

September 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.5%
Amber ● ≥ 4.2% to < 4.5%
Green ● < 4.2%

Contents

Acute Hospitals Services		Acute Hospitals Services		Human Resources	
NSP KPI Overview	4	NAS	102	Absence Rate by HG, CHO/Care Group and Staff Category	190
Inpatient Cases	9	National Ambulance Service NSP KPI Overview	103	Absence Rate by Care Group & Section 38	191
Daycase Cases	11	Population Health and Wellbeing		Covid-19 Absence Rate by Staff Category	192
Emergency Discharges	13	Population Health and Wellbeing	106	Absence Rate by HG & CHO	193
Elective Discharges	15	Community Healthcare Services		Absence Rate by HG & CHO (Non-Covid)	194
Maternity Discharges	17	Primary Care	110	Absence Rate by HG & CHO (Covid)	195
Inpatient Discharges greater or equal to 75 years	18	Social Inclusion	118	EWTD Acute Hospitals	196
Daycase Discharges greater or equal to 75 years	20	Palliative Care	121	EWTD Mental Health Services	197
Level GI	22	Mental Health	123	EWTD Disability Services	198
Level dialysis	24	CAMHS Waiting List	128	Data Coverage Issues	
Level chemo	25	Older Persons	129	Data coverage issues Acute Services	200
Inpatient & Day Case Profiles	27	Disabilities	133	Data coverage issues Community Healthcare	202
All Emergency Presentations	29	National Services			
New ED Attendances	31	PCRS	136		
Return ED Attendances	32	National Screening Service			
Injury Units	33	National Screening Service	139		
Other Emergency Presentations	34	Finance			
Births	35	Gross Debtor Days for Private Charges	141		
Outpatient Attendances (New & Return)	36	Service Level Arrangements	142		
Adult In Patient Waiting List	38	Net Expenditure by Division	143		
Adult Day Case Waiting List	40	Hospital Groups	144		
Child In Patient Waiting List	42	CHOs	147		
Child Day Case Waiting List	43	National Ambulance Service	149		
Outpatient Waiting List	44	Health and Well being	150		
Colonoscopy and OGD	46	Primary Care (Total) by CHO	151		
Urgent Colonoscopy	48	Primary Care (excl Social Inclusion) by CHO	152		
Elective Procedure GI Scope	50	Primary Care (Social Inclusion) by CHO	153		
ED PET - All Patients	52	Palliative Care by CHO	154		
ED PET - Patients over 75 years	53	Mental Health by CHO	155		
ED Patients who leave before completion of Treatment	54	Social Care (Older Persons Total) by CHO	156		
ALOS excluding over 30 days	55	Social Care (Older Persons) by CHO	157		
Medical ALOS	57	Social Care (Disabilities) by CHO	158		
AMAU within 6 hours	58	Health and Wellbeing by CHO	159		
Acute Medical Admissions	59	Quality and Patient Safety by CHO	160		
Emergency Re-admissions: Medical	60	Chief Clinical Officer	161		
Surgical ALOS	62	Support Services	162		
Surgical Day of Admission	63	PCRS	163		
Laparoscopic Cholecystectomy	64	Demand Led Schemes	164		
Hip Fracture Surgery	66	Net Expenditure (Pay)	165		
Emergency Re-admissions: Surgical	67	Net Expenditure (Non Pay)	166		
Delayed Transfer of Care	69	Net Expenditure (Income)	167		
HCAI - Hospital acquired S. Aureus infection	71	Income by Category	168		
HCAI - Hospital acquired C. Difficile infection	73	Agency & Overtime	169		
Number of New Cases of CPE	75	Human Resources			
Rate of venous thromboembolism (VTE)	77	Employment by Service Area	173		
Hospital acquired COVID-19	79	Employment by Staff Group	174		
Cancer rapid access within recommended timeframe	81	Employment by Administration/Section 38	175		
Cancer Services - Breast	84	Employment by HG & CHO	177		
Cancer Services - Lung	92	Absence Rate by Staff Category (summary)	188		
Cancer Services - Prostate	95	Absence Rate by Care Group (summary)	188		
Cancer Services - Radiotherapy	99	Absence Rate by Care Group	189		

Acute Services

NSP KPI Overview								Reporting Period September 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Discharge Activity													
A3	Inpatient	M-1M	594,927	638,938	423,942	398,353	-6.0%	387,672	2.8%	51,572	50,258	52,000	
A4	Inpatient Weighted Units	M-1M	599,117	649,155	427,482	400,026	-6.4%	388,102	3.1%	50,705	49,930	49,975	
A5	Day case (includes dialysis)	M-1M	1,016,005	1,181,878	784,953	725,906	-7.5%	655,333	10.8%	95,827	89,809	96,849	
A6	Day case Weighted Units (includes dialysis)	M-1M	997,489	1,121,341	744,119	706,859	-5.0%	639,893	10.5%	93,551	86,204	91,284	
A7	Total inpatient and day cases	M-1M	1,610,932	1,820,816	1,208,895	1,124,259	-7.0%	1,043,005	7.8%	147,399	140,067	148,849	
A12	Emergency inpatient discharges	M-1M	419,406	452,335	300,159	283,857	-5.4%	273,419	3.8%	36,235	35,249	36,995	
A13	Elective inpatient discharges	M-1M	71,765	85,683	56,493	50,842	-10.0%	46,282	9.9%	7,237	6,827	7,069	
A14	Maternity inpatient discharges	M-1M	103,756	100,920	67,290	63,654	-5.4%	67,971	-6.4%	8,100	8,182	7,936	
A103	Inpatient discharges ≥75 years	M-1M	121,447	134,308	88,618	85,772	-3.2%	79,606	7.7%	11,036	11,044	11,102	
A104	Day case discharges ≥75 years	M-1M	197,731	228,838	150,744	148,093	-1.8%	126,752	16.8%	19,515	18,699	19,889	
A132	Level of GI scope activity	M-1M	93,171	98,503	65,728	62,943	-4.2%	58,436	7.7%	8,469	7,117	7,077	
A133	Level of dialysis activity	M-1M	179,409	216,840	144,559	121,712	-15.8%	118,115	3.0%	15,004	14,786	15,019	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,788	242,642	161,907	137,998	-14.8%	136,647	1.0%	17,428	16,307	15,878	
Emergency Care													
A9	New ED attendances	M	1,218,511	1,337,407	1,000,308	999,228	-0.1%	895,697	11.6%	111,766	109,659	112,011	111,414
A10	Return ED attendances	M	99,884	113,928	85,212	82,942	-2.7%	73,620	12.7%	9,657	9,410	9,648	9,250
A94	Injury unit attendances	M	109,378	131,650	98,444	109,065	10.8%	79,889	36.5%	12,706	12,066	13,328	12,987
A95	Other emergency presentations	M	42,022	40,455	30,258	35,468	17.2%	30,103	17.8%	3,957	3,733	3,963	4,009
Births													
A17	Total no. of births	M	60,396	60,015	44,888	40,802	-9.1%	44,769	-8.9%	4,542	4,675	4,718	4,792
Outpatients													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	2,592,642	2,555,834	-1.4%	2,420,455	5.6%	290,705	263,685	299,361	308,786
A136	No. of new outpatient attendances	M	843,514	964,921	730,527	703,154	-3.7%	620,779	13.3%	81,428	72,048	84,156	85,756
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.5	1.4%	2.8	-10.5%	2.5	2.5	2.5	2.5
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	76%	-24%	73%	4.4%	71%	76%	76%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	75.0%	-23.4%	67.6%	11.1%	74.6%	74.5%	74.5%	75.0%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	84.7%	-13.6%	77.3%	9.5%	84.2%	84.1%	84.2%	84.7%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	70.5%	-28.0%	62.2%	13.3%	67.2%	69.0%	69.5%	70.5%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	84.3%	-14.0%	70.1%	20.2%	80.8%	81.2%	82.4%	84.3%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	80.8%	-17.6%	71.2%	13.5%	78.9%	79.7%	80.1%	80.8%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M		85%	85%	66.6%	-21.7%			70.5%	66.6%	68.1%	66.6%
A147	% of routine elective procedures (day case) chronologically scheduled	M		85%	85%	73.7%	-13.3%			74.7%	74.8%	75.1%	73.7%

NSP KPI Overview								Reporting Period September 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	53.2%	-18.2%	39.7%	33.9%	51.2%	52.6%	52.3%	53.2%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	1,799		2,712	-33.7%	203	235	215	120
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	95.9%	-4.1%	81.9%	17.0%	92.0%	93.1%	93.9%	95.9%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	58.0%	-17.2%	63.8%	-9.1%	57.6%	57.3%	58.5%	58.5%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	74.1%	-12.8%	79.7%	-7.1%	73.7%	73.1%	74.2%	74.3%
A28	% of ED patients who leave before completion of treatment	M	5.7%	<6.5%	<6.5%	7.5%	15.4%	5.6%	34.4%	7.9%	7.8%	7.3%	7.4%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.7%	-1.3%	97.7%	-2.0%	95.7%	95.5%	95.7%	95.5%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	36.7%	-61.4%	44.2%	-17.0%	36.8%	36.8%	38.5%	37.4%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	53.5%	-45.9%	63.9%	-16.3%	53.4%	53.2%	55.1%	54.6%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.7%	-9.4%	95.0%	-5.7%	89.6%	89.6%	90.1%	89.7%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.3%	4.9	3.4%	5.0	5.1	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.8	11.3%	7.1	10.3%	7.6	7.9	7.8	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	61.5%	-18.0%	59.0%	4.2%	60.9%	59.8%	61.0%	65.3%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.5%	-36.7%	28.5%	0.1%	28.0%	27.9%	28.2%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.3%	1.8%	11.5%	-1.9%	10.4%	11.1%	11.0%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	75.5%	-8.4%	75.5%	0.0%	76.5%	77.4%	74.2%	
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.2	0.0%	5.3	-1.9%	4.6	5.3	5.0	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	48.1%	-19.8%	44.0%	9.4%	52.6%	49.5%	47.7%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	76.1%	85%	85%	75.0%	-11.8%	78.6%	-4.7%	73.3%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.7%	-15.0%	1.9%	-10.5%	1.5%	1.5%	1.6%	

NSP KPI Overview								Reporting Period September 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,014	≤127,750	≤95,550	153,188	60.3%	71,016	115.7%	16,027	16,847	17,900	18,280
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	605	72.9%	474	27.6%	567	559	629	605
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	1.0	25.3%	1.0	-3.6%	1.2	1.1	1.2	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2.0	<2.0	2.1	6.0%	2.0	6.4%	2.2	2.6	2.2	2.1
A105	No. of new cases of CPE	M	682			624		473	31.9%	64	95	100	82
A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	91.7%	100%	100%	79.2%	-20.8%	93.8%	-15.5%	95.8%			79.2%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	77.1%	100%	100%	72.9%	-27.1%	83.3%	-12.5%	81.3%			72.9%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	12.2			11.4		12.3	-6.9%	10.1	11.2	10.4	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			23.0		9.5	142.1%	24.2	27.7	10.1	13.2
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.8	-8.0%	4.0	-31.0%	3.1	2.6		
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	33.3%	100%	100%	43.8%	-56.2%	31.3%	39.9%	52.1%			43.8%
A56	% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	37.0%	100%	100%	37.0%	-63.0%	37.0%	0.0%	48.1%			37.0%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	83.0%	100%	100%	94.9%	-5.1%			100.0%	86.7%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	69.2%	90%	90%	66.8%	-25.8%	62.2%	7.4%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	9.7%	12%	12%	10.6%	-11.7%	10.1%	5.0%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	69.3%	90%	90%	70.0%	-22.2%	77.2%	-9.3%				

NSP KPI Overview								Reporting Period September 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Acute Coronary Syndrome													
CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	88.9%	95%	95%	88.8%	-6.5%	91.9%	-3.4%	88.8%			
CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	60.8%	80%	80%	64.6%	-19.3%	62.6%	3.2%	64.6%			
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	47.4%	100%	100%	63.2%	-36.8%	52.6%	20.2%	52.6%			63.2%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	14.0%	100%	100%	18.6%	-81.4%	14%	32.9%	25.6%			18.6%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	57.9%	-42.1%	100.00%	-42.1%	84.2%	57.9%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100%	98.0%	100%	100.0%		
Sexual assault services (>14yrs)													
A130	% of patients over 14yrs seen by a Forensic Clinical Examiner within 3 hours of a request to a SATU, for a Forensic Clinical Examination.	Q		90%	90%	91.0%	-2.2%	93%	-2.2%	89%			91%
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	74.5%	-21.6%	61.2%	21.7%	79.5%	79.1%	79.2%	82.5%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	14,673	18,766	27.9%	18,803	-0.2%	1,987	1,829	1,987	2,048
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,168	18,620	13,940	13,331	-4.4%	10,678	24.8%	1,509	1,385	1,528	1,671
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	71.0%	-25.2%	56.8%	25.1%	75.9%	75.7%	76.9%	81.6%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	16,844	12,816	-23.9%	13,671	-6.3%	1,418	1,164	1,537	1,388
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	16,003	6,313	-60.6%	5,516	14.4%	682	604	779	815
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	49.3%	-48.1%	40.3%	22.1%	48.1%	51.9%	50.7%	58.7%

NSP KPI Overview								Reporting Period September 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,679	3,700	2,771	3,187	15.0%	2,655	20.0%	352	337	408	341
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	2,631	2,839	7.9%	2,390	18.8%	326	303	351	298
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	89.1%	-6.2%	90.0%	-1.0%	92.6%	89.9%	86.0%	87.4%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	2,320	3,486	50.3%	2,539	37.3%	357	383	379	357
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	2,089	2,771	32.6%	1,613	71.8%	309	329	317	296
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	79.5%	-11.7%	63.5%	25.1%	86.6%	85.9%	83.6%	82.9%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	3,894	4,381	12.5%	4,020	9.0%	539	500	528	515
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	3,503	3,153	-10.0%	3,018	4.5%	379	360	367	344
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	72.0%	-20.0%	75.1%	-4.1%	70.3%	72.0%	69.5%	66.8%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	21.3%	-73.3%	28.9%	-26.2%	20.7%	20.5%	21.3%	20.6%

Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	594,927	599,117	638,938	649,155	423,942	427,482	398,353	400,026	-6.0%	-6.4%	387,672	388,102	2.8%	3.1%	51,572	50,705	50,258	49,930	52,000	49,975
Children's Health Ireland	M-1M	20,054	27,858	21,798	27,188	14,490	17,447	14,771	19,278	1.9%	10.5%	12,583	17,150	17.4%	12.4%	1,956	2,653	1,970	2,364	1,941	2,653
Dublin Midlands Hospital Group	M-1M	87,301	100,377	94,690	110,567	62,921	72,984	59,856	66,002	-4.9%	-9.6%	56,898	65,600	5.2%	0.6%	7,927	8,265	7,661	8,302	7,986	8,329
Coombe Women and Infants University Hospital	M-1M	17,086	9,395	16,709	9,110	11,229	6,160	10,988	5,995	-2.1%	-2.7%	11,083	6,182	-0.9%	-3.0%	1,450	700	1,441	829	1,461	852
MRH Portlaoise	M-1M	12,317	6,189	13,587	6,476	8,937	4,254	8,770	4,245	-1.9%	-0.2%	7,595	3,887	15.5%	9.2%	1,160	535	1,029	499	1,110	548
MRH Tullamore	M-1M	11,317	10,471	12,863	11,341	8,498	7,508	7,755	7,592	-8.7%	1.1%	7,585	7,039	2.2%	7.9%	1,028	1,020	922	953	1,052	781
Naas General Hospital	M-1M	8,057	8,075	9,883	10,098	6,649	6,584	6,043	5,605	-9.1%	-14.9%	5,146	5,121	17.4%	9.5%	780	666	771	701	790	698
St. James's Hospital	M-1M	20,938	40,411	22,480	44,244	14,894	28,578	14,296	25,425	-4.0%	-11.0%	13,834	26,518	3.3%	-4.1%	1,915	3,199	1,883	3,311	1,987	3,420
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	961	1,967	639	1,283	-33.5%	-34.8%	566	1,296	12.9%	-1.0%	71	129	80	134	83	141
Tallaght University Hospital	M-1M	16,670	23,733	17,785	26,446	11,753	17,933	11,365	15,857	-3.3%	-11.6%	11,089	15,557	2.5%	1.9%	1,523	2,016	1,535	1,875	1,503	1,889
Ireland East Hospital Group	M-1M	123,508	127,893	136,346	143,877	89,952	93,462	81,921	86,331	-8.9%	-7.6%	80,899	83,301	1.3%	3.6%	10,584	10,989	10,286	10,613	10,634	10,500
Mater Misericordiae University Hospital	M-1M	21,857	36,278	24,334	42,588	15,825	27,863	14,608	24,599	-7.7%	-11.7%	14,569	24,437	0.3%	0.7%	1,908	2,990	1,876	3,001	1,985	3,240
MRH Mullingar	M-1M	16,589	10,179	18,359	10,481	12,206	7,014	11,376	6,501	-6.8%	-7.3%	10,743	6,360	5.9%	2.2%	1,484	938	1,342	770	1,502	671
National Maternity Hospital	M-1M	13,663	8,999	14,220	9,215	9,565	6,171	8,136	5,558	-14.9%	-9.9%	9,055	5,876	-10.1%	-5.4%	1,076	682	1,043	729	970	735
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,401	2,996	6,421	1,749	3,636	1,457	2,858	-16.7%	-21.4%	1,340	2,610	8.7%	9.5%	195	387	190	407	171	333
National Rehabilitation Hospital	M-1M	506	3,746	566	2,555	382	1,722	357	2,740	-6.5%	59.1%	321	2,266	11.2%	20.9%	49	298	55	361	53	326
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	2,815	2,241	2,990	3,056	6.2%	36.4%	2,887	2,959	3.6%	3.3%	431	447	389	435	366	399
Royal Victoria Eye and Ear Hospital	M-1M	1,837	1,738	2,161	1,978	1,419	1,317	1,352	1,101	-4.7%	-16.4%	1,199	1,121	12.8%	-1.8%	183	141	183	138	172	130
St. Columille's Hospital	M-1M	5,023	2,789	5,630	3,171	3,477	2,070	4,607	2,296	32.5%	10.9%	3,037	1,763	51.7%	30.2%	629	344	607	245	651	245
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,126	18,569	10,648	12,254	6,921	11,509	7,203	-6.1%	4.1%	10,583	6,517	8.7%	10.5%	1,487	906	1,412	882	1,511	922
St. Michael's Hospital	M-1M	2,565	2,539	2,647	2,486	1,785	1,669	1,888	1,850	5.8%	10.9%	1,670	1,638	13.1%	12.9%	239	220	217	204	267	229
St. Vincent's University Hospital	M-1M	23,143	31,178	25,421	38,714	17,169	25,048	14,042	21,095	-18.2%	-15.8%	15,374	20,314	-8.7%	3.8%	1,726	2,696	1,738	2,551	1,761	2,304
Wexford General Hospital	M-1M	15,366	11,500	17,092	12,069	11,306	7,791	9,599	7,474	-15.1%	-4.1%	10,121	7,440	-5.2%	0.5%	1,177	940	1,234	890	1,225	966
RCSI Hospitals Group	M-1M	93,488	96,823	97,721	100,986	64,942	66,614	63,698	63,670	-1.9%	-4.4%	60,893	62,668	4.6%	1.6%	8,081	8,037	8,108	8,217	8,459	7,866
Beaumont Hospital	M-1M	23,556	39,780	25,495	47,141	16,870	31,471	16,330	25,959	-3.2%	-17.5%	15,300	25,616	6.7%	1.3%	2,093	3,091	2,157	3,514	2,153	3,296
Cavan General Hospital	M-1M	11,886	8,953	12,494	8,078	8,278	5,340	8,795	5,667	6.2%	6.1%	7,687	5,768	14.4%	-1.8%	1,147	717	1,083	670	1,173	653
Connolly Hospital	M-1M	14,522	15,490	15,014	15,300	10,027	9,876	10,076	10,533	0.5%	6.6%	9,369	10,002	7.5%	5.3%	1,291	1,419	1,216	1,345	1,283	1,326
Louth County Hospital	M-1M	3	3	4	4	4	4	4	4	0.0%	-9.3%	2	2	100.0%	100.0%	1	1				
Monaghan Hospital	M-1M	1	0	1	0			4	0			1	0	300.0%		2	0				0
Our Lady of Lourdes Hospital	M-1M	29,907	22,117	30,999	21,421	20,626	13,980	19,856	14,670	-3.7%	4.9%	19,444	14,351	2.1%	2.2%	2,471	1,937	2,502	1,811	2,658	1,766
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	9,137	5,942	8,633	6,837	-5.5%	15.1%	9,090	6,929	-5.0%	-1.3%	1,076	872	1,150	877	1,192	825
Saolta University Health Care Group	M-1M	105,892	92,605	111,199	100,515	74,081	66,580	69,214	61,208	-6.6%	-8.1%	68,656	59,906	0.8%	2.2%	9,095	7,833	8,833	7,872	8,993	7,967
Galway University Hospitals	M-1M	35,967	39,684	37,073	47,198	24,933	31,435	22,834	26,594	-8.4%	-15.4%	23,795	25,646	-4.0%	3.7%	3,123	3,511	2,896	3,343	2,814	3,609
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	16,905	12,053	16,463	11,880	-2.6%	-1.4%	15,290	11,202	7.7%	6.1%	2,083	1,470	2,063	1,538	2,153	1,432
Mayo University Hospital	M-1M	17,394	12,488	18,889	12,337	12,664	8,211	11,696	7,777	-7.6%	-5.3%	11,012	8,091	6.2%	-3.9%	1,568	1,012	1,504	909	1,603	1,024
Portlincula University Hospital	M-1M	10,988	7,653	11,402	7,303	7,458	4,762	7,033	4,888	-5.7%	2.7%	7,129	4,966	-1.3%	-1.6%	843	572	937	672	925	622
Roscommon University Hospital	M-1M	1,686	1,472	1,722	1,683	1,132	1,130	1,026	1,006	-9.4%	-11.0%	1,199	984	-14.4%	2.2%	138	113	146	152	138	128
Sligo University Hospital	M-1M	15,765	13,883	16,523	13,511	10,989	8,988	10,162	9,063	-7.5%	0.8%	10,231	9,017	-0.7%	0.5%	1,340	1,155	1,287	1,258	1,360	1,152

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period September 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,586	111,901	114,088	117,246	75,824	77,726	69,371	73,781	-8.5%	-5.1%	69,124	72,778	0.4%	1.4%	8,874	9,147	8,603	8,806	8,936	9,046
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	2,584	1,608	2,762	1,977	6.9%	22.9%	2,370	1,529	16.5%	29.3%	349	237	353	306	342	233
Cork University Hospital	M-1M	41,144	48,308	43,121	48,158	28,776	32,141	26,074	32,121	-9.4%	-0.1%	27,127	31,736	-3.9%	1.2%	3,314	3,957	3,296	3,920	3,341	3,974
Kilcreene Regional Orthopaedic Hospital	M-1M	738	1,319	624	1,149	397	728	446	818	12.3%	12.3%	483	868	-7.7%	-5.8%	50	90	42	78	71	133
Mallow General Hospital	M-1M	3,282	1,376	4,391	2,674	2,834	1,766	2,382	1,038	-15.9%	-41.2%	2,185	904	9.0%	14.8%	306	129	256	115	300	126
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	6,522	7,954	5,806	7,782	-11.0%	-2.2%	5,788	7,406	0.3%	5.1%	784	1,002	694	886	728	968
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	2,592	3,555	2,645	3,763	2.0%	5.8%	2,630	3,524	0.6%	6.8%	338	470	333	487	312	481
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	9,851	7,377	7,964	6,152	-19.2%	-16.6%	8,387	6,054	-5.0%	1.6%	1,068	737	1,080	721	1,044	713
UH Kerry	M-1M	12,791	10,380	13,390	10,459	8,979	7,089	8,681	6,005	-3.3%	-15.3%	8,416	6,601	3.1%	-9.0%	1,096	723	927	583	1,114	711
UH Waterford	M-1M	18,120	21,571	19,926	23,412	13,289	15,505	12,611	14,125	-5.1%	-8.9%	11,738	14,156	7.4%	-0.2%	1,569	1,802	1,622	1,710	1,684	1,707
UL Hospitals Group	M-1M	59,098	41,660	63,096	48,777	41,732	32,670	39,522	29,756	-5.3%	-8.9%	38,619	26,699	2.3%	11.4%	5,055	3,781	4,797	3,756	5,051	3,614
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	1,052	1,783	1,112	1,564	5.7%	-12.3%	764	998	45.5%	56.7%	155	237	127	177	130	188
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	4,672	1,840	5,725	1,654	22.5%	-10.1%	5,130	1,597	11.6%	3.6%	763	211	645	206	747	209
Nenagh Hospital	M-1M	2,335	1,460	2,592	1,289	1,708	825	1,922	981	12.5%	18.9%	1,504	941	27.8%	4.3%	283	149	222	103	278	119
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	3,202	2,389	3,076	1,974	-3.9%	-17.4%	2,681	1,681	14.7%	17.4%	424	280	368	231	345	239
UH Limerick	M-1M	35,813	27,911	39,550	33,594	26,442	22,735	23,127	20,194	-12.5%	-11.2%	23,612	17,875	-2.1%	13.0%	2,857	2,468	2,852	2,634	3,010	2,453
UMH Limerick	M-1M	7,446	5,316	7,227	4,773	4,656	3,099	4,560	3,389	-2.1%	9.3%	4,928	3,607	-7.5%	-6.0%	573	436	583	405	541	406

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		National	M-1M	1,016,005	997,489	1,181,878	1,121,341	784,953	744,119	725,906	706,859	-7.5%	-5.0%	655,333	639,893	10.8%	10.5%	95,827	93,551	89,809	86,204
Children's Health Ireland	M-1M	24,534	35,963	27,156	38,103	18,194	25,567	17,572	25,606	-3.4%	0.2%	15,771	22,985	11.4%	11.4%	2,321	3,398	2,160	3,233	2,472	3,516
Dublin Midlands Hospital Group	M-1M	212,988	180,354	260,473	209,784	172,439	138,765	150,134	128,820	-12.9%	-7.2%	137,209	116,238	9.4%	10.8%	19,881	17,144	19,381	16,043	20,370	16,647
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	4,951	4,160	4,643	4,674	-6.2%	12.4%	4,840	4,490	-4.1%	4.1%	629	677	581	568	621	688
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	3,496	3,319	3,546	3,509	1.4%	5.7%	2,315	2,147	53.2%	63.4%	485	507	472	497	566	540
MRH Tullamore	M-1M	25,101	23,146	29,233	24,770	19,368	16,411	17,494	15,565	-9.7%	-5.2%	16,254	14,754	7.6%	5.5%	2,333	2,169	2,175	1,953	2,314	1,737
Naas General Hospital	M-1M	5,875	6,954	7,035	8,261	4,570	5,392	4,536	5,557	-0.7%	3.1%	3,690	4,491	22.9%	23.7%	600	737	601	676	647	815
St. James's Hospital	M-1M	53,180	57,557	56,650	59,961	36,957	39,488	37,488	40,985	1.4%	3.8%	34,298	37,203	9.3%	10.2%	4,815	5,312	4,537	4,853	4,940	5,025
St. Luke's Radiation Oncology Network	M-1M	70,383	31,117	98,533	48,565	65,418	32,135	47,706	19,351	-27.1%	-39.8%	45,423	20,205	5.0%	-4.2%	6,571	2,590	6,628	2,595	6,623	2,414
Tallaght University Hospital	M-1M	47,503	51,379	56,429	57,059	37,679	37,860	34,721	39,179	-7.9%	3.5%	30,389	32,948	14.3%	18.9%	4,448	5,152	4,387	4,901	4,659	5,428
Ireland East Hospital Group	M-1M	198,199	207,140	227,473	231,185	150,886	152,629	140,969	143,149	-6.6%	-6.2%	129,429	135,116	8.9%	5.9%	18,362	18,913	17,281	16,964	18,493	18,040
Mater Misericordiae University Hospital	M-1M	62,163	59,866	68,967	64,542	45,661	42,642	46,008	43,298	0.8%	1.5%	40,867	39,639	12.6%	9.2%	5,918	5,573	5,787	5,612	6,058	5,704
MRH Mullingar	M-1M	5,796	8,495	7,750	9,891	5,378	6,865	4,761	6,804	-11.5%	-0.9%	3,659	5,354	30.1%	27.1%	682	939	653	946	638	756
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	1,889	2,405	2,246	3,186	18.9%	32.5%	1,887	2,663	19.0%	19.6%	285	402	284	427	296	456
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,947	8,850	11,610	5,819	7,634	6,725	8,733	15.6%	14.4%	6,158	8,186	9.2%	6.7%	870	1,096	813	1,013	858	1,147
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	735	240	843	674	14.7%	180.8%	682	626	23.6%	7.7%	88	61	119	96	130	101
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	3,272	4,770	3,094	4,587	-5.4%	-3.8%	2,684	3,974	15.3%	15.4%	451	730	379	572	446	700
Royal Victoria Eye and Ear Hospital	M-1M	15,355	17,644	16,835	20,263	11,220	13,573	11,214	11,050	-0.1%	-18.6%	9,963	11,434	12.6%	-3.4%	1,445	1,306	1,464	1,333	1,421	1,357
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	6,711	2,333	4,229	2,485	3,915	6.5%	-7.4%	2,256	3,600	10.2%	8.8%	358	557	285	439	373	572
St. Luke's General Hospital Kilkenny	M-1M	8,305	9,360	8,913	9,383	6,109	6,372	6,281	7,072	2.8%	11.0%	5,193	5,781	21.0%	22.3%	827	972	779	887	870	996
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	3,343	4,442	3,387	4,615	1.3%	3.9%	3,411	4,524	-0.7%	2.0%	470	695	331	445	445	604
St. Vincent's University Hospital	M-1M	71,608	64,980	81,916	74,170	54,402	48,732	46,770	40,231	-14.0%	-17.4%	47,115	42,582	-0.7%	-5.5%	5,989	5,284	5,503	4,083	5,972	4,449
Wexford General Hospital	M-1M	8,766	10,701	16,445	16,429	10,725	10,725	7,155	8,984	-33.3%	-16.2%	5,554	6,753	28.8%	33.0%	979	1,298	884	1,111	986	1,198
RCSI Hospitals Group	M-1M	164,622	155,898	181,870	168,662	120,545	112,183	112,785	103,526	-6.4%	-7.7%	107,525	100,948	4.9%	2.6%	14,929	13,314	13,847	13,262	15,329	13,705
Beaumont Hospital	M-1M	95,414	84,663	107,618	95,619	71,253	63,798	64,845	52,984	-9.0%	-16.9%	63,136	55,826	2.7%	-5.1%	8,458	6,483	7,975	6,943	8,591	6,683
Cavan General Hospital	M-1M	15,966	13,941	19,797	16,317	13,319	10,905	11,150	9,857	-16.3%	-9.6%	10,491	9,015	6.3%	9.3%	1,473	1,328	1,410	1,236	1,545	1,376
Connolly Hospital	M-1M	13,175	18,344	14,030	17,669	9,326	11,747	9,001	12,751	-3.5%	8.5%	8,269	11,441	8.9%	11.5%	1,181	1,626	1,158	1,710	1,228	1,684
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	6,056	7,368	5,601	7,472	-7.5%	1.4%	4,758	6,486	17.7%	15.2%	811	1,075	589	873	845	1,076
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,789	3,579	3,110	3,806	3,411	6.3%	9.7%	3,586	2,762	6.1%	23.5%	508	469	453	403	519	458
Our Lady of Lourdes Hospital	M-1M	13,593	12,806	13,347	12,964	9,048	8,631	10,065	9,529	11.2%	10.4%	8,808	8,214	14.3%	16.0%	1,374	1,308	1,221	1,171	1,384	1,322
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	7,964	6,624	8,317	7,522	4.4%	13.6%	8,477	7,204	-1.9%	4.4%	1,124	1,025	1,041	926	1,217	1,106
Saolta University Health Care Group	M-1M	172,356	163,260	201,556	189,192	133,513	125,330	127,480	121,011	-4.5%	-3.4%	109,656	103,014	16.3%	17.5%	17,012	16,186	15,801	14,979	16,628	15,125
Galway University Hospitals	M-1M	75,881	70,999	97,179	89,539	64,114	58,952	56,264	52,728	-12.2%	-10.6%	47,866	44,389	17.5%	18.8%	7,414	7,093	6,838	6,550	7,292	6,213
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	20,295	19,957	21,492	21,472	5.9%	7.6%	17,890	17,295	20.1%	24.2%	2,891	2,817	2,795	2,755	2,811	2,941
Mayo University Hospital	M-1M	22,648	19,396	25,630	22,474	17,019	14,882	17,174	14,035	0.9%	-5.7%	14,868	12,689	15.5%	10.6%	2,301	1,894	2,172	1,637	2,263	1,696
Portlincula University Hospital	M-1M	7,766	9,322	7,804	8,493	5,228	5,663	5,380	6,775	2.9%	19.6%	5,132	5,992	4.8%	13.1%	780	963	698	904	661	821
Roscommon University Hospital	M-1M	7,046	7,583	7,115	7,496	4,810	5,067	4,864	5,022	1.1%	-0.9%	4,440	4,748	9.5%	5.8%	719	728	585	604	680	704
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,219	22,047	20,809	22,306	20,979	1.2%	0.8%	19,460	17,901	14.6%	17.2%	2,907	2,691	2,713	2,529	2,921	2,750

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period September 2022										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,699	196,792	218,937	220,146	146,681	146,829	134,827	139,250	-8.1%	-5.2%	120,643	125,585	11.8%	10.9%	17,687	18,331	15,938	15,922	17,669	17,786
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	1,481	1,713	1,392	1,719	-6.0%	0.3%	1,171	1,490	18.9%	15.4%	209	236	211	245	247	315
Cork University Hospital	M-1M	67,291	62,984	83,213	71,934	55,799	47,860	46,859	50,436	-9.6%	-2.1%	43,729	40,315	15.3%	16.2%	6,775	6,105	6,342	5,479	7,002	6,322
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	556	1,351	611	1,613	9.9%	19.4%	602	1,973	1.5%	-18.2%	102	263	63	180	60	133
Mallow General Hospital	M-1M	4,934	7,217	4,785	6,717	3,184	4,428	3,837	5,664	20.5%	27.9%	3,163	4,601	21.3%	23.1%	546	812	419	618	564	836
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	16,247	18,203	17,149	19,311	5.6%	6.1%	14,335	17,075	19.6%	13.1%	2,332	2,602	1,932	2,200	2,081	2,347
South Infirmary Victoria University Hospital	M-1M	29,351	33,513	31,857	34,693	21,341	23,092	21,326	24,225	-0.1%	4.9%	18,750	21,225	13.7%	14.1%	2,851	3,247	2,513	2,913	2,645	2,978
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	4,290	4,796	4,053	4,290	-5.5%	-10.5%	3,687	4,052	9.9%	5.9%	554	614	507	494	468	401
UH Kerry	M-1M	18,354	16,332	21,029	20,725	14,148	13,952	10,637	9,439	-24.8%	-32.3%	12,144	10,938	-12.4%	-13.7%	1,050	936	775	628	979	787
UH Waterford	M-1M	36,250	38,211	44,385	47,061	29,635	31,434	25,386	26,130	-14.3%	-16.9%	23,062	23,916	10.1%	9.3%	3,268	3,516	3,176	3,165	3,623	3,667
UL Hospitals Group	M-1M	55,607	58,082	64,413	64,269	42,695	42,817	42,139	45,497	-1.3%	6.3%	35,100	36,007	20.1%	26.4%	5,635	6,265	5,401	5,801	5,888	6,465
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	1,118	1,914	2,331	4,593	108.5%	140.0%	967	2,023	141.1%	127.0%	342	648	276	564	351	737
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	2,996	3,252	2,568	3,156	-14.3%	-3.0%	1,544	1,828	66.3%	72.6%	402	511	343	398	322	378
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	4,531	5,981	4,095	5,996	-9.6%	0.2%	3,049	4,899	34.3%	22.4%	492	759	516	732	597	850
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	2,938	4,381	2,799	4,345	-4.7%	-0.8%	2,309	3,500	21.2%	24.1%	412	638	381	595	371	589
UH Limerick	M-1M	42,047	36,886	46,991	40,871	31,100	27,272	30,345	27,405	-2.4%	0.5%	27,225	23,747	11.5%	15.4%	3,987	3,709	3,885	3,512	4,247	3,911
UMH Limerick	M-1M	7	11	17	22	12	17	1	2	-91.7%	-88.2%	6	10	-83.3%	-80.0%						

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period September 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
National	M-1M	419,406	452,335	300,159	283,857	-5.4%	273,419	3.8%	37,292	36,235	35,249	36,995	
Children's Health Ireland	M-1M	14,996	16,410	10,655	11,345	6.5%	8,906	27.4%	1,486	1,458	1,507	1,426	
Dublin Midlands Hospital Group	M-1M	58,223	63,415	42,191	40,631	-3.7%	38,347	6.0%	5,318	5,300	5,148	5,439	
Coombe Women and Infants University Hospital	M-1M	1,017	1,124	747	872	16.7%	635	37.3%	90	99	82	112	
MRH Portlaoise	M-1M	7,687	8,663	5,793	5,856	1.1%	4,774	22.7%	771	783	682	756	
MRH Tullamore	M-1M	9,688	10,937	7,225	6,677	-7.6%	6,477	3.1%	905	838	788	906	
Naas General Hospital	M-1M	7,629	9,283	6,239	5,710	-8.5%	4,877	17.1%	776	735	724	745	
St. James's Hospital	M-1M	17,209	17,784	11,821	11,526	-2.5%	11,536	-0.1%	1,455	1,514	1,527	1,593	
St. Luke's Radiation Oncology Network	M-1M	154	170	115	52	-54.8%	108	-51.9%	6	7	4	5	
Tallaght University Hospital	M-1M	14,839	15,454	10,251	9,938	-3.1%	9,940	0.0%	1,315	1,324	1,341	1,322	
Ireland East Hospital Group	M-1M	84,376	92,811	61,203	56,491	-7.7%	55,169	2.4%	7,475	7,125	6,979	7,319	
Mater Misericordiae University Hospital	M-1M	17,456	19,114	12,572	11,639	-7.4%	11,628	0.1%	1,568	1,486	1,490	1,541	
MRH Mullingar	M-1M	10,481	11,162	7,342	7,196	-2.0%	6,736	6.8%	966	939	827	944	
National Maternity Hospital	M-1M	1,359	1,225	810	823	1.6%	907	-9.3%	115	94	82	105	
National Orthopaedic Hospital Cappagh	M-1M	9	27	18	3	-83.3%	7	-57.1%		2			
Our Lady's Hospital Navan	M-1M	3,720	3,450	2,259	2,477	9.7%	2,488	-0.4%	345	335	291	280	
Royal Victoria Eye and Ear Hospital	M-1M	520	604	386	387	0.3%	345	12.2%	49	49	49	64	
St. Columcille's Hospital	M-1M	4,700	5,333	3,258	4,486	37.7%	2,802	60.1%	557	614	591	629	
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	10,395	9,589	-7.8%	8,711	10.1%	1,254	1,208	1,188	1,251	
St. Michael's Hospital	M-1M	1,733	1,895	1,297	1,412	8.9%	1,118	26.3%	175	159	176	193	
St. Vincent's University Hospital	M-1M	18,656	20,317	13,661	10,866	-20.5%	12,430	-12.6%	1,444	1,307	1,326	1,378	
Wexford General Hospital	M-1M	12,224	13,965	9,205	7,613	-17.3%	7,997	-4.8%	1,002	932	959	934	
RCSI Hospitals Group	M-1M	64,863	67,125	44,661	44,576	-0.2%	42,297	5.4%	5,836	5,600	5,613	5,901	
Beaumont Hospital	M-1M	19,209	20,154	13,291	13,150	-1.1%	12,567	4.6%	1,633	1,658	1,731	1,710	
Cavan General Hospital	M-1M	8,452	9,037	6,020	6,425	6.7%	5,478	17.3%	946	840	802	871	
Connolly Hospital	M-1M	13,077	13,584	9,092	9,012	-0.9%	8,466	6.4%	1,159	1,149	1,070	1,175	
Monaghan Hospital	M-1M				1					1			
Our Lady of Lourdes Hospital	M-1M	22,268	23,324	15,529	14,844	-4.4%	14,525	2.2%	1,938	1,800	1,852	2,000	
Rotunda Hospital	M-1M	1,857	1,026	729	1,144	56.9%	1,261	-9.3%	160	152	158	145	
Saolta University Health Care Group	M-1M	77,609	83,437	55,636	51,037	-8.3%	50,195	1.7%	6,726	6,599	6,455	6,641	
Galway University Hospitals	M-1M	24,129	26,115	17,660	15,177	-14.1%	16,090	-5.7%	2,054	2,100	1,891	1,859	
Letterkenny University Hospital	M-1M	19,046	20,475	13,487	13,351	-1.0%	11,974	11.5%	1,718	1,685	1,672	1,738	
Mayo University Hospital	M-1M	14,168	15,618	10,526	9,458	-10.1%	8,941	5.8%	1,252	1,230	1,210	1,290	
Portiuncula University Hospital	M-1M	7,047	7,456	4,748	4,653	-2.0%	4,561	2.0%	585	543	630	619	
Roscommon University Hospital	M-1M	1,006	877	580	573	-1.2%	746	-23.2%	81	75	77	78	
Sligo University Hospital	M-1M	12,213	12,896	8,635	7,825	-9.4%	7,883	-0.7%	1,036	966	975	1,057	

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period September 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
South/South West Hospital Group	M-1M	72,653	78,968	52,497	48,426	-7.8%	47,788	1.3%	6,439	6,169	5,862	6,217	
Bantry General Hospital	M-1M	3,645	3,649	2,521	2,722	8.0%	2,311	17.8%	362	346	345	333	
Cork University Hospital	M-1M	25,755	26,642	17,789	16,232	-8.8%	17,147	-5.3%	2,116	2,017	1,999	2,070	
Mallow General Hospital	M-1M	2,606	3,658	2,376	2,124	-10.6%	1,729	22.8%	284	278	235	278	
Mercy University Hospital	M-1M	6,369	7,387	4,709	4,162	-11.6%	4,247	-2.0%	557	559	483	531	
South Infirmary Victoria University Hospital	M-1M	1,017	688	451	507	12.4%	721	-29.7%	68	70	57	65	
Tipperary University Hospital	M-1M	10,255	11,837	7,853	6,383	-18.7%	6,657	-4.1%	870	841	870	867	
UH Kerry	M-1M	9,274	10,141	6,825	6,519	-4.5%	6,092	7.0%	933	834	667	807	
UH Waterford	M-1M	13,732	14,966	9,973	9,777	-2.0%	8,884	10.1%	1,249	1,224	1,206	1,266	
UL Hospitals Group	M-1M	46,686	50,169	33,316	31,351	-5.9%	30,717	2.1%	4,012	3,984	3,685	4,052	
Croom Orthopaedic Hospital	M-1M	448	641	416	330	-20.7%	274	20.4%	49	36	31	41	
Ennis Hospital	M-1M	7,712	7,059	4,637	5,704	23.0%	5,101	11.8%	746	760	639	746	
Nenagh Hospital	M-1M	2,182	2,277	1,496	1,882	25.8%	1,427	31.9%	265	280	205	273	
St. John's Hospital Limerick	M-1M	2,954	3,231	2,045	2,077	1.6%	1,831	13.4%	292	286	245	219	
UH Limerick	M-1M	32,392	35,972	24,131	20,786	-13.9%	21,387	-2.8%	2,593	2,542	2,500	2,698	
UMH Limerick	M-1M	998	989	591	572	-3.2%	697	-17.9%	67	80	65	75	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period September 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	71,765	85,683	56,493	50,842	-10.0%	46,282	9.9%	6,651	7,237	6,827	7,069
Children's Health Ireland	M-1M	5,058	5,388	3,835	3,425	-10.7%	3,677	-6.9%	431	498	463	515
Dublin Midlands Hospital Group	M-1M	9,070	11,532	7,573	6,649	-12.2%	5,739	15.9%	872	976	879	908
Coombe Women and Infants University Hospital	M-1M	446	411	270	298	10.4%	289	3.1%	39	47	47	43
MRH Portlaoise	M-1M	373	572	349	228	-34.7%	255	-10.6%	34	35	35	34
MRH Tullamore	M-1M	1,629	1,926	1,273	1,078	-15.3%	1,108	-2.7%	158	190	134	146
Naas General Hospital	M-1M	398	551	375	315	-16.0%	249	26.5%	42	44	46	40
St. James's Hospital	M-1M	3,708	4,638	3,029	2,761	-8.8%	2,286	20.8%	364	401	353	393
St. Luke's Radiation Oncology Network	M-1M	762	1,213	846	587	-30.6%	458	28.2%	62	64	76	78
Tallaght University Hospital	M-1M	1,754	2,221	1,431	1,382	-3.4%	1,094	26.3%	173	195	188	174
Ireland East Hospital Group	M-1M	16,248	19,449	12,581	11,461	-8.9%	10,603	8.1%	1,453	1,625	1,522	1,587
Mater Misericordiae University Hospital	M-1M	4,299	5,120	3,186	2,923	-8.3%	2,880	1.5%	357	415	381	434
MRH Mullingar	M-1M	650	759	525	605	15.2%	416	45.4%	74	90	76	122
National Maternity Hospital	M-1M	301	286	211	177	-16.1%	197	-10.2%	26	27	26	17
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	1,731	1,454	-16.0%	1,333	9.1%	172	193	190	171
National Rehabilitation Hospital	M-1M	506	566	382	357	-6.5%	321	11.2%	52	49	55	53
Our Lady's Hospital Navan	M-1M	558	901	556	513	-7.7%	399	28.6%	71	96	98	86
Royal Victoria Eye and Ear Hospital	M-1M	1,317	1,557	1,033	965	-6.6%	854	13.0%	117	134	134	108
St. Columcille's Hospital	M-1M	323	297	219	121	-44.7%	235	-48.5%	11	15	16	22
St. Luke's General Hospital Kilkenny	M-1M	369	531	337	324	-3.9%	214	51.4%	41	56	39	53
St. Michael's Hospital	M-1M	832	752	488	476	-2.5%	552	-13.8%	59	80	41	74
St. Vincent's University Hospital	M-1M	4,430	5,071	3,486	3,144	-9.8%	2,906	8.2%	419	412	412	382
Wexford General Hospital	M-1M	451	640	427	402	-5.9%	296	35.8%	54	58	54	65
RCSI Hospitals Group	M-1M	8,278	9,855	6,575	6,323	-3.8%	5,217	21.2%	860	880	827	937
Beaumont Hospital	M-1M	4,335	5,326	3,571	3,175	-11.1%	2,727	16.4%	468	435	426	443
Cavan General Hospital	M-1M	743	921	596	646	8.4%	426	51.6%	83	100	81	85
Connolly Hospital	M-1M	1,416	1,404	915	1,043	14.0%	887	17.6%	129	140	146	108
Louth County Hospital	M-1M	3	4	4	4	0.0%	2	100.0%	1	1		
Monaghan Hospital	M-1M	1	1		3		1	200.0%		1		
Our Lady of Lourdes Hospital	M-1M	1,447	1,611	1,085	1,072	-1.2%	969	10.6%	145	162	140	143
Rotunda Hospital	M-1M	333	588	404	380	-5.9%	205	85.4%	34	41	34	158
Saolta University Health Care Group	M-1M	11,367	14,892	9,758	8,406	-13.9%	7,284	15.4%	1,127	1,279	1,183	1,208
Galway University Hospitals	M-1M	6,114	8,876	5,858	4,647	-20.7%	3,885	19.6%	575	658	658	640
Letterkenny University Hospital	M-1M	1,821	2,103	1,382	1,118	-19.1%	1,183	-5.5%	162	156	132	168
Mayo University Hospital	M-1M	1,088	1,325	846	1,044	23.4%	655	59.4%	166	182	163	178
Portlincula University Hospital	M-1M	337	488	333	196	-41.1%	229	-14.4%	28	34	26	26
Roscommon University Hospital	M-1M	680	845	552	453	-17.9%	453	0.0%	50	63	69	60
Sligo University Hospital	M-1M	1,327	1,255	787	948	20.5%	879	7.8%	146	186	135	136

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period September 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	15,868	18,005	11,914	10,451	-12.3%	10,153	2.9%	1,395	1,407	1,368	1,391
Bantry General Hospital	M-1M	84	78	54	39	-27.8%	59	-33.9%	2	3	8	9
Cork University Hospital	M-1M	5,330	6,147	4,042	3,642	-9.9%	3,380	7.8%	474	512	476	486
Kilcreene Regional Orthopaedic Hospital	M-1M	738	624	397	446	12.3%	483	-7.7%	65	50	42	71
Mallow General Hospital	M-1M	676	733	458	258	-43.7%	456	-43.4%	21	28	21	22
Mercy University Hospital	M-1M	2,420	2,675	1,789	1,643	-8.2%	1,540	6.7%	233	225	211	197
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	2,141	2,138	-0.1%	1,909	12.0%	297	268	276	247
Tipperary University Hospital	M-1M	916	1,205	792	551	-30.4%	594	-7.2%	74	97	82	68
UH Kerry	M-1M	696	811	545	523	-4.0%	462	13.2%	79	69	63	93
UH Waterford	M-1M	1,962	2,491	1,696	1,211	-28.6%	1,270	-4.6%	150	155	189	198
UL Hospitals Group	M-1M	5,876	6,562	4,257	4,127	-3.1%	3,609	14.4%	513	572	585	523
Croom Orthopaedic Hospital	M-1M	890	944	636	782	23.0%	490	59.6%	108	119	96	89
Ennis Hospital	M-1M	35	27	19	20	5.3%	26	-23.1%	1	3	6	1
Nenagh Hospital	M-1M	153	315	212	40	-81.1%	77	-48.1%	3	3	17	5
St. John's Hospital Limerick	M-1M	1,461	1,801	1,157	999	-13.7%	850	17.5%	133	138	123	126
UH Limerick	M-1M	3,330	3,472	2,231	2,282	2.3%	2,159	5.7%	268	308	343	301
UMH Limerick	M-1M	7	3	2	4	100.0%	7	-42.9%		1		1

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period September 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	103,756	100,920	67,290	63,654	-5.4%	67,971	-6.4%	7,818	8,100	8,182	7,936
Children's Health Ireland	M-1M				1							
Dublin Midlands Hospital Group	M-1M	20,008	19,743	13,157	12,576	-4.4%	12,812	-1.8%	1,511	1,651	1,634	1,639
Coombe Women and Infants University Hospital	M-1M	15,623	15,174	10,212	9,818	-3.9%	10,159	-3.4%	1,181	1,304	1,312	1,306
MRH Portlaoise	M-1M	4,257	4,352	2,795	2,686	-3.9%	2,566	4.7%	319	342	312	320
Naas General Hospital	M-1M	30	49	35	18	-48.6%	20	-10.0%	3	1	1	5
St. James's Hospital	M-1M	21	58	44	9	-79.5%	12	-25.0%	1		3	1
Tallaght University Hospital	M-1M	77	110	71	45	-36.6%	55	-18.2%	7	4	6	7
Ireland East Hospital Group	M-1M	22,884	24,086	16,168	13,969	-13.6%	15,127	-7.7%	1,713	1,834	1,785	1,728
Mater Misericordiae University Hospital	M-1M	102	100	67	46	-31.3%	61	-24.6%	5	7	5	10
MRH Mullingar	M-1M	5,458	6,438	4,339	3,575	-17.6%	3,591	-0.4%	446	455	439	436
National Maternity Hospital	M-1M	12,003	12,709	8,544	7,136	-16.5%	7,951	-10.3%	872	955	935	848
St. Luke's General Hospital Kilkenny	M-1M	2,573	2,319	1,522	1,596	4.9%	1,658	-3.7%	191	223	185	207
St. Vincent's University Hospital	M-1M	57	33	22	32	45.5%	38	-15.8%	5	7		1
Wexford General Hospital	M-1M	2,691	2,487	1,674	1,584	-5.4%	1,828	-13.3%	194	187	221	226
RCSI Hospitals Group	M-1M	20,347	20,741	13,706	12,799	-6.6%	13,379	-4.3%	1,613	1,601	1,668	1,621
Beaumont Hospital	M-1M	12	15	8	5	-37.5%	6	-16.7%	2			
Cavan General Hospital	M-1M	2,691	2,536	1,662	1,724	3.7%	1,783	-3.3%	203	207	200	217
Connolly Hospital	M-1M	29	26	20	21	5.0%	16	31.3%	1	2		
Our Lady of Lourdes Hospital	M-1M	6,192	6,064	4,012	3,940	-1.8%	3,950	-0.3%	487	509	510	515
Rotunda Hospital	M-1M	11,423	12,100	8,004	7,109	-11.2%	7,624	-6.8%	920	883	958	889
Saolta University Health Care Group	M-1M	16,916	12,870	8,687	9,771	12.5%	11,177	-12.6%	1,263	1,217	1,195	1,144
Galway University Hospitals	M-1M	5,724	2,082	1,415	3,010	112.7%	3,820	-21.2%	367	365	347	315
Letterkenny University Hospital	M-1M	3,225	3,012	2,036	1,994	-2.1%	2,133	-6.5%	270	242	259	247
Mayo University Hospital	M-1M	2,138	1,946	1,292	1,194	-7.6%	1,416	-15.7%	127	156	131	135
Portlinculla University Hospital	M-1M	3,604	3,458	2,377	2,184	-8.1%	2,339	-6.6%	305	266	281	280
Sligo University Hospital	M-1M	2,225	2,372	1,567	1,389	-11.4%	1,469	-5.4%	194	188	177	167
South/South West Hospital Group	M-1M	17,065	17,115	11,413	10,494	-8.1%	11,183	-6.2%	1,236	1,298	1,373	1,328
Bantry General Hospital	M-1M	1	13	9	1	-88.9%						
Cork University Hospital	M-1M	10,059	10,332	6,945	6,200	-10.7%	6,600	-6.1%	717	785	821	785
Mercy University Hospital	M-1M	1	36	24	1	-95.8%	1	0.0%				
Tipperary University Hospital	M-1M	1,757	1,827	1,206	1,030	-14.6%	1,136	-9.3%	123	130	128	109
UH Kerry	M-1M	2,821	2,438	1,609	1,639	1.9%	1,862	-12.0%	193	193	197	214
UH Waterford	M-1M	2,426	2,469	1,620	1,623	0.2%	1,584	2.5%	203	190	227	220
UL Hospitals Group	M-1M	6,536	6,365	4,159	4,044	-2.8%	4,293	-5.8%	482	499	527	476
Ennis Hospital	M-1M	4	24	16	1	-93.8%	3	-66.7%				
UH Limerick	M-1M	91	106	80	59	-26.3%	66	-10.6%	7	7	9	11
UMH Limerick	M-1M	6,441	6,235	4,063	3,984	-1.9%	4,224	-5.7%	475	492	518	465

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period September 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	121,447	134,308	88,618	85,772	-3.2%	79,606	7.7%	11,123	11,036	11,044	11,102
Dublin Midlands Hospital Group	M-1M	16,745	19,029	12,596	12,303	-2.3%	11,004	11.8%	1,563	1,526	1,603	1,622
Coombe Women and Infants University Hospital	M-1M	22	16	10	31	210.0%	10	210.0%	1	6	7	7
MRH Portlaoise	M-1M	1,664	1,970	1,337	1,387	3.7%	1,049	32.2%	184	168	176	204
MRH Tullamore	M-1M	3,232	3,984	2,621	2,450	-6.5%	2,119	15.6%	331	301	294	343
Naas General Hospital	M-1M	2,403	2,753	1,811	1,841	1.7%	1,551	18.7%	230	221	261	237
St. James's Hospital	M-1M	5,156	5,567	3,655	3,581	-2.0%	3,436	4.2%	428	436	468	476
St. Luke's Radiation Oncology Network	M-1M	221	307	209	158	-24.4%	140	12.9%	16	13	17	17
Tallaght University Hospital	M-1M	4,047	4,432	2,953	2,855	-3.3%	2,699	5.8%	373	381	380	338
Ireland East Hospital Group	M-1M	26,384	30,013	19,647	18,616	-5.2%	17,206	8.2%	2,456	2,385	2,404	2,397
Mater Misericordiae University Hospital	M-1M	5,146	5,678	3,729	3,467	-7.0%	3,415	1.5%	463	455	447	425
MRH Mullingar	M-1M	2,743	2,975	1,962	2,049	4.4%	1,831	11.9%	264	289	260	251
National Maternity Hospital	M-1M	15	33	21	23	9.5%	13	76.9%	5	5	3	1
National Orthopaedic Hospital Cappagh	M-1M	362	515	286	234	-18.2%	186	25.8%	19	45	30	27
National Rehabilitation Hospital	M-1M	26	30	21	19	-9.5%	15	26.7%	1	2	5	3
Our Lady's Hospital Navan	M-1M	1,550	1,653	1,067	1,156	8.3%	1,007	14.8%	150	159	147	145
Royal Victoria Eye and Ear Hospital	M-1M	280	406	259	245	-5.4%	184	33.2%	25	29	30	36
St. Columcille's Hospital	M-1M	1,841	2,138	1,368	1,631	19.2%	1,120	45.6%	213	215	214	241
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	2,723	2,509	-7.9%	2,322	8.1%	345	320	345	331
St. Michael's Hospital	M-1M	889	907	608	758	24.7%	555	36.6%	100	89	102	109
St. Vincent's University Hospital	M-1M	6,379	7,220	4,823	4,004	-17.0%	4,201	-4.7%	548	471	495	510
Wexford General Hospital	M-1M	3,601	4,254	2,780	2,521	-9.3%	2,357	7.0%	323	306	326	318
RCSI Hospitals Group	M-1M	18,352	19,963	13,172	13,405	1.8%	11,967	12.0%	1,708	1,721	1,699	1,725
Beaumont Hospital	M-1M	6,804	7,487	4,973	4,789	-3.7%	4,475	7.0%	610	621	643	577
Cavan General Hospital	M-1M	2,744	2,885	1,920	2,079	8.3%	1,790	16.1%	300	278	243	267
Connolly Hospital	M-1M	3,682	4,026	2,653	2,815	6.1%	2,371	18.7%	370	351	343	358
Monaghan Hospital	M-1M				1							
Our Lady of Lourdes Hospital	M-1M	5,108	5,538	3,612	3,708	2.7%	3,323	11.6%	427	470	469	518
Rotunda Hospital	M-1M	14	27	14	13	-7.1%	8	62.5%	1	1	1	5
Saolta University Health Care Group	M-1M	22,886	23,853	15,838	15,754	-0.5%	15,187	3.7%	2,077	2,055	2,090	2,106
Galway University Hospitals	M-1M	7,144	7,151	4,720	4,695	-0.5%	4,814	-2.5%	636	629	620	578
Letterkenny University Hospital	M-1M	4,895	5,427	3,610	3,478	-3.7%	3,184	9.2%	465	448	468	468
Mayo University Hospital	M-1M	3,767	4,037	2,712	2,759	1.7%	2,456	12.3%	372	370	343	406
Portiuncula University Hospital	M-1M	2,022	2,085	1,369	1,484	8.4%	1,335	11.2%	147	190	224	211
Roscommon University Hospital	M-1M	894	861	568	525	-7.6%	649	-19.1%	76	63	73	75
Sligo University Hospital	M-1M	4,164	4,292	2,859	2,813	-1.6%	2,749	2.3%	381	355	362	368

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period September 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	23,294	26,326	17,397	16,082	-7.6%	15,263	5.4%	2,109	2,055	2,017	2,050
Bantry General Hospital	M-1M	1,357	1,270	854	1,043	22.1%	847	23.1%	134	128	138	123
Cork University Hospital	M-1M	6,910	7,688	5,062	4,462	-11.9%	4,580	-2.6%	569	561	582	574
Kilcreene Regional Orthopaedic Hospital	M-1M	135	149	99	89	-10.1%	83	7.2%	5	9	9	18
Mallow General Hospital	M-1M	1,222	1,794	1,159	896	-22.7%	804	11.4%	121	115	103	107
Mercy University Hospital	M-1M	2,536	3,003	1,957	1,831	-6.4%	1,667	9.8%	238	244	225	253
South Infirmary Victoria University Hospital	M-1M	760	599	393	476	21.1%	458	3.9%	81	54	62	51
Tipperary University Hospital	M-1M	3,092	3,880	2,588	2,042	-21.1%	2,043	0.0%	264	272	279	251
UH Kerry	M-1M	2,819	2,958	1,947	1,989	2.2%	1,901	4.6%	278	269	206	248
UH Waterford	M-1M	4,463	4,985	3,338	3,254	-2.5%	2,880	13.0%	419	403	413	425
UL Hospitals Group	M-1M	13,786	15,124	9,968	9,612	-3.6%	8,979	7.0%	1,210	1,294	1,231	1,202
Croom Orthopaedic Hospital	M-1M	349	476	315	297	-5.7%	203	46.3%	45	33	28	42
Ennis Hospital	M-1M	2,706	2,779	1,814	1,980	9.2%	1,753	12.9%	246	268	256	236
Nenagh Hospital	M-1M	937	1,069	705	733	4.0%	607	20.8%	103	104	92	96
St. John's Hospital Limerick	M-1M	1,487	1,682	1,081	1,031	-4.6%	934	10.4%	143	156	128	130
UH Limerick	M-1M	8,307	9,118	6,053	5,571	-8.0%	5,482	1.6%	673	733	727	698

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period September 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	197,731	228,838	150,744	148,093	-1.8%	126,752	16.8%	19,235	19,515	18,699	19,889
Dublin Midlands Hospital Group	M-1M	38,535	47,893	30,888	28,264	-8.5%	24,902	13.5%	3,475	3,717	3,591	3,879
Coombe Women and Infants University Hospital	M-1M	39	28	18	30	66.7%	21	42.9%	2	3	3	5
MRH Portlaoise	M-1M	321	482	332	395	19.0%	178	121.9%	60	52	43	69
MRH Tullamore	M-1M	6,766	6,590	4,361	5,135	17.7%	4,367	17.6%	648	696	640	639
Naas General Hospital	M-1M	908	1,125	745	793	6.4%	601	31.9%	103	108	111	105
St. James's Hospital	M-1M	7,346	8,360	5,435	5,391	-0.8%	4,776	12.9%	671	683	656	732
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	12,108	9,870	-18.5%	9,357	5.5%	1,195	1,330	1,277	1,406
Tallaght University Hospital	M-1M	8,795	11,784	7,889	6,650	-15.7%	5,602	18.7%	796	845	861	923
Ireland East Hospital Group	M-1M	41,027	47,141	31,312	31,102	-0.7%	26,377	17.9%	4,123	4,138	3,945	4,107
Mater Misericordiae University Hospital	M-1M	14,533	16,520	10,974	11,060	0.8%	9,406	17.6%	1,456	1,475	1,442	1,457
MRH Mullingar	M-1M	696	813	550	694	26.2%	440	57.7%	96	103	96	86
National Maternity Hospital	M-1M	6	51	33	10	-69.7%	3	233.3%	2	1	4	
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	837	810	-3.2%	701	15.5%	121	114	102	109
National Rehabilitation Hospital	M-1M	86	70	33	55	66.7%	38	44.7%	3			
Our Lady's Hospital Navan	M-1M	499	526	336	397	18.2%	307	29.3%	63	55	38	54
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	5,189	5,247	1.1%	4,407	19.1%	653	715	704	690
St. Columcille's Hospital	M-1M	517	581	384	316	-17.7%	347	-8.9%	38	49	33	41
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	865	961	11.1%	771	24.6%	131	125	116	131
St. Michael's Hospital	M-1M	618	615	397	465	17.1%	411	13.1%	69	65	42	62
St. Vincent's University Hospital	M-1M	13,631	15,187	10,033	10,031	0.0%	8,758	14.5%	1,343	1,279	1,249	1,337
Wexford General Hospital	M-1M	1,293	2,471	1,681	1,056	-37.2%	788	34.0%	148	157	119	140
RCSI Hospitals Group	M-1M	28,922	33,260	22,036	21,069	-4.4%	18,767	12.3%	2,754	2,802	2,644	2,879
Beaumont Hospital	M-1M	18,960	22,694	15,087	13,368	-11.4%	12,434	7.5%	1,745	1,773	1,644	1,801
Cavan General Hospital	M-1M	4,171	4,297	2,832	2,964	4.7%	2,835	4.6%	379	389	392	435
Connolly Hospital	M-1M	1,284	1,435	957	1,009	5.4%	786	28.4%	129	134	153	150
Louth County Hospital	M-1M	1,268	1,648	1,084	1,039	-4.2%	749	38.7%	154	133	109	152
Monaghan Hospital	M-1M	708	774	463	551	19.0%	424	30.0%	74	72	76	74
Our Lady of Lourdes Hospital	M-1M	2,496	2,365	1,578	2,123	34.5%	1,515	40.1%	272	298	269	265
Rotunda Hospital	M-1M	35	47	35	15	-57.1%	24	-37.5%	1	3	1	2
Saolta University Health Care Group	M-1M	39,397	42,974	28,197	29,891	6.0%	24,808	20.5%	3,898	3,963	3,818	4,015
Galway University Hospitals	M-1M	16,870	19,773	12,800	12,657	-1.1%	10,394	21.8%	1,648	1,629	1,594	1,695
Letterkenny University Hospital	M-1M	6,735	6,178	4,073	5,273	29.5%	4,300	22.6%	707	730	708	670
Mayo University Hospital	M-1M	4,899	5,189	3,497	3,825	9.4%	3,212	19.1%	502	499	491	496
Portiuncula University Hospital	M-1M	1,028	873	585	759	29.7%	658	15.3%	99	113	100	111
Roscommon University Hospital	M-1M	1,408	1,439	980	1,081	10.3%	905	19.4%	151	165	134	157
Sligo University Hospital	M-1M	8,457	9,522	6,262	6,296	0.5%	5,339	17.9%	791	827	791	886

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period September 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	36,978	43,470	28,954	27,133	-6.3%	23,758	14.2%	3,591	3,517	3,327	3,548
Bantry General Hospital	M-1M	350	371	257	274	6.6%	215	27.4%	35	51	42	47
Cork University Hospital	M-1M	11,817	15,996	10,584	8,626	-18.5%	7,881	9.5%	1,110	1,142	1,137	1,228
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	31	44	41.9%	42	4.8%	4	8	4	5
Mallow General Hospital	M-1M	653	584	382	573	50.0%	412	39.1%	81	94	82	85
Mercy University Hospital	M-1M	3,619	3,833	2,636	3,078	16.8%	2,198	40.0%	408	459	365	395
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	4,122	4,461	8.2%	3,601	23.9%	592	564	546	569
Tipperary University Hospital	M-1M	717	783	538	534	-0.7%	450	18.7%	63	77	68	59
UH Kerry	M-1M	3,608	4,073	2,733	2,211	-19.1%	2,436	-9.2%	391	171	143	154
UH Waterford	M-1M	10,377	11,525	7,671	7,332	-4.4%	6,523	12.4%	907	951	940	1,006
UL Hospitals Group	M-1M	12,872	14,100	9,357	10,634	13.6%	8,140	30.6%	1,394	1,378	1,374	1,461
Croom Orthopaedic Hospital	M-1M	129	99	64	234	265.6%	65	260.0%	34	41	28	33
Ennis Hospital	M-1M	512	764	504	449	-10.9%	299	50.2%	66	45	53	52
Nenagh Hospital	M-1M	726	942	633	688	8.7%	402	71.1%	121	88	94	81
St. John's Hospital Limerick	M-1M	441	452	318	380	19.5%	250	52.0%	59	54	48	46
UH Limerick	M-1M	11,064	11,843	7,838	8,883	13.3%	7,124	24.7%	1,114	1,150	1,151	1,249

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Level of GI scope activity (KPI-A132)						Reporting Period September 2022							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
National	M-1M	93,171	98,503	65,728	62,943	-4.2%	58,436	7.7%	8,064	8,469	7,117	7,077	
Children's Health Ireland	M-1M	544	632	416	334	-19.7%	308	8.4%	45	44	37	28	
Dublin Midlands Hospital Group	M-1M	16,589	17,954	12,023	11,532	-4.1%	10,875	6.0%	1,449	1,578	1,354	1,491	
MRH Portlaoise	M-1M	709	1,214	800	807	0.9%	410	96.8%	109	131	105	116	
MRH Tullamore	M-1M	1,315	1,739	1,163	1,076	-7.5%	726	48.2%	143	160	119	122	
Naas General Hospital	M-1M	1,108	1,958	1,271	996	-21.6%	696	43.1%	125	155	143	164	
St. James's Hospital	M-1M	9,186	9,047	6,086	5,834	-4.1%	6,252	-6.7%	726	766	652	724	
St. Luke's Radiation Oncology Network	M-1M	3	39	26			3						
Tallaght University Hospital	M-1M	4,268	3,957	2,677	2,819	5.3%	2,788	1.1%	346	366	335	365	
Ireland East Hospital Group	M-1M	18,966	20,215	13,487	12,453	-7.7%	12,148	2.5%	1,673	1,750	1,252	1,048	
Mater Misericordiae University Hospital	M-1M	3,969	4,642	3,032	2,935	-3.2%	2,526	16.2%	350	409	348	364	
MRH Mullingar	M-1M	2,004	2,451	1,663	1,383	-16.8%	1,266	9.2%	190	205	219	29	
Our Lady's Hospital Navan	M-1M	1,552	1,884	1,348	1,150	-14.7%	950	21.1%	131	158	161	156	
Royal Victoria Eye and Ear Hospital	M-1M	42	19	11	9	-18.2%	30	-70.0%		1		1	
St. Columcille's Hospital	M-1M	787	856	573	466	-18.7%	523	-10.9%	79	96	5	1	
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	934	930	-0.4%	509	82.7%	111	118	130	144	
St. Michael's Hospital	M-1M	2,238	1,958	1,263	1,336	5.8%	1,522	-12.2%	184	158	134	136	
St. Vincent's University Hospital	M-1M	5,326	4,500	2,985	2,528	-15.3%	3,577	-29.3%	429	381	36	7	
Wexford General Hospital	M-1M	2,051	2,598	1,678	1,716	2.3%	1,245	37.8%	199	224	219	210	
RCSI Hospitals Group	M-1M	18,454	18,077	12,105	10,629	-12.2%	11,834	-10.2%	1,153	1,263	1,309	1,391	
Beaumont Hospital	M-1M	5,045	5,036	3,380	1,930	-42.9%	3,418	-43.5%	92	80	390	248	
Cavan General Hospital	M-1M	1,936	2,877	1,945	1,376	-29.3%	1,238	11.1%	197	220	111	180	
Connolly Hospital	M-1M	4,332	3,949	2,644	2,710	2.5%	2,722	-0.4%	302	351	272	345	
Louth County Hospital	M-1M	2,372	2,446	1,596	1,372	-14.0%	1,540	-10.9%	185	217	144	232	
Monaghan Hospital	M-1M	2,760	1,999	1,376	2,031	47.6%	1,578	28.7%	238	263	264	232	
Our Lady of Lourdes Hospital	M-1M	2,009	1,770	1,164	1,210	4.0%	1,338	-9.6%	139	132	128	154	
Saolta University Health Care Group	M-1M	15,652	16,286	10,616	12,250	15.4%	9,022	35.8%	1,591	1,661	1,484	1,248	
Galway University Hospitals	M-1M	4,169	4,428	2,748	3,196	16.3%	2,312	38.2%	403	461	413	205	
Letterkenny University Hospital	M-1M	3,512	3,445	2,259	3,601	59.4%	1,947	85.0%	431	466	501	508	
Mayo University Hospital	M-1M	1,941	2,483	1,678	1,409	-16.0%	1,079	30.6%	215	190	48	34	
Portiuncula University Hospital	M-1M	1,348	1,185	782	1,003	28.3%	774	29.6%	138	161	116	126	
Roscommon University Hospital	M-1M	2,624	2,694	1,790	1,587	-11.3%	1,575	0.8%	231	196	222	161	
Sligo University Hospital	M-1M	2,058	2,051	1,359	1,454	7.0%	1,335	8.9%	173	187	184	214	

Level of GI scope activity (KPI-A132)						Reporting Period September 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	18,899	18,545	12,397	12,301	-0.8%	11,874	3.6%	1,679	1,659	1,167	1,339
Bantry General Hospital	M-1M	620	785	545	468	-14.1%	390	20.0%	54	71	85	85
Cork University Hospital	M-1M	1,920	1,968	1,274	1,617	26.9%	1,252	29.2%	215	196	195	230
Mallow General Hospital	M-1M	2,489	2,262	1,502	1,618	7.7%	1,631	-0.8%	190	253	153	254
Mercy University Hospital	M-1M	4,132	3,961	2,735	3,017	10.3%	2,434	24.0%	409	454	327	376
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	1,474	1,574	6.8%	1,525	3.2%	211	211	188	201
Tipperary University Hospital	M-1M	2,704	2,545	1,675	1,475	-11.9%	1,752	-15.8%	241	240	76	8
UH Kerry	M-1M	3,035	3,171	2,158	1,484	-31.2%	1,915	-22.5%	244	106	35	40
UH Waterford	M-1M	1,657	1,589	1,034	1,048	1.4%	975	7.5%	115	128	108	145
UL Hospitals Group	M-1M	4,067	6,794	4,684	3,444	-26.5%	2,375	45.0%	474	514	514	532
Ennis Hospital	M-1M	1,076	2,309	1,607	919	-42.8%	615	49.4%	141	138	146	117
Nenagh Hospital	M-1M	1,077	1,553	1,087	879	-19.1%	635	38.4%	121	98	113	147
St. John's Hospital Limerick	M-1M	1,201	1,210	791	959	21.2%	729	31.6%	129	152	151	150
UH Limerick	M-1M	713	1,722	1,199	687	-42.7%	396	73.5%	83	126	104	118

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period September 2022							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
National	M-1M	179,409	216,840	144,559	121,712	-15.8%	118,115	3.0%	15,869	15,004	14,786	15,019	
Children's Health Ireland	M-1M	943	1,248	832	544	-34.6%	575	-5.4%	62	70	50	53	
Dublin Midlands Hospital Group	M-1M	28,451	36,972	24,648	21,046	-14.6%	18,477	13.9%	2,767	2,731	2,739	2,656	
MRH Tullamore	M-1M	13,170	14,508	9,672	8,932	-7.7%	8,859	0.8%	1,145	1,162	1,125	1,165	
St. James's Hospital	M-1M		1,248	832									
Tallaght University Hospital	M-1M	15,281	21,216	14,144	12,114	-14.4%	9,618	26.0%	1,622	1,569	1,614	1,491	
Ireland East Hospital Group	M-1M	20,684	28,080	18,719	14,128	-24.5%	13,488	4.7%	1,908	1,861	1,473	1,398	
Mater Misericordiae University Hospital	M-1M	11,289	15,288	10,191	8,786	-13.8%	7,126	23.3%	1,123	1,093	1,147	1,144	
St. Vincent's University Hospital	M-1M	9,395	12,792	8,528	5,342	-37.4%	6,362	-16.0%	785	768	326	254	
RCSI Hospitals Group	M-1M	31,608	36,816	24,544	22,022	-10.3%	21,061	4.6%	2,750	2,773	2,781	2,952	
Beaumont Hospital	M-1M	22,730	26,052	17,368	15,672	-9.8%	15,179	3.2%	1,956	1,957	1,931	2,085	
Cavan General Hospital	M-1M	8,878	10,764	7,176	6,350	-11.5%	5,882	8.0%	794	816	850	867	
Saolta University Health Care Group	M-1M	34,619	40,716	27,144	23,235	-14.4%	22,666	2.5%	3,043	2,970	2,852	2,852	
Galway University Hospitals	M-1M	8,635	11,544	7,696	5,930	-22.9%	5,574	6.4%	796	795	704	771	
Letterkenny University Hospital	M-1M	8,458	9,360	6,240	5,387	-13.7%	5,565	-3.2%	709	696	708	514	
Mayo University Hospital	M-1M	9,429	10,920	7,280	6,340	-12.9%	6,247	1.5%	834	779	778	847	
Sligo University Hospital	M-1M	8,097	8,892	5,928	5,578	-5.9%	5,280	5.6%	704	700	662	720	
South/South West Hospital Group	M-1M	43,866	51,480	34,320	27,456	-20.0%	29,061	-5.5%	3,644	2,960	3,171	3,360	
Cork University Hospital	M-1M	22,128	25,740	17,160	14,877	-13.3%	14,804	0.5%	1,901	1,811	1,921	1,977	
UH Kerry	M-1M	7,575	7,956	5,304	2,902	-45.3%	5,081	-42.9%	593				
UH Waterford	M-1M	14,163	17,784	11,856	9,677	-18.4%	9,176	5.5%	1,150	1,149	1,250	1,383	
UL Hospitals Group	M-1M	19,238	21,528	14,352	13,281	-7.5%	12,787	3.9%	1,695	1,639	1,720	1,748	
UH Limerick	M-1M	19,238	21,528	14,352	13,281	-7.5%	12,787	3.9%	1,695	1,639	1,720	1,748	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	210,788	242,642	161,907	137,998	-14.8%	136,647	1.0%	18,121	17,428	16,307	15,878
Children's Health Ireland	M-1M	2,755	3,685	2,509	2,025	-19.3%	1,730	17.1%	298	267	276	206
Dublin Midlands Hospital Group	M-1M	80,566	93,164	61,717	48,809	-20.9%	52,037	-6.2%	6,361	5,974	5,376	5,036
MRH Portlaoise	M-1M		1	1	2	100.0%				2		
MRH Tullamore	M-1M	4,350	5,874	3,846	3,036	-21.1%	2,954	2.8%	402	412	376	338
Naas General Hospital	M-1M	474	548	327	275	-15.9%	294	-6.5%	27	35	28	35
St. James's Hospital	M-1M	12,088	12,754	8,397	9,182	9.3%	7,801	17.7%	1,131	1,117	1,184	1,237
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	45,284	34,381	-24.1%	37,957	-9.4%	4,537	4,212	3,687	3,368
Tallaght University Hospital	M-1M	4,539	5,545	3,862	1,933	-49.9%	3,031	-36.2%	264	196	101	58
Ireland East Hospital Group	M-1M	24,668	24,058	15,852	15,914	0.4%	16,171	-1.6%	2,171	2,087	1,775	1,658
Mater Misericordiae University Hospital	M-1M	11,100	11,232	7,352	7,766	5.6%	7,324	6.0%	1,014	1,021	955	1,030
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	1,453	1,326	-8.7%	1,419	-6.6%	158	149	159	184
St. Michael's Hospital	M-1M		5	4								
St. Vincent's University Hospital	M-1M	10,547	9,399	6,167	6,068	-1.6%	6,857	-11.5%	886	817	586	328
Wexford General Hospital	M-1M	904	1,306	876	754	-13.9%	571	32.0%	113	100	75	116
RCSI Hospitals Group	M-1M	17,180	18,289	12,304	11,144	-9.4%	11,257	-1.0%	1,297	1,117	1,492	1,223
Beaumont Hospital	M-1M	9,531	9,989	6,789	6,082	-10.4%	6,264	-2.9%	642	469	863	663
Cavan General Hospital	M-1M	1,877	2,511	1,683	1,210	-28.1%	1,224	-1.1%	172	165	145	84
Connolly Hospital	M-1M	369	499	328	197	-39.9%	274	-28.1%	25	22	26	36
Monaghan Hospital	M-1M	5	8	5	1	-80.0%	5	-80.0%		1		
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	3,498	3,654	4.5%	3,490	4.7%	458	460	458	440
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	37,381	41,414	27,392	26,165	-4.5%	24,153	8.3%	3,453	3,456	3,241	3,192
Galway University Hospitals	M-1M	25,082	28,589	18,800	17,690	-5.9%	16,169	9.4%	2,380	2,372	2,161	2,150
Letterkenny University Hospital	M-1M	4,299	4,292	2,825	3,118	10.4%	2,763	12.8%	409	429	439	393
Mayo University Hospital	M-1M	2,705	3,433	2,346	1,846	-21.3%	1,664	10.9%	219	208	206	178
Portiuncula University Hospital	M-1M	1,888	1,886	1,285	1,419	10.4%	1,195	18.7%	185	185	176	185
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	2,135	2,092	-2.0%	2,362	-11.4%	260	262	259	286

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	40,806	52,751	35,976	28,274	-21.4%	26,546	6.5%	3,797	3,789	3,474	3,785
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,796	34,235	23,555	19,486	-17.3%	16,010	21.7%	2,751	2,776	2,608	2,848
Mallow General Hospital	M-1M	1	12	9								
Mercy University Hospital	M-1M	3,820	4,277	2,959	3,124	5.6%	2,466	26.7%	415	403	360	377
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	2,233	1,617	-27.6%	1,679	-3.7%	214	203	193	244
Tipperary University Hospital	M-1M	941	1,163	759	767	1.1%	599	28.0%	99	109	79	89
UH Kerry	M-1M	3,258	3,226	2,144	803	-62.5%	2,194	-63.4%	2	1	1	1
UH Waterford	M-1M	5,511	6,544	4,311	2,477	-42.5%	3,598	-31.2%	316	297	233	226
UL Hospitals Group	M-1M	7,432	9,281	6,157	5,667	-8.0%	4,753	19.2%	744	738	673	778
Ennis Hospital	M-1M	24	37	24	23	-4.2%	8	187.5%		5	1	1
Nenagh Hospital	M-1M	48	117	73	72	-1.4%	18	300.0%	11	6	10	10
UH Limerick	M-1M	7,360	9,127	6,060	5,572	-8.1%	4,727	17.9%	733	727	662	767

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	87.0%	86.8%	-0.2%	13.0%	13.2%	1.5%	85.5%	84.8%	-0.8%	14.5%	15.2%	4.8%	87.5%	87.5%	0.0%	12.5%	12.5%	0.0%
Children's Health Ireland	M-1M	86.6%	85.3%	-1.5%	13.4%	14.7%	9.7%	70.8%	76.8%	8.5%	29.2%	23.2%	-20.5%	88.2%	88.2%	0.0%	11.8%	11.8%	0.0%
Dublin Midlands Hospital Group	M-1M	86.2%	85.9%	-0.3%	13.8%	14.1%	2.2%	87.0%	85.9%	-1.3%	13.0%	14.1%	8.5%	85.7%	86.8%	1.3%	14.3%	13.2%	-7.7%
Coombe Women and Infants University Hospital	M-1M	85.5%	84.3%	-1.4%	14.5%	15.7%	8.3%	68.7%	74.5%	8.4%	31.3%	25.5%	-18.5%	81.8%	79.5%	-2.8%	18.2%	20.5%	12.6%
MRH Portlaoise	M-1M	86.2%	89.6%	3.9%	13.8%	10.4%	-24.6%	94.9%	96.3%	1.5%	5.1%	3.7%	-27.5%	86.7%	85.4%	-1.5%	13.3%	14.6%	9.8%
MRH Tullamore	M-1M	87.0%	82.9%	-4.7%	13.0%	17.1%	31.5%	85.4%	86.1%	0.8%	14.6%	13.9%	-4.8%	92.5%	91.7%	-0.9%	7.5%	8.3%	10.7%
Naas General Hospital	M-1M	91.9%	89.4%	-2.7%	8.1%	10.6%	30.9%	95.1%	94.8%	-0.3%	4.9%	5.2%	6.1%	85.7%	83.9%	-2.1%	14.3%	16.1%	12.6%
St. James's Hospital	M-1M	89.7%	89.4%	-0.3%	10.3%	10.6%	2.9%	83.5%	80.7%	-3.4%	16.5%	19.3%	17.0%	80.6%	84.2%	4.5%	19.4%	15.8%	-18.6%
St. Luke's Radiation Oncology Network	M-1M	83.9%	83.4%	-0.6%	16.1%	16.6%	3.1%	19.1%	8.1%	-57.6%	80.9%	91.9%	13.6%	87.7%	88.6%	1.0%	12.3%	11.4%	-7.3%
Tallaght University Hospital	M-1M	79.3%	80.6%	1.6%	20.7%	19.4%	-6.3%	90.1%	87.8%	-2.6%	9.9%	12.2%	23.2%	85.3%	86.2%	1.1%	14.7%	13.8%	-6.1%
Ireland East Hospital Group	M-1M	87.1%	87.8%	0.8%	12.9%	12.2%	-5.4%	83.9%	83.1%	-1.0%	16.1%	16.9%	5.0%	92.5%	92.3%	-0.2%	7.5%	7.7%	2.7%
Mater Misericordiae University Hospital	M-1M	92.0%	92.9%	1.0%	8.0%	7.1%	-11.3%	80.1%	79.9%	-0.2%	19.9%	20.1%	1.0%	96.2%	96.4%	0.2%	3.8%	3.6%	-5.3%
MRH Mullingar	M-1M	91.6%	92.5%	1.0%	8.4%	7.5%	-10.7%	94.2%	92.2%	-2.1%	5.8%	7.8%	34.5%	72.4%	72.4%	0.0%	27.6%	27.6%	0.0%
National Maternity Hospital	M-1M	65.8%	67.3%	2.3%	34.2%	32.7%	-4.4%	82.2%	82.3%	0.1%	17.8%	17.7%	-0.6%	70.7%	71.0%	0.4%	29.3%	29.0%	-1.0%
National Orthopaedic Hospital Cappagh	M-1M	76.2%	73.9%	-3.0%	23.8%	26.1%	9.7%	0.5%	0.2%	-60.0%	99.5%	99.8%	0.3%	73.8%	74.0%	0.3%	26.2%	26.0%	-0.8%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	92.1%	92.0%	-0.1%	7.9%	8.0%	1.3%	86.2%	82.8%	-3.9%	13.8%	17.2%	24.6%	84.0%	84.9%	1.1%	16.0%	15.1%	-5.6%
Royal Victoria Eye and Ear Hospital	M-1M	59.5%	57.5%	-3.4%	40.5%	42.5%	4.9%	28.8%	28.6%	-0.7%	71.2%	71.4%	0.3%	80.1%	80.7%	0.7%	19.9%	19.3%	-3.0%
St. Columille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		92.3%	97.4%	5.5%	7.7%	2.6%	-66.2%	97.9%	97.6%	-0.3%	2.1%	2.4%	14.3%
St. Luke's General Hospital Kilkenny	M-1M	89.0%	88.0%	-1.1%	11.0%	12.0%	9.1%	97.6%	96.7%	-0.9%	2.4%	3.3%	37.5%	95.1%	95.3%	0.2%	4.9%	4.7%	-4.1%
St. Michael's Hospital	M-1M	80.5%	80.6%	0.1%	19.5%	19.4%	-0.5%	66.9%	74.8%	11.8%	33.1%	25.2%	-23.9%	85.7%	84.9%	-0.9%	14.3%	15.1%	5.6%
St. Vincent's University Hospital	M-1M	87.1%	86.5%	-0.7%	12.9%	13.5%	4.7%	81.1%	77.6%	-4.3%	18.9%	22.4%	18.5%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%
Wexford General Hospital	M-1M	92.5%	94.0%	1.6%	7.5%	6.0%	-20.0%	96.4%	95.0%	-1.5%	3.6%	5.0%	38.9%	78.3%	79.4%	1.4%	21.7%	20.6%	-5.1%
RCSI Hospitals Group	M-1M	88.8%	88.9%	0.1%	11.2%	11.1%	-0.9%	89.0%	87.6%	-1.6%	11.0%	12.4%	12.7%	93.1%	92.7%	-0.4%	6.9%	7.3%	5.8%
Beaumont Hospital	M-1M	87.7%	86.7%	-1.1%	12.3%	13.3%	8.1%	82.2%	80.6%	-1.9%	17.8%	19.4%	9.0%	95.6%	96.5%	0.9%	4.4%	3.5%	-20.5%
Cavan General Hospital	M-1M	87.5%	87.7%	0.2%	12.5%	12.3%	-1.6%	92.8%	90.9%	-2.0%	7.2%	9.1%	26.4%	93.2%	91.7%	-1.6%	6.8%	8.3%	22.1%
Connolly Hospital	M-1M	96.3%	96.5%	0.2%	3.7%	3.5%	-5.4%	90.5%	89.6%	-1.0%	9.5%	10.4%	9.5%	92.0%	89.0%	-3.3%	8.0%	11.0%	37.5%
Louth County Hospital	M-1M	50.0%	50.0%	0.0%	50.0%	50.0%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	87.1%	86.7%	-0.5%	12.9%	13.3%	3.1%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	25.0%		100.0%	75.0%	-25.0%	87.3%	80.1%	-8.2%	12.7%	19.9%	56.7%
Our Lady of Lourdes Hospital	M-1M	89.8%	91.0%	1.3%	10.2%	9.0%	-11.8%	93.7%	93.3%	-0.4%	6.3%	6.7%	6.3%	93.4%	92.9%	-0.5%	6.6%	7.1%	7.6%
Rotunda Hospital	M-1M	81.9%	80.8%	-1.3%	18.1%	19.2%	6.1%	86.0%	75.1%	-12.7%	14.0%	24.9%	77.9%	80.3%	78.5%	-2.2%	19.7%	21.5%	9.1%
Saolta University Health Care Group	M-1M	92.3%	91.7%	-0.7%	7.7%	8.3%	7.8%	87.3%	85.9%	-1.6%	12.7%	14.1%	11.0%	89.4%	89.3%	-0.1%	10.6%	10.7%	0.9%
Galway University Hospitals	M-1M	91.7%	88.8%	-3.2%	8.3%	11.2%	34.9%	80.6%	76.6%	-5.0%	19.4%	23.4%	20.6%	91.7%	91.5%	-0.2%	8.3%	8.5%	2.4%
Letterkenny University Hospital	M-1M	94.0%	94.7%	0.7%	6.0%	5.3%	-11.7%	91.0%	92.3%	1.4%	9.0%	7.7%	-14.4%	89.2%	89.4%	0.2%	10.8%	10.6%	-1.9%
Mayo University Hospital	M-1M	91.9%	93.3%	1.5%	8.1%	6.7%	-17.3%	93.2%	90.1%	-3.3%	6.8%	9.9%	45.6%	92.5%	90.6%	-2.1%	7.5%	9.4%	25.3%
Portiuncula University Hospital	M-1M	91.2%	89.5%	-1.9%	8.8%	10.5%	19.3%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%	83.5%	81.2%	-2.8%	16.5%	18.8%	13.9%
Roscommon University Hospital	M-1M	91.2%	92.1%	1.0%	8.8%	7.9%	-10.2%	62.2%	55.8%	-10.3%	37.8%	44.2%	16.9%	82.1%	81.3%	-1.0%	17.9%	18.7%	4.5%
Sligo University Hospital	M-1M	92.9%	93.2%	0.3%	7.1%	6.8%	-4.2%	90.0%	89.2%	-0.9%	10.0%	10.8%	8.0%	84.8%	86.2%	1.7%	15.2%	13.8%	-9.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	82.4%	81.4%	-1.2%	17.6%	18.6%	5.7%	82.5%	82.2%	-0.4%	17.5%	17.8%	1.7%	81.5%	81.1%	-0.5%	18.5%	18.9%	2.2%
Bantry General Hospital	M-1M	92.3%	90.6%	-1.8%	7.7%	9.4%	22.1%	97.5%	98.6%	1.1%	2.5%	1.4%	-44.0%	90.2%	82.5%	-8.5%	9.8%	17.5%	78.6%
Cork University Hospital	M-1M	84.1%	84.6%	0.6%	15.9%	15.4%	-3.1%	83.5%	81.7%	-2.2%	16.5%	18.3%	10.9%	88.0%	88.9%	1.0%	12.0%	11.1%	-7.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	78.5%	74.4%	-5.2%	21.5%	25.6%	19.1%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	77.6%	73.6%	-5.2%	22.4%	26.4%	17.9%
Mallow General Hospital	M-1M	77.2%	73.8%	-4.4%	22.8%	26.2%	14.9%	79.1%	89.2%	12.8%	20.9%	10.8%	-48.3%	67.1%	68.0%	1.3%	32.9%	32.0%	-2.7%
Mercy University Hospital	M-1M	68.5%	64.6%	-5.7%	31.5%	35.4%	12.4%	73.4%	71.7%	-2.3%	26.6%	28.3%	6.4%	59.9%	59.0%	-1.5%	40.1%	41.0%	2.2%
South Infirmary Victoria University Hospital	M-1M	61.5%	59.1%	-3.9%	38.5%	40.9%	6.2%	27.4%	19.2%	-29.9%	72.6%	80.8%	11.3%	64.8%	65.9%	1.7%	35.2%	34.1%	-3.1%
Tipperary University Hospital	M-1M	86.3%	86.3%	0.0%	13.7%	13.7%	0.0%	91.8%	92.1%	0.3%	8.2%	7.9%	-3.7%	79.1%	79.0%	-0.1%	20.9%	21.0%	0.5%
UH Kerry	M-1M	85.0%	85.0%	0.0%	15.0%	15.0%	0.0%	93.0%	92.6%	-0.4%	7.0%	7.4%	5.7%	96.7%	96.2%	-0.5%	3.3%	3.8%	15.2%
UH Waterford	M-1M	84.5%	81.6%	-3.4%	15.5%	18.4%	18.7%	87.5%	89.0%	1.7%	12.5%	11.0%	-12.0%	90.2%	89.4%	-0.9%	9.8%	10.6%	8.2%
UL Hospitals Group	M-1M	84.2%	83.4%	-1.0%	15.8%	16.6%	5.1%	89.5%	88.4%	-1.2%	10.5%	11.6%	10.5%	74.5%	74.7%	0.3%	25.5%	25.3%	-0.8%
Croom Orthopaedic Hospital	M-1M	60.3%	62.5%	3.6%	39.7%	37.5%	-5.5%	35.9%	29.7%	-17.3%	64.1%	70.3%	9.7%	72.9%	74.1%	1.6%	27.1%	25.9%	-4.4%
Ennis Hospital	M-1M	98.7%	98.3%	-0.4%	1.3%	1.7%	30.8%	99.5%	99.7%	0.2%	0.5%	0.3%	-40.0%	73.1%	68.4%	-6.4%	26.9%	31.6%	17.5%
Nenagh Hospital	M-1M	86.7%	90.8%	4.7%	13.3%	9.2%	-30.8%	94.9%	97.9%	3.2%	5.1%	2.1%	-58.8%	73.6%	74.4%	1.1%	26.4%	25.6%	-3.0%
St. John's Hospital Limerick	M-1M	89.1%	86.3%	-3.1%	10.9%	13.7%	25.7%	68.3%	67.5%	-1.2%	31.7%	32.5%	2.5%	57.6%	60.9%	5.7%	42.4%	39.1%	-7.8%
UH Limerick	M-1M	82.3%	80.7%	-1.9%	17.7%	19.3%	9.0%	90.8%	90.1%	-0.8%	9.2%	9.9%	7.6%	76.2%	76.6%	0.5%	23.8%	23.4%	-1.7%
UMH Limerick	M-1M	78.4%	78.6%	0.3%	21.6%	21.4%	-0.9%	99.0%	99.3%	0.3%	1.0%	0.7%	-30.0%	66.7%	100.0%	49.9%	33.3%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jun	Jul	Aug	Sep
National	M	1,469,795	1,623,441	1,214,222	1,226,703	1.0%	1,079,309	13.7%	138,086	134,868	138,950	137,660
Children's Health Ireland	M	117,219	128,338	95,967	106,251	10.7%	80,313	32.3%	12,154	10,342	10,162	12,366
Dublin Midlands Hospital Group	M	196,959	223,431	167,114	164,624	-1.5%	145,575	13.1%	18,550	18,246	18,731	18,163
MRH Portlaoise	M	37,863	40,824	30,534	32,700	7.1%	27,168	20.4%	3,812	3,588	3,710	3,455
MRH Tullamore	M	36,070	41,134	30,766	29,552	-3.9%	27,154	8.8%	3,258	3,308	3,461	3,157
Naas General Hospital	M	22,476	31,683	23,697	23,658	-0.2%	15,296	54.7%	2,621	2,561	2,635	2,577
St. James's Hospital	M	48,394	52,786	39,481	39,391	-0.2%	36,155	9.0%	4,445	4,359	4,464	4,481
Tallaght University Hospital	M	52,156	57,003	42,635	39,323	-7.8%	39,802	-1.2%	4,414	4,430	4,461	4,493
Ireland East Hospital Group	M	327,629	360,937	269,961	270,669	0.3%	242,004	11.8%	30,563	30,434	30,994	30,006
Mater Misericordiae University Hospital	M	89,335	97,891	73,217	75,022	2.5%	66,760	12.4%	8,475	8,586	8,723	8,583
MRH Mullingar	M	36,074	38,146	28,531	30,378	6.5%	26,227	15.8%	3,446	3,446	3,291	3,242
Our Lady's Hospital Navan	M	23,178	26,304	19,674	19,135	-2.7%	17,345	10.3%	2,208	2,064	2,149	2,002
St. Columcille's Hospital	M	8,747	11,010	8,235	8,725	6.0%	6,336	37.7%	973	1,029	1,107	988
St. Luke's General Hospital Kilkenny	M	47,448	51,017	38,158	38,803	1.7%	34,612	12.1%	4,382	4,296	4,417	4,313
St. Michael's Hospital	M	16,643	18,988	14,202	14,560	2.5%	12,174	19.6%	1,651	1,734	1,768	1,616
St. Vincent's University Hospital	M	60,748	66,255	49,555	46,112	-6.9%	44,947	2.6%	5,142	5,020	5,086	4,980
Wexford General Hospital	M	45,456	51,326	38,389	37,934	-1.2%	33,603	12.9%	4,286	4,259	4,453	4,282
RCSI Hospitals Group	M	230,309	248,144	185,598	184,771	-0.4%	169,716	8.9%	20,741	20,117	20,792	20,533
Beaumont Hospital	M	61,484	65,597	49,063	47,972	-2.2%	46,059	4.2%	5,324	5,395	5,585	5,310
Cavan General Hospital	M	38,759	41,328	30,911	32,924	6.5%	27,498	19.7%	3,650	3,289	3,532	3,670
Connolly Hospital	M	47,831	50,386	37,686	37,130	-1.5%	35,614	4.3%	4,258	4,104	4,150	4,037
Louth County Hospital	M	11,327	13,747	10,282	10,458	1.7%	8,535	22.5%	1,223	1,232	1,314	1,221
Monaghan Hospital	M	5,374	6,459	4,831	4,933	2.1%	4,026	22.5%	564	589	645	646
Our Lady of Lourdes Hospital	M	65,534	70,628	52,826	51,354	-2.8%	47,984	7.0%	5,722	5,508	5,566	5,649
Saolta University Health Care Group	M	227,787	249,267	186,438	192,969	3.5%	168,298	14.7%	21,815	21,623	22,503	21,931
Galway University Hospitals	M	68,887	77,253	57,781	56,599	-2.0%	51,116	10.7%	6,418	6,309	6,361	6,365
Letterkenny University Hospital	M	46,150	49,239	36,828	38,803	5.4%	34,265	13.2%	4,314	4,440	4,718	4,779
Mayo University Hospital	M	32,817	36,040	26,956	30,854	14.5%	23,770	29.8%	3,505	3,365	3,561	3,326
Portiuncula University Hospital	M	25,112	27,042	20,226	22,522	11.4%	18,203	23.7%	2,588	2,482	2,488	2,514
Roscommon University Hospital	M	9,336	11,196	8,374	9,662	15.4%	6,960	38.8%	1,163	1,162	1,348	1,173
Sligo University Hospital	M	45,485	48,497	36,273	34,529	-4.8%	33,984	1.6%	3,827	3,865	4,027	3,774

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M	259,558	288,655	215,898	215,462	-0.2%	191,939	12.3%	23,968	24,237	25,087	24,045
Bantry General Hospital	M	5,443	6,951	5,199	5,036	-3.1%	4,116	22.4%	559	603	683	622
Cork University Hospital	M	69,007	75,773	56,674	54,129	-4.5%	51,213	5.7%	5,912	5,890	6,160	6,196
Mallow General Hospital	M	7,505	9,847	7,365	7,509	2.0%	5,551	35.3%	898	774	875	872
Mercy University Hospital	M	45,760	52,485	39,256	38,496	-1.9%	33,496	14.9%	4,257	4,257	4,296	4,172
Tipperary University Hospital	M	39,849	42,035	31,440	32,352	2.9%	29,166	10.9%	3,563	3,682	3,611	3,606
UH Kerry	M	36,719	38,817	29,033	30,926	6.5%	27,661	11.8%	3,502	3,579	3,599	3,336
UH Waterford	M	55,275	62,748	46,932	47,014	0.2%	40,736	15.4%	5,277	5,452	5,863	5,241
UL Hospitals Group	M	110,334	124,667	93,244	91,957	-1.4%	81,464	12.9%	10,295	9,869	10,681	10,616
Ennis Hospital	M	11,222	13,406	10,027	10,123	1.0%	8,517	18.9%	1,213	1,227	1,393	1,240
Nenagh Hospital	M	9,971	12,347	9,235	9,559	3.5%	7,408	29.0%	1,157	928	1,067	1,212
St. John's Hospital Limerick	M	12,668	14,358	10,739	13,089	21.9%	8,993	45.5%	1,524	1,478	1,592	1,532
UH Limerick	M	76,473	84,557	63,244	59,186	-6.4%	56,546	4.7%	6,401	6,236	6,629	6,632

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period September 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
National	M	1,218,511	1,337,407	1,000,308	999,228	-0.1%	895,697	11.6%	111,766	109,659	112,011	111,414	
Children's Health Ireland	M	99,255	108,337	81,030	84,850	4.7%	69,013	22.9%	9,616	8,313	8,026	9,824	
Dublin Midlands Hospital Group	M	179,680	204,349	152,842	151,422	-0.9%	132,669	14.1%	17,030	16,717	17,191	16,691	
MRH Portlaoise	M	32,543	35,290	26,395	28,504	8.0%	23,455	21.5%	3,305	3,117	3,230	3,022	
MRH Tullamore	M	33,781	38,599	28,870	27,907	-3.3%	25,409	9.8%	3,091	3,122	3,274	2,975	
Naas General Hospital	M	20,908	29,649	22,176	22,104	-0.3%	14,218	55.5%	2,441	2,403	2,469	2,421	
St. James's Hospital	M	46,972	51,136	38,247	38,496	0.7%	35,070	9.8%	4,354	4,247	4,329	4,373	
Tallaght University Hospital	M	45,476	49,676	37,155	34,411	-7.4%	34,517	-0.3%	3,839	3,828	3,889	3,900	
Ireland East Hospital Group	M	284,400	312,083	233,421	233,111	-0.1%	210,349	10.8%	26,190	26,120	26,369	25,952	
Mater Misericordiae University Hospital	M	85,625	91,865	68,710	70,740	3.0%	64,028	10.5%	7,935	8,108	8,225	8,138	
MRH Mullingar	M	31,979	34,001	25,431	26,943	5.9%	23,202	16.1%	3,042	3,042	2,930	2,870	
Our Lady's Hospital Navan	M	19,459	22,202	16,606	16,088	-3.1%	14,561	10.5%	1,799	1,742	1,797	1,731	
St. Luke's General Hospital Kilkenny	M	36,504	40,122	30,009	30,296	1.0%	26,614	13.8%	3,406	3,377	3,392	3,465	
St. Michael's Hospital	M	14,602	16,556	12,383	12,920	4.3%	10,689	20.9%	1,450	1,505	1,544	1,439	
St. Vincent's University Hospital	M	58,486	63,700	47,644	44,545	-6.5%	43,257	3.0%	4,941	4,850	4,903	4,791	
Wexford General Hospital	M	37,745	43,637	32,638	31,579	-3.2%	27,998	12.8%	3,617	3,496	3,578	3,518	
RCSI Hospitals Group	M	193,881	207,673	155,328	154,226	-0.7%	142,921	7.9%	17,211	16,756	17,220	16,898	
Beaumont Hospital	M	58,288	62,213	46,532	45,759	-1.7%	43,584	5.0%	5,083	5,125	5,312	5,040	
Cavan General Hospital	M	30,723	33,318	24,920	26,840	7.7%	21,911	22.5%	2,955	2,782	2,976	2,974	
Connolly Hospital	M	45,222	47,871	35,805	35,252	-1.5%	33,609	4.9%	4,026	3,864	3,888	3,780	
Our Lady of Lourdes Hospital	M	59,648	64,272	48,072	46,375	-3.5%	43,817	5.8%	5,147	4,985	5,044	5,104	
Saolta University Health Care Group	M	195,405	214,521	160,450	161,068	0.4%	144,095	11.8%	18,145	18,011	18,563	18,178	
Galway University Hospitals	M	63,399	70,616	52,817	51,594	-2.3%	47,146	9.4%	5,891	5,774	5,811	5,804	
Letterkenny University Hospital	M	40,350	43,764	32,733	33,197	1.4%	29,938	10.9%	3,726	3,808	3,975	3,957	
Mayo University Hospital	M	31,790	35,461	26,523	26,917	1.5%	23,020	16.9%	3,058	2,879	3,121	2,932	
Portiuncula University Hospital	M	23,139	25,003	18,701	19,948	6.7%	16,675	19.6%	2,268	2,171	2,186	2,243	
Sligo University Hospital	M	36,727	39,678	29,677	29,412	-0.9%	27,316	7.7%	3,202	3,379	3,470	3,242	
South/South West Hospital Group	M	194,438	212,307	158,794	159,078	0.2%	143,734	10.7%	17,547	17,918	18,403	17,621	
Cork University Hospital	M	64,975	70,989	53,096	50,948	-4.0%	48,157	5.8%	5,546	5,524	5,712	5,764	
Mercy University Hospital	M	26,760	29,144	21,798	21,908	0.5%	19,535	12.1%	2,436	2,436	2,394	2,414	
Tipperary University Hospital	M	25,020	26,347	19,706	20,675	4.9%	18,396	12.4%	2,253	2,388	2,361	2,259	
UH Kerry	M	30,096	31,711	23,718	25,523	7.6%	22,580	13.0%	2,844	2,929	2,991	2,746	
UH Waterford	M	47,587	54,115	40,475	40,024	-1.1%	35,066	14.1%	4,468	4,641	4,945	4,438	
UL Hospitals Group	M	71,452	78,138	58,443	55,473	-5.1%	52,916	4.8%	6,027	5,824	6,239	6,250	
UH Limerick	M	71,452	78,138	58,443	55,473	-5.1%	52,916	4.8%	6,027	5,824	6,239	6,250	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period September 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
National	M	99,884	113,928	85,212	82,942	-2.7%	73,620	12.7%	9,657	9,410	9,648	9,250	
Children's Health Ireland	M	6,437	7,829	5,856	5,712	-2.5%	3,835	48.9%	661	542	508	588	
Dublin Midlands Hospital Group	M	14,632	16,500	12,341	11,333	-8.2%	11,108	2.0%	1,297	1,351	1,344	1,275	
MRH Portlaoise	M	2,787	3,003	2,246	2,337	4.0%	2,026	15.4%	285	295	286	236	
MRH Tullamore	M	2,289	2,535	1,896	1,645	-13.2%	1,745	-5.7%	167	186	187	182	
Naas General Hospital	M	1,568	2,034	1,522	1,554	2.1%	1,078	44.2%	180	158	166	156	
St. James's Hospital	M	1,422	1,650	1,234	895	-27.5%	1,085	-17.5%	91	112	135	108	
Tallaght University Hospital	M	6,566	7,276	5,442	4,902	-9.9%	5,174	-5.3%	574	600	570	593	
Ireland East Hospital Group	M	24,612	28,712	21,475	20,428	-4.9%	18,164	12.5%	2,455	2,364	2,390	2,171	
Mater Misericordiae University Hospital	M	3,710	6,026	4,507	4,282	-5.0%	2,732	56.7%	540	478	498	445	
MRH Mullingar	M	4,095	4,146	3,101	3,435	10.8%	3,025	13.6%	404	404	361	372	
Our Lady's Hospital Navan	M	3,719	4,102	3,068	3,047	-0.7%	2,784	9.4%	409	322	352	271	
St. Luke's General Hospital Kilkenny	M	3,349	3,729	2,789	2,539	-9.0%	2,402	5.7%	290	283	278	273	
St. Michael's Hospital	M	2,041	2,432	1,819	1,640	-9.8%	1,485	10.4%	201	229	224	177	
St. Vincent's University Hospital	M	2,262	2,555	1,911	1,567	-18.0%	1,690	-7.3%	201	170	183	189	
Wexford General Hospital	M	5,436	5,721	4,279	3,918	-8.4%	4,046	-3.2%	410	478	494	444	
RCSI Hospitals Group	M	13,534	14,453	10,810	9,377	-13.3%	10,344	-9.3%	1,101	1,049	1,090	1,094	
Beaumont Hospital	M	2,959	3,138	2,347	2,068	-11.9%	2,292	-9.8%	226	254	255	253	
Cavan General Hospital	M	2,080	2,444	1,828	452	-75.3%	1,880	-76.0%	68	32	51	39	
Connolly Hospital	M	2,609	2,515	1,881	1,878	-0.2%	2,005	-6.3%	232	240	262	257	
Our Lady of Lourdes Hospital	M	5,886	6,356	4,754	4,979	4.7%	4,167	19.5%	575	523	522	545	
Saolta University Health Care Group	M	12,986	14,497	10,843	13,367	23.3%	9,556	39.9%	1,563	1,433	1,590	1,532	
Galway University Hospitals	M	5,121	6,197	4,635	4,867	5.0%	3,703	31.4%	512	520	550	561	
Letterkenny University Hospital	M	2,294	2,634	1,970	2,108	7.0%	1,693	24.5%	243	213	272	273	
Mayo University Hospital	M	1,027	579	433	1,368	215.8%	750	82.4%	178	151	180	134	
Portiuncula University Hospital	M	1,102	1,250	935	1,786	91.1%	850	110.1%	211	231	221	189	
Sligo University Hospital	M	3,442	3,836	2,869	3,238	12.8%	2,560	26.5%	419	318	367	375	
South/South West Hospital Group	M	22,662	25,518	19,086	19,012	-0.4%	16,983	11.9%	2,206	2,259	2,336	2,208	
Cork University Hospital	M	4,032	4,785	3,579	3,181	-11.1%	3,056	4.1%	366	366	448	432	
Mercy University Hospital	M	2,426	2,853	2,134	2,159	1.2%	1,736	24.4%	253	253	203	214	
Tipperary University Hospital	M	5,260	5,542	4,145	3,883	-6.3%	4,015	-3.3%	432	481	456	470	
UH Kerry	M	3,678	4,162	3,113	3,426	10.1%	2,820	21.5%	444	444	395	384	
UH Waterford	M	7,266	8,177	6,116	6,363	4.0%	5,356	18.8%	711	715	834	708	
UL Hospitals Group	M	5,021	6,419	4,801	3,713	-22.7%	3,630	2.3%	374	412	390	382	
UH Limerick	M	5,021	6,419	4,801	3,713	-22.7%	3,630	2.3%	374	412	390	382	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period September 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	109,378	131,650	98,444	109,065	10.8%	79,889	36.5%	12,706	12,066	13,328	12,987
Children's Health Ireland	M	11,379	12,037	8,980	15,612	73.9%	7,361	112.1%	1,869	1,481	1,615	1,945
Ireland East Hospital Group	M	8,747	11,010	8,235	8,725	6.0%	6,336	37.7%	973	1,029	1,107	988
St. Columcille's Hospital	M	8,747	11,010	8,235	8,725	6.0%	6,336	37.7%	973	1,029	1,107	988
RCSI Hospitals Group	M	16,701	20,206	15,113	15,391	1.8%	12,561	22.5%	1,787	1,821	1,959	1,867
Louth County Hospital	M	11,327	13,747	10,282	10,458	1.7%	8,535	22.5%	1,223	1,232	1,314	1,221
Monaghan Hospital	M	5,374	6,459	4,831	4,933	2.1%	4,026	22.5%	564	589	645	646
Saolta University Health Care Group	M	9,336	11,196	8,374	9,662	15.4%	6,960	38.8%	1,163	1,162	1,348	1,173
Roscommon University Hospital	M	9,336	11,196	8,374	9,662	15.4%	6,960	38.8%	1,163	1,162	1,348	1,173
South/South West Hospital Group	M	29,354	37,091	27,742	26,904	-3.0%	21,753	23.7%	3,020	2,940	3,247	3,030
Bantry General Hospital	M	5,443	6,951	5,199	5,036	-3.1%	4,116	22.4%	559	603	683	622
Mallow General Hospital	M	7,505	9,847	7,365	7,509	2.0%	5,551	35.3%	898	774	875	872
Mercy University Hospital	M	16,406	20,293	15,178	14,359	-5.4%	12,086	18.8%	1,563	1,563	1,689	1,536
UL Hospitals Group	M	33,861	40,110	30,000	32,771	9.2%	24,918	31.5%	3,894	3,633	4,052	3,984
Ennis Hospital	M	11,222	13,406	10,027	10,123	1.0%	8,517	18.9%	1,213	1,227	1,393	1,240
Nenagh Hospital	M	9,971	12,347	9,235	9,559	3.5%	7,408	29.0%	1,157	928	1,067	1,212
St. John's Hospital Limerick	M	12,668	14,358	10,739	13,089	21.9%	8,993	45.5%	1,524	1,478	1,592	1,532

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period September 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
National	M	42,022	40,455	30,258	35,468	17.2%	30,103	17.8%	3,957	3,733	3,963	4,009	
Children's Health Ireland	M	148	135	101	77	-23.7%	104	-26.0%	8	6	13	9	
Dublin Midlands Hospital Group	M	2,647	2,583	1,932	1,869	-3.2%	1,798	3.9%	223	178	196	197	
MRH Portlaoise	M	2,533	2,531	1,893	1,859	-1.8%	1,687	10.2%	222	176	194	197	
Tallaght University Hospital	M	114	52	39	10	-74.1%	111	-91.0%	1	2	2	0	
Ireland East Hospital Group	M	9,870	9,133	6,831	8,405	23.0%	7,155	17.5%	945	921	1,128	895	
St. Luke's General Hospital Kilkenny	M	7,595	7,165	5,359	5,968	11.4%	5,596	6.6%	686	636	747	575	
Wexford General Hospital	M	2,275	1,968	1,472	2,437	65.6%	1,559	56.3%	259	285	381	320	
RCSI Hospitals Group	M	6,193	5,812	4,347	5,777	32.9%	3,890	48.5%	642	491	523	674	
Beaumont Hospital	M	237	246	184	145	-21.2%	183	-20.8%	15	16	18	17	
Cavan General Hospital	M	5,956	5,566	4,163	5,632	35.3%	3,707	51.9%	627	475	505	657	
Saolta University Health Care Group	M	10,060	9,054	6,772	8,872	31.0%	7,687	15.4%	944	1,017	1,002	1,048	
Galway University Hospitals	M	367	440	329	138	-58.1%	267	-48.3%	15	15	0	0	
Letterkenny University Hospital	M	3,506	2,841	2,125	3,498	64.6%	2,634	32.8%	345	419	471	549	
Mayo University Hospital	M				2,569				269	335	260	260	
Portiuncula University Hospital	M	871	790	591	788	33.4%	678	16.2%	109	80	81	82	
Sligo University Hospital	M	5,316	4,983	3,727	1,879	-49.6%	4,108	-54.3%	206	168	190	157	
South/South West Hospital Group	M	13,104	13,739	10,276	10,468	1.9%	9,469	10.6%	1,195	1,120	1,101	1,186	
Mercy University Hospital	M	168	194	145	70	-51.9%	139	-49.6%	5	5	10	8	
Tipperary University Hospital	M	9,569	10,145	7,588	7,794	2.7%	6,755	15.4%	878	813	794	877	
UH Kerry	M	2,945	2,944	2,202	1,977	-10.2%	2,261	-12.6%	214	206	213	206	
UH Waterford	M	422	456	341	627	83.7%	314	99.7%	98	96	84	95	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period September 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
National	M	60,396	60,015	44,888	40,802	-9.1%	44,769	-8.9%	4,542	4,675	4,718	4,792	
Dublin Midlands Hospital Group	M	9,263	9,158	6,850	6,246	-8.8%	6,844	-8.7%	714	718	746	689	
Coombe Women and Infants University Hospital	M	7,716	7,677	5,742	5,219	-9.1%	5,736	-9.0%	604	604	636	571	
MRH Portlaoise	M	1,547	1,481	1,108	1,027	-7.3%	1,108	-7.3%	110	114	110	118	
Ireland East Hospital Group	M	12,897	13,014	9,734	8,655	-11.1%	9,609	-9.9%	990	977	974	1,032	
MRH Mullingar	M	1,985	1,961	1,467	1,317	-10.2%	1,467	-10.2%	129	157	157	166	
National Maternity Hospital	M	7,692	7,868	5,885	5,125	-12.9%	5,760	-11.0%	625	570	562	615	
St. Luke's General Hospital Kilkenny	M	1,506	1,468	1,098	1,027	-6.5%	1,098	-6.5%	106	118	117	123	
Wexford General Hospital	M	1,714	1,717	1,284	1,186	-7.6%	1,284	-7.6%	130	132	138	128	
RCSI Hospitals Group	M	13,560	13,425	10,041	9,312	-7.3%	10,044	-7.3%	1,017	1,048	1,102	1,131	
Cavan General Hospital	M	1,384	1,385	1,036	914	-11.8%	1,036	-11.8%	96	104	103	112	
Our Lady of Lourdes Hospital	M	3,029	2,912	2,178	2,133	-2.1%	2,178	-2.1%	242	244	240	268	
Rotunda Hospital	M	9,147	9,128	6,827	6,265	-8.2%	6,830	-8.3%	679	700	759	751	
Saolta University Health Care Group	M	8,926	8,743	6,539	6,079	-7.0%	6,548	-7.2%	704	674	695	726	
Galway University Hospitals	M	2,893	2,875	2,150	1,979	-8.0%	2,150	-8.0%	235	227	216	234	
Letterkenny University Hospital	M	1,580	1,546	1,156	1,097	-5.1%	1,156	-5.1%	116	118	137	131	
Mayo University Hospital	M	1,527	1,536	1,149	1,033	-10.1%	1,152	-10.3%	124	116	118	130	
Portiuncula University Hospital	M	1,522	1,428	1,068	1,024	-4.1%	1,068	-4.1%	116	104	116	126	
Sligo University Hospital	M	1,404	1,358	1,016	946	-6.9%	1,022	-7.4%	113	109	108	105	
South/South West Hospital Group	M	11,456	11,366	8,501	7,573	-10.9%	8,501	-10.9%	815	906	879	877	
Cork University Maternity Hospital	M	7,467	7,406	5,539	4,870	-12.1%	5,539	-12.1%	535	586	546	571	
Tipperary University Hospital	M	945	936	700	590	-15.7%	700	-15.7%	67	63	65	66	
UH Kerry	M	1,279	1,294	968	842	-13.0%	968	-13.0%	85	101	99	97	
UH Waterford	M	1,765	1,730	1,294	1,271	-1.8%	1,294	-1.8%	128	156	169	143	
UL Hospitals Group	M	4,294	4,309	3,223	2,937	-8.9%	3,223	-8.9%	302	352	322	337	
UMH Limerick	M	4,294	4,309	3,223	2,937	-8.9%	3,223	-8.9%	302	352	322	337	

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,243,263	2.8	3,424,506	2.5	2,592,642	2.5	2,555,834	2.5	-1.4%	1.4%	2,420,455	2.8	5.6%	-10.5%	263,685	2.5	299,361	2.5	308,786	2.5
Children's Health Ireland	M	131,044	2.7	133,421	2.5	101,011	2.5	100,577	2.3	-0.4%	-8.3%	97,379	2.6	3.3%	-13.2%	9,392	2.3	10,762	2.4	11,285	2.4
Dublin Midlands Hospital Group	M	633,143	3.0	644,961	2.5	488,290	2.5	491,472	2.7	0.7%	9.5%	475,824	3.1	3.3%	-11.4%	51,861	2.8	58,046	2.7	59,526	2.7
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	91,948	2.5	84,063	1.7	-8.6%	-33.4%	88,177	1.5	-4.7%	14.8%	8,834	1.6	9,826	1.5	9,639	1.5
MRH Portlaoise	M	34,393	3.5	35,230	2.5	26,672	2.5	25,851	3.0	-3.1%	18.9%	25,546	3.6	1.2%	-16.4%	2,764	3.1	3,050	3.0	3,048	3.1
MRH Tullamore	M	61,897	2.8	57,974	2.5	43,891	2.5	49,168	2.9	12.0%	14.5%	45,504	3.1	8.1%	-8.4%	5,290	2.9	5,887	2.7	6,350	2.6
Naas General Hospital	M	58,675	2.8	55,381	2.5	41,928	2.5	42,576	1.7	1.5%	-31.7%	45,116	3.4	-5.6%	-49.9%	5,056	1.8	5,393	1.5	5,545	1.8
St. James's Hospital	M	212,760	3.1	218,339	2.5	165,301	2.5	172,622	2.9	4.4%	14.4%	158,424	3.2	9.0%	-9.9%	17,834	2.9	19,949	2.8	21,140	2.8
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	32,191	2.5	31,061	7.9	-3.5%	215.6%	29,165	7.7	6.5%	2.2%	3,388	8.0	3,763	8.2	3,562	7.1
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	86,358	2.5	86,131	2.9	-0.3%	14.1%	83,892	3.3	2.7%	-14.0%	8,695	2.8	10,178	3.0	10,242	3.0
Ireland East Hospital Group	M	740,923	2.7	791,878	2.5	599,519	2.5	558,990	2.7	-6.8%	6.3%	560,078	2.7	-0.2%	-2.5%	59,245	2.7	66,318	2.6	67,432	2.6
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	193,417	2.5	168,034	2.5	-13.1%	-1.1%	162,052	2.5	3.7%	-1.2%	17,822	2.5	19,709	2.6	20,419	2.5
MRH Mullingar	M	37,709	3.2	43,434	2.5	32,884	2.5	30,775	3.0	-6.4%	20.3%	28,205	3.2	9.1%	-7.0%	3,444	3.0	3,702	2.8	3,697	2.9
National Maternity Hospital	M	127,439	1.5	126,009	2.5	95,400	2.5	85,624	1.7	-10.2%	-30.8%	97,259	1.5	-12.0%	13.5%	9,633	2.0	10,238	1.8	10,370	1.7
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	8,609	2.5	7,358	1.6	-14.5%	-37.4%	8,231	1.6	-10.6%	-4.9%	719	1.7	870	1.5	768	2.1
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	1,662	2.5	1,631	1.7	-1.9%	-30.4%	1,406	1.8	16.0%	-3.6%	128	2.7	219	1.5	237	2.0
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	20,998	2.5	17,923	2.8	-14.6%	12.9%	19,354	3.9	-7.4%	-27.6%	1,758	2.5	2,119	2.4	2,210	2.5
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	24,876	2.5	28,600	3.3	15.0%	31.8%	23,877	4.0	19.8%	-17.5%	3,132	3.4	3,701	3.0	3,446	3.1
St. Columille's Hospital	M	15,262	2.8	11,977	2.5	9,068	2.5	10,974	3.0	21.0%	20.6%	11,622	2.6	-5.6%	16.7%	1,026	2.9	1,296	3.1	1,321	2.8
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	19,432	2.5	21,864	2.4	12.5%	-5.4%	20,238	2.5	8.0%	-3.8%	2,460	2.1	2,696	2.2	2,729	2.2
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	21,297	2.5	17,610	2.1	-17.3%	-15.5%	20,316	3.0	-13.3%	-28.5%	1,842	2.1	1,895	1.8	2,248	2.1
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	141,393	2.5	140,664	3.6	-0.5%	44.8%	139,139	3.7	1.1%	-3.1%	14,359	3.5	16,527	3.6	16,697	3.6
Wexford General Hospital	M	37,650	2.0	40,264	2.5	30,484	2.5	27,933	2.1	-8.4%	-17.2%	28,379	2.0	-1.6%	1.4%	2,922	2.1	3,346	2.2	3,290	2.1
RCSI Hospitals Group	M	526,599	2.7	553,426	2.5	418,991	2.5	406,573	2.7	-3.0%	6.9%	399,700	2.7	1.7%	-2.6%	41,678	2.8	48,227	2.7	48,175	2.7
Beaumont Hospital	M	186,622	3.6	189,165	2.5	143,214	2.5	134,981	3.6	-5.7%	45.4%	142,285	3.6	-5.1%	-0.2%	13,377	3.9	15,776	3.7	16,280	3.8
Cavan General Hospital	M	26,878	2.7	27,906	2.5	21,127	2.5	21,042	2.8	-0.4%	12.2%	19,784	2.6	6.4%	8.7%	2,177	3.0	2,569	3.1	2,374	3.0
Connolly Hospital	M	70,687	3.0	75,970	2.5	57,516	2.5	56,510	3.2	-1.7%	29.8%	52,599	3.0	7.4%	6.6%	5,659	3.1	6,372	3.4	6,567	3.0
Louth County Hospital	M	22,040	1.6	23,015	2.5	17,424	2.5	15,840	1.8	-9.1%	-29.4%	16,660	1.6	-4.9%	12.6%	1,479	1.6	1,753	2.2	1,782	1.8
Monaghan Hospital	M	10,585	1.6	13,571	2.5	10,275	2.5	7,550	1.8	-26.5%	-27.3%	7,821	1.6	-3.5%	12.3%	631	1.7	924	2.0	881	1.1
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	75,363	2.5	73,140	2.4	-2.9%	-3.6%	70,562	2.6	3.7%	-6.5%	7,663	2.4	8,877	2.3	8,691	2.3
Rotunda Hospital	M	114,912	1.6	124,256	2.5	94,072	2.5	97,510	1.5	3.7%	-39.2%	89,989	1.7	8.4%	-8.4%	10,692	1.8	11,956	1.3	11,600	1.5
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	399,426	2.5	407,816	2.3	2.1%	-6.7%	357,375	3.1	14.1%	-25.0%	42,387	2.3	46,740	2.2	48,107	2.2
Galway University Hospitals	M	258,031	3.3	270,303	2.5	204,643	2.5	220,119	2.4	7.6%	-3.4%	186,447	3.6	18.1%	-32.4%	23,134	2.4	24,278	2.4	25,909	2.3
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	45,348	2.5	45,710	2.0	0.8%	-19.1%	38,854	2.0	17.6%	-1.2%	5,115	2.0	5,595	1.8	5,438	1.8
Mayo University Hospital	M	40,919	2.9	52,521	2.5	39,763	2.5	36,125	1.8	-9.1%	-26.7%	28,305	3.2	27.6%	-42.1%	3,802	1.7	4,559	1.7	4,297	1.8
Portiuncula University Hospital	M	29,907	2.2	32,989	2.5	24,975	2.5	24,748	3.1	-0.9%	24.6%	22,383	2.3	10.6%	33.8%	2,598	2.8	2,915	3.2	2,866	2.8
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	15,263	2.5	14,570	3.2	-4.5%	29.4%	13,674	4.1	6.6%	-21.7%	1,473	3.3	1,715	2.9	1,777	3.2
Sligo University Hospital	M	90,509	2.8	91,712	2.5	69,434	2.5	66,544	2.2	-4.2%	-11.2%	67,712	2.9	-1.7%	-22.3%	6,265	2.3	7,678	2.0	7,820	2.0

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period September 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	428,544	2.5	437,246	2.2	2.0%	-11.1%	396,189	2.5	10.4%	-10.6%	42,809	2.2	50,299	2.0	54,708	2.3
Bantry General Hospital	M	5,010	1.7	4,003	2.5	3,030	2.5	3,749	2.5	23.7%	-0.9%	3,698	1.3	1.4%	89.7%	466	2.0	524	2.2	426	2.3
Cork University Hospital	M	166,028	2.9	180,108	2.5	136,357	2.5	133,074	2.7	-2.4%	9.8%	122,709	3.0	8.4%	-7.8%	12,222	2.6	15,176	2.8	16,417	2.7
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	42,424	2.5	36,918	0.7	-13.0%	-71.7%	38,673	0.8	-4.5%	-6.6%	4,230	0.5	4,760	0.6	4,558	0.6
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	3,129	2.5	1,717	1.2	-45.1%	-50.8%	1,916	1.7	-10.4%	-29.0%	173	2.7	163	1.4	239	1.3
Mallow General Hospital	M	11,486	2.0	11,966	2.5	9,059	2.5	9,152	2.1	1.0%	-16.4%	8,421	2.1	8.7%	1.6%	855	1.4	1,160	2.6	1,211	1.9
Mercy University Hospital	M	31,449	3.4	34,387	2.5	26,034	2.5	24,845	3.4	-4.6%	34.4%	23,629	3.4	5.1%	-2.2%	2,414	3.7	2,789	3.4	2,897	3.2
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	49,262	2.5	51,125	2.0	3.8%	-19.9%	49,055	2.1	4.2%	-3.2%	4,826	2.0	5,585	2.2	6,140	2.1
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	22,216	2.5	21,095	1.8	-5.0%	-28.3%	20,651	2.0	2.2%	-8.2%	2,204	1.7	2,174	1.6	2,408	1.6
UH Kerry	M	43,500	3.7	38,126	2.5	28,865	2.5	37,280	2.9	29.2%	16.1%	31,469	3.7	18.5%	-21.8%	3,185	4.6	3,763	1.1	5,783	3.9
UH Waterford	M	131,571	2.3	142,873	2.5	108,167	2.5	118,291	1.9	9.4%	-23.9%	95,968	2.4	23.3%	-20.9%	12,234	1.9	14,205	1.9	14,629	2.0
UL Hospitals Group	M	183,701	3.4	207,191	2.5	156,861	2.5	153,160	3.1	-2.4%	22.8%	133,910	3.5	14.4%	-12.1%	16,313	3.1	18,969	2.9	19,553	2.8
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	6,878	2.5	6,619	4.7	-3.8%	87.7%	5,372	7.3	23.2%	-36.0%	596	4.8	861	4.6	866	3.3
Ennis Hospital	M	11,281	6.3	12,874	2.5	9,746	2.5	9,209	5.1	-5.5%	105.4%	8,135	6.9	13.2%	-25.7%	965	5.6	1,123	4.8	1,058	4.1
Nenagh Hospital	M	7,988	6.8	11,645	2.5	8,816	2.5	8,694	3.9	-1.4%	54.8%	5,509	8.4	57.8%	-54.0%	883	2.4	1,053	2.9	1,273	2.2
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	3,929	2.5	3,888	3.1	-1.0%	24.7%	3,208	4.4	21.2%	-28.7%	422	3.4	427	3.1	508	2.7
UH Limerick	M	127,335	3.1	145,850	2.5	110,421	2.5	106,622	2.9	-3.4%	14.2%	92,821	3.1	14.9%	-8.2%	11,366	3.0	13,211	2.7	13,580	2.8
UMH Limerick	M	25,122	1.2	22,549	2.5	17,071	2.5	18,128	1.7	6.2%	-30.7%	18,865	1.3	-3.9%	38.6%	2,081	2.1	2,294	2.7	2,268	2.4

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	6,305	4,079	2,267	1,408	948	665	3,061	18,733	4,727	74.6%	4,741	74.5%	4,782	74.5%	4,674	75.0%
Dublin Midlands Hospital Group	M	98%	864	683	396	234	203	158	783	3,321	1,259	62.4%	1,270	63.2%	1,296	62.7%	1,144	65.6%
Coombe Women and Infants University Hospital	M	98%	9	12	5	4	1			31	3	94.8%	1	98.4%	1	93.8%	1	96.8%
MRH Portlaoise	M	98%	4	8	6	6	2	1	1	28	3	91.7%	3	89.3%	3	88.9%	4	85.7%
MRH Tullamore	M	98%	138	174	81	34	27	34	93	581	147	73.8%	159	73.6%	163	72.8%	154	73.5%
Naas General Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	98%	377	261	180	112	121	91	574	1,716	840	50.9%	834	52.0%	857	52.0%	786	54.2%
Tallaght University Hospital	M	98%	336	227	124	78	52	32	115	964	266	72.9%	273	73.3%	272	73.8%	199	79.4%
Ireland East Hospital Group	M	98%	2,206	1,327	680	339	202	162	575	5,491	934	82.4%	911	82.9%	942	82.9%	939	82.9%
Mater Misericordiae University Hospital	M	98%	583	273	172	117	91	94	332	1,662	490	69.6%	489	70.6%	511	69.8%	517	68.9%
MRH Mullingar	M	98%	2	4						6		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	546	484	208	62	20	7	25	1,352	45	96.5%	46	96.5%	45	96.7%	52	96.2%
Our Lady's Hospital Navan	M	98%	109	69	16	11	4	1	8	218	40	84.3%	26	88.5%	19	91.3%	13	94.0%
Royal Victoria Eye and Ear Hospital	M	98%	134	101	67	26	9	5	6	348	30	90.5%	20	93.6%	25	92.9%	20	94.3%
St. Luke's General Hospital Kilkenny	M	98%	14	12	10	4	1	2		43	10	81.8%	8	83.0%	4	90.7%	3	93.0%
St. Michael's Hospital	M	98%	413	186	102	48	34	9	23	815	54	92.4%	66	91.1%	64	91.9%	66	91.9%
St. Vincent's University Hospital	M	98%	404	198	105	70	42	44	179	1,042	262	75.3%	251	75.0%	270	74.1%	265	74.6%
Wexford General Hospital	M	98%	1			1	1		2	5	3	62.5%	5	37.5%	4	55.6%	3	40.0%
RCSI Hospitals Group	M	98%	904	619	327	252	150	104	78	2,434	372	85.8%	358	85.8%	316	86.9%	332	86.4%
Beaumont Hospital	M	98%	645	440	275	224	140	103	77	1,904	324	83.7%	315	84.1%	302	84.1%	320	83.2%
Cavan General Hospital	M	98%	19	14	3					36		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	115	76	24	6				221	2	99.1%	1	99.5%	1	99.5%		100.0%
Louth County Hospital	M	98%	2							2		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	123	89	25	22	10	1	1	271	46	88.0%	42	87.3%	13	95.5%	12	95.6%
Saolta University Health Care Group	M	98%	1,160	818	455	380	273	181	1,342	4,609	1,685	60.8%	1,745	60.3%	1,774	60.6%	1,796	61.0%
Galway University Hospitals	M	98%	554	463	267	221	155	117	904	2,681	1,084	55.5%	1,136	55.6%	1,138	56.5%	1,176	56.1%
Letterkenny University Hospital	M	98%	185	74	43	44	41	23	159	569	238	59.8%	228	60.6%	228	59.3%	223	60.8%
Mayo University Hospital	M	98%	77	48	42	17	10	6	81	281	106	67.2%	100	68.9%	102	67.7%	97	65.5%
Portiuncula University Hospital	M	98%	25	11	15	3			1	55	1	97.8%		100.0%	1	98.0%	1	98.2%
Roscommon University Hospital	M	98%									1		1		1			
Sligo University Hospital	M	98%	319	222	88	95	67	35	197	1,023	255	71.6%	280	68.6%	304	68.6%	299	70.8%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	726	404	253	137	88	52	262	1,922	404	79.1%	406	79.2%	409	78.8%	402	79.1%
Cork University Hospital	M	98%	144	93	73	50	35	24	109	528	143	71.9%	147	70.8%	168	67.5%	168	68.2%
Cork University Maternity Hospital	M	98%	81	27	11	13	9	7	18	166	57	68.3%	51	72.0%	43	75.4%	34	79.5%
Kilcreene Regional Orthopaedic Hospital	M	98%	149	66	43	6				264	1	99.6%		100.0%		100.0%		100.0%
Mercy University Hospital	M	98%	78	36	30	24	14	5	15	202	30	86.2%	29	85.4%	26	86.0%	34	83.2%
South Infirmary Victoria University Hospital	M	98%	112	86	38	15	6	6	45	308	55	81.5%	55	83.0%	57	81.1%	57	81.5%
Tipperary University Hospital	M	98%	25	6	5		1			37		100.0%		100.0%		100.0%	1	97.3%
UH Kerry	M	98%	73	23	15	4	3			118	14	87.5%	22	83.1%	7	93.9%	3	97.5%
UH Waterford	M	98%	64	67	38	25	20	10	75	299	104	66.8%	102	67.2%	108	64.4%	105	64.9%
UL Hospitals Group	M	98%	445	228	156	66	32	8	21	956	73	93.2%	51	94.6%	45	94.9%	61	93.6%
Croom Orthopaedic Hospital	M	98%	132	49	12	1	1		8	203	4	97.9%	1	99.5%	1	99.4%	9	95.6%
St. John's Hospital Limerick	M	98%	195	84	38	30	4		2	353	3	99.2%	4	98.9%		100.0%	6	98.3%
UH Limerick	M	98%	118	95	106	35	27	8	11	400	66	87.1%	46	88.0%	44	87.9%	46	88.5%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	22,933	12,289	6,061	3,708	2,071	1,389	4,683	53,134	8,474	84.2%	8,427	84.1%	8,348	84.2%	8,143	84.7%
Dublin Midlands Hospital Group	M	98%	3,164	1,519	731	443	249	219	780	7,105	1,400	79.6%	1,373	80.1%	1,359	80.4%	1,248	82.4%
Coombe Women and Infants University Hospital	M	98%	58	26	13	6	4	4	1	112	36	83.9%	33	86.2%	20	82.5%	9	92.0%
MRH Portlaoise	M	98%	158	74	37	36	21	28	43	397	86	76.9%	80	78.9%	87	77.7%	92	76.8%
MRH Tullamore	M	98%	317	226	79	54	20	12	51	759	74	87.3%	79	88.5%	86	88.2%	83	89.1%
Naas General Hospital	M	98%	117	76	35	14	1	1	6	250	13	94.8%	31	87.8%	31	88.3%	8	96.8%
St. James's Hospital	M	98%	1,396	800	512	298	193	171	653	4,023	1,135	70.6%	1,089	71.4%	1,083	72.3%	1,017	74.7%
Tallaght University Hospital	M	98%	1,118	317	55	35	10	3	26	1,564	56	96.5%	61	96.0%	52	96.6%	39	97.5%
Ireland East Hospital Group	M	98%	5,770	3,081	1,240	796	506	332	756	12,481	1,614	87.8%	1,559	87.9%	1,628	87.3%	1,594	87.2%
Mater Misericordiae University Hospital	M	98%	1,765	1,011	329	262	173	122	459	4,121	709	83.7%	709	84.1%	758	82.5%	754	81.7%
MRH Mullingar	M	98%	251	125	101	159	86	37	37	796	143	84.3%	114	86.5%	129	84.5%	160	79.9%
National Orthopaedic Hospital Cappagh	M	98%	272	103	33	11	3	1		423	1	99.8%	1	99.8%	2	99.6%	4	99.1%
Our Lady's Hospital Navan	M	98%	425	174	41	43	8	4		695	14	97.9%	9	98.6%	10	98.6%	12	98.3%
Royal Victoria Eye and Ear Hospital	M	98%	868	630	260	42	26	12	9	1,847	49	97.4%	53	96.9%	59	96.8%	47	97.5%
St. Columcille's Hospital	M	98%	301	145	69	27	19	27	26	614	84	87.9%	80	87.4%	79	87.1%	72	88.3%
St. Luke's General Hospital Kilkenny	M	98%	263	133	79	47	36	23	7	588	94	84.5%	83	85.2%	73	87.4%	66	88.8%
St. Michael's Hospital	M	98%	91	42	7	5				145		100.0%		100.0%	5	96.3%		100.0%
St. Vincent's University Hospital	M	98%	1,153	489	203	92	90	68	194	2,289	402	84.4%	367	84.9%	363	84.5%	352	84.6%
Wexford General Hospital	M	98%	381	229	118	108	65	38	24	963	118	87.6%	143	85.9%	150	84.6%	127	86.8%
RCSI Hospitals Group	M	98%	3,051	1,473	801	406	174	54	14	5,973	232	96.4%	241	96.1%	212	96.5%	242	95.9%
Beaumont Hospital	M	98%	1,648	793	498	330	162	53	13	3,497	171	95.6%	187	95.0%	192	94.7%	228	93.5%
Cavan General Hospital	M	98%	270	152	58	4	1			485	1	99.8%	1	99.8%		100.0%	1	99.8%
Connolly Hospital	M	98%	687	343	159	48	6	1	1	1,245	11	99.1%	13	98.8%	10	99.1%	8	99.4%
Louth County Hospital	M	98%	282	80	35	4	4			405	14	97.0%	8	98.3%	6	98.6%	4	99.0%
Our Lady of Lourdes Hospital	M	98%	164	105	51	20	1			341	35	92.5%	32	92.5%	4	98.9%	1	99.7%
Saolta University Health Care Group	M	98%	4,769	3,071	1,708	1,150	683	445	1,937	13,763	3,119	77.3%	3,114	77.1%	3,092	77.3%	3,065	77.7%
Galway University Hospitals	M	98%	2,243	1,587	982	620	320	251	1,100	7,103	1,632	76.0%	1,625	76.1%	1,640	75.8%	1,671	76.5%
Letterkenny University Hospital	M	98%	888	386	142	110	116	50	437	2,129	646	69.3%	657	68.7%	600	71.3%	603	71.7%
Mayo University Hospital	M	98%	366	210	100	57	21	15	117	886	236	76.7%	231	76.0%	200	78.3%	153	82.7%
Portlucan University Hospital	M	98%	214	134	74	59	23	15	7	526	40	93.2%	43	91.6%	50	90.2%	45	91.4%
Roscommon University Hospital	M	98%	244	165	82	72	31	27	74	695	163	80.4%	176	79.7%	171	80.5%	132	81.0%
Sligo University Hospital	M	98%	814	589	328	232	172	87	202	2,424	402	83.2%	382	83.8%	431	82.1%	461	81.0%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	4,490	2,368	1,241	695	404	311	1,168	10,677	1,902	81.5%	1,943	81.4%	1,908	81.5%	1,883	82.4%
Bantry General Hospital	M	98%	81	23	15	14	9	1		143	6	95.1%	6	95.5%	8	94.4%	10	93.0%
Cork University Hospital	M	98%	381	206	120	63	50	41	164	1,025	235	78.3%	249	75.8%	260	75.1%	255	75.1%
Cork University Maternity Hospital	M	98%	232	73	27	15	2	8	19	376	35	88.8%	35	89.1%	32	90.4%	29	92.3%
Kilcreene Regional Orthopaedic Hospital	M	98%	124	93	16	1				234		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	98%	117	15	12	3	4	2	5	158	28	80.6%	18	88.5%	17	86.2%	11	93.0%
Mercy University Hospital	M	98%	276	130	89	67	33	24	28	647	141	79.4%	155	78.3%	119	80.7%	85	86.9%
South Infirmary Victoria University Hospital	M	98%	1,250	626	452	179	129	101	188	2,925	339	87.8%	359	87.4%	373	86.3%	418	85.7%
Tipperary University Hospital	M	98%	148	91	9	1				249		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	144	30	22	30	15	3	11	255	50	79.2%	63	77.6%	62	74.9%	29	88.6%
UH Waterford	M	98%	1,737	1,081	479	322	162	131	753	4,665	1,068	76.4%	1,058	76.9%	1,037	77.6%	1,046	77.6%
UL Hospitals Group	M	98%	1,689	777	340	218	55	28	28	3,135	207	93.3%	197	93.6%	149	95.1%	111	96.5%
Croom Orthopaedic Hospital	M	98%	132	28	21	7	3	4	8	203	1	99.7%	2	99.2%	14	93.8%	15	92.6%
Ennis Hospital	M	98%	204	81	25	12	1		3	326		100.0%	1	99.7%	2	99.4%	4	98.8%
Nenagh Hospital	M	98%	278	49	9	6		1		343	3	99.0%	5	98.6%	12	96.6%	1	99.7%
St. John's Hospital Limerick	M	98%	174	122	74	61	2			433	3	99.3%	7	98.3%	4	99.0%	2	99.5%
UH Limerick	M	98%	901	497	211	132	49	23	17	1,830	200	88.5%	182	89.6%	117	93.1%	89	95.1%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,022	735	352	284	211	156	632	3,392	1,227	67.2%	1,123	69.0%	1,101	69.5%	999	70.5%
Children's Health Ireland	M	98%	640	428	253	240	188	134	570	2,453	1,130	59.4%	1,013	61.8%	993	62.3%	892	63.6%
Dublin Midlands Hospital Group	M	98%	60	61	5	1				127		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	98%	60	61	5	1				127		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	98%	124	114	50	19	9	8	16	340	34	90.5%	34	90.4%	33	90.9%	33	90.3%
MRH Mullingar	M	98%	10	11	1	4	1			27	1	94.1%	1	94.7%	3	90.9%	1	96.3%
National Orthopaedic Hospital Cappagh	M	98%	103	88	42	15	8	8	16	280	33	89.4%	33	89.3%	30	90.1%	32	88.6%
Our Lady's Hospital Navan	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	11	14	7					32		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	12	3	14	3	3	8	3	46	11	74.4%	18	62.5%	14	68.9%	14	69.6%
Beaumont Hospital	M	98%	10		4	3	3	8	3	31	11	52.2%	12	47.8%	13	45.8%	14	54.8%
Our Lady of Lourdes Hospital	M	98%	2	3	10					15		100.0%	6	76.0%	1	95.2%		100.0%
Saolta University Health Care Group	M	98%	114	74	24	14	8	6	42	282	48	79.8%	53	77.4%	60	77.8%	56	80.1%
Galway University Hospitals	M	98%	29	18	6	9	6	4	19	91	23	71.6%	25	70.9%	32	68.9%	29	68.1%
Letterkenny University Hospital	M	98%				2	1		9	12	9	30.8%	10	23.1%	10	16.7%	10	16.7%
Mayo University Hospital	M	98%	1	1	1				1	4	1	66.7%	2	50.0%	2	50.0%	1	75.0%
Portiuncula University Hospital	M	98%	1		1	1				3		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	98%	83	55	16	2	1	2	13	172	15	89.0%	16	87.3%	16	89.2%	16	90.7%
South/South West Hospital Group	M	98%	64	47	5	4	2		1	123	4	97.4%	5	96.4%	1	99.2%	3	97.6%
Cork University Hospital	M	98%	5	6	1		2			14		100.0%		100.0%		100.0%	2	85.7%
Mercy University Hospital	M	98%				1				1		100.0%	1	66.7%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	98%	28	20	1	2				51	1	98.2%	1	98.1%		100.0%		100.0%
Tipperary University Hospital	M	98%			1					1		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	13	6	2	1				22	2	89.5%	2	87.5%		100.0%		100.0%
UH Waterford	M	98%	18	15					1	34	1	98.1%	1	97.9%	1	97.7%	1	97.1%
UL Hospitals Group	M	98%	8	8	1	3	1			21		100.0%		100.0%		100.0%	1	95.2%
UH Limerick	M	98%	8	8	1	3	1			21		100.0%		100.0%		100.0%	1	95.2%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,614	938	530	377	187	109	349	4,104	809	80.8%	808	81.2%	751	82.4%	645	84.3%
Children's Health Ireland	M	98%	977	632	367	284	122	87	238	2,707	620	78.1%	608	79.1%	552	80.6%	447	83.5%
Dublin Midlands Hospital Group	M	98%	33	20	3	1				57		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
MRH Portlaoise	M	98%	6	1	1					8		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
MRH Tullamore	M	98%	26	19	2	1				48		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Tallaght University Hospital	M	98%	1							1							100.0%	
Ireland East Hospital Group	M	98%	70	30	17	6		1	3	127	8	94.3%	8	94.1%	7	95.0%	4	96.9%
MRH Mullingar	M	98%	8	3						11		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
National Orthopaedic Hospital Cappagh	M	98%	21	12	9	5				47	2	96.4%	2	96.7%	1	98.3%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	30	15	8	1		1	3	58	6	89.7%	6	88.7%	6	88.5%	4	93.1%
St. Luke's General Hospital Kilkenny	M	98%	1							1		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	10							10		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	32	20	8	3			1	64		100.0%	100.0%	2	97.1%	1	98.4%	
Beaumont Hospital	M	98%	2		3	1				6		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	98%	19	11	2	2				34		100.0%		100.0%	2	92.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	11	9	3				1	24		100.0%		100.0%		100.0%	1	95.8%
Saolta University Health Care Group	M	98%	186	109	78	33	41	11	76	534	110	79.4%	123	77.1%	124	77.0%	128	76.0%
Galway University Hospitals	M	98%	95	60	46	24	25	10	61	321	85	73.7%	94	71.4%	93	72.1%	96	70.1%
Letterkenny University Hospital	M	98%	29	19	12	5	6	1	13	85	18	76.0%	19	76.3%	19	75.3%	20	76.5%
Mayo University Hospital	M	98%	2	1	1		2			6	2	71.4%	1	85.7%	1	83.3%	2	66.7%
Portiuncula University Hospital	M	98%	20	5	8	2				35	1	97.1%	1	96.6%	1	96.6%		100.0%
Sligo University Hospital	M	98%	40	24	11	2	8		2	87	4	95.7%	8	91.2%	10	89.5%	10	88.5%
South/South West Hospital Group	M	98%	249	90	48	39	13	7	27	473	54	87.5%	55	87.7%	51	88.7%	47	90.1%
Cork University Hospital	M	98%	83	19	18	5	7	5	15	152	20	81.1%	21	80.0%	24	79.5%	27	82.2%
Cork University Maternity Hospital	M	98%	1							1						100.0%		100.0%
Mercy University Hospital	M	98%	34	11	9	14		1	2	71	15	82.1%	12	86.5%	3	95.9%	3	95.8%
South Infirmary Victoria University Hospital	M	98%	82	32	12	7	4		4	141	8	93.4%	10	92.8%	11	92.1%	8	94.3%
Tipperary University Hospital	M	98%	10	4						14		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	3							3		100.0%	1	87.5%	2	77.8%		100.0%
UH Waterford	M	98%	36	24	9	13	2	1	6	91	11	89.7%	11	89.1%	11	89.6%	9	90.1%
UL Hospitals Group	M	98%	67	37	9	11	11	3	4	142	17	89.8%	14	90.7%	15	90.1%	18	87.3%
Ennis Hospital	M	98%	5	2						7		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	9	2						11		100.0%		100.0%		100.0%		100.0%
UH Limerick	M	98%	53	33	9	11	11	3	4	124	17	85.8%	14	87.9%	15	86.7%	18	85.5%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	189,936	120,559	72,072	52,893	41,779	28,008	120,426	625,673	131,520	78.9%	127,522	79.7%	125,031	80.1%	120,426	80.8%
Children's Health Ireland	M	98%	11,265	8,784	5,631	3,902	2,982	1,861	9,888	44,313	10,827	75.8%	9,736	78.0%	9,827	77.9%	9,888	77.7%
Dublin Midlands Hospital Group	M	98%	27,663	18,810	12,324	9,574	7,005	4,710	17,223	97,309	18,568	80.6%	17,917	81.3%	17,793	81.6%	17,223	82.3%
Coombe Women and Infants University Hospital	M	98%	1,303	632	387	220	231	170	267	3,210	347	90.1%	292	90.6%	287	90.9%	267	91.7%
MRH Portlaoise	M	98%	1,668	1,288	849	811	452	296	988	6,352	1,255	80.1%	1,159	81.6%	1,113	82.1%	988	84.4%
MRH Tullamore	M	98%	4,413	3,365	2,602	1,865	1,157	586	1,970	15,958	2,565	83.4%	2,401	84.7%	2,248	85.7%	1,970	87.7%
Naas General Hospital	M	98%	3,642	2,057	1,153	748	529	294	1,142	9,565	1,232	86.7%	1,121	87.7%	1,123	87.9%	1,142	88.1%
St. James's Hospital	M	98%	9,834	4,816	2,480	1,706	1,243	1,027	3,469	24,575	3,594	85.2%	3,504	85.7%	3,543	85.5%	3,469	85.9%
Tallaght University Hospital	M	98%	6,803	6,652	4,853	4,224	3,393	2,337	9,387	37,649	9,575	74.1%	9,440	74.6%	9,479	75.0%	9,387	75.1%
Ireland East Hospital Group	M	98%	44,977	24,684	13,080	8,225	6,991	5,241	21,042	124,240	22,124	81.9%	21,661	82.6%	21,610	82.8%	21,042	83.1%
Mater Misericordiae University Hospital	M	98%	14,377	7,678	3,375	2,156	1,898	1,893	8,411	39,788	8,763	78.5%	8,570	78.8%	8,480	79.2%	8,411	78.9%
MRH Mullingar	M	98%	2,968	2,147	1,675	1,293	1,107	702	1,453	11,345	1,456	87.1%	1,431	87.7%	1,523	87.0%	1,453	87.2%
National Maternity Hospital	M	98%	1,457	490	119	26	11	3	2,106	11,345	1	99.9%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	2,012	1,248	453	105	80	27	21	3,946	19	99.4%	21	99.4%	20	99.5%	21	99.5%
Our Lady's Hospital Navan	M	98%	1,929	1,108	647	460	419	358	1,737	6,658	2,226	67.9%	2,187	69.1%	1,943	71.9%	1,737	73.9%
Royal Victoria Eye and Ear Hospital	M	98%	3,034	2,057	1,495	1,077	1,121	745	5,412	14,941	5,525	63.6%	5,412	63.8%	5,554	63.4%	5,412	63.8%
St. Columille's Hospital	M	98%	1,472	1,217	888	724	652	559	2,494	8,006	2,255	68.4%	2,358	69.1%	2,428	69.3%	2,494	68.8%
St. Luke's General Hospital Kilkenny	M	98%	2,679	1,322	660	180	141	41	11	5,034	16	99.6%	17	99.6%	16	99.7%	11	99.8%
St. Michael's Hospital	M	98%	1,879	933	344	193	110	73	163	3,695	204	94.1%	201	94.5%	208	94.5%	163	95.6%
St. Vincent's University Hospital	M	98%	10,907	5,592	2,921	1,732	1,294	795	1,318	24,559	1,589	93.4%	1,401	94.3%	1,370	94.5%	1,318	94.6%
Wexford General Hospital	M	98%	2,263	892	503	279	158	45	22	4,162	70	98.2%	63	98.4%	68	98.4%	22	99.5%
RCSI Hospitals Group	M	98%	27,527	17,346	8,790	4,917	2,532	1,062	625	62,799	619	99.0%	581	99.1%	615	99.0%	625	99.0%
Beaumont Hospital	M	98%	13,728	7,793	4,014	2,078	642	129	15	28,399	6	100.0%	8	100.0%	13	100.0%	15	99.9%
Cavan General Hospital	M	98%	2,621	2,752	1,495	713	432	136	91	8,240	130	98.4%	120	98.5%	120	98.6%	91	98.9%
Connolly Hospital	M	98%	3,380	1,547	411	180	55	45		5,618	2	100.0%	1	100.0%	1	100.0%		100.0%
Louth County Hospital	M	98%	1,118	707	393	262	252	147	288	3,167	250	91.8%	253	91.8%	266	91.2%	288	90.9%
Our Lady of Lourdes Hospital	M	98%	5,179	3,795	2,307	1,661	1,150	605	231	14,928	229	98.5%	199	98.7%	214	98.5%	231	98.5%
Rotunda Hospital	M	98%	1,501	752	170	23	1			2,447	2	99.9%		100.0%	1	100.0%		100.0%
Saolta University Health Care Group	M	98%	29,530	19,230	12,601	10,587	8,728	5,989	29,981	116,646	31,911	72.8%	31,407	73.3%	31,133	73.4%	29,981	74.3%
Galway University Hospitals	M	98%	12,433	8,594	6,083	5,542	4,764	3,196	16,832	57,444	17,300	69.4%	17,087	69.8%	17,221	69.8%	16,832	70.7%
Letterkenny University Hospital	M	98%	5,480	2,974	2,138	1,699	1,245	883	4,984	19,403	5,147	72.9%	5,145	73.3%	5,064	73.5%	4,984	74.3%
Mayo University Hospital	M	98%	2,922	2,077	1,356	1,013	811	573	2,668	11,420	3,253	74.4%	2,984	76.2%	2,813	76.7%	2,668	76.6%
Portlincula University Hospital	M	98%	1,620	863	451	312	218	233	714	4,411	805	81.9%	785	82.3%	801	82.7%	714	83.8%
Roscommon University Hospital	M	98%	2,096	1,246	617	446	433	338	1,718	6,894	1,929	72.6%	1,870	73.4%	1,754	74.4%	1,718	75.1%
Sligo University Hospital	M	98%	4,979	3,476	1,956	1,575	1,257	766	3,065	17,074	3,477	80.2%	3,536	80.1%	3,480	79.8%	3,065	82.0%

Outpatient Waiting List (KPI No: A145)											Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	36,950	23,223	14,531	11,414	9,634	6,399	27,488	129,639	29,919	77.0%	29,783	77.3%	28,529	78.1%	27,488	78.8%
Bantry General Hospital	M	98%	447	211	144	93	58	36	37	1,026	199	85.7%	149	88.2%	134	88.4%	37	96.4%
Cork University Hospital	M	98%	9,213	6,587	4,294	3,852	3,163	2,100	10,191	39,400	10,660	73.1%	10,442	73.5%	10,378	73.4%	10,191	74.1%
Cork University Maternity Hospital	M	98%	1,016	428	260	155	123	43	33	2,058	66	97.8%	51	98.2%	39	98.4%	33	98.4%
Mallow General Hospital	M	98%	1,324	715	485	316	229	203	406	3,678	308	91.4%	344	90.6%	360	90.1%	406	89.0%
Mercy University Hospital	M	98%	2,332	1,076	711	511	499	286	1,934	7,349	2,127	70.7%	2,178	71.0%	2,083	71.7%	1,934	73.7%
South Infirmary Victoria University Hospital	M	98%	7,370	4,097	2,554	2,177	1,463	1,101	6,215	24,977	6,449	72.5%	6,441	73.3%	6,215	74.7%	6,215	75.1%
Tipperary University Hospital	M	98%	1,451	1,013	635	359	312	187	276	4,233	282	93.3%	260	93.6%	267	93.6%	276	93.5%
UH Kerry	M	98%	3,195	2,250	1,212	745	854	534	982	9,772	1,434	86.3%	1,808	83.7%	1,320	87.5%	982	90.0%
UH Waterford	M	98%	10,602	6,846	4,236	3,206	2,933	1,909	7,414	37,146	8,394	77.4%	8,110	78.3%	7,733	79.5%	7,414	80.0%
UL Hospitals Group	M	98%	12,024	8,482	5,115	4,274	3,907	2,746	14,179	50,727	17,552	66.8%	16,437	68.7%	15,524	70.1%	14,179	72.0%
Croom Orthopaedic Hospital	M	98%	1,267	950	540	478	543	284	814	4,876	795	83.9%	785	84.3%	780	84.2%	814	83.3%
Ennis Hospital	M	98%	390	331	210	172	139	56	132	1,430	332	79.9%	252	84.4%	180	88.5%	132	90.8%
Nenagh Hospital	M	98%	291	228	131	127	55	13	47	892	123	86.4%	87	89.8%	82	90.9%	47	94.7%
St. John's Hospital Limerick	M	98%	449	283	202	171	110	132	544	1,891	556	71.0%	557	71.1%	547	71.1%	544	71.2%
UH Limerick	M	98%	9,627	6,690	4,032	3,326	3,060	2,261	12,642	41,638	15,746	63.8%	14,756	65.8%	13,935	67.3%	12,642	69.6%

Notes

- 1.Data Source is NTPF.
2. National Maternity Hospital is included from June 2022

Colonoscopy and OGD (KPI No: A25)								Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun		Jul		Aug		Sep	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	14,091	7,608	3,721	1,091	26,511	13,255	51.2%	12,853	52.6%	12,740	52.3%	12,420	53.2%
Children's Health Ireland	M	65%	172	140	175	62	549	423	29.9%	459	26.8%	392	28.9%	377	31.3%
Dublin Midlands Hospital Group	M	65%	2,348	1,713	1,077	245	5,383	2,736	45.4%	2,740	44.8%	2,712	46.4%	3,035	43.6%
MRH Portlaoise	M	65%	162	111	70	56	399	217	39.9%	209	43.7%	201	49.1%	237	40.6%
MRH Tullamore	M	65%	290	230	163	62	745	289	51.3%	339	48.8%	392	44.4%	455	38.9%
Naas General Hospital	M	65%	451	248	67	4	770	239	67.6%	304	62.0%	288	59.6%	319	58.6%
St. James's Hospital	M	65%	656	566	235	70	1,527	613	45.3%	593	51.1%	756	49.7%	871	43.0%
Tallaght University Hospital	M	65%	789	558	542	53	1,942	1,378	37.3%	1,295	32.5%	1,075	38.4%	1,153	40.6%
Ireland East Hospital Group	M	65%	2,790	1,363	892	328	5,373	3,269	45.0%	3,062	47.7%	3,019	48.6%	2,583	51.9%
Mater Misericordiae University Hospital	M	65%	336	267	306	200	1,109	1,270	20.3%	1,145	24.3%	1,119	22.0%	773	30.3%
MRH Mullingar	M	65%	402	270	187	2	861	392	44.6%	409	43.7%	429	43.0%	459	46.7%
Our Lady's Hospital Navan	M	65%	289	128	2		419	25	93.6%	32	90.7%	66	85.3%	130	69.0%
St. Columcille's Hospital	M	65%	135	90	7		232	196	42.2%	175	39.2%	145	40.8%	97	58.2%
St. Luke's General Hospital Kilkenny	M	65%	437	116	30	3	586	275	63.0%	215	68.7%	186	71.1%	149	74.6%
St. Michael's Hospital	M	65%	474	361	224	20	1,079	371	52.4%	431	47.4%	536	47.6%	605	43.9%
St. Vincent's University Hospital	M	65%	449	31			480	1	99.8%	4	99.3%	12	98.0%	31	93.5%
Wexford General Hospital	M	65%	268	100	136	103	607	739	18.7%	651	26.1%	526	28.6%	339	44.2%
RCSI Hospitals Group	M	65%	2,934	1,560	381	4	4,879	1,553	64.8%	1,715	62.9%	1,738	62.2%	1,945	60.1%
Beaumont Hospital	M	65%	880	639	53		1,572	623	59.0%	718	56.5%	764	53.1%	692	56.0%
Cavan General Hospital	M	65%	667	228	35		930	119	83.7%	169	76.6%	127	83.3%	263	71.7%
Connolly Hospital	M	65%	518	551	290	4	1,363	567	53.9%	629	52.3%	671	45.0%	845	38.0%
Louth County Hospital	M	65%	657	116	3		776	197	73.1%	166	77.6%	144	82.0%	119	84.7%
Our Lady of Lourdes Hospital	M	65%	212	26			238	47	76.5%	33	83.2%	32	83.2%	26	89.1%
Saolta University Health Care Group	M	65%	2,284	1,265	686	324	4,559	3,091	43.4%	2,745	47.1%	2,630	47.1%	2,275	50.1%
Galway University Hospitals	M	65%	747	559	491	92	1,889	1,259	40.1%	1,268	38.3%	1,372	36.7%	1,142	39.5%
Letterkenny University Hospital	M	65%	384	180	61	177	802	782	34.9%	540	46.0%	423	49.1%	418	47.9%
Mayo University Hospital	M	65%	263	110	38	40	451	617	33.4%	452	36.4%	333	41.7%	188	58.3%
Portlinculla University Hospital	M	65%	157	57	22	2	238	106	53.5%	80	67.2%	81	63.0%	81	66.0%
Roscommon University Hospital	M	65%	258	163			421	123	60.8%	155	65.9%	174	64.9%	163	61.3%
Sligo University Hospital	M	65%	475	196	74	13	758	204	70.3%	250	65.7%	247	63.9%	283	62.7%

Colonoscopy and OGD (KPI No: A25)								Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun		Jul		Aug		Sep	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,381	1,086	379	97	3,943	1,231	65.0%	1,333	64.5%	1,577	58.7%	1,562	60.4%
Bantry General Hospital	M	65%	176	145	74	1	396	152	53.8%	167	50.6%	192	44.8%	220	44.4%
Cork University Hospital	M	65%	389	232	125	10	756	339	50.9%	386	48.3%	379	48.7%	367	51.5%
Mallow General Hospital	M	65%	42	4	1		47	14	75.4%	16	83.2%	9	83.0%	5	89.4%
Mercy University Hospital	M	65%	415	156	30	2	603	104	70.4%	76	78.3%	118	73.5%	188	68.8%
South Infirmary Victoria University Hospital	M	65%	269	90	1	1	361	108	77.0%	80	80.1%	91	75.3%	92	74.5%
Tipperary University Hospital	M	65%	447	165	1		613	116	79.2%	127	79.0%	186	69.7%	166	72.9%
UH Kerry	M	65%	376	56	1		433	62	83.8%	118	76.2%	133	72.2%	57	86.8%
UH Waterford	M	65%	267	238	146	83	734	336	50.6%	363	49.7%	469	39.7%	467	36.4%
UL Hospitals Group	M	65%	1,182	481	131	31	1,825	952	57.1%	799	61.5%	672	63.4%	643	64.8%
Ennis Hospital	M	65%	319	195	84	8	606	215	62.6%	243	60.6%	234	54.7%	287	52.6%
Nenagh Hospital	M	65%	127	21	18	17	183	93	55.1%	89	47.3%	92	54.2%	56	69.4%
St. John's Hospital Limerick	M	65%	397	160	6	3	566	426	55.6%	273	63.9%	158	73.8%	169	70.1%
UH Limerick	M	65%	339	105	23	3	470	218	54.4%	194	63.7%	188	63.3%	131	72.1%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period September 2022					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jul		Aug		Sep	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	3,994	1,799	2,712	-33.7%	419	235	400	215	225	120
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	417	234	1	23,300.0%	77	64	183	85	131	66
MRH Portlaoise	M	0	0	25	19	0		1	1	0	0	1	1
MRH Tullamore	M	0	7	2	1	0		0	0	0	0	0	0
Naas General Hospital	M	0	0	389	213	0		76	63	183	85	130	65
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	86	31	95	-67.4%	9	1	4	4	2	0
Mater Misericordiae University Hospital	M	0	0	76	24	0		9	1	0	0	0	0
MRH Mullingar	M	0	64	0	0	41	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	0	0
Wexford General Hospital	M	0	7	9	6	7	-14.3%	0	0	4	4	2	0
RCSI Hospitals Group	M	0	30	82	71	30	136.7%	21	20	45	35	0	0
Beaumont Hospital	M	0	0	2	2	0		0	0	0	0	0	0
Cavan General Hospital	M	0	22	10	10	22	-54.5%	0	0	0	0	0	0
Connolly Hospital	M	0	4	70	59	4	1,375.0%	21	20	45	35	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	2,357	964	1,921	-49.8%	200	88	117	58	90	52
Galway University Hospitals	M	0	90	179	59	73	-19.2%	12	6	18	9	10	3
Letterkenny University Hospital	M	0	1,977	446	197	1,217	-83.8%	20	16	28	11	2	2
Mayo University Hospital	M	0	689	1,618	637	442	44.1%	148	56	59	31	54	33
Portlincula University Hospital	M	0	75	99	60	64	-6.3%	16	8	10	7	23	13
Roscommon University Hospital	M	0	125	5	5	116	-95.7%	0	0	0	0	0	0
Sligo University Hospital	M	0	10	10	6	9	-33.3%	4	2	2	0	1	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period September 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jul		Aug		Sep	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	414	182	197	-7.6%	53	26	20	11	2	2
Bantry General Hospital	M	0	26	19	11	26	-57.7%	3	2	0	0	0	0
Cork University Hospital	M	0	92	246	78	63	23.8%	6	3	2	2	0	0
Mallow General Hospital	M	0	50	121	70	33	112.1%	40	18	17	8	2	2
Mercy University Hospital	M	0	46	0	0	46	-100.0%	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	7	7	21	-66.7%	1	1	0	0	0	0
Tipperary University Hospital	M	0	7	0	0	7	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	19	14	1	1,300.0%	2	1	1	1	0	0
UH Waterford	M	0	0	2	2	0		1	1	0	0	0	0
UL Hospitals Group	M	0	561	638	317	468	-32.3%	59	36	31	22	0	0
Ennis Hospital	M	0	68	152	81	54	50.0%	42	22	1	1	0	0
Nenagh Hospital	M	0	83	108	63	83	-24.1%	5	4	5	4	0	0
St. John's Hospital Limerick	M	0	182	202	140	182	-23.1%	8	8	24	17	0	0
UH Limerick	M	0	228	176	33	149	-77.9%	4	2	1	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	Jun		Jul		Aug		Sep	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	100%	2,173	92.0%	1,875	93.1%	1,621	93.9%	1,091	95.9%
Children's Health Ireland	M	100%	109	81.9%	127	79.7%	82	85.1%	62	88.7%
Dublin Midlands Hospital Group	M	100%	366	92.7%	346	93.0%	265	94.8%	245	95.4%
MRH Portlaoise	M	100%	59	83.7%	39	89.5%	53	86.6%	56	86.0%
MRH Tullamore	M	100%	26	95.6%	36	94.6%	45	93.6%	62	91.7%
Naas General Hospital	M	100%	3	99.6%	3	99.6%	7	99.0%	4	99.5%
St. James's Hospital	M	100%	85	92.4%	97	92.0%	87	94.2%	70	95.4%
Tallaght University Hospital	M	100%	193	91.2%	171	91.1%	73	95.8%	53	97.3%
Ireland East Hospital Group	M	100%	746	87.5%	680	88.4%	575	90.2%	328	93.9%
Mater Misericordiae University Hospital	M	100%	475	70.2%	444	70.7%	375	73.8%	200	82.0%
MRH Mullingar	M	100%	1	99.9%	1	99.9%	2	99.7%	2	99.8%
Our Lady's Hospital Navan	M	100%	1	99.7%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	100%	33	90.3%	2	99.3%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	100%	8	98.9%	6	99.1%		100.0%	3	99.5%
St. Michael's Hospital	M	100%	3	99.6%	5	99.4%	14	98.6%	20	98.1%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	225	75.2%	222	74.8%	184	75.0%	103	83.0%
RCSI Hospitals Group	M	100%	1	100.0%		100.0%	7	99.8%	4	99.9%
Beaumont Hospital	M	100%	1	99.9%		100.0%		100.0%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%		100.0%		100.0%	6	99.5%	4	99.7%
Louth County Hospital	M	100%		100.0%		100.0%	1	99.9%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	100%	691	87.3%	550	89.4%	513	89.7%	324	92.9%
Galway University Hospitals	M	100%	156	92.6%	165	92.0%	210	90.3%	92	95.1%
Letterkenny University Hospital	M	100%	260	78.4%	208	79.2%	195	76.5%	177	77.9%
Mayo University Hospital	M	100%	265	71.4%	165	76.8%	97	83.0%	40	91.1%
Portiuncula University Hospital	M	100%	1	99.6%	1	99.6%	1	99.5%	2	99.2%
Roscommon University Hospital	M	100%	7	97.8%	3	99.3%		100.0%		100.0%
Sligo University Hospital	M	100%	2	99.7%	8	98.9%	10	98.5%	13	98.3%

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period September 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jun		Jul		Aug		Sep	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	64	98.2%	83	97.8%	99	97.4%	97	97.5%
Bantry General Hospital	M	100%		100.0%		100.0%		100.0%	1	99.7%
Cork University Hospital	M	100%	15	97.8%	22	97.1%	19	97.4%	10	98.7%
Mallow General Hospital	M	100%	1	98.2%		100.0%		100.0%		100.0%
Mercy University Hospital	M	100%	1	99.7%		100.0%	1	99.8%	2	99.7%
South Infirmarary Victoria University Hospital	M	100%		100.0%		100.0%	1	99.7%	1	99.7%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	47	93.1%	61	91.6%	78	90.0%	83	88.7%
UL Hospitals Group	M	100%	196	91.2%	89	95.7%	80	95.6%	31	98.3%
Ennis Hospital	M	100%	4	99.3%	11	98.2%	17	96.7%	8	98.7%
Nenagh Hospital	M	100%	10	95.2%	7	95.9%	16	92.0%	17	90.7%
St. John's Hospital Limerick	M	100%	170	82.3%	43	94.3%	40	93.4%	3	99.5%
UH Limerick	M	100%	12	97.5%	28	94.8%	7	98.6%	3	99.4%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period September 2022										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	58.0%	74.1%	95.7%	45,891	57.3%	73.1%	95.5%	5,268	58.5%	74.2%	95.7%	5,199	58.5%	74.3%	95.5%	5,352
Children's Health Ireland	M	70%	85%	97%	81.1%	94.3%	99.5%	413	82.3%	94.5%	99.7%	26	86.0%	96.2%	99.8%	18	80.8%	93.4%	99.3%	70
Dublin Midlands Hospital Group	M	70%	85%	97%	48.4%	66.1%	94.0%	9,640	50.2%	67.0%	94.7%	946	50.1%	67.8%	94.6%	996	49.7%	67.0%	93.2%	1,203
MRH Portlaoise	M	70%	85%	97%	68.7%	86.5%	98.9%	328	71.7%	87.8%	99.0%	35	66.3%	84.8%	98.8%	44	70.2%	88.1%	99.4%	18
MRH Tullamore	M	70%	85%	97%	54.9%	72.9%	96.6%	1,018	56.9%	74.2%	97.6%	80	58.0%	76.3%	98.8%	42	65.9%	83.1%	99.0%	33
Naas General Hospital	M	70%	85%	97%	38.1%	54.4%	90.3%	2,153	37.0%	51.4%	88.9%	266	37.1%	52.3%	86.5%	333	41.2%	57.6%	88.2%	286
St. James's Hospital	M	70%	85%	97%	49.3%	70.6%	96.8%	1,249	50.2%	69.2%	95.0%	219	52.2%	72.5%	98.0%	87	47.1%	67.4%	94.3%	257
Tallaght University Hospital	M	70%	85%	97%	32.6%	46.9%	87.6%	4,892	35.9%	51.8%	92.2%	346	36.2%	51.9%	89.0%	490	30.5%	45.0%	86.4%	609
Ireland East Hospital Group	M	70%	85%	97%	66.3%	79.4%	96.0%	10,012	65.6%	78.6%	95.9%	1,142	66.5%	79.3%	95.7%	1,215	65.8%	78.7%	96.0%	1,121
Mater Misericordiae University Hospital	M	70%	85%	97%	66.0%	76.7%	95.5%	3,371	65.1%	75.9%	95.7%	365	66.2%	76.9%	95.1%	420	64.9%	76.1%	96.1%	327
MRH Mullingar	M	70%	85%	97%	58.9%	76.0%	95.4%	1,378	58.4%	75.7%	96.1%	125	58.4%	74.1%	95.9%	136	58.3%	75.0%	95.0%	163
Our Lady's Hospital Navan	M	70%	85%	97%	69.4%	84.7%	98.5%	291	71.1%	85.3%	99.2%	16	68.0%	83.5%	98.0%	43	65.3%	78.8%	97.2%	56
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	82.5%	93.8%	99.9%	29	79.0%	91.6%	99.7%	12	79.4%	92.1%	100.0%	1	79.2%	91.9%	99.9%	5
St. Michael's Hospital	M	70%	85%	97%	90.1%	98.4%	100.0%	0	89.2%	97.9%	100.0%	0	90.0%	98.0%	100.0%	0	89.8%	98.6%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.5%	67.6%	90.9%	4,191	48.8%	64.0%	88.9%	556	55.7%	68.8%	89.9%	497	53.3%	67.6%	90.5%	476
Wexford General Hospital	M	70%	85%	97%	65.8%	80.2%	97.9%	752	69.8%	82.5%	98.3%	68	65.0%	80.2%	97.1%	118	68.8%	81.5%	97.6%	94
RCSI Hospitals Group	M	70%	85%	97%	49.8%	67.7%	98.2%	2,929	49.5%	67.9%	98.5%	268	50.3%	68.4%	98.4%	297	51.2%	69.2%	98.6%	247
Beaumont Hospital	M	70%	85%	97%	37.5%	57.6%	97.4%	1,232	38.7%	59.5%	98.4%	84	41.3%	61.4%	98.1%	108	39.0%	59.1%	98.0%	103
Cavan General Hospital	M	70%	85%	97%	59.9%	74.5%	98.4%	446	62.4%	77.7%	99.3%	20	58.6%	74.5%	97.5%	75	62.6%	75.2%	96.5%	107
Connolly Hospital	M	70%	85%	97%	49.7%	70.0%	99.4%	224	48.4%	67.8%	99.1%	39	49.7%	69.0%	98.6%	60	51.1%	72.7%	100.0%	2
Our Lady of Lourdes Hospital	M	70%	85%	97%	55.9%	71.8%	98.0%	1,027	54.3%	71.2%	97.7%	125	55.1%	71.7%	99.0%	54	56.4%	73.0%	99.4%	35
Saolta University Health Care Group	M	70%	85%	97%	55.3%	73.4%	95.7%	7,565	53.2%	71.1%	94.8%	1,020	53.4%	71.3%	95.1%	984	54.6%	72.6%	95.2%	954
Galway University Hospitals	M	70%	85%	97%	49.4%	68.6%	92.3%	4,353	46.4%	65.6%	91.3%	548	47.3%	66.2%	90.8%	583	50.3%	70.0%	92.3%	489
Letterkenny University Hospital	M	70%	85%	97%	64.9%	79.8%	97.9%	753	65.4%	79.3%	97.4%	105	67.2%	81.2%	98.0%	86	65.1%	78.1%	96.9%	131
Mayo University Hospital	M	70%	85%	97%	52.7%	72.5%	98.6%	402	46.7%	66.6%	97.5%	79	49.2%	68.8%	98.5%	51	52.3%	72.2%	98.6%	43
Portlinculla University Hospital	M	70%	85%	97%	68.6%	88.3%	99.8%	51	69.5%	88.5%	99.7%	7	65.6%	86.4%	99.6%	9	64.2%	86.5%	99.8%	6
Sligo University Hospital	M	70%	85%	97%	48.4%	65.7%	93.8%	2,006	46.3%	63.8%	92.4%	281	44.3%	61.3%	93.3%	255	45.4%	61.8%	92.1%	285
South/South West Hospital Group	M	70%	85%	97%	55.1%	72.0%	94.1%	10,428	53.1%	70.3%	93.5%	1,296	57.5%	74.3%	94.7%	1,096	56.7%	73.2%	94.2%	1,149
Cork University Hospital	M	70%	85%	97%	46.3%	62.9%	90.0%	5,415	44.7%	61.3%	88.6%	670	50.1%	67.1%	91.9%	496	45.6%	63.1%	90.7%	569
Mercy University Hospital	M	70%	85%	97%	49.2%	66.0%	89.2%	2,593	45.8%	62.8%	89.6%	277	52.0%	68.3%	89.4%	274	47.7%	65.0%	88.6%	299
Tipperary University Hospital	M	70%	85%	97%	63.8%	82.2%	99.4%	143	61.8%	79.9%	99.2%	22	64.9%	83.1%	99.6%	11	65.8%	82.3%	99.4%	16
UH Kerry	M	70%	85%	97%	50.7%	70.7%	93.0%	2,018	46.9%	68.4%	91.3%	285	47.2%	67.0%	91.0%	294	49.5%	69.6%	91.9%	253
UH Waterford	M	70%	85%	97%	66.6%	81.3%	99.4%	259	65.3%	80.0%	99.2%	42	70.1%	84.4%	99.6%	21	74.0%	86.8%	99.8%	12
UL Hospitals Group	M	70%	85%	97%	52.4%	67.9%	91.7%	4,904	54.3%	66.5%	90.9%	570	54.1%	66.4%	91.1%	593	52.8%	67.3%	90.8%	608
UH Limerick	M	70%	85%	97%	52.4%	67.9%	91.7%	4,904	54.3%	66.5%	90.9%	570	54.1%	66.4%	91.1%	593	52.8%	67.3%	90.8%	608

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period September 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.7%	53.5%	89.7%	15,014	36.8%	53.2%	89.6%	1,742	38.5%	55.1%	90.1%	1,668	37.4%	54.6%	89.7%	1,674
Dublin Midlands Hospital Group	M	95%	99%	99%	29.8%	49.4%	89.6%	2,214	31.8%	50.4%	90.7%	231	33.2%	52.0%	90.3%	238	31.7%	51.5%	89.0%	261
MRH Portlaoise	M	95%	99%	99%	41.5%	73.5%	98.6%	41	49.7%	77.0%	99.7%	1	44.7%	72.9%	99.0%	4	41.9%	78.4%	100.0%	0
MRH Tullamore	M	95%	99%	99%	33.5%	55.3%	94.1%	284	37.3%	59.2%	96.4%	19	39.0%	59.8%	98.1%	11	45.6%	71.7%	98.7%	7
Naas General Hospital	M	95%	99%	99%	26.0%	37.6%	79.0%	753	25.1%	34.7%	75.6%	104	25.0%	34.7%	74.8%	102	22.5%	32.9%	73.2%	101
St. James's Hospital	M	95%	99%	99%	31.4%	54.5%	96.8%	165	30.4%	51.5%	94.5%	35	35.2%	59.2%	98.5%	9	28.6%	47.5%	93.5%	39
Tallaght University Hospital	M	95%	99%	99%	20.1%	32.2%	79.6%	971	21.1%	35.0%	86.7%	72	21.7%	32.3%	77.2%	112	21.1%	32.2%	78.3%	114
Ireland East Hospital Group	M	95%	99%	99%	49.4%	64.2%	91.0%	3,433	49.3%	63.7%	91.9%	354	51.7%	66.2%	91.6%	374	49.5%	64.2%	91.6%	361
Mater Misericordiae University Hospital	M	95%	99%	99%	54.1%	65.0%	89.7%	909	53.1%	64.5%	92.0%	81	58.1%	66.7%	88.1%	122	54.4%	65.9%	91.2%	84
MRH Mullingar	M	95%	99%	99%	28.6%	46.5%	87.9%	444	25.8%	44.8%	90.9%	35	31.5%	51.3%	92.7%	33	27.8%	44.8%	89.0%	44
Our Lady's Hospital Navan	M	95%	99%	99%	50.9%	72.8%	98.3%	53	54.3%	74.0%	99.7%	1	45.8%	71.1%	98.6%	5	47.3%	66.1%	97.8%	7
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	68.9%	84.9%	99.8%	9	66.5%	80.4%	99.3%	4	63.8%	82.5%	99.8%	1	64.9%	79.8%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	81.2%	96.9%	100.0%	0	82.8%	96.2%	100.0%	0	82.9%	96.6%	100.0%	0	82.3%	98.8%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	41.1%	53.1%	82.7%	1,780	37.3%	50.3%	80.9%	218	45.5%	55.9%	82.8%	183	42.0%	54.9%	83.1%	197
Wexford General Hospital	M	95%	99%	99%	37.8%	56.5%	95.4%	238	42.8%	60.7%	97.5%	15	40.0%	57.6%	95.2%	30	40.8%	59.5%	95.6%	28
RCSI Hospitals Group	M	95%	99%	99%	26.5%	44.0%	95.9%	997	28.0%	46.1%	96.8%	89	27.6%	45.7%	96.6%	93	28.4%	46.0%	96.0%	106
Beaumont Hospital	M	95%	99%	99%	23.7%	42.2%	95.8%	360	24.2%	42.8%	97.4%	26	25.6%	43.9%	97.0%	29	23.4%	42.0%	96.1%	36
Cavan General Hospital	M	95%	99%	99%	30.7%	46.1%	95.0%	206	38.0%	56.6%	97.5%	11	30.3%	47.3%	93.4%	32	30.7%	42.2%	88.3%	53
Connolly Hospital	M	95%	99%	99%	27.1%	45.4%	98.5%	76	27.4%	45.8%	98.2%	11	28.0%	45.5%	97.5%	14	32.1%	53.8%	99.6%	2
Our Lady of Lourdes Hospital	M	95%	99%	99%	27.1%	44.0%	94.4%	355	27.4%	44.5%	94.4%	41	28.2%	47.3%	97.5%	18	30.4%	47.8%	98.0%	15
Saolta University Health Care Group	M	95%	99%	99%	36.3%	55.2%	90.1%	2,653	35.2%	52.9%	88.4%	359	34.5%	52.9%	89.2%	343	34.8%	54.7%	89.8%	308
Galway University Hospitals	M	95%	99%	99%	35.1%	51.2%	80.3%	1,541	32.5%	47.3%	76.4%	215	29.7%	48.6%	78.7%	194	33.0%	52.7%	81.3%	150
Letterkenny University Hospital	M	95%	99%	99%	52.6%	67.1%	95.7%	236	53.7%	66.9%	95.2%	32	53.4%	69.5%	95.7%	29	51.3%	65.2%	94.1%	38
Mayo University Hospital	M	95%	99%	99%	26.8%	49.2%	96.6%	169	21.2%	39.9%	94.1%	32	26.6%	43.9%	96.5%	21	25.0%	48.4%	97.3%	16
Portiuncula University Hospital	M	95%	99%	99%	41.5%	72.9%	99.2%	24	42.9%	72.8%	98.5%	6	42.7%	72.3%	98.6%	5	39.9%	71.5%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	27.4%	44.5%	87.2%	683	25.8%	44.2%	87.1%	74	24.2%	38.9%	84.9%	94	26.0%	42.1%	83.0%	104
South/South West Hospital Group	M	95%	99%	99%	32.4%	50.0%	85.2%	3,830	31.5%	49.0%	84.1%	478	36.9%	54.6%	86.9%	411	34.5%	53.1%	86.3%	403
Cork University Hospital	M	95%	99%	99%	27.8%	40.4%	73.2%	2,163	26.3%	39.6%	70.9%	270	34.0%	47.5%	76.6%	221	30.0%	45.4%	76.2%	215
Mercy University Hospital	M	95%	99%	99%	22.9%	35.9%	72.9%	851	23.9%	35.6%	75.5%	86	24.2%	38.0%	74.2%	95	22.0%	33.4%	74.6%	89
Tipperary University Hospital	M	95%	99%	99%	41.6%	67.9%	99.1%	32	41.9%	67.9%	99.6%	2	45.3%	70.1%	99.6%	2	44.8%	69.0%	98.7%	6
UH Kerry	M	95%	99%	99%	27.6%	45.8%	84.2%	691	23.6%	42.6%	77.8%	109	30.4%	46.3%	82.9%	84	22.5%	40.8%	82.3%	89
UH Waterford	M	95%	99%	99%	40.4%	61.0%	98.6%	93	40.0%	59.2%	98.6%	11	44.9%	65.9%	99.0%	9	48.1%	70.8%	99.5%	4
UL Hospitals Group	M	95%	99%	99%	39.4%	48.8%	78.5%	1,887	40.0%	46.9%	76.4%	231	40.2%	47.7%	79.3%	209	38.9%	47.8%	76.6%	235
UH Limerick	M	95%	99%	99%	39.4%	48.8%	78.5%	1,887	40.0%	46.9%	76.4%	231	40.2%	47.7%	79.3%	209	38.9%	47.8%	76.6%	235

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period September 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jul		Aug		Sep	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.7%	<6.5%	<6.5%	81,176	7.5%	15.4%	54,088	5.6%	34.4%	9,291	7.8%	8,885	7.3%	8,953	7.4%
Children's Health Ireland	M	3.7%	<6.5%	<6.5%	4,528	5.0%	-23.1%	1,819	2.5%	100.2%	403	4.6%	311	3.6%	530	5.1%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	19,064	11.7%	80.2%	14,311	10.0%	17.7%	1,883	10.4%	1,922	10.4%	2,031	11.3%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,325	4.3%	-33.9%	1,177	4.6%	-7.0%	117	3.4%	206	5.9%	141	4.3%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	2,456	8.3%	-27.9%	1,183	4.4%	90.8%	254	7.7%	253	7.3%	133	4.2%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	2,459	10.4%	59.9%	1,664	10.9%	-4.5%	276	10.8%	249	9.4%	188	7.3%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	5,059	12.8%	97.6%	4,088	11.3%	13.6%	537	12.3%	517	11.6%	652	14.6%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	7,765	19.8%	203.9%	6,199	15.6%	26.5%	699	15.8%	697	15.6%	917	20.4%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	18,739	7.4%	13.7%	10,693	4.7%	57.9%	2,306	8.1%	2,233	7.8%	2,072	7.4%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	7,975	10.6%	63.5%	4,237	6.3%	67.5%	1,021	11.9%	996	11.4%	972	11.3%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	1,715	5.6%	-13.1%	1,026	3.9%	44.3%	228	6.6%	262	8.0%	192	5.9%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	860	4.5%	-30.9%	691	4.0%	12.8%	107	5.2%	124	5.8%	119	5.9%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	935	2.8%	-56.2%	687	2.4%	20.3%	125	3.4%	150	4.1%	115	3.1%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	296	2.0%	-68.7%	186	1.5%	33.1%	47	2.7%	26	1.5%	22	1.4%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	5,194	11.3%	73.3%	2,935	6.5%	72.5%	613	12.2%	482	9.5%	512	10.3%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	1,764	5.0%	-23.5%	931	2.9%	71.0%	165	4.2%	193	4.7%	140	3.5%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	13,638	8.3%	27.7%	10,710	7.0%	18.6%	1,527	8.6%	1,447	7.9%	1,530	8.5%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	2,941	6.1%	-5.4%	2,596	5.7%	8.7%	358	6.7%	329	5.9%	308	5.8%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	1,643	6.0%	-7.4%	1,414	5.9%	1.3%	157	5.6%	192	6.3%	164	5.4%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	3,194	8.6%	32.3%	1,840	5.2%	66.5%	382	9.3%	291	7.0%	389	9.6%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	5,860	11.4%	75.4%	4,860	10.1%	12.9%	630	11.4%	635	11.4%	669	11.8%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	8,600	4.9%	-24.2%	6,132	4.0%	23.5%	1,170	6.0%	1,079	5.4%	954	4.8%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	2,750	4.9%	-25.1%	2,063	4.1%	20.1%	392	6.2%	329	5.2%	303	4.8%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	1,479	4.2%	-35.6%	1,530	4.8%	-13.4%	196	4.9%	135	3.2%	162	3.8%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	1,651	5.8%	-10.2%	969	4.1%	43.2%	219	7.2%	214	6.5%	150	4.9%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	953	4.4%	-32.5%	588	3.4%	30.7%	111	4.6%	130	5.4%	133	5.5%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	1,767	5.4%	-16.7%	982	3.3%	64.7%	252	6.8%	271	7.1%	206	5.7%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	10,411	5.8%	-10.1%	6,654	4.1%	41.2%	1,318	6.5%	1,115	5.4%	1,084	5.5%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	3,128	5.8%	-11.1%	1,794	3.5%	65.0%	368	6.2%	260	4.2%	392	6.3%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	2,187	9.1%	39.8%	1,246	5.9%	55.1%	291	10.8%	233	9.0%	260	9.9%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	971	4.0%	-39.2%	647	2.9%	37.0%	133	4.6%	108	3.8%	88	3.2%
UH Kerry	M	5.1%	<6.5%	<6.5%	1,809	6.2%	-3.9%	1,417	5.6%	12.0%	232	6.9%	276	8.2%	199	6.4%
UH Waterford	M	3.9%	<6.5%	<6.5%	2,316	5.0%	-23.2%	1,550	3.8%	30.2%	294	5.5%	238	4.1%	145	2.8%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	6,196	10.5%	61.1%	3,769	6.7%	57.1%	684	11.0%	778	11.7%	752	11.3%
UH Limerick	M	7.0%	<6.5%	<6.5%	6,196	10.5%	61.1%	3,769	6.7%	57.1%	684	11.0%	778	11.7%	752	11.3%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.3%	4.9	3.4%	5.1	5.0	5.1	5.1
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.1	-15.5%	4.2	-4.0%	4.0	3.7	3.9	3.9
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.7%	5.5	0.6%	5.6	5.2	5.4	5.4
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-49.2%	2.5	-4.2%	2.5	2.3	2.5	2.6
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.5%	2.7	-0.3%	2.7	2.5	2.7	2.8
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.3	11.1%	4.8	10.0%	5.4	5.0	5.4	5.2
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	25.1%	6.3	-4.0%	5.9	5.6	6.0	6.4
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.0	67.6%	8.0	0.7%	8.0	7.7	7.9	7.7
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	16.8	250.6%	15.8	6.5%	15.7	16.3	16.1	16.1
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.4	33.6%	6.5	-1.2%	6.6	6.4	6.0	6.2
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.6%	4.6	4.3%	4.8	4.7	4.8	4.9
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.9	43.9%	6.7	3.5%	6.8	6.8	7.0	6.5
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-31.3%	3.2	3.7%	3.4	3.2	3.3	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-45.2%	2.6	-0.6%	2.5	2.5	2.7	2.9
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.8	-21.5%	4.0	-5.0%	3.7	4.0	3.8	3.9
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.4	12.8%	5.3	2.7%	5.4	5.0	4.7	5.8
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-58.6%	2.1	-6.5%	1.8	2.3	2.0	1.8
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.3	-30.5%	4.2	-20.4%	3.4	3.2	3.6	3.4
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.0	-17.7%	3.9	2.6%	4.1	3.9	4.0	3.9
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.2	29.7%	6.0	3.5%	6.5	5.6	6.5	6.2
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.7	40.5%	6.0	12.4%	6.7	6.7	6.5	7.0
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.4	-8.5%	3.8	14.9%	4.1	4.5	4.0	4.8
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.8%	5.4	1.2%	5.4	5.6	5.6	5.4
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.7	80.6%	8.2	5.5%	8.7	8.6	8.5	8.5
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.7	-2.6%	4.9	-4.1%	4.6	4.8	4.7	4.6
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.9	22.3%	5.9	-0.1%	5.9	5.8	6.0	6.0
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0	1.0		
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.1%	4.2	-3.7%	3.9	4.3	4.3	3.9
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.4%	3.2	1.4%	3.0	3.2	3.2	3.3
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.9	1.4%	4.6	6.7%	4.7	4.9	5.0	5.0
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.3	9.4%	4.8	9.3%	5.2	5.4	5.5	5.7
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.3	-10.8%	4.1	5.6%	4.2	4.4	4.5	4.3
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.2%	4.7	1.1%	4.6	4.4	4.7	4.9
Portlinculla University Hospital	M-1M	3.7	≤4.8	≤4.8	4.0	-17.4%	3.7	7.8%	3.5	4.1	4.1	4.0
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	9.0	87.1%	7.6	17.7%	10.0	7.3	9.7	10.1
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.3	10.7%	4.9	9.0%	5.2	5.1	5.3	5.2

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	14.9%	5.3	4.7%	5.5	5.4	5.5	5.5
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-10.0%	4.2	3.8%	4.0	4.4	4.8	4.0
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.7	17.8%	5.3	5.8%	5.8	5.6	5.6	5.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	2.9	-39.3%	2.8	3.4%	3.2	3.1	3.1	2.3
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.2	-32.7%	3.0	6.8%	3.3	3.2	3.4	2.9
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.5	34.9%	6.3	2.9%	6.1	6.2	6.4	6.6
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.5	-5.3%	4.4	2.7%	4.9	4.3	4.8	4.5
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.2	9.1%	4.6	12.7%	4.9	4.8	4.9	4.9
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.9	1.7%	4.8	1.4%	4.9	4.6	5.3	5.0
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	33.4%	6.3	2.0%	6.6	6.4	6.2	6.3
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.4	-8.8%	4.2	3.3%	4.5	4.4	4.5	4.3
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.7	18.1%	5.9	-3.5%	5.9	6.1	5.2	6.3
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.4%	2.5	-6.4%	2.3	2.2	2.6	2.4
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	4.8	-0.6%	5.8	-17.8%	4.4	4.4	5.4	4.0
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	4.2	-13.3%	4.6	-9.7%	3.8	4.0	3.8	5.5
UH Limerick	M-1M	4.6	≤4.8	≤4.8	5.0	3.5%	4.5	9.2%	5.3	5.0	5.2	4.7
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-27.0%	3.6	-2.1%	3.8	3.8	3.5	3.6

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period September 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	7.2	≤7.0	≤7.0	7.8	11.3%	7.1	10.3%	7.8	7.6	7.9	7.8
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.8	-1.8%	8.4	5.8%	9.0	8.4	8.7	8.7
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	3.9	-4.5%	4.1	-4.8%	3.6	3.3	3.6	4.1
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.8	-6.1%	6.1	10.4%	7.3	6.7	6.9	6.8
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.1	-4.8%	7.3	-2.5%	7.9	6.4	6.8	7.3
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	11.0	-3.9%	10.2	8.0%	10.9	10.6	11.6	10.9
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	10.9	4.7%	9.6	13.6%	11.0	10.4	9.3	10.2
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.5	7.8%	6.8	10.5%	7.6	7.5	7.3	7.4
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	9.7	14.0%	9.3	4.7%	9.5	8.8	9.2	8.7
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.6	-9.9%	4.4	4.0%	4.6	4.8	4.2	4.5
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.4	37.2%	6.1	5.1%	7.2	6.2	5.8	6.9
St. Columcille's Hospital	M-1M	6.5	≤6.7	≤6.7	6.1	-9.1%	6.8	-9.8%	6.4	6.2	6.3	5.3
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.8	12.4%	4.2	14.5%	5.1	4.6	4.6	4.8
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	9.8	-10.0%	9.4	3.7%	9.1	10.3	9.4	8.7
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	11.2	11.1%	8.6	30.0%	11.5	12.2	11.1	12.0
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	5.9	12.4%	4.8	22.0%	5.2	6.3	5.4	6.8
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.8	13.6%	8.4	4.2%	8.6	9.0	9.0	8.6
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	11.8	-1.2%	10.9	8.0%	12.1	12.1	11.1	11.2
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	6.3	17.4%	7.0	-9.0%	6.1	6.2	6.2	6.0
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	8.9	15.2%	8.4	5.7%	8.3	9.1	9.6	10.4
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.8	23.4%	6.4	6.0%	6.7	7.4	8.0	6.1
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	7.9	18.3%	6.7	18.9%	7.9	7.7	8.2	8.3
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.6	16.8%	6.6	28.9%	8.7	8.9	9.4	10.6
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.1	-0.7%	6.1	15.7%	7.1	6.6	6.9	7.0
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	7.7	51.6%	7.2	6.6%	7.2	6.7	7.7	7.3
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.6	16.6%	5.9	11.1%	5.5	6.7	6.7	6.3
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	13.5	14.1%	9.5	42.1%	13.1	14.2	14.9	13.4
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	7.9	15.5%	6.7	17.7%	8.2	7.6	8.2	7.6
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.0	14.7%	7.1	13.1%	8.2	7.5	8.1	8.1
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.3	1.0%	4.6	15.0%	4.5	4.7	6.5	4.6
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.3	33.9%	7.8	20.3%	10.2	8.9	9.3	9.4
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.1	-21.0%	2.9	7.1%	3.2	3.0	3.2	2.6
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	8.7	15.5%	8.2	5.7%	8.7	7.7	8.1	9.1
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	7.5	37.9%	6.6	13.9%	4.2	12.7	4.1	5.0
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	7.4	11.5%	6.0	23.8%	7.2	6.5	6.5	6.7
UH Kerry	M-1M	7.1	≤6.8	≤6.8	7.7	12.2%	7.0	9.8%	7.6	7.0	9.3	8.5
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.7	-3.8%	9.1	5.7%	9.8	9.4	9.4	9.8
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	5.2	-4.6%	4.9	5.6%	5.4	5.0	5.4	5.1
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.1	-32.4%	2.2	-6.8%	2.0	1.9	2.4	2.1
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.6	20.7%	6.6	-16.0%	6.2	5.1	5.6	5.6
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	5.0	-17.0%	5.5	-8.8%	4.8	4.9	4.7	7.1
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.5	3.4%	5.6	17.0%	7.1	6.4	6.7	6.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	59.4%	75%	75%	61.5%	-18.0%	59.0%	4.2%	60.9%	59.8%	61.0%	65.3%
Dublin Midlands Hospital Group	M	42.1%	75%	75%	55.2%	-26.4%	42.7%	29.3%	61.1%	65.9%	56.2%	62.3%
MRH Portlaoise	M	26.8%	75%	75%	20.9%	-72.1%	28.2%	-25.7%	15.1%	19.1%	20.8%	
MRH Tullamore	M	16.0%	75%	75%	21.8%	-70.9%	17.3%	26.0%	3.1%	50.0%	72.1%	62.1%
Naas General Hospital	M	90.0%	75%	75%	72.5%	-3.3%	90.0%	-19.4%	76.6%	80.3%		
St. James's Hospital	M		75%	75%	65.4%	-12.8%			74.5%	63.9%	61.4%	62.5%
Tallaght University Hospital	M	83.2%	75%	75%	68.3%	-9.0%	83.8%	-18.6%	69.9%	72.2%	60.7%	
Ireland East Hospital Group	M	60.3%	75%	75%	58.5%	-22.0%	61.2%	-4.5%	56.9%	57.1%	57.4%	58.2%
Mater Misericordiae University Hospital	M	61.8%	75%	75%	50.8%	-32.3%	63.6%	-20.1%	46.1%	39.9%	53.0%	46.9%
MRH Mullingar	M	73.9%	75%	75%	56.8%	-24.3%	77.6%	-26.8%	43.8%	43.0%	39.6%	65.1%
St. Columcille's Hospital	M	88.3%	75%	75%	86.9%	15.9%	89.3%	-2.7%	87.7%	84.7%	91.8%	88.4%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	56.6%	-24.5%	52.4%	8.1%	61.0%	59.5%	53.2%	54.8%
St. Vincent's University Hospital	M	33.7%	75%	75%	38.8%	-48.2%	33.9%	14.5%	29.9%	29.1%	34.0%	26.9%
Wexford General Hospital	M	63.4%	75%	75%	41.4%	-44.8%	68.9%	-39.9%	29.8%	54.2%	47.0%	44.2%
RCSI Hospitals Group	M	76.5%	75%	75%	76.3%	1.8%	76.3%	0.0%	74.6%	73.6%	81.3%	78.0%
Cavan General Hospital	M	78.5%	75%	75%	89.5%	19.3%	71.4%	25.3%	88.7%	93.5%	85.7%	88.4%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	70.4%	-6.1%	76.5%	-7.9%	67.0%	64.1%	78.6%	71.1%
Saolta University Health Care Group	M	47.9%	75%	75%	44.3%	-41.0%	48.0%	-7.7%	44.9%	40.6%	36.8%	43.5%
Galway University Hospitals	M	44.7%	75%	75%	43.4%	-42.1%	45.0%	-3.6%	40.9%	40.3%	47.2%	46.5%
Mayo University Hospital	M				37.1%				61.5%	44.4%	0.0%	
Roscommon University Hospital	M	84.3%	75%	75%	68.8%	-8.3%	84.4%	-18.5%	59.0%	56.5%	53.4%	52.2%
Sligo University Hospital	M	49.8%	75%	75%	37.7%	-49.8%	47.3%	-20.3%	43.8%	26.5%	27.8%	23.0%
South/South West Hospital Group	M	71.7%	75%	75%	70.3%	-6.3%	72.1%	-2.5%	64.1%	66.0%	74.1%	72.0%
Bantry General Hospital	M	79.5%	75%	75%	73.8%	-1.5%	80.4%	-8.2%	61.9%	62.7%	78.6%	83.3%
Cork University Hospital	M	52.4%	75%	75%	57.5%	-23.4%	51.1%	12.4%	55.6%	54.2%	66.7%	58.8%
Mallow General Hospital	M	89.4%	75%	75%	84.4%	12.6%	90.0%	-6.2%	82.7%	81.8%	80.5%	83.7%
Tipperary University Hospital	M	70.5%	75%	75%	74.9%	-0.2%	69.4%	7.9%	70.8%	75.0%	73.2%	62.9%
UH Kerry	M	44.4%	75%	75%	47.4%	-36.8%	41.1%	15.4%	43.3%	52.9%	52.6%	45.9%
UL Hospitals Group	M	59.7%	75%	75%	68.3%	-8.9%	57.9%	17.9%	70.7%	64.6%	67.0%	87.2%
Ennis Hospital	M	85.4%	75%	75%	88.7%	18.2%	84.6%	4.8%	90.5%	84.5%	91.3%	91.0%
Nenagh Hospital	M	66.6%	75%	75%	78.0%	4.0%	65.1%	19.9%	78.2%	80.7%	80.2%	
St. John's Hospital Limerick	M	80.9%	75%	75%	86.0%	14.7%	81.7%	5.3%	92.1%	85.7%	82.3%	75.9%
UH Limerick	M	32.5%	75%	75%	27.7%	-63.0%	31.7%	-12.4%	29.5%	29.1%	26.1%	

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period September 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	188,910	28.5%	-36.7%	186,185	28.5%	0.1%	24,356	28.0%	23,319	27.9%	24,428	28.2%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	29,686	13.8%	-69.3%	28,666	10.6%	30.7%	3,871	7.1%	3,820	14.8%	3,929	15.7%
MRH Portlaoise	M-1M	13.1%	45%	45%	3,131	17.8%	-60.4%	2,597	12.6%	42.0%	433	18.5%	365	18.1%	438	17.4%
MRH Tullamore	M-1M	28.2%	45%	45%	4,958	13.2%	-70.8%	4,955	30.6%	-57.1%	611	5.2%	558	4.8%	662	8.8%
Naas General Hospital	M-1M	11.7%	45%	45%	5,135	23.6%	-47.6%	4,145	7.0%	234.8%	647	23.5%	679	22.1%	664	26.7%
St. James's Hospital	M-1M	0.0%	45%	45%	9,235	3.5%	-92.2%	9,434	0.0%		1,243	0.0%	1,224	9.6%	1,245	9.3%
Tallaght University Hospital	M-1M	12.5%	45%	45%	7,227	18.8%	-58.2%	7,535	11.9%	58.2%	937	1.0%	994	20.6%	920	20.8%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	43,232	41.8%	-7.0%	41,940	33.8%	23.9%	5,501	35.5%	5,368	42.1%	5,525	42.8%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	9,711	23.2%	-48.4%	9,523	0.0%		1,270	0.0%	1,232	23.1%	1,229	25.6%
MRH Mullingar	M-1M	46.8%	45%	45%	5,128	48.5%	7.7%	4,621	45.9%	5.7%	723	46.1%	609	40.4%	695	48.1%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	2,560	0.2%	-99.6%	2,547	0.0%		351	0.0%	300	0.0%	291	1.7%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	4,599	97.3%	116.3%	3,030	91.8%	6.0%	627	97.8%	606	97.4%	651	96.5%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	7,422	76.6%	70.2%	6,761	79.9%	-4.2%	917	75.0%	916	74.9%	963	73.1%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	8,145	14.9%	-66.9%	9,313	17.1%	-13.0%	953	11.1%	1,011	17.4%	1,013	15.6%
Wexford General Hospital	M-1M	37.2%	45%	45%	5,667	34.7%	-23.0%	6,145	36.7%	-5.5%	660	32.0%	694	39.6%	683	32.2%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	29,396	15.7%	-65.1%	26,921	7.9%	100.0%	3,680	18.2%	3,683	15.5%	3,905	15.4%
Beaumont Hospital	M-1M	0.0%	45%	45%	9,257	0.0%	-100.0%	8,569	0.0%		1,124	0.0%	1,214	0.0%	1,246	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	5,459	35.0%	-22.2%	4,333	1.5%	2,197.0%	726	43.7%	709	35.5%	763	30.5%
Connolly Hospital	M-1M	0.0%	45%	45%	6,524	0.0%	-100.0%	6,173	0.0%	-100.0%	837	0.0%	769	0.0%	799	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	8,156	33.2%	-26.2%	7,846	26.1%	27.3%	993	35.6%	991	32.2%	1,097	33.5%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	32,146	20.1%	-55.3%	34,010	36.6%	-45.0%	4,181	35.7%	3,947	18.8%	4,162	18.2%
Galway University Hospitals	M-1M	49.8%	45%	45%	10,243	41.6%	-7.5%	11,742	53.4%	-22.0%	1,349	46.6%	1,168	36.4%	1,203	31.2%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	7,605	0.0%	-100.0%	7,540	56.8%	-100.0%	965	53.7%	956	0.0%	1,001	0.0%
Mayo University Hospital	M-1M	1.0%	45%	45%	5,466	8.3%	-81.6%	5,635	1.2%	585.3%	756	16.4%	678	14.0%	796	14.4%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	2,790	0.1%	-99.8%	2,632	0.0%		346	0.0%	381	0.0%	369	0.0%
Roscommon University Hospital	M-1M	60.7%	45%	45%	948	58.1%	29.2%	1,142	61.7%	-5.9%	122	61.5%	133	51.1%	126	50.0%
Sligo University Hospital	M-1M	22.3%	45%	45%	5,094	23.5%	-47.8%	5,319	21.0%	12.0%	643	22.7%	631	24.4%	667	30.7%
South/South West Hospital Group	M-1M	25.9%	45%	45%	31,710	26.8%	-40.5%	31,950	26.2%	2.2%	4,155	21.1%	3,812	26.3%	4,010	25.1%
Bantry General Hospital	M-1M	93.5%	45%	45%	2,757	95.3%	111.8%	2,364	93.5%	2.0%	347	97.4%	351	93.2%	341	93.0%
Cork University Hospital	M-1M	19.5%	45%	45%	9,437	19.3%	-57.1%	10,258	21.1%	-8.5%	1,233	0.0%	1,171	19.3%	1,194	18.8%
Mallow General Hospital	M-1M	89.4%	45%	45%	2,365	90.3%	100.6%	2,201	89.8%	0.6%	302	91.1%	256	87.9%	297	90.9%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,207	0.0%	-100.0%	3,326	0.0%		441	0.0%	356	0.0%	405	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	4,555	25.4%	-43.6%	4,877	30.8%	-17.7%	621	26.7%	612	27.5%	589	26.5%
UH Kerry	M-1M	14.4%	45%	45%	3,777	19.9%	-55.7%	3,736	14.0%	42.7%	505	19.2%	367	15.5%	450	8.7%
UH Waterford	M-1M	0.0%	45%	45%	5,612	0.0%	-100.0%	5,188	0.0%		706	0.0%	699	0.0%	734	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	22,740	53.1%	17.9%	22,698	56.9%	-6.7%	2,968	52.6%	2,689	50.8%	2,897	53.3%
Ennis Hospital	M-1M	87.1%	45%	45%	5,713	88.8%	97.4%	5,120	87.4%	1.7%	763	88.7%	643	88.6%	745	89.0%
Nenagh Hospital	M-1M	54.4%	45%	45%	1,919	74.3%	65.1%	1,503	55.2%	34.7%	282	78.7%	222	68.0%	277	79.1%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	2,563	65.2%	44.8%	2,345	63.8%	2.1%	356	53.7%	297	59.3%	275	53.1%
UH Limerick	M-1M	41.3%	45%	45%	12,545	31.1%	-31.0%	13,730	44.5%	-30.2%	1,567	30.0%	1,527	30.8%	1,600	32.2%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%	No	%	No	%	No	%	
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	20,600	11.3%	1.8%	20,688	11.5%	-1.9%	2,477	10.4%	2,767	11.1%	2,384	11.0%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	2,985	10.6%	-4.5%	2,909	10.7%	-1.1%	382	10.2%	413	10.5%	374	10.7%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	325	10.9%	-1.8%	234	9.5%	14.5%	54	13.5%	42	9.5%	33	9.6%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	536	11.4%	2.7%	495	10.6%	8.2%	59	9.0%	75	12.3%	61	11.8%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	431	8.9%	-19.8%	416	10.7%	-17.3%	56	8.5%	55	8.1%	46	7.5%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	948	10.9%	-1.8%	989	11.1%	-1.7%	110	10.1%	127	10.2%	130	11.5%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	745	10.8%	-2.7%	775	10.9%	-0.3%	103	11.1%	114	11.9%	104	11.4%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	4,870	11.3%	1.8%	4,785	11.6%	-2.2%	586	10.5%	639	11.2%	564	11.0%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	1,072	11.6%	4.5%	1,024	11.4%	2.1%	128	10.4%	122	9.4%	116	10.4%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	490	10.1%	-9.0%	440	9.8%	3.7%	61	9.6%	71	9.9%	56	10.3%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	295	11.6%	4.5%	300	12.1%	-4.4%	40	11.9%	44	12.4%	29	10.3%
St. Columcille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	789	17.8%	60.4%	431	15.4%	15.5%	103	18.5%	131	20.4%	116	19.7%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	780	10.8%	-2.7%	774	11.9%	-9.2%	84	9.0%	97	10.4%	93	10.6%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	98	6.9%	-37.8%	76	6.7%	2.4%	11	6.1%	14	8.1%	10	5.7%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	633	8.0%	-27.9%	948	10.5%	-23.2%	74	7.3%	80	8.4%	63	6.8%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	713	13.0%	17.1%	792	13.4%	-3.1%	85	11.8%	80	12.2%	81	12.6%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	3,074	11.0%	-0.9%	2,722	10.7%	3.3%	390	10.6%	409	11.0%	361	10.7%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	1,043	12.0%	8.1%	936	11.7%	2.2%	123	11.2%	147	13.0%	132	12.0%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	630	12.4%	11.7%	431	10.4%	18.9%	110	14.4%	92	12.1%	81	12.3%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	646	10.3%	-7.2%	616	10.3%	0.0%	73	9.1%	73	8.9%	74	10.3%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	755	9.7%	-12.6%	739	10.0%	-3.0%	84	8.3%	97	9.6%	74	8.3%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	3,452	11.2%	0.9%	3,829	11.6%	-3.6%	395	9.9%	435	10.1%	372	10.1%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	945	9.5%	-14.4%	1,183	10.2%	-6.9%	94	7.3%	129	8.9%	104	9.4%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	963	13.0%	17.1%	1,029	14.2%	-8.3%	109	11.6%	125	12.8%	118	13.2%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	608	11.9%	7.2%	626	11.5%	3.4%	75	10.5%	68	9.0%	51	8.2%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	263	10.0%	-9.9%	271	10.7%	-5.9%	28	8.9%	36	10.1%	35	10.0%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	48	5.5%	-50.5%	65	6.1%	-10.6%	4	3.4%	6	4.9%	5	4.1%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	625	12.5%	12.6%	655	12.5%	-0.7%	85	13.4%	71	11.0%	59	9.9%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	12.2%	≤11.1%	≤11.1%	3,534	11.7%	5.4%	3,765	12.3%	-4.7%	409	10.4%	486	11.6%	377	10.7%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	311	11.8%	6.3%	294	12.6%	-5.9%	28	8.2%	29	8.2%	29	9.0%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	1,121	12.4%	11.7%	1,321	13.5%	-7.8%	108	9.6%	155	12.4%	126	11.7%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	232	10.0%	-9.9%	202	9.2%	9.0%	31	10.4%	34	11.3%	20	8.0%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	296	9.9%	-10.8%	334	10.6%	-6.1%	35	9.1%	41	9.5%	33	10.2%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	513	11.7%	5.4%	624	12.9%	-9.4%	67	11.5%	89	13.9%	62	10.8%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	384	10.6%	-4.5%	341	9.7%	10.0%	68	12.7%	56	11.0%	25	7.6%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	677	12.8%	15.3%	649	13.4%	-4.5%	72	11.1%	82	11.7%	82	12.7%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	2,685	12.1%	9.0%	2,678	12.2%	-0.5%	315	11.2%	385	12.7%	336	13.3%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	1,014	18.1%	63.1%	859	16.7%	8.5%	125	17.2%	185	23.5%	136	21.5%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	298	16.2%	45.9%	195	13.3%	21.7%	38	14.3%	47	16.2%	32	15.2%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	76	3.0%	-73.0%	72	3.2%	-7.6%	14	4.1%	7	1.9%	7	2.5%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	1,297	10.7%	-3.6%	1,552	11.8%	-9.8%	138	9.3%	146	9.2%	161	11.5%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period September 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	5.2	≤5.2	≤5.2	5.2	0.0%	5.3	-1.9%	4.9	4.6	5.3	5.0
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.7	-1.5%	7.0	-4.3%	6.6	6.4	6.4	6.6
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.9	7.4%	3.4	-14.7%	2.5	2.0	2.5	4.0
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.6	27.3%	5.2	7.7%	3.1	5.6	2.7	2.3
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.8	31.8%	6.6	-12.1%	5.9	6.0	4.1	6.1
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	8.3	-16.2%	9.2	-9.8%	7.0	7.1	8.3	8.6
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	6.9	0.0%	6.8	1.5%	8.2	6.8	6.2	5.8
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	5.2	-13.3%	5.0	4.0%	5.0	4.6	5.4	5.2
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.3	-20.3%	5.7	10.5%	6.3	5.7	6.0	6.7
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	4.1	7.9%	4.3	-4.7%	4.0	2.7	2.4	3.9
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.8	-30.0%	3.4	-17.6%	2.8	2.9	3.1	2.4
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.9	-26.9%	1.9	0.0%	1.9	2.4	2.3	2.3
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.5	-37.5%	0.7	-28.6%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	5.0	-10.7%	6.7	-25.4%	5.8	4.9	5.4	4.3
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.2	-42.9%	1.4	-14.3%	1.0	1.3	1.1	1.4
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	8.6	8.9%	6.7	28.4%	13.6	19.7	29.0	17.8
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.7	-22.9%	3.3	-18.2%	3.0	3.1	3.0	2.9
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	4.8	-17.2%	4.9	-2.0%	3.4	3.7	4.8	4.1
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	4.9	-26.9%	4.8	2.1%	2.9	2.7	5.0	4.4
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	2.7	0.0%	3.0	-10.0%	1.7	2.0	1.8	1.9
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.0	3.4%	6.2	-3.2%	4.8	6.2	5.5	4.6
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.3	-17.3%	5.0	-14.0%	3.2	3.5	4.3	3.8
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	5.1	8.5%	5.3	-3.8%	4.5	3.9	5.1	5.4
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.6	17.9%	6.7	-1.5%	5.0	5.9	9.2	10.5
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.6	4.5%	4.9	-6.1%	5.5	4.2	5.2	3.6
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	5.2	-1.9%	8.0	-35.0%	5.7	7.4	7.6	8.2
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.5	-14.6%	3.8	-7.9%	3.7	2.6	3.4	3.1
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.4	6.2%	3.6	-5.6%	3.6	2.9	3.9	3.2
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.7	-2.1%	5.0	-6.0%	4.6	4.3	5.0	4.3
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.8	-13.9%	7.3	-6.8%	6.8	5.7	7.0	6.0
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.7	0.0%	2.6	3.8%	2.9	2.6	2.8	2.4
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.6	-33.3%	0.6	0.0%	0.0	0.5	0.0	0.5
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.7	5.6%	6.2	-8.1%	5.3	5.7	6.3	6.0
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.6	-10.3%	2.6	0.0%	3.1	2.5	2.8	2.6
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	4.0	5.3%	4.1	-2.4%	2.1	5.2	4.6	10.0
UH Kerry	M-1M	4.8	≤4.5	≤4.5	3.4	-24.4%	4.5	-24.4%	2.6	1.9	2.5	2.5
UH Waterford	M-1M	6.5	≤5.2	≤5.2	5.9	13.5%	6.8	-13.2%	6.2	6.0	6.2	4.4
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.1	0.0%	4.3	18.6%	5.4	4.8	5.3	4.4
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.5	1.9%	6.5	-15.4%	5.6	5.6	4.5	5.2
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.1	-31.3%	1.1	0.0%	1.1	1.2	1.0	1.0
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.6	0.0%	4.5	24.4%	5.9	5.0	6.2	4.8

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	19,933	75.5%	-8.4%	17,591	75.5%	0.0%	2,093	76.5%	2,125	77.4%	2,161	74.2%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	1,811	54.8%	-28.3%	1,644	56.7%	-3.4%	138	40.5%	155	47.4%	194	50.0%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	76	80.9%	-4.9%	95	89.6%	-9.8%	3	60.0%	11	78.6%	13	86.7%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	541	90.0%	-2.6%	699	88.9%	1.2%	10	90.9%	4	100.0%	4	50.0%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	108	90.8%	5.2%	87	88.8%	2.2%	15	100.0%	9	75.0%	14	87.5%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	288	19.3%	-47.2%	193	16.1%	19.7%	36	16.7%	35	19.9%	64	28.1%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	798	80.0%	0.4%	570	80.3%	-0.3%	74	77.9%	96	79.3%	99	81.8%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	6,569	91.2%	1.0%	6,181	89.2%	2.2%	685	90.4%	599	89.0%	646	86.9%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	1,782	82.8%	-2.6%	1,664	80.5%	2.9%	237	79.5%	220	80.6%	260	79.5%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	189	87.5%	-3.1%	162	89.0%	-1.7%	15	83.3%	15	75.0%	4	80.0%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	1,864	99.0%	1.0%	1,703	98.6%	0.5%	244	99.6%	219	99.1%	203	99.0%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	382	92.9%	3.5%	281	84.6%	9.8%	72	97.3%	76	91.6%	63	86.3%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	303	83.2%	5.8%	395	80.4%	3.5%	8	88.9%	6	75.0%	15	78.9%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	81	82.7%	-2.8%	40	61.5%	34.3%	17	85.0%	12	85.7%	16	88.9%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	388	97.2%	4.8%	474	96.3%	0.9%	70	98.6%	25	96.2%	55	96.5%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	1,418	94.7%	8.4%	1,368	93.6%	1.2%	4	100.0%	9	81.8%	9	69.2%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	162	87.6%	-0.8%	94	87.0%	0.6%	18	94.7%	17	100.0%	21	80.8%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	2,138	77.6%	2.4%	2,045	77.4%	0.3%	196	87.5%	327	82.6%	278	75.7%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	940	69.0%	-0.5%	1,095	70.7%	-2.5%	58	87.9%	172	78.5%	132	63.8%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	89	85.6%	0.7%	78	83.0%	3.1%	13	100.0%	8	100.0%	8	88.9%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	484	87.4%	3.3%	355	87.9%	-0.6%	49	83.1%	75	86.2%	72	96.0%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	4	100.0%	0.0%	2	100.0%	0.0%	1	100.0%	0		0	
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	621	85.2%	0.2%	515	86.6%	-1.6%	75	88.2%	72	87.8%	66	86.8%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	2,401	60.6%	-16.3%	1,713	57.1%	6.2%	230	73.5%	192	76.5%	228	69.7%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	987	43.9%	-14.5%	480	33.1%	32.6%	30	44.8%	19	42.2%	32	32.7%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	487	83.2%	5.9%	521	82.4%	1.0%	65	81.3%	61	87.1%	77	89.5%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	301	80.3%	-5.6%	182	76.2%	5.4%	12	85.7%	15	75.0%	32	80.0%
Portiuncula University Hospital	M-1M	164	74.5%	78.2%	78.2%	106	81.5%	4.3%	98	72.6%	12.3%	16	72.7%	19	86.4%	13	81.3%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	520	83.3%	-7.5%	432	79.0%	5.5%	107	82.3%	78	83.0%	74	85.1%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	5,360	78.6%	-4.8%	4,837	76.6%	2.5%	642	81.4%	630	80.3%	622	78.0%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	1,364	63.6%	-5.9%	1,166	62.4%	2.0%	174	66.7%	170	66.7%	167	59.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	525	97.4%	-0.9%	474	93.7%	4.0%	62	96.9%	51	98.1%	70	98.6%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	13	86.7%	-9.4%	17	94.4%	-8.2%	3	100.0%	0		2	100.0%
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	822	83.8%	-4.8%	731	84.3%	-0.6%	107	84.3%	113	87.6%	98	86.0%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	1,782	86.3%	0.9%	1,560	84.5%	2.2%	226	88.3%	233	86.6%	213	87.3%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	174	56.7%	-31.1%	190	55.4%	2.3%	4	50.0%	1	33.3%	1	25.0%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	125	86.2%	9.7%	199	77.7%	10.9%	6	100.0%	0	0.0%	1	50.0%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	555	88.4%	4.0%	500	82.5%	7.1%	60	93.8%	62	81.6%	70	86.4%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	1,654	70.3%	-23.3%	1,171	77.3%	-9.1%	202	65.2%	222	70.7%	193	66.1%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	328	37.4%	-60.5%	207	43.6%	-14.3%	42	31.1%	46	41.1%	30	26.8%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	495	99.2%	1.7%	331	98.5%	0.7%	46	100.0%	59	100.0%	62	100.0%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	831	85.1%	-1.6%	633	89.9%	-5.3%	114	88.4%	117	81.8%	101	85.6%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
		National	M-1M			2,638	43.4%		60%	60%		1,744	48.1%	-19.8%	1,649	44.0%	9.4%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	325	67.7%	12.8%	271	53.9%	25.6%	23	73.9%	26	80.8%	43	55.8%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	39	33.3%	-44.4%	51	19.6%	70.0%	1	100.0%	4	25.0%	6	0.0%
MRH Tullamore	M-1M	68	63.2%	60%	60%	62	62.9%	4.8%	44	56.8%	10.7%	0		0		1	100.0%
Naas General Hospital	M-1M	99	48.5%	60%	60%	58	60.3%	0.6%	75	52.0%	16.0%	6	66.7%	3	33.3%	13	61.5%
St. James's Hospital	M-1M	60	56.7%	60%	60%	36	80.6%	34.3%	34	55.9%	44.2%	4	25.0%	3	100.0%	4	25.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	130	80.0%	33.3%	67	79.1%	1.1%	12	91.7%	16	100.0%	19	73.7%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	422	49.8%	-17.1%	417	48.2%	3.2%	61	52.5%	41	48.8%	47	55.3%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	62	17.7%	-70.4%	61	24.6%	-27.8%	10	20.0%	13	15.4%	9	33.3%
MRH Mullingar	M-1M	130	75.4%	60%	60%	85	71.8%	19.6%	88	78.4%	-8.5%	13	76.9%	12	91.7%	4	100.0%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	23	87.0%	44.9%	24	100.0%	-13.0%	4	100.0%	1	100.0%	4	50.0%
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	14	100.0%	66.7%	14	92.9%	7.7%	1	100.0%	0		0	
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	49	77.6%	29.3%	28	85.7%	-9.5%	9	77.8%	7	57.1%	10	80.0%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	91	3.3%	-94.5%	120	0.0%		15	0.0%	6	16.7%	9	22.2%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	25	24.0%	-60.0%	35	57.1%	-58.0%	0		0		0	
Wexford General Hospital	M-1M	78	73.1%	60%	60%	73	78.1%	30.1%	47	76.6%	1.9%	9	88.9%	2	50.0%	11	63.6%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	271	50.9%	-15.1%	268	48.5%	5.0%	29	48.3%	49	44.9%	42	47.6%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	28	7.1%	-88.1%	42	7.1%	0.0%	1	0.0%	7	0.0%	9	0.0%
Cavan General Hospital	M-1M	64	60.9%	60%	60%	39	59.0%	-1.7%	35	60.0%	-1.7%	7	71.4%	2	50.0%	6	83.3%
Connolly Hospital	M-1M	136	52.2%	60%	60%	80	56.3%	-6.3%	83	56.6%	-0.7%	7	71.4%	19	57.9%	9	55.6%
Louth County Hospital	M-1M	85	100.0%	60%	60%	65	96.9%	61.5%	48	100.0%	-3.1%	4	100.0%	9	100.0%	9	100.0%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	59	8.5%	-85.9%	60	18.3%	-53.8%	10	0.0%	12	8.3%	9	11.1%
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	213	36.6%	-39.0%	188	34.6%	5.9%	26	46.2%	17	47.1%	32	28.1%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	27	85.2%	42.0%	21	66.7%	27.8%	2	50.0%	4	75.0%	1	100.0%
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	51	43.1%	-28.1%	46	39.1%	10.2%	7	42.9%	1	100.0%	10	40.0%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	61	3.3%	-94.5%	35	5.7%	-42.6%	0		0		9	0.0%
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	44	54.5%	-9.1%	50	50.0%	9.1%	8	62.5%	6	50.0%	7	57.1%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			3	33.3%		0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	30	23.3%	-61.1%	33	15.2%	54.0%	9	33.3%	6	16.7%	5	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	377	47.7%	-20.4%	410	42.7%	11.9%	45	60.0%	32	62.5%	36	58.3%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	17	100.0%	66.7%	13	92.3%	8.3%	0		3	100.0%	4	100.0%
Cork University Hospital	M-1M	63	22.2%	60%	60%	44	22.7%	-62.1%	34	26.5%	-14.1%	3	0.0%	6	16.7%	5	20.0%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	43	88.4%	47.3%	40	82.5%	7.1%	8	87.5%	5	100.0%	5	100.0%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	92	31.5%	-47.5%	133	36.8%	-14.4%	19	42.1%	8	25.0%	12	41.7%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	67	89.6%	49.3%	66	69.7%	28.5%	8	100.0%	7	100.0%	4	100.0%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	66	0.0%	-100.0%	72	1.4%	-100.0%	2	0.0%	0		0	
UH Kerry	M-1M	55	43.6%	60%	60%	34	61.8%	2.9%	39	46.2%	33.8%	4	75.0%	0		1	0.0%
UH Waterford	M-1M	33	51.5%	60%	60%	14	35.7%	-40.5%	13	53.8%	-33.7%	1	100.0%	3	66.7%	5	40.0%
UL Hospitals Group	M-1M	165	7.9%	60%	60%	136	9.6%	-84.1%	95	8.4%	13.5%	10	0.0%	21	4.8%	18	22.2%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	110	8.2%	-86.4%	77	9.1%	-10.0%	4	0.0%	17	5.9%	15	13.3%
UH Limerick	M-1M	24	4.2%	60%	60%	26	15.4%	-74.4%	18	5.6%	176.9%	6	0.0%	4	0.0%	3	66.7%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)												
Reporting Period September 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec		Mar		Jun	
		No	%	%	No.	%	No.	%	No.	%	No	%
National	Q-1Q	2,769	76.1%	85%	1,191	75.0%	723	76.5%	604	76.6%	587	73.3%
Dublin Midlands Hospital Group	Q-1Q	466	76.8%	85%	246	79.1%	134	79.3%	130	78.8%	116	79.5%
MRH Tullamore	Q-1Q	162	69.8%	85%	95	69.9%	55	76.4%	47	66.2%	48	73.8%
St. James's Hospital	Q-1Q	139	88.0%	85%	77	91.7%	39	92.9%	49	94.2%	28	87.5%
Tallaght University Hospital	Q-1Q	165	76.0%	85%	74	81.3%	40	72.7%	34	81.0%	40	81.6%
Ireland East Hospital Group	Q-1Q	418	91.3%	85%	182	90.5%	107	91.5%	95	87.2%	87	94.6%
Mater Misericordiae University Hospital	Q-1Q	107	81.7%	85%	79	88.8%	32	82.1%	38	84.4%	41	93.2%
St. Vincent's University Hospital	Q-1Q	311	95.1%	85%	103	92.0%	75	96.2%	57	89.1%	46	95.8%
RCSI Hospitals Group	Q-1Q	474	73.4%	85%	236	72.6%	131	72.0%	113	72.9%	123	72.4%
Beaumont Hospital	Q-1Q	160	77.3%	85%	75	72.8%	38	65.5%	32	74.4%	43	71.7%
Connolly Hospital	Q-1Q	167	69.3%	85%	84	75.0%	43	69.4%	39	76.5%	45	73.8%
Our Lady of Lourdes Hospital	Q-1Q	147	74.2%	85%	77	70.0%	50	80.6%	42	68.9%	35	71.4%
Saolta University Health Care Group	Q-1Q	531	81.4%	85%	129	80.6%	132	82.0%	71	88.8%	58	72.5%
Galway University Hospitals	Q-1Q	199	81.2%	85%	2	100.0%	45	80.4%	2	100.0%		
Letterkenny University Hospital	Q-1Q	111	77.6%	85%	52	76.5%	31	86.1%	21	91.3%	31	68.9%
Mayo University Hospital	Q-1Q	121	85.2%	85%	36	85.7%	29	80.6%	24	88.9%	12	80.0%
Sligo University Hospital	Q-1Q	100	82.0%	85%	39	81.3%	27	81.8%	24	85.7%	15	75.0%
South/South West Hospital Group	Q-1Q	676	68.9%	85%	300	69.8%	174	71.6%	148	71.8%	152	67.9%
Cork University Hospital	Q-1Q	286	65.9%	85%	153	67.4%	75	72.8%	67	68.4%	86	66.7%
UH Kerry	Q-1Q	99	66.4%	85%	24	80.0%	36	67.9%	20	80.0%	4	80.0%
UH Waterford	Q-1Q	291	73.1%	85%	123	71.1%	63	72.4%	61	73.5%	62	68.9%
UL Hospitals Group	Q-1Q	204	69.2%	85%	98	60.5%	45	61.6%	47	64.4%	51	57.3%
UH Limerick	Q-1Q	204	69.2%	85%	98	60.5%	45	61.6%	47	64.4%	51	57.3%

Notes

- 1.Source : Hip fracture database.
- 2.The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	4,606	1.7%	-15.0%	4,529	1.9%	-10.5%	482	1.5%	512	1.5%	503	1.6%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	849	2.6%	8.3%	834	2.9%	-10.7%	107	2.7%	93	2.1%	96	2.4%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	132	3.8%	58.3%	114	4.3%	-12.9%	13	3.1%	11	2.2%	15	3.2%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	147	2.8%	16.7%	151	3.3%	-14.2%	23	3.1%	17	2.6%	9	1.6%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	51	2.4%	0.0%	67	3.6%	-35.3%	10	3.2%	6	1.7%	7	2.5%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	289	2.5%	4.2%	288	2.6%	-7.3%	32	2.3%	36	2.3%	47	3.2%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	230	2.3%	-4.2%	214	2.4%	-6.4%	29	2.6%	23	1.7%	18	1.5%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	932	1.3%	-35.0%	972	1.5%	-10.6%	69	1.0%	93	1.2%	90	1.3%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	261	1.3%	-45.8%	317	1.5%	-18.8%	25	0.9%	34	1.2%	35	1.3%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	153	3.4%	41.7%	131	3.4%	-1.1%	27	4.5%	20	3.1%	15	2.5%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	3	0.0%	-70.8%	0	0.0%	1	0.1%	0	0.0%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	1	0.3%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	19	0.2%	-16.7%	28	0.3%	-32.5%	1	0.2%	1	0.1%	3	0.4%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	95	2.8%	16.7%	105	4.0%	-31.4%	6	1.3%	15	2.9%	12	2.6%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	1	0.0%	0.9%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	282	1.9%	-20.8%	292	2.0%	-5.2%	1	0.3%	3	0.8%	5	1.5%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	119	2.4%	0.0%	95	2.7%	-11.1%	9	1.4%	19	2.6%	19	2.8%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	737	1.9%	-17.4%	715	1.8%	-2.8%	53	1.4%	100	2.2%	103	2.0%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	263	1.3%	-45.8%	388	1.7%	-24.3%	4	0.3%	25	1.5%	39	1.3%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	45	1.4%	-41.7%	43	1.4%	0.3%	2	0.5%	8	1.7%	4	1.3%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	114	1.9%	-20.8%	156	2.7%	-29.4%	9	1.2%	16	1.8%	19	2.6%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	315	4.2%	75.0%	128	2.2%	89.0%	38	4.1%	51	4.9%	41	4.7%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	781	1.5%	-31.8%	711	1.9%	-20.3%	108	1.6%	86	1.3%	84	1.3%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	276	1.3%	-45.8%	241	1.8%	-28.7%	34	1.3%	23	0.9%	27	1.0%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	205	2.6%	8.3%	200	3.2%	-18.8%	31	2.8%	17	1.4%	25	2.4%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	56	1.4%	-41.7%	47	2.0%	-31.5%	4	1.5%	6	4.2%	1	0.5%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	58	1.5%	-37.5%	87	2.7%	-44.0%	9	1.6%	10	1.8%	5	1.0%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	186	1.5%	-37.5%	136	1.4%	11.8%	30	2.0%	30	1.8%	26	1.8%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	1,536	1.9%	≤1.70%	≤1.70%	813	1.5%	-11.8%	952	1.9%	-20.1%	87	1.3%	95	1.4%	58	1.1%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	267	2.2%	-8.3%	279	2.7%	-19.5%	28	1.7%	34	2.0%	20	1.4%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	128	1.6%	-33.3%	143	2.0%	-21.4%	15	1.3%	13	1.1%	17	2.0%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	96	0.7%	191.7%	93	0.7%	-4.2%	14	0.7%	14	0.7%	3	0.2%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	90	2.4%	0.0%	117	3.0%	-20.0%	5	1.7%	8	4.9%	5	2.1%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	47	1.2%	-50.0%	110	2.3%	-47.0%	4	0.9%	4	2.6%	1	1.1%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	185	2.1%	-12.5%	210	2.5%	-15.0%	21	1.9%	22	1.9%	12	1.4%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	494	2.2%	69.2%	345	2.1%	6.3%	58	1.9%	45	1.4%	72	2.4%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	31	1.5%	525.0%	19	1.6%	-8.9%	6	1.9%	2	0.6%	0	0.0%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	463	3.7%	54.2%	326	3.3%	13.2%	52	3.2%	43	2.4%	72	4.4%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,014	453	≤127,750	≤350	≤95,550	≤350	153,188	605	60.3%	72.9%	71,016	474	115.7%	27.6%	16,847	559	17,900	629	18,280	605
Children's Health Ireland	M	1,719	4					1,608	6			1,205	5	33.4%	20.0%	176	5	198	7	206	6
Dublin Midlands Hospital Group	M	29,153	121					37,829	136			18,654	129	102.8%	5.4%	4,290	141	4,523	154	4,439	136
MRH Portlaoise	M	1,300	2					1,561	2			978	4	59.6%	-50.0%	201	7	209	6	87	2
MRH Tullamore	M	1,693	7					1,868	8			1,094	9	70.7%	-11.1%	154	5	210	7	188	8
Naas General Hospital	M	2,505	11					3,067	7			1,493	14	105.4%	-50.0%	343	16	442	15	342	7
St. James's Hospital	M	15,008	49					18,482	67			10,262	61	80.1%	9.8%	2,077	66	2,107	64	2,025	67
St. Luke's Radiation Oncology Network	M	410	1					336	0			322	2	4.3%	-100.0%	63	3	25	1	22	0
Tallaght University Hospital	M	8,237	51					12,515	52			4,505	39	177.8%	33.3%	1,452	44	1,530	61	1,775	52
Ireland East Hospital Group	M	32,042	112					40,515	160			19,231	139	110.7%	15.1%	4,483	148	4,726	179	5,012	160
Mater Misericordiae University Hospital	M	8,005	29					11,623	42			4,890	39	137.7%	7.7%	1,165	40	1,271	49	1,291	42
MRH Mullingar	M	390	1					144	1			201	3	-28.4%	-66.7%	9	1	0	0	18	1
National Orthopaedic Hospital Cappagh	M	557	0					1,064	5			298	1	257.0%	400.0%	186	5	165	6	155	5
National Rehabilitation Hospital	M	2,813	7					2,781	9			1,516	10	83.4%	-10.0%	372	13	357	9	278	9
Our Lady's Hospital Navan	M	871	6					847	2			540	0	56.9%		189	5	91	3	65	2
St. Columcille's Hospital	M	3,299	12					3,928	2			2,068	14	89.9%	-85.7%	242	6	142	2	61	2
St. Luke's General Hospital Kilkenny	M	2,617	9					3,253	14			1,721	20	89.0%	-30.0%	331	14	470	26	560	14
St. Michael's Hospital	M	3,353	10					3,432	19			1,700	12	101.9%	58.3%	336	10	418	17	597	19
St. Vincent's University Hospital	M	7,681	32					10,519	53			4,606	34	128.4%	55.9%	1,282	42	1,417	51	1,597	53
Wexford General Hospital	M	2,456	6					2,924	13			1,691	6	72.9%	116.7%	371	12	395	16	390	13
RCSI Hospitals Group	M	15,401	76					21,056	69			8,603	55	144.8%	25.5%	2,378	75	2,520	63	2,545	69
Beaumont Hospital	M	3,667	20					6,287	14			2,147	13	192.8%	7.7%	687	14	928	16	807	14
Cavan General Hospital	M	633	3					1,261	2			349	1	261.3%	100.0%	249	14	127	3	61	2
Connolly Hospital	M	1,193	4					1,367	5			824	7	65.9%	-28.6%	123	7	190	7	238	5
Our Lady of Lourdes Hospital	M	9,908	49					12,141	48			5,283	34	129.8%	41.2%	1,319	40	1,275	37	1,439	48
Saolta University Health Care Group	M	10,149	41					16,356	83			6,421	41	154.7%	102.4%	1,512	47	1,917	69	2,226	83
Galway University Hospitals	M	2,814	8					4,662	29			1,684	13	176.8%	123.1%	369	14	630	18	653	29
Letterkenny University Hospital	M	2,348	9					3,874	20			1,421	10	172.6%	100.0%	373	12	395	21	617	20
Mayo University Hospital	M	2,133	12					2,945	14			1,503	9	95.9%	55.6%	259	7	367	12	283	14
Portiuncula University Hospital	M	806	4					1,295	5			448	2	189.1%	150.0%	104	2	137	6	149	5
Roscommon University Hospital	M	635	3					754	3			463	0	62.9%		50	1	79	3	94	3
Sligo University Hospital	M	1,413	5					2,826	12			902	7	213.3%	71.4%	357	11	309	9	430	12

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					28,270	119			14,104	92	100.4%	29.3%	3,129	119	3,198	120	3,108	119
Bantry General Hospital	M	1,094	6					1,648	7			542	4	204.1%	75.0%	148	4	178	5	138	7
Cork University Hospital	M	8,776	27					10,766	65			5,954	38	80.8%	71.1%	1,119	49	1,100	46	1,310	65
Mallow General Hospital	M	243	0					29	0			209	0	-86.1%		15	1	0	0	1	0
Mercy University Hospital	M	3,245	15					4,987	9			1,657	13	201.0%	-30.8%	640	18	594	26	552	9
South Infirmary Victoria University Hospital	M	656	1					799	2			546	2	46.3%	0.0%	79	2	125	5	108	2
Tipperary University Hospital	M	1,798	9					1,809	6			1,189	10	52.1%	-40.0%	158	6	152	6	176	6
UH Kerry	M	4,355	16					4,530	22			2,846	18	59.2%	22.2%	471	21	574	22	492	22
UH Waterford	M	1,552	4					3,702	8			1,161	7	218.9%	14.3%	499	18	475	10	331	8
UL Hospitals Group	M	4,831	21					7,554	32			2,798	13	170.0%	146.2%	879	24	818	37	744	32
Ennis Hospital	M	402	0					718	2			172	1	317.4%	100.0%	123	1	2	0	56	2
Nenagh Hospital	M	1,209	4					1,412	5			540	3	161.5%	66.7%	120	4	171	5	169	5
St. John's Hospital Limerick	M	894	4					1,016	7			607	2	67.4%	250.0%	143	7	204	9	141	7
UH Limerick	M	2,326	13					4,408	18			1,479	7	198.0%	157.1%	493	12	441	23	378	18

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.
3. For 2022 National Rehab Hospital is included in IEHG.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	1.0	25.3%	1.0	-3.6%	35	315,728	1.1	39	324,642	1.2	26	317,715	0.8
Children's Health Ireland	M	0.9	<0.8	1.0	30.2%	1.0	4.0%	2	8,581	2.3	0	8,530	0.0	1	8,939	1.1
Dublin Midlands Hospital Group	M	1.0	<0.8	1.1	35.8%	1.0	13.4%	7	51,965	1.3	8	54,185	1.5	3	52,200	0.6
Coombe Women and Infants University Hospital	M	0.8	<0.8	2.1	165.0%	1.2	83.3%	1	3,954	2.5	1	3,812	2.6	0	3,316	0.0
MRH Portlaoise	M	0.3	<0.8	0.3	-57.5%	0.0		0	3,162	0.0	0	3,288	0.0	0	3,108	0.0
MRH Tullamore	M	0.8	<0.8	1.9	138.5%	0.4	352.5%	2	5,672	3.5	1	6,076	1.6	1	5,821	1.7
Naas General Hospital	M	1.2	<0.8	1.0	26.2%	1.4	-26.8%	0	3,937	0.0	1	4,648	2.2	1	4,322	2.3
St. James's Hospital	M	1.4	<0.8	1.0	26.3%	1.5	-33.8%	2	19,305	1.0	3	19,316	1.6	1	18,979	0.5
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.6	-26.3%	0.0		0	1,681	0.0	0	2,009	0.0	0	1,858	0.0
Tallaght University Hospital	M	0.7	<0.8	0.8	5.8%	0.5	60.7%	2	14,254	1.4	2	15,036	1.3	0	14,796	0.0
Ireland East Hospital Group	M	1.0	<0.8	1.1	39.4%	1.1	-0.6%	7	71,641	1.0	13	72,995	1.8	6	71,075	0.8
Mater Misericordiae University Hospital	M	1.5	<0.8	1.6	94.3%	1.5	3.8%	4	18,954	2.1	4	19,305	2.1	2	18,518	1.1
MRH Mullingar	M	0.8	<0.8	1.2	44.5%	0.7	72.2%	0	5,865	0.0	1	5,998	1.7	0	5,989	0.0
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.4	-100.0%	0	2,800	0.0	0	2,704	0.0	0	2,969	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,026	0.0	0	1,181	0.0	0	1,136	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.4	-100.0%	0	3,336	0.0	0	3,354	0.0	0	3,272	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.5	-41.3%	0.5	-11.4%	1	2,172	4.6	0	2,386	0.0	0	2,382	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	377	0.0	0	331	0.0	0	359	0.0
St. Columcille's Hospital	M	0.0	<0.8	0.6	-20.3%	0.0		0	3,596	0.0	0	3,466	0.0	0	3,482	0.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.2	54.1%	0.7	71.2%	1	7,344	1.4	2	7,256	2.8	0	7,372	0.0
St. Michael's Hospital	M	1.0	<0.8	0.5	-31.3%	0.7	-22.0%	0	2,003	0.0	0	2,370	0.0	0	2,163	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.4	72.2%	2.0	-31.0%	1	17,996	0.6	4	18,118	2.2	2	17,232	1.2
Wexford General Hospital	M	0.3	<0.8	0.9	14.7%	0.4	136.0%	0	6,172	0.0	2	6,526	3.1	2	6,201	3.2
RCSI Hospitals Group	M	1.1	<0.8	1.0	28.4%	1.2	-13.8%	6	52,877	1.1	1	54,195	0.2	3	52,588	0.6
Beaumont Hospital	M	1.7	<0.8	1.9	139.7%	1.7	16.0%	3	20,888	1.4	1	21,583	0.5	2	20,845	1.0
Cavan General Hospital	M	1.5	<0.8	0.6	-27.0%	1.8	-67.2%	2	5,623	3.6	0	5,957	0.0	0	5,867	0.0
Connolly Hospital	M	0.9	<0.8	0.2	-70.1%	1.0	-75.1%	0	9,649	0.0	0	9,945	0.0	0	9,346	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.5	-40.4%	0.7	-32.6%	1	12,039	0.8	0	11,843	0.0	1	11,687	0.9
Rotunda Hospital	M	0.2	<0.8	0.5	-37.2%	0.3	98.6%	0	4,678	0.0	0	4,867	0.0	0	4,843	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.9	16.5%	0.9	1.7%	5	52,240	1.0	7	54,879	1.3	8	54,876	1.5
Galway University Hospitals	M	1.1	<0.8	1.4	77.8%	1.1	31.7%	3	18,714	1.6	6	20,029	3.0	3	20,839	1.4
Letterkenny University Hospital	M	1.1	<0.8	1.3	56.6%	1.0	19.5%	1	10,005	1.0	1	10,365	1.0	4	10,561	3.8
Mayo University Hospital	M	0.1	<0.8	0.1	-84.3%	0.1	-13.9%	1	9,153	1.1	0	9,706	0.0	0	9,270	0.0
Portiuncula University Hospital	M	0.2	<0.8	0.6	-30.4%	0.0		0	4,304	0.0	0	4,105	0.0	1	3,897	2.6
Roscommon University Hospital	M	1.2	<0.8	0.7	-11.3%	1.7	-57.2%	0	1,620	0.0	0	1,702	0.0	0	1,554	0.0
Sligo University Hospital	M	1.0	<0.8	0.5	-36.5%	1.3	-62.2%	0	8,444	0.0	0	8,972	0.0	0	8,755	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	1.0	<0.8	0.8	2.5%	0.9	-7.1%	6	53,188	1.1	5	54,157	0.9	4	52,872	0.8
Bantry General Hospital	M	0.7	<0.8	0.7	-7.0%	0.0		0	1,652	0.0	1	1,396	7.2	0	1,510	0.0
Cork University Hospital	M	1.3	<0.8	1.1	34.8%	1.0	5.5%	2	17,933	1.1	2	18,018	1.1	3	17,815	1.7
Cork University Maternity Hospital	M	0.0	<0.8	0.4	-50.0%	0.0										
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	146	0.0	0	212	0.0	0	271	0.0
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	2.7	-100.0%	0	815	0.0	0	879	0.0	0	976	0.0
Mercy University Hospital	M	0.9	<0.8	0.8	-2.6%	0.4	85.9%	1	5,640	1.8	0	5,781	0.0	0	5,688	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.8	0.6	-25.4%	0.0		0	1,858	0.0	0	1,897	0.0	0	1,808	0.0
Tipperary University Hospital	M	0.9	<0.8	0.4	-54.5%	0.6	-38.8%	0	5,890	0.0	0	6,012	0.0	0	6,028	0.0
UH Kerry	M	1.6	<0.8	0.3	-58.4%	2.1	-84.5%	0	6,601	0.0	0	6,922	0.0	0	6,800	0.0
UH Waterford	M	1.0	<0.8	1.2	54.4%	0.8	59.0%	3	12,653	2.4	2	13,040	1.5	1	11,976	0.8
UL Hospitals Group	M	1.1	<0.8	1.0	25.8%	1.3	-22.8%	2	25,236	0.8	5	25,701	1.9	1	25,165	0.4
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	1.7	-100.0%	0	821	0.0	0	1,086	0.0	0	943	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	0.6	-100.0%	0	2,009	0.0	0	2,068	0.0	0	1,986	0.0
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	1.6	-100.0%	0	1,563	0.0	0	1,741	0.0	0	1,733	0.0
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	0.6	-100.0%	0	2,303	0.0	0	2,280	0.0	0	2,271	0.0
UH Limerick	M	1.3	<0.8	1.5	83.1%	1.6	-6.4%	2	16,313	1.2	5	16,537	3.0	1	16,270	0.6
UMH Limerick	M	0.3	<0.8	0.5	-33.9%	0.5	13.9%	0	2,227	0.0	0	1,989	0.0	0	1,962	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.1	6.0%	2.0	6.4%	81	315,728	2.6	70	324,642	2.2	67	317,715	2.1
Children's Health Ireland	M	0.9	<2	1.6	-21.9%	0.9	82.0%	0	8,581	0.0	1	8,530	1.2	1	8,939	1.1
Dublin Midlands Hospital Group	M	2.3	<2	1.8	-11.6%	2.2	-18.4%	8	51,965	1.5	11	54,185	2.0	10	52,200	1.9
Coombe Women and Infants University Hospital	M	0.2	<2	0.0	-100.0%	0.3	-100.0%	0	3,954	0.0	0	3,812	0.0	0	3,316	0.0
MRH Portlaoise	M	0.6	<2	1.0	-49.0%	0.8	31.7%	0	3,162	0.0	1	3,288	3.0	0	3,108	0.0
MRH Tullamore	M	1.7	<2	2.7	33.6%	1.9	40.8%	6	5,672	10.6	4	6,076	6.6	1	5,821	1.7
Naas General Hospital	M	3.8	<2	3.0	51.5%	3.7	-17.6%	0	3,937	0.0	0	4,648	0.0	3	4,322	6.9
St. James's Hospital	M	2.5	<2	1.8	-10.9%	2.3	-22.1%	2	19,305	1.0	3	19,316	1.6	3	18,979	1.6
St. Luke's Radiation Oncology Network	M	1.8	<2	0.6	-70.5%	1.9	-68.5%	0	1,681	0.0	0	2,009	0.0	0	1,858	0.0
Tallaght University Hospital	M	2.8	<2	1.8	-11.5%	2.5	-28.0%	0	14,254	0.0	3	15,036	2.0	3	14,796	2.0
Ireland East Hospital Group	M	2.0	<2	2.4	18.6%	2.1	11.8%	21	71,641	2.9	16	72,995	2.2	14	71,075	2.0
Mater Misericordiae University Hospital	M	3.2	<2	4.2	109.2%	3.3	28.5%	8	18,954	4.2	10	19,305	5.2	6	18,518	3.2
MRH Mullingar	M	2.5	<2	1.3	-32.6%	3.1	-57.0%	3	5,865	5.1	0	5,998	0.0	1	5,989	1.7
National Maternity Hospital	M	0.3	<2	0.4	-80.2%	0.4	9.0%	0	2,800	0.0	0	2,704	0.0	0	2,969	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.0	-100.0%	1.0	-100.0%	0	1,026	0.0	0	1,181	0.0	0	1,136	0.0
National Rehabilitation Hospital	M	0.3	<2	0.3	-82.5%	0.4	-6.8%	0	3,336	0.0	0	3,354	0.0	0	3,272	0.0
Our Lady's Hospital Navan	M	3.1	<2	5.6	182.0%	3.7	51.9%	4	2,172	18.4	2	2,386	8.4	1	2,382	4.2
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	377	0.0	0	331	0.0	0	359	0.0
St. Columcille's Hospital	M	1.0	<2	1.0	-52.2%	0.7	36.3%	0	3,596	0.0	0	3,466	0.0	1	3,482	2.9
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.5	23.3%	1.6	52.1%	2	7,344	2.7	3	7,256	4.1	1	7,372	1.4
St. Michael's Hospital	M	1.0	<2	0.5	-72.5%	0.7	-22.0%	0	2,003	0.0	0	2,370	0.0	0	2,163	0.0
St. Vincent's University Hospital	M	2.1	<2	2.1	3.3%	2.0	3.5%	3	17,996	1.7	1	18,118	0.6	2	17,232	1.2
Wexford General Hospital	M	1.3	<2	1.3	-35.8%	1.6	-17.4%	1	6,172	1.6	0	6,526	0.0	2	6,201	3.2
RCSI Hospitals Group	M	1.7	<2	2.0	-0.5%	1.6	24.6%	15	52,877	2.8	11	54,195	2.0	12	52,588	2.3
Beaumont Hospital	M	2.8	<2	3.6	81.1%	2.6	40.9%	12	20,888	5.7	6	21,583	2.8	9	20,845	4.3
Cavan General Hospital	M	1.5	<2	1.2	-41.6%	1.3	-12.6%	1	5,623	1.8	1	5,957	1.7	0	5,867	0.0
Connolly Hospital	M	0.8	<2	1.3	-34.3%	0.8	59.7%	2	9,649	2.1	1	9,945	1.0	2	9,346	2.1
Louth County Hospital	M	0.0	<2	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.9	<2	0.8	-61.8%	1.0	-24.5%	0	12,039	0.0	3	11,843	2.5	1	11,687	0.9
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	0.8	-100.0%	0	4,678	0.0	0	4,867	0.0	0	4,843	0.0
Saolta University Health Care Group	M	2.0	<2	2.1	7.0%	2.1	1.8%	12	52,240	2.3	8	54,879	1.5	12	54,876	2.2
Galway University Hospitals	M	2.6	<2	2.7	36.6%	2.7	1.2%	7	18,714	3.7	3	20,029	1.5	3	20,839	1.4
Letterkenny University Hospital	M	2.4	<2	2.8	42.4%	2.5	14.4%	5	10,005	5.0	4	10,365	3.9	4	10,561	3.8
Mayo University Hospital	M	0.6	<2	0.6	-68.6%	0.6	7.7%	0	9,153	0.0	0	9,706	0.0	0	9,270	0.0
Portlincula University Hospital	M	2.0	<2	1.9	-2.5%	2.3	-14.6%	0	4,304	0.0	0	4,105	0.0	1	3,897	2.6
Roscommon University Hospital	M	2.5	<2	4.3	112.8%	1.7	156.7%	0	1,620	0.0	0	1,702	0.0	1	1,554	6.4
Sligo University Hospital	M	1.5	<2	1.3	-36.5%	1.6	-21.2%	0	8,444	0.0	1	8,972	1.1	3	8,755	3.4

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								South/South West Hospital Group	M	2.3	<2	2.3	15.0%	2.3	0.0%	17
Bantry General Hospital	M	0.7	<2	0.0	-100.0%	1.0	-100.0%	0	1,652	0.0	0	1,396	0.0	0	1,510	0.0
Cork University Hospital	M	3.1	<2	2.7	36.4%	3.2	-14.8%	7	17,933	3.9	4	18,018	2.2	3	17,815	1.7
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0										
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	146	0.0	0	212	0.0	0	271	0.0
Mallow General Hospital	M	2.0	<2	0.0	-100.0%	2.7	-100.0%	0	815	0.0	0	879	0.0	0	976	0.0
Mercy University Hospital	M	1.5	<2	2.9	46.1%	1.7	74.2%	2	5,640	3.5	3	5,781	5.2	1	5,688	1.8
South Infirmary Victoria University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,858	0.0	0	1,897	0.0	0	1,808	0.0
Tipperary University Hospital	M	3.2	<2	3.3	63.8%	3.0	10.2%	3	5,890	5.1	0	6,012	0.0	3	6,028	5.0
UH Kerry	M	2.9	<2	3.0	49.6%	2.9	4.8%	2	6,601	3.0	1	6,922	1.4	2	6,800	2.9
UH Waterford	M	2.3	<2	1.8	-11.8%	2.1	-17.4%	3	12,653	2.4	7	13,040	5.4	2	11,976	1.7
UL Hospitals Group	M	1.9	<2	2.3	16.0%	1.4	60.6%	8	25,236	3.2	8	25,701	3.1	7	25,165	2.8
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	821	0.0	0	1,086	0.0	0	943	0.0
Ennis Hospital	M	0.9	<2	2.8	37.8%	0.6	378.2%	2	2,009	10.0	1	2,068	4.8	1	1,986	5.0
Nenagh Hospital	M	3.0	<2	1.4	-29.9%	2.5	-42.9%	2	1,563	12.8	0	1,741	0.0	0	1,733	0.0
St. John's Hospital Limerick	M	3.1	<2	1.1	-46.2%	2.3	-54.0%	0	2,303	0.0	0	2,280	0.0	0	2,271	0.0
UH Limerick	M	2.2	<2	2.9	43.1%	1.6	75.0%	4	16,313	2.5	6	16,537	3.6	6	16,270	3.7
UMH Limerick	M	0.0	<2	0.5	-73.6%	0.0		0	2,227	0.0	1	1,989	5.0	0	1,962	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period September 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	682			624		473	31.9%	64	95	100	82
Children's Health Ireland	M	9			13		6	116.7%	1	1	1	3
Dublin Midlands Hospital Group	M	117			71		75	-5.3%	11	18	8	7
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			1		1	0.0%	0	1	0	0
MRH Tullamore	M	3			2		2	0.0%	1	0	0	0
Naas General Hospital	M	2			4		1	300.0%	0	1	0	1
St. James's Hospital	M	60			33		27	22.2%	6	8	3	3
St. Luke's Radiation Oncology Network	M	2			2		2	0.0%	0	0	0	0
Tallaght University Hospital	M	48			29		42	-31.0%	4	8	5	3
Ireland East Hospital Group	M	140			141		97	45.4%	10	17	15	21
Mater Misericordiae University Hospital	M	54			46		36	27.8%	4	5	6	11
MRH Mullingar	M	9			8		4	100.0%	0	5	1	0
National Maternity Hospital	M	0			3		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			6		1	500.0%	1	0	2	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			20		18	11.1%	0	3	2	3
St. Michael's Hospital	M	2			2		1	100.0%	0	0	0	0
St. Vincent's University Hospital	M	43			51		35	45.7%	4	3	4	6
Wexford General Hospital	M	0			5		0		1	1	0	1
RCSI Hospitals Group	M	79			64		64	0.0%	7	6	11	13
Beaumont Hospital	M	57			41		46	-10.9%	4	6	7	8
Cavan General Hospital	M	1			7		1	600.0%	0	0	1	2
Connolly Hospital	M	10			9		6	50.0%	1	0	3	1
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			6		9	-33.3%	2	0	0	2
Rotunda Hospital	M	2			1		2	-50.0%	0	0	0	0
Saolta University Health Care Group	M	127			103		92	12.0%	12	17	14	14
Galway University Hospitals	M	68			57		54	5.6%	7	13	8	5
Letterkenny University Hospital	M	7			4		2	100.0%	0	0	1	0
Mayo University Hospital	M	30			26		21	23.8%	2	2	3	7
Portiuncula University Hospital	M	8			7		5	40.0%	1	0	1	1
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	13			9		10	-10.0%	2	2	1	1

No. of new cases of CPE (KPI No: A105)							Reporting Period September 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M	79			58		51	13.7%	6	10	8	6
Bantry General Hospital	M	1			4		0		0	0	0	1
Cork University Hospital	M	32			15		21	-28.6%	1	1	4	3
Cork University Maternity Hospital	M	0			0		0		0			
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	2			0		2	-100.0%	0	0	0	0
Mercy University Hospital	M	3			5		3	66.7%	0	1	2	0
South Infirmary Victoria University Hospital	M	1			1		0		0	0	0	0
Tipperary University Hospital	M	11			6		8	-25.0%	1	1	1	1
UH Kerry	M	1			2		1	100.0%	2	0	0	0
UH Waterford	M	28			25		16	56.3%	2	7	1	1
UL Hospitals Group	M	131			174		88	97.7%	17	26	43	18
Croom Orthopaedic Hospital	M	1			2		1	100.0%	0	0	0	1
Ennis Hospital	M	6			0		6	-100.0%	0	0	0	0
Nenagh Hospital	M	0			2		0		0	0	0	1
St. John's Hospital Limerick	M	5			2		5	-60.0%	0	0	1	0
UH Limerick	M	119			167		76	119.7%	16	26	42	16
UMH Limerick	M	0			1		0		1	0	0	0

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	12.2			11.4		12.3	-6.9%	10.3	10.1	11.2	10.4
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	17.7			14.7		18.3	-19.3%	11.2	16.1	14.5	12.1
MRH Portlaoise	M-1M	14.0			4.2		13.7	-69.3%	3.2	6.9	0.0	0.0
MRH Tullamore	M-1M	13.6			14.1		13.5	4.5%	13.5	19.5	14.5	32.3
Naas General Hospital	M-1M	15.1			14.2		13.0	9.6%	7.6	13.7	11.4	9.4
St. James's Hospital	M-1M	20.2			15.5		21.5	-27.9%	12.5	15.3	16.8	16.8
St. Luke's Radiation Oncology Network	M-1M	6.9			9.9		5.7	74.0%	0.0	0.0		
Tallaght University Hospital	M-1M	19.1			17.3		20.6	-16.2%	12.4	18.8	16.8	6.6
Ireland East Hospital Group	M-1M	11.9			11.6		12.3	-5.3%	11.5	9.2	10.4	12.2
Mater Misericordiae University Hospital	M-1M	16.1			18.4		16.1	14.4%	18.6	11.0	18.7	18.5
MRH Mullingar	M-1M	13.2			7.0		14.1	-50.3%	4.5	6.0	4.6	0.0
National Orthopaedic Hospital Cappagh	M-1M	3.6			0.0		1.6	-100.0%	0.0	0.0	0.0	0.0
Our Lady's Hospital Navan	M-1M	15.2			9.0		14.6	-38.6%	12.8	6.3	0.0	14.0
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	8.5			4.5		9.5	-52.6%	9.4	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	7.1			7.5		7.2	4.0%	5.3	7.6	7.4	9.2
St. Michael's Hospital	M-1M	6.8			3.3		8.4	-61.0%	6.0	6.9	7.1	0.0
St. Vincent's University Hospital	M-1M	14.4			15.9		14.5	9.3%	13.5	18.0	25.9	15.5
Wexford General Hospital	M-1M	4.8			5.3		6.4	-17.6%	7.1	0.0	1.9	7.8
RCSI Hospitals Group	M-1M	10.6			9.2		10.3	-11.0%	6.7	4.9	8.3	9.5
Beaumont Hospital	M-1M	13.0			11.7		13.4	-12.9%	7.4	3.5	10.0	11.9
Cavan General Hospital	M-1M	9.3			9.3		6.5	43.0%	10.6	4.7	6.3	0.0
Connolly Hospital	M-1M	10.5			8.0		10.1	-20.9%	8.8	7.4	8.0	6.2
Our Lady of Lourdes Hospital	M-1M	7.1			6.9		7.0	-1.2%	2.3	3.6	5.8	11.9
Saolta University Health Care Group	M-1M	10.0			10.8		9.6	12.5%	11.4	8.3	13.2	8.7
Galway University Hospitals	M-1M	13.0			13.4		12.1	10.7%	16.5	7.9	14.3	14.2
Letterkenny University Hospital	M-1M	6.7			9.1		6.7	36.4%	9.8	3.3	12.1	5.8
Mayo University Hospital	M-1M	13.2			11.1		13.7	-18.8%	13.4	9.1	19.1	0.0
Portiuncula University Hospital	M-1M	8.1			10.1		6.9	47.0%	0.0	19.6	12.3	9.4
Roscommon University Hospital	M-1M	4.4			18.3		4.8	285.0%	34.5	21.3	16.7	16.7
Sligo University Hospital	M-1M	6.9			7.8		6.4	20.8%	6.9	8.6	10.3	8.6

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	11.5			10.4		11.8	-11.7%	8.4	10.4	7.7	10.0
Bantry General Hospital	M-1M	12.4			24.0		18.1	32.8%	25.3	20.5	6.2	13.6
Cork University Hospital	M-1M	14.4			11.3		14.2	-20.3%	7.3	8.8	10.6	12.2
Kilcreene Regional Orthopaedic Hospital	M-1M	1.9			0.0		2.8	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	11.3			5.5		10.9	-50.0%	10.0	10.9	0.0	0.0
Mercy University Hospital	M-1M	10.4			8.5		10.7	-20.5%	3.7	5.5	6.2	11.6
South Infirmary Victoria University Hospital	M-1M	7.0			5.1		4.7	7.9%	4.9	6.1	5.9	0.0
Tipperary University Hospital	M-1M	5.1			3.9		4.9	-20.5%	5.6	1.8	4.1	0.0
UH Kerry	M-1M	9.1			18.1		10.0	80.5%	16.8	20.2	20.4	21.7
UH Waterford	M-1M	13.7			11.6		14.5	-20.2%	11.9	22.4	4.9	8.2
UL Hospitals Group	M-1M	10.8			11.7		10.6	10.0%	11.4	10.6	13.6	9.6
Croom Orthopaedic Hospital	M-1M	9.4			7.7		8.6	-10.8%	0.0	7.8	0.0	0.0
Ennis Hospital	M-1M	5.5			10.2		4.6	120.4%	17.6	11.9	12.9	6.2
Nenagh Hospital	M-1M	7.0			7.9		8.2	-3.1%	11.5	0.0	0.0	16.1
St. John's Hospital Limerick	M-1M	11.2			13.9		9.5	46.3%	12.3	0.0	13.5	17.2
UH Limerick	M-1M	11.8			12.1		11.9	2.1%	11.6	12.7	15.3	9.9

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period September 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	8.8			23.0		9.5	142.1%	24.2	27.7	10.1	13.2
Children's Health Ireland	M	0.2			3.3		0.0		3.6	4.7	0.0	1.1
Dublin Midlands Hospital Group	M	12.0			20.0		12.4	60.7%	16.5	23.3	6.1	12.1
Coombe Women and Infants University Hospital	M	0.2			3.0		0.3	947.3%	5.1	10.1	0.0	6.0
MRH Portlaoise	M	5.2			7.1		7.4	-2.9%	9.1	6.3	0.0	0.0
MRH Tullamore	M	12.3			17.0		15.2	11.9%	1.7	5.3	11.5	24.1
Naas General Hospital	M	7.1			28.3		9.7	192.9%	60.3	20.3	4.3	6.9
St. James's Hospital	M	14.0			26.7		15.6	71.7%	17.0	32.6	10.9	14.8
St. Luke's Radiation Oncology Network	M	3.2			10.0		2.5	301.4%	11.9	0.0	0.0	32.3
Tallaght University Hospital	M	17.3			18.4		14.2	29.3%	14.4	28.8	2.0	6.8
Ireland East Hospital Group	M	6.4			21.9		5.6	287.2%	18.2	14.5	7.1	12.5
Mater Misericordiae University Hospital	M	7.3			20.6		5.5	271.5%	8.0	10.6	0.5	4.9
MRH Mullingar	M	6.1			15.6		0.4	3,386.0%	5.1	22.2	8.3	8.3
National Maternity Hospital	M	0.3			2.4		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.1			2.9		2.9	-2.9%	8.2	9.7	0.0	0.0
National Rehabilitation Hospital	M	0.3			5.2		0.4	1,297.3%	6.2	3.0	3.0	0.0
Our Lady's Hospital Navan	M	5.4			27.3		6.9	295.3%	9.2	0.0	8.4	75.6
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columille's Hospital	M	10.5			33.2		8.1	310.7%	14.6	55.6	28.9	0.0
St. Luke's General Hospital Kilkenny	M	0.3			19.9		0.0		7.1	1.4	0.0	20.3
St. Michael's Hospital	M	9.1			14.8		2.1	602.3%	0.0	0.0	0.0	0.0
St. Vincent's University Hospital	M	10.3			31.1		12.0	159.3%	42.0	20.6	7.7	22.1
Wexford General Hospital	M	4.9			23.5		4.5	425.3%	35.2	17.8	29.1	6.5
RCSI Hospitals Group	M	8.1			26.8		8.9	200.8%	34.4	38.6	10.0	16.0
Beaumont Hospital	M	9.7			31.7		10.0	216.3%	21.3	50.7	13.9	27.3
Cavan General Hospital	M	8.0			28.6		9.1	213.4%	18.5	48.0	15.1	1.7
Connolly Hospital	M	9.4			35.6		11.4	212.8%	102.3	46.6	0.0	15.0
Louth County Hospital	M	0.0			77,500.0		0.0					
Our Lady of Lourdes Hospital	M	7.9			17.1		8.7	96.4%	28.2	13.3	10.1	6.0
Rotunda Hospital	M	0.0			0.5		0.0		2.2	0.0	2.1	0.0
Saolta University Health Care Group	M	10.8			24.6		12.7	94.6%	21.0	32.4	16.6	16.4
Galway University Hospitals	M	7.8			23.0		8.5	171.8%	15.6	29.9	20.5	22.6
Letterkenny University Hospital	M	13.0			25.1		14.3	75.4%	33.8	25.0	6.8	0.0
Mayo University Hospital	M	17.1			24.2		22.1	9.4%	23.0	48.1	21.6	16.2
Portiuncula University Hospital	M	0.9			18.7		0.7	2,762.4%	29.7	9.3	2.4	0.0
Roscommon University Hospital	M	2.5			29.8		2.5	1,097.7%	12.0	24.7	0.0	57.9
Sligo University Hospital	M	15.3			29.9		19.2	55.3%	15.1	42.6	23.4	21.7

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period September 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M	8.3			23.4		9.8	138.8%	26.2	36.9	12.2	9.1
Bantry General Hospital	M	1.4			35.0		2.0	1,680.7%	0.0	96.9	0.0	0.0
Cork University Hospital	M	9.3			21.0		11.5	82.3%	24.9	26.8	12.2	11.8
Cork University Maternity Hospital	M	1.4			0.4		1.4	-71.4%	0.0			
Kilcreene Regional Orthopaedic Hospital	M	0.0			9.7		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.5			22.0		21.9	0.3%	32.6	0.0	0.0	0.0
Mercy University Hospital	M	8.2			28.2		7.3	285.0%	31.9	62.1	19.0	0.0
South Infirmary Victoria University Hospital	M	10.4			18.5		12.0	54.4%	59.0	0.0	0.0	5.5
Tipperary University Hospital	M	8.7			26.2		9.9	164.4%	20.7	20.4	18.3	13.3
UH Kerry	M	2.7			42.9		2.9	1,402.5%	48.4	65.1	5.8	7.4
UH Waterford	M	11.9			16.9		15.0	13.3%	24.0	33.2	13.8	10.9
UL Hospitals Group	M	10.0			27.2		10.9	148.3%	44.7	30.5	12.8	17.9
Croom Orthopaedic Hospital	M	5.7			9.5		8.4	12.7%	9.1	36.5	36.8	0.0
Ennis Hospital	M	9.1			13.8		8.6	59.4%	9.5	19.9	0.0	0.0
Nenagh Hospital	M	20.2			33.7		27.0	24.6%	24.8	57.6	0.0	0.0
St. John's Hospital Limerick	M	10.6			27.5		13.5	103.8%	9.6	13.0	4.4	44.0
UH Limerick	M	10.6			32.0		11.3	183.1%	63.0	35.6	16.9	21.5
UMH Limerick	M	1.0			4.2		0.0		4.7	0.0	0.0	0.0

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period September 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,682	26,400	19,764	25,439	28.7%	23,997	6.0%	2,696	2,549	2,774	2,746
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,875	24,925	18,660	18,941	1.5%	14,681	29.0%	2,144	2,017	2,196	2,265
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	74.5%	-21.6%	61.2%	21.7%	79.5%	79.1%	79.2%	82.5%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			3,695		3,607	2.4%	395	363	436	438
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			3,635		1,674	117.1%	387	343	425	434
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.4%	3.6%	46.4%	112.0%	98.0%	94.5%	97.5%	99.1%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			3,695		3,607	2.4%	395	363	436	438
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			3,635		1,674	117.1%	387	343	425	434
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.4%	3.6%	46.4%	112.0%	98.0%	94.5%	97.5%	99.1%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,953			6,436		5,968	7.8%	624	666	740	810
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,737			5,241		3,706	41.4%	622	658	694	784
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.6%	95.0%	95.0%	81.4%	-14.3%	62.1%	31.1%	99.7%	98.8%	93.8%	96.8%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,509			3,758		3,385	11.0%	332	358	412	507
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,632			2,663		1,192	123.4%	330	351	369	481
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	70.9%	-25.4%	35.2%	101.2%	99.4%	98.0%	89.6%	94.9%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			2,678		2,583	3.7%	292	308	328	303
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,105			2,578		2,514	2.5%	292	307	325	303
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.2%	95.0%	95.0%	96.3%	1.3%	97.3%	-1.1%	100.0%	99.7%	99.1%	100.0%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			2,577		2,676	-3.7%	296	268	288	288
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			2,571		2,668	-3.6%	296	267	287	286
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.0%	99.7%	0.1%	100.0%	99.6%	99.7%	99.3%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period September 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			2,577		2,676	-3.7%	296	268	288	288
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			2,571		2,668	-3.6%	296	267	287	286
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.0%	99.7%	0.1%	100.0%	99.6%	99.7%	99.3%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			4,904		4,709	4.1%	561	493	432	397
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			2,611		2,300	13.5%	373	296	261	191
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	53.2%	-44.0%	48.8%	9.0%	66.5%	60.0%	60.4%	48.1%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			4,107		3,743	9.7%	443	385	345	397
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			1,941		1,467	32.3%	260	195	175	191
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	47.3%	-50.3%	39.2%	20.6%	58.7%	50.6%	50.7%	48.1%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			797		966	-17.5%	118	108	87	
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			670		833	-19.6%	113	101	86	
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	84.1%	-11.5%	86.2%	-2.5%	95.8%	93.5%	98.9%	
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,908			4,931		4,353	13.3%	538	505	508	535
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,381			2,901		2,570	12.9%	302	359	405	429
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.2%	95.0%	95.0%	58.8%	-38.1%	59.0%	-0.4%	56.1%	71.1%	79.7%	80.2%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,299			3,066		2,445	25.4%	322	328	311	333
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,441			1,062		1,226	-13.4%	89	189	212	231
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.7%	95.0%	95.0%	34.6%	-63.5%	50.1%	-30.9%	27.6%	57.6%	68.2%	69.4%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			1,865		1,908	-2.3%	216	177	197	202
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			1,839		1,344	36.8%	213	170	193	198
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	98.6%	3.8%	70.4%	40.0%	98.6%	96.0%	98.0%	98.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period September 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			2,896		2,684	7.9%	282	254	370	278
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			1,982		1,763	12.4%	164	94	124	141
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	68.4%	-28.0%	65.7%	4.2%	58.2%	37.0%	33.5%	50.7%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			2,896		2,684	7.9%	282	254	370	278
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			1,982		1,763	12.4%	164	94	124	141
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	68.4%	-28.0%	65.7%	4.2%	58.2%	37.0%	33.5%	50.7%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	14,673	18,766	27.9%	18,803	-0.2%	1,987	1,829	1,987	2,048
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,168	18,620	13,940	13,331	-4.4%	10,678	24.8%	1,509	1,385	1,528	1,671
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	71.0%	-25.2%	56.8%	25.1%	75.9%	75.7%	76.9%	81.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	16,844	12,816	-23.9%	13,671	-6.3%	1,418	1,164	1,537	1,388
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	16,003	6,313	-60.6%	5,516	14.4%	682	604	779	815
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	49.3%	-48.1%	40.3%	22.1%	48.1%	51.9%	50.7%	58.7%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			2,638		2,837	-7.0%	289	226	312	321
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			2,589		981	163.9%	282	206	302	317
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.1%	3.3%	34.6%	183.8%	97.6%	91.2%	96.8%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			1,911		2,530	-24.5%	115	146	173	164
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,671		1,116	49.7%	110	144	167	163
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	87.4%	-8.0%	44.1%	98.2%	95.7%	98.6%	96.5%	99.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			2,638		2,837	-7.0%	289	226	312	321
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			2,589		981	163.9%	282	206	302	317
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.1%	3.3%	34.6%	183.8%	97.6%	91.2%	96.8%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			1,911		2,530	-24.5%	115	146	173	164
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,671		1,116	49.7%	110	144	167	163
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	87.4%	-8.0%	44.1%	98.2%	95.7%	98.6%	96.5%	99.4%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,459			5,107		4,902	4.2%	481	522	587	678
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,334			3,931		2,686	46.4%	479	516	544	652
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	77.0%	-19.0%	54.8%	40.5%	99.6%	98.9%	92.7%	96.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,590			3,570		4,140	-13.8%	507	301	454	398
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,108			1,677		1,528	9.8%	251	161	199	213
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.7%	95%	95%	47.0%	-50.6%	36.9%	27.3%	49.5%	53.5%	43.8%	53.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,842			3,109		2,902	7.1%	260	288	352	427
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	974			2,016		718	180.8%	258	282	309	401
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	64.8%	-31.7%	24.7%	162.1%	99.2%	97.9%	87.8%	93.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,538			1,556		1,934	-19.5%	212	159	230	211
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,421			1,456		996	46.2%	207	148	180	199
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	93.6%	-1.5%	51.5%	81.7%	97.6%	93.1%	78.3%	94.3%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			1,998		2,000	-0.1%	221	234	235	251
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,360			1,915		1,968	-2.7%	221	234	235	251
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.2%	95%	95%	95.8%	0.9%	98.4%	-2.6%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,052			2,014		2,206	-8.7%	295	142	224	187
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	687			221		532	-58.5%	44	13	19	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	11.0%	-88.4%	24.1%	-54.5%	14.9%	9.2%	8.5%	7.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			1,989		2,160	-7.9%	224	208	214	235
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			1,985		2,153	-7.8%	224	207	213	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.1%	99.7%	0.1%	100.0%	99.5%	99.5%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			1,954		2,201	-11.2%	228	127	249	177
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			1,941		2,118	-8.4%	228	127	247	175
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.3%	4.6%	96.2%	3.2%	100.0%	100.0%	99.2%	98.9%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			1,989		2,160	-7.9%	224	208	214	235
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			1,985		2,153	-7.8%	224	207	213	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.8%	5.1%	99.7%	0.1%	100.0%	99.5%	99.5%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			1,954		2,201	-11.2%	228	127	249	177
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			1,941		2,118	-8.4%	228	127	247	175
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.3%	4.6%	96.2%	3.2%	100.0%	100.0%	99.2%	98.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			3,637		3,798	-4.2%	421	343	291	254
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			1,579		1,804	-12.5%	243	163	131	51
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	43.4%	-54.3%	47.5%	-8.6%	57.7%	47.5%	45.0%	20.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			1,263		1,316	-4.0%	109	156	205	174
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			193		284	-32.0%	19	12	32	10
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	15.3%	-83.9%	21.6%	-29.2%	17.4%	7.7%	15.6%	5.7%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			2,840		2,832	0.3%	303	235	204	254
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			909		971	-6.4%	130	62	45	51
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	32.0%	-66.3%	34.3%	-6.6%	42.9%	26.4%	22.1%	20.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			618		855	-27.7%	41	42	95	174
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			76		88	-13.6%	11	5	12	10
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	12.3%	-87.1%	10.3%	19.5%	26.8%	11.9%	12.6%	5.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			797		966	-17.5%	118	108	87	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			670		833	-19.6%	113	101	86	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	84.1%	-11.5%	86.2%	-2.5%	95.8%	93.5%	98.9%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			645		461	39.9%	68	114	110	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			117		196	-40.3%	8	7	20	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	18.1%	-80.9%	42.5%	-57.3%	11.8%	6.1%	18.2%	
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,489			3,434		3,354	2.4%	397	383	335	343
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,434			1,983		1,929	2.8%	208	281	305	321
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	57.7%	-39.2%	57.5%	0.4%	52.4%	73.4%	91.0%	93.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,857			2,866		2,189	30.9%	328	395	344	356
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	566			706		272	159.6%	33	145	118	244
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	14.7%	95%	95%	24.6%	-74.1%	12.4%	98.2%	10.1%	36.7%	34.3%	68.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,682			2,282		2,012	13.4%	255	271	227	237
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,183			843		1,038	-18.8%	68	171	197	216
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.1%	95%	95%	36.9%	-61.1%	51.6%	-28.4%	26.7%	63.1%	86.8%	91.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,304			1,218		1,197	1.8%	138	158	219	97
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	435			195		149	30.9%	18	12	14	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	18.9%	95%	95%	16.0%	-83.1%	12.4%	28.6%	13.0%	7.6%	6.4%	12.4%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			1,152		1,342	-14.2%	142	112	108	106
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			1,140		891	27.9%	140	110	108	105
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	99.0%	4.2%	66.4%	49.0%	98.6%	98.2%	100.0%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			1,648		992	66.1%	190	237	125	259
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			511		123	315.4%	15	133	104	232
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	31.0%	-67.4%	12.4%	150.1%	7.9%	56.1%	83.2%	89.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period September 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,961		1,752	11.9%	175	147	248	217
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,264		1,125	12.4%	73	12	33	96
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	64.5%	-32.2%	64.2%	0.4%	41.7%	8.2%	13.3%	44.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,252		1,295	-3.3%	131	39	112	119
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			125		198	-36.9%	41	15	16	10
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	10.0%	-89.5%	15.3%	-34.7%	31.3%	38.5%	14.3%	8.4%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,961		1,752	11.9%	175	147	248	217
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,264		1,125	12.4%	73	12	33	96
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	64.5%	-32.2%	64.2%	0.4%	41.7%	8.2%	13.3%	44.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,252		1,295	-3.3%	131	39	112	119
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			125		198	-36.9%	41	15	16	10
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	10.0%	-89.5%	15.3%	-34.7%	31.3%	38.5%	14.3%	8.4%

Notes
1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,679	3,700	2,771	3,187	15.0%	2,655	20.0%	352	337	408	341
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	2,631	2,839	7.9%	2,390	18.8%	326	303	351	298
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	89.1%	-6.2%	90.0%	-1.0%	92.6%	89.9%	86.0%	87.4%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			615		502	22.5%	58	76	76	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			611		487	25.5%	57	76	75	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.6%	97.0%	2.4%	98.3%	100.0%	98.7%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			615		502	22.5%	58	76	76	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			611		487	25.5%	57	76	75	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.6%	97.0%	2.4%	98.3%	100.0%	98.7%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			726		581	25.0%	97	81	83	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			718		578	24.2%	97	80	83	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	98.9%	4.1%	99.5%	-0.6%	100.0%	98.8%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			336		261	28.7%	50	33	40	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			334		258	29.5%	50	32	40	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.4%	4.6%	98.9%	0.6%	100.0%	97.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			390		320	21.9%	47	48	43	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			384		320	20.0%	47	48	43	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.5%	3.6%	100.0%	-1.5%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			211		238	-11.3%	19	25	24	22
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			209		237	-11.8%	19	25	24	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.1%	4.3%	99.6%	-0.5%	100.0%	100.0%	100.0%	95.5%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			211		238	-11.3%	19	25	24	22
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			209		237	-11.8%	19	25	24	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.1%	4.3%	99.6%	-0.5%	100.0%	100.0%	100.0%	95.5%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			563		399	41.1%	61	52	63	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			513		389	31.9%	58	51	63	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	91.1%	-4.1%	97.5%	-6.5%	95.1%	98.1%	100.0%	100.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			563		399	41.1%	61	52	63	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			513		389	31.9%	58	51	63	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	91.1%	-4.1%	97.5%	-6.5%	95.1%	98.1%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	568			532		392	35.7%	60	51	79	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			404		326	23.9%	51	30	51	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.1%	95%	95%	75.9%	-20.1%	83.2%	-8.7%	85.0%	58.8%	64.6%	62.9%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	280			274		194	41.2%	26	28	31	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			160		138	15.9%	18	12	7	11
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.3%	95%	95%	58.4%	-38.5%	71.1%	-17.9%	69.2%	42.9%	22.6%	32.4%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			258		198	30.3%	34	23	48	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			244		188	29.8%	33	18	44	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	94.6%	-0.4%	94.9%	-0.4%	97.1%	78.3%	91.7%	91.7%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			540		543	-0.6%	57	52	83	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			384		373	2.9%	44	41	55	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	71.1%	-25.1%	68.7%	3.5%	77.2%	78.8%	66.3%	73.8%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			540		543	-0.6%	57	52	83	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			384		373	2.9%	44	41	55	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	71.1%	-25.1%	68.7%	3.5%	77.2%	78.8%	66.3%	73.8%

Notes
1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	2,320	3,486	50.3%	2,539	37.3%	357	383	379	357
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	2,089	2,771	32.6%	1,613	71.8%	309	329	317	296
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	79.5%	-11.7%	63.5%	25.1%	86.6%	85.9%	83.6%	82.9%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			442		268	64.9%	48	61	48	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			435		206	111.2%	48	61	48	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.4%	9.4%	76.9%	28.0%	100.0%	100.0%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			442		268	64.9%	48	61	48	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			435		206	111.2%	48	61	48	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.4%	9.4%	76.9%	28.0%	100.0%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			603		485	24.3%	46	63	70	74
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			592		442	33.9%	46	62	67	74
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	98.2%	9.1%	91.1%	7.7%	100.0%	98.4%	95.7%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			313		222	41.0%	22	37	20	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			313		216	44.9%	22	37	20	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	97.3%	2.8%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			290		263	10.3%	24	26	50	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			279		226	23.5%	24	25	47	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	96.2%	6.9%	85.9%	12.0%	100.0%	96.2%	94.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			377		278	35.6%	53	35	50	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			377		278	35.6%	53	35	50	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			377		278	35.6%	53	35	50	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			377		278	35.6%	53	35	50	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			704		512	37.5%	79	98	78	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			519		107	385.0%	72	82	67	76
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	73.7%	-18.1%	20.9%	252.8%	91.1%	83.7%	85.9%	96.2%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			704		512	37.5%	79	98	78	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			519		107	385.0%	72	82	67	76
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	73.7%	-18.1%	20.9%	252.8%	91.1%	83.7%	85.9%	96.2%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	851			965		607	59.0%	81	71	94	122
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	475			514		315	63.2%	43	48	49	64
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.8%	90%	90%	53.3%	-40.8%	51.9%	2.6%	53.1%	67.6%	52.1%	52.5%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	337			510		239	113.4%	41	29	53	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64			59		50	18.0%	3	6	8	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	19.0%	90%	90%	11.6%	-87.1%	20.9%	-44.7%	7.3%	20.7%	15.1%	6.5%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			455		368	23.6%	40	42	41	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			455		265	71.7%	40	42	41	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	72.0%	38.9%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			395		389	1.5%	50	55	39	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			334		265	26.0%	47	41	36	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	84.6%	-6.0%	68.1%	24.1%	94.0%	74.5%	92.3%	
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			395		389	1.5%	50	55	39	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			334		265	26.0%	47	41	36	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	84.6%	-6.0%	68.1%	24.1%	94.0%	74.5%	92.3%	

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)

Reporting Period September 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	3,894	4,381	12.5%	4,020	9.0%	539	500	528	515
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	3,503	3,153	-10.0%	3,018	4.5%	379	360	367	344
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	72.0%	-20.0%	75.1%	-4.1%	70.3%	72.0%	69.5%	66.8%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			2,330		2,121	9.9%	264	280	305	271
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,565		1,483	5.5%	175	196	196	163
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	67.2%	-25.4%	69.9%	-3.9%	66.3%	70.0%	64.3%	60.1%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			2,330		2,121	9.9%	264	280	305	271
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,565		1,483	5.5%	175	196	196	163
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	67.2%	-25.4%	69.9%	-3.9%	66.3%	70.0%	64.3%	60.1%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			532		552	-3.6%	69	53	54	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			407		455	-10.5%	48	40	42	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	76.5%	-15.0%	82.4%	-7.2%	69.6%	75.5%	77.8%	76.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			80		106	-24.5%	9	12		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			60		96	-37.5%	7	11		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	75.0%	-16.7%	90.6%	-17.2%	77.8%	91.7%		
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			452		446	1.3%	60	41	54	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			347		359	-3.3%	41	29	42	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	76.8%	-14.7%	80.5%	-4.6%	68.3%	70.7%	77.8%	76.7%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			1,026		924	11.0%	151	113	116	138
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			709		658	7.8%	101	70	79	86
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	69.1%	-23.2%	71.2%	-3.0%	66.9%	61.9%	68.1%	62.3%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			704		609	15.6%	107	81	82	98
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			424		357	18.8%	62	43	48	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	60.2%	-33.1%	58.6%	2.7%	57.9%	53.1%	58.5%	52.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			322		315	2.2%	44	32	34	40
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			285		301	-5.3%	39	27	31	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	88.5%	-1.7%	95.6%	-7.4%	88.6%	84.4%	91.2%	87.5%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			493		423	16.5%	55	54	53	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			472		422	11.8%	55	54	50	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	95.7%	6.4%	99.8%	-4.0%	100.0%	100.0%	94.3%	98.4%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			493		423	16.5%	55	54	53	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			472		422	11.8%	55	54	50	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	95.7%	6.4%	99.8%	-4.0%	100.0%	100.0%	94.3%	98.4%

Notes
1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period September 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%		No	%		No	%		No	%	No	%	No	%
National	M	77,856	27.5%	80%	47,605	21.3%	-73.3%	60,129	28.9%	-26.2%	5,135	20.5%	5,373	21.3%	5,072	20.6%
Children's Health Ireland	M	4,121	68.9%	80%	3,101	61.4%	-23.2%	2,858	69.3%	-11.3%	324	63.8%	286	62.0%	328	61.9%
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	10,133	28.9%	-63.9%	12,242	37.2%	-22.3%	1,098	27.6%	1,134	28.9%	1,108	28.3%
Coombe Women and Infants University Hospital	M	164	58.6%	80%	86	48.3%	-39.6%	123	58.3%	-17.1%	9	37.5%	10	34.5%	16	61.5%
MRH Portlaoise	M	1,240	27.1%	80%	935	23.1%	-71.1%	923	28.0%	-17.7%	84	21.4%	81	18.4%	96	27.7%
MRH Tullamore	M	1,331	20.4%	80%	817	15.9%	-80.1%	1,077	22.4%	-29.0%	76	12.5%	92	15.1%	100	17.7%
Naas General Hospital	M	2,249	27.3%	80%	2,010	27.6%	-65.5%	1,760	29.0%	-4.9%	167	21.6%	153	21.4%	160	22.6%
St. James's Hospital	M	6,043	46.5%	80%	3,849	37.9%	-52.6%	4,561	46.9%	-19.2%	428	35.1%	475	40.3%	425	34.9%
Tallaght University Hospital	M	4,848	41.3%	80%	2,436	29.5%	-63.1%	3,798	43.1%	-31.5%	334	34.7%	323	34.2%	311	29.5%
Ireland East Hospital Group	M	16,321	26.9%	80%	9,964	21.2%	-73.5%	12,639	28.1%	-24.6%	1,068	20.4%	1,146	21.5%	1,100	21.1%
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	3,956	35.4%	-55.7%	4,999	44.6%	-20.5%	441	35.2%	492	37.4%	451	35.7%
MRH Mullingar	M	1,421	20.4%	80%	910	16.0%	-80.1%	1,099	22.0%	-27.4%	90	14.0%	94	14.6%	98	16.6%
National Maternity Hospital	M	243	66.4%	80%	162	55.3%	-30.9%	182	68.2%	-18.9%	17	58.6%	16	34.8%	13	56.5%
Our Lady's Hospital Navan	M	1,645	50.8%	80%	1,182	46.5%	-41.9%	1,235	51.8%	-10.2%	122	45.7%	126	45.0%	131	49.6%
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	712	11.3%	-85.9%	938	15.7%	-27.9%	68	10.2%	88	12.5%	74	10.6%
St. Michael's Hospital	M	400	37.6%	80%	270	32.2%	-59.7%	309	38.6%	-16.6%	29	27.6%	36	31.0%	30	30.6%
St. Vincent's University Hospital	M	3,093	17.4%	80%	1,703	12.6%	-84.3%	2,409	18.3%	-31.4%	172	11.4%	193	13.5%	190	12.6%
Wexford General Hospital	M	1,874	22.6%	80%	1,069	16.0%	-80.0%	1,468	23.7%	-32.5%	129	16.8%	101	12.8%	113	14.8%
RCSI Hospitals Group	M	19,885	38.7%	80%	12,728	31.8%	-60.2%	15,130	40.0%	-20.4%	1,404	31.5%	1,461	32.6%	1,278	30.3%
Beaumont Hospital	M	6,550	43.6%	80%	4,192	36.3%	-54.6%	5,016	44.6%	-18.7%	438	34.5%	458	35.7%	437	35.2%
Cavan General Hospital	M	1,856	27.9%	80%	1,460	27.1%	-66.2%	1,356	27.7%	-2.5%	156	27.8%	184	31.8%	142	25.0%
Connolly Hospital	M	5,789	41.8%	80%	3,553	33.5%	-58.2%	4,500	44.2%	-24.2%	413	34.1%	447	36.6%	363	34.2%
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	3,386	27.8%	-65.3%	4,076	36.1%	-23.1%	375	27.2%	357	26.3%	322	24.3%
Rotunda Hospital	M	241	69.5%	80%	137	57.3%	-28.3%	182	69.7%	-17.8%	22	52.4%	15	44.1%	14	63.6%
Saolta University Health Care Group	M	5,744	12.0%	80%	3,224	8.2%	-89.7%	4,479	12.9%	-36.2%	328	7.2%	396	8.6%	352	7.9%
Galway University Hospitals	M	1,760	12.6%	80%	1,083	9.6%	-88.0%	1,328	13.0%	-26.6%	109	8.3%	134	9.9%	103	8.3%
Letterkenny University Hospital	M	1,376	12.8%	80%	680	7.8%	-90.2%	1,116	14.3%	-45.5%	79	7.7%	76	7.3%	66	6.2%
Mayo University Hospital	M	815	9.8%	80%	515	7.3%	-90.8%	584	9.6%	-23.8%	56	7.0%	72	8.7%	73	9.4%
Portiuncula University Hospital	M	876	16.7%	80%	498	11.8%	-85.2%	717	19.0%	-37.6%	48	10.2%	64	14.3%	61	13.6%
Sligo University Hospital	M	917	9.5%	80%	448	5.6%	-93.0%	734	10.4%	-46.6%	36	3.9%	50	5.5%	49	5.4%
South/South West Hospital Group	M	7,978	16.0%	80%	4,034	10.3%	-87.2%	6,457	17.5%	-41.4%	422	9.5%	468	10.4%	415	9.5%
Bantry General Hospital	M	311	26.9%	80%	232	19.5%	-75.6%	242	30.3%	-35.4%	22	16.9%	23	20.5%	26	19.0%
Cork University Hospital	M	1,601	9.3%	80%	592	4.5%	-94.3%	1,363	10.7%	-57.6%	55	3.8%	91	6.2%	66	4.5%
Mercy University Hospital	M	1,032	14.7%	80%	261	4.8%	-94.0%	933	17.7%	-72.6%	49	8.3%	36	5.7%	24	3.8%
Tipperary University Hospital	M	1,255	21.3%	80%	687	15.1%	-81.1%	984	22.6%	-33.1%	85	16.9%	79	14.9%	68	14.0%
UH Kerry	M	872	10.8%	80%	426	6.6%	-91.8%	703	11.8%	-44.5%	28	3.5%	31	4.0%	41	5.5%
UH Waterford	M	2,907	27.7%	80%	1,836	21.3%	-73.3%	2,232	28.9%	-26.2%	183	18.8%	208	20.8%	190	21.1%
UL Hospitals Group	M	7,932	35.4%	80%	4,421	25.3%	-68.4%	6,324	38.6%	-34.5%	491	25.6%	482	24.8%	491	25.1%
UH Limerick	M	7,932	35.4%	80%	4,421	25.3%	-68.4%	6,324	38.6%	-34.5%	491	25.6%	482	24.8%	491	25.1%

National Ambulance Service		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	271,503	287,762	6.0%	268,627	7.1%	32,161	32,970	32,396	31,461
		Dublin Fire Brigade	M	79,244			60,930		58,258	4.6%	6,884	7,162	6,676	6,578
		North Leinster	M	117,862			92,612		86,215	7.4%	10,151	10,121	10,285	10,097
		South	M	81,361			64,442		59,873	7.6%	7,205	7,344	7,481	7,143
		West	M	87,971			69,778		64,281	8.6%	7,921	8,343	7,954	7,643
NAS6	Number of Clinical Status 1 ECHO Calls Activated	National	M	6,153	5,600	4,203	5,077	20.8%	4,323	17.4%	542	547	524	557
		Dublin Fire Brigade	M	1,545			1,187		1,116	6.4%	132	132	118	139
		North Leinster	M	2,034			1,735		1,429	21.4%	191	180	170	203
		South	M	1,352			1,143		949	20.4%	104	131	120	117
		West	M	1,222			1,012		829	22.1%	115	104	116	98
NAS7	Number of Clinical Status 1 ECHO Calls Arrived At Scene (Excludes those stood down en route)	National	M	5,857	5,400	4,050	4,814	18.9%	4,117	16.9%	514	516	496	526
		Dublin Fire Brigade	M	1,381			1,028		993	3.5%	115	114	102	117
		North Leinster	M	1,927			1,655		1,359	21.8%	183	171	161	195
		South	M	1,342			1,126		944	19.3%	102	128	119	116
		West	M	1,207			1,005		821	22.4%	114	103	114	98
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			3,499		3,130	11.8%	365	361	360	398
		Dublin Fire Brigade	M	1,079			806		785	2.7%	86	86	83	91
		North Leinster	M	1,545			1,283		1,107	15.9%	148	123	124	162
		South	M	916			738		660	11.8%	57	84	79	80
		West	M	832			672		578	16.3%	74	68	74	65
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	72.7%	-9.1%	76.0%	-4.4%	71.0%	70.0%	72.6%	75.7%
		Dublin Fire Brigade	M	78.1%	80%	80%	78.4%	-2.0%	79.1%	-0.8%	74.8%	75.4%	81.4%	77.8%
		North Leinster	M	80.2%	80%	80%	77.5%	-3.1%	81.5%	-4.8%	80.9%	71.9%	77.0%	83.1%
		South	M	68.3%	80%	80%	65.5%	-18.1%	69.9%	-6.3%	55.9%	65.6%	66.4%	69.0%
		West	M	68.9%	80%	80%	66.9%	-16.4%	70.4%	-5.0%	64.9%	66.0%	64.9%	66.3%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	105,003	124,472	18.5%	108,156	15.1%	14,172	14,619	13,805	13,533
		Dublin Fire Brigade	M	34,886			26,749		25,170	6.3%	3,061	3,314	2,833	2,929
		North Leinster	M	47,626			39,840		34,109	16.8%	4,415	4,454	4,355	4,305
		South	M	33,988			28,565		24,296	17.6%	3,295	3,349	3,269	3,078
		West	M	34,632			29,318		24,581	19.3%	3,401	3,502	3,348	3,221
NAS13	Number of Clinical Status 1 DELTA Calls Arrived At Scene (Excludes those stood down en route)	National	M	126,828	120,000	90,000	114,479	27.2%	87,223	31.2%	12,911	13,402	12,637	12,417
		Dublin Fire Brigade	M	31,336			24,003		22,586	6.3%	2,659	2,991	2,551	2,605
		North Leinster	M	38,594			36,139		26,299	37.4%	3,990	3,989	3,910	3,914
		South	M	28,108			26,687		19,052	40.1%	3,064	3,130	3,036	2,877
		West	M	28,790			27,650		19,286	43.4%	3,198	3,292	3,140	3,021
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			47,803		40,432	18.2%	4,989	5,081	5,427	5,605
		Dublin Fire Brigade	M	10,068			8,168		7,747	5.4%	804	999	1,022	951
		North Leinster	M	19,630			16,791		14,020	19.8%	1,689	1,583	1,817	1,995
		South	M	11,925			9,975		8,786	13.5%	1,003	1,103	1,222	1,186
		West	M	14,244			12,869		9,879	30.3%	1,493	1,396	1,366	1,473
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	41.8%	-16.5%	46.4%	-9.9%	38.6%	37.9%	42.9%	45.1%
		Dublin Fire Brigade	M	32.1%	50%	50%	34.0%	-31.9%	34.3%	-0.8%	30.2%	33.4%	40.1%	36.5%
		North Leinster	M	50.9%	50%	50%	46.5%	-7.1%	53.3%	-12.8%	42.3%	39.7%	46.5%	51.0%
		South	M	42.4%	50%	50%	37.4%	-25.2%	46.1%	-18.9%	32.7%	35.2%	40.3%	41.2%
		West	M	49.5%	50%	50%	46.5%	-6.9%	51.2%	-9.1%	46.7%	42.4%	43.5%	48.8%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	92.5%	-5.6%	95.1%	-2.8%	92.0%	91.3%	93.3%	94.0%
		North Leinster	M	93.8%	98%	98%	92.4%	-5.7%	94.1%	-1.8%	90.1%	91.7%	92.9%	95.1%
		South	M	94.2%	98%	98%	90.9%	-7.2%	94.9%	-4.3%	92.3%	90.8%	92.5%	91.5%
		West	M	96.4%	98%	98%	94.5%	-3.6%	97.2%	-2.8%	94.8%	91.3%	94.8%	94.9%

National Ambulance Service		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	71.7%	90%	90%	74.9%	-16.8%	70.1%	6.8%	72.5%	68.7%	76.2%	78.5%
		North Leinster	M	71.0%	90%	90%	73.8%	-17.9%	69.2%	6.7%	70.8%	65.6%	74.2%	78.4%
		South	M	69.0%	90%	90%	69.5%	-22.8%	69.2%	0.4%	66.9%	64.7%	74.6%	74.3%
		West	M	75.3%	90%	90%	81.6%	-9.4%	72.3%	12.8%	80.3%	76.4%	80.5%	82.7%
NAS23	Total AS3 Calls - (EA's)	National	M	4,595			3,084		3,537	-12.8%	294	315	394	379
		North Leinster	M	2,124			1,211		1,656	-26.9%	121	125	146	135
		South	M	1,471			1,105		1,132	-2.4%	88	102	147	127
		West	M	1,000			768		749	2.5%	85	88	101	117
NAS24	Total AS3 Calls - (ICV's)	National	M	19,368	29,000	21,735	13,235	-39.1%	14,625	-9.5%	1,598	1,408	1,508	1,528
		North Leinster	M	5,824			3,754		4,435	-15.4%	463	417	387	400
		South	M	5,600			3,338		4,259	-21.6%	369	325	391	387
		West	M	7,944			6,143		5,931	3.6%	766	666	730	741
NAS22	Total AS3 Calls (Inter-hospital transfers)	National	M	23,963	30,000	22,500	16,319	-27.5%	18,162	-10.1%	1,892	1,723	1,902	1,907
		North Leinster	M	7,948			4,965		6,091	-18.5%	584	542	533	535
		South	M	7,071			4,443		5,391	-17.6%	457	427	538	514
		West	M	8,944			6,911		6,680	3.5%	851	754	831	858
NAS25	% of all transfers provided through the intermediate care service	National	M	80.8%	90%	90%	81.1%	-9.9%	80.5%	0.7%	84.5%	81.7%	79.3%	80.1%
		North Leinster	M	73.3%	90%	90%	75.6%	-16.0%	72.8%	3.8%	79.3%	76.9%	72.6%	74.8%
		South	M	79.2%	90%	90%	75.1%	-16.5%	79.0%	-4.9%	80.7%	76.1%	72.7%	75.3%
		West	M	88.8%	90%	90%	88.9%	-1.2%	88.8%	0.1%	90.0%	88.3%	87.8%	86.4%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 30 minutes	National	M	72.7%	85%	85%	88.0%	3.5%	75.3%	16.8%	90.6%	89.9%	85.4%	82.6%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 60 minutes	National	M	95.9%	98%	98%	91.9%	-6.3%	96.4%	-4.8%	93.7%	93.1%	90.7%	87.6%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	94.9%	1.0%	95.4%	-0.5%	95.0%	94.8%	94.3%	94.5%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	360	277	-23.0%	328	-15.6%	32	35.5	28.1	24.2
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	450	347	-22.9%	426	-18.5%	40	47	39	26
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	150	61	-59.3%	59	3.4%	6	11	9	5
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	37.7%	40%	40%	39.6%	-1.0%	38.4%	3.2%	46.3%			34.1%

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	8,601	22,436	11,742	5,963	-49.2%	4,513	32.1%	2,846			
		CHO 1	Q-1Q	545	1,707	902	350	-61.2%	263	33.1%	184			
		CHO 2	Q-1Q	230	1,426	755	165	-78.1%	116	42.2%	108			
		CHO 3	Q-1Q	158	988	523	279	-46.7%	47	493.6%	131			
		CHO 4	Q-1Q	626	1,768	936	515	-45.0%	305	68.9%	270			
		CHO 5	Q-1Q	341	2,294	1,213	208	-82.9%	234	-11.1%	111			
		CHO 6	Q-1Q	186	1,274	675	127	-81.2%	147	-13.6%	74			
		CHO 7	Q-1Q	185	2,835	1,497	375	-74.9%	73	413.7%	199			
		CHO 8	Q-1Q	163	1,503	795	130	-83.6%	93	39.8%	62			
		CHO 9	Q-1Q	132	2,328	1,228	157	-87.2%	79	98.7%	76			
		National Qutline	Q-1Q	2,122	2,040	1,081	1,733	60.3%	1,193	45.3%	625			
		Dublin Midlands Hospital Group	Q-1Q	618	272	136	346	154.4%	323	7.1%	166			
		Ireland East Hospital Group	Q-1Q	1,739	1,156	578	861	49.0%	880	-2.2%	427			
		RCSI Hospitals Group	Q-1Q	499	1,258	629	235	-62.6%	252	-6.7%	139			
		Saolta University Health Care Group	Q-1Q	165	649	325	62	-80.9%	70	-11.4%	35			
		South/South West Hospital Group	Q-1Q	858	768	384	419	9.1%	425	-1.4%	239			
		UL Hospitals Group	Q-1Q	34	170	85	1	-98.8%	13	-92.3%	0			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,420	6,000	4,740	5,030	6.1%	4,474	12.4%	1,178			1,220
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	56.1%	48%	48%	48.1%	0.1%	58.2%	-17.4%	48.7%			
Making Every Contact Count														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,178	3,997	2,846	1,726	-39.4%	857	101.4%	710			574
		CHO 1	Q	34	241	172	120	-30.2%	25	380.0%	54			37
		CHO 2	Q	49	184	131	53	-59.5%	28	89.3%	16			29
		CHO 3	Q	63	116	83	68	-18.1%	37	83.8%	18			39
		CHO 4	Q	172	272	194	197	1.5%	162	21.6%	120			36
		CHO 5	Q	74	181	129	182	41.1%	52	250.0%	131			29
		CHO 6	Q	27	68	48	65	35.4%	21	209.5%	32			23
		CHO 7	Q	70	138	98	62	-36.7%	47	31.9%	18			22
		CHO 8	Q	38	196	140	80	-42.9%	22	263.6%	27			47
		CHO 9	Q	205	148	105	192	82.9%	137	40.1%	35			100
		Children's Health Ireland	Q	10	144	103	4	-96.1%	5	-20.0%	2			2
		Dublin Midlands Hospital Group	Q	31	442	315	54	-82.9%	27	100.0%	23			23
		Ireland East Hospital Group	Q	126	489	348	95	-72.7%	92	3.3%	30			28
		RCSI Hospitals Group	Q	61	393	280	153	-45.4%	29	427.6%	45			50
		Saolta University Health Care Group	Q	34	384	273	175	-35.9%	24	629.2%	71			54
		South/South West Hospital Group	Q	147	429	305	155	-49.2%	135	14.8%	72			40
		UL Hospitals Group	Q	37	172	122	71	-41.8%	14	407.1%	16			15

Population Health & Wellbeing		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	174	802	601	415	-30.9%	75	453.3%	229			122
		CHO 1	Q	1	48	36	81	125.0%	0		46			34
		CHO 2	Q	3	39	30	17	-43.3%	1	1600.0%	14			0
		CHO 3	Q	25	23	17	35	105.9%	15	133.3%	7			22
		CHO 4	Q	1	54	40	41	2.5%	0		19			18
		CHO 5	Q	1	36	27.00	40	48.1%	1	3900.0%	21			11
		CHO 6	Q	0	14	11	32	190.9%	0		27			4
		CHO 7	Q	23	28	21	21	0.0%	3	600.0%	7			5
		CHO 8	Q	15	40	30	3	-90.0%	0		3			0
		CHO 9	Q	70	30	22	29	31.8%	52	-44.2%	16			0
		Children's Health Ireland	Q	1	28	21	0	-100.0%	1	-100.0%	0			0
		Dublin Midlands Hospital Group	Q	1	90	67	9	-86.6%	0		6			1
		Ireland East Hospital Group	Q	11	98	74	0	-100.0%	0		0			0
		RCSI Hospitals Group	Q	1	78	59	2	-96.6%	1	100.0%	1			0
		Saolta University Health Care Group	Q	0	77	58	42	-27.6%	0		29			13
		South/South West Hospital Group	Q	10	85	63	51	-19.0%	0		30			14
		UL Hospitals Group	Q	11	34	25	12	-52.0%	1	1100.0%	3			0
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	10,927	11,000	9,200	3,571	-61.2%	9,017	-60.4%	929			762
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	93.5%	95%	95%	92.2%	-2.9%	93.6%	-1.5%	92.0%			
		CHO 1	Q-1Q	91.7%	95%	95%	91.7%	-3.5%	91.6%	0.1%	91.4%			
		CHO 2	Q-1Q	96.1%	95%	95%	94.5%	-0.6%	96.5%	-2.1%	94.7%			
		CHO 3	Q-1Q	93.6%	95%	95%	91.8%	-3.3%	94.0%	-2.3%	90.7%			
		CHO 4	Q-1Q	95.2%	95%	95%	95.6%	0.7%	95.4%	0.3%	95.2%			
		CHO 5	Q-1Q	93.3%	95%	95%	90.4%	-4.8%	93.2%	-3.0%	90.5%			
		CHO 6	Q-1Q	91.8%	95%	95%	92.1%	-3.1%	92.3%	-0.2%	92.7%			
		CHO 7	Q-1Q	93.3%	95%	95%	91.6%	-3.5%	93.4%	-1.9%	91.9%			
		CHO 8	Q-1Q	94.4%	95%	95%	91.5%	-3.7%	94.8%	-3.5%	90.6%			
		CHO 9	Q-1Q	91.3%	95%	95%	90.5%	-4.7%	90.9%	-0.4%	89.8%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	90.4%	95%	95%	89.3%	-6.0%	90.3%	-1.1%	88.8%			
		CHO 1	Q-1Q	86.6%	95%	95%	86.3%	-9.2%	86.6%	-0.4%	86.2%			
		CHO 2	Q-1Q	94.1%	95%	95%	92.4%	-2.7%	94.2%	-1.8%	92.2%			
		CHO 3	Q-1Q	91.2%	95%	95%	88.7%	-6.6%	92.1%	-3.6%	87.0%			
		CHO 4	Q-1Q	92.8%	95%	95%	93.3%	-1.8%	92.8%	0.5%	93.1%			
		CHO 5	Q-1Q	91.4%	95%	95%	89.2%	-6.1%	91.7%	-2.7%	88.6%			
		CHO 6	Q-1Q	89.9%	95%	95%	90.4%	-4.8%	90.3%	0.1%	91.1%			
		CHO 7	Q-1Q	89.2%	95%	95%	88.6%	-6.7%	89.0%	-0.4%	88.9%			
		CHO 8	Q-1Q	90.7%	95%	95%	87.8%	-7.6%	90.2%	-2.7%	86.2%			
		CHO 9	Q-1Q	87.7%	95%	95%	86.9%	-8.5%	86.6%	0.4%	86.3%			

Population Health & Wellbeing		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB79	% of Healthcare workers who have received seasonal flu vaccine in the 2021-2022 influenza season (acute hospitals)	National	A	71.3%	75%	75%	64.5%	-14.0%	71.3%	-9.6%				64.5%
		Children's Health Ireland	A	77.6%	75%	75%			77.6%					
		Dublin Midlands Hospital Group	A	72.3%	75%	75%	71.8%	-4.3%	72.3%	-0.8%				71.8%
		Ireland East Hospital Group	A	77.5%	75%	75%	68.7%	-8.4%	77.5%	-11.4%				68.7%
		RCSI Hospitals Group	A	83.0%	75%	75%	67.2%	-10.3%	83.0%	-19.0%				67.2%
		Saotha University Health Care Group	A	55.1%	75%	75%	52.0%	-30.7%	55.1%	-5.7%				52.0%
		South/South West Hospital Group	A	70.3%	75%	75%	62.5%	-16.7%	70.3%	-11.1%				62.5%
		UL Hospitals Group	A	60.1%	75%	75%	47.6%	-36.6%	60.1%	-20.8%				47.6%
HWB13	% of Healthcare workers who have received seasonal flu vaccine in the 2021-2022 influenza season (long term care facilities in the community)	National	A	66.3%	75%	75%	55.2%	-26.4%	66.3%	-16.8%				55.2%
		CHO 1	A	56.4%	75%	75%	48.4%	-35.4%	56.4%	-14.1%				48.4%
		CHO 2	A	63.6%	75%	75%	55.3%	-26.2%	63.6%	-13.0%				55.3%
		CHO 3	A	75.0%	75%	75%	57.5%	-23.4%	75.0%	-23.4%				57.5%
		CHO 4	A	72.8%	75%	75%	61.6%	-17.8%	72.8%	-15.4%				61.6%
		CHO 5	A	71.8%	75%	75%	51.1%	-31.9%	71.8%	-28.8%				51.1%
		CHO 6	A	64.8%	75%	75%	65.6%	-12.5%	64.8%	1.3%				65.6%
		CHO 7	A	67.1%	75%	75%	52.9%	-29.5%	67.1%	-21.2%				52.9%
		CHO 8	A	59.8%	75%	75%	53.7%	-28.4%	59.8%	-10.3%				53.7%
		CHO 9	A	64.1%	75%	75%	52.5%	-30.0%	64.1%	-18.1%				52.5%
HWB105	% uptake in Flu vaccine for those aged 65 and older	National	A	70.5%	75%	75%	75.4%	0.5%	70.5%	6.9%				75.4%
		CHO 1	A	64.3%	75%	75%	68.8%	-8.3%	64.3%	6.9%				68.8%
		CHO 2	A	68.2%	75%	75%	71.8%	-4.3%	68.2%	5.3%				71.8%
		CHO 3	A	71.5%	75%	75%	75.9%	1.3%	71.5%	6.3%				75.9%
		CHO 4	A	72.4%	75%	75%	76.9%	2.5%	72.4%	6.1%				76.9%
		CHO 5	A	75.1%	75%	75%	79.8%	6.4%	75.1%	6.2%				79.8%
		CHO 6	A	82.7%	75%	75%	88.3%	17.7%	82.7%	6.8%				88.3%
		CHO 7	A	64.0%	75%	75%	69.9%	-6.8%	64.0%	9.2%				69.9%
		CHO 8	A	66.7%	75%	75%	71.5%	-4.7%	66.7%	7.3%				71.5%
		CHO 9	A	72.0%	75%	75%	77.6%	3.5%	72.0%	7.8%				77.6%
HWB108	% uptake of flu vaccine for those aged 2-17 years old	National	A		50%	50%	16.6%	-66.8%						16.6%

Community Healthcare

Primary Care		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	48,510	61,016	25.8%	53,071	15.0%	7,038	7,007	7,389	7,194
		CHO 1	M	3,157	7,778	5,850	4,694	-19.8%	2,321	102.2%	630	643	723	669
		CHO 2	M	11,901	8,303	6,237	9,607	54.0%	8,916	7.8%	1,004	1,101	1,188	1,164
		CHO 3	M	7,641	8,178	6,138	6,673	8.7%	5,757	15.9%	765	768	751	828
		CHO 4	M	11,600	6,701	5,031	10,406	106.8%	8,756	18.8%	1,271	1,187	1,194	1,196
		CHO 5	M	13,360	9,935	7,452	10,706	43.7%	9,839	8.8%	1,205	1,171	1,298	1,228
		CHO 6	M	1,904	1,345	1,008	1,695	68.2%	1,388	22.1%	192	207	204	157
		CHO 7	M	9,561	8,840	6,642	7,937	19.5%	6,956	14.1%	911	902	879	861
		CHO 8	M	4,834	7,580	5,688	4,147	-27.1%	3,643	13.8%	506	462	468	458
		CHO 9	M	7,170	5,938	4,464	5,151	15.4%	5,495	-6.3%	554	566	684	633
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	672,554	800,242	19.0%	725,555	10.3%	93,613	88,392	64,826	80,166
		DML	M	174,281	147,533	107,607	144,928	34.7%	115,178	25.8%	17,227	15,620	13,333	14,703
		DNE	M	201,336	165,977	121,059	131,871	8.9%	140,979	-6.5%	16,442	15,004		14,242
		SOUTH	M	425,114	396,501	289,198	343,504	18.8%	295,354	16.3%	39,182	37,881	33,033	33,426
		WEST	M	247,706	212,083	154,690	179,939	16.3%	174,044	3.4%	20,762	19,887	18,460	17,795
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	75.5%	-6.8%	78.8%	-4.2%	76.7%	75.8%	73.9%	74.1%
		CHO 1	M	83.0%	81%	81%	78.2%	-3.4%	82.7%	-5.4%	77.3%	77.5%	78.7%	78.1%
		CHO 2	M	74.8%	81%	81%	74.9%	-7.5%	74.0%	1.3%	78.2%	72.1%	72.4%	73.9%
		CHO 3	M	86.4%	81%	81%	85.3%	5.3%	87.3%	-2.3%	84.9%	85.8%	82.8%	84.8%
		CHO 4	M	81.6%	81%	81%	81.6%	0.7%	80.8%	1.0%	83.0%	84.6%	82.9%	80.2%
		CHO 5	M	84.0%	81%	81%	82.4%	1.7%	84.6%	-2.6%	86.1%	85.2%	84.6%	79.9%
		CHO 6	M	78.3%	81%	81%	79.9%	-1.3%	80.0%	-0.1%	77.6%	84.2%	75.6%	76.4%
		CHO 7	M	69.4%	81%	81%	59.1%	-27.1%	69.4%	-14.8%	59.0%	58.1%	50.8%	54.6%
		CHO 8	M	82.5%	81%	81%	76.1%	-6.1%	83.4%	-8.7%	76.6%	74.9%	74.1%	78.4%
		CHO 9	M	59.4%	81%	81%	49.7%	-38.7%	61.3%	-18.9%	53.0%	48.6%	46.4%	41.9%
PC100G														
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	78.0%	-17.0%	77.8%	0.3%	78.9%	78.2%	78.1%	78.0%
		CHO 1	M	88.0%	94%	94%	91.8%	-2.3%	86.6%	6.1%	91.1%	93.3%	94.6%	91.8%
		CHO 2	M	68.7%	94%	94%	74.5%	-20.8%	70.0%	6.4%	75.2%	72.7%	75.1%	74.5%
		CHO 3	M	69.2%	94%	94%	73.2%	-22.2%	71.0%	3.0%	72.9%	73.6%	73.3%	73.2%
		CHO 4	M	90.0%	94%	94%	91.2%	-3.0%	88.9%	2.5%	86.1%	86.2%	88.3%	91.2%
		CHO 5	M	56.4%	94%	94%	55.2%	-41.3%	63.6%	-13.2%	55.9%	56.1%	55.6%	55.2%
		CHO 6	M	91.5%	94%	94%	97.2%	3.4%	88.3%	10.1%	95.2%	94.6%	95.1%	97.2%
		CHO 7	M	95.4%	94%	94%	97.0%	3.2%	95.8%	1.3%	96.1%	96.9%	97.2%	97.0%
		CHO 8	M	72.0%	94%	94%	72.7%	-22.7%	73.6%	-1.3%	76.5%	73.3%	72.4%	72.7%
		CHO 9	M	92.1%	94%	94%	86.6%	-7.9%	88.4%	-2.0%	92.2%	90.6%	90.9%	86.6%
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	439,916	360,193	-18.1%	320,362	12.4%	41,088	39,121	41,194	45,364

Primary Care		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	65.1%	-8.4%	67.7%	-3.9%	67.0%	68.4%	64.4%	63.4%
		CHO 1	M	86.1%	71%	71%	83.1%	17.0%	86.3%	-3.8%	79.3%	82.5%	82.6%	84.0%
		CHO 2	M	65.2%	71%	71%	59.6%	-16.0%	64.8%	-8.0%	64.6%	66.7%	54.2%	52.5%
		CHO 3	M	68.9%	71%	71%	66.9%	-5.8%	68.9%	-2.9%	73.0%	71.6%	66.1%	62.0%
		CHO 4	M	50.2%	71%	71%	54.3%	-23.5%	50.1%	8.5%	56.8%	53.8%	57.4%	52.4%
		CHO 5	M	56.7%	71%	71%	53.1%	-25.1%	61.6%	-13.7%	57.3%	51.1%	56.4%	57.5%
		CHO 6	M	68.3%	71%	71%	61.4%	-13.6%	70.2%	-12.5%	61.9%	69.1%	64.1%	62.7%
		CHO 7	M	66.0%	71%	71%	62.1%	-12.5%	67.3%	-7.7%	63.3%	62.0%	62.7%	63.6%
		CHO 8	M	69.8%	71%	71%	70.8%	-0.3%	69.8%	1.4%	76.5%	77.2%	66.3%	70.1%
		CHO 9	M	74.2%	71%	71%	74.0%	4.3%	75.1%	-1.3%	68.9%	80.0%	69.1%	71.3%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	73.3%	-22.8%	64.4%	14.0%	74.0%	73.8%	73.5%	73.3%
		CHO 1	M	56.9%	95%	95%	78.6%	-17.2%	56.4%	39.4%	69.9%	73.4%	76.9%	78.6%
		CHO 2	M	56.8%	95%	95%	69.9%	-26.4%	57.6%	21.4%	67.4%	69.6%	71.3%	69.9%
		CHO 3	M	90.6%	95%	95%	90.8%	-4.5%	91.8%	-1.1%	92.0%	89.2%	89.5%	90.8%
		CHO 4	M	78.9%	95%	95%	75.0%	-21.0%	74.4%	0.9%	78.1%	76.9%	76.3%	75.0%
		CHO 5	M	58.8%	95%	95%	56.9%	-40.1%	52.9%	7.6%	53.5%	53.7%	55.5%	56.9%
		CHO 6	M	86.2%	95%	95%	98.3%	3.5%	83.1%	18.2%	95.2%	94.7%	97.0%	98.3%
		CHO 7	M	82.2%	95%	95%	81.5%	-14.2%	73.3%	11.2%	85.0%	84.2%	82.3%	81.5%
		CHO 8	M	79.9%	95%	95%	77.2%	-18.7%	66.8%	15.7%	83.9%	79.0%	77.6%	77.2%
		CHO 9	M	67.8%	95%	95%	63.4%	-33.3%	55.1%	15.1%	66.6%	68.8%	64.8%	63.4%
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	292,451	250,487	-14.3%	254,159	-1.4%	28,183	25,853	29,254	31,384
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	90.1%	-9.9%	83.5%	7.9%	87.4%	87.9%	89.2%	90.1%
		CHO 1	M	75.6%	100%	100%	95.1%	-4.9%	72.4%	31.3%	81.9%	87.7%	94.6%	95.1%
		CHO 2	M	94.0%	100%	100%	96.0%	-4.0%	95.4%	0.7%	97.2%	96.9%	96.0%	96.0%
		CHO 3	M	90.5%	100%	100%	96.3%	-3.7%	88.8%	8.4%	93.0%	93.7%	94.8%	96.3%
		CHO 4	M	98.5%	100%	100%	100.0%	0.0%	98.5%	1.5%	100.0%	100.0%	99.7%	100.0%
		CHO 5	M	76.3%	100%	100%	83.0%	-17.0%	76.8%	8.1%	80.5%	82.3%	81.3%	83.0%
		CHO 6	M	94.6%	100%	100%	92.4%	-7.6%	100.0%	-7.6%	89.8%	87.9%	94.3%	92.4%
		CHO 7	M	83.0%	100%	100%	76.5%	-23.5%	78.8%	-2.9%	76.7%	73.5%	75.7%	76.5%
		CHO 8	M	92.9%	100%	100%	93.3%	-6.7%	88.9%	4.9%	90.3%	90.3%	90.4%	93.3%
		CHO 9	M	90.0%	100%	100%	96.3%	-3.7%	75.0%	28.4%	95.2%	96.0%	94.9%	96.3%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	75.2%	-24.8%	69.3%	8.4%	77.6%	77.0%	76.6%	75.2%
		CHO 1	M	94.0%	100%	100%	100.0%	0.0%	94.7%	5.6%	99.0%	99.1%	95.5%	100.0%
		CHO 2	M	94.1%	100%	100%	96.5%	-3.5%	88.5%	9.1%	97.5%	98.1%	97.3%	96.5%
		CHO 3	M	84.5%	100%	100%	92.7%	-7.3%	80.8%	14.8%	88.3%	88.4%	91.8%	92.7%
		CHO 4	M	65.7%	100%	100%	73.6%	-26.4%	61.9%	19.0%	86.0%	82.9%	80.1%	73.6%
		CHO 5	M	54.8%	100%	100%	56.0%	-44.0%	51.5%	8.8%	58.1%	58.8%	61.5%	56.0%
		CHO 6	M	93.9%	100%	100%	100.0%	0.0%	100.0%	0.0%	96.2%	93.2%	93.0%	100.0%
		CHO 7	M	52.6%	100%	100%	64.0%	-36.0%	49.1%	30.4%	57.4%	58.5%	59.9%	64.0%
		CHO 8	M	92.6%	100%	100%	99.1%	-0.9%	76.6%	29.4%	92.1%	93.6%	86.7%	99.1%
		CHO 9	M	76.5%	100%	100%	75.0%	-25.0%	76.8%	-2.3%	77.7%	76.1%	72.1%	75.0%
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	212,892	143,607	-32.5%	157,590	-8.9%	17,281	15,456	14,957	15,454

Primary Care		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	25.5%	-22.6%	14.9%	71.6%	25.3%	26.1%	22.1%	25.5%
		CHO 1	M	11.1%	33%	33%	18.0%	-45.4%	12.3%	46.8%	19.2%	17.9%	15.2%	18.0%
		CHO 2	M	23.7%	33%	33%	23.2%	-29.8%	21.0%	10.3%	19.6%	20.0%	17.6%	23.2%
		CHO 3	M	11.1%	33%	33%	37.6%	13.9%	15.3%	145.4%	43.5%	39.6%	27.7%	37.6%
		CHO 4	M	22.1%	33%	33%	41.1%	24.7%	19.7%	109.1%	31.9%	45.2%	45.0%	41.1%
		CHO 5	M	9.8%	33%	33%	17.9%	-45.8%	11.5%	55.4%	19.6%	18.0%	18.9%	17.9%
		CHO 6	M		33%	33%	80.0%	142.4%			32.3%	65.0%	72.7%	80.0%
		CHO 8	M	5.1%	33%	33%	15.2%	-53.9%	4.5%	237.3%	12.1%	11.1%	13.6%	15.2%
		CHO 9	M	39.9%	33%	33%	26.6%	-19.3%	19.1%	39.2%	35.1%	32.8%	22.4%	26.6%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	62.2%	-19.3%	50.5%	23.1%	58.8%	59.8%	56.2%	62.2%
		CHO 1	M	31.2%	77%	77%	47.7%	-38.1%	36.3%	31.3%	50.8%	42.5%	44.7%	47.7%
		CHO 2	M	84.7%	77%	77%	71.2%	-7.6%	82.3%	-13.5%	67.8%	69.0%	68.6%	71.2%
		CHO 3	M	38.7%	77%	77%	81.8%	6.3%	37.6%	117.6%	78.8%	81.3%	60.3%	81.8%
		CHO 4	M	73.9%	77%	77%	70.6%	-8.4%	74.5%	-5.3%	56.1%	63.1%	69.8%	70.6%
		CHO 5	M	36.0%	77%	77%	45.6%	-40.8%	37.0%	23.0%	48.3%	43.9%	45.3%	45.6%
		CHO 6	M		77%	77%	100.0%	29.9%			87.1%	85.0%	86.4%	100.0%
		CHO 8	M	23.4%	77%	77%	34.3%	-55.5%	25.9%	32.4%	32.2%	31.9%	33.0%	34.3%
		CHO 9	M	96.8%	77%	77%	78.4%	1.8%	78.2%	0.3%	82.7%	83.4%	80.4%	78.4%
PC127	No of podiatry patients seen	National	M	44,712	85,866	64,075	47,357	-26.1%	31,487	50.4%	5,729	5,147	5,885	5,149
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	16.1%	-15.0%	16.2%	-0.4%	20.9%	19.5%	17.9%	16.1%
		CHO 1	M	19.0%	19%	19%	15.1%	-20.3%	17.9%	-15.5%	22.5%	21.0%	19.1%	15.1%
		CHO 2	M	8.8%	19%	19%	10.2%	-46.1%	8.2%	24.8%	14.2%	13.3%	10.6%	10.2%
		CHO 3	M	26.6%	19%	19%	21.5%	13.0%	26.7%	-19.5%	30.5%	29.1%	26.5%	21.5%
		CHO 4	M	14.7%	19%	19%	8.8%	-53.5%	10.7%	-17.4%	11.5%	11.2%	10.2%	8.8%
		CHO 5	M	28.1%	19%	19%	20.8%	9.7%	27.4%	-24.0%	25.8%	23.3%	20.7%	20.8%
		CHO 6	M	74.0%	19%	19%	39.6%	108.7%	57.6%	-31.2%	29.0%	71.4%	46.3%	39.6%
		CHO 7	M	22.5%	19%	19%	72.8%	283.0%	11.6%	527.3%	54.4%	52.7%	61.7%	72.8%
		CHO 8	M	20.5%	19%	19%	19.9%	4.7%	24.9%	-20.1%	24.5%	24.5%	20.9%	19.9%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	52.2%	-18.5%	50.9%	2.5%	53.3%	52.7%	52.6%	52.2%
		CHO 1	M	58.4%	64%	64%	56.6%	-11.6%	55.9%	1.2%	57.3%	58.3%	57.7%	56.6%
		CHO 2	M	41.9%	64%	64%	36.2%	-43.5%	45.9%	-21.1%	36.6%	36.5%	35.4%	36.2%
		CHO 3	M	73.5%	64%	64%	76.3%	19.3%	66.2%	15.3%	76.2%	77.0%	78.9%	76.3%
		CHO 4	M	39.4%	64%	64%	41.6%	-35.0%	46.4%	-10.3%	43.0%	41.8%	42.1%	41.6%
		CHO 5	M	61.8%	64%	64%	54.5%	-14.9%	61.4%	-11.2%	60.4%	58.1%	54.3%	54.5%
		CHO 6	M	100.0%	64%	64%	85.8%	34.1%	100.0%	-14.2%	96.0%	100.0%	100.0%	85.8%
		CHO 7	M	44.8%	64%	64%	98.5%	53.9%	49.7%	98.2%	93.6%	95.1%	97.7%	98.5%
		CHO 8	M	42.7%	64%	64%	62.4%	-2.5%	64.5%	50.2%	60.5%	62.9%	63.4%	62.4%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	50,445	59,889	18.7%	51,127	17.1%	6,578	6,510	7,393	6,800

Primary Care		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	30%	30%	25.7%	-14.4%	22.4%	14.6%	28.7%	27.8%	26.3%	25.7%
		CHO 1	M	43.7%	30%	30%	41.0%	36.7%	44.4%	-7.6%	46.9%	48.2%	43.7%	41.0%
		CHO 2	M	29.5%	30%	30%	19.0%	-36.8%	23.0%	-17.5%	24.0%	24.7%	22.7%	19.0%
		CHO 3	M	22.7%	30%	30%	23.8%	-20.7%	15.9%	50.1%	24.4%	25.0%	24.4%	23.8%
		CHO 4	M	21.9%	30%	30%	28.3%	-5.6%	19.4%	45.8%	32.2%	31.4%	29.5%	28.3%
		CHO 5	M	18.6%	30%	30%	17.0%	-43.2%	15.4%	10.4%	17.3%	16.1%	16.2%	17.0%
		CHO 6	M		30%	30%	31.6%	5.3%			36.0%	33.2%	30.6%	31.6%
		CHO 7	M	36.6%	30%	30%	28.6%	-4.8%	41.0%	-30.3%	32.9%	30.0%	28.4%	28.6%
		CHO 8	M	12.4%	30%	30%	16.5%	-45.0%	15.0%	9.8%	16.6%	16.6%	15.3%	16.5%
		CHO 9	M	44.4%	30%	30%	40.5%	35.0%	35.0%	15.8%	42.0%	40.2%	39.1%	40.5%
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	68.3%	75%	75%	76.2%	1.7%	65.9%	15.7%	76.9%	75.8%	76.1%	76.2%
		CHO 1	M	85.2%	75%	75%	86.9%	15.8%	85.2%	1.9%	87.7%	86.6%	86.4%	86.9%
		CHO 2	M	77.8%	75%	75%	69.6%	-7.2%	69.2%	0.6%	73.1%	73.8%	74.0%	69.6%
		CHO 3	M	63.6%	75%	75%	68.1%	-9.1%	55.1%	23.6%	72.7%	71.2%	69.9%	68.1%
		CHO 4	M	69.9%	75%	75%	84.3%	12.3%	59.5%	41.7%	82.3%	82.2%	82.6%	84.3%
		CHO 5	M	51.7%	75%	75%	61.3%	-18.3%	52.1%	17.6%	58.8%	57.4%	58.1%	61.3%
		CHO 6	M		75%	75%	90.5%	20.6%			95.2%	92.3%	90.0%	90.5%
		CHO 7	M	93.0%	75%	75%	87.8%	17.0%	90.9%	-3.4%	88.5%	85.9%	85.5%	87.8%
		CHO 8	M	48.6%	75%	75%	61.4%	-18.2%	64.8%	-5.3%	61.0%	62.6%	65.0%	61.4%
		CHO 9	M	100.0%	75%	75%	94.4%	25.9%	95.9%	-1.5%	98.0%	96.2%	96.0%	94.4%
PC129	No of Audiology patients seen	National	M	47,233	49,000	36,747	39,957	8.7%	34,589	15.5%	4,662	4,176	4,647	4,959
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	22.3%	-44.3%	25.3%	-12.0%	22.3%	23.7%	22.7%	22.3%
		CHO 1	M	46.4%	40%	40%	39.7%	-0.7%	55.7%	-28.8%	40.9%	40.3%	40.6%	39.7%
		CHO 2	M	22.5%	40%	40%	16.6%	-58.6%	24.3%	-31.9%	16.6%	21.5%	20.4%	16.6%
		CHO 3	M	9.2%	40%	40%	9.8%	-75.4%	12.2%	-19.3%	10.5%	9.9%	10.0%	9.8%
		CHO 4	M	47.3%	40%	40%	37.8%	-5.6%	53.2%	-29.0%	40.6%	42.8%	40.6%	37.8%
		CHO 5	M	10.4%	40%	40%	11.8%	-70.5%	14.5%	-18.7%	12.9%	12.1%	10.9%	11.8%
		CHO 6	M	25.0%	40%	40%	19.2%	-52.0%	32.5%	-40.9%	26.7%	24.5%	21.6%	19.2%
		CHO 7	M	14.8%	40%	40%	18.3%	-54.4%	17.9%	2.2%	16.3%	17.0%	15.9%	18.3%
		CHO 8	M	15.4%	40%	40%	19.8%	-50.4%	19.2%	3.2%	19.0%	19.4%	19.3%	19.8%
		CHO 9	M	30.8%	40%	40%	33.5%	-16.2%	29.0%	15.7%	38.8%	41.8%	34.0%	33.5%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	58.6%	-26.7%	57.7%	1.6%	58.3%	58.3%	58.8%	58.6%
		CHO 1	M	93.3%	80%	80%	90.5%	13.1%	92.7%	-2.4%	91.6%	90.1%	90.5%	90.5%
		CHO 2	M	56.8%	80%	80%	52.7%	-34.2%	60.0%	-12.3%	56.4%	58.9%	60.4%	52.7%
		CHO 3	M	41.7%	80%	80%	43.2%	-46.0%	43.8%	-1.4%	44.1%	43.0%	43.2%	43.2%
		CHO 4	M	76.7%	80%	80%	80.9%	1.2%	80.5%	0.6%	80.9%	81.7%	81.6%	80.9%
		CHO 5	M	36.4%	80%	80%	38.2%	-52.3%	42.6%	-10.3%	40.7%	39.5%	37.4%	38.2%
		CHO 6	M	65.3%	80%	80%	56.4%	-29.5%	68.6%	-17.7%	66.7%	60.9%	59.1%	56.4%
		CHO 7	M	46.2%	80%	80%	47.5%	-40.6%	46.7%	1.9%	46.0%	44.9%	44.8%	47.5%
		CHO 8	M	53.7%	80%	80%	54.6%	-31.8%	54.0%	1.0%	53.1%	51.8%	54.3%	54.6%
		CHO 9	M	76.1%	80%	80%	76.6%	-4.3%	73.4%	4.4%	80.4%	80.8%	76.2%	76.6%
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	50,995	46,577	-8.7%	52,182	-10.7%	5,183	5,246	5,429	5,717

Primary Care		Reporting Period September 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	476	1,480	931	567	-39.1%	189	200.0%	187			250	
		CHO 1	Q	0	178	112	67	-40.2%	0		12			55	
		CHO 2	Q	202	163	103	83	-19.4%	76	9.2%	30			37	
		CHO 3	Q	5	172	108	96	-11.1%	0		34			40	
		CHO 4	Q	58	178	112	34	-69.6%	23	47.8%	11			12	
		CHO 5	Q	45	146	92	17	-81.5%	20	-15.0%	13			0	
		CHO 6	Q	47	134	84	71	-15.5%	10	610.0%	33			19	
		CHO 7	Q	8	152	96	0	-100.0%	8	-100.0%	0			0	
		CHO 8	Q	57	186	117	96	-17.9%	40	140.0%	36			23	
		CHO 9	Q	54	171	107	103	-3.7%	12	758.3%	18			64	
Psychology															
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	18.0%	-50.0%	20.2%	-11.1%	23.9%	21.2%	19.9%	18.0%	
		CHO 1	M	20.4%	36%	36%	18.3%	-49.0%	23.0%	-20.2%	22.2%	24.1%	20.2%	18.3%	
		CHO 2	M	13.6%	36%	36%	12.1%	-66.3%	12.7%	-4.5%	15.3%	14.4%	13.2%	12.1%	
		CHO 3	M	18.5%	36%	36%	27.7%	-23.0%	14.4%	92.9%	33.9%	32.4%	27.2%	27.7%	
		CHO 4	M	17.2%	36%	36%	14.0%	-61.2%	29.8%	-53.1%	24.2%	20.1%	16.6%	14.0%	
		CHO 5	M	28.3%	36%	36%	25.3%	-29.7%	26.8%	-5.4%	32.4%	23.8%	26.9%	25.3%	
		CHO 6	M	38.0%	36%	36%	26.0%	-27.9%	36.6%	-29.1%	32.4%	27.7%	30.2%	26.0%	
		CHO 7	M	13.5%	36%	36%	8.9%	-75.3%	11.1%	-19.6%	12.1%	11.4%	11.1%	8.9%	
		CHO 8	M	43.0%	36%	36%	37.4%	3.8%	43.2%	-13.6%	44.1%	40.2%	37.7%	37.4%	
		CHO 9	M	15.1%	36%	36%	19.2%	-46.7%	11.6%	65.5%	22.0%	20.8%	21.1%	19.2%	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	63.8%	-21.2%	55.4%	15.1%	66.2%	62.9%	64.0%	63.8%	
		CHO 1	M	74.3%	81%	81%	68.1%	-15.9%	76.4%	-10.8%	76.4%	75.1%	74.3%	68.1%	
		CHO 2	M	42.5%	81%	81%	50.0%	-38.3%	42.6%	17.4%	56.2%	47.9%	48.1%	50.0%	
		CHO 3	M	71.5%	81%	81%	87.3%	7.7%	60.5%	44.3%	85.0%	84.5%	85.2%	87.3%	
		CHO 4	M	58.3%	81%	81%	52.7%	-34.9%	59.3%	-11.1%	61.0%	54.0%	52.3%	52.7%	
		CHO 5	M	83.8%	81%	81%	85.0%	5.0%	75.2%	13.1%	88.1%	84.7%	85.5%	85.0%	
		CHO 6	M	97.3%	81%	81%	93.8%	15.7%	91.1%	2.9%	90.6%	92.1%	93.7%	93.8%	
		CHO 7	M	40.4%	81%	81%	51.6%	-36.3%	36.7%	40.4%	50.1%	50.0%	52.1%	51.6%	
		CHO 8	M	98.7%	81%	81%	96.4%	19.0%	97.0%	-0.6%	98.1%	97.9%	97.4%	96.4%	
		CHO 9	M	43.1%	81%	81%	59.5%	-26.6%	38.3%	55.3%	54.0%	53.5%	58.0%	59.5%	
PC131	No of Psychology patients seen	National	M	44,991	49,757	37,378	32,007	-14.4%	33,573	-4.7%	3,664	2,805	2,551	3,434	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	98.7%	-1.3%	101.0%	-2.3%	100.6%	99.8%	98.7%		
		CHO 1	M-1M	100.0%	100%	100%	97.5%	-2.5%	96.5%	1.0%	99.5%	96.5%	97.5%		
		CHO 2	M-1M	100.4%	100%	100%	103.2%	3.2%	99.8%	3.4%	104.2%	103.4%	103.2%		
		CHO 3	M-1M	104.3%	100%	100%	108.3%	8.3%	102.6%	5.5%	108.8%	108.7%	108.3%		
		CHO 4	M-1M	99.2%	100%	100%	100.0%	-0.0%	101.8%	-1.8%	102.7%	105.8%	100.0%		
		CHO 5	M-1M	108.0%	100%	100%	95.8%	-4.2%	100.0%	-4.2%	99.7%	98.7%	95.8%		
		CHO 6	M-1M	97.0%	100%	100%	90.4%	-9.6%	99.3%	-8.9%	87.8%	91.0%	90.4%		
		CHO 7	M-1M	99.4%	100%	100%	91.7%	-8.3%	102.5%	-10.6%	98.5%	92.1%	91.7%		
		CHO 8	M-1M	100.2%	100%	100%	101.1%	1.1%	104.1%	-2.9%	101.1%	100.8%	101.1%		
		CHO 9	M-1M	95.6%	100%	100%	97.8%	-2.2%	97.3%	0.4%	97.9%	97.7%	97.8%		
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	307,477	277,509	-9.7%	260,352	6.6%	35,496	33,353	35,566		
Therapies No of patients seen															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,085	1,579,699	1,184,899	979,479	-17.3%	935,069	4.7%	112,368	104,314	111,310	117,666	

Primary Care		Reporting Period September 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Child Health															
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	97.8%	99%	99%	98.2%	-0.8%	98.0%	0.3%	99.0%				97.7%
		CHO 1	Q	92.4%	99%	99%	99.5%	0.5%	93.1%	6.9%	99.8%				100.0%
		CHO 2	Q	99.0%	99%	99%	98.4%	-0.6%	99.1%	-0.8%	98.8%				99.4%
		CHO 3	Q	99.2%	99%	99%	100.0%	1.0%	99.0%	1.0%	100.0%				100.0%
		CHO 4	Q	99.8%	99%	99%	100.2%	1.3%	99.7%	0.5%	99.7%				100.8%
		CHO 5	Q	98.6%	99%	99%	99.5%	0.5%	98.7%	0.8%	99.4%				99.9%
		CHO 6	Q	96.0%	99%	99%	92.8%	-6.2%	96.5%	-3.8%	98.9%				79.7%
		CHO 7	Q	100.1%	99%	99%	97.5%	-1.5%	100.3%	-2.8%	99.9%				98.3%
		CHO 8	Q	94.9%	99%	99%	96.2%	-2.8%	95.3%	0.9%	96.5%				95.9%
		CHO 9	Q	98.5%	99%	99%	98.8%	-0.2%	98.4%	0.4%	98.7%				99.0%
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	58.8%	64%	64%	62.6%	-2.3%	58.8%	6.4%	58.2%				
		CHO 1	Q-1Q	47.2%	64%	64%	49.8%	-22.2%	47.8%	4.2%	51.2%				
		CHO 2	Q-1Q	64.5%	64%	64%	90.2%	41.0%	66.2%	36.3%	53.1%				
		CHO 3	Q-1Q	53.9%	64%	64%	52.1%	-18.6%	55.0%	-5.2%	53.4%				
		CHO 4	Q-1Q	65.8%	64%	64%	76.8%	20.0%	66.6%	15.3%	77.2%				
		CHO 5	Q-1Q	54.4%	64%	64%	61.6%	-3.7%	55.1%	11.9%	58.2%				
		CHO 6	Q-1Q	66.6%	64%	64%	61.5%	-3.9%	65.3%	-5.7%	56.2%				
		CHO 7	Q-1Q	59.4%	64%	64%	63.2%	-1.2%	58.5%	8.1%	67.8%				
		CHO 8	Q-1Q	56.2%	64%	64%	55.9%	-12.7%	56.1%	-0.4%	58.0%				
		CHO 9	Q-1Q	57.8%	64%	64%	54.6%	-14.7%	58.1%	-6.1%	44.7%				
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	38.1%	46%	46%	43.3%	-5.8%	37.5%	15.6%	44.4%				
		CHO 1	Q-1Q	26.3%	46%	46%	31.1%	-32.5%	26.1%	19.2%	27.8%				
		CHO 2	Q-1Q	42.5%	46%	46%	30.8%	-32.9%	43.0%	-28.2%	32.0%				
		CHO 3	Q-1Q	33.9%	46%	46%	34.0%	-26.0%	35.4%	-3.8%	34.1%				
		CHO 4	Q-1Q	54.1%	46%	46%	69.8%	51.8%	51.1%	36.7%	73.6%				
		CHO 5	Q-1Q	25.9%	46%	46%	41.5%	-9.8%	23.4%	77.7%	38.2%				
		CHO 6	Q-1Q	44.4%	46%	46%	49.4%	7.3%	48.8%	1.1%	43.5%				
		CHO 7	Q-1Q	37.0%	46%	46%	39.2%	-14.8%	35.7%	9.8%	48.9%				
		CHO 8	Q-1Q	31.7%	46%	46%	40.2%	-12.7%	29.5%	36.2%	41.7%				
		CHO 9	Q-1Q	40.1%	46%	46%	39.6%	-13.9%	43.9%	-9.9%	39.2%				
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	40.8%	50%	50%	39.4%	-21.3%	40.2%	-2.2%	38.8%				
		CHO 1	Q-1Q	38.0%	50%	50%	34.5%	-30.9%	37.9%	-9.0%	34.7%				
		CHO 2	Q-1Q	36.6%	50%	50%	28.0%	-43.9%	36.7%	-23.5%	29.4%				
		CHO 3	Q-1Q	37.7%	50%	50%	33.5%	-33.0%	38.6%	-13.2%	34.8%				
		CHO 4	Q-1Q	41.0%	50%	50%	42.0%	-16.1%	40.6%	3.3%	42.6%				
		CHO 5	Q-1Q	39.8%	50%	50%	41.5%	-17.0%	39.0%	6.3%	42.3%				
		CHO 6	Q-1Q	50.0%	50%	50%	50.6%	1.2%	48.9%	3.4%	51.7%				
		CHO 7	Q-1Q	42.2%	50%	50%	46.2%	-7.6%	40.4%	14.3%	42.9%				
		CHO 8	Q-1Q	36.1%	50%	50%	34.7%	-30.5%	34.9%	-0.5%	36.7%				
		CHO 9	Q-1Q	45.1%	50%	50%	45.2%	-9.7%	45.5%	-0.7%	36.4%				

Primary Care		Reporting Period September 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PC144	% of babies breastfed exclusively at three month PHN visit	National	Q-1Q	33.2%	36%	36%	30.9%	-14.3%	34.0%	-9.2%	31.9%				
		CHO 1	Q-1Q	30.1%	36%	36%	24.2%	-32.8%	31.0%	-22.0%	23.4%				
		CHO 2	Q-1Q	27.5%	36%	36%	23.2%	-35.4%	32.3%	-28.1%	24.2%				
		CHO 3	Q-1Q	32.0%	36%	36%	24.4%	-32.2%	37.5%	-34.9%	23.7%				
		CHO 4	Q-1Q	37.5%	36%	36%	34.1%	-5.2%	35.8%	-4.8%	35.3%				
		CHO 5	Q-1Q	33.7%	36%	36%	32.5%	-9.7%	40.6%	-19.8%	31.5%				
		CHO 6	Q-1Q	35.6%	36%	36%	45.6%	26.7%	36.6%	24.5%	43.8%				
		CHO 7	Q-1Q	36.7%	36%	36%	28.1%	-22.0%	34.2%	-17.8%	31.5%				
		CHO 8	Q-1Q	25.7%	36%	36%	30.0%	-16.6%	25.8%	16.5%	32.8%				
		CHO 9	Q-1Q	38.8%	36%	36%	38.2%	6.2%	37.2%	2.9%	35.2%				
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	83.3%	-12.3%	53.2%	56.5%	86.3%	83.6%	87.8%		
		CHO 1	M-1M	58.0%	95%	95%	71.5%	-24.7%	53.5%	33.8%	59.2%	58.5%	55.6%		
		CHO 2	M-1M	47.9%	95%	95%	73.6%	-22.5%	39.7%	85.2%	84.4%	79.7%	86.5%		
		CHO 3	M-1M	63.1%	95%	95%	91.8%	-3.4%	49.9%	83.8%	92.1%	95.2%	89.7%		
		CHO 4	M-1M	86.4%	95%	95%	89.9%	-5.4%	83.3%	7.9%	90.9%	91.3%	89.1%		
		CHO 5	M-1M	51.5%	95%	95%	79.8%	-16.0%	42.7%	87.0%	79.6%	81.8%	83.1%		
		CHO 6	M-1M	27.3%	95%	95%	67.2%	-29.2%	10.8%	522.7%	65.9%	74.5%	67.6%		
		CHO 7	M-1M	72.2%	95%	95%	94.8%	-0.2%	68.7%	38.0%	99.4%	75.9%	99.2%		
		CHO 8	M-1M	56.6%	95%	95%	87.0%	-8.5%	49.1%	77.2%	93.3%	93.5%	93.8%		
		CHO 9	M-1M	54.1%	95%	95%	75.5%	-20.5%	54.0%	40.0%	80.5%	82.8%	95.0%		
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	92.8%	3.1%	86.0%	7.8%	94.2%	93.8%	92.5%	93.9%	
		CHO 1	M	87.8%	90%	90%	89.3%	-0.7%	87.7%	1.8%	92.2%	86.4%	83.9%	90.4%	
		CHO 2	M	81.8%	90%	90%	90.2%	0.2%	78.2%	15.3%	99.8%	100.0%	99.5%	99.3%	
		CHO 3	M	95.9%	90%	90%	95.8%	6.5%	95.7%	0.1%	96.2%	96.9%	98.7%	97.9%	
		CHO 4	M	95.1%	90%	90%	96.9%	7.6%	94.4%	2.7%	97.1%	97.6%	96.7%	97.1%	
		CHO 5	M	68.1%	90%	90%	78.0%	-13.3%	68.4%	14.1%	83.8%	90.3%	86.7%	91.4%	
		CHO 6	M	91.0%	90%	90%	99.4%	10.5%	90.8%	9.5%	99.5%	100.0%	100.0%	100.0%	
		CHO 7	M	88.0%	90%	90%	99.8%	10.8%	83.8%	19.0%	99.8%	100.0%	99.6%	99.9%	
		CHO 8	M	81.9%	90%	90%	79.1%	-12.2%	77.8%	1.7%	78.2%	73.2%	70.2%	68.3%	
		CHO 9	M	98.1%	90%	90%	98.3%	9.2%	97.5%	0.8%	99.5%	99.7%	96.0%	97.2%	
Orthodontics															
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	31.0%	31%	31%	49.9%	60.8%	23.7%	110.2%	37.9%			49.9%	
		DML	Q	71.1%	31%	31%	35.6%	14.8%	14.7%	142.3%	17.5%			35.6%	
		DNE	Q	2.5%	31%	31%	87.9%	183.5%	6.2%	1315.8%	48.4%			87.9%	
		SOUTH	Q	33.5%	31%	31%	19.3%	-37.6%	28.2%	-31.4%	18.2%			19.3%	
		WEST	Q	31.1%	31%	31%	62.6%	102.0%	29.6%	111.5%	52.3%			62.6%	
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	439	574	574	845	47.2%	569	48.5%	861			845	
		DML	Q	101	231	231	142	-38.5%	99	43.4%	77			142	
		DNE	Q	6	9	9	261	2800.0%	9	2800.0%	162			261	
		SOUTH	Q	135	141	141	82	-41.8%	131	-37.4%	87			82	
		WEST	Q	197	193	193	360	86.5%	330	9.1%	535			360	

Primary Care		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	19.9%	<6%	<6%	20.2%	236.2%	20.3%	-0.9%	21.0%			20.2%
		DML	Q	23.7%	<6%	<6%	22.5%	274.9%	22.3%	1.1%	29.0%			22.5%
		DNE	Q	24.4%	<6%	<6%	25.3%	322.3%	39.2%	-35.3%	29.3%			25.3%
		SOUTH	Q	23.7%	<6%	<6%	25.2%	320.5%	21.3%	18.6%	25.5%			25.2%
		WEST	Q	7.3%	<6%	<6%	5.5%	-8.7%	8.4%	-34.4%	4.9%			5.5%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	133	74	55	24	-56.4%	123	-80.5%	8			9
		CHO 1	Q	9	8	6	3	-50.0%	9	-66.7%	1			1
		CHO 2	Q	28	8	6	2	-66.7%	28	-92.9%	0			2
		CHO 3	Q	11	8	6	1	-83.3%	10	-90.0%	1			0
		CHO 4	Q	9	8	6	1	-83.3%	7	-85.7%	0			0
		CHO 5	Q	9	8	6	5	-16.7%	7	-28.6%	1			2
		CHO 6	Q	16	8	6	2	-66.7%	14	-85.7%	0			0
		CHO 7	Q	37	8	6	5	-16.7%	36	-86.1%	2			2
		CHO 8	Q	6	8	6	2	-66.7%	5	-60.0%	0			2
		CHO 9	Q	8	10	7	3	-57.1%	7	-57.1%	3			0
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	21	<22	<22	20.1	-8.60%	14	43.6%	20.1			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	618	615	-0.5%	555	10.8%	601	601	607	615
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests Virus Reference Laboratory This activity does not include COVID 19 Testing undertaken in September 2022	National	M	833,291	818,583	600,895	664,214	10.5%	613,904	8.2%	80,603	70,261	78,834	84,830

Note:

This activity does not include COVID 19 Testing undertaken in September 2022

Social Inclusion		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,849	10,821	-0.3%	10,688	1.2%	10,809	10,781	10,821	
		CHO 1	M-1M	109	109	109	108	-0.9%	108	0.0%	109	111	108	
		CHO 2	M-1M	246	239	240	251	4.6%	227	10.6%	246	249	251	
		CHO 3	M-1M	406	403	405	406	0.2%	398	2.0%	411	414	406	
		CHO 4	M-1M	719	719	722	789	9.3%	696	13.4%	757	775	789	
		CHO 5	M-1M	652	656	658	629	-4.4%	631	-0.3%	649	647	629	
		CHO 6	M-1M	996	987	992	997	0.5%	980	1.7%	1,004	991	997	
		CHO 7	M-1M	3,769	3,750	3,767	3,713	-1.4%	3,745	-0.9%	3,715	3,695	3,713	
		CHO 8	M-1M	868	864	868	882	1.6%	861	2.4%	887	880	882	
		CHO 9	M-1M	3,092	3,073	3,088	3,046	-1.4%	3,042	0.1%	3,031	3,019	3,046	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,537	1,500	1,500	1,482	-1.2%	1,586	-6.6%	1,482			
		CHO 1	Q-1Q	22	28	28	23	-17.9%	37	-37.8%	23			
		CHO 2	Q-1Q	41	53	53	36	-32.1%	44	-18.2%	36			
		CHO 3	Q-1Q	29	90	90	58	-35.6%	53	9.4%	58			
		CHO 4	Q-1Q	697	595	595	656	10.3%	661	-0.8%	656			
		CHO 5	Q-1Q	378	313	313	388	24.0%	346	12.1%	388			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	370	421	421	321	-23.8%	445	-27.9%	321			
		CHO 9	Q-1Q											

Social Inclusion		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	79.4%	85%	85%	79.4%	-6.5%	86.3%	-8.0%	86.4%			79.4%
		CHO 1	Q	92.9%	85%	85%	95.7%	12.5%	90.0%	6.3%	90.0%			95.7%
		CHO 2	Q	85.8%	85%	85%	95.3%	12.1%	96.8%	-1.6%	94.8%			95.3%
		CHO 3	Q	92.1%	85%	85%	97.2%	14.4%	97.6%	-0.4%	92.9%			97.2%
		CHO 4	Q	61.3%	85%	85%	57.2%	-32.7%	65.0%	-12.0%	68.1%			57.2%
		CHO 5	Q	78.3%	85%	85%	70.7%	-16.8%	88.1%	-19.7%	76.7%			70.7%
		CHO 6	Q	94.1%	85%	85%	96.4%	13.4%	96.6%	-0.1%	100.0%			96.4%
		CHO 7	Q	94.5%	85%	85%	87.3%	2.7%	100.8%	-13.4%	99.7%			87.3%
		CHO 8	Q	93.8%	85%	85%	100.0%	17.6%	98.2%	1.8%	98.4%			100.0%
		CHO 9	Q	70.0%	85%	85%	97.0%	14.1%	87.5%	10.9%	99.5%			97.0%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,195	1,100	1,100	1,063	-3.4%	1,111	-4.3%	1,218			1,063
		CHO 1	Q	39	34	34	44	29.4%	27	63.0%	54			44
		CHO 2	Q	145	140	140	61	-56.4%	92	-33.7%	92			61
		CHO 3	Q	70	84	84	105	25.0%	82	28.0%	78			105
		CHO 4	Q	292	258	258	274	6.2%	262	4.6%	335			274
		CHO 5	Q	72	59	59	41	-30.5%	59	-30.5%	46			41
		CHO 6	Q	32	25	25	27	8.0%	28	-3.6%	31			27
		CHO 7	Q	380	353	353	261	-26.1%	366	-28.7%	306			261
		CHO 8	Q	60	30	30	55	83.3%	55	0.0%	61			55
		CHO 9	Q	105	117	117	195	66.7%	140	39.3%	215			195
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	6,237	3,735	2,244	4,419	96.9%	4,064	8.7%	1,941			860
		CHO 1	Q	341	232	173	299	72.8%	286	4.5%	76			128
		CHO 2	Q	637	725	380	477	25.5%	562	-15.1%	203			32
		CHO 3	Q	746	374	260	6	-97.7%	240	-97.5%	6			
		CHO 4	Q	532	381	223	528	136.8%	461	14.5%	330			117
		CHO 5	Q	696	449	246	632	156.9%	582	8.6%	200			104
		CHO 6	Q	830	912	545	779	42.9%	466	67.2%	323			154
		CHO 7	Q	556	0	0	303		231	31.2%	156			0
		CHO 8	Q	1,424	662	417	810	94.2%	939	-13.7%	397			235
		CHO 9	Q	475	0	0	585		297	97.0%	250			90
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	6,422	3,735	2,162	5,285	144.4%	4,710	12.2%	2,119			877
		CHO 1	Q	294	232	141	282	100.0%	238	18.5%	52			78
		CHO 2	Q	602	725	406	698	71.9%	565	23.5%	334			5
		CHO 3	Q	560	374	186	61	-67.2%	329	-81.5%	61			
		CHO 4	Q	459	381	171	491	187.1%	275	78.5%	352			97
		CHO 5	Q	1,015	449	282	719	155.0%	880	-18.3%	213			146
		CHO 6	Q	825	912	578	779	34.8%	461	69.0%	323			154
		CHO 7	Q	654	0	0	298		257	16.0%	143			1
		CHO 8	Q	1,503	662	398	1,374	245.2%	1,390	-1.2%	388			300
		CHO 9	Q	510	0	0	583		315	85.1%	253			96

Social Inclusion		Reporting Period September 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Substance Misuse															
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,511	4,940	2,476	2,093	-15.5%	1,625	28.8%	1,015				
		CHO 1	Q-1Q	598	806	402	272	-32.3%	286	-4.9%	143				
		CHO 2	Q-1Q	199	219	108	106	-1.9%	86	23.3%	44				
		CHO 3	Q-1Q	61	162	83	56	-32.5%	45	24.4%	29				
		CHO 4	Q-1Q	394	543	272	204	-25.0%	181	12.7%	100				
		CHO 5	Q-1Q	1,164	1,310	656	635	-3.2%	538	18.0%	310				
		CHO 6	Q-1Q	217	355	178	149	-16.3%	73	104.1%	77				
		CHO 7	Q-1Q	455	772	388	343	-11.6%	185	85.4%	178				
		CHO 8	Q-1Q	164	282	143	168	17.5%	94	78.7%	84				
		CHO 9	Q-1Q	259	491	246	160	-35.0%	137	16.8%	50				
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.0%	100%	100%	96.5%	-3.5%	96.0%	0.5%	97.5%				
		CHO 1	Q-1Q	96.9%	100%	100%	99.3%	-0.7%	95.7%	3.8%	99.3%				
		CHO 2	Q-1Q	97.5%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%				
		CHO 3	Q-1Q	64.9%	100%	100%	100.0%	0.0%	71.4%	40.0%	100.0%				
		CHO 4	Q-1Q	94.0%	100%	100%	88.3%	-11.7%	94.8%	-6.8%	88.5%				
		CHO 5	Q-1Q	99.7%	100%	100%	99.8%	-0.2%	99.8%	0.0%	99.7%				
		CHO 6	Q-1Q	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	98.7%				
		CHO 7	Q-1Q	97.2%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%				
		CHO 8	Q-1Q	85.0%	100%	100%	85.7%	-14.3%	79.7%	7.6%	89.4%				
		CHO 9	Q-1Q	93.2%	100%	100%	90.9%	-9.1%	99.3%	-8.4%	100.0%				
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	214	360	190	188	-1.1%	87	116.1%	71				
		CHO 1	Q-1Q	21	28	16	13	-18.8%	11	18.2%	5				
		CHO 2	Q-1Q	32	14	8	18	125.0%	14	28.6%	7				
		CHO 3	Q-1Q	1	0	0	0		0		0				
		CHO 4	Q-1Q	0	0	0	1		0		1				
		CHO 5	Q-1Q	25	37	21	14	-33.3%	14	0.0%	5				
		CHO 6	Q-1Q	23	28	16	20	25.0%	0		8				
		CHO 7	Q-1Q	57	60	30	30	0.0%	28	7.1%	13				
		CHO 8	Q-1Q	13	64	34	33	-2.9%	0		23				
		CHO 9	Q-1Q	42	129	65	59	-9.2%	20	195.0%	9				
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.4%	100%	100%	97.4%	-2.6%	95.6%	1.9%	93.4%				
		CHO 1	Q-1Q	84.0%	100%	100%	100.0%	0.0%	73.3%	36.4%	100.0%				
		CHO 2	Q-1Q	100.0%	100%	100%	94.7%	-5.3%	100.0%	-5.3%	87.5%				
		CHO 3	Q-1Q	100.0%	100%	100%									
		CHO 4	Q-1Q	100%	100%	100%	33.3%	-66.7%			33.3%				
		CHO 5	Q-1Q	92.6%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%				
		CHO 6	Q-1Q	95.8%	100%	100%	100.0%	0.0%			100.0%				
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%				
		CHO 8	Q-1Q	92.9%	100%	100%	100.0%	0.0%			100.0%				
		CHO 9	Q-1Q	100.0%	100%	100%	96.7%	-3.3%	100.0%	-3.3%	81.8%				

Palliative Care		Reporting Period September 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	96.3%	-1.7%	98.6%	-2.3%	98.5%	95.1%	97.5%	96.9%	
		CHO 1	M	99.6%	98%	98%	94.8%	-3.3%	100.0%	-5.2%	100.0%	95.8%	96.6%	100.0%	
		CHO 2	M	97.6%	98%	98%	96.0%	-2.1%	98.1%	-2.2%	100.0%	94.9%	96.0%	98.2%	
		CHO 3	M	100.0%	98%	98%	99.8%	1.8%	100.0%	-0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.2%	98%	98%	99.0%	1.1%	99.1%	-0.1%	98.8%	98.6%	98.8%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	98.2%	98%	98%	99.3%	1.3%	99.1%	0.2%	100.0%	93.8%	100.0%	100.0%	
		CHO 7	M	97.3%	98%	98%	91.5%	-6.6%	97.5%	-6.2%	95.8%	85.2%	100.0%	93.1%	
		CHO 8	M												
		CHO 9	M	96.5%	98%	98%	92.4%	-5.7%	97.4%	-5.1%	95.6%	93.9%	88.4%	86.5%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	2,851	2,939	3.1%	2,549	15.3%	321	313	351	370	
		CHO 1	M	279	300	224	256	14.3%	217	18.0%	27	23	28	38	
		CHO 2	M	360	384	288	382	32.6%	263	45.2%	44	37	48	56	
		CHO 3	M	489	446	334	412	23.4%	339	21.5%	42	50	52	43	
		CHO 4	M	921	923	694	729	5.0%	671	8.6%	79	68	84	89	
		CHO 5	M	46	259	187	188	0.5%	0		19	28	26	30	
		CHO 6	M	269	358	268	141	-47.4%	219	-35.6%	21	15	14	15	
		CHO 7	M	580	635	475	452	-4.8%	431	4.9%	46	46	61	54	
		CHO 8	M												
		CHO 9	M	545	509	381	379	-0.5%	409	-7.3%	43	46	38	45	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	80.6%	0.8%	81.4%	-0.9%	82.4%	81.8%	80.4%	83.3%	
		CHO 1	M	91.7%	80%	80%	90.5%	13.1%	94.5%	-4.2%	80.3%	90.8%	85.0%	95.7%	
		CHO 2	M	95.4%	80%	80%	95.9%	19.9%	94.8%	1.1%	98.4%	93.9%	98.2%	97.7%	
		CHO 3	M	72.9%	80%	80%	66.4%	-17.0%	72.4%	-8.3%	64.2%	63.6%	59.0%	60.4%	
		CHO 4	M	65.1%	80%	80%	73.3%	-8.4%	64.3%	13.9%	87.7%	74.8%	78.6%	79.0%	
		CHO 5	M	75.2%	80%	80%	79.3%	-0.9%	75.0%	5.7%	75.7%	82.4%	80.4%	86.7%	
		CHO 6	M	80.2%	80%	80%	80.8%	1.0%	82.5%	-2.1%	85.0%	76.5%	80.6%	78.7%	
		CHO 7	M	74.6%	80%	80%	74.7%	-6.7%	78.2%	-4.6%	68.1%	67.0%	72.3%	76.2%	
		CHO 8	M	78.9%	80%	80%	76.8%	-4.0%	80.2%	-4.2%	79.4%	87.1%	79.8%	73.1%	
		CHO 9	M	95.0%	80%	80%	87.7%	9.7%	97.0%	-9.5%	97.7%	100.0%	85.3%	100.0%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	95.0%	-1.1%	96.8%	-1.9%	92.9%	95.9%	94.4%	98.4%	
		CHO 1	M	88.8%	96%	96%	90.0%	-6.2%	88.9%	1.3%	69.2%	97.9%	84.4%	100.0%	
		CHO 2	M	99.2%	96%	96%	96.7%	0.8%	99.7%	-3.0%	95.1%	97.7%	95.0%	100.0%	
		CHO 3	M	96.8%	96%	96%	92.0%	-4.2%	99.0%	-7.1%	98.3%	83.8%	89.0%	97.3%	
		CHO 4	M	99.4%	96%	96%	99.7%	3.9%	99.8%	-0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	90.8%	96%	96%	92.5%	-3.7%	90.3%	2.4%	90.6%	95.4%	94.7%	98.5%	
		CHO 6	M	99.9%	96%	96%	99.0%	3.2%	99.9%	-0.8%	100.0%	100.0%	98.8%	97.6%	
		CHO 7	M	100.0%	96%	96%	98.2%	2.3%	100.0%	-1.8%	100.0%	100.0%	100.0%	98.5%	
		CHO 8	M	93.6%	96%	96%	91.2%	-5.0%	94.0%	-3.1%	86.1%	90.6%	86.9%	95.3%	
		CHO 9	M	97.3%	96%	96%	94.0%	-2.1%	97.3%	-3.3%	92.7%	97.3%	99.2%	96.7%	

Palliative Care		Reporting Period September 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,663	7.5%	3,419	7.1%	3,696	3,594	3,700	3,663	
		CHO 1	M	255	378	378	356	-5.8%	299	19.1%	386	341	347	356	
		CHO 2	M	477	379	379	489	29.0%	423	15.6%	503	507	494	489	
		CHO 3	M	428	408	408	391	-4.2%	482	-18.9%	428	381	372	391	
		CHO 4	M	497	577	577	714	23.7%	521	37.0%	748	738	723	714	
		CHO 5	M	326	418	418	386	-7.7%	325	18.8%	349	338	435	386	
		CHO 6	M	294	276	276	262	-5.1%	294	-10.9%	247	268	258	262	
		CHO 7	M	280	275	275	373	35.6%	320	16.6%	340	344	371	373	
		CHO 8	M	450	370	370	367	-0.8%	381	-3.7%	369	371	358	367	
		CHO 9	M	364	325	325	325	0.0%	374	-13.1%	326	306	342	325	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	291	-6.1%	331	-12.1%	300	297	291	291	
		CHO 1	M	42	39	39	42	7.7%	41	2.4%	40	42	42	42	
		CHO 2	M	42	34	34	34	0.0%	39	-12.8%	35	36	34	34	
		CHO 3	M	30	41	41	26	-36.6%	30	-13.3%	31	30	29	26	
		CHO 4	M	48	47	47	43	-8.5%	53	-18.9%	46	47	44	43	
		CHO 5	M	29	34	34	29	-14.7%	30	-3.3%	30	28	27	29	
		CHO 6	M	16	19	19	16	-15.8%	16	0.0%	17	16	18	16	
		CHO 7	M	38	35	35	42	20.0%	40	5.0%	41	39	39	42	
		CHO 8	M	43	33	33	25	-24.2%	42	-40.5%	25	26	26	25	
		CHO 9	M	39	28	28	34	21.4%	40	-15.0%	35	33	32	34	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46	155	237.0%	44	252.3%	47	63	62	155	
		CHI at Crumlin	M	51	36	36	57	58.3%	44	29.5%	35	44	44	57	
		CHI at Temple St	M		10	10	98	880.0%			12	19	18	98	
Laura Lynn															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	89	-1.1%			93	107	117	89	
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	342	351	2.6%			32	45	46	41	

Mental Health		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	88.1%	-2.1%	90.9%	-3.1%	88.3%	89.1%	88.1%	84.9%
		CHO 1	M	96.1%	≥90%	≥90%	96.6%	7.3%	96.6%	-0.0%	95.8%	97.2%	98.0%	97.5%
		CHO 2	M	97.2%	≥90%	≥90%	97.9%	8.7%	97.4%	0.4%	98.8%	98.7%	99.7%	97.4%
		CHO 3	M	94.2%	≥90%	≥90%	90.6%	0.7%	94.1%	-3.7%	85.4%	86.3%	88.7%	84.5%
		CHO 4	M	92.8%	≥90%	≥90%	90.5%	0.6%	93.1%	-2.8%	92.3%	91.9%	89.5%	86.4%
		CHO 5	M	96.3%	≥90%	≥90%	92.9%	3.3%	97.0%	-4.2%	87.8%	92.7%	90.5%	86.9%
		CHO 6	M	97.1%	≥90%	≥90%	91.7%	1.8%	97.1%	-5.6%	92.4%	91.5%	84.2%	81.3%
		CHO 7	M	87.6%	≥90%	≥90%	82.5%	-8.4%	88.2%	-6.5%	87.2%	83.5%	87.1%	76.5%
		CHO 8	M	85.6%	≥90%	≥90%	82.4%	-8.5%	86.5%	-4.8%	82.8%	89.6%	85.3%	85.9%
		CHO 9	M	69.8%	≥90%	≥90%	68.7%	-23.7%	69.5%	-1.1%	70.6%	70.4%	69.3%	61.5%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	70.7%	-5.7%	76.0%	-6.9%	71.3%	71.5%	70.5%	67.5%
		CHO 1	M	87.0%	≥75%	≥75%	86.8%	15.8%	88.0%	-1.4%	85.5%	88.0%	82.6%	88.7%
		CHO 2	M	87.3%	≥75%	≥75%	87.2%	16.3%	88.4%	-1.3%	89.5%	89.5%	91.1%	84.4%
		CHO 3	M	69.6%	≥75%	≥75%	65.0%	-13.4%	69.3%	-6.3%	63.2%	62.0%	66.2%	60.0%
		CHO 4	M	71.9%	≥75%	≥75%	67.5%	-10.0%	73.6%	-8.3%	68.3%	68.0%	67.6%	61.2%
		CHO 5	M	76.2%	≥75%	≥75%	75.9%	1.2%	77.2%	-1.6%	66.3%	80.5%	76.3%	70.2%
		CHO 6	M	81.2%	≥75%	≥75%	74.6%	-0.5%	82.0%	-9.0%	81.6%	78.4%	71.0%	66.4%
		CHO 7	M	77.8%	≥75%	≥75%	69.6%	-7.3%	79.8%	-12.9%	73.2%	69.7%	68.3%	64.8%
		CHO 8	M	69.0%	≥75%	≥75%	61.0%	-18.6%	70.2%	-13.1%	63.6%	61.0%	61.7%	60.7%
		CHO 9	M	54.5%	≥75%	≥75%	50.7%	-32.3%	54.5%	-6.8%	50.3%	52.8%	52.0%	47.8%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	21.4%	-2.6%	17.5%	22.2%	21.1%	21.6%	21.8%	23.0%
		CHO 1	M	9.8%	≤22%	≤22%	10.5%	-52.4%	9.3%	12.1%	10.9%	10.1%	15.8%	9.0%
		CHO 2	M	10.5%	≤22%	≤22%	10.8%	-51.0%	9.6%	12.4%	9.3%	9.3%	8.6%	13.3%
		CHO 3	M	27.0%	≤22%	≤22%	30.2%	37.4%	27.3%	10.6%	28.1%	30.7%	28.4%	34.1%
		CHO 4	M	23.1%	≤22%	≤22%	27.2%	23.7%	21.5%	26.6%	27.4%	27.2%	25.7%	31.7%
		CHO 5	M	21.7%	≤22%	≤22%	21.1%	-4.2%	21.3%	-0.8%	25.9%	15.4%	21.9%	25.6%
		CHO 6	M	17.2%	≤22%	≤22%	19.0%	-13.7%	16.5%	14.9%	13.0%	15.0%	15.8%	18.7%
		CHO 7	M	10.7%	≤22%	≤22%	15.4%	-30.2%	9.2%	66.8%	14.8%	17.0%	19.9%	15.4%
		CHO 8	M	20.4%	≤22%	≤22%	26.3%	19.6%	19.8%	32.6%	26.1%	31.4%	27.7%	28.5%
		CHO 9	M	26.4%	≤22%	≤22%	30.8%	40.0%	25.9%	18.7%	32.8%	31.2%	30.5%	30.8%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	19,662	19,537	-0.6%	19,442	0.5%	2,152	1,912	2,382	2,343
		CHO 1	M	3,387	3,311	2,485	2,616	5.3%	2,561	2.1%	319	195	251	322
		CHO 2	M	3,828	4,017	3,013	2,634	-12.6%	2,897	-9.1%	293	284	340	339
		CHO 3	M	1,739	2,000	1,502	1,311	-12.7%	1,326	-1.1%	133	142	159	145
		CHO 4	M	3,925	3,891	2,920	3,114	6.6%	2,994	4.0%	320	289	419	356
		CHO 5	M	2,398	2,315	1,737	1,846	6.3%	1,830	0.9%	189	208	221	215
		CHO 6	M	1,468	1,511	1,133	1,554	37.2%	1,157	34.3%	194	181	235	191
		CHO 7	M	2,917	2,871	2,154	2,066	-4.1%	2,237	-7.6%	219	181	230	281
		CHO 8	M	3,317	3,807	2,857	2,439	-14.6%	2,544	-4.1%	266	225	285	278
		CHO 9	M	2,529	2,478	1,861	1,957	5.2%	1,896	3.2%	219	207	242	216

Mental Health		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,539	11,314	5,664	5,618	-0.8%	5,697	-1.4%	2,786			
		CHO 1	Q-1Q	1,422	1,213	607	665	9.6%	711	-6.5%	340			
		CHO 2	Q-1Q	1,216	1,132	567	627	10.6%	587	6.8%	330			
		CHO 3	Q-1Q	825	846	423	437	3.3%	416	5.0%	215			
		CHO 4	Q-1Q	1,949	2,098	1,050	957	-8.9%	989	-3.2%	455			
		CHO 5	Q-1Q	1,496	1,350	676	599	-11.4%	778	-23.0%	278			
		CHO 6	Q-1Q	804	813	407	375	-7.9%	376	-0.3%	194			
		CHO 7	Q-1Q	1,070	1,065	533	593	11.3%	485	22.3%	300			
		CHO 8	Q-1Q	1,298	1,369	686	623	-9.2%	628	-0.8%	308			
		CHO 9	Q-1Q	1,459	1,428	715	742	3.8%	727	2.1%	366			
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	93.7%	-4.4%	96.6%	-3.0%	93.5%	94.7%	92.9%	91.6%
		CHO 1	M	97.4%	≥98%	≥98%	95.1%	-2.9%	98.4%	-3.3%	96.7%	100.0%	97.8%	97.2%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.9%	≥98%	≥98%	97.0%	-1.1%	96.5%	0.5%	100.0%	95.4%	95.0%	96.5%
		CHO 4	M	96.9%	≥98%	≥98%	82.2%	-16.1%	98.0%	-16.1%	77.5%	83.8%	65.6%	73.2%
		CHO 5	M	99.4%	≥98%	≥98%	98.2%	0.2%	99.4%	-1.2%	100.0%	97.8%	94.3%	96.5%
		CHO 6	M	97.3%	≥98%	≥98%	95.9%	-2.2%	98.3%	-2.5%	91.5%	93.7%	95.5%	96.1%
		CHO 7	M	93.5%	≥98%	≥98%	80.3%	-18.1%	96.2%	-16.6%	75.0%	83.9%	78.3%	69.4%
		CHO 8	M	93.1%	≥98%	≥98%	91.5%	-6.7%	93.5%	-2.2%	95.1%	94.3%	88.2%	92.8%
		CHO 9	M	83.9%	≥98%	≥98%	83.9%	-14.4%	84.7%	-0.9%	80.3%	82.9%	92.5%	75.3%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	91.0%	-4.2%	94.0%	-3.2%	89.9%	92.2%	91.3%	89.9%
		CHO 1	M	97.0%	≥95%	≥95%	94.0%	-1.1%	97.9%	-4.0%	92.4%	100.0%	97.8%	95.4%
		CHO 2	M	98.9%	≥95%	≥95%	98.6%	3.7%	99.0%	-0.5%	96.9%	99.0%	97.9%	100.0%
		CHO 3	M	94.9%	≥95%	≥95%	93.5%	-1.5%	94.6%	-1.1%	97.0%	87.4%	93.0%	94.2%
		CHO 4	M	93.4%	≥95%	≥95%	80.6%	-15.1%	94.2%	-14.4%	75.0%	78.4%	65.6%	70.7%
		CHO 5	M	99.0%	≥95%	≥95%	98.0%	3.1%	99.1%	-1.1%	98.9%	97.8%	93.3%	96.5%
		CHO 6	M	95.2%	≥95%	≥95%	91.4%	-3.8%	96.7%	-5.5%	89.4%	89.9%	92.0%	93.5%
		CHO 7	M	91.2%	≥95%	≥95%	78.9%	-17.0%	94.2%	-16.2%	71.4%	83.9%	78.3%	69.4%
		CHO 8	M	87.1%	≥95%	≥95%	85.6%	-9.9%	87.5%	-2.2%	91.4%	92.9%	86.4%	86.7%
		CHO 9	M	76.6%	≥95%	≥95%	79.3%	-16.6%	77.0%	2.9%	70.5%	80.0%	90.6%	75.3%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.8%	≤3%	≤3%	3.1%	2.1%	2.8%	9.3%	4.5%	2.5%	1.8%	2.4%
		CHO 1	M	0.5%	≤3%	≤3%	1.9%	-36.1%	0.4%	330.9%	6.5%	0.0%	0.0%	2.8%
		CHO 2	M	1.1%	≤3%	≤3%	1.4%	-51.7%	1.0%	46.9%	3.1%	1.0%	2.1%	0.0%
		CHO 3	M	2.0%	≤3%	≤3%	3.4%	13.9%	1.9%	81.4%	3.0%	8.0%	2.0%	2.3%
		CHO 4	M	3.4%	≤3%	≤3%	3.1%	4.7%	3.8%	-17.0%	5.0%	5.4%	0.0%	4.9%
		CHO 5	M	0.3%	≤3%	≤3%	0.2%	-92.9%	0.3%	-31.7%	1.1%	0.0%	1.0%	0.0%
		CHO 6	M	2.3%	≤3%	≤3%	4.8%	58.7%	1.8%	158.6%	4.3%	3.8%	3.6%	3.9%
		CHO 7	M	2.6%	≤3%	≤3%	2.1%	-29.6%	2.0%	3.5%	3.6%	0.0%	0.0%	0.0%
		CHO 8	M	6.5%	≤3%	≤3%	6.4%	112.6%	6.4%	0.4%	3.7%	1.4%	2.7%	7.2%
		CHO 9	M	8.9%	≤3%	≤3%	5.2%	72.7%	9.5%	-45.6%	11.5%	2.9%	1.9%	1.4%

Mental Health		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,227	9,025	6,774	5,886	-13.1%	6,245	-5.7%	575	586	708	689
		CHO 1	M	950	1,108	832	767	-7.8%	671	14.3%	86	69	90	106
		CHO 2	M	1,389	1,465	1,099	884	-19.6%	1,104	-19.9%	95	99	94	86
		CHO 3	M	1,009	918	689	763	10.7%	781	-2.3%	64	80	98	84
		CHO 4	M	644	640	480	370	-22.9%	483	-23.4%	38	35	32	39
		CHO 5	M	1,236	1,183	888	932	5.0%	954	-2.3%	88	93	104	115
		CHO 6	M	750	765	574	620	8.0%	533	16.3%	45	76	108	74
		CHO 7	M	453	605	455	278	-38.9%	336	-17.3%	27	31	23	36
		CHO 8	M	1,158	1,462	1,098	778	-29.1%	899	-13.5%	78	69	107	77
		CHO 9	M	638	879	659	494	-25.0%	484	2.1%	54	34	52	72
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.6%	>85%	>85%	91.0%	7.1%	91.6%	-0.6%	79.2%	86.7%	89.5%	94.1%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	98.4%	3.5%	99.5%	-1.1%	95.9%	95.8%	97.9%	98.4%
		CHO 1	M	99.8%	>95%	>95%	94.8%	-0.2%	99.8%	-5.0%	100.0%	97.1%	78.0%	80.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	98.1%	3.2%	100.0%	-1.9%	91.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.2%	>95%	>95%	98.9%	4.1%	98.8%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	97.6%	>95%	>95%	92.8%	-2.3%	98.0%	-5.2%	84.8%	68.4%	98.3%	100.0%
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	98.3%	>95%	>95%	95.2%	0.2%	98.7%	-3.6%	85.8%	87.1%	99.3%	97.9%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	≥80%	≥80%	67.0%	-16.3%	75.7%	-11.6%	63.0%	57.1%	58.3%	60.0%
		CHO 1	M	58.6%	≥80%	≥80%	61.5%	-23.1%	53.6%	14.9%	55.6%	39.0%	46.5%	62.3%
		CHO 2	M	95.5%	≥80%	≥80%	86.1%	7.7%	95.4%	-9.7%	83.0%	63.2%	78.6%	82.6%
		CHO 3	M	87.1%	≥80%	≥80%	80.3%	0.4%	87.9%	-8.7%	81.6%	76.3%	84.7%	79.2%
		CHO 4	M	71.5%	≥80%	≥80%	56.6%	-29.2%	72.5%	-21.9%	47.4%	44.9%	39.4%	61.6%
		CHO 5	M	68.5%	≥80%	≥80%	60.7%	-24.2%	78.4%	-22.6%	58.0%	54.2%	61.8%	48.4%
		CHO 6	M	78.9%	≥80%	≥80%	67.0%	-16.2%	78.6%	-14.8%	68.7%	69.7%	56.1%	53.5%
		CHO 7	M	84.8%	≥80%	≥80%	67.9%	-15.1%	85.6%	-20.7%	64.6%	60.0%	61.9%	56.0%
		CHO 8	M	75.7%	≥80%	≥80%	63.0%	-21.2%	75.3%	-16.3%	57.2%	55.1%	52.0%	55.2%
		CHO 9	M	68.0%	≥80%	≥80%	58.5%	-26.9%	66.3%	-11.8%	55.3%	50.0%	41.0%	48.6%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	≥80%	≥80%	63.1%	-21.1%	72.2%	-12.6%	57.9%	52.1%	54.8%	57.6%
		CHO 1	M	55.8%	≥80%	≥80%	58.3%	-27.1%	50.9%	14.4%	51.1%	35.6%	45.3%	62.3%
		CHO 2	M	90.8%	≥80%	≥80%	80.1%	0.1%	90.6%	-11.6%	75.5%	56.3%	67.1%	82.6%
		CHO 3	M	87.0%	≥80%	≥80%	79.4%	-0.8%	87.7%	-9.5%	80.3%	75.0%	83.1%	78.6%
		CHO 4	M	66.7%	≥80%	≥80%	53.2%	-33.5%	67.9%	-21.6%	43.2%	38.2%	39.4%	59.3%
		CHO 5	M	65.8%	≥80%	≥80%	57.1%	-28.6%	75.3%	-24.1%	51.0%	49.7%	61.8%	47.7%
		CHO 6	M	76.2%	≥80%	≥80%	64.0%	-20.0%	76.3%	-16.2%	65.1%	66.7%	54.9%	51.5%
		CHO 7	M	79.4%	≥80%	≥80%	64.0%	-20.0%	79.2%	-19.2%	63.5%	55.6%	59.3%	53.8%
		CHO 8	M	69.7%	≥80%	≥80%	57.7%	-27.9%	69.1%	-16.5%	48.3%	48.3%	43.9%	50.6%
		CHO 9	M	65.3%	≥80%	≥80%	53.2%	-33.5%	63.9%	-16.7%	53.2%	42.5%	34.4%	42.0%

Mental Health		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	6.9%	-30.5%	5.4%	28.2%	8.8%	10.0%	7.4%	5.8%
		CHO 1	M	6.7%	≤10%	≤10%	9.2%	-8.3%	6.9%	32.3%	14.4%	16.9%	3.5%	0.0%
		CHO 2	M	5.1%	≤10%	≤10%	6.6%	-33.6%	5.1%	29.9%	8.5%	8.0%	14.3%	0.0%
		CHO 3	M	0.2%	≤10%	≤10%	1.0%	-89.9%	0.2%	422.2%	1.3%	1.3%	2.5%	0.6%
		CHO 4	M	8.4%	≤10%	≤10%	7.8%	-21.8%	8.2%	-5.0%	7.4%	19.1%	8.3%	3.5%
		CHO 5	M	2.9%	≤10%	≤10%	4.5%	-54.8%	3.2%	39.6%	7.0%	4.5%	0.8%	3.2%
		CHO 6	M	4.5%	≤10%	≤10%	5.1%	-49.3%	4.6%	10.0%	3.6%	6.1%	4.9%	7.9%
		CHO 7	M	6.2%	≤10%	≤10%	6.9%	-30.5%	7.1%	-1.9%	2.1%	7.8%	5.9%	5.5%
		CHO 8	M	8.2%	≤10%	≤10%	11.5%	15.1%	8.4%	36.3%	20.0%	19.5%	16.2%	11.5%
		CHO 9	M	5.0%	≤10%	≤10%	10.2%	1.7%	4.6%	123.0%	8.5%	10.0%	8.2%	13.0%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	95.8%	0.8%	95.3%	0.5%	94.5%	94.2%	92.6%	95.7%
		CHO 1	M	91.1%	≥95%	≥95%	93.3%	-1.8%	89.2%	4.6%	97.4%	81.6%	84.3%	88.7%
		CHO 2	M	100.0%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.0%	≥95%	≥95%	93.0%	-2.2%	96.7%	-3.9%	93.3%	84.8%	97.4%	94.9%
		CHO 4	M	89.5%	≥95%	≥95%	85.4%	-10.1%	89.0%	-4.1%	75.0%	84.7%	81.0%	85.5%
		CHO 5	M	99.3%	≥95%	≥95%	99.7%	4.9%	99.0%	0.7%	100.0%	100.0%	97.5%	100.0%
		CHO 6	M	96.9%	≥95%	≥95%	98.8%	4.0%	96.4%	2.5%	97.5%	98.4%	97.4%	98.9%
		CHO 7	M	99.8%	≥95%	≥95%	99.4%	4.6%	100.0%	-0.6%	98.9%	100.0%	99.1%	98.8%
		CHO 8	M	96.4%	≥95%	≥95%	95.7%	0.7%	95.7%	-0.0%	93.1%	95.8%	93.8%	96.1%
		CHO 9	M	95.0%	≥95%	≥95%	91.7%	-3.5%	94.4%	-2.9%	88.4%	86.1%	75.0%	93.3%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	92.5%	2.8%	94.3%	-1.9%	92.8%	94.1%	96.6%	92.4%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	97.7%	2.4%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	67.2%	≥90%	≥90%	67.1%	-25.5%	71.2%	-5.8%	73.9%	86.4%	85.0%	58.3%
		CHO 5	M	91.6%	≥90%	≥90%	75.9%	-15.7%	90.8%	-16.4%	95.0%	76.5%	83.3%	73.7%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	82.8%	≥90%	≥90%	100.0%	11.1%	84.6%	18.2%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	≥90%	≥90%	97.4%	8.2%	99.8%	-2.4%	82.4%	91.3%	100.0%	100.0%
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	13,710	15,900	16.0%	16,913	-6.0%	1,544	1,282	1,491	1,857
		CHO 1	M	1,739	1,426	1,071	1,280	19.5%	1,241	3.1%	126	90	119	145
		CHO 2	M	1,999	1,734	1,301	1,336	2.7%	1,446	-7.6%	140	101	103	169
		CHO 3	M	1,876	1,830	1,372	1,495	9.0%	1,376	8.6%	127	118	176	225
		CHO 4	M	2,555	2,317	1,739	2,042	17.4%	1,859	9.8%	245	194	193	207
		CHO 5	M	2,331	1,269	952	1,417	48.8%	1,708	-17.0%	135	108	133	174
		CHO 6	M	2,603	1,895	1,421	1,915	34.8%	1,838	4.2%	191	134	158	251
		CHO 7	M	4,153	2,885	2,165	2,166	0.0%	3,027	-28.4%	201	183	193	225
		CHO 8	M	3,746	3,545	2,660	2,749	3.3%	2,727	0.8%	230	198	235	322
		CHO 9	M	2,123	1,370	1,029	1,500	45.8%	1,691	-11.3%	149	156	181	139

Mental Health		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	8,170	7,997	-2.1%	9,478	-15.6%	816	727	870	983
		CHO 1	M	1,098	848	638	614	-3.8%	846	-27.4%	77	49	83	53
		CHO 2	M	1,233	1,033	775	801	3.4%	928	-13.7%	97	80	60	86
		CHO 3	M	1,386	1,089	818	979	19.7%	1,031	-5.0%	75	79	115	158
		CHO 4	M	1,193	1,379	1,036	731	-29.4%	948	-22.9%	88	72	100	83
		CHO 5	M	1,489	756	568	1,182	108.1%	896	31.9%	146	171	122	150
		CHO 6	M	1,350	1,129	848	843	-0.6%	1,035	-18.6%	80	62	78	93
		CHO 7	M	666	1,719	1,290	1,018	-21.1%	433	135.1%	94	83	111	86
		CHO 8	M	2,077	2,109	1,584	1,299	-18.0%	1,561	-16.8%	116	95	145	154
		CHO 9	M	2,122	816	613	530	-13.5%	1,800	-70.6%	43	36	56	120

CAMHS Waiting List			Reporting Period September 2022																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jun	Jul	Aug	Sep	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	3,818	2,989	1,320	34.6%	942	24.7%	696	18.2%	453	11.9%	139	3.6%	108	2.8%	160	4.2%	4,294	4,162	3,970	3,818	
CHO 1	406	10.6%	294	175	43.1%	102	25.1%	69	17.0%	35	8.6%	8	2.0%	10	2.5%	7	1.7%	417	395	378	406
CHO 2	287	7.5%	79	101	35.2%	77	26.8%	67	23.3%	37	12.9%	5	1.7%	0	0.0%	0	0.0%	293	273	274	287
CHO 3	371	9.7%	364	110	29.6%	59	15.9%	39	10.5%	60	16.2%	26	7.0%	24	6.5%	53	14.3%	402	430	407	371
CHO 4	629	16.5%	583	105	16.7%	159	25.3%	124	19.7%	108	17.2%	46	7.3%	34	5.4%	53	8.4%	862	843	797	629
CHO 5	335	8.8%	246	72	21.5%	78	23.3%	97	29.0%	63	18.8%	8	2.4%	6	1.8%	11	3.3%	346	282	303	335
CHO 6	597	15.6%	441	307	51.4%	160	26.8%	86	14.4%	32	5.4%	12	2.0%	0	0.0%	0	0.0%	580	562	556	597
CHO 7	272	7.1%	270	125	46.0%	60	22.1%	43	15.8%	17	6.3%	7	2.6%	5	1.8%	15	5.5%	356	331	305	272
CHO 8	652	17.1%	437	248	38.0%	156	23.9%	113	17.3%	58	8.9%	27	4.1%	29	4.4%	21	3.2%	648	677	648	652
CHO 9	269	7.0%	275	77	28.6%	91	33.8%	58	21.6%	43	16.0%	0	0.0%	0	0.0%	0	0.0%	390	369	302	269

Older Persons		Reporting Period September 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Quality															
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	86.0%	80%	80%	86.4%	8.0%	86.0%	0.5%					
Home Support															
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	17,288,588	16,081,686	-7.0%	15,109,672	6.4%	1,832,494	1,864,219	1,816,961	1,829,146	
		CHO 1	M	2,007,795	2,303,480	1,688,889	1,681,297	-0.4%	1,463,319	14.9%	186,833	191,937	196,960	195,237	
		CHO 2	M	2,331,668	2,509,450	1,854,488	1,726,887	-6.9%	1,736,340	-0.5%	193,268	195,910	199,013	192,984	
		CHO 3	M	1,714,393	1,890,000	1,413,616	1,406,846	-0.5%	1,242,961	13.2%	156,285	157,133	157,382	159,399	
		CHO 4	M	2,827,151	3,519,300	2,539,143	2,105,293	-17.1%	2,147,165	-2.0%	276,239	284,013	223,215	224,975	
		CHO 5	M	1,908,419	2,639,310	1,843,016	1,542,865	-16.3%	1,415,533	9.0%	171,003	173,919	167,655	186,222	
		CHO 6	M	1,915,971	1,989,970	1,488,391	1,513,589	1.7%	1,407,578	7.5%	167,917	166,911	172,269	166,340	
		CHO 7	M	2,310,477	2,857,640	2,031,236	1,665,701	-18.0%	1,724,045	-3.4%	190,557	187,747	186,868	188,985	
		CHO 8	M	2,115,276	2,377,460	1,736,115	1,755,332	1.1%	1,522,420	15.3%	192,234	194,268	209,188	209,251	
		CHO 9	M	3,331,843	3,583,390	2,693,694	2,683,875	-0.4%	2,450,310	9.5%	298,158	312,381	304,410	305,754	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,043	55,675	55,347	56,490	2.1%	54,706	3.3%	56,033	56,280	56,367	56,490	
		CHO 1	M	4,338	4,310	4,282	4,549	6.2%	4,398	3.4%	4,497	4,497	4,496	4,549	
		CHO 2	M	6,706	6,420	6,391	6,467	1.2%	6,727	-3.9%	6,584	6,456	6,446	6,467	
		CHO 3	M	4,591	4,605	4,583	4,902	7.0%	4,544	7.9%	4,791	4,806	4,864	4,902	
		CHO 4	M	9,070	9,280	9,250	9,274	0.3%	9,025	2.8%	9,137	9,144	9,180	9,274	
		CHO 5	M	6,222	6,280	6,240	6,703	7.4%	6,059	10.6%	6,600	6,655	6,653	6,703	
		CHO 6	M	4,516	4,435	4,425	4,085	-7.7%	4,561	-10.4%	4,207	4,207	4,192	4,085	
		CHO 7	M	6,172	7,120	6,985	6,465	-7.4%	6,087	6.2%	6,388	6,494	6,483	6,465	
		CHO 8	M	5,953	5,935	5,911	6,667	12.8%	5,822	14.5%	6,410	6,544	6,626	6,667	
		CHO 9	M	7,475	7,290	7,280	7,378	1.3%	7,483	-1.4%	7,419	7,477	7,427	7,378	
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme*	National	M	582	170,400	170,400	91,690	-46.2%			12,944	15,007	16,925		
		CHO 2	M	0			11,949				2,051	2,531	2,966		
		CHO 4	M	0			11,326				1,561	1,758	1,945		
		CHO 7	M	0			39,147				5,254	5,954	6,443		
		CHO 8	M	582			29,268				4,078	4,764	5,571		
Intensive Home Care Packages															
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	84	-64.3%	116	-27.6%	92	91	89	84	
		CHO 1	M	6			5		5	0.0%	5	4	5	5	
		CHO 2	M	19			16		20	-20.0%	16	16	17	16	
		CHO 3	M	11			9		16	-43.8%	9	9	9	9	
		CHO 4	M	15			11		14	-21.4%	12	12	12	11	
		CHO 5	M	5			1		5	-80.0%	1	1	1	1	
		CHO 6	M	6			3		6	-50.0%	4	4	4	3	
		CHO 7	M	14			11		15	-26.7%	11	11	11	11	
		CHO 8	M	12			7		13	-46.2%	9	9	7	7	
		CHO 9	M	27			21		22	-4.5%	25	25	23	21	

Older Persons		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	269,261	168,823	-37.3%	186,697	-9.6%	18,244	18,089	18,087	17,481
		CHO 1	M	28,506			22,870		21,226	7.7%	2,490	2,117	2,548	2,694
		CHO 2	M	23,780			12,274		18,949	-35.2%	1,215	1,183	1,458	1,325
		CHO 3	M	17,004			7,827		13,655	-42.7%	829	819	823	780
		CHO 4	M	26,894			19,973		20,639	-3.2%	2,131	2,240	2,248	2,007
		CHO 5	M	7,973			1,371		6,631	-79.3%	108	84	84	84
		CHO 6	M	15,979			8,365		11,980	-30.2%	861	848	848	710
		CHO 7	M	29,320			18,734		22,454	-16.6%	2,266	2,160	2,087	2,206
		CHO 8	M	32,667			15,556		25,425	-38.8%	1,637	1,486	1,343	1,450
		CHO 9	M	64,252			61,851		45,739	35.2%	6,710	7,154	6,650	6,225
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,534	22,490	-0.2%	22,278	1.0%	22,159	22,267	22,422	22,490
		CHO 1	M	1,935			1,945		1,941	0.2%	1,928	1,939	1,952	1,945
		CHO 2	M	2,373			2,413		2,431	-0.7%	2,384	2,395	2,409	2,413
		CHO 3	M	1,990			2,033		1,985	2.4%	1,991	1,998	2,012	2,033
		CHO 4	M	3,501			3,413		3,495	-2.3%	3,392	3,422	3,418	3,413
		CHO 5	M	2,426			2,454		2,426	1.2%	2,382	2,390	2,431	2,454
		CHO 6	M	1,915			1,955		1,877	4.2%	1,931	1,953	1,954	1,955
		CHO 7	M	2,768			2,771		2,761	0.4%	2,745	2,749	2,757	2,771
		CHO 8	M	2,789			2,873		2,750	4.5%	2,810	2,829	2,863	2,873
		CHO 9	M	2,599			2,633		2,612	0.8%	2,596	2,592	2,626	2,633
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.7%	4.9%	14.9%	5.5%	15.1%	15.5%	15.5%	15.7%
		CHO 1	M	3.8%			4.0%		3.8%	5.1%	4.1%	4.0%	3.9%	4.0%
		CHO 2	M	8.9%			10.1%		8.8%	14.4%	9.5%	9.9%	9.8%	10.1%
		CHO 3	M	10.1%			11.4%		10.3%	10.4%	10.7%	11.1%	11.5%	11.4%
		CHO 4	M	12.9%			12.5%		13.0%	-3.9%	12.7%	12.4%	12.4%	12.5%
		CHO 5	M	10.8%			10.4%		10.4%	9.8%	10.8%	11.3%	11.3%	11.5%
		CHO 6	M	26.6%			27.1%		27.3%	-0.5%	26.1%	26.7%	27.3%	27.1%
		CHO 7	M	22.7%			24.3%		22.9%	6.3%	23.0%	23.9%	23.9%	24.3%
		CHO 8	M	12.0%			13.3%		12.0%	10.7%	13.0%	13.3%	13.1%	13.3%
		CHO 9	M	24.6%			26.5%		25.1%	5.4%	24.7%	25.6%	25.5%	26.5%

Older Persons		Reporting Period September 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	86.2%	-4.2%	83.2%	3.6%	83.6%	70.9%	79.3%	86.2%	
		CHO 1	M	74.3%			70.9%		82.1%	-13.6%	92.7%	77.0%	63.2%	70.9%	
		CHO 2	M	89.7%			95.8%		79.0%	21.2%	84.4%	65.4%	85.4%	95.8%	
		CHO 3	M	98.4%			81.8%		84.9%	-3.7%	87.7%	67.8%	96.2%	81.8%	
		CHO 4	M	86.4%			87.2%		85.5%	2.0%	90.6%	66.1%	53.1%	87.2%	
		CHO 5	M	79.3%			96.5%		70.8%	36.3%	62.7%	84.5%	69.2%	96.5%	
		CHO 6	M	73.6%			74.7%		71.6%	4.3%	84.1%	48.2%	84.0%	74.7%	
		CHO 7	M	92.9%			77.2%		100.0%	-22.8%	95.7%	79.3%	100.0%	77.2%	
		CHO 8	M	87.4%			80.7%		98.9%	-18.4%	102.1%	63.0%	101.0%	80.7%	
		CHO 9	M	77.3%			106.7%		73.7%	44.8%	59.8%	84.8%	72.2%	106.7%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.4%	-4.3%	3.3%	1.7%	3.3%	3.3%	3.3%	3.4%	
		CHO 1	M	3.0%			3.1%		3.1%	0.8%	3.1%	3.1%	3.1%	3.1%	
		CHO 2	M	3.2%			3.3%		3.3%	0.1%	3.3%	3.3%	3.3%	3.3%	
		CHO 3	M	3.3%			3.4%		3.4%	1.9%	3.3%	3.4%	3.4%	3.4%	
		CHO 4	M	3.3%			3.3%		3.3%	-1.8%	3.3%	3.3%	3.3%	3.3%	
		CHO 5	M	3.1%			3.1%		3.1%	1.0%	3.0%	3.0%	3.1%	3.1%	
		CHO 6	M	3.2%			3.4%		3.2%	4.1%	3.3%	3.3%	3.3%	3.4%	
		CHO 7	M	3.3%			3.4%		3.3%	1.9%	3.3%	3.4%	3.4%	3.4%	
		CHO 8	M	3.5%			3.6%		3.5%	5.1%	3.5%	3.5%	3.6%	3.6%	
		CHO 9	M	3.4%			3.5%		3.4%	3.4%	3.4%	3.4%	3.5%	3.5%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,544	1.0%	4,678	-2.9%	4,488	4,486	4,521	4,544	
		CHO 1	M	458	503	503	484	-3.8%	447	8.3%	458	457	458	484	
		CHO 2	M	599	529	529	549	3.8%	599	-8.3%	520	520	551	549	
		CHO 3	M	346	303	303	330	8.9%	346	-4.6%	330	330	330	330	
		CHO 4	M	929	912	912	906	-0.7%	919	-1.4%	904	904	906	906	
		CHO 5	M	470	486	486	468	-3.7%	470	-0.4%	468	468	468	468	
		CHO 6	M	358	357	357	326	-8.7%	358	-8.9%	326	326	326	326	
		CHO 7	M	574	576	576	566	-1.7%	584	-3.1%	566	566	566	566	
		CHO 8	M	570	522	522	544	4.2%	570	-4.6%	543	543	544	544	
		CHO 9	M	366	313	313	371	18.5%	385	-3.6%	373	372	372	371	
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,555	1,456	-6.4%	1,402	3.9%	1,453	1,457	1,463	1,456	
		CHO 1	M	245	254	251	239	-4.8%	235	1.7%	248	249	249	239	
		CHO 2	M	152	253	168	157	-6.5%	147	6.8%	155	155	157	157	
		CHO 3	M	113	203	136	134	-1.5%	106	26.4%	133	134	134	134	
		CHO 4	M	178	425	196	142	-27.6%	166	-14.5%	137	137	139	142	
		CHO 5	M	197	287	197	216	9.6%	197	9.6%	214	214	216	216	
		CHO 6	M	169	147	169	129	-23.7%	144	-10.4%	129	129	129	129	
		CHO 7	M	138	251	151	145	-4.0%	140	3.6%	145	145	145	145	
		CHO 8	M	36	98	38	32	-15.8%	36	-11.1%	30	32	32	32	
		CHO 9	M	249	264	249	262	5.2%	231	13.4%	262	262	262	262	

Older Persons		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	71.7%	-20.3%	65.8%	8.9%	67.7%	64.8%	70.9%	71.7%
		CHO 1	M	64.9%	90%	90%	74.5%	-17.2%	60.4%	23.3%	66.5%	64.7%	64.7%	74.5%
		CHO 2	M	63.8%	90%	90%	73.2%	-18.6%	76.2%	-3.9%	74.2%	71.6%	70.7%	73.2%
		CHO 3	M	47.8%	90%	90%	64.2%	-28.7%	76.4%	-16.0%	60.2%	61.9%	64.9%	64.2%
		CHO 4	M	51.1%	90%	90%	74.6%	-17.1%	78.3%	-4.7%	76.6%	62.8%	75.5%	74.6%
		CHO 5	M	52.3%	90%	90%	73.1%	-18.7%	77.7%	-5.8%	75.2%	65.4%	66.7%	73.1%
		CHO 6	M	46.7%	90%	90%	67.4%	-25.1%	47.2%	42.8%	69.8%	65.9%	69.8%	67.4%
		CHO 7	M	19.6%	90%	90%	89.7%	-0.4%	23.6%	280.4%	29.0%	80.7%	84.1%	89.7%
		CHO 8	M	25.0%	90%	90%	53.1%	-41.0%	27.8%	91.2%	56.7%	46.9%	53.1%	53.1%
		CHO 9	M	76.7%	90%	90%	63.7%	-29.2%	84.0%	-24.1%	79.8%	55.7%	76.3%	63.7%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,398	52.6%	1,104	26.6%	1,213	1,175	1,398	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	5,383	6,260	16.3%	5,017	24.8%	764	738	874	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	11,535	2,279	-80.2%	1,444	57.8%	290	233	270	253
		CHO 1	M	0	2,000	1,320	0	-100.0%	0		0	0	0	0
		CHO 2	M	555	2,000	1,320	843	-36.1%	400	110.8%	102	88	119	98
		CHO 3	M	0	2,000	1,205	0	-100.0%	0		0	0	0	0
		CHO 4	M	3	2,000	1,320	182	-86.2%	0		27	19	29	24
		CHO 5	M	0	2,000	1,205	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	2,000	1,205	0	-100.0%	0		0	0	0	0
		CHO 7	M	159	2,000	1,320	269	-79.6%	119	126.1%	30	22	19	14
		CHO 8	M	853	2,000	1,320	723	-45.2%	638	13.3%	99	89	103	91
		CHO 9	M	412	2,000	1,320	262	-80.2%	287	-8.7%	32	15	0	26

Note: *Home Support Pilot project completed August 2022

Disability Services		Reporting Period September 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Quality															
DIS60	% of compliance with regulations following HIQA inspection of disability residential services	National	Q-2Q	90.3%	80%	80%	89.2%	11.4%	92.1%	-3.1%					
Disability Act															
DIS1	No. of requests for assessments of need received for children	National	Q	5,899	5,857	4,393	4,916	11.9%	4,393	11.9%	1,756				1,515
	CHO 1		Q	440	432	324	299	-7.7%	324	-7.7%	113				98
	CHO 2		Q	167	163	123	137	11.4%	122	12.3%	60				40
	CHO 3		Q	478	481	361	331	-8.3%	361	-8.3%	119				62
	CHO 4		Q	734	801	601	501	-16.6%	601	-16.6%	165				182
	CHO 5		Q	271	273	204	245	20.1%	205	19.5%	99				88
	CHO 6		Q	323	339	254	345	35.8%	254	35.8%	131				130
	CHO 7		Q	1,224	1,164	873	1,319	51.1%	873	51.1%	462				384
	CHO 8		Q	875	840	630	636	1.0%	630	1.0%	213				189
	CHO 9		Q	1,387	1,364	1,023	1,103	7.8%	1,023	7.8%	394				342
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	14.7%	100%	100%	23.6%	-76.4%	14.7%	60.3%	29.0%				29.6%
	CHO 1		Q	72.4%	100%	100%	65.0%	-35.0%	72.1%	-9.9%					18.4%
	CHO 2		Q	38.2%	100%	100%	41.2%	-58.8%	35.3%	16.5%	0.0%				53.3%
	CHO 3		Q	31.1%	100%	100%	28.7%	-71.3%	27.1%	5.9%	0.0%				100.0%
	CHO 4		Q	8.6%	100%	100%	21.9%	-78.1%	10.2%	115.2%	23.6%				16.6%
	CHO 5		Q	4.0%	100%	100%	32.8%	-67.2%	3.3%	887.7%	25.0%				63.6%
	CHO 6		Q	7.9%	100%	100%	28.2%	-71.8%	8.7%	224.1%	71.4%				44.4%
	CHO 7		Q	4.0%	100%	100%	10.0%	-90.0%	0.1%	7610.0%	0.0%				
	CHO 8		Q	16.6%	100%	100%	36.7%	-63.3%	16.8%	118.4%	62.2%				50.4%
	CHO 9		Q	12.7%	100%	100%	16.5%	-83.5%	11.5%	43.8%	29.6%				13.6%
Personalised Budgets															
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	78	180	155	127	-18.1%	55	130.9%	1				3
Residential Places															
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,202	8,221	0.2%	8,098	1.5%	8,181	8,191	8,192	8,221	
	CHO 1		M	694	714	709	693	-2.3%	697	-0.6%	695	694	692	693	
	CHO 2		M	864	876	869	885	1.8%	857	3.3%	876	878	879	885	
	CHO 3		M	827	837	833	841	1.0%	826	1.8%	838	839	839	841	
	CHO 4		M	1,071	1,065	1,070	1,089	1.8%	1,059	2.8%	1,066	1,069	1,069	1,089	
	CHO 5		M	903	931	926	911	-1.6%	908	0.3%	912	912	913	911	
	CHO 6		M	541	554	549	544	-0.9%	540	0.7%	537	543	544	544	
	CHO 7		M	1,126	1,116	1,115	1,136	1.9%	1,113	2.1%	1,133	1,134	1,134	1,136	
	CHO 8		M	904	918	913	920	0.8%	888	3.6%	917	920	920	920	
	CHO 9		M	1,216	1,217	1,218	1,202	-1.3%	1,210	-0.7%	1,207	1,202	1,202	1,202	
Emergency Places															
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	21	68	223.8%	61	11.5%	10	12	7	8	
DIS109	No of in home respite supports for emergency cases	National	M	497	422	411	434	5.6%	333	30.3%	6	6	1	4	

Disability Services		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	104	29	-72.1%	92	-68.5%	5	0	3	2
		CHO 1	M	44	38	18	1	-94.4%	34	-97.1%	0	0	0	1
		CHO 2	M	8	22	9	7	-22.2%	0		0	0	0	0
		CHO 3	M	13	16	16	8	-50.0%	4	100.0%	0	0	0	0
		CHO 4	M	10	21	15	3	-80.0%	3	0.0%	0	0	3	0
		CHO 5	M	4	4	4	1	-75.0%	4	-75.0%	0	0	0	0
		CHO 6	M	24	18	18	1	-94.4%	20	-95.0%	0	0	0	1
		CHO 7	M	5	8	8	5	-37.5%	3	66.7%	3	0	0	0
		CHO 8	M	18	2	2	0	-100.0%	17	-100.0%	0	0	0	0
		CHO 9	M	9	14	14	3	-78.6%	7	-57.1%	2	0	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	1,984	-13.4%	2,057	-3.5%	2,072	2,055	1,944	1,984
		CHO 1	M	201	225	225	191	-15.1%	198	-3.5%	186	186	173	191
		CHO 2	M	229	219	219	216	-1.4%	217	-0.5%	222	219	211	216
		CHO 3	M	226	221	221	231	4.5%	207	11.6%	227	227	225	231
		CHO 4	M	346	389	389	300	-22.9%	300	0.0%	338	337	290	300
		CHO 5	M	249	287	287	248	-13.6%	241	2.9%	250	252	246	248
		CHO 6	M	147	192	192	97	-49.5%	148	-34.5%	100	94	89	97
		CHO 7	M	253	256	256	245	-4.3%	241	1.7%	271	268	250	245
		CHO 8	M	179	184	184	165	-10.3%	181	-8.8%	181	181	172	165
		CHO 9	M	295	317	317	291	-8.2%	324	-10.2%	297	291	288	291

National Services

National Services		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,539,325	1,556,614	1.1%	1,563,184	-0.4%	1,543,237	1,549,951	1,552,569	1,556,614
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	594,877	531,792	-10.6%	525,813	1.1%	530,424	530,378	531,097	531,792
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.8%	0.8%	99.9%	-0.1%	100.0%	99.8%	99.9%	99.8%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	97.0%	2.1%	75.4%	28.6%	65.8%	65.0%	84.8%	97.0%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.2%	3.4%	98.9%	0.3%	99.0%	98.8%	99.0%	99.2%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	13,239,227	14,154,803	6.9%	13,547,772	4.5%	1,622,250	1,600,849	1,588,953	1,608,248
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	45,357,600	47,838,690	5.5%	46,403,486	3.1%	5,419,254	5,344,667	5,386,866	5,437,024
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	2,228,671	2,192,123	-1.6%	2,119,989	3.4%	244,974	245,707	246,987	252,791
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	8,013,945	7,805,553	-2.6%	7,603,605	2.7%	867,494	872,327	873,460	891,609
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	2,654,835	2,920,606	10.0%	2,068,491	41.2%	357,622	360,705	354,478	363,744
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	9,031,420	9,466,262	4.8%	7,040,778	34.4%	1,134,671	1,146,800	1,145,338	1,170,992

National Services		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	719,252	733,840	2.0%	672,378	9.1%	82,769	82,956	83,873	86,008
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	755,531	591,200	-21.8%	581,499	1.7%	74,613	75,224	67,885	70,760
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	716,404	564,258	-21.2%	554,928	1.7%	71,344	72,005	65,125	67,906
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	39,127	26,942	-31.1%	26,571	1.4%	3,269	3,219	2,760	2,854
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	578,686	500,237	-13.6%	462,867	8.1%	61,814	56,035	50,614	61,499
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	505,861	425,475	-15.9%	392,769	8.3%	52,566	48,038	42,656	51,091
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	72,825	74,762	2.7%	70,098	6.7%	9,248	7,997	7,958	10,408
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	0	384	192	298	55.2%	0		73			225
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	171	242	181	166	-8.3%	106	56.6%	55			79
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	20,906	33,000	24,750	22,002	-11.1%	14,686	49.8%	7,887			8,185
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	47	40	30	26	-13.3%	30	-13.3%	11			3

National Screening Service

National Screening Service		Reporting Period September 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	109,000	117,351	7.7%	86,120	36.3%	14,430	10,607	12,668	15,916
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	69.7%	70%	70%	83.2%	18.9%	73.9%	12.6%	83.3%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q	82.1%	90%	90%	73.0%	-18.9%	88.8%	-17.8%	73.0%			
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	229,600	192,704	-16.1%	259,529	-25.7%	19,810	18,523	21,600	22,392
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	72.7%	80%	80%	72.9%	-8.9%	72.4%	0.6%	72.9%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	107,000	92,354	-13.7%	71,539	29.1%	10,517	10,714	12,279	15,630
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	48.4%	45%	43%	40.8%	-4.0%	54.7%	-25.3%	41.8%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	83,000	84,990	2.4%	73,543	15.6%	10,334	9,794	11,258	11,345
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	57.3%	69%	69%	56.2%	-18.6%	56.2%	-0.0%	54.1%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2021 Days	Actual Cum Sep 2022 Days (PCA Target Days)	90% of Actual Sep 2022 Days	Debtor Days Target 2022	Sep '22 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	78	49	44	20	-24
Our Lady of Lourdes Hospital Drogheda	100	90	81	20	-61
Connolly Hospital Blanchardstown	83	50	45	20	-25
Cavan Monaghan Hospitals	41	54	48	20	-28
Rotunda Hospital	32	24	21	20	-1
Louth County Hospital	74	51	45	20	-25
RCSI Hospital Group	71	53	47	20	-27
St. James's Hospital	65	71	63	20	-43
Tallaght University Hospital	64	42	38	20	-18
Midlands Regional Hospital Tullamore	149	159	143	20	-123
Naas General Hospital	136	132	119	20	-99
Midlands Regional Hospital Portlaoise	65	88	79	20	-59
Coombe Women's & Infants University Hospital	34	24	21	20	-1
St. Lukes Hospital, Rathgar	163	104	93	20	-73
Dublin Midlands Hospital Group	74	71	64	20	-44
Mater Misericordiae University Hospital	45	49	44	20	-24
St. Vincent's University Hospital Elm Park	99	65	58	20	-38
Midland Regional Hospital Mullingar	96	77	69	20	-49
St. Luke's Hospital Kilkenny	79	97	88	20	-68
Wexford General Hospital	87	80	72	20	-52
National Maternity Hospital Holles Street	12	7	7	20	13
Our Lady's Hospital Navan	34	30	27	20	-7
St Columcilles Hospital Loughlinstown	32	29	26	20	-6
St. Michael's Hospital Dun Laoghaire	38	20	18	20	2
National Orthopaedic Hospital Cappagh	25	18	16	20	4
Royal Victoria Eye & Ear Hospital Dublin	45	19	17	20	3
Ireland East Hospital Group	56	49	44	20	-24
Cork University Hospitals	120	96	86	20	-66
University Hospital Waterford	70	99	89	20	-69
University Hospital Kerry	86	89	80	20	-60
Mercy University Hospital Cork	63	63	56	20	-36
Tipperary University Hospital	79	56	50	20	-30
South Infirmary Victoria University Hospital Cork	60	43	38	20	-18
Bantry General Hospital	42	88	79	20	-59
Mallow General Hospital	85	109	98	20	-78
Lourdes Orthopaedic Hospital Kilcreene	42	15	13	20	7
South / South West Hospital Group	90	84	75	20	-55
Galway University Hospitals	92	100	90	20	-70
Sligo University Hospital	77	53	48	20	-28
Letterkenny University Hospital	60	55	49	20	-29
Mayo University Hospital	65	89	80	20	-60
Portiuncula Hospital General & Maternity	81	104	93	20	-73
Roscommon University Hospital	105	121	109	20	-89
Saolta University Health Care Group	82	87	79	20	-59
University Hospital Dooradoyle Limerick	174	133	119	20	-99
UL Hospital - Ennis Hospital	219	156	140	20	-120
UL Hospital - Nenagh Hospital	24	68	61	20	-41
St. John's Limerick	118	118	106	20	-86
University Maternity Hospital Limerick	93	91	82	20	-62
UL Hospital - Croom Hospital	63	43	39	20	-19
University of Limerick Hospital Group	148	120	108	20	-88
Children's Health Ireland at Crumlin	189	89	80	20	-60
Children's Health Ireland at Temple Street	132	103	93	20	-73
Children's Health Ireland at Tallaght	60	72	65	20	-45
Children's Health Ireland	149	91	82	20	-62
Grand Total	86	77	69	20	-49

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2022 Year to Date as at	Agencies			2022 Funding			Schedule Numbers with Part 1 and Schedules completed		
28 Sept 2022 (Year end 2022)	Completed		Completed		Completed		Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	40	15	37.50%	3,758,724,867	2,045,680,526	54.42%	96	57	59.38%
S39 - Service Arrangement	345	215	62.32%	1,002,964,412	627,325,668	62.55%	1,235	843	68.26%
Total Service Arrangements V	385	230	59.74%	4,761,689,279	2,673,006,194	56.14%	1,331	900	67.62%
S39 - Grant Aid Agreement	1,155	1,023	88.57%	56,087,122	50,076,724	89.28%	1,319	1,171	88.78%
Total Voluntary	1,540	1,253	81.36%	4,817,776,401	2,723,082,918	56.52%	2,650	2,071	78.15%
Voluntary Summary									
Acute Hospital	16	8	50.00%	2,620,850,364	1,227,128,058	46.82%	16	8	50.00%*
Acute Non Hospital	3	0	0.00%	180,000	180,000	100.00%	4	1	25.00%
Primary Care	78	42	53.85%	55,947,894	36,413,830	65.09%	105	58	55.24%
Social Inclusion	334	289	86.53%	107,755,225	97,436,794	90.42%	492	441	89.63%
Palliative Care / Chronic Illness	24	14	58.33%	86,082,503	30,713,454	35.68%	26	15	57.69%
Primary Care Division	426	341	80.05%	249,785,622	164,564,078	65.88%	623	514	82.50%
Health and Well Being	159	133	83.65%	12,051,094	11,050,323	91.70%	194	175	90.21%
Disability	252	143	56.75%	1,634,400,287	1,116,180,924	68.29%	655	419	63.97%
Older Persons	762	650	85.30%	197,385,974	141,570,440	71.72%	934	786	84.15%
Social Care	969	779	80.39%	1,831,786,261	1,257,751,365	68.66%	1,589	1,205	75.83%
Mental Health	145	93	64.14%	103,123,061	62,409,094	60.52%	224	168	75.00%
Community Total	1,521	1,247	81.99%	2,196,746,037	1,495,774,860	68.09%	2,630	2,062	78.40%
Grand Total	1,540	1,253	81.36%	4,817,776,401	2,723,082,918	56.52%	2,650	2,071	78.15%

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
September 2022		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	959,838	824,190	713,646	110,544	15.49%	59,823	50,407	314
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,131,036	932,243	819,991	112,253	13.69%	62,120	43,949	6,183
Ireland East Hospital Group	Declan Lyons	1,302,885	1,115,966	964,706	151,260	15.68%	76,472	69,429	5,360
South-South West Hospital Group	Gerry O'Dwyer	1,085,274	927,161	801,758	125,403	15.64%	63,238	58,324	3,841
Saolta University Health Care Group	Tony Canavan	987,713	859,093	734,816	124,277	16.91%	80,803	38,666	4,808
University of Limerick Hospital Group	Prof. Colette Cowan	447,516	375,448	330,025	45,422	13.76%	29,649	12,718	3,055
Children's Health Ireland	Eilish Hardiman	408,531	330,986	302,528	28,458	9.41%	22,490	5,968	
Regional and National Services	Prof. Mary Day	319,257	21,786	201,313	(179,527)	-89.18%	(118,347)	(61,179)	
Acute Hospital Care	Prof. Mary Day	6,642,051	5,386,873	4,868,783	518,090	10.64%	276,247	218,282	23,561
National Ambulance Service	Robert Morton	203,284	153,291	150,713	2,577	1.71%	(3,800)	6,377	
Access to Care Private Hospitals	Dean Sullivan	167,879	121,940	117,879	(117,879)	-100.00%		(117,879)	
			121,940			0.00%		121,940	
Acute Operations incl Private Hospitals		7,013,214	5,662,104	5,137,375	524,729	10.21%	272,448	228,720	23,561
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,174,320	917,850	861,037	56,813	6.60%	(43,620)	66,297	34,137
Social Inclusion Total	TJ Dunford	205,270	145,446	151,183	(5,737)	-3.79%	(4,143)	(1,595)	
Palliative Care Total	TJ Dunford	124,759	91,141	91,794	(653)	-0.71%	499	(1,152)	
Primary Care Division - Total	TJ Dunford	1,504,349	1,154,437	1,104,014	50,423	4.57%	(47,264)	63,550	34,137
Mental Health Division - Total	Jim Ryan	1,171,027	871,418	863,201	8,217	0.95%	(3,577)	11,794	
Older Persons Services Total	Sandra Broderick	1,284,426	944,183	950,899	(6,716)	-0.71%	(18,175)	11,463	(4)
Nursing Home Support Scheme Total	Sandra Broderick	1,048,544	764,095	771,545	(7,450)	-0.97%	(31,807)	24,356	
Older Persons Services Division - Total	Sandra Broderick	2,332,970	1,708,277	1,722,444	(14,167)	-0.82%	(49,982)	35,819	(4)
Disability Services - Total	Bernard O'Regan	2,363,157	1,818,754	1,748,949	69,806	3.99%	32,938	36,868	0
Health & Wellbeing Community Division - Total	Angela Alder	31,663	21,825	22,990	(1,165)	-5.07%	(2,389)	676	547
Quality & Patient Safety Community Division - Total	JP Nolan	20,682	12,462	15,617	(3,155)	-20.20%	(3,291)	136	
CHO HQs & Community Services - Total		28,254	25,901	20,519	5,382	26.23%	3,794	1,509	79
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,452,103	5,613,075	5,497,734	115,341	2.10%	(69,770)	150,352	34,759
Chief Clinical Office Total	Colm Henry	106,796	62,794	62,945	(150)	-0.24%	(213)	63	
National Screening Service	Fiona Murphy	99,126	61,598	66,490	(4,891)	-7.36%	(5,141)	250	
Health & Wellbeing		242,654	178,391	203,420	(25,029)	-12.30%	(2,094)	(180)	(22,756)
Environmental Health	Anne Marie Part	58,581	39,449	41,259	(1,810)	-4.39%	(1,828)	18	
Emergency Management	Tom McGuinness	1,853	1,308	1,379	(71)	-5.16%	(72)	1	
North South Unit	Joe Ryan	982	438	714	(276)	-38.70%	(276)	0	
GDPR			325		325	0.00%	325	0	
National Services Total		61,416	41,519	43,352	(1,833)	-4.23%	(1,852)	19	0
Testing and Tracing - Central		157,426	269,448	157,426	112,023	71.16%		112,023	
Support Services		673,587	569,499	507,399	62,100	12.24%	(109,020)	110,962	60,158
Other Operations/Services		1,341,004	1,183,250	1,041,032	142,218	13.66%	(118,320)	223,136	37,403
Total Operational Service Areas		15,806,320	12,458,429	11,676,141	782,288	6.70%	84,357	602,208	95,723
Statutory Pensions		643,546	542,698	483,122	59,576	12.33%	59,576	0	
S.38 Pensions		189,657	141,961	142,195	(234)	-0.16%	(234)	0	
Statutory Pension Levy		(145,455)	(107,405)	(108,659)	1,254	-1.15%	1,254	0	
S.38 Pension Levy		(71,208)	(53,389)	(53,265)	(124)	0.23%	(124)	0	
Pensions		616,540	523,865	463,392	60,473	13.05%	60,473	0	0
State Claims Agency		435,000	373,195	326,250	46,945	14.39%	46,945	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,389,147	2,579,876	2,499,767	80,109	3.20%	(2,396)	46,757	35,748
Demand Led Local Schemes (Note 1)	TJ Dunford	273,595	229,647	204,719	24,928	12.18%	21,776	3,152	
Treatment Abroad and Cross Border	Prof. Mary Day	28,625	32,353	21,460	10,893	50.76%	10,893	(0)	
EHIC (European Health Insurance Card)	Tim Ryan	10,560	7,472	7,903	(431)	-5.45%	(431)	0	
Total Pensions & Demand Led Areas		4,753,467	3,746,408	3,523,492	222,916	6.33%	137,260	49,908	35,748
Overall Total		20,559,787	16,204,837	15,199,633	1,005,204	6.61%	221,617	652,116	131,471

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division							YTD Variance By Core / Covid 19		
September 2022							YTD Variance Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	388,813	336,643	288,609	48,034	16.64%	31,820	16,214	
Rotunda Hospital	Prof Fergal Malone	73,258	59,410	54,694	4,716	8.62%	1,915	2,801	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	213,058	177,617	159,212	18,405	11.56%	9,762	8,389	254
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	135,604	122,192	100,831	21,361	21.19%	10,337	10,993	31
Cavan General Hospital	Su-Zann O'Callaghan	108,055	95,140	79,833	15,307	19.17%	3,932	11,346	28
Louth County Hospital	Fiona Brady	23,949	18,994	17,855	1,138	6.38%	474	664	
Monaghan Hospital	Su-Zann O'Callaghan	10,682	9,767	8,143	1,624	19.94%	1,624	-	
RCSI Hosp Group HQ	Ian Carter	6,420	4,428	4,470	(42)	-0.93%	(42)	-	
RCSI Hospital Group	Ian Carter	959,838	824,190	713,646	110,544	15.49%	59,823	50,407	314
St. James's Hospital	Noel Gorman	438,225	363,406	321,363	42,043	13.08%	23,865	18,178	
Tallaght Hospital - Adults	Lucy Nugent	271,073	210,643	191,789	18,854	9.83%	12,379	6,474	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	73,647	63,417	54,910	8,506	15.49%	5,754	2,752	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	49,552	40,207	37,201	3,006	8.08%	1,635	1,371	
Midland Regional Hospital, Tullamore	Catrina McDonald	123,247	99,779	91,319	8,460	9.26%	4,581	3,879	1
Naas General Hospital	Kieran McDonald	78,695	72,836	58,714	14,122	24.05%	8,691	5,424	7
Midland Regional Hospital, Portlaoise	Michael Knowles	72,398	63,671	53,720	9,952	18.53%	4,254	5,694	3
Peamount Acute Beds		4,789	3,701	3,598	103	2.88%	(72)	176	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	19,410	14,583	7,377	7,206	97.68%	1,034	0	6,172
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,131,036	932,243	819,991	112,253	13.69%	62,120	43,949	6,183
Mater Misericordiae University Hospital	Alan Sharpe	367,466	305,778	272,430	33,348	12.24%	18,079	15,269	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	309,948	268,392	229,018	39,374	17.19%	19,605	19,769	
National Maternity Hospital, Holles Street	Prof Shane Higgins	70,638	58,884	52,458	6,426	12.25%	3,577	2,849	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	32,175	25,644	24,094	1,550	6.43%	646	905	
Cappagh National Orthopaedic Hospital	Angela Lee	41,568	34,758	31,028	3,729	12.02%	657	3,072	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	30,789	26,272	22,365	3,906	17.47%	2,723	1,183	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	41,987	33,822	31,433	2,389	7.60%	862	1,461	65
Midland Regional Hospital, Mullingar	Kay Slevin	92,635	87,602	69,109	18,493	26.76%	9,566	8,898	29
St. Luke's General Hospital, Kilkenny	Anne Slattery	101,924	87,591	76,065	11,526	15.15%	4,829	6,413	285
Wexford General Hospital	Linda O'Leary	95,673	84,072	70,307	13,766	19.58%	8,641	4,788	336
Our Lady's Hospital, Navan	Anita Brennan	57,424	53,017	42,882	10,135	23.63%	5,764	4,304	68
National Rehabilitation Hospital	Derik Greene	51,086	39,641	37,408	2,234	5.97%	1,597	637	
Ireland East Hosp Group HQ	Declan Lyons	9,572	10,492	6,108	4,383	71.76%	(74)	(119)	4,576
Ireland East Hospital Group	Declan Lyons	1,302,885	1,115,966	964,706	151,260	15.68%	76,472	69,429	5,360
Mercy University Hospital, Cork	Sandra Daly	106,021	93,563	79,322	14,241	17.95%	9,302	4,940	
South Infirmary University Hospital, Cork	Helen Donovan	66,414	50,391	48,557	1,833	3.78%	533	1,300	
Cork University Hospital	Dr Gerard O'Callaghan	363,502	311,496	269,414	42,082	15.62%	26,142	15,940	
Waterford Regional Hospital	Grace Rothwell	240,850	203,176	178,493	24,683	13.83%	8,160	16,523	
Kerry General Hospital	Fearghal Grimes	112,730	99,480	83,635	15,845	18.95%	7,507	8,337	
South Tipperary General Hospital	Maria Barry	82,080	72,603	61,058	11,545	18.91%	6,787	4,758	
Bantry General Hospital	Carole Croke	21,707	20,303	16,105	4,198	26.07%	2,070	2,128	
Mallow General Hospital	Claire Crowley	21,098	16,404	15,714	690	4.39%	194	496	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,241	6,691	6,153	538	8.74%	301	237	
South/South West Hosp Group HQ	Gerry O'Dwyer	16,556	15,387	9,891	5,495	55.56%	1,315	339	3,841
Cork University Maternity Hospital	Prof. John Higgins	46,074	37,668	33,416	4,252	12.72%	927	3,325	
South/South West Hospital Group	Gerry O'Dwyer	1,085,274	927,161	801,758	125,403	15.64%	63,238	58,324	3,841
Galway University Hospitals	Chris Kane	412,334	351,252	306,985	44,268	14.42%	26,293	16,366	1,609
Sligo General Hospital	Grainne McCann	163,102	140,178	121,828	18,350	15.06%	11,771	5,649	931
Letterkenny General Hospital	Sean Murphy	165,492	145,288	123,492	21,797	17.65%	14,351	6,549	896
Mayo General Hospital	Catherine Donohue	121,525	109,271	89,193	20,078	22.51%	16,213	3,014	851
Portiuncula Hospital General and Maternity	James Keane	80,973	76,236	60,177	16,060	26.69%	9,940	6,115	5
Roscommon County Hospital	Mary Garvey	29,026	26,986	21,604	5,382	24.91%	3,963	1,011	407
Saolta Hosp Group HQ	Tony Canavan	15,262	9,881	11,539	(1,658)	-14.37%	(1,728)	(38)	108
Saolta University Health Care Group	Tony Canavan	987,713	859,093	734,816	124,277	16.91%	80,803	38,666	4,808

Acute Hospital Division			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
September 2022							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,009	20,341	16,417	3,924	23.90%	3,352	572	
Limerick University Hospital	Prof. Colette Cowan	323,620	274,298	237,872	36,426	15.31%	22,741	10,629	3,055
Ennis Hospital	Prof. Colette Cowan	20,279	17,867	15,204	2,663	17.52%	2,375	289	
Nenagh Hospital	Prof. Colette Cowan	22,673	19,104	16,590	2,514	15.16%	2,156	359	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,826	23,873	22,821	1,052	4.61%	449	603	
Croom Hospital	Prof. Colette Cowan	26,867	18,683	20,470	(1,787)	-8.73%	(2,053)	266	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,243	1,281	652	630	96.59%	630	-	
University of Limerick Hospital Group	Prof. Colette Cowan	447,516	375,448	330,025	45,422	13.76%	29,649	12,718	3,055
CHI at Temple Street	Eilish Hardiman	140,674	111,468	104,289	7,179	6.88%	4,817	2,362	
CHI at Crumlin	Eilish Hardiman	199,192	163,629	147,145	16,484	11.20%	13,077	3,407	
CHI at Tallaght	Eilish Hardiman	37,311	29,304	27,736	1,568	5.65%	1,534	35	
CHI at Connolly	Eilish Hardiman	10,815	8,638	8,061	576	7.15%	576	-	
CHI Development Programme	Eilish Hardiman	16,100	14,385	12,082	2,303	19.07%	2,303	-	
CHI Group HQ	Eilish Hardiman	4,440	3,563	3,216	347	10.78%	182	164	
Children's Health Ireland	Eilish Hardiman	408,531	330,986	302,528	28,458	9.41%	22,490	5,968	-
Regional and National Services	Prof. Mary Day	319,257	21,786	201,313	(179,527)	-89.18%	(118,347)	(61,179)	
Acute Hospitals Division	Prof. Mary Day	6,642,051	5,386,873	4,868,783	518,090	10.64%	276,247	218,282	23,561

Private Hospitals						YTD Variance By Core / Covid 19		
September 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic		8		8	0.00%		8	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital		135		135	0.00%		135	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin		98		98	0.00%		98	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		46,527		46,527	0.00%		46,527	0
Safety Net Arrangements 4		75,172		75,172	0.00%		75,172	0
Private Hospitals COVID-19	0	121,940	0	121,940		0	121,940	0

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
September 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>		102,910	87,484	76,233	11,251	14.76%	(3)	7,632	3,622
<i>Social Inclusion</i>		4,638	3,252	3,365	(113)	-3.36%	(119)	6	
<i>Palliative Care</i>		8,420	7,175	6,281	894	14.23%	418	476	
Primary Care Division (Note 1)		115,968	97,911	85,879	12,032	14.01%	296	8,114	3,622
Mental Health Division		91,694	71,883	67,497	4,386	6.50%	1,890	2,496	
Older Persons Services Division		115,297	96,157	84,665	11,493	13.57%	8,624	2,868	0
Disability Services		184,834	150,902	135,496	15,406	11.37%	11,535	3,871	0
Health & Wellbeing Community		3,530	2,346	2,617	(272)	-10.38%	(430)	74	84
Quality & Patient Safety –		2,044	2,088	1,524	564	37.03%	468	96	
CHO HQs & Community Services		2,695	2,369	1,848	520	28.14%	465	55	0
CHO 1	Dermot Monaghan	516,062	423,656	379,527	44,129	11.63%	22,849	17,574	3,706
<i>Primary Care</i>		110,724	96,939	81,346	15,593	19.17%	3,230	11,192	1,171
<i>Social Inclusion</i>		8,758	5,960	6,169	(209)	-3.39%	(269)	60	
<i>Palliative Care</i>		12,961	9,732	9,667	64	0.67%	64	0	
Primary Care Division (Note 1)		132,442	112,630	97,181	15,448	15.90%	3,025	11,252	1,171
Mental Health Division		129,757	97,605	94,557	3,047	3.22%	613	2,435	
Older Persons Services Division		104,524	83,808	80,480	3,328	4.13%	482	2,846	
Disability Services		215,354	168,981	160,304	8,677	5.41%	6,750	1,927	
Health & Wellbeing Community		2,520	1,608	1,870	(262)	-14.03%	(415)	152	
Quality & Patient Safety –		1,027	1,172	630	542	85.95%	542	0	
CHO HQs & Community Services		1,452	1,208	1,030	178	17.31%	74	105	0
CHO 2	Breda Crehan	587,077	467,011	436,053	30,958	7.10%	11,070	18,716	1,171
<i>Primary Care</i>		76,116	63,999	56,307	7,692	13.66%	435	7,256	1
<i>Social Inclusion</i>		12,571	8,579	9,355	(777)	-8.30%	(671)	(106)	
<i>Palliative Care</i>		14,035	10,673	10,498	176	1.67%	176	0	
Primary Care Division (Note 1)		102,722	83,251	76,160	7,091	9.31%	(60)	7,150	1
Mental Health Division		79,471	60,453	58,914	1,539	2.61%	(175)	1,714	
Older Persons Services Division		100,350	78,704	74,520	4,184	5.61%	2,074	2,109	
Disability Services		210,044	170,464	156,608	13,856	8.85%	7,349	6,507	
Health & Wellbeing Community		2,962	2,179	2,191	(12)	-0.55%	(8)	(4)	
Quality & Patient Safety –		2,575	1,657	1,926	(269)	-13.96%	(288)	19	
CHO HQs & Community Services		1,215	1,347	904	443	49.03%	(162)	526	79
CHO 3	Maria Bridgeman	499,339	398,054	371,222	26,832	7.23%	8,731	18,020	80
<i>Primary Care</i>		136,427	119,528	102,016	17,513	17.17%	1,525	11,572	4,415
<i>Social Inclusion</i>		25,253	20,086	18,889	1,196	6.33%	863	333	
<i>Palliative Care</i>		16,301	12,624	12,184	440	3.61%	376	65	
Primary Care Division (Note 1)		177,981	152,238	133,089	19,149	14.39%	2,764	11,971	4,415
Mental Health Division		147,797	118,655	110,211	8,444	7.66%	4,420	4,024	
Older Persons Services Division		143,144	127,509	107,527	19,982	18.58%	14,983	4,999	
Disability Services		286,789	222,146	214,278	7,868	3.67%	2,882	4,986	
Health & Wellbeing Community		4,204	3,074	3,134	(61)	-1.94%	(208)	147	
Quality & Patient Safety –		1,436	1,141	1,070	71	6.66%	61	10	
CHO HQs & Community Services		2,424	3,366	1,802	1,564	86.79%	1,264	300	0
CHO 4	Michael Fitzgerald	763,775	628,130	571,113	57,017	9.98%	26,166	26,437	4,415
<i>Primary Care</i>		106,306	90,593	78,463	12,130	15.46%	(34)	9,664	2,499
<i>Social Inclusion</i>		11,858	9,241	8,798	442	5.03%	371	71	
<i>Palliative Care</i>		8,179	5,422	5,507	(85)	-1.54%	(140)	55	
Primary Care Division (Note 1)		126,343	105,255	92,768	12,488	13.46%	198	9,791	2,499
Mental Health Division		121,039	100,497	89,468	11,029	12.33%	5,011	6,018	
Older Persons Services Division		98,872	86,887	72,475	14,412	19.88%	10,593	3,819	
Disability Services		227,654	177,397	169,207	8,191	4.84%	3,985	4,206	
Health & Wellbeing Community		3,661	2,616	2,617	(1)	-0.04%	(200)	199	
Quality & Patient Safety –		1,002	854	711	143	20.17%	143	0	
CHO HQs & Community Services		2,559	2,389	1,813	576	31.76%	391	184	0
CHO 5	Kate Killeen White	581,130	475,896	429,059	46,837	10.92%	20,120	24,218	2,499

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
September 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		79,090	62,743	57,868	4,874	8.42%	(2,617)	5,688	1,803
Social Inclusion		3,442	2,639	2,499	140	5.60%	125	15	
Palliative Care		5,947	4,206	4,266	(60)	-1.40%	(141)	81	
Primary Care Division (Note 1)		88,480	69,588	64,634	4,955	7.67%	(2,633)	5,784	1,803
Mental Health Division		79,940	58,912	57,033	1,880	3.30%	684	1,196	
Older Persons Services Division		88,740	69,142	64,689	4,453	6.88%	2,741	1,716	(4)
Disability Services		207,395	149,615	152,422	(2,807)	-1.84%	(4,285)	1,478	
Health & Wellbeing Community		2,130	1,774	1,501	273	18.19%	(261)	72	462
Quality & Patient Safety –		1,947	1,105	1,452	(347)	-23.88%	(347)	0	
CHO HQs & Community Services		2,146	1,553	1,538	15	0.97%	(37)	52	0
CHO 6	Martina Queally	470,777	351,690	343,268	8,421	2.45%	(4,138)	10,298	2,261
Primary Care		109,116	86,138	78,833	7,305	9.27%	(4,174)	8,505	2,974
Social Inclusion		54,186	44,457	40,473	3,984	9.84%	1,296	2,687	
Palliative Care		29,940	22,509	22,424	85	0.38%	(943)	1,028	
Primary Care Division (Note 1)		193,242	153,103	141,729	11,374	8.03%	(3,821)	12,220	2,974
Mental Health Division		117,382	89,412	85,481	3,931	4.60%	2,032	1,899	
Older Persons Services Division		118,215	97,708	86,692	11,016	12.71%	7,101	3,915	
Disability Services		307,107	237,896	221,751	16,145	7.28%	5,691	10,454	
Health & Wellbeing Community		4,780	3,299	3,529	(231)	-6.53%	(247)	16	
Quality & Patient Safety –		2,536	1,539	1,865	(325)	-17.45%	(325)	0	
CHO HQs & Community Services		5,264	4,113	3,853	259	6.73%	117	143	0
CHO 7	Mary O'Kelly	748,525	587,069	544,900	42,170	7.74%	10,548	28,647	2,974
Primary Care		132,981	120,797	98,154	22,643	23.07%	(1,066)	12,075	11,634
Social Inclusion		10,725	7,085	7,466	(381)	-5.10%	(386)	5	
Palliative Care		7,048	4,736	5,204	(468)	-8.99%	(468)	0	
Primary Care Division (Note 1)		150,754	132,618	110,823	21,795	19.67%	(1,920)	12,080	11,634
Mental Health Division		119,249	89,674	86,809	2,865	3.30%	192	2,672	
Older Persons Services Division		98,097	88,514	72,302	16,212	22.42%	8,822	7,389	
Disability Services		273,825	223,991	201,607	22,384	11.10%	14,315	8,069	
Health & Wellbeing Community		3,776	2,348	2,640	(292)	-11.07%	(298)	5	1
Quality & Patient Safety –		2,710	1,770	1,992	(222)	-11.14%	(233)	11	
CHO HQs & Community Services		4,089	3,985	3,019	966	32.00%	1,016	(50)	0
CHO 8	Des O'Flynn	652,498	542,900	479,193	63,707	13.29%	21,896	30,176	11,635
Primary Care		104,416	86,652	77,848	8,804	11.31%	(4,016)	6,880	5,940
Social Inclusion		49,308	36,133	36,432	(299)	-0.82%	241	(540)	
Palliative Care		15,344	11,507	11,507	(0)	0.00%	(0)	0	
Primary Care Division (Note 1)		169,068	134,292	125,787	8,505	6.76%	(3,775)	6,339	5,940
Mental Health Division		137,775	107,354	103,362	3,992	3.86%	465	3,528	
Older Persons Services Division		154,316	121,996	115,235	6,762	5.87%	3,257	3,505	
Disability Services		352,487	278,490	259,928	18,562	7.14%	6,757	11,805	
Health & Wellbeing Community		3,825	2,397	2,685	(288)	-10.72%	(303)	15	
Quality & Patient Safety –		1,767	1,038	1,299	(261)	-20.09%	(261)	0	
CHO HQs & Community Services		6,410	5,571	4,711	861	18.27%	666	194	0
CHO 9	Mellany McLoone	825,648	651,139	613,006	38,133	6.22%	6,806	25,386	5,940
Grand Total of Community Healthcare Organisations		5,644,831	4,525,543	4,167,340	358,203	8.60%	124,048	199,472	34,683

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
September 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,512	18,500	17,481	1,018	5.83%	1,018	-	
South Eastern Regional Ambulance	Nicky Glenn	18,837	13,966	14,012	(46)	-0.33%	(46)	-	
Western Regional Ambulance	Paudie O Riordan	21,400	16,882	15,936	946	5.94%	946	-	
North Western Regional Ambulance	Paudie O Riordan	13,280	11,278	9,852	1,426	14.48%	1,426	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,995	11,635	10,426	1,209	11.60%	1,209	-	
North Eastern Regional Ambulance	Willie Merriman	14,167	10,807	10,553	254	2.40%	254	-	
Midland Regional Ambulance	Willie Merriman	11,229	8,542	8,349	194	2.32%	194	-	
East Coast Regional Ambulance	Willie Merriman	26,676	20,619	19,842	777	3.91%	777	-	
Regional Ambulance Services		143,097	112,229	106,451	5,778	5.43%	5,778	0	0
Office of the National Director	Robert Morton	31,567	14,071	22,900	(8,830)	-38.56%	(8,830)	-	
National Ambulance College	Macartan Hughes	5,375	3,906	4,006	(100)	-2.50%	(100)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,644	17,507	15,408	2,099	13.62%	2,099	-	
National Ambulance Service Critical Care	Dermot Doherty	2,599	(799)	1,949	(2,747)	-140.99%	(2,747)	-	
Office of the Assistant National Director	Robert Morton	60,187	34,685	44,263	(9,578)	-21.64%	(9,578)	0	0
National Ambulance Service – COVID-19		0	6,377	0	6,377	5442831.00%		6,377	
National Ambulance Service	Robert Morton	203,284	153,291	150,713	2,577	1.71%	(3,800)	6,377	0

Health & Wellbeing							YTD Variance By Core / Covid 19		
September 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	10,564	7,552	7,639	(86)	-1.13%	(134)	48	
Health Promotion	Helen Deely	9,223	5,144	6,665	(1,522)	-22.83%	(1,522)	(0)	
Crisis Pregnancy Agency	Helen Deely	8,984	5,437	5,711	(273)	-4.79%	(273)	-	
		28,771	18,133	20,015	(1,882)	0.00%	(1,929)	48	-
Health & Wellbeing - (Regional)	Various	9,804	7,274	7,354	(81)	-1.10%	(82)	1	
Health & Wellbeing Nat Dir Off		1,846	1,185	1,123	62	5.52%	61	1	
		11,650	8,459	8,478	(19)	4.42%	(20)	2	-
Public Health	Dr John Cuddihy	44,186	29,087	32,609	(3,522)	-10.80%	(4,474)	952	
Health Protection Vaccines	Dr Lucy Jessop	150,981	117,610	136,897	(19,287)	-14.09%	5,509	(2,041)	(22,756)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,801	3,700	3,772	(72)	-1.91%	(932)	860	
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	2,264	952	1,650	(697)	-42.27%	(697)	-	
NCDHP	Dr Lorraine Doherty		450	450	450	0.00%	450	-	
Public Health Medicine		202,233	151,799	174,928	(23,129)	-69.07%	(144)	(229)	(22,756)
Health & Wellbeing Division		242,654	178,391	203,420	(25,029)	-12.30%	(2,094)	(180)	(22,756)

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
September 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	115,968	97,911	85,879	12,032	14.01%	296	8,114	3,622
CHO 2	Breda Crehan Roche	132,442	112,630	97,181	15,448	15.90%	3,025	11,252	1,171
CHO 3	Maria Bridgeman	102,722	83,251	76,160	7,091	9.31%	(60)	7,150	1
CHO 4	Michael Fitzgerald	177,981	152,238	133,089	19,149	14.39%	2,764	11,971	4,415
CHO 5	Kate Killeen White	126,343	105,255	92,768	12,488	13.46%	198	9,791	2,499
CHO 6	Martina Queally	88,480	69,588	64,634	4,955	7.67%	(2,633)	5,784	1,803
CHO 7	Mary O'Kelly	193,242	153,103	141,729	11,374	8.03%	(3,821)	12,220	2,974
CHO 8	Des O'Flynn	150,754	132,618	110,823	21,795	19.67%	(1,920)	12,080	11,634
CHO 9	Mellany McLoone	169,068	134,292	125,787	8,505	6.76%	(3,775)	6,339	5,940
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,688	10,176	9,267	909	9.81%	909	0	0
National	TJ Dunford	234,661	103,375	166,697	(63,322)	-37.99%	(42,248)	(21,151)	76
Primary Care Division Total	TJ Dunford	1,504,349	1,154,437	1,104,014	50,423	4.57%	(47,264)	63,550	34,137

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
September 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	102,910	87,484	76,233	11,251	14.76%	(3)	7,632	3,622
CHO 2	Breda Crehan Roche	110,724	96,939	81,346	15,593	19.17%	3,230	11,192	1,171
CHO 3	Maria Bridgeman	76,116	63,999	56,307	7,692	13.66%	435	7,256	1
CHO 4	Michael Fitzgerald	136,427	119,528	102,016	17,513	17.17%	1,525	11,572	4,415
CHO 5	Kate Killeen White	106,306	90,593	78,463	12,130	15.46%	(34)	9,664	2,499
CHO 6	Martina Queally	79,090	62,743	57,868	4,874	8.42%	(2,617)	5,688	1,803
CHO 7	Mary O'Kelly	109,116	86,138	78,833	7,305	9.27%	(4,174)	8,505	2,974
CHO 8	Des O'Flynn	132,981	120,797	98,154	22,643	23.07%	(1,066)	12,075	11,634
CHO 9	Mellany McLoone	104,416	86,652	77,848	8,804	11.31%	(4,016)	6,880	5,940
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,688	10,176	9,267	909	9.81%	909	0	
National	TJ Dunford	203,545	92,802	144,702	(51,900)	-35.87%	(37,810)	(14,166)	76
Primary Care	TJ Dunford	1,174,320	917,850	861,037	56,813	6.60%	(43,620)	66,297	34,137

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
September 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,638	3,252	3,365	(113)	-3.36%	(119)	6	
CHO 2	Breda Crehan Roche	8,758	5,960	6,169	(209)	-3.39%	(269)	60	
CHO 3	Maria Bridgeman	12,571	8,579	9,355	(777)	-8.30%	(671)	(106)	
CHO 4	Michael Fitzgerald	25,253	20,086	18,889	1,196	6.33%	863	333	
CHO 5	Kate Killeen White	11,858	9,241	8,798	442	5.03%	371	71	
CHO 6	Martina Queally	3,442	2,639	2,499	140	5.60%	125	15	
CHO 7	Mary O'Kelly	54,186	44,457	40,473	3,984	9.84%	1,296	2,687	
CHO 8	Des O'Flynn	10,725	7,085	7,466	(381)	-5.10%	(386)	5	
CHO 9	Mellany McLoone	49,308	36,133	36,432	(299)	-0.82%	241	(540)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	24,532	8,016	17,737	(9,721)	-54.81%	(5,594)	(4,128)	
Social Inclusion	TJ Dunford	205,270	145,446	151,183	(5,737)	-3.79%	(4,143)	(1,595)	0

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
September 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	8,420	7,175	6,281	894	14.23%	418	476	
CHO 2	Breda Crehan Roche	12,961	9,732	9,667	64	0.67%	64	0	
CHO 3	Maria Bridgeman	14,035	10,673	10,498	176	1.67%	176	0	
CHO 4	Michael Fitzgerald	16,301	12,624	12,184	440	3.61%	376	65	
CHO 5	Kate Killeen White	8,179	5,422	5,507	(85)	-1.54%	(140)	55	
CHO 6	Martina Queally	5,947	4,206	4,266	(60)	-1.40%	(141)	81	
CHO 7	Mary O'Kelly	29,940	22,509	22,424	85	0.38%	(943)	1,028	
CHO 8	Des O'Flynn	7,048	4,736	5,204	(468)	-8.99%	(468)	0	
CHO 9	Mellany McLoone	15,344	11,507	11,507	(0)	0.00%	(0)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,584	2,557	4,257	(1,700)	-39.94%	1,156	(2,857)	
Palliative Care	TJ Dunford	124,759	91,141	91,794	(653)	-0.71%	499	(1,152)	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
September 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	91,694	71,883	67,497	4,386	6.50%	1,890	2,496	
CHO 2	Breda Crehan Roche	129,757	97,605	94,557	3,047	3.22%	613	2,435	
CHO 3	Maria Bridgeman	79,471	60,453	58,914	1,539	2.61%	(175)	1,714	
CHO 4	Michael Fitzgerald	147,797	118,655	110,211	8,444	7.66%	4,420	4,024	
CHO 5	Kate Killeen White	121,039	100,497	89,468	11,029	12.33%	5,011	6,018	
CHO 6	Martina Queally	79,940	58,912	57,033	1,880	3.30%	684	1,196	
CHO 7	Mary O'Kelly	117,382	89,412	85,481	3,931	4.60%	2,032	1,899	
CHO 8	Des O'Flynn	119,249	89,674	86,809	2,865	3.30%	192	2,672	
CHO 9	Mellany McLoone	137,775	107,354	103,362	3,992	3.86%	465	3,528	
Central Mental Hospital		51,335	37,557	38,298	(741)	-1.94%	(1,926)	1,185	
Suicide Prevention		10,694	7,392	8,098	(706)	-8.72%	(706)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	84,895	32,024	63,474	(31,449)	-49.55%	(16,077)	(15,373)	
Mental Health Division	Jim Ryan	1,171,027	871,418	863,201	8,217	0.95%	(3,577)	11,794	0

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
September 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	115,297	96,157	84,665	11,493	13.57%	8,624	2,868	0
CHO 2	Breda Crehan Roche	104,524	83,808	80,480	3,328	4.13%	482	2,846	
CHO 3	Maria Bridgeman	100,350	78,704	74,520	4,184	5.61%	2,074	2,109	
CHO 4	Michael Fitzgerald	143,144	127,509	107,527	19,982	18.58%	14,983	4,999	
CHO 5	Kate Killeen White	98,872	86,887	72,475	14,412	19.88%	10,593	3,819	
CHO 6	Martina Queally	88,740	69,142	64,689	4,453	6.88%	2,741	1,716	(4)
CHO 7	Mary O'Kelly	118,215	97,708	86,692	11,016	12.71%	7,101	3,915	
CHO 8	Des O'Flynn	98,097	88,514	72,302	16,212	22.42%	8,822	7,389	
CHO 9	Mellany McLoone	154,316	121,996	115,235	6,762	5.87%	3,257	3,505	
Regional	Sandra Broderick	108,780	85,333	80,906	4,427	5.47%	(7,750)	12,178	
National	Sandra Broderick	154,092	8,425	111,409	(102,984)	-92.44%	(69,103)	(33,881)	
Nursing Home Support Scheme	Sandra Broderick	1,048,544	764,095	771,545	(7,450)	-0.97%	(31,807)	24,356	
Older Persons Services Division - Total	Sandra Broderick	2,332,970	1,708,277	1,722,444	(14,167)	-0.82%	(49,982)	35,819	(4)

Older Persons by CHO							YTD Variance By Core / Covid 19		
September 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	115,297	96,157	84,665	11,493	13.57%	8,624	2,868	0
CHO 2	Breda Crehan Roche	104,524	83,808	80,480	3,328	4.13%	482	2,846	
CHO 3	Maria Bridgeman	100,350	78,704	74,520	4,184	5.61%	2,074	2,109	
CHO 4	Michael Fitzgerald	143,144	127,509	107,527	19,982	18.58%	14,983	4,999	
CHO 5	Kate Killeen White	98,872	86,887	72,475	14,412	19.88%	10,593	3,819	
CHO 6	Martina Queally	88,740	69,142	64,689	4,453	6.88%	2,741	1,716	(4)
CHO 7	Mary O'Kelly	118,215	97,708	86,692	11,016	12.71%	7,101	3,915	
CHO 8	Des O'Flynn	98,097	88,514	72,302	16,212	22.42%	8,822	7,389	
CHO 9	Mellany McLoone	154,316	121,996	115,235	6,762	5.87%	3,257	3,505	
Regional	Sandra Broderick	108,780	85,333	80,906	4,427	5.47%	(7,750)	12,178	
National	Sandra Broderick	154,092	8,425	111,409	(102,984)	-92.44%	(69,103)	(33,881)	
Older Persons Services	Sandra Broderick	1,284,426	944,183	950,899	(6,716)	-0.71%	(18,175)	11,463	(4)

Disabilities by CHO							YTD Variance By Core / Covid 19		
September 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Variance
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	184,834	150,902	135,496	15,406	11.37%	11,535	3,871	0
CHO 2	Breda Crehan Roche	215,354	168,981	160,304	8,677	5.41%	6,750	1,927	
CHO 3	Maria Bridgeman	210,044	170,464	156,608	13,856	8.85%	7,349	6,507	
CHO 4	Michael Fitzgerald	286,789	222,146	214,278	7,868	3.67%	2,882	4,986	
CHO 5	Kate Killeen White	227,654	177,397	169,207	8,191	4.84%	3,985	4,206	
CHO 6	Martina Queally	207,395	149,615	152,422	(2,807)	-1.84%	(4,285)	1,478	
CHO 7	Mary O'Kelly	307,107	237,896	221,751	16,145	7.28%	5,691	10,454	
CHO 8	Des O'Flynn	273,825	223,991	201,607	22,384	11.10%	14,315	8,069	
CHO 9	Mellany McLoone	352,487	278,490	259,928	18,562	7.14%	6,757	11,805	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	97,669	38,873	77,348	(38,475)	-49.74%	(22,041)	(16,434)	
Disability Services	Bernard O'Regan	2,363,157	1,818,754	1,748,949	69,806	3.99%	32,938	36,868	0

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
September 2022							YTD Variance	YTD Variance	YTD
Description	Budget Holder	Full Year Budget	YTD Actual Spend		vrs YTD Budget		Core	Covid 19 Excl Vac	Variance
			YTD Spend	YTD Budget	YTD Variance	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,530	2,346	2,617	(272)	-10.38%	(430)	74	84
CHO 2	Breda Crehan Roche	2,520	1,608	1,870	(262)	-14.03%	(415)	152	
CHO 3	Maria Bridgeman	2,962	2,179	2,191	(12)	-0.55%	(8)	(4)	
CHO 4	Michael Fitzgerald	4,204	3,074	3,134	(61)	-1.94%	(208)	147	
CHO 5	Kate Killeen White	3,661	2,616	2,617	(1)	-0.04%	(200)	199	
CHO 6	Martina Queally	2,130	1,774	1,501	273	18.19%	(261)	72	462
CHO 7	Mary O'Kelly	4,780	3,299	3,529	(231)	-6.53%	(247)	16	
CHO 8	Des O'Flynn	3,776	2,348	2,640	(292)	-11.07%	(298)	5	1
CHO 9	Mellany McLoone	3,825	2,397	2,685	(288)	-10.72%	(303)	15	
National – H&W Community	Angela Alder	275	186	206	(20)	-9.55%	(20)	0	
Health & Wellbeing Community	Angela Alder	31,663	21,825	22,990	(1,165)	-5.07%	(2,389)	676	547

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
September 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,044	2,088	1,524	564	37.03%	468	96	
CHO 2	Breda Crehan Roche	1,027	1,172	630	542	85.95%	542	0	
CHO 3	Maria Bridgeman	2,575	1,657	1,926	(269)	-13.96%	(288)	19	
CHO 4	Michael Fitzgerald	1,436	1,141	1,070	71	6.66%	61	10	
CHO 5	Kate Killeen White	1,002	854	711	143	20.17%	143	0	
CHO 6	Martina Queally	1,947	1,105	1,452	(347)	-23.88%	(347)	0	
CHO 7	Mary O'Kelly	2,536	1,539	1,865	(325)	-17.45%	(325)	0	
CHO 8	Des O'Flynn	2,710	1,770	1,992	(222)	-11.14%	(233)	11	
CHO 9	Mellany McLoone	1,767	1,038	1,299	(261)	-20.09%	(261)	0	
National	JP Nolan	3,639	97	3,148	(3,052)	-96.92%	(3,052)	0	
Quality & Patient Safety	JP Nolan	20,682	12,462	15,617	(3,155)	-20.20%	(3,291)	136	0

Chief Clinical Officer							YTD Variance By Core / Covid 19		
September 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	8,929	4,313	3,879	434	11.19%	434	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	37,223	25,489	24,547	942	3.84%	900	42	
Quality Assurance & Verification	Patrick Lynch	1,484	1,361	1,087	274	25.26%	255	20	
Quality Improvement Division	Philip Crowley	8,699	4,881	5,781	(899)	-15.56%	(899)	0	
National Health and Social Care Profession	Jackie Reed	2,179	980	1,859	(878)	-47.25%	(879)	1	
National Doctors Training & Planning	Prof Frank Murray	30,740	20,689	19,639	1,050	5.35%	1,050	0	
National Women & Infants Programme	Killian McGrane	690		90	(90)	-100.00%	(90)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	16,853	5,081	6,064	(983)	-16.22%	(983)	0	
Chief Clinical Officer	Colm Henry	106,796	62,794	62,945	(150)	-0.24%	(213)	63	0

Support Services							YTD Variance By Core / Covid 19		
September 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	51,600	54,199	37,504	16,696	44.52%	367	7,138	9,191
Finance	Stephen Mulvany	170,030	219,068	139,793	79,274	56.71%	(7,892)	76,261	10,906
Human Resources	Anne-Marie Hoey	73,041	60,859	53,987	6,872	12.73%	2,994	3,878	
Board of the HSE & Office of the CEO	Paul Reid	4,305	1,724	3,217	(1,493)	-46.40%	(1,493)	0	
Strategic Transformation Office	Catherine Clarke	8,714	4,996	6,357	(1,360)	-21.40%	(1,360)	0	
Legal Services	Dara Purcell	17,377	14,849	13,028	1,821	13.98%	1,121	699	
Office of the COO & Office of the CSO	Dean Sullivan & Damien McCallion	24,180	38,130	17,902	20,228	112.99%	16,392	3,836	
Compliance	Kevin Cleary	1,389	641	1,034	(393)	-38.04%	(393)	0	
Communications	Mark Brennock	14,704	31,516	9,572	21,944	229.26%	(1,413)	9,486	13,871
Audit	Tom Malone	6,753	3,818	5,050	(1,232)	-24.39%	(1,232)	0	
Health Repayment Scheme	Alan McKnight	495	(274)	371	(646)	-173.91%	(646)	0	
eHealth & Disruptive Technology	Fran Thompson	144,801	139,260	105,885	33,375	31.52%	(2,479)	9,664	26,191
Regional Services		156,197	713	113,699	(112,986)	-99.37%	(112,986)	0	
Support Services		673,587	569,499	507,399	62,100	12.24%	(109,020)	110,962	60,158

PCRS						YTD Variance By Core / Covid 19		
September 2022						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Actual Spend vrs YTD Budget		YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
				YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	567,101	520,139	46,962	9.03%	236	46,726	
Drug Target Refund	428	14	324	(310)	-95.59%	(310)	0	
GMS Pharmacy Fees	268,779	192,164	203,473	(11,309)	-5.56%	(11,309)	0	
GMS Pharmacy Drugs / Medicines	631,960	492,115	467,476	24,639	5.27%	24,639	0	
Dental Treatment / Prescription Services	56,797	36,558	38,794	(2,236)	-5.76%	(2,236)	0	
Community Ophthalmic Services	29,718	19,913	22,039	(2,126)	-9.65%	(2,126)	0	
EEA Pharmacy Claims	699	260	540	(281)	-51.94%	(281)	0	
High Tech Arrangement - Drugs / Medicines	476,057	342,567	360,673	(18,106)	-5.02%	(18,106)	0	
High Tech Arrangement - Patient Care Fees	32,027	31,135	23,517	7,618	32.39%	7,618	0	
High Tech Arrangement - Gain Share		2,191		2,191		2,191	0	
Health Amendment Act Claims	1,635	1,305	1,231	74	6.00%	74	0	
Admin - Pay & Non Pay (excluding NCPE)	50,628	30,050	37,504	(7,454)	-19.88%	(7,485)	30	
Admin - NCPE-Pay	1,016		744	(744)	-100.00%	(744)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,287,649	1,715,372	1,676,455	38,917	2.32%	(7,839)	46,757	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	103,338	80,318	23,020	28.66%	23,020	0	
Long Term Illness Scheme	296,148	227,910	221,852	6,058	2.73%	6,058	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	331,835	349,313	(17,478)	-5.00%	(17,478)	0	
Methadone Treatment	21,652	16,984	16,228	755	4.65%	755	0	
Hardship Arrangements	14,066	9,396	10,498	(1,102)	-10.49%	(1,102)	0	
Primary Childhood Immunisation	7,373	6,175	4,911	1,263	25.72%	1,263	0	
Heartwatch	270	84	201	(118)	-58.50%	(118)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	911,103	695,721	683,321	12,400	1.81%	12,400	0	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,805	8,257	8,412	(156)	-1.85%	(156)	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	782	1,047	(265)	-25.33%	(265)	0	
NDMS - Oncology Drugs / Medicines	116,216	83,814	86,131	(2,317)	-2.69%	(2,317)	0	
NDMS - Hep. C Programme	23,298	3,677	17,048	(13,371)	-78.43%	(13,371)	0	
NDMS - MS Drugs / Medicines	18,370	17,739	11,722	6,017	51.33%	6,017	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	18,747	15,631	3,116	19.94%	3,116	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		35,768		35,768		20	0	35,748
Sub Total	190,396	168,783	139,991	28,792	20.57%	(6,956)	0	35,748
Total PCRS	3,389,147	2,579,876	2,499,767	80,109	3.20%	(2,396)	46,757	35,748

Demand Led Schemes						YTD Variance By Core / Covid 19		
September 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	4,951	6,430	(1,479)	-23.01%	(1,479)	0	
Capitation	10,770	8,424	8,055	369	4.58%	369	0	
Blind W.A.	11,346	8,292	8,492	(200)	-2.35%	(200)	0	
Maternity	0	0	0	(0)	-93.93%	(0)	0	
L-Term Ill	16,221	16,221	12,148	4,074	33.54%	4,074	0	
Drug Payment	7,860	6,951	5,882	1,069	18.18%	1,069	0	
H'dship Med	130,511	109,364	97,632	11,732	12.02%	11,732	0	
Drug Refund	67,315	52,469	50,375	2,093	4.16%	2,093	0	
High Tech	11,620	11,322	8,694	2,628	30.23%	2,628	0	
Health Amendment	6,128	7,173	4,591	2,582	56.24%	2,582	0	
DTSS	71	19	53	-34	-64.30%	-34	0	
Cervical Check Supports	3,164	1,309	2,367	-1,057	-44.67%	-1,057	0	
Covid 19		3,152		3,152	0.00%		3,152	
Demand Led Local Schemes	273,595	229,647	204,719	24,928	12.18%	21,776	3,152	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
September 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,279,114	4,101,271	3,857,136	244,135	6.33%	33,321	193,101	17,713
National Ambulance Service	156,659	111,653	115,672	(4,019)	-3.47%	(8,278)	4,259	-
Access to Care	-	-	-	-	-	-	-	-
Private Hospitals	-	-	-	-	-	-	-	-
Acute Operations incl Private Hospitals	5,435,773	4,212,924	3,972,808	240,116	6.04%	25,043	197,360	17,713
Primary Care	734,033	553,149	537,575	15,574	2.90%	(55,976)	45,755	25,795
Social Inclusion	66,860	46,541	49,227	(2,686)	-5.46%	(3,582)	896	-
Palliative Care	57,561	43,168	42,583	585	1.37%	(1,016)	1,601	-
Primary Care Division - Total	858,455	642,857	629,385	13,472	2.14%	(60,574)	48,252	25,795
Mental Health Division	889,511	664,324	657,570	6,754	1.03%	(2,344)	9,097	-
Older Persons	886,974	656,373	648,938	7,434	1.15%	(21,961)	29,396	(0)
Nursing Home Support Scheme ("Fair Deal")	-	-	-	-	-	-	-	-
Older Persons Services Division - Total	886,974	656,373	648,938	7,434	1.15%	(21,961)	29,396	(0)
Disability Services - Total	817,828	643,768	609,028	34,740	5.70%	11,020	23,720	0
Health & Wellbeing Community - Total	20,098	13,939	14,877	(938)	-6.31%	(1,813)	647	228
Quality & Patient Safety Community Division - Total	18,591	11,721	14,052	(2,331)	-16.59%	(2,467)	136	-
CHO HQs & Community Services - Total	27,253	23,080	19,789	3,291	16.63%	2,048	1,172	71
Community Total (CHO & Regional/National)	3,518,710	2,656,061	2,593,640	62,421	2.41%	(76,091)	112,420	26,093
Clinical Design & Innovation	3,510	2,078	2,598	(520)	-20.02%	(520)	-	-
Office of Nursing & Midwifery Services	14,578	9,730	10,895	(1,165)	-10.69%	(1,207)	42	-
Quality Assurance & Verification	1,172	1,266	867	398	45.94%	381	18	-
Quality Improvement Division	4,611	2,690	3,495	(806)	-23.05%	(806)	0	-
National Health and Social Care Profession	292	385	239	146	60.94%	145	1	-
National Doctors Training & Planning	2,939	1,810	2,188	(378)	-17.28%	(378)	-	-
National Cancer Control Programme (NCCP)	5,737	3,673	4,292	(619)	-14.42%	(619)	-	-
National Women & Infants Programme	-	-	-	-	-	-	-	-
Office of the CCO	-	-	-	-	-	-	-	-
Chief Clinical Office Total	32,839	21,631	24,574	(2,943)	-11.98%	(3,004)	61	-
National Screening Service	36,197	22,978	25,809	(2,831)	-10.97%	(3,081)	250	-
Health & Wellbeing Division	66,874	44,725	49,559	(4,834)	-9.75%	(5,515)	1,339	(658)
Environmental Health	46,431	31,867	32,955	(1,088)	-3.30%	(1,105)	18	-
Emergency Management	1,604	1,217	1,193	24	2.05%	24	-	-
North South Unit	561	1,003	398	605	151.93%	605	-	-
GDPR	-	-	-	-	-	-	-	-
National Services Total	48,597	34,087	34,545	(458)	-1.33%	(476)	18	-
Testing and Tracing - Central	166	18,766	166	18,601	11224.91%	-	18,601	-
Support Services	313,405	173,573	228,336	(54,763)	-23.98%	(59,981)	4,764	454
Other Operations/Services	498,077	315,760	362,988	(47,228)	-13.01%	(72,056)	25,032	(204)
Total Operational Service Areas	9,452,561	7,184,745	6,929,436	255,309	3.68%	(123,105)	334,811	43,602
Pensions	1,053,071	849,864	789,065	60,799	7.71%	60,799	(0)	0
State Claims Agency	-	-	-	-	-	-	-	-
Primary Care Reimbursement Service (Note 1)	25,965	15,002	19,388	(4,386)	-22.62%	(4,397)	11	-
Demand Led Local Schemes (Note 1)	576	713	429	284	66.26%	276	8	-
Treatment Abroad and Cross Border Healthcare	1,622	1,410	1,208	201	16.67%	201	-	-
EU Schemes: EHIC - E125 and E127	544	386	392	(6)	-1.49%	(6)	-	-
Total Pensions & Demand Led Areas	1,081,777	867,374	810,482	56,892	7.02%	56,874	19	0
Overall Total	10,534,338	8,052,119	7,739,918	312,201	4.03%	(66,231)	334,830	43,602

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
September 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,338,153	1,938,094	1,748,175	189,919	10.86%	158,856	25,215	5,849
National Ambulance Service	46,772	41,728	35,152	6,576	18.71%	4,458	2,118	
Access to Care	167,879		117,879	(117,879)	-100.00%		(117,879)	
Private Hospitals		122,769		122,769			122,769	
Acute Operations incl Private Hospitals	2,552,804	2,102,591	1,901,207	201,385	10.59%	163,314	32,222	5,849
Primary Care	464,414	386,581	341,515	45,066	13.20%	16,146	20,573	8,347
Social Inclusion	139,450	101,092	102,723	(1,631)	-1.59%	859	(2,490)	
Palliative Care	74,337	52,410	54,500	(2,090)	-3.83%	663	(2,753)	
Primary Care Division - Total	678,200	540,083	498,738	41,346	8.29%	17,668	15,330	8,347
Mental Health Division	298,117	218,506	218,065	440	0.20%	(2,256)	2,696	
Older Persons	795,648	563,876	600,016	(36,140)	-6.02%	(18,257)	(17,880)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,544	769,653	771,545	(1,893)	-0.25%	(26,249)	24,356	
Older Persons Services Division - Total	1,844,192	1,333,529	1,371,561	(38,033)	-2.77%	(44,506)	6,476	(4)
Disability Services - Total	1,611,035	1,229,478	1,189,185	40,293	3.39%	27,145	13,148	
Health & Wellbeing Community - Total	11,564	7,989	8,113	(124)	-1.53%	(472)	29	319
Quality & Patient Safety Community Division - Total	2,092	745	1,565	(820)	-52.38%	(820)	0	
CHO HQs & Community Services - Total	1,255	3,204	920	2,285	248.38%	1,939	338	8
Community Total (CHO & Regional/National)	4,446,455	3,333,534	3,288,147	45,387	1.38%	(1,302)	38,018	8,671
Clinical Design & Innovation	5,373	2,174	1,259	915	72.73%	915	(0)	
Office of Nursing & Midwifery Services	22,780	15,774	13,754	2,021	14.69%	2,021	-	
Quality Assurance & Verification	311	95	219	(124)	-56.48%	(126)	2	
Quality Improvement Division	4,234	2,964	2,395	569	23.75%	569	-	
National Health and Social Care Profession	1,887	595	1,620	(1,024)	-63.24%	(1,024)	-	
National Doctors Training & Planning	27,801	18,892	17,452	1,440	8.25%	1,440	-	
National Cancer Control Programme (NCCP)	11,116	1,416	1,772	(356)	-20.08%	(356)	-	
National Women & Infants Programme	690		90	(90)	-100.00%	(90)	-	
Office of the CCO	-	-	-	-		-	-	
Chief Clinical Office Total	74,194	41,911	38,560	3,351	8.69%	3,349	2	-
National Screening Service	63,556	38,969	41,152	(2,183)	-5.30%	(2,183)	-	
Health & Wellbeing Division	176,943	136,526	154,733	(18,207)	-11.77%	4,869	(978)	(22,098)
Environmental Health	14,493	9,194	10,061	(866)	-8.61%	(867)	0	
Emergency Management	248	155	186	(31)	-16.85%	(32)	1	
North South Unit	421	531	316	215	67.92%	215	-	
GDPR		325		325		325	-	
National Services Total	15,162	10,205	10,563	(358)	-3.39%	(359)	1	-
Testing and Tracing - Central	157,260	250,682	157,260	93,422	59.41%		93,422	
Support Services	362,933	398,122	281,100	117,022	41.63%	(48,880)	106,198	59,704
Other Operations/Services	850,048	876,416	683,368	193,047	28.25%	(43,203)	198,644	37,606
Total Operational Service Areas	7,849,307	6,312,541	5,872,722	439,819	7.49%	118,809	268,884	52,126
Pensions	-	2,668	-	2,668		2,668	-	-
State Claims Agency	435,000	373,195	326,250	46,945	14.39%	46,945	-	
Primary Care Reimbursement Service (Note 1)	3,428,071	2,607,377	2,529,539	77,838	3.08%	(4,655)	46,746	35,748
Demand Led Local Schemes (Note 1)	273,020	228,988	204,291	24,697	12.09%	21,553	3,144	
Treatment Abroad and Cross Border Healthcare	27,003	30,944	20,252	10,691	52.79%	10,691	(0)	
EU Schemes: EHIC - E125 and E127	13,517	12,843	10,137	2,707	26.70%	2,707	-	
Total Pensions & Demand Led Areas	4,176,611	3,256,015	3,090,469	165,546	5.36%	79,908	49,890	35,748
Overall Total	12,025,919	9,568,556	8,963,192	605,364	6.75%	198,717	318,774	87,873

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
September 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	(975,216)	(652,491)	(736,528)	84,037	-11.41%	84,071	(34)	-
National Ambulance Service	(148)	(91)	(111)	20	-18.09%	20	-	-
Access to Care							-	-
Private Hospitals		(829)		(829)			(829)	
Acute Operations incl Private Hospitals	(975,364)	(653,411)	(736,639)	83,228	-11.30%	84,091	(863)	0
Primary Care	(24,127)	(21,880)	(18,052)	(3,827)	21.20%	(3,791)	(32)	(5)
Social Inclusion	(1,040)	(2,187)	(767)	(1,419)	184.95%	(1,419)	-	-
Palliative Care	(7,139)	(4,437)	(5,289)	852	-16.10%	852	-	-
Primary Care Division - Total	(32,306)	(28,504)	(24,109)	(4,395)	18.23%	(4,358)	(32)	(5)
Mental Health Division	(16,601)	(11,412)	(12,435)	1,023	-8.23%	1,023	-	-
Older Persons	(398,196)	(276,066)	(298,056)	21,989	-7.38%	22,043	(53)	-
Nursing Home Support Scheme ("Fair Deal")		(5,558)		(5,558)		(5,558)		
Older Persons Services Division - Total	(398,196)	(281,624)	(298,056)	16,432	-5.51%	16,485	(53)	-
Disability Services - Total	(65,706)	(54,491)	(49,264)	(5,227)	10.61%	(5,227)	-	-
Health & Wellbeing Community - Total		(103)		(103)		(103)	-	-
Quality & Patient Safety Community Division - Total		(3)		(3)		(3)	-	-
CHO HQs & Community Services - Total	(254)	(383)	(190)	(193)	101.71%	(193)	-	-
Community Total (CHO & Regional/National)	(513,063)	(376,520)	(384,053)	7,533	-1.96%	7,623	(85)	(5)
Clinical Design & Innovation	45	61	23	39	171.05%	39	-	-
Office of Nursing & Midwifery Services	(136)	(16)	(102)	86	-84.50%	86	-	-
Quality Assurance & Verification							-	-
Quality Improvement Division	(147)	(773)	(110)	(663)	602.90%	(663)	-	-
National Health and Social Care Profession	(0)	(0)	(0)	0	-97.27%	0	-	-
National Doctors Training & Planning		(12)		(12)		(12)	-	-
National Cancer Control Programme (NCCP)		(9)		(9)		(9)	-	-
National Women & Infants Programme							-	-
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(237)	(748)	(189)	(559)	295.64%	(559)	-	-
National Screening Service	(627)	(348)	(471)	122	-26.02%	122	-	-
Health & Wellbeing Division	(1,163)	(2,860)	(872)	(1,988)	228.00%	(1,448)	(540)	-
Environmental Health	(2,343)	(1,613)	(1,756)	144	-8.17%	144	-	-
Emergency Management		(64)		(64)		(64)	-	-
North South Unit		(1,096)		(1,096)		(1,096)	-	-
GDPR							-	-
National Services Total	(2,343)	(2,773)	(1,756)	(1,017)	57.89%	(1,017)	-	-
Testing and Tracing - Central							-	-
Support Services	(2,751)	(2,196)	(2,037)	(159)	7.83%	(159)	-	-
Other Operations/Services	(7,121)	(8,926)	(5,325)	(3,601)	67.62%	(3,061)	(540)	0
Total Operational Service Areas	(1,495,548)	(1,038,857)	(1,126,017)	87,160	-7.74%	88,653	(1,488)	(5)
Pensions	(436,531)	(328,667)	(325,673)	(2,995)	0.92%	(2,995)	(0)	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	(64,888)	(42,503)	(49,160)	6,657	-13.54%	6,657	-	-
Demand Led Local Schemes (Note 1)	(1)	(54)	(1)	(53)	6637.73%	(53)	-	-
Treatment Abroad and Cross Border Healthcare							-	-
EU Schemes: EHIC - E125 and E127	(3,501)	(5,757)	(2,626)	(3,132)	119.28%	(3,132)	-	-
Total Pensions & Demand Led Areas	(504,921)	(376,981)	(377,459)	478	-0.13%	478	(0)	0
Overall Total	(2,000,469)	(1,415,838)	(1,503,476)	87,638	-5.83%	89,131	(1,488)	(5)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
September 2022		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,159)	(4,839)	(3,859)	(980)	(954)	(26)	
Maintenance Charges	(539,251)	(316,704)	(403,840)	87,136	87,136	(0)	
In-Patient Charges	(32,942)	(25,560)	(24,662)	(899)	(70)	(829)	
Out-Patient Charges	(18,907)	(19,028)	(14,196)	(4,832)	(4,832)	(0)	
RTA	(8,419)	(5,271)	(6,319)	1,048	1,048	(0)	
Long Stay	(11,192)	(7,444)	(8,362)	917	917	(0)	
Other Patient Charge	(996)	(767)	(744)	(23)	(23)	(0)	
Agency/Services	(15,191)	(13,336)	(11,233)	(2,103)	(2,099)	(5)	
Canteen Receipts	(16,923)	(11,090)	(12,584)	1,494	1,494	(0)	
Other Income	(326,419)	(247,601)	(250,262)	2,661	2,664	(3)	0
ESF Grants		(1)		(1)	(1)	0	
Other Grants	35	(1,768)	(579)	(1,189)	(1,189)	0	
Acute Operations	(975,364)	(653,411)	(736,639)	83,228	84,091	(863)	0
Superannuation Income		(1)		(1)	(1)	0	
Other Payroll Deductions	(2,349)	(2,933)	(1,757)	(1,176)	(1,142)	(32)	(1)
Maintenance Charges	(13,615)	(14,918)	(10,148)	(4,770)	(4,770)	0	
In-Patient Charges	(5,848)	(4,101)	(4,365)	263	263	0	
Out-Patient Charges	5		4	(4)	(4)	0	
RTA	(331)	(14)	(248)	234	234	0	
Long Stay	(133,169)	(94,494)	(99,296)	4,801	4,801	(0)	
Other Patient Charge	(2,582)	(1,899)	(1,941)	42	42	(0)	
Agency/Services	(3,349)	(3,317)	(2,550)	(767)	(767)	(0)	
Canteen Receipts	(3,414)	(1,981)	(2,557)	575	575	0	
Other Income	(328,052)	(233,323)	(245,456)	12,133	12,190	(53)	(4)
ESF Grants		(16)		(16)	(16)	0	
Other Grants	(20,359)	(19,522)	(15,740)	(3,782)	(3,782)	0	
Community Total (CHO & Regional/)	(513,063)	(376,520)	(384,053)	7,533	7,623	(85)	(5)
Superannuation Income		0		0	0	0	
Other Payroll Deductions	(660)	(460)	(495)	35	35	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay		(2)		(2)	(2)	0	
Other Patient Charge				0		0	
Agency/Services	(2,133)	(1,709)	(1,599)	(110)	(110)	(0)	
Canteen Receipts	(4)	(0)	(3)	3	3	0	
Other Income	(4,026)	(4,935)	(2,994)	(1,941)	(1,401)	(540)	
ESF Grants	(241)	(871)	(181)	(691)	(691)	0	
Other Grants	(56)	(948)	(53)	(895)	(895)	(0)	
Other Operations/Services	(7,121)	(8,926)	(5,325)	(3,601)	(3,061)	(540)	0
Total Operational Service Areas	(1,495,548)	(1,038,857)	(1,126,017)	87,160	88,653	(1,488)	(5)
Superannuation Income	(436,531)	(328,545)	(325,673)	(2,872)	(2,872)	0	
Other Payroll Deductions		(3)		(3)	(3)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	0	(1)	0	(1)	(1)	0	
Other Patient Charge	(3,500)	(5,757)	(2,625)	(3,132)	(3,132)	(0)	
Agency/Services		(6)		(6)	(6)	0	
Canteen Receipts				0		0	
Other Income	(64,890)	(42,669)	(49,161)	6,492	6,492	0	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(504,921)	(376,981)	(377,459)	478	478	0	0
Superannuation Income	(436,531)	(328,545)	(325,673)	(2,873)	(2,873)	0	0
Other Payroll Deductions	(8,168)	(8,235)	(6,111)	(2,124)	(2,065)	(58)	(1)
Maintenance Charges	(552,866)	(331,623)	(413,988)	82,365	82,365	0	0
In-Patient Charges	(38,790)	(29,661)	(29,026)	(635)	194	(829)	0
Out-Patient Charges	(18,902)	(19,028)	(14,192)	(4,836)	(4,836)	(0)	0
RTA	(8,750)	(5,285)	(6,567)	1,282	1,282	(0)	0
Long Stay	(144,360)	(101,941)	(107,657)	5,716	5,716	(0)	0
Other Patient Charge	(7,078)	(8,423)	(5,310)	(3,114)	(3,114)	0	0
Agency/Services	(20,673)	(18,368)	(15,381)	(2,987)	(2,982)	(5)	0
Canteen Receipts	(20,342)	(13,072)	(15,144)	2,072	2,072	(0)	0
Other Income	(723,387)	(528,528)	(547,873)	19,345	19,945	(596)	(4)
ESF Grants	(241)	(889)	(181)	(708)	(708)	0	0
Other Grants	(20,381)	(22,239)	(16,372)	(5,866)	(5,866)	(0)	0
Overall Total	(2,000,469)	(1,415,838)	(1,503,476)	87,638	89,131	(1,488)	(5)

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,621	24,954	25,204	23,830	23,737	26,912	25,973	27,313	0	0	0	227,795	193,211	34,583	18%
National Ambulance Service	1,492	1,588	2,044	1,708	1,600	1,781	1,747	1,461	1,659	0	0	0	15,078	16,377	-1,298	-8%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Hospitals Operations	27,743	25,210	26,998	26,912	25,430	25,517	28,658	27,434	28,971	0	0	0	242,873	209,588	33,285	16%
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	213	186	172	190	228	223	0	0	0	2,152	2,930	-779	-27%
Social Inclusion	160	157	201	200	166	125	157	155	177	0	0	0	1,499	1,349	150	11%
Palliative Care	151	100	220	153	110	125	129	124	157	0	0	0	1,270	948	322	34%
Primary Care Total including Social Inclusion	837	413	680	567	462	422	476	508	557	0	0	0	4,921	5,227	-307	-6%
Mental Health Division	3,403	2,166	3,373	2,893	3,139	2,813	3,497	3,256	3,581	0	0	0	28,121	24,212	3,909	16%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Older Persons	1,349	904	1,267	1,230	928	947	1,231	1,155	799	0	0	0	9,810	8,606	1,204	14%
Older Persons Services Division Total	1,349	904	1,267	1,230	928	947	1,231	1,155	799	0	0	0	9,810	8,606	1,204	14%
Disabilities	1,675	1,413	1,735	1,634	1,575	2,055	1,844	1,795	2,093	0	0	0	15,819	11,505	4,313	37%
Health & Wellbeing Community	5	0	2	74	1	3	2	0	30	0	0	0	116	98	18	18%
Quality & Patient Safety Community	9	2	8	6	5	0	0	0	0	0	0	0	31	34	-3	-8%
CHO HQs & Community Services Total	-24	3	3	1	2	13	1	4	11	0	0	0	15	105	-90	-86%
Overall Community Total	7,253	4,902	7,067	6,406	6,112	6,253	7,051	6,718	7,070	0	0	0	58,832	49,788	9,044	18%
Chief Clinical Officer	0	0	0	0	2	0	0	0	1	0	0	0	3	67	-63	-95%
National Screening Service	37	39	23	57	13	35	65	35	8	0	0	0	312	465	-153	-33%
Health & Wellbeing Division	168	206	77	199	125	42	11	2	66	0	0	0	898	2,294	-1,396	-61%
National Services	3	6	7	1	2	10	4	5	7	0	0	0	46	194	-148	-76%
Testing & Tracing - Covid 19	0	8	0	0	0	0	1	8	0	0	0	0	16	26	-10	-37%
Support Services	162	164	133	139	133	164	136	162	126	0	0	0	1,318	1,586	-268	-17%
Other Operations/Services	370	422	241	396	275	251	217	213	209	0	0	0	2,593	4,632	-2,039	-44%
Total Operational Service Areas	35,367	30,533	34,306	33,713	31,817	32,020	35,927	34,365	36,250	0	0	0	304,299	264,009	40,290	15%
Pensions & Demand Led Services	1	5	67	32	53	83	20	20	31	0	0	0	311	36	275	762%
Overall Total	35,368	30,538	34,372	33,745	31,870	32,104	35,947	34,385	36,281	0	0	0	304,610	264,045	40,565	15%

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	23,538	24,333	24,090	25,171	27,490	27,949	0	0	0	226,912	188,827	38,085	20%
National Ambulance Service	369	141	481	144	342	666	344	260	498	0	0	0	3,246	2,607	640	25%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	25,197	23,682	24,675	24,756	25,516	27,750	28,446	0	0	0	230,158	191,433	38,725	20%
Primary Care (excl Palliative Care & Social Inclusion)	8,034	8,207	7,043	6,410	5,977	5,636	4,720	5,200	4,895	0	0	0	56,122	54,680	1,442	3%
Social Inclusion	503	613	592	450	640	694	554	987	609	0	0	0	5,642	5,051	591	12%
Palliative Care	65	79	189	237	104	292	184	187	267	0	0	0	1,604	1,435	169	12%
Primary Care Division Total	8,602	8,900	7,823	7,097	6,721	6,622	5,458	6,373	5,771	0	0	0	63,368	61,166	2,202	4%
Mental Health Division	6,968	5,779	6,377	6,702	7,240	7,104	7,919	7,735	8,070	0	0	0	63,894	54,680	9,215	17%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,928	6,631	7,359	6,702	7,234	6,963	6,857	8,462	8,820	0	0	0	64,956	48,894	16,062	33%
Older Persons Services Division Total	5,928	6,631	7,359	6,702	7,234	6,963	6,857	8,462	8,820	0	0	0	64,956	48,894	16,062	33%
Disabilities	4,705	4,714	5,600	5,248	5,326	7,009	6,131	7,675	6,884	0	0	0	53,291	37,143	16,148	43%
Health & Wellbeing Community	23	34	52	22	64	25	80	172	184	0	0	0	657	416	241	58%
Quality & Patient Safety Community	69	101	98	95	48	55	37	33	77	0	0	0	613	86	528	617%
CHO HQs & Community Services Total	166	92	213	163	173	240	169	201	195	0	0	0	1,611	1,313	299	23%
Overall Community Total	26,460	26,250	27,523	26,028	26,805	28,019	26,652	30,652	30,002	0	0	0	248,390	203,697	44,694	22%
Chief Clinical Officer	92	75	159	104	111	104	133	162	125	0	0	0	1,066	806	260	32%
National Screening Service	23	42	76	164	72	84	132	101	146	0	0	0	841	784	57	7%
Health & Wellbeing Division	505	637	732	581	696	552	570	519	438	0	0	0	5,228	6,842	-1,613	-24%
National Services	5	18	8	18	21	24	13	18	23	0	0	0	147	172	-25	-15%
Testing & Tracing - Covid 19	3,045	2,644	2,446	2,427	2,072	1,791	1,258	590	574	0	0	0	16,847	37,629	-20,782	-55%
Support Services	1,226	1,368	1,382	1,250	1,296	1,223	1,264	729	1,121	0	0	0	10,858	24,650	-13,792	-56%
Other Operations/Services	4,896	4,783	4,802	4,544	4,268	3,778	3,371	2,119	2,427	0	0	0	34,988	70,884	-35,896	-51%
Total Operational Service Areas	56,642	55,883	57,522	54,255	55,748	56,552	55,538	60,521	60,875	0	0	0	513,536	466,014	47,522	10%
Pensions & Demand Led Services	64	87	41	95	125	97	47	110	115	0	0	0	782	563	219	39%
Overall Total	56,706	55,971	57,563	54,350	55,873	56,650	55,585	60,631	60,989	0	0	0	514,318	466,576	47,741	10%

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	10,580	12,932	20,147	3,553	8,372	55,585
August 2022 cost	12,176	14,649	21,562	4,280	7,963	60,631
September 2022 cost	11,610	15,526	21,389	4,049	8,416	60,989
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	94,788	128,600	171,873	37,680	81,377	514,318
Average monthly cost 2022 to date	10,532	14,289	19,097	4,187	9,042	57,146
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	8,866	16,551	19,038	6,671	11,746	62,873
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	76,146	108,967	146,357	46,076	89,031	466,576
Average monthly cost 2021	8,461	12,107	16,262	5,120	9,892	51,842
Change - YTD 2022 v 2021	24.5%	18.0%	17.4%	-18.2%	-8.6%	10.2%

Human Resources

Health Service Employment Report: September 2022

Employment by Hospital Group, CHO etc.

September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
Overall	119,817.20	126,174.26	132,323.25	134,994.44	135,244.88	+6,357.06	+6,148.99	+2,921.63	+250.44	154,566.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,021.44	2,032.52	+56.76	+70.24	-27.47	+11.08	2,144.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,019.64	4,022.52	+159.80	+211.57	+48.68	+2.88	4,623.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	12,044.09	12,088.22	+469.15	+419.37	+381.14	+44.13	13,455.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,471.57	14,457.70	+975.75	+650.75	+329.11	-13.87	15,939.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,985.36	10,989.57	+534.25	+408.91	+383.35	+4.21	12,236.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	10,979.16	11,059.16	+575.66	+736.77	+493.43	+80.00	12,463.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,400.98	12,474.17	+760.88	+645.77	+540.29	+73.19	14,199.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,207.97	5,198.35	+360.04	+536.96	+154.96	-9.62	5,750.00
other Acute Services	91.17	100.75	110.72	115.02	118.76	+9.58	+9.97	+8.04	+3.74	124.00
Acute Services	62,537.26	66,439.13	70,129.44	72,245.23	72,440.97	+3,901.87	+3,690.31	+2,311.53	+195.74	80,933.00
CHO 1	5,468.29	5,754.85	6,088.80	6,276.29	6,307.01	+286.56	+333.95	+218.21	+30.72	7,283.00
CHO 2	5,544.75	5,690.12	5,819.04	5,779.11	5,812.61	+145.37	+128.92	-6.43	+33.50	6,838.00
CHO 3	4,356.63	4,609.54	4,946.27	5,052.57	5,043.73	+252.91	+336.73	+97.46	-8.84	6,005.00
CHO 4	8,189.04	8,601.69	8,856.35	8,858.63	8,863.20	+412.65	+254.66	+6.85	+4.57	10,934.00
CHO 5	5,281.69	5,476.73	5,670.91	5,786.55	5,783.99	+195.04	+194.18	+113.08	-2.56	6,839.00
CHO 6	3,378.10	3,465.34	3,560.94	3,600.18	3,594.22	+87.24	+95.60	+33.28	-5.96	4,177.00
CHO 7	6,514.51	6,782.87	7,073.15	7,087.01	7,128.91	+268.36	+290.28	+55.76	+41.90	8,344.00
CHO 8	6,135.01	6,336.76	6,448.94	6,433.67	6,412.23	+201.75	+112.18	-36.71	-21.44	7,711.00
CHO 9	6,582.20	6,949.54	7,165.27	7,123.76	7,126.10	+367.34	+215.73	-39.17	+2.34	8,231.00
other Community Services	638.31	709.32	740.45	731.64	719.64	+71.01	+31.13	-20.81	-12.00	764.00
Community Services	52,088.53	54,376.76	56,370.12	56,729.41	56,791.64	+2,288.23	+1,993.36	+421.52	+62.23	67,126.00
Health & Wellbeing	573.60	511.47	640.55	656.83	653.56	-62.13	+129.08	+13.01	-3.27	727.00
Corporate	3,964.08	4,178.82	4,777.84	4,977.41	4,971.78	+214.74	+599.02	+193.94	-5.63	5,380.00
Health Business Services	653.73	668.08	405.30	385.56	386.93	+14.35	-262.78	-18.37	+1.37	400.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	6,019.80	6,012.27	+166.96	+465.32	+188.58	-7.53	6,507.00

Health Service Employment Report: September 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
Overall	119,817.20	126,174.26	132,323.25	134,994.44	135,244.88	+6,357.06	+6,148.99	+2,921.63	+250.44	154,566.00
Consultants	3,250.07	3,458.27	3,608.24	3,755.74	3,801.96	+208.20	+149.97	+193.72	+46.22	4,173.00
Registrars	3,679.47	3,875.78	4,104.45	4,205.75	4,292.22	+196.31	+228.67	+187.77	+86.47	4,451.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,518.38	3,596.13	+478.28	-7.85	+9.58	+77.75	3,698.00
Medical/ Dental, other	811.78	833.16	813.93	777.93	781.40	+21.38	-19.23	-32.53	+3.47	1,103.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,257.80	12,471.71	+904.17	+351.56	+358.54	+213.91	13,425.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,109.92	9,157.52	+359.91	+508.23	+305.27	+47.60	10,008.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,713.82	2,788.40	+302.30	+182.64	+307.10	+74.58	3,107.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	27,968.80	27,876.30	+1,070.07	+1,086.79	+26.74	-92.50	31,766.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,494.14	1,480.68	+20.06	-34.44	-42.23	-13.46	1,792.00
Nursing/ Midwifery Student	644.12	591.70	526.47	1,067.06	1,031.58	-52.42	-65.23	+505.11	-35.48	1,770.00
Nursing/ Midwifery other	349.96	362.10	343.90	317.39	322.42	+12.14	-18.20	-21.48	+5.03	371.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	42,671.13	42,656.90	+1,712.06	+1,659.79	+1,080.51	-14.23	48,814.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,092.08	6,116.23	+330.80	+381.70	+169.42	+24.15	7,149.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,928.86	4,960.96	+230.25	+187.54	+42.87	+32.10	5,566.00
Social Care	2,710.10	2,908.74	3,127.45	3,109.42	3,113.60	+198.64	+218.71	-13.85	+4.18	3,670.00
Social Workers	1,164.74	1,238.46	1,295.96	1,336.74	1,351.89	+73.72	+57.50	+55.93	+15.15	1,540.00
Psychologists	1,004.06	1,066.29	1,095.22	1,091.50	1,097.16	+62.23	+28.93	+1.94	+5.66	1,279.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,304.66	1,299.00	+125.81	+128.05	+7.38	-5.66	1,472.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,207.63	1,207.97	+11.74	+189.22	-115.63	+34	1,476.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,070.89	19,146.81	+1,033.19	+1,191.65	+148.06	+75.92	22,152.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,379.78	2,393.32	+127.52	+246.45	+177.52	+13.54	2,464.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	7,357.85	7,451.08	+621.79	+884.32	+745.61	+93.23	7,928.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,820.68	12,790.45	+232.91	+623.34	+129.10	-30.23	14,550.00
Management & Administrative	18,846.29	19,828.51	21,582.62	22,558.31	22,634.85	+982.22	+1,754.11	+1,052.23	+76.54	24,942.00
Support	8,234.07	8,675.92	8,813.29	9,036.76	8,923.75	+441.85	+137.37	+110.46	-113.01	10,384.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,182.27	1,205.81	+17.47	-2.65	+8.64	+23.54	1,253.00
General Support	9,416.42	9,875.74	10,010.46	10,219.03	10,129.56	+459.32	+134.72	+119.10	-89.47	11,637.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,333.55	19,241.61	+1,157.16	+772.49	-84.48	-91.94	22,313.00
Home Help	3,568.99	3,543.16	3,545.64	3,674.25	3,719.04	-25.83	+2.48	+173.40	+44.79	5,297.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,894.17	1,905.60	+49.35	+58.54	-30.05	+11.43	2,009.00
Care, other	2,925.41	3,010.83	3,234.48	3,315.31	3,338.80	+85.42	+223.65	+104.32	+23.49	3,977.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,217.28	28,205.05	+1,266.10	+1,057.16	+163.19	-12.23	33,596.00

HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: September 2022

Health Service Employment Report: September 2022

Employment by Administration & Staff Group: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	87,447.81	87,749.57	+4,287.00	+4,315.62	+2,241.57	+301.76	100,148.00
Consultants	1,898.69	1,994.62	2,083.25	2,153.94	2,172.77	+96.00	+88.63	+89.52	+18.83	2,352.00
Registrars	2,312.64	2,433.17	2,591.84	2,599.56	2,666.43	+121.00	+158.67	+74.59	+66.87	2,777.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,298.87	2,370.92	+287.00	+25.37	+10.98	+72.05	2,452.00
Medical/ Dental, other	764.38	784.02	760.42	728.81	728.38	+20.00	-23.60	-32.04	-43	1,005.00
Medical & Dental	7,022.99	7,546.38	7,795.45	7,781.18	7,938.50	+523.00	+249.07	+143.05	+157.32	8,586.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,681.16	5,742.65	+243.00	+317.86	+196.52	+61.49	6,230.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,786.98	1,833.60	+206.00	+124.70	+226.64	+46.62	2,020.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,403.95	18,296.03	+715.00	+804.96	+189.28	-107.92	21,108.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,494.14	1,480.68	+20.00	-34.44	-42.23	-13.46	1,792.00
Nursing/ Midwifery Student	374.37	322.53	302.38	581.35	653.28	+52.00	-20.15	+350.90	+71.93	1,144.00
Nursing/ Midwifery other	183.48	201.38	187.51	192.23	197.18	+18.00	-13.87	+9.67	+4.95	227.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	28,139.81	28,203.42	+1,151.00	+1,179.06	+930.78	+63.61	32,521.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,337.23	4,357.29	+255.00	+253.94	+201.11	+20.06	5,136.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,938.33	2,947.58	+173.00	+125.18	+20.17	+9.25	3,340.00
Social Care	177.63	191.43	190.36	188.56	186.15	+14.00	-1.07	-4.21	-2.41	215.00
Social Workers	702.05	757.17	787.43	830.87	842.49	+55.00	+30.26	+55.06	+11.62	963.00
Psychologists	766.94	795.90	813.17	812.03	816.62	+29.00	+17.27	+3.45	+4.59	950.00
Pharmacy	570.24	665.15	775.11	797.68	792.89	+95.00	+109.96	+17.78	-4.79	920.00
H&SC, Other	959.88	971.89	1,145.80	1,061.67	1,054.41	+12.00	+173.91	-91.39	-7.26	1,281.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	10,966.37	10,997.43	+633.00	+709.45	+201.97	+31.06	12,805.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,835.38	1,856.02	+86.00	+191.06	+143.64	+20.64	1,910.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	5,105.13	5,171.89	+460.00	+775.22	+600.92	+66.76	5,482.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,173.45	9,165.87	+202.00	+466.23	+82.73	-7.58	10,284.00
Management & Administrative	13,186.65	13,933.98	15,366.49	16,113.96	16,193.78	+747.00	+1,432.51	+827.29	+79.82	17,676.00
Support	4,938.10	5,326.94	5,455.97	5,645.18	5,573.54	+389.00	+129.03	+117.57	-71.64	6,350.00
Maintenance/ Technical	815.89	821.22	821.02	811.68	814.33	+5.00	-20	-6.69	+2.65	843.00
General Support	5,753.99	6,148.16	6,276.99	6,456.86	6,387.87	+394.00	+128.83	+110.88	-68.99	7,193.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	10,807.60	10,782.60	+767.00	+375.64	-243.88	-25.00	12,169.00
Home Help	3,568.99	3,543.16	3,545.64	3,674.25	3,719.04	+26.00	+2.48	+173.40	+44.79	5,297.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,894.17	1,905.60	+49.00	+58.54	-30.05	+11.43	2,009.00
Care, other	1,264.94	1,313.16	1,493.20	1,613.61	1,621.33	+48.00	+180.04	+128.13	+7.72	1,892.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	17,989.63	18,028.57	+839.00	+616.70	+27.60	+38.94	21,367.00

Health Service Employment Report: September 2022

Employment by Administration & Staff Group: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	30,138.41	30,116.80	+1,547.00	+1,230.47	+652.51	-21.61	33,535.00
Consultants	1,303.15	1,412.91	1,476.01	1,548.71	1,573.93	+110.00	+63.10	+97.92	+25.22	1,749.00
Registrars	1,323.97	1,404.08	1,464.09	1,562.23	1,581.55	+80.00	+60.01	+117.46	+19.32	1,626.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,182.76	1,190.83	+187.00	-25.07	-4.28	+8.07	1,204.00
Medical/ Dental, other	22.98	24.71	23.24	27.91	28.25	+2.00	-1.47	+5.01	+3.34	44.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,321.61	4,374.56	+379.00	+96.57	+216.11	+52.95	4,623.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,606.60	2,607.46	+121.00	+154.47	+109.11	+86	2,887.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	826.74	856.11	+85.00	+54.66	+80.50	+29.37	969.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,376.26	7,394.57	+308.00	+271.96	-101.16	+18.31	8,105.00
Nursing/ Midwifery Student	237.75	234.95	200.25	422.72	328.70	+3.00	-34.70	+128.45	-94.02	549.00
Nursing/ Midwifery other	147.50	139.11	132.17	101.08	101.49	+8.00	-6.94	-30.68	+41	118.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,333.40	11,288.33	+502.00	+439.45	+186.22	-45.07	12,628.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,170.53	1,173.83	+77.00	+88.20	-19.73	+3.30	1,326.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,969.64	1,993.65	+58.00	+63.36	+23.69	+24.01	2,203.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	2.00
Social Workers	257.11	275.30	292.08	290.47	292.20	+18.00	+16.78	+12	+1.73	325.00
Psychologists	92.09	100.24	113.63	120.08	118.84	+8.00	+13.39	+5.21	-1.24	144.00
Pharmacy	444.66	475.72	490.85	484.64	483.04	+31.00	+15.13	-7.81	-1.60	521.00
H&S/C, Other	97.80	107.54	126.96	94.47	102.42	+10.00	+19.42	-24.54	+7.95	123.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,130.83	4,164.98	+203.00	+216.28	-23.06	+34.15	4,644.00
Management (VIII & above)	259.12	287.51	333.97	369.45	363.98	+28.00	+46.46	+30.01	-5.47	374.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,766.09	1,776.57	+145.00	+92.40	+87.93	+10.48	1,899.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,986.41	2,973.42	+21.00	+136.35	+44.34	-12.99	3,458.00
Management & Administrative	4,482.77	4,676.48	4,951.69	5,121.95	5,113.97	+194.00	+275.21	+162.28	-7.98	5,731.00
Support	2,415.10	2,533.43	2,560.74	2,608.92	2,557.08	+118.00	+27.31	-3.66	-51.84	2,923.00
Maintenance/ Technical	238.22	244.31	241.91	242.48	259.37	+6.00	-2.40	+17.46	+16.89	263.00
General Support	2,653.32	2,777.74	2,802.65	2,851.40	2,816.45	+124.00	+24.91	+13.80	-34.95	3,186.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,304.93	2,283.85	+145.00	+172.19	+93.89	-21.08	2,633.00
Care, other	65.07	65.53	71.39	74.29	74.66	+0.00	+5.86	+3.27	+3.7	90.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,379.22	2,358.51	+145.00	+178.05	+97.16	-20.71	2,723.00

Health Service Employment Report: September 2022

Employment by Administration & Staff Group: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,408.22	17,378.51	+523.00	+602.90	+27.55	-29.71	20,883.00
Consultants	48.23	50.74	48.98	53.09	55.26	+3.00	-1.76	+6.28	+2.17	72.00
Registrars	42.86	38.53	48.52	43.96	44.24	+4.00	+9.99	-4.28	+28	48.00
SHO/ Interns	35.59	39.65	31.50	36.75	34.38	+4.00	-8.15	+2.88	-2.37	42.00
Medical/ Dental, other	24.42	24.43	30.27	21.21	24.77	+0.00	+5.84	-5.50	+3.56	54.00
Medical & Dental	151.10	153.35	159.27	155.01	158.65	+2.00	+5.92	-6.2	+3.64	216.00
Nurse/ Midwife Manager	776.14	771.87	807.77	822.16	807.41	+4.00	+35.90	-36	-14.75	891.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	100.10	98.69	+12.00	+3.28	-0.4	-1.41	118.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,188.59	2,185.70	+47.00	+9.87	-61.38	-2.89	2,553.00
Nursing/ Midwifery Student	32.00	34.22	23.84	62.99	49.60	+2.00	-10.38	+25.76	-13.39	77.00
Nursing/ Midwifery other	18.98	24.61	24.22	24.08	23.75	+3.00	+2.61	-4.7	-3.33	26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,197.92	3,165.15	+60.00	+41.28	-36.49	-32.77	3,665.00
Therapy Professions	559.28	557.51	597.07	584.32	585.11	+2.00	+39.56	-11.96	+7.9	687.00
Health Science/ Diagnostics	22.72	21.72	20.72	20.89	19.73	+1.00	-1.00	-9.9	-1.16	23.00
Social Care	2,531.47	2,716.31	2,936.09	2,919.86	2,926.45	+185.00	+219.78	-9.64	+6.59	3,453.00
Social Workers	205.58	205.99	216.45	215.40	217.20	+0.00	+10.46	+7.5	+1.80	252.00
Psychologists	145.03	170.15	168.42	159.39	161.70	+25.00	-1.73	-6.72	+2.31	185.00
Pharmacy	22.86	22.70	25.66	22.34	23.07	+0.00	+2.96	-2.59	+7.3	31.00
H&S/C, Other	64.96	54.95	50.84	51.49	51.14	+10.00	-4.11	+3.0	-3.5	72.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	3,973.69	3,984.40	+197.00	+265.92	-30.85	+10.71	4,703.00
Management (VIII & above)	147.40	160.52	169.45	174.95	173.32	+13.00	+8.93	+3.87	-1.63	180.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	486.63	502.62	+17.00	+16.70	+56.76	+15.99	547.00
Clerical (III & IV)	617.72	628.37	649.13	660.82	651.16	+11.00	+20.76	+2.03	-9.66	808.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,322.40	1,327.10	+41.00	+46.39	+62.66	+4.70	1,535.00
Support	880.87	815.55	796.58	782.66	793.13	+65.00	-18.97	-3.45	+10.47	1,111.00
Maintenance/ Technical	128.24	134.29	134.24	128.11	132.11	+6.00	-0.05	-2.13	+4.00	147.00
General Support	1,009.11	949.84	930.82	910.77	925.24	+59.00	-19.02	-5.58	+14.47	1,258.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,221.02	6,175.16	+245.00	+224.66	+65.51	-45.86	7,511.00
Care, other	1,595.40	1,632.14	1,669.89	1,627.41	1,642.81	+37.00	+37.75	-27.08	+15.40	1,995.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,848.43	7,817.97	+282.00	+262.41	+38.43	-30.46	9,506.00

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: September 2022

National Ambulance Service: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
NAS	1,932.99	1,989.75	2,059.99	2,021.44	2,032.52	+56.76	+70.24	-27.47	+11.08	2,144.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	+0.00	+1.96	-1.96	+0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.00	2.67	+0.00	+0.89	+0.78	+0.67	3.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.00	2.67	+0.00	-1.11	+0.78	+0.67	3.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	15.65	18.69	+2.03	-2.24	+6.69	+3.04	19.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	48.65	48.13	+4.18	+15.83	-4.8	-5.2	51.00
Clerical (III & IV)	41.25	41.57	42.96	45.78	42.24	+3.2	+1.39	-7.2	-3.54	46.00
Management & Administrative	82.06	88.59	103.57	110.08	109.06	+6.53	+14.98	+5.49	-1.02	116.00
Support	3.50	3.51	2.22	3.51	3.51	+0.1	-1.29	+1.29	+0.00	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	4.51	4.51	+0.01	-2.29	+1.29	+0.00	5.00
Health Care Assistants	2.00	2.00	0.90	0.93	0.93	+0.00	-1.10	+0.03	+0.00	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,892.17	1,903.60	+51.35	+58.54	-31.05	+11.43	2,007.00
Care, other	14.67	13.54	12.80	10.75	10.75	-1.13	-7.4	-2.05	+0.00	11.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,903.85	1,915.28	+50.22	+56.70	-33.07	+11.43	2,019.00

Children's Health Ireland: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHI	3,602.47	3,762.27	3,973.84	4,019.64	4,022.52	+159.80	+211.57	+48.68	+2.88	4,623.00
Consultants	220.11	236.89	246.33	259.39	263.63	+16.78	+9.44	+17.30	+4.24	288.00
Registrars	204.24	217.46	212.90	220.23	223.94	+13.22	-4.56	+11.04	+3.71	236.00
SHO/ Interns	87.99	95.19	104.05	103.74	104.28	+7.20	+8.86	+2.3	+5.4	106.00
Medical/ Dental, other	1.39	1.39	1.18	1.27	1.24	+0.00	-0.21	+0.6	-0.03	2.00
Medical & Dental	513.73	550.93	564.46	584.63	593.09	+37.20	+13.53	+28.63	+8.46	632.00
Nurse/ Midwife Manager	331.23	334.06	358.99	362.32	358.90	+2.83	+24.93	-0.9	-3.42	421.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	194.45	204.17	+20.24	+14.76	+17.30	+9.72	244.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	905.33	880.56	+45.05	+55.78	-25.69	-24.77	1,014.00
Nursing/ Midwifery Student	75.22	55.99	63.00	64.01	86.96	-19.23	+7.01	+23.96	+22.95	161.00
Nursing/ Midwifery other	10.46	8.25	7.01	7.65	7.65	-2.21	-1.24	+0.64	+0.00	9.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,533.76	1,538.24	+46.68	+101.24	+16.12	+4.48	1,849.00
Therapy Professions	136.16	145.37	166.90	154.78	155.42	+9.21	+21.53	-11.48	+6.4	183.00
Health Science/ Diagnostics	280.24	284.81	299.85	295.07	291.36	+4.57	+15.04	-8.49	-3.71	319.00
Social Workers	56.82	59.78	64.78	63.55	63.86	+2.96	+5.00	-0.92	+0.31	78.00
Psychologists	38.05	41.80	47.41	46.97	44.78	+3.75	+5.61	-2.63	-2.19	61.00
Pharmacy	44.73	51.34	61.02	59.78	58.55	+6.61	+9.68	-2.47	-1.23	66.00
H&SC, Other	25.07	25.78	27.02	25.53	24.89	+0.71	+1.24	-2.13	-0.64	32.00
Health & Social Care Professionals	581.07	608.88	666.98	645.68	638.86	+27.81	+58.10	-28.12	-6.82	739.00
Management (VIII & above)	52.23	53.63	68.47	75.94	73.66	+1.40	+14.84	+5.19	-2.28	74.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	332.27	331.88	+26.78	+23.31	+9.90	-0.39	357.00
Clerical (III & IV)	420.35	409.33	418.22	433.60	440.24	-11.02	+8.89	+22.02	+6.64	505.00
Management & Administrative	744.47	761.63	808.67	841.81	845.78	+17.16	+47.04	+37.11	+3.97	936.00
Support	195.08	209.64	205.01	206.37	204.45	+14.56	-4.63	-5.6	-1.92	232.00
Maintenance/ Technical	15.00	15.00	16.00	15.71	15.71	+0.00	+1.00	-0.29	+0.00	16.00
General Support	210.08	224.64	221.01	222.08	220.16	+14.56	-3.63	-8.5	-1.92	248.00
Health Care Assistants	165.01	181.86	179.49	181.05	176.44	+16.85	-2.37	-3.05	-4.61	206.00
Care, other	13.91	13.45	11.11	10.63	9.95	-4.6	-2.34	-1.16	-0.68	13.00
Patient & Client Care	178.92	195.31	190.60	191.68	186.39	+16.39	-4.71	-4.21	-5.29	219.00

Dublin Midlands Hospital Group: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
DMHG	10,818.56	11,287.71	11,707.08	12,044.09	12,088.22	+469.15	+419.37	+381.14	+44.13	13,455.00
Consultants	463.81	499.26	513.13	544.96	552.47	+35.45	+13.87	+39.34	+7.51	596.00
Registrars	489.82	521.93	531.41	581.06	585.88	+32.11	+9.48	+54.47	+4.82	598.00
SHO/ Interns	423.65	460.30	472.53	454.39	457.60	+36.65	+12.23	-14.93	+3.21	465.00
Medical/ Dental, other	6.80	7.31	7.30	9.21	9.53	+5.1	-0.1	+2.23	+3.2	13.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,589.62	1,605.48	+104.72	+35.57	+81.11	+15.86	1,672.00
Nurse/ Midwife Manager	877.22	908.39	948.62	981.66	978.15	+31.17	+40.23	+29.53	-3.51	1,077.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	280.56	293.97	+31.56	+21.00	+36.86	+13.41	332.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	2,973.18	2,993.92	+115.16	+60.34	-16.82	+20.74	3,305.00
Nursing/ Midwifery Student	41.79	44.03	43.54	163.31	145.87	+2.24	-.49	+102.33	-17.44	258.00
Nursing/ Midwifery other	35.69	37.61	40.62	38.67	39.34	+1.92	+3.01	-1.28	+6.7	46.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,437.38	4,451.25	+182.05	+124.09	+150.62	+13.87	5,018.00
Therapy Professions	366.85	397.14	412.84	429.01	421.09	+30.29	+15.70	+8.25	-7.92	476.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,008.66	1,017.66	+22.26	+10.43	+6.46	+9.00	1,112.00
Social Workers	79.46	87.43	90.27	86.67	87.17	+7.97	+2.84	-3.10	+5.0	95.00
Psychologists	12.60	13.42	17.04	16.94	17.69	+8.2	+3.62	+6.5	+7.5	19.00
Pharmacy	220.36	243.32	251.43	239.54	239.77	+22.96	+8.11	-11.66	+2.3	269.00
H&SC, Other	33.87	45.93	63.31	42.55	41.76	+12.06	+17.38	-21.55	-7.9	47.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,823.37	1,825.14	+96.36	+58.08	-20.95	+1.77	2,018.00
Management (VIII & above)	117.31	126.25	138.79	144.10	142.11	+8.94	+12.54	+3.32	-1.99	148.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	605.29	603.74	+28.42	+31.00	+50.09	-1.55	641.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,109.90	1,108.57	-9.31	+69.55	-6.73	-1.33	1,297.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,859.29	1,854.42	+28.05	+113.09	+46.68	-4.87	2,086.00
Support	764.35	771.36	802.58	804.28	801.87	+7.01	+31.22	-.71	-2.41	920.00
Maintenance/ Technical	130.02	129.60	126.52	132.52	132.33	-.42	-3.08	+5.81	-1.9	135.00
General Support	894.37	900.96	929.10	936.80	934.20	+6.59	+28.14	+5.10	-2.60	1,055.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,368.47	1,387.53	+50.77	+52.47	+117.58	+19.06	1,568.00
Care, other	20.66	21.27	29.20	29.16	30.20	+6.1	+7.93	+1.00	+1.04	38.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,397.63	1,417.73	+51.38	+60.40	+118.58	+20.10	1,606.00

Ireland East Hospital Group: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
IEHG	12,502.09	13,477.84	14,128.59	14,471.57	14,457.70	+975.75	+650.75	+329.11	-13.87	15,939.00
Consultants	550.79	598.85	620.66	647.13	659.91	+48.06	+21.81	+39.25	+12.78	756.00
Registrars	622.60	665.83	715.04	727.09	736.60	+43.23	+49.21	+21.56	+9.51	757.00
SHO/ Interns	575.92	676.10	676.13	684.44	700.61	+100.18	+0.3	+24.48	+16.17	721.00
Medical/ Dental, other	25.61	27.72	29.94	34.03	34.02	+2.11	+2.22	+4.08	-.01	47.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,092.69	2,131.14	+193.58	+73.27	+89.37	+38.45	2,281.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,200.37	1,209.04	+91.06	+61.57	+93.68	+8.67	1,312.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	382.82	391.42	+30.31	+21.45	+30.00	+8.60	436.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,659.22	3,650.92	+123.11	+223.14	-23.79	-8.30	4,031.00
Nursing/ Midwifery Student	57.00	108.50	68.42	162.03	90.03	+51.50	-40.08	+21.61	-72.00	126.00
Nursing/ Midwifery other	76.70	72.81	68.68	47.50	47.45	-3.89	-4.13	-21.23	-.05	55.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,451.94	5,388.86	+292.09	+261.95	+100.27	-63.08	5,960.00
Therapy Professions	514.16	585.18	607.42	594.21	591.41	+71.02	+22.24	-16.01	-2.80	669.00
Health Science/ Diagnostics	738.31	797.36	851.56	843.07	858.64	+59.05	+54.20	+7.08	+15.57	940.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	91.01	103.14	106.63	106.67	+9.13	+12.13	+3.53	+0.4	115.00
Psychologists	32.63	36.05	43.39	47.82	48.97	+3.42	+7.34	+5.58	+1.15	56.00
Pharmacy	194.22	201.06	217.46	218.05	214.43	+6.84	+16.40	-3.03	-3.62	235.00
H&SC, Other	26.66	27.83	39.88	33.16	39.96	+1.17	+12.05	+0.8	+6.80	54.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,843.94	1,861.08	+150.63	+124.36	-2.77	+17.14	2,071.00
Management (VIII & above)	86.21	105.81	136.88	152.51	151.74	+19.60	+31.07	+14.86	-.77	155.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	727.14	740.76	+86.39	+47.54	+62.75	+13.62	787.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,336.60	1,334.84	+16.97	+47.33	+18.50	-1.76	1,515.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,216.25	2,227.34	+122.96	+125.94	+96.11	+11.09	2,457.00
Support	1,352.32	1,351.74	1,370.16	1,385.31	1,371.45	-.58	+18.42	+1.29	-13.86	1,535.00
Maintenance/ Technical	120.35	129.52	127.89	129.89	131.56	+9.17	-1.63	+3.67	+1.67	134.00
General Support	1,472.67	1,481.26	1,498.05	1,515.20	1,503.01	+8.59	+16.79	+4.96	-12.19	1,669.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,317.84	1,312.23	+204.84	+48.65	+38.01	-5.61	1,459.00
Care, other	28.03	31.09	30.88	33.71	34.04	+3.06	-.21	+3.16	+3.3	42.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,351.55	1,346.27	+207.90	+48.44	+41.17	-5.28	1,501.00

RCSI Hospitals Group: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
RCSI	9,663.06	10,197.31	10,606.22	10,985.36	10,989.57	+534.25	+408.91	+383.35	+4.21	12,236.00
Consultants	440.61	470.13	502.14	509.23	515.95	+29.52	+32.01	+13.81	+6.72	549.00
Registrars	481.35	508.12	531.03	544.43	553.55	+26.77	+22.91	+22.52	+9.12	568.00
SHO/ Interns	438.72	510.01	500.80	487.46	500.57	+71.29	-9.21	-23	+13.11	514.00
Medical/ Dental, other	5.31	6.53	4.35	4.70	4.60	+1.22	-2.18	+25	-10	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,545.82	1,574.67	+128.80	+43.53	+36.35	+28.85	1,638.00
Nurse/ Midwife Manager	769.17	820.36	914.83	967.72	975.86	+51.19	+94.47	+61.03	+8.14	1,075.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	261.98	269.14	+22.80	+27.19	+33.70	+7.16	298.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,866.73	2,879.32	+178.72	+21.86	+90.31	+12.59	3,211.00
Nursing/ Midwifery Student	106.28	51.04	43.02	107.79	74.96	-55.24	-8.02	+31.94	-32.83	143.00
Nursing/ Midwifery other	42.89	41.82	36.98	29.16	28.29	-1.07	-4.84	-8.69	-87	31.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,233.38	4,227.57	+196.40	+130.66	+208.29	-5.81	4,758.00
Therapy Professions	332.33	361.75	391.43	403.22	404.44	+29.42	+29.68	+13.01	+1.22	450.00
Health Science/ Diagnostics	588.78	609.05	608.26	640.56	640.56	+20.27	-79	+32.30	+00	719.00
Social Workers	65.83	65.98	71.69	72.92	73.13	+1.15	+5.71	+1.44	+2.1	83.00
Psychologists	12.11	12.11	13.90	15.39	15.39	+00	+1.79	+1.49	+00	17.00
Pharmacy	126.71	146.10	156.87	154.08	152.88	+19.39	+10.77	-3.99	-1.20	173.00
H&SC, Other	14.47	11.72	27.18	11.21	10.94	-2.75	+15.46	-16.24	-27	17.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,297.38	1,297.34	+66.48	+62.62	+28.01	-04	1,459.00
Management (VIII & above)	81.90	97.50	95.94	107.53	106.56	+15.60	-1.56	+10.62	-97	110.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	495.85	502.24	+65.94	+51.48	+36.02	+6.39	537.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,056.03	1,053.26	-5.68	+30.73	-3.19	-2.77	1,208.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,659.41	1,662.06	+75.86	+80.65	+43.45	+2.65	1,855.00
Support	973.99	1,001.93	982.14	1,016.63	991.39	+27.94	-19.79	+9.25	-25.24	1,122.00
Maintenance/ Technical	89.04	91.08	90.50	91.34	109.64	+2.04	-58	+19.14	+18.30	115.00
General Support	1,063.03	1,093.01	1,072.64	1,107.97	1,101.03	+29.98	-20.37	+28.39	-6.94	1,237.00
Health Care Assistants	902.34	941.97	1,056.32	1,110.19	1,095.99	+39.63	+114.35	+39.67	-14.20	1,255.00
Care, other	37.15	34.25	31.72	31.21	30.91	-2.90	-2.53	-81	-30	34.00
Patient & Client Care	939.49	976.22	1,088.04	1,141.40	1,126.90	+36.73	+111.82	+38.86	-14.50	1,289.00

Saolta University Hospital Care: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
Saolta	9,253.30	9,828.96	10,565.73	10,979.16	11,059.16	+575.66	+736.77	+493.43	+80.00	12,463.00
Consultants	462.66	476.30	490.67	514.78	509.58	+13.64	+14.37	+18.91	-5.20	565.00
Registrars	444.62	468.24	493.08	482.13	497.30	+23.62	+24.84	+4.22	+15.17	526.00
SHO/ Interns	534.89	637.21	665.28	640.81	662.50	+102.32	+28.07	-2.78	+21.69	677.00
Medical/ Dental, other	10.25	12.16	12.74	12.69	13.78	+1.91	+58	+1.04	+1.09	18.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,650.41	1,683.16	+141.49	+67.86	+21.39	+32.75	1,786.00
Nurse/ Midwife Manager	566.89	589.02	642.80	668.36	675.36	+22.13	+53.78	+32.56	+7.00	735.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	287.68	293.75	+18.08	+31.82	+25.68	+6.07	321.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,182.79	3,174.11	+106.69	+161.05	+142.10	-8.68	3,716.00
Public Health Nurse	1.46	1.45				-01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	135.32	156.69	-5.67	-14.35	+127.03	+21.37	240.00
Nursing/ Midwifery other	32.88	39.38	34.94	29.50	32.82	+6.50	-4.44	-2.12	+3.32	40.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,303.65	4,332.73	+147.72	+226.41	+325.25	+29.08	5,052.00
Therapy Professions	261.96	271.49	310.99	310.64	317.02	+9.53	+39.50	+6.03	+6.38	353.00
Health Science/ Diagnostics	617.02	654.98	690.21	708.85	720.03	+37.96	+35.23	+29.82	+11.18	810.00
Social Care	2.35	3.18	2.35	2.36	2.39	+83	-83	+04	+03	3.00
Social Workers	26.36	30.52	36.79	43.04	42.01	+4.16	+6.27	+5.22	-1.03	47.00
Psychologists	0.80	1.80	3.10	5.03	4.36	+1.00	+1.30	+1.26	-67	7.00
Pharmacy	136.63	159.67	179.02	188.63	186.66	+23.04	+19.35	+7.64	-1.97	212.00
H&SC, Other	19.45	14.72	69.21	18.60	18.84	-4.73	+54.49	-50.37	+24	34.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,277.15	1,291.31	+71.79	+155.31	-36	+14.16	1,466.00
Management (VIII & above)	50.69	54.41	55.80	60.46	59.22	+3.72	+1.39	+3.42	-1.24	60.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	354.79	365.91	+49.37	+52.43	+27.47	+11.12	387.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,235.25	1,242.50	+35.95	+128.97	+30.02	+7.25	1,379.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,650.50	1,667.63	+89.04	+182.79	+60.91	+17.13	1,826.00
Support	835.54	908.29	918.74	956.06	935.66	+72.75	+10.45	+16.92	-20.40	1,037.00
Maintenance/ Technical	103.02	93.57	96.71	99.04	98.04	-9.45	+3.14	+1.33	-1.00	100.00
General Support	938.56	1,001.86	1,015.45	1,055.10	1,033.70	+63.30	+13.59	+18.25	-21.40	1,137.00
Health Care Assistants	799.08	844.64	912.56	962.15	968.82	+45.56	+67.92	+56.26	+6.67	1,103.00
Care, other	30.43	47.19	70.08	80.20	81.81	+16.76	+22.89	+11.73	+1.61	93.00
Patient & Client Care	829.51	891.83	982.64	1,042.35	1,050.63	+62.32	+90.81	+67.99	+8.28	1,196.00

South/South West Hospital Group: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
SSWHG	10,527.23	11,288.11	11,933.88	12,400.98	12,474.17	+760.88	+645.77	+540.29	+73.19	14,199.00
Consultants	477.97	507.66	536.68	553.62	561.25	+29.69	+29.02	+24.57	+7.63	601.00
Registrars	509.02	529.87	563.87	575.80	609.90	+20.85	+34.00	+46.03	+34.10	633.00
SHO/ Interns	536.86	615.02	596.01	587.81	609.77	+78.16	-19.01	+13.76	+21.96	629.00
Medical/ Dental, other	9.43	8.08	10.24	11.75	11.73	-1.35	+2.16	+1.49	-0.2	19.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,728.98	1,792.65	+127.35	+46.17	+85.85	+63.67	1,882.00
Nurse/ Midwife Manager	863.00	856.39	902.51	933.56	949.48	-6.61	+46.12	+46.97	+15.92	1,061.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	241.87	243.53	+47.75	+28.20	+21.27	+1.66	272.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,562.18	3,568.40	+206.89	+201.25	+32.95	+6.22	4,170.00
Public Health Nurse		0.18	0.23			+0.18	+0.05	-0.23		
Nursing/ Midwifery Student	67.98	62.36	48.58	119.86	128.59	-5.62	-13.78	+80.01	+8.73	217.00
Nursing/ Midwifery other	14.59	15.16	13.64	15.45	14.95	+5.7	-1.52	+1.31	-0.50	19.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,872.92	4,904.95	+243.16	+260.32	+182.28	+32.03	5,739.00
Therapy Professions	310.89	356.99	391.81	425.54	431.44	+46.10	+34.82	+39.63	+5.90	506.00
Health Science/ Diagnostics	784.08	854.08	904.47	911.43	914.86	+70.00	+50.39	+10.39	+3.43	1,063.00
Social Workers	32.54	36.92	38.45	43.60	44.76	+4.38	+1.53	+6.31	+1.16	50.00
Psychologists	1.50	1.50	3.42	5.73	5.67	+0.00	+1.92	+2.25	-0.06	7.00
Pharmacy	129.20	150.02	178.16	191.10	194.76	+20.82	+28.14	+16.60	+3.66	224.00
H&SC, Other	24.00	21.68	35.21	6.90	17.68	-2.32	+13.53	-17.53	+10.78	29.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,584.30	1,609.17	+138.98	+130.33	+57.65	+24.87	1,879.00
Management (VIII & above)	50.00	55.50	65.50	77.02	77.22	+5.50	+10.00	+11.72	+2.0	78.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	400.97	406.54	+57.18	+39.45	+44.97	+5.57	442.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,356.19	1,354.77	+7.3	+32.33	+52.53	-1.42	1,519.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,834.18	1,838.53	+63.41	+81.78	+109.22	+4.35	2,039.00
Support	1,218.63	1,320.97	1,406.52	1,537.62	1,485.18	+102.34	+85.55	+78.66	-52.44	1,699.00
Maintenance/ Technical	32.60	40.94	39.10	38.51	37.90	+8.34	-1.84	-1.20	-0.61	39.00
General Support	1,251.23	1,361.91	1,445.62	1,576.13	1,523.08	+110.68	+83.71	+77.46	-53.05	1,738.00
Health Care Assistants	641.75	719.21	762.84	785.34	785.48	+77.46	+43.63	+22.64	+1.14	895.00
Ambulance Staff				1.00	1.00			+1.00	+0.0	1.00
Care, other	15.45	15.29	15.12	18.13	19.31	-1.16	-1.17	+4.19	+1.18	26.00
Patient & Client Care	657.20	734.50	777.96	804.47	805.79	+77.30	+43.46	+27.83	+1.32	922.00

University of Limerick Hospital Group: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
ULHG	4,146.39	4,506.43	5,043.39	5,207.97	5,198.35	+360.04	+536.96	+154.96	-9.62	5,750.00
Consultants	165.14	183.51	190.98	197.43	200.21	+18.37	+7.47	+9.23	+2.78	217.00
Registrars	190.33	203.73	219.45	236.35	228.37	+13.40	+15.72	+8.92	-7.98	241.00
SHO/ Interns	196.80	258.72	266.41	250.46	251.22	+61.92	+7.69	-15.19	+7.6	260.00
Medical/ Dental, other	0.81	0.81	0.81	0.85	0.85	+0.00	+0.00	+0.00	+0.00	2.00
Medical & Dental	553.08	646.77	677.65	685.09	680.65	+93.69	+30.88	+3.00	-4.44	720.00
Nurse/ Midwife Manager	325.18	346.40	388.01	414.03	422.48	+21.22	+41.61	+34.47	+8.45	459.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	111.78	113.33	+5.59	+8.17	+23.69	+1.55	121.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,456.19	1,440.55	+74.04	+180.00	-39.52	-15.64	1,648.00
Nursing/ Midwifery Student	18.93	11.99	8.73	38.70	39.32	-6.94	-3.26	+30.59	+6.2	77.00
Nursing/ Midwifery other	10.95	11.33	11.17	10.74	11.92	+3.8	-1.16	+7.5	+1.18	14.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,031.44	2,027.60	+94.29	+226.36	+49.98	-3.84	2,319.00
Therapy Professions	84.21	97.72	119.88	114.62	119.82	+13.51	+22.16	-0.06	+5.20	138.00
Health Science/ Diagnostics	252.13	254.07	272.15	261.10	261.21	+1.94	+18.08	-10.94	+1.1	284.00
Social Workers	11.16	11.15	14.16	10.38	12.20	-0.1	+3.01	-1.96	+1.82	13.00
Psychologists	2.96	3.50	3.99	4.71	4.23	+5.4	+4.9	+2.4	-4.8	5.00
Pharmacy	44.85	50.99	57.33	62.98	62.80	+6.14	+6.34	+5.47	-1.18	72.00
H&SC, Other	7.39	5.89	14.02	8.66	7.69	-1.50	+8.13	-6.33	-9.7	8.00
Health & Social Care Professionals	402.70	423.32	481.53	462.45	467.95	+20.62	+58.21	-13.58	+5.50	520.00
Management (VIII & above)	35.72	37.29	41.70	42.80	43.79	+1.57	+4.41	+2.09	+9.9	44.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	204.03	206.81	+26.20	+43.99	+33.85	+2.78	217.00
Clerical (III & IV)	485.28	507.64	558.12	599.09	592.19	+22.36	+50.48	+34.07	-6.90	647.00
Management & Administrative	623.77	673.90	772.78	845.92	842.79	+50.13	+98.88	+70.01	-3.13	908.00
Support	286.47	584.17	681.76	723.38	722.48	+297.70	+97.59	+40.72	-9.0	784.00
Maintenance/ Technical	38.52	37.58	38.88	37.42	37.52	-0.94	+1.30	-1.36	+1.0	38.00
General Support	324.99	621.75	720.64	760.80	760.00	+296.76	+98.89	+39.36	-8.0	822.00
Health Care Assistants	577.22	383.45	406.51	415.62	413.33	-193.77	+23.06	+6.82	-2.29	452.00
Care, other	7.66	5.98	6.66	6.65	6.03	-1.68	+6.8	-6.3	-6.2	9.00
Patient & Client Care	584.88	389.43	413.17	422.27	419.36	-195.45	+23.74	+6.19	-2.91	461.00

other Acute Services: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
other Acute	91.17	100.75	110.72	115.02	118.76	+9.58	+9.97	+8.04	+3.74	124.00
Nurse/ Midwife Manager	13.96	14.23	14.00	13.47	14.00	+2.7	-2.3	+0.0	+5.3	14.00
Nursing & Midwifery	13.96	14.23	14.00	13.47	14.00	+2.7	-2.3	+0.0	+5.3	14.00
Health Science/ Diagnostics	3.00	3.00	4.00	3.85	3.99	+0.00	+1.00	-0.1	+1.4	4.00
Social Workers	1.00	1.00				+0.00	-1.00			
Pharmacy	4.00	3.95	5.98	7.98	7.91	-0.05	+2.03	+1.93	-0.07	8.00
Health & Social Care Professionals	8.00	7.95	9.98	11.83	11.90	-0.05	+2.03	+1.92	+0.07	12.00
Management (VIII & above)	31.39	34.81	36.45	34.18	32.90	+3.42	+1.64	-3.55	-1.28	34.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	49.54	52.74	+3.96	+2.58	+12.30	+3.20	56.00
Clerical (III & IV)	3.92	5.90	9.85	6.00	7.22	+1.98	+3.95	-2.63	+1.22	8.00
Management & Administrative	69.21	78.57	86.74	89.72	92.86	+9.36	+8.17	+6.12	+3.14	98.00

CHO 1: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,276.29	6,307.01	+286.56	+333.95	+218.21	+30.72	7,283.00
Consultants	33.80	37.59	41.37	37.85	38.54	+3.79	+3.78	-2.83	+6.9	41.00
Registrars	65.34	71.18	74.47	76.88	77.59	+5.84	+3.29	+3.12	+7.1	80.00
SHO/ Interns	26.29	23.90	23.83	19.88	20.94	-2.39	-0.7	-2.89	+1.06	21.00
Medical/ Dental, other	80.05	80.38	73.65	56.33	55.91	+3.3	-6.73	-17.74	-4.2	95.00
Medical & Dental	205.48	213.05	213.32	190.94	192.98	+7.57	+2.7	-20.34	+2.04	237.00
Nurse/ Midwife Manager	349.55	354.32	377.92	376.90	370.37	+4.77	+23.60	-7.55	-6.53	393.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	147.26	151.27	+15.92	+6.52	+26.86	+4.01	162.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,067.71	1,072.32	+14.50	+52.35	-8.53	+4.61	1,216.00
Public Health Nurse	155.91	152.63	149.99	156.58	155.27	-3.28	-2.64	+5.28	-1.31	181.00
Nursing/ Midwifery Student	20.98	23.49	22.69	37.33	44.72	+2.51	-8.0	+22.03	+7.39	77.00
Nursing/ Midwifery other	5.72	6.80	5.87	8.12	7.95	+1.08	-9.3	+2.08	-1.7	9.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,793.90	1,801.90	+35.50	+78.10	+40.17	+8.00	2,038.00
Therapy Professions	316.16	323.40	347.23	392.48	393.21	+7.24	+23.83	+45.98	+7.3	463.00
Health Science/ Diagnostics	6.53	6.64	7.83	9.92	9.79	+1.11	+1.19	+1.96	-1.13	12.00
Social Care	11.24	14.99	13.65	15.52	14.52	+3.75	-1.34	+8.7	-1.00	19.00
Social Workers	84.88	92.45	95.83	101.42	103.67	+7.57	+3.38	+7.84	+2.25	119.00
Psychologists	60.00	62.22	66.67	64.78	65.36	+2.22	+4.45	-1.31	+5.8	72.00
Pharmacy	1.50	2.50	4.68	3.49	2.84	+1.00	+2.18	-1.84	-6.5	4.00
H&SC, Other	32.43	30.94	38.79	42.34	42.56	-1.49	+7.85	+3.77	+2.2	64.00
Health & Social Care Professionals	512.74	533.14	574.68	629.95	631.95	+20.40	+41.54	+57.27	+2.00	753.00
Management (VIII & above)	59.62	63.38	72.69	76.65	78.41	+3.76	+9.31	+5.72	+1.76	81.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	233.20	240.03	+30.84	+28.41	+45.31	+6.83	253.00
Clerical (III & IV)	455.58	478.45	546.21	542.76	536.63	+22.87	+67.76	-9.58	-6.13	612.00
Management & Administrative	650.67	708.14	813.62	852.61	855.07	+57.47	+105.48	+41.45	+2.46	946.00
Support	305.81	310.10	288.90	291.28	292.28	+4.29	-21.20	+3.38	+1.00	362.00
Maintenance/ Technical	35.78	36.36	37.80	36.36	36.62	+5.8	+1.44	-1.18	+2.6	37.00
General Support	341.59	346.46	326.70	327.64	328.90	+4.87	-19.76	+2.20	+1.26	399.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,599.66	1,596.99	+96.02	+58.04	+20.11	-2.67	1,810.00
Home Help	556.20	619.01	662.07	709.97	726.78	+62.81	+43.06	+64.71	+16.81	901.00
Care, other	130.66	132.58	159.80	171.62	172.44	+1.92	+27.22	+12.64	+8.2	199.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,481.25	2,496.21	+160.75	+128.32	+97.46	+14.96	2,910.00

CHO 2: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,779.11	5,812.61	+145.37	+128.92	-6.43	+33.50	6,838.00
Consultants	42.22	41.74	43.55	45.59	44.85	-4.8	+1.81	+1.30	-7.4	49.00
Registrars	75.16	85.87	85.00	87.56	88.71	+10.71	-8.7	+3.71	+1.15	90.00
SHO/ Interns	35.90	42.90	40.28	44.47	42.47	+7.00	-2.62	+2.19	-2.00	44.00
Medical/ Dental, other	58.75	61.85	54.53	55.29	56.66	+3.10	-7.32	+2.13	+1.37	68.00
Medical & Dental	212.03	232.36	223.36	232.91	232.69	+20.33	-9.00	+9.33	-2.2	251.00
Nurse/ Midwife Manager	308.72	323.24	319.18	319.82	320.77	+14.52	-4.06	+1.59	+9.5	344.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	129.78	132.22	+15.27	+5.11	+19.21	+2.44	144.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	920.38	909.59	+10.06	+21.93	-20.14	-10.79	1,039.00
Public Health Nurse	191.59	198.60	187.77	175.93	178.64	+7.01	-10.83	-9.13	+2.71	208.00
Nursing/ Midwifery Student	8.87	10.85	29.24	23.62	37.66	+1.98	+18.39	+8.42	+14.04	65.00
Nursing/ Midwifery other	2.00	1.60	2.00	3.00	4.00	-4.0	+4.0	+2.00	+1.00	4.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,572.53	1,582.88	+48.44	+30.94	+1.95	+10.35	1,804.00
Therapy Professions	338.38	362.19	377.52	384.78	392.01	+23.81	+15.33	+14.49	+7.23	470.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.53	9.69	+1.03	+1.74	+4.4	+1.16	11.00
Social Care	245.08	268.15	301.04	289.41	294.74	+23.07	+32.89	-6.30	+5.33	355.00
Social Workers	83.88	83.64	90.30	88.89	93.69	-2.4	+6.66	+3.39	+4.80	111.00
Psychologists	73.42	77.88	83.05	82.01	82.92	+4.46	+5.17	-1.3	+9.1	97.00
Pharmacy	4.53	3.77	4.89	4.57	4.09	-7.6	+1.12	-8.0	-4.8	6.00
H&SC, Other	58.94	56.36	62.59	68.20	71.17	-2.58	+6.23	+8.58	+2.97	111.00
Health & Social Care Professionals	810.71	859.50	928.64	927.39	948.31	+48.79	+69.14	+19.67	+20.92	1,161.00
Management (VIII & above)	55.85	58.09	66.89	71.43	70.28	+2.24	+8.80	+3.39	-1.15	73.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	214.60	221.52	+26.65	+42.51	+18.82	+6.92	234.00
Clerical (III & IV)	467.90	447.62	450.06	434.11	431.85	-20.28	+2.44	-18.21	-2.26	506.00
Management & Administrative	657.29	665.90	719.65	720.14	723.65	+8.61	+53.75	+4.00	+3.51	813.00
Support	157.79	152.46	144.23	133.63	142.17	-5.33	-8.23	-2.06	+8.54	206.00
Maintenance/ Technical	67.98	73.53	73.47	76.23	75.80	+5.55	-0.6	+2.33	-4.3	80.00
General Support	225.77	225.99	217.70	209.86	217.97	+2.2	-8.29	+2.7	+8.11	286.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,399.45	1,380.08	+51.48	+26.72	-65.33	-19.37	1,612.00
Home Help	499.46	456.29	395.12	399.57	404.47	-43.17	-61.17	+9.35	+4.90	529.00
Care, other	270.73	281.40	308.23	317.26	322.56	+10.67	+26.83	+14.33	+5.30	382.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,116.28	2,107.11	+18.98	-7.62	-41.65	-9.17	2,523.00

CHO 3: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHO 3	4,356.63	4,609.54	4,946.27	5,052.57	5,043.73	+252.91	+336.73	+97.46	-8.84	6,005.00
Consultants	27.31	28.33	30.78	31.30	33.06	+1.02	+2.45	+2.28	+1.76	38.00
Registrars	41.60	40.11	45.75	45.57	50.31	-1.49	+5.64	+4.56	+4.74	51.00
SHO/ Interns	24.95	22.41	22.00	28.13	28.15	-2.54	-4.1	+6.15	+0.2	29.00
Medical/ Dental, other	58.03	58.84	49.27	50.97	51.93	+8.1	-9.57	+2.66	+9.6	65.00
Medical & Dental	151.89	149.69	147.80	155.97	163.45	-2.20	-1.89	+15.65	+7.48	183.00
Nurse/ Midwife Manager	246.38	249.74	254.68	250.51	258.97	+3.36	+4.94	+4.29	+8.46	275.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	59.26	62.97	-1.59	+3.83	+5.09	+3.71	70.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	863.48	841.29	+43.46	+19.61	-9.01	-22.19	954.00
Public Health Nurse	127.42	126.97	128.78	121.76	119.95	-4.5	+1.81	-8.83	-1.81	146.00
Nursing/ Midwifery Student	20.42	8.94	15.36	19.05	18.82	-11.48	+6.42	+3.46	-2.3	37.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.75	3.75	+0.0	+0.0	+0.3	+0.0	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,317.81	1,305.75	+33.30	+36.61	-4.97	-12.06	1,486.00
Therapy Professions	213.86	223.32	248.88	272.48	266.59	+9.46	+25.56	+17.71	-5.89	309.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.68	8.61	+3.09	+0.4	+0.2	-0.7	11.00
Social Care	244.68	287.87	288.59	273.60	277.00	+43.19	+7.2	-11.59	+3.40	319.00
Social Workers	59.37	57.84	61.76	61.01	64.32	-1.53	+3.92	+2.56	+3.31	74.00
Psychologists	123.60	125.98	122.41	122.95	130.18	+2.38	-3.57	+7.77	+7.23	156.00
Pharmacy	4.80	4.80	5.80	6.33	6.85	+0.0	+1.00	+1.05	+5.2	7.00
H&SC, Other	32.13	33.60	30.92	32.84	32.62	+1.47	-2.68	+1.70	-2.2	40.00
Health & Social Care Professionals	683.90	741.96	766.95	777.89	786.17	+58.06	+24.99	+19.22	+8.28	916.00
Management (VIII & above)	38.01	41.70	49.22	53.72	54.62	+3.69	+7.52	+5.40	+9.0	56.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	215.29	209.62	+16.86	+22.38	+38.15	-5.67	230.00
Clerical (III & IV)	320.42	308.15	349.17	358.98	356.89	-12.27	+41.02	+7.72	-2.09	404.00
Management & Administrative	490.66	498.94	569.86	627.99	621.13	+8.28	+70.92	+51.27	-6.86	690.00
Support	162.64	159.63	161.17	144.04	145.16	-3.01	+1.54	-16.01	+1.12	178.00
Maintenance/ Technical	77.32	76.41	85.48	81.62	80.86	-9.1	+9.07	-4.62	-7.6	84.00
General Support	239.96	236.04	246.65	225.66	226.02	-3.92	+10.61	-20.63	+3.6	262.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,328.54	1,317.44	+107.06	+78.46	-7.81	-11.10	1,620.00
Home Help	175.91	217.21	293.58	331.52	333.99	+41.30	+76.37	+40.41	+2.47	519.00
Care, other	233.77	244.80	285.46	287.19	289.78	+11.03	+40.66	+4.32	+2.59	329.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,947.25	1,941.21	+159.39	+195.49	+36.92	-6.04	2,468.00

CHO 4: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,858.63	8,863.20	+412.65	+254.66	+6.85	+4.57	10,934.00
Consultants	54.92	60.38	60.65	64.76	67.74	+5.46	+2.7	+7.09	+2.98	80.00
Registrars	103.33	102.50	103.98	84.84	84.13	-8.3	+1.48	-19.85	-7.1	91.00
SHO/ Interns	38.15	51.09	47.78	50.23	48.62	+12.94	-3.31	+8.4	-1.61	52.00
Medical/ Dental, other	111.35	116.41	122.37	129.09	133.42	+5.06	+5.96	+11.05	+4.33	221.00
Medical & Dental	307.75	330.38	334.78	328.92	333.91	+22.63	+4.40	-8.7	+4.99	444.00
Nurse/ Midwife Manager	432.59	466.65	498.77	492.78	497.56	+34.06	+32.12	-1.21	+4.78	544.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	96.49	96.65	+17.39	-7.65	+6.05	+1.6	107.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,502.61	1,491.25	+52.77	-4.73	-2.35	-11.36	1,774.00
Public Health Nurse	215.95	227.56	215.97	207.69	204.82	+11.61	-11.59	-11.15	-2.87	256.00
Nursing/ Midwifery Student	59.75	28.49	33.69	52.37	49.04	-31.26	+5.20	+15.35	-3.33	85.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-5.1	+1.00	+0.0	+0.0	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,352.94	2,340.32	+84.06	+14.35	+6.69	-12.62	2,767.00
Therapy Professions	448.13	464.09	528.34	526.67	532.83	+15.96	+64.25	+4.49	+6.16	651.00
Health Science/ Diagnostics	11.91	13.29	14.03	13.58	12.91	+1.38	+7.4	-1.12	-6.7	16.00
Social Care	239.93	252.16	266.51	265.33	265.13	+12.23	+14.35	-1.38	-2.0	309.00
Social Workers	114.68	131.96	134.70	137.13	139.21	+17.28	+2.74	+4.51	+2.08	165.00
Psychologists	137.87	151.65	151.43	143.02	142.94	+13.78	-2.2	-8.49	-0.8	165.00
Pharmacy	8.03	10.64	10.09	10.24	9.66	+2.61	-5.5	-4.3	-5.8	16.00
H&SC, Other	60.30	63.53	75.85	71.72	73.94	+3.23	+12.32	-1.91	+2.22	108.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,167.69	1,176.62	+66.47	+93.63	-4.33	+8.93	1,430.00
Management (VIII & above)	72.75	75.07	78.82	87.00	87.22	+2.32	+3.75	+8.40	+2.2	91.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	233.11	234.57	+16.36	+24.30	+32.94	+1.46	255.00
Clerical (III & IV)	504.66	545.80	587.33	580.50	579.51	+41.14	+41.53	-7.82	-9.9	697.00
Management & Administrative	738.38	798.20	867.78	900.61	901.30	+59.82	+69.58	+33.52	+6.9	1,043.00
Support	336.90	351.93	361.38	354.31	353.80	+15.03	+9.45	-7.58	-5.1	497.00
Maintenance/ Technical	22.28	23.43	23.92	21.89	24.82	+1.15	+4.9	+9.0	+2.93	29.00
General Support	359.18	375.36	385.30	376.20	378.62	+16.18	+9.94	-6.68	+2.42	526.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,179.95	2,173.74	+167.11	+87.33	-34.83	-6.21	2,516.00
Home Help	1,123.65	1,075.92	1,039.02	1,034.09	1,044.73	-47.73	-36.90	+5.71	+10.64	1,562.00
Care, other	449.88	493.99	506.32	518.23	513.96	+44.11	+12.33	+7.64	-4.27	646.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,732.27	3,732.43	+163.49	+62.76	-21.48	+1.6	4,724.00

CHO 5: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,786.55	5,783.99	+195.04	+194.18	+113.08	-2.56	6,839.00
Consultants	30.23	29.13	32.11	36.17	36.92	-1.10	+2.98	+4.81	+0.75	39.00
Registrars	28.00	29.73	38.88	42.79	42.84	+1.73	+9.15	+3.96	+0.05	43.00
SHO/ Interns	38.00	38.05	32.97	32.47	30.92	+0.05	-5.08	-2.05	-1.55	32.00
Medical/ Dental, other	65.98	71.40	74.59	71.93	72.89	+5.42	+3.19	-1.70	+0.96	100.00
Medical & Dental	162.21	168.31	178.55	183.36	183.57	+6.10	+10.24	+5.02	+2.21	214.00
Nurse/ Midwife Manager	338.06	364.73	374.61	377.34	369.10	+26.67	+9.88	-5.51	-8.24	393.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	93.60	96.18	+26.00	-2.18	+20.50	+2.58	103.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	978.09	972.71	+4.33	+21.63	-20.45	-5.38	1,126.00
Public Health Nurse	174.40	176.01	167.93	158.91	159.33	+1.61	-8.08	-8.60	+4.42	197.00
Nursing/ Midwifery Student	12.34	17.26	14.22	29.28	31.02	+4.92	-3.04	+16.80	+1.74	59.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.34	3.97	-0.06	+0.07	-4.48	-0.37	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,641.56	1,632.31	+63.47	+18.28	+2.26	-9.25	1,883.00
Therapy Professions	327.22	324.85	347.81	376.21	373.39	-2.37	+22.96	+25.58	-2.82	439.00
Health Science/ Diagnostics	3.80	7.63	6.58	5.87	5.14	+3.83	-1.05	-1.44	-0.73	8.00
Social Care	163.81	152.67	166.85	166.72	168.66	-11.14	+14.18	+1.81	+1.94	200.00
Social Workers	59.81	63.25	61.71	63.37	62.94	+3.44	-1.54	+1.23	-0.43	73.00
Psychologists	78.83	78.64	77.07	80.23	79.51	-0.19	-1.57	+2.44	-0.72	97.00
Pharmacy	1.00	1.97	3.40	3.38	3.15	+0.97	+1.43	-0.25	-0.23	4.00
H&SC, Other	35.08	31.96	43.81	49.32	48.43	-3.12	+11.85	+4.62	-0.89	54.00
Health & Social Care Professionals	669.55	660.97	707.23	745.10	741.22	-8.58	+46.26	+33.99	-3.88	875.00
Management (VIII & above)	43.07	47.10	58.12	71.37	70.25	+4.03	+11.02	+12.13	-1.12	72.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	202.07	210.24	+13.05	+23.14	+49.02	+8.17	221.00
Clerical (III & IV)	330.07	324.39	348.66	364.94	370.48	-5.68	+24.27	+21.82	+5.54	428.00
Management & Administrative	498.17	509.57	568.00	638.38	650.97	+11.40	+58.43	+82.97	+12.59	721.00
Support	332.04	300.10	281.14	281.41	283.22	-31.94	-18.96	+2.08	+1.81	356.00
Maintenance/ Technical	38.76	31.06	29.90	28.35	28.47	-7.70	-1.16	-1.43	+0.12	31.00
General Support	370.80	331.16	311.04	309.76	311.69	-39.64	-20.12	+6.55	+1.93	387.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,336.20	1,311.99	+175.00	+33.64	-38.83	-24.21	1,499.00
Home Help	668.58	646.15	648.54	650.81	661.33	-22.43	+2.39	+12.79	+10.52	906.00
Care, other	221.90	231.62	276.68	281.38	290.91	+9.72	+45.06	+14.23	+9.53	354.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,268.39	2,264.23	+162.29	+81.09	-11.81	-4.16	2,759.00

CHO 6: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,600.18	3,594.22	+87.24	+95.60	+33.28	-5.96	4,177.00
Consultants	48.25	51.43	52.41	50.99	52.57	+3.18	+0.98	+0.16	+1.58	62.00
Registrars	48.77	43.81	50.83	61.62	61.14	-4.96	+7.02	+10.31	-0.48	64.00
SHO/ Interns	15.50	19.50	18.50	16.50	14.97	+4.00	-1.00	-3.53	-1.53	21.00
Medical/ Dental, other	51.22	45.00	44.81	46.55	46.94	-6.22	-1.19	+2.13	+0.39	68.00
Medical & Dental	163.74	159.74	166.55	175.66	175.62	-4.00	+6.81	+9.07	-0.04	215.00
Nurse/ Midwife Manager	210.53	205.72	200.89	200.64	204.25	-4.81	-4.83	+3.36	+3.61	219.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	28.96	37.39	+3.43	+4.14	+9.21	+8.43	43.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	570.02	559.07	+12.59	-5.42	+10.12	-10.95	628.00
Public Health Nurse	116.76	111.85	109.82	103.24	102.40	-4.91	-2.03	-7.42	-0.84	122.00
Nursing/ Midwifery Student	13.50	15.90	11.96	6.40	8.80	+2.40	-3.94	-3.16	+2.40	17.00
Nursing/ Midwifery other	2.00	3.00	3.70	4.80	5.64	+1.00	+0.70	+1.94	+0.84	6.00
Nursing & Midwifery	905.18	914.88	903.50	914.06	917.55	+9.70	-11.38	+14.05	+3.49	1,035.00
Therapy Professions	238.11	237.60	235.29	252.09	245.75	-0.51	-2.31	+10.46	-6.34	305.00
Health Science/ Diagnostics	18.08	20.02	17.84	16.75	15.65	+1.94	-2.18	-2.19	-1.10	20.00
Social Care	364.17	391.92	426.48	421.08	414.20	+27.75	+34.56	-12.28	-6.88	468.00
Social Workers	57.09	54.27	59.86	59.76	60.13	-2.82	+5.59	+0.27	+0.37	67.00
Psychologists	56.43	66.45	66.38	71.40	67.17	+10.02	-0.07	+0.79	-4.23	86.00
Pharmacy	3.66	3.90	7.21	5.50	7.69	+0.24	+3.31	+4.48	+2.19	10.00
H&SC, Other	14.32	10.36	15.25	14.88	14.91	-3.96	+4.89	-0.34	+0.03	17.00
Health & Social Care Professionals	751.86	784.52	828.31	841.46	825.50	+32.66	+43.79	-2.81	-15.96	973.00
Management (VIII & above)	67.79	69.34	81.99	86.50	87.36	+1.55	+12.65	+5.37	+0.86	92.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	226.92	236.64	-3.88	+27.27	+43.11	+9.72	263.00
Clerical (III & IV)	237.11	260.10	253.08	264.43	258.23	+22.99	-7.02	+5.15	-6.20	305.00
Management & Administrative	475.04	495.70	528.60	577.85	582.23	+20.66	+32.90	+53.63	+4.38	660.00
Support	191.04	192.20	186.77	180.01	178.32	+1.16	-5.43	-8.45	-1.69	216.00
Maintenance/ Technical	22.66	22.00	23.00	22.75	22.75	-0.66	+1.00	-0.25	+0.00	25.00
General Support	213.70	214.20	209.77	202.76	201.07	+5.50	-4.43	-8.70	-1.69	241.00
Health Care Assistants	538.43	565.84	594.72	566.90	571.33	+27.41	+28.88	-23.39	+4.43	648.00
Care, other	330.15	330.46	329.49	321.49	320.92	+0.31	-0.97	-8.57	-0.57	405.00
Patient & Client Care	868.58	896.30	924.21	888.39	892.25	+27.72	+27.91	-31.96	+3.86	1,053.00

CHO 7: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,087.01	7,128.91	+268.36	+290.28	+55.76	+41.90	8,344.00
Consultants	59.74	66.16	67.26	63.52	64.56	+6.42	+1.10	-2.70	+1.04	69.00
Registrars	94.87	100.09	99.71	102.67	109.95	+5.22	-38	+10.24	+7.28	115.00
SHO/ Interns	35.79	38.31	41.28	48.38	47.30	+2.52	+2.97	+6.02	-1.08	49.00
Medical/ Dental, other	80.44	79.68	71.78	61.52	62.48	-7.6	-7.90	-9.30	+9.6	87.00
Medical & Dental	270.84	284.24	280.03	276.09	284.29	+13.40	-4.21	+4.26	+8.20	320.00
Nurse/ Midwife Manager	396.01	407.48	445.33	444.49	444.20	+11.47	+37.85	-1.13	-2.9	478.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	120.24	120.20	+15.75	+3.80	+6.87	-0.4	138.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,052.55	1,049.67	+27.97	+42.98	-14.13	-2.88	1,200.00
Public Health Nurse	175.41	176.57	175.32	170.91	166.59	+1.16	-1.25	-8.73	-4.32	205.00
Nursing/ Midwifery Student	32.23	32.09	32.34	25.30	35.34	-1.4	+2.5	+3.00	+10.04	62.00
Nursing/ Midwifery other	10.04	9.35	9.82	11.24	11.68	-6.9	+4.7	+1.86	+4.4	14.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,824.73	1,827.68	+55.52	+84.10	-12.26	+2.95	2,097.00
Therapy Professions	449.97	462.50	470.68	487.29	488.20	+12.53	+8.18	+17.52	+9.1	571.00
Health Science/ Diagnostics	3.22	4.22	3.22	8.13	8.85	+1.00	-1.00	+5.63	+7.2	11.00
Social Care	371.22	399.83	433.24	454.09	462.83	+28.61	+33.41	+29.59	+8.74	527.00
Social Workers	104.54	107.94	110.69	116.62	111.75	+3.40	+2.75	+1.06	-4.87	130.00
Psychologists	80.67	86.64	89.13	88.73	93.47	+5.97	+2.49	+4.34	+4.74	105.00
Pharmacy	40.03	37.61	44.84	41.52	39.75	-2.42	+7.23	-5.09	-1.77	46.00
H&SC, Other	44.44	41.45	43.80	46.02	46.18	-2.99	+2.35	+2.38	+1.16	54.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,242.40	1,251.03	+46.10	+55.41	+55.43	+8.63	1,444.00
Management (VIII & above)	72.93	84.70	99.95	111.39	109.59	+11.77	+15.25	+9.64	-1.80	113.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	262.48	269.36	+31.79	+39.51	+15.74	+6.88	287.00
Clerical (III & IV)	350.54	380.27	397.91	427.51	429.61	+29.73	+17.64	+31.70	+2.10	488.00
Management & Administrative	605.79	679.08	751.48	801.38	808.56	+73.29	+72.40	+57.08	+7.18	888.00
Support	410.48	401.79	384.62	381.66	382.25	-8.69	-17.17	-2.37	+5.9	484.00
Maintenance/ Technical	41.07	46.15	47.57	43.04	43.10	+5.08	+1.42	-4.47	+0.6	48.00
General Support	451.55	447.94	432.19	424.70	425.35	-3.61	-15.75	-6.84	+6.5	532.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,732.27	1,747.76	+68.12	+72.06	-47.06	+15.49	2,071.00
Home Help	126.98	131.77	122.02	129.90	130.55	+4.79	-9.75	+8.53	+6.5	240.00
Care, other	610.30	621.05	657.07	655.54	653.69	+10.75	+36.02	-3.38	-1.85	752.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,517.71	2,532.00	+83.66	+98.33	-41.91	+14.29	3,063.00

CHO 8: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,433.67	6,412.23	+201.75	+112.18	-36.71	-21.44	7,711.00
Consultants	42.27	43.50	44.11	45.60	43.58	+1.23	+61	-53	-2.02	46.00
Registrars	105.91	114.09	124.66	126.03	124.23	+8.18	+10.57	-4.3	-1.80	130.00
SHO/ Interns	38.00	27.02	23.12	24.06	26.85	-10.98	-3.90	+3.73	+2.79	27.00
Medical/ Dental, other	72.42	72.54	64.37	65.01	64.64	+1.2	-8.17	+2.7	-3.7	81.00
Medical & Dental	258.60	257.15	256.26	260.70	259.30	-1.45	-8.9	+3.04	-1.40	284.00
Nurse/ Midwife Manager	371.61	379.35	376.42	366.04	364.05	+7.74	-2.93	-12.37	-1.99	397.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	117.94	120.61	+11.55	+6.11	+3.19	+2.67	137.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	999.05	1,000.28	+15.44	-12.02	-9.9	+1.23	1,163.00
Public Health Nurse	199.15	200.96	204.16	213.42	213.25	+1.81	+3.20	+9.09	-1.7	259.00
Nursing/ Midwifery Student	4.48	17.03	14.09	37.70	40.10	+12.55	-2.94	+26.01	+2.40	65.00
Nursing/ Midwifery other	9.41	12.41	13.03	12.33	12.00	+3.00	+6.2	-1.03	-3.3	13.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,746.48	1,750.29	+52.09	-7.96	+23.90	+3.81	2,034.00
Therapy Professions	377.02	394.71	397.53	370.44	375.75	+17.69	+2.82	-21.78	+5.31	460.00
Health Science/ Diagnostics	7.23	9.32	11.02	11.62	12.09	+2.09	+1.70	+1.07	+4.7	13.00
Social Care	367.96	387.81	409.43	421.88	413.98	+19.85	+21.62	+4.55	-7.90	505.00
Social Workers	87.54	88.64	92.92	98.41	102.37	+1.10	+4.28	+9.45	+3.96	117.00
Psychologists	119.72	115.13	115.57	107.23	105.84	-4.59	+4.4	-9.73	-1.39	121.00
Pharmacy	7.27	8.31	12.38	11.14	10.57	+1.04	+4.07	-1.81	-5.7	13.00
H&SC, Other	52.35	53.64	54.37	56.43	57.78	+1.29	+7.3	+3.41	+1.35	68.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,077.15	1,078.38	+38.47	+35.66	-14.84	+1.23	1,297.00
Management (VIII & above)	62.41	66.99	76.36	75.56	77.21	+4.58	+9.37	+8.5	+1.65	80.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	229.66	235.66	+27.25	+30.89	+1.11	+6.00	251.00
Clerical (III & IV)	507.02	532.75	518.17	539.36	534.17	+25.73	-14.58	+16.00	-5.19	627.00
Management & Administrative	745.84	803.40	829.08	844.58	847.04	+57.56	+25.68	+17.96	+2.46	958.00
Support	127.37	118.11	111.67	110.80	108.33	-9.26	-6.44	-3.34	-2.47	139.00
Maintenance/ Technical	68.79	68.63	63.74	62.74	63.04	-1.6	-4.89	-7.0	+3.0	67.00
General Support	196.16	186.74	175.41	173.54	171.37	-9.42	-11.33	-4.04	-2.17	206.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,653.40	1,624.84	+85.23	+73.06	-110.84	-28.56	1,975.00
Home Help	418.21	396.81	385.29	418.39	417.19	-21.40	-11.52	+31.90	-1.20	640.00
Care, other	237.46	238.13	247.61	259.43	263.82	+6.7	+9.48	+16.21	+4.39	317.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,331.22	2,305.85	+64.50	+71.02	-62.73	-25.37	2,932.00

CHO 9: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,123.76	7,126.10	+367.34	+215.73	-39.17	+2.34	8,231.00
Consultants	68.47	64.45	68.42	69.07	71.29	-4.02	+3.97	+2.87	+2.22	82.00
Registrars	98.13	90.97	116.03	117.01	122.84	-7.16	+25.06	+6.81	+5.83	128.00
SHO/ Interns	66.16	71.17	48.02	40.78	43.96	+5.01	-23.15	-4.06	+3.18	45.00
Medical/ Dental, other	56.79	56.16	57.62	55.67	53.96	-6.3	+1.46	-3.66	-1.71	71.00
Medical & Dental	289.55	282.75	290.09	282.53	292.05	-6.80	+7.34	+1.96	+9.52	326.00
Nurse/ Midwife Manager	435.08	457.20	480.08	483.21	485.63	+22.12	+22.88	+5.55	+2.42	521.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	135.31	136.79	+16.54	+9.79	+25.58	+1.48	150.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,207.56	1,195.88	+27.61	+15.28	-42.66	-11.68	1,358.00
Public Health Nurse	175.52	181.91	180.91	184.06	178.79	+6.39	-1.00	-2.12	-5.27	216.00
Nursing/ Midwifery Student	54.67	59.73	47.93	44.99	43.66	+5.06	-11.80	-4.27	-1.33	81.00
Nursing/ Midwifery other	19.71	22.90	19.40	18.02	19.52	+3.19	-3.50	+1.2	+1.50	22.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,073.15	2,060.27	+80.91	+31.65	-17.80	-12.88	2,348.00
Therapy Professions	486.45	530.00	570.89	575.37	584.48	+43.55	+40.89	+13.59	+9.11	678.00
Health Science/ Diagnostics	36.67	33.53	32.20	27.00	25.97	-3.14	-1.33	-6.23	-1.03	27.00
Social Care	695.12	745.40	814.36	795.61	796.36	+50.28	+68.96	-18.00	+7.5	960.00
Social Workers	125.39	138.53	132.73	150.53	150.49	+13.14	-5.80	+17.76	-0.4	167.00
Psychologists	163.87	182.56	180.81	180.26	180.48	+18.69	-1.75	-3.3	+2.2	199.00
Pharmacy	24.71	29.34	29.86	27.86	27.89	+4.63	+5.2	-1.97	+0.83	35.00
H&SC, Other	70.59	68.71	76.74	64.48	64.38	-1.88	+8.03	-12.36	-1.0	77.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,821.11	1,830.05	+125.27	+109.52	-7.54	+8.94	2,143.00
Management (VIII & above)	79.43	84.95	97.78	99.76	99.57	+5.52	+12.83	+1.79	-1.9	101.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	332.46	343.71	+35.23	+65.66	+34.96	+11.25	369.00
Clerical (III & IV)	451.44	506.69	543.41	524.69	517.40	+55.25	+36.72	-26.01	-7.29	604.00
Management & Administrative	738.73	834.73	949.94	956.91	960.68	+96.00	+115.21	+10.74	+3.77	1,074.00
Support	451.78	402.72	397.67	383.89	382.10	-49.06	-5.05	-15.57	-1.79	463.00
Maintenance/ Technical	35.30	36.37	34.00	32.58	34.32	+1.07	-2.37	+3.2	+1.74	37.00
General Support	487.08	439.09	431.67	416.47	416.42	-47.99	-7.42	-15.25	-0.5	500.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,306.50	1,294.53	+107.63	-41.13	-49.64	-11.97	1,532.00
Care, other	220.86	233.18	233.74	267.09	272.10	+12.32	+5.6	+38.36	+5.01	308.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,573.59	1,566.63	+119.95	-40.57	-11.28	-6.96	1,840.00

other Community Services: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
other Comm	638.31	709.32	740.45	731.64	719.64	+71.01	+31.13	-20.81	-12.00	764.00
Consultants	16.62	17.62	19.19	18.13	18.63	+1.00	+1.57	-0.56	+0.50	20.00
Registrars	25.00	22.76	27.33	29.88	30.00	-2.24	+4.57	+2.67	+1.2	31.00
SHO/ Interns	1.55	6.00	6.00	2.99	4.00	+4.45	+0.0	-2.00	+1.01	4.00
Medical/ Dental, other	0.36	0.09				-0.27	-0.09			
Medical & Dental	43.53	46.47	52.52	51.00	52.63	+2.94	+6.05	+1.11	+1.63	55.00
Nurse/ Midwife Manager	66.17	82.16	84.40	81.42	81.48	+15.99	+2.24	-2.92	+0.06	85.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	10.04	10.14	+4.42	-1.31	-1.22	+1.0	11.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	161.15	158.60	+3.9	+5.13	-20.69	-2.55	167.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	1.99	+0.96	+0.3	+0.0	-0.01	2.00
Nursing & Midwifery	249.19	270.95	277.04	254.61	252.21	+21.76	+6.09	-24.83	-2.40	265.00
Therapy Professions	11.00	11.59	12.61	9.42	9.49	+0.59	+1.02	-3.12	+0.07	10.00
Health Science/ Diagnostics	8.63	7.76	6.81	7.63	7.89	-0.87	-0.95	+1.08	+0.26	8.00
Social Care	3.54	3.76	3.95	2.82	2.79	+0.22	+0.19	-1.16	-0.03	3.00
Social Workers	28.70	33.23	30.46	29.95	16.28	+4.53	-2.77	-14.18	-13.67	18.00
Psychologists	7.00	6.96	8.45	7.30	7.20	-0.4	+1.49	-1.25	-1.0	8.00
Pharmacy	2.73	4.00	4.00	9.10	10.13	+1.27	+0.0	+6.13	+1.03	11.00
H&SC, Other	2.91	3.80	3.00	3.00	3.00	+0.89	-0.80	+0.0	+0.0	3.00
Health & Social Care Professionals	64.51	71.10	69.28	69.22	56.78	+6.59	-1.82	-12.50	-12.44	61.00
Management (VIII & above)	65.35	69.08	66.21	73.48	71.74	+3.73	-2.87	+5.53	-1.74	74.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	106.92	108.03	+1.56	+17.04	+13.59	+1.11	114.00
Clerical (III & IV)	70.33	69.44	77.11	67.42	70.11	-0.89	+7.67	-7.00	+2.69	78.00
Management & Administrative	211.52	215.92	237.76	247.82	249.88	+4.40	+21.84	+12.12	+2.06	266.00
Support	14.32	20.03	18.98	23.94	23.47	+5.71	-1.05	+4.49	-0.47	25.00
Maintenance/ Technical	3.00	7.00	6.99	10.00	9.90	+4.00	-0.1	+2.91	-1.0	10.00
General Support	17.32	27.03	25.97	33.94	33.37	+9.71	-1.06	+7.40	-0.57	35.00
Health Care Assistants	36.80	62.28	61.82	61.41	61.25	+25.48	-4.6	-5.7	-1.6	67.00
Care, other	15.44	15.57	16.06	13.64	13.52	+1.3	+4.9	-2.54	-1.2	15.00
Patient & Client Care	52.24	77.85	77.88	75.05	74.77	+25.61	+0.3	-3.11	-2.8	82.00

Health & Wellbeing: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
HWB	573.60	511.47	640.55	656.83	653.56	-62.13	+129.08	+13.01	-3.27	727.00
Consultants	1.00	2.00	1.00	21.05	23.35	+1.00	-1.00	+22.35	+2.30	26.00
Registrars	27.58	29.39	34.99	35.27	35.80	+1.81	+5.60	+81	+53	37.00
Medical/ Dental, other	89.44	101.74	105.27	86.05	80.40	+12.30	+3.53	-24.87	-5.65	94.00
Medical & Dental	118.02	133.13	141.26	142.37	139.55	+15.11	+8.13	-1.71	-2.82	157.00
Nurse/ Midwife Manager	13.77	14.81	31.56	38.44	39.99	+1.04	+16.75	+8.43	+1.55	44.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	1.92	-6.0	-2.72	+92	+92	2.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	29.69	26.84	+2.33	+24.60	-1.58	-2.85	30.00
Public Health Nurse	3.72	2.63	2.03	1.64	1.64	-1.09	-6.0	-39	+0.0	2.00
Nursing & Midwifery	23.30	24.98	63.01	70.77	70.39	+1.68	+38.03	+7.38	-3.8	78.00
Therapy Professions	18.07	9.44	5.15	4.95	5.40	-8.63	-4.29	+25	+45	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	49.61	48.40	+0.0	+2.09	-14.05	-1.21	58.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	1.00
Pharmacy	2.00	4.81	5.00	3.98	3.50	+2.81	+1.9	-1.50	-4.8	4.00
H&SC, Other	34.00	38.01	40.17	48.84	53.94	+4.01	+2.16	+13.77	+5.10	60.00
Health & Social Care Professionals	115.43	113.62	113.77	108.38	112.24	-1.81	+1.15	-1.53	+3.86	130.00
Management (VIII & above)	44.69	41.30	55.04	61.22	61.80	-3.39	+13.74	+6.76	+5.8	65.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	159.94	163.08	-27.78	+46.58	+7.84	+3.14	171.00
Clerical (III & IV)	99.77	84.22	105.21	102.27	101.06	-15.55	+20.99	-4.15	-1.21	117.00
Management & Administrative	280.90	234.18	315.49	323.43	325.94	-46.72	+81.31	+10.45	+2.51	353.00
Support	1.14	1.26	1.26	2.26	2.26	+1.2	+0.0	+1.00	+0.0	3.00
General Support	1.14	1.26	1.26	2.26	2.26	+1.2	+0.0	+1.00	+0.0	3.00
Health Care Assistants	0.31	0.31	0.31	7.62	1.08	+0.0	+0.0	+77	-6.54	2.00
Care, other	34.50	3.99	5.45	2.00	2.10	-30.51	+1.46	-3.35	+1.0	4.00
Patient & Client Care	34.81	4.30	5.76	9.62	3.18	-30.51	+1.46	-2.58	-6.44	6.00

Corporate: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
Corp	3,964.08	4,178.82	4,777.84	4,977.41	4,971.78	+214.74	+599.02	+193.94	-5.63	5,380.00
Consultants	43.15	42.34	45.80	44.17	42.87	-81	+3.46	-2.93	-1.30	48.00
Registrars	23.80	30.10	35.04	28.54	29.14	+6.30	+4.94	-5.90	+6.0	32.00
SHO/ Interns	1.00	1.50	0.60	1.38	1.40	+5.0	-9.0	+8.0	+0.2	2.00
Medical/ Dental, other	25.60	25.07	29.11	25.02	26.42	-53	+4.04	-2.69	+1.40	45.00
Medical & Dental	93.55	99.01	110.55	99.11	99.83	+5.46	+11.54	-10.72	+7.2	127.00
Nurse/ Midwife Manager	99.76	112.16	116.58	130.00	130.36	+12.40	+4.42	+13.78	+36	153.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	12.80	12.75	+1.89	+4.61	-3.66	-0.05	16.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	10.89	11.02	+8.96	+3.03	-2.39	+1.3	16.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.3	-0.3	+0.0	+0.0	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	70.12	68.50	+2.37	-2.95	+2.62	-1.62	77.00
Nursing & Midwifery	177.55	203.20	212.28	223.81	222.63	+25.65	+9.08	+10.35	-1.18	262.00
Therapy Professions	2.38	4.78	3.61	7.88	8.49	+2.40	-1.17	+4.88	+6.1	11.00
Health Science/ Diagnostics	88.86	92.60	95.57	86.95	86.66	+3.74	+2.97	-8.91	-2.9	119.00
Social Workers	3.81	2.92	5.72	2.86	17.24	-8.9	+2.80	+11.52	+14.38	18.00
Psychologists	1.00	1.00	1.00			+0.0	+0.0	-1.00		
Pharmacy	36.80	45.47	52.20	55.41	55.12	+8.67	+6.73	+2.92	-2.9	57.00
H&SC, Other	533.24	547.47	561.48	562.95	537.30	+14.23	+14.01	-24.18	-25.65	599.00
Health & Social Care Professionals	666.09	694.24	719.58	716.05	704.81	+28.15	+25.34	-14.77	+10.81	804.00
Management (VIII & above)	605.81	633.75	721.99	762.06	780.28	+27.94	+88.24	+58.29	+18.22	804.00
Administrative/ Supervisory (V to VII)	1,109.92	1,206.90	1,488.97	1,658.28	1,655.25	+96.98	+282.07	+166.28	-3.03	1,738.00
Clerical (III & IV)	1,194.32	1,217.29	1,399.58	1,386.84	1,379.56	+22.97	+182.29	-20.02	-7.28	1,507.00
Management & Administrative	2,910.05	3,057.94	3,610.54	3,807.18	3,815.09	+147.89	+552.60	+204.55	+7.91	4,049.00
Support	91.75	94.86	89.04	100.30	98.69	+3.11	-5.82	+9.65	-1.61	105.00
Maintenance/ Technical	11.00	12.00	10.00	10.90	10.90	+1.00	-2.00	+9.0	+0.0	11.00
General Support	102.75	106.86	99.04	111.20	109.59	+4.11	-7.82	+10.55	-1.61	116.00
Health Care Assistants	9.29	14.57	23.85	19.06	18.83	+5.28	+9.28	-5.02	-2.3	21.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	+0.0	+0.0	+0.0	1.00
Care, other	1.80	2.00	1.00			+2.0	-1.00	-1.00		
Patient & Client Care	14.09	17.57	25.85	20.06	19.83	+3.48	+8.28	-6.02	-2.3	22.00

Health Business Services: September 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Aug 2022	WTE Sep 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Sep 22	Change Aug 2022 to Sep 22	Headcount [No.] Sep 2022
HBS	653.73	668.08	405.30	385.56	386.93	+14.35	-262.78	-18.37	+1.37	400.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.84	4.85	-2.68	+2.00	+0.3	+0.1	5.00
Nursing/ Midwifery other	0.79	0.79				+0.0	-7.9			
Nursing & Midwifery	6.29	3.61	4.82	4.84	4.85	-2.68	+1.21	+0.3	+0.1	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	1.00
H&SC, Other	1.00	1.00	1.00			+0.0	+0.0	-1.00		
Health & Social Care Professionals	2.00	2.00	2.00	1.00	1.00	+0.0	+0.0	-1.00	+0.0	1.00
Management (VIII & above)	56.46	54.46	39.21	39.45	39.10	-2.00	-15.25	-1.1	-3.5	40.00
Administrative/ Supervisory (V to VII)	127.34	135.80	62.75	64.39	64.62	+8.46	-73.05	+1.87	+2.3	67.00
Clerical (III & IV)	209.90	224.50	53.49	48.43	49.12	+14.60	-171.01	-4.37	+6.9	53.00
Management & Administrative	393.70	414.76	155.45	152.27	152.84	+21.06	-259.31	-2.61	+5.7	160.00
Support	21.13	19.12	17.33	16.07	15.71	-2.01	-1.79	-1.62	-3.6	17.00
Maintenance/ Technical	227.86	227.59	224.70	210.38	211.53	-2.7	-2.89	-13.17	+1.15	216.00
General Support	248.99	246.71	242.03	226.45	227.24	-2.28	-4.68	-14.79	+7.9	233.00
Health Care Assistants	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	1.00
Patient & Client Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	1.00

**Absence
September 2022**

September 2022

Health Service Absence Rate - by Staff Category: Sep 2022	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.45%	0.61%	5.06%	0.70%	5.75%	87.88%	12.12%
Medical & Dental	1.17%	0.17%	1.34%	0.24%	1.58%	85.04%	14.96%
Nursing & Midwifery	4.88%	0.85%	5.73%	0.90%	6.63%	86.46%	13.54%
Health & Social Care Professionals	3.39%	0.38%	3.77%	0.52%	4.29%	87.85%	12.15%
Management & Administrative	3.52%	0.40%	3.91%	0.46%	4.38%	89.44%	10.56%
General Support	6.29%	0.59%	6.87%	0.72%	7.59%	90.52%	9.48%
Patient & Client Care	6.13%	0.78%	6.92%	0.91%	7.82%	88.40%	11.60%

Health Service Absence Rate - by Care Group: Sep 2022	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.45%	0.61%	5.06%	0.70%	5.75%	87.88%	12.12%
Ambulance Services	5.92%	0.77%	6.69%	0.84%	7.53%	88.81%	11.19%
Acute Hospital Services	4.21%	0.69%	4.90%	0.68%	5.58%	87.76%	12.24%
Acute Services	4.27%	0.69%	4.96%	0.69%	5.65%	87.81%	12.19%
Community Health & Wellbeing	2.59%	0.34%	2.93%	0.31%	3.24%	90.53%	9.47%
Mental Health	4.64%	0.51%	5.15%	0.64%	5.80%	88.88%	11.12%
Primary Care	4.17%	0.33%	4.51%	0.60%	5.11%	88.23%	11.77%
Disabilities	5.05%	0.60%	5.65%	0.71%	6.36%	88.88%	11.12%
Older People	5.68%	0.68%	6.36%	1.19%	7.55%	84.27%	15.73%
CHO Operations	3.13%	0.30%	3.43%	0.33%	3.76%	91.35%	8.65%
Community Services	4.87%	0.54%	5.41%	0.76%	6.17%	87.69%	12.31%
Health & Wellbeing	2.76%	0.22%	2.98%	0.35%	3.33%	89.56%	10.44%
Corporate	2.70%	0.29%	2.98%	0.21%	3.20%	93.38%	6.62%
Health Business Services	2.27%	0.17%	2.44%	0.11%	2.54%	95.76%	4.24%
HWB, Corporate & National	2.69%	0.28%	2.97%	0.22%	3.19%	93.05%	6.95%

September 2022

Health Service Absence Rate - by Care Group: Sep 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.58%	6.63%	4.29%	4.38%	7.59%	7.82%	4.45%	0.61%	5.06%	0.70%	5.75%
Ambulance Services	%	%		4.08%	%	7.77%	5.92%	0.77%	6.69%	0.84%	7.53%
Acute Hospital Services	1.31%	6.57%	4.18%	4.94%	7.94%	8.38%	4.21%	0.69%	4.90%	0.68%	5.58%
Acute Services	1.31%	6.57%	4.18%	4.94%	7.91%	8.22%	4.27%	0.69%	4.96%	0.69%	5.65%
Community Health & Wellbeing		%	1.09%	3.58%		3.17%	2.59%	0.34%	2.93%	0.31%	3.24%
Mental Health	1.88%	6.85%	3.67%	4.31%	7.54%	7.26%	4.64%	0.51%	5.15%	0.64%	5.80%
Primary Care	3.42%	6.13%	4.62%	4.30%	6.69%	6.15%	4.17%	0.33%	4.51%	0.60%	5.11%
Disabilities	1.58%	6.71%	4.97%	4.16%	6.40%	7.26%	5.05%	0.60%	5.65%	0.71%	6.36%
Older People	0.97%	7.33%	3.34%	4.07%	7.31%	9.00%	5.68%	0.68%	6.36%	1.19%	7.55%
CHO Operations	%	10.76%	1.60%	3.35%	5.94%	7.37%	3.13%	0.30%	3.43%	0.33%	3.76%
Community Services	2.53%	6.78%	4.57%	4.17%	7.03%	7.61%	4.87%	0.54%	5.41%	0.76%	6.17%
Health & Wellbeing	2.90%	4.58%	0.72%	3.87%	%	%	2.76%	0.22%	2.98%	0.35%	3.33%
Corporate	3.76%	3.51%	3.18%	3.05%	4.99%	7.15%	2.70%	0.29%	2.98%	0.21%	3.20%
Health Business Services		%	%	2.69%	2.49%		2.27%	0.17%	2.44%	0.11%	2.54%
HWB, Corporate & National	3.35%	3.76%	3.05%	3.10%	3.90%	7.06%	2.69%	0.28%	2.97%	0.22%	3.19%

September 2022

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Sep 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.58%	6.63%	4.29%	4.38%	7.59%	7.82%	4.45%	0.61%	5.06%	0.70%	5.75%
National Ambulance Service	%	%		4.08%	%	7.77%	5.92%	0.77%	6.69%	0.84%	7.53%
Children's Health Ireland	1.94%	6.88%	4.89%	6.05%	11.26%	9.13%	4.21%	0.65%	4.85%	1.09%	5.94%
Dublin Midlands Hospital Group	1.48%	6.81%	4.32%	5.19%	7.74%	7.64%	4.32%	0.71%	5.04%	0.59%	5.62%
Ireland East Hospital Group	1.02%	5.08%	3.28%	4.09%	7.20%	7.95%	3.54%	0.51%	4.05%	0.55%	4.60%
RCSI Hospitals Group	1.23%	6.84%	3.61%	5.61%	8.56%	8.67%	4.56%	0.64%	5.20%	0.62%	5.82%
Saolta University Hospital Care Group	1.50%	6.91%	4.59%	4.64%	8.02%	8.97%	4.13%	0.86%	4.99%	0.80%	5.79%
South/South West Hospital Group	1.28%	6.45%	4.51%	4.44%	6.31%	7.95%	3.94%	0.78%	4.72%	0.60%	5.32%
University of Limerick Hospital Group	1.08%	9.10%	6.06%	6.25%	11.13%	10.61%	6.07%	0.69%	6.76%	1.10%	7.86%
Other Acute Services		0.30%	%	2.22%			1.41%	0.08%	1.50%	0.24%	1.74%
Acute Services	1.31%	6.57%	4.18%	4.94%	7.91%	8.22%	4.27%	0.69%	4.96%	0.69%	5.65%
CHO 1	2.80%	8.83%	5.86%	4.54%	9.22%	9.84%	6.79%	0.47%	7.25%	0.77%	8.02%
CHO 2	0.20%	3.96%	3.92%	2.74%	2.80%	5.37%	3.31%	0.19%	3.51%	0.51%	4.02%
CHO 3	2.99%	7.94%	3.91%	5.16%	5.77%	6.74%	5.17%	0.47%	5.64%	0.59%	6.23%
CHO 4	2.39%	5.12%	3.69%	2.81%	7.31%	6.98%	4.07%	0.69%	4.76%	0.74%	5.50%
CHO 5	3.39%	8.42%	6.92%	3.81%	8.67%	8.50%	5.70%	0.70%	6.40%	1.07%	7.47%
CHO 6	1.66%	6.22%	4.18%	4.44%	7.42%	7.68%	4.41%	0.57%	4.97%	0.70%	5.67%
CHO 7	3.17%	7.12%	5.10%	5.35%	7.68%	7.55%	5.00%	0.59%	5.59%	1.00%	6.59%
CHO 8	2.45%	8.20%	4.79%	4.60%	7.65%	9.28%	5.81%	0.50%	6.31%	0.90%	7.20%
CHO 9	3.84%	5.84%	4.15%	4.84%	6.37%	6.82%	4.31%	0.56%	4.87%	0.56%	5.42%
Other Community Services	1.28%	6.05%	1.02%	1.23%	4.68%	6.03%	2.52%	0.89%	3.41%	0.60%	4.01%
Community Services	2.53%	6.78%	4.57%	4.17%	7.03%	7.61%	4.87%	0.54%	5.41%	0.76%	6.17%
HWB, Corporate & National	3.35%	3.76%	3.05%	3.10%	3.90%	7.06%	2.69%	0.28%	2.97%	0.22%	3.19%

September 2022

Health Service Absence Rate - by Care Group: Sep 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
Total	1.58%	6.63%	4.29%	4.38%	7.59%	7.82%	4.45%	0.61%	5.06%	0.70%	5.75%
Health Service Executive	1.78%	7.19%	4.32%	4.22%	7.76%	8.39%	4.67%	0.62%	5.29%	0.75%	6.04%
Ambulance Services	%	%		4.08%	%	7.77%	5.92%	0.77%	6.69%	0.84%	7.53%
Acute Hospital Services	1.38%	7.46%	4.84%	4.98%	8.19%	8.99%	4.60%	0.77%	5.37%	0.81%	6.18%
Community Health & Wellbeing		%	1.09%	3.58%		3.17%	2.59%	0.34%	2.93%	0.31%	3.24%
Mental Health	1.96%	6.90%	3.72%	4.23%	7.45%	7.29%	4.68%	0.52%	5.20%	0.65%	5.85%
Primary Care	3.51%	6.09%	4.56%	4.29%	6.87%	6.38%	4.17%	0.34%	4.51%	0.58%	5.09%
Disabilities	1.45%	8.00%	3.78%	4.30%	7.58%	8.92%	6.21%	0.53%	6.74%	0.63%	7.37%
Older People	1.09%	7.47%	3.89%	4.24%	7.31%	8.97%	5.79%	0.65%	6.44%	1.22%	7.66%
CHO Operations	%	10.76%	1.60%	3.35%	5.94%	7.37%	3.13%	0.30%	3.43%	0.33%	3.76%
Health & Wellbeing	2.90%	4.58%	0.72%	3.87%	%	%	2.76%	0.22%	2.98%	0.35%	3.33%
Corporate	3.76%	3.51%	3.18%	3.05%	4.99%	7.15%	2.70%	0.29%	2.98%	0.21%	3.20%
Health Business Services		%	%	2.69%	2.49%		2.27%	0.17%	2.44%	0.11%	2.54%
Section 38 Hospitals	1.24%	5.41%	3.46%	4.91%	7.57%	7.40%	3.71%	0.58%	4.30%	0.52%	4.82%
Section 38 Voluntary Agencies	1.26%	6.12%	5.05%	4.10%	6.48%	6.86%	4.68%	0.62%	5.30%	0.73%	6.03%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	2.29%	8.55%	6.00%	5.78%	8.95%	9.33%	4.30%	0.57%	4.87%	2.48%	7.34%
Sep 2022	1.58%	6.63%	4.29%	4.38%	7.59%	7.82%	4.45%	0.61%	5.06%	0.70%	5.75%
Aug 2022	1.70%	6.61%	4.50%	4.54%	7.56%	7.94%	4.49%	0.54%	5.03%	0.81%	5.84%
Jul 2022	2.00%	7.95%	5.58%	5.55%	8.75%	9.52%	4.59%	0.57%	5.16%	1.91%	7.07%
Jun 2022	2.12%	8.02%	5.71%	5.57%	8.72%	8.52%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	1.69%	6.61%	4.37%	4.50%	7.25%	7.87%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.72%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.87%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.33%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	5.98%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.66%	4.47%	5.93%	6.23%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.82%	4.48%	6.11%	5.89%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.74%	4.36%	5.68%	6.05%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.04%	5.58%	5.74%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	9.11%	7.22%	6.75%	6.82%	7.59%	7.42%	7.17%	9.46%	2.80%	7.36%	9.17%	5.53%	8.28%	7.39%	8.98%	6.74%	7.95%	8.85%	6.52%	5.89%	7.66%	4.76%	3.99%	4.42%	4.11%	4.30%	0.57%	4.87%	2.48%	7.34%
Sep 2022	7.53%	5.94%	5.62%	4.60%	5.82%	5.79%	5.32%	7.86%	1.74%	5.65%	8.02%	4.02%	6.23%	5.50%	7.47%	5.67%	6.59%	7.20%	5.42%	4.01%	6.17%	3.33%	3.20%	2.54%	3.19%	4.45%	0.61%	5.06%	0.70%	5.75%
Aug 2022	7.92%	5.98%	4.97%	4.73%	5.77%	6.10%	5.32%	8.13%	2.72%	5.63%	8.92%	4.59%	6.52%	5.61%	7.60%	5.44%	6.51%	7.50%	5.30%	4.07%	6.36%	3.35%	3.50%	2.56%	3.46%	4.49%	0.54%	5.03%	0.81%	5.84%
Jul 2022	10.23%	6.74%	6.22%	5.44%	7.50%	7.32%	6.55%	9.33%	2.78%	6.84%	9.41%	5.40%	8.47%	7.24%	9.31%	6.82%	8.05%	8.79%	6.37%	5.14%	7.68%	4.57%	4.33%	2.94%	4.31%	4.59%	0.57%	5.16%	1.07%	7.07%
Jun 2022	9.05%	6.86%	6.21%	6.12%	7.05%	7.05%	7.53%	8.72%	2.52%	7.00%	8.39%	5.41%	7.47%	5.78%	8.49%	6.77%	7.70%	8.17%	6.24%	6.51%	7.10%	4.90%	3.66%	5.59%	4.07%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	8.43%	5.77%	5.28%	5.20%	6.02%	5.89%	5.43%	7.61%	1.45%	5.78%	7.02%	4.37%	6.58%	5.66%	7.18%	5.26%	6.32%	7.08%	5.36%	4.33%	6.03%	3.52%	2.96%	4.32%	3.22%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	9.98%	6.89%	7.00%	7.36%	6.76%	6.79%	7.61%	9.34%	4.64%	7.36%	8.19%	5.54%	9.10%	9.50%	9.00%	6.62%	8.16%	9.19%	6.36%	6.41%	7.95%	5.03%	3.72%	4.81%	4.01%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	9.27%	8.99%	9.21%	10.31%	9.31%	10.01%	10.08%	11.75%	3.96%	9.86%	11.80%	6.98%	10.09%	9.22%	11.65%	9.13%	10.46%	11.46%	8.60%	7.87%	9.87%	6.91%	5.37%	5.10%	5.47%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	8.82%	8.09%	7.81%	8.00%	8.95%	7.58%	7.16%	10.13%		8.07%	9.43%	5.42%	8.53%	7.75%	8.69%	7.13%	8.27%	8.63%	6.59%	5.72%	7.76%	5.56%	4.38%	3.37%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%		10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	5.74%	5.96%	5.85%	6.53%	6.01%	5.70%	8.00%		6.16%	7.82%	4.49%	6.75%	5.99%	7.14%	5.76%	6.76%	7.06%	5.59%	4.46%	6.30%	4.83%	3.50%	3.20%	3.56%	3.96%	0.49%	4.45%	1.66%	9.11%
Dec 2021	10.01%	7.85%	7.79%	8.91%	8.47%	7.48%	7.04%	9.43%		8.16%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	8.10%	7.95%	7.95%	7.90%	7.49%	6.71%	9.76%		7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.87%	7.24%	6.49%	7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.58%	7.02%	6.39%	6.03%	8.54%		6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.58%	5.60%	5.28%	6.26%	5.70%	5.53%	7.66%		5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.75%	6.16%	5.50%	5.22%	7.49%		5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.59%	5.03%	5.03%	4.80%	6.43%		5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.07%	4.76%	4.52%	4.28%	5.93%		4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	4.60%	3.00%	5.07%	4.49%	2.73%	2.63%	2.87%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	5.23%	4.20%	4.33%	4.09%	4.56%	3.96%	4.18%	4.88%		4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.94%	4.45%	4.39%	4.33%	5.65%		4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.24%	5.20%	4.63%	4.78%	6.48%		4.83%	6.38%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.61%	7.05%	6.49%	5.69%	9.42%		6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	8.98%	11.64%	10.52%	9.52%	14.12%		9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.56%	6.32%	5.71%	5.46%	8.23%		6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.48%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.26%	6.58%	6.78%	5.42%	7.34%		6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.51%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	6.50%	4.95%	6.43%	4.80%	6.17%	5.74%	4.97%	8.95%		5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	3.92%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.80%	6.88%	5.44%	6.42%	7.20%		6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.67%	6.01%	5.12%	5.00%	7.34%		5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.20%	4.17%	4.43%	4.35%	7.65%		4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.32%	4.13%	4.28%	4.07%	6.88%		4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.46%	4.74%	4.47%	4.27%	6.73%		4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.82%	6.76%	5.98%	5.45%	8.96%		6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	6.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.69%	14.15%	9.28%	9.22%	13.37%		11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.94%	7.61%	7.53%	7.35%	10.36%		7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.69%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.															

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	6.78%	4.70%	4.41%	3.96%	4.86%	4.83%	4.78%	6.66%	2.22%	4.77%	6.30%	3.73%	5.61%	4.79%	6.15%	4.56%	5.38%	6.09%	4.60%	3.68%	5.20%	3.44%	2.81%	3.22%	2.91%	4.87%
Sep 2022	6.69%	4.85%	5.04%	4.05%	5.20%	4.99%	4.72%	6.76%	1.50%	4.96%	7.25%	3.51%	5.64%	4.76%	6.40%	4.97%	5.59%	6.31%	4.87%	3.41%	5.41%	2.98%	2.98%	2.44%	2.97%	5.06%
Aug 2022	7.16%	5.00%	4.37%	4.03%	5.09%	5.05%	4.67%	7.03%	2.27%	4.86%	7.78%	3.90%	5.79%	4.61%	6.56%	4.67%	5.53%	6.43%	4.50%	3.26%	5.45%	2.94%	3.08%	2.11%	3.04%	5.03%
Jul 2022	7.94%	4.73%	4.65%	3.88%	5.46%	5.15%	4.78%	7.03%	2.16%	4.98%	7.27%	4.00%	6.13%	5.08%	6.84%	5.03%	5.72%	6.37%	4.74%	3.70%	5.61%	3.53%	3.13%	2.30%	3.14%	5.16%
Jun 2022	7.34%	4.61%	4.29%	4.39%	5.02%	4.96%	5.27%	6.42%	2.07%	4.97%	6.26%	3.74%	5.60%	4.42%	6.20%	5.09%	5.45%	6.11%	4.65%	4.80%	5.23%	3.40%	2.67%	4.49%	3.01%	4.99%
May 2022	7.43%	4.55%	4.30%	4.01%	4.90%	4.97%	4.69%	6.35%	1.45%	4.75%	5.69%	3.71%	5.40%	4.26%	5.77%	4.37%	5.11%	5.89%	4.61%	3.77%	4.94%	2.72%	2.55%	3.80%	2.75%	4.74%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.87%	6.10%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	3.78%	2.67%	3.74%	2.94%	4.93%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	4.71%	2.96%	3.09%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	3.99%	2.62%	2.39%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.87%	4.25%	4.23%	4.40%	5.93%		4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.25%	2.85%	4.74%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.06%	2.59%	4.47%	4.26%	2.54%	2.63%	2.71%	4.16%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.80%	3.86%	4.18%	4.36%	6.43%		4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.17%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.09%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.85%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.45%	3.85%	4.02%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.69%	4.27%	4.29%	4.47%	6.04%		4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%								

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence	
2022	2.33%	2.52%	2.35%	2.87%	2.72%	2.60%	2.39%	2.81%	0.58%	2.59%	2.87%	1.80%	2.66%	2.60%	2.83%	2.18%	2.57%	2.76%	1.93%	2.21%	2.45%	1.33%	1.19%	1.20%	1.20%	2.48%	
Sep 2022	0.84%	1.09%	0.59%	0.55%	0.62%	0.80%	0.60%	1.10%	0.24%	0.69%	0.77%	0.51%	0.59%	0.74%	1.07%	0.70%	1.00%	0.90%	0.56%	0.60%	0.76%	0.35%	0.21%	0.11%	0.22%	0.70%	
Aug 2022	0.76%	0.98%	0.60%	0.70%	0.68%	1.05%	0.66%	1.10%	0.45%	0.77%	1.14%	0.69%	0.73%	1.00%	1.05%	0.77%	0.97%	1.06%	0.80%	0.81%	0.92%	0.42%	0.42%	0.44%	0.42%	0.81%	
Jul 2022	2.28%	2.01%	1.58%	1.56%	2.04%	2.17%	1.77%	2.30%	0.63%	1.86%	2.15%	1.40%	2.34%	2.16%	2.47%	1.79%	2.32%	2.43%	1.63%	1.44%	2.06%	1.04%	1.20%	0.64%	1.17%	1.91%	
Jun 2022	1.71%	2.25%	1.93%	1.73%	2.03%	2.09%	2.25%	2.30%	0.45%	2.03%	2.13%	1.67%	1.87%	1.36%	2.29%	1.68%	2.25%	2.06%	1.59%	1.70%	1.87%	1.50%	0.99%	1.10%	1.05%	1.92%	
May 2022	1.01%	1.22%	0.98%	1.19%	1.12%	0.91%	0.75%	1.25%	%	1.02%	1.33%	0.66%	1.18%	1.39%	1.41%	0.89%	1.22%	1.19%	0.75%	0.56%	1.09%	0.80%	0.42%	0.51%	0.47%	1.03%	
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.25%	1.05%	1.07%	1.08%	2.53%	
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.20%	2.41%	2.01%	2.33%	4.75%	
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.57%	1.77%	0.98%	1.63%	3.23%	
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%	
2021	1.68%	1.54%	1.79%	1.98%	2.27%	1.78%	1.30%	2.07%		1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.34%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%	
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%	
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%	
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%	
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%	
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%	
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%	
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.54%	0.40%	0.61%	0.23%	0.19%	%	0.16%	0.56%	
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%	
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%	
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%	
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%	
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%	
2020	1.42%	1.73%	2.25%	1.76%	2.46%	1.53%	1.10%	1.81%		1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%	
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%	
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.07%	1.73%	0.29%	1.42%	1.48%	
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%	
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%	
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%	
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%	
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%	
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%	
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%	
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%	
Feb 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Jan 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	64.3%
St Michael's Hospital		
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100.0%	91.7%
MRH Mullingar	99.2%	82.1%
Our Lady's Hospital Navan	84.6%	75.4%
Royal Victoria Eye and Ear Hospital		
National Maternity Hospital	100.0%	97.0%
St Luke's General Hospital Kilkenny	100.0%	79.2%
Wexford General Hospital		
Ireland East Hospital Group	98.6%	76.2%
Tallaght Hospital - Adults	100.0%	76.3%
St James's Hospital	100.0%	80.3%
MRH Portlaoise	100.0%	94.4%
MRH Tullamore	90.6%	79.2%
Naas General Hospital	100.0%	98.6%
Coombe Women and Infants University Hospital	100.0%	91.9%
St Lukes Radiation Oncology Network	80.0%	85.7%
Dublin Midlands Hospital Group	98.3%	82.7%
Beaumont Hospital		
Connolly Hospital		
Cavan General Hospital		
Our Lady of Lourdes Hospital	91.8%	91.4%
Rotunda Hospital	98.9%	92.3%
RCSI Hospital Group	93.6%	91.6%
Cork University Hospital (including Cork University Maternity Hospital)	98.5%	97.9%
Mallow General Hospital	100.0%	95.5%
South Infirmary Victoria University Hospital	100.0%	72.4%
Mercy University Hospital	100.0%	90.8%
Bantry General Hospital	100.0%	83.3%
UH Kerry	100.0%	100.0%
Tipperary University Hospital	100.0%	88.4%
UH Waterford	97.9%	88.5%
South/South West Hospital Group	99.0%	92.8%
UL Hospitals	94.7%	85.3%
St John's Hospital Limerick	100.0%	72.2%
University of Limerick Hospital Group	94.9%	88.9%
Galway University Hospitals	95.8%	93.7%
Portiuncula University Hospital	98.3%	93.3%
Roscommon University Hospital	100.0%	68.2%
Mayo University Hospital	100.0%	92.7%
Letterkenny University Hospital	100.0%	72.4%
Sligo University Hospital	100.0%	90.6%
Saolta Hospital Group	98.0%	89.4%
CHI at Tallaght Hospital	37.8%	94.6%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	37.8%	94.6%
National Cancer Screening Service		
Acute Hospitals Total	97.4%	87.0%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.7%
Community Health Organisation 3		
Cork Mental Health Services	98.4%	92.0%
Kerry Mental Health Services		
Community Health Organisation 4	98.4%	92.0%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	85.7%	100.0%
Community Health Organisation 5	85.7%	100.0%
Wicklow Mental Health Service		
St John of God's	92.3%	92.3%
Community Health Organisation 6	92.3%	92.3%
Dublin South Central Mental Health Service - St James's & Tallaght	82.1%	69.2%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	91.8%	85.9%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service		
Dublin North City Mental Health Service	100.0%	87.3%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	95.2%
Community Health Organisation 9	100.0%	89.7%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	96.8%	91.0%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	88.9%	77.8%
Community Health Organisation 9	88.9%	77.8%
Other Agencies total	96.7%	93.3%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack during 2021: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June 2021. Naas General Hospital 15th May - 14th July 2021. This will impact the SPLY position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	Naas May, June 2021
Acute Hospitals	A10	Return ED attendances	Naas May, June 2021
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Naas May, June. Mayo November 2021.
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, this will need to be considered whilst reviewing the YTD position vs. the SPLY
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPLY
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan Jan & Feb 22, MUH Jan - Apr & Sept 22. Naas Aug & Sept 22, Tallaght Sept 22, St Johns & UHL Sept 22
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	CUMH data outstanding for July-22, August-22, September-22
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	CUMH data outstanding for July-22, August-22, September-22
Acute Hospitals	A105	No. of new cases of CPE	CUMH data outstanding for July-22, August-22, September-22
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CUMH data outstanding for July-22, August-22, September-22
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	The following hospitals data is outstanding for Q3 2022: CHI at Crumlin, Coombe Women and Infants University Hospital, MRH Portlaoise, Mater Misericordiae University Hospital, Letterkenny University Hospital, Mayo University Hospital, Cork University Hospital, Cork Maternity Hospital, Mallow General Hospital
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	The following hospitals data is outstanding for Q3 2022: CHI at Crumlin, Coombe Women and Infants University Hospital, MRH Portlaoise, Mater Misericordiae University Hospital, Letterkenny University Hospital, Mayo University Hospital, Cork University Hospital, Cork Maternity Hospital, Mallow General Hospital
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June. Unable to compare against the SPLY on the NSP tab
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please refer to outstanding KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	LUH outstanding Sept 22
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	LUH outstanding Sept 22
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	UHL outstanding Sept 22
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin Aug & Sept 2022
Acute Hospitals	A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Quarter 2 2022: Data coverage is 81%, therefore numbers are subject to change.
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Beaumont Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Portlinculla University Hospital, Roscommon University Hospital Sligo University Hospital and Cork University Hospital

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A114	% of Hospitals with implementation of INEWS in all clinical areas of acute hospitals (as per 2019 definition)	CHI Crumlin, CHI Tallaght, CHI Temple Street, St James's Hospital, Mater Misericordiae University Hospital, Our Lady's Hospital Navan, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital, Sligo University Hospital, Cork University Hospital and St Johns Hospital
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital and Sligo University Hospital
Acute Hospitals	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	CHI Crumlin, CHI Tallaght, CHI Temple Street, St James's Hospital, St. Luke's Radiation Oncology Network, Mater Misericordiae University Hospital, MRH Mullingar, Our Lady's Hospital Navan, Louth County Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital, Sligo University Hospital, Cork University Hospital and St Johns Hospital
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	July-22 data currently under review

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC116B PC117B PC126	Speech & Language % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Sep) CHO1 (Donegal)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Jun, Jul, Aug) CHO2 (Mayo)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (May, Jun, Jul, Aug, Sep) CHO7 (Dublin West) Non Return (Aug, Sep) CHO7 (Dublin South City)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on waiting list for treatment ≤ 52 weeks % of psychology patients on waiting list for treatment ≤ 12 weeks No. of psychology patients seen	Non Return (Jul, Aug, Sep) CHO6 (Dublin South East)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar, Apr) CHO2 (Roscommon)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Mar) CHO5 (Waterford) Non Return (Jun, Jul, Aug) CHO6 (Dublin South East)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non Return (Sep) CHO2 (Galway)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO1 (Cavan, Monaghan) Non Return (Aug) CHO2 (Galway) Non Return (Mar) CHO5 (Waterford) Non Return (Jun, Jul, Aug) CHO6 (Dublin South East) Non Return (Aug) CHO7 (Dublin West)
Primary Care	PC133	Child Health Quarterly % newborn babies visited by a PHN within 72 hours of discharge from maternity services	Non Return (Mar, Jun, Sep) CHO1 (Cavan Monaghan) Non Return (Jun, Sep) CHO2 (Galway), Non Return (Jun, Sep) CHO6 (Dublin South East, Wicklow) Non Return (Sep) CHO7 (Dublin West, Kildare West Wicklow)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug 2022) CHOs 1-9
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 CHO1 (Cavan Monaghan)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 CHO1 (Cavan Monaghan)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 CHO1 (Cavan Monaghan)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 CHO1 (Cavan Monaghan)
Social Inclusion	SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	Non Return Q3 CHO3 (Limerick, North Tipperary/East Limerick, Clare)
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	Non Return Q3 CHO3 (Limerick, North Tipperary/East Limerick, Clare)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 4 South Lee 3
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 4 South Lee 3
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 4 South Lee 3
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 4 South Lee 3
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 4 South Lee 3
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 4 South Lee 3
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 4 South Lee 3
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 4 South Lee 3
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 4 South Lee 3

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 4 Fermoy CHO 9 Blanchardstown Team 2
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 4 Fermoy CHO 9 Blanchardstown Team 2
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 4 Fermoy CHO 9 Blanchardstown Team 2
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 4 Fermoy CHO 9 Blanchardstown Team 2
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 Fermoy CHO 9 Blanchardstown Team 2
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 2 Mayo POA 2 (Jul, Aug, Sep) CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 2 Mayo POA 2 (Jul, Aug, Sep) CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 Mayo POA 2 (Jul, Aug, Sep) CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 2 Mayo POA 2 (Jul, Aug, Sep) CHO 8 Louth POA (May, Jun, July)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022
Population Health & Wellbeing	HWB79	Immunisation & Vaccines Healthcare workers who have received seasonal flu vaccine in the Current influenza season (acute hospitals) % of	Non return September (Annual) Children's Health Ireland (CHI Crumlin, CHI Temple St.), UL Hospitals Group (Croom Orthopaedic Hospital, St. John's Hospital Limerick, UH Limerick, UMH Limerick)