.2	6.9	23.0	5.7
Louth County Hospital	M	104000.0			17142.9		96000.0	-82.1%			0.0	5000.0
Our Lady of Lourdes Hospital	M	16.2			12.5		17.4	-28.3%	13.0	14.2	5.4	16.6
Rotunda Hospital	M	0.2			0.2		0.2	-5.4%	0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	15.5			11.0		14.9	-26.5%	20.8	12.9	11.4	13.6
Galway University Hospitals	M	14.6			11.9		13.4	-11.3%	23.2	18.7	9.9	12.5
Letterkenny University Hospital	M	13.0			9.2		12.3	-25.3%	14.4	8.3	17.5	8.7
Mayo University Hospital	M	15.6			12.5		17.1	-27.2%	23.2	9.0	9.8	22.4
Portiuncula University Hospital	M	12.2			7.0		12.9	-46.0%	10.2	0.0	5.3	
Roscommon University Hospital	M	18.1			20.5		12.7	60.6%	30.2	6.0	18.3	36.6
Sligo University Hospital	M	22.0			8.8		21.5	-59.1%	21.9	12.6	11.6	9.5

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period October 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	15.3			12.1		14.8	-17.9%	17.1	12.5	10.5	8.3
Bantry General Hospital	M	19.2			22.1		18.2	21.4%	36.5	5.9	6.0	0.0
Cork University Hospital	M	16.7			15.7		16.3	-4.0%	21.9	17.5	11.9	13.8
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			3.7		4.9	-24.2%	0.0	0.0	28.2	0.0
Mallow General Hospital	M	10.5			0.6		10.6	-93.9%	0.0	0.0	0.0	0.0
Mercy University Hospital	M	15.3			10.6		14.3	-25.8%	26.5	6.4	17.7	0.0
South Infirmary Victoria University Hospital	M	5.3			6.5		5.8	12.5%	19.6	0.0	4.7	9.6
Tipperary University Hospital	M	12.9			11.5		12.2	-6.2%	19.0	5.0	1.2	1.2
UH Kerry	M	23.7			12.8		26.1	-51.0%	26.7	17.6	12.8	17.0
UH Waterford	M	16.0			12.6		13.8	-8.9%	3.1	18.6	15.4	9.1
UL Hospitals Group	M	19.8			14.8		21.2	-30.4%	26.5	25.8	8.5	5.2
Croom Orthopaedic Hospital	M	2.5			13.5		2.0	573.9%	37.2	0.0	0.0	0.0
Ennis Hospital	M	4.2			10.9		4.5	145.6%	14.5	13.8	0.0	8.9
Nenagh Hospital	M	24.1			22.5		22.7	-0.9%	45.8	5.5	6.3	27.8
St. John's Hospital Limerick	M	47.2			14.7		48.0	-69.4%	21.4	52.7	3.6	7.1
UH Limerick	M	20.4			16.3		22.7	-28.3%	29.9	30.0	12.0	3.3
UMH Limerick	M	0.0			0.9		0.0		0.0	0.0	0.0	0.0

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,389	26,400	22,000	31,463	43.0%	29,969	5.0%	3,482	3,018	3,168	2,535
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,252	24,925	20,771	24,053	15.8%	23,416	2.7%	2,490	2,234	2,598	2,145
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	76.4%	-19.5%	78.1%	-2.2%	71.5%	74.0%	82.0%	84.6%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			4,634		4,722	-1.9%	563	447	542	122
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			2,452		3,368	-27.2%	271	222	377	119
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	52.9%	-44.3%	71.3%	-25.8%	48.1%	49.7%	69.6%	97.5%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			4,634		4,722	-1.9%	563	447	542	122
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			2,452		3,368	-27.2%	271	222	377	119
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	52.9%	-44.3%	71.3%	-25.8%	48.1%	49.7%	69.6%	97.5%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			6,988		6,874	1.7%	830	719	821	441
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,128			3,867		6,269	-38.3%	351	442	516	259
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.1%	95%	95%	55.3%	-41.7%	91.2%	-39.3%	42.3%	61.5%	62.9%	58.7%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			3,925		3,792	3.5%	452	385	474	356
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			1,712		3,607	-52.5%	164	164	173	175
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	43.6%	-54.1%	95.1%	-54.1%	36.3%	42.6%	36.5%	49.2%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			3,063		3,082	-0.6%	378	334	347	85
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,248			2,155		2,662	-19.0%	187	278	343	84
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.3%	95%	95%	70.4%	-25.9%	86.4%	-18.5%	49.5%	83.2%	98.8%	98.8%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			3,656		3,444	6.2%	422	358	332	376
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			3,640		3,427	6.2%	418	357	332	374
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.5%	0.1%	99.1%	99.7%	100.0%	99.5%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			3,656		3,444	6.2%	422	358	332	376
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			3,640		3,427	6.2%	418	357	332	374
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.5%	0.1%	99.1%	99.7%	100.0%	99.5%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			7,227		5,956	21.3%	781	635	622	635
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			5,859		3,505	67.2%	633	506	574	489
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	81.1%	-14.7%	58.8%	37.8%	81.0%	79.7%	92.3%	77.0%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			5,915		4,731	25.0%	647	466	549	552
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			4,959		2,466	101.1%	528	424	513	478
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	83.8%	-11.7%	52.1%	60.8%	81.6%	91.0%	93.4%	86.6%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			1,312		1,225	7.1%	134	169	73	83
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			900		1,039	-13.4%	105	82	61	11
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	68.6%	-27.8%	84.8%	-19.1%	78.4%	48.5%	83.6%	13.3%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,287			5,377		5,316	1.1%	534	548	525	561
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,484			4,971		3,571	39.2%	493	418	487	528
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	92.4%	-2.7%	67.2%	37.6%	92.3%	76.3%	92.8%	94.1%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,052			3,405		3,450	-1.3%	344	347	354	351
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,358			3,099		1,794	72.7%	304	222	317	324
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.2%	95%	95%	91.0%	-4.2%	52.0%	75.0%	88.4%	64.0%	89.5%	92.3%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,235			1,972		1,866	5.7%	190	201	171	210
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,126			1,872		1,777	5.3%	189	196	170	204
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	94.9%	-0.1%	95.2%	-0.3%	99.5%	97.5%	99.4%	97.1%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			3,581		3,657	-2.1%	352	311	326	400
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			3,264		3,276	-0.4%	324	289	312	376
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	91.1%	-4.1%	89.6%	1.7%	92.0%	92.9%	95.7%	94.0%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			3,581		3,657	-2.1%	352	311	326	400
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			3,264		3,276	-0.4%	324	289	312	376
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	91.1%	-4.1%	89.6%	1.7%	92.0%	92.9%	95.7%	94.0%

Notes

1. Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	16,333	23,079	41.3%	21,803	5.9%	2,629	2,260	2,473	1,701
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	15,517	17,116	10.3%	16,518	3.6%	1,815	1,599	1,972	1,419
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	74.2%	-21.9%	75.8%	-2.1%	69.0%	70.8%	79.7%	83.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	18,750	15,087	-19.5%	15,712	-4.0%	1,777	1,614	1,704	1,316
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	17,813	11,328	-36.4%	11,142	1.7%	1,257	1,233	1,325	1,100
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	75.1%	-21.0%	70.9%	5.9%	70.7%	76.4%	77.8%	83.6%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			3,323		3,390	-2.0%	436	341	431	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			1,167		2,059	-43.3%	147	120	268	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	35.1%	-63.0%	60.7%	-42.2%	33.7%	35.2%	62.2%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			1,155		1,642	-29.7%	197	113	179	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			439		1,599	-72.5%	33	45	80	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	38.0%	-60.0%	97.4%	-61.0%	16.8%	39.8%	44.7%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			3,323		3,390	-2.0%	436	341	431	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			1,167		2,059	-43.3%	147	120	268	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	35.1%	-63.0%	60.7%	-42.2%	33.7%	35.2%	62.2%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			1,155		1,642	-29.7%	197	113	179	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			439		1,599	-72.5%	33	45	80	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	38.0%	-60.0%	97.4%	-61.0%	16.8%	39.8%	44.7%	
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			5,286		5,254	0.6%	635	554	679	266
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			2,267		4,663	-51.4%	179	297	377	85
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	42.9%	-54.9%	88.8%	-51.7%	28.2%	53.6%	55.5%	32.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			3,598		4,284	-16.0%	457	387	352	107
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			3,412		2,349	45.3%	425	372	329	105
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	94.8%	-0.2%	54.8%	72.9%	93.0%	96.1%	93.5%	98.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			3,081		2,969	3.8%	365	302	416	266
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			869		2,786	-68.8%	77	81	115	85
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	28.2%	-70.3%	93.8%	-69.9%	21.1%	26.8%	27.6%	32.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			1,494		2,074	-28.0%	202	121	162	107
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			1,349		2,069	-34.8%	170	112	141	105
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	90.3%	-5.0%	99.8%	-9.5%	84.2%	92.6%	87.0%	98.1%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			2,205		2,285	-3.5%	270	252	263	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			1,398		1,877	-25.5%	102	216	262	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	63.4%	-33.3%	82.1%	-22.8%	37.8%	85.7%	99.6%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			2,104		2,210	-4.8%	255	266	190	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			2,063		280	636.8%	255	260	188	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	98.1%	3.2%	12.7%	673.9%	100.0%	97.7%	98.9%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			2,782		2,641	5.3%	324	265	257	294
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			2,773		2,639	5.1%	322	264	257	294
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.7%	4.9%	99.9%	-0.2%	99.4%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			2,386		2,108	13.2%	216	244	245	260
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			2,385		2,100	13.6%	216	244	244	260
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.2%	99.6%	0.3%	100.0%	100.0%	99.6%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			2,782		2,641	5.3%	324	265	257	294
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			2,773		2,639	5.1%	322	264	257	294
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.7%	4.9%	99.9%	-0.2%	99.4%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			2,386		2,108	13.2%	216	244	245	260
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			2,385		2,100	13.6%	216	244	244	260
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.2%	99.6%	0.3%	100.0%	100.0%	99.6%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			5,491		4,370	25.7%	581	513	513	480
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			5,031		2,238	124.8%	545	424	492	407
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	91.6%	-3.6%	51.2%	78.9%	93.8%	82.7%	95.9%	84.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			2,466		2,908	-15.2%	259	264	263	341
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			1,893		1,666	13.6%	236	145	213	230
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	76.8%	-19.2%	57.3%	34.0%	91.1%	54.9%	81.0%	67.4%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			4,179		3,145	32.9%	447	344	440	397
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			4,131		1,199	244.5%	440	342	431	396
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.9%	4.1%	38.1%	159.3%	98.4%	99.4%	98.0%	99.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			1,816		2,203	-17.6%	229	138	211	223
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			1,810		1,011	79.0%	229	138	210	223
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.7%	4.9%	45.9%	117.2%	100.0%	100.0%	99.5%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			1,312		1,225	7.1%	134	169	73	83
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			900		1,039	-13.4%	105	82	61	11
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	68.6%	-27.8%	84.8%	-19.1%	78.4%	48.5%	83.6%	13.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			650		705	-7.8%	30	126	52	118
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			83		655	-87.3%	7	7	3	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	12.8%	-86.6%	92.9%	-86.3%	23.3%	5.6%	5.8%	5.9%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			3,623		3,561	1.7%	393	378	352	384
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			3,413		2,413	41.4%	365	285	338	363
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	94.2%	-0.8%	67.8%	39.0%	92.9%	75.4%	96.0%	94.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,476			4,144		3,846	7.7%	431	410	508	481
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,933			2,457		2,520	-2.5%	198	244	304	378
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	59.3%	-37.6%	65.5%	-9.5%	45.9%	59.5%	59.8%	78.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			2,606		2,541	2.6%	288	279	257	281
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			2,396		1,396	71.6%	260	186	243	260
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	91.9%	-3.2%	54.9%	67.4%	90.3%	66.7%	94.6%	92.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,267			2,289		1,981	15.5%	275	205	331	262
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	724			602		655	-8.1%	42	39	127	159
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	26.3%	-72.3%	33.1%	-20.5%	15.3%	19.0%	38.4%	60.7%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			1,017		1,020	-0.3%	105	99	95	103
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			1,017		1,017	0.0%	105	99	95	103
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,209			1,855		1,865	-0.5%	156	205	177	219
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,209			1,855		1,865	-0.5%	156	205	177	219
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,574		2,587	-0.5%	260	209	241	277
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			2,465		2,506	-1.6%	257	209	240	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	95.8%	0.8%	96.9%	-1.1%	98.8%	100.0%	99.6%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,338		924	44.8%	217	196	157	127
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			742		908	-18.3%	149	183	155	127
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	55.5%	-41.6%	98.3%	-43.6%	68.7%	93.4%	98.7%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,574		2,587	-0.5%	260	209	241	277
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			2,465		2,506	-1.6%	257	209	240	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	95.8%	0.8%	96.9%	-1.1%	98.8%	100.0%	99.6%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,338		924	44.8%	217	196	157	127
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			742		908	-18.3%	149	183	155	127
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	55.5%	-41.6%	98.3%	-43.6%	68.7%	93.4%	98.7%	100.0%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	3,084	4,207	36.4%	3,858	9.0%	450	408	401	391
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,851	3,515	2,929	3,820	30.4%	3,222	18.6%	398	366	386	374
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.2%	95%	95%	90.8%	-4.4%	83.5%	8.7%	88.4%	89.7%	96.3%	95.7%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			819		835	-1.9%	84	67	73	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			812		829	-2.1%	83	67	73	74
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.1%	4.4%	99.3%	-0.1%	98.8%	100.0%	100.0%	98.7%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			819		835	-1.9%	84	67	73	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			812		829	-2.1%	83	67	73	74
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.1%	4.4%	99.3%	-0.1%	98.8%	100.0%	100.0%	98.7%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			943		868	8.6%	103	93	88	104
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,021			942		865	8.9%	103	93	88	104
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	95%	95%	99.9%	5.2%	99.7%	0.2%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			431		369	16.8%	31	51	44	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			430		367	17.2%	31	51	44	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.8%	5.0%	99.5%	0.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			512		499	2.6%	72	42	44	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	581			512		498	2.8%	72	42	44	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			316		273	15.8%	44	26	38	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			309		262	17.9%	42	26	38	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.8%	2.9%	96.0%	1.9%	95.5%	100.0%	100.0%	91.7%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			316		273	15.8%	44	26	38	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			309		262	17.9%	42	26	38	22
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.8%	2.9%	96.0%	1.9%	95.5%	100.0%	100.0%	91.7%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			967		729	32.6%	114	104	77	79
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			754		484	55.8%	87	81	76	79
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	78.0%	-17.9%	66.4%	17.4%	76.3%	77.9%	98.7%	100.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			967		729	32.6%	114	104	77	79
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			754		484	55.8%	87	81	76	79
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	78.0%	-17.9%	66.4%	17.4%	76.3%	77.9%	98.7%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	747			723		625	15.7%	62	72	75	69
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525			655		429	52.7%	57	60	71	61
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	90.6%	-4.6%	68.6%	32.0%	91.9%	83.3%	94.7%	88.4%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395			369		344	7.3%	29	36	48	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	279			339		234	44.9%	25	29	45	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.6%	95%	95%	91.9%	-3.3%	68.0%	35.1%	86.2%	80.6%	93.8%	89.5%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	352			354		281	26.0%	33	36	27	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	246			316		195	62.1%	32	31	26	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.9%	95%	95%	89.3%	-6.0%	69.4%	28.6%	97.0%	86.1%	96.3%	88.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			439		528	-16.9%	43	46	50	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			348		353	-1.4%	26	39	40	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	79.3%	-16.6%	66.9%	18.6%	60.5%	84.8%	80.0%	85.0%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			439		528	-16.9%	43	46	50	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			348		353	-1.4%	26	39	40	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	79.3%	-16.6%	66.9%	18.6%	60.5%	84.8%	80.0%	85.0%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	2,583	4,177	61.7%	4,308	-3.0%	403	350	294	443
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	2,325	3,117	34.1%	3,676	-15.2%	277	269	240	352
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	74.6%	-17.1%	85.3%	-12.5%	68.7%	76.9%	81.6%	79.5%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			492		497	-1.0%	43	39	38	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			473		480	-1.5%	41	35	36	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	96.1%	6.8%	96.6%	-0.5%	95.3%	89.7%	94.7%	95.7%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			492		497	-1.0%	43	39	38	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			473		480	-1.5%	41	35	36	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	96.1%	6.8%	96.6%	-0.5%	95.3%	89.7%	94.7%	95.7%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			759		752	0.9%	92	72	54	71
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			658		741	-11.2%	69	52	51	70
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	86.7%	-3.7%	98.5%	-12.0%	75.0%	72.2%	94.4%	98.6%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			413		454	-9.0%	56	32	14	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			413		454	-9.0%	56	32	14	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			346		298	16.1%	36	40	40	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			245		287	-14.6%	13	20	37	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	70.8%	-21.3%	96.3%	-26.5%	36.1%	50.0%	92.5%	97.3%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			558		530	5.3%	54	67	37	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			558		526	6.1%	54	67	37	58
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			558		530	5.3%	54	67	37	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			558		526	6.1%	54	67	37	58
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			769		857	-10.3%	86	18	32	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			74		783	-90.5%	1	1	6	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	9.6%	-89.3%	91.4%	-89.5%	1.2%	5.6%	18.8%	3.9%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			769		857	-10.3%	86	18	32	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			74		783	-90.5%	1	1	6	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	9.6%	-89.3%	91.4%	-89.5%	1.2%	5.6%	18.8%	3.9%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,304			1,031		1,130	-8.8%	79	98	98	108
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	897			903		729	23.9%	71	73	78	104
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.8%	90%	90%	87.6%	-2.7%	64.5%	35.8%	89.9%	74.5%	79.6%	96.3%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	646			430		565	-23.9%	27	32	49	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	239			364		164	122.0%	19	7	29	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	37.0%	90%	90%	84.7%	-5.9%	29.0%	191.6%	70.4%	21.9%	59.2%	92.2%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period October 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			601		565	6.4%	52	66	49	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			539		565	-4.6%	52	66	49	57
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	89.7%	-0.4%	100.0%	-10.3%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			568		542	4.8%	49	56	35	83
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			451		417	8.2%	41	41	32	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	79.4%	-11.8%	76.9%	3.2%	83.7%	73.2%	91.4%	86.7%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			568		542	4.8%	49	56	35	83
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			451		417	8.2%	41	41	32	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	79.4%	-11.8%	76.9%	3.2%	83.7%	73.2%	91.4%	86.7%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)							Reporting Period October 2024					
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	4,334	5,547	28.0%	5,269	5.3%	652	551	500	541
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	3,900	3,856	-1.1%	3,317	16.2%	478	417	371	403
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	69.5%	-22.8%	63.0%	10.4%	73.3%	75.7%	74.2%	74.5%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			2,735		2,729	0.2%	312	294	235	277
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,494		1,307	14.3%	176	188	140	158
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	54.6%	-39.3%	47.9%	14.1%	56.4%	63.9%	59.6%	57.0%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			2,735		2,729	0.2%	312	294	235	277
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,494		1,307	14.3%	176	188	140	158
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	54.6%	-39.3%	47.9%	14.1%	56.4%	63.9%	59.6%	57.0%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			827		785	5.4%	110	73	73	70
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			649		586	10.8%	86	57	55	60
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	78.5%	-12.8%	74.6%	5.1%	78.2%	78.1%	75.3%	85.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)							Reporting Period October 2024					
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			86		159	-45.9%	12			
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			43		107	-59.8%	10			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	50.0%	-44.4%	67.3%	-25.7%	83.3%			
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			741		626	18.4%	98	73	73	70
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			606		479	26.5%	76	57	55	60
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	81.8%	-9.1%	76.5%	6.9%	77.6%	78.1%	75.3%	85.7%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			1,275		1,219	4.6%	162	121	128	136
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			1,089		956	13.9%	150	114	117	129
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	85.4%	-5.1%	78.4%	8.9%	92.6%	94.2%	91.4%	94.9%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			967		835	15.8%	105	101	91	98
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			793		616	28.7%	95	94	80	93
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	82.0%	-8.9%	73.8%	11.2%	90.5%	93.1%	87.9%	94.9%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)							Reporting Period October 2024					
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			308		384	-19.8%	57	20	37	38
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			296		340	-12.9%	55	20	37	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	96.1%	6.8%	88.5%	8.5%	96.5%	100.0%	100.0%	94.7%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			710		536	32.5%	68	63	64	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			624		468	33.3%	66	58	59	56
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	87.9%	-2.3%	87.3%	0.7%	97.1%	92.1%	92.2%	96.6%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			710		536	32.5%	68	63	64	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			624		468	33.3%	66	58	59	56
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	87.9%	-2.3%	87.3%	0.7%	97.1%	92.1%	92.2%	96.6%

Notes

1. Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	339,240	353,068	4.1%	293,346	20.4%	35,537	35,290	34,984	36,489
		Dublin Fire Brigade NAS	M	32,608			66,689		32,608	104.5%	6,753	6,729	6,527	6,855
		North Leinster NAS	M	128,204			117,592		105,322	11.6%	11,697	11,646	11,722	12,287
		South NAS	M	91,973			82,637		75,157	10.0%	8,365	8,314	8,254	8,598
		West NAS	M	97,565			86,150		80,259	7.3%	8,722	8,601	8,481	8,749
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	6,010	5,941	-1.1%	4,946	20.1%	559	599	641	683
		Dublin Fire Brigade NAS	M	660			1,251		660	89.5%	114	113	134	149
		North Leinster NAS	M	2,231			2,056		1,827	12.5%	163	214	233	234
		South NAS	M	1,621			1,428		1,298	10.0%	155	152	149	169
		West NAS	M	1,421			1,206		1,161	3.9%	127	120	125	131
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	5,650	5,693	0.8%	4,750	19.9%	534	578	612	647
		Dublin Fire Brigade NAS	M	582			1,130		582	94.2%	100	105	122	129
		North Leinster NAS	M	2,121			1,948		1,740	12.0%	155	204	217	221
		South NAS	M	1,600			1,418		1,278	11.0%	154	151	148	168
		West NAS	M	1,405			1,197		1,150	4.1%	125	118	125	129
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			4,289		3,451	24.3%	393	424	456	473
		Dublin Fire Brigade NAS	M	457			905		457	98.0%	85	82	98	101
		North Leinster NAS	M	1,627			1,525		1,341	13.7%	123	156	174	163
		South NAS	M	1,126			994		888	11.9%	99	104	101	115
		West NAS	M	931			865		765	13.1%	86	82	83	94
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	75.3%	4.6%			73.6%	73.4%	74.5%	73.1%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	74.2%	-1.1%	72.7%	2.1%	71.0%	72.3%	73.1%	71.8%
		North Leinster NAS	M	76.7%	75%	75%	78.3%	4.4%	77.1%	1.6%	79.4%	76.5%	80.2%	73.8%
		South NAS	M	70.4%	75%	75%	70.1%	-6.5%	69.5%	0.9%	64.3%	68.9%	68.2%	68.5%
		West NAS	M	66.3%	75%	75%	72.3%	-3.6%	66.5%	8.6%	68.8%	69.5%	66.4%	72.9%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	80.1%	9.7%			85.0%	78.1%	80.3%	78.3%
		Dublin Fire Brigade NAS	M		73%	73%	80.1%	9.7%			85.0%	78.1%	80.3%	78.3%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	147,070	151,010	2.7%	127,220	18.7%	15,361	14,966	15,060	15,902
		Dublin Fire Brigade NAS	M	15,067			30,966		15,067	105.5%	3,149	3,081	3,025	3,315
		North Leinster NAS	M	55,436			48,737		45,251	7.7%	4,865	4,833	4,931	5,150
		South NAS	M	40,427			35,753		32,928	8.6%	3,700	3,521	3,545	3,806
		West NAS	M	41,405			35,554		33,974	4.7%	3,647	3,531	3,559	3,631
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	135,150	144,510	6.9%	117,069	23.4%	14,677	14,282	14,388	15,227
		Dublin Fire Brigade NAS	M	13,631			27,583		13,631	102.4%	2,801	2,713	2,679	2,972
		North Leinster NAS	M	49,924			47,224		40,788	15.8%	4,705	4,687	4,774	4,977
		South NAS	M	37,750			34,869		30,751	13.4%	3,603	3,429	3,450	3,713
		West NAS	M	38,879			34,834		31,899	9.2%	3,568	3,453	3,485	3,565
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			65,515		51,883	26.3%	6,719	6,593	6,411	6,636
		Dublin Fire Brigade NAS	M	4,802			10,497		4,802	118.6%	1,173	1,129	959	980
		North Leinster NAS	M	23,221			22,945		19,183	19.6%	2,349	2,280	2,295	2,366
		South NAS	M	15,534			14,982		12,642	18.5%	1,444	1,474	1,420	1,578
		West NAS	M	18,448			17,091		15,256	12.0%	1,753	1,710	1,737	1,712
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	45.3%	0.7%			45.8%	46.2%	44.6%	43.6%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	47.1%	4.6%	44.3%	6.2%	46.7%	47.2%	46.6%	46.2%
		North Leinster NAS	M	46.5%	45%	45%	48.6%	8.0%	47.0%	3.3%	49.9%	48.6%	48.1%	47.5%
		South NAS	M	41.1%	45%	45%	43.0%	-4.5%	41.1%	4.5%	40.1%	43.0%	41.2%	42.5%
		West NAS	M	47.4%	45%	45%	49.1%	9.0%	47.8%	2.6%	49.1%	49.5%	49.8%	48.0%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	38.1%	-11.5%			41.9%	41.6%	35.8%	33.0%
		Dublin Fire Brigade NAS	M		43%	43%	38.1%	-11.5%			41.9%	41.6%	35.8%	33.0%

National Ambulance Service		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	81.7%	36.2%			81.2%	83.8%	82.7%	79.1%
		Dublin Fire Brigade NAS	M		60%	60%	63.9%	6.4%			64.0%	67.3%	63.4%	63.8%
		North Leinster NAS	M		60%	60%	82.3%	37.2%			87.1%	83.2%	84.5%	77.4%
		South NAS	M		60%	60%	87.5%	45.9%			81.9%	87.5%	89.3%	86.4%
		West NAS	M		60%	60%	92.2%	53.7%			88.2%	95.8%	92.0%	90.1%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	75.8%	1.1%			75.2%	76.5%	75.5%	74.7%
		Dublin Fire Brigade NAS	M		75%	75%	30.7%	-59.0%			34.5%	34.4%	29.6%	29.0%
		North Leinster NAS	M		75%	75%	87.6%	16.8%			87.3%	86.5%	87.0%	86.4%
		South NAS	M		75%	75%	84.0%	12.0%			79.1%	83.9%	82.0%	83.5%
		West NAS	M		75%	75%	90.8%	21.0%			90.2%	92.0%	92.2%	90.5%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			5,264		4,133	27.4%	587	522	546	424
		North Leinster NAS	M	1,814			1,992		1,429	39.4%	208	192	198	181
		South NAS	M	1,736			1,792		1,438	24.6%	191	162	170	131
		West NAS	M	1,569			1,480		1,266	16.9%	188	168	178	112
		National	M	29,647	22,275	18,560	22,174	19.5%	25,381	-12.6%	1,936	1,983	1,908	2,378
NAS24	No. of intermediate care vehicle (ICV) transfer calls	North Leinster NAS	M	9,682			7,163		8,278	-13.5%	580	642	604	787
		South NAS	M	8,372			5,856		7,234	-19.0%	566	546	524	690
		West NAS	M	11,593			9,155		9,869	-7.2%	790	795	780	901
		National	M	34,766	25,811	21,510	27,438	27.6%	29,514	-7.0%	2,523	2,505	2,454	2,802
NAS22	Total no. of AS3 calls (inter-hospital transfers)	North Leinster NAS	M	11,496			9,155		9,707	-5.7%	788	834	802	968
		South NAS	M	10,108			7,648		8,672	-11.8%	757	708	694	821
		West NAS	M	13,162			10,635		11,135	-4.5%	978	963	958	1,013
		National	M	85.3%	90%	90%	80.8%	-10.2%	86.0%	-6.0%	76.7%	79.2%	77.8%	84.9%
NAS25	% of all transfers provided through the intermediate care service	North Leinster NAS	M	84.2%	90%	90%	78.2%	-13.1%	85.3%	-8.3%	73.6%	77.0%	75.3%	81.3%
		South NAS	M	82.8%	90%	90%	76.6%	-14.9%	83.4%	-8.2%	74.8%	77.1%	75.5%	84.0%
		West NAS	M	88.1%	90%	90%	86.1%	-4.4%	88.6%	-2.9%	80.8%	82.6%	81.4%	88.9%
		National	M											
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	48.8%	-34.9%			50.4%	50.1%	51.0%	50.8%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.4%	-0.6%	93.6%	-0.2%	94.0%	94.0%	92.9%	94.2%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	400	320	-20.0%	277	15.5%	43	40	38	38
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	220	71	-67.7%	80	-11.3%	6	6	7	9
NAS65	HEMS South West - Tasking	National	M	432	600	500	448	-10.4%	367	22.1%	54	60	67	36

Non Acute Services

Primary Care		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jul	Aug	Sep	Oct
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	67,810	93,025	37.2%	79,145	17.5%	9,562	9,661	9,395	10,019
		CHO 1	M	11,462	6,264	5,220	10,768	106.3%	9,327	15.4%	1,063	1,125	1,103	1,208
		CHO 2	M	15,925	12,816	10,680	17,852	67.2%	13,006	37.3%	1,780	1,788	1,742	1,848
		CHO 3	M	10,825	8,904	7,420	11,854	59.8%	8,916	33.0%	1,293	1,296	1,285	1,403
		CHO 4	M	14,685	13,872	11,560	13,540	17.1%	12,251	10.5%	1,446	1,428	1,311	1,362
		CHO 5	M	15,079	14,280	11,900	13,050	9.7%	12,582	3.7%	1,278	1,324	1,222	1,389
		CHO 6	M	2,094	2,256	1,880	1,617	-14.0%	1,762	-8.2%	151	150	152	165
		CHO 7	M	12,710	10,584	8,820	11,503	30.4%	10,385	10.8%	1,213	1,210	1,161	1,135
		CHO 8	M	6,059	5,532	4,610	5,311	15.2%	5,014	5.9%	548	529	572	578
		CHO 9	M	7,123	6,864	5,720	7,530	31.6%	5,902	27.6%	790	811	847	931
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	993,056	924,851	-6.9%	907,226	1.9%	76,907	79,329	81,631	87,822
		DML	M	207,586	222,544	181,192	175,918	-2.9%	166,991	5.3%	14,028	14,311	15,487	16,965
		DNE	M	195,314	211,614	173,160	161,572	-6.7%	158,137	2.2%	12,650	12,805	13,753	14,998
		SOUTH	M	464,581	509,090	415,718	377,583	-9.2%	377,736	-0.0%	32,209	33,282	33,689	36,018
		WEST	M	253,457	273,767	222,986	209,778	-5.9%	204,362	2.7%	18,020	18,931	18,702	19,841
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.9%	81%	81%	72.8%	-10.2%	72.7%	0.1%	74.1%	74.0%	72.4%	70.2%
		CHO 1	M	74.9%	81%	81%	71.3%	-12.0%	76.4%	-6.6%	72.2%	75.6%	71.0%	70.2%
		CHO 2	M	76.1%	81%	81%	76.8%	-5.2%	75.8%	1.3%	80.0%	79.5%	74.9%	72.1%
		CHO 3	M	81.6%	81%	81%	82.6%	2.0%	82.0%	0.7%	85.4%	87.8%	84.7%	79.4%
		CHO 4	M	79.7%	81%	81%	77.9%	-3.8%	80.0%	-2.6%	79.0%	77.7%	80.1%	77.2%
		CHO 5	M	73.7%	81%	81%	75.9%	-6.3%	73.2%	3.7%	76.8%	77.0%	77.9%	73.5%
		CHO 6	M	73.3%	81%	81%	70.6%	-12.8%	73.2%	-3.6%	72.7%	68.7%	71.6%	68.2%
		CHO 7	M	62.0%	81%	81%	65.7%	-18.9%	60.6%	8.4%	68.4%	66.4%	65.4%	62.8%
		CHO 8	M	74.7%	81%	81%	78.8%	-2.7%	74.0%	6.5%	79.6%	77.9%	75.9%	77.3%
		CHO 9	M	47.3%	81%	81%	44.5%	-45.0%	46.6%	-4.4%	43.9%	48.2%	41.0%	42.2%
PC100G														
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	81.5%	94%	94%	75.3%	-19.9%	81.3%	-7.3%	78.5%	77.1%	76.4%	75.3%
		CHO 1	M	91.6%	94%	94%	94.9%	0.9%	93.7%	1.2%	93.8%	93.2%	93.7%	94.9%
		CHO 2	M	75.4%	94%	94%	71.5%	-23.9%	75.0%	-4.7%	72.8%	72.8%	70.7%	71.5%
		CHO 3	M	89.3%	94%	94%	83.2%	-11.5%	87.9%	-5.4%	84.3%	83.4%	81.1%	83.2%
		CHO 4	M	88.7%	94%	94%	82.5%	-12.2%	88.6%	-6.9%	84.5%	83.3%	83.3%	82.5%
		CHO 5	M	64.4%	94%	94%	56.1%	-40.3%	62.9%	-10.8%	62.6%	62.1%	61.6%	56.1%
		CHO 6	M	98.8%	94%	94%	98.3%	4.6%	99.2%	-0.9%	98.4%	98.5%	98.4%	98.3%
		CHO 7	M	91.0%	94%	94%	84.1%	-10.6%	93.2%	-9.9%	89.1%	87.5%	85.5%	84.1%
		CHO 8	M	76.0%	94%	94%	65.4%	-30.4%	76.4%	-14.4%	71.7%	68.1%	67.9%	65.4%
		CHO 9	M	82.2%	94%	94%	75.5%	-19.6%	80.3%	-6.0%	78.2%	77.0%	76.6%	75.5%
PC125	No of physiotherapy patients seen	National	M	524,319	587,604	489,670	428,002	-12.6%	442,447	-3.3%	44,337	39,803	44,640	44,509

Primary Care		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	63.5%	-10.6%	64.1%	-1.0%	63.6%	65.7%	61.5%	62.9%
		CHO 1	M	87.9%	71%	71%	81.5%	14.8%	87.8%	-7.1%	83.6%	87.8%	87.6%	83.3%
		CHO 2	M	54.8%	71%	71%	55.5%	-21.8%	55.1%	0.7%	51.0%	56.3%	55.5%	57.2%
		CHO 3	M	69.0%	71%	71%	69.8%	-1.7%	69.0%	1.2%	65.9%	69.8%	69.0%	70.7%
		CHO 4	M	55.8%	71%	71%	58.0%	-18.3%	56.0%	3.6%	62.9%	62.9%	52.4%	58.4%
		CHO 5	M	50.7%	71%	71%	54.3%	-23.5%	50.1%	8.5%	54.6%	57.3%	53.0%	64.2%
		CHO 6	M	62.5%	71%	71%	59.6%	-16.1%	63.7%	-6.4%	62.0%	58.6%	53.8%	51.9%
		CHO 7	M	64.5%	71%	71%	65.8%	-7.4%	64.2%	2.3%	60.2%	66.6%	55.1%	64.7%
		CHO 8	M	71.1%	71%	71%	73.0%	2.8%	70.8%	3.0%	73.7%	73.6%	73.8%	71.6%
		CHO 9	M	61.8%	71%	71%	55.3%	-22.1%	62.4%	-11.4%	55.5%	56.8%	56.5%	49.0%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	65.7%	-30.9%	72.1%	-8.9%	68.4%	67.3%	66.7%	65.7%
		CHO 1	M	68.6%	95%	95%	65.9%	-30.6%	69.3%	-4.9%	69.4%	65.4%	66.3%	65.9%
		CHO 2	M	66.2%	95%	95%	63.7%	-33.0%	66.5%	-4.3%	61.4%	61.3%	63.8%	63.7%
		CHO 3	M	88.7%	95%	95%	85.2%	-10.3%	88.1%	-3.4%	85.4%	84.4%	85.1%	85.2%
		CHO 4	M	85.5%	95%	95%	84.3%	-11.2%	82.4%	2.3%	84.3%	84.3%	85.4%	84.3%
		CHO 5	M	75.5%	95%	95%	70.9%	-25.4%	76.3%	-7.1%	77.0%	76.3%	75.9%	70.9%
		CHO 6	M	97.0%	95%	95%	88.5%	-6.9%	96.7%	-8.5%	92.8%	91.9%	90.4%	88.5%
		CHO 7	M	68.0%	95%	95%	53.8%	-43.4%	69.1%	-22.1%	57.9%	55.6%	54.5%	53.8%
		CHO 8	M	66.2%	95%	95%	56.4%	-40.7%	71.5%	-21.2%	63.7%	61.4%	57.2%	56.4%
		CHO 9	M	57.8%	95%	95%	58.2%	-38.8%	58.4%	-0.4%	57.5%	57.8%	58.1%	58.2%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	324,380	294,966	-9.1%	294,780	0.1%	28,948	26,012	29,151	28,383
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	77.2%	-22.8%	85.9%	-10.2%	79.5%	80.0%	78.1%	77.2%
		CHO 1	M	71.8%	100%	100%	64.7%	-35.3%	77.3%	-16.3%	66.7%	67.5%	65.9%	64.7%
		CHO 2	M	98.0%	100%	100%	99.7%	-0.3%	99.9%	-0.1%	99.7%	100.0%	99.9%	99.7%
		CHO 3	M	91.0%	100%	100%	80.9%	-19.1%	93.5%	-13.5%	86.2%	85.2%	82.2%	80.9%
		CHO 4	M	100.0%	100%	100%	98.9%	-1.1%	100.0%	-1.1%	99.3%	99.7%	99.5%	98.9%
		CHO 5	M	81.9%	100%	100%	74.4%	-25.6%	83.0%	-10.4%	76.5%	78.3%	70.8%	74.4%
		CHO 6	M	97.9%	100%	100%	97.1%	-2.9%	94.4%	2.8%	96.9%	96.5%	95.6%	97.1%
		CHO 7	M	81.3%	100%	100%	74.7%	-25.3%	80.4%	-7.0%	77.0%	77.0%	76.4%	74.7%
		CHO 8	M	83.3%	100%	100%	78.7%	-21.3%	86.1%	-8.6%	80.0%	80.5%	80.0%	78.7%
		CHO 9	M	75.0%	100%	100%	66.5%	-33.5%	80.7%	-17.6%	68.3%	70.2%	67.6%	66.5%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	71.0%	-29.0%	76.2%	-6.8%	74.2%	72.3%	71.4%	71.0%
		CHO 1	M	97.0%	100%	100%	67.9%	-32.1%	79.4%	-14.5%	89.5%	91.5%	66.1%	67.9%
		CHO 2	M	91.2%	100%	100%	94.2%	-5.8%	86.7%	8.6%	91.2%	92.4%	90.4%	94.2%
		CHO 3	M	82.9%	100%	100%	73.0%	-27.0%	83.7%	-12.8%	76.4%	73.1%	70.3%	73.0%
		CHO 4	M	86.5%	100%	100%	75.0%	-25.0%	82.7%	-9.3%	79.4%	77.6%	80.6%	75.0%
		CHO 5	M	56.8%	100%	100%	70.9%	-29.1%	56.7%	25.0%	72.8%	73.2%	67.8%	70.9%
		CHO 6	M	89.7%	100%	100%	98.0%	-2.0%	89.0%	10.1%	98.2%	98.4%	97.7%	98.0%
		CHO 7	M	88.0%	100%	100%	80.7%	-19.3%	84.4%	-4.4%	82.1%	82.2%	80.2%	80.7%
		CHO 8	M	56.8%	100%	100%	47.0%	-53.0%	67.6%	-30.5%	56.2%	39.0%	39.9%	47.0%
		CHO 9	M	73.5%	100%	100%	59.1%	-40.9%	73.4%	-19.5%	61.6%	63.6%	61.1%	59.1%
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	235,260	144,651	-38.5%	159,880	-9.5%	14,292	12,479	13,397	14,489

Primary Care		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	16.3%	-50.7%	18.5%	-12.0%	16.3%	15.6%	17.1%	16.3%
		CHO 1	M	10.8%	33%	33%	13.7%	-58.5%	9.1%	51.2%	7.6%	9.1%	11.7%	13.7%
		CHO 2	M	20.7%	33%	33%	23.4%	-29.1%	20.5%	14.4%	22.6%	23.5%	23.2%	23.4%
		CHO 3	M	21.0%	33%	33%	16.3%	-50.6%	26.0%	-37.2%	21.5%	20.6%	19.3%	16.3%
		CHO 4	M	15.2%	33%	33%	12.8%	-61.2%	22.0%	-41.9%	12.0%	13.4%	14.6%	12.8%
		CHO 5	M	5.3%	33%	33%	3.8%	-88.3%	11.9%	-67.6%	6.0%	3.5%	1.4%	3.8%
		CHO 6	M	100.0%	33%	33%	77.6%	135.1%	86.7%	-10.5%	100.0%	100.0%	100.0%	77.6%
		CHO 8	M	14.8%	33%	33%	15.3%	-53.5%	15.0%	2.4%	13.5%	8.7%	16.6%	15.3%
		CHO 9	M	26.3%	33%	33%	20.5%	-37.9%	23.9%	-14.2%	25.3%	26.0%	26.3%	20.5%
PC104G														
	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	55.0%	-28.5%	63.9%	-13.9%	53.2%	53.2%	55.8%	55.0%
		CHO 1	M	32.4%	77%	77%	38.2%	-50.4%	43.5%	-12.3%	31.9%	34.6%	35.7%	38.2%
		CHO 2	M	77.6%	77%	77%	77.9%	1.2%	78.0%	-0.1%	72.5%	76.6%	78.2%	77.9%
		CHO 3	M	79.8%	77%	77%	64.7%	-16.0%	83.4%	-22.4%	70.6%	70.1%	67.3%	64.7%
		CHO 4	M	66.8%	77%	77%	44.0%	-42.9%	69.1%	-36.3%	45.3%	44.6%	45.1%	44.0%
		CHO 5	M	31.2%	77%	77%	19.5%	-74.7%	47.7%	-59.1%	29.0%	25.9%	19.7%	19.5%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	36.2%	77%	77%	53.3%	-30.8%	33.3%	60.3%	28.7%	56.5%	53.3%	53.3%
		CHO 9	M	55.7%	77%	77%	68.9%	-10.5%	55.9%	23.3%	62.6%	67.1%	70.7%	68.9%
PC127														
	No of podiatry patients seen	National	M	64,860	85,866	71,560	52,973	-26.0%	55,382	-4.3%	5,803	4,824	4,850	5,745
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	33.2%	65.9%	19.7%	68.4%	31.2%	29.3%	28.7%	33.2%
		CHO 1	M	18.2%	20%	20%	54.9%	174.3%	16.2%	239.6%	46.9%	46.3%	54.5%	54.9%
		CHO 2	M	31.5%	20%	20%	56.4%	182.0%	22.8%	147.6%	60.2%	49.5%	50.6%	56.4%
		CHO 3	M	12.2%	20%	20%	18.0%	-9.8%	11.9%	51.3%	23.4%	15.3%	15.1%	18.0%
		CHO 4	M	13.6%	20%	20%	17.1%	-14.3%	8.8%	95.6%	13.5%	15.0%	13.1%	17.1%
		CHO 5	M	19.9%	20%	20%	29.0%	45.1%	17.3%	67.5%	29.4%	28.8%	25.6%	29.0%
		CHO 6	M	79.2%	20%	20%	50.8%	153.9%	63.1%	-19.5%	25.6%	26.1%	38.4%	50.8%
		CHO 7	M	45.4%	20%	20%	60.8%	204.1%	64.6%	-5.9%	48.3%	40.5%	44.5%	60.8%
		CHO 8	M	33.1%	20%	20%	43.2%	116.2%	30.9%	39.9%	54.8%	49.5%	42.5%	43.2%
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G														
	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	67.5%	5.4%	54.7%	23.3%	63.1%	66.5%	65.4%	67.5%
		CHO 1	M	53.9%	64%	64%	97.3%	52.1%	53.1%	83.2%	82.0%	85.4%	97.0%	97.3%
		CHO 2	M	66.3%	64%	64%	98.5%	54.0%	57.1%	72.4%	97.1%	97.8%	98.4%	98.5%
		CHO 3	M	41.8%	64%	64%	64.7%	1.0%	48.0%	34.7%	57.9%	60.6%	64.6%	64.7%
		CHO 4	M	38.9%	64%	64%	40.9%	-36.1%	31.8%	28.4%	39.5%	44.1%	38.5%	40.9%
		CHO 5	M	53.8%	64%	64%	60.2%	-5.9%	56.6%	6.5%	57.1%	57.5%	55.9%	60.2%
		CHO 6	M	100.0%	64%	64%	89.5%	39.9%	100.0%	-10.5%	75.0%	84.9%	92.5%	89.5%
		CHO 7	M	100.0%	64%	64%	98.7%	54.2%	100.0%	-1.3%	99.3%	99.8%	99.5%	98.7%
		CHO 8	M	95.8%	64%	64%	85.7%	34.0%	96.3%	-11.0%	86.5%	85.1%	85.4%	85.7%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128														
	No. Of Ophthalmology patients seen	National	M	100,872	79,836	66,530	92,191	38.6%	83,462	10.5%	8,540	8,469	9,993	9,791

Primary Care		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	30%	30%	19.2%	-35.9%	24.3%	-21.0%	21.8%	19.9%	20.3%	19.2%
		CHO 1	M	29.8%	30%	30%	25.0%	-16.8%	33.1%	-24.6%	31.1%	26.5%	26.2%	25.0%
		CHO 2	M	20.9%	30%	30%	19.8%	-34.0%	23.7%	-16.6%	20.1%	18.3%	18.1%	19.8%
		CHO 3	M	23.9%	30%	30%	19.9%	-33.5%	26.1%	-23.5%	21.3%	22.5%	22.6%	19.9%
		CHO 4	M	22.0%	30%	30%	17.6%	-41.3%	20.6%	-14.4%	20.3%	18.6%	19.7%	17.6%
		CHO 5	M	32.1%	30%	30%	40.5%	34.9%	34.1%	18.6%	41.1%	39.5%	42.2%	40.5%
		CHO 6	M	16.9%	30%	30%	14.8%	-50.5%	14.6%	1.4%	17.1%	17.3%	15.8%	14.8%
		CHO 7	M	18.1%	30%	30%	13.1%	-56.3%	17.0%	-22.8%	14.6%	14.0%	13.4%	13.1%
		CHO 8	M	20.6%	30%	30%	18.2%	-39.3%	20.3%	-10.3%	21.9%	18.3%	20.1%	18.2%
		CHO 9	M	28.3%	30%	30%	15.4%	-48.8%	33.1%	-53.5%	18.4%	15.4%	16.1%	15.4%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	76.2%	75%	75%	66.7%	-11.1%	75.9%	-12.1%	69.4%	68.3%	67.9%	66.7%
		CHO 1	M	91.1%	75%	75%	82.5%	10.1%	93.3%	-11.5%	85.6%	84.5%	84.0%	82.5%
		CHO 2	M	72.9%	75%	75%	65.5%	-12.6%	76.3%	-14.1%	69.4%	66.0%	65.3%	65.5%
		CHO 3	M	68.5%	75%	75%	59.8%	-20.3%	67.5%	-11.4%	64.7%	63.9%	62.0%	59.8%
		CHO 4	M	74.0%	75%	75%	62.9%	-16.1%	67.1%	-6.1%	65.0%	64.0%	64.6%	62.9%
		CHO 5	M	83.1%	75%	75%	86.4%	15.2%	83.8%	3.1%	86.2%	86.5%	86.1%	86.4%
		CHO 6	M	62.8%	75%	75%	62.9%	-16.1%	65.2%	-3.5%	57.1%	60.9%	62.1%	62.9%
		CHO 7	M	63.5%	75%	75%	55.6%	-25.8%	66.3%	-16.1%	53.8%	53.9%	55.8%	55.6%
		CHO 8	M	83.2%	75%	75%	67.6%	-9.8%	84.2%	-19.6%	72.6%	71.0%	68.7%	67.6%
		CHO 9	M	93.8%	75%	75%	68.7%	-8.4%	97.1%	-29.3%	79.0%	75.6%	72.3%	68.7%
PC129	No of Audiology patients seen	National	M	56,322	54,216	45,180	47,991	6.2%	47,138	1.8%	5,102	4,709	4,917	5,298
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	30.2%	-24.4%	28.1%	7.7%	32.0%	30.0%	30.0%	30.2%
		CHO 1	M	29.6%	40%	40%	33.4%	-16.6%	29.7%	12.4%	36.7%	36.0%	36.1%	33.4%
		CHO 2	M	26.9%	40%	40%	33.4%	-16.5%	28.1%	19.0%	36.6%	33.2%	34.2%	33.4%
		CHO 3	M	27.5%	40%	40%	33.9%	-15.3%	27.4%	23.6%	32.9%	34.9%	34.8%	33.9%
		CHO 4	M	26.1%	40%	40%	28.3%	-29.3%	30.1%	-5.9%	33.0%	30.0%	29.5%	28.3%
		CHO 5	M	25.6%	40%	40%	28.8%	-27.9%	31.6%	-8.7%	26.9%	31.0%	28.1%	28.8%
		CHO 6	M	36.4%	40%	40%	37.3%	-6.7%	38.1%	-2.1%	44.0%	40.2%	38.2%	37.3%
		CHO 7	M	20.7%	40%	40%	28.0%	-30.1%	20.2%	38.4%	25.1%	24.2%	22.9%	28.0%
		CHO 8	M	19.8%	40%	40%	18.4%	-54.1%	18.7%	-1.8%	23.9%	17.5%	18.3%	18.4%
		CHO 9	M	49.8%	40%	40%	52.7%	31.8%	46.6%	13.0%	45.6%	45.8%	64.0%	52.7%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	70.6%	-11.7%	71.4%	-1.1%	73.0%	70.8%	70.2%	70.6%
		CHO 1	M	82.5%	80%	80%	69.3%	-13.4%	80.4%	-13.8%	75.6%	75.5%	73.0%	69.3%
		CHO 2	M	57.4%	80%	80%	74.9%	-6.3%	59.5%	26.0%	75.3%	74.9%	75.4%	74.9%
		CHO 3	M	73.9%	80%	80%	89.3%	11.6%	70.2%	27.1%	83.0%	85.9%	87.1%	89.3%
		CHO 4	M	75.6%	80%	80%	69.7%	-12.9%	78.3%	-11.1%	71.4%	70.4%	69.8%	69.7%
		CHO 5	M	74.9%	80%	80%	70.7%	-11.7%	74.3%	-4.9%	66.1%	75.9%	73.0%	70.7%
		CHO 6	M	88.2%	80%	80%	87.6%	9.5%	82.6%	6.1%	82.9%	83.1%	81.4%	87.6%
		CHO 7	M	60.3%	80%	80%	60.2%	-24.7%	57.8%	4.1%	63.1%	64.2%	60.4%	60.2%
		CHO 8	M	53.1%	80%	80%	52.0%	-35.0%	59.1%	-12.1%	67.6%	48.7%	53.4%	52.0%
		CHO 9	M	91.4%	80%	80%	95.6%	19.4%	87.2%	9.6%	91.0%	93.7%	96.9%	95.6%
PC130	No. of Dietetics patients seen	National	M	71,783	68,640	57,200	65,784	15.0%	60,321	9.1%	6,694	5,788	6,540	6,746

Primary Care		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	12.7%	-64.7%	16.0%	-20.4%	15.9%	14.8%	13.6%	12.7%
		CHO 1	M	10.3%	36%	36%	13.1%	-63.6%	10.1%	29.0%	16.6%	18.4%	14.4%	13.1%
		CHO 2	M	11.3%	36%	36%	8.4%	-76.6%	10.8%	-22.2%	11.6%	10.7%	9.7%	8.4%
		CHO 3	M	28.5%	36%	36%	16.7%	-53.6%	27.1%	-38.4%	21.8%	20.0%	16.1%	16.7%
		CHO 4	M	9.8%	36%	36%	8.0%	-77.8%	10.1%	-20.5%	11.8%	10.4%	9.2%	8.0%
		CHO 5	M	21.4%	36%	36%	16.9%	-53.0%	25.7%	-34.1%	23.2%	17.7%	17.7%	16.9%
		CHO 6	M	27.6%	36%	36%	29.7%	-17.4%	29.9%	-0.4%	28.4%	29.9%	28.1%	29.7%
		CHO 7	M	9.2%	36%	36%	6.2%	-82.8%	9.6%	-35.7%	8.8%	7.1%	7.2%	6.2%
		CHO 8	M	21.3%	36%	36%	17.9%	-50.2%	23.5%	-23.5%	17.7%	19.8%	19.5%	17.9%
		CHO 9	M	20.8%	36%	36%	16.8%	-53.4%	19.7%	-14.6%	19.8%	18.2%	16.9%	16.8%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	53.6%	-33.9%	59.8%	-10.5%	56.0%	55.7%	54.3%	53.6%
		CHO 1	M	51.2%	81%	81%	54.9%	-32.2%	53.4%	2.8%	50.7%	54.1%	53.7%	54.9%
		CHO 2	M	52.3%	81%	81%	44.3%	-45.3%	50.8%	-12.9%	43.4%	45.2%	44.9%	44.3%
		CHO 3	M	90.5%	81%	81%	77.2%	-4.8%	90.8%	-15.0%	82.3%	81.4%	79.1%	77.2%
		CHO 4	M	42.7%	81%	81%	37.7%	-53.5%	41.3%	-8.7%	40.7%	39.8%	38.8%	37.7%
		CHO 5	M	86.9%	81%	81%	74.1%	-8.5%	90.1%	-17.8%	77.4%	78.6%	75.4%	74.1%
		CHO 6	M	80.5%	81%	81%	85.2%	5.2%	86.7%	-1.8%	85.2%	91.4%	83.5%	85.2%
		CHO 7	M	41.8%	81%	81%	36.2%	-55.3%	41.3%	-12.3%	40.3%	36.5%	37.3%	36.2%
		CHO 8	M	82.9%	81%	81%	74.5%	-8.0%	85.5%	-12.8%	76.0%	77.2%	75.3%	74.5%
		CHO 9	M	65.5%	81%	81%	57.9%	-28.5%	65.6%	-11.6%	60.3%	59.4%	58.5%	57.9%
PC131	No of Psychology patients seen	National	M	41,479	49,757	41,500	34,859	-16.0%	34,734	0.4%	3,114	2,830	3,216	3,606
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	96.5%	-3.5%	93.9%	2.7%	95.9%	95.4%	96.5%	
		CHO 1	M-1M	96.5%	100%	100%	99.0%	-1.0%	95.3%	3.9%	97.4%	97.3%	99.0%	
		CHO 2	M-1M	98.9%	100%	100%	96.3%	-3.7%	98.7%	-2.4%	97.4%	97.3%	96.3%	
		CHO 3	M-1M	96.3%	100%	100%	96.7%	-3.3%	97.9%	-1.2%	99.2%	97.3%	96.7%	
		CHO 4	M-1M	96.4%	100%	100%	93.3%	-6.7%	80.9%	15.3%	90.3%	96.0%	93.3%	
		CHO 5	M-1M	97.1%	100%	100%	97.8%	-2.2%	98.4%	-0.5%	96.4%	96.0%	97.8%	
		CHO 6	M-1M	88.6%	100%	100%	96.4%	-3.6%	95.3%	1.1%	91.5%	83.4%	96.4%	
		CHO 7	M-1M	93.8%	100%	100%	90.9%	-9.1%	97.0%	-6.3%	92.6%	91.2%	90.9%	
		CHO 8	M-1M	98.7%	100%	100%	96.6%	-3.4%	97.9%	-1.3%	99.4%	98.1%	96.6%	
		CHO 9	M-1M	97.0%	100%	100%	98.5%	-1.5%	96.3%	2.2%	97.5%	97.4%	98.5%	
PC132	No of Nursing patients seen	National	M-1M	415,512	474,366	355,770	313,957	-11.8%	309,915	1.3%	36,765	33,418	34,669	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,397,679	1,597,487	1,331,280	1,161,417	-12.8%	1,178,144	-1.4%	116,830	104,914	116,704	118,567

Primary Care		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.8%	95%	95%	86.5%	-8.9%	87.8%	-1.4%	86.4%	85.2%	87.6%	
		CHO 1	M-1M	83.7%	95%	95%	86.9%	-8.5%	83.6%	4.0%	94.0%	85.3%	84.9%	
		CHO 2	M-1M	83.5%	95%	95%	86.6%	-8.8%	82.4%	5.1%	86.2%	86.5%	85.1%	
		CHO 3	M-1M	88.5%	95%	95%	90.2%	-5.0%	88.0%	2.6%	90.2%	92.0%	91.6%	
		CHO 4	M-1M	91.0%	95%	95%	92.3%	-2.9%	92.1%	0.2%	96.0%	94.1%	95.9%	
		CHO 5	M-1M	85.4%	95%	95%	80.8%	-15.0%	85.6%	-5.6%	84.4%	83.7%	83.8%	
		CHO 6	M-1M	85.5%	95%	95%	88.4%	-7.0%	83.5%	5.9%	92.7%	79.1%	94.7%	
		CHO 7	M-1M	82.2%	95%	95%	71.1%	-25.1%	83.0%	-14.3%	61.3%	62.1%	68.8%	
		CHO 8	M-1M	95.6%	95%	95%	95.0%	-0.0%	95.8%	-0.9%	95.6%	95.9%	94.6%	
		CHO 9	M-1M	90.6%	95%	95%	88.6%	-6.8%	90.1%	-1.7%	86.3%	87.7%	88.3%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	81,680	91,385	11.9%	87,733	4.2%	8,618	7,274	9,594	9,934
		CHO 1	M	12,138	13,992	11,660	10,855	-6.9%	10,271	5.7%	951	1,092	995	1,162
		CHO 2	M	9,531	6,576	5,480	6,848	25.0%	8,132	-15.8%	674	392	734	656
		CHO 3	M	5,060	5,904	4,920	5,377	9.3%	4,237	26.9%	577	319	698	592
		CHO 4	M	16,806	15,096	12,580	14,433	14.7%	14,039	2.8%	1,310	927	1,446	1,617
		CHO 5	M	11,626	12,648	10,540	10,762	2.1%	9,801	9.8%	1,096	1,008	1,243	1,202
		CHO 6	M	5,900	6,036	5,030	5,235	4.1%	5,029	4.1%	582	491	460	597
		CHO 7	M	16,670	14,832	12,360	13,298	7.6%	14,278	-6.9%	1,289	1,071	1,541	1,600
		CHO 8	M	8,016	8,568	7,140	10,043	40.7%	6,779	48.1%	990	876	1,164	1,087
		CHO 9	M	18,741	14,364	11,970	14,534	21.4%	15,167	-4.2%	1,149	1,098	1,313	1,421
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	628	392	-37.6%	330	18.8%	366	373	381	392
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	817,802	877,943	7.4%	819,464	7.1%	87,391	83,800	87,143	102,745

Note: Virus Reference Laboratory. This activity does not include COVID 19 Testing undertaken

Social Inclusion		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,784	10,203	-5.4%	10,530	-3.1%	10,211	10,179	10,203	
		CHO 1	M-1M	133	113	113	141	24.8%	129	9.3%	131	136	141	
		CHO 2	M-1M	264	252	252	257	2.0%	264	-2.7%	256	258	257	
		CHO 3	M-1M	442	411	410	447	9.0%	411	8.8%	441	441	447	
		CHO 4	M-1M	793	805	804	782	-2.7%	805	-2.9%	783	779	782	
		CHO 5	M-1M	626	642	641	626	-2.3%	641	-2.3%	627	622	626	
		CHO 6	M-1M	1,061	1,016	1,015	1,058	4.2%	1,064	-0.6%	1,058	1,058	1,058	
		CHO 7	M-1M	3,573	3,692	3,686	3,416	-7.3%	3,607	-5.3%	3,397	3,397	3,416	
		CHO 8	M-1M	842	890	889	806	-9.3%	844	-4.5%	821	811	806	
		CHO 9	M-1M	2,749	2,979	2,974	2,670	-10.2%	2,765	-3.4%	2,697	2,677	2,670	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period October 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Inpatient Pall Care Service															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	97.2%	-0.8%	97.2%	0.0%	96.8%	96.2%	94.8%	96.6%	
		CHO 1	M	98.8%	98%	98%	99.7%	1.8%	98.9%	0.9%	100.0%	100.0%	97.6%	100.0%	
		CHO 2	M	96.6%	98%	98%	98.7%	0.7%	96.3%	2.5%	100.0%	91.8%	100.0%	98.2%	
		CHO 3	M	99.8%	98%	98%	99.4%	1.4%	99.8%	-0.4%	100.0%	93.2%	100.0%	100.0%	
		CHO 4	M	97.9%	98%	98%	97.6%	-0.4%	97.9%	-0.3%	98.9%	97.7%	89.9%	95.9%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	95.9%	98%	98%	94.8%	-3.3%	96.7%	-2.0%	88.1%	100.0%	96.9%	86.0%	
		CHO 7	M	93.5%	98%	98%	96.2%	-1.8%	93.4%	3.0%	98.1%	98.1%	92.0%	100.0%	
		CHO 9	M	94.0%	98%	98%	92.3%	-5.8%	95.5%	-3.3%	88.5%	89.8%	89.8%	93.1%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	3,449	3,968	15.0%	3,696	7.4%	394	379	367	397	
		CHO 1	M	405	338	282	365	29.4%	344	6.1%	33	41	40	38	
		CHO 2	M	540	488	409	545	33.3%	448	21.7%	51	45	45	56	
		CHO 3	M	572	518	432	477	10.4%	467	2.1%	49	41	47	50	
		CHO 4	M	930	928	774	804	3.9%	779	3.2%	93	86	71	71	
		CHO 5	M	409	308	258	353	36.8%	340	3.8%	32	28	34	38	
		CHO 6	M	394	432	360	362	0.6%	326	11.0%	37	43	31	37	
		CHO 7	M	559	588	492	557	13.2%	464	20.0%	53	51	46	53	
		CHO 9	M	611	528	442	505	14.3%	528	-4.4%	46	44	53	54	
Community Pall Care Service															
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	92.2%	-3.9%	94.6%	-2.5%	94.7%	96.8%	95.7%	96.7%	
		CHO 1	M	93.0%	96%	96%	94.6%	-1.5%	93.3%	1.3%	100.0%	99.2%	98.1%	97.6%	
		CHO 2	M	98.4%	96%	96%	97.6%	1.7%	98.5%	-0.9%	97.4%	100.0%	98.4%	98.8%	
		CHO 3	M	97.2%	96%	96%	98.7%	2.8%	97.5%	1.3%	99.1%	98.1%	100.0%	100.0%	
		CHO 4	M	98.9%	96%	96%	77.7%	-19.1%	98.7%	-21.3%	98.1%	96.7%	99.0%	98.3%	
		CHO 5	M	83.9%	96%	96%	86.4%	-10.0%	83.8%	3.2%	80.3%	90.7%	85.6%	84.1%	
		CHO 6	M	98.3%	96%	96%	96.7%	0.8%	98.6%	-1.9%	97.9%	97.8%	98.1%	96.6%	
		CHO 7	M	96.9%	96%	96%	94.5%	-1.6%	96.2%	-1.8%	100.0%	100.0%	81.3%	100.0%	
		CHO 8	M	87.3%	96%	96%	92.6%	-3.5%	87.7%	5.6%	90.1%	92.9%	96.7%	93.6%	
		CHO 9	M	97.3%	96%	96%	98.1%	2.2%	97.6%	0.5%	90.5%	97.6%	98.7%	102.3%	
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	94.1%	4.6%	87.9%	7.1%	98.2%	89.8%	95.3%	97.9%	
		CHO 1	M	90.3%	90%	90%	90.4%	0.4%	89.3%	1.2%	100.0%	76.8%	95.0%	92.5%	
		CHO 2	M	78.2%	90%	90%	94.8%	5.3%	77.4%	22.3%	100.0%	93.8%	96.6%	100.0%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	89.9%	90%	90%	92.9%	3.3%	88.6%	4.9%	96.7%	87.5%	100.0%	95.2%	
		CHO 5	M	85.3%	90%	90%	94.9%	5.5%	85.0%	11.7%	100.0%	92.3%	96.4%	100.0%	
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	96.7%	3.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	90%	90%	97.4%	8.2%	98.4%	-1.0%	95.0%	95.5%	100.0%	96.4%	
		CHO 8	M	83.8%	90%	90%	91.0%	1.1%	83.6%	8.8%	96.4%	92.9%	85.7%	100.0%	
		CHO 9	M	98.0%	90%	90%	92.2%	2.5%	97.6%	-5.5%	88.9%	100.0%	86.7%	100.0%	

Palliative Care		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PAC59	%of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	91.0%	1.2%	86.7%	5.0%	91.7%	93.6%	91.2%	91.0%
		CHO 1	M	89.9%	90%	90%	91.0%	1.1%	89.8%	1.4%	88.2%	97.8%	85.2%	95.3%
		CHO 2	M	94.7%	90%	90%	97.2%	8.0%	94.4%	3.0%	97.4%	94.2%	100.0%	100.0%
		CHO 3	M	88.3%	90%	90%	84.3%	-6.4%	91.6%	-8.0%	85.3%	81.3%	85.7%	87.9%
		CHO 4	M	85.0%	90%	90%	92.2%	2.4%	84.5%	9.1%	95.9%	94.8%	89.7%	87.8%
		CHO 5	M	78.5%	90%	90%	86.5%	-3.9%	79.1%	9.3%	85.3%	98.0%	80.4%	80.3%
		CHO 6	M	90.5%	90%	90%	89.4%	-0.6%	90.7%	-1.4%	89.7%	94.7%	89.7%	97.7%
		CHO 7	M	92.2%	90%	90%	94.6%	5.1%	92.9%	1.8%	96.2%	94.1%	97.1%	95.2%
		CHO 8	M	78.6%	90%	90%	87.0%	-3.3%	77.0%	13.1%	86.4%	88.1%	93.7%	87.2%
		CHO 9	M	99.1%	90%	90%	99.2%	10.2%	100.0%	-0.8%	97.3%	100.0%	100.0%	100.0%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	86.2%	7.8%	85.1%	1.3%	84.0%	87.3%	89.6%	86.3%
		CHO 1	M	88.8%	80%	80%	91.6%	14.5%	90.6%	1.1%	100.0%	80.0%	100.0%	94.7%
		CHO 2	M	99.0%	80%	80%	97.3%	21.6%	98.8%	-1.6%	88.9%	94.7%	100.0%	100.0%
		CHO 3	M	74.0%	80%	80%	73.0%	-8.7%	74.5%	-2.0%	72.3%	82.1%	90.2%	66.7%
		CHO 4	M	54.1%	80%	80%	66.1%	-17.4%	53.8%	23.0%	62.3%	67.8%	61.2%	35.6%
		CHO 5	M	72.2%	80%	80%	77.2%	-3.5%	75.0%	2.9%	92.0%	90.5%	92.3%	76.9%
		CHO 6	M	98.6%	80%	80%	94.4%	18.0%	100.0%	-5.6%	100.0%	95.8%	100.0%	100.0%
		CHO 7	M	97.0%	80%	80%	95.7%	19.6%	97.1%	-1.5%	94.4%	100.0%	96.0%	100.0%
		CHO 8	M	85.7%	80%	80%	92.3%	15.4%	83.6%	10.5%	88.2%	96.3%	100.0%	94.4%
		CHO 9	M	100.0%	80%	80%	94.6%	18.3%	100.0%	-5.4%	86.1%	92.6%	92.3%	99.1%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,459	23.4%	4,028	10.7%	4,354	4,318	4,207	4,459
		CHO 1	M	388	360	360	379	5.3%	396	-4.3%	443	441	404	379
		CHO 2	M	470	468	468	586	25.2%	471	24.4%	544	581	557	586
		CHO 3	M	414	432	432	452	4.6%	435	3.9%	466	434	433	452
		CHO 4	M	707	660	660	837	26.8%	744	12.5%	847	849	829	837
		CHO 5	M	456	372	372	538	44.6%	526	2.3%	532	516	506	538
		CHO 6	M	279	264	264	336	27.3%	310	8.4%	312	307	319	336
		CHO 7	M	424	348	348	465	33.6%	411	13.1%	395	383	374	465
		CHO 8	M	428	372	372	456	22.6%	377	21.0%	430	424	412	456
		CHO 9	M	339	336	336	410	22.0%	358	14.5%	385	383	373	410

Palliative Care		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	350	9.4%	327	7.0%	341	345	350	350
		CHO 1	M	43	41	41	46	12.2%	43	7.0%	48	46	47	46
		CHO 2	M	30	35	35	31	-11.4%	28	10.7%	28	30	30	31
		CHO 3	M	26	40	40	31	-22.5%	26	19.2%	29	31	30	31
		CHO 4	M	54	46	46	59	28.3%	58	1.7%	57	57	60	59
		CHO 5	M	29	33	33	33	0.0%	30	10.0%	31	32	32	33
		CHO 6	M	20	18	18	20	11.1%	20	0.0%	20	21	20	20
		CHO 7	M	37	40	40	38	-5.0%	39	-2.6%	36	36	38	38
		CHO 8	M	53	33	33	56	69.7%	50	12.0%	56	57	57	56
		CHO 9	M	34	34	34	36	5.9%	33	9.1%	36	35	36	36
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	76	16.9%	71	7.0%	100	73	89	76
		CHI at Crumlin	M	39	48	48	54	12.5%	47	14.9%	77	54	64	54
		CHI at Temple St	M	33	17	17	22	29.4%	24	-8.3%	23	19	25	22
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	251	79.3%	136	84.6%	229	238	235	251
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	417	507	21.6%	504	0.6%	56	53	38	58

Mental Health		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	84.9%	-5.7%	86.5%	-1.9%	82.5%	84.4%	83.5%	86.3%
		CHO 1	M	95.6%	≥90%	≥90%	94.7%	5.2%	95.5%	-0.8%	95.6%	96.3%	93.9%	96.7%
		CHO 2	M	98.8%	≥90%	≥90%	97.6%	8.4%	98.7%	-1.2%	95.6%	98.6%	96.9%	98.5%
		CHO 3	M	84.6%	≥90%	≥90%	92.1%	2.3%	84.5%	9.0%	87.8%	95.1%	93.6%	93.7%
		CHO 4	M	92.0%	≥90%	≥90%	87.9%	-2.3%	91.9%	-4.4%	85.9%	85.1%	86.0%	88.5%
		CHO 5	M	92.1%	≥90%	≥90%	92.5%	2.7%	92.1%	0.4%	94.4%	89.8%	92.0%	93.3%
		CHO 6	M	83.7%	≥90%	≥90%	84.7%	-5.9%	84.0%	0.8%	79.8%	81.3%	82.2%	85.8%
		CHO 7	M	81.9%	≥90%	≥90%	80.2%	-10.9%	81.9%	-2.1%	77.2%	83.6%	82.0%	75.3%
		CHO 8	M	84.0%	≥90%	≥90%	72.7%	-19.3%	84.4%	-13.9%	67.3%	73.6%	70.0%	74.6%
		CHO 9	M	65.5%	≥90%	≥90%	64.1%	-28.8%	64.9%	-1.2%	59.8%	64.5%	63.5%	71.0%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.2%	-11.7%	68.5%	-3.3%	63.2%	64.1%	66.2%	67.7%
		CHO 1	M	84.4%	≥75%	≥75%	83.0%	10.7%	84.5%	-1.8%	82.6%	83.4%	81.2%	86.7%
		CHO 2	M	87.4%	≥75%	≥75%	85.6%	14.1%	88.0%	-2.7%	84.1%	86.3%	84.3%	87.2%
		CHO 3	M	63.6%	≥75%	≥75%	66.3%	-11.5%	62.7%	5.8%	64.2%	65.5%	69.7%	68.6%
		CHO 4	M	68.7%	≥75%	≥75%	66.3%	-11.7%	68.7%	-3.6%	60.0%	61.7%	65.3%	68.4%
		CHO 5	M	71.1%	≥75%	≥75%	64.9%	-13.5%	70.5%	-8.0%	60.4%	62.8%	75.4%	63.5%
		CHO 6	M	64.2%	≥75%	≥75%	67.3%	-10.3%	63.6%	5.7%	62.3%	60.4%	68.0%	66.4%
		CHO 7	M	68.1%	≥75%	≥75%	64.0%	-14.6%	68.2%	-6.1%	58.9%	64.5%	68.3%	62.7%
		CHO 8	M	62.4%	≥75%	≥75%	55.3%	-26.2%	62.8%	-11.9%	53.2%	54.3%	50.4%	56.3%
		CHO 9	M	48.7%	≥75%	≥75%	46.0%	-38.7%	48.0%	-4.3%	45.4%	46.7%	44.4%	48.6%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.2%	5.4%	22.6%	2.4%	24.5%	24.9%	22.0%	22.5%
		CHO 1	M	12.4%	≤22%	≤22%	13.0%	-40.9%	12.3%	5.9%	13.3%	13.6%	15.6%	10.6%
		CHO 2	M	11.7%	≤22%	≤22%	12.3%	-44.2%	11.0%	11.2%	11.4%	12.6%	12.9%	11.2%
		CHO 3	M	27.5%	≤22%	≤22%	29.0%	31.8%	28.2%	2.7%	28.8%	31.5%	27.5%	26.5%
		CHO 4	M	26.1%	≤22%	≤22%	26.0%	18.0%	26.2%	-1.1%	30.9%	29.8%	26.5%	25.2%
		CHO 5	M	24.7%	≤22%	≤22%	29.9%	35.9%	25.2%	18.6%	35.4%	30.6%	19.3%	32.2%
		CHO 6	M	23.2%	≤22%	≤22%	19.9%	-9.5%	24.3%	-18.0%	22.8%	23.0%	16.9%	21.2%
		CHO 7	M	17.3%	≤22%	≤22%	18.4%	-16.5%	17.0%	8.3%	21.6%	20.2%	15.5%	13.9%
		CHO 8	M	27.5%	≤22%	≤22%	27.1%	23.1%	27.4%	-1.2%	25.5%	28.4%	28.6%	25.4%
		CHO 9	M	30.3%	≤22%	≤22%	30.6%	39.1%	30.6%	0.0%	27.3%	28.4%	29.1%	36.1%

Mental Health		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	25,985	21,217	-18.3%	22,988	-7.7%	2,109	2,179	2,246	2,340
		CHO 1	M	3,727	3,250	2,711	2,916	7.6%	3,114	-6.4%	333	255	265	322
		CHO 2	M	3,320	3,294	2,748	2,492	-9.3%	2,843	-12.3%	240	256	277	292
		CHO 3	M	2,133	2,883	2,403	1,787	-25.6%	1,787	0.0%	193	183	182	164
		CHO 4	M	4,571	4,323	3,604	3,603	-0.0%	3,832	-6.0%	344	354	347	383
		CHO 5	M	2,332	2,901	2,418	1,895	-21.6%	2,014	-5.9%	184	211	213	221
		CHO 6	M	1,948	3,006	2,507	1,634	-34.8%	1,656	-1.3%	88	177	182	216
		CHO 7	M	2,863	3,841	3,201	2,066	-35.5%	2,453	-15.8%	189	209	240	247
		CHO 8	M	3,023	4,050	3,378	2,584	-23.5%	2,658	-2.8%	301	252	262	290
		CHO 9	M	3,137	3,616	3,015	2,240	-25.7%	2,631	-14.9%	237	282	278	205
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	90.3%	-7.9%	91.9%	-1.8%	89.4%	89.3%	86.9%	87.9%
		CHO 1	M	96.4%	≥98%	≥98%	97.9%	-0.1%	96.4%	1.6%	98.6%	100.0%	97.2%	98.5%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	97.2%	≥98%	≥98%	94.3%	-3.7%	97.7%	-3.4%	94.4%	100.0%	94.4%	91.9%
		CHO 4	M	75.6%	≥98%	≥98%	79.9%	-18.5%	76.6%	4.2%	74.5%	74.4%	68.9%	82.6%
		CHO 5	M	97.9%	≥98%	≥98%	98.4%	0.4%	98.0%	0.4%	98.4%	95.5%	99.3%	97.9%
		CHO 6	M	97.7%	≥98%	≥98%	96.7%	-1.3%	97.6%	-0.9%	94.1%	97.7%	95.8%	93.1%
		CHO 7	M	67.0%	≥98%	≥98%	63.7%	-35.0%	64.2%	-0.8%	69.0%	65.5%	50.0%	50.9%
		CHO 8	M	88.3%	≥98%	≥98%	83.3%	-15.0%	86.8%	-4.1%	84.8%	78.5%	77.2%	85.1%
		CHO 9	M	80.3%	≥98%	≥98%	74.0%	-24.5%	81.2%	-8.9%	65.6%	63.9%	67.1%	53.5%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	87.9%	-7.5%	89.4%	-1.7%	87.4%	86.1%	84.8%	87.0%
		CHO 1	M	96.0%	≥95%	≥95%	97.9%	3.0%	96.1%	1.8%	98.6%	100.0%	97.2%	98.5%
		CHO 2	M	97.4%	≥95%	≥95%	99.6%	4.8%	97.1%	2.6%	100.0%	98.9%	100.0%	100.0%
		CHO 3	M	94.8%	≥95%	≥95%	92.3%	-2.9%	95.8%	-3.7%	93.0%	100.0%	92.2%	91.9%
		CHO 4	M	69.1%	≥95%	≥95%	76.4%	-19.6%	69.4%	10.0%	66.0%	74.4%	68.9%	76.1%
		CHO 5	M	96.7%	≥95%	≥95%	96.0%	1.0%	97.2%	-1.2%	95.1%	95.5%	98.5%	96.5%
		CHO 6	M	95.2%	≥95%	≥95%	93.7%	-1.3%	95.2%	-1.5%	94.1%	86.0%	95.8%	93.1%
		CHO 7	M	65.5%	≥95%	≥95%	62.5%	-34.2%	62.3%	0.3%	66.7%	65.5%	47.9%	50.9%
		CHO 8	M	86.3%	≥95%	≥95%	78.9%	-17.0%	84.7%	-6.9%	84.8%	69.9%	72.3%	84.0%
		CHO 9	M	75.0%	≥95%	≥95%	69.7%	-26.6%	75.9%	-8.1%	59.0%	60.7%	57.9%	51.2%

Mental Health		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	2.8%	-6.0%	2.9%	-2.5%	2.4%	4.2%	2.8%	1.3%
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.5%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 2	M	2.6%	≤3%	≤3%	0.4%	-86.1%	2.9%	-85.8%	0.0%	1.1%	0.0%	0.0%
		CHO 3	M	2.4%	≤3%	≤3%	2.0%	-31.7%	1.9%	10.1%	1.4%	0.0%	2.2%	0.0%
		CHO 4	M	6.8%	≤3%	≤3%	4.7%	57.5%	7.4%	-36.2%	8.5%	0.0%	0.0%	6.5%
		CHO 5	M	1.3%	≤3%	≤3%	2.5%	-17.5%	0.9%	163.5%	3.3%	0.9%	0.7%	1.4%
		CHO 6	M	2.9%	≤3%	≤3%	3.8%	26.4%	3.0%	25.9%	2.4%	11.6%	0.0%	1.1%
		CHO 7	M	3.9%	≤3%	≤3%	2.2%	-27.4%	4.4%	-50.2%	2.4%	3.4%	6.3%	0.0%
		CHO 8	M	2.5%	≤3%	≤3%	5.1%	71.1%	2.6%	95.1%	1.0%	9.7%	5.0%	2.1%
		CHO 9	M	6.4%	≤3%	≤3%	5.6%	86.1%	6.4%	-12.9%	6.6%	8.2%	13.2%	2.3%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	8,237	6,615	-19.7%	6,476	2.1%	681	620	720	696
		CHO 1	M	866	1,138	949	664	-30.0%	743	-10.6%	71	76	71	68
		CHO 2	M	1,175	1,283	1,069	956	-10.6%	990	-3.4%	94	92	102	97
		CHO 3	M	1,015	1,141	951	813	-14.5%	844	-3.7%	70	59	88	74
		CHO 4	M	507	557	464	383	-17.5%	400	-4.3%	43	39	45	43
		CHO 5	M	1,236	1,195	996	1,143	14.8%	1,055	8.3%	118	110	135	139
		CHO 6	M	899	854	712	736	3.4%	741	-0.7%	83	76	72	86
		CHO 7	M	423	860	717	404	-43.7%	350	15.4%	41	28	45	55
		CHO 8	M	874	1,873	1,561	924	-40.8%	740	24.9%	104	84	96	92
		CHO 9	M	745	981	818	592	-27.6%	613	-3.4%	57	56	66	42
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	97.9%	15.2%	94.0%	4.2%	95.0%	100.0%	100.0%	100.0%
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	99.2%	0.8%	99.9%	100.0%	100.0%	100.0%
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	99.5%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	93.4%	>95%	>95%	99.9%	5.1%	91.5%	9.1%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.4%	>95%	>95%	99.5%	4.7%	99.2%	0.3%	98.3%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	99.8%	5.0%	100.0%	-0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	62.4%	-22.0%	58.3%	7.1%	60.4%	60.4%	63.7%	71.0%
		CHO 1	M	55.7%	≥80%	≥80%	73.1%	-8.6%	52.6%	39.1%	72.1%	61.7%	69.6%	80.6%
		CHO 2	M	77.6%	≥80%	≥80%	78.0%	-2.5%	75.5%	3.4%	71.8%	73.0%	80.0%	89.4%
		CHO 3	M	78.7%	≥80%	≥80%	74.7%	-6.6%	78.1%	-4.3%	76.8%	76.6%	78.8%	83.7%
		CHO 4	M	46.5%	≥80%	≥80%	48.2%	-39.8%	47.5%	1.5%	44.7%	48.1%	56.4%	58.5%
		CHO 5	M	41.5%	≥80%	≥80%	45.6%	-43.0%	42.4%	7.6%	40.2%	36.4%	47.5%	55.6%
		CHO 6	M	57.5%	≥80%	≥80%	71.4%	-10.7%	56.2%	27.2%	76.7%	78.9%	83.2%	79.0%
		CHO 7	M	68.0%	≥80%	≥80%	68.8%	-14.0%	67.9%	1.3%	67.3%	68.9%	70.8%	78.0%
		CHO 8	M	64.0%	≥80%	≥80%	57.0%	-28.8%	62.2%	-8.4%	54.2%	59.9%	49.3%	62.4%
		CHO 9	M	56.9%	≥80%	≥80%	57.5%	-28.1%	55.0%	4.4%	57.6%	50.9%	60.8%	61.5%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	58.6%	-24.9%	54.9%	6.8%	55.8%	55.5%	59.4%	67.4%
		CHO 1	M	53.4%	≥78%	≥78%	69.8%	-10.5%	50.6%	37.9%	66.3%	59.3%	62.0%	78.6%
		CHO 2	M	72.9%	≥78%	≥78%	71.2%	-8.7%	70.6%	0.8%	67.5%	63.5%	68.1%	86.6%
		CHO 3	M	77.2%	≥78%	≥78%	74.5%	-4.5%	76.4%	-2.4%	76.8%	76.6%	78.8%	83.7%
		CHO 4	M	45.1%	≥78%	≥78%	45.6%	-41.5%	45.8%	-0.5%	43.1%	41.3%	54.7%	54.8%
		CHO 5	M	39.2%	≥78%	≥78%	43.1%	-44.7%	39.9%	8.1%	37.6%	35.2%	46.1%	55.0%
		CHO 6	M	54.2%	≥78%	≥78%	68.8%	-11.9%	52.9%	30.0%	71.4%	78.1%	83.2%	74.9%
		CHO 7	M	64.2%	≥78%	≥78%	62.3%	-20.2%	63.8%	-2.4%	57.3%	60.6%	63.2%	68.9%
		CHO 8	M	57.6%	≥78%	≥78%	51.8%	-33.6%	55.8%	-7.3%	48.1%	51.0%	45.4%	56.2%
		CHO 9	M	53.0%	≥78%	≥78%	53.0%	-32.0%	51.2%	3.6%	50.0%	47.4%	55.7%	58.3%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	6.3%	-36.5%	6.3%	0.3%	7.0%	7.8%	6.9%	5.5%
		CHO 1	M	8.0%	≤10%	≤10%	4.4%	-56.1%	8.2%	-46.5%	5.8%	3.7%	10.9%	1.9%
		CHO 2	M	6.0%	≤10%	≤10%	9.0%	-9.6%	6.4%	40.6%	5.5%	9.6%	12.6%	2.8%
		CHO 3	M	1.7%	≤10%	≤10%	0.3%	-96.9%	2.0%	-84.2%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	6.1%	≤10%	≤10%	7.0%	-30.2%	6.7%	4.0%	9.8%	10.6%	6.0%	3.7%
		CHO 5	M	2.9%	≤10%	≤10%	3.9%	-61.5%	3.1%	26.0%	4.3%	4.0%	2.7%	2.1%
		CHO 6	M	6.0%	≤10%	≤10%	3.8%	-62.1%	5.9%	-35.7%	7.5%	0.8%	0.0%	7.8%
		CHO 7	M	6.3%	≤10%	≤10%	10.4%	4.2%	6.6%	58.3%	13.3%	15.9%	12.3%	11.4%
		CHO 8	M	11.3%	≤10%	≤10%	9.9%	-0.7%	11.1%	-10.5%	9.2%	13.6%	11.2%	10.1%
		CHO 9	M	8.6%	≤10%	≤10%	8.0%	-20.1%	8.6%	-7.0%	7.6%	7.0%	6.3%	7.3%

Mental Health		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	91.1%	-4.1%	91.3%	-0.2%	92.6%	91.9%	91.4%	95.3%
		CHO 1	M	93.3%	≥95%	≥95%	96.3%	1.4%	92.6%	4.1%	95.1%	97.4%	90.2%	99.0%
		CHO 2	M	98.5%	≥95%	≥95%	98.2%	3.3%	98.4%	-0.2%	98.7%	99.0%	100.0%	100.0%
		CHO 3	M	93.9%	≥95%	≥95%	93.2%	-1.9%	93.7%	-0.5%	97.0%	93.8%	93.8%	100.0%
		CHO 4	M	71.3%	≥95%	≥95%	66.8%	-29.7%	72.9%	-8.4%	66.7%	69.9%	72.7%	77.7%
		CHO 5	M	84.2%	≥95%	≥95%	84.4%	-11.2%	85.6%	-1.4%	92.9%	87.6%	85.0%	90.8%
		CHO 6	M	94.5%	≥95%	≥95%	99.3%	4.5%	93.6%	6.2%	99.2%	100.0%	100.0%	100.0%
		CHO 7	M	96.7%	≥95%	≥95%	97.3%	2.4%	96.1%	1.2%	93.8%	92.8%	100.0%	97.4%
		CHO 8	M	95.5%	≥95%	≥95%	92.2%	-3.0%	95.5%	-3.5%	92.4%	91.3%	94.1%	97.5%
		CHO 9	M	98.2%	≥95%	≥95%	98.8%	4.0%	97.8%	1.0%	98.4%	100.0%	94.6%	98.9%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	93.4%	3.8%	93.3%	0.1%	91.1%	93.1%	91.4%	91.8%
		CHO 1	M	99.7%	≥90%	≥90%	98.8%	9.8%	100.0%	-1.2%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	≥90%	≥90%	94.4%	4.9%	100.0%	-5.6%	84.8%	90.2%	100.0%	86.9%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	86.1%	≥90%	≥90%	97.7%	8.6%	84.4%	15.7%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	76.4%	≥90%	≥90%	76.8%	-14.7%	77.9%	-1.5%	78.7%	85.7%	63.0%	71.1%
		CHO 6	M	80.0%	≥90%	≥90%	100.0%	11.1%	97.8%	2.2%		100.0%		
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	98.6%	1.4%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.6%	≥90%	≥90%	93.9%	4.3%	99.5%	-5.7%	93.9%	85.7%	85.0%	93.3%
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	85.3%	17.2%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	19,178	21,106	10.1%	19,641	7.5%	1,792	1,635	2,063	2,425
		CHO 1	M	1,865	1,829	1,524	1,806	18.5%	1,556	16.1%	169	126	170	199
		CHO 2	M	1,994	1,957	1,633	1,853	13.5%	1,620	14.4%	168	163	185	262
		CHO 3	M	2,325	2,391	1,994	1,510	-24.3%	1,952	-22.6%	110	117	164	233
		CHO 4	M	2,712	2,635	2,197	2,482	13.0%	2,242	10.7%	242	209	211	273
		CHO 5	M	2,439	2,442	2,036	2,008	-1.4%	2,024	-0.8%	200	125	191	240
		CHO 6	M	2,812	2,770	2,310	3,092	33.9%	2,266	36.5%	221	306	346	191
		CHO 7	M	3,290	3,307	2,757	3,107	12.7%	2,726	14.0%	250	258	223	423
		CHO 8	M	4,272	4,180	3,485	3,325	-4.6%	3,616	-8.0%	267	221	363	363
		CHO 9	M	2,165	1,488	1,242	1,923	54.8%	1,639	17.3%	165	110	210	241
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,687	11,408	10,516	-7.8%	10,375	1.4%	1,102	926	1,012	1,172
		CHO 1	M	1,032	1,089	909	849	-6.6%	861	-1.4%	81	78	82	101
		CHO 2	M	1,092	1,164	970	1,207	24.4%	873	38.3%	154	104	118	138
		CHO 3	M	1,292	1,423	1,187	970	-18.3%	1,153	-15.9%	99	64	80	98
		CHO 4	M	1,152	1,569	1,307	1,120	-14.3%	918	22.0%	111	93	110	130
		CHO 5	M	2,544	1,454	1,211	1,871	54.5%	2,155	-13.2%	224	169	213	185
		CHO 6	M	1,284	1,648	1,374	1,321	-3.9%	1,071	23.3%	123	127	107	154
		CHO 7	M	1,187	1,968	1,640	1,075	-34.5%	1,008	6.6%	130	111	93	117
		CHO 8	M	1,880	2,487	2,072	1,378	-33.5%	1,602	-14.0%	119	127	135	160
		CHO 9	M	875	885	738	725	-1.8%	734	-1.2%	61	53	74	89

CAMHS Waiting List				Reporting Period October 2024																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jul	Aug	Sep	Oct
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	3,752		3,785	1,435	38.2%	862	23.0%	587	15.6%	341	9.1%	200	5.3%	138	3.7%	189	5.0%	3,621	3,681	3,477	3,752
CHO 1	236	6.3%	250	140	59.3%	52	22.0%	36	15.3%	8	3.4%	0	0.0%	0	0.0%	0	0.0%	225	215	225	236
CHO 2	290	7.7%	183	155	53.4%	84	29.0%	35	12.1%	15	5.2%	0	0.0%	1	0.3%	0	0.0%	245	257	257	290
CHO 3	207	5.5%	311	110	53.1%	63	30.4%	19	9.2%	4	1.9%	4	1.9%	2	1.0%	5	2.4%	207	193	187	207
CHO 4	933	24.9%	981	154	16.5%	184	19.7%	157	16.8%	133	14.3%	116	12.4%	79	8.5%	110	11.8%	968	947	937	933
CHO 5	240	6.4%	201	131	54.6%	67	27.9%	34	14.2%	8	3.3%	0	0.0%	0	0.0%	0	0.0%	163	174	201	240
CHO 6	164	4.4%	574	143	87.2%	20	12.2%	1	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	181	337	144	164
CHO 7	436	11.6%	372	213	48.9%	84	19.3%	54	12.4%	42	9.6%	19	4.4%	17	3.9%	7	1.6%	442	392	388	436
CHO 8	856	22.8%	735	264	30.8%	195	22.8%	150	17.5%	88	10.3%	57	6.7%	35	4.1%	67	7.8%	832	807	785	856
CHO 9	390	10.4%	178	125	32.1%	113	29.0%	101	25.9%	43	11.0%	4	1.0%	4	1.0%	0	0.0%	358	359	353	390

Older Persons		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	18,375,249	19,131,026	4.1%	18,131,535	5.5%	1,905,065	1,948,854	1,931,872	2,061,494
		CHO 1	M	2,537,443	2,568,295	2,140,245	2,322,997	8.5%	2,076,286	11.9%	243,680	246,449	235,618	243,598
		CHO 2	M	2,224,539	2,196,087	1,830,077	1,331,421	-27.2%	1,813,859	-26.6%	82,322	83,559	81,191	190,766
		CHO 3	M	1,905,399	1,795,517	1,496,267	1,564,603	4.6%	1,581,539	-1.1%	163,628	162,173	159,559	165,066
		CHO 4	M	2,810,156	2,935,131	2,487,850	2,610,443	4.9%	2,294,901	13.7%	259,610	273,883	274,718	274,591
		CHO 5	M	1,923,461	1,871,380	1,559,484	1,692,412	8.5%	1,598,652	5.9%	173,194	175,891	174,491	173,698
		CHO 6	M	1,949,137	1,760,584	1,467,149	1,668,899	13.8%	1,574,991	6.0%	168,828	178,172	177,583	177,313
		CHO 7	M	2,517,814	2,465,080	2,054,241	2,451,114	19.3%	2,055,549	19.2%	243,441	261,707	265,766	271,481
		CHO 8	M	2,647,683	2,718,454	2,265,380	2,288,844	1.0%	2,176,298	5.2%	238,146	246,610	239,952	228,873
		CHO 9	M	3,600,106	3,689,472	3,074,556	3,200,293	4.1%	2,959,459	8.1%	332,216	320,411	322,994	336,107
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	58,433	8.0%	54,321	7.6%	54,126	54,343	54,547	58,433
		CHO 1	M	4,840	4,937	4,937	5,032	1.9%	4,968	1.3%	5,077	5,085	5,070	5,032
		CHO 2	M	6,378	6,410	6,410	6,417	0.1%	6,396	0.3%	2,823	2,793	2,819	6,417
		CHO 3	M	5,022	4,974	4,974	5,344	7.4%	4,968	7.6%	5,200	5,261	5,272	5,344
		CHO 4	M	7,512	7,421	7,421	7,926	6.8%	7,501	5.7%	7,826	7,806	7,873	7,926
		CHO 5	M	5,466	5,571	5,571	5,734	2.9%	5,453	5.2%	5,667	5,689	5,712	5,734
		CHO 6	M	4,050	3,922	3,922	4,891	24.7%	3,728	31.2%	4,626	4,723	4,772	4,891
		CHO 7	M	7,197	6,697	6,697	6,647	-0.7%	6,883	-3.4%	6,738	6,723	6,641	6,647
		CHO 8	M	7,766	7,182	7,182	8,830	22.9%	7,554	16.9%	8,585	8,683	8,765	8,830
		CHO 9	M	7,421	6,986	6,986	7,612	9.0%	6,870	10.8%	7,584	7,580	7,623	7,612
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	69	-70.6%	75	-8.0%	64	67	69	69
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			7		11	-36.4%	4	4	4	7
		CHO 3	M	4			4		4	0.0%	4	4	4	4
		CHO 4	M	9			8		8	0.0%	8	8	8	8
		CHO 5	M	1			0		1	-100.0%	1	1	1	0
		CHO 6	M	4			1		4	-75.0%	1	1	1	1
		CHO 7	M	8			7		8	-12.5%	7	7	8	7
		CHO 8	M	11			16		9	77.8%	12	15	16	16
		CHO 9	M	23			23		27	-14.8%	24	24	24	23

Older Persons		Reporting Period October 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%			100.0%		100.0%	100.0%	100.0%		
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	299,836	183,148	-38.9%	175,548	4.3%	18,296	18,472	18,653	18,547	
		CHO 1	M	22,880			19,292		18,964	1.7%	2,099	1,956	1,859	1,942	
		CHO 2	M	14,175			6,616		12,078	-45.2%	403	358	373	734	
		CHO 3	M	7,604			5,435		6,628	-18.0%	581	577	533	582	
		CHO 4	M	19,519			18,197		16,375	11.1%	1,781	1,781	1,762	1,765	
		CHO 5	M	960			944		796	18.6%	138	126	24	0	
		CHO 6	M	9,394			5,968		7,481	-20.2%	426	456	441	456	
		CHO 7	M	21,845			15,045		18,531	-18.8%	1,384	1,389	1,986	1,685	
		CHO 8	M	28,153			36,638		22,297	64.3%	3,529	3,842	3,897	3,966	
		CHO 9	M	86,020			75,012		72,398	3.6%	7,956	7,988	7,780	7,417	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,309	23,832	2.2%	23,176	2.8%	23,478	23,579	23,703	23,832	
		CHO 1	M	2,015			2,011		2,007	0.2%	2,001	2,006	2,018	2,011	
		CHO 2	M	2,468			2,503		2,469	1.4%	2,470	2,464	2,467	2,503	
		CHO 3	M	2,095			2,193		2,056	6.7%	2,119	2,137	2,159	2,193	
		CHO 4	M	3,474			3,552		3,475	2.2%	3,500	3,549	3,546	3,552	
		CHO 5	M	2,556			2,649		2,547	4.0%	2,627	2,623	2,625	2,649	
		CHO 6	M	2,020			2,070		2,010	3.0%	2,047	2,040	2,061	2,070	
		CHO 7	M	2,890			2,888		2,863	0.9%	2,801	2,866	2,873	2,888	
		CHO 8	M	2,980			3,101		2,972	4.3%	3,084	3,086	3,091	3,101	
		CHO 9	M	2,787			2,865		2,777	3.2%	2,829	2,808	2,863	2,865	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	17.0%	0.1%	16.8%	1.6%	16.9%	17.0%	17.1%	17.0%	
		CHO 1	M	5.5%			6.5%		5.4%	19.9%	6.1%	6.1%	6.2%	6.5%	
		CHO 2	M	10.4%			11.4%		10.2%	11.5%	11.4%	11.5%	11.5%	11.4%	
		CHO 3	M	10.6%			11.3%		11.1%	2.0%	10.7%	11.2%	11.6%	11.3%	
		CHO 4	M	12.8%			12.5%		12.7%	-2.0%	12.4%	12.3%	12.6%	12.5%	
		CHO 5	M	13.6%			15.1%		13.9%	9.2%	14.7%	15.2%	15.1%	15.1%	
		CHO 6	M	26.9%			28.7%		26.3%	9.1%	28.1%	28.3%	28.6%	28.7%	
		CHO 7	M	25.3%			24.6%		24.8%	-0.7%	25.0%	25.2%	25.0%	24.6%	
		CHO 8	M	15.3%			15.5%		15.1%	2.5%	14.9%	15.1%	15.0%	15.5%	
		CHO 9	M	29.8%			26.7%		29.3%	-8.7%	27.6%	27.4%	27.3%	26.7%	

Older Persons		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	90.8%	0.9%	69.4%	30.8%	83.7%	78.5%	79.0%	90.8%
		CHO 1	M	79.2%			85.9%		76.7%	12.1%	59.2%	69.4%	91.7%	85.9%
		CHO 2	M	62.2%			89.9%		93.4%	-3.8%	86.9%	72.5%	87.5%	89.9%
		CHO 3	M	82.9%			114.3%		70.7%	61.8%	91.7%	71.9%	82.1%	114.3%
		CHO 4	M	118.4%			84.4%		72.0%	17.1%	77.7%	66.7%	69.7%	84.4%
		CHO 5	M	98.8%			94.0%		68.4%	37.5%	87.0%	98.1%	74.8%	94.0%
		CHO 6	M	100.0%			95.9%		74.6%	28.5%	88.9%	61.8%	77.0%	95.9%
		CHO 7	M	100.0%			97.1%		64.1%	51.4%	101.7%	73.1%	85.3%	97.1%
		CHO 8	M	73.6%			75.5%		57.4%	31.5%	96.4%	97.9%	84.3%	75.5%
		CHO 9	M	88.2%			90.1%		56.5%	59.4%	66.7%	91.2%	69.2%	90.1%
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.9%	1.6%	3.5%	-15.0%	2.9%	2.9%	2.9%	2.9%
		CHO 1	M	3.2%			2.7%		3.2%	-15.9%	2.7%	2.7%	2.7%	2.7%
		CHO 2	M	3.4%			2.8%		3.4%	-17.5%	2.8%	2.8%	2.8%	2.8%
		CHO 3	M	3.5%			3.1%		3.5%	-12.8%	3.0%	3.0%	3.0%	3.1%
		CHO 4	M	3.3%			2.8%		3.3%	-14.1%	2.8%	2.8%	2.8%	2.8%
		CHO 5	M	3.3%			2.8%		3.3%	-12.9%	2.8%	2.8%	2.8%	2.8%
		CHO 6	M	3.5%			3.1%		3.5%	-11.7%	3.0%	3.1%	3.1%	3.1%
		CHO 7	M	3.5%			2.9%		3.5%	-18.8%	2.8%	2.8%	2.8%	2.9%
		CHO 8	M	3.7%			3.1%		3.7%	-15.9%	3.1%	3.1%	3.1%	3.1%
		CHO 9	M	3.7%			3.2%		3.7%	-14.6%	3.1%	3.1%	3.2%	3.2%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,627	2.8%	4,477	3.4%	4,627	4,626	4,642	4,627
		CHO 1	M	496	503	503	506	0.6%	490	3.3%	500	506	511	506
		CHO 2	M	519	529	529	515	-2.6%	501	2.8%	512	513	516	515
		CHO 3	M	328	303	303	390	28.7%	329	18.5%	392	392	392	390
		CHO 4	M	919	912	912	979	7.3%	912	7.3%	984	985	982	979
		CHO 5	M	486	486	486	482	-0.8%	486	-0.8%	486	486	486	482
		CHO 6	M	304	357	357	348	-2.5%	305	14.1%	349	347	348	348
		CHO 7	M	514	576	576	492	-14.6%	548	-10.2%	490	483	493	492
		CHO 8	M	535	522	522	545	4.4%	536	1.7%	544	544	544	545
		CHO 9	M	370	313	313	370	18.2%	370	0.0%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	2,100	1,607	-23.5%	1,707	-5.9%	1,609	1,607	1,607	1,607
		CHO 1	M	276	361	346	262	-24.3%	280	-6.4%	264	262	262	262
		CHO 2	M	189	247	231	189	-18.2%	185	2.2%	189	189	189	189
		CHO 3	M	156	201	194	164	-15.5%	156	5.1%	164	164	164	164
		CHO 4	M	232	309	292	238	-18.5%	232	2.6%	238	238	238	238
		CHO 5	M	214	278	268	214	-20.1%	219	-2.3%	214	214	214	214
		CHO 6	M	159	211	203	159	-21.7%	167	-4.8%	159	159	159	159
		CHO 7	M	60	192	189	56	-70.4%	153	-63.4%	56	56	56	56
		CHO 8	M	39	62	60	41	-31.7%	39	5.1%	41	41	41	41
		CHO 9	M	276	321	317	284	-10.4%	276	2.9%	284	284	284	284

Older Persons		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	79.4%	-11.8%	79.9%	-0.7%	79.4%	80.2%	78.7%	79.4%
		CHO 1	M	81.9%	90%	90%	83.2%	-7.5%	84.3%	-1.3%	83.3%	84.2%	81.5%	83.2%
		CHO 2	M	64.7%	90%	90%	73.7%	-18.1%	63.8%	15.5%	75.8%	76.3%	76.3%	73.7%
		CHO 3	M	75.2%	90%	90%	72.2%	-19.8%	75.0%	-3.8%	76.3%	83.5%	76.7%	72.2%
		CHO 4	M	82.1%	90%	90%	82.4%	-8.4%	79.5%	3.7%	79.8%	83.4%	79.7%	82.4%
		CHO 5	M	82.7%	90%	90%	77.6%	-13.8%	83.2%	-6.7%	78.5%	77.1%	74.8%	77.6%
		CHO 6	M	74.1%	90%	90%	76.2%	-15.3%	82.1%	-7.2%	74.2%	73.4%	74.8%	76.2%
		CHO 7	M	76.9%	90%	90%	88.9%	-1.2%	84.1%	5.6%	81.5%	85.2%	88.9%	88.9%
		CHO 8	M	77.1%	90%	90%	73.5%	-18.3%	74.3%	-1.0%	82.4%	82.4%	76.5%	73.5%
		CHO 9	M	87.3%	90%	90%	83.5%	-7.3%	84.1%	-0.7%	82.7%	80.6%	82.0%	83.5%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,337	46.0%	1,203	11.1%	1,445	1,339	1,337	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	8,046	7,185	-10.7%	7,290	-1.4%	778	750	692	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	13,783	3,755	-72.8%	2,532	48.3%	473	373	389	425
		CHO 1	M	132	2,000	1,540	373	-75.8%	80	366.3%	43	27	43	39
		CHO 2	M	1,278	2,050	1,540	1,122	-27.1%	1,114	0.7%	156	126	125	130
		CHO 3	M	1	2,000	1,463	0	-100.0%	0		0	0	0	0
		CHO 4	M	198	2,000	1,540	163	-89.4%	161	1.2%	13	24	13	17
		CHO 5	M	43	2,000	1,540	46	-97.0%	26	76.9%	2	2	4	10
		CHO 6	M	0	2,000	1,540	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	1,540	227	-85.3%	80	183.8%	36	26	23	39
		CHO 8	M	1,138	2,050	1,540	920	-40.3%	963	-4.5%	98	96	81	83
		CHO 9	M	113	2,000	1,540	904	-41.3%	108	737.0%	125	72	100	107

Disability Services		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,622	2.3%	8,376	2.9%	8,578	8,596	8,603	8,622
		CHO 1	M	697	704	704	712	1.1%	695	2.4%	705	704	708	712
		CHO 2	M	874	892	892	893	0.1%	878	1.7%	888	889	890	893
		CHO 3	M	812	815	815	835	2.4%	811	3.0%	828	836	830	835
		CHO 4	M	1,136	1,132	1,132	1,161	2.6%	1,133	2.5%	1,158	1,158	1,159	1,161
		CHO 5	M	916	925	925	943	2.0%	916	2.9%	936	942	944	943
		CHO 6	M	554	556	556	560	0.7%	552	1.4%	559	559	559	560
		CHO 7	M	1,203	1,188	1,188	1,253	5.5%	1,192	5.1%	1,208	1,253	1,253	1,253
		CHO 8	M	961	943	943	984	4.4%	950	3.6%	1,023	978	981	984
		CHO 9	M	1,247	1,276	1,276	1,281	0.4%	1,249	2.6%	1,273	1,277	1,279	1,281
Emergency Places														
DIS102	No. of new Priority 1 Residential places provided to people with a disability	National	M	160	96	85	179	110.6%	127	40.9%	37	21	21	24
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	461	586	27.1%	454	29.1%	29	15	20	28
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	61	32	-47.5%	49	-34.7%	6	4	1	6
		CHO 1	M	21	16	13	6	-53.8%	21	-71.4%	0	3	0	3
		CHO 2	M	4	1	1	0	-100.0%	0		0	0	0	0
		CHO 3	M	9	11	9	1	-88.9%	9	-88.9%	0	0	0	0
		CHO 4	M	16	9	8	7	-12.5%	2	250.0%	0	0	0	3
		CHO 5	M	0	4	3	1	-66.7%	0		0	1	0	0
		CHO 6	M	1	6	5	1	-80.0%	1	0.0%	0	0	0	0
		CHO 7	M	9	20	17	13	-23.5%	6	116.7%	6	0	0	0
		CHO 8	M	2	0	0	0		2	-100.0%	0	0	0	0
		CHO 9	M	8	6	5	3	-40.0%	8	-62.5%	0	0	1	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	2,030	-11.4%	1,985	2.3%	1,957	1,806	2,014	2,030
		CHO 1	M	186	225	225	198	-12.0%	184	7.6%	182	162	190	198
		CHO 2	M	214	219	219	184	-16.0%	218	-15.6%	203	187	187	184
		CHO 3	M	221	221	221	212	-4.1%	221	-4.1%	202	183	209	212
		CHO 4	M	319	389	389	355	-8.7%	320	10.9%	338	304	355	355
		CHO 5	M	201	287	287	218	-24.0%	200	9.0%	211	185	218	218
		CHO 6	M	108	192	192	97	-49.5%	108	-10.2%	92	91	93	97
		CHO 7	M	243	256	256	265	3.5%	243	9.1%	239	235	259	265
		CHO 8	M	180	184	184	158	-14.1%	187	-15.5%	174	145	167	158
		CHO 9	M	309	317	317	343	8.2%	304	12.8%	316	314	336	343

Disability Services		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Respite Services All														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	151,601	160,000	120,004	120,515	0.4%	117,160	2.9%			40,183	
		CHO 1	Q-1M	5,068	5,618	4,213	5,014	19.0%	3,758	33.4%			684	
		CHO 2	Q-1M	32,898	36,485	27,364	26,060	-4.8%	25,239	3.3%			9,023	
		CHO 3	Q-1M	14,835	15,139	11,355	12,374	9.0%	11,152	11.0%			4,566	
		CHO 4	Q-1M	16,822	16,473	12,356	13,178	6.7%	13,524	-2.6%			4,516	
		CHO 5	Q-1M	9,976	10,981	8,235	8,311	0.9%	7,206	15.3%			2,961	
		CHO 6	Q-1M	13,832	14,357	10,767	8,605	-20.1%	11,264	-23.6%			2,892	
		CHO 7	Q-1M	18,520	19,371	14,529	14,265	-1.8%	13,962	2.2%			4,373	
		CHO 8	Q-1M	22,388	24,483	18,363	20,781	13.2%	17,574	18.2%			7,312	
		CHO 9	Q-1M	17,262	17,095	12,822	11,927	-7.0%	13,481	-11.5%			3,856	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	45,430	40,400	30,304	48,099	58.7%	33,093	45.3%			17,233	
		CHO 1	Q-1M	5,310	9,331	6,999	5,411	-22.7%	5,114	5.8%			506	
		CHO 2	Q-1M	11,054	7,100	5,325	10,671	100.4%	7,743	37.8%			3,929	
		CHO 3	Q-1M	2,589	2,297	1,723	2,331	35.3%	1,945	19.8%			967	
		CHO 4	Q-1M	1,706	1,530	1,150	1,961	70.5%	1,305	50.3%			1,051	
		CHO 5	Q-1M	4,498	5,065	3,799	3,862	1.7%	3,496	10.5%			1,592	
		CHO 6	Q-1M	1,490	2,060	1,545	5,031	225.6%	953	427.9%			2,097	
		CHO 7	Q-1M	663	627	471	419	-11.0%	399	5.0%			119	
		CHO 8	Q-1M	4,715	3,740	2,806	5,736	104.4%	3,891	47.4%			2,469	
		CHO 9	Q-1M	13,405	8,649	6,486	12,677	95.5%	8,247	53.7%			4,503	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,615	6,200	6,200	6,640	7.1%	6,137	8.2%			6,640	
		CHO 1	Q-1M	277	357	357	208	-41.7%	305	-31.8%			208	
		CHO 2	Q-1M	653	756	756	792	4.7%	761	4.1%			792	
		CHO 3	Q-1M	484	498	498	558	12.1%	527	5.9%			558	
		CHO 4	Q-1M	559	725	725	792	9.2%	785	0.9%			792	
		CHO 5	Q-1M	748	759	759	897	18.2%	857	4.7%			897	
		CHO 6	Q-1M	370	349	349	520	49.2%	348	49.4%			520	
		CHO 7	Q-1M	819	829	829	757	-8.7%	824	-8.1%			757	
		CHO 8	Q-1M	764	1,061	1,061	1,194	12.5%	818	46.0%			1,194	
		CHO 9	Q-1M	941	867	867	922	6.3%	912	1.1%			922	

Disability Services		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,589	2,740	2,740	2,809	2.5%	2,728	3.0%			2,809	
		CHO 1	Q-1M	81	138	138	22	-84.1%	86	-74.4%			22	
		CHO 2	Q-1M	480	530	530	578	9.0%	576	0.3%			578	
		CHO 3	Q-1M	476	480	480	481	0.3%	474	1.5%			481	
		CHO 4	Q-1M	418	436	436	592	35.8%	458	29.3%			592	
		CHO 5	Q-1M	356	361	361	343	-4.9%	371	-7.5%			343	
		CHO 6	Q-1M	119	123	123	114	-7.2%	119	-4.2%			114	
		CHO 7	Q-1M	95	92	92	82	-11.1%	96	-14.6%			82	
		CHO 8	Q-1M	338	344	344	394	14.7%	322	22.4%			394	
		CHO 9	Q-1M	226	236	236	203	-14.1%	226	-10.2%			203	
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,696,259	1,850,000	1,387,500	1,388,530	0.1%	1,289,013	7.7%			455,922	
		CHO 1	Q-1M	59,405	70,331	52,749	46,446	-11.9%	42,357	9.7%			3,617	
		CHO 2	Q-1M	360,942	382,094	286,570	299,351	4.5%	281,659	6.3%			101,052	
		CHO 3	Q-1M	339,469	336,340	252,256	285,035	13.0%	253,024	12.7%			97,737	
		CHO 4	Q-1M	131,194	128,844	96,632	138,493	43.3%	101,955	35.8%			47,126	
		CHO 5	Q-1M	156,605	176,304	132,229	112,116	-15.2%	118,326	-5.2%			36,013	
		CHO 6	Q-1M	72,760	82,882	62,162	59,868	-3.7%	54,826	9.2%			20,825	
		CHO 7	Q-1M	77,251	85,345	64,008	53,226	-16.8%	58,042	-8.3%			17,104	
		CHO 8	Q-1M	207,919	215,405	161,554	175,489	8.6%	161,017	9.0%			60,041	
		CHO 9	Q-1M	290,714	372,454	279,340	218,505	-21.8%	217,807	0.3%			72,408	
Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,554,166	3,480,000	2,609,998	2,849,350	9.2%	2,646,590	7.7%			886,428	
		CHO 1	Q-1M	366,637	395,908	296,931	312,912	5.4%	270,882	15.5%			35,977	
		CHO 2	Q-1M	264,128	249,350	187,012	203,129	8.6%	198,209	2.5%			65,926	
		CHO 3	Q-1M	382,751	356,324	267,243	264,662	-1.0%	274,625	-3.6%			84,741	
		CHO 4	Q-1M	259,495	240,821	180,615	159,496	-11.7%	198,778	-19.8%			53,334	
		CHO 5	Q-1M	396,100	341,737	256,303	304,701	18.9%	285,034	6.9%			105,237	
		CHO 6	Q-1M	338,030	331,108	248,331	268,831	8.3%	252,731	6.4%			88,315	
		CHO 7	Q-1M	447,973	416,467	312,350	327,637	4.9%	333,647	-1.8%			104,380	
		CHO 8	Q-1M	547,595	624,988	468,740	461,489	-1.5%	443,390	4.1%			161,584	
		CHO 9	Q-1M	551,456	523,298	392,473	546,494	39.2%	389,294	40.4%			186,935	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,421	7,326	7,326	6,624	-9.6%	6,644	-0.3%			6,624	
		CHO 1	Q-1M	674	844	844	269	-68.1%	652	-58.7%			269	
		CHO 2	Q-1M	525	637	637	629	-1.3%	590	6.6%			629	
		CHO 3	Q-1M	649	657	657	635	-3.4%	659	-3.6%			635	
		CHO 4	Q-1M	633	758	758	591	-22.0%	753	-21.5%			591	
		CHO 5	Q-1M	890	910	910	945	3.8%	912	3.6%			945	
		CHO 6	Q-1M	467	490	490	515	5.1%	490	5.1%			515	
		CHO 7	Q-1M	870	894	894	855	-4.3%	867	-1.4%			855	
		CHO 8	Q-1M	699	1,089	1,089	981	-9.9%	727	34.9%			981	
		CHO 9	Q-1M	1,014	1,047	1,047	1,204	15.0%	994	21.1%			1,204	

Disabilities & Older Persons		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Safeguarding														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M	92.4%	85%	85%			88.3%					
		CHO 1	Q-1M	94.6%	85%	85%			87.5%					
		CHO 2	Q-1M	91.2%	85%	85%			95.7%					
		CHO 3	Q-1M	94.8%	85%	85%			78.8%					
		CHO 4	Q-1M	94.3%	85%	85%			92.7%					
		CHO 5	Q-1M	94.3%	85%	85%			75.5%					
		CHO 6	Q-1M	95.8%	85%	85%			89.8%					
		CHO 7	Q-1M	99.0%	85%	85%			100.0%					
		CHO 8	Q-1M	62.0%	85%	85%			69.2%					
		CHO 9	Q-1M	92.6%	85%	85%			94.7%					
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M	78.3%	81%	81%			88.9%					
		CHO 1	Q-1M	100.0%	81%	81%			99.3%					
		CHO 2	Q-1M	81.0%	81%	81%			81.7%					
		CHO 3	Q-1M	93.1%	81%	81%			96.2%					
		CHO 4	Q-1M	96.3%	81%	81%			82.1%					
		CHO 5	Q-1M	62.7%	81%	81%			69.9%					
		CHO 6	Q-1M	96.4%	81%	81%			98.2%					
		CHO 7	Q-1M	91.7%	81%	81%			99.3%					
		CHO 8	Q-1M	35.5%	81%	81%			82.9%					
		CHO 9	Q-1M	75.0%	81%	81%			93.3%					
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	66,079	40,000	30,000	37,891	26.3%	49,831	-24.0%				

Note: There is a delay with the service returning Q3 data and likely Q4 data.

Primary Care Reimbursement Service			Reporting Period October 2024											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,670,827	1,570,180	-6.0%	1,608,412	-2.4%	1,580,666	1,575,480	1,570,945	1,570,180
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	996,712	710,091	-28.8%	609,322	16.5%	690,863	696,531	702,468	710,091
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.8%	0.8%	99.8%	-0.0%	99.7%	99.9%	99.7%	99.8%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	94.6%	-0.5%	98.7%	-4.2%	98.7%	96.7%	97.9%	94.6%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	99.1%	3.2%	99.1%	-0.0%	99.1%	99.1%	98.8%	99.1%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	16,740,880	17,936,203	7.1%	17,184,830	4.4%	1,708,095	1,831,451	1,769,447	1,754,786
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	57,377,837	58,533,377	2.0%	56,085,885	4.4%	5,623,546	5,991,634	5,891,381	5,786,232
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	2,702,320	2,780,368	2.9%	2,640,475	5.3%	272,063	288,186	287,549	280,337
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	9,604,933	9,643,013	0.4%	9,119,334	5.7%	943,428	998,593	996,788	972,182

Primary Care Reimbursement Service				Reporting Period October 2024										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	4,138,880	4,748,361	14.7%	4,138,505	14.7%	455,851	491,127	482,816	483,485
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	13,746,611	15,221,093	10.7%	13,199,859	15.3%	1,485,152	1,575,445	1,568,710	1,562,704
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	990,272	1,000,725	1.1%	906,168	10.4%	99,085	103,783	103,864	102,202
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	901,369	882,722	-2.1%	809,712	9.0%	82,560	85,944	78,633	83,110
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	871,238	850,617	-2.4%	778,997	9.2%	79,042	82,845	74,991	79,546
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	30,131	32,105	6.6%	30,715	4.5%	3,518	3,099	3,642	3,564
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	618,273	570,047	-7.8%	572,386	-0.4%	56,814	55,614	58,769	60,613
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	525,821	474,665	-9.7%	483,063	-1.7%	47,652	46,158	48,357	50,664
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	92,452	95,382	3.2%	89,323	6.8%	9,162	9,456	10,412	9,949

National Screening Service

National Screening Service		Reporting Period October 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	162,000	113,235	-30.1%	143,223	-20.9%	10,235	10,318	13,318	14,175
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	150,500	171,817	14.2%	194,052	-11.5%	16,345	14,473	14,679	15,182
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	126,000	119,791	-4.9%	127,420	-6.0%	11,385	11,340	11,774	12,449
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	90,800	93,761	3.3%	101,111	-7.3%	10,402	8,588	8,839	11,874

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

As this report is prepared during a transitional period, Finance data might be presented differently from the other reports

Primary Consultant Debtor Days	Actual Cum Dec 2023 Days	Actual Cum Oct 2024 Days (PCA Target Days)	90% of Actual Oct 2024 Days	Debtor Days Target 2024	Oct 24 Variance Vs Target
Beaumont Hospital	52	45	41	20	-21
Our Lady of Lourdes Hospital Drogheda	110	115	104	20	-84
Connolly Hospital Blanchardstown	62	70	63	20	83
Cavan Monaghan Hospitals	31	45	41	20	-21
Rotunda Hospital	16	26	23	20	-3
Louth County Hospital	65	81	73	20	-53
Mater Misericordiae University Hospital	41	31	28	20	-8
Our Lady's Hospital Navan	19	24	22	20	-2
Cappagh National Orthopaedic Hospital	0	13	12	20	32
RCSI Hospital Group	255	51	46	20	-26
St. James's Hospital	54	55	50	20	-30
Tallaght University Hospital	50	34	30	20	-10
Midlands Regional Hospital Tullamore	174	193	174	20	-154
Naas General Hospital	81	61	55	20	-35
Midlands Regional Hospital Portlaoise	59	104	94	20	-74
Coombe Women's & Infants University Hospital	21	30	27	20	-7
St. Lukes Hospital, Rathgar	106	158	142	20	-122
Midlands Regional Hospital Mullingar	98	129	116	20	-96
Dublin Midlands Hospital Group	333	64	58	20	-38
St. Vincent's University Hospital Elm Park	46	40	36	20	-16
St. Luke's Hospital Kilkenny	59	51	46	20	-26
Wexford General Hospital	81	108	98	20	-78
National Maternity Hospital Holles Street	12	6	5	20	15
St Columcilles Hospital Loughlinstown	31	-	-	20	20
St. Michael's Hospital Dun Laoghaire	40	35	32	20	-12
Royal Victoria Eye & Ear Hospital Dublin	20	35	31	20	-11
University Hospital Waterford	107	117	105	20	-85
Lourdes Orthopaedic Hospital Kilcreene	28	24	21	20	-1
Tipperary University Hospital	40	55	49	20	-29
Ireland East Hospital Group	138	63	56	20	-36
Cork University Hospitals	58	53	48	20	-28
University Hospital Kerry	89	214	193	20	-173
Mercy University Hospital Cork	41	54	48	20	-28
South Infirmary Victoria University Hospital Cork	45	39	35	20	-15
Bantry General Hospital	34	24	22	20	-2
Mallow General Hospital	120	109	98	20	-78
South / South West Hospital Group	63	54	49	20	-29
Galway University Hospitals	89	89	80	20	-60
Sligo University Hospital	35	64	58	20	-38
Letterkenny University Hospital	47	43	39	20	-19
Mayo University Hospital	49	59	53	20	-33
Portiuncula Hospital General & Maternity	48	117	105	20	-85
Roscommon University Hospital	83	65	59	20	-39
Saolta University Health Care Group	70	77	69	20	-49
University Hospital Dooradoyle Limerick	99	133	120	20	-100
UL Hospital - Ennis Hospital	98	74	67	20	-47
UL Hospital - Nenagh Hospital	67	30	27	20	-7
St. John's Limerick	32	76	69	20	-49
University Maternity Hospital Limerick	54	47	42	20	-22
UL Hospital - Croom Hospital	19	17	15	20	5
University of Limerick Hospital Group	85	99	89	20	-69
Children's Health Ireland at Crumlin	132	145	131	20	-111
Children's Health Ireland at Temple Street	143	99	90	20	-70
Children's Health Ireland at Tallaght	82	64	58	20	-38
Children's Health Ireland	134	126	113	20	-93
Grand Total	64	66	59	20	-39

Voluntary Summary - Divisional Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*								
2024 Year to Date as at	Agencies			2024 Funding			Schedule Numbers with Part 1 and Schedules completed		
21 Oct 24 (Year End 2024)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.									
Category Breakdown									
S38 - Service Arrangement	42	10	23.81%	4,649,104,478	1,115,832,372	24.00%	114	30	26.32%
S39 - Service Arrangement	342	201	58.77%	1,098,853,200	375,365,843	34.16%	1,181	650	55.04%
Total Service Arrangements V	384	211	54.95%	5,747,957,678	1,491,198,215	25.94%	1,295	680	52.51%
S39 - Grant Aid Agreement	1,156	1,049	90.74%	76,349,751	67,772,737	88.77%	1,336	1,214	90.87%
Total Voluntary	1,540	1,260	81.82%	5,824,307,429	1,558,970,952	26.77%	2,631	1,894	71.99%
Voluntary Summary									
Acute Hospital	16	4	25.00%	3,262,741,538	627,115,251	19.22%	16	4	25.00%
Acute Non Hospital	41	23	56.10%	3,872,380	3,162,210	81.66%	43	25	58.14%
Primary Care	87	48	55.17%	79,861,356	11,297,733	14.15%	111	53	47.75%
Social Inclusion	341	278	81.52%	118,474,491	91,905,382	77.57%	488	397	81.35%
Palliative Care / Chronic Illness	29	24	82.76%	101,627,207	73,965,748	72.78%	32	28	87.50%
Primary Care Division	443	340	76.75%	299,963,054	177,168,864	59.06%	631	478	75.75%
Health and Well Being	177	150	84.75%	15,449,881	14,719,699	95.27%	224	205	91.52%
Disability	253	132	52.17%	1,905,516,041	591,870,454	31.06%	630	283	44.92%
Older Persons	737	665	90.23%	220,544,911	116,570,935	52.86%	847	739	87.25%
Social Care	949	782	82.40%	2,126,060,952	708,441,389	33.32%	1,477	1,022	69.19%
Mental Health	147	94	63.95%	116,219,624	28,363,539	24.41%	240	160	66.67%
Community Total	1,483	1,252	84.42%	2,557,693,511	928,693,491	36.31%	2,572	1,865	72.51%
Grand Total	1,540	1,260	81.82%	5,824,307,429	1,558,970,952	26.77%	2,631	1,894	71.99%

The data was sourced from the SPG system

RHA Summary

Oct 2024

RHA	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A: HSE Dublin and North East	2,986.9	2,485.2	2,562.2	77.0	3.1%
RHA B: HSE Dublin and Midlands	3,267.0	2,711.4	2,764.4	52.9	2.0%
RHA C: HSE Dublin & South East	2,352.3	1,959.3	2,004.6	45.3	2.3%
RHA D: HSE South West	1,757.5	1,462.3	1,494.6	32.3	2.2%
RHA E: HSE Mid West	1,032.1	857.3	872.6	15.3	1.8%
RHA F: HSE West and North West	2,235.0	1,857.2	1,899.5	42.3	2.3%
Total Regional	13,630.8	11,332.6	11,597.7	265.2	2.3%
Corporate Centre	3,393.9	2,770.2	2,468.0	(302.1)	-10.9%
National Schemes / National Services	5,961.0	4,942.4	4,860.353	(82.0)	-1.7%
Total Central	9,355.0	7,712.5	7,328.4	(384.1)	-5.0%
Grand Total	22,985.7	19,045.1	18,926.2	(119.0)	-0.6%

Notes:

Disabilities are excluded from the above figures

RHA Summary

Oct 2024

RHA	Sub Area	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A - Dublin & North East	Acutes	2,060.0	1,717.2	1,779.5	62.3	3.6%
	CHO / Community Services	926.9	767.9	782.7	14.8	1.9%
Total RHA A		2,986.9	2,485.2	2,562.2	77.0	3.1%
RHA B - Dublin and Midlands	Acutes	2,415.5	2,007.5	2,056.6	49.0	2.4%
	CHO / Community Services	851.5	703.9	707.8	3.9	0.6%
Total RHA B		3,267.0	2,711.4	2,764.4	52.9	2.0%
RHA C - Dublin & South East	Acutes	1,559.6	1,297.2	1,316.7	19.5	1.5%
	CHO / Community Services	792.7	662.1	687.9	25.8	3.9%
Total RHA C		2,352.3	1,959.3	2,004.6	45.3	2.3%
RHA D - South West	Acutes	1,150.4	956.5	983.8	27.3	2.9%
	CHO / Community Services	607.1	505.8	510.7	5.0	1.0%
Total RHA D		1,757.5	1,462.3	1,494.6	32.3	2.2%
RHA E - Mid West	Acutes	663.2	551.1	566.4	15.3	2.8%
	CHO / Community Services	368.9	306.2	306.1	(0.1)	0.0%
Total RHA E		1,032.1	857.3	872.6	15.3	1.8%
RHA F - West and North West	Acutes	1,432.7	1,190.6	1,222.6	32.0	2.7%
	CHO / Community Services	802.3	666.5	676.8	10.3	1.5%
Total RHA F		2,235.0	1,857.2	1,899.5	42.3	2.3%
Total Regional		13,630.8	11,332.6	11,597.7	265.2	2.3%
Corporate	Acutes	169.6	144.1	137.9	(6.2)	-4.3%
	CHO / Community Services	589.9	476.3	407.7	(68.5)	-14.4%
	Central Services	2,124.4	1,725.5	1,602.5	(122.9)	-7.1%
Total Corporate		3,393.9	2,770.2	2,468.0	(302.1)	-10.9%
National	National	5,961.0	4,942.4	4,860.4	(82.0)	-1.7%
Total National		5,961.0	4,942.4	4,860.4	(82.0)	-1.7%
Total Central		9,355.0	7,712.5	7,328.4	(384.1)	-5.0%
Grand Total		22,985.7	19,045.1	18,926.2	(119.0)	-0.6%

Notes:

Disabilities are excluded from the above figures

RHA A: HSE Dublin and North East

Oct 2024

Division	HG/Division	Hospital/CHO/Sub Division	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	RCSI Hospital Group	Beaumont Hospital	566.8	472.5	492.5	20.0	4.2%
Acute	RCSI Hospital Group	Cappagh National Orthopaedic Hospital	59.9	50.0	48.4	(1.6)	-3.1%
Acute	RCSI Hospital Group	Cavan Monaghan General Hospital	155.8	129.9	133.7	3.7	2.9%
Acute	RCSI Hospital Group	Connolly Memorial Hospital	201.3	168.2	177.5	9.3	5.5%
Acute	RCSI Hospital Group	Louth County Hospital	30.7	25.5	24.7	(0.8)	-3.3%
Acute	RCSI Hospital Group	Mater Misericordiae University Hospital	543.2	451.8	467.3	15.5	3.4%
Acute	RCSI Hospital Group	Monaghan General Hospital	16.1	13.4	13.6	0.2	1.8%
Acute	RCSI Hospital Group	Our Lady of Lourdes Hospital	293.4	244.8	254.6	9.8	4.0%
Acute	RCSI Hospital Group	Our Ladys Hospital Navan	87.5	73.0	75.3	2.3	3.2%
Acute	RCSI Hospital Group	RCSI Hosp Grp HQ	7.1	5.9	5.9	(0.0)	-0.6%
Acute	RCSI Hospital Group	The Rotunda Hospital	98.2	82.1	86.0	3.9	4.8%
Acute	RCSI Hospital Group Total		2,060.0	1,717.2	1,779.5	62.3	3.6%
Acute Total			2,060.0	1,717.2	1,779.5	62.3	3.6%
Community	Primary Care	CHO 1	34.4	28.6	29.5	0.9	3.1%
Community	Primary Care	CHO 8	73.5	61.1	63.5	2.3	3.8%
Community	Primary Care	CHO 9	125.4	104.4	105.0	0.6	0.6%
Community	Primary Care Total		233.3	194.2	198.0	3.8	2.0%
Community	Palliative Care	CHO 1	1.3	1.1	1.1	(0.0)	-2.5%
Community	Palliative Care	CHO 8	5.3	4.4	4.1	(0.3)	-6.0%
Community	Palliative Care	CHO 9	22.6	18.6	18.6	(0.0)	-0.1%
Community	Palliative Care Total		29.2	24.0	23.7	(0.3)	-1.3%
Community	Social Inclusion	CHO 1	1.6	1.3	1.2	(0.1)	-5.9%
Community	Social Inclusion	CHO 8	5.4	4.5	4.3	(0.2)	-4.6%
Community	Social Inclusion	CHO 9	56.7	46.4	46.0	(0.4)	-0.9%
Community	Social Inclusion Total		63.7	52.3	51.6	(0.7)	-1.4%
Community	Mental Health Division	CHO 1	37.6	31.2	31.6	0.4	1.2%
Community	Mental Health Division	CHO 8	61.2	50.8	51.5	0.7	1.4%
Community	Mental Health Division	CHO 9	169.5	138.0	134.9	(3.1)	-2.3%
Community	Mental Health Division Total		268.3	220.0	217.9	(2.0)	-0.9%
Community	Older Persons	CHO 1	38.6	32.2	34.2	2.0	6.3%
Community	Older Persons	CHO 8	68.4	56.8	59.2	2.4	4.3%
Community	Older Persons	CHO 9	199.7	166.9	177.0	10.1	6.0%
Community	Older Persons Total		306.6	255.9	270.4	14.6	5.7%
Community	Health & Wellbeing Community	CHO 1	0.5	0.4	0.4	(0.0)	-2.2%
Community	Health & Wellbeing Community	CHO 8	2.5	2.2	1.9	(0.3)	-12.5%
Community	Health & Wellbeing Community	CHO 9	5.4	4.5	4.2	(0.3)	-6.9%
Community	Health & Wellbeing Community Total		8.4	7.1	6.5	(0.6)	-8.3%
Community	Quality & Patient Safety – Community	CHO 1	0.9	0.7	0.6	(0.1)	-10.4%
Community	Quality & Patient Safety – Community	CHO 8	1.1	0.9	1.0	0.1	12.1%
Community	Quality & Patient Safety – Community	CHO 9	2.4	2.0	1.9	(0.0)	-1.5%
Community	Quality & Patient Safety – Community Total		4.4	3.6	3.6	0.0	0.2%
Community	CHO HQs & Community Services	CHO 1	0.5	0.5	0.5	0.0	5.8%
Community	CHO HQs & Community Services	CHO 8	4.1	3.4	3.2	(0.1)	-4.4%
Community	CHO HQs & Community Services	CHO 9	8.4	7.1	7.2	0.1	1.5%
Community	CHO HQs & Community Services Total		13.0	10.9	10.9	(0.0)	-0.1%
Community Total			926.9	767.9	782.7	14.8	1.9%
Grand Total			2,986.9	2,485.2	2,562.2	77.0	3.1%

Notes:

Disabilities are excluded from the above figures

RHA B: HSE Dublin and Midlands

Oct 2024

Division	HG/Division	Hospital/CHO/Sub Division	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Dublin-Midlands Hospital Group	Coombe Women's Hospital	106.8	88.6	87.0	(1.6)	-1.8%
Acute	Dublin-Midlands Hospital Group	Dublin Midland Hosp Grp HQ	14.7	12.3	12.7	0.4	3.3%
Acute	Dublin-Midlands Hospital Group	Mullingar General Hospital	147.1	123.2	129.7	6.5	5.3%
Acute	Dublin-Midlands Hospital Group	Naas General Hospital	130.2	109.5	115.1	5.6	5.1%
Acute	Dublin-Midlands Hospital Group	Peamount Acutes Beds	8.9	7.0	6.9	(0.1)	-1.3%
Acute	Dublin-Midlands Hospital Group	Portlaoise General Hospital	106.6	89.7	95.7	6.0	6.7%
Acute	Dublin-Midlands Hospital Group	St James's Hospital	648.0	542.1	548.6	6.5	1.2%
Acute	Dublin-Midlands Hospital Group	St Luke's Hospital	67.2	56.0	56.0	(0.0)	0.0%
Acute	Dublin-Midlands Hospital Group	Tallaght University Hospital	407.8	338.9	343.2	4.3	1.3%
Acute	Dublin-Midlands Hospital Group	Tullamore General Hospital	187.3	157.3	165.6	8.3	5.3%
Acute	Dublin-Midlands Hospital Group Total		1,824.8	1,524.7	1,560.7	36.0	2.4%
Acute	The National Children Hospital Group	CHI at Connolly	14.6	12.1	12.0	(0.1)	-1.0%
Acute	The National Children Hospital Group	Children's University Hospital Temple St	190.1	158.7	164.9	6.2	3.9%
Acute	The National Children Hospital Group	Nat Childrens Hosp Grp HQ	14.0	14.0	14.3	0.3	2.0%
Acute	The National Children Hospital Group	NCH Development Programme	41.3	22.5	25.9	3.5	15.4%
Acute	The National Children Hospital Group	Our Lady's Hospital for Sick Children	283.1	235.6	238.5	2.9	1.2%
Acute	The National Children Hospital Group	Tallaght University Paediatric Hospital	47.6	39.9	40.3	0.4	1.0%
Acute	The National Children Hospital Group Total		590.7	482.8	495.9	13.1	2.7%
Acute Total			2,415.5	2,007.5	2,056.6	49.0	2.4%
Community	Primary Care	CHO 7	126.6	105.2	104.5	(0.7)	-0.6%
Community	Primary Care	CHO 8	88.5	73.1	73.1	(0.0)	-0.1%
Community	Primary Care Total		215.1	178.4	177.6	(0.7)	-0.4%
Community	Palliative Care	CHO 7	41.6	34.3	33.1	(1.2)	-3.5%
Community	Palliative Care	CHO 8	3.2	2.7	2.8	0.2	5.7%
Community	Palliative Care Total		44.8	36.9	35.9	(1.0)	-2.8%
Community	Social Inclusion	CHO 7	64.4	52.8	56.9	4.2	7.9%
Community	Social Inclusion	CHO 8	7.7	6.4	6.1	(0.3)	-4.4%
Community	Social Inclusion Total		72.1	59.2	63.0	3.9	6.5%
Community	Mental Health Division	CHO 7	151.0	123.3	120.8	(2.5)	-2.0%
Community	Mental Health Division	CHO 8	79.8	67.1	68.7	1.6	2.4%
Community	Mental Health Division Total		230.8	190.3	189.5	(0.9)	-0.5%
Community	Older Persons	CHO 7	178.5	147.9	149.3	1.4	1.0%
Community	Older Persons	CHO 8	83.6	69.4	71.7	2.3	3.4%
Community	Older Persons Total		262.1	217.3	221.0	3.7	1.7%
Community	Health & Wellbeing Community	CHO 7	8.7	7.1	6.2	(0.9)	-12.5%
Community	Health & Wellbeing Community	CHO 8	2.6	2.2	2.1	(0.1)	-2.9%
Community	Health & Wellbeing Community Total		11.3	9.3	8.3	(1.0)	-10.3%
Community	Quality & Patient Safety – Community	CHO 7	3.6	2.9	2.3	(0.6)	-20.3%
Community	Quality & Patient Safety – Community	CHO 8	2.3	1.9	1.7	(0.2)	-12.2%
Community	Quality & Patient Safety – Community Total		5.9	4.8	4.0	(0.8)	-17.1%
Community	CHO HQs & Community Services	CHO 7	7.1	5.7	5.7	(0.1)	-1.0%
Community	CHO HQs & Community Services	CHO 8	2.4	2.0	2.7	0.7	37.9%
Community	CHO HQs & Community Services Total		9.5	7.7	8.4	0.7	8.9%
Community Total			851.5	703.9	707.8	3.9	0.6%
Grand Total			3,267.0	2,711.4	2,764.4	52.9	2.0%

Notes:

Disabilities are excluded from the above figures

RHA C: HSE Dublin & South East

Oct 2024

Division	HG/Division	Hospital/CHO/Sub Division	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Ireland East Hospital Group	Ireland East Hosp Grp HQ	9.8	8.1	7.3	(0.8)	-10.3%
Acute	Ireland East Hospital Group	Kilcreene Orthopaedic Hospital	11.2	9.2	9.3	0.1	1.0%
Acute	Ireland East Hospital Group	National Maternity Hospital	94.8	78.6	78.5	(0.1)	-0.1%
Acute	Ireland East Hospital Group	National Rehabilitation Hospital	69.3	57.7	56.9	(0.7)	-1.3%
Acute	Ireland East Hospital Group	Royal Victoria Eye & Ear Hospital	46.0	38.6	39.3	0.7	1.9%
Acute	Ireland East Hospital Group	South Tipp General	121.7	100.8	103.9	3.2	3.2%
Acute	Ireland East Hospital Group	St Columcilles General Hospital	52.4	43.8	44.5	0.6	1.4%
Acute	Ireland East Hospital Group	St Lukes Kilkenny	151.2	125.7	126.6	0.9	0.7%
Acute	Ireland East Hospital Group	St Michael's Hospital	43.5	36.4	35.5	(0.9)	-2.4%
Acute	Ireland East Hospital Group	St Vincent's University Hospital	454.2	377.7	384.9	7.2	1.9%
Acute	Ireland East Hospital Group	Waterford Regional Hospital	377.9	312.9	314.3	1.4	0.4%
Acute	Ireland East Hospital Group	Wexford General Hospital	127.8	107.6	115.6	7.9	7.4%
Acute	Ireland East Hospital Group Total		1,559.6	1,297.2	1,316.7	19.5	1.5%
Acute Total			1,559.6	1,297.2	1,316.7	19.5	1.5%
Community	Primary Care	CHO 5	131.3	109.0	107.6	(1.5)	-1.3%
Community	Primary Care	CHO 6	93.3	77.9	81.5	3.6	4.6%
Community	Primary Care Total		224.6	186.9	189.1	2.1	1.2%
Community	Palliative Care	CHO 5	9.4	7.8	8.1	0.2	3.0%
Community	Palliative Care	CHO 6	7.5	6.2	6.4	0.2	2.8%
Community	Palliative Care Total		16.9	14.0	14.4	0.4	2.9%
Community	Social Inclusion	CHO 5	16.8	13.9	14.3	0.4	2.8%
Community	Social Inclusion	CHO 6	4.6	3.7	3.4	(0.3)	-8.0%
Community	Social Inclusion Total		21.3	17.7	17.8	0.1	0.5%
Community	Mental Health Division	CHO 5	158.9	132.9	137.8	4.9	3.7%
Community	Mental Health Division	CHO 6	98.2	81.9	83.5	1.6	2.0%
Community	Mental Health Division Total		257.1	214.8	221.3	6.5	3.0%
Community	Older Persons	CHO 5	129.9	109.6	121.1	11.5	10.5%
Community	Older Persons	CHO 6	121.0	100.5	105.5	5.0	5.0%
Community	Older Persons Total		251.0	210.1	226.6	16.5	7.9%
Community	Health & Wellbeing Community	CHO 5	4.9	4.1	4.1	(0.0)	-0.8%
Community	Health & Wellbeing Community	CHO 6	3.6	3.1	3.5	0.3	9.9%
Community	Health & Wellbeing Community Total		8.5	7.3	7.6	0.3	3.8%
Community	Quality & Patient Safety – Community	CHO 5	3.1	2.6	2.6	(0.0)	-0.8%
Community	Quality & Patient Safety – Community	CHO 6	2.3	1.9	1.8	(0.1)	-5.3%
Community	Quality & Patient Safety – Community Total		5.4	4.5	4.3	(0.1)	-2.7%
Community	CHO HQs & Community Services	CHO 5	5.5	4.6	4.6	0.0	0.3%
Community	CHO HQs & Community Services	CHO 6	2.5	2.1	2.1	(0.0)	-0.7%
Community	CHO HQs & Community Services Total		8.0	6.7	6.7	0.0	0.0%
Community Total			792.7	662.1	687.9	25.8	3.9%
Grand Total			2,352.3	1,959.3	2,004.6	45.3	2.3%

Notes:

Disabilities are excluded from the above figures

RHA D: HSE South West

Oct 2024

Division	HG/Division	Hospital/CHO/Sub Division	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	South/South West Hospital Group	Bantry General Hospital	31.2	26.1	26.9	0.8	3.0%
Acute	South/South West Hospital Group	Cork Univ Hosp - Maternity	66.0	54.7	55.7	1.0	1.9%
Acute	South/South West Hospital Group	Cork University Hospital	568.9	474.5	495.3	20.9	4.4%
Acute	South/South West Hospital Group	Kerry General Hospital	181.4	149.9	151.6	1.6	1.1%
Acute	South/South West Hospital Group	Mallow General Hospital	31.1	26.0	27.6	1.7	6.4%
Acute	South/South West Hospital Group	Mercy University Hospital	166.0	137.9	135.9	(1.9)	-1.4%
Acute	South/South West Hospital Group	South Infirmary	86.4	71.2	74.4	3.2	4.4%
Acute	South/South West Hospital Group	South/South West Hosp Grp HQ	19.5	16.3	16.4	0.1	0.7%
Acute	South/South West Hospital Group Total		1,150.4	956.5	983.8	27.3	2.9%
Acute Total			1,150.4	956.5	983.8	27.3	2.9%
Community	Primary Care	CHO 4	171.5	142.4	142.6	0.2	0.1%
Community	Primary Care Total		171.5	142.4	142.6	0.2	0.1%
Community	Palliative Care	CHO 4	23.0	19.0	19.6	0.6	3.3%
Community	Palliative Care Total		23.0	19.0	19.6	0.6	3.3%
Community	Social Inclusion	CHO 4	29.3	24.2	23.8	(0.4)	-1.5%
Community	Social Inclusion Total		29.3	24.2	23.8	(0.4)	-1.5%
Community	Mental Health Division	CHO 4	182.9	152.0	152.3	0.3	0.2%
Community	Mental Health Division Total		182.9	152.0	152.3	0.3	0.2%
Community	Older Persons	CHO 4	183.2	153.9	158.0	4.1	2.7%
Community	Older Persons Total		183.2	153.9	158.0	4.1	2.7%
Community	Health & Wellbeing Community	CHO 4	5.0	4.2	4.3	0.1	3.1%
Community	Health & Wellbeing Community Total		5.0	4.2	4.3	0.1	3.1%
Community	Quality & Patient Safety – Community	CHO 4	3.8	3.1	3.0	(0.1)	-2.5%
Community	Quality & Patient Safety – Community Total		3.8	3.1	3.0	(0.1)	-2.5%
Community	CHO HQs & Community Services	CHO 4	8.5	7.1	7.1	0.1	0.9%
Community	CHO HQs & Community Services Total		8.5	7.1	7.1	0.1	0.9%
Community Total			607.1	505.8	510.7	5.0	1.0%
Grand Total			1,757.5	1,462.3	1,494.6	32.3	2.2%

Notes:

Disabilities are excluded from the above figures

RHA E: HSE Mid West

Oct 2024

Division	HG/Division	Hospital/CHO/Sub Division	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	UL Hospital Group	Croom Hospital	32.5	27.0	27.6	0.6	2.3%
Acute	UL Hospital Group	Ennis Hospital	32.0	26.6	26.3	(0.3)	-1.0%
Acute	UL Hospital Group	Nenagh Hospital	32.3	26.8	28.6	1.7	6.4%
Acute	UL Hospital Group	St John's Hospital	39.0	32.3	32.7	0.4	1.2%
Acute	UL Hospital Group	UL Hospital Group HQ/Ortho	2.0	1.6	1.6	(0.0)	-1.4%
Acute	UL Hospital Group	University Hosp Lmk	485.7	403.7	416.5	12.9	3.2%
Acute	UL Hospital Group	University Mat Hosp	39.7	33.1	33.1	(0.0)	0.0%
Acute	UL Hospital Group Total		663.2	551.1	566.4	15.3	2.8%
Acute Total			663.2	551.1	566.4	15.3	2.8%
Community	Primary Care	CHO 3	103.0	85.4	83.8	(1.6)	-1.9%
Community	Primary Care Total		103.0	85.4	83.8	(1.6)	-1.9%
Community	Palliative Care	CHO 3	21.1	17.1	17.0	(0.0)	-0.1%
Community	Palliative Care Total		21.1	17.1	17.0	(0.0)	-0.1%
Community	Social Inclusion	CHO 3	14.9	12.2	12.2	(0.0)	-0.2%
Community	Social Inclusion Total		14.9	12.2	12.2	(0.0)	-0.2%
Community	Mental Health Division	CHO 3	98.3	81.4	79.7	(1.7)	-2.1%
Community	Mental Health Division Total		98.3	81.4	79.7	(1.7)	-2.1%
Community	Older Persons	CHO 3	122.8	102.5	105.6	3.2	3.1%
Community	Older Persons Total		122.8	102.5	105.6	3.2	3.1%
Community	Health & Wellbeing Community	CHO 3	3.6	3.2	4.2	1.0	31.8%
Community	Health & Wellbeing Community Total		3.6	3.2	4.2	1.0	31.8%
Community	Quality & Patient Safety – Community	CHO 3	3.1	2.6	2.5	(0.1)	-2.4%
Community	Quality & Patient Safety – Community Total		3.1	2.6	2.5	(0.1)	-2.4%
Community	CHO HQs & Community Services	CHO 3	2.0	1.8	0.9	(0.9)	-47.9%
Community	CHO HQs & Community Services Total		2.0	1.8	0.9	(0.9)	-47.9%
Community Total			368.9	306.2	306.1	(0.1)	0.0%
Grand Total			1,032.1	857.3	872.6	15.3	1.8%

Notes:

Disabilities are excluded from the above figures

RHA F: HSE West and North West

Oct 2024

Division	HG/Division	Hospital/CHO/Sub Division	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Saolta University Healthcare Group	Galway University Hospital	582.2	483.8	497.7	13.8	2.9%
Acute	Saolta University Healthcare Group	Letterkenny University Hospital	242.7	202.0	208.4	6.4	3.2%
Acute	Saolta University Healthcare Group	Mayo University Hospital	180.3	149.8	152.2	2.4	1.6%
Acute	Saolta University Healthcare Group	Portiuncula University Hospital	127.6	106.3	110.2	3.9	3.6%
Acute	Saolta University Healthcare Group	Roscommon University Hospital	46.2	38.6	40.2	1.6	4.1%
Acute	Saolta University Healthcare Group	Saolta HQ	15.5	12.9	12.4	(0.5)	-3.8%
Acute	Saolta University Healthcare Group	Sligo University Hospital	238.2	197.1	201.6	4.5	2.3%
Acute	Saolta University Healthcare Group Total		1,432.7	1,190.6	1,222.6	32.0	2.7%
Acute Total			1,432.7	1,190.6	1,222.6	32.0	2.7%
Community	Primary Care	CHO 1	98.1	81.5	82.8	1.3	1.6%
Community	Primary Care	CHO 2	142.8	118.5	123.1	4.5	3.8%
Community	Primary Care Total		240.8	200.0	205.9	5.9	2.9%
Community	Palliative Care	CHO 1	9.9	8.2	8.3	0.0	0.3%
Community	Palliative Care	CHO 2	16.9	14.1	14.0	(0.1)	-0.6%
Community	Palliative Care Total		26.9	22.3	22.3	(0.1)	-0.3%
Community	Social Inclusion	CHO 1	4.9	4.1	4.1	0.1	1.8%
Community	Social Inclusion	CHO 2	10.5	8.5	8.4	(0.1)	-0.7%
Community	Social Inclusion Total		15.5	12.5	12.5	0.0	0.1%
Community	Mental Health Division	CHO 1	76.2	63.2	63.1	(0.2)	-0.3%
Community	Mental Health Division	CHO 2	153.9	127.5	127.7	0.2	0.2%
Community	Mental Health Division Total		230.1	190.8	190.8	0.1	0.0%
Community	Older Persons	CHO 1	127.3	105.9	110.2	4.3	4.1%
Community	Older Persons	CHO 2	140.8	117.3	118.0	0.7	0.6%
Community	Older Persons Total		268.0	223.2	228.2	5.0	2.2%
Community	Health & Wellbeing Community	CHO 1	4.5	3.8	3.4	(0.4)	-11.0%
Community	Health & Wellbeing Community	CHO 2	2.9	2.6	2.8	0.2	9.6%
Community	Health & Wellbeing Community Total		7.4	6.4	6.2	(0.2)	-2.6%
Community	Quality & Patient Safety – Community	CHO 1	2.9	2.4	2.5	0.1	3.6%
Community	Quality & Patient Safety – Community	CHO 2	3.4	2.8	2.7	(0.1)	-4.3%
Community	Quality & Patient Safety – Community Total		6.3	5.2	5.2	(0.0)	-0.7%
Community	CHO HQs & Community Services	CHO 1	4.0	3.3	2.9	(0.4)	-12.7%
Community	CHO HQs & Community Services	CHO 2	3.4	2.8	2.8	0.0	0.7%
Community	CHO HQs & Community Services Total		7.3	6.1	5.7	(0.4)	-6.6%
Community Total			802.3	666.5	676.8	10.3	1.5%
Grand Total			2,235.0	1,857.2	1,899.5	42.3	2.3%

Notes:

Disabilities are excluded from the above figures

Corporate Centre

Oct 2024

Division	HG/Division	Hospital/CHO/Sub Division	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Acutes Held/DOH Funds	Acutes Held/DOH Funds				0.0	
Acute	Regional & National Services	Acute Nat Dir Off	(6.6)	(6.8)	1.6	8.4	-122.8%
Acute	Regional & National Services	Development Funds – Acutes Nat Dir Off	(0.0)	(0.0)		0.0	-100.0%
Acute	Regional & National Services	Grants EU/Other	0.0	0.0	(0.4)	(0.4)	
Acute	Regional & National Services	North Eastern Regional Services	0.5	0.4	0.5	0.1	16.0%
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.1	0.1	0.0	2.2%
Acute	Regional & National Services	Operating Funds – Acute Nat Dir Off	22.1	19.4	7.6	(11.8)	-60.6%
Acute	Regional & National Services	RDO Hos DML Cost Centre	0.0	0.0	0.0	0.0	12.7%
Acute	Regional & National Services	Regional and National Services COVID	3.8	3.4	5.2	1.9	56.3%
Acute	Regional & National Services	UEC Framework	90.4	77.5	61.2	(16.2)	-21.0%
Acute	Regional & National Services	Western Regional Acute Services	1.8	1.5	2.2	0.7	45.0%
Acute	Access to care	Access to Care Covid	57.5	48.7	59.8	11.1	22.9%
Acute Total			169.6	144.1	137.9	(6.2)	-4.3%
Community	Primary Care	National	180.8	147.0	129.7	(17.3)	-11.8%
Community	Primary Care	Regional	29.1	24.3	16.0	(8.3)	-34.2%
Community	Palliative Care	National	4.8	3.7	3.6	(0.2)	-5.0%
Community	Social Inclusion	DOH / Funds				0.0	
Community	Social Inclusion	National	22.3	17.8	11.0	(6.8)	-38.3%
Community	Mental Health Division	Central Mental Hospital	56.9	47.1	49.9	2.7	5.8%
Community	Mental Health Division	National	65.7	49.3	42.3	(7.0)	-14.2%
Community	Mental Health Division	Suicide Prevention	12.2	10.3	9.7	(0.6)	-5.8%
Community	Older Persons	DOH / Funds	0.7	0.5		(0.5)	-100.0%
Community	Older Persons	National	54.9	40.4	3.9	(36.5)	-90.2%
Community	Older Persons	Regional	158.6	132.4	139.1	6.7	5.1%
Community	Health & Wellbeing Community	National	0.2	0.2	0.2	(0.0)	-0.3%
Community	Quality & Patient Safety – Community	National	1.9	1.7	0.8	(0.9)	-53.1%
Community	Community Operations – regional/national	Not CHO	1.6	1.4	1.5	0.1	8.4%
Community	Fair Deal	Not CHO				0.0	
Community Total			589.9	476.3	407.7	(68.5)	-14.4%
Chief Clinical Officer	Chief Clinical Officer	Antimicrobial Resistance and Infection Control	4.3	3.4	1.7	(1.7)	-49.8%
Chief Clinical Officer	Chief Clinical Officer	CCO Held/DOH Funds	0.0	0.0	0.0	0.0	
Chief Clinical Officer	Chief Clinical Officer	Clinical Design and Innovation	25.7	20.6	13.4	(7.2)	-34.9%
Chief Clinical Officer	Chief Clinical Officer	Frontline Clinical Innovation and Simulation	2.2	9.2	0.8	(8.4)	-90.9%
Chief Clinical Officer	Chief Clinical Officer	National Cancer Control Programme	16.4	11.6	10.7	(0.9)	-7.6%
Chief Clinical Officer	Chief Clinical Officer	National Doctors Training & Planning	38.8	28.6	29.4	0.8	2.8%
Chief Clinical Officer	Chief Clinical Officer	National Health and Social Care Profession	4.5	3.8	3.5	(0.3)	-7.8%
Chief Clinical Officer	Chief Clinical Officer	National Screening Service	114.2	90.9	77.1	(13.8)	-15.2%
Chief Clinical Officer	Chief Clinical Officer	National Women & Infants Programme	28.1	21.4	5.0	(16.5)	-76.9%
Chief Clinical Officer	Chief Clinical Officer	Office of Nursing & Midwifery Services	40.4	32.9	30.5	(2.4)	-7.2%
Chief Clinical Officer	Chief Clinical Officer	Public Health Protection Overall	199.9	162.7	175.0	12.4	7.6%
Chief Clinical Officer	Chief Clinical Officer	Quality Assurance & Verification	1.9	1.5	0.8	(0.7)	-45.0%
Chief Clinical Officer	Chief Clinical Officer	Quality Improvement Division	10.3	8.4	7.1	(1.4)	-16.2%
Chief Clinical Officer Total			486.6	395.1	355.1	(40.0)	-10.1%

Corporate Centre

Oct 2024

Division	HG/Division	Hospital/CHO/Sub Division	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Support Services	Support Services	Audit	5.6	4.7	4.4	(0.3)	-6.9%
Support Services	Support Services	Board of the HSE & Office of the CEO	7.7	6.2	6.6	0.4	7.2%
Support Services	Support Services	Chief Operations Officer	6.7	6.0	7.3	1.3	22.3%
Support Services	Support Services	Chief Strategy Officer	74.1	61.5	55.9	(5.5)	-9.0%
Support Services	Support Services	Communications	33.0	25.6	19.2	(6.4)	-25.1%
Support Services	Support Services	Technology & Transformation	272.3	215.1	205.5	(9.7)	-4.5%
Support Services	Support Services	Finance Excluding Procurement	79.4	70.2	64.5	(5.7)	-8.2%
Support Services	Support Services	Health & Wellbeing Division	11.2	9.5	10.3	0.8	8.7%
Support Services	Support Services	Health Business Services	78.1	65.1	59.8	(5.3)	-8.1%
Support Services	Support Services	Health Repayment Scheme	0.0	0.0		0.0	
Support Services	Support Services	Human Resources	79.7	66.1	63.9	(2.2)	-3.4%
Support Services	Support Services	Procurement	53.4	45.1	51.5	6.4	14.2%
Support Services	Support Services	Regional Services	57.1	30.3	0.9	(29.5)	-97.1%
Support Services	Support Services	Strategic Transformation Office	9.2	7.5	3.2	(4.3)	-57.1%
Support Services	Support Services	Testing & Tracing COVID 19 - Central	11.7	9.5	4.7	(4.8)	-50.2%
Support Services Total			779.2	622.4	557.7	(64.7)	-10.4%
Operational Performance & Integration	Operational Performance & Integration	BIU Acute	0.9	0.7	0.7	(0.0)	-1.2%
Operational Performance & Integration	Operational Performance & Integration	BIU Community	1.9	1.6	1.6	0.0	2.8%
Operational Performance & Integration	Operational Performance & Integration	Corporate Reporting	0.0	0.0	(0.0)	(0.0)	-436.1%
Operational Performance & Integration	Operational Performance & Integration	Emergency Management	1.9	1.6	1.6	(0.0)	-0.6%
Operational Performance & Integration	Operational Performance & Integration	GDPR	0.9	0.7	0.6	(0.2)	-22.3%
Operational Performance & Integration	Operational Performance & Integration	ND of Operational Performance and Integration	7.4	6.3	6.5	0.2	3.2%
Operational Performance & Integration	Operational Performance & Integration	North South Unit	1.0	0.8	0.8	0.0	2.1%
Operational Performance & Integration	Operational Performance & Integration	Patient & Service User Experience	4.0	3.2	3.4	0.1	4.3%
Operational Performance & Integration Total			17.9	15.0	15.2	0.2	1.4%
Pensions	Pensions	Pensions	840.7	693.1	674.6	(18.5)	-2.7%
Pensions Total			840.7	693.1	674.6	(18.5)	-2.7%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	424.3	319.9	(104.4)	-24.6%
State Claims Agency Total			510.0	424.3	319.9	(104.4)	-24.6%
Access & integration	Access & Integration	Access & Integration			0.1	0.1	
Access & Integration					0.1	0.1	
Grand Total			3,393.9	2,770.2	2,468.0	(302.1)	-10.9%

Notes:

Disabilities are excluded from the above figures

National Schemes / National Services

Oct 2024

Division	HG/Division	Hospital/CHO/Sub Division	Annual Expenditure Limit €m	YTD Expenditure Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
National Ambulance Service	National Ambulance Service	National Ambulance Service	255.8	213.1	213.4	0.3	0.1%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19			(0.1)	(0.1)	
Operational Performance & Integration	Operational Performance & Integration	Environmental Health	65.3	53.9	50.8	(3.2)	-5.9%
EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	16.5	13.2	5.9	(7.2)	-54.9%
Support Services	Support Services	National Appeals Service			0.6	0.6	
Fair Deal	Fair Deal	Fair Deal	1,166.4	965.5	968.5	3.0	
Local Demand Led Schemes	Local Demand Led Schemes	Local Demand Led Schemes (Primary Care)	345.6	289.3	298.8	9.5	3.3%
PCRS	PCRS	PCRS	4,052.6	3,358.3	3,272.8	(85.5)	-2.5%
Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	58.7	49.2	49.7	0.5	1.0%
Grand Total			5,961.0	4,942.4	4,860.4	(82.0)	-1.7%

Notes:

Disabilities are excluded from the above figures

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774.4	31,278.7	31,417.0	33,880.6	31,224.5	30,233.6	31,653.6	34,167.4	31,254.5	31,186.9	0.0	0.0	316,071.0	293,931.7	22,139.4	7.5%
National Ambulance Service	1,241.1	2,409.5	2,304.1	1,846.9	2,136.2	1,986.0	1,852.1	2,140.4	1,783.0	2,122.3	0.0	0.0	19,821.7	18,732.0	1,089.7	5.8%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	31,015.5	33,688.2	33,721.1	35,727.5	33,360.7	32,219.5	33,505.8	36,307.8	33,037.5	33,309.2	0.0	0.0	335,892.7	312,663.6	23,229.1	7.4%
Primary Care (excl Palliative Care & Social Inclusion)	149.3	345.0	274.7	243.5	378.2	352.2	327.7	331.8	311.4	334.6	0.0	0.0	3,048.5	1,504.8	1,543.6	102.6%
Social Inclusion	205.8	232.5	258.0	212.4	232.4	233.5	258.5	230.4	240.9	254.7	0.0	0.0	2,359.2	1,831.2	528.0	28.8%
Palliative Care	107.2	116.3	113.2	125.9	75.5	91.9	87.6	72.2	86.4	75.6	0.0	0.0	951.6	1,478.4	-526.8	-35.6%
Primary Care Total including Social Inclusion	462.3	693.7	645.9	581.8	686.0	677.6	673.8	634.4	638.8	664.8	0.0	0.0	6,359.3	4,814.4	1,544.8	32.1%
Mental Health Division	3,508.3	3,315.6	3,782.9	4,278.5	3,797.2	3,594.7	3,990.5	3,847.6	3,651.0	4,029.7	0.0	0.0	37,796.0	35,337.5	2,458.5	7.0%
Nursing Home Support Scheme	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	1,339.4	2,119.1	3,360.1	2,542.0	2,211.5	2,282.1	2,767.7	2,724.0	2,692.4	2,322.6	0.0	0.0	24,361.0	12,802.7	11,558.2	90.3%
Older Persons Services Division Total	1,339.4	2,119.1	3,360.1	2,542.0	2,211.5	2,282.1	2,767.7	2,724.0	2,692.4	2,322.6	0.0	0.0	24,361.0	12,802.7	11,558.2	90.3%
Disabilities	2,197.8	2,461.0	2,505.3	2,535.3	2,394.0	2,669.4	2,831.1	3,037.1	2,633.0	2,911.8	0.0	0.0	26,175.7	21,667.6	4,508.1	20.8%
Health & Wellbeing Community	0.5	2.5	2.1	2.8	3.9	1.9	3.5	4.7	2.4	3.8	0.0	0.0	28.1	4.1	24.0	589.1%
Quality & Patient Safety Community	1.7	2.4	1.1	1.5	1.6	0.3	3.6	2.6	2.0	-1.4	0.0	0.0	15.6	4.2	11.4	271.5%
CHO HQs & Community Services Total	1.8	2.4	-0.5	0.1	4.1	5.9	4.7	7.0	10.5	7.7	0.0	0.0	43.8	49.9	-6.1	-12.2%
Overall Community Total	7,511.9	8,596.8	10,297.1	9,941.9	9,098.4	9,231.8	10,274.9	10,257.4	9,630.1	9,939.0	0.0	0.0	94,779.3	74,680.4	20,098.9	26.9%
Chief Clinical Officer	7.0	-18.5	59.1	29.5	134.2	123.8	10.6	26.3	90.8	59.1	0.0	0.0	521.8	414.9	107.0	25.8%
Health & Wellbeing Division	3.0	0.0	0.7	0.8	-0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	4.2	5.3	-1.2	-22.1%
Operational Performance & Integration	-0.8	5.2	11.7	7.2	9.1	7.4	12.4	12.7	11.4	14.3	0.0	0.0	90.5	36.0	54.5	151.2%
Testing & Tracing - Central	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	156.5	85.4	116.3	87.7	135.6	125.6	109.4	89.5	96.5	81.3	0.0	0.0	1,083.9	1,547.1	-463.2	-29.9%
Other Operations/Services	165.7	72.2	187.8	125.1	278.5	256.8	132.5	128.6	198.7	154.6	0.0	0.0	1,700.4	2,003.3	-302.9	-15.1%
Total Operational Service Areas	38,693.0	42,357.1	44,205.9	45,794.5	42,737.6	41,708.2	43,913.1	46,693.8	42,866.3	43,402.8	0.0	0.0	432,372.5	389,347.4	43,025.1	11.1%
Pensions & Demand Led Services	0.4	6.1	1.5	3.3	3.8	40.7	35.9	6.8	69.8	6.8	0.0	0.0	175.1	-13.1	188.2	-1,436.9%
Overall Total	38,693.4	42,363.2	44,207.4	45,797.8	42,741.4	41,748.9	43,949.1	46,700.6	42,936.1	43,409.6	0.0	0.0	432,547.6	389,334.3	43,213.3	11.1%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,227.7	32,997.4	31,385.6	33,589.7	28,626.3	33,334.3	32,777.7	30,656.1	31,930.8	0.0	0.0	316,023.5	284,901.5	31,122.0	10.9%
National Ambulance Service	318	538.3	396.2	361.4	509.7	503.4	493.5	372.9	421.8	570.9	0.0	0.0	4,486.2	5,202.5	-716.3	-13.8%
Private Hospitals	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	30,816	30,766.0	33,393.6	31,747.0	34,099.4	29,129.6	33,827.8	33,150.5	31,078.0	32,501.6	0.0	0.0	320,509.7	290,104.0	30,405.8	10.5%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,630.9	5,061.4	5,458.3	5,939.4	5,161.2	5,298.1	5,152.1	5,575.7	6,477.9	0.0	0.0	54,697.6	55,611.5	-913.9	-1.6%
Social Inclusion	857	849.8	510.4	955.7	1,009.0	718.2	1,076.7	1,160.9	1,168.5	671.7	0.0	0.0	8,977.8	7,233.5	1,744.3	24.1%
Palliative Care	268	372.1	276.0	225.8	238.9	288.7	411.4	271.4	295.0	309.1	0.0	0.0	2,955.8	2,638.7	317.1	12.0%
Primary Care Division Total	6,067	6,852.7	5,847.8	6,639.7	7,187.3	6,168.2	6,786.1	6,584.4	7,039.2	7,458.7	0.0	0.0	66,631.1	65,483.7	1,147.4	1.8%
Mental Health Division	8,208	8,004.2	9,515.0	8,988.2	8,849.2	8,516.2	9,037.3	10,011.9	9,343.2	9,646.5	0.0	0.0	90,119.6	89,811.9	307.7	0.3%
Nursing Home Support Scheme	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	9,231	9,413.7	10,364.5	9,982.4	10,059.2	10,662.5	10,311.2	11,700.8	10,575.1	10,030.4	0.0	0.0	102,331.1	89,108.2	13,222.9	14.8%
Older Persons Services Division Total	9,231	9,413.7	10,364.5	9,982.4	10,059.2	10,662.5	10,311.2	11,700.8	10,575.1	10,030.4	0.0	0.0	102,331.1	89,108.2	13,222.9	14.8%
Disabilities	8,710	9,503.5	9,892.9	11,589.1	10,421.3	10,039.4	11,147.9	10,745.6	11,102.5	14,157.6	0.0	0.0	107,310.1	85,311.6	21,998.5	25.8%
Health & Wellbeing Community	489	453.3	449.2	662.5	628.8	325.1	366.1	428.9	291.6	487.4	0.0	0.0	4,581.7	2,399.2	2,182.5	91.0%
Quality & Patient Safety Community	30	7.4	11.2	13.2	0.9	3.5	13.1	29.8	40.3	110.6	0.0	0.0	260.3	693.0	-432.7	-62.4%
Community Operations – regional/national			5.6	61.0	0.0	0.0	11.3	4.0	10.3	11.0	0.0	0.0	103.3		103.3	
CHO HQs & Community Services Total	269	192.6	149.4	260.4	25.5	105.0	280.6	180.8	174.7	220.2	0.0	0.0	1,858.7	2,034.0	-175.3	-8.6%
Overall Community Total	33,005	34,427.5	36,235.7	38,196.5	37,172.3	35,819.9	37,953.6	39,686.3	38,577.0	42,122.3	0.0	0.0	373,195.9	334,841.5	38,354.3	11.5%
Chief Clinical Officer	359	510.0	360.3	371.2	446.4	203.7	277.1	411.6	276.7	303.4	0.0	0.0	3,519.2	4,854.0	-1,334.9	-27.5%
Health & Wellbeing Division	23	-23.1	67.2	62.3	28.9	38.9	16.4	26.7	-10.4	-45.9	0.0	0.0	184.2	36.0	148.2	412.1%
Operational Performance & Integration	69	41.3	47.5	52.1	56.1	21.1	49.6	103.8	47.5	157.8	0.0	0.0	645.3	1,644.5	-999.2	-60.8%
Testing & Tracing – Central	25	83.1	174.5	59.5	32.0	268.1	84.4	105.1	22.0	139.2	0.0	0.0	993.1	5,022.0	-4,028.8	-80.2%
Support Services	1,578	1,391.1	1,641.9	1,397.7	1,464.0	1,238.1	1,400.5	1,243.6	1,216.5	1,532.8	0.0	0.0	14,103.6	9,816.0	4,287.6	43.7%
Other Operations/Services	2,053	2,002.5	2,291.4	1,942.8	2,027.4	1,769.8	1,827.9	1,890.8	1,552.2	2,087.4	0.0	0.0	19,445.4	21,372.5	-1,927.1	-9.0%
Total Operational Service Areas	65,874	67,195.9	71,920.6	71,886.2	73,299.1	66,719.3	73,609.3	74,727.6	71,207.2	76,711.3	0.0	0.0	713,151.0	646,318.0	66,833.0	10.3%
Pensions & Demand Led Services	164	110.2	95.4	84.3	62.5	130.1	108.9	92.8	89.6	69.8	0.0	0.0	1,007.3	2,178.7	-1,171.4	-53.8%
Overall Total	66,038	67,306.2	72,016.0	71,970.5	73,361.6	66,849.4	73,718.2	74,820.4	71,296.8	76,781.1	0.0	0.0	714,158.4	648,496.7	65,661.6	10.1%

Agency Costs - 2024 YTD v 2023 YTD						
	Medical /Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	16,439.5	18,067.3	25,198.7	4,510.8	9,145.4	73,361.6
June 2024 cost	14,064.9	18,427.7	23,077.3	3,505.5	7,774.0	66,849.4
July 2024 cost	16,966.1	19,023.9	24,688.0	4,254.9	8,785.4	73,718.2
August 2024 cost	17,049.9	18,260.3	25,582.8	4,785.6	9,141.9	74,820.4
September 2024 cost	16,104.9	17,601.4	24,205.8	4,571.1	8,813.5	71,296.8
October 2024 cost	15,294.3	18,773.2	28,576.1	5,181.0	8,956.6	76,781.1
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	156,084.8	182,087.5	245,423.4	42,873.5	87,689.1	714,158.4
Average monthly cost 2024 to date	15,608.5	18,208.8	24,542.3	4,287.3	8,768.9	71,415.8
January 2023 cost	11,684.0	15,975.4	21,575.1	4,426.1	9,690.6	63,351.2
February 2023 cost	11,616.2	14,602.8	20,510.8	3,303.4	9,121.3	59,154.4
March 2023 cost	13,025.5	18,622.0	22,320.9	5,183.0	10,263.0	69,414.4
April 2023 cost	11,964.3	14,052.2	23,010.4	3,864.7	7,905.2	60,796.7
May 2023 cost	12,956.4	18,006.7	24,157.4	4,429.8	2,410.4	61,960.7
June 2023 cost	13,187.9	16,359.1	23,742.3	4,142.7	7,619.7	65,051.7
July 2023 cost	12,526.3	18,307.0	25,660.3	3,562.1	3,129.1	63,184.8
August 2023 cost	16,156.7	18,343.2	24,260.9	3,036.3	10,596.1	72,393.2
September 2023 cost	12,339.4	17,325.0	22,645.4	5,846.4	9,166.9	67,323.2
October 2023 cost	13,066.3	17,310.7	21,308.0	3,918.3	10,263.1	65,866.4
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	128,523.0	168,904.1	229,191.4	41,712.9	80,165.4	648,496.7
Average monthly cost 2023 to date	12,852.3	16,890.4	22,919.1	4,171.3	8,016.5	64,849.7
Change - YTD 2024 v 2023	21.4%	7.8%	7.1%	2.8%	9.4%	10.1%

Human Resources

Health Region : October 2024

Health Region OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	119,812.84	137,745.39	145,984.87	147,556.67	147,595.25	+8,239.47	+1,610.39	+38.58	+9,849.86	+27,782.41	7.15%	166,560.00
HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,933.14	30,957.68	+2,003.37	+583.23	+24.53	+2,586.60	+5,613.19	9.12%	34,918.00
HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,244.77	29,253.46	+1,016.92	+329.83	+08.69	+1,346.75	+5,019.17	4.83%	32,802.00
HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,377.86	23,394.43	+1,423.93	+219.63	+16.57	+1,643.55	+4,365.76	7.56%	26,277.00
HSE Midwest	8,503.03	10,291.21	11,016.56	11,403.74	11,361.75	+725.35	+345.20	-41.99	+1,070.54	+2,858.72	10.40%	12,897.00
HSE South West	15,829.14	18,109.33	18,928.66	19,213.89	19,202.63	+819.33	+273.97	-11.26	+1,093.30	+3,373.49	6.04%	22,655.00
HSE West & North West	19,018.84	22,215.28	23,416.80	23,343.68	23,329.41	+1,201.52	-87.39	-14.27	+1,114.13	+4,310.57	5.02%	26,387.00
National Services and Schemes	3,086.24	3,286.59	3,654.34	3,677.93	3,714.93	+367.75	+60.59	+37.00	+428.34	+628.68	13.03%	3,875.00
Corporate Centre	4,768.14	5,814.33	6,495.64	6,361.67	6,380.97	+681.31	-114.67	+19.30	+566.64	+1,612.83	9.75%	6,749.00

Health Region by Care Group : OCTOBER 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,933.14	30,957.68	+2,003.37	+583.23	+24.53	+2,586.61	+5,613.19	9.12%	34,918.00
Acute	15,334.74	17,537.84	19,073.01	19,594.12	19,606.07	+1,535.17	+533.06	+11.95	+2,068.23	+4,271.33	11.79%	21,667.00
CHWB		61.46	68.01	67.75	68.18	+06.55	+00.17	+00.43	+06.72	+68.18	10.93%	72.00
MH	1,472.35	1,506.26	1,555.70	1,569.63	1,540.67	+49.44	-15.03	-28.96	+34.41	+68.32	2.28%	1,679.00
PC	2,410.48	2,466.70	2,562.14	2,467.87	2,482.38	+95.44	-79.76	+14.51	+15.68	+71.90	0.64%	2,874.00
Disabilities	4,210.29	4,831.09	5,068.86	5,194.57	5,225.74	+237.77	+156.87	+31.17	+394.65	+1,015.44	8.17%	6,248.00
Older People	1,916.62	1,909.81	1,987.14	1,983.50	1,979.90	+77.33	-07.24	-03.60	+70.09	+63.28	3.67%	2,322.00
CHO Operations		57.91	59.58	55.70	54.74	+01.67	-04.84	-00.96	-03.17	+54.74	-5.47%	56.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,244.77	29,253.46	+1,016.92	+329.83	+08.69	+1,346.75	+5,019.16	4.83%	32,802.00
Acute	13,764.86	16,239.86	17,001.69	17,237.01	17,213.09	+761.83	+211.40	-23.92	+973.23	+3,448.23	5.99%	18,870.00
CHWB		70.82	89.05	79.97	80.19	+18.23	-08.86	+00.22	+09.37	+80.19	13.23%	87.00
MH	2,038.21	2,160.03	2,156.01	2,108.55	2,117.61	-04.02	-38.40	+09.06	-42.42	+79.40	-1.96%	2,316.00
PC	2,211.43	2,553.84	2,631.71	2,758.42	2,773.03	+77.87	+141.32	+14.61	+219.19	+561.60	8.58%	3,268.00
Disabilities	4,385.29	4,555.08	4,633.31	4,703.81	4,714.83	+78.23	+81.52	+11.02	+159.75	+329.54	3.51%	5,536.00
Older People	1,825.99	1,992.64	2,036.28	2,002.93	2,004.51	+43.64	-31.76	+01.58	+11.87	+178.53	0.60%	2,355.00
CHO Operations	8.52	334.44	375.59	354.08	350.20	+41.15	-25.39	-03.88	+15.76	+341.68	4.71%	370.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,377.86	23,394.43	+1,423.93	+219.63	+16.57	+1,643.56	+4,365.76	7.56%	26,277.00
Acute	10,374.06	12,386.00	13,320.39	13,656.37	13,634.09	+934.39	+313.70	-22.28	+1,248.09	+3,260.03	10.08%	14,911.00
CHWB		55.22	71.34	68.80	70.93	+16.12	-00.41	+02.13	+15.71	+70.93	28.45%	77.00
MH	1,769.70	1,873.72	2,007.74	1,972.36	1,988.41	+134.02	-19.33	+16.05	+114.69	+218.71	6.12%	2,209.00
PC	1,722.85	2,016.06	2,142.37	2,088.01	2,108.86	+126.31	-33.51	+20.85	+92.80	+386.01	4.60%	2,553.00
Disabilities	2,685.51	2,872.56	2,935.23	2,995.32	3,003.48	+62.67	+68.25	+08.16	+130.92	+317.97	4.56%	3,512.00
Older People	2,476.55	2,453.75	2,591.84	2,493.96	2,485.19	+138.09	-106.66	-08.77	+31.43	+08.63	1.28%	2,904.00
CHO Operations		93.56	105.89	103.04	103.47	+12.33	-02.42	+00.43	+09.91	+103.47	10.59%	111.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE Midwest												
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,403.74	11,361.75	+725.34	+345.20	-41.99	+1,070.54	+2,858.72	10.40%	12,897.00
Acute	4,146.40	5,222.04	5,660.90	5,784.78	5,738.35	+438.86	+77.46	-46.43	+516.31	+1,591.95	9.89%	6,271.00
CHWB		38.38	41.43	39.57	39.38	+03.05	-02.05	-00.19	+01.00	+39.38	2.61%	44.00
MH	795.46	814.21	851.70	832.24	816.04	+37.49	-35.66	-16.20	+01.83	+20.58	0.22%	888.00
PC	763.60	771.50	888.91	1,106.59	1,125.92	+117.41	+237.01	+19.33	+354.42	+362.32	45.94%	1,357.00
Disabilities	1,823.46	1,988.63	2,048.45	2,118.93	2,134.26	+59.82	+85.81	+15.33	+145.63	+310.80	7.32%	2,546.00
Older People	974.11	1,264.08	1,319.84	1,342.60	1,331.28	+55.76	+11.44	-11.32	+67.20	+357.17	5.32%	1,608.00
CHO Operations		192.37	205.33	179.03	176.52	+12.96	-28.81	-02.51	-15.85	+176.52	-8.24%	183.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,213.89	19,202.63	+819.33	+273.97	-11.26	+1,093.30	+3,373.50	6.04%	22,655.00
Acute	7,640.60	9,148.82	9,960.97	10,062.76	10,027.72	+812.15	+66.75	-35.04	+878.90	+2,387.12	9.61%	11,358.00
CHWB		51.53	51.19	43.59	46.62	-00.34	-04.57	+03.03	-04.91	+46.62	-9.53%	62.00
MH	1,498.75	1,561.62	1,615.27	1,566.25	1,563.87	+53.65	-51.40	-02.38	+02.25	+65.12	0.14%	1,747.00
PC	1,345.90	1,706.70	1,815.53	1,964.49	1,983.34	+108.83	+167.81	+18.85	+276.64	+637.44	16.21%	2,500.00
Disabilities	2,425.09	2,640.27	2,686.45	2,762.05	2,762.43	+46.18	+75.98	+00.38	+122.16	+337.34	4.63%	3,324.00
Older People	2,918.80	3,000.39	2,752.18	2,769.07	2,773.04	-248.21	+20.86	+03.97	-227.36	-145.76	-7.58%	3,615.00
CHO Operations			47.07	45.68	45.62	+47.07	-01.45	-00.06	+45.62	+45.62	-100.00%	49.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE West & North West												
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,343.68	23,329.41	+1,201.52	-87.39	-14.27	+1,114.13	+4,310.57	5.02%	26,387.00
Acute	9,253.30	11,326.76	12,091.41	11,908.87	11,876.05	+764.65	-215.36	-32.82	+549.29	+2,622.75	4.85%	13,152.00
CHWB		44.35	69.27	65.55	66.93	+24.92	-02.34	+01.38	+22.58	+66.93	50.91%	71.00
MH	1,955.09	2,026.66	2,072.02	2,033.73	2,006.00	+45.36	-66.02	-27.73	-20.66	+50.91	-1.02%	2,185.00
PC	2,020.74	2,415.12	2,463.70	2,492.59	2,523.63	+48.58	+59.93	+31.04	+108.51	+502.89	4.49%	2,916.00
Disabilities	2,737.00	3,009.82	3,185.69	3,397.78	3,401.21	+175.87	+215.52	+03.43	+391.39	+664.21	13.00%	3,998.00
Older People	3,052.71	3,231.47	3,339.33	3,260.91	3,266.16	+107.86	-73.17	+05.25	+34.69	+213.45	1.07%	3,869.00
CHO Operations		161.10	195.38	184.25	189.43	+34.28	-05.95	+05.18	+28.33	+189.43	17.59%	196.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
National Services and Schemes												
Total National Services and Schemes	3,086.24	3,286.59	3,654.34	3,677.93	3,714.93	+367.75	+60.59	+37.00	+428.34	+628.69	13.03%	3,875.00
	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Corporate Centre												
Total Corporate Centre	4,768.14	5,814.33	6,495.64	6,361.67	6,380.97	+681.31	-114.67	+19.30	+566.64	+1,612.83	9.75%	6,749.00
Acute	91.17	126.60	148.30	109.41	106.83	+21.70	-41.47	-02.58	-19.77	+15.66	-15.62%	113.00
MH	437.54	510.97	579.62	568.19	566.75	+68.65	-12.87	-01.44	+55.78	+129.21	10.92%	588.00
PC	122.36	127.48	126.27	120.32	117.55	-01.21	-08.72	-02.77	-09.93	-04.81	-7.79%	125.00
Disabilities	5.95	5.93	7.00	7.00	7.00	+01.07	+00.00	+00.00	+01.07	+01.05	18.04%	7.00
HWB	573.60	675.83	635.77	223.71	224.32	-40.06	-411.45	+00.61	-451.51	-349.28	-66.81%	246.00
Corporate Centre	3,537.52	4,367.52	4,998.68	5,333.04	5,358.52	+631.16	+359.84	+25.48	+991.00	+1,821.00	22.69%	5,670.00

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	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,933.14	30,957.68	+2,003.37	+583.23	+24.54	+2,586.61	+5,613.19	9.12%	34,918.00
Consultants	795.12	970.15	1,053.01	1,103.43	1,123.22	+82.86	+70.21	+19.79	+153.07	+328.10	15.78%	1,200.00
Registrars	899.06	1,032.09	1,099.96	1,139.14	1,152.93	+67.87	+52.97	+13.79	+120.84	+253.87	11.71%	1,193.00
SHO/ Interns	625.50	711.39	786.32	821.85	827.11	+74.93	+40.79	+05.26	+115.72	+201.61	16.27%	877.00
Medical/ Dental, other	128.60	110.58	112.81	110.42	109.71	+02.23	-03.10	-00.71	-00.87	-18.89	-0.79%	158.00
Medical & Dental	2,448.28	2,824.21	3,052.10	3,174.84	3,212.97	+227.89	+160.87	+38.13	+388.76	+764.69	13.77%	3,428.00
Nurse/ Midwife Manager	1,880.61	2,107.09	2,191.98	2,204.95	2,214.36	+84.89	+22.38	+09.41	+107.27	+333.75	5.09%	2,410.00
Nurse/ Midwife Specialist & AN/MP	524.38	754.76	921.76	962.20	963.30	+167.00	+41.54	+01.10	+208.54	+438.92	27.63%	1,079.00
Staff Nurse/ Staff Midwife	5,407.11	5,901.36	6,331.60	6,551.47	6,554.75	+430.24	+223.15	+03.28	+653.39	+1,147.65	11.07%	7,249.00
Public Health Nurse	280.92	276.34	268.47	263.61	260.55	-07.87	-07.92	-03.06	-15.79	-20.37	-5.71%	307.00
Nursing/ Midwifery awaiting registration	31.63	92.89	46.75	51.16	47.36	-46.14	+00.61	-03.80	-45.53	+15.73	-49.01%	64.00
Pre-registration Nurse/ Midwife Intern	22.51	33.52	33.19	138.49	41.11	-00.33	+07.92	-97.38	+07.59	+18.60	22.64%	138.00
Post-registration Nurse/ Midwife Student	96.85	87.06	72.48	74.63	89.80	-14.58	+17.32	+15.17	+02.74	-07.05	3.15%	96.00
Nursing/ Midwifery Student	150.99	213.47	152.42	264.28	178.27	-61.05	+25.85	-86.01	-35.20	+27.28	-16.49%	298.00
Nursing/ Midwifery other	64.32	65.60	70.80	67.60	67.60	+05.20	-03.20	+00.00	+02.00	+03.28	3.05%	81.00
Nursing & Midwifery	8,308.34	9,318.62	9,937.03	10,314.11	10,238.83	+618.41	+301.80	-75.28	+920.21	+1,930.50	9.87%	11,424.00
Dietitians	185.70	209.27	220.86	229.00	235.14	+11.59	+14.28	+06.14	+25.87	+49.44	12.36%	267.00
Occupational Therapists	351.29	374.35	394.51	393.35	397.42	+20.16	+02.91	+04.07	+23.07	+46.13	6.16%	442.00
Physiotherapists	397.22	477.77	504.45	499.54	497.16	+26.68	-07.29	-02.38	+19.39	+99.94	4.06%	565.00
Podiatrists & Chiropodists	8.01	12.35	15.47	14.50	14.62	+03.12	-00.85	+00.12	+02.27	+06.61	18.38%	18.00
Speech & Language Therapists	241.99	255.77	258.68	248.58	253.05	+02.91	-05.63	+04.47	-02.72	+11.06	-1.06%	292.00
Orthoptists	8.04	8.88	8.03	8.50	8.48	-00.85	+00.45	-00.02	-00.40	+00.44	-4.50%	11.00
Therapy Professions	1,192.26	1,338.39	1,402.00	1,393.47	1,405.87	+63.61	+03.87	+12.40	+67.48	+213.61	5.04%	1,595.00
Health Science/ Diagnostics	1,336.89	1,450.57	1,511.17	1,548.50	1,577.84	+60.60	+66.67	+29.34	+127.27	+240.95	8.77%	1,714.00
Social Care	652.81	820.54	834.55	857.67	866.99	+14.01	+32.44	+09.32	+46.45	+214.17	5.66%	1,001.00
Pharmacy	325.52	353.02	379.19	402.86	412.48	+26.17	+33.29	+09.62	+59.46	+86.96	16.84%	466.00
Psychologists	193.71	215.63	252.91	243.53	251.34	+37.28	-01.57	+07.81	+35.71	+57.63	16.56%	291.00
Social Workers	284.49	321.11	351.16	347.25	351.04	+30.05	-00.12	+03.79	+29.93	+66.55	9.32%	399.00
H&SC, Other	129.98	161.63	158.08	162.98	162.64	-03.55	+04.56	-00.34	+01.01	+32.66	0.62%	194.00
Health & Social Care Professionals	4,115.65	4,660.89	4,889.06	4,956.26	5,028.20	+228.17	+139.14	+71.94	+367.31	+912.54	7.88%	5,660.00
Management (VIII & above)	270.83	358.16	347.89	345.88	347.83	-10.27	-00.06	+01.95	-10.33	+77.00	-2.88%	353.00
Administrative/ Supervisory (V to VII)	1,056.73	1,398.86	1,621.79	1,616.18	1,629.43	+222.93	+07.64	+13.25	+230.57	+572.70	16.48%	1,712.00
Clerical (III & IV)	2,178.14	2,339.57	2,590.52	2,525.22	2,513.74	+250.95	-76.78	-11.48	+174.17	+335.60	7.44%	2,874.00
Management & Administrative	3,505.70	4,096.59	4,560.20	4,487.28	4,491.00	+463.61	-69.20	+03.72	+394.41	+985.30	9.63%	4,939.00
Support	1,468.41	1,476.31	1,479.48	1,456.52	1,453.65	+03.17	-25.83	-02.87	-22.66	-14.76	-1.54%	1,723.00
Maintenance/ Technical	252.33	251.32	261.52	259.30	259.52	+10.20	-02.00	+00.22	+08.20	+07.19	3.26%	274.00
General Support	1,720.74	1,727.63	1,741.00	1,715.82	1,713.17	+13.37	-27.83	-02.65	-14.46	-07.58	-0.84%	1,997.00
Health Care Assistants	4,127.30	4,561.80	4,921.84	5,022.27	5,015.66	+360.04	+93.81	-06.62	+453.86	+888.35	9.95%	5,871.00
Home Help	329.79	337.43	368.22	364.49	360.60	+30.79	-07.62	-03.89	+23.17	+30.81	6.87%	575.00
Care, other	788.68	843.90	904.99	898.08	897.26	+61.09	-07.73	-00.82	+53.36	+108.58	6.32%	1,024.00
Patient & Client Care	5,245.77	5,743.13	6,195.05	6,284.84	6,273.51	+451.92	+78.46	-11.33	+530.38	+1,027.74	9.24%	7,470.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,244.77	29,253.46	+1,016.92	+329.83	+08.69	+1,346.75	+5,019.17	4.83%	32,802.00
Consultants	747.19	889.27	968.47	1,016.87	1,020.30	+79.20	+51.83	+03.43	+131.03	+273.11	14.73%	1,124.00
Registrars	849.50	1,020.73	1,048.85	1,091.63	1,083.25	+28.12	+34.40	-08.38	+62.52	+233.75	6.13%	1,110.00
SHO/ Interns	735.93	828.48	929.88	911.64	918.88	+101.40	-11.00	+07.24	+90.40	+182.95	10.91%	933.00
Medical/ Dental, other	116.35	111.88	107.15	103.26	103.91	-04.73	-03.24	+00.65	-07.97	-12.44	-7.12%	134.00
Medical & Dental	2,448.97	2,850.36	3,054.35	3,123.40	3,126.34	+203.99	+71.99	+02.94	+275.98	+677.37	9.68%	3,301.00
Nurse/ Midwife Manager	1,743.96	2,115.99	2,219.80	2,199.73	2,207.61	+103.81	-12.19	+07.88	+91.62	+463.65	4.33%	2,401.00
Nurse/ Midwife Specialist & AN/MP	460.84	703.24	778.20	854.44	857.40	+74.96	+79.20	+02.96	+154.16	+396.56	21.92%	941.00
Staff Nurse/ Staff Midwife	5,597.16	6,218.05	6,513.11	6,681.73	6,700.15	+295.06	+187.04	+18.42	+482.10	+1,102.99	7.75%	7,374.00
Public Health Nurse	315.12	328.86	327.96	328.51	322.71	-00.90	-05.25	-05.80	-06.15	+07.59	-1.87%	392.00
Nursing/ Midwifery awaiting registration	83.80	84.48	72.31	35.84	59.89	-12.17	-12.42	+24.05	-24.59	-23.91	-29.11%	76.00
Pre-registration Nurse/ Midwife Intern	27.33	21.24	28.64	111.36	19.59	+07.40	-09.05	-91.77	-01.65	-07.74	-7.77%	55.00
Post-registration Nurse/ Midwife Student	70.80	62.02	49.00	25.94	34.58	-13.02	-14.42	+08.64	-27.44	-36.22	-44.24%	36.00
Nursing/ Midwifery Student	181.93	167.74	149.95	173.14	114.06	-17.79	-35.89	-59.08	-53.68	-67.87	-32.00%	167.00
Nursing/ Midwifery other	111.96	86.77	86.45	83.58	83.29	-00.32	-03.16	-00.29	-03.48	-28.67	-4.01%	98.00
Nursing & Midwifery	8,410.97	9,620.65	10,075.47	10,321.13	10,285.22	+454.82	+209.75	-35.91	+664.57	+1,874.25	6.91%	11,373.00
Dietitians	111.62	168.56	192.25	195.60	195.97	+23.69	+03.72	+00.37	+27.41	+84.35	16.26%	224.00
Occupational Therapists	377.09	460.73	455.57	458.10	458.07	-05.16	+02.50	-00.03	-02.66	+80.98	-0.58%	516.00
Physiotherapists	471.78	560.96	564.78	564.08	575.29	+03.82	+10.51	+11.21	+14.33	+103.51	2.56%	663.00
Podiatrists & Chiropodists	13.76	25.70	25.42	23.31	24.26	-00.28	-01.16	+00.95	-01.44	+10.50	-5.59%	28.00
Speech & Language Therapists	258.25	291.03	282.22	278.34	283.94	-08.81	+01.72	+05.60	-07.09	+25.69	-2.44%	325.00
Orthoptists	9.21	8.50	10.25	9.89	9.67	+01.75	-00.58	-00.22	+01.17	+00.46	13.76%	13.00
Therapy Professions	1,241.71	1,515.48	1,530.49	1,529.33	1,547.21	+15.01	+16.72	+17.88	+31.73	+305.50	2.09%	1,769.00
Health Science/ Diagnostics	914.09	1,035.88	1,040.22	1,057.27	1,071.77	+04.34	+31.55	+14.50	+35.89	+157.68	3.46%	1,172.00
Social Care	786.07	888.00	887.35	893.44	895.66	-00.65	+08.31	+02.22	+07.66	+109.59	0.86%	1,089.00
Pharmacy	215.49	263.55	276.48	281.95	277.47	+12.93	+00.99	-04.48	+13.92	+61.98	5.28%	316.00
Psychologists	257.07	286.48	309.56	312.60	322.29	+23.08	+12.73	+09.69	+35.81	+65.22	12.50%	368.00
Social Workers	286.19	375.64	391.83	389.36	400.86	+16.19	+09.03	+11.50	+25.22	+114.67	6.71%	448.00
H&SC, Other	138.40	147.66	163.74	156.49	168.96	+16.08	+05.22	+12.47	+21.30	+30.56	14.43%	198.00
Health & Social Care Professionals	3,839.02	4,512.69	4,599.67	4,620.44	4,684.22	+86.98	+84.55	+63.78	+171.53	+845.20	3.80%	5,360.00
Management (VIII & above)	249.17	353.58	363.82	345.10	345.57	+10.24	-18.25	+00.47	-08.01	+96.40	-2.27%	356.00
Administrative/ Supervisory (V to VII)	878.79	1,341.98	1,505.72	1,548.50	1,536.79	+163.74	+31.07	-11.71	+194.81	+658.00	14.52%	1,631.00
Clerical (III & IV)	2,205.33	2,510.09	2,588.77	2,537.02	2,521.09	+78.68	-67.68	-15.94	+10.99	+315.76	0.44%	2,904.00
Management & Administrative	3,333.29	4,205.65	4,458.31	4,430.63	4,403.44	+252.66	-54.87	-27.18	+197.79	+1,070.15	4.70%	4,891.00
Support	1,855.69	1,841.04	1,851.60	1,823.51	1,825.04	+10.56	-26.56	+01.53	-16.00	-30.65	-0.87%	2,095.00
Maintenance/ Technical	179.95	203.86	202.41	213.63	210.77	-01.45	+08.36	-02.86	+06.91	+30.82	3.39%	217.00
General Support	2,035.64	2,044.90	2,054.01	2,037.14	2,035.81	+09.11	-18.20	-01.33	-09.09	+00.17	-0.44%	2,312.00
Health Care Assistants	3,452.83	3,837.50	3,895.64	3,932.29	3,935.99	+58.14	+40.35	+03.70	+98.48	+483.16	2.57%	4,557.00
Home Help	328.83	358.12	341.07	335.76	332.36	-17.05	-08.71	-03.40	-25.76	+03.53	-7.19%	478.00
Care, other	384.75	476.84	445.12	444.00	450.09	-31.73	+04.98	+06.09	-26.75	+65.35	-5.61%	530.00
Patient & Client Care	4,166.41	4,672.46	4,681.83	4,712.05	4,718.44	+09.36	+36.61	+06.39	+45.97	+552.03	0.98%	5,565.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,377.86	23,394.43	+1,423.93	+219.62	+16.57	+1,643.55	+4,365.76	7.56%	26,277.00
Consultants	537.63	649.92	694.47	720.61	726.83	+44.55	+32.36	+06.22	+76.91	+189.20	11.83%	786.00
Registrars	590.32	727.50	773.86	839.02	842.50	+46.36	+68.64	+03.48	+115.00	+252.18	15.81%	856.00
SHO/ Interns	535.13	621.67	723.98	754.31	757.86	+102.31	+33.88	+03.55	+136.19	+222.73	21.91%	781.00
Medical/ Dental, other	137.19	155.14	149.70	143.30	146.83	-05.44	-02.87	+03.53	-08.31	+09.64	-5.36%	204.00
Medical & Dental	1,800.27	2,154.23	2,342.01	2,457.24	2,474.02	+187.78	+132.01	+16.78	+319.79	+673.75	14.84%	2,627.00
Nurse/ Midwife Manager	1,387.51	1,631.58	1,743.14	1,706.30	1,730.42	+111.56	-12.72	+24.12	+98.84	+342.91	6.06%	1,870.00
Nurse/ Midwife Specialist & AN/MP	310.79	445.82	571.99	600.98	608.10	+126.17	+36.11	+07.12	+162.28	+297.31	36.40%	670.00
Staff Nurse/ Staff Midwife	4,319.72	4,857.92	5,190.95	5,368.25	5,345.56	+333.03	+154.61	-22.69	+487.64	+1,025.84	10.04%	5,920.00
Public Health Nurse	292.95	263.68	258.70	257.30	266.13	-04.98	+07.43	+08.83	+02.45	-26.82	0.93%	318.00
Nursing/ Midwifery awaiting registration	22.74	11.54	28.75	53.93	37.93	+17.21	+09.18	-16.00	+26.39	+15.19	228.68%	57.00
Pre-registration Nurse/ Midwife Intern	18.75	45.12	16.57	44.92	30.69	-28.55	+14.12	-14.23	-14.43	+11.94	-31.98%	81.00
Post-registration Nurse/ Midwife Student	39.50	26.24	29.90	27.43	35.11	+03.66	+05.21	+07.68	+08.87	-04.39	33.80%	36.00
Nursing/ Midwifery Student	80.99	82.90	75.22	126.28	103.73	-07.68	+28.51	-22.55	+20.83	+22.74	25.13%	174.00
Nursing/ Midwifery other	40.44	26.41	29.15	34.47	34.79	+02.74	+05.64	+00.32	+08.38	-05.65	31.73%	40.00
Nursing & Midwifery	6,432.40	7,308.31	7,869.15	8,093.58	8,088.73	+560.84	+219.58	-04.85	+780.42	+1,656.33	10.68%	8,992.00
Dietitians	93.17	126.85	145.95	150.25	153.34	+19.10	+07.39	+03.09	+26.49	+60.17	20.88%	173.00
Occupational Therapists	296.64	363.79	383.62	387.78	391.31	+19.83	+07.69	+03.53	+27.52	+94.67	7.56%	443.00
Physiotherapists	346.84	380.38	404.88	407.99	414.19	+24.50	+09.31	+06.20	+33.81	+67.35	8.89%	486.00
Podiatrists & Chiropodists	11.68	14.54	14.80	15.35	15.36	+00.26	+00.56	+00.01	+00.82	+03.68	5.64%	18.00
Speech & Language Therapists	211.99	210.63	237.85	230.45	232.82	+27.22	-05.03	+02.37	+22.19	+20.83	10.54%	278.00
Orthoptists	4.29	6.36	6.43	6.42	6.43	+00.07	+00.00	+00.01	+00.07	+02.14	1.10%	9.00
Therapy Professions	964.61	1,102.55	1,193.53	1,198.24	1,213.45	+90.98	+19.92	+15.21	+110.90	+248.84	10.06%	1,407.00
Health Science/ Diagnostics	598.31	710.51	757.52	772.14	777.69	+47.01	+20.17	+05.55	+67.18	+179.38	9.46%	880.00
Social Care	528.98	587.77	583.56	579.80	574.93	-04.21	-08.63	-04.87	-12.84	+45.95	-2.18%	668.00
Pharmacy	156.55	203.72	214.11	219.57	219.83	+10.39	+05.72	+00.26	+16.11	+63.28	7.91%	242.00
Psychologists	160.54	183.00	209.49	206.56	218.70	+26.49	+09.21	+12.14	+35.70	+58.16	19.51%	250.00
Social Workers	169.95	203.77	232.22	226.20	227.40	+28.45	-04.82	+01.20	+23.63	+57.45	11.60%	256.00
H&SC, Other	58.17	88.78	97.65	86.52	89.92	+08.87	-07.73	+03.40	+01.14	+31.75	1.28%	103.00
Health & Social Care Professionals	2,637.11	3,080.10	3,288.08	3,289.03	3,321.92	+207.98	+33.84	+32.89	+241.82	+684.81	7.85%	3,806.00
Management (VIII & above)	164.03	261.06	240.50	229.34	230.09	-20.56	-10.41	+00.75	-30.97	+66.06	-11.86%	240.00
Administrative/ Supervisory (V to VII)	696.07	1,042.61	1,137.83	1,124.52	1,124.01	+95.22	-13.82	-00.51	+81.40	+427.94	7.81%	1,197.00
Clerical (III & IV)	1,746.14	1,857.49	2,035.86	1,966.51	1,959.81	+178.37	-76.05	-06.70	+102.32	+213.67	5.51%	2,202.00
Management & Administrative	2,606.24	3,161.16	3,414.19	3,320.37	3,313.91	+253.03	-100.28	-06.46	+152.75	+707.67	4.83%	3,639.00
Support	1,723.18	1,839.91	1,826.95	1,786.28	1,773.20	-12.96	-53.75	-13.08	-66.71	+50.01	-3.63%	2,025.00
Maintenance/ Technical	149.35	164.88	171.73	164.86	165.41	+06.85	-06.32	+00.55	+00.53	+16.06	0.32%	176.00
General Support	1,872.53	2,004.79	1,998.68	1,951.14	1,938.61	-06.11	-60.08	-12.53	-66.18	+66.07	-3.30%	2,201.00
Health Care Assistants	2,446.57	2,755.42	2,961.57	2,985.86	2,979.10	+206.15	+17.53	-06.76	+223.68	+532.53	8.12%	3,336.00
Home Help	664.85	647.55	641.73	622.26	622.51	-05.82	-19.22	+00.25	-25.04	-42.34	-3.87%	863.00
Care, other	658.70	639.31	659.39	658.38	655.63	+20.08	-03.76	-02.75	+16.32	+86.93	2.55%	813.00
Patient & Client Care	3,680.12	4,042.28	4,262.69	4,266.50	4,257.24	+220.41	-05.45	-09.26	+214.96	+577.12	5.32%	5,012.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE Midwest												
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,403.74	11,361.75	+725.35	+345.20	-41.99	+1,070.54	+2,858.72	10.40%	12,897.00
Consultants	192.45	231.66	259.65	275.10	278.77	+27.99	+19.12	+03.67	+47.11	+86.32	20.34%	298.00
Registrars	231.93	282.58	319.28	341.50	341.43	+36.70	+22.15	-00.07	+58.85	+109.50	20.83%	349.00
SHO/ Interns	221.75	287.76	336.71	351.43	354.38	+48.95	+17.67	+02.95	+66.62	+132.63	23.15%	357.00
Medical/ Dental, other	58.84	52.74	54.08	53.52	53.46	+01.34	-00.62	-00.06	+00.72	-05.38	1.37%	71.00
Medical & Dental	704.97	854.74	969.72	1,021.55	1,028.04	+114.98	+58.32	+06.49	+173.30	+323.07	20.28%	1,075.00
Nurse/ Midwife Manager	571.56	691.80	738.72	770.27	774.90	+46.92	+36.18	+04.63	+83.10	+203.34	12.01%	828.00
Nurse/ Midwife Specialist & AN/MP	131.52	196.61	246.35	277.48	274.71	+49.74	+28.36	-02.77	+78.10	+143.19	39.72%	303.00
Staff Nurse/ Staff Midwife	2,013.27	2,313.60	2,389.59	2,425.86	2,423.57	+75.99	+33.98	-02.29	+109.97	+410.30	4.75%	2,747.00
Public Health Nurse	127.42	125.93	125.33	129.20	131.53	-00.60	+06.20	+02.33	+05.60	+04.11	4.45%	158.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	23.54	4.82	10.48	63.87	7.17	+05.66	-03.31	-56.70	+02.35	-16.37	48.76%	26.00
Post-registration Nurse/ Midwife Student	15.81	8.91	19.65	10.23	11.69	+10.74	-07.96	+01.46	+02.78	-04.12	31.20%	12.00
Nursing/ Midwifery Student	39.35	15.71	31.13	74.10	18.86	+15.42	-12.27	-55.24	+03.15	-20.49	20.05%	38.00
Nursing/ Midwifery other	14.67	16.89	18.11	20.72	20.31	+01.22	-02.20	-00.41	+03.42	+05.64	20.25%	25.00
Nursing & Midwifery	2,897.79	3,360.54	3,549.23	3,697.63	3,643.88	+188.69	+94.65	-53.75	+283.34	+746.09	8.43%	4,099.00
Dietitians	19.92	37.55	46.28	51.95	53.26	+08.73	+06.98	+01.31	+15.71	+33.34	41.83%	59.00
Occupational Therapists	95.42	118.95	138.29	154.25	153.94	+19.34	+15.65	-00.31	+34.99	+58.52	29.42%	175.00
Physiotherapists	111.68	139.27	168.06	184.36	185.09	+28.79	+17.03	+00.73	+45.82	+73.42	32.90%	215.00
Podiatrists & Chiropodists	8.41	10.78	7.65	10.90	10.90	-03.13	+03.25	+00.00	+00.12	+02.49	1.11%	12.00
Speech & Language Therapists	62.65	88.77	96.31	87.59	85.90	+07.54	-10.41	-01.69	-02.87	+23.25	-3.23%	105.00
Orthoptists		1.98	2.00	1.80	1.80	+00.02	-00.20	+00.00	-00.18	+01.80	-9.09%	2.00
Therapy Professions	298.08	397.30	458.59	490.85	490.89	+61.29	+32.30	+00.04	+93.59	+192.81	23.56%	568.00
Health Science/ Diagnostics	257.58	269.68	302.94	302.85	305.75	+33.26	+02.82	+02.90	+36.07	+48.17	13.38%	339.00
Social Care	244.68	282.22	272.60	291.71	286.67	-09.62	+14.07	-05.04	+04.45	+41.99	1.58%	336.00
Pharmacy	49.65	66.59	70.42	77.54	78.09	+03.83	+07.67	+00.55	+11.50	+28.44	17.27%	92.00
Psychologists	126.56	132.73	148.98	142.13	157.43	+16.25	+08.45	+15.30	+24.70	+30.87	18.61%	169.00
Social Workers	70.53	80.03	76.84	87.03	89.71	-03.19	+12.87	+02.68	+09.68	+19.18	12.10%	101.00
H&SC, Other	39.52	47.30	48.34	45.78	49.38	+01.04	+01.04	+03.60	+02.08	+09.86	4.40%	59.00
Health & Social Care Professionals	1,086.60	1,275.85	1,378.71	1,437.89	1,457.92	+102.86	+79.21	+20.03	+182.07	+371.32	14.27%	1,664.00
Management (VIII & above)	73.73	101.17	108.46	115.34	114.07	+07.29	+05.61	-01.27	+12.90	+40.34	12.75%	118.00
Administrative/ Supervisory (V to VII)	235.00	423.50	465.84	453.02	452.40	+42.34	-13.44	-00.62	+28.90	+217.40	6.82%	473.00
Clerical (III & IV)	805.70	920.79	1,005.96	1,016.73	1,008.56	+85.17	+02.60	-08.17	+87.77	+202.86	9.53%	1,114.00
Management & Administrative	1,114.43	1,445.46	1,580.26	1,585.09	1,575.03	+134.80	-05.23	-10.06	+129.57	+460.60	8.96%	1,705.00
Support	449.11	868.22	874.28	909.05	902.14	+06.06	+27.87	-06.91	+33.92	+453.03	3.91%	1,015.00
Maintenance/ Technical	115.84	120.97	128.62	136.27	135.23	+07.65	+06.61	-01.04	+14.26	+19.39	11.79%	140.00
General Support	564.95	989.19	1,002.90	1,045.32	1,037.37	+13.71	+34.48	-07.95	+48.18	+472.42	4.87%	1,155.00
Health Care Assistants	1,716.96	1,720.58	1,850.85	1,938.22	1,935.74	+130.27	+84.89	-02.48	+215.16	+218.78	12.51%	2,315.00
Home Help	175.91	342.05	364.00	360.87	361.85	+21.95	-02.15	+00.98	+19.80	+185.94	5.79%	511.00
Care, other	241.43	302.80	320.90	317.17	321.92	+18.10	+01.02	+04.75	+19.12	+80.49	6.31%	373.00
Patient & Client Care	2,134.30	2,365.43	2,535.75	2,616.26	2,619.51	+170.32	+83.76	+03.25	+254.08	+485.21	10.74%	3,199.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,213.89	19,202.63	+819.33	+273.97	-11.26	+1,093.30	+3,373.49	6.04%	22,655.00
Consultants	389.94	461.26	528.80	579.16	590.29	+67.54	+61.49	+11.13	+129.03	+200.35	27.97%	638.00
Registrars	456.64	535.48	587.08	644.08	649.85	+51.60	+62.77	+05.77	+114.37	+193.21	21.36%	668.00
SHO/ Interns	408.51	476.83	531.49	547.18	559.10	+54.66	+27.61	+11.92	+82.27	+150.59	17.25%	566.00
Medical/ Dental, other	118.57	148.17	139.41	128.42	133.02	-08.76	-06.39	+04.60	-15.15	+14.45	-10.22%	245.00
Medical & Dental	1,373.66	1,621.74	1,786.78	1,898.84	1,932.26	+165.04	+145.48	+33.42	+310.52	+558.60	19.15%	2,117.00
Nurse/ Midwife Manager	1,056.54	1,178.64	1,267.97	1,269.35	1,265.71	+89.33	-02.26	-03.64	+87.07	+209.17	7.39%	1,403.00
Nurse/ Midwife Specialist & AN/MP	175.53	289.68	377.56	399.37	404.17	+87.88	+26.61	+04.80	+114.49	+228.64	39.52%	453.00
Staff Nurse/ Staff Midwife	3,713.32	4,204.83	4,449.51	4,505.39	4,511.70	+244.68	+62.19	+06.31	+306.87	+798.38	7.30%	5,292.00
Public Health Nurse	215.95	216.41	208.65	214.75	219.46	-07.76	+10.81	+04.71	+03.05	+03.51	1.41%	286.00
Nursing/ Midwifery awaiting registration	34.50	3.62	9.50	12.24	22.38	+05.88	+12.88	+10.14	+18.76	-12.12	518.23%	42.00
Pre-registration Nurse/ Midwife Intern	39.00	43.06	14.50	103.81	46.01	-28.56	+31.51	-57.80	+02.95	+07.01	6.85%	141.00
Post-registration Nurse/ Midwife Student	48.23	20.90	29.00	19.93	27.57	+08.10	-01.43	+07.64	+06.67	-20.66	31.91%	28.00
Nursing/ Midwifery Student	121.73	67.58	53.00	135.98	95.96	-14.58	+42.96	-40.02	+28.38	-25.77	41.99%	211.00
Nursing/ Midwifery other	9.72	12.13	15.01	18.82	20.76	+02.88	+05.75	+01.94	+08.63	+11.04	71.15%	24.00
Nursing & Midwifery	5,292.79	5,969.27	6,371.70	6,543.66	6,517.76	+402.43	+146.06	-25.90	+548.49	+1,224.97	9.19%	7,669.00
Dietitians	76.35	96.54	113.28	107.13	108.37	+16.74	-04.91	+01.24	+11.83	+32.02	12.25%	130.00
Occupational Therapists	201.47	287.18	317.75	305.55	305.97	+30.57	-11.78	+00.42	+18.79	+104.50	6.54%	346.00
Physiotherapists	229.03	296.88	317.34	317.70	317.00	+20.46	-00.34	-00.70	+20.12	+87.97	6.78%	371.00
Podiatrists & Chiropodists	10.12	18.61	19.44	19.77	19.00	+00.83	-00.44	-00.77	+00.39	+08.88	2.10%	21.00
Speech & Language Therapists	159.80	192.07	200.25	193.01	190.17	+08.18	-10.08	-02.84	-01.90	+30.37	-0.99%	226.00
Orthoptists	4.28	2.00	1.25	1.50	1.50	-00.75	+00.25	+00.00	-00.50	-02.78	-25.00%	2.00
Therapy Professions	681.05	893.28	969.31	944.66	942.01	+76.03	-27.30	-02.65	+48.73	+260.96	5.46%	1,096.00
Health Science/ Diagnostics	598.01	683.31	684.02	684.63	685.95	+00.71	+01.93	+01.32	+02.64	+87.94	0.39%	799.00
Social Care	239.93	272.28	278.13	292.30	293.43	+05.85	+15.30	+01.13	+21.15	+53.50	7.77%	336.00
Pharmacy	102.36	151.44	163.23	160.15	160.30	+11.79	-02.93	+00.15	+08.86	+57.94	5.85%	193.00
Psychologists	139.37	161.73	167.37	156.79	161.83	+05.64	-05.54	+05.04	+00.10	+22.46	0.06%	185.00
Social Workers	143.32	185.71	214.05	212.77	214.16	+28.34	+00.11	+01.39	+28.45	+70.84	15.32%	241.00
H&SC, Other	79.30	85.76	98.13	83.49	93.98	+12.37	-04.15	+10.49	+08.22	+14.68	9.58%	117.00
Health & Social Care Professionals	1,983.34	2,433.51	2,574.24	2,534.79	2,551.66	+140.73	-22.58	+16.87	+118.15	+568.32	4.86%	2,967.00
Management (VIII & above)	113.75	152.81	160.38	157.76	156.47	+07.57	-03.91	-01.29	+03.66	+42.72	2.40%	160.00
Administrative/ Supervisory (V to VII)	360.06	557.60	683.12	665.10	669.99	+125.52	-13.13	+04.89	+112.39	+309.93	20.16%	727.00
Clerical (III & IV)	1,388.02	1,540.64	1,608.80	1,598.77	1,603.63	+68.16	-05.17	+04.86	+62.99	+215.61	4.09%	1,867.00
Management & Administrative	1,861.83	2,251.05	2,452.30	2,421.63	2,430.09	+201.25	-22.21	+08.46	+179.04	+568.26	7.95%	2,754.00
Support	1,243.78	1,439.96	1,391.37	1,413.24	1,379.81	-48.59	-11.56	-33.43	-60.15	+136.03	-4.18%	1,620.00
Maintenance/ Technical	35.10	35.48	33.74	37.99	38.99	-01.74	+05.25	+01.00	+03.51	+03.89	9.89%	42.00
General Support	1,278.88	1,475.44	1,425.11	1,451.23	1,418.80	-50.33	-06.31	-32.43	-56.64	+139.92	-3.84%	1,662.00
Health Care Assistants	2,452.53	2,739.97	2,786.16	2,847.28	2,824.90	+46.19	+38.74	-22.38	+84.93	+372.37	3.10%	3,328.00
Home Help	1,123.65	1,075.92	943.88	919.51	919.92	-132.04	-23.96	+00.41	-156.00	-203.73	-14.50%	1,419.00
Care, other	462.46	542.43	588.49	596.95	607.25	+46.06	+18.75	+10.29	+64.81	+144.79	11.95%	739.00
Patient & Client Care	4,038.64	4,358.32	4,318.53	4,363.74	4,352.07	-39.79	+33.54	-11.67	-06.25	+313.42	-0.14%	5,486.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
HSE West & North West												
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,343.68	23,329.41	+1,201.52	-87.39	-14.27	+1,114.13	+4,310.57	5.02%	26,387.00
Consultants	525.97	581.22	635.21	664.42	678.45	+53.99	+43.24	+14.03	+97.23	+152.48	16.73%	721.00
Registrars	577.25	659.67	701.38	751.97	761.94	+41.71	+60.56	+09.96	+102.27	+184.69	15.50%	783.00
SHO/ Interns	585.75	728.89	780.62	802.03	803.38	+51.73	+22.76	+01.35	+74.49	+217.63	10.22%	813.00
Medical/ Dental, other	134.08	125.70	117.65	119.41	121.37	-08.05	+03.72	+01.96	-04.33	-12.71	-3.44%	194.00
Medical & Dental	1,823.05	2,095.48	2,234.86	2,337.83	2,365.14	+139.38	+130.28	+27.30	+269.66	+542.09	12.87%	2,511.00
Nurse/ Midwife Manager	1,145.77	1,331.76	1,452.16	1,436.79	1,454.79	+120.40	+02.62	+18.00	+123.03	+309.02	9.24%	1,557.00
Nurse/ Midwife Specialist & AN/MP	367.82	559.91	659.47	674.76	676.57	+99.56	+17.10	+01.82	+116.66	+308.75	20.84%	732.00
Staff Nurse/ Staff Midwife	4,458.87	5,073.03	5,282.08	5,188.93	5,132.82	+209.05	-149.26	-56.11	+59.79	+673.95	1.18%	5,880.00
Public Health Nurse	303.00	290.98	300.16	297.44	300.57	+09.18	+00.41	+03.13	+09.59	-02.43	3.30%	352.00
Nursing/ Midwifery awaiting registration	51.85	110.16	59.66	65.52	105.11	-50.50	+45.45	+39.59	-05.05	+53.26	-4.58%	140.00
Pre-registration Nurse/ Midwife Intern	4.70	22.38	7.99	110.68	21.11	-14.39	+13.12	-89.57	-01.27	+16.41	-5.67%	75.00
Post-registration Nurse/ Midwife Student	21.98	31.63	32.00	17.35	31.85	+00.37	-00.15	+14.50	+00.22	+09.87	0.70%	36.00
Nursing/ Midwifery Student	78.53	164.17	99.65	193.55	158.07	-64.52	+58.42	-35.48	-06.10	+79.54	-3.72%	251.00
Nursing/ Midwifery other	40.60	44.99	50.05	52.84	51.94	+05.06	+01.89	-00.90	+06.95	+11.34	15.45%	59.00
Nursing & Midwifery	6,394.58	7,464.84	7,843.57	7,844.30	7,774.76	+378.73	-68.81	-69.54	+309.92	+1,380.18	4.15%	8,831.00
Dietitians	68.58	104.81	114.18	124.60	124.74	+09.37	+10.56	+00.14	+19.93	+56.16	19.02%	138.00
Occupational Therapists	264.57	328.30	348.45	341.99	346.97	+20.15	-01.48	+04.98	+18.67	+82.40	5.69%	387.00
Physiotherapists	293.27	369.03	407.35	403.87	408.24	+38.32	+00.89	+04.36	+39.21	+114.97	10.62%	462.00
Podiatrists & Chiropodists	19.57	39.01	42.65	44.08	43.40	+03.64	+00.75	-00.68	+04.39	+23.83	11.25%	49.00
Speech & Language Therapists	166.96	193.12	199.99	195.22	204.45	+06.87	+04.46	+09.23	+11.33	+37.49	5.87%	236.00
Orthoptists	9.20	12.00	10.39	8.44	7.87	-01.61	-02.52	-00.57	-04.13	-01.33	-34.42%	9.00
Therapy Professions	822.15	1,046.27	1,123.01	1,118.21	1,135.67	+76.74	+12.66	+17.46	+89.40	+313.52	8.54%	1,281.00
Health Science/ Diagnostics	630.03	756.82	762.73	761.44	769.07	+05.91	+06.34	+07.63	+12.25	+139.04	1.62%	858.00
Social Care	254.10	317.24	360.15	370.28	367.93	+42.91	+07.78	-02.35	+50.69	+113.83	15.98%	430.00
Pharmacy	142.66	199.57	213.26	216.58	216.01	+13.69	+02.75	-00.57	+16.44	+73.35	8.24%	247.00
Psychologists	117.80	133.28	143.19	146.00	148.78	+09.91	+05.59	+02.78	+15.50	+30.98	11.63%	170.00
Social Workers	177.64	229.62	255.65	269.38	273.57	+26.03	+17.92	+04.19	+43.95	+95.93	19.14%	302.00
H&SC, Other	105.14	144.40	166.56	137.12	137.65	+22.16	-28.91	+00.53	-06.75	+32.51	-4.67%	168.00
Health & Social Care Professionals	2,249.52	2,827.20	3,024.55	3,019.01	3,048.68	+197.35	+24.13	+29.67	+221.48	+799.16	7.83%	3,456.00
Management (VIII & above)	155.41	192.87	199.65	189.67	190.98	+06.78	-08.67	+01.31	-01.89	+35.57	-0.98%	194.00
Administrative/ Supervisory (V to VII)	466.04	806.55	929.36	911.99	921.05	+122.81	-08.31	+09.06	+114.50	+455.01	14.20%	963.00
Clerical (III & IV)	1,860.67	2,115.98	2,262.42	2,126.68	2,121.85	+146.44	-140.57	-04.83	+05.87	+261.18	0.28%	2,388.00
Management & Administrative	2,482.12	3,115.40	3,391.43	3,228.34	3,233.87	+276.03	-157.56	+05.53	+118.47	+751.75	3.80%	3,545.00
Support	1,259.24	1,308.09	1,317.30	1,289.26	1,274.18	+09.21	-43.12	-15.09	-33.91	+14.93	-2.59%	1,478.00
Maintenance/ Technical	196.92	209.25	208.58	201.84	197.13	-00.67	-11.45	-04.71	-12.12	+00.21	-5.79%	204.00
General Support	1,456.16	1,517.34	1,525.88	1,491.11	1,471.31	+08.54	-54.57	-19.80	-46.03	+15.14	-3.03%	1,682.00
Health Care Assistants	3,262.03	3,612.69	3,740.89	3,785.05	3,786.52	+128.20	+45.63	+01.47	+173.83	+524.49	4.81%	4,328.00
Home Help	942.23	1,020.91	1,068.72	1,042.35	1,046.07	+47.81	-22.65	+03.72	+25.16	+103.84	2.46%	1,349.00
Care, other	409.15	561.42	586.90	595.69	603.07	+25.48	+16.17	+07.38	+41.65	+193.92	7.42%	685.00
Patient & Client Care	4,613.41	5,195.02	5,396.51	5,423.09	5,435.66	+201.49	+39.15	+12.57	+240.64	+822.25	4.63%	6,362.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
National Services and Schemes												
Total National Services and Schemes	3,086.24	3,286.59	3,654.34	3,677.93	3,714.93	+367.75	+60.59	+37.00	+428.33	+628.69	13.03%	3,875.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	0.00%	1.00
Medical/ Dental, other	1.60	4.20	5.80	5.80	5.80	+01.60	+00.00	+00.00	+01.60	+04.20	38.10%	7.00
Medical & Dental	2.60	5.20	6.80	6.80	6.80	+01.60	+00.00	+00.00	+01.60	+04.20	30.77%	8.00
Nurse/ Midwife Manager	1.00	4.98	5.75	10.10	10.17	+00.77	+04.42	+00.07	+05.19	+09.17	104.22%	11.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	4.98	5.75	10.10	10.17	+00.77	+04.42	+00.07	+05.19	+08.17	104.22%	11.00
Dietitians	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.00%	
Occupational Therapists											-100.00%	
Therapy Professions	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.00%	
Health Science/ Diagnostics	1.00									-01.00	-100.00%	
Social Care			1.00	1.00	0.99	+01.00	-00.01	-00.01	+00.99	+00.99	-100.00%	1.00
Pharmacy	29.20	42.70	49.10	50.50	50.50	+06.40	+01.40	+00.00	+07.80	+21.30	18.27%	52.00
H&SC, Other	527.62	545.18	579.19	611.54	646.45	+34.01	+67.26	+34.91	+101.27	+118.83	18.58%	693.00
Health & Social Care Professionals	558.82	588.88	630.29	663.04	697.94	+41.41	+67.65	+34.90	+109.06	+139.12	18.52%	746.00
Management (VIII & above)	56.81	63.59	90.59	85.96	85.58	+27.00	-05.01	-00.38	+21.99	+28.77	34.58%	86.00
Administrative/ Supervisory (V to VII)	160.09	224.93	275.31	321.55	327.25	+50.38	+51.94	+05.70	+102.32	+167.16	45.49%	338.00
Clerical (III & IV)	442.94	439.64	514.77	502.96	502.64	+75.13	-12.13	-00.32	+63.00	+59.70	14.33%	543.00
Management & Administrative	659.84	728.16	880.67	910.47	915.47	+152.51	+34.80	+05.00	+187.31	+255.63	25.72%	967.00
Support	9.50	7.12	3.46	2.71	2.70	-03.66	-00.76	-00.01	-04.42	-06.80	-62.08%	3.00
Maintenance/ Technical	11.00	7.77	11.90	11.90	11.00	+04.13	-00.90	-00.90	+03.23	+00.00	41.57%	11.00
General Support	20.50	14.89	15.36	14.61	13.70	+00.47	-01.66	-00.91	-01.19	-06.80	-7.99%	14.00
Health Care Assistants	2.05	1.15	0.98	0.85	0.95	-00.17	-00.03	+00.10	-00.20	-01.10	-17.39%	1.00
Ambulance Staff	1,825.76	1,931.70	2,103.95	2,061.80	2,059.33	+172.25	-44.62	-02.47	+127.63	+233.57	6.61%	2,117.00
Care, other	14.67	11.63	10.54	10.26	10.57	-01.09	+00.03	+00.31	-01.06	-04.10	-9.11%	11.00
Patient & Client Care	1,842.48	1,944.48	2,115.47	2,072.91	2,070.85	+170.99	-44.62	-02.06	+126.37	+228.37	6.50%	2,129.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Corporate Centre												
Total Corporate Centre	4,768.14	5,814.33	6,495.64	6,361.67	6,380.97	+681.31	-114.67	+19.30	+566.64	+1,612.83	9.75%	6,749.00
Consultants	60.77	84.85	105.50	130.92	132.41	20.65	26.91	1.49	47.56	71.64	56.05%	142.00
Registrars	76.38	95.13	109.50	103.63	102.38	14.37	-7.12	-1.25	7.25	26.00	7.62%	108.00
SHO/ Interns	2.55	6.38		4.00	4.00	-6.38	4.00	0.00	-2.38	1.45	-37.30%	4.00
Medical/ Dental, other	115.55	105.08	99.49	76.92	77.89	-5.59	-21.60	0.97	-27.19	-37.66	-25.88%	98.00
Medical & Dental	255.25	291.44	314.49	315.47	316.68	23.05	2.19	1.21	25.24	61.43	8.66%	352.00
Nurse/ Midwife Manager	199.16	283.17	290.34	260.79	268.14	7.17	-22.20	7.35	-15.03	68.98	-5.31%	294.00
Nurse/ Midwife Specialist & AN/MP	22.48	23.96	24.78	29.89	28.41	0.82	3.63	-1.48	4.45	5.93	18.57%	33.00
Staff Nurse/ Staff Midwife	176.68	188.58	198.56	207.51	207.23	9.98	8.67	-0.28	18.65	30.55	9.89%	219.00
Public Health Nurse	3.72	1.58	2.53	2.63	2.57	0.95	0.04	-0.06	0.99	-1.15	62.66%	4.00
Nursing/ Midwifery awaiting registration			2.00			2.00	-2.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			1.00	-1.00				-100.00%	
Nursing/ Midwifery Student			3.00			3.00	-3.00				-100.00%	
Nursing/ Midwifery other	68.25	74.16	75.62	68.89	69.96	1.46	-5.66	1.07	-4.20	1.71	-5.66%	77.00
Nursing & Midwifery	470.29	571.45	594.83	569.71	576.31	23.38	-18.52	6.60	4.86	106.02	0.85%	627.00
Dietitians	18.07	11.44	9.29	8.92	8.95	-2.15	-0.34	0.03	-2.49	-9.12	-21.77%	11.00
Occupational Therapists	11.00	11.41	9.89	8.89	8.93	-1.52	-0.96	0.04	-2.48	-2.07	-21.74%	9.00
Physiotherapists	1.38	2.60	2.00			-0.60	-2.00		-2.60	-1.38	-100.00%	
Speech & Language Therapists	1.00		1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	-100.00%	1.00
Therapy Professions	31.45	25.45	22.18	18.81	18.88	-3.27	-3.30	0.07	-6.57	-12.57	-25.82%	21.00
Health Science/ Diagnostics	160.85	144.99	155.49	151.23	152.44	10.50	-3.05	1.21	7.45	-8.41	5.14%	190.00
Social Care	3.54	2.78	3.86	2.70	2.86	1.08	-1.00	0.16	0.08	-0.68	2.88%	3.00
Pharmacy	16.33	41.93	52.92	56.29	56.76	10.99	3.84	0.47	14.83	40.43	35.37%	60.00
Psychologists	9.00	7.37	6.97	6.00	5.67	-0.40	-1.30	-0.33	-1.70	-3.33	-23.07%	6.00
Social Workers	33.51	34.22	37.15	35.93	37.17	2.93	0.02	1.24	2.95	3.66	8.62%	40.00
H&SC, Other	44.03	85.50	122.20	137.05	136.19	36.70	13.99	-0.86	50.69	92.16	59.29%	146.00
Health & Social Care Professionals	298.71	342.24	400.77	408.01	409.97	58.53	9.20	1.96	67.73	111.26	19.79%	466.00
Management (VIII & above)	761.71	962.87	1,027.30	1,013.99	1,027.75	64.43	0.45	13.76	64.88	266.04	6.74%	1,055.00
Administrative/ Supervisory (V to VII)	1,352.16	1,940.55	2,268.15	2,235.61	2,246.41	327.60	-21.74	10.80	305.86	894.25	15.76%	2,339.00
Clerical (III & IV)	1,173.73	1,249.31	1,371.36	1,319.67	1,299.05	122.05	-72.31	-20.62	49.74	125.32	3.98%	1,380.00
Management & Administrative	3,287.60	4,152.73	4,666.81	4,569.27	4,573.21	514.08	-93.60	3.94	420.48	1,285.61	10.13%	4,774.00
Support	122.34	132.26	156.97	152.32	150.34	24.71	-6.63	-1.98	18.08	28.00	13.67%	158.00
Maintenance/ Technical	232.86	227.25	236.63	230.64	239.63	9.38	3.00	8.99	12.38	6.77	5.45%	250.00
General Support	355.20	359.51	393.60	382.96	389.97	34.09	-3.63	7.01	30.46	34.77	8.47%	408.00
Health Care Assistants	47.35	80.05	96.75	88.01	86.40	16.70	-10.35	-1.61	6.35	39.05	7.93%	93.00
Ambulance Staff	2.00									-2.00	-100.00%	
Care, other	51.74	16.91	28.39	28.24	28.43	11.48	0.04	0.19	11.52	-23.31	68.13%	29.00
Patient & Client Care	101.09	96.96	125.14	116.25	114.83	28.18	-10.31	-1.42	17.87	13.74	18.43%	122.00

Health Sector Employment Report OCTOBER 2024

Employment Report Staff Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Employment by Staff Group OCT 2024												
Total Health Service	119,812.84	137,745.39	145,984.87	147,556.67	147,595.25	+8,239.47	+1,610.39	+38.58	+9,849.86	+27,782.41	7.15%	166,560.00
Consultants	3,250.07	3,869.33	4,246.11	4,491.51	4,551.27	+376.78	+305.16	+59.76	+681.94	+1,301.20	17.62%	4,910.00
Registrars	3,681.08	4,353.18	4,639.91	4,910.97	4,934.28	+286.73	+294.37	+23.30	+581.10	+1,253.20	13.35%	5,067.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,192.44	4,224.71	+427.60	+135.71	+32.27	+563.31	+1,109.59	15.39%	4,331.00
Medical/ Dental, other	810.78	813.49	786.09	741.05	751.99	-27.40	-34.10	+10.94	-61.50	-58.79	-7.56%	1,111.00
Medical & Dental	10,857.05	12,697.40	13,761.11	14,335.97	14,462.24	+1,063.71	+701.13	+126.27	+1,764.84	+3,605.20	13.90%	15,419.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,858.28	9,926.10	+564.85	+16.24	+67.82	+581.09	+1,939.99	6.22%	10,774.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,799.12	3,812.67	+606.13	+232.56	+13.55	+838.69	+1,819.30	28.20%	4,211.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	30,929.13	30,875.78	+1,598.03	+520.37	-53.36	+2,118.41	+5,188.66	7.37%	34,681.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,493.44	1,503.52	-11.98	+11.72	+10.08	-00.26	-35.56	-0.02%	1,817.00
Nursing/ Midwifery awaiting registration	224.52	304.67	219.97	218.69	272.67	-84.70	+52.70	+53.98	-32.00	+48.15	-10.50%	379.00
Pre-registration Nurse/ Midwife Intern	135.83	170.14	112.37	573.13	165.68	-57.77	+53.31	-407.45	-04.46	+29.85	-2.62%	516.00
Post-registration Nurse/ Midwife Student	293.17	236.76	232.03	175.51	230.60	-04.73	-01.43	+55.09	-06.16	-62.57	-2.60%	244.00
Nursing/ Midwifery Student	653.52	711.57	564.37	967.33	668.95	-147.20	+104.58	-298.38	-42.62	+15.43	-5.99%	1,139.00
Nursing/ Midwifery other	349.96	326.95	345.19	346.92	348.65	+18.24	+03.46	+01.73	+21.70	-01.31	6.64%	404.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,394.22	47,135.66	+2,628.07	+888.94	-258.56	+3,517.00	+8,926.51	8.06%	53,026.00
Dietitians	574.41	756.02	843.09	867.45	879.77	+87.07	+36.68	+12.32	+123.75	+305.36	16.37%	1,002.00
Occupational Therapists	1,597.48	1,944.71	2,048.08	2,049.91	2,062.61	+103.37	+14.53	+12.70	+117.90	+465.13	6.06%	2,318.00
Physiotherapists	1,851.19	2,226.89	2,368.86	2,377.55	2,396.97	+141.97	+28.11	+19.43	+170.08	+545.78	7.64%	2,762.00
Podiatrists & Chiropodists	71.55	120.99	125.43	127.91	127.54	+04.44	+02.11	-00.37	+06.55	+55.99	5.42%	146.00
Speech & Language Therapists	1,102.64	1,231.39	1,276.30	1,234.19	1,251.33	+44.91	-24.97	+17.14	+19.94	+148.69	1.62%	1,463.00
Orthoptists	35.02	39.72	38.35	36.55	35.75	-01.37	-02.60	-00.80	-03.97	+00.73	-9.99%	46.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,693.56	6,753.97	+380.39	+53.86	+60.41	+434.25	+1,521.67	6.87%	7,737.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,278.06	5,340.51	+162.33	+126.43	+62.45	+288.75	+843.75	5.72%	5,952.00
Social Care	2,710.11	3,170.83	3,221.20	3,288.90	3,289.46	+50.37	+68.26	+00.56	+118.63	+579.34	3.74%	3,864.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,465.44	1,471.44	+96.19	+52.73	+06.00	+148.92	+433.68	11.26%	1,668.00
Psychologists	1,004.05	1,120.22	1,238.47	1,213.61	1,266.04	+118.25	+27.57	+52.43	+145.82	+261.99	13.02%	1,439.00
Social Workers	1,165.63	1,430.10	1,558.90	1,567.92	1,593.91	+128.80	+35.01	+25.99	+163.81	+428.28	11.45%	1,787.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,420.97	1,485.17	+127.68	+51.28	+64.20	+178.96	+363.01	13.70%	1,678.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	20,928.46	21,200.50	+1,064.01	+415.13	+272.04	+1,479.14	+4,431.73	7.50%	24,125.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,483.04	2,498.34	+92.48	-40.25	+15.30	+52.23	+652.90	2.14%	2,562.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,876.47	8,907.32	+1,150.54	+20.20	+30.85	+1,170.74	+3,702.38	15.13%	9,380.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,593.56	13,530.36	+1,004.95	-448.10	-63.20	+556.85	+1,729.69	4.29%	15,272.00
Management & Administrative	18,851.05	23,156.20	25,404.16	24,953.07	24,936.02	+2,247.96	-468.14	-17.05	+1,779.82	+6,084.97	7.69%	27,214.00
Support	8,131.26	8,912.91	8,901.41	8,832.88	8,761.05	-11.50	-140.36	-71.84	-151.86	+629.79	-1.70%	10,117.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,256.43	1,257.68	+34.35	+02.55	+01.25	+36.90	+84.33	3.02%	1,314.00
General Support	9,304.61	10,133.69	10,156.54	10,089.31	10,018.73	+22.85	-137.81	-70.59	-114.96	+714.12	-1.13%	11,431.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,599.83	20,565.25	+945.52	+310.57	-34.58	+1,256.09	+3,057.63	6.51%	23,829.00
Home Help	3,565.26	3,781.98	3,727.62	3,645.24	3,643.31	-54.36	-84.31	-01.93	-138.67	+78.05	-3.67%	5,195.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,061.80	2,059.33	+172.25	-44.62	-02.47	+231.57	+231.57	6.61%	2,117.00
Care, other	2,921.57	3,395.24	3,544.72	3,548.77	3,574.21	+149.48	+29.50	+25.44	+178.97	+652.64	5.27%	4,204.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,855.63	29,842.10	+1,212.88	+211.14	-13.53	+1,424.02	+4,019.89	5.01%	35,345.00

Employment Report by Service : OCTOBER 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Service Delivery OCT 2024												
Overall	119,812.84	137,745.39	145,984.87	147,556.67	147,595.25	+8,239.48	+1,610.39	+38.58	+9,849.86	+27,782.41	7.15%	166,560.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,381.19	2,403.03	+254.24	+81.93	+21.84	+336.17	+470.04	16.26%	2,470.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,517.09	4,588.59	+413.61	+66.91	+71.50	+480.52	+986.12	11.70%	5,114.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,071.57	15,012.87	+1,115.74	+473.10	-58.70	+1,588.84	+3,280.60	11.84%	16,547.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,663.66	13,640.23	+941.24	+304.77	-23.43	+1,246.01	+3,265.17	10.05%	14,920.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,235.18	17,211.56	+763.91	+213.38	-23.62	+977.29	+3,447.70	6.02%	18,867.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	11,908.87	11,876.05	+764.65	-215.36	-32.82	+549.29	+2,622.75	4.85%	13,152.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,062.76	10,027.72	+809.04	+66.75	-35.04	+875.79	+2,387.12	9.57%	11,358.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,784.78	5,738.35	+438.86	+77.46	-46.43	+516.31	+1,591.95	9.89%	6,271.00
other Acute Services	91.17	126.60	148.30	109.41	106.83	+21.70	-41.47	-02.58	-19.77	+15.66	-15.62%	113.00
Acute Services	62,538.12	74,054.78	79,577.77	80,734.51	80,605.23	+5,522.99	+1,027.47	-129.28	+6,550.45	+18,067.11	8.85%	88,812.00
CHO 1	5,468.28	6,397.95	6,706.82	6,695.87	6,710.91	+308.87	+04.09	+15.04	+312.96	+1,242.63	4.89%	7,628.00
CHO 2	5,544.75	5,972.02	6,167.36	6,242.92	6,249.57	+195.34	+82.21	+06.65	+277.55	+704.82	4.65%	7,349.00
CHO 3	4,356.63	5,069.17	5,355.66	5,618.96	5,623.40	+286.49	+267.74	+04.44	+554.23	+1,266.77	10.93%	6,626.00
CHO 4	8,188.54	8,960.51	8,967.69	9,151.13	9,174.91	+07.18	+207.22	+23.78	+214.40	+986.37	2.39%	11,297.00
CHO 5	5,276.51	5,804.89	6,140.58	6,028.78	6,052.83	+335.69	-87.75	+24.05	+247.94	+776.32	4.27%	7,098.00
CHO 6	3,378.10	3,620.19	3,788.84	3,760.37	3,776.07	+168.65	-12.78	+15.70	+155.88	+397.97	4.31%	4,339.00
CHO 7	6,514.49	7,214.66	7,465.63	7,511.42	7,529.05	+250.97	+63.42	+17.63	+314.39	+1,014.56	4.36%	8,700.00
CHO 8	6,135.00	6,513.80	6,791.65	6,762.75	6,766.47	+277.85	-25.18	+03.72	+252.67	+631.47	3.88%	8,026.00
CHO 9	6,582.20	7,229.96	7,342.29	7,500.97	7,520.78	+112.33	+178.49	+19.81	+290.82	+938.59	4.02%	8,644.00
other Community Services	640.31	739.56	840.40	817.33	813.42	+100.84	-26.98	-03.91	+73.86	+173.11	9.99%	851.00
Community Services	52,084.81	57,522.71	59,566.92	60,090.50	60,217.41	+2,044.21	+650.48	+126.91	+2,694.70	+8,132.60	4.68%	70,558.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,731.67	6,772.62	+672.28	-67.56	+40.95	+604.72	+1,582.71	9.80%	7,190.00

Employment Report by Hospital Groups & CHOs: OCTOBER 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
National Ambulance Service												
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,381.19	2,403.03	+254.24	+81.93	+21.84	+336.17	+470.04	16.26%	2,470.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	7.12	7.17	-00.23	+04.42	+00.05	+04.19	+06.17	140.60%	8.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	7.12	7.17	-00.23	+04.42	+00.05	+04.19	+05.17	140.60%	8.00
Dietitians	1.00									-01.00	-100.00%	
Therapy Professions	1.00									-01.00	-100.00%	
Pharmacy				1.00	1.00		+01.00	+00.00	+01.00	+01.00	-100.00%	1.00
H&SC, Other			14.00	59.22	78.67	+14.00	+64.67	+19.45	+78.67	+78.67	-100.00%	80.00
Health & Social Care Professionals	1.00		14.00	60.22	79.67	+14.00	+65.67	+19.45	+79.67	+78.67	-100.00%	81.00
Management (VIII & above)	12.21	20.68	39.93	41.94	41.76	+19.25	+01.83	-00.18	+21.08	+29.55	101.93%	42.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	138.09	141.98	+35.02	+56.63	+03.89	+91.65	+113.38	182.10%	144.00
Clerical (III & IV)	41.25	45.37	61.01	59.07	59.77	+15.64	-01.24	+00.70	+14.40	+18.52	31.74%	64.00
Management & Administrative	82.06	116.38	186.29	239.10	243.51	+69.91	+57.22	+04.41	+127.13	+161.45	109.24%	250.00
Support	3.50	3.14	2.46	1.71	1.70	-00.68	-00.76	-00.01	-01.44	-01.80	-45.86%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-01.00	0.00%	1.00
General Support	5.50	4.14	3.46	2.71	2.70	-00.68	-00.76	-00.01	-01.44	-02.80	-34.78%	3.00
Health Care Assistants	2.00	0.89	0.98	0.85	0.95	+00.09	-00.03	+00.10	+00.06	-01.05	6.74%	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,060.80	2,058.33	+172.25	-44.62	-02.47	+127.63	+233.57	6.61%	2,116.00
Care, other	14.67	10.77	9.67	9.39	9.70	-01.10	+00.03	+00.31	-01.07	-04.97	-9.94%	10.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,071.04	2,068.98	+171.24	-44.62	-02.06	+126.62	+227.55	6.52%	2,127.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Children's Health Ireland												
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,517.09	4,588.59	+413.61	+66.91	+71.50	+480.52	+986.12	11.70%	5,114.00
Consultants	220.11	278.77	298.59	310.08	316.41	+19.82	+17.82	+06.33	+37.64	+96.30	13.50%	334.00
Registrars	204.24	225.67	248.66	275.03	283.51	+22.99	+34.85	+08.48	+57.84	+79.27	25.63%	291.00
SHO/ Interns	87.99	106.57	125.07	129.81	130.33	+18.50	+05.26	+00.52	+23.76	+42.34	22.30%	136.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.47	+00.00	+00.00	+00.00	+00.00	+00.08	0.00%	3.00
Medical & Dental	513.73	612.48	673.79	716.39	731.72	+61.31	+57.93	+15.33	+119.24	+217.99	19.47%	764.00
Nurse/ Midwife Manager	331.23	375.02	375.91	402.02	401.38	+00.89	+25.47	-00.64	+26.36	+70.15	7.03%	451.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	239.80	245.67	+54.75	-15.09	+05.87	+39.66	+93.80	19.25%	288.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	994.83	1,002.47	+102.46	+17.65	+07.64	+120.11	+197.05	13.61%	1,099.00
Nursing/ Midwifery awaiting registration		1.62	1.00	4.00	3.00	-00.62	+02.00	-01.00	+01.38	+03.00	85.19%	3.00
Pre-registration Nurse/ Midwife Intern	12.37	20.96	16.50	16.19	16.29	-04.46	-00.21	+00.10	-04.67	+03.92	-22.28%	33.00
Post-registration Nurse/ Midwife Student	62.85	56.81	53.98	61.26	61.13	-02.83	+07.15	-00.13	+04.32	-01.72	7.60%	62.00
Nursing/ Midwifery Student	75.22	79.39	71.48	81.45	80.42	-07.91	+08.94	-01.03	+01.03	+05.20	1.30%	98.00
Nursing/ Midwifery other	10.46	8.60	11.49	10.60	10.60	+02.89	-00.89	+00.00	+02.00	+00.14	23.26%	12.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,728.70	1,740.54	+153.08	+36.08	+11.84	+189.16	+366.34	12.19%	1,948.00
Dietitians	46.26	58.43	55.09	50.73	54.25	-03.34	-00.84	+03.52	-04.18	+07.99	-7.15%	60.00
Occupational Therapists	19.71	22.40	29.66	29.73	29.82	+07.26	+00.16	+00.09	+07.42	+10.11	33.13%	36.00
Physiotherapists	48.60	56.02	59.33	52.73	54.46	+03.31	-04.87	+01.73	-01.56	+05.86	-2.78%	63.00
Speech & Language Therapists	15.49	18.72	23.55	20.69	22.70	+04.83	-00.85	+02.01	+03.98	+07.21	21.26%	29.00
Orthoptists	6.10	4.42	4.67	5.59	5.59	+00.25	+00.92	+00.00	+01.17	-00.51	26.47%	7.00
Therapy Professions	136.16	159.99	172.30	159.47	166.82	+12.31	-05.48	+07.35	+06.83	+30.66	4.27%	195.00
Health Science/ Diagnostics	280.24	303.83	322.25	322.55	331.76	+18.42	+09.51	+09.21	+27.93	+51.52	9.19%	363.00
Pharmacy	44.73	58.03	61.91	68.97	72.05	+03.88	+10.14	+03.08	+14.02	+27.32	24.16%	85.00
Psychologists	38.05	44.02	61.90	57.91	60.17	+17.88	-01.73	+02.26	+16.15	+22.12	36.69%	76.00
Social Workers	56.82	64.10	71.35	67.37	70.21	+07.25	-01.14	+02.84	+06.11	+13.39	9.53%	84.00
H&SC, Other	25.07	36.50	30.34	29.49	28.96	-06.16	-01.38	-00.53	-07.54	+03.89	-20.66%	37.00
Health & Social Care Professionals	581.07	666.47	720.05	705.76	729.97	+53.58	+09.92	+24.21	+63.50	+148.90	9.53%	840.00
Management (VIII & above)	52.23	72.20	75.31	77.77	79.41	+03.11	+04.10	+01.64	+07.21	+27.18	9.99%	80.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	421.55	432.59	+79.26	-05.09	+11.04	+74.17	+160.70	20.69%	454.00
Clerical (III & IV)	420.35	430.42	440.95	418.08	418.26	+10.53	-22.69	+00.18	-12.16	-02.09	-2.83%	500.00
Management & Administrative	744.47	861.04	953.94	917.40	930.26	+92.90	-23.68	+12.86	+69.22	+185.79	8.04%	1,034.00
Support	195.08	211.01	224.87	228.99	237.46	+13.86	+12.59	+08.47	+26.45	+42.38	12.53%	266.00
Maintenance/ Technical	15.00	14.43	15.21	14.71	14.17	+00.78	-01.04	-00.54	-00.26	-00.83	-1.80%	15.00
General Support	210.08	225.44	240.08	243.70	251.63	+14.64	+11.55	+07.93	+26.19	+41.55	11.62%	281.00
Health Care Assistants	165.01	181.19	220.19	196.61	195.93	+39.00	-24.26	-00.68	+14.74	+30.92	8.14%	237.00
Care, other	13.91	10.07	9.17	8.53	8.54	-00.90	-00.63	+00.01	-01.53	-05.37	-15.19%	10.00
Patient & Client Care	178.92	191.26	229.36	205.14	204.47	+38.10	-24.89	-00.67	+13.21	+25.55	6.91%	247.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Dublin Midlands Hospital Group												
Total Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,071.57	15,012.87	+1,115.74	+473.10	-58.70	+1,588.84	+3,280.60	11.84%	16,547.00
Consultants	497.80	610.75	668.39	700.35	715.18	+57.64	+46.79	+14.83	+104.43	+217.38	17.10%	769.00
Registrars	545.34	637.73	688.84	707.23	714.75	+51.11	+25.91	+07.52	+77.02	+169.41	12.08%	741.00
SHO/ Interns	478.72	542.19	585.06	615.46	619.50	+42.87	+34.44	+04.04	+77.31	+140.78	14.26%	657.00
Medical/ Dental, other	8.68	11.16	12.29	15.10	13.24	+01.13	+00.95	-01.86	+02.08	+04.56	18.64%	16.00
Medical & Dental	1,530.54	1,801.83	1,954.58	2,038.14	2,062.67	+152.75	+108.09	+24.53	+260.84	+532.13	14.48%	2,183.00
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,147.16	1,156.55	+77.66	-01.97	+09.39	+75.69	+207.86	7.00%	1,262.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	471.21	468.21	+78.43	+55.44	-03.00	+133.87	+250.70	40.04%	511.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	4,000.66	3,981.46	+330.08	+230.58	-19.20	+560.66	+905.79	16.39%	4,353.00
Nursing/ Midwifery awaiting registration	21.77	84.82	38.26	20.66	25.23	-46.56	-13.03	+04.57	-59.59	+03.46	-70.25%	34.00
Pre-registration Nurse/ Midwife Intern	8.27	12.46	15.19	100.29	20.95	+02.73	+05.76	-79.34	+08.49	+12.68	68.14%	91.00
Post-registration Nurse/ Midwife Student	13.00	5.50	5.50	4.50	4.50	+00.00	-01.00	+00.00	-01.00	-08.50	-18.18%	9.00
Nursing/ Midwifery Student	43.04	102.78	58.95	125.45	50.68	-43.83	-08.27	-74.77	-52.10	+07.64	-50.69%	134.00
Nursing/ Midwifery other	37.40	37.25	42.81	41.49	41.42	+05.56	-01.39	-00.07	+04.17	+04.02	11.19%	50.00
Nursing & Midwifery	4,322.31	4,976.03	5,423.93	5,785.97	5,698.32	+447.90	+274.39	-87.65	+722.29	+1,376.01	14.52%	6,310.00
Dietitians	99.47	102.35	113.11	122.24	124.13	+10.76	+11.02	+01.89	+21.78	+24.66	21.28%	137.00
Occupational Therapists	72.11	91.97	100.17	104.58	105.19	+08.20	+05.02	+00.61	+13.22	+33.08	14.37%	112.00
Physiotherapists	172.75	228.09	243.22	243.02	243.86	+15.13	+00.64	+00.84	+15.77	+71.11	6.91%	269.00
Podiatrists & Chiropodists	4.25	4.92	3.64	3.00	3.34	-01.28	-00.30	+00.34	-01.58	-00.91	-32.11%	5.00
Speech & Language Therapists	41.72	56.47	60.18	56.90	58.61	+03.71	-01.57	+01.71	+02.14	+16.89	3.79%	66.00
Orthoptists	1.94	1.58	0.63	0.30	0.28	-00.95	-00.35	-00.02	-01.30	-01.66	-82.28%	1.00
Therapy Professions	392.24	485.38	520.95	530.04	535.41	+35.57	+14.46	+05.37	+50.03	+143.17	10.31%	590.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,208.93	1,228.91	+46.24	+55.61	+19.98	+101.85	+179.98	9.04%	1,331.00
Pharmacy	236.45	251.25	269.09	287.05	292.44	+17.84	+23.35	+05.39	+41.19	+55.99	16.39%	324.00
Psychologists	12.60	18.29	21.32	20.81	20.91	+03.03	-00.41	+00.10	+02.62	+08.31	14.32%	24.00
Social Workers	79.46	90.58	106.58	110.16	110.61	+16.00	+04.03	+00.45	+20.03	+31.15	22.11%	123.00
H&SC, Other	34.07	51.53	47.97	48.87	49.50	-03.56	+01.53	+00.63	-02.03	+15.43	-3.94%	58.00
Health & Social Care Professionals	1,803.75	2,024.09	2,139.21	2,205.86	2,237.78	+115.12	+98.57	+31.92	+213.69	+434.03	10.56%	2,450.00
Management (VIII & above)	122.31	150.07	144.72	143.15	143.83	-05.35	-00.89	+00.68	-06.24	+21.52	-4.16%	147.00
Administrative/ Supervisory (V to VII)	516.62	660.10	749.08	774.52	779.77	+88.98	+30.69	+05.25	+119.67	+263.15	18.13%	819.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,391.08	1,384.92	+150.61	-01.20	-06.16	+149.41	+229.05	12.09%	1,579.00
Management & Administrative	1,794.80	2,045.68	2,279.92	2,308.75	2,308.52	+234.24	+28.60	-00.23	+262.84	+513.72	12.85%	2,545.00
Support	789.86	820.95	821.78	809.14	799.19	+00.83	-22.59	-09.95	-21.76	+09.33	-2.65%	924.00
Maintenance/ Technical	143.22	142.01	136.86	141.41	142.99	-05.15	+06.13	+01.58	+00.98	-00.23	0.69%	146.00
General Support	933.08	962.96	958.64	950.55	942.18	-04.32	-16.46	-08.37	-20.78	+09.10	-2.16%	1,070.00
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,708.45	1,690.28	+126.33	-16.90	-18.17	+109.43	+364.15	6.92%	1,905.00
Care, other	21.66	32.59	76.31	73.85	73.12	+43.72	-03.19	-00.73	+40.53	+51.46	124.36%	84.00
Patient & Client Care	1,347.79	1,613.44	1,783.49	1,782.30	1,763.40	+170.05	-20.09	-18.90	+149.96	+415.61	9.29%	1,989.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Ireland East Hospital Group												
Total Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,663.66	13,640.23	+941.24	+304.77	-23.43	+1,246.01	+3,265.17	10.05%	14,920.00
Consultants	459.15	555.60	590.45	618.11	624.63	+34.85	+34.18	+06.52	+69.03	+165.48	12.42%	668.00
Registrars	512.55	622.69	645.40	690.85	695.67	+22.71	+50.27	+04.82	+72.98	+183.12	11.72%	705.00
SHO/ Interns	482.63	573.23	669.17	691.44	696.63	+95.94	+27.46	+05.19	+123.40	+214.00	21.53%	710.00
Medical/ Dental, other	20.99	31.25	30.83	31.20	31.16	-00.42	+00.33	-00.04	-00.09	+10.17	-0.29%	40.00
Medical & Dental	1,475.32	1,782.77	1,935.85	2,031.60	2,048.09	+153.08	+112.24	+16.49	+265.32	+572.77	14.88%	2,123.00
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,132.08	1,148.27	+90.36	+09.57	+16.19	+99.93	+315.73	9.53%	1,252.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	368.56	373.90	+52.99	+23.26	+05.34	+76.25	+136.58	25.62%	411.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,841.28	3,813.69	+307.54	+177.02	-27.59	+484.56	+997.52	14.56%	4,182.00
Nursing/ Midwifery awaiting registration	20.90	5.94	7.92	30.83	15.34	+01.98	+07.42	-15.49	+09.40	-05.56	158.25%	32.00
Pre-registration Nurse/ Midwife Intern	17.75	43.98	13.17	28.70	24.62	-30.81	+11.45	-04.08	-19.36	+06.87	-44.02%	63.00
Post-registration Nurse/ Midwife Student	21.00	15.00	15.00	15.00	15.00	+00.00	+00.00	+00.00	+00.00	-06.00	0.00%	15.00
Nursing/ Midwifery Student	59.65	64.92	36.09	74.53	54.96	-28.83	+18.87	-19.57	-09.96	-04.69	-15.34%	110.00
Nursing/ Midwifery other	34.00	17.25	19.38	24.49	24.65	+02.13	+05.27	+00.16	+07.40	-09.35	42.90%	28.00
Nursing & Midwifery	3,979.68	4,757.29	5,181.48	5,440.94	5,415.47	+424.19	+233.99	-25.47	+658.18	+1,435.79	13.84%	5,983.00
Dietitians	63.47	78.64	86.90	91.04	91.18	+08.26	+04.28	+00.14	+12.54	+27.71	15.95%	102.00
Occupational Therapists	86.36	130.05	140.68	149.65	147.39	+10.63	+06.71	-02.26	+17.34	+61.03	13.33%	161.00
Physiotherapists	199.07	210.81	213.74	224.69	227.61	+02.93	+13.87	+02.92	+16.80	+28.54	7.97%	265.00
Podiatrists & Chiropodists	8.52	6.91	7.10	6.15	6.67	+00.19	-00.43	+00.52	-00.24	-01.85	-3.47%	8.00
Speech & Language Therapists	39.87	51.67	61.45	64.14	63.93	+09.78	+02.48	-00.21	+12.26	+24.06	23.73%	77.00
Orthoptists	3.79	3.39	2.43	2.43	2.43	-00.96	+00.00	+00.00	-00.96	-01.36	-28.32%	5.00
Therapy Professions	401.08	481.47	512.30	538.10	539.21	+30.83	+26.91	+01.11	+57.74	+138.13	11.99%	618.00
Health Science/ Diagnostics	576.43	686.06	728.96	742.18	747.82	+42.90	+18.86	+05.64	+61.76	+171.39	9.00%	847.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	151.89	192.43	205.95	211.52	210.72	+13.52	+04.77	-00.80	+18.29	+58.83	9.50%	231.00
Psychologists	25.28	35.44	36.40	35.61	34.96	+00.96	-01.44	-00.65	-00.48	+09.68	-1.35%	41.00
Social Workers	52.17	72.53	92.49	90.50	89.53	+19.96	-02.96	-00.97	+17.00	+37.36	23.44%	99.00
H&SC, Other	9.75	21.89	20.77	11.71	16.37	-01.12	-04.40	+04.66	-05.52	+06.62	-25.22%	21.00
Health & Social Care Professionals	1,217.60	1,490.82	1,597.37	1,630.12	1,639.11	+106.55	+41.74	+08.99	+148.29	+421.51	9.95%	1,858.00
Management (VIII & above)	52.17	105.51	99.96	94.19	95.11	-05.55	-04.85	+00.92	-10.40	+42.94	-9.86%	96.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	674.41	669.66	+64.49	-09.03	-04.75	+55.46	+274.12	9.03%	705.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,287.03	1,282.49	+102.41	-27.97	-04.54	+74.44	+102.53	6.16%	1,430.00
Management & Administrative	1,627.67	1,927.76	2,089.11	2,055.63	2,047.26	+161.35	-41.85	-08.37	+119.50	+419.59	6.20%	2,231.00
Support	1,229.42	1,384.71	1,377.08	1,360.50	1,346.78	-07.63	-30.30	-13.72	-37.93	+117.36	-2.74%	1,501.00
Maintenance/ Technical	94.93	113.01	119.70	115.03	114.58	+06.69	-05.12	-00.45	+01.57	+19.65	1.39%	119.00
General Support	1,324.35	1,497.72	1,496.78	1,475.53	1,461.36	-00.94	-35.42	-14.17	-36.36	+137.01	-2.43%	1,620.00
Health Care Assistants	730.03	918.86	1,009.91	1,006.46	1,005.84	+91.05	-04.07	-00.62	+86.98	+275.81	9.47%	1,079.00
Care, other	20.41	19.00	24.96	23.38	23.10	+05.96	-01.86	-00.28	+04.10	+02.69	21.58%	26.00
Patient & Client Care	750.44	937.86	1,034.87	1,029.84	1,028.94	+97.01	-05.93	-00.90	+91.08	+278.50	9.71%	1,105.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
RCSI Hospitals Group												
Total RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,235.18	17,211.56	+763.91	+213.38	-23.62	+977.29	+3,447.70	6.02%	18,867.00
Consultants	641.21	781.61	848.35	901.87	898.68	+66.74	+50.33	-03.19	+117.07	+257.47	14.98%	990.00
Registrars	692.20	821.06	856.28	879.47	870.96	+35.22	+14.68	-08.51	+49.90	+178.76	6.08%	886.00
SHO/ Interns	643.44	760.04	825.22	797.05	803.33	+65.18	-21.89	+06.28	+43.29	+159.89	5.70%	814.00
Medical/ Dental, other	10.26	9.98	9.70	10.78	10.51	-00.28	+00.81	-00.27	+00.53	+00.25	5.31%	17.00
Medical & Dental	1,987.11	2,372.69	2,539.55	2,589.17	2,583.48	+166.86	+43.93	-05.69	+210.79	+596.37	8.88%	2,707.00
Nurse/ Midwife Manager	1,061.56	1,359.29	1,423.86	1,437.55	1,437.54	+64.57	+13.68	-00.01	+78.25	+375.98	5.76%	1,578.00
Nurse/ Midwife Specialist & AN/MP	292.47	439.01	486.86	518.42	521.21	+47.85	+34.35	+02.79	+82.20	+228.74	18.72%	565.00
Staff Nurse/ Staff Midwife	3,719.68	4,279.24	4,608.80	4,711.62	4,721.32	+329.56	+112.52	+09.70	+442.08	+1,001.64	10.33%	5,142.00
Nursing/ Midwifery awaiting registration	71.00	62.02	59.30	11.01	31.97	-02.72	-27.33	+20.96	-30.05	-39.03	-48.45%	40.00
Pre-registration Nurse/ Midwife Intern	9.46	12.74	9.50	88.33	17.21	-03.24	+07.71	-71.12	+04.47	+07.75	35.09%	45.00
Post-registration Nurse/ Midwife Student	41.82	41.88	27.00	19.01	18.25	-14.88	-08.75	-00.76	-23.63	-23.57	-56.42%	19.00
Nursing/ Midwifery Student	122.28	116.64	95.80	118.35	67.43	-20.84	-28.37	-50.92	-49.21	-54.85	-42.19%	104.00
Nursing/ Midwifery other	89.26	63.64	65.41	62.23	61.21	+01.77	-04.20	-01.02	-02.43	-28.05	-3.82%	72.00
Nursing & Midwifery	5,285.25	6,257.82	6,680.73	6,848.17	6,808.71	+422.91	+127.98	-39.46	+550.89	+1,523.46	8.80%	7,461.00
Dietitians	79.53	103.91	109.23	109.99	111.81	+05.32	+02.58	+01.82	+07.90	+32.28	7.60%	125.00
Occupational Therapists	93.88	122.94	120.40	129.53	132.62	-02.54	+12.22	+03.09	+09.68	+38.74	7.87%	143.00
Physiotherapists	256.23	313.72	313.51	321.70	328.11	-00.21	+14.60	+06.41	+14.39	+71.88	4.59%	361.00
Podiatrists & Chiropodists	10.22	11.45	9.97	9.10	9.38	-01.48	-00.59	+00.28	-02.07	-00.84	-18.04%	12.00
Speech & Language Therapists	54.93	69.01	71.76	67.84	67.13	+02.75	-04.63	-00.71	-01.88	+12.20	-2.72%	72.00
Orthoptists	3.00	3.25	3.45	4.05	3.85	+00.20	+00.40	-00.20	+00.60	+00.85	18.46%	5.00
Therapy Professions	497.79	624.28	628.32	642.22	652.91	+04.04	+24.59	+10.69	+28.63	+155.12	4.59%	718.00
Health Science/ Diagnostics	874.69	1,005.31	1,008.40	1,027.64	1,043.14	+03.09	+34.74	+15.50	+37.83	+168.45	3.76%	1,142.00
Pharmacy	187.82	226.22	235.96	242.91	239.07	+09.74	+03.11	-03.84	+12.85	+51.25	5.68%	265.00
Psychologists	19.46	24.36	29.61	30.69	30.04	+05.25	+00.43	-00.65	+05.68	+10.58	23.32%	35.00
Social Workers	99.44	119.03	126.17	127.94	129.91	+07.14	+03.74	+01.97	+10.88	+30.47	9.14%	142.00
H&SC, Other	36.18	40.96	45.00	41.08	50.87	+04.04	+05.87	+09.79	+09.91	+14.69	24.19%	61.00
Health & Social Care Professionals	1,715.38	2,040.16	2,073.46	2,112.48	2,145.94	+33.30	+72.48	+33.46	+105.78	+430.56	5.18%	2,363.00
Management (VIII & above)	119.94	167.95	175.40	173.18	170.69	+07.45	-04.71	-02.49	+02.74	+50.75	1.63%	175.00
Administrative/ Supervisory (V to VII)	540.80	750.69	831.59	853.98	851.47	+80.90	+19.88	-02.52	+100.78	+310.67	13.42%	903.00
Clerical (III & IV)	1,387.88	1,541.56	1,543.74	1,533.27	1,523.80	+02.18	-19.95	-09.48	-17.76	+135.92	-1.15%	1,739.00
Management & Administrative	2,048.62	2,460.20	2,550.73	2,560.44	2,545.95	+90.53	-04.78	-14.48	+85.75	+497.33	3.49%	2,817.00
Support	1,309.64	1,381.63	1,399.45	1,366.86	1,367.48	+17.92	-31.97	+00.62	-14.05	+57.84	-1.02%	1,544.00
Maintenance/ Technical	119.04	146.27	144.43	150.90	151.23	-01.84	+06.80	+00.33	+04.96	+32.19	3.39%	155.00
General Support	1,428.68	1,527.80	1,543.88	1,517.76	1,518.71	+16.08	-25.17	+00.95	-09.09	+90.03	-0.59%	1,699.00
Health Care Assistants	1,252.24	1,528.47	1,561.99	1,559.30	1,560.48	+33.52	-01.51	+01.18	+32.01	+308.24	2.09%	1,757.00
Care, other	46.58	47.13	47.84	47.87	48.29	+00.71	+00.45	+00.42	+01.16	+01.71	2.46%	63.00
Patient & Client Care	1,298.82	1,575.60	1,609.83	1,607.17	1,608.77	+34.23	-01.07	+01.60	+33.17	+309.95	2.10%	1,820.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Saolta University Hospital Care												
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	11,908.87	11,876.05	+764.65	-215.36	-32.82	+549.29	+2,622.75	4.85%	13,152.00
Consultants	462.66	511.47	556.15	583.28	595.78	+44.68	+39.63	+12.50	+84.31	+133.12	16.48%	630.00
Registrars	444.62	506.71	532.62	557.16	568.39	+25.91	+35.77	+11.23	+61.68	+123.77	12.17%	580.00
SHO/ Interns	534.89	668.08	722.59	740.07	741.87	+54.51	+19.28	+01.80	+73.79	+206.98	11.05%	750.00
Medical/ Dental, other	10.25	11.91	12.39	19.87	20.92	+00.48	+08.53	+01.05	+09.01	+10.67	75.65%	40.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,900.38	1,926.96	+125.58	+103.21	+26.58	+228.79	+474.54	13.47%	2,000.00
Nurse/ Midwife Manager	566.89	713.41	812.31	779.38	785.50	+98.90	-26.81	+06.12	+72.09	+218.61	10.10%	849.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	371.20	373.00	+52.67	+05.76	+01.80	+58.43	+154.83	18.57%	404.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,396.68	3,356.38	+217.07	-163.58	-40.30	+53.49	+592.11	1.62%	3,854.00
Public Health Nurse	1.46									-01.46	-100.00%	
Nursing/ Midwifery awaiting registration	36.10	101.18	41.41	59.29	93.49	-59.77	+52.08	+34.20	-07.69	+57.39	-7.60%	123.00
Pre-registration Nurse/ Midwife Intern	1.58	10.31	3.27	60.46	8.48	-07.04	+05.21	-51.98	-01.83	+06.90	-17.75%	38.00
Post-registration Nurse/ Midwife Student	12.00	8.94	11.00	11.06	10.99	+02.06	-00.01	-00.07	+02.05	-01.01	22.93%	11.00
Nursing/ Midwifery Student	49.68	120.43	55.68	130.81	112.96	-64.75	+57.28	-17.85	-07.47	+63.28	-6.20%	172.00
Nursing/ Midwifery other	32.88	33.88	38.98	41.71	40.46	+05.10	+01.48	-01.25	+06.58	+07.58	19.42%	47.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,719.78	4,668.30	+308.99	-125.87	-51.48	+183.12	+1,034.95	4.08%	5,326.00
Dietitians	37.48	49.29	56.04	56.88	56.41	+06.75	+00.37	-00.47	+07.12	+18.93	14.45%	64.00
Occupational Therapists	56.74	78.83	89.25	91.26	92.33	+10.42	+03.08	+01.07	+13.50	+35.59	17.13%	100.00
Physiotherapists	141.16	181.02	194.72	188.00	190.18	+13.70	-04.54	+02.18	+09.16	+49.02	5.06%	209.00
Podiatrists & Chiropodists	4.55	4.86	5.92	6.99	6.72	+01.06	+00.80	-00.27	+01.86	+02.17	38.27%	7.00
Speech & Language Therapists	16.09	29.51	29.16	26.50	26.88	-00.35	-02.28	+00.38	-02.63	+10.79	-8.91%	31.00
Orthoptists	5.94	5.13	4.96	4.79	4.73	-00.17	-00.23	-00.06	-00.40	-01.21	-7.80%	5.00
Therapy Professions	261.96	348.64	380.05	374.42	377.25	+31.41	-02.80	+02.83	+28.61	+115.29	8.21%	416.00
Health Science/ Diagnostics	617.02	737.77	743.44	743.14	749.75	+05.67	+06.31	+06.61	+11.98	+132.73	1.62%	837.00
Social Care	2.35	2.44	2.39	2.34	2.39	-00.05	+00.00	+00.05	-00.05	+00.04	-2.05%	3.00
Pharmacy	136.63	191.24	202.52	205.09	204.41	+11.28	+01.89	-00.68	+13.17	+67.78	6.89%	231.00
Psychologists	0.80	3.11	7.08	6.83	7.20	+03.97	+00.12	+00.37	+04.09	+06.40	131.51%	8.00
Social Workers	26.36	42.87	53.73	52.03	53.20	+10.86	-00.53	+01.17	+10.33	+26.84	24.10%	59.00
H&SC, Other	19.45	30.87	40.61	19.59	18.05	+09.74	-22.56	-01.54	-12.82	-01.40	-41.53%	26.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,403.44	1,412.25	+72.88	-17.57	+08.81	+55.31	+347.68	4.08%	1,580.00
Management (VIII & above)	50.69	61.63	67.26	60.89	60.54	+05.63	-06.72	-00.35	-01.09	+09.85	-1.77%	62.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	426.07	434.26	+59.79	-09.57	+08.19	+50.22	+197.62	13.08%	454.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,273.45	1,268.26	+93.22	-77.32	-05.19	+15.90	+220.70	1.27%	1,404.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,760.41	1,763.06	+158.64	-93.61	+02.65	+65.03	+428.17	3.83%	1,920.00
Support	835.54	919.02	938.58	932.59	916.47	+19.56	-22.11	-16.12	-02.55	+80.93	-0.28%	1,007.00
Maintenance/ Technical	103.02	103.12	104.06	95.31	92.53	+00.94	-11.53	-02.78	-10.59	-10.49	-10.27%	96.00
General Support	938.56	1,022.14	1,042.64	1,027.90	1,009.00	+20.50	-33.64	-18.90	-13.14	+70.44	-1.29%	1,103.00
Health Care Assistants	799.08	980.15	1,045.56	1,000.76	998.88	+65.41	-46.68	-01.88	+18.73	+199.80	1.91%	1,115.00
Care, other	30.43	86.15	98.80	96.20	97.60	+12.65	-01.20	+01.40	+11.45	+67.17	13.29%	108.00
Patient & Client Care	829.51	1,066.30	1,144.36	1,096.96	1,096.48	+78.06	-47.88	-00.48	+30.18	+266.97	2.83%	1,223.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
South/South West Hospital Group												
Total South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,062.76	10,027.72	+809.04	+66.75	-35.04	+875.79	+2,387.12	9.57%	11,358.00
Consultants	335.02	391.61	453.89	496.47	506.39	+62.28	+52.50	+09.92	+114.78	+171.37	29.31%	539.00
Registrars	353.31	439.59	476.10	519.15	524.44	+36.51	+48.34	+05.29	+84.85	+171.13	19.30%	539.00
SHO/ Interns	370.36	430.38	473.76	482.70	487.11	+43.38	+13.35	+04.41	+56.73	+116.75	13.18%	492.00
Medical/ Dental, other	7.22	8.78	6.89	5.90	5.90	-01.89	-00.99	+00.00	-02.88	-01.32	-32.80%	12.00
Medical & Dental	1,065.91	1,270.36	1,410.64	1,504.22	1,523.84	+140.28	+113.20	+19.62	+253.48	+457.93	19.95%	1,582.00
Nurse/ Midwife Manager	623.95	689.06	770.50	755.45	749.66	+81.44	-20.84	-05.79	+60.60	+125.71	8.79%	842.00
Nurse/ Midwife Specialist & AN/MP	94.67	184.08	230.72	238.57	241.60	+46.64	+10.88	+03.03	+57.52	+146.93	31.25%	270.00
Staff Nurse/ Staff Midwife	2,267.76	2,672.86	2,961.53	2,983.74	2,999.51	+288.67	+37.98	+15.77	+326.65	+731.75	12.22%	3,447.00
Nursing/ Midwifery awaiting registration	3.00	3.62	4.00	11.24	20.88	+00.38	+16.88	+09.64	+17.26	+17.88	476.80%	39.00
Pre-registration Nurse/ Midwife Intern	30.00	35.68	13.00	71.84	20.76	-22.68	+07.76	-51.08	-14.92	-09.24	-41.82%	84.00
Post-registration Nurse/ Midwife Student	28.98	9.95	9.00	9.99	10.00	-00.95	+01.00	+00.01	+00.05	-18.98	0.50%	10.00
Nursing/ Midwifery Student	61.98	49.25	26.00	93.07	51.64	-23.25	+25.64	-41.43	+02.39	-10.34	4.85%	133.00
Nursing/ Midwifery other	9.21	11.13	14.01	14.84	16.76	+02.88	+02.75	+01.92	+05.63	+07.55	50.58%	20.00
Nursing & Midwifery	3,057.57	3,606.38	4,002.76	4,085.67	4,059.17	+396.38	+56.41	-26.50	+452.79	+1,001.60	12.56%	4,712.00
Dietitians	48.59	60.34	71.53	66.83	66.33	+11.19	-05.20	-00.50	+05.99	+17.74	9.93%	80.00
Occupational Therapists	32.11	60.32	78.64	70.96	71.05	+18.32	-07.59	+00.09	+10.73	+38.94	17.79%	79.00
Physiotherapists	122.67	170.98	183.76	185.05	183.99	+12.78	+00.23	-01.06	+13.01	+61.32	7.61%	211.00
Podiatrists & Chiropodists	3.63	3.03	6.55	6.65	6.50	+03.52	-00.05	-00.15	+03.47	+02.87	114.52%	7.00
Speech & Language Therapists	25.42	48.23	49.19	46.71	46.03	+00.96	-03.16	-00.68	-02.20	+20.61	-4.56%	55.00
Orthoptists	1.00	1.00	0.75	1.00	1.00	-00.25	+00.25	+00.00	+00.00	+00.00	0.00%	1.00
Therapy Professions	233.42	343.90	390.42	377.20	374.90	+46.52	-15.52	-02.30	+31.00	+141.48	9.01%	433.00
Health Science/ Diagnostics	586.10	668.90	670.69	672.30	673.55	+01.79	+02.86	+01.25	+04.65	+87.45	0.70%	784.00
Pharmacy	94.33	144.57	150.91	145.59	145.27	+06.34	-05.64	-00.32	+00.70	+50.94	0.48%	171.00
Psychologists	1.50	5.95	11.70	13.99	14.14	+05.75	+02.44	+00.15	+08.19	+12.64	137.65%	18.00
Social Workers	28.64	38.91	43.06	44.45	43.98	+04.15	+00.92	-00.47	+05.07	+15.34	13.03%	48.00
H&SC, Other	19.00	13.60	19.00	10.03	20.00	+05.40	+00.00	+09.97	+06.40	+01.00	47.06%	20.00
Health & Social Care Professionals	962.99	1,215.83	1,285.78	1,263.56	1,271.84	+69.95	-13.94	+08.28	+56.01	+308.85	4.61%	1,474.00
Management (VIII & above)	41.00	62.62	62.18	63.04	61.28	-00.44	-00.90	-01.76	-01.34	+20.28	-2.14%	62.00
Administrative/ Supervisory (V to VII)	199.09	304.48	365.64	351.81	352.14	+61.16	-13.50	+00.33	+47.66	+153.05	15.65%	386.00
Clerical (III & IV)	883.36	968.53	986.99	957.62	964.50	+18.46	-22.49	+06.88	-04.03	+81.14	-0.42%	1,093.00
Management & Administrative	1,123.45	1,335.63	1,414.81	1,372.47	1,377.92	+79.18	-36.89	+05.45	+42.29	+254.47	3.17%	1,541.00
Support	906.88	1,086.73	1,105.85	1,095.58	1,067.83	+19.12	-38.02	-27.75	-18.90	+160.95	-1.74%	1,225.00
Maintenance/ Technical	12.82	13.47	15.49	18.49	18.49	+02.02	+03.00	+00.00	+05.02	+05.67	37.27%	19.00
General Support	919.70	1,100.20	1,121.34	1,114.07	1,086.32	+21.14	-35.02	-27.75	-13.88	+166.62	-1.26%	1,244.00
Health Care Assistants	498.40	605.55	684.11	675.33	661.10	+78.56	-23.01	-14.23	+55.55	+162.70	9.17%	750.00
Care, other	12.58	17.98	41.53	47.44	47.53	+23.55	+06.00	+00.09	+29.55	+34.95	164.35%	55.00
Patient & Client Care	510.98	623.53	725.64	722.77	708.63	+102.11	-17.01	-14.14	+85.10	+197.65	13.65%	805.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
University of Limerick Hospital Group												
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,784.78	5,738.35	+438.86	+77.46	-46.43	+516.31	+1,591.95	9.89%	6,271.00
Consultants	165.14	198.18	225.89	244.26	247.21	+27.71	+21.32	+02.95	+49.03	+82.07	24.74%	262.00
Registrars	190.33	235.99	263.34	277.03	277.13	+27.35	+13.79	+00.10	+41.14	+86.80	17.43%	283.00
SHO/ Interns	196.80	252.43	314.72	337.43	340.46	+62.29	+25.74	+03.03	+88.03	+143.66	34.87%	343.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+00.00	+00.00	+00.00	+00.00	+00.04	0.00%	2.00
Medical & Dental	553.08	687.45	804.80	859.57	865.65	+117.35	+60.85	+06.08	+178.20	+312.57	25.92%	890.00
Nurse/ Midwife Manager	325.18	429.89	462.62	480.44	481.73	+32.73	+19.11	+01.29	+51.84	+156.55	12.06%	518.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	157.66	155.05	+27.01	+06.83	-02.61	+33.84	+79.17	27.92%	166.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,525.39	1,525.05	+54.07	-00.35	-00.34	+53.72	+299.01	3.65%	1,718.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	3.12	0.53	0.63	41.55	1.80	+00.10	+01.17	-39.75	+01.27	-01.32	239.62%	16.00
Post-registration Nurse/ Midwife Student	15.81	1.98	5.25	5.00	5.00	+03.27	-00.25	+00.00	+03.02	-10.81	152.53%	5.00
Nursing/ Midwifery Student	18.93	4.49	6.88	46.55	6.80	+02.39	-00.08	-39.75	+02.31	-12.13	51.45%	21.00
Nursing/ Midwifery other	10.95	13.15	14.11	15.52	14.65	+00.96	+00.54	-00.87	+01.50	+03.70	11.41%	17.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,225.56	2,183.28	+117.16	+26.05	-42.28	+143.21	+526.30	7.02%	2,440.00
Dietitians	17.12	21.74	25.24	29.61	29.99	+03.50	+04.75	+00.38	+08.25	+12.87	37.93%	33.00
Occupational Therapists	7.50	21.08	18.48	29.33	29.61	-02.60	+11.13	+00.28	+08.53	+22.11	40.46%	31.00
Physiotherapists	51.97	60.62	77.44	90.52	88.19	+16.82	+10.75	-02.33	+27.57	+36.23	45.48%	102.00
Podiatrists & Chiropodists	3.00	3.32	2.00	2.44	2.40	-01.32	+00.40	-00.04	-00.92	-00.60	-27.71%	3.00
Speech & Language Therapists	4.63	11.85	12.59	14.35	13.44	+00.74	+00.85	-00.91	+01.59	+08.81	13.42%	15.00
Orthoptists		0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+01.00	1.01%	1.00
Therapy Professions	84.22	119.60	136.75	167.25	164.63	+17.15	+27.88	-02.62	+45.03	+80.41	37.65%	185.00
Health Science/ Diagnostics	252.12	260.52	293.32	291.71	294.72	+32.80	+01.41	+03.01	+34.20	+42.60	13.13%	326.00
Pharmacy	44.85	61.06	63.82	67.39	67.87	+02.76	+04.05	+00.48	+06.81	+23.02	11.15%	78.00
Psychologists	2.96	5.07	7.43	7.49	7.07	+02.36	-00.36	-00.42	+02.00	+04.11	39.45%	9.00
Social Workers	11.16	12.67	11.32	14.99	15.21	-01.35	+03.89	+00.22	+02.54	+04.05	20.05%	17.00
H&SC, Other	7.39	11.71	12.74	9.46	12.80	+01.03	+00.06	+03.34	+01.09	+05.41	9.31%	15.00
Health & Social Care Professionals	402.70	470.63	525.38	558.29	562.30	+54.75	+36.92	+04.01	+91.67	+159.60	19.48%	630.00
Management (VIII & above)	35.72	45.54	48.38	45.96	44.56	+02.84	-03.82	-01.40	-00.98	+08.84	-2.15%	46.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	230.60	231.88	+29.56	-10.81	+01.28	+18.75	+129.11	8.80%	243.00
Clerical (III & IV)	485.28	572.91	601.65	599.64	594.35	+28.74	-07.30	-05.29	+21.44	+109.07	3.74%	644.00
Management & Administrative	623.77	831.58	892.72	876.20	870.79	+61.14	-21.93	-05.41	+39.21	+247.02	4.72%	933.00
Support	286.47	726.34	729.53	722.31	717.54	+03.19	-11.98	-04.77	-08.80	+431.07	-1.21%	785.00
Maintenance/ Technical	38.52	37.30	39.31	35.88	35.36	+02.01	-03.95	-00.52	-01.94	-03.16	-5.20%	36.00
General Support	324.99	763.64	768.84	758.19	752.90	+05.20	-15.93	-05.29	-10.74	+427.91	-1.41%	821.00
Health Care Assistants	577.23	422.32	506.14	502.20	498.51	+83.82	-07.63	-03.69	+76.19	-78.72	18.04%	551.00
Care, other	7.66	6.35	5.80	4.77	4.92	-00.55	-00.88	+00.15	-01.43	-02.74	-22.52%	6.00
Patient & Client Care	584.89	428.67	511.94	506.97	503.43	+83.27	-08.51	-03.54	+74.76	-81.46	17.44%	557.00

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other Acute Services												
Total other Acute Services	91.17	126.60	148.30	109.41	106.83	+21.70	-41.47	-02.58	-19.77	+15.66	-15.62%	113.00
Consultants			0.81	0.40	0.22	+00.81	-00.59	-00.18	+00.22	+00.22	-100.00%	1.00
Medical & Dental			0.81	0.40	0.22	+00.81	-00.59	-00.18	+00.22	+00.22	-100.00%	1.00
Nurse/ Midwife Manager	13.96	17.13	20.68	10.36	10.36	+03.55	-10.32	+00.00	-06.77	-03.60	-39.52%	11.00
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	13.96	17.13	20.68	10.36	10.36	+03.55	-10.32	+00.00	-06.77	-03.60	-39.52%	11.00
Health Science/ Diagnostics	3.00	3.96	13.80	9.80	9.79	+09.84	-04.01	-00.01	+05.83	+06.79	147.22%	10.00
Pharmacy	4.00	8.34	12.50	11.09	11.63	+04.16	-00.87	+00.54	+03.29	+07.63	39.45%	13.00
Social Workers	1.00									-01.00	-100.00%	
Health & Social Care Professionals	8.00	12.30	26.30	20.89	21.42	+14.00	-04.88	+00.53	+09.12	+13.42	74.15%	23.00
Management (VIII & above)	31.39	33.98	37.22	32.90	31.66	+03.24	-05.56	-01.24	-02.32	+00.27	-6.83%	32.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	40.98	39.28	+03.03	-18.01	-01.70	-14.98	+05.38	-27.61%	42.00
Clerical (III & IV)	3.92	8.93	6.00	3.88	3.89	-02.93	-02.11	+00.01	-05.04	-00.03	-56.44%	4.00
Management & Administrative	69.21	97.17	100.51	77.76	74.83	+03.34	-25.68	-02.93	-22.34	+05.62	-22.99%	78.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
CHO 1												
Total CHO 1	5,468.28	6,397.95	6,706.82	6,695.87	6,710.91	+308.87	+04.09	+15.04	+312.96	+1,242.63	4.89%	7,628.00
Consultants	33.80	38.83	42.36	46.45	47.35	+03.53	+04.99	+00.90	+08.52	+13.55	21.94%	51.00
Registrars	65.34	76.83	83.40	89.02	91.38	+06.57	+07.98	+02.36	+14.55	+26.04	18.94%	95.00
SHO/ Intens	26.29	21.82	25.11	27.37	27.84	+03.29	+02.73	+00.47	+06.02	+01.55	27.59%	28.00
Medical/ Dental, other	80.05	71.88	63.91	59.96	61.31	-07.97	-02.60	+01.35	-10.57	-18.74	-14.71%	100.00
Medical & Dental	205.48	209.36	214.78	222.80	227.88	+05.42	+13.10	+05.08	+18.52	+22.40	8.85%	274.00
Nurse/ Midwife Manager	349.55	374.60	397.05	392.82	402.58	+22.45	+05.53	+09.76	+27.98	+53.03	7.47%	424.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	197.69	196.39	+32.35	-05.80	-01.30	+26.55	+94.42	15.63%	210.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,107.60	1,094.05	+09.06	-00.56	-13.55	+08.50	+80.05	0.78%	1,224.00
Public Health Nurse	155.91	152.33	162.96	164.36	162.54	+10.63	-00.42	-01.82	+10.21	+06.63	6.70%	190.00
Nursing/ Midwifery awaiting registration	11.00	2.98	9.00	5.26	6.40	+06.02	-02.60	+01.14	+03.42	-04.60	114.77%	9.00
Pre-registration Nurse/ Midwife Intern	3.00	8.02	4.72	28.76	10.25	-03.30	+05.53	-18.51	+02.23	+07.25	27.81%	20.00
Post-registration Nurse/ Midwife Student	6.98	9.58	10.00	2.85	11.25	+00.42	+01.25	+08.40	+01.67	+04.27	17.43%	14.00
Nursing/ Midwifery Student	20.98	20.58	23.72	36.87	27.90	+03.14	+04.18	-08.97	+07.32	+06.92	35.57%	43.00
Nursing/ Midwifery other	5.72	8.11	8.07	7.17	7.55	-00.04	-00.52	+00.38	-00.56	+01.83	-6.91%	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,906.51	1,891.01	+77.59	+02.41	-15.50	+80.00	+242.88	4.42%	2,099.00
Dietitians	17.20	32.04	38.13	42.14	41.17	+06.09	+03.04	-00.97	+09.13	+23.97	28.50%	45.00
Occupational Therapists	128.37	155.84	153.86	144.52	148.86	-01.98	-05.00	+04.34	-06.98	+20.49	-4.48%	169.00
Physiotherapists	90.13	117.50	127.46	125.21	126.66	+09.96	-00.80	+01.45	+09.16	+36.53	7.80%	148.00
Podiatrists & Chiropodists	8.75	21.20	20.38	19.09	19.11	-00.82	-01.27	+00.02	-02.09	+10.36	-9.86%	22.00
Speech & Language Therapists	69.05	74.87	78.65	72.65	73.87	+03.78	-04.78	+01.22	-01.00	+04.82	-1.34%	88.00
Orthoptists	2.66	3.88	3.73	2.65	2.14	-00.15	-01.59	-00.51	-01.74	-00.52	-44.85%	4.00
Therapy Professions	316.16	405.33	422.21	406.26	411.81	+16.88	-10.40	+05.55	+06.48	+95.65	1.60%	476.00
Health Science/ Diagnostics	6.53	9.34	11.15	10.70	10.77	+01.81	-00.38	+00.07	+01.43	+04.24	15.31%	12.00
Social Care	11.24	20.50	31.58	37.88	36.70	+11.08	+05.12	-01.18	+16.20	+25.46	79.02%	40.00
Pharmacy	1.50	2.53	3.54	2.66	2.54	+01.01	-01.00	-00.12	+00.01	+01.04	0.40%	3.00
Psychologists	60.00	63.68	67.08	68.71	71.56	+03.40	+04.48	+02.85	+07.88	+11.56	12.37%	79.00
Social Workers	84.88	106.92	120.67	116.00	120.12	+13.75	-00.55	+04.12	+13.20	+35.24	12.35%	129.00
H&SC, Other	32.43	46.54	49.37	43.63	46.10	+02.83	-03.27	+02.47	-00.44	+13.67	-0.95%	61.00
Health & Social Care Professionals	512.74	654.84	705.60	685.84	699.60	+50.76	-06.00	+13.76	+44.76	+186.86	6.84%	800.00
Management (VIII & above)	59.62	80.51	83.58	81.69	80.36	+03.07	-03.22	-01.33	-00.15	+20.74	-0.19%	82.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	268.80	266.81	+41.40	-17.47	-01.99	+23.93	+131.34	9.85%	280.00
Clerical (III & IV)	455.58	553.96	573.49	530.39	533.25	+19.53	-40.24	+02.86	-20.71	+77.67	-3.74%	606.00
Management & Administrative	650.67	877.35	941.35	880.88	880.42	+64.00	-60.93	-00.46	+03.07	+229.75	0.35%	968.00
Support	305.80	282.91	288.40	267.35	267.55	+05.49	-20.85	+00.20	-15.36	-38.25	-5.43%	334.00
Maintenance/ Technical	35.78	36.71	34.74	34.98	34.13	-01.97	-00.61	-00.85	-02.58	-01.65	-7.03%	35.00
General Support	341.58	319.62	323.14	302.33	301.68	+03.52	-21.46	-00.65	-17.94	-39.90	-5.61%	369.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,619.26	1,622.49	+15.51	+14.89	+03.23	+30.40	+199.67	1.91%	1,818.00
Home Help	556.20	764.14	837.30	882.01	887.73	+73.16	+50.43	+05.72	+123.59	+331.53	16.17%	1,081.00
Care, other	130.66	169.54	188.45	196.24	200.10	+18.91	+11.65	+03.86	+30.56	+69.44	18.03%	219.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,697.51	2,710.32	+107.58	+76.97	+12.81	+184.55	+600.64	7.31%	3,118.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
CHO 2												
Total CHO 2	5,544.75	5,972.02	6,167.36	6,242.92	6,249.57	+195.34	+82.21	+06.65	+277.55	+704.82	4.65%	7,349.00
Consultants	42.22	43.32	51.31	51.26	51.92	+07.99	+00.61	+00.66	+08.60	+09.70	19.85%	58.00
Registrars	75.16	90.55	96.44	122.21	119.07	+05.89	+22.63	-03.15	+28.52	+43.91	31.49%	126.00
SHO/ Interns	35.90	42.83	39.88	39.51	38.59	-02.95	-01.29	-00.92	-04.24	+02.69	-9.90%	40.00
Medical/ Dental, other	58.75	57.36	54.74	53.09	54.20	-02.62	-00.54	+01.11	-03.16	-04.55	-5.51%	72.00
Medical & Dental	212.03	234.06	242.37	266.07	263.78	+08.31	+21.41	-02.30	+29.72	+51.75	12.70%	296.00
Nurse/ Midwife Manager	308.72	330.54	336.10	349.10	352.99	+05.56	+16.89	+03.89	+22.45	+44.27	6.79%	375.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	181.33	182.81	+26.00	+15.48	+01.49	+41.48	+90.18	29.35%	201.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	925.97	918.80	-10.80	+14.04	-07.17	+03.24	+21.06	0.35%	1,061.00
Public Health Nurse	191.59	187.21	189.59	184.21	188.78	+02.38	-00.81	+04.57	+01.57	-02.81	0.84%	224.00
Nursing/ Midwifery awaiting registration	4.75	7.00	15.25	0.97	5.22	+08.25	-10.03	+04.25	-01.78	+00.47	-25.43%	8.00
Pre-registration Nurse/ Midwife Intern	0.12	4.05		21.46	2.38	-04.05	+02.38	-19.08	-01.67	+02.26	-41.23%	17.00
Post-registration Nurse/ Midwife Student	4.00	14.44	11.00	3.44	9.61	-03.44	-01.39	+06.17	-04.83	+05.61	-33.45%	11.00
Nursing/ Midwifery Student	8.87	25.49	26.25	25.87	17.21	+00.76	-09.04	-08.66	-08.28	+08.34	-32.48%	36.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.96	4.93	+00.00	+00.93	-00.03	+00.93	+02.93	23.25%	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,671.43	1,665.52	+23.90	+37.49	-05.91	+61.39	+163.97	3.83%	1,902.00
Dietitians	19.69	33.03	29.39	34.33	35.42	-03.64	+06.03	+01.09	+02.39	+15.73	7.24%	39.00
Occupational Therapists	116.80	145.52	153.10	151.42	151.96	+07.58	-01.14	+00.54	+06.44	+35.16	4.43%	174.00
Physiotherapists	88.73	108.60	122.13	125.57	127.51	+13.53	+05.38	+01.93	+18.91	+38.78	17.41%	151.00
Podiatrists & Chiropodists	7.00	19.52	23.15	24.42	23.92	+03.63	+00.77	-00.50	+04.40	+16.92	22.54%	27.00
Speech & Language Therapists	104.56	110.63	117.37	117.53	126.03	+06.74	+08.66	+08.50	+15.40	+21.47	13.92%	145.00
Orthoptists	1.60	3.99	2.70	2.00	2.00	-01.29	-00.70	+00.00	-01.99	+00.40	-49.87%	2.00
Therapy Professions	338.38	421.29	447.84	455.28	466.84	+26.55	+19.00	+11.56	+45.55	+128.46	10.81%	538.00
Health Science/ Diagnostics	6.48	9.71	8.14	7.60	8.55	-01.57	+00.41	+00.95	-01.16	+02.07	-11.95%	9.00
Social Care	245.08	299.81	337.54	342.91	340.43	+37.73	+02.89	-02.48	+40.62	+95.35	13.55%	400.00
Pharmacy	4.53	5.80	7.20	8.90	9.06	+01.40	+01.86	+00.16	+03.26	+04.53	56.17%	13.00
Psychologists	73.42	88.15	92.06	93.33	93.57	+03.91	+01.51	+00.24	+05.42	+20.15	6.15%	109.00
Social Workers	83.88	102.38	107.80	123.76	125.03	+05.42	+17.23	+01.27	+22.65	+41.15	22.13%	143.00
H&SC, Other	58.94	76.85	85.51	79.65	80.75	+08.66	-04.76	+01.10	+03.90	+21.81	5.07%	93.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,111.43	1,124.23	+82.10	+38.14	+12.80	+120.24	+313.52	11.98%	1,305.00
Management (VIII & above)	55.85	70.41	66.76	63.86	65.48	-03.65	-01.28	+01.62	-04.93	+09.63	-7.00%	66.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	288.20	289.64	+37.52	+16.84	+01.44	+54.36	+156.10	23.10%	303.00
Clerical (III & IV)	467.90	451.36	487.11	454.16	452.32	+35.75	-34.79	-01.84	+00.96	-15.58	0.21%	525.00
Management & Administrative	657.29	757.05	826.67	806.22	807.43	+69.62	-19.24	+01.21	+50.38	+150.14	6.66%	894.00
Support	157.79	140.08	132.23	129.69	130.13	-07.85	-02.11	+00.43	-09.95	-27.67	-7.11%	188.00
Maintenance/ Technical	67.98	79.03	78.54	80.48	79.34	-00.49	+00.80	-01.14	+00.31	+11.36	0.39%	82.00
General Support	225.77	219.11	210.77	210.18	209.47	-08.34	-01.30	-00.71	-09.64	-16.30	-4.40%	270.00
Health Care Assistants	1,367.21	1,411.75	1,468.54	1,543.61	1,544.25	+56.79	+75.71	+00.64	+132.50	+177.04	9.39%	1,822.00
Home Help	499.46	407.06	375.85	303.50	301.25	-31.21	-74.60	-02.25	-105.81	-198.21	-25.99%	468.00
Care, other	270.73	334.87	329.04	330.48	333.65	+05.83	+04.61	+03.17	-01.22	+62.92	-0.36%	392.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,177.59	2,179.15	+19.75	+05.72	+01.56	+25.47	+41.75	1.18%	2,682.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
CHO 3												
Total CHO 3	4,356.63	5,069.17	5,355.66	5,618.96	5,623.40	+286.49	+267.74	+04.44	+554.23	+1,266.77	10.93%	6,626.00
Consultants	27.31	33.48	33.76	30.84	31.56	+00.28	-02.20	+00.72	-01.92	+04.25	-5.73%	36.00
Registrars	41.60	46.59	55.94	64.47	64.30	+09.35	+08.36	-00.17	+17.71	+22.70	38.01%	66.00
SHO/ Interns	24.95	35.33	21.99	14.00	13.92	-13.34	-08.07	-00.08	-21.41	-11.03	-60.60%	14.00
Medical/ Dental, other	58.03	51.89	53.23	52.67	52.61	+01.34	-00.62	-00.06	+00.72	-05.42	1.39%	69.00
Medical & Dental	151.89	167.29	164.92	161.98	162.39	-02.37	-02.53	+00.41	-04.90	+10.50	-2.93%	185.00
Nurse/ Midwife Manager	246.38	261.91	276.10	289.83	293.17	+14.19	+17.07	+03.34	+31.26	+46.79	11.94%	310.00
Nurse/ Midwife Specialist & AN/MF	55.64	75.40	98.13	119.82	119.66	+22.73	+21.53	-00.16	+44.26	+64.02	58.70%	137.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	900.47	898.52	+21.92	+34.33	-01.95	+56.25	+111.29	6.68%	1,029.00
Public Health Nurse	127.42	125.93	125.33	129.20	131.53	-00.60	+06.20	+02.33	+05.60	+04.11	4.45%	158.00
Pre-registration Nurse/ Midwife Intern	20.42	4.29	9.85	22.32	5.37	+05.56	-04.48	-16.95	+01.08	-15.05	25.17%	10.00
Post-registration Nurse/ Midwife Student		6.93	14.40	5.23	6.69	+07.47	-07.71	+01.46	-00.24	+06.69	-3.46%	7.00
Nursing/ Midwifery Student	20.42	11.22	24.25	27.55	12.06	+13.03	-12.19	-15.49	+00.84	-08.36	7.49%	17.00
Nursing/ Midwifery other	3.72	3.74	4.00	5.20	5.66	+00.26	+01.66	+00.46	+01.92	+01.94	51.34%	8.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,472.07	1,460.60	+71.53	+68.60	-11.47	+140.13	+219.79	10.61%	1,659.00
Dietitians	2.80	15.81	21.04	22.34	23.27	+05.23	+02.23	+00.93	+07.46	+20.47	47.19%	26.00
Occupational Therapists	87.92	97.87	119.81	124.92	124.33	+21.94	+04.52	-00.59	+26.46	+36.41	27.04%	144.00
Physiotherapists	59.71	78.65	90.62	93.84	96.90	+11.97	+06.28	+03.06	+18.25	+37.19	23.20%	113.00
Podiatrists & Chiropodists	5.41	7.46	5.65	8.46	8.50	-01.81	+02.85	+00.04	+01.04	+03.09	13.94%	9.00
Speech & Language Therapists	58.02	76.92	83.72	73.24	72.46	+06.80	-11.26	-00.78	-04.46	+14.44	-5.80%	90.00
Orthoptists		0.99	1.00	0.80	0.80	+00.01	-00.20	+00.00	-00.19	+00.80	-19.19%	1.00
Therapy Professions	213.86	277.70	321.84	323.60	326.26	+44.14	+04.42	+02.66	+48.56	+112.40	17.49%	383.00
Health Science/ Diagnostics	5.46	9.16	9.62	11.14	11.03	+00.46	+01.41	-00.11	+01.87	+05.57	20.41%	13.00
Social Care	244.68	282.22	272.60	291.71	286.67	-09.62	+14.07	-05.04	+04.45	+41.99	1.58%	336.00
Pharmacy	4.80	5.53	6.60	10.15	10.22	+01.07	+03.62	+00.07	+04.69	+05.42	84.81%	14.00
Psychologists	123.60	127.66	141.55	134.64	150.36	+13.89	+08.81	+15.72	+22.70	+26.76	17.78%	160.00
Social Workers	59.37	67.36	65.52	72.04	74.50	-01.84	+08.98	+02.46	+07.14	+15.13	10.60%	84.00
H&SC, Other	32.13	35.59	35.60	36.32	36.58	+00.01	+00.98	+00.26	+00.99	+04.45	2.78%	44.00
Health & Social Care Professionals	683.90	805.22	853.33	879.60	895.62	+48.11	+42.29	+16.02	+90.40	+211.72	11.23%	1,034.00
Management (VIII & above)	38.01	55.63	60.08	69.38	69.51	+04.45	+09.43	+00.13	+13.88	+31.50	24.95%	72.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	222.42	220.52	+12.78	-02.63	-01.90	+10.15	+88.29	4.82%	230.00
Clerical (III & IV)	320.42	347.88	404.31	417.09	414.21	+56.43	+09.90	-02.88	+66.33	+93.79	19.07%	470.00
Management & Administrative	490.66	613.88	687.54	708.89	704.24	+73.66	+16.70	-04.65	+90.36	+213.58	14.72%	772.00
Support	162.64	141.88	144.75	186.74	184.60	+02.87	+39.85	-02.14	+42.72	+21.96	30.11%	230.00
Maintenance/ Technica	77.32	83.67	89.31	100.39	99.87	+05.64	+10.56	-00.52	+16.20	+22.55	19.36%	104.00
General Support	239.96	225.55	234.06	287.13	284.47	+08.51	+50.41	-02.66	+58.92	+44.51	26.12%	334.00
Health Care Assistants	1,139.73	1,298.26	1,344.71	1,436.02	1,437.23	+46.45	+92.52	+01.21	+138.97	+297.50	10.70%	1,764.00
Home Help	175.91	342.05	364.00	360.87	361.85	+21.95	-02.15	+00.98	+19.80	+185.94	5.79%	511.00
Care, other	233.77	296.45	315.10	312.40	317.00	+18.65	+01.90	+04.60	+20.55	+83.23	6.93%	367.00
Patient & Client Care	1,549.41	1,936.76	2,023.81	2,109.29	2,116.08	+87.05	+92.27	+06.79	+179.32	+566.67	9.26%	2,642.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
CHO 4												
Total CHO 4	8,188.54	8,960.51	8,967.69	9,151.13	9,174.91	+07.18	+207.22	+23.78	+214.40	+986.37	2.39%	11,297.00
Consultants	54.92	69.65	74.91	82.69	83.90	+05.26	+08.99	+01.21	+14.25	+28.98	20.46%	99.00
Registrars	103.33	95.89	110.98	124.93	125.41	+15.09	+14.43	+00.48	+29.52	+22.08	30.79%	129.00
SHO/ Interns	38.15	46.45	57.73	64.48	71.99	+11.28	+14.26	+07.51	+25.54	+33.84	54.98%	74.00
Medical/ Dental, other	111.35	139.66	132.52	122.52	127.12	-07.14	-05.40	+04.60	-12.54	+15.77	-8.98%	233.00
Medical & Dental	307.75	351.65	376.14	394.62	408.42	+24.49	+32.28	+13.80	+56.77	+100.67	16.14%	535.00
Nurse/ Midwife Manager	432.59	489.58	497.47	513.90	516.05	+07.89	+18.58	+02.15	+26.47	+83.46	5.41%	561.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	160.80	162.57	+41.24	+15.73	+01.77	+56.97	+81.71	53.95%	183.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,521.65	1,512.19	-43.99	+24.21	-09.46	-19.78	+66.63	-1.29%	1,845.00
Public Health Nurse	215.95	216.41	208.65	214.75	219.46	-07.76	+10.81	+04.71	+03.05	+03.51	1.41%	286.00
Nursing/ Midwifery awaiting registration	31.50		5.50	1.00	1.50	+05.50	-04.00	+00.50	+01.50	-30.00	-100.00%	3.00
Pre-registration Nurse/ Midwife Intern	9.00	7.38	1.50	31.97	25.25	-05.88	+23.75	-06.72	+17.87	+16.25	242.14%	57.00
Post-registration Nurse/ Midwife Student	19.25	10.95	20.00	9.94	17.57	+09.05	-02.43	+07.63	+06.62	-01.68	60.46%	18.00
Nursing/ Midwifery Student	59.75	18.33	27.00	42.91	44.32	+08.67	+17.32	+01.41	+25.99	-15.43	141.79%	78.00
Nursing/ Midwifery other	0.51	1.00	1.00	3.98	4.00	+00.00	+03.00	+00.02	+03.00	+03.49	300.00%	4.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,457.99	2,458.59	+06.05	+89.65	+00.60	+95.70	+223.37	4.05%	2,957.00
Dietitians	27.76	36.20	41.75	40.30	42.04	+05.55	+00.29	+01.74	+05.84	+14.28	16.13%	50.00
Occupational Therapists	169.36	226.86	239.11	234.59	234.92	+12.25	-04.19	+00.33	+08.06	+65.56	3.55%	267.00
Physiotherapists	106.36	125.90	133.58	132.65	133.01	+07.68	-00.57	+00.36	+07.11	+26.65	5.65%	160.00
Podiatrists & Chiropodists	6.49	15.58	12.89	13.12	12.50	-02.69	-00.39	-00.62	-03.08	+06.01	-19.77%	14.00
Speech & Language Therapists	134.38	143.84	151.06	146.30	144.14	+07.22	-06.92	-02.16	+00.30	+09.76	0.21%	171.00
Orthoptists	3.28	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-02.78	-50.00%	1.00
Therapy Professions	447.63	549.38	578.89	567.46	567.11	+29.51	-11.78	-00.35	+17.73	+119.48	3.23%	663.00
Health Science/ Diagnostics	11.91	14.41	13.33	12.33	12.40	-01.08	-00.93	+00.07	-02.01	+00.49	-13.95%	15.00
Social Care	239.93	272.28	278.13	292.30	293.43	+05.85	+15.30	+01.13	+21.15	+53.50	7.77%	336.00
Pharmacy	8.03	8.61	12.32	14.56	15.03	+03.71	+02.71	+00.47	+06.42	+07.00	74.56%	22.00
Psychologists	137.87	155.78	155.67	142.80	147.69	-00.11	-07.98	+04.89	-08.09	+09.82	-5.19%	167.00
Social Workers	114.68	146.80	170.99	168.32	170.18	+24.19	-00.81	+01.86	+23.38	+55.50	15.92%	193.00
H&SC, Other	60.30	72.16	79.13	73.46	73.98	+06.97	-05.15	+00.52	+01.82	+13.68	2.52%	97.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,271.23	1,279.82	+69.04	-08.64	+08.59	+60.40	+259.47	4.95%	1,493.00
Management (VIII & above)	72.75	90.19	98.20	94.72	95.19	+08.01	-03.01	+00.47	+05.00	+22.44	5.54%	98.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	313.29	317.85	+63.37	+00.37	+04.56	+63.74	+156.88	25.08%	341.00
Clerical (III & IV)	504.66	572.11	621.81	641.15	639.13	+49.70	+17.32	-02.02	+67.02	+134.47	11.71%	774.00
Management & Administrative	738.38	916.41	1,037.49	1,049.16	1,052.17	+121.08	+14.68	+03.01	+135.76	+313.79	14.81%	1,213.00
Support	336.90	353.23	285.52	317.66	311.98	-67.71	+26.46	-05.68	-41.25	-24.92	-11.68%	395.00
Maintenance/ Technical	22.28	22.01	18.25	19.50	20.50	-03.76	+02.25	+01.00	-01.51	-01.78	-6.86%	23.00
General Support	359.18	375.24	303.77	337.16	332.48	-71.47	+28.71	-04.68	-42.76	-26.70	-11.40%	418.00
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,171.95	2,163.80	-32.48	+61.75	-08.15	+29.27	+209.67	1.37%	2,578.00
Home Help	1,123.65	1,075.92	943.88	919.51	919.92	-132.04	-23.96	+00.41	-156.00	-203.73	-14.50%	1,419.00
Care, other	449.88	524.45	546.96	549.51	559.72	+22.51	+12.76	+10.21	+35.27	+109.84	6.72%	684.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,640.97	3,643.44	-142.01	+50.55	+02.47	-91.46	+115.78	-2.45%	4,681.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
CHO 5												
Total CHO 5	5,276.51	5,804.89	6,140.58	6,028.78	6,052.83	+335.69	-87.75	+24.05	+247.94	+776.32	4.27%	7,098.00
Consultants	30.23	36.24	38.82	37.68	38.39	+02.58	-00.43	+00.71	+02.15	+08.16	5.93%	41.00
Registrars	29.00	41.46	52.81	59.12	57.90	+11.35	+05.09	-01.22	+16.44	+28.90	39.65%	59.00
SHO/ Interns	37.00	32.34	34.81	40.38	38.68	+02.47	+03.87	-01.70	+06.34	+01.68	19.60%	41.00
Medical/ Dental, other	64.98	75.09	71.63	70.75	71.52	-03.46	-00.11	+00.77	-03.57	+06.54	-4.75%	99.00
Medical & Dental	161.21	185.13	198.07	207.93	206.49	+12.94	+08.42	-01.44	+21.36	+45.28	11.54%	240.00
Nurse/ Midwife Manager	345.44	375.37	385.12	368.98	376.26	+09.75	-08.86	+07.28	+00.89	+30.82	0.24%	403.00
Nurse/ Midwife Specialist & AN/MF	52.86	111.53	160.15	150.71	152.95	+48.62	-07.20	+02.24	+41.42	+100.09	37.14%	168.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	986.12	983.18	+18.86	-17.87	-02.94	+00.99	+21.41	0.10%	1,139.00
Public Health Nurse	176.19	164.76	160.49	160.99	167.24	-04.27	+06.75	+06.25	+02.48	-08.95	1.51%	202.00
Nursing/ Midwifery awaiting registrati	1.84	5.60	20.83	22.02	20.15	+15.23	-00.68	-01.87	+14.55	+18.31	259.82%	21.00
Pre-registration Nurse/ Midwife Intern	1.00	1.14	3.40	11.92	4.57	+02.26	+01.17	-07.35	+03.43	+03.57	300.88%	15.00
Post-registration Nurse/ Midwife Student	5.00	3.93	9.00	7.43	12.11	+05.07	+03.11	+04.68	+08.18	+07.11	208.14%	13.00
Nursing/ Midwifery Studen	7.84	10.67	33.23	41.37	36.83	+22.56	+03.60	-04.54	+26.16	+28.99	245.17%	49.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.73	5.84	+01.37	+00.07	+00.11	+01.44	+01.40	32.73%	7.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,713.90	1,722.30	+96.89	-23.51	+08.40	+73.38	+173.76	4.45%	1,968.00
Dietitians	15.15	26.32	31.44	31.40	32.97	+05.12	+01.53	+01.57	+06.65	+17.82	25.27%	36.00
Occupational Therapists	118.64	134.86	142.32	144.80	145.90	+07.46	+03.58	+01.10	+11.04	+27.26	8.19%	166.00
Physiotherapists	87.50	101.73	108.31	105.08	107.54	+06.58	-00.77	+02.46	+05.81	+20.04	5.71%	125.00
Podiatrists & Chiropodists	1.47	5.45	6.50	7.00	6.49	+01.05	-00.01	-00.51	+01.04	+05.02	19.08%	7.00
Speech & Language Therapists	102.16	99.62	107.97	104.13	104.73	+08.35	-03.24	+00.60	+05.11	+02.57	5.13%	122.00
Orthoptists	0.50	0.99	2.00	2.00	2.00	+01.01	+00.00	+00.00	+01.01	+01.50	102.02%	2.00
Therapy Professions	325.42	368.97	398.54	394.41	399.63	+29.57	+01.09	+05.22	+30.66	+74.21	8.31%	458.00
Health Science/ Diagnostics	3.80	7.48	11.29	12.58	12.70	+03.81	+01.41	+00.12	+05.22	+08.90	69.79%	13.00
Social Care	163.81	173.53	177.56	171.80	169.69	+04.03	-07.87	-02.11	-03.84	+05.88	-2.21%	202.00
Pharmacy	1.00	2.85	1.71	1.63	2.62	-01.14	+00.91	+00.99	-00.23	+01.62	-8.07%	3.00
Psychologists	78.83	79.72	92.61	93.34	98.51	+12.89	+05.90	+05.17	+18.79	+19.68	23.57%	112.00
Social Workers	60.69	69.50	78.72	81.38	80.77	+09.22	+02.05	-00.61	+11.27	+20.08	16.22%	92.00
H&SC, Other	34.10	50.20	50.98	47.21	47.05	+00.78	-03.93	-00.16	-03.15	+12.95	-6.27%	52.00
Health & Social Care Professionals	667.65	752.25	811.41	802.35	810.97	+59.16	-00.44	+08.62	+58.72	+143.32	7.81%	932.00
Management (VIII & above)	44.07	72.22	69.29	63.28	63.49	-02.93	-05.80	+00.21	-08.73	+19.42	-12.09%	66.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	238.98	240.04	+28.95	-04.38	+01.06	+24.57	+109.65	11.40%	253.00
Clerical (III & IV)	329.07	397.89	449.71	420.54	421.25	+51.82	-28.46	+00.71	+23.36	+92.18	5.87%	474.00
Management & Administrative	503.53	685.58	763.42	722.80	724.78	+77.84	-38.64	+01.98	+39.20	+221.25	5.72%	793.00
Support	302.72	278.64	270.03	254.55	255.75	-08.61	-14.28	+01.20	-22.89	-46.97	-8.21%	320.00
Maintenance/ Technica	31.76	29.48	28.03	27.62	29.62	-01.45	+01.59	+02.00	+00.14	-02.14	0.47%	33.00
General Support	334.48	308.12	298.06	282.17	285.37	-10.06	-12.69	+03.20	-22.75	-49.11	-7.38%	353.00
Health Care Assistants	1,178.11	1,280.61	1,367.10	1,356.32	1,353.55	+86.49	-13.55	-02.77	+72.94	+175.44	5.70%	1,558.00
Home Help	664.85	647.55	641.73	622.26	622.51	-05.82	-19.22	+00.25	-25.04	-42.34	-3.87%	863.00
Care, other	218.14	296.73	314.98	321.05	326.86	+18.25	+11.88	+05.81	+30.13	+108.72	10.15%	391.00
Patient & Client Care	2,061.10	2,224.89	2,323.81	2,299.63	2,302.92	+98.92	-20.89	+03.29	+78.03	+241.82	3.51%	2,812.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
CHO 6												
Total CHO 6	3,378.10	3,620.19	3,788.84	3,760.37	3,776.07	+168.65	-12.77	+15.70	+155.88	+397.97	4.31%	4,339.00
Consultants	48.25	58.08	65.20	64.82	63.81	+07.12	-01.39	-01.01	+05.73	+15.56	9.87%	77.00
Registrars	48.77	63.35	75.65	89.05	88.93	+12.30	+13.28	-00.12	+25.58	+40.16	40.38%	92.00
SHO/ Interns	15.50	16.10	20.00	22.49	22.55	+03.90	+02.55	+00.06	+06.45	+07.05	40.06%	30.00
Medical/ Dental, other	51.22	48.53	47.24	41.35	44.15	-01.29	-03.09	+02.80	-04.38	-07.07	-9.03%	65.00
Medical & Dental	163.74	186.06	208.09	217.71	219.44	+22.03	+11.35	+01.73	+33.38	+55.70	17.94%	264.00
Nurse/ Midwife Manager	210.53	209.86	220.60	206.75	207.17	+10.74	-13.43	+00.42	-02.69	-03.36	-1.28%	217.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	81.71	81.25	+24.56	+20.05	-00.46	+44.61	+60.64	121.75%	91.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	547.25	554.09	+11.07	-12.56	+06.84	-01.49	+12.31	-0.27%	606.00
Public Health Nurse	116.76	98.92	98.21	96.31	98.89	-00.71	+00.68	+02.58	-00.03	-17.87	-0.03%	116.00
Nursing/ Midwifery awaiting registration				1.08	2.44		+02.44	+01.36	+02.44	+02.44	-100.00%	4.00
Pre-registration Nurse/ Midwife Intern				4.30	1.50		+01.50	-02.80	+01.50	+01.50	-100.00%	3.00
Post-registration Nurse/ Midwife Student	13.50	7.31	5.90	5.00	8.00	-01.41	+02.10	+03.00	+00.69	-05.50	9.44%	8.00
Nursing/ Midwifery Student	13.50	7.31	5.90	10.38	11.94	-01.41	+06.04	+01.56	+04.63	-01.56	63.34%	15.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.25	4.30	-00.76	+00.30	+00.05	-00.46	+02.30	-9.66%	5.00
Nursing & Midwifery	905.18	913.07	956.56	946.65	957.64	+43.49	+01.08	+10.99	+44.57	+52.46	4.88%	1,050.00
Dietitians	14.55	21.89	27.61	27.81	29.19	+05.72	+01.58	+01.38	+07.30	+14.64	33.35%	35.00
Occupational Therapists	91.64	98.88	100.62	93.33	98.02	+01.74	-02.60	+04.69	-00.86	+06.38	-0.87%	116.00
Physiotherapists	60.27	67.84	82.83	78.22	79.04	+14.99	-03.79	+00.82	+11.20	+18.77	16.51%	96.00
Podiatrists & Chiropodists	1.69	2.18	1.20	2.20	2.20	-00.98	+01.00	+00.00	+00.02	+00.51	0.92%	3.00
Speech & Language Therapists	69.96	59.34	68.43	62.18	64.16	+09.09	-04.27	+01.98	+04.82	-05.80	8.12%	79.00
Orthoptists		1.98	2.00	1.99	2.00	+00.02	+00.00	+00.01	+00.02	+02.00	1.01%	2.00
Therapy Professions	238.11	252.11	282.69	265.73	274.61	+30.58	-08.08	+08.88	+22.50	+36.50	8.92%	331.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.38	17.17	+00.30	-00.10	-00.21	+00.20	-00.91	1.18%	20.00
Social Care	364.17	413.24	405.50	407.50	404.74	-07.74	-00.76	-02.76	-08.50	+40.57	-2.06%	465.00
Pharmacy	3.66	8.78	7.43	7.42	7.49	-01.35	+00.06	+00.07	-01.29	+03.83	-14.69%	9.00
Psychologists	56.43	67.84	80.48	77.61	85.23	+12.64	+04.75	+07.62	+17.39	+28.80	25.63%	97.00
Social Workers	57.09	71.18	70.19	62.33	65.57	-00.99	-04.62	+03.24	-05.61	+08.48	-7.88%	74.00
H&SC, Other	14.32	16.69	25.90	27.60	26.50	+09.21	+00.60	-01.10	+09.81	+12.18	58.78%	30.00
Health & Social Care Professionals	751.86	846.81	889.46	865.57	881.31	+42.65	-08.15	+15.74	+34.50	+129.45	4.07%	1,026.00
Management (VIII & above)	67.79	95.21	89.19	84.84	84.29	-06.02	-04.90	-00.55	-10.92	+16.50	-11.47%	91.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	244.70	248.01	+09.90	-03.06	+03.31	+06.84	+77.87	2.84%	274.00
Clerical (III & IV)	237.11	259.15	286.25	270.05	267.66	+27.10	-18.59	-02.39	+08.51	+30.55	3.28%	310.00
Management & Administrative Support	475.04	595.53	626.51	599.59	599.96	+30.98	-26.55	+00.37	+04.43	+124.92	0.74%	675.00
Maintenance/ Technical	22.66	22.39	24.00	22.21	21.21	+01.61	-02.79	-01.00	-01.18	-01.45	-5.27%	24.00
General Support	213.70	198.95	203.84	193.44	191.88	+04.89	-11.97	-01.56	-07.08	-21.83	-3.56%	228.00
Health Care Assistants	538.43	556.19	584.93	623.46	620.17	+28.74	+35.24	-03.29	+63.98	+81.74	11.50%	700.00
Care, other	330.15	323.58	319.45	313.95	305.67	-04.13	-13.78	-08.28	-17.91	-24.48	-5.53%	396.00
Patient & Client Care	868.58	879.77	904.38	937.41	925.84	+24.61	+21.46	-11.57	+46.07	+57.26	5.24%	1,096.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
CHO 7												
Total CHO 7	6,514.49	7,214.66	7,465.63	7,511.42	7,529.05	250.97	63.42	17.62	314.39	1,014.56	4.36%	8,700.00
Consultants	59.74	63.10	69.37	75.86	74.49	6.27	5.12	-1.37	11.39	14.75	18.05%	79.00
Registrars	94.87	103.61	104.62	100.49	100.93	1.01	-3.69	0.44	-2.68	6.06	-2.59%	105.00
SHO/ Interns	35.79	46.52	56.25	59.69	59.83	9.73	3.58	0.14	13.31	24.04	28.61%	66.00
Medical/ Dental, other	80.44	63.19	66.64	63.61	65.11	3.45	-1.53	1.50	1.92	-15.33	3.04%	97.00
Medical & Dental	270.84	276.42	296.88	299.65	300.36	20.46	3.48	0.71	23.94	29.52	8.66%	347.00
Nurse/ Midwife Manager	396.01	454.66	460.33	466.79	469.15	5.67	8.82	2.36	14.49	73.14	3.19%	497.00
Nurse/ Midwife Specialist & AN/MF	93.78	132.74	154.53	154.58	154.71	21.79	0.18	0.13	21.97	60.93	16.55%	176.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,015.12	1,025.10	-28.33	-6.28	9.98	-34.61	32.26	-3.27%	1,176.00
Public Health Nurse	175.41	164.20	157.92	152.72	149.69	-6.28	-8.23	-3.03	-14.51	-25.72	-8.84%	181.00
Nursing/ Midwifery awaiting registrati	9.86	2.97	7.49	15.01	7.74	4.52	0.25	-7.27	4.77	-2.12	160.61%	14.00
Pre-registration Nurse/ Midwife Intern	1.37	0.10	1.00	10.50	1.00	0.90	0.00	-9.50	0.90	-0.37	900.00%	2.00
Post-registration Nurse/ Midwife Student	21.00	24.75	10.00	5.87	18.50	-14.75	8.50	12.63	-6.25	-2.50	-25.25%	19.00
Nursing/ Midwifery Studen	32.23	27.82	18.49	31.38	27.24	-9.33	8.75	-4.14	-0.58	-4.99	-2.08%	35.00
Nursing/ Midwifery other	10.04	11.45	8.40	10.17	10.17	-3.05	1.77	0.00	-1.28	0.13	-11.18%	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,830.76	1,836.06	-19.53	5.01	5.30	-14.52	135.75	-0.78%	2,078.00
Dietitians	25.26	35.69	41.88	44.55	44.83	6.19	2.95	0.28	9.14	19.57	25.61%	56.00
Occupational Therapists	183.67	184.05	175.67	176.68	179.49	-8.38	3.82	2.81	-4.56	-4.18	-2.48%	202.00
Physiotherapists	114.32	136.14	139.22	142.77	141.10	3.08	1.88	-1.67	4.96	26.78	3.64%	161.00
Podiatrists & Chiropodists	1.00	5.94	8.30	7.97	7.75	2.36	-0.55	-0.22	1.81	6.75	30.47%	9.00
Speech & Language Therapists	125.71	125.64	112.41	113.71	112.85	-13.23	0.44	-0.86	-12.79	-12.86	-10.18%	126.00
Orthoptists		2.88	2.73	2.61	2.61	-0.15	-0.12	0.00	-0.27	2.61	-9.38%	3.00
Therapy Professions	449.96	490.34	480.21	488.29	488.63	-10.13	8.42	0.34	-1.71	38.67	-0.35%	557.00
Health Science/ Diagnostics	3.22	11.15	9.17	9.76	9.86	-1.98	0.69	0.10	-1.29	6.64	-11.57%	12.00
Social Care	371.23	477.37	497.58	497.20	500.92	20.21	3.34	3.72	23.55	129.69	4.93%	557.00
Pharmacy	40.03	40.88	45.18	43.84	44.71	4.30	-0.47	0.87	3.83	4.68	9.37%	53.00
Psychologists	80.67	96.42	109.48	106.01	107.63	13.06	-1.85	1.62	11.21	26.96	11.63%	123.00
Social Workers	104.54	122.70	127.33	118.80	118.13	4.63	-9.20	-0.67	-4.57	13.59	-3.72%	132.00
H&SC, Other	44.44	45.33	50.55	53.40	53.30	5.22	2.75	-0.10	7.97	8.86	17.58%	63.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,317.30	1,323.18	35.31	3.68	5.88	38.99	229.09	3.04%	1,497.00
Management (VIII & above)	72.93	109.11	97.98	90.46	90.33	-11.13	-7.65	-0.13	-18.78	17.40	-17.21%	91.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	312.25	312.70	36.09	-10.01	0.45	26.08	130.37	9.10%	331.00
Clerical (III & IV)	350.54	438.70	482.03	458.39	456.44	43.33	-25.59	-1.95	17.74	105.91	4.04%	512.00
Management & Administrative	605.79	834.43	902.72	861.10	859.47	68.29	-43.25	-1.63	25.04	253.68	3.00%	934.00
Support	410.48	382.09	372.23	362.22	361.76	-9.86	-10.47	-0.46	-20.33	-48.73	-5.32%	461.00
Maintenance/ Technica	41.07	45.95	52.09	46.22	45.36	6.14	-6.73	-0.86	-0.59	4.29	-1.29%	55.00
General Support	451.55	428.04	424.32	408.44	407.12	-3.72	-17.20	-1.32	-20.92	-44.44	-4.89%	516.00
Health Care Assistants	1,654.63	1,751.97	1,873.23	1,986.20	1,997.47	121.26	124.24	11.26	245.50	342.84	14.01%	2,343.00
Home Help	126.98	130.50	148.28	147.30	145.70	17.78	-2.58	-1.60	15.20	18.72	11.65%	233.00
Care, other	610.30	658.53	669.65	660.68	659.70	11.12	-9.95	-0.98	1.17	49.40	0.18%	752.00
Patient & Client Care	2,391.90	2,541.00	2,691.16	2,794.18	2,802.86	150.16	111.70	8.68	261.86	410.96	10.31%	3,328.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
CHO 8												
Total CHO 8	6,135.00	6,513.80	6,791.65	6,762.75	6,766.47	277.85	-25.18	3.72	252.67	631.47	3.88%	8,026.00
Consultants	42.27	42.28	43.40	46.50	48.06	1.12	4.66	1.56	5.78	5.79	13.67%	51.00
Registrars	105.91	122.41	120.61	119.20	116.23	-1.80	-4.38	-2.97	-6.18	10.32	-5.05%	121.00
SHO/ Interns	38.00	28.94	36.90	35.00	34.51	7.96	-2.39	-0.49	5.57	-3.49	19.25%	36.00
Medical/ Dental, other	72.42	65.02	62.83	60.82	58.62	-2.19	-4.21	-2.20	-6.40	-13.80	-9.84%	77.00
Medical & Dental	258.60	258.65	263.74	261.52	257.42	5.09	-6.32	-4.10	-1.23	-1.18	-0.48%	285.00
Nurse/ Midwife Manager	371.62	376.00	385.14	352.38	356.22	9.14	-28.92	3.84	-19.78	-15.40	-5.26%	381.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	158.30	156.25	16.67	8.46	-2.05	25.13	56.49	19.17%	175.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,033.65	1,044.22	18.30	2.94	10.57	21.24	46.37	2.08%	1,199.00
Public Health Nurse	199.15	220.43	214.76	212.83	210.92	-5.67	-3.84	-1.91	-9.51	11.77	-4.31%	253.00
Nursing/ Midwifery awaiting registration	2.00	9.16	1.00	19.37	23.56	-8.16	22.56	4.19	14.40	21.56	157.21%	29.00
Pre-registration Nurse/ Midwife Intern	0.50	0.50	2.77	23.22	4.04	2.27	1.27	-19.18	3.54	3.54	708.00%	18.00
Post-registration Nurse/ Midwife Student	1.98		5.00	4.18	10.67	5.00	5.67	6.49	10.67	8.69	-100.00%	11.00
Nursing/ Midwifery Student	4.48	9.66	8.77	46.77	38.27	-0.89	29.50	-8.50	28.61	33.79	296.17%	58.00
Nursing/ Midwifery other	9.41	10.30	10.90	8.11	8.18	0.60	-2.72	0.07	-2.12	-1.23	-20.58%	9.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,812.04	1,814.06	38.15	5.42	2.02	43.57	131.78	2.46%	2,075.00
Dietitians	19.78	27.55	34.84	33.14	34.17	7.29	-0.67	1.03	6.62	14.39	24.03%	40.00
Occupational Therapists	139.40	133.28	152.64	146.35	145.24	19.36	-7.40	-1.11	11.96	5.84	8.97%	167.00
Physiotherapists	106.83	108.92	119.04	116.81	115.47	10.12	-3.57	-1.34	6.55	8.64	6.01%	141.00
Podiatrists & Chiropodists	4.57	3.49	5.53	5.53	5.53	2.04	0.00	0.00	2.04	0.96	58.45%	6.00
Speech & Language Therapists	106.44	103.50	109.83	105.20	107.31	6.33	-2.52	2.11	3.81	0.87	3.68%	130.00
Orthoptists		1.49	1.60	1.64	1.64	0.11	0.04	0.00	0.15	1.64	10.07%	2.00
Therapy Professions	377.02	378.23	423.48	408.67	409.36	45.25	-14.12	0.69	31.13	32.34	8.23%	486.00
Health Science/ Diagnostics	7.23	13.26	11.27	11.83	11.88	-1.99	0.61	0.05	-1.38	4.65	-10.41%	13.00
Social Care	367.96	421.46	422.49	438.04	440.51	1.03	18.02	2.47	19.05	72.55	4.52%	532.00
Pharmacy	7.27	11.24	9.75	7.59	7.54	-1.49	-2.21	-0.05	-3.70	0.27	-32.92%	10.00
Psychologists	119.71	110.54	116.64	115.78	119.98	6.10	3.34	4.20	9.44	0.27	8.54%	131.00
Social Workers	87.55	107.61	111.66	110.25	114.47	4.05	2.81	4.22	6.86	26.92	6.37%	130.00
H&SC, Other	52.35	60.68	63.40	66.60	65.08	2.72	1.68	-1.52	4.40	12.73	7.25%	74.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,158.76	1,168.82	55.67	10.13	10.06	65.80	149.74	5.97%	1,376.00
Management (VIII & above)	62.41	84.11	79.60	75.67	77.91	-4.51	-1.69	2.24	-6.20	15.50	-7.37%	81.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	276.52	272.19	34.46	-2.49	-4.33	31.97	95.78	13.31%	287.00
Clerical (III & IV)	507.03	532.11	622.84	584.09	578.32	90.73	-44.52	-5.77	46.21	71.29	8.68%	672.00
Management & Administrative	745.85	856.44	977.12	936.28	928.42	120.68	-48.70	-7.86	71.98	182.57	8.40%	1,040.00
Support	127.37	104.70	106.09	100.52	99.33	1.39	-6.76	-1.19	-5.37	-28.04	-5.13%	123.00
Maintenance/ Technical	68.79	61.38	71.30	71.87	71.74	9.92	0.44	-0.13	10.36	2.95	16.88%	73.00
General Support	196.16	166.08	177.39	172.39	171.07	11.31	-6.32	-1.32	4.99	-25.09	3.00%	196.00
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,733.64	1,738.72	53.70	15.26	5.08	68.96	161.34	4.13%	2,103.00
Home Help	418.21	414.76	416.58	409.79	404.35	1.82	-12.23	-5.44	-10.41	-13.86	-2.51%	620.00
Care, other	237.45	274.60	266.03	278.33	283.61	-8.57	17.58	5.28	9.01	46.16	3.28%	331.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,421.76	2,426.68	46.95	20.61	4.92	67.56	193.64	2.86%	3,054.00

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CHO 9												
Total CHO 9	6,582.20	7,229.96	7,342.29	7,500.97	7,520.78	112.33	178.49	19.81	290.82	938.59	4.02%	8,644.00
Consultants	68.47	70.51	78.77	69.07	74.10	8.26	-4.67	5.03	3.59	5.63	5.09%	83.00
Registrars	98.13	127.92	118.72	132.93	132.90	-9.20	14.18	-0.03	4.98	34.77	3.89%	141.00
SHO/ Interns	66.16	51.77	80.74	91.56	93.57	28.97	12.83	2.01	41.80	27.41	80.74%	96.00
Medical/ Dental, other	56.79	56.19	53.64	48.39	49.61	-2.55	-4.03	1.22	-6.58	-7.18	-11.71%	64.00
Medical & Dental	289.55	306.39	331.87	341.95	350.18	25.48	18.31	8.23	43.79	60.63	14.29%	384.00
Nurse/ Midwife Manager	435.08	488.47	513.44	512.76	513.57	24.97	0.13	0.81	25.10	78.49	5.14%	549.00
Nurse/ Midwife Specialist & AN/MF	84.88	148.95	159.96	198.87	199.02	11.01	39.06	0.15	50.07	114.14	33.62%	222.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,229.60	1,238.52	-37.49	61.64	8.92	24.15	42.87	1.99%	1,388.00
Public Health Nurse	175.52	172.01	171.36	175.44	171.90	-0.65	0.54	-3.54	-0.11	-3.62	-0.06%	203.00
Nursing/ Midwifery awaiting registratio	10.80	15.78	6.01	16.95	15.75	-9.77	9.74	-1.20	-0.03	4.95	-0.19%	20.00
Pre-registration Nurse/ Midwife Intern	17.87	8.00	16.87	11.32	1.21	8.87	-15.66	-10.11	-6.79	-16.66	-84.88%	4.00
Post-registration Nurse/ Midwife Studen	26.00	18.81	20.00	5.75	11.33	1.19	-8.67	5.58	-7.48	-14.67	-39.77%	12.00
Nursing/ Midwifery Studen	54.67	42.59	42.88	34.02	28.29	0.29	-14.59	-5.73	-14.30	-26.38	-33.58%	36.00
Nursing/ Midwifery other	19.71	20.13	17.24	17.58	18.31	-2.89	1.07	0.73	-1.82	-1.40	-9.04%	22.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,168.27	2,169.61	-4.76	87.85	1.34	83.09	204.10	3.98%	2,420.00
Dietitians	21.23	40.35	49.58	55.20	53.66	9.23	4.08	-1.54	13.31	32.43	32.99%	63.00
Occupational Therapists	182.27	228.55	223.78	219.37	216.95	-4.77	-6.83	-2.42	-11.60	34.68	-5.08%	242.00
Physiotherapists	143.52	157.75	157.95	151.68	153.34	0.20	-4.61	1.66	-4.41	9.82	-2.80%	187.00
Podiatrists & Chiropodists	1.00	5.68	6.65	5.79	6.53	0.97	-0.12	0.74	0.85	5.53	14.96%	7.00
Speech & Language Therapists	133.22	151.57	137.98	141.12	146.06	-13.59	8.08	4.94	-5.51	12.84	-3.64%	166.00
Orthoptists	5.21	2.76	4.20	3.20	3.18	1.44	-1.02	-0.02	0.42	-2.03	15.22%	4.00
Therapy Professions	486.45	586.66	580.14	576.36	579.72	-6.52	-0.42	3.36	-6.94	93.27	-1.18%	669.00
Health Science/ Diagnostics	36.67	25.84	27.00	25.06	24.06	1.16	-2.94	-1.00	-1.78	-12.61	-6.89%	25.00
Social Care	695.12	804.20	790.47	803.02	809.63	-13.73	19.16	6.61	5.43	114.51	0.68%	988.00
Pharmacy	24.71	26.87	32.80	33.38	33.14	5.93	0.34	-0.24	6.27	8.43	23.33%	44.00
Psychologists	163.87	186.82	200.49	202.06	211.35	13.67	10.86	9.29	24.53	47.48	13.13%	244.00
Social Workers	125.39	160.74	164.17	171.67	175.32	3.43	11.15	3.65	14.58	49.93	9.07%	198.00
H&SC, Other	70.59	64.43	75.63	74.28	76.64	11.20	1.01	2.36	12.21	6.05	18.95%	87.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,885.83	1,909.86	15.14	39.16	24.03	54.30	307.06	2.93%	2,255.00
Management (VIII & above)	79.43	96.74	102.81	101.01	103.03	6.07	0.22	2.02	6.29	23.60	6.50%	106.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	421.21	414.14	43.95	10.27	-7.07	54.22	206.28	15.06%	440.00
Clerical (III & IV)	451.44	522.06	549.29	534.90	529.52	27.23	-19.77	-5.38	7.46	78.08	1.43%	617.00
Management & Administrative	738.73	978.72	1,055.97	1,057.12	1,046.69	77.25	-9.28	-10.43	67.97	307.96	6.94%	1,163.00
Support	451.78	383.15	364.75	371.92	373.49	-18.40	8.74	1.57	-9.66	-78.29	-2.52%	449.00
Maintenance/ Technica	35.30	35.53	35.28	38.89	35.93	-0.25	0.65	-2.96	0.40	0.63	1.13%	38.00
General Support	487.08	418.68	400.03	410.81	409.42	-18.65	9.39	-1.39	-9.26	-77.66	-2.21%	487.00
Health Care Assistants	1,277.67	1,315.41	1,350.25	1,391.40	1,389.21	34.84	38.96	-2.19	73.80	111.54	5.61%	1,655.00
Care, other	220.86	268.68	251.72	245.59	245.81	-16.97	-5.91	0.22	-22.87	24.96	-8.51%	280.00
Patient & Client Care	1,498.53	1,584.09	1,601.97	1,636.99	1,635.02	17.87	33.06	-1.97	50.93	136.50	3.22%	1,935.00

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other Community Services												
Total other Community Services	640.31	739.56	840.40	817.33	813.42	100.84	-26.98	-3.91	73.86	173.11	9.99%	851.00
Consultants	16.62	16.75	18.29	18.67	18.67	1.54	0.38	0.00	1.92	2.05	11.46%	20.00
Registrars	25.00	29.82	33.13	29.16	28.95	3.31	-4.18	-0.21	-0.87	3.95	-2.92%	29.00
SHO/ Interns	1.55	5.00		3.00	3.00	-5.00	3.00	0.00	-2.00	1.45	-40.00%	3.00
Medical/ Dental, other	0.36									-0.36	-100.00%	
Medical & Dental	43.53	51.57	51.42	50.83	50.62	-0.15	-0.80	-0.21	-0.95	7.09	-1.84%	52.00
Nurse/ Midwife Manager	66.17	88.01	90.83	79.80	80.66	2.82	-10.17	0.86	-7.35	14.49	-8.35%	84.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	18.68	18.70	0.21	7.49	0.02	7.70	10.45	70.00%	20.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	180.06	179.45	14.00	9.39	-0.61	23.39	5.68	14.99%	186.00
Nursing/ Midwifery awaiting registration			2.00			2.00	-2.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			1.00	-1.00				-100.00%	
Nursing/ Midwifery Student			3.00			3.00	-3.00				-100.00%	
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	0.02	0.01	0.00	0.03	1.00	1.52%	2.00
Nursing & Midwifery	249.19	257.04	277.09	280.54	280.81	20.05	3.72	0.27	23.77	31.62	9.25%	292.00
Occupational Therapists	11.00	9.73	9.89	8.89	8.93	0.16	-0.96	0.04	-0.80	-2.07	-8.22%	9.00
Therapy Professions	11.00	9.73	9.89	8.89	8.93	0.16	-0.96	0.04	-0.80	-2.07	-8.22%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	8.51	7.81	0.28	-0.19	-0.70	0.09	-0.82	1.17%	9.00
Social Care	3.54	2.78	4.86	3.70	3.85	2.08	-1.01	0.15	1.07	0.31	38.49%	4.00
Pharmacy	2.73	12.30	14.91	11.01	10.01	2.61	-4.90	-1.00	-2.29	7.28	-18.62%	11.00
Psychologists	7.00	6.38	5.00	4.00	3.67	-1.38	-1.33	-0.33	-2.71	-3.33	-42.48%	4.00
Social Workers	28.70	15.11	19.15	19.09	19.28	4.04	0.13	0.19	4.17	-9.42	27.60%	21.00
H&SC, Other	2.91	2.49	4.80	4.80	4.80	2.31	0.00	0.00	2.31	1.89	92.77%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	60.00	58.35	10.10	-8.26	-1.65	1.84	-6.16	3.26%	63.00
Management (VIII & above)	65.35	73.01	81.34	69.96	70.27	8.33	-11.07	0.31	-2.74	4.92	-3.75%	71.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	122.93	124.49	11.03	-0.25	1.56	10.78	46.65	9.48%	130.00
Clerical (III & IV)	70.33	74.52	101.21	100.16	99.33	26.69	-1.88	-0.83	24.81	29.00	33.29%	105.00
Management & Administrative	213.52	261.24	307.29	293.05	294.09	46.05	-13.20	1.04	32.85	80.57	12.57%	306.00
Support	14.32	25.36	20.31	20.25	18.81	-5.05	-1.50	-1.44	-6.55	4.49	-25.83%	21.00
Maintenance/ Technical	3.00	8.97	6.25	9.00	8.50	-2.72	2.25	-0.50	-0.47	5.50	-5.24%	9.00
General Support	17.32	34.33	26.56	29.25	27.31	-7.77	0.75	-1.94	-7.02	9.99	-20.45%	30.00
Health Care Assistants	36.80	64.67	83.17	75.55	73.94	18.50	-9.23	-1.61	9.27	37.14	14.33%	79.00
Care, other	15.44	14.20	28.26	28.11	28.30	14.06	0.04	0.19	14.10	12.86	99.30%	29.00
Patient & Client Care	52.24	78.87	111.43	103.66	102.24	32.56	-9.19	-1.42	23.37	50.00	29.63%	108.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Health & Wellbeing												
Total Health & Wellbeing	573.60	675.83	635.77	223.71	224.32	-40.06	-411.45	0.61	-451.51	-349.28	-66.81%	246.00
Consultants	1.00	25.10	41.76			16.66	-41.76		-25.10	-1.00	-100.00%	
Registrars	27.58	35.67	29.43			-6.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	89.44	80.55	56.97	2.00	2.00	-23.58	-54.97	0.00	-78.55	-87.44	-97.52%	2.00
Medical & Dental	118.02	141.32	128.16	2.00	2.00	-13.16	-126.16	0.00	-139.32	-116.02	-98.58%	2.00
Nurse/ Midwife Manager	13.77	42.75	35.15	1.98	2.00	-7.60	-33.15	0.02	-40.75	-11.77	-95.32%	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			0.01	-1.93		-1.92	-4.32	-100.00%	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30			-4.36	-19.30		-23.66	-1.49	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.83	1.77	0.15	0.04	-0.06	0.19	-1.95	+12.03%	3.00
Nursing & Midwifery	23.30	69.91	58.11	3.81	3.77	-11.80	-54.34	-0.04	-66.14	-19.53	-94.61%	5.00
Dietitians	18.07	5.70	4.26	3.40	3.15	-1.44	-1.11	-0.25	-2.55	-14.92	-44.74%	4.00
Therapy Professions	18.07	5.70	4.26	3.40	3.15	-1.44	-1.11	-0.25	-2.55	-14.92	-44.74%	4.00
Health Science/ Diagnostics	60.36	46.16	43.35	39.19	40.74	-2.81	-2.61	1.55	-5.42	-19.62	-11.74%	46.00
Pharmacy	2.00	3.93	3.78			-0.15	-3.78		-3.93	-2.00	-100.00%	
Psychologists	1.00	0.99	1.00	1.00	1.00	0.01	0.00	0.00	0.01	0.00	+1.01%	1.00
H&SC, Other	34.00	69.05	87.68	40.13	40.57	18.63	-47.11	0.44	-28.48	6.57	-41.25%	44.00
Health & Social Care Professionals	115.43	125.83	140.07	83.72	85.46	14.24	-54.61	1.74	-40.37	-29.97	-32.08%	95.00
Management (VIII & above)	43.69	65.54	57.46	26.24	27.36	-8.08	-30.10	1.12	-38.18	-16.33	-58.25%	28.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	75.32	75.04	-3.07	-84.84	-0.28	-87.91	-62.40	-53.95%	79.00
Clerical (III & IV)	99.77	103.39	89.07	28.85	26.92	-14.32	-62.15	-1.93	-76.47	-72.85	-73.96%	33.00
Management & Administrative	280.90	331.88	306.41	130.41	129.32	-25.47	-177.09	-1.09	-202.56	-151.58	-61.03%	140.00
Support	1.14	2.24	1.25	2.00	2.00	-0.99	0.75	0.00	-0.24	0.86	-10.71%	2.00
General Support	1.14	2.24	1.25	2.00	2.00	-0.99	0.75	0.00	-0.24	0.86	-10.71%	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.77	-0.31	0.00	0.00	-0.31	0.46	-28.70%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-2.57	0.00	0.00	-2.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.77	-2.88	0.00	0.00	-2.88	-33.04	-61.94%	2.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
National & Central Services												
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,507.96	6,548.30	712.34	343.89	40.34	1,056.23	1,931.99	19.23%	6,944.00
Consultants	43.15	43.00	44.64	111.85	113.52	1.64	68.88	1.67	70.52	70.37	164.00%	121.00
Registrars	23.80	29.64	46.94	74.47	73.43	17.30	26.49	-1.04	43.79	49.63	147.74%	79.00
SHO/ Interns	1.00	1.38		1.00	1.00	-1.38	1.00	0.00	-0.38	0.00	-27.54%	1.00
Medical/ Dental, other	27.35	28.73	48.32	80.72	81.69	19.59	33.37	0.97	52.96	54.34	184.34%	103.00
Medical & Dental	95.30	102.75	139.90	268.04	269.64	37.15	129.74	1.60	166.89	174.34	162.42%	304.00
Nurse/ Midwife Manager	105.26	137.28	146.68	171.63	178.12	9.40	31.44	6.49	40.84	72.86	29.75%	200.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	11.21	9.71	0.60	-1.93	-1.50	-1.33	-0.20	-12.05%	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	27.45	27.78	0.34	18.58	0.33	18.92	26.36	213.54%	33.00
Public Health Nurse			0.80	0.80	0.80	0.80	0.00	0.00	0.80	0.80	-100.00%	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	66.89	67.96	1.44	-5.67	1.07	-4.23	0.71	-5.86%	75.00
Nursing & Midwifery	183.84	229.37	241.95	277.98	284.37	12.58	42.42	6.39	55.00	100.53	23.98%	322.00
Dietitians		6.74	6.03	5.52	5.80	-0.71	-0.23	0.28	-0.94	5.80	-13.95%	7.00
Occupational Therapists		1.68				-1.68			-1.68		-100.00%	
Physiotherapists	1.38	2.60	2.00			-0.60	-2.00		-2.60	-1.38	-100.00%	
Speech & Language Therapists	1.00		1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	-100.00%	1.00
Therapy Professions	2.38	11.02	9.03	6.52	6.80	-1.99	-2.23	0.28	-4.22	4.42	-38.29%	8.00
Health Science/ Diagnostics	89.86	87.15	90.34	93.73	94.10	3.19	3.76	0.37	6.95	4.24	7.97%	125.00
Pharmacy	36.80	60.06	70.83	83.69	84.62	10.77	13.79	0.93	24.56	47.82	40.89%	87.00
Psychologists	1.00		0.97	1.00	1.00	0.97	0.03	0.00	1.00	0.00	-100.00%	1.00
Social Workers	3.81	19.11	18.00	16.84	17.89	-1.11	-0.11	1.05	-1.22	14.08	-6.38%	19.00
H&SC, Other	534.74	559.14	594.91	644.44	658.60	35.77	63.69	14.16	99.46	123.86	17.79%	710.00
Health & Social Care Professionals	668.59	736.48	784.08	846.22	863.01	47.60	78.93	16.79	126.53	194.42	17.18%	950.00
Management (VIII & above)	665.88	833.25	901.94	928.91	942.28	68.69	40.34	13.37	109.03	276.40	13.08%	968.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,179.84	2,192.87	331.97	76.67	13.03	408.64	958.40	22.90%	2,282.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,630.67	1,611.78	172.10	-17.06	-18.89	155.04	210.38	10.64%	1,717.00
Management & Administrative	3,301.75	4,074.22	4,646.98	4,739.42	4,746.93	572.76	99.95	7.51	672.71	1,445.18	16.51%	4,967.00
Support	112.88	108.64	136.41	131.07	130.53	27.77	-5.88	-0.54	21.89	17.65	20.15%	136.00
Maintenance/ Technical	238.86	225.05	241.28	232.54	241.13	16.23	-0.15	8.59	16.08	2.27	7.15%	251.00
General Support	351.74	333.69	377.69	363.61	371.66	44.00	-6.03	8.05	37.97	19.92	11.38%	387.00
Health Care Assistants	10.29	14.56	12.81	11.69	11.69	-1.75	-1.12	0.00	-2.87	1.40	-19.71%	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	-2.00	0.00%	1.00
Care, other	1.80									-1.80	-100.00%	
Patient & Client Care	15.09	15.56	13.81	12.69	12.69	-1.75	-1.12	0.00	-2.87	-2.40	-18.44%	14.00

Employment Report by Administration: OCTOBER 2024

Health Service Executive

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
OCT 2024												
Total	76,898.07	89,226.71	94,696.16	93,828.35	93,679.35	5,469.45	-1,016.81	-149.00	4,452.63	16,781.28	4.99%	105,181.00
Consultants	1,898.69	2,184.18	2,436.73	2,596.51	2,633.17	252.55	196.44	36.66	448.99	734.48	20.56%	2,795.00
Registrars	2,314.25	2,713.79	2,903.82	3,072.95	3,090.50	190.03	186.68	17.55	376.71	776.25	13.88%	3,172.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,832.81	2,850.17	313.16	112.37	17.36	425.53	803.89	17.55%	2,909.00
Medical/ Dental, other	763.38	755.41	729.05	684.02	695.12	-26.36	-33.93	11.10	-60.29	-68.26	-7.98%	1,005.00
Medical & Dental	7,022.60	8,078.02	8,807.40	9,186.29	9,268.96	729.38	461.56	82.67	1,190.94	2,246.36	14.74%	9,881.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,098.30	6,130.82	429.59	-158.19	32.52	271.40	1,144.04	4.63%	6,614.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,455.31	2,455.70	412.99	58.66	0.39	471.65	1,182.24	23.77%	2,683.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,671.92	19,575.60	838.75	-74.39	-96.32	764.36	2,994.57	4.06%	22,225.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,493.44	1,503.52	-11.98	11.72	10.08	-0.26	-35.56	-0.02%	1,817.00
Nursing/ Midwifery awaiting registration	152.52	192.05	157.34	180.30	212.61	-34.71	55.27	32.31	20.56	60.09	10.71%	304.00
Pre-registration Nurse/ Midwife Intern	56.93	75.35	27.70	372.15	88.67	-47.65	60.97	-283.48	13.32	31.74	17.68%	328.00
Post-registration Nurse/ Midwife Student	174.32	125.45	137.55	81.66	137.72	12.10	0.17	56.06	12.27	-36.60	9.78%	145.00
Nursing/ Midwifery Student	383.77	392.85	322.59	634.11	439.00	-70.26	116.41	-195.11	46.15	55.23	11.75%	777.00
Nursing/ Midwifery other	183.48	199.89	214.77	210.54	212.14	14.88	-2.63	1.60	12.25	28.66	6.13%	245.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	30,563.62	30,316.78	1,613.97	-48.42	-246.84	1,565.55	5,369.19	5.45%	34,361.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,658.06	4,684.97	301.92	-98.25	26.91	203.67	1,039.82	4.54%	5,399.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,103.78	3,118.82	112.13	12.50	15.04	124.63	493.11	4.16%	3,502.00
Social Care	177.63	196.31	217.52	226.23	220.98	21.21	3.46	-5.25	24.67	43.35	12.57%	246.00
Pharmacy	570.24	815.14	880.03	867.59	871.41	64.89	-8.62	3.82	56.27	301.17	6.90%	1,000.00
Psychologists	766.94	835.09	922.73	892.93	943.43	87.64	20.70	50.50	108.34	176.49	12.97%	1,061.00
Social Workers	702.93	903.84	994.56	981.77	998.67	90.72	4.11	16.90	94.83	295.74	10.49%	1,106.00
H&SC, Other	959.40	1,123.36	1,252.23	1,247.89	1,299.61	128.87	47.38	51.72	176.25	340.21	15.69%	1,449.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	11,978.25	12,137.89	807.38	-18.72	159.64	788.66	2,689.89	6.95%	13,763.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,893.51	1,905.19	80.04	-71.06	11.68	8.98	469.27	0.47%	1,956.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,059.63	6,073.41	809.40	-115.72	13.78	693.68	2,731.65	12.89%	6,375.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	9,623.64	9,570.07	803.34	-535.11	-53.57	268.23	1,159.35	2.88%	10,622.00
Management & Administrative	13,188.40	16,577.78	18,270.56	17,576.78	17,548.67	1,692.78	-721.89	-28.11	970.89	4,360.26	5.86%	18,953.00
Support	4,835.28	5,523.85	5,589.45	5,449.05	5,368.85	65.60	-220.60	-80.20	-155.00	533.57	-2.81%	6,046.00
Maintenance/ Technical	806.89	823.98	846.37	831.17	836.09	22.39	-10.28	4.92	12.11	29.20	1.47%	867.00
General Support	5,642.17	6,347.83	6,435.82	6,280.22	6,204.94	87.99	-230.88	-75.28	-142.89	562.77	-2.25%	6,913.00
Health Care Assistants	9,995.17	10,761.41	11,082.39	10,826.05	10,772.97	320.98	-309.42	-53.08	11.56	777.80	0.11%	12,021.00
Home Help	3,565.26	3,781.98	3,727.62	3,645.24	3,643.31	-54.36	-84.31	-1.93	-138.67	78.05	-3.67%	5,195.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,061.80	2,059.33	172.25	-44.62	-2.47	127.63	231.57	6.61%	2,117.00
Care, other	1,261.12	1,647.53	1,746.61	1,710.10	1,726.50	99.08	-20.11	16.40	78.97	465.38	4.79%	1,977.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,243.19	18,202.11	537.95	-458.46	-41.08	79.49	1,552.80	0.44%	21,310.00

Section 38 Hospitals

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
OCT 2024												
Total	26,689.97	30,873.56	33,209.70	34,102.42	34,231.58	+2,336.14	+1,021.89	+129.16	+3,358.02	+7,541.61	10.88%	37,694.00
Consultants	1,303.15	1,629.07	1,745.40	1,828.85	1,852.30	+116.33	+106.90	+23.45	+223.23	+549.15	13.70%	2,032.00
Registrars	1,323.97	1,596.99	1,695.52	1,774.17	1,784.19	+98.53	+88.67	+10.02	+187.20	+460.22	11.72%	1,827.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,312.41	1,321.02	+106.77	+13.80	+08.61	+120.57	+287.77	10.04%	1,357.00
Medical/ Dental, other	22.98	29.08	29.97	34.30	32.17	+00.89	+02.20	-02.13	+03.09	+09.19	10.63%	47.00
Medical & Dental	3,683.35	4,455.59	4,778.11	4,949.73	4,989.68	+322.52	+211.57	+39.95	+534.09	+1,306.33	11.99%	5,263.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,864.13	2,884.22	+141.90	+88.43	+20.09	+230.32	+661.03	8.68%	3,173.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,138.78	1,150.01	+185.98	+80.02	+11.23	+266.00	+513.80	30.09%	1,272.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,819.37	8,829.12	+835.52	+292.72	+09.75	+1,128.24	+1,913.07	14.65%	9,533.00
Nursing/ Midwifery awaiting registration	72.00	109.83	62.63	33.39	59.06	-47.20	-03.57	+25.67	-50.77	-12.94	-46.23%	74.00
Pre-registration Nurse/ Midwife Intern	46.90	86.79	52.96	172.31	68.47	-33.83	+15.51	-103.84	-18.32	+21.57	-21.11%	171.00
Post-registration Nurse/ Midwife Student	118.85	111.31	94.48	93.85	92.88	-16.83	-01.60	-00.97	-18.43	-25.97	-16.56%	99.00
Nursing/ Midwifery Student	237.75	307.93	210.07	299.55	220.41	-97.86	+10.34	-79.14	-87.52	-17.34	-28.42%	344.00
Nursing/ Midwifery other	147.50	103.38	111.86	110.53	110.77	+08.48	-01.09	+00.24	+07.39	-36.73	7.15%	127.00
Nursing & Midwifery	10,160.70	11,650.10	12,724.12	13,232.36	13,194.54	+1,074.02	+470.42	-37.82	+1,544.44	+3,033.84	13.26%	14,449.00
Dietitians	215.62	257.54	262.16	269.77	279.93	+04.62	+17.77	+10.16	+22.39	+64.31	8.69%	311.00
Occupational Therapists	205.73	255.86	280.56	292.06	294.71	+24.70	+14.15	+02.65	+38.85	+88.98	15.18%	320.00
Physiotherapists	467.65	543.52	567.90	582.74	594.43	+24.38	+26.53	+11.69	+50.91	+126.79	9.37%	663.00
Podiatrists & Chiropodists	10.64	13.75	11.00	7.69	8.84	-02.75	-02.16	+01.15	-04.91	-01.80	-35.68%	14.00
Speech & Language Therapists	116.92	151.10	162.65	162.27	163.55	+11.55	+00.90	+01.28	+12.45	+46.63	8.24%	191.00
Orthoptists	11.33	9.20	9.65	11.54	11.34	+00.45	+01.69	-00.20	+02.14	+00.01	23.26%	16.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,326.07	1,352.80	+62.95	+58.88	+26.73	+121.83	+324.92	9.90%	1,515.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,153.85	2,201.29	+49.91	+113.95	+47.44	+163.85	+352.96	8.04%	2,425.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	444.66	483.73	511.98	560.59	563.50	+28.25	+51.52	+02.91	+79.77	+118.84	16.49%	615.00
Psychologists	92.09	115.27	142.03	139.44	140.46	+26.76	-01.57	+01.02	+25.19	+48.37	21.85%	170.00
Social Workers	257.11	299.96	333.91	329.11	336.43	+33.95	+02.52	+07.32	+36.47	+79.32	12.16%	377.00
H&SC, Other	97.80	129.79	122.49	118.83	131.58	-07.30	+09.09	+12.75	+01.79	+33.78	1.38%	159.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,628.40	4,726.57	+194.02	+234.39	+98.17	+428.41	+957.69	9.97%	5,262.00
Management (VIII & above)	262.12	368.37	376.50	382.76	383.91	+08.13	+07.41	+01.15	+15.54	+121.79	4.22%	389.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,145.85	2,168.03	+263.61	+63.76	+22.18	+327.37	+716.61	17.79%	2,289.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,222.87	3,220.04	+169.70	+35.82	-02.84	+205.52	+447.81	6.82%	3,722.00
Management & Administrative	4,485.77	5,223.55	5,664.99	5,751.49	5,771.97	+441.44	+106.98	+20.49	+548.42	+1,286.21	10.50%	6,400.00
Support	2,415.10	2,590.29	2,590.59	2,578.05	2,585.91	+00.30	-04.68	+07.86	-04.39	+170.80	-0.17%	2,975.00
Maintenance/ Technical	238.22	265.83	261.42	270.88	270.55	-04.41	+09.13	-00.33	+04.72	+32.33	1.78%	277.00
General Support	2,653.32	2,856.12	2,852.01	2,848.93	2,856.46	-04.11	+04.45	+07.53	+00.34	+203.13	0.01%	3,252.00
Health Care Assistants	1,872.89	2,313.58	2,564.58	2,563.67	2,566.32	+251.00	+01.75	+02.65	+252.74	+693.43	10.92%	2,923.00
Care, other	65.07	76.46	133.72	127.85	126.05	+57.26	-07.67	-01.80	+49.59	+60.98	64.86%	145.00
Patient & Client Care	1,937.96	2,390.04	2,698.30	2,691.52	2,692.37	+308.26	-05.92	+00.85	+302.33	+754.41	12.65%	3,068.00

Section 38 Voluntary Agencies

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
OCT 2024												
Total	16,224.80	17,645.12	18,079.01	19,625.91	19,684.33	+433.89	+1,605.31	+58.42	+2,039.21	+3,459.53	11.56%	23,685.00
Consultants	48.23	56.08	63.98	66.15	65.80	+07.90	+01.82	-00.35	+09.72	+17.57	17.33%	83.00
Registrars	42.86	42.40	40.57	63.85	59.59	-01.83	+19.02	-04.27	+17.19	+16.73	40.53%	68.00
SHO/ Interns	35.59	36.31	43.98	47.22	53.52	+07.67	+09.54	+06.30	+17.21	+17.93	47.40%	65.00
Medical/ Dental, other	24.42	29.00	27.07	22.73	24.70	-01.93	-02.37	+01.97	-04.30	+00.28	-14.83%	59.00
Medical & Dental	151.10	163.79	175.60	199.95	203.61	+11.81	+28.01	+03.65	+39.82	+52.51	24.31%	275.00
Nurse/ Midwife Manager	776.14	831.69	825.05	895.85	911.06	-06.64	+86.01	+15.21	+79.37	+134.91	9.54%	987.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	205.03	206.95	+07.16	+93.87	+01.93	+101.03	+123.26	95.39%	256.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,437.85	2,471.06	-76.24	+302.05	+33.21	+225.81	+281.01	10.06%	2,923.00
Nursing/ Midwifery awaiting registration		2.79		5.00	1.00	-02.79	+01.00	-04.00	-01.79	+01.00	-64.16%	1.00
Pre-registration Nurse/ Midwife Intern	32.00	8.00	31.71	28.67	8.54	+23.71	-23.17	-20.13	+00.54	-23.46	6.75%	17.00
Nursing/ Midwifery Student	32.00	10.79	31.71	33.67	9.54	+20.92	-22.17	-24.13	-01.25	-22.46	-11.58%	18.00
Nursing/ Midwifery other	18.98	23.68	18.56	25.85	25.74	-05.12	+07.18	-00.11	+02.06	+06.76	8.70%	32.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,598.24	3,624.35	-59.92	+466.94	+26.11	+407.02	+523.48	12.65%	4,216.00
Dietitians	20.07	17.71	24.22	29.77	29.66	+06.51	+05.44	-00.11	+11.95	+09.59	67.48%	35.00
Occupational Therapists	194.41	233.57	247.77	295.91	297.52	+14.20	+49.75	+01.61	+63.95	+103.11	27.38%	333.00
Physiotherapists	172.26	189.57	188.12	201.31	200.82	-01.45	+12.70	-00.50	+11.25	+28.56	5.93%	239.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Speech & Language Therapists	171.83	166.40	162.66	182.23	188.00	-03.74	+25.34	+05.77	+21.60	+16.17	12.98%	215.00
Therapy Professions	559.27	607.45	622.97	709.43	716.20	+15.52	+93.23	+06.77	+108.75	+156.94	17.90%	823.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.43	20.40	+00.29	-00.02	-00.03	+00.27	-02.32	1.34%	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,062.17	3,067.98	+29.66	+64.80	+05.81	+94.46	+536.49	3.18%	3,617.00
Pharmacy	22.86	23.65	26.70	37.26	36.53	+03.05	+09.83	-00.73	+12.88	+13.67	54.45%	53.00
Psychologists	145.02	169.86	173.71	181.24	182.15	+03.85	+08.44	+00.91	+12.29	+37.13	7.24%	208.00
Social Workers	205.59	226.30	230.43	257.04	258.81	+04.13	+28.38	+01.77	+32.51	+53.22	14.37%	304.00
H&SC, Other	64.96	53.06	59.17	54.25	53.98	+06.11	-05.19	-00.27	+00.92	-10.98	1.73%	70.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,321.82	4,336.05	+62.61	+199.47	+14.23	+262.08	+784.15	6.43%	5,100.00
Management (VIII & above)	147.40	181.53	185.84	206.77	209.24	+04.31	+23.40	+02.47	+27.71	+61.84	15.26%	217.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	670.99	665.89	+77.53	+72.17	-05.10	+149.70	+254.13	29.00%	716.00
Clerical (III & IV)	617.72	657.15	689.06	747.05	740.25	+31.91	+51.20	-06.80	+83.10	+122.53	12.65%	928.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,624.81	1,615.38	+113.75	+146.76	-09.43	+260.51	+438.50	19.23%	1,861.00
Support	880.87	798.77	721.37	805.79	806.29	-77.40	+84.92	+00.50	+07.52	-74.58	0.94%	1,096.00
Maintenance/ Technical	128.24	130.97	147.34	154.38	151.04	+16.37	+03.70	-03.34	+20.07	+22.80	15.32%	170.00
General Support	1,009.11	929.74	868.71	960.17	957.33	-61.03	+88.62	-02.84	+27.59	-51.78	2.97%	1,266.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	7,210.10	7,225.96	+373.54	+618.25	+15.85	+991.79	+1,586.39	15.91%	8,885.00
Care, other	1,595.38	1,671.25	1,664.39	1,710.82	1,721.66	-06.86	+57.28	+10.84	+50.41	+126.28	3.02%	2,082.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,920.92	8,947.62	+366.68	+675.52	+26.70	+1,042.20	+1,712.67	13.18%	10,967.00

Absence

October 2024

Health Service Absence Rate - by Staff Category: Oct 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.16%	0.61%	5.78%	0.38%	6.15%	93.90%	6.10%
Medical & Dental	1.52%	0.31%	1.83%	0.09%	1.92%	95.15%	4.85%
Nursing & Midwifery	5.41%	0.80%	6.21%	0.44%	6.65%	93.37%	6.63%
Health & Social Care Professionals	4.20%	0.48%	4.68%	0.31%	4.99%	93.79%	6.21%
Management & Administrative	4.81%	0.44%	5.25%	0.27%	5.53%	95.03%	4.97%
General Support	6.91%	0.59%	7.49%	0.46%	7.95%	94.21%	5.79%
Patient & Client Care	7.08%	0.73%	7.81%	0.52%	8.34%	93.74%	6.26%

October 2024

Health Service Absence Rate - by Care Group: Oct 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.16%	0.61%	5.78%	0.38%	6.15%	93.90%	6.10%
Acute Hospital Services	4.72%	0.65%	5.37%	0.37%	5.74%	93.56%	6.44%
Acute Services	4.72%	0.65%	5.37%	0.37%	5.74%	93.56%	6.44%
Community Health & Wellbeing	4.25%	0.40%	4.65%	0.24%	4.89%	95.10%	4.90%
Primary Care	5.48%	0.45%	5.93%	0.29%	6.22%	95.30%	4.70%
Disabilities	5.38%	0.60%	5.98%	0.36%	6.34%	94.31%	5.69%
Mental Health	5.90%	0.64%	6.53%	0.35%	6.89%	94.85%	5.15%
Older People	7.62%	0.71%	8.33%	0.68%	9.01%	92.46%	7.54%
CHO Operations	4.06%	0.35%	4.40%	0.24%	4.64%	94.87%	5.13%
Community Services	5.88%	0.59%	6.47%	0.40%	6.87%	94.17%	5.83%
National Services & Central Functions	4.39%	0.43%	4.82%	0.26%	5.08%	94.85%	5.15%

October 2024

Health Service Absence Rate - by Care Group : Oct 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.16%	0.61%	5.78%	0.38%	6.15%	1.92%	6.65%	4.99%	5.53%	7.95%	8.34%
Acute Hospital Services	4.72%	0.65%	5.37%	0.37%	5.74%	1.63%	6.26%	4.96%	5.78%	8.30%	8.96%
Acute Services	4.72%	0.65%	5.37%	0.37%	5.74%	1.63%	6.26%	4.96%	5.78%	8.30%	8.96%
Community Health & Wellbeing	4.25%	0.40%	4.65%	0.24%	4.89%		2.14%	4.12%	5.13%		5.03%
Primary Care	5.48%	0.45%	5.93%	0.29%	6.22%	3.64%	6.60%	5.21%	6.81%	7.66%	8.08%
Disabilities	5.38%	0.60%	5.98%	0.36%	6.34%	2.38%	6.93%	5.10%	5.51%	6.42%	6.86%
Mental Health	5.90%	0.64%	6.53%	0.35%	6.89%	2.99%	7.37%	5.22%	7.51%	7.35%	9.47%
Older People	7.62%	0.71%	8.33%	0.68%	9.01%	1.21%	8.69%	4.24%	5.56%	8.26%	10.84%
CHO Operations	4.06%	0.35%	4.40%	0.24%	4.64%		2.92%	4.24%	4.83%	4.23%	0.00%
Community Services	5.88%	0.59%	6.47%	0.40%	6.87%	3.20%	7.36%	5.10%	6.23%	7.39%	8.11%
National Services & Central Functions	4.39%	0.43%	4.82%	0.26%	5.08%	3.73%	6.40%	3.98%	3.92%	5.59%	8.14%

October 2024

Health Service Absence Rate - by Staff Category: Oct 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.16%	0.61%	5.78%	0.38%	6.15%	93.90%	6.10%
HSE Dublin & Midlands	5.01%	0.67%	5.68%	0.47%	6.15%	92.41%	7.59%
HSE Dublin & North East	4.59%	0.61%	5.21%	0.30%	5.51%	94.47%	5.53%
HSE Dublin & South East	4.77%	0.58%	5.35%	0.37%	5.72%	93.53%	6.47%
HSE Midwest	6.24%	0.55%	6.80%	0.46%	7.26%	93.64%	6.36%
HSE South West	5.24%	0.72%	5.97%	0.33%	6.30%	94.69%	5.31%
HSE West & North West	6.19%	0.59%	6.78%	0.39%	7.17%	94.54%	5.46%
National Services and Schemes	5.51%	0.65%	6.16%	0.37%	6.53%	94.31%	5.69%
Corporate Centre	3.77%	0.35%	4.12%	0.19%	4.31%	95.57%	4.43%

October 2024

Health Service Absence Rate - by Health Region : Oct 2024	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate		Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.16%	0.61%	5.78%	0.38%	6.15%		1.92%	6.65%	4.99%	5.53%	7.95%	8.34%
HSE Dublin & Midlands	5.01%	0.67%	5.68%	0.47%	6.15%		1.72%	6.61%	5.15%	5.95%	7.26%	8.40%
HSE Dublin & North East	4.59%	0.61%	5.21%	0.30%	5.51%		1.82%	5.52%	4.16%	5.69%	7.99%	8.25%
HSE Dublin & South East	4.77%	0.58%	5.35%	0.37%	5.72%		1.88%	5.79%	5.32%	5.75%	6.95%	7.80%
HSE Midwest	6.24%	0.55%	6.80%	0.46%	7.26%		1.49%	7.73%	4.64%	7.87%	10.10%	8.67%
HSE South West	5.24%	0.72%	5.97%	0.33%	6.30%		2.15%	7.15%	5.44%	5.15%	7.49%	7.99%
HSE West & North West	6.19%	0.59%	6.78%	0.39%	7.17%		2.16%	8.08%	5.75%	6.41%	9.35%	8.96%
National Services and Schemes	5.51%	0.65%	6.16%	0.37%	6.53%		0.00%	0.45%	3.66%	4.63%	8.45%	8.18%
Corporate Centre	3.77%	0.35%	4.12%	0.19%	4.31%		3.28%	7.33%	4.83%	3.77%	6.06%	5.09%

Health Service Absence Rate - by Care Group : Oct 2024	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.16%	0.61%	5.78%	0.38%	6.15%	1.92%	6.65%	4.99%	5.53%	7.95%	8.34%
Acute Hospital Services	4.58%	0.71%	5.28%	0.47%	5.75%	1.55%	6.32%	5.36%	5.72%	7.40%	9.41%
Community Health & Wellbeing	6.14%	0.22%	6.36%	0.00%	6.36%		0.00%		4.25%		7.24%
Primary Care	6.05%	0.49%	6.55%	0.29%	6.84%	4.03%	7.24%	5.06%	7.76%	8.43%	8.61%
Disabilities	4.45%	0.61%	5.06%	0.40%	5.46%	2.19%	5.72%	4.84%	4.31%	5.81%	5.82%
Mental Health	5.40%	0.72%	6.13%	0.58%	6.71%	1.95%	6.85%	5.03%	9.76%	3.78%	10.38%
Older People	9.74%	0.72%	10.46%	0.80%	11.26%	0.00%	10.20%	2.93%	7.25%	8.57%	13.90%
CHO Operations	1.92%	0.36%	2.28%	0.35%	2.63%		1.27%	0.00%	3.07%		0.00%
HSE Dublin & Midlands	5.01%	0.67%	5.68%	0.47%	6.15%	1.72%	6.61%	5.15%	5.95%	7.26%	8.40%
Acute Hospital Services	3.97%	0.63%	4.60%	0.25%	4.84%	1.62%	5.03%	3.70%	5.01%	7.92%	7.78%
Community Health & Wellbeing	3.41%	0.47%	3.88%	0.00%	3.88%			11.74%	5.74%		1.89%
Primary Care	5.84%	0.50%	6.34%	0.33%	6.67%	2.60%	8.22%	4.36%	7.55%	8.35%	10.09%
Disabilities	5.19%	0.48%	5.67%	0.35%	6.02%	3.90%	5.56%	4.48%	6.01%	7.18%	7.55%
Mental Health	5.17%	0.67%	5.84%	0.48%	6.32%	3.08%	5.78%	4.99%	7.30%	8.15%	11.83%
Older People	6.64%	0.99%	7.63%	0.50%	8.12%	1.52%	7.49%	4.13%	6.02%	9.38%	9.83%
CHO Operations	4.58%	0.41%	4.99%	0.31%	5.30%		3.03%	7.49%	5.24%	6.05%	
HSE Dublin & North East	4.59%	0.61%	5.21%	0.30%	5.51%	1.82%	5.52%	4.16%	5.69%	7.99%	8.25%
Acute Hospital Services	3.93%	0.55%	4.47%	0.30%	4.77%	1.49%	4.90%	4.39%	5.03%	7.14%	7.24%
Community Health & Wellbeing	6.54%	0.36%	6.90%	0.67%	7.57%		3.93%	0.00%	5.17%		11.53%
Primary Care	5.57%	0.49%	6.06%	0.33%	6.39%	3.31%	5.93%	6.56%	7.76%	6.08%	7.96%
Disabilities	5.58%	0.71%	6.29%	0.51%	6.80%	0.00%	7.87%	6.92%	5.59%	3.66%	6.79%
Mental Health	5.88%	0.58%	6.45%	0.46%	6.91%	4.82%	7.50%	4.82%	9.06%	6.62%	7.12%
Older People	7.46%	0.71%	8.17%	0.60%	8.77%	0.00%	8.94%	3.28%	5.76%	6.95%	10.61%
CHO Operations	4.21%	0.30%	4.52%	0.00%	4.52%		0.00%	0.46%	5.21%	0.00%	
HSE Dublin & South East	4.77%	0.58%	5.35%	0.37%	5.72%	1.88%	5.79%	5.32%	5.75%	6.95%	7.80%
Acute Hospital Services	6.17%	0.64%	6.81%	0.55%	7.37%	1.33%	7.69%	4.82%	8.22%	11.98%	9.22%
Community Health & Wellbeing	5.03%	0.13%	5.15%	0.38%	5.53%		5.78%	1.01%	9.89%		3.07%
Primary Care	5.63%	0.33%	5.96%	0.20%	6.16%	3.24%	6.49%	4.82%	7.92%	2.71%	8.93%
Disabilities	5.41%	0.50%	5.91%	0.40%	6.31%		6.18%	4.68%	7.60%	2.94%	6.96%
Mental Health	8.19%	0.60%	8.79%	0.18%	8.97%	1.05%	9.83%	3.87%	11.60%	9.73%	16.65%
Older People	8.12%	0.47%	8.59%	0.62%	9.21%	5.30%	8.78%	3.12%	7.65%	8.03%	10.98%
CHO Operations	3.66%	0.20%	3.86%	0.33%	4.19%		1.73%	8.64%	3.97%	4.26%	
HSE Midwest	6.24%	0.55%	6.80%	0.46%	7.26%	1.49%	7.73%	4.64%	7.87%	10.10%	8.67%
Acute Hospital Services	5.13%	0.76%	5.89%	0.29%	6.18%	1.69%	7.24%	5.31%	5.73%	7.27%	10.68%
Community Health & Wellbeing	2.29%	0.72%	3.02%	0.00%	3.02%		0.00%	0.00%	4.87%		1.94%
Primary Care	4.90%	0.45%	5.34%	0.40%	5.74%	4.00%	6.64%	5.38%	4.45%	15.23%	6.48%
Disabilities	5.15%	0.89%	6.04%	0.39%	6.43%	0.00%	7.87%	6.14%	5.06%	8.11%	6.23%
Mental Health	5.40%	0.60%	6.01%	0.15%	6.16%	4.22%	6.93%	4.83%	4.94%	6.25%	7.86%
Older People	6.25%	0.71%	6.96%	0.60%	7.56%	1.37%	6.95%	6.93%	3.35%	6.78%	9.31%
CHO Operations	2.75%	0.27%	3.02%	0.00%	3.02%		1.35%	3.39%	3.02%		
HSE South West	5.24%	0.72%	5.97%	0.33%	6.30%	2.15%	7.15%	5.44%	5.15%	7.49%	7.99%
Acute Hospital Services	5.89%	0.65%	6.54%	0.44%	6.98%	1.95%	8.00%	6.62%	6.69%	9.90%	10.13%
Community Health & Wellbeing	1.43%	0.51%	1.94%	0.42%	2.36%		0.00%	38.46%	2.42%		1.83%
Primary Care	4.95%	0.40%	5.35%	0.19%	5.54%	4.63%	5.07%	5.01%	6.42%	7.09%	6.19%
Disabilities	6.79%	0.52%	7.31%	0.18%	7.48%	0.00%	9.79%	4.46%	5.76%	8.31%	8.00%
Mental Health	6.72%	0.54%	7.27%	0.20%	7.47%	2.07%	8.55%	7.05%	7.22%	7.52%	8.18%
Older People	8.01%	0.63%	8.64%	0.92%	9.56%	0.00%	9.85%	5.93%	5.27%	9.41%	10.55%
CHO Operations	4.32%	0.41%	4.74%	0.15%	4.89%		4.30%	1.99%	5.37%		
HSE West & North West	6.19%	0.59%	6.78%	0.39%	7.17%	2.16%	8.08%	5.75%	6.41%	9.35%	8.96%
Older People	4.11%	0.42%	4.53%	0.14%	4.67%		0.64%	0.00%	4.89%		0.00%
National Services and Schemes	5.56%	0.65%	6.21%	0.38%	6.59%	0.00%	0.37%	3.67%	4.60%	8.45%	8.18%
National Services and Schemes	5.51%	0.65%	6.16%	0.37%	6.53%	0.00%	0.45%	3.66%	4.63%	8.45%	8.18%
Acute Hospital Services	4.85%	0.25%	5.10%	0.00%	5.10%		13.68%	0.13%	5.11%		
Primary Care	4.12%	0.57%	4.69%	0.42%	5.11%	1.55%	16.45%	8.25%	0.75%	8.29%	10.21%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%		
Mental Health	5.08%	0.95%	6.03%	0.24%	6.27%	0.60%	7.69%	7.11%	3.90%	15.25%	4.85%
Health & Wellbeing	4.34%	0.44%	4.78%	0.96%	5.74%	50.00%	26.94%	5.90%	4.43%	0.00%	0.00%
Corporate Centre	3.59%	0.28%	3.87%	0.15%	4.02%	3.37%	6.30%	4.16%	3.77%	5.49%	1.67%
Corporate Centre	3.77%	0.35%	4.12%	0.19%	4.31%	3.28%	7.33%	4.83%	3.77%	6.06%	5.09%

October 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category : Oct 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.16%	0.61%	5.78%	0.38%	6.15%	1.92%	6.65%	4.99%	5.53%	7.95%	8.34%
National Ambulance Service	6.24%	0.72%	6.96%	0.44%	7.40%	0.00%	0.37%	2.16%	2.47%	0.00%	8.19%
Children's Health Ireland	4.32%	0.55%	4.88%	0.65%	5.53%	1.36%	6.31%	6.79%	4.83%	8.94%	9.18%
Dublin Midlands Hospital Group	4.65%	0.76%	5.41%	0.42%	5.82%	1.62%	6.33%	4.86%	6.09%	7.00%	9.44%
Ireland East Hospital Group	3.93%	0.55%	4.47%	0.30%	4.77%	1.49%	4.90%	4.39%	5.03%	7.14%	7.24%
RCSI Hospitals Group	3.97%	0.63%	4.60%	0.25%	4.84%	1.62%	5.03%	3.70%	5.01%	7.92%	7.78%
Saolta University Hospital Care Group	5.89%	0.65%	6.54%	0.44%	6.98%	1.95%	8.00%	6.62%	6.69%	9.90%	10.13%
South/South West Hospital Group	5.13%	0.76%	5.89%	0.29%	6.18%	1.69%	7.24%	5.31%	5.73%	7.27%	10.68%
University of Limerick Hospital Group	6.17%	0.64%	6.81%	0.55%	7.37%	1.33%	7.69%	4.82%	8.22%	11.98%	9.22%
Other Acute Services	4.85%	0.25%	5.10%	0.00%	5.10%		13.68%	0.13%	5.11%		
Acute Services	4.77%	0.66%	5.42%	0.37%	5.80%	1.63%	6.26%	4.93%	5.71%	8.29%	8.78%
CHO 1	7.39%	0.58%	7.97%	0.34%	8.30%	2.76%	8.78%	5.43%	7.21%	9.44%	9.77%
CHO 2	5.77%	0.51%	6.28%	0.34%	6.62%	3.27%	7.54%	5.09%	5.14%	6.21%	7.71%
CHO 3	6.32%	0.46%	6.78%	0.36%	7.14%	2.34%	7.79%	4.54%	7.44%	5.46%	8.50%
CHO 4	5.37%	0.69%	6.05%	0.39%	6.45%	3.88%	7.00%	5.56%	4.41%	8.23%	7.27%
CHO 5	6.86%	0.61%	7.46%	0.48%	7.94%	4.80%	8.61%	7.59%	7.82%	6.74%	8.09%
CHO 6	4.85%	0.64%	5.49%	0.46%	5.95%	2.83%	5.77%	5.05%	5.52%	5.82%	7.92%
CHO 7	5.40%	0.62%	6.01%	0.40%	6.41%	2.14%	7.03%	4.63%	6.40%	6.07%	7.37%
CHO 8	6.28%	0.61%	6.90%	0.57%	7.47%	3.90%	7.54%	5.26%	6.52%	9.43%	9.25%
CHO 9	5.16%	0.55%	5.71%	0.34%	6.04%	3.01%	5.92%	4.20%	6.94%	8.58%	7.79%
Other Community Services	4.77%	0.81%	5.58%	0.25%	5.83%	0.91%	7.83%	7.51%	3.69%	14.15%	5.55%
Community Services	5.88%	0.59%	6.47%	0.40%	6.87%	3.20%	7.36%	5.10%	6.23%	7.39%	8.11%
National Services & Central Functions	3.69%	0.32%	4.01%	0.19%	4.21%	3.74%	6.55%	4.19%	3.98%	5.63%	1.35%

October 2024

Health Service Absence Rate - by Admin : Oct 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.92%	6.65%	4.99%	5.53%	7.95%	8.34%	5.16%	0.61%	5.78%	0.38%	6.15%	93.90%	6.10%
Health Service Executive	2.14%	7.52%	5.36%	5.81%	8.85%	9.93%	5.84%	0.62%	6.46%	0.40%	6.86%	94.21%	5.79%
Section 38 Hospitals	1.51%	5.02%	4.15%	4.80%	6.54%	6.66%	3.67%	0.62%	4.29%	0.31%	4.60%	93.21%	6.79%
Section 38 Voluntary Agencies	2.36%	5.57%	4.90%	5.03%	6.41%	6.23%	4.72%	0.58%	5.30%	0.39%	5.69%	93.23%	6.77%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.76%	6.72%	5.03%	5.33%	7.96%	8.19%	5.01%	0.62%	5.63%	0.50%	6.13%
Oct 2024	1.92%	6.65%	4.99%	5.53%	7.95%	8.34%	5.16%	0.61%	5.78%	0.38%	6.15%
Sep 2024	1.87%	6.86%	5.10%	5.38%	8.21%	8.07%	4.98%	0.67%	5.66%	0.52%	6.18%
Aug 2024	1.84%	6.85%	5.26%	5.62%	8.27%	8.41%	5.11%	0.53%	5.64%	0.66%	6.30%
Oct 2023	1.62%	6.54%	4.72%	5.00%	7.76%	7.54%	4.58%	0.67%	5.25%	0.56%	5.82%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	8.10%	5.52%	5.84%	5.29%	5.08%	6.36%	6.03%	7.22%	3.64%	5.83%	8.67%	6.48%	6.91%	6.67%	7.74%	5.73%	6.41%	7.31%	5.72%	5.03%	6.80%	3.97%	5.01%	0.62%	5.63%	0.50%	6.13%
Oct 2024	7.40%	5.53%	5.82%	4.77%	4.84%	6.98%	6.18%	7.37%	5.10%	5.80%	8.30%	6.62%	7.14%	6.45%	7.94%	5.95%	6.41%	7.47%	6.04%	5.83%	6.87%	4.21%	5.16%	0.61%	5.78%	0.38%	6.15%
Sep 2024	7.81%	5.87%	5.91%	5.02%	5.09%	7.01%	6.22%	7.55%	4.04%	5.96%	8.30%	6.61%	6.70%	6.40%	8.05%	5.54%	6.44%	7.14%	5.88%	5.35%	6.74%	3.93%	4.98%	0.67%	5.66%	0.52%	6.18%
Aug 2024	8.59%	5.44%	5.75%	5.12%	5.07%	7.23%	6.15%	7.74%	4.93%	5.97%	8.84%	7.32%	6.98%	7.06%	8.20%	5.90%	6.85%	7.05%	5.89%	4.13%	7.05%	4.01%	5.11%	0.53%	5.64%	0.66%	6.30%
Oct 2023	7.52%	5.05%	5.83%	4.92%	5.22%	5.74%	5.78%	7.39%	2.12%	5.63%	8.19%	4.53%	6.91%	6.53%	7.29%	5.32%	6.11%	6.45%	5.77%	4.25%	6.29%	4.12%	4.58%	0.67%	5.25%	0.56%	5.82%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.53%	4.72%	5.29%	4.89%	4.72%	5.80%	5.61%	6.49%	3.49%	5.83%	8.15%	5.97%	6.46%	6.14%	7.05%	5.22%	5.86%	6.64%	5.32%	4.79%	6.80%	3.97%	5.63%
Oct 2024	7.16%	5.09%	5.28%	4.60%	4.73%	6.41%	5.81%	6.83%	4.04%	5.44%	7.83%	6.06%	6.33%	5.78%	7.28%	5.09%	5.84%	6.44%	5.47%	5.09%	6.19%	3.63%	5.78%
Sep 2024	7.64%	4.72%	4.99%	4.64%	4.63%	6.44%	5.63%	6.72%	4.71%	5.33%	8.16%	6.53%	6.34%	6.35%	7.36%	5.13%	6.10%	6.17%	5.29%	3.98%	6.33%	3.65%	5.66%
Aug 2024	6.65%	3.99%	5.07%	4.46%	4.55%	4.95%	4.90%	6.55%	0.98%	4.90%	7.20%	3.95%	6.28%	5.85%	6.44%	4.50%	5.55%	5.44%	4.89%	4.08%	5.54%	3.60%	5.64%
Oct 2023	6.92%	4.25%	5.18%	4.42%	4.78%	5.23%	5.19%	6.54%	2.02%	5.06%	7.51%	4.17%	6.37%	6.01%	6.40%	4.72%	5.41%	5.83%	5.30%	3.80%	5.70%	3.81%	5.25%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.57%	0.80%	0.56%	0.40%	0.37%	0.56%	0.42%	0.73%	0.15%	5.83%	0.52%	0.51%	0.45%	0.53%	0.69%	0.51%	0.55%	0.67%	0.39%	0.24%	6.80%	3.97%	0.50%
Oct 2024	0.44%	0.65%	0.42%	0.30%	0.25%	0.44%	0.29%	0.55%	0.00%	0.37%	0.34%	0.34%	0.36%	0.39%	0.48%	0.46%	0.40%	0.57%	0.34%	0.25%	0.40%	0.19%	0.38%
Sep 2024	0.64%	0.78%	0.63%	0.42%	0.36%	0.61%	0.40%	0.73%	0.00%	0.52%	0.47%	0.55%	0.37%	0.62%	0.78%	0.45%	0.60%	0.71%	0.40%	0.26%	0.55%	0.29%	0.52%
Aug 2024	0.95%	0.72%	0.76%	0.47%	0.44%	0.79%	0.51%	1.02%	0.22%	0.63%	0.68%	0.79%	0.64%	0.70%	0.84%	0.77%	0.75%	0.88%	0.60%	0.15%	0.73%	0.36%	0.66%
Oct 2023	0.59%	0.81%	0.65%	0.51%	0.44%	0.51%	0.59%	0.85%	0.10%	0.57%	0.68%	0.36%	0.54%	0.53%	0.89%	0.60%	0.70%	0.62%	0.47%	0.45%	0.59%	0.30%	0.56%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Midland Regional Hospital Portlaoise data delayed July 2024 & October 2024.
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy (zero tolerance)	MMUH data is outstanding missing for the 9th and 16th August.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Portiuncula University Hospital HCAI data is outstanding for Oct-24. Bed days used excluded due to the impact on rates.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Portiuncula University Hospital HCAI data is outstanding for Oct-24. Bed days used excluded due to the impact on rates.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	Data on this KPI has not been reported to BIU
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	Portiuncula University Hospital CPE data is outstanding for Oct-24.
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Temple Street (Nov-23- Oct-24), Portiuncula University Hospital HCAI data is outstanding for Oct-24
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to the KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH & St Vincent's October 24
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH & St Vincent's October 24
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding June, July, August, September & October 24.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	KPI Data under review
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care Services			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct 2024) CHO1 (Donegal) Non Return (Oct, Dec 2023 & Jun, Jul, Aug, Sep, Oct 2024) CHO5 (Carlow Kilkenny) Non Return (Oct 2024) CHO5 (South Tipperary)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Oct 2024), CHO5 (South Tipperary)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Sep, Oct 2024), CHO5 (South Tipperary) Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford) Non Return (May, Jun, Jul, Aug, Sep, Oct 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO8 (Louth) CHO6 (Dublin South East) now returning data from September 2024. Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (May, Jun, Jul, Aug, Sep, Oct 2024) CHO1 (Donegal) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Nov 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Oct 2024) CHO6 (Dublin South East)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Oct 2024) CHO5 (Waterford) Non Return (Oct 2024) CHO7 (Dublin West)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul, Aug, Sep 2024) CHO1 (Cavan Monaghan) Non Return (Oct 2024) CHO5 (Waterford)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Social Inclusion Services			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Jul 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Oct 2024) CHOs 1-9
Palliative Care Services			
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Services			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Oct 2024) CHO 9 (Coolock) Non Return (Oct 2024) CHO 9 (Hampton Balbriggan) Non Return (Oct 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Oct 2024) CHO 9 (Coolock) Non Return (Oct 2024) CHO 9 (Hampton Balbriggan) Non Return (Oct 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Oct 2024) CHO 9 (Coolock) Non Return (Oct 2024) CHO 9 (Hampton Balbriggan) Non Return (Oct 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Oct 2024) CHO 9 (Coolock) Non Return (Oct 2024) CHO 9 (Hampton Balbriggan) Non Return (Oct 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Oct 2024) CHO 9 (Coolock) Non Return (Oct 2024) CHO 9 (Hampton Balbriggan) Non Return (Oct 2024) CHO 9 (Curam Clinic Swords)
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Sep, Oct 2024) CHO 8 (Louth North)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Sep, Oct 2024) CHO 8 (Louth North)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (Sep, Oct 2024) CHO 8 (Louth North)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (Sep, Oct 2024) CHO 8 (Louth North)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (Sep, Oct 2024) CHO 8 (Louth North)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Return (Sep, Oct 2024) CHO 8 (Louth North)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Return (Sep, Oct 2024) CHO 8 (Louth North)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (Sep, Oct 2024) CHO 8 (Louth North)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (Sep, Oct 2024) CHO 8 (Louth North)
Older Persons Services			
Older Persons	OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Returns (May, June, July, August & September) - CHO 2, Galway

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS57	No. of overnights (with or without day respite) accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	CHO1 Donegal CHO1 Sligo Leitrim
Disability Services	DIS59	No of day only respite sessions accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	CHO1 Donegal CHO1 Sligo Leitrim
Disability Services	DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	CHO1 Donegal CHO1 Sligo Leitrim
Disability Services	DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	CHO1 Donegal CHO1 Sligo Leitrim
Disability Services	DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	CHO1 Donegal CHO1 Sligo Leitrim
Disability Services	DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	CHO1 Donegal CHO1 Sligo Leitrim
Disability Services	DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	CHO1 Donegal CHO1 Sligo Leitrim
Safeguarding			
Safeguarding	SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	Non Return (Sep 2024) CHOs 1 - 9
Safeguarding	SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	Non Return (Sep 2024) CHOs 1 - 9
Safeguarding	SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	Non Return (Sep 2024) National