

September 2024

Management Data Report

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*Metrics reported quarterly

Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview		Reporting Period September 2024											
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sept
Discharge Activity													
A3	Inpatient	M-1M	648,557	639,021	425,663	453,897	6.6%	429,472	5.7%	53,589	57,440	56,309	
A4	Inpatient Weighted Units*	M-1M		1,468,988	978,890	1,009,585	3.1%			117,916	131,383	119,425	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	816,256	832,107	1.9%	793,916	4.8%	96,449	112,120	103,355	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,374	216,917	222,774	2.7%			25,808	29,936	26,782	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	1,241,919	1,286,004	3.5%	1,223,388	5.1%	150,038	169,560	159,664	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	301,855	328,367	8.8%	306,877	7.0%	38,152	41,069	39,981	
A13	Elective inpatient discharges	M-1M	85,914	86,924	58,315	59,573	2.2%	56,545	5.4%	7,206	8,106	8,047	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	65,493	65,957	0.7%	66,050	-0.1%	8,231	8,265	8,281	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	95,493	104,194	9.1%	95,894	8.7%	12,138	13,233	13,090	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	158,022	172,115	8.9%	159,181	8.1%	20,189	23,282	21,620	
A132	Level of GI scope activity	M-1M	110,135	114,286	74,291	70,419	-5.2%	73,499	-4.2%	7,915	8,711	7,333	
A133	Level of dialysis activity	M-1M	190,783	201,526	134,056	129,353	-3.5%	127,003	1.9%	15,576	16,791	16,100	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	166,599	164,751	-1.1%	158,889	3.7%	18,517	22,176	19,270	
Emergency Care													
A164	New ED attendances	M	1,359,067	1,350,913	1,011,260	1,088,730	7.7%	1,007,285	8.1%	117,948	120,116	117,381	121,100
A165	Return ED attendances	M	117,385	112,963	84,569	96,994	14.7%	86,497	12.1%	10,654	10,780	10,559	10,438
A94	Injury unit attendances	M	165,089	166,405	124,578	144,884	16.3%	125,456	15.5%	16,294	16,141	16,455	17,904
A95	Other emergency presentations	M	49,665	49,073	36,737	39,754	8.2%	36,766	8.1%	3,900	4,453	4,409	4,160
Births													
A17	Total no. of births	M	54,484	54,589	40,870	39,473	-3.4%	40,449	-2.4%	4,177	4,614	4,514	4,419
Outpatients													
A15	No. of new and return outpatient attendances	M	3,657,490	3,758,139	2,837,472	2,904,367	2.4%	2,746,104	5.8%	290,769	343,253	309,779	337,193
A136	No. of new outpatient attendances	M	1,036,071	1,056,535	797,704	828,857	3.9%	771,319	7.5%	82,851	97,670	88,423	98,871
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.4	21.5%	2.5	-1.5%	2.4	2.4	2.4	2.3
Activity Based Funding (MFTP) model													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	56.8%	-43.2%	57.1%	-0.5%	62.4%	58.5%	58.8%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	70.9%	-21.2%	68.5%	3.5%	71.8%	71.4%	70.8%	70.9%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	80.1%	-11.0%	78.2%	2.5%	80.5%	80.0%	79.5%	80.1%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	64.1%	-28.7%	65.0%	-1.3%	62.2%	64.5%	63.4%	64.1%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	63.7%	-29.2%	72.5%	-12.1%	67.6%	66.4%	64.9%	63.7%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	88.0%	-2.2%	84.1%	4.6%	87.7%	87.9%	87.8%	88.0%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	69.5%	-18.2%	66.3%	4.9%	68.2%	69.1%	69.4%	69.5%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	77.2%	-9.2%	76.2%	1.3%	77.5%	78.0%	78.0%	77.2%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	65.1%	-23.5%	66.6%	-2.3%	65.9%	65.9%	64.4%	65.1%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	67.4%	-20.7%	66.9%	0.7%	66.2%	67.1%	66.8%	67.4%

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Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	62.1%	-4.4%	60.2%	3.3%	62.0%	62.0%	59.6%	62.1%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	2,513	2,513	1,073	134.2%	141	151	249	120
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	94.9%	-0.1%	93.4%	1.6%	94.9%	94.9%	94.3%	94.9%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.0%	70%	70%	57.6%	-17.7%	56.8%	1.4%	58.2%	58.4%	60.0%	59.1%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.7%	85%	85%	74.6%	-12.3%	73.3%	1.7%	74.7%	75.0%	76.1%	75.5%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.6%	1.9%	7.2%	-7.6%	7.0%	6.5%	6.3%	6.4%
A29	% of all attendees at ED who are in ED <24 hours	M	95.79%	97%	97%	96.28%	-0.7%	95.62%	0.7%	96.08%	96.48%	97.16%	96.34%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.3%	95%	95%	37.4%	-60.6%	36.1%	3.6%	37.5%	38.2%	40.2%	38.7%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.2%	99%	99%	55.7%	-43.8%	53.9%	3.3%	56.1%	56.6%	58.7%	56.5%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.17%	99%	99%	92.49%	-6.6%	90.37%	2.4%	91.91%	93.04%	94.76%	92.35%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.0	4.5%	5.1	-2.0%	4.9	5.1	5.0	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	4.3%	7.5	-3.2%	7.3	7.5	7.2	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	64.7%	-13.7%	62.6%	3.4%	63.5%	65.0%	66.8%	66.7%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	31.2%	-30.6%	31.9%	-2.2%	30.7%	31.0%	30.0%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	11.8%	6.7%	12.0%	-1.2%	11.7%	11.6%	11.9%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.4	-11.4%	4.5	-0.6%	4.4	4.4	4.4	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.4	6.4%	6.7	-5.2%	6.2	6.5	6.1	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	79.9%	-3.0%	80.6%	-0.9%	79.5%	77.7%	79.7%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	45.3%	-24.5%	49.1%	-7.7%	50.4%	45.8%	44.7%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	75.4%	85%	85%	78.7%	-7.4%	76.6%	2.9%	78.1%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.7%	-15.2%	1.7%	-1.7%	1.7%	1.6%	1.6%	

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Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤95,550	107,078	12.1%	142,630	-24.9%	11,505	12,854	12,435	11,923
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	412	17.7%	514	-19.8%	402	414	431	412
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.9	22.8%	0.8	4.6%	0.8	0.6	1.0	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.4	19.7%	2.1	15.4%	2.2	2.2	2.3	2.6
A105	No. of new cases of CPE	M	1,016			1,113		748	48.8%	108	153	168	150
A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	Q	89.6%	100%	100%	87.5%	-12.5%	91.7%	-4.6%	93.8%			87.5%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	77.1%	100%	100%	79.2%	-20.8%	81.3%	-2.6%	81.3%			79.2%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.8		10.4	-5.6%	8.6	10.7	9.9	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			11.5		14.0	-17.9%	20.6	18.3	11.1	11.2
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.0	3.0	3.0	3.1	2.7%	3.0	1.5%	2.9	2.9		
National Early Warning System (INEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	58.3%	100%	100%	37.5%	-62.5%	45.8%	-18.1%	50.0%			37.5%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	50.0%	100%	100%	19.2%	-80.8%	50.0%	-61.6%	83.3%			19.2%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.0%	100%	100%	73.4%	-26.6%	90.8%	-19.1%	53.3%	75.6%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	69.9%	90%	90%	71.2%	-20.9%	65.0%	9.5%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	11.2%	12%	12%	10.4%	-13.5%	11.9%	-12.7%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	68.9%	90%	90%	72.2%	-19.8%	65.4%	10.5%				

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Acute Coronary Syndrome													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	85.6%	95%	95%	85.7%	-9.8%	86.9%	-1.4%	85.7%			
CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	62.0%	80%	80%	62.8%	-21.5%	62.8%	0.0%	62.8%			
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	84.2%	100%	100%	36.8%	-63.2%	68.4%	-46.2%	73.7%			36.8%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	41.9%	100%	100%	25.6%	-74.4%	39.5%	-35.2%	39.5%			25.6%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100%	100%	63.2%	-36.8%	100.0%	-36.8%	84.2%	63.2%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	90.0%	90%	90%	94.6%	5.2%	89.1%	6.2%	92.8%			93.3%
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	75.7%	-20.3%	78.4%	-3.3%	69.4%	71.5%	74.0%	82.0%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	14,673	21,378	45.7%	19,394	10.2%	2,104	2,629	2,260	2,473
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	13,940	15,697	12.6%	14,807	6.0%	1,406	1,815	1,599	1,972
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	73.4%	-22.7%	76.3%	-3.8%	66.8%	69.0%	70.8%	79.7%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	16,844	13,771	-18.2%	14,170	-2.8%	1,248	1,777	1,614	1,704
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	16,003	10,228	-36.1%	9,991	2.4%	859	1,257	1,233	1,325
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	74.3%	-21.8%	70.5%	5.3%	68.8%	70.7%	76.4%	77.8%

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Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	2,771	3,815	37.7%	3,455	10.4%	310	450	408	400
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,851	3,515	2,631	3,444	30.9%	2,867	20.1%	277	398	365	385
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.2%	95%	95%	90.3%	-5.0%	83.0%	8.8%	89.4%	88.4%	89.5%	96.3%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	2,320	3,733	60.9%	3,873	-3.6%	401	402	350	294
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	2,089	2,765	32.4%	3,264	-15.3%	272	277	269	240
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	74.1%	-17.7%	84.3%	-12.1%	67.8%	68.9%	76.9%	81.6%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	3,894	4,982	27.9%	4,739	5.1%	513	640	551	501
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	3,504	3,433	-2.0%	2,983	15.1%	377	468	417	372
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	68.9%	-23.4%	62.9%	9.5%	73.5%	73.1%	75.7%	74.3%

* Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period September 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	648,557		639,021	1,468,988	425,663	978,890	453,897	1,009,585	6.6%	3.1%	429,472		5.7%		53,589	117,916	57,440	131,383	56,309	119,425
Children's Health Ireland	M-1M	24,381		23,708	72,590	15,572	47,473	18,694	51,744	20.0%	9.0%	15,518		20.5%		2,180	5,909	2,180	6,752	2,115	5,404
Dublin Midlands Hospital Group	M-1M	98,074		95,745	241,042	63,970	161,877	67,877	166,769	6.1%	3.0%	65,260		4.0%		8,158	19,707	8,622	21,947	8,485	19,758
Coombe Women and Infants University Hospital	M-1M	16,270		17,301	21,715	11,556	14,836	10,178	14,079	-11.9%	-5.1%	11,278		-9.8%		1,346	1,983	1,343	1,843	1,314	1,795
MRH Portlaoise	M-1M	13,728		13,137	14,505	8,676	9,617	10,487	10,877	20.9%	13.1%	8,927		17.5%		1,231	1,271	1,250	1,278	1,339	1,426
MRH Tullamore	M-1M	13,725		12,870	27,541	8,596	18,325	9,267	20,687	7.8%	12.9%	9,108		1.7%		1,111	2,440	1,189	2,749	1,137	2,312
Naas General Hospital	M-1M	10,848		10,109	20,807	6,817	14,208	8,228	15,674	20.7%	10.3%	7,244		13.6%		1,006	2,041	978	1,830	979	1,894
St. James's Hospital	M-1M	23,321		23,188	93,469	15,447	62,859	15,976	61,391	3.4%	-2.3%	15,368		4.0%		1,911	7,223	2,086	8,272	2,008	7,470
St. Luke's Radiation Oncology Network	M-1M	1,113		651	2,772	431	1,811	320	1,316	-25.8%	-27.3%	704		-54.5%		41	179	48	188	40	137
Tallaght University Hospital	M-1M	19,069		18,489	60,233	12,447	40,211	13,421	42,745	7.8%	6.3%	12,631		6.3%		1,512	4,570	1,728	5,787	1,668	4,724
Ireland East Hospital Group	M-1M	132,941		131,281	313,039	87,689	209,166	94,642	214,426	7.9%	2.5%	87,666		8.0%		11,135	24,536	12,198	27,595	11,959	25,392
Mater Misericordiae University Hospital	M-1M	23,555		24,660	92,055	16,553	62,017	17,363	63,382	4.9%	2.2%	15,765		10.1%		2,053	6,987	2,335	8,703	2,237	7,607
MRH Mullingar	M-1M	18,014		18,244	24,416	12,132	15,795	12,351	16,662	1.8%	5.5%	12,116		1.9%		1,523	2,132	1,523	1,989	1,552	1,897
National Maternity Hospital	M-1M	12,607		12,337	20,043	8,089	13,244	8,545	13,593	5.6%	2.6%	8,273		3.3%		1,086	1,694	1,141	1,872	1,102	1,735
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	1,633	6,806	1,383	5,786	-15.3%	-12.4%	1,650		-16.2%		104	418	154	650	181	793
National Rehabilitation Hospital	M-1M	516		575	9,807	390	7,047	376	7,577	-3.6%	7.5%	352		6.8%		39	1,030	64	1,163	48	623
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	4,333	8,362	4,739	7,935	9.4%	-5.1%	4,744		-0.1%		535	943	572	943	558	862
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	1,641	3,118	1,408	3,095	-14.2%	-0.7%	1,610		-12.5%		168	384	155	295	140	288
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	5,261	4,872	5,079	4,921	-3.5%	1.0%	5,298		-4.1%		544	547	665	779	605	578
St. Luke's General Hospital Kilkenny	M-1M	19,637		19,120	26,512	12,709	17,945	14,046	19,540	10.5%	8.9%	12,876		9.1%		1,651	2,360	1,740	2,440	1,764	2,361
St. Michael's Hospital	M-1M	2,965		3,132	6,878	2,049	4,580	2,097	4,948	2.3%	8.0%	1,973		6.3%		226	464	297	745	285	679
St. Vincent's University Hospital	M-1M	22,235		21,605	77,064	14,475	51,063	16,034	50,946	10.8%	-0.2%	14,625		9.6%		1,937	5,890	2,005	6,129	1,992	6,053
Wexford General Hospital	M-1M	13,921		12,959	22,920	8,424	14,517	11,221	16,041	33.2%	10.5%	8,384		33.8%		1,269	1,687	1,547	1,887	1,495	1,916
RCSI Hospitals Group	M-1M	103,766		101,583	235,704	68,016	157,342	69,867	165,641	2.7%	5.3%	68,941		1.3%		8,274	19,159	8,918	22,285	8,700	19,859
Beaumont Hospital	M-1M	25,838		25,853	97,780	17,225	64,475	17,452	67,916	1.3%	5.3%	17,285		1.0%		2,038	7,765	2,289	9,497	2,205	8,521
Cavan General Hospital	M-1M	16,501		15,410	22,422	10,184	14,910	11,617	16,911	14.1%	13.4%	10,743		8.1%		1,357	1,875	1,406	2,014	1,469	2,230
Connolly Hospital	M-1M	15,056		15,049	39,914	10,194	26,980	10,340	27,501	1.4%	1.9%	10,051		2.9%		1,223	3,193	1,337	3,815	1,282	2,955
Louth County Hospital	M-1M	9		7	18		13	1	9		-30.8%	7		-85.7%			2		0		
Monaghan Hospital	M-1M				0		0	2	2								0			1	0
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	21,502	34,807	21,107	36,141	-1.8%	3.8%	21,907		-3.7%		2,511	4,230	2,653	4,541	2,524	4,075
Rotunda Hospital	M-1M	13,635		13,414	24,192	8,906	16,157	9,348	17,161	5.0%	6.2%	8,948		4.5%		1,145	2,094	1,233	2,418	1,219	2,078
Saolta University Health Care Group	M-1M	109,659		111,854	225,678	72,835	149,332	76,078	152,976	4.5%	2.4%	73,142		4.0%		8,958	18,478	9,467	19,482	9,488	18,861
Galway University Hospitals	M-1M	36,669		36,188	96,436	24,007	64,623	25,231	66,531	5.1%	3.0%	24,355		3.6%		2,923	7,989	3,048	8,664	3,089	8,375
Letterkenny University Hospital	M-1M	24,494		26,324	43,651	16,918	28,859	15,378	28,187	-9.1%	-2.3%	16,796		-8.4%		1,835	3,549	1,935	3,480	1,981	3,536
Mayo University Hospital	M-1M	17,457		18,935	29,620	11,878	19,176	13,641	20,249	14.8%	5.6%	11,578		17.8%		1,616	2,367	1,789	2,603	1,736	2,446
Portlincula University Hospital	M-1M	12,262		12,204	19,212	8,010	12,554	8,398	12,388	4.8%	-1.3%	8,082		3.9%		1,034	1,554	982	1,441	1,034	1,338
Roscommon University Hospital	M-1M	1,949		1,783	3,422	1,228	2,367	1,357	2,092	10.5%	-11.6%	1,324		2.5%		143	206	191	283	173	281
Sligo University Hospital	M-1M	16,828		16,420	33,337	10,794	21,753	12,073	23,529	11.8%	8.2%	11,007		9.7%		1,407	2,813	1,522	3,011	1,475	2,885

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period September 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,492		112,950	275,757	75,766	183,456	82,460	186,880	8.8%	1.9%	76,165		8.3%		9,747	21,892	10,500	24,308	10,266	21,771
Bantry General Hospital	M-1M	4,377		4,327	6,527	2,895	4,393	3,040	4,431	5.0%	0.9%	2,953		2.9%		377	560	394	465	392	545
Cork University Hospital	M-1M	42,768		40,290	114,426	26,996	76,397	30,996	77,866	14.8%	1.9%	27,916		11.0%		3,712	9,393	4,029	10,543	3,939	9,279
Kilcreene Regional Orthopaedic Hospital	M-1M	871		1,722	6,540	906	3,409	590	2,426	-34.9%	-28.8%	553		6.7%		76	340	39	158	56	217
Mallow General Hospital	M-1M	3,749		4,997	5,277	3,260	3,445	3,365	3,833	3.2%	11.3%	2,427		38.6%		398	435	437	482	375	409
Mercy University Hospital	M-1M	9,752		9,141	28,404	6,244	19,348	6,890	20,062	10.3%	3.7%	6,349		8.5%		808	2,285	829	2,938	835	2,278
South Infirmary Victoria University Hospital	M-1M	4,363		3,891	12,333	2,515	8,167	3,237	9,642	28.7%	18.1%	2,841		13.9%		395	1,266	416	1,215	411	1,218
Tipperary University Hospital	M-1M	12,672		13,442	24,131	9,063	16,050	8,767	15,249	-3.3%	-5.0%	8,463		3.6%		981	1,535	1,113	1,698	1,103	1,673
UH Kerry	M-1M	15,123		13,934	24,646	9,410	16,391	10,866	17,920	15.5%	9.3%	9,880		10.0%		1,306	2,160	1,367	2,375	1,343	2,081
UH Waterford	M-1M	21,817		21,206	53,473	14,477	35,856	14,709	35,451	1.6%	-1.1%	14,783		-0.5%		1,694	3,918	1,876	4,434	1,812	4,071
UL Hospitals Group	M-1M	64,244		61,900	105,178	41,815	70,254	44,279	71,149	5.9%	1.3%	42,780		3.5%		5,137	8,235	5,555	9,014	5,296	8,380
Croom Orthopaedic Hospital	M-1M	2,182		2,041	6,518	1,355	4,321	1,588	4,788	17.2%	10.8%	1,385		14.7%		167	548	200	637	177	517
Ennis Hospital	M-1M	8,387		8,695	5,408	5,759	3,626	5,354	3,585	-7.0%	-1.1%	5,814		-7.9%		566	384	621	410	639	479
Nenagh Hospital	M-1M	5,039		4,150	4,152	2,866	2,837	3,596	2,807	25.5%	-1.1%	3,250		10.6%		434	345	472	327	433	358
St. John's Hospital Limerick	M-1M	5,839		5,213	7,767	3,575	5,078	4,398	5,326	23.0%	4.9%	3,882		13.3%		545	646	574	718	508	505
UH Limerick	M-1M	35,937		35,067	69,741	23,782	46,833	24,660	46,594	3.7%	-0.5%	23,965		2.9%		2,876	5,359	3,080	5,799	2,960	5,635
UMH Limerick	M-1M	6,860		6,734	11,592	4,478	7,559	4,683	8,049	4.6%	6.5%	4,484		4.4%		549	953	608	1,123	579	886

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period September 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,195,149		1,218,297	323,374	816,256	216,917	832,107	222,774	1.9%	2.7%	793,916		4.8%		96,449	25,808	112,120	29,936	103,355	26,782
Children's Health Ireland	M-1M	28,153		28,335	11,643	19,431	8,070	18,911	8,060	-2.7%	-0.1%	18,811		0.5%		2,212	919	2,459	1,004	2,316	900
Dublin Midlands Hospital Group	M-1M	243,176		261,770	59,212	174,073	39,605	167,287	38,592	-3.9%	-2.6%	162,583		2.9%		19,351	4,506	23,003	5,348	21,148	4,853
Coombe Women and Infants University Hospital	M-1M	7,163		7,645	2,041	5,175	1,346	4,061	1,036	-21.5%	-23.0%	4,898		-17.1%		423	113	527	108	499	131
MRH Portlaoise	M-1M	5,726		6,078	1,644	3,965	1,071	3,520	802	-11.2%	-25.1%	3,779		-6.9%		432	102	597	146	511	132
MRH Tullamore	M-1M	28,082		29,114	7,628	19,539	5,154	19,671	5,283	0.7%	2.5%	18,824		4.5%		2,320	601	2,904	787	2,667	687
Naas General Hospital	M-1M	9,824		9,158	2,650	6,084	1,741	5,323	1,600	-12.5%	-8.1%	6,381		-16.6%		642	213	727	210	661	191
St. James's Hospital	M-1M	64,307		67,122	19,737	44,408	13,306	42,749	12,946	-3.7%	-2.7%	43,238		-1.1%		4,898	1,549	5,752	1,808	5,474	1,618
St. Luke's Radiation Oncology Network	M-1M	71,876		84,545	8,718	56,183	5,799	51,494	5,441	-8.3%	-6.2%	48,580		6.0%		5,981	632	7,170	761	6,157	652
Tallaght University Hospital	M-1M	56,198		58,108	16,794	38,719	11,188	40,469	11,484	4.5%	2.6%	36,883		9.7%		4,655	1,296	5,326	1,528	5,179	1,442
Ireland East Hospital Group	M-1M	227,822		230,336	64,817	154,128	43,222	164,466	45,666	6.7%	5.7%	151,563		8.5%		18,671	5,141	21,810	5,968	20,542	5,285
Mater Misericordiae University Hospital	M-1M	69,970		72,360	19,499	48,487	13,129	50,626	13,948	4.4%	6.2%	46,555		8.7%		5,800	1,616	6,689	1,892	6,278	1,679
MRH Mullingar	M-1M	8,307		7,678	2,930	4,997	1,907	6,408	2,372	28.2%	24.4%	5,700		12.4%		774	289	910	320	787	276
National Maternity Hospital	M-1M	3,435		3,718	1,141	2,490	787	2,331	719	-6.4%	-8.6%	2,345		-0.6%		234	72	270	82	280	81
National Orthopaedic Hospital Cappagh	M-1M	10,138		10,009	2,620	6,551	1,689	7,045	1,838	7.5%	8.8%	6,967		1.1%		844	221	924	250	856	233
National Rehabilitation Hospital	M-1M	1,209		1,429	276	956	187	847	169	-11.4%	-9.6%	845		0.2%		84	16	123	30	103	24
Our Lady's Hospital Navan	M-1M	5,843		5,813	2,291	3,902	1,500	4,751	1,705	21.8%	13.7%	3,875		22.6%		523	193	611	231	573	181
Royal Victoria Eye and Ear Hospital	M-1M	20,461		19,180	5,397	13,173	3,623	15,436	4,363	17.2%	20.4%	13,493		14.4%		1,809	518	2,053	580	1,927	495
St. Columcille's Hospital	M-1M	3,447		4,192	1,472	2,587	897	2,780	928	7.5%	3.5%	2,323		19.7%		314	103	374	127	393	117
St. Luke's General Hospital Kilkenny	M-1M	10,178		10,899	3,371	7,250	2,228	7,655	2,427	5.6%	8.9%	6,794		12.7%		878	289	1,064	331	985	309
St. Michael's Hospital	M-1M	4,828		5,106	1,801	3,267	1,179	3,436	1,202	5.2%	2.0%	3,307		3.9%		384	147	484	167	441	150
St. Vincent's University Hospital	M-1M	76,223		76,473	19,480	51,443	13,082	53,175	12,893	3.4%	-1.4%	50,350		5.6%		5,911	1,369	6,913	1,568	6,662	1,389
Wexford General Hospital	M-1M	13,783		13,479	4,539	9,025	3,014	9,966	3,102	10.4%	2.9%	9,009		10.6%		1,116	308	1,395	390	1,257	351
RCSI Hospitals Group	M-1M	184,683		188,115	47,077	126,307	31,838	124,050	31,763	-1.8%	-0.2%	123,279		0.6%		14,632	3,772	17,088	4,429	16,105	4,139
Beaumont Hospital	M-1M	100,895		103,993	23,432	69,744	15,937	69,601	16,230	-0.2%	1.8%	67,364		3.3%		8,092	1,879	9,521	2,212	9,258	2,169
Cavan General Hospital	M-1M	19,479		19,047	4,660	13,002	3,200	12,900	3,288	-0.8%	2.8%	12,812		0.7%		1,531	398	1,826	481	1,601	399
Connolly Hospital	M-1M	16,277		17,119	6,233	11,286	4,121	10,103	3,710	-10.5%	-10.0%	11,222		-10.0%		1,345	501	1,433	564	1,262	481
Louth County Hospital	M-1M	9,932		10,082	3,584	6,660	2,369	6,822	2,257	2.4%	-4.7%	6,562		4.0%		736	247	929	313	906	285
Monaghan Hospital	M-1M	6,189		6,755	1,588	4,549	1,056	3,276	762	-28.0%	-27.8%	4,330		-24.3%		382	83	531	116	413	96
Our Lady of Lourdes Hospital	M-1M	17,956		16,838	4,546	11,367	3,094	11,353	3,173	-0.1%	2.6%	11,845		-4.2%		1,353	370	1,504	431	1,404	392
Rotunda Hospital	M-1M	13,955		14,281	3,034	9,699	2,061	9,995	2,343	3.1%	13.7%	9,144		9.3%		1,193	294	1,344	312	1,261	317
Saolta University Health Care Group	M-1M	215,006		207,797	54,168	140,040	36,448	150,950	39,695	7.8%	8.9%	141,817		6.4%		17,454	4,586	20,348	5,361	18,663	4,789
Galway University Hospitals	M-1M	94,952		92,490	24,044	62,175	16,066	69,210	17,906	11.3%	11.5%	62,823		10.2%		8,207	2,127	9,486	2,423	8,595	2,208
Letterkenny University Hospital	M-1M	35,112		33,521	8,890	22,626	6,020	23,420	6,316	3.5%	4.9%	23,293		0.5%		2,760	729	3,231	891	2,944	754
Mayo University Hospital	M-1M	29,855		28,041	6,410	18,948	4,311	19,747	4,606	4.2%	6.8%	19,384		1.9%		2,035	466	2,533	585	2,500	539
Portlincula University Hospital	M-1M	9,533		9,294	3,382	6,277	2,295	6,707	2,454	6.9%	6.9%	6,276		6.9%		823	300	908	343	834	289
Roscommon University Hospital	M-1M	10,194		9,169	2,430	6,265	1,643	7,146	1,880	14.1%	14.4%	6,660		7.3%		749	209	987	264	806	195
Sligo University Hospital	M-1M	35,360		35,282	9,012	23,749	6,113	24,720	6,533	4.1%	6.9%	23,381		5.7%		2,880	755	3,203	855	2,984	804

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period September 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jun		Jul		Aug	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	225,869		229,782	64,564	154,147	43,138	160,429	44,973	4.1%	4.3%	148,779		7.8%		18,442	5,125	21,169	5,835	19,498	5,266
Bantry General Hospital	M-1M	2,905		2,857	909	1,981	630	2,011	656	1.5%	4.1%	1,981		1.5%		224	72	277	90	249	80
Cork University Hospital	M-1M	82,212		85,421	21,667	56,800	14,354	57,256	14,792	0.8%	3.1%	54,518		5.0%		6,462	1,683	7,377	1,903	7,012	1,740
Kilcreene Regional Orthopaedic Hospital	M-1M	970		1,028	614	644	389	723	396	12.3%	1.8%	628		15.1%		97	52	43	18	80	42
Mallow General Hospital	M-1M	6,744		6,840	2,577	4,609	1,741	4,446	1,634	-3.5%	-6.1%	4,416		0.7%		443	169	596	209	521	176
Mercy University Hospital	M-1M	26,573		27,184	8,207	18,336	5,531	18,530	5,399	1.1%	-2.4%	17,583		5.4%		2,171	640	2,338	684	2,092	617
South Infirmary Victoria University Hospital	M-1M	35,193		35,122	10,510	24,050	7,130	24,212	7,252	0.7%	1.7%	23,507		3.0%		2,830	799	3,400	1,048	2,831	872
Tipperary University Hospital	M-1M	6,338		6,606	2,073	4,323	1,370	4,291	1,302	-0.7%	-5.0%	4,159		3.2%		485	143	597	157	494	129
UH Kerry	M-1M	21,950		22,439	5,901	15,073	3,927	15,650	4,075	3.8%	3.8%	14,680		6.6%		1,909	514	2,134	578	2,054	556
UH Waterford	M-1M	42,984		42,285	12,106	28,331	8,066	33,310	9,467	17.6%	17.4%	27,307		22.0%		3,821	1,053	4,407	1,148	4,165	1,054
UL Hospitals Group	M-1M	70,440		72,162	21,893	48,130	14,596	46,024	14,025	-4.4%	-3.9%	47,084		-2.3%		5,687	1,759	6,243	1,991	5,083	1,550
Croom Orthopaedic Hospital	M-1M	4,143		4,409	2,283	2,927	1,542	2,893	1,516	-1.2%	-1.7%	2,793		3.6%		353	188	359	199	350	181
Ennis Hospital	M-1M	5,093		5,336	1,735	3,467	1,110	3,098	1,004	-10.6%	-9.5%	3,438		-9.9%		398	132	432	142	178	49
Nenagh Hospital	M-1M	8,362		7,373	2,860	4,780	1,875	5,310	2,005	11.1%	6.9%	5,452		-2.6%		665	257	777	295	498	209
St. John's Hospital Limerick	M-1M	5,240		5,404	2,158	3,572	1,403	3,516	1,296	-1.6%	-7.6%	3,436		2.3%		411	152	479	190	303	103
UH Limerick	M-1M	47,602		49,640	12,857	33,384	8,666	31,207	8,204	-6.5%	-5.3%	31,965		-2.4%		3,860	1,030	4,196	1,165	3,754	1,008

Notes

1. Data source HPO HIPE.
 2. Targets displayed are ABF Targets.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 4. CUH data is inclusive of CUMH.
- * Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	463,173	453,209	301,855	328,367	8.8%	306,877	7.0%	44,214	38,152	41,069	39,981
Children's Health Ireland	M-1M	19,357	18,805	12,109	15,024	24.1%	12,199	23.2%	2,108	1,757	1,683	1,589
Dublin Midlands Hospital Group	M-1M	67,568	65,465	43,759	48,023	9.7%	44,839	7.1%	6,474	5,621	5,994	5,817
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	1,217	636	-47.7%	1,098	-42.1%	85	80	81	64
MRH Portlaoise	M-1M	9,074	8,853	5,832	7,272	24.7%	5,910	23.0%	994	827	870	887
MRH Tullamore	M-1M	11,730	10,982	7,378	7,831	6.1%	7,834	-0.0%	1,058	945	968	929
Naas General Hospital	M-1M	10,299	9,586	6,444	7,867	22.1%	6,875	14.4%	1,133	954	933	944
St. James's Hospital	M-1M	18,550	18,361	12,246	12,850	4.9%	12,236	5.0%	1,633	1,522	1,638	1,558
St. Luke's Radiation Oncology Network	M-1M	54	51	35	40	14.3%	30	33.3%	4	5	13	6
Tallaght University Hospital	M-1M	16,391	15,739	10,607	11,527	8.7%	10,856	6.2%	1,567	1,288	1,491	1,429
Ireland East Hospital Group	M-1M	92,359	90,027	59,814	67,448	12.8%	60,381	11.7%	9,027	7,734	8,573	8,384
Mater Misericordiae University Hospital	M-1M	18,393	19,109	12,875	13,724	6.6%	12,325	11.4%	1,870	1,618	1,845	1,787
MRH Mullingar	M-1M	11,688	11,676	7,639	8,315	8.8%	7,813	6.4%	1,060	998	968	1,025
National Maternity Hospital	M-1M	1,307	1,280	850	892	4.9%	895	-0.3%	108	107	124	110
National Orthopaedic Hospital Cappagh	M-1M	6	12				5					
National Rehabilitation Hospital	M-1M		1		22				1	2	3	16
Our Lady's Hospital Navan	M-1M	5,770	4,930	3,463	3,921	13.2%	3,872	1.3%	539	423	490	461
Royal Victoria Eye and Ear Hospital	M-1M	738	664	474	415	-12.4%	505	-17.8%	63	49	49	37
St. Columcille's Hospital	M-1M	7,488	7,662	5,153	4,896	-5.0%	5,205	-5.9%	643	523	640	557
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	10,653	11,825	11.0%	10,780	9.7%	1,542	1,366	1,426	1,480
St. Michael's Hospital	M-1M	2,256	2,389	1,554	1,568	0.9%	1,524	2.9%	197	160	222	193
St. Vincent's University Hospital	M-1M	17,504	16,578	11,034	13,180	19.4%	11,331	16.3%	1,900	1,573	1,658	1,634
Wexford General Hospital	M-1M	10,653	9,690	6,113	8,690	42.2%	6,126	41.9%	1,104	915	1,148	1,084
RCSI Hospitals Group	M-1M	73,595	71,032	47,805	49,894	4.4%	48,926	2.0%	6,763	5,822	6,305	6,088
Beaumont Hospital	M-1M	21,126	20,639	13,833	13,989	1.1%	14,088	-0.7%	1,828	1,603	1,840	1,751
Cavan General Hospital	M-1M	12,569	11,463	7,625	9,223	21.0%	8,166	12.9%	1,261	1,049	1,127	1,163
Connolly Hospital	M-1M	13,064	13,185	8,898	9,047	1.7%	8,726	3.7%	1,256	1,065	1,159	1,107
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	16,177	16,087	-0.6%	16,621	-3.2%	2,215	1,903	1,960	1,891
Rotunda Hospital	M-1M	2,048	1,918	1,272	1,548	21.7%	1,325	16.8%	203	202	219	176
Saolta University Health Care Group	M-1M	78,278	81,116	52,378	53,983	3.1%	52,641	2.5%	7,122	6,304	6,685	6,634
Galway University Hospitals	M-1M	24,079	23,242	15,384	16,740	8.8%	16,070	4.2%	2,208	1,926	1,977	2,058
Letterkenny University Hospital	M-1M	18,939	21,000	13,386	11,615	-13.2%	13,136	-11.6%	1,564	1,365	1,455	1,462
Mayo University Hospital	M-1M	13,770	15,358	9,591	10,389	8.3%	9,282	11.9%	1,311	1,231	1,360	1,271
Portlincula University Hospital	M-1M	8,071	8,207	5,330	5,516	3.5%	5,296	4.2%	738	645	648	677
Roscommon University Hospital	M-1M	986	887	614	700	14.0%	650	7.7%	91	72	100	74
Sligo University Hospital	M-1M	12,433	12,422	8,073	9,023	11.8%	8,207	9.9%	1,210	1,065	1,145	1,092

Emergency Discharges using HIPE data (KPI No: A12)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	81,295	78,126	53,009	59,224	11.7%	53,789	10.1%	8,115	6,968	7,526	7,269
Bantry General Hospital	M-1M	4,285	4,239	2,831	2,984	5.4%	2,892	3.2%	396	367	385	387
Cork University Hospital	M-1M	27,149	24,631	16,758	20,407	21.8%	17,699	15.3%	2,763	2,432	2,673	2,578
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24				6					
Mallow General Hospital	M-1M	3,504	4,551	2,980	3,093	3.8%	2,285	35.4%	419	371	397	347
Mercy University Hospital	M-1M	7,016	6,423	4,392	5,103	16.2%	4,581	11.4%	717	587	592	603
South Infirmary Victoria University Hospital	M-1M	865	748	481	762	58.4%	548	39.1%	94	95	75	85
Tipperary University Hospital	M-1M	10,275	11,048	7,456	7,144	-4.2%	6,865	4.1%	919	809	904	875
UH Kerry	M-1M	11,455	10,216	6,983	8,553	22.5%	7,406	15.5%	1,200	1,021	1,086	1,047
UH Waterford	M-1M	16,739	16,246	11,104	11,178	0.7%	11,507	-2.9%	1,607	1,286	1,414	1,347
UL Hospitals Group	M-1M	50,721	48,638	32,981	34,771	5.4%	34,102	2.0%	4,605	3,946	4,303	4,200
Croom Orthopaedic Hospital	M-1M	684	601	412	605	46.8%	446	35.7%	77	43	64	74
Ennis Hospital	M-1M	8,138	8,671	5,742	4,649	-19.0%	5,799	-19.8%	607	479	537	559
Nenagh Hospital	M-1M	4,801	4,054	2,808	3,415	21.6%	3,199	6.8%	445	412	440	424
St. John's Hospital Limerick	M-1M	4,235	3,426	2,420	3,317	37.1%	2,757	20.3%	440	419	422	386
UH Limerick	M-1M	31,887	30,961	20,998	22,152	5.5%	21,272	4.1%	2,954	2,525	2,750	2,686
UMH Limerick	M-1M	976	925	601	633	5.3%	629	0.6%	82	68	90	71

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)					Reporting Period September 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	85,914	86,924	58,315	59,573	2.2%	56,545	5.4%	8,165	7,206	8,106	8,047
Children's Health Ireland	M-1M	5,024	4,903	3,463	3,670	6.0%	3,319	10.6%	477	423	497	526
Dublin Midlands Hospital Group	M-1M	11,728	11,357	7,541	7,585	0.6%	7,685	-1.3%	1,085	932	1,036	1,034
Coombe Women and Infants University Hospital	M-1M	421	462	311	363	16.7%	275	32.0%	46	46	41	40
MRH Portlaoise	M-1M	354	412	276	190	-31.2%	259	-26.6%	31	29	15	32
MRH Tullamore	M-1M	1,995	1,888	1,218	1,436	17.9%	1,274	12.7%	240	166	221	208
Naas General Hospital	M-1M	533	508	361	345	-4.4%	357	-3.4%	57	49	45	35
St. James's Hospital	M-1M	4,745	4,803	3,185	3,110	-2.4%	3,114	-0.1%	421	387	447	447
St. Luke's Radiation Oncology Network	M-1M	1,059	600	396	280	-29.3%	674	-58.5%	44	36	35	34
Tallaght University Hospital	M-1M	2,621	2,684	1,794	1,861	3.7%	1,732	7.4%	246	219	232	238
Ireland East Hospital Group	M-1M	19,602	20,188	13,974	13,256	-5.1%	13,285	-0.2%	1,668	1,639	1,799	1,829
Mater Misericordiae University Hospital	M-1M	5,103	5,485	3,635	3,585	-1.4%	3,401	5.4%	477	429	485	443
MRH Mullingar	M-1M	1,218	1,277	928	809	-12.8%	774	4.5%	98	112	140	143
National Maternity Hospital	M-1M	254	284	186	230	23.7%	168	36.9%	31	36	32	27
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	1,628	1,383	-15.0%	1,645	-15.9%	127	104	154	181
National Rehabilitation Hospital	M-1M	516	574	389	354	-9.0%	352	0.6%	55	37	61	32
Our Lady's Hospital Navan	M-1M	1,302	1,250	870	818	-6.0%	872	-6.2%	109	112	82	97
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	1,167	993	-14.9%	1,105	-10.1%	124	119	106	103
St. Columcille's Hospital	M-1M	145	159	108	183	69.4%	93	96.8%	15	21	25	48
St. Luke's General Hospital Kilkenny	M-1M	601	549	419	473	12.9%	418	13.2%	64	48	71	90
St. Michael's Hospital	M-1M	709	743	495	529	6.9%	449	17.8%	84	66	75	92
St. Vincent's University Hospital	M-1M	4,655	4,945	3,391	2,821	-16.8%	3,239	-12.9%	349	364	347	358
Wexford General Hospital	M-1M	1,057	950	758	1,078	42.2%	769	40.2%	135	191	221	215
RCSI Hospitals Group	M-1M	9,893	10,411	6,898	6,910	0.2%	6,683	3.4%	948	821	921	968
Beaumont Hospital	M-1M	4,704	5,205	3,386	3,459	2.2%	3,189	8.5%	453	434	448	453
Cavan General Hospital	M-1M	970	1,049	681	584	-14.2%	658	-11.2%	87	70	62	81
Connolly Hospital	M-1M	1,983	1,858	1,294	1,289	-0.4%	1,321	-2.4%	204	158	176	175
Louth County Hospital	M-1M	9	7		1		7	-85.7%				
Monaghan Hospital	M-1M				2							1
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	1,222	1,138	-6.9%	1,201	-5.2%	160	105	178	167
Rotunda Hospital	M-1M	453	457	310	437	41.0%	307	42.3%	44	54	57	91
Saolta University Health Care Group	M-1M	14,215	14,089	9,485	10,167	7.2%	9,198	10.5%	1,473	1,176	1,408	1,441
Galway University Hospitals	M-1M	6,794	7,077	4,749	4,815	1.4%	4,456	8.1%	710	560	680	640
Letterkenny University Hospital	M-1M	2,075	1,969	1,339	1,410	5.3%	1,352	4.3%	187	173	205	202
Mayo University Hospital	M-1M	1,654	1,660	1,075	1,403	30.5%	968	44.9%	194	164	201	271
Portiuncula University Hospital	M-1M	401	408	253	253	0.0%	248	2.0%	34	32	30	30
Roscommon University Hospital	M-1M	963	896	614	657	7.0%	674	-2.5%	92	71	91	99
Sligo University Hospital	M-1M	2,328	2,079	1,455	1,629	12.0%	1,500	8.6%	256	176	201	199

Elective Discharges using HIPE data (KPI No: A13)					Reporting Period September 2024								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
South/South West Hospital Group	M-1M	17,918	18,631	12,072	12,610	4.5%	11,619	8.5%	1,763	1,516	1,721	1,676	
Bantry General Hospital	M-1M	91	87	63	56	-11.1%	60	-6.7%	5	10	9	5	
Cork University Hospital	M-1M	6,209	6,249	4,111	4,241	3.2%	4,060	4.5%	570	510	578	557	
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	882	590	-33.1%	547	7.9%	92	76	39	56	
Mallow General Hospital	M-1M	245	446	280	271	-3.2%	142	90.8%	41	27	39	28	
Mercy University Hospital	M-1M	2,736	2,718	1,852	1,787	-3.5%	1,768	1.1%	245	221	237	232	
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	2,034	2,475	21.7%	2,293	7.9%	379	300	341	326	
Tipperary University Hospital	M-1M	927	914	609	735	20.7%	582	26.3%	94	92	113	118	
UH Kerry	M-1M	762	884	556	493	-11.3%	530	-7.0%	74	51	78	82	
UH Waterford	M-1M	2,586	2,492	1,685	1,962	16.4%	1,637	19.9%	263	229	287	272	
UL Hospitals Group	M-1M	7,534	7,345	4,882	5,375	10.1%	4,756	13.0%	751	699	724	573	
Croom Orthopaedic Hospital	M-1M	1,498	1,440	943	983	4.2%	939	4.7%	137	124	136	103	
Ennis Hospital	M-1M	249	24	17	705	4047.1%	15	4600.0%	98	87	84	80	
Nenagh Hospital	M-1M	238	96	58	181	212.1%	51	254.9%	27	22	32	9	
St. John's Hospital Limerick	M-1M	1,604	1,787	1,155	1,081	-6.4%	1,125	-3.9%	172	126	152	122	
UH Limerick	M-1M	3,939	3,994	2,707	2,418	-10.7%	2,623	-7.8%	317	339	319	258	
UMH Limerick	M-1M	6	4	2	7	250.0%	3	133.3%		1	1	1	

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	99,470	98,888	65,493	65,957	0.7%	66,050	-0.1%	8,616	8,231	8,265	8,281
Dublin Midlands Hospital Group	M-1M	18,778	18,923	12,670	12,269	-3.2%	12,736	-3.7%	1,668	1,605	1,592	1,634
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	10,028	9,179	-8.5%	9,905	-7.3%	1,235	1,220	1,221	1,210
MRH Portlaoise	M-1M	4,300	3,872	2,568	3,025	17.8%	2,758	9.7%	425	375	365	420
Naas General Hospital	M-1M	16	15	12	16	33.3%	12	33.3%	3	3		
St. James's Hospital	M-1M	26	24	16	16	0.0%	18	-11.1%		2	1	3
Tallaght University Hospital	M-1M	57	66	46	33	-28.3%	43	-23.3%	5	5	5	1
Ireland East Hospital Group	M-1M	20,980	21,066	13,901	13,938	0.3%	14,000	-0.4%	1,790	1,762	1,826	1,746
Mater Misericordiae University Hospital	M-1M	59	66	43	54	25.6%	39	38.5%	2	6	5	7
MRH Mullingar	M-1M	5,108	5,291	3,565	3,227	-9.5%	3,529	-8.6%	425	413	415	384
National Maternity Hospital	M-1M	11,046	10,773	7,053	7,423	5.2%	7,210	3.0%	950	943	985	965
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	1,637	1,748	6.8%	1,678	4.2%	224	237	243	194
St. Vincent's University Hospital	M-1M	76	82	50	33	-34.0%	55	-40.0%	6			
Wexford General Hospital	M-1M	2,211	2,319	1,553	1,453	-6.4%	1,489	-2.4%	183	163	178	196
RCSI Hospitals Group	M-1M	20,278	20,140	13,313	13,063	-1.9%	13,332	-2.0%	1,631	1,631	1,692	1,644
Beaumont Hospital	M-1M	8	9		4		8	-50.0%		1	1	1
Cavan General Hospital	M-1M	2,962	2,898	1,878	1,810	-3.6%	1,919	-5.7%	230	238	217	225
Connolly Hospital	M-1M	9	6		4		4	0.0%			2	
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	4,103	3,882	-5.4%	4,085	-5.0%	480	503	515	466
Rotunda Hospital	M-1M	11,134	11,039	7,324	7,363	0.5%	7,316	0.6%	921	889	957	952
Saolta University Health Care Group	M-1M	17,166	16,649	10,972	11,928	8.7%	11,303	5.5%	1,642	1,478	1,374	1,413
Galway University Hospitals	M-1M	5,796	5,869	3,874	3,676	-5.1%	3,829	-4.0%	487	437	391	391
Letterkenny University Hospital	M-1M	3,480	3,355	2,193	2,353	7.3%	2,308	1.9%	315	297	275	317
Mayo University Hospital	M-1M	2,033	1,917	1,212	1,849	52.6%	1,328	39.2%	294	221	228	194
Portiuncula University Hospital	M-1M	3,790	3,589	2,427	2,629	8.3%	2,538	3.6%	348	357	304	327
Sligo University Hospital	M-1M	2,067	1,919	1,266	1,421	12.2%	1,300	9.3%	198	166	176	184
South/South West Hospital Group	M-1M	16,279	16,193	10,685	10,626	-0.6%	10,757	-1.2%	1,370	1,263	1,253	1,321
Bantry General Hospital	M-1M	1	1		1		1	0.0%			1	
Cork University Hospital	M-1M	9,410	9,410	6,127	6,348	3.6%	6,157	3.1%	805	770	778	804
Tipperary University Hospital	M-1M	1,470	1,480	998	888	-11.0%	1,016	-12.6%	139	80	96	110
UH Kerry	M-1M	2,906	2,834	1,871	1,820	-2.7%	1,944	-6.4%	219	234	203	214
UH Waterford	M-1M	2,492	2,468	1,688	1,569	-7.0%	1,639	-4.3%	207	179	175	193
UL Hospitals Group	M-1M	5,989	5,917	3,952	4,133	4.6%	3,922	5.4%	515	492	528	523
UH Limerick	M-1M	111	112	77	90	16.9%	70	28.6%	16	12	11	16
UMH Limerick	M-1M	5,878	5,805	3,875	4,043	4.3%	3,852	5.0%	499	480	517	507

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)					Reporting Period September 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	145,365	142,003	95,493	104,194	9.1%	95,894	8.7%	13,824	12,138	13,233	13,090
Dublin Midlands Hospital Group	M-1M	21,367	20,371	13,673	15,588	14.0%	13,992	11.4%	2,070	1,848	1,947	1,944
Coombe Women and Infants University Hospital	M-1M	52	56	45	37	-17.8%	37	0.0%	2	6	4	4
MRH Portlaoise	M-1M	2,200	2,163	1,425	1,646	15.5%	1,398	17.7%	227	183	191	215
MRH Tullamore	M-1M	4,383	4,282	2,856	3,044	6.6%	2,944	3.4%	403	343	384	371
Naas General Hospital	M-1M	3,454	3,161	2,158	2,772	28.5%	2,266	22.3%	361	330	317	347
St. James's Hospital	M-1M	6,015	5,925	3,954	4,260	7.7%	3,929	8.4%	533	561	557	498
St. Luke's Radiation Oncology Network	M-1M	274	155	102	88	-13.7%	165	-46.7%	18	8	12	12
Tallaght University Hospital	M-1M	4,989	4,629	3,133	3,741	19.4%	3,253	15.0%	526	417	482	497
Ireland East Hospital Group	M-1M	31,222	30,665	20,640	22,632	9.7%	20,544	10.2%	3,013	2,606	2,893	2,827
Mater Misericordiae University Hospital	M-1M	5,685	5,949	4,001	4,238	5.9%	3,777	12.2%	558	493	561	500
MRH Mullingar	M-1M	3,425	3,360	2,247	2,352	4.7%	2,300	2.3%	301	308	258	295
National Maternity Hospital	M-1M	24	17	13	23	76.9%	15	53.3%	4	2	4	1
National Orthopaedic Hospital Cappagh	M-1M	497	439	333	253	-24.0%	347	-27.1%	26	18	34	42
National Rehabilitation Hospital	M-1M	30	40	25	20	-20.0%	22	-9.1%	4	3	2	6
Our Lady's Hospital Navan	M-1M	2,352	2,160	1,499	1,571	4.8%	1,576	-0.3%	228	181	190	178
Royal Victoria Eye and Ear Hospital	M-1M	409	425	293	232	-20.8%	287	-19.2%	29	22	20	21
St. Columcille's Hospital	M-1M	2,899	2,812	1,967	1,926	-2.1%	1,974	-2.4%	267	197	268	261
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	3,066	3,416	11.4%	3,125	9.3%	438	404	418	403
St. Michael's Hospital	M-1M	1,185	1,249	831	866	4.2%	789	9.8%	118	101	116	111
St. Vincent's University Hospital	M-1M	6,263	6,131	4,118	4,816	16.9%	4,111	17.1%	669	531	629	611
Wexford General Hospital	M-1M	3,675	3,522	2,247	2,919	29.9%	2,221	31.4%	371	346	393	398
RCSI Hospitals Group	M-1M	22,589	21,973	14,809	15,587	5.3%	15,004	3.9%	2,103	1,770	1,969	1,974
Beaumont Hospital	M-1M	7,845	7,665	5,145	5,263	2.3%	5,243	0.4%	678	589	683	656
Cavan General Hospital	M-1M	3,835	3,551	2,366	2,828	19.5%	2,488	13.7%	402	319	354	389
Connolly Hospital	M-1M	4,419	4,432	3,053	3,129	2.5%	2,953	6.0%	436	355	375	392
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	4,226	4,340	2.7%	4,300	0.9%	581	505	553	535
Rotunda Hospital	M-1M	26	23	19	27	42.1%	20	35.0%	6	2	4	2
Saolta University Health Care Group	M-1M	25,845	25,842	17,139	18,273	6.6%	17,167	6.4%	2,375	2,137	2,356	2,278
Galway University Hospitals	M-1M	7,725	7,470	5,008	5,348	6.8%	5,130	4.2%	720	634	647	677
Letterkenny University Hospital	M-1M	5,374	5,569	3,718	3,571	-4.0%	3,646	-2.1%	469	391	484	467
Mayo University Hospital	M-1M	4,957	4,815	3,197	3,757	17.5%	3,215	16.9%	462	451	475	466
Portiuncula University Hospital	M-1M	2,377	2,523	1,659	1,585	-4.5%	1,584	0.1%	203	187	205	193
Roscommon University Hospital	M-1M	1,062	981	672	742	10.4%	747	-0.7%	96	90	108	96
Sligo University Hospital	M-1M	4,350	4,484	2,885	3,270	13.3%	2,845	14.9%	425	384	437	379

Inpatient Discharges ≥ 75 (KPI No: A103)					Reporting Period September 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	28,423	27,765	18,821	20,837	10.7%	18,625	11.9%	2,791	2,452	2,643	2,644
Bantry General Hospital	M-1M	1,778	1,720	1,147	1,269	10.6%	1,184	7.2%	171	154	169	144
Cork University Hospital	M-1M	7,909	7,019	4,809	5,902	22.7%	5,040	17.1%	769	686	735	789
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	225	123	-45.3%	185	-33.5%	19	14	7	9
Mallow General Hospital	M-1M	1,589	2,227	1,476	1,542	4.5%	1,046	47.4%	225	193	194	171
Mercy University Hospital	M-1M	2,972	2,861	1,971	2,199	11.6%	1,936	13.6%	269	257	276	278
South Infirmary Victoria University Hospital	M-1M	857	736	467	622	33.2%	550	13.1%	83	71	71	88
Tipperary University Hospital	M-1M	3,654	3,948	2,657	2,468	-7.1%	2,427	1.7%	332	294	287	287
UH Kerry	M-1M	3,536	3,170	2,128	2,669	25.4%	2,237	19.3%	360	311	366	349
UH Waterford	M-1M	5,868	5,690	3,941	4,043	2.6%	4,020	0.6%	563	472	538	529
UL Hospitals Group	M-1M	15,919	15,387	10,411	11,277	8.3%	10,562	6.8%	1,472	1,325	1,425	1,423
Croom Orthopaedic Hospital	M-1M	580	545	356	491	37.9%	368	33.4%	63	43	51	63
Ennis Hospital	M-1M	3,085	3,106	2,074	2,091	0.8%	2,091	0.0%	290	235	252	246
Nenagh Hospital	M-1M	1,894	1,613	1,135	1,373	21.0%	1,261	8.9%	184	155	180	182
St. John's Hospital Limerick	M-1M	1,897	1,794	1,217	1,495	22.8%	1,284	16.4%	199	196	191	189
UH Limerick	M-1M	8,463	8,329	5,629	5,827	3.5%	5,558	4.8%	736	696	751	743

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	239,926	236,388	158,022	172,115	8.9%	159,181	8.1%	22,500	20,189	23,282	21,620
Dublin Midlands Hospital Group	M-1M	44,169	46,281	30,243	32,855	8.6%	29,313	12.1%	4,378	3,885	4,394	4,012
Coombe Women and Infants University Hospital	M-1M	57	54	40	34	-15.0%	38	-10.5%	7	3	3	
MRH Portlaoise	M-1M	699	675	439	426	-3.0%	459	-7.2%	74	47	66	53
MRH Tullamore	M-1M	7,251	7,351	4,926	5,148	4.5%	4,848	6.2%	662	607	730	673
Naas General Hospital	M-1M	1,454	1,292	862	1,141	32.4%	906	25.9%	145	156	163	163
St. James's Hospital	M-1M	9,048	8,860	5,998	6,527	8.8%	6,171	5.8%	894	757	890	837
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	10,908	11,827	8.4%	10,000	18.3%	1,592	1,371	1,495	1,273
Tallaght University Hospital	M-1M	10,423	10,748	7,070	7,752	9.6%	6,891	12.5%	1,004	944	1,047	1,013
Ireland East Hospital Group	M-1M	50,392	48,219	32,690	37,267	14.0%	33,570	11.0%	4,897	4,255	5,143	4,842
Mater Misericordiae University Hospital	M-1M	17,052	16,276	11,070	12,638	14.2%	11,287	12.0%	1,624	1,443	1,774	1,717
MRH Mullingar	M-1M	1,197	980	654	867	32.6%	820	5.7%	129	104	117	121
National Maternity Hospital	M-1M	16	14		14		9	55.6%	2		3	1
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	936	1,063	13.6%	961	10.6%	127	115	143	124
National Rehabilitation Hospital	M-1M	121	75		60		73	-17.8%	9			18
Our Lady's Hospital Navan	M-1M	820	715	504	695	37.9%	553	25.7%	111	84	76	75
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	6,070	7,340	20.9%	6,437	14.0%	1,001	860	989	922
St. Columcille's Hospital	M-1M	520	590	356	395	11.0%	364	8.5%	50	51	59	46
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	1,015	1,304	28.5%	1,027	27.0%	187	153	191	159
St. Michael's Hospital	M-1M	640	664	406	477	17.5%	434	9.9%	64	49	65	58
St. Vincent's University Hospital	M-1M	15,302	15,451	10,475	10,909	4.1%	10,386	5.0%	1,407	1,217	1,516	1,392
Wexford General Hospital	M-1M	1,884	1,772	1,135	1,505	32.6%	1,219	23.5%	186	179	210	209
RCSI Hospitals Group	M-1M	33,857	33,251	22,344	22,414	0.3%	22,663	-1.1%	2,895	2,683	3,014	2,861
Beaumont Hospital	M-1M	20,973	20,630	13,860	14,014	1.1%	14,079	-0.5%	1,739	1,697	1,870	1,813
Cavan General Hospital	M-1M	5,084	4,940	3,348	3,158	-5.7%	3,380	-6.6%	427	369	447	386
Connolly Hospital	M-1M	1,812	1,801	1,201	1,269	5.7%	1,217	4.3%	182	161	176	149
Louth County Hospital	M-1M	1,780	1,721	1,139	1,250	9.7%	1,185	5.5%	154	139	174	178
Monaghan Hospital	M-1M	793	911	604	493	-18.4%	572	-13.8%	58	63	82	58
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	2,170	2,189	0.9%	2,204	-0.7%	330	253	263	271
Rotunda Hospital	M-1M	42	38	22	41	86.4%	26	57.7%	5	1	2	6
Saolta University Health Care Group	M-1M	48,951	46,823	31,476	34,184	8.6%	32,374	5.6%	4,448	3,935	4,575	4,411
Galway University Hospitals	M-1M	21,205	20,224	13,623	15,109	10.9%	14,074	7.4%	1,903	1,736	2,132	2,042
Letterkenny University Hospital	M-1M	8,202	7,934	5,288	5,211	-1.5%	5,409	-3.7%	643	615	669	659
Mayo University Hospital	M-1M	6,265	5,903	3,935	4,442	12.9%	4,093	8.5%	592	454	572	538
Portlincula University Hospital	M-1M	1,300	1,296	864	1,051	21.6%	874	20.3%	123	146	131	150
Roscommon University Hospital	M-1M	2,029	1,798	1,271	1,597	25.6%	1,339	19.3%	229	166	230	180
Sligo University Hospital	M-1M	9,950	9,668	6,495	6,774	4.3%	6,585	2.9%	958	818	841	842

Day Case Discharges ≥ 75 (KPI No: A104)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	46,531	45,509	30,381	34,957	15.1%	30,522	14.5%	4,500	4,152	4,756	4,307
Bantry General Hospital	M-1M	550	479	329	438	33.1%	345	27.0%	58	59	70	59
Cork University Hospital	M-1M	15,298	15,169	10,212	11,468	12.3%	10,186	12.6%	1,366	1,358	1,490	1,407
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	58	83	43.1%	64	29.7%	12	15	6	14
Mallow General Hospital	M-1M	1,039	978	648	724	11.7%	672	7.7%	108	69	86	93
Mercy University Hospital	M-1M	4,949	4,832	3,212	3,643	13.4%	3,241	12.4%	482	432	504	419
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	4,697	5,483	16.7%	4,829	13.5%	727	657	810	687
Tipperary University Hospital	M-1M	922	824	535	738	37.9%	585	26.2%	95	84	116	91
UH Kerry	M-1M	4,145	4,296	2,854	3,230	13.2%	2,805	15.2%	419	402	437	393
UH Waterford	M-1M	12,141	11,784	7,836	9,150	16.8%	7,795	17.4%	1,233	1,076	1,237	1,144
UL Hospitals Group	M-1M	16,026	16,305	10,888	10,438	-4.1%	10,739	-2.8%	1,382	1,279	1,400	1,187
Croom Orthopaedic Hospital	M-1M	409	406	268	315	17.5%	277	13.7%	52	50	35	33
Ennis Hospital	M-1M	845	785	517	518	0.2%	562	-7.8%	84	65	78	38
Nenagh Hospital	M-1M	1,239	1,076	710	922	29.9%	784	17.6%	118	129	131	74
St. John's Hospital Limerick	M-1M	696	629	448	479	6.9%	460	4.1%	81	64	45	42
UH Limerick	M-1M	12,837	13,409	8,945	8,204	-8.3%	8,656	-5.2%	1,047	971	1,111	1,000

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	110,135	114,286	74,291	70,419	-5.2%	73,499	-4.2%	9,906	7,915	8,711	7,333
Children's Health Ireland	M-1M	607	523	341	415	21.7%	421	-1.4%	57	64	53	14
Dublin Midlands Hospital Group	M-1M	19,175	19,785	12,872	13,560	5.3%	12,347	9.8%	1,766	1,495	1,874	1,591
MRH Portlaoise	M-1M	1,071	1,193	667	742	11.2%	631	17.6%	132	113	133	103
MRH Tullamore	M-1M	2,132	1,972	1,419	1,567	10.4%	1,418	10.5%	225	174	225	228
Naas General Hospital	M-1M	1,624	1,576	967	798	-17.5%	1,070	-25.4%	102	115	150	79
St. James's Hospital	M-1M	8,465	9,957	6,465	5,671	-12.3%	5,843	-2.9%	723	633	755	587
Tallaght University Hospital	M-1M	5,883	5,087	3,354	4,782	42.6%	3,385	41.3%	584	460	611	594
Ireland East Hospital Group	M-1M	21,889	23,019	14,799	14,149	-4.4%	14,625	-3.3%	2,251	1,268	1,286	928
Mater Misericordiae University Hospital	M-1M	4,861	5,024	3,283	3,318	1.1%	3,173	4.6%	505	348	437	329
MRH Mullingar	M-1M	2,233	2,286	1,321	1,540	16.6%	1,669	-7.7%	310	175	120	45
Our Lady's Hospital Navan	M-1M	1,813	1,950	1,274	1,615	26.8%	1,164	38.7%	260	159	189	212
Royal Victoria Eye and Ear Hospital	M-1M	21	6	3	12	300.0%	17	-29.4%	1	1	2	2
St. Columcille's Hospital	M-1M	685	956	522	915	75.3%	411	122.6%	140	104	109	101
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	1,262	1,346	6.7%	1,207	11.5%	168	166	208	141
St. Michael's Hospital	M-1M	1,734	1,814	1,085	1,292	19.1%	1,180	9.5%	172	141	211	95
St. Vincent's University Hospital	M-1M	5,764	5,810	3,978	2,591	-34.9%	3,869	-33.0%	482	114	4	3
Wexford General Hospital	M-1M	2,934	3,193	2,071	1,520	-26.6%	1,935	-21.4%	213	60	6	
RCSI Hospitals Group	M-1M	18,081	20,049	13,278	11,333	-14.6%	12,444	-8.9%	1,510	1,419	1,783	1,833
Beaumont Hospital	M-1M	4,855	5,487	3,725	3,609	-3.1%	3,428	5.3%	349	456	535	805
Cavan General Hospital	M-1M	1,352	1,212	897	1,195	33.2%	790	51.3%	149	137	270	187
Connolly Hospital	M-1M	4,123	4,804	3,051	2,365	-22.5%	2,887	-18.1%	475	350	387	349
Louth County Hospital	M-1M	2,584	2,718	1,777	1,632	-8.2%	1,743	-6.4%	216	193	208	194
Monaghan Hospital	M-1M	2,993	3,476	2,282	1,294	-43.3%	2,143	-39.6%	161	142	205	161
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	1,546	1,238	-19.9%	1,453	-14.8%	160	141	178	137
Saolta University Health Care Group	M-1M	21,685	20,376	12,953	12,714	-1.8%	14,553	-12.6%	1,762	1,511	1,518	1,115
Galway University Hospitals	M-1M	5,992	5,616	3,571	3,627	1.6%	3,761	-3.6%	581	405	296	301
Letterkenny University Hospital	M-1M	5,103	5,080	3,006	3,189	6.1%	3,467	-8.0%	386	333	478	401
Mayo University Hospital	M-1M	3,561	2,569	1,506	2,045	35.8%	2,392	-14.5%	305	220	233	113
Portiuncula University Hospital	M-1M	1,592	1,575	1,087	1,067	-1.8%	1,026	4.0%	122	141	143	139
Roscommon University Hospital	M-1M	3,358	3,321	2,322	1,158	-50.1%	2,459	-52.9%	112	162	160	17
Sligo University Hospital	M-1M	2,079	2,215	1,461	1,628	11.4%	1,448	12.4%	256	250	208	144

Level of GI scope activity (KPI-A132)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	21,977	23,209	15,327	13,617	-11.2%	14,633	-6.9%	1,902	1,614	1,572	1,490
Bantry General Hospital	M-1M	1,034	1,035	716	740	3.4%	693	6.8%	107	79	81	103
Cork University Hospital	M-1M	2,637	2,632	1,826	1,761	-3.6%	1,769	-0.5%	227	247	241	197
Mallow General Hospital	M-1M	2,754	3,027	2,007	1,493	-25.6%	1,853	-19.4%	215	144	188	155
Mercy University Hospital	M-1M	4,894	5,298	3,441	3,563	3.5%	3,257	9.4%	470	431	469	477
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	1,691	1,558	-7.9%	1,568	-0.6%	214	177	220	197
Tipperary University Hospital	M-1M	2,782	3,067	1,909	1,401	-26.6%	1,800	-22.2%	273	156	79	46
UH Kerry	M-1M	3,366	3,555	2,351	2,282	-2.9%	2,227	2.5%	288	298	271	301
UH Waterford	M-1M	2,203	2,111	1,386	819	-40.9%	1,466	-44.1%	108	82	23	14
UL Hospitals Group	M-1M	6,721	7,325	4,721	4,631	-1.9%	4,476	3.5%	658	544	625	362
Ennis Hospital	M-1M	2,118	2,312	1,504	1,306	-13.2%	1,448	-9.8%	186	143	187	96
Nenagh Hospital	M-1M	1,807	2,024	1,273	1,296	1.8%	1,221	6.1%	159	146	170	113
St. John's Hospital Limerick	M-1M	1,609	1,874	1,231	1,070	-13.1%	1,083	-1.2%	133	124	152	89
UH Limerick	M-1M	1,187	1,115	713	959	34.5%	724	32.5%	180	131	116	64

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	190,783	201,526	134,056	129,353	-3.5%	127,003	1.9%	16,692	15,576	16,791	16,100
Children's Health Ireland	M-1M	751	787	556	360	-35.3%	544	-33.8%	53	45	53	39
Dublin Midlands Hospital Group	M-1M	32,184	33,878	22,730	22,958	1.0%	21,423	7.2%	2,924	2,794	3,067	3,027
MRH Tullamore	M-1M	12,954	13,806	9,189	8,724	-5.1%	8,670	0.6%	1,072	1,010	1,180	1,144
St. James's Hospital	M-1M	113	76		259		99	161.6%	37	35	40	53
Tallaght University Hospital	M-1M	19,117	19,996	13,465	13,975	3.8%	12,654	10.4%	1,815	1,749	1,847	1,830
Ireland East Hospital Group	M-1M	22,256	23,790	15,657	14,698	-6.1%	14,706	-0.1%	1,942	1,742	2,001	1,341
Mater Misericordiae University Hospital	M-1M	11,986	12,914	8,456	8,822	4.3%	7,818	12.8%	1,096	1,027	1,193	1,257
St. Vincent's University Hospital	M-1M	10,270	10,876	7,201	5,876	-18.4%	6,888	-14.7%	846	715	808	84
RCSI Hospitals Group	M-1M	34,416	36,432	24,056	23,113	-3.9%	22,902	0.9%	2,971	2,765	2,960	2,968
Beaumont Hospital	M-1M	23,582	25,342	16,656	16,579	-0.5%	15,705	5.6%	2,120	1,976	2,135	2,160
Cavan General Hospital	M-1M	10,834	11,090	7,400	6,534	-11.7%	7,197	-9.2%	851	789	825	808
Saolta University Health Care Group	M-1M	35,857	36,976	24,756	24,138	-2.5%	23,921	0.9%	3,101	2,893	3,128	3,167
Galway University Hospitals	M-1M	9,123	9,523	6,392	5,619	-12.1%	6,156	-8.7%	686	664	709	721
Letterkenny University Hospital	M-1M	8,051	8,590	5,693	5,792	1.7%	5,461	6.1%	747	737	789	800
Mayo University Hospital	M-1M	10,085	10,216	6,842	7,099	3.8%	6,607	7.4%	917	826	901	905
Sligo University Hospital	M-1M	8,598	8,647	5,829	5,628	-3.4%	5,697	-1.2%	751	666	729	741
South/South West Hospital Group	M-1M	46,360	49,073	32,686	31,856	-2.5%	30,841	3.3%	4,138	3,800	4,072	4,076
Cork University Hospital	M-1M	23,744	24,756	16,554	15,728	-5.0%	15,741	-0.1%	1,999	1,886	1,964	1,997
UH Kerry	M-1M	7,992	8,623	5,732	5,841	1.9%	5,402	8.1%	757	700	798	784
UH Waterford	M-1M	14,624	15,694	10,400	10,287	-1.1%	9,698	6.1%	1,382	1,214	1,310	1,295
UL Hospitals Group	M-1M	18,959	20,590	13,615	12,230	-10.2%	12,666	-3.4%	1,563	1,537	1,510	1,482
UH Limerick	M-1M	18,959	20,590	13,615	12,230	-10.2%	12,666	-3.4%	1,563	1,537	1,510	1,482

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	236,596	248,088	166,599	164,751	-1.1%	158,889	3.7%	21,927	18,517	22,176	19,270
Children's Health Ireland	M-1M	3,642	3,347	2,360	2,584	9.5%	2,456	5.2%	316	299	356	318
Dublin Midlands Hospital Group	M-1M	84,378	97,695	64,794	59,140	-8.7%	57,137	3.5%	8,048	6,773	8,203	7,191
MRH Portlaoise	M-1M	2	1		2							
MRH Tullamore	M-1M	5,379	5,584	3,712	3,745	0.9%	3,564	5.1%	518	432	530	475
Naas General Hospital	M-1M	824	663	482	547	13.5%	547	0.0%	83	64	72	58
St. James's Hospital	M-1M	13,410	14,245	9,518	8,852	-7.0%	9,041	-2.1%	1,125	992	1,214	1,218
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	48,995	43,722	-10.8%	41,392	5.6%	5,994	5,080	6,147	5,243
Tallaght University Hospital	M-1M	3,800	3,453	2,086	2,272	8.9%	2,593	-12.4%	328	205	240	197
Ireland East Hospital Group	M-1M	27,747	27,712	18,697	18,916	1.2%	18,357	3.0%	2,669	2,104	2,179	1,808
Mater Misericordiae University Hospital	M-1M	12,674	12,666	8,589	9,298	8.3%	8,440	10.2%	1,239	1,039	1,304	1,217
MRH Mullingar	M-1M		4		18				1	2	3	1
Our Lady's Hospital Navan	M-1M		13		2							2
Royal Victoria Eye and Ear Hospital	M-1M		2									
St. Columcille's Hospital	M-1M		4		3					1		
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	1,394	1,710	22.7%	1,344	27.2%	234	187	217	239
St. Vincent's University Hospital	M-1M	11,335	11,314	7,619	6,989	-8.3%	7,426	-5.9%	1,084	806	624	335
Wexford General Hospital	M-1M	1,671	1,625	1,078	896	-16.9%	1,147	-21.9%	111	69	31	14
RCSI Hospitals Group	M-1M	18,230	18,293	12,462	12,589	1.0%	12,125	3.8%	1,687	1,453	1,777	1,553
Beaumont Hospital	M-1M	9,584	9,858	6,723	6,234	-7.3%	6,417	-2.9%	810	684	892	820
Cavan General Hospital	M-1M	2,794	2,535	1,710	2,124	24.2%	1,799	18.1%	273	239	300	258
Connolly Hospital	M-1M	465	369	255	373	46.3%	270	38.1%	39	45	60	44
Louth County Hospital	M-1M		2		4				3			
Monaghan Hospital	M-1M	1	10		4		1	300.0%	1			
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	3,765	3,850	2.3%	3,638	5.8%	561	485	525	431
Saolta University Health Care Group	M-1M	43,449	43,028	28,920	31,634	9.4%	29,129	8.6%	4,013	3,637	4,367	3,904
Galway University Hospitals	M-1M	28,978	28,812	19,414	21,984	13.2%	19,603	12.1%	2,787	2,725	3,153	2,831
Letterkenny University Hospital	M-1M	5,055	4,976	3,360	3,465	3.1%	3,309	4.7%	463	398	448	406
Mayo University Hospital	M-1M	3,475	3,401	2,205	2,060	-6.6%	2,243	-8.2%	209	71	228	182
Portiuncula University Hospital	M-1M	2,493	2,418	1,635	1,618	-1.0%	1,657	-2.4%	191	178	202	182
Roscommon University Hospital	M-1M		1		20				3		7	3
Sligo University Hospital	M-1M	3,448	3,420	2,306	2,487	7.8%	2,317	7.3%	360	265	329	300

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	49,502	48,633	32,949	33,166	0.7%	33,276	-0.3%	4,318	3,487	4,380	3,692
Cork University Hospital	M-1M	31,787	31,702	21,463	21,307	-0.7%	21,459	-0.7%	2,761	2,171	2,806	2,554
Mallow General Hospital	M-1M		5	2	5	150.0%			1	1		1
Mercy University Hospital	M-1M	4,526	4,395	3,086	3,161	2.4%	3,073	2.9%	432	340	426	393
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	1,866	1,757	-5.8%	1,939	-9.4%	211	201	267	185
Tipperary University Hospital	M-1M	1,125	1,111	756	730	-3.4%	755	-3.3%	102	72	64	35
UH Kerry	M-1M	3,719	3,426	2,363	3,020	27.8%	2,409	25.4%	376	335	413	360
UH Waterford	M-1M	5,368	5,206	3,413	3,186	-6.7%	3,641	-12.5%	435	367	404	164
UL Hospitals Group	M-1M	9,648	9,380	6,417	6,722	4.8%	6,409	4.9%	876	764	914	804
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16	13	28	115.4%	21	33.3%	3	1	6	
Nenagh Hospital	M-1M	118	114	74	74	0.0%	77	-3.9%	9	8	13	3
St. John's Hospital Limerick	M-1M		4	3	2	-33.3%						
UH Limerick	M-1M	9,498	9,245	6,327	6,618	4.6%	6,311	4.9%	864	755	895	801

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2024											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	87.5%	89.2%	1.9%	12.5%	10.8%	-13.6%	84.4%	84.6%	0.2%	15.6%	15.4%	-1.3%	87.8%	89.2%	1.6%	12.2%	10.8%	-11.5%
Children's Health Ireland	M-1M	89.0%	93.9%	5.5%	11.0%	6.1%	-44.5%	78.6%	80.4%	2.3%	21.4%	19.6%	-8.4%	91.2%	93.3%	2.3%	8.8%	6.7%	-23.9%
Dublin Midlands Hospital Group	M-1M	87.2%	88.9%	1.9%	12.8%	11.1%	-13.3%	85.4%	86.4%	1.2%	14.6%	13.6%	-6.8%	86.3%	87.7%	1.6%	13.7%	12.3%	-10.2%
Coombe Women and Infants University Hospital	M-1M	84.9%	83.4%	-1.8%	15.1%	16.6%	9.9%	80.0%	63.7%	-20.4%	20.0%	36.3%	81.5%	80.9%	-0.6%	19.1%	20.5%	1.4%	7.3%
MRH Portlaoise	M-1M	91.4%	92.9%	1.6%	8.6%	7.1%	-17.4%	95.8%	97.5%	1.8%	4.2%	2.5%	-40.5%	86.9%	93.1%	7.1%	13.1%	6.9%	-47.3%
MRH Tullamore	M-1M	85.3%	88.9%	4.2%	14.7%	11.1%	-24.5%	86.0%	84.5%	-1.7%	14.0%	15.5%	10.7%	90.9%	93.1%	2.4%	9.1%	6.9%	-24.2%
Naas General Hospital	M-1M	96.3%	97.2%	0.9%	3.7%	2.8%	-24.3%	95.1%	95.8%	0.7%	4.9%	4.2%	-14.3%	88.4%	89.9%	1.7%	11.6%	10.1%	-12.9%
St. James's Hospital	M-1M	87.4%	90.4%	3.4%	12.6%	9.6%	-23.8%	79.7%	80.5%	1.0%	20.3%	19.5%	-3.9%	83.9%	86.0%	2.5%	16.1%	14.0%	-13.0%
St. Luke's Radiation Oncology Network	M-1M	86.9%	81.9%	-5.8%	13.1%	18.1%	38.2%	4.3%	12.5%	190.7%	95.7%	87.5%	-8.6%	86.6%	87.1%	0.6%	13.4%	12.9%	-3.7%
Tallaght University Hospital	M-1M	82.3%	83.4%	1.3%	17.7%	16.6%	-6.2%	86.2%	86.1%	-0.1%	13.8%	13.9%	0.7%	86.8%	87.8%	1.2%	13.2%	12.2%	-7.6%
Ireland East Hospital Group	M-1M	87.9%	89.5%	1.8%	12.1%	10.5%	-13.2%	82.0%	83.6%	2.0%	18.0%	16.4%	-8.9%	92.4%	93.9%	1.6%	7.6%	6.1%	-19.7%
Mater Misericordiae University Hospital	M-1M	92.4%	95.1%	2.9%	7.6%	4.9%	-35.5%	78.4%	79.3%	1.1%	21.6%	20.7%	-4.2%	96.2%	97.5%	1.4%	3.8%	2.5%	-34.2%
MRH Mullingar	M-1M	91.4%	92.3%	1.0%	8.6%	7.7%	-10.5%	91.0%	91.1%	0.1%	9.0%	8.9%	-1.1%	76.8%	82.1%	6.9%	23.2%	17.9%	-22.8%
National Maternity Hospital	M-1M	65.2%	65.0%	-0.3%	34.8%	35.0%	0.6%	84.2%	79.5%	-5.6%	15.8%	20.5%	29.7%	68.4%	72.3%	5.7%	31.6%	27.7%	-12.3%
National Orthopaedic Hospital Cappagh	M-1M	79.3%	80.2%	1.1%	20.7%	19.8%	-4.3%	0.3%	0.0%	-100.0%	99.7%	100.0%	0.3%	77.1%	80.8%	4.8%	22.9%	19.2%	-16.2%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.9%	0.0%	100.0%	94.1%	-5.9%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	94.1%	95.8%	1.8%	5.9%	4.2%	-28.8%	81.6%	82.7%	1.3%	18.4%	17.3%	-6.0%	86.2%	90.1%	4.5%	13.8%	9.9%	-28.3%
Royal Victoria Eye and Ear Hospital	M-1M	61.7%	56.6%	-8.3%	38.3%	43.4%	13.3%	31.4%	29.5%	-6.1%	68.6%	70.5%	2.8%	81.2%	84.3%	3.8%	18.8%	15.7%	-16.5%
St. Columcille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%	0.0%	98.2%	96.4%	-1.8%	1.8%	3.6%	100.0%	99.0%	-1.0%	1.0%	0.3%	-70.0%	
St. Luke's General Hospital Kilkenny	M-1M	86.9%	88.2%	1.5%	13.1%	11.8%	-9.9%	96.3%	96.2%	-0.1%	3.7%	3.8%	2.7%	96.1%	96.8%	0.7%	3.9%	3.2%	-17.9%
St. Michael's Hospital	M-1M	80.0%	85.4%	6.7%	20.0%	14.6%	-27.0%	77.2%	74.8%	-3.1%	22.8%	25.2%	10.5%	84.5%	88.8%	5.1%	15.5%	11.2%	-27.7%
St. Vincent's University Hospital	M-1M	89.2%	91.9%	3.0%	10.8%	8.1%	-25.0%	77.8%	82.4%	5.9%	22.2%	17.6%	-20.7%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%
Wexford General Hospital	M-1M	92.4%	93.2%	0.9%	7.6%	6.8%	-10.5%	88.8%	89.0%	0.2%	11.2%	11.0%	-1.8%	81.3%	86.3%	6.2%	18.7%	13.7%	-26.7%
RCSI Hospitals Group	M-1M	89.8%	90.5%	0.8%	10.2%	9.5%	-6.9%	88.0%	87.8%	-0.2%	12.0%	12.2%	1.7%	93.3%	94.8%	1.6%	6.7%	5.2%	-22.4%
Beaumont Hospital	M-1M	87.0%	87.8%	0.9%	13.0%	12.2%	-6.2%	81.5%	80.2%	-1.6%	18.5%	19.8%	7.0%	95.8%	96.9%	1.1%	4.2%	3.1%	-26.2%
Cavan General Hospital	M-1M	90.1%	91.1%	1.1%	9.9%	8.9%	-10.1%	92.5%	94.0%	1.6%	7.5%	6.0%	-20.0%	95.8%	96.2%	0.4%	4.2%	3.8%	-9.5%
Connolly Hospital	M-1M	96.0%	96.4%	0.4%	4.0%	3.6%	-10.0%	86.9%	87.5%	0.7%	13.1%	12.5%	-4.6%	92.5%	95.0%	2.7%	7.5%	5.0%	-33.3%
Louth County Hospital	M-1M	14.3%	100.0%	599.3%	85.7%	0.0%	-100.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	88.3%	90.7%	2.7%	11.7%	9.3%	-20.5%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%	0.0%		100.0%		86.1%	90.9%	5.6%	13.9%	9.1%	-34.5%
Our Lady of Lourdes Hospital	M-1M	92.2%	93.1%	1.0%	7.8%	6.9%	-11.5%	93.3%	93.4%	0.1%	6.7%	6.6%	-1.5%	93.7%	94.9%	1.3%	6.3%	5.1%	-19.0%
Rotunda Hospital	M-1M	81.9%	82.6%	0.9%	18.1%	17.4%	-3.9%	81.2%	78.0%	-3.9%	18.8%	22.0%	17.0%	78.4%	81.9%	4.5%	21.6%	18.1%	-16.2%
Saolta University Health Care Group	M-1M	90.6%	92.1%	1.7%	9.4%	7.9%	-16.0%	85.1%	84.2%	-1.1%	14.9%	15.8%	6.0%	90.2%	91.4%	1.3%	9.8%	8.6%	-12.2%
Galway University Hospitals	M-1M	87.5%	88.0%	0.6%	12.5%	12.0%	-4.0%	78.3%	77.7%	-0.8%	21.7%	22.3%	2.8%	91.7%	92.3%	0.7%	8.3%	7.7%	-7.2%
Letterkenny University Hospital	M-1M	93.4%	93.8%	0.4%	6.6%	6.2%	-6.1%	90.7%	89.2%	-1.7%	9.3%	10.8%	16.1%	90.0%	89.7%	-0.3%	10.0%	10.3%	3.0%
Mayo University Hospital	M-1M	93.7%	95.2%	1.6%	6.3%	4.8%	-23.8%	90.6%	88.1%	-2.8%	9.4%	11.9%	26.6%	90.9%	90.9%	0.0%	9.1%	9.1%	0.0%
Portiuncula University Hospital	M-1M	88.2%	94.3%	6.9%	11.8%	5.7%	-51.7%	95.5%	95.6%	0.1%	4.5%	4.4%	-2.2%	83.7%	85.3%	1.9%	16.3%	14.7%	-9.8%
Roscommon University Hospital	M-1M	93.8%	94.0%	0.2%	6.2%	6.0%	-3.2%	49.1%	51.6%	5.1%	50.9%	48.4%	-4.9%	85.7%	89.0%	3.9%	14.3%	11.0%	-23.1%
Sligo University Hospital	M-1M	91.5%	93.5%	2.2%	8.5%	6.5%	-23.5%	84.5%	84.7%	0.2%	15.5%	15.3%	-1.3%	88.7%	92.9%	4.7%	11.3%	7.1%	-37.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period September 2024											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative August YTD						Inpatient Discharges Cumulative August YTD						Day Case Cumulative August YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	83.6%	85.2%	1.9%	16.4%	14.8%	-9.8%	82.2%	82.4%	0.2%	17.8%	17.6%	-1.1%	81.7%	82.8%	1.3%	18.3%	17.2%	-6.0%
Bantry General Hospital	M-1M	86.8%	84.6%	-2.5%	13.2%	15.4%	16.7%	98.0%	98.2%	0.2%	2.0%	1.8%	-10.0%	78.5%	75.6%	-3.7%	21.5%	24.4%	13.5%
Cork University Hospital	M-1M	85.8%	87.3%	1.7%	14.2%	12.7%	-10.6%	81.3%	82.8%	1.8%	18.7%	17.2%	-8.0%	89.0%	90.3%	1.5%	11.0%	9.7%	-11.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	70.3%	77.3%	10.0%	29.7%	22.7%	-23.6%	1.1%	0.0%	0.0%	98.9%	100.0%	1.1%	79.6%	79.4%	-0.3%	20.4%	20.6%	1.0%
Mallow General Hospital	M-1M	73.3%	77.4%	5.6%	26.7%	22.6%	-15.4%	94.1%	91.9%	-2.3%	5.9%	8.1%	37.3%	64.4%	66.2%	2.8%	35.6%	33.8%	-5.1%
Mercy University Hospital	M-1M	67.5%	69.2%	2.5%	32.5%	30.8%	-5.2%	72.2%	74.1%	2.6%	27.8%	25.9%	-6.8%	60.2%	59.7%	-0.8%	39.8%	40.3%	1.3%
South Infirmary Victoria University Hospital	M-1M	61.2%	61.8%	1.0%	38.8%	38.2%	-1.5%	19.3%	23.5%	21.8%	80.7%	76.5%	-5.2%	67.1%	67.5%	0.6%	32.9%	32.5%	-1.2%
Tipperary University Hospital	M-1M	87.7%	87.9%	0.2%	12.3%	12.1%	-1.6%	92.2%	90.7%	-1.6%	7.8%	9.3%	19.2%	78.0%	78.2%	0.3%	22.0%	21.8%	-0.9%
UH Kerry	M-1M	92.1%	96.1%	4.3%	7.9%	3.9%	-50.6%	93.3%	94.6%	1.4%	6.7%	5.4%	-19.4%	95.9%	97.0%	1.1%	4.1%	3.0%	-26.8%
UH Waterford	M-1M	84.4%	85.8%	1.7%	15.6%	14.2%	-9.0%	87.5%	85.1%	-2.7%	12.5%	14.9%	19.2%	89.4%	90.5%	1.2%	10.6%	9.5%	-10.4%
UL Hospitals Group	M-1M	84.5%	86.9%	2.8%	15.5%	13.1%	-15.5%	87.8%	86.6%	-1.4%	12.2%	13.4%	9.8%	75.0%	76.1%	1.5%	25.0%	23.9%	-4.4%
Croom Orthopaedic Hospital	M-1M	67.3%	63.5%	-5.6%	32.7%	36.5%	11.6%	32.2%	38.1%	18.3%	67.8%	61.9%	-8.7%	72.9%	74.9%	2.7%	27.1%	25.1%	-7.4%
Ennis Hospital	M-1M	97.3%	97.8%	0.5%	2.7%	2.2%	-18.5%	99.7%	86.8%	-12.9%	0.3%	13.2%	4300.0%	72.0%	74.2%	3.1%	28.0%	25.8%	-7.9%
Nenagh Hospital	M-1M	92.4%	95.9%	3.8%	7.6%	4.1%	-46.1%	98.4%	95.0%	-3.5%	1.6%	5.0%	212.5%	80.1%	80.3%	0.2%	19.9%	19.7%	-1.0%
St. John's Hospital Limerick	M-1M	87.9%	94.1%	7.1%	12.1%	5.9%	-51.2%	71.0%	75.4%	6.2%	29.0%	24.6%	-15.2%	62.2%	62.0%	-0.3%	37.8%	38.0%	0.5%
UH Limerick	M-1M	81.9%	85.0%	3.8%	18.1%	15.0%	-17.1%	89.0%	90.2%	1.3%	11.0%	9.8%	-10.9%	76.1%	77.2%	1.4%	23.9%	22.8%	-4.6%
UMH Limerick	M-1M	78.3%	78.7%	0.5%	21.7%	21.3%	-1.8%	99.5%	98.9%	-0.6%	0.5%	1.1%	120.0%		100.0%		100.0%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	1,691,206	1,679,354	1,257,144	1,370,362	9.00%	1,256,004	9.10%	148,796	151,490	148,804	153,602
Children's Health Ireland	M	138,924	144,941	108,430	107,142	-1.2%	100,921	6.2%	11,474	10,033	9,476	11,705
Dublin Midlands Hospital Group	M	229,007	222,769	166,773	192,778	15.6%	170,543	13.0%	20,760	22,010	21,173	21,738
MRH Portlaoise	M	45,365	44,533	33,339	37,012	11.0%	33,439	10.7%	4,000	4,058	3,858	4,051
MRH Tullamore	M	41,581	40,043	29,978	33,804	12.8%	31,135	8.6%	3,584	3,842	3,658	3,852
Naas General Hospital	M	31,227	32,010	23,964	31,953	33.3%	23,328	37.0%	3,582	3,727	3,645	3,814
St. James's Hospital	M	55,268	53,178	39,811	44,749	12.4%	41,450	8.0%	4,762	5,241	5,127	4,999
Tallaght University Hospital	M	55,566	53,005	39,681	45,260	14.1%	41,191	9.9%	4,832	5,142	4,885	5,022
Ireland East Hospital Group	M	361,584	374,383	280,276	303,978	8.5%	266,518	14.1%	33,145	34,152	33,632	33,881
Mater Misericordiae University Hospital	M	96,219	102,125	76,454	77,469	1.3%	72,770	6.5%	8,528	8,809	8,703	8,675
MRH Mullingar	M	48,757	47,107	35,266	39,980	13.4%	36,228	10.4%	4,321	4,270	4,265	4,492
Our Lady's Hospital Navan	M	24,879	25,847	19,350	20,667	6.8%	18,498	11.7%	2,190	2,362	2,296	2,280
St. Columcille's Hospital	M	13,729	13,865	10,380	11,847	14.1%	10,420	13.7%	1,311	1,357	1,402	1,517
St. Luke's General Hospital Kilkenny	M	55,291	52,092	38,998	43,732	12.1%	41,065	6.5%	4,804	4,682	4,722	4,791
St. Michael's Hospital	M	18,844	19,910	14,905	14,879	-0.2%	13,999	6.3%	1,579	1,677	1,661	1,609
St. Vincent's University Hospital	M	63,155	61,668	46,167	49,657	7.6%	46,901	5.9%	5,373	5,655	5,603	5,579
Wexford General Hospital	M	40,710	51,769	38,756	45,747	18.0%	26,637	71.7%	5,039	5,340	4,980	4,938
RCSI Hospitals Group	M	257,654	254,920	190,842	204,432	7.1%	191,624	6.7%	21,957	22,479	21,964	22,649
Beaumont Hospital	M	63,139	64,512	48,296	49,853	3.2%	47,191	5.6%	5,332	5,588	5,572	5,390
Cavan General Hospital	M	45,837	44,843	33,571	36,032	7.3%	33,952	6.1%	3,619	3,800	3,592	3,774
Connolly Hospital	M	50,934	49,939	37,386	40,717	8.9%	37,826	7.6%	4,409	4,562	4,529	4,471
Louth County Hospital	M	16,095	16,283	12,190	13,690	12.3%	12,260	11.7%	1,626	1,511	1,573	1,696
Monaghan Hospital	M	10,607	10,109	7,568	10,431	37.8%	7,863	32.7%	1,160	1,264	1,223	1,288
Our Lady of Lourdes Hospital	M	71,042	69,234	51,831	53,709	3.6%	52,532	2.2%	5,811	5,754	5,475	6,030
Saolta University Health Care Group	M	268,678	263,621	197,355	214,053	8.5%	199,806	7.1%	23,012	24,325	24,015	23,775
Galway University Hospitals	M	75,596	76,764	57,468	60,268	4.9%	56,319	7.0%	6,462	6,676	6,705	6,866
Letterkenny University Hospital	M	57,921	54,001	40,427	45,668	13.0%	43,057	6.1%	4,698	5,467	5,460	4,914
Mayo University Hospital	M	41,693	39,587	29,636	34,053	14.9%	30,721	10.8%	3,762	3,839	3,754	3,742
Portiuncula University Hospital	M	31,687	30,899	23,132	25,207	9.0%	23,477	7.4%	2,735	2,659	2,671	2,725
Roscommon University Hospital	M	15,337	15,750	11,791	12,496	6.0%	11,845	5.5%	1,416	1,458	1,414	1,478
Sligo University Hospital	M	46,444	46,620	34,901	36,361	4.2%	34,387	5.7%	3,939	4,226	4,011	4,050

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M	309,633	292,685	219,114	246,454	12.5%	232,224	6.1%	27,424	27,175	27,235	27,700
Bantry General Hospital	M	6,751	6,883	5,153	5,804	12.6%	5,191	11.8%	649	629	762	717
Cork University Hospital	M	77,977	72,953	54,615	65,072	19.1%	57,064	14.0%	7,381	7,076	7,017	7,309
Mallow General Hospital	M	9,882	10,117	7,574	8,314	9.8%	7,606	9.3%	958	891	1,023	1,051
Mercy University Hospital	M	50,880	51,181	38,316	39,540	3.2%	38,206	3.5%	4,446	4,291	4,212	4,350
Tipperary University Hospital	M	46,491	45,077	33,746	36,578	8.4%	34,793	5.1%	3,892	4,010	3,798	4,049
UH Kerry	M	44,832	42,376	31,724	35,940	13.3%	33,657	6.8%	4,048	4,076	4,127	3,996
UH Waterford	M	72,820	64,098	47,986	55,206	15.0%	55,707	-0.9%	6,050	6,202	6,296	6,228
UL Hospitals Group	M	125,726	126,035	94,354	101,525	7.6%	94,368	7.6%	11,024	11,316	11,309	12,154
Ennis Hospital	M	15,230	15,329	11,476	13,340	16.2%	11,612	14.9%	1,516	1,534	1,559	1,684
Nenagh Hospital	M	12,915	13,367	10,007	10,750	7.4%	9,986	7.7%	1,167	1,276	1,353	1,408
St. John's Hospital Limerick	M	17,581	18,037	13,503	13,747	1.8%	13,536	1.6%	1,434	1,489	1,450	1,736
UH Limerick	M	80,000	79,302	59,368	63,688	7.3%	59,234	7.5%	6,907	7,017	6,947	7,326

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)					Reporting Period September 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	1,359,067	1,350,913	1,011,260	1,088,730	7.70%	1,007,285	8.10%	117,948	120,116	117,381	121,100
Children's Health Ireland	M	109,017	114,956	85,981	83,506	-2.9%	79,417	5.1%	8,854	7,821	7,460	9,146
Dublin Midlands Hospital Group	M	208,826	204,718	153,257	168,644	10.0%	155,750	8.3%	17,988	19,115	18,435	18,837
MRH Portlaoise	M	38,206	38,690	28,964	30,735	6.1%	28,217	8.9%	3,321	3,328	3,150	3,358
MRH Tullamore	M	39,267	37,869	28,348	31,601	11.5%	29,459	7.3%	3,376	3,521	3,405	3,556
Naas General Hospital	M	28,930	29,918	22,397	23,305	4.1%	21,561	8.1%	2,481	2,685	2,605	2,698
St. James's Hospital	M	54,100	51,933	38,881	43,840	12.8%	40,623	7.9%	4,650	5,121	5,032	4,894
Tallaght University Hospital	M	48,323	46,308	34,667	39,163	13.0%	35,890	9.1%	4,160	4,460	4,243	4,331
Ireland East Hospital Group	M	303,942	315,269	236,017	253,127	7.2%	223,768	13.1%	27,625	28,480	28,050	28,169
Mater Misericordiae University Hospital	M	89,877	96,102	71,943	72,276	0.5%	67,960	6.4%	7,948	8,277	8,144	8,087
MRH Mullingar	M	37,331	36,381	27,234	29,597	8.7%	27,658	7.0%	3,221	3,089	3,057	3,268
Our Lady's Hospital Navan	M	20,848	21,702	16,247	17,451	7.4%	15,480	12.7%	1,863	1,984	1,954	1,996
St. Luke's General Hospital Kilkenny	M	43,599	40,999	30,697	34,405	12.1%	32,419	6.1%	3,696	3,729	3,855	3,893
St. Michael's Hospital	M	17,438	17,635	13,202	13,562	2.7%	12,984	4.5%	1,438	1,501	1,499	1,453
St. Vincent's University Hospital	M	61,598	59,566	44,591	48,517	8.8%	45,722	6.1%	5,269	5,548	5,475	5,468
Wexford General Hospital	M	33,251	42,884	32,103	37,319	16.2%	21,545	73.2%	4,190	4,352	4,066	4,004
RCSI Hospitals Group	M	209,320	207,573	155,400	164,126	5.6%	155,366	5.6%	17,483	17,989	17,595	18,037
Beaumont Hospital	M	60,557	61,471	46,023	47,984	4.3%	45,221	6.1%	5,123	5,312	5,384	5,315
Cavan General Hospital	M	37,455	36,254	27,144	29,587	9.0%	27,890	6.1%	3,046	3,172	3,061	3,090
Connolly Hospital	M	46,658	47,354	35,450	37,960	7.1%	34,422	10.3%	4,084	4,258	4,179	4,189
Our Lady of Lourdes Hospital	M	64,650	62,494	46,783	48,595	3.9%	47,833	1.6%	5,230	5,247	4,971	5,443
Saolta University Health Care Group	M	223,011	218,607	163,657	177,469	8.4%	165,540	7.2%	19,280	19,918	19,490	19,754
Galway University Hospitals	M	68,652	70,111	52,486	54,463	3.8%	51,153	6.5%	5,855	6,022	6,028	6,174
Letterkenny University Hospital	M	47,447	45,086	33,755	38,248	13.3%	35,207	8.6%	4,187	4,431	4,218	4,222
Mayo University Hospital	M	37,919	36,524	27,346	31,079	13.7%	28,013	10.9%	3,439	3,473	3,424	3,428
Portiuncula University Hospital	M	28,409	27,113	20,294	22,331	10.0%	21,008	6.3%	2,382	2,371	2,346	2,436
Sligo University Hospital	M	40,584	39,773	29,776	31,348	5.3%	30,159	3.9%	3,417	3,621	3,474	3,494
South/South West Hospital Group	M	230,318	215,437	161,282	182,530	13.2%	172,167	6.0%	20,307	20,235	19,856	20,288
Cork University Hospital	M	72,778	68,645	51,390	60,133	17.0%	53,213	13.0%	6,787	6,550	6,438	6,715
Mercy University Hospital	M	29,959	29,577	22,141	23,071	4.2%	22,231	3.8%	2,583	2,511	2,335	2,391
Tipperary University Hospital	M	28,956	27,998	20,958	23,225	10.8%	21,714	7.0%	2,527	2,598	2,446	2,623
UH Kerry	M	36,503	34,813	26,065	29,083	11.6%	27,452	5.9%	3,277	3,306	3,283	3,227
UH Waterford	M	62,122	54,404	40,728	47,018	15.4%	47,557	-1.1%	5,133	5,270	5,354	5,332
UL Hospitals Group	M	74,633	74,353	55,666	59,328	6.6%	55,277	7.3%	6,411	6,558	6,495	6,869
UH Limerick	M	74,633	74,353	55,666	59,328	6.6%	55,277	7.3%	6,411	6,558	6,495	6,869

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)					Reporting Period September 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	117,385	112,963	84,569	96,994	14.70%	86,497	12.10%	10,654	10,780	10,559	10,438
Children's Health Ireland	M	7,084	7,773	5,817	5,566	-4.3%	4,872	14.2%	641	559	446	553
Dublin Midlands Hospital Group	M	17,342	15,396	11,522	15,260	32.4%	12,795	19.3%	1,638	1,798	1,622	1,731
MRH Portlaoise	M	4,410	3,190	2,386	4,003	67.8%	3,228	24.0%	427	483	433	424
MRH Tullamore	M	2,314	2,178	1,630	2,203	35.2%	1,676	31.4%	208	321	253	296
Naas General Hospital	M	2,297	2,094	1,567	2,348	49.8%	1,767	32.9%	242	224	216	233
St. James's Hospital	M	1,168	1,245	930	909	-2.3%	827	9.9%	112	120	95	105
Tallaght University Hospital	M	7,153	6,689	5,009	5,797	15.7%	5,297	9.4%	649	650	625	673
Ireland East Hospital Group	M	27,036	27,902	20,897	24,065	15.2%	19,521	23.3%	2,578	2,618	2,604	2,545
Mater Misericordiae University Hospital	M	6,342	6,014	4,511	5,193	15.1%	4,810	8.0%	580	532	559	588
MRH Mullingar	M	5,369	4,638	3,472	4,478	29.0%	3,944	13.5%	495	468	505	488
Our Lady's Hospital Navan	M	4,031	4,142	3,103	3,216	3.6%	3,018	6.6%	327	378	342	284
St. Luke's General Hospital Kilkenny	M	4,308	3,416	2,556	3,338	30.6%	3,111	7.3%	386	351	336	356
St. Michael's Hospital	M	1,406	2,273	1,703	1,317	-22.7%	1,015	29.8%	141	176	162	156
St. Vincent's University Hospital	M	1,557	2,106	1,576	1,140	-27.7%	1,179	-3.3%	104	107	128	111
Wexford General Hospital	M	4,023	5,313	3,976	5,383	35.4%	2,444	120.3%	545	606	572	562
RCSI Hospitals Group	M	13,273	12,727	9,522	9,994	5.0%	10,088	-0.9%	1,129	1,119	1,079	997
Beaumont Hospital	M	2,384	2,836	2,121	1,786	-15.8%	1,814	-1.5%	200	262	180	70
Cavan General Hospital	M	221	556	417	337	-19.2%	171	97.1%	23	46	45	58
Connolly Hospital	M	4,276	2,591	1,936	2,757	42.4%	3,404	-19.0%	325	304	350	282
Our Lady of Lourdes Hospital	M	6,392	6,744	5,048	5,114	1.3%	4,699	8.8%	581	507	504	587
Saolta University Health Care Group	M	18,490	18,214	13,638	14,330	5.1%	13,716	4.5%	1,509	1,627	1,678	1,612
Galway University Hospitals	M	6,944	6,653	4,982	5,805	16.5%	5,166	12.4%	607	654	677	692
Letterkenny University Hospital	M	4,376	2,872	2,148	2,231	3.9%	3,280	-32.0%	195	228	277	228
Mayo University Hospital	M	1,941	1,825	1,370	1,806	31.8%	1,393	29.6%	202	232	207	198
Portiuncula University Hospital	M	1,951	2,460	1,841	1,556	-15.5%	1,481	5.1%	188	158	187	151
Sligo University Hospital	M	3,278	4,404	3,297	2,932	-11.1%	2,396	22.4%	317	355	330	343
South/South West Hospital Group	M	28,793	26,008	19,471	23,419	20.3%	21,548	8.7%	2,663	2,600	2,678	2,543
Cork University Hospital	M	5,199	4,306	3,225	4,939	53.1%	3,851	28.3%	594	526	579	594
Mercy University Hospital	M	2,517	2,944	2,201	1,895	-13.9%	1,873	1.2%	213	194	210	190
Tipperary University Hospital	M	5,828	5,296	3,967	4,629	16.7%	4,320	7.2%	509	546	486	502
UH Kerry	M	5,631	4,900	3,669	4,651	26.8%	4,181	11.2%	516	498	568	457
UH Waterford	M	9,618	8,562	6,409	7,305	14.0%	7,323	-0.2%	831	836	835	800
UL Hospitals Group	M	5,367	4,943	3,702	4,360	17.8%	3,957	10.2%	496	459	452	457
UH Limerick	M	5,367	4,943	3,702	4,360	17.8%	3,957	10.2%	496	459	452	457

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)					Reporting Period September 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	165,089	166,405	124,578	144,884	16.30%	125,456	15.50%	16,294	16,141	16,455	17,904
Children's Health Ireland	M	22,747	22,155	16,587	18,020	8.6%	16,589	8.6%	1,977	1,651	1,566	2,003
Dublin Midlands Hospital Group	M				6,300				859	818	824	883
Naas General Hospital	M				6,300				859	818	824	883
Ireland East Hospital Group	M	19,667	19,836	14,850	17,498	17.8%	14,960	17.0%	1,891	2,040	2,046	2,197
MRH Mullingar	M	6,057	6,091	4,560	5,905	29.5%	4,626	27.6%	605	713	703	736
St. Columcille's Hospital	M	13,610	13,745	10,290	11,593	12.7%	10,334	12.2%	1,286	1,327	1,343	1,461
RCSI Hospitals Group	M	26,702	26,392	19,758	24,121	22.1%	20,123	19.9%	2,786	2,775	2,796	2,984
Louth County Hospital	M	16,095	16,283	12,190	13,690	12.3%	12,260	11.7%	1,626	1,511	1,573	1,696
Monaghan Hospital	M	10,607	10,109	7,568	10,431	37.8%	7,863	32.7%	1,160	1,264	1,223	1,288
Saolta University Health Care Group	M	15,337	15,750	11,791	12,496	6.0%	11,845	5.5%	1,416	1,458	1,414	1,478
Roscommon University Hospital	M	15,337	15,750	11,791	12,496	6.0%	11,845	5.5%	1,416	1,458	1,414	1,478
South/South West Hospital Group	M	34,910	35,539	26,606	28,612	7.5%	26,805	6.7%	3,248	3,100	3,447	3,531
Bantry General Hospital	M	6,751	6,883	5,153	5,804	12.6%	5,191	11.8%	649	629	762	717
Mallow General Hospital	M	9,882	10,117	7,574	8,314	9.8%	7,606	9.3%	958	891	1,023	1,051
Mercy University Hospital	M	18,277	18,539	13,879	14,494	4.4%	14,008	3.5%	1,641	1,580	1,662	1,763
UL Hospitals Group	M	45,726	46,733	34,986	37,837	8.1%	35,134	7.7%	4,117	4,299	4,362	4,828
Ennis Hospital	M	15,230	15,329	11,476	13,340	16.2%	11,612	14.9%	1,516	1,534	1,559	1,684
Nenagh Hospital	M	12,915	13,367	10,007	10,750	7.4%	9,986	7.7%	1,167	1,276	1,353	1,408
St. John's Hospital Limerick	M	17,581	18,037	13,503	13,747	1.8%	13,536	1.6%	1,434	1,489	1,450	1,736

1. Data source BIU Acute - PET data.

2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)					Reporting Period September 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	49,665	49,073	36,737	39,754	8.20%	36,766	8.10%	3,900	4,453	4,409	4,160
Children's Health Ireland	M	76	60	45	50	11.1%	43	16.3%	2	2	4	3
Dublin Midlands Hospital Group	M	2,839	2,664	1,994	2,574	29.1%	1,998	28.8%	275	279	292	287
MRH Portlaoise	M	2,749	2,657	1,989	2,274	14.3%	1,994	14.0%	252	247	275	269
Tallaght University Hospital	M	90	7	5	300	5900.0%	4	7400.0%	23	32	17	18
Ireland East Hospital Group	M	10,939	11,370	8,512	9,288	9.1%	8,269	12.3%	1,051	1,014	932	970
St. Columcille's Hospital	M	119	120	90	254	182.2%	86	195.3%	25	30	59	56
St. Luke's General Hospital Kilkenny	M	7,384	7,674	5,745	5,989	4.2%	5,535	8.2%	722	602	531	542
Wexford General Hospital	M	3,436	3,576	2,677	3,045	13.7%	2,648	15.0%	304	382	342	372
RCSI Hospitals Group	M	8,359	8,231	6,162	6,191	0.5%	6,047	2.4%	559	596	494	631
Beaumont Hospital	M	198	203	152	83	-45.4%	156	-46.8%	9	14	8	5
Cavan General Hospital	M	8,161	8,028	6,010	6,108	1.6%	5,891	3.7%	550	582	486	626
Saolta University Health Care Group	M	11,840	11,046	8,269	9,758	18.0%	8,705	12.1%	807	1,322	1,433	931
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	4,524	5,189	14.7%	4,570	13.5%	316	808	965	464
Mayo University Hospital	M	1,833	1,229	920	1,168	27.0%	1,315	-11.2%	121	134	123	116
Portiuncula University Hospital	M	1,327	1,332	997	1,320	32.4%	988	33.6%	165	130	138	138
Sligo University Hospital	M	2,582	2,442	1,828	2,081	13.8%	1,832	13.6%	205	250	207	213
South/South West Hospital Group	M	15,612	15,702	11,755	11,893	1.2%	11,704	1.6%	1,206	1,240	1,254	1,338
Mercy University Hospital	M	127	127	95	80	-15.8%	94	-14.9%	9	6	5	6
Tipperary University Hospital	M	11,707	11,783	8,821	8,724	-1.1%	8,759	-0.4%	856	866	866	924
UH Kerry	M	2,698	2,658	1,990	2,206	10.9%	2,024	9.0%	255	272	276	312
UH Waterford	M	1,080	1,134	849	883	4.0%	827	6.8%	86	96	107	96

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)				Reporting Period September 2024									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
National	M	54,484	54,589	40,870	39,473	-3.4%	40,449	-2.4%	4,177	4,614	4,514	4,419	
Dublin Midlands Hospital Group	M	8,376	8,381	6,276	5,869	-6.5%	6,306	-6.9%	632	704	682	661	
Coombe Women and Infants University Hospital	M	6,974	7,025	5,261	4,842	-8.0%	5,281	-8.3%	531	597	557	538	
MRH Portlaoise	M	1,402	1,356	1,015	1,027	1.2%	1,025	0.2%	101	107	125	123	
Ireland East Hospital Group	M	11,567	11,710	8,767	8,296	-5.4%	8,614	-3.7%	947	992	937	955	
MRH Mullingar	M	1,804	1,775	1,329	1,257	-5.4%	1,335	-5.8%	138	146	153	138	
National Maternity Hospital	M	6,856	6,954	5,206	4,942	-5.1%	5,070	-2.5%	553	595	576	566	
St. Luke's General Hospital Kilkenny	M	1,340	1,397	1,046	985	-5.8%	994	-0.9%	129	132	87	107	
Wexford General Hospital	M	1,567	1,584	1,186	1,112	-6.2%	1,215	-8.5%	127	119	121	144	
RCSI Hospitals Group	M	12,475	12,396	9,280	9,229	-0.5%	9,175	0.6%	959	1,118	1,068	1,061	
Cavan General Hospital	M	1,263	1,266	948	914	-3.6%	919	-0.5%	96	98	105	121	
Our Lady of Lourdes Hospital	M	2,770	2,820	2,111	2,007	-4.9%	2,044	-1.8%	203	255	209	249	
Rotunda Hospital	M	8,442	8,310	6,221	6,308	1.4%	6,212	1.5%	660	765	754	691	
Saolta University Health Care Group	M	8,146	8,141	6,095	5,855	-3.9%	6,032	-2.9%	597	616	705	620	
Galway University Hospitals	M	2,605	2,645	1,980	1,920	-3.0%	1,956	-1.8%	191	207	215	228	
Letterkenny University Hospital	M	1,577	1,572	1,177	1,125	-4.4%	1,174	-4.2%	108	104	150	144	
Mayo University Hospital	M	1,369	1,361	1,019	1,044	2.5%	996	4.8%	95	112	126	123	
Portiuncula University Hospital	M	1,384	1,405	1,052	840	-20.2%	1,029	-18.4%	106	99	101		
Sligo University Hospital	M	1,211	1,158	867	926	6.8%	877	5.6%	97	94	113	125	
South/South West Hospital Group	M	9,982	9,995	7,483	7,305	-2.4%	7,370	-0.9%	751	820	813	819	
Cork University Maternity Hospital	M	6,464	6,449	4,828	4,886	1.2%	4,721	3.5%	518	560	545	559	
Tipperary University Hospital	M	727	780	584	493	-15.6%	562	-12.3%	40	58	60	60	
UH Kerry	M	1,137	1,146	858	745	-13.2%	868	-14.2%	78	74	82	84	
UH Waterford	M	1,654	1,620	1,213	1,181	-2.6%	1,219	-3.1%	115	128	126	116	
UL Hospitals Group	M	3,938	3,966	2,969	2,919	-1.7%	2,952	-1.1%	291	364	309	303	
UMH Limerick	M	3,938	3,966	2,969	2,919	-1.7%	2,952	-1.1%	291	364	309	303	

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period September 2024									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep			
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio		
National	M	3,657,490	2.4	3,758,139	2.0	2,837,472	2.0	2,904,367	2.4	2.4%	21.5%	2,746,104	2.5	5.8%	-1.5%	343,253	2.4	309,779	2.4	337,193	2.3		
Children's Health Ireland	M	144,639	2.4	147,015	2.0	110,999	2.0	110,148	2.4	-0.8%	21.6%	108,550	2.4	1.5%	2.4%	12,225	2.4	11,178	2.5	13,413	2.3		
Dublin Midlands Hospital Group	M	673,269	2.5	705,824	2.0	532,912	2.0	527,787	2.5	-1.0%	26.7%	506,924	2.6	4.1%	-1.7%	62,126	2.6	56,068	2.4	61,213	2.4		
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	91,595	2.0	91,857	1.5	0.3%	-23.9%	88,731	1.6	3.5%	-3.1%	11,060	1.6	9,934	1.6	10,044	1.6		
MRH Portlaoise	M	34,447	3.1	37,646	2.0	28,424	2.0	27,156	2.5	-4.5%	27.5%	25,710	3.2	5.6%	-19.8%	3,575	2.4	2,932	2.2	3,207	2.3		
MRH Tullamore	M	73,126	2.3	75,824	2.0	57,249	2.0	57,151	2.4	-0.2%	18.3%	55,206	2.3	3.5%	4.3%	7,254	2.5	6,211	2.5	6,427	2.6		
Naas General Hospital	M	53,630	2.0	59,655	2.0	45,041	2.0	39,630	2.6	-12.0%	31.0%	40,416	2.0	-1.9%	29.3%	4,826	2.7	3,168	1.9	4,979	2.3		
St. James's Hospital	M	244,201	2.8	255,012	2.0	192,539	2.0	188,889	2.8	-1.9%	39.1%	184,641	2.8	2.3%	-0.5%	21,876	2.9	19,928	2.7	21,409	2.6		
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	25,884	2.0	24,991	5.2	-3.5%	157.7%	24,022	5.1	4.0%	0.5%	2,967	5.4	2,511	4.2	2,859	5.7		
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	92,180	2.0	98,113	2.5	6.4%	22.5%	88,198	2.8	11.2%	-11.4%	10,568	2.3	11,384	2.4	12,288	2.2		
Ireland East Hospital Group	M	820,446	2.6	831,919	2.0	628,114	2.0	659,426	2.5	5.0%	26.5%	618,580	2.7	6.6%	-5.2%	78,812	2.5	71,952	2.6	75,564	2.5		
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	183,130	2.0	218,966	2.7	19.6%	36.2%	200,554	2.8	9.2%	-1.6%	26,216	2.9	23,603	2.9	24,752	2.8		
MRH Mullingar	M	47,930	3.0	49,174	2.0	37,127	2.0	37,992	3.0	2.3%	15.1%	36,212	3.1	4.9%	-25.1%	4,552	1.9	4,336	2.1	4,756	2.0		
National Maternity Hospital	M	121,979	1.3	129,015	2.0	97,409	2.0	96,901	1.2	-0.5%	-37.8%	91,454	1.3	6.0%	-7.1%	11,416	1.3	10,611	1.3	10,764	1.1		
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	9,281	2.0	9,250	1.2	-0.3%	-39.2%	8,214	1.4	12.6%	-15.7%	1,138	1.3	989	1.2	1,105	1.0		
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	3,205	2.0	2,715	1.6	-15.3%	-18.5%	2,203	1.3	23.2%	25.7%	300	1.3	278	1.6	253	2.0		
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	21,047	2.0	21,256	2.8	1.0%	39.0%	19,433	3.2	9.4%	-13.9%	2,600	2.5	2,433	2.3	2,526	2.5		
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	34,431	2.0	37,815	2.4	9.8%	22.4%	32,818	2.8	15.2%	-11.1%	4,574	2.5	4,066	2.8	4,482	2.6		
St. Columcille's Hospital	M	15,537	3.1	16,863	2.0	12,732	2.0	11,570	3.4	-9.1%	68.5%	11,641	3.0	-0.6%	13.1%	1,474	3.4	961	3.9	1,276	3.2		
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	27,214	2.0	24,713	2.5	-9.2%	26.6%	24,823	2.5	-0.4%	0.8%	2,854	2.5	2,768	2.8	2,852	2.4		
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	20,565	2.0	19,727	2.2	-4.1%	11.9%	19,456	2.3	1.4%	-0.7%	2,223	2.2	2,014	2.4	2,228	2.4		
St. Vincent's University Hospital	M	189,433	3.7	200,719	2.0	151,547	2.0	151,424	3.5	-0.1%	77.5%	143,288	3.7	5.7%	-4.1%	18,178	3.5	16,923	3.5	17,473	3.5		
Wexford General Hospital	M	36,759	1.9	40,298	2.0	30,426	2.0	27,097	1.7	-10.9%	-15.8%	28,484	2.0	-4.9%	-14.0%	3,287	1.5	2,970	1.9	3,097	1.7		
RCSI Hospitals Group	M	571,560	2.5	602,515	2.0	454,912	2.0	442,704	2.5	-2.7%	25.7%	432,040	2.5	2.5%	-0.2%	51,697	2.5	47,089	2.5	50,077	2.4		
Beaumont Hospital	M	191,856	3.3	198,383	2.0	149,783	2.0	152,332	3.3	1.7%	66.2%	144,667	3.4	5.3%	-0.9%	17,690	3.4	16,339	3.4	17,762	3.2		
Cavan General Hospital	M	31,192	2.5	33,037	2.0	24,944	2.0	23,208	2.6	-7.0%	28.8%	23,217	2.6	-0.0%	-0.1%	3,096	2.5	2,453	2.5	2,393	2.3		
Connolly Hospital	M	77,885	3.2	83,724	2.0	63,214	2.0	58,955	3.4	-6.7%	71.0%	58,909	3.2	0.1%	7.5%	6,477	3.6	6,312	3.3	6,817	3.1		
Louth County Hospital	M	21,979	1.5	24,044	2.0	18,154	2.0	15,651	1.9	-13.8%	-6.4%	16,699	1.5	-6.3%	23.0%	1,757	1.7	1,457	1.7	1,681	1.9		
Monaghan Hospital	M	11,266	1.4	12,843	2.0	9,697	2.0	8,388	1.7	-13.5%	-16.7%	8,194	1.5	2.4%	8.8%	964	1.6	911	1.4	1,007	1.3		
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	79,425	2.0	79,820	2.2	0.5%	8.4%	76,975	2.3	3.7%	-6.9%	9,119	2.3	8,546	2.1	8,923	2.1		
Rotunda Hospital	M	135,456	1.4	145,288	2.0	109,695	2.0	104,350	1.4	-4.9%	-29.2%	103,379	1.5	0.9%	-2.5%	12,594	1.3	11,071	1.6	11,494	1.4		
Saolta University Health Care Group	M	580,516	2.3	587,160	2.0	443,318	2.0	471,990	2.3	6.5%	13.5%	434,056	2.3	8.7%	-2.8%	58,126	2.2	50,704	2.4	55,579	2.2		
Galway University Hospitals	M	309,056	2.2	313,411	2.0	236,631	2.0	251,545	2.1	6.3%	5.1%	231,351	2.2	8.7%	-5.9%	30,537	1.9	26,654	2.3	29,403	2.1		
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	50,065	2.0	54,028	1.9	7.9%	-4.5%	48,853	2.0	10.6%	-3.4%	7,132	2.1	7,057	1.7	7,374	1.6		
Mayo University Hospital	M	53,068	2.1	54,250	2.0	40,960	2.0	47,562	2.2	16.1%	9.9%	39,199	2.1	21.3%	3.5%	5,929	2.6	4,641	2.2	4,727	2.0		
Portlinculla University Hospital	M	35,966	2.8	37,892	2.0	28,609	2.0	27,044	3.2	-5.5%	59.6%	27,246	2.8	-0.7%	15.5%	3,282	3.3	2,831	3.5	3,313	2.6		
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	17,236	2.0	18,148	3.3	5.3%	66.0%	17,833	2.9	1.8%	14.3%	2,224	3.0	1,857	4.2	2,014	4.0		
Sligo University Hospital	M	93,246	2.7	92,470	2.0	69,817	2.0	73,663	2.8	5.5%	40.4%	69,574	2.9	5.9%	-1.5%	9,022	3.0	7,664	2.8	8,748	2.9		

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period September 2024									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
South/South West Hospital Group	M	623,960	2.2	648,788	2.0	489,848	2.0	504,168	2.2	2.9%	9.6%	464,177	2.3	8.6%	-2.6%	57,922	2.2	54,606	2.1	59,489	2.0	
Bantry General Hospital	M	6,248	2.3	7,567	2.0	5,713	2.0	5,152	2.1	-9.8%	4.8%	4,661	2.4	10.5%	-12.4%	555	2.9	574	3.0	608	1.3	
Cork University Hospital	M	192,231	2.6	194,718	2.0	147,016	2.0	147,631	2.4	0.4%	18.2%	143,200	2.6	3.1%	-9.8%	16,124	2.3	14,777	2.0	16,901	2.1	
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	40,223	2.0	44,730	0.8	11.2%	-61.4%	39,014	0.8	14.7%	-0.8%	5,113	0.8	4,978	0.8	5,107	0.7	
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	2,856	2.0	1,757	0.8	-38.5%	-61.3%	1,790	1.4	-1.8%	-45.4%	163	0.8	190	1.4	226	0.2	
Mallow General Hospital	M	12,545	2.3	14,691	2.0	11,092	2.0	10,446	2.3	-5.8%	14.0%	9,384	2.2	11.3%	5.0%	1,297	1.9	1,102	2.0	1,132	2.5	
Mercy University Hospital	M	34,756	3.4	37,942	2.0	28,647	2.0	27,906	3.6	-2.6%	80.4%	26,471	3.4	5.4%	4.9%	3,061	3.6	3,012	3.1	3,337	2.8	
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	57,519	2.0	63,996	2.0	11.3%	0.5%	54,308	2.0	17.8%	1.9%	8,047	2.3	8,139	2.2	8,827	2.0	
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	22,912	2.0	21,224	1.8	-7.4%	-9.8%	21,053	1.8	0.8%	2.3%	2,597	1.7	2,090	2.0	2,636	1.8	
UH Kerry	M	50,669	3.4	53,650	2.0	40,507	2.0	44,161	3.3	9.0%	64.7%	36,054	3.6	22.5%	-7.7%	5,247	3.4	4,720	3.2	5,078	3.0	
UH Waterford	M	171,577	2.0	176,635	2.0	133,363	2.0	137,165	2.1	2.9%	5.9%	128,242	2.0	7.0%	5.7%	15,718	2.1	15,024	2.1	15,637	2.0	
UL Hospitals Group	M	243,100	2.4	234,918	2.0	177,369	2.0	188,144	2.8	6.1%	41.3%	181,777	2.4	3.5%	15.9%	22,345	3.0	18,182	2.7	21,858	2.8	
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	9,400	2.0	6,852	4.9	-27.1%	145.6%	7,931	5.4	-13.6%	-9.5%	746	4.0	586	5.7	684	5.8	
Ennis Hospital	M	13,568	5.4	14,916	2.0	11,262	2.0	11,233	5.9	-0.3%	196.9%	9,954	5.3	12.8%	11.6%	1,471	5.0	932	5.8	1,340	4.9	
Nenagh Hospital	M	15,922	2.5	16,509	2.0	12,465	2.0	13,621	2.7	9.3%	33.2%	11,233	2.7	21.3%	-0.9%	1,718	2.8	959	2.5	1,816	2.7	
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	6,489	2.0	5,677	4.7	-12.5%	133.3%	5,764	3.1	-1.5%	50.8%	756	4.7	585	6.3	719	5.3	
UH Limerick	M	164,787	2.2	150,170	2.0	113,382	2.0	126,000	2.6	11.1%	28.4%	123,852	2.2	1.7%	18.0%	14,656	2.8	12,359	2.4	14,463	2.5	
UMH Limerick	M	30,738	2.6	32,279	2.0	24,371	2.0	24,761	2.6	1.6%	31.3%	23,043	2.7	7.5%	-1.1%	2,998	2.1	2,761	3.6	2,836	2.5	

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	7,297	4,459	2,829	1,772	1,070	750	2,393	20,570	5,748	71.8%	5,825	71.4%	5,922	70.8%	5,985	70.9%
Dublin Midlands Hospital Group	M	90%	1,293	906	540	372	161	156	434	3,862	1,141	69.7%	1,108	70.6%	1,123	70.0%	1,123	70.9%
Coombe Women and Infants University Hospital	M	90%	21	22	13	16	9	5	2	88	17	80.9%	23	73.3%	31	65.2%	32	63.6%
MRH Portlaoise	M	90%	5	1	1				4	11	11	38.9%	10	44.4%	4	63.6%	4	63.6%
MRH Tullamore	M	90%	249	153	76	37	5			520	69	87.5%	57	88.9%	47	90.5%	42	91.9%
Naas General Hospital	M	90%		2						2		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	90%	566	359	241	155	74	79	299	1,773	688	61.2%	654	63.7%	656	63.8%	607	65.8%
Tallaght University Hospital	M	90%	452	369	209	164	73	72	129	1,468	356	73.1%	364	73.0%	385	71.2%	438	70.2%
Ireland East Hospital Group	M	90%	2,351	1,205	691	387	249	157	559	5,599	1,323	75.7%	1,371	75.1%	1,344	75.6%	1,352	75.9%
Mater Misericordiae University Hospital	M	90%	715	414	235	136	95	87	336	2,018	638	67.7%	660	67.3%	640	67.5%	654	67.6%
MRH Mullingar	M	90%		2	5	5	5			17	8	72.4%	8	63.6%	8	60.0%	10	41.2%
National Orthopaedic Hospital Cappagh	M	90%	738	356	202	83	35	4	3	1,421	127	90.0%	108	91.2%	125	90.7%	125	91.2%
Our Lady's Hospital Navan	M	90%	128	34	8	6	2	1	2	181		100.0%	1	99.3%	7	95.3%	11	93.9%
Royal Victoria Eye and Ear Hospital	M	90%	113	89	100	75	50	29	47	503	182	63.7%	200	59.6%	191	60.7%	201	60.0%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	3	1		2	2	2	4	14	10	16.7%	11	21.4%	12	14.3%	10	28.6%
St. Michael's Hospital	M	90%	153	104	53	19	4	1	11	345	45	87.6%	50	86.9%	42	88.7%	35	89.9%
St. Vincent's University Hospital	M	90%	500	203	87	61	56	33	156	1,096	313	72.6%	333	71.7%	319	72.1%	306	72.1%
Wexford General Hospital	M	90%	1	2	1					4		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	1,271	842	666	383	251	158	282	3,853	918	74.0%	960	73.8%	1,014	72.7%	1,074	72.1%
Beaumont Hospital	M	90%	944	707	607	351	235	157	282	3,283	874	70.0%	907	70.6%	960	69.5%	1,025	68.8%
Cavan General Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	206	68	14	2				290		100.0%	1	99.7%	1	99.6%	2	99.3%
Louth County Hospital	M	90%	2	2						4		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	117	65	45	30	16	1		274	44	85.7%	52	80.9%	53	81.1%	47	82.8%
Saolta University Health Care Group	M	90%	961	690	488	385	278	176	906	3,884	1,668	58.7%	1,709	57.0%	1,728	56.5%	1,745	55.1%
Galway University Hospitals	M	90%	544	456	365	307	213	130	808	2,823	1,364	52.9%	1,395	51.1%	1,425	50.7%	1,458	48.4%
Letterkenny University Hospital	M	90%	117	60	35	23	24	19	58	336	157	64.2%	150	65.0%	136	65.2%	124	63.1%
Mayo University Hospital	M	90%	92	50	24	17	8	7	6	204	38	80.2%	46	77.5%	35	80.9%	38	81.4%
Portiuncula University Hospital	M	90%	7	12	4	6	3	1		33	5	82.1%	4	85.7%	6	81.8%	10	69.7%
Roscommon University Hospital	M	90%		1		1				2		100.0%	1	50.0%	1	50.0%	1	50.0%
Sligo University Hospital	M	90%	201	111	60	31	30	19	34	486	104	78.4%	113	75.6%	125	73.6%	114	76.5%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	845	532	293	140	94	52	208	2,164	563	77.1%	538	76.7%	523	76.4%	494	77.2%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	150	110	85	41	27	20	78	511	191	69.0%	190	67.0%	171	67.4%	166	67.5%
Cork University Maternity Hospital	M	90%	97	52	30	8	2	2	1	192	7	96.8%	10	94.6%	17	91.3%	13	93.2%
Kilcreene Regional Orthopaedic Hospital	M	90%	215	186	81	12	6	3	2	505	64	86.8%	49	89.8%	45	91.1%	23	95.4%
Mallow General Hospital	M	90%	1							1								100.0%
Mercy University Hospital	M	90%	64	36	8	9	12	1	9	139	40	78.4%	36	79.5%	35	78.4%	31	77.7%
South Infirmary Victoria University Hospital	M	90%	132	82	47	39	30	14	53	397	134	70.9%	127	71.1%	128	67.9%	136	65.7%
Tipperary University Hospital	M	90%	46	8	2	1				57		100.0%	1	98.0%	1	98.1%	1	98.2%
UH Kerry	M	90%	56	31	16	3				106		100.0%	1	99.3%		100.0%	3	97.2%
UH Waterford	M	90%	84	27	24	27	17	12	65	256	127	55.4%	124	54.1%	126	51.9%	121	52.7%
UL Hospitals Group	M	90%	576	284	151	105	37	51	4	1,208	135	88.3%	139	87.5%	190	83.5%	197	83.7%
Croom Orthopaedic Hospital	M	90%	163	36	2					201		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%		2	1			1		4		100.0%		100.0%	1	83.3%	1	75.0%
Nenagh Hospital	M	90%	1	1	2					4		100.0%	1	80.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	193	120	53	35	4	1		406	29	91.2%	29	90.7%	48	87.5%	40	90.1%
UH Limerick	M	90%	219	125	93	70	32	50	4	593	106	83.4%	109	81.4%	141	74.1%	156	73.7%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	26,362	12,776	6,882	4,209	2,153	1,392	3,653	57,427	11,457	80.5%	11,598	80.0%	11,791	79.5%	11,407	80.1%
Dublin Midlands Hospital Group	M	90%	3,712	1,726	838	587	320	115	404	7,702	1,611	81.0%	1,541	81.5%	1,573	80.4%	1,426	81.5%
Coombe Women and Infants University Hospital	M	90%	44	40	16	5	3	1	2	111	10	90.9%	11	91.9%	17	85.1%	11	90.1%
MRH Portlaoise	M	90%	101	28	20	26	18	4	10	207	58	81.5%	69	76.5%	64	76.1%	58	72.0%
MRH Tullamore	M	90%	427	153	43	16	3			642	20	96.8%	26	95.6%	22	96.3%	19	97.0%
Naas General Hospital	M	90%	125	44	14	22	7	1		213	20	88.3%	35	83.0%	37	83.7%	30	85.9%
St. James's Hospital	M	90%	1,604	924	556	400	225	96	374	4,179	1,343	72.9%	1,218	73.5%	1,223	73.0%	1,095	73.8%
Tallaght University Hospital	M	90%	1,411	537	189	118	64	13	18	2,350	160	93.1%	182	92.7%	210	90.9%	213	90.9%
Ireland East Hospital Group	M	90%	7,322	3,214	1,590	924	453	303	763	14,569	2,533	82.1%	2,497	82.6%	2,478	82.7%	2,443	83.2%
Mater Misericordiae University Hospital	M	90%	2,440	1,239	485	221	120	117	480	5,102	1,000	78.7%	945	80.5%	931	81.3%	938	81.6%
MRH Mullingar	M	90%	347	114	82	56	28			627	82	89.3%	88	87.6%	89	88.3%	84	86.6%
National Orthopaedic Hospital Cappagh	M	90%	378	73	27	12			1	491	8	98.4%	15	97.0%	14	97.2%	13	97.4%
Our Lady's Hospital Navan	M	90%	454	168	18	1		1		642	9	98.4%		100.0%	2	99.6%	2	99.7%
Royal Victoria Eye and Ear Hospital	M	90%	933	613	452	318	86	46	60	2,508	396	83.7%	410	83.0%	459	80.7%	510	79.7%
St. Columcille's Hospital	M	90%	199	62	47	34	22	12	2	378	102	76.7%	88	78.7%	73	80.1%	70	81.5%
St. Luke's General Hospital Kilkenny	M	90%	334	140	110	57	54	41	67	803	262	68.9%	274	69.8%	262	69.3%	219	72.7%
St. Michael's Hospital	M	90%	305	129	50	22	10	13	6	535	42	91.6%	44	92.5%	50	90.7%	51	90.5%
St. Vincent's University Hospital	M	90%	1,551	542	246	158	90	57	128	2,772	491	81.9%	496	82.6%	447	83.7%	433	84.4%
Wexford General Hospital	M	90%	381	134	73	45	43	16	19	711	141	79.9%	137	77.7%	151	77.6%	123	82.7%
RCSI Hospitals Group	M	90%	3,805	2,155	1,108	408	256	159	344	8,235	1,181	85.8%	1,157	85.1%	1,190	84.9%	1,167	85.8%
Beaumont Hospital	M	90%	2,196	1,546	980	352	243	157	342	5,816	1,136	81.1%	1,095	80.8%	1,128	80.4%	1,094	81.2%
Cavan General Hospital	M	90%	243	11	1	11			2	268	4	98.3%		100.0%	5	98.1%	13	95.1%
Connolly Hospital	M	90%	695	262	47	1				1,005	1	99.9%	1	99.9%	4	99.5%	1	99.9%
Louth County Hospital	M	90%	475	229	3					707		100.0%	1	99.8%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	196	107	77	44	13	2		439	40	93.5%	60	87.2%	53	88.3%	59	86.6%
Saolta University Health Care Group	M	90%	4,907	2,406	1,443	1,106	555	293	854	11,564	2,697	77.6%	2,790	76.3%	2,865	75.5%	2,808	75.7%
Galway University Hospitals	M	90%	2,711	1,499	949	763	342	173	690	7,127	1,859	72.8%	1,988	71.6%	2,019	71.6%	1,968	72.4%
Letterkenny University Hospital	M	90%	572	129	55	36	11	9	27	839	120	91.7%	111	90.3%	88	89.9%	83	90.1%
Mayo University Hospital	M	90%	314	86	46	22	2	3		473	46	92.0%	23	95.2%	25	95.1%	27	94.3%
Portiuncula University Hospital	M	90%	274	98	58	45	44	15		534	91	82.1%	103	77.8%	105	77.3%	104	80.5%
Roscommon University Hospital	M	90%	280	123	84	70	36	18	43	654	160	79.7%	163	79.2%	189	73.9%	167	74.5%
Sligo University Hospital	M	90%	756	471	251	170	120	75	94	1,937	421	78.1%	402	78.7%	439	78.2%	459	76.3%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	4,812	2,280	1,179	820	420	445	1,243	11,199	2,897	74.7%	3,012	74.2%	3,018	73.5%	2,928	73.9%
Bantry General Hospital	M	90%	107	52	10	12	5	19	35	240	65	68.9%	69	70.3%	74	70.5%	71	70.4%
Cork University Hospital	M	90%	327	201	160	91	29	24	66	898	204	78.2%	205	78.8%	207	77.4%	210	76.6%
Cork University Maternity Hospital	M	90%	251	77	22	10	8	1	3	372	32	91.0%	33	90.9%	35	90.5%	22	94.1%
Kilcreene Regional Orthopaedic Hospital	M	90%	191	76	17	4	1		2	291	22	91.7%	27	90.8%	25	91.2%	7	97.6%
Mallow General Hospital	M	90%	213	97	55	33	27	21	13	459	68	81.8%	83	79.9%	86	79.4%	94	79.5%
Mercy University Hospital	M	90%	243	104	54	23	9	1	1	435	91	82.1%	68	85.2%	53	88.1%	34	92.2%
South Infirmary Victoria University Hospital	M	90%	1,396	718	360	300	154	163	321	3,412	873	76.6%	906	75.0%	970	72.4%	938	72.5%
Tipperary University Hospital	M	90%	204	37	13	6				260	5	98.0%	2	99.3%	4	98.5%	6	97.7%
UH Kerry	M	90%	97	38	14	2	1			152	6	97.5%	10	95.3%	3	98.5%	3	98.0%
UH Waterford	M	90%	1,783	880	474	339	186	216	802	4,680	1,531	66.5%	1,609	66.6%	1,561	66.8%	1,543	67.0%
UL Hospitals Group	M	90%	1,804	995	724	364	149	77	45	4,158	538	87.3%	601	85.8%	667	83.9%	635	84.7%
Croom Orthopaedic Hospital	M	90%	197	1						198		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	373	199	105	26	6	3	2	714	3	99.5%	12	98.3%	52	93.0%	37	94.8%
Nenagh Hospital	M	90%	415	318	236	3				972	2	99.7%	9	99.0%	3	99.7%	3	99.7%
St. John's Hospital Limerick	M	90%	136	55	28	34	3			256	29	90.4%	39	85.8%	40	86.5%	37	85.5%
UH Limerick	M	90%	683	422	355	301	140	74	43	2,018	504	78.4%	541	75.4%	572	72.7%	558	72.3%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	947	688	413	315	256	152	422	3,193	1,337	62.2%	1,253	64.5%	1,210	63.4%	1,145	64.1%
Children's Health Ireland	M	90%	588	458	257	204	193	122	402	2,224	1,117	52.8%	1,073	56.5%	994	56.4%	921	58.6%
Dublin Midlands Hospital Group	M	90%	126	59	20	9				214		100.0%		100.0%	3	98.6%	9	95.8%
MRH Tullamore	M	90%	126	59	20	9				214		100.0%		100.0%	3	98.6%	9	95.8%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	36	19	20	14	4	4	1	98	54	63.8%	20	82.0%	22	79.6%	23	76.5%
MRH Mullingar	M	90%																
National Orthopaedic Hospital Cappagh	M	90%	21	12	13	12	1			59	36	67.6%	2	97.2%	12	82.1%	13	78.0%
Royal Victoria Eye and Ear Hospital	M	90%	15	7	7	2	3	4	1	39	18	52.6%	18	53.8%	10	75.6%	10	74.4%
RCSI Hospitals Group	M	90%	3	6	11			1		21	4	87.1%	3	88.9%	3	88.5%	1	95.2%
Beaumont Hospital	M	90%	3	4	2					9	2	87.5%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%		2	9			1		12	2	86.7%	3	82.4%	3	83.3%	1	91.7%
Saolta University Health Care Group	M	90%	92	39	43	48	44	12	11	289	87	77.3%	81	74.2%	98	69.2%	115	60.2%
Galway University Hospitals	M	90%	62	36	42	48	44	12	11	255	84	70.3%	81	68.6%	98	62.7%	115	54.9%
Letterkenny University Hospital	M	90%																
Mayo University Hospital	M	90%	1							1		100.0%				100.0%		100.0%
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	29	3	1					33	3	97.0%		100.0%		100.0%		100.0%
South/South West Hospital Group	M	90%	79	99	60	36	14	4	5	297	48	85.5%	54	83.5%	68	77.9%	59	80.1%
Cork University Hospital	M	90%	10	2	2		1	1	3	19	5	64.3%	5	66.7%	5	66.7%	5	73.7%
Mercy University Hospital	M	90%										100.0%		100.0%				
South Infirmary Victoria University Hospital	M	90%	31	36	16	2	1			86	3	96.8%	3	97.0%	6	93.8%	3	96.5%
UH Kerry	M	90%	2		2					4		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	36	61	40	34	12	3	2	188	40	80.7%	46	77.7%	57	70.3%	51	72.9%
UL Hospitals Group	M	90%	23	8	2	4	1	9	3	50	27	50.9%	22	62.7%	22	62.7%	17	66.0%
Croom Orthopaedic Hospital	M	90%																
St. John's Hospital Limerick	M	90%										100.0%		100.0%				
UH Limerick	M	90%	23	8	2	4	1	9	3	50	27	50.0%	22	62.1%	22	62.7%	17	66.0%

Notes
1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,717	1,198	802	696	389	352	678	5,832	2,012	67.6%	2,043	66.4%	2,110	64.9%	2,115	63.7%
Children's Health Ireland	M	90%	1,022	698	544	412	281	284	562	3,803	1,558	61.6%	1,535	60.8%	1,580	60.2%	1,539	59.5%
Dublin Midlands Hospital Group	M	90%	39	28	3					70		100.0%	1	98.6%		100.0%		100.0%
MRH Portlaoise	M	90%	4							4		100.0%	1	75.0%		100.0%		100.0%
MRH Tullamore	M	90%	35	28	3					66		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	60	32	23	7	5			127	12	90.6%	13	90.3%	11	91.1%	12	90.6%
MRH Mullingar	M	90%	19	19	16	2				56		100.0%	1	98.1%	2	96.3%	2	96.4%
National Orthopaedic Hospital Cappagh	M	90%	6							6	1	93.8%	1	93.8%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	29	10	7	5	5			56	9	76.9%	10	76.7%	9	81.6%	10	82.1%
St. Luke's General Hospital Kilkenny	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	5	3						8	2	90.5%	1	94.7%		100.0%		100.0%
RCSI Hospitals Group	M	90%	51	9	8	30	4			102	10	88.6%	8	91.5%	19	79.6%	34	66.7%
Beaumont Hospital	M	90%										100.0%		100.0%		100.0%		
Cavan General Hospital	M	90%	10							10	2	80.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	41	9	8	30	4			92	8	89.6%	8	91.0%	19	77.1%	34	63.0%
Saolta University Health Care Group	M	90%	201	150	75	69	47	18	56	616	152	74.9%	159	72.5%	181	70.2%	190	69.2%
Galway University Hospitals	M	90%	110	116	66	65	44	16	55	472	144	70.1%	153	68.4%	172	64.4%	180	61.9%
Letterkenny University Hospital	M	90%	22	15	3		1	1	1	43	2	93.5%	3	89.3%	3	91.7%	3	93.0%
Mayo University Hospital	M	90%	2	2						4		100.0%		100.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%	11	4		2				17	1	96.2%	1	94.7%	2	90.5%	2	88.2%
Sligo University Hospital	M	90%	56	13	6	2	2	1		80	5	92.2%	2	95.6%	4	93.5%	5	93.8%
South/South West Hospital Group	M	90%	251	195	117	105	35	40	42	785	151	81.7%	184	78.3%	192	75.8%	222	71.7%
Cork University Hospital	M	90%	71	78	46	65	20	29	27	336	85	67.3%	111	66.5%	118	63.1%	141	58.0%
Cork University Maternity Hospital	M	90%																
Mallow General Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	90%									8	86.7%	4	73.3%				
South Infirmary Victoria University Hospital	M	90%	117	79	48	11	3		3	261	13	95.6%	18	94.0%	18	93.6%	17	93.5%
Tipperary University Hospital	M	90%	4							4		100.0%				100.0%		100.0%
UH Kerry	M	90%	5	4	2					11		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	53	34	21	29	12	11	12	172	45	77.2%	51	73.6%	56	68.5%	64	62.8%
UL Hospitals Group	M	90%	93	86	32	73	17	10	18	329	129	71.3%	143	66.9%	127	64.3%	118	64.1%
Croom Orthopaedic Hospital	M	90%	1							1				100.0%				100.0%
Ennis Hospital	M	90%	5	3						8	2	80.0%		100.0%	3	81.3%		100.0%
Nenagh Hospital	M	90%	3		1	1			1	6	3	50.0%	1	75.0%	1	75.0%	2	66.7%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	84	83	31	72	17	10	17	314	124	71.4%	142	65.9%	123	63.4%	116	63.1%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	219,080	135,987	81,261	53,300	34,410	22,227	49,310	595,575	73,554	87.7%	72,437	87.9%	73,166	87.8%	71,537	88.0%
Children's Health Ireland	M	90%	11,222	7,994	5,613	4,515	3,315	2,937	4,708	40,304	7,774	81.1%	7,714	81.1%	7,885	80.7%	7,645	81.0%
Dublin Midlands Hospital Group	M	90%	33,932	21,411	12,070	7,362	4,708	2,706	3,919	86,108	7,610	91.3%	7,342	91.6%	7,164	91.8%	6,625	92.3%
Coombe Women and Infants University Hospital	M	90%	986	744	469	253	108	24	7	2,591	50	98.0%	42	98.3%	44	98.3%	31	98.8%
MRH Portlaoise	M	90%	2,007	1,331	758	490	351	232	280	5,449	641	88.1%	614	88.4%	627	89.4%	512	90.6%
MRH Tullamore	M	90%	6,350	3,907	1,659	639	150	25	1	12,731	19	99.9%	41	99.7%	40	99.7%	26	99.8%
Naas General Hospital	M	90%	4,196	2,531	1,636	978	734	414	100	10,589	395	96.2%	484	95.5%	575	94.7%	514	95.1%
St. James's Hospital	M	90%	11,685	5,943	3,159	1,720	847	427	917	24,698	1,509	94.0%	1,405	94.5%	1,388	94.4%	1,344	94.6%
Tallaght University Hospital	M	90%	8,708	6,955	4,389	3,282	2,518	1,584	2,614	30,050	4,996	83.7%	4,756	84.4%	4,490	85.2%	4,198	86.0%
Ireland East Hospital Group	M	90%	48,956	27,145	16,311	10,654	7,691	4,988	13,970	129,715	18,787	85.7%	18,789	85.7%	19,030	85.4%	18,958	85.4%
Mater Misericordiae University Hospital	M	90%	15,924	7,708	4,177	2,446	1,676	1,349	4,659	37,939	6,088	84.0%	6,048	84.0%	6,111	84.0%	6,008	84.2%
MRH Mullingar	M	90%	3,656	2,064	1,045	786	487	283	1,004	9,325	1,573	84.5%	1,381	86.0%	1,286	86.6%	1,287	86.2%
National Maternity Hospital	M	90%	1,445	834	466	148	86	29		3,008	27	99.2%	35	99.0%	29	99.0%	29	99.0%
National Orthopaedic Hospital Cappagh	M	90%	1,386	1,045	998	594	378	210	252	4,863	495	90.6%	447	91.4%	454	91.1%	462	90.5%
Our Lady's Hospital Navan	M	90%	2,278	1,554	979	562	333	72	39	5,817	235	96.3%	212	96.5%	149	97.4%	111	98.1%
Royal Victoria Eye and Ear Hospital	M	90%	3,792	2,244	1,603	1,271	912	717	1,324	11,863	2,188	81.3%	2,220	81.3%	2,154	82.0%	2,041	82.8%
St. Columille's Hospital	M	90%	1,331	1,043	785	620	653	571	4,368	9,371	4,794	47.8%	4,808	48.2%	4,966	47.3%	4,939	47.3%
St. Luke's General Hospital Kilkenny	M	90%	2,868	1,363	736	529	485	367	438	6,786	554	91.6%	609	91.1%	710	89.1%	805	88.1%
St. Michael's Hospital	M	90%	1,678	986	540	421	352	152	353	4,482	448	89.7%	438	89.9%	488	89.1%	505	88.7%
St. Vincent's University Hospital	M	90%	12,100	7,073	4,352	3,067	2,271	1,191	1,449	31,503	2,263	92.8%	2,471	92.1%	2,565	91.9%	2,640	91.6%
Wexford General Hospital	M	90%	2,498	1,231	630	210	58	47	84	4,758	122	97.5%	120	97.5%	118	97.6%	131	97.2%
RCSI Hospitals Group	M	90%	31,440	22,068	13,566	7,808	3,868	1,136	470	80,356	1,280	98.4%	1,070	98.7%	1,387	98.3%	1,606	98.0%
Beaumont Hospital	M	90%	14,896	11,204	8,033	5,225	2,285	667	337	42,647	958	97.7%	749	98.2%	863	98.0%	1,004	97.6%
Cavan General Hospital	M	90%	2,943	2,372	1,068	630	470	113	41	7,637	119	98.7%	96	98.9%	134	98.3%	154	98.0%
Connolly Hospital	M	90%	3,924	1,747	354	49	150			6,224	4	99.9%		100.0%		100.0%		100.0%
Louth County Hospital	M	90%	924	580	349	35	10		37	1,935		100.0%	1	99.9%	1	99.9%	37	98.1%
Our Lady of Lourdes Hospital	M	90%	6,420	4,661	3,143	1,745	950	356	54	17,329	198	98.8%	224	98.7%	388	97.8%	410	97.6%
Rotunda Hospital	M	90%	2,333	1,504	619	124	3		1	4,584	1	100.0%		100.0%	1	100.0%	1	100.0%
Saolta University Health Care Group	M	90%	34,472	20,488	9,894	6,506	4,084	2,855	9,555	87,854	13,727	84.8%	13,034	85.4%	12,757	85.7%	12,410	85.9%
Galway University Hospitals	M	90%	15,276	10,508	5,329	3,734	2,423	1,892	6,403	45,565	8,861	81.2%	8,197	82.0%	8,355	81.9%	8,295	81.8%
Letterkenny University Hospital	M	90%	7,344	3,720	1,835	1,157	607	423	1,345	16,431	2,575	84.3%	2,593	85.0%	2,058	87.7%	1,768	89.2%
Mayo University Hospital	M	90%	3,080	1,462	710	364	179	55	346	6,196	300	95.2%	297	95.2%	388	93.8%	401	93.5%
Portlincula University Hospital	M	90%	1,690	794	313	143	90	45	41	3,116	140	95.6%	141	95.5%	123	96.2%	86	97.2%
Roscommon University Hospital	M	90%	1,697	932	359	184	108	32	75	3,387	156	95.9%	145	95.9%	116	96.7%	107	96.8%
Sligo University Hospital	M	90%	5,385	3,072	1,348	924	677	408	1,345	13,159	1,695	87.4%	1,661	88.0%	1,717	87.3%	1,753	86.7%

Outpatient Waiting List (KPI No: A156)											Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	45,434	28,234	19,042	13,802	8,923	6,075	15,324	136,834	21,891	83.9%	21,867	84.1%	22,057	84.0%	21,399	84.4%
Bantry General Hospital	M	90%	468	176	82	16	5	6	1	754	4	99.5%	7	99.2%	7	99.3%	7	99.1%
Cork University Hospital	M	90%	9,664	7,284	4,987	3,168	1,983	1,478	5,023	33,587	6,971	81.3%	6,833	81.6%	6,903	80.7%	6,501	80.6%
Cork University Maternity Hospital	M	90%	1,876	422	83	3	2		1	2,387	2	99.9%	2	99.9%	1	100.0%	1	100.0%
Mallow General Hospital	M	90%	1,544	1,094	723	416	223	253	270	4,523	367	91.4%	427	90.1%	485	89.1%	523	88.4%
Mercy University Hospital	M	90%	1,861	1,157	733	515	265	161	531	5,223	974	83.8%	928	84.1%	838	84.8%	692	86.8%
South Infirmary Victoria University Hospital	M	90%	10,464	5,348	4,234	3,358	2,268	1,389	4,051	31,112	5,252	81.7%	5,380	81.7%	5,368	82.1%	5,440	82.5%
Tipperary University Hospital	M	90%	1,878	820	384	339	224	78	28	3,751	82	97.8%	102	97.2%	107	97.1%	106	97.2%
UH Kerry	M	90%	4,173	3,089	1,932	1,109	671	396	349	11,719	542	94.9%	558	95.0%	687	94.1%	745	93.6%
UH Waterford	M	90%	13,506	8,844	5,884	4,878	3,282	2,314	5,070	43,778	7,697	81.8%	7,630	82.2%	7,661	82.5%	7,384	83.1%
UL Hospitals Group	M	90%	13,624	8,647	4,765	2,653	1,821	1,530	1,364	34,404	2,485	92.6%	2,621	92.2%	2,886	91.7%	2,894	91.6%
Croom Orthopaedic Hospital	M	90%	1,849	1,570	952	513	343	297	231	5,755	332	93.9%	385	93.0%	478	91.7%	528	90.8%
Ennis Hospital	M	90%	276	249	169	138	147	124	107	1,210	218	81.8%	220	81.5%	223	81.5%	231	80.9%
Nenagh Hospital	M	90%	201	186	139	108	120	107	95	956	204	79.2%	224	77.2%	178	80.9%	202	78.9%
St. John's Hospital Limerick	M	90%	209	130	98	62	47	36	3	585	3	99.5%	16	97.5%	32	94.8%	39	93.3%
UH Limerick	M	90%	11,089	6,512	3,407	1,832	1,164	966	928	25,898	1,728	93.2%	1,776	92.9%	1,975	92.5%	1,894	92.7%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun		Jul		Aug		Sep	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	14,838	6,316	2,241	488	23,883	9,521	62.0%	9,367	62.0%	9,801	59.6%	9,045	62.1%
Children's Health Ireland	M	65%	139	85	84	64	372	334	30.1%	273	32.4%	275	34.2%	233	37.4%
Dublin Midlands Hospital Group	M	65%	2,200	1,395	825	268	4,688	2,992	41.4%	2,707	45.0%	2,636	44.9%	2,488	46.9%
MRH Portlaoise	M	65%	166	105	87	16	374	446	26.4%	353	36.9%	248	44.1%	208	44.4%
MRH Tullamore	M	65%	397	240	170		807	411	51.1%	362	52.4%	373	49.8%	410	49.2%
Naas General Hospital	M	65%	407	200	30		637	211	63.9%	224	63.9%	258	59.7%	230	63.9%
St. James's Hospital	M	65%	498	471	500	247	1,716	1,290	28.6%	1,268	31.1%	1,290	31.7%	1,218	29.0%
Tallaght University Hospital	M	65%	732	379	38	5	1,154	634	49.9%	500	56.1%	467	56.3%	422	63.4%
Ireland East Hospital Group	M	65%	3,260	1,458	228	55	5,001	1,564	70.0%	1,644	69.2%	1,825	64.4%	1,741	65.2%
Mater Misericordiae University Hospital	M	65%	808	407	34	40	1,289	197	82.7%	232	79.8%	424	66.5%	481	62.7%
MRH Mullingar	M	65%	515	318	36	1	870	470	55.4%	422	59.0%	416	56.1%	355	59.2%
Our Lady's Hospital Navan	M	65%	542	74	1		617	63	91.6%	72	89.8%	34	94.3%	75	87.8%
St. Columcille's Hospital	M	65%	197	151	7		355	71	79.5%	119	69.0%	143	60.9%	158	55.5%
St. Luke's General Hospital Kilkenny	M	65%	527	210	84	2	823	399	57.2%	420	59.7%	443	54.2%	296	64.0%
St. Michael's Hospital	M	65%	336	272	65	12	685	330	54.1%	372	49.9%	335	50.2%	349	49.1%
St. Vincent's University Hospital	M	65%	107	2			109	1	97.6%		100.0%	1	98.8%	2	98.2%
Wexford General Hospital	M	65%	228	24	1		253	33	86.0%	7	96.0%	29	87.2%	25	90.1%
RCSI Hospitals Group	M	65%	2,639	544	16	4	3,203	1,151	73.2%	1,123	70.9%	1,002	71.6%	564	82.4%
Beaumont Hospital	M	65%	662	277	16	4	959	826	57.1%	784	55.1%	635	52.4%	297	69.0%
Cavan General Hospital	M	65%	608	1			609	8	98.5%	3	99.4%		100.0%	1	99.8%
Connolly Hospital	M	65%	513	2			515		100.0%	2	99.6%		100.0%	2	99.6%
Louth County Hospital	M	65%	757	264			1,021	309	73.5%	329	68.8%	364	62.2%	264	74.1%
Our Lady of Lourdes Hospital	M	65%	99				99	8	90.5%	5	94.3%	3	96.9%		100.0%
Saolta University Health Care Group	M	65%	2,875	1,364	505	60	4,804	1,546	64.0%	1,671	62.9%	1,960	57.7%	1,929	59.8%
Galway University Hospitals	M	65%	843	402	49	1	1,295	137	83.4%	203	79.3%	378	66.2%	452	65.1%
Letterkenny University Hospital	M	65%	732	438	244	2	1,416	501	61.4%	583	55.1%	663	52.6%	684	51.7%
Mayo University Hospital	M	65%	240	121	124	55	540	424	38.7%	395	42.6%	356	42.5%	300	44.4%
Portiuncula University Hospital	M	65%	209	39			248	66	80.2%	68	78.7%	47	79.3%	39	84.3%
Roscommon University Hospital	M	65%	304	234	54	1	593	236	55.9%	211	59.7%	279	51.1%	289	51.3%
Sligo University Hospital	M	65%	547	130	34	1	712	182	70.6%	211	69.6%	237	66.2%	165	76.8%

Colonoscopy and OGD (KPI No: A25)								Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jun		Jul		Aug		Sep	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,594	905	223	9	3,731	1,256	66.7%	1,230	67.0%	1,169	67.5%	1,137	69.5%
Bantry General Hospital	M	65%	222	91	7		320	58	74.8%	71	73.4%	66	72.6%	98	69.4%
Cork University Hospital	M	65%	452	260	28		740	314	58.4%	361	54.7%	347	56.6%	288	61.1%
Mallow General Hospital	M	65%	225	116	51		392	122	62.5%	144	58.0%	163	51.3%	167	57.4%
Mercy University Hospital	M	65%	455	106	21		582	205	65.2%	119	76.0%	123	75.8%	127	78.2%
South Infirmary Victoria University Hospital	M	65%	139	59	20		218	110	65.3%	110	62.7%	94	69.5%	79	63.8%
Tipperary University Hospital	M	65%	344	136	84	9	573	190	68.9%	196	67.4%	206	61.4%	229	60.0%
UH Kerry	M	65%	392	69	1		462	110	78.1%	74	84.4%	93	82.5%	70	84.8%
UH Waterford	M	65%	365	68	11		444	147	67.2%	155	65.8%	77	77.1%	79	82.2%
UL Hospitals Group	M	65%	1,131	565	360	28	2,084	678	63.7%	719	62.6%	934	56.5%	953	54.3%
Ennis Hospital	M	65%	425	208	185	15	833	347	48.2%	354	51.2%	430	50.2%	408	51.0%
Nenagh Hospital	M	65%	99	23	1		123	48	83.1%	34	84.4%	64	70.8%	24	80.5%
St. John's Hospital Limerick	M	65%	296	168	103	6	573	191	64.3%	179	65.2%	236	57.2%	277	51.7%
UH Limerick	M	65%	311	166	71	7	555	92	75.8%	152	67.2%	204	60.2%	244	56.0%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period September 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jul		Aug		Sep	
				Total New Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	1,266	7,705	2,513	1,073	134.2%	527	151	1,086	249	363	120
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	185	528	149	115	29.6%	18	10	6	1	18	10
MRH Portlaoise	M	0	105	486	128	35	265.7%	2	2	0	0	0	0
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	2	2	2	0.0%	0	0	0	0	0	0
St. James's Hospital	M	0	1	40	19	1	1800.0%	16	8	6	1	18	10
Tallaght University Hospital	M	0	77	0	0	77	-100.0%	0	0	0	0	0	0
Ireland East Hospital Group	M	0	422	1,621	284	422	-32.7%	410	63	752	70	287	82
Mater Misericordiae University Hospital	M	0	392	0	0	392	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	5	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	1,615	281	0		409	63	752	70	287	82
St. Columcille's Hospital	M	0	21	3	1	21	-95.2%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	3	2	1	100.0%	1	0	0	0	0	0
Wexford General Hospital	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	3,965	1,230	0		0	0	9	7	13	8
Beaumont Hospital	M	0	0	812	271	0		0	0	0	0	2	2
Cavan General Hospital	M	0	0	2,822	818	0		0	0	0	0	0	0
Connolly Hospital	M	0	0	331	141	0		0	0	9	7	11	6
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	574	1,421	754	452	66.8%	99	78	156	79	39	17
Galway University Hospitals	M	0	100	578	229	80	186.3%	30	19	105	42	31	13
Letterkenny University Hospital	M	0	16	0	0	16	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	401	224	182	23.1%	27	26	15	13	0	0
Portiuncula University Hospital	M	0	34	0	0	33	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	422	282	135	108.9%	42	33	36	24	8	4
Sligo University Hospital	M	0	6	20	19	6	216.7%	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period September 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jul		Aug		Sep	
				Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	29	8	8	28	-71.4%	0	0	6	6	2	2
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	0	0	7	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	4	4	15	-73.3%	0	0	4	4	0	0
Tipperary University Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	4	4	2	100.0%	0	0	2	2	2	2
UL Hospitals Group	M	0	56	162	88	56	57.1%	0	0	157	86	4	1
Ennis Hospital	M	0	56	11	10	56	-82.1%	0	0	11	10	0	0
Nenagh Hospital	M	0	0	15	11	0		0	0	14	10	0	0
St. John's Hospital Limerick	M	0	0	126	62	0		0	0	126	62	0	0
UH Limerick	M	0	0	10	5	0		0	0	6	4	4	1

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	Jun		Jul		Aug		Sep	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,285	94.9%	1,253	94.9%	1,375	94.3%	1,208	94.9%
Children's Health Ireland	M	95%	135	71.8%	124	69.3%	126	69.9%	99	73.4%
Dublin Midlands Hospital Group	M	95%	713	86.0%	715	85.5%	723	84.9%	584	87.5%
MRH Portlaoise	M	95%	199	67.2%	181	67.6%	119	73.2%	52	86.1%
MRH Tullamore	M	95%	28	96.7%	7	99.1%	9	98.8%	27	96.7%
Naas General Hospital	M	95%		100.0%		100.0%	1	99.8%		100.0%
St. James's Hospital	M	95%	419	76.8%	504	72.6%	585	69.0%	490	71.4%
Tallaght University Hospital	M	95%	67	94.7%	23	98.0%	9	99.2%	15	98.7%
Ireland East Hospital Group	M	95%	155	97.0%	127	97.6%	125	97.6%	92	98.2%
Mater Misericordiae University Hospital	M	95%	67	94.1%	62	94.6%	56	95.6%	54	95.8%
MRH Mullingar	M	95%	15	98.6%	16	98.4%	12	98.7%	2	99.8%
Our Lady's Hospital Navan	M	95%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	95%	8	97.7%	5	98.7%	2	99.5%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	12	98.7%	7	99.3%	27	97.2%	12	98.5%
St. Michael's Hospital	M	95%	53	92.6%	37	95.0%	28	95.8%	24	96.5%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	95%	5	99.9%	5	99.9%	6	99.8%	6	99.8%
Beaumont Hospital	M	95%	4	99.8%	5	99.7%	6	99.5%	6	99.4%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%	1	99.9%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	106	97.5%	135	97.0%	162	96.5%	189	96.1%
Galway University Hospitals	M	95%	1	99.9%	9	99.1%	5	99.6%	4	99.7%
Letterkenny University Hospital	M	95%	8	99.4%	9	99.3%	29	97.9%	56	96.0%
Mayo University Hospital	M	95%	89	87.1%	99	85.6%	102	83.5%	105	80.6%
Portiuncula University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Roscommon University Hospital	M	95%	4	99.3%	11	97.9%	9	98.4%	12	98.0%
Sligo University Hospital	M	95%	4	99.4%	7	99.0%	17	97.6%	12	98.3%

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	Jun		Jul		Aug		Sep	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	69	98.2%	42	98.9%	58	98.4%	65	98.3%
Bantry General Hospital	M	95%		100.0%		100.0%	3	98.8%	1	99.7%
Cork University Hospital	M	95%	3	99.6%	7	99.1%	9	98.9%	6	99.2%
Mallow General Hospital	M	95%		100.0%		100.0%	5	98.5%	7	98.2%
Mercy University Hospital	M	95%	47	92.0%	8	98.4%	3	99.4%	3	99.5%
South Infirmary Victoria University Hospital	M	95%	2	99.4%	2	99.3%	2	99.4%	3	98.6%
Tipperary University Hospital	M	95%	17	97.2%	25	95.8%	35	93.4%	44	92.3%
UH Kerry	M	95%		100.0%		100.0%	1	99.8%		100.0%
UH Waterford	M	95%		100.0%		100.0%		100.0%	1	99.8%
UL Hospitals Group	M	95%	102	94.5%	105	94.5%	175	91.8%	173	91.7%
Ennis Hospital	M	95%	78	88.4%	70	90.3%	109	87.4%	91	89.1%
Nenagh Hospital	M	95%	1	99.6%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	21	96.1%	25	95.1%	36	93.5%	42	92.7%
UH Limerick	M	95%	2	99.5%	10	97.8%	30	94.1%	40	92.8%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.6%	74.6%	96.28%	43,720	58.4%	75.0%	96.48%	4,580	60.0%	76.1%	97.16%	3,607	59.1%	75.5%	96.34%	4,651
Children's Health Ireland	M	70%	85%	97%	79.1%	92.4%	99.44%	501	87.4%	95.6%	99.79%	18	87.3%	96.3%	99.80%	16	85.6%	95.9%	99.86%	14
Dublin Midlands Hospital Group	M	70%	85%	97%	51.6%	69.6%	95.48%	8,263	50.7%	68.5%	95.46%	949	53.1%	70.7%	95.93%	815	51.9%	69.3%	95.44%	922
MRH Portlaoise	M	70%	85%	97%	67.2%	85.6%	99.37%	204	67.2%	85.3%	99.42%	21	72.8%	89.6%	99.55%	15	73.0%	89.5%	99.58%	15
MRH Tullamore	M	70%	85%	97%	69.0%	86.7%	100.00%	0	67.9%	85.0%	100.00%	0	70.9%	87.7%	100.00%	0	69.9%	87.6%	100.00%	0
Naas General Hospital	M	70%	85%	97%	39.4%	55.3%	92.32%	1,968	34.9%	50.1%	90.03%	290	36.1%	53.3%	92.27%	218	35.5%	50.5%	90.82%	269
St. James's Hospital	M	70%	85%	97%	47.4%	68.5%	94.56%	2,433	46.7%	67.8%	94.41%	293	52.9%	73.5%	96.90%	159	49.4%	70.2%	95.98%	201
Tallaght University Hospital	M	70%	85%	97%	37.4%	53.4%	91.78%	3,658	38.6%	54.9%	93.25%	345	35.2%	51.0%	91.31%	423	34.4%	50.1%	90.99%	437
Ireland East Hospital Group	M	70%	85%	97%	64.1%	78.6%	96.91%	8,428	64.7%	79.3%	97.30%	826	67.4%	81.2%	97.92%	628	66.3%	79.9%	96.91%	931
Mater Misericordiae University Hospital	M	70%	85%	97%	58.4%	70.2%	94.92%	3,812	59.8%	72.4%	96.03%	336	61.9%	74.4%	97.68%	191	58.8%	71.3%	95.55%	369
MRH Mullingar	M	70%	85%	97%	63.7%	82.9%	99.30%	239	66.9%	85.0%	99.49%	18	69.2%	86.6%	99.66%	12	68.1%	85.9%	99.47%	20
Our Lady's Hospital Navan	M	70%	85%	97%	63.8%	81.6%	99.40%	119	63.8%	80.9%	99.53%	11	65.7%	84.9%	99.74%	6	63.8%	80.6%	99.25%	16
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	74.6%	90.0%	99.93%	26	78.7%	92.5%	99.95%	2	78.8%	92.3%	99.88%	5	81.9%	94.4%	99.95%	2
St. Michael's Hospital	M	70%	85%	97%	89.8%	98.7%	100.00%	0	91.0%	98.5%	100.00%	0	92.5%	99.3%	100.00%	0	93.1%	99.1%	100.00%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.4%	67.8%	92.50%	3,724	52.5%	69.0%	92.82%	406	58.9%	71.2%	92.97%	394	57.1%	70.3%	92.49%	419
Wexford General Hospital	M	70%	85%	97%	70.1%	84.2%	98.81%	508	65.6%	81.4%	98.91%	53	68.0%	83.3%	99.57%	20	67.5%	82.2%	97.70%	105
RCSI Hospitals Group	M	70%	85%	97%	45.1%	64.2%	94.53%	9,486	46.6%	66.3%	95.87%	785	46.6%	65.4%	95.82%	777	45.2%	64.4%	94.45%	1,054
Beaumont Hospital	M	70%	85%	97%	35.0%	55.8%	93.09%	3,425	37.3%	59.0%	95.05%	275	34.0%	54.4%	93.89%	340	30.8%	51.1%	90.96%	486
Cavan General Hospital	M	70%	85%	97%	54.7%	71.8%	95.97%	1,200	52.6%	71.3%	96.86%	101	51.2%	67.1%	95.52%	135	56.8%	72.3%	96.70%	104
Connolly Hospital	M	70%	85%	97%	46.8%	68.4%	98.67%	540	49.2%	71.3%	99.78%	10	50.8%	73.4%	99.96%	2	49.7%	72.8%	99.93%	3
Our Lady of Lourdes Hospital	M	70%	85%	97%	47.7%	64.7%	91.93%	4,321	50.3%	66.8%	93.01%	399	53.3%	68.9%	94.52%	300	48.8%	65.8%	92.34%	461
Saolta University Health Care Group	M	70%	85%	97%	54.0%	73.4%	96.71%	6,251	56.3%	75.6%	96.83%	677	57.6%	75.4%	97.73%	478	55.9%	75.4%	97.26%	584
Galway University Hospitals	M	70%	85%	97%	53.3%	71.8%	94.24%	3,470	57.4%	74.4%	93.98%	402	57.7%	75.8%	96.41%	241	52.1%	72.2%	94.74%	361
Letterkenny University Hospital	M	70%	85%	97%	51.5%	72.1%	97.75%	860	54.2%	76.4%	99.08%	38	49.7%	68.1%	97.78%	97	54.5%	74.8%	98.88%	48
Mayo University Hospital	M	70%	85%	97%	60.9%	81.3%	99.85%	48	57.5%	80.1%	99.76%	9	62.2%	81.5%	99.94%	2	59.7%	79.5%	99.86%	5
Portlincula University Hospital	M	70%	85%	97%	60.0%	79.6%	98.23%	422	62.8%	83.4%	99.29%	18	65.6%	83.1%	99.29%	18	60.5%	81.6%	99.54%	12
Sligo University Hospital	M	70%	85%	97%	47.3%	66.1%	95.77%	1,451	51.4%	67.7%	94.72%	210	57.3%	72.0%	96.85%	120	58.0%	73.7%	95.88%	158
South/South West Hospital Group	M	70%	85%	97%	59.6%	76.2%	96.49%	7,100	59.3%	75.2%	96.34%	836	60.3%	76.6%	97.15%	642	61.3%	77.3%	95.96%	805
Cork University Hospital	M	70%	85%	97%	52.2%	69.3%	94.07%	3,741	48.4%	66.7%	94.11%	417	47.4%	65.2%	94.73%	370	51.7%	68.8%	91.61%	496
Mercy University Hospital	M	70%	85%	97%	54.0%	72.1%	94.84%	1,286	58.2%	72.0%	94.23%	156	61.4%	79.3%	97.29%	69	58.4%	74.0%	96.05%	102
Tipperary University Hospital	M	70%	85%	97%	67.2%	83.4%	99.53%	131	71.2%	86.6%	99.78%	7	74.0%	88.9%	99.66%	10	70.7%	87.0%	99.55%	14
UH Kerry	M	70%	85%	97%	49.9%	67.7%	94.25%	1,940	49.4%	65.6%	93.27%	256	49.6%	67.7%	94.99%	193	50.4%	69.3%	94.76%	193
UH Waterford	M	70%	85%	97%	73.2%	87.9%	99.99%	2	72.5%	86.6%	100.00%	0	74.5%	88.1%	100.00%	0	75.7%	88.6%	100.00%	0
UL Hospitals Group	M	70%	85%	97%	55.5%	73.0%	94.17%	3,691	55.4%	71.5%	93.02%	489	58.2%	76.1%	96.34%	251	52.4%	71.1%	95.29%	341
UH Limerick	M	70%	85%	97%	55.5%	73.0%	94.17%	3,691	55.4%	71.5%	93.02%	489	58.2%	76.1%	96.34%	251	52.4%	71.1%	95.29%	341

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period September 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	37.4%	55.7%	92.49%	12,906	38.2%	56.6%	93.04%	1,356	40.2%	58.7%	94.76%	1,022	38.7%	56.5%	92.35%	1,437
Dublin Midlands Hospital Group	M	95%	99%	99%	35.9%	56.6%	95.57%	1,213	36.3%	56.1%	96.53%	109	38.9%	59.2%	96.81%	99	35.4%	55.8%	96.13%	116
MRH Portlaoise	M	95%	99%	99%	42.1%	73.3%	99.01%	34	41.5%	73.1%	99.23%	3	52.2%	83.0%	100.00%	0	52.9%	82.9%	99.74%	1
MRH Tullamore	M	95%	99%	99%	50.0%	76.7%	100.00%	0	49.0%	72.5%	100.00%	0	52.1%	77.1%	100.00%	0	51.6%	77.9%	100.00%	0
Naas General Hospital	M	95%	99%	99%	27.6%	40.3%	89.83%	510	23.2%	36.7%	87.57%	66	27.7%	42.0%	89.82%	57	18.6%	29.1%	87.50%	70
St. James's Hospital	M	95%	99%	99%	34.4%	56.4%	95.95%	261	38.4%	58.7%	97.12%	22	40.7%	63.2%	98.61%	10	33.9%	55.3%	97.87%	15
Tallaght University Hospital	M	95%	99%	99%	26.2%	40.6%	93.43%	408	27.8%	41.5%	97.48%	18	25.2%	37.5%	95.52%	32	23.6%	39.2%	95.35%	30
Ireland East Hospital Group	M	95%	99%	99%	48.8%	65.0%	93.94%	2,694	50.1%	67.0%	94.75%	261	52.6%	69.5%	95.73%	214	51.7%	66.4%	93.72%	316
Mater Misericordiae University Hospital	M	95%	99%	99%	46.4%	58.1%	90.40%	910	47.6%	60.7%	92.95%	76	52.7%	66.4%	96.70%	33	49.3%	60.6%	92.53%	82
MRH Mullingar	M	95%	99%	99%	40.0%	65.2%	98.40%	71	41.5%	68.0%	98.55%	7	41.9%	70.8%	99.20%	4	43.4%	68.1%	98.83%	6
Our Lady's Hospital Navan	M	95%	99%	99%	46.5%	70.0%	98.99%	33	48.3%	70.6%	99.47%	2	50.9%	78.0%	99.73%	1	48.7%	69.5%	98.68%	4
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	62.0%	79.9%	99.76%	14	65.3%	83.9%	99.69%	2	63.3%	82.0%	99.52%	3	69.3%	85.0%	99.84%	1
St. Michael's Hospital	M	95%	99%	99%	82.6%	97.3%	100.00%	0	85.2%	97.5%	100.00%	0	87.7%	99.0%	100.00%	0	87.5%	97.9%	100.00%	0
St. Vincent's University Hospital	M	95%	99%	99%	41.5%	54.1%	87.84%	1,466	43.8%	57.8%	88.61%	151	47.6%	58.9%	88.16%	165	44.4%	55.7%	87.00%	175
Wexford General Hospital	M	95%	99%	99%	44.6%	63.3%	96.79%	200	40.9%	61.0%	96.81%	23	42.7%	63.0%	98.88%	8	44.9%	61.9%	93.60%	48
RCSI Hospitals Group	M	95%	99%	99%	25.7%	42.4%	87.67%	3,470	27.2%	45.1%	90.77%	286	27.6%	45.4%	91.93%	258	26.5%	43.4%	87.18%	390
Beaumont Hospital	M	95%	99%	99%	22.5%	39.7%	87.92%	1,148	25.3%	41.8%	91.28%	91	20.8%	38.1%	91.28%	95	20.5%	37.1%	82.99%	173
Cavan General Hospital	M	95%	99%	99%	32.0%	48.6%	90.49%	484	27.1%	47.5%	93.64%	35	29.9%	43.8%	91.22%	52	36.1%	50.0%	93.15%	37
Connolly Hospital	M	95%	99%	99%	29.2%	49.5%	96.73%	197	30.3%	53.7%	99.68%	2	37.0%	63.4%	100.00%	0	34.1%	59.4%	100.00%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	22.6%	35.8%	78.22%	1,641	27.4%	41.6%	82.13%	158	26.5%	39.9%	85.84%	111	21.7%	34.4%	78.57%	180
Saolta University Health Care Group	M	95%	99%	99%	30.2%	52.4%	93.50%	1,966	32.0%	54.6%	93.55%	223	34.8%	55.1%	96.23%	129	30.4%	53.3%	94.56%	182
Galway University Hospitals	M	95%	99%	99%	32.1%	49.3%	86.81%	1,149	33.9%	50.2%	86.83%	136	37.1%	55.3%	93.33%	68	27.3%	48.7%	88.46%	116
Letterkenny University Hospital	M	95%	99%	99%	24.7%	49.5%	95.89%	250	29.7%	56.4%	98.46%	9	26.0%	46.7%	96.80%	22	28.8%	52.6%	98.87%	7
Mayo University Hospital	M	95%	99%	99%	35.9%	63.6%	99.61%	23	34.2%	62.2%	99.24%	5	39.4%	63.9%	99.85%	1	33.7%	58.8%	99.55%	3
Portiuncula University Hospital	M	95%	99%	99%	30.8%	58.5%	97.40%	91	36.4%	68.8%	99.18%	3	37.3%	62.9%	98.96%	4	31.9%	62.9%	99.45%	2
Sligo University Hospital	M	95%	99%	99%	27.2%	45.3%	92.27%	453	27.3%	44.6%	90.15%	70	34.7%	50.3%	94.75%	34	32.6%	49.9%	91.28%	54
South/South West Hospital Group	M	95%	99%	99%	37.1%	56.1%	93.12%	2,206	36.3%	54.9%	92.68%	267	36.8%	57.0%	93.88%	227	39.3%	57.9%	90.89%	306
Cork University Hospital	M	95%	99%	99%	30.0%	45.2%	85.14%	1,521	23.8%	40.8%	84.45%	171	21.2%	39.7%	85.32%	172	28.2%	42.3%	76.85%	237
Mercy University Hospital	M	95%	99%	99%	34.2%	53.1%	92.51%	283	37.1%	52.3%	91.82%	35	41.2%	64.9%	97.87%	9	45.2%	62.4%	94.93%	22
Tipperary University Hospital	M	95%	99%	99%	43.6%	69.2%	99.47%	24	48.6%	75.4%	100.00%	0	51.4%	78.5%	99.37%	3	44.0%	72.8%	99.43%	3
UH Kerry	M	95%	99%	99%	30.4%	45.4%	93.15%	377	30.5%	45.0%	90.50%	61	30.4%	47.4%	93.16%	43	30.0%	45.9%	92.68%	44
UH Waterford	M	95%	99%	99%	48.3%	71.2%	99.99%	1	47.6%	67.7%	100.00%	0	50.1%	69.7%	100.00%	0	53.5%	74.2%	100.00%	0
UL Hospitals Group	M	95%	99%	99%	47.0%	57.2%	85.80%	1,357	45.4%	54.6%	81.87%	210	52.1%	62.8%	91.16%	95	44.8%	54.2%	87.83%	127
UH Limerick	M	95%	99%	99%	47.0%	57.2%	85.80%	1,357	45.4%	54.6%	81.87%	210	52.1%	62.8%	91.16%	95	44.8%	54.2%	87.83%	127

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))											Reporting Period September 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jul		Aug		Sep	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.0%	<6.5%	<6.5%	78,511	6.6%	1.9%	78,357	7.2%	-7.6%	8,467	6.5%	8,039	6.3%	8,435	6.4%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	3,329	3.7%	-42.5%	3,801	4.5%	-17.1%	120	1.4%	79	1.0%	215	2.2%
Dublin Midlands Hospital Group	M	10.3%	<6.5%	<6.5%	17,186	9.3%	43.8%	18,138	10.8%	-13.2%	2,028	9.7%	1,883	9.4%	2,045	9.9%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	1,426	4.1%	-36.8%	1,614	5.1%	-20.0%	164	4.3%	104	2.9%	124	3.3%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	1,079	3.2%	-50.9%	1,711	5.5%	-41.9%	111	2.9%	117	3.2%	100	2.6%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	2,633	10.3%	57.9%	2,927	12.5%	-18.2%	401	13.8%	321	11.4%	396	13.5%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	5,417	12.1%	86.2%	5,077	12.2%	-1.2%	659	12.6%	623	12.2%	577	11.5%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	6,631	14.7%	126.9%	6,809	16.5%	-10.8%	693	13.6%	718	14.7%	848	16.9%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	21,471	7.7%	19.2%	19,542	8.0%	-3.6%	2,445	7.9%	2,234	7.3%	2,163	7.0%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	10,678	13.8%	112.1%	9,647	13.3%	4.0%	1,173	13.3%	1,157	13.3%	1,133	13.1%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	1,723	5.1%	-22.2%	1,707	5.4%	-6.4%	135	3.8%	127	3.6%	134	3.6%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	1,404	6.8%	4.5%	1,049	5.7%	19.8%	185	7.8%	141	6.1%	136	6.0%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	1,179	3.1%	-51.9%	1,233	3.5%	-10.0%	79	1.9%	97	2.3%	86	2.0%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	610	4.1%	-36.9%	481	3.4%	19.3%	72	4.3%	69	4.2%	55	3.4%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	4,025	8.1%	24.7%	4,433	9.5%	-14.2%	491	8.7%	395	7.0%	403	7.2%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	1,852	4.3%	-33.3%	992	4.1%	4.9%	310	6.3%	248	5.3%	216	4.7%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	14,817	8.5%	30.9%	12,710	7.7%	10.8%	1,510	7.9%	1,487	8.0%	1,690	8.9%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	2,629	5.3%	-18.7%	2,720	5.8%	-8.7%	262	4.7%	288	5.2%	302	5.6%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	2,098	7.0%	7.9%	1,475	5.3%	33.4%	256	8.0%	277	8.9%	202	6.4%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	3,487	8.6%	31.8%	3,078	8.1%	5.2%	392	8.6%	412	9.1%	380	8.5%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	6,603	12.3%	89.1%	5,437	10.3%	18.8%	600	10.4%	510	9.3%	806	13.4%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	7,870	4.1%	-36.9%	9,771	5.5%	-24.7%	729	3.4%	840	4.0%	821	3.8%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	2,548	4.2%	-35.0%	3,074	5.5%	-22.5%	208	3.1%	211	3.1%	239	3.5%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	2,086	5.2%	-20.7%	2,704	7.0%	-26.7%	204	4.4%	320	7.1%	190	4.3%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	715	2.2%	-66.6%	842	2.9%	-24.1%	74	2.0%	73	2.0%	87	2.4%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	1,069	4.5%	-31.2%	1,211	5.4%	-16.9%	86	3.4%	89	3.5%	107	4.1%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	1,452	4.2%	-34.8%	1,940	6.0%	-28.9%	157	3.9%	147	3.9%	198	5.2%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	9,507	4.6%	-29.0%	9,598	5.0%	-6.8%	1,138	5.0%	1,058	4.7%	895	3.9%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	2,592	4.0%	-38.7%	2,930	5.1%	-22.4%	305	4.3%	337	4.8%	267	3.7%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	1,727	6.9%	6.4%	1,731	7.2%	-3.7%	180	6.7%	155	6.1%	171	6.6%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	962	3.5%	-46.9%	1,104	4.2%	-18.6%	98	3.1%	66	2.3%	86	2.8%
UH Kerry	M	5.1%	<6.5%	<6.5%	2,262	6.7%	3.2%	1,660	5.2%	27.8%	306	8.0%	285	7.4%	200	5.4%
UH Waterford	M	3.7%	<6.5%	<6.5%	1,964	3.6%	-44.4%	2,173	4.0%	-8.7%	249	4.1%	215	3.5%	171	2.8%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	4,331	6.8%	4.6%	4,797	8.1%	-16.0%	497	7.1%	458	6.6%	606	8.3%
UH Limerick	M	7.7%	<6.5%	<6.5%	4,331	6.8%	4.6%	4,797	8.1%	-16.0%	497	7.1%	458	6.6%	606	8.3%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	5.1	≤4.8	≤4.8	5.0	4.5%	5.1	-2.0%	4.9	4.9	5.1	5.0
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-30.5%	3.8	-12.5%	3.3	3.2	3.5	3.3
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.5	14.2%	5.6	-1.3%	5.3	5.4	5.5	5.4
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.6	-46.1%	2.5	5.0%	2.6	2.7	2.5	2.4
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.5	-48.2%	2.5	-2.4%	2.5	2.4	2.4	2.4
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.3	11.2%	5.1	4.2%	5.2	5.1	5.1	5.5
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.2	8.1%	5.6	-7.9%	4.9	5.0	5.2	5.5
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	8.0	65.9%	7.9	0.7%	7.8	8.0	8.0	7.8
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	14.2	196.1%	17.9	-20.5%	14.0	13.5	15.7	12.8
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.1	48.7%	7.2	-0.3%	7.1	7.2	7.1	7.0
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-1.9%	4.7	-0.7%	4.6	4.6	4.8	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	-39.3%	6.8	-1.3%	6.5	6.5	6.9	6.3
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.5%	3.3	-0.2%	3.3	3.3	3.2	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.8%	2.7	-0.4%	2.6	2.6	2.7	2.7
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.9	-18.6%	3.7	4.8%	3.8	4.0	4.0	4.3
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.1	-13.9%	4.2	-0.9%	4.2	4.3	4.6	3.5
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.8	-63.5%	1.8	-4.5%	1.8	1.9	1.6	1.9
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.2	-33.3%	3.1	2.8%	3.0	3.6	3.5	3.5
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.9	-19.3%	4.1	-5.0%	4.0	3.8	3.9	3.6
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	46.3%	6.8	3.2%	6.4	6.5	7.1	7.0
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.6	37.5%	6.8	-2.4%	6.2	6.4	7.0	6.9
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-17.6%	4.0	-1.1%	4.1	4.0	3.7	3.6
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.6%	5.6	0.7%	5.7	5.5	5.7	5.6
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	77.5%	8.7	-1.7%	8.6	8.3	8.5	8.3
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.6%	4.2	-2.7%	4.2	4.1	4.0	4.3
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.6	37.5%	6.5	1.7%	6.5	6.4	6.8	5.9
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%				
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-4.5%	4.3	5.9%	4.5	4.4	4.7	4.8
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.4%	3.2	3.9%	3.3	3.4	3.6	3.2
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	4.9	1.2%	5.0	-3.1%	4.7	4.7	5.0	4.9
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.2	8.7%	5.4	-3.2%	5.1	5.2	5.7	5.2
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	0.5%	4.5	6.1%	4.8	4.7	4.7	4.9
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.5	-5.3%	5.2	-13.1%	4.3	4.5	4.4	4.4
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-20.4%	3.9	-0.8%	3.8	3.7	3.8	3.6
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.4	75.1%	8.9	-5.2%	8.4	8.7	7.6	8.5
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	4.8	0.2%	5.0	-4.3%	4.4	4.6	5.1	5.0

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.4	11.5%	5.5	-2.9%	5.2	5.2	5.4	5.2
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.3	-9.5%	4.2	4.5%	4.4	4.2	3.9	4.1
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.3	9.9%	5.7	-7.1%	5.2	5.2	5.2	5.1
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.8	-41.6%	3.7	-24.0%	2.5	3.2	2.8	2.5
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.4	-9.2%	3.7	19.3%	4.2	4.6	4.7	4.5
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.4	33.8%	6.7	-3.7%	6.1	6.3	6.5	6.5
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-7.7%	4.4	0.9%	3.9	4.2	4.3	4.1
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	16.1%	5.1	8.6%	5.5	5.6	5.4	5.3
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.6	-3.9%	4.7	-2.2%	4.8	4.3	4.7	4.6
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.2	29.0%	6.3	-2.3%	6.0	5.8	6.3	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-9.7%	4.4	-1.3%	4.3	4.3	4.3	4.4
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.3	10.2%	5.5	-3.3%	5.1	5.2	5.3	5.9
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.6	-45.3%	2.4	10.7%	2.5	2.7	2.8	2.8
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.4	-29.4%	3.6	-6.6%	3.4	3.0	3.1	3.6
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.1	-14.4%	4.6	-11.2%	4.1	3.7	3.9	4.4
UH Limerick	M-1M	5.0	≤4.8	≤4.8	4.9	3.0%	5.0	-1.9%	4.9	4.9	4.8	5.0
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.7	-22.8%	3.6	3.6%	3.8	3.8	4.0	3.7

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)									Reporting Period September 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug	
National	M-1M	7.5	≤7.0	≤7.0	7.3	4.3%	7.5	-3.2%	7.1	7.3	7.5	7.2	
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	8.4	-7.2%	8.7	-4.2%	8.2	8.3	8.4	8.7	
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.3	-18.7%	3.6	-8.5%	3.8	3.2	3.3	3.2	
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.3	-12.0%	6.1	3.4%	6.6	6.4	6.1	6.8	
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	6.0	-19.6%	6.7	-9.4%	6.3	6.3	5.8	6.6	
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	11.2	-2.1%	11.3	-1.3%	9.9	11.0	11.1	12.2	
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	10.9	4.6%	11.1	-2.3%	11.2	10.5	10.8	10.6	
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.8	-2.5%	7.2	-4.8%	6.5	6.7	7.3	6.4	
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.1	7.0%	9.7	-6.2%	8.0	8.8	9.7	7.9	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.2	-16.8%	4.5	-6.8%	4.3	4.5	4.2	4.1	
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-4.5%	4.5	-0.4%	4.4	4.7	4.8	3.7	
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	5.0	-25.5%	4.4	12.4%	4.3	5.2	6.1	4.8	
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.6	6.1%	4.9	-7.1%	4.5	4.8	4.4	4.5	
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	11.1	2.4%	11.4	-3.1%	10.7	9.7	11.6	11.9	
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.6	5.3%	11.9	-10.3%	9.9	9.6	11.9	10.7	
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	5.0	-5.6%	5.0	0.4%	5.4	4.9	4.9	4.2	
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.4	9.3%	8.2	2.5%	8.5	8.3	8.9	8.3	
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.6	-2.9%	11.3	2.4%	11.5	11.5	12.0	11.5	
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.9	-8.5%	5.2	-5.6%	5.4	5.0	4.6	5.2	
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	9.8	27.2%	9.8	-0.1%	9.9	9.3	10.8	8.1	
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.7	21.7%	6.0	11.3%	6.8	6.8	7.3	7.2	
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	7.7	14.2%	7.9	-3.5%	7.3	8.0	8.0	7.9	
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.3	27.1%	9.0	2.6%	8.1	10.0	10.6	10.1	
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.6	6.6%	7.2	5.0%	7.6	8.3	7.9	7.9	
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	5.8	14.5%	7.0	-16.3%	5.9	5.8	5.5	5.7	
Portiuncula University Hospital	M-1M	7.0	≤5.6	≤5.6	6.6	17.7%	7.1	-6.9%	6.5	6.8	6.5	5.7	
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	11.1	-6.2%	11.4	-3.0%	10.7	11.6	10.0	10.7	
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.1	2.3%	7.6	-7.6%	6.8	6.7	7.2	7.6	
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.4	5.4%	7.8	-5.6%	7.1	7.2	7.2	7.1	
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.1	-1.7%	5.1	-0.2%	5.4	5.2	3.8	4.8	
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	7.9	13.2%	9.1	-12.5%	7.6	7.7	7.8	7.6	
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.4	13.2%	3.6	24.0%	4.2	4.7	5.0	4.4	
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.2	9.8%	9.1	-9.5%	7.1	7.7	8.6	8.3	
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	5.7	5.9%	5.4	5.1%	5.4	9.8	6.3	4.3	
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.9	18.4%	6.7	18.4%	7.5	8.3	8.4	7.6	
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.5	-3.9%	7.1	-7.4%	6.9	6.1	6.0	6.2	
UH Waterford	M-1M	9.1	≤10.0	≤10.0	8.5	-14.5%	9.2	-6.9%	8.4	7.9	8.1	8.2	
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.9	-9.9%	5.0	-2.3%	4.8	5.0	4.6	4.9	
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.4	-22.7%	2.1	15.9%	2.3	2.6	2.5	2.7	
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.4	-26.3%	3.9	-12.0%	3.2	3.4	3.0	3.5	
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	4.8	-20.0%	5.2	-7.0%	5.5	4.4	4.5	4.5	
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.2	-1.3%	6.5	-4.1%	5.9	6.4	5.8	6.2	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	62.6%	75%	75%	64.7%	-13.7%	62.6%	3.4%	63.5%	65.0%	66.8%	66.7%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	63.9%	-14.9%	56.3%	13.5%	63.4%	53.8%	62.2%	59.7%
MRH Portlaoise	M	21.6%	75%	75%	29.0%	-61.3%	20.3%	43.1%	24.5%		51.7%	
MRH Tullamore	M	49.3%	75%	75%	31.9%	-57.5%	51.0%	-37.5%	30.4%	19.8%	24.6%	26.3%
Naas General Hospital	M	71.3%	75%	75%	80.0%	6.6%	66.9%	19.6%	80.6%	66.7%	81.4%	72.1%
St. James's Hospital	M	65.0%	75%	75%	58.9%	-21.5%	64.9%	-9.3%	77.8%	75.0%	100.0%	71.4%
Tallaght University Hospital	M	56.8%	75%	75%	62.6%	-16.5%	54.6%	14.6%	67.6%	54.2%	54.8%	57.2%
Ireland East Hospital Group	M	61.8%	75%	75%	64.1%	-14.6%	61.3%	4.5%	63.8%	65.7%	66.3%	67.0%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	57.3%	-23.6%	54.1%	5.9%	54.1%	56.2%	61.4%	58.4%
MRH Mullingar	M	68.6%	75%	75%	75.4%	0.5%	68.7%	9.8%	74.3%	73.8%	76.5%	79.1%
Our Lady's Hospital Navan	M	65.2%	75%	75%	58.7%	-21.7%	65.3%	-10.0%	57.1%	50.7%	75.0%	65.1%
St. Columcille's Hospital	M	81.3%	75%	75%	81.7%	9.0%	81.4%	0.4%	83.3%	86.5%	80.1%	82.7%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	62.4%	-16.8%	60.6%	3.0%	63.2%	68.4%	65.6%	72.5%
St. Vincent's University Hospital	M	28.7%	75%	75%	25.8%	-65.5%	27.9%	-7.5%	25.0%	25.1%	22.0%	22.1%
Wexford General Hospital	M	56.6%	75%	75%	68.4%	-8.8%	53.5%	27.8%	67.7%	71.7%	66.4%	65.5%
RCSI Hospitals Group	M	73.3%	75%	75%	71.5%	-4.7%	73.4%	-2.7%	70.6%	69.7%	71.9%	76.4%
Cavan General Hospital	M	82.6%	75%	75%	83.7%	11.6%	82.0%	2.0%	85.5%	82.5%	85.9%	91.6%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	61.1%	-18.5%	67.2%	-9.0%	57.7%	60.6%	59.0%	61.1%
Saolta University Health Care Group	M	45.4%	75%	75%	52.0%	-30.6%	48.2%	7.9%	47.8%	50.9%	57.0%	53.8%
Galway University Hospitals	M	42.1%	75%	75%	38.9%	-48.2%	42.9%	-9.3%	41.0%	30.1%	37.4%	36.5%
Letterkenny University Hospital	M	65.1%	75%	75%	76.3%	1.7%	63.5%	20.1%	51.9%	91.7%	80.9%	81.0%
Mayo University Hospital	M	40.6%	75%	75%	59.4%	-20.8%	58.6%	1.4%	57.3%	57.9%	70.0%	63.4%
Roscommon University Hospital	M	56.3%	75%	75%	80.1%	6.8%	51.4%	55.9%	75.5%	74.0%	82.7%	83.3%
Sligo University Hospital	M	35.6%	75%	75%	35.5%	-52.7%	36.5%	-2.8%	25.6%	26.8%	45.9%	38.2%
South/South West Hospital Group	M	69.0%	75%	75%	67.9%	-9.5%	69.0%	-1.6%	68.6%	69.1%	66.6%	68.6%
Bantry General Hospital	M	78.3%	75%	75%	78.1%	4.2%	79.0%	-1.1%	81.1%	81.5%	78.0%	74.4%
Cork University Hospital	M	53.4%	75%	75%	49.8%	-33.6%	53.3%	-6.6%	48.9%	48.1%	41.5%	48.8%
Mallow General Hospital	M	82.9%	75%	75%	82.0%	9.4%	81.0%	1.2%	82.0%	84.4%	82.3%	84.5%
Tipperary University Hospital	M	73.7%	75%	75%	72.9%	-2.8%	73.6%	-1.0%	74.4%	66.5%	70.4%	80.6%
UH Kerry	M	54.0%	75%	75%	56.0%	-25.4%	54.2%	3.3%	52.4%	61.1%	62.7%	58.4%
UL Hospitals Group	M	68.2%	75%	75%	69.4%	-7.4%	68.1%	1.9%	66.8%	71.9%	74.4%	71.2%
Ennis Hospital	M	91.9%	75%	75%	90.9%	21.2%	91.7%	-0.9%	89.8%	91.7%	89.6%	91.9%
Nenagh Hospital	M	74.7%	75%	75%	71.9%	-4.1%	75.2%	-4.4%	67.5%	73.5%	85.8%	81.0%
St. John's Hospital Limerick	M	72.5%	75%	75%	75.8%	1.0%	74.5%	1.7%	77.0%	80.7%	82.9%	78.2%
UH Limerick	M	25.6%	75%	75%	34.5%	-54.0%	22.9%	51.1%	33.3%	36.7%	40.3%	33.9%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)												Reporting Period September 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug		
					No	%		No	%		No	%	No	%	No	%	
National	M-1M	31.8%	45%	45%	224,974	31.2%	-30.6%	209,785	31.9%	-2.2%	25,796	30.7%	28,423	31.0%	27,674	30.0%	
Dublin Midlands Hospital Group	M-1M	20.5%	45%	45%	36,303	19.4%	-56.9%	33,780	20.3%	-4.5%	4,172	18.0%	4,590	18.5%	4,318	17.7%	
MRH Portlaoise	M-1M	15.8%	45%	45%	4,381	8.2%	-81.8%	3,396	17.9%	-54.3%	456	9.9%	530	13.2%	538	11.0%	
MRH Tullamore	M-1M	18.8%	45%	45%	5,963	17.0%	-62.2%	6,006	18.7%	-9.0%	693	16.2%	754	18.2%	711	17.2%	
Naas General Hospital	M-1M	29.3%	45%	45%	7,069	29.8%	-33.8%	6,204	27.4%	8.6%	852	23.4%	834	22.4%	829	25.9%	
St. James's Hospital	M-1M	9.8%	45%	45%	10,007	10.2%	-77.4%	10,053	9.9%	2.4%	1,192	10.5%	1,281	9.1%	1,184	6.9%	
Tallaght University Hospital	M-1M	30.4%	45%	45%	8,883	28.7%	-36.3%	8,121	29.9%	-4.2%	979	27.6%	1,191	28.4%	1,056	27.2%	
Ireland East Hospital Group	M-1M	47.1%	45%	45%	52,417	43.7%	-2.8%	47,252	48.1%	-9.1%	6,056	42.7%	6,628	44.9%	6,614	42.1%	
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	11,565	23.3%	-48.1%	10,222	25.9%	-9.8%	1,357	23.9%	1,564	25.3%	1,466	24.8%	
MRH Mullingar	M-1M	45.0%	45%	45%	6,190	40.7%	-9.5%	5,505	45.2%	-9.9%	740	43.0%	694	42.1%	827	41.1%	
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	4,185	43.2%	-4.0%	4,156	45.0%	-4.0%	456	46.5%	519	41.8%	489	37.4%	
St. Columcille's Hospital	M-1M	98.1%	45%	45%	5,072	96.5%	114.4%	5,294	98.2%	-1.8%	542	96.5%	664	96.4%	605	92.1%	
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	8,966	72.4%	61.0%	8,364	72.9%	-0.7%	1,026	70.7%	1,057	72.0%	1,088	71.6%	
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	9,246	13.0%	-71.0%	8,178	14.5%	-10.0%	1,129	12.2%	1,108	15.3%	1,165	10.9%	
Wexford General Hospital	M-1M	53.1%	45%	45%	7,193	45.9%	2.1%	5,533	58.5%	-21.5%	806	42.6%	1,022	48.9%	974	44.7%	
RCSI Hospitals Group	M-1M	17.2%	45%	45%	33,658	17.0%	-62.2%	32,911	17.4%	-2.0%	3,885	17.9%	4,252	16.7%	4,117	16.5%	
Beaumont Hospital	M-1M	0.0%	45%	45%	10,074	0.0%	-100.0%	9,799	0.0%		1,164	0.0%	1,330	0.0%	1,251	0.0%	
Cavan General Hospital	M-1M	35.1%	45%	45%	7,280	36.2%	-19.5%	6,742	35.1%	3.2%	841	39.0%	898	37.8%	926	34.9%	
Connolly Hospital	M-1M	0.0%	45%	45%	7,001	0.0%	-100.0%	6,839	0.0%		811	0.0%	887	0.0%	829	0.0%	
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	9,303	33.2%	-26.2%	9,531	35.1%	-5.4%	1,069	34.4%	1,137	32.7%	1,111	32.1%	
Saolta University Health Care Group	M-1M	23.6%	45%	45%	35,706	24.7%	-45.0%	34,431	23.7%	4.3%	3,982	23.9%	4,486	22.7%	4,333	23.4%	
Galway University Hospitals	M-1M	29.1%	45%	45%	10,446	27.6%	-38.7%	10,446	29.3%	-6.0%	1,141	25.1%	1,246	19.5%	1,229	23.4%	
Letterkenny University Hospital	M-1M	23.2%	45%	45%	7,185	25.5%	-43.3%	7,497	21.7%	17.5%	786	26.6%	932	25.4%	923	25.0%	
Mayo University Hospital	M-1M	17.1%	45%	45%	7,610	24.8%	-44.9%	6,666	18.4%	34.5%	877	24.2%	955	26.4%	906	27.9%	
Portiuncula University Hospital	M-1M	0.0%	45%	45%	3,036	0.0%	-100.0%	3,003	0.0%		348	0.0%	378	0.0%	382	0.0%	
Roscommon University Hospital	M-1M	56.0%	45%	45%	1,264	55.5%	23.2%	1,228	53.8%	3.0%	135	52.6%	173	56.6%	163	46.0%	
Sligo University Hospital	M-1M	27.6%	45%	45%	6,165	24.8%	-44.8%	5,591	28.3%	-12.3%	695	25.2%	802	23.6%	730	23.0%	
South/South West Hospital Group	M-1M	29.4%	45%	45%	40,135	30.3%	-32.7%	35,668	29.1%	4.2%	4,601	29.3%	5,178	30.6%	5,045	29.1%	
Bantry General Hospital	M-1M	93.9%	45%	45%	3,035	94.3%	109.5%	2,944	94.6%	-0.3%	376	94.1%	394	93.4%	391	93.6%	
Cork University Hospital	M-1M	21.9%	45%	45%	12,097	23.2%	-48.4%	10,434	21.4%	8.6%	1,446	22.7%	1,531	24.0%	1,526	22.1%	
Mallow General Hospital	M-1M	90.7%	45%	45%	3,330	82.1%	82.5%	2,400	91.5%	-10.3%	395	82.8%	432	81.5%	373	78.3%	
Mercy University Hospital	M-1M	0.0%	45%	45%	4,076	0.0%	-100.0%	3,511	0.0%		473	0.0%	504	0.0%	546	0.0%	
Tipperary University Hospital	M-1M	31.8%	45%	45%	5,219	29.6%	-34.2%	4,935	32.2%	-8.0%	569	20.9%	679	30.2%	673	34.5%	
UH Kerry	M-1M	37.0%	45%	45%	5,373	40.9%	-9.1%	4,503	34.7%	17.9%	573	38.2%	719	40.8%	675	35.7%	
UH Waterford	M-1M	0.0%	45%	45%	7,005	0.0%	-100.0%	6,941	0.0%		769	0.0%	919	0.0%	861	0.0%	
UL Hospitals Group	M-1M	51.5%	45%	45%	26,755	50.9%	13.1%	25,743	51.2%	-0.7%	3,100	51.0%	3,289	51.1%	3,247	49.0%	
Ennis Hospital	M-1M	87.3%	45%	45%	5,351	86.7%	92.7%	5,811	87.8%	-1.3%	566	86.7%	620	87.9%	639	84.5%	
Nenagh Hospital	M-1M	82.1%	45%	45%	3,594	81.9%	82.1%	3,246	81.2%	0.9%	433	84.1%	472	80.5%	433	76.9%	
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	3,868	73.4%	63.2%	3,332	65.7%	11.8%	472	75.0%	494	71.5%	476	70.8%	
UH Limerick	M-1M	24.5%	45%	45%	13,942	22.9%	-49.2%	13,354	24.4%	-6.3%	1,629	22.9%	1,703	23.7%	1,699	22.4%	

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	25,863	11.8%	6.7%	24,164	12.0%	-1.2%	3,349	11.7%	3,038	11.6%	3,314	11.9%
Dublin Midlands Hospital Group	M-1M	5,729	11.7%	≤11.1%	≤11.1%	4,458	12.7%	14.6%	3,837	11.9%	6.4%	579	12.7%	541	12.9%	551	12.4%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	526	12.5%	12.2%	397	11.8%	5.7%	68	12.1%	64	13.5%	67	13.2%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	888	15.5%	39.3%	831	14.5%	6.4%	114	15.4%	101	14.9%	117	16.1%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	789	11.5%	3.6%	635	10.9%	5.6%	111	11.7%	108	12.6%	85	10.5%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	1,232	12.7%	14.2%	1,134	11.9%	6.9%	145	12.2%	145	12.2%	151	12.2%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	1,023	12.0%	8.4%	840	11.0%	9.2%	141	12.5%	123	12.5%	131	11.4%
Ireland East Hospital Group	M-1M	7,898	11.1%	≤11.1%	≤11.1%	5,891	11.3%	1.8%	5,173	11.1%	1.9%	742	11.0%	694	11.0%	747	11.2%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	1,354	12.4%	11.6%	1,083	11.4%	8.9%	192	13.1%	173	12.8%	223	14.7%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	562	9.5%	-14.4%	537	10.1%	-6.4%	63	8.8%	67	8.8%	57	8.5%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	356	8.5%	-23.0%	361	8.9%	-4.0%	47	8.5%	46	9.6%	46	9.0%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	700	14.0%	26.4%	841	15.8%	-11.3%	88	14.0%	76	13.4%	83	12.8%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	1,159	13.1%	18.4%	1,006	12.3%	7.2%	138	12.4%	122	11.8%	126	12.2%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	92	5.7%	-48.9%	106	6.9%	-17.2%	13	6.2%	10	5.3%	12	5.6%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	837	9.5%	-14.3%	703	9.2%	3.4%	109	8.9%	115	10.2%	89	8.5%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	831	12.1%	8.7%	536	10.6%	13.6%	92	10.8%	85	10.4%	111	11.1%
RCSI Hospitals Group	M-1M	5,105	10.8%	≤11.1%	≤11.1%	3,473	10.8%	-2.8%	3,420	10.9%	-1.4%	462	10.8%	400	10.3%	457	11.1%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	1,111	11.6%	4.4%	1,046	11.3%	2.2%	129	10.5%	122	10.6%	151	11.6%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	801	11.5%	3.6%	802	12.3%	-6.5%	125	13.1%	91	10.6%	115	13.4%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	680	10.2%	-8.2%	634	9.7%	4.6%	98	10.6%	83	10.4%	83	9.6%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	881	9.8%	-11.5%	938	10.4%	-5.8%	110	9.2%	104	9.7%	108	9.7%
Saolta University Health Care Group	M-1M	6,057	12.3%	≤11.1%	≤11.1%	4,187	12.2%	9.6%	4,171	12.6%	-3.2%	516	11.6%	481	12.0%	550	12.6%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	1,032	10.3%	-7.4%	1,100	11.1%	-7.8%	141	10.3%	110	9.6%	126	10.5%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	934	13.6%	22.3%	1,118	15.0%	-9.6%	122	13.5%	116	14.6%	129	14.4%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	1,010	13.7%	23.8%	886	13.8%	-0.7%	127	13.7%	123	14.0%	138	14.6%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	286	9.7%	-12.6%	310	10.6%	-8.1%	35	9.4%	32	9.2%	35	9.5%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	92	7.8%	-30.1%	62	5.5%	41.6%	9	5.8%	8	5.9%	12	6.9%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	833	13.8%	24.6%	695	12.9%	7.3%	82	11.1%	92	13.0%	110	14.1%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%	No	%	No	%	No	%	
South/South West Hospital Group	M-1M	6,468	12.6%	≤11.1%	≤11.1%	5,087	13.2%	19.3%	4,217	12.5%	6.0%	706	13.7%	618	13.4%	639	12.6%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	352	12.0%	7.8%	363	12.5%	-4.5%	50	13.3%	44	11.7%	48	12.5%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	1,664	14.4%	29.9%	1,308	13.6%	5.9%	226	14.5%	199	13.7%	204	13.8%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	375	11.5%	3.8%	296	12.1%	-4.9%	48	11.1%	56	13.8%	43	10.1%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	462	12.1%	8.9%	383	11.9%	1.9%	67	12.7%	60	12.8%	51	10.0%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	562	11.2%	1.3%	572	12.2%	-7.5%	77	12.2%	75	13.2%	66	9.9%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	686	13.4%	20.5%	466	11.1%	20.0%	112	15.4%	64	11.1%	110	15.7%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	986	14.7%	32.0%	829	12.4%	18.2%	126	13.7%	120	15.4%	117	13.1%
UL Hospitals Group	M-1M	4,714	12.7%	≤11.1%	≤11.1%	2,767	10.6%	-4.4%	3,346	13.6%	-21.8%	344	10.3%	304	9.7%	370	11.5%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	471	8.9%	-19.7%	1,195	20.8%	-57.1%	44	6.6%	42	7.3%	70	11.2%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	431	12.2%	9.6%	546	17.9%	-32.0%	54	12.1%	52	11.8%	45	9.5%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	120	3.2%	-71.1%	108	3.4%	-6.7%	18	3.6%	14	2.9%	11	2.2%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	1,745	12.9%	16.4%	1,497	11.8%	9.8%	228	13.1%	196	11.9%	244	14.9%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period September 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	4.5	≤5.0	≤5.0	4.4	-11.4%	4.5	-0.6%	4.2	4.4	4.4	4.4
Children's Health Ireland	M-1M	3.8	≤4.3	≤4.3	4.0	-7.6%	3.6	9.0%	4.8	4.3	3.8	3.2
Dublin Midlands Hospital Group	M-1M	5.3	≤6.1	≤6.1	5.2	-14.9%	5.2	-0.1%	4.6	4.5	5.5	5.4
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	5.5	16.9%	5.7	-4.4%	3.6	3.9	7.1	3.5
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	2.9	-15.9%	2.4	21.3%	2.2	1.9	2.7	5.0
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.9	10.7%	4.1	18.7%	3.2	7.1	4.5	1.0
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	7.1	-12.3%	7.5	-5.0%	6.9	6.2	8.6	6.6
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	4.3	-21.4%	4.3	0.9%	3.9	3.5	3.7	4.0
Ireland East Hospital Group	M-1M	3.3	≤4.2	≤4.2	3.5	-17.0%	3.2	8.6%	3.3	3.3	3.6	3.3
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.7	-7.7%	4.1	16.1%	4.6	4.4	4.9	4.7
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	4.6	-48.5%	5.2	-11.9%	4.5	6.2	3.8	5.3
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-16.7%	2.9	-3.2%	2.8	2.9	2.8	2.8
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	2.9	-18.1%	3.5	-18.0%	2.7	3.0	2.3	2.4
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-12.4%	1.4	-5.0%	1.2	1.4	1.3	1.3
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	5.5	14.5%	6.7	-17.9%	4.5	5.6	8.8	3.7
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.4	5.3%	1.3	5.4%	1.4	1.5	1.2	1.5
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	4.7	-41.5%	3.3	42.1%	3.8	6.4	15.1	8.0
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	4.3	38.5%	4.7	-8.2%	3.2			
RCSI Hospitals Group	M-1M	4.7	≤4.3	≤4.3	4.6	6.7%	4.8	-3.9%	4.0	4.4	4.2	5.0
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.9	-11.8%	5.2	-5.5%	4.5	5.1	4.7	5.6
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	4.1	1.7%	4.4	-6.7%	4.1	4.1	1.7	8.5
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	3.8	-17.9%	4.6	-17.4%	3.6	3.5	3.8	3.6
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	4.4	-0.8%	3.5	24.5%	3.1	2.4	3.4	3.4
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.3	-19.2%	4.4	-3.4%	4.1	4.7	4.7	4.2
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.3	-10.4%	5.4	-1.8%	5.2	5.7	5.3	5.0
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	4.1	-18.6%	4.1	-1.5%	3.5	4.1	5.9	5.9
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	3.5	-24.9%	4.7	-24.4%	2.8	2.9	3.6	3.5
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.6	30.6%	3.1	46.0%	7.8	5.6	3.7	2.4
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.6	-21.7%	1.3	23.9%	1.2	1.5	2.1	1.0
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.5	-29.5%	2.5	2.8%	2.2	3.2	3.3	2.1

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period September 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	5.7	≤6.0	≤6.0	5.4	-10.1%	5.8	-7.1%	4.9	5.6	5.2	4.8
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	5.9	-13.9%	7.1	-17.7%	6.1	6.1	6.3	4.9
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	2.9	-9.1%	3.7	-21.9%	2.5	3.8	2.8	2.5
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.2	-1.1%	6.8	-7.8%	6.3	6.6	6.4	5.7
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	5.3	-8.5%	5.8	-8.5%	4.4	5.2	4.4	5.0
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	4.3	39.1%	3.6	19.6%	3.8	1.9	7.5	2.5
UH Kerry	M-1M	5.5	≤4.7	≤4.7	5.4	15.6%	5.0	8.0%	7.1	6.5	4.2	3.1
UH Waterford	M-1M	4.8	≤5.1	≤5.1	5.6	10.6%	4.6	23.2%	3.5	6.3	4.4	6.3
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.7	-2.5%	3.8	-2.5%	3.7	3.5	3.2	4.7
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.8	-12.9%	4.1	-6.3%	3.9	4.3	3.7	4.1
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-6.7%	1.4	0.5%	1.3	1.1	1.6	1.2
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.4	6.9%	4.4	0.1%	4.7	3.6	3.5	6.1

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period September 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	6.7	≤6.0	≤6.0	6.4	6.4%	6.7	-5.2%	6.1	6.2	6.5	6.1
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.2	-6.1%	3.9	-17.2%	3.3	2.9	2.9	3.2
Dublin Midlands Hospital Group	M-1M	6.5	≤6.4	≤6.4	6.3	-1.1%	6.5	-2.3%	5.8	6.2	6.7	5.8
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.3	-5.5%	2.2	1.4%	2.3	2.1	2.3	2.3
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	5.5	17.9%	5.0	10.3%	4.6	4.9	5.4	4.5
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	4.6	-18.5%	5.0	-6.4%	3.7	4.1	4.6	4.1
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	8.5	4.9%	8.4	1.4%	8.7	8.9	9.0	7.8
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.1	-12.0%	8.3	-14.1%	6.3	7.3	8.2	6.5
Ireland East Hospital Group	M-1M	6.7	≤6.2	≤6.2	6.7	7.8%	6.9	-2.9%	5.8	6.7	6.9	8.2
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	10.0	47.8%	9.6	4.7%	10.0	8.8	9.1	11.2
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	3.8	-3.0%	4.1	-6.9%	2.9	3.8	3.6	3.8
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.7	-14.5%	2.9	-4.1%	2.9	3.1	2.3	2.8
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	4.6	-7.3%	5.0	-7.8%	4.2	4.0	5.1	4.1
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	6.7	-14.5%	7.1	-5.7%	5.1	15.9	10.4	13.9
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	4.1	-0.5%	7.1	-42.5%	3.9	4.0	4.3	7.0
RCSI Hospitals Group	M-1M	7.6	≤5.9	≤5.9	7.3	24.2%	7.7	-4.5%	7.2	7.3	7.4	6.8
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.5	-3.6%	10.2	-6.8%	9.2	9.1	9.8	8.9
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.3	27.2%	4.0	7.6%	4.2	4.4	4.0	4.3
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.7	36.0%	6.9	-3.6%	7.5	7.9	6.5	5.4
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.6	48.2%	5.6	1.1%	5.2	5.4	5.5	5.6
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	5.8	-0.8%	6.1	-6.0%	5.8	5.6	5.5	5.2
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.0	-15.2%	6.8	-10.9%	6.5	6.1	5.6	5.3
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	5.8	18.0%	5.7	0.7%	6.0	5.2	5.1	4.5
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.7	9.0%	6.9	-3.6%	6.7	7.9	6.7	7.4
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.5	13.5%	4.9	-7.9%	4.5	4.1	4.1	5.1
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.2	5.9%	5.0	2.8%	4.3	4.7	5.9	5.0
South/South West Hospital Group	M-1M	7.5	≤6.8	≤6.8	7.2	5.9%	7.7	-6.1%	7.3	7.0	8.1	6.2
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.6	5.0%	8.6	-11.7%	7.6	7.0	8.1	6.0
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.5	6.6%	6.5	-0.4%	6.5	6.1	7.5	5.8
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	6.0	26.7%	4.4	33.8%	4.8	7.6	6.0	4.5
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	5.0	-2.0%	5.4	-6.8%	5.2	5.5	6.4	7.5
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.3	4.0%	7.5	-2.8%	7.6	6.5	8.7	6.1
UH Waterford	M-1M	8.2	≤7.4	≤7.4	8.2	11.2%	8.3	-0.3%	8.7	8.4	10.8	12.0
UL Hospitals Group	M-1M	5.9	≤5.3	≤5.3	5.5	4.1%	5.9	-6.1%	5.6	4.8	5.6	6.0
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.4	-16.4%	9.1	-7.6%	7.4	8.1	9.4	9.3
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.3	3.4%	5.6	-6.4%	5.4	4.6	5.3	5.7

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,275	80.5%	82.4%	82.4%	16,227	79.9%	-3.0%	19,494	80.6%	-0.9%	1,946	79.5%	2,032	77.7%	1,807	79.7%
Dublin Midlands Hospital Group	M-1M	3,267	72.2%	76.4%	76.4%	1,969	71.9%	-5.9%	2,115	71.2%	1.1%	256	73.6%	273	66.7%	234	67.0%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%	18	90.0%	5.9%	52	96.3%	-6.5%	1	100.0%	3	100.0%	6	75.0%
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	579	93.2%	0.9%	671	93.8%	-0.6%	78	94.0%	98	91.6%	72	93.5%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	95	99.0%	14.7%	104	98.1%	0.9%	18	100.0%	17	100.0%	5	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	497	44.0%	-26.7%	460	39.2%	12.1%	64	45.1%	54	32.5%	61	37.2%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	780	89.6%	12.4%	828	89.5%	0.0%	95	91.3%	101	87.1%	90	94.7%
Ireland East Hospital Group	M-1M	9,427	91.1%	90.3%	90.3%	4,634	91.3%	1.2%	6,476	91.3%	0.1%	539	91.2%	508	89.4%	494	93.0%
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	993	79.4%	-6.6%	1,473	83.5%	-4.9%	116	78.9%	144	77.0%	117	80.1%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	95	97.9%	8.5%	117	92.1%	6.3%	16	100.0%	13	92.9%	2	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	1,847	99.4%	1.3%	1,954	98.6%	0.8%	221	99.1%	193	98.5%	219	99.1%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	461	97.1%	8.1%	513	95.2%	2.0%	66	91.7%	40	97.6%	59	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	603	89.2%	8.6%	757	87.7%	1.7%	75	88.2%	69	89.6%	32	97.0%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	58	78.4%	-7.8%	42	62.7%	25.0%	6	85.7%	7	77.8%	11	73.3%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	301	99.3%	7.0%	312	99.7%	-0.3%	36	97.3%	41	100.0%	52	98.1%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	248	80.3%	-8.2%	1,257	90.6%	-11.4%	3	75.0%	1	33.3%	2	100.0%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	28	93.3%	5.7%	51	94.4%	-1.2%						
RCSI Hospitals Group	M-1M	3,448	81.2%	75.8%	75.8%	1,827	81.1%	7.0%	2,319	80.5%	0.8%	238	82.9%	246	81.5%	230	83.6%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	1,010	75.1%	8.4%	1,225	73.0%	2.9%	145	79.7%	117	71.3%	133	78.7%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	67	94.4%	11.0%	59	95.2%	-0.8%	6	85.7%	15	100.0%	10	90.9%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	367	86.2%	1.8%	510	87.8%	-1.9%	53	88.3%	46	90.2%	54	93.1%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	1	100.0%	0.0%	7	100.0%	0.0%						
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	382	93.4%	9.9%	518	93.8%	-0.5%	34	89.5%	68	94.4%	33	89.2%
Saolta University Health Care Group	M-1M	3,714	65.5%	72.4%	72.4%	2,258	66.1%	-8.6%	2,366	65.4%	1.1%	248	63.9%	278	64.1%	252	64.0%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	743	42.8%	-28.7%	862	45.5%	-6.0%	80	40.4%	86	38.4%	89	40.3%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	344	90.1%	14.6%	361	92.1%	-2.2%	42	91.3%	55	91.7%	38	95.0%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	277	82.9%	-2.4%	350	75.9%	9.2%	39	83.0%	31	83.8%	14	93.3%
Portiuncula University Hospital	M-1M	120	94.5%	78.2%	78.2%	72	91.1%	16.5%	76	92.7%	-1.7%	8	88.9%	4	100.0%	6	85.7%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	822	93.2%	3.4%	717	91.0%	2.4%	79	89.8%	102	93.6%	105	94.6%
South/South West Hospital Group	M-1M	7,259	86.5%	82.5%	82.5%	4,315	86.7%	5.1%	4,785	86.4%	0.3%	504	86.6%	527	84.7%	489	88.9%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	881	66.9%	-1.0%	980	67.2%	-0.4%	109	68.1%	99	59.3%	96	71.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	580	99.7%	1.4%	628	100.0%	-0.3%	70	97.2%	61	100.0%	68	100.0%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	15	100.0%	4.5%	11	100.0%	0.0%	1	100.0%			1	100.0%
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	671	88.9%	1.0%	632	89.4%	-0.6%	78	86.7%	91	91.0%	80	85.1%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	1,482	95.5%	11.6%	1,506	95.7%	-0.2%	188	96.4%	211	95.0%	192	96.5%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	144	83.2%	1.1%	183	80.3%	3.7%	9	81.8%	2	40.0%	1	100.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	136	91.3%	16.1%	192	94.1%	-3.0%	14	100.0%	35	94.6%	31	96.9%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	406	93.5%	10.1%	653	89.9%	4.0%	35	89.7%	28	93.3%	20	100.0%
UL Hospitals Group	M-1M	2,160	67.9%	91.6%	91.6%	1,224	66.2%	-27.7%	1,433	69.1%	-4.2%	161	64.1%	200	71.2%	108	63.9%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	285	35.1%	-62.5%	309	36.1%	-3.0%	26	24.8%	51	42.9%	22	29.3%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	299	99.3%	1.9%	343	99.4%	-0.1%	39	100.0%	57	100.0%	19	100.0%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	640	87.2%	0.8%	781	89.5%	-2.5%	96	89.7%	92	87.6%	67	89.3%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	3,345	48.0%	60.0%	60.0%	2,225	45.3%	-24.5%	2,215	49.1%	-7.7%	262	50.4%	323	45.8%	253	44.7%
Dublin Midlands Hospital Group	M-1M	571	66.0%	60.0%	60.0%	349	62.5%	4.1%	390	66.9%	-6.7%	45	66.7%	58	53.4%	47	63.8%
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	19	63.2%	-2.8%	66	47.0%	34.5%			4	75.0%	7	57.1%
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	66	71.2%	9.6%	59	72.9%	-2.3%	6	83.3%	7	85.7%	8	62.5%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	106	63.2%	-2.8%	93	63.4%	-0.4%	19	73.7%	16	43.8%	12	58.3%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	29	58.6%	46.6%	41	68.3%	-14.2%	5	60.0%	8	62.5%	5	80.0%
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	129	58.1%	45.3%	131	76.3%	-23.8%	15	53.3%	23	43.5%	15	66.7%
Ireland East Hospital Group	M-1M	746	55.0%	60.0%	60.0%	566	53.2%	-11.4%	499	54.7%	-2.8%	63	61.9%	61	44.3%	57	40.4%
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	145	27.6%	-31.0%	78	23.1%	19.5%	22	54.5%	18	16.7%	16	25.0%
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	97	77.3%	19.0%	115	76.5%	1.0%	9	66.7%	14	64.3%	8	100.0%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	46	97.8%	50.5%	55	96.4%	1.5%	5	100.0%	6	100.0%	1	100.0%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%	2	100.0%	53.8%									
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	99	76.8%	18.1%	50	54.0%	42.2%	14	85.7%	11	72.7%	13	76.9%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	92	12.0%	-81.6%	110	20.9%	-42.8%	12	25.0%	11	0.0%	19	0.0%
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	28	14.3%	-64.3%	31	41.9%	-65.9%						
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	57	84.2%	29.6%	60	85.0%	-0.9%	1	100.0%	1	100.0%		
RCSI Hospitals Group	M-1M	516	43.8%	60.0%	60.0%	343	46.4%	-22.7%	349	46.4%	-0.1%	43	58.1%	67	53.7%	40	47.5%
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	57	50.9%	27.2%	53	26.4%	92.6%	9	55.6%	7	71.4%	4	25.0%
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	58	56.9%	-12.5%	63	69.8%	-18.5%	11	63.6%	14	50.0%	3	66.7%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	87	37.9%	-41.6%	77	45.5%	-16.6%	12	41.7%	18	61.1%	19	42.1%
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	55	100.0%	53.8%	66	92.4%	8.2%	7	100.0%	10	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	86	10.5%	-83.9%	90	8.9%	17.7%	4	25.0%	18	16.7%	8	25.0%
Saolta University Health Care Group	M-1M	462	41.1%	60.0%	60.0%	337	38.6%	-35.7%	278	42.8%	-9.9%	34	41.2%	46	52.2%	39	43.6%
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	73	82.2%	37.0%	61	77.0%	6.7%	11	63.6%	8	87.5%	11	72.7%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	65	46.2%	-29.0%	66	51.5%	-10.4%	7	42.9%	9	55.6%	6	66.7%
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	73	1.4%	-97.9%	71	4.2%	-67.6%	6	0.0%	13	0.0%	4	0.0%
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	60	46.7%	-28.2%	42	64.3%	-27.4%	5	40.0%	10	90.0%	6	33.3%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	66	16.7%	-74.4%	38	21.1%	-20.8%	5	40.0%	6	50.0%	12	25.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	808	48.4%	60.0%	60.0%	498	38.8%	-35.4%	525	50.3%	-22.9%	58	41.4%	65	43.1%	60	40.0%
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	21	100.0%	53.8%	17	88.2%	13.3%	3	100.0%	3	100.0%	4	100.0%
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	62	25.8%	-60.3%	47	31.9%	-19.1%	11	36.4%	13	30.8%	6	0.0%
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	50	88.0%	35.4%	49	93.9%	-6.3%	6	100.0%	4	100.0%	2	100.0%
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	161	17.4%	-73.2%	146	38.4%	-54.7%	16	18.8%	21	28.6%	20	15.0%
South Infirmary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	74	64.9%	-0.2%	78	79.5%	-18.4%	7	42.9%	12	58.3%	8	50.0%
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	67	1.5%	-97.7%	86	1.2%	28.4%	7	0.0%	1	0.0%	1	0.0%
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	48	58.3%	-10.3%	76	67.1%	-13.1%	7	71.4%	9	44.4%	19	57.9%
UH Waterford	M-1M	43	65.1%	40.0%	40.0%	15	46.7%	16.7%	26	69.2%	-32.6%	1	0.0%	2	0.0%		
UL Hospitals Group	M-1M	242	4.5%	60.0%	60.0%	132	5.3%	-91.2%	174	4.6%	15.3%	19	0.0%	26	7.7%	10	0.0%
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	103	2.9%	-95.5%	150	4.7%	-37.6%	15	0.0%	23	4.3%	6	0.0%
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	29	13.8%	-65.5%	24	4.2%	231.0%	4	0.0%	3	33.3%	4	0.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Mar		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
		National	Q-1Q			3,402	75.4%		85%	85%		1,485	78.7%	-7.4%	1,417	76.6%	2.9%
Dublin Midlands Hospital Group	Q-1Q	590	78.2%	85%	85%	288	78.3%	-7.9%	216	75.8%	3.3%	256	79.0%	149	78.8%	139	77.7%
MRH Tullamore	Q-1Q	239	71.3%	85%	85%	116	73.4%	-13.6%	86	66.2%	11.0%	108	74.0%	64	73.6%	52	73.2%
St. James's Hospital	Q-1Q	159	83.2%	85%	85%	81	76.4%	-10.1%	68	81.9%	-6.7%	66	84.6%	41	80.4%	40	72.7%
Tallaght University Hospital	Q-1Q	192	84.2%	85%	85%	91	87.5%	2.9%	62	86.1%	1.6%	82	82.0%	44	86.3%	47	88.7%
Ireland East Hospital Group	Q-1Q	542	86.4%	85%	85%	228	91.6%	7.7%	216	84.0%	8.9%	231	90.2%	117	90.7%	111	92.5%
Mater Misericordiae University Hospital	Q-1Q	136	77.3%	85%	85%	75	90.4%	6.3%	58	72.5%	24.6%	64	88.9%	43	89.6%	32	91.4%
St. Vincent's University Hospital	Q-1Q	406	90.0%	85%	85%	153	92.2%	8.4%	158	89.3%	3.3%	167	90.8%	74	91.4%	79	92.9%
RCSI Hospitals Group	Q-1Q	697	75.7%	85%	85%	281	73.9%	-13.0%	312	79.0%	-6.4%	263	75.4%	137	70.3%	144	77.8%
Beaumont Hospital	Q-1Q	224	76.5%	85%	85%	79	67.5%	-20.6%	93	73.2%	-7.8%	82	83.7%	39	66.1%	40	69.0%
Connolly Hospital	Q-1Q	239	73.3%	85%	85%	100	78.7%	-7.4%	115	82.1%	-4.1%	91	69.5%	49	72.1%	51	86.4%
Our Lady of Lourdes Hospital	Q-1Q	234	77.5%	85%	85%	102	75.0%	-11.8%	104	81.3%	-7.7%	90	75.0%	49	72.1%	53	77.9%
Saolta University Health Care Group	Q-1Q	403	75.6%	85%	85%	167	77.0%	-9.5%	203	80.6%	-4.5%	134	77.0%	92	80.0%	75	73.5%
Galway University Hospitals	Q-1Q	194	85.8%	85%	85%	107	84.9%	-0.1%	86	91.5%	-7.2%	66	84.6%	56	87.5%	51	82.3%
Letterkenny University Hospital	Q-1Q	130	65.0%	85%	85%	55	64.0%	-24.8%	54	74.0%	-13.5%	58	70.7%	31	67.4%	24	60.0%
Mayo University Hospital	Q-1Q	36	80.0%	85%	85%	0			36	80.0%		0		0		0	
Sligo University Hospital	Q-1Q	43	69.4%	85%	85%	5	100.0%	17.6%	27	67.5%	48.1%	10	71.4%	5	100.0%	0	
South/South West Hospital Group	Q-1Q	897	69.6%	85%	85%	407	77.7%	-8.6%	361	73.1%	6.3%	362	67.3%	215	79.9%	192	75.3%
Cork University Hospital	Q-1Q	407	67.1%	85%	85%	190	75.1%	-11.6%	191	76.7%	-2.1%	146	58.4%	105	76.6%	85	73.3%
UH Kerry	Q-1Q	138	71.5%	85%	85%	69	81.2%	-4.5%	60	73.2%	10.9%	54	75.0%	28	80.0%	41	82.0%
UH Waterford	Q-1Q	352	72.1%	85%	85%	148	79.6%	-6.4%	110	67.5%	17.9%	162	75.0%	82	84.5%	66	74.2%
UL Hospitals Group	Q-1Q	273	70.5%	85%	85%	114	77.0%	-9.4%	109	64.9%	18.7%	110	78.6%	58	81.7%	56	72.7%
UH Limerick	Q-1Q	273	70.5%	85%	85%	114	77.0%	-9.4%	109	64.9%	18.7%	110	78.6%	58	81.7%	56	72.7%

Notes

1. Source : Hip fracture database.
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	5,102	1.7%	-15.2%	5,014	1.7%	-1.7%	679	1.7%	574	1.6%	595	1.6%
Dublin Midlands Hospital Group	M-1M	1,345	2.6%	≤2.00%	≤2.00%	905	2.6%	29.0%	886	2.7%	-3.0%	115	2.4%	127	2.8%	111	2.4%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	100	3.0%	25.9%	124	3.8%	-19.5%	11	2.2%	20	4.3%	8	1.6%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	189	2.9%	18.9%	160	2.6%	9.8%	25	2.6%	29	3.3%	23	2.4%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	68	2.8%	18.2%	64	2.7%	4.6%	9	2.5%	9	2.6%	2	0.6%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	341	2.6%	9.4%	290	2.5%	4.0%	46	2.7%	40	2.4%	55	3.2%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	207	2.1%	-11.6%	248	2.5%	-14.5%	24	1.9%	29	2.7%	23	2.1%
Ireland East Hospital Group	M-1M	1,491	1.2%	≤2.00%	≤2.00%	984	1.2%	-37.8%	963	1.2%	1.6%	131	1.2%	70	0.8%	94	1.1%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	327	1.4%	-40.6%	271	1.3%	8.6%	44	1.5%	32	1.1%	41	1.3%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	114	3.0%	26.3%	148	3.6%	-15.8%	23	3.5%	9	2.1%	7	2.4%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-88.3%	1	0.0%	-3.8%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	79	0.5%	88.1%	60	0.4%	17.1%	11	0.5%	11	0.5%	12	0.5%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	144	3.5%	47.3%	104	3.0%	19.3%	18	3.7%	15	2.8%	29	4.8%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	2	0.1%	-69.9%	4	0.2%	-52.8%	1	0.2%	0	0.0%	1	0.3%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	268	2.0%	-18.2%	336	2.1%	-4.9%	31	1.4%	3	0.5%	3	2.0%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	49	1.6%	-35.4%	37	0.9%	66.0%	3	0.8%	0	0.0%	1	12.5%
RCSI Hospitals Group	M-1M	1,179	1.8%	≤2.00%	≤2.00%	781	1.8%	-11.4%	768	1.8%	-1.8%	107	1.9%	92	1.7%	100	1.6%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	438	1.8%	-26.0%	443	1.8%	-3.5%	54	1.9%	52	1.7%	59	1.7%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	97	3.3%	36.1%	69	2.9%	12.4%	12	3.0%	9	2.3%	13	3.0%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	114	1.8%	-26.6%	100	1.5%	15.7%	17	1.9%	11	1.2%	18	2.2%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	132	1.8%	-24.4%	156	2.3%	-19.8%	24	2.3%	20	2.2%	10	1.0%
Saolta University Health Care Group	M-1M	1,422	1.7%	≤2.00%	≤2.00%	956	1.6%	-18.7%	923	1.7%	-3.9%	124	1.6%	121	1.6%	121	1.5%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	365	1.4%	-41.9%	394	1.7%	-17.3%	48	1.4%	38	1.2%	59	1.6%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	201	2.7%	10.5%	202	2.8%	-4.6%	28	3.0%	26	2.6%	24	2.2%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	77	1.7%	-28.7%	79	1.6%	7.0%	9	1.4%	8	1.5%	5	1.1%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	75	2.0%	-16.3%	86	2.5%	-20.3%	6	1.3%	15	2.9%	12	2.3%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-88.3%	0	0.0%		1	0.3%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	237	1.8%	-25.6%	162	1.4%	28.4%	32	1.8%	34	2.2%	21	1.2%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	1,514	1.7%	≤2.00%	≤2.00%	1,029	1.7%	-14.5%	960	1.6%	4.7%	142	1.8%	112	1.6%	119	1.7%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	329	2.7%	11.2%	277	2.5%	5.6%	48	2.9%	31	2.0%	42	2.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	196	2.3%	-5.3%	144	1.8%	28.5%	17	1.5%	26	2.5%	31	2.9%
South Infirmary Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	155	1.0%	322.9%	117	0.8%	23.0%	23	1.2%	16	0.8%	26	1.2%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	88	2.7%	14.0%	97	2.7%	2.8%	13	2.5%	6	2.1%	2	1.3%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	112	2.0%	-17.8%	93	1.6%	23.8%	22	2.9%	22	2.7%	11	1.3%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	149	1.6%	-35.2%	229	2.2%	-28.6%	19	1.8%	11	1.2%	7	1.0%
UL Hospitals Group	M-1M	799	2.3%	≤2.00%	≤2.00%	447	1.9%	-4.7%	514	2.3%	-15.6%	60	1.9%	52	1.7%	50	1.4%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	37	1.4%	486.9%	34	1.3%	7.7%	6	1.7%	1	0.3%	6	1.6%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	410	3.2%	34.7%	480	3.8%	-15.0%	54	3.2%	51	3.1%	44	2.3%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤95,550	≤350	107,078	412	12.1%	17.7%	142,630	514	-24.9%	-19.8%	12,854	414	12,435	431	11,923	412
Children's Health Ireland	M	2,961	10					2,266	8			2,012	10	12.6%	-20.0%	185	6	233	10	249	8
Dublin Midlands Hospital Group	M	43,038	52					18,751	55			33,581	124	-44.2%	-55.6%	2,356	72	2,017	63	1,802	55
MRH Portlaoise	M	2,446	5					1,643	5			1,908	6	-13.9%	-16.7%	213	7	204	7	231	5
MRH Tullamore	M	1,939	1					1,532	7			1,412	4	8.5%	75.0%	175	9	253	7	218	7
Naas General Hospital	M	3,979	6					2,870	12			3,196	15	-10.2%	-20.0%	290	9	296	12	323	12
St. James's Hospital	M	20,985	21					8,394	18			16,370	64	-48.7%	-71.9%	1,214	31	777	21	637	18
St. Luke's Radiation Oncology Network	M	308	2					207	0			171	0	21.1%		6	0	0	0	0	0
Tallaght University Hospital	M	13,381	17					4,105	13			10,524	35	-61.0%	-62.9%	458	16	487	16	393	13
Ireland East Hospital Group	M	46,823	85					20,003	75			36,604	114	-45.4%	-34.2%	2,392	70	2,011	75	2,086	75
Mater Misericordiae University Hospital	M	11,923	17					4,056	16			9,982	16	-59.4%	0.0%	517	11	359	21	489	16
MRH Mullingar	M	160	1					251	1			99	1	153.5%	0.0%	33	0	30	1	64	1
National Orthopaedic Hospital Cappagh	M	537	0					261	0			458	2	-43.0%	-100.0%	37	2	35	0	0	0
National Rehabilitation Hospital	M	5,534	15					2,875	11			4,158	14	-30.9%	-21.4%	268	7	167	5	291	11
Our Lady's Hospital Navan	M	1,145	2					289	3			925	3	-68.8%	0.0%	58	2	15	0	17	3
St. Columcille's Hospital	M	2,054	9					1,225	5			1,214	4	0.9%	25.0%	130	4	114	4	130	5
St. Luke's General Hospital Kilkenny	M	3,357	6					2,568	12			2,557	10	0.4%	20.0%	315	9	296	7	305	12
St. Michael's Hospital	M	4,966	11					1,127	4			3,895	12	-71.1%	-66.7%	129	5	100	3	99	4
St. Vincent's University Hospital	M	15,057	20					5,248	16			11,777	46	-55.4%	-65.2%	609	21	693	27	498	16
Wexford General Hospital	M	2,090	4					2,103	7			1,539	6	36.6%	16.7%	296	9	202	7	193	7
RCSI Hospitals Group	M	15,296	21					6,145	29			12,439	23	-50.6%	26.1%	833	24	772	26	696	29
Beaumont Hospital	M	6,220	12					3,947	19			4,721	10	-16.4%	90.0%	554	15	527	18	457	19
Cavan General Hospital	M	1,076	0					274	1			766	3	-64.2%	-66.7%	7	0	18	1	19	1
Connolly Hospital	M	3,195	8					1,725	9			2,208	8	-21.9%	12.5%	228	8	212	7	209	9
Our Lady of Lourdes Hospital	M	4,805	1					199	0			4,744	2	-95.8%	-100.0%	44	1	15	0	11	0
Saolta University Health Care Group	M	28,130	71					26,810	108			20,215	94	32.6%	14.9%	3,270	113	3,487	122	2,980	108
Galway University Hospitals	M	8,742	19					9,265	42			6,743	31	37.4%	35.5%	1,163	44	1,210	35	1,098	42
Letterkenny University Hospital	M	7,201	19					6,620	25			4,905	21	35.0%	19.0%	833	23	967	39	791	25
Mayo University Hospital	M	3,899	6					2,255	7			3,063	13	-26.4%	-46.2%	237	9	203	10	242	7
Portiuncula University Hospital	M	1,986	3					1,064	3			1,556	10	-31.6%	-70.0%	69	2	130	6	68	3
Roscommon University Hospital	M	1,511	2					1,202	4			1,014	6	18.5%	-33.3%	142	5	105	3	91	4
Sligo University Hospital	M	4,791	22					6,404	27			2,934	13	118.3%	107.7%	826	30	872	29	690	27

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					27,519	109			32,147	129	-14.4%	-15.5%	3,105	108	3,238	113	3,281	109
Bantry General Hospital	M	2,036	9					1,870	7			1,348	6	38.7%	16.7%	240	9	295	10	255	7
Cork University Hospital	M	17,041	36					9,199	35			12,643	58	-27.2%	-39.7%	1,133	35	1,150	44	1,049	35
Mallow General Hospital	M	158	0					751	9			80	0	838.7%		114	2	65	2	175	9
Mercy University Hospital	M	6,955	14					2,661	10			5,291	15	-49.7%	-33.3%	300	16	252	7	291	10
South Infirmary Victoria University Hospital	M	1,094	4					900	1			831	1	8.3%	0.0%	77	3	60	1	52	1
Tipperary University Hospital	M	2,143	11					3,147	10			1,621	6	94.1%	66.7%	396	13	354	14	411	10
UH Kerry	M	6,364	13					5,175	27			4,659	16	11.1%	68.8%	458	20	600	25	688	27
UH Waterford	M	7,783	19					3,816	10			5,674	27	-32.7%	-63.0%	387	10	462	10	360	10
UL Hospitals Group	M	7,462	11					5,584	28			5,632	20	-0.9%	40.0%	713	21	677	22	829	28
Ennis Hospital	M	890	2					979	4			693	1	41.3%	300.0%	176	5	145	2	146	4
Nenagh Hospital	M	1,069	1					494	2			848	3	-41.7%	-33.3%	73	1	23	2	74	2
St. John's Hospital Limerick	M	971	2					835	4			715	6	16.8%	-33.3%	85	3	84	3	123	4
UH Limerick	M	4,532	6					3,276	18			3,376	10	-3.0%	80.0%	379	12	425	15	486	18

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.9	22.8%	0.8	4.6%	22	351,325	0.6	35	349,261	1.0	27	314,839	0.9
Children's Health Ireland	M	0.6	<0.7	0.3	-50.3%	0.8	-58.9%	0	9,128	0.0	0	8,992	0.0	0	8,946	0.0
Dublin Midlands Hospital Group	M	1.0	<0.7	1.0	47.7%	1.0	0.4%	6	56,224	1.1	7	56,429	1.2	7	55,041	1.3
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,430	0.0	0	3,374	0.0	0	3,614	0.0
MRH Portlaoise	M	0.5	<0.7	0.6	-12.4%	0.7	-11.2%	0	3,394	0.0	1	3,579	2.8	0	3,318	0.0
MRH Tullamore	M	0.5	<0.7	0.7	-7.1%	0.5	25.9%	0	7,010	0.0	0	6,895	0.0	1	6,495	1.5
Naas General Hospital	M	1.5	<0.7	1.1	58.5%	1.5	-25.5%	1	6,449	1.6	0	6,209	0.0	2	5,947	3.4
St. James's Hospital	M	0.9	<0.7	1.3	78.9%	0.8	48.8%	1	20,540	0.5	3	20,527	1.5	3	20,126	1.5
St. Luke's Radiation Oncology Network	M	1.7	<0.7	1.4	100.0%	1.5	-9.6%	0	779	0.0	0	805	0.0	0	790	0.0
Tallaght University Hospital	M	1.4	<0.7	1.2	72.4%	1.5	-20.5%	4	14,622	2.7	3	15,040	2.0	1	14,751	0.7
Ireland East Hospital Group	M	0.8	<0.7	0.7	3.9%	0.8	-5.2%	4	77,597	0.5	6	76,466	0.8	5	54,849	0.9
Mater Misericordiae University Hospital	M	1.1	<0.7	1.0	44.1%	1.2	-17.5%	2	21,492	0.9	3	20,840	1.4			
MRH Mullingar	M	0.8	<0.7	0.9	31.0%	0.9	1.5%	1	6,079	1.6	0	5,995	0.0	0	6,038	0.0
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	0.4	-100.0%	0	2,871	0.0	0	2,821	0.0	0	2,807	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,117	0.0	0	1,144	0.0	0	1,222	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.3	-54.1%	0.0		0	3,558	0.0	0	3,391	0.0	0	3,387	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	0.8	15.6%	0.0		0	2,755	0.0	1	2,347	4.3	0	2,794	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	246	0.0	0	266	0.0	0	324	0.0
St. Columcille's Hospital	M	0.0	<0.7	0.3	-57.2%	0.0		0	3,706	0.0	0	3,660	0.0	0	3,516	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.8	18.6%	0.5	52.3%	0	7,639	0.0	0	8,522	0.0	3	7,512	4.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,322	0.0	0	2,322	0.0	0	2,120	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.8	18.0%	0.9	-3.7%	0	19,145	0.0	2	18,854	1.1	2	18,472	1.1
Wexford General Hospital	M	1.1	<0.7	0.5	-28.3%	1.2	-56.6%	1	6,667	1.5	0	6,304	0.0	0	6,657	0.0
RCSI Hospitals Group	M	0.8	<0.7	0.9	25.4%	0.7	23.9%	2	56,508	0.4	7	56,421	1.2	2	56,014	0.4
Beaumont Hospital	M	1.1	<0.7	1.4	104.3%	1.0	50.4%	1	21,746	0.5	6	21,916	2.7	1	21,936	0.5
Cavan General Hospital	M	0.5	<0.7	0.9	24.0%	0.5	61.3%	1	6,121	1.6	0	6,588	0.0	1	6,262	1.6
Connolly Hospital	M	0.8	<0.7	0.5	-26.1%	0.6	-19.3%	0	10,260	0.0	1	10,142	1.0	0	10,000	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	0		0	0		0	2	0.0
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.4	-38.6%	0.7	-39.9%	0	13,046	0.0	0	12,639	0.0	0	12,939	0.0
Rotunda Hospital	M	0.0	<0.7	0.4	-38.0%	0.0		0	5,335	0.0	0	5,136	0.0	0	4,875	0.0
Saolta University Health Care Group	M	0.7	<0.7	0.6	-10.1%	0.8	-20.2%	4	61,395	0.7	5	61,468	0.8	2	51,851	0.4
Galway University Hospitals	M	0.7	<0.7	0.7	-2.0%	0.8	-16.7%	1	26,763	0.4	2	26,204	0.8	1	26,143	0.4
Letterkenny University Hospital	M	0.6	<0.7	0.8	19.8%	0.5	58.8%	1	10,386	1.0	3	10,847	2.8	0	10,297	0.0
Mayo University Hospital	M	0.4	<0.7	0.4	-41.8%	0.5	-12.7%	1	9,068	1.1	0	8,918	0.0			
Portiuncula University Hospital	M	0.6	<0.7	0.3	-62.7%	0.8	-66.4%	1	3,924	2.5	0	4,320	0.0	0	4,320	0.0
Roscommon University Hospital	M	0.9	<0.7	0.6	-7.6%	1.2	-47.6%	0	1,657	0.0	0	1,663	0.0	0	1,641	0.0
Sligo University Hospital	M	1.0	<0.7	0.6	-14.8%	1.3	-53.1%	0	9,597	0.0	0	9,516	0.0	1	9,450	1.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.7	1.1	59.4%	0.8	47.4%	5	62,509	0.8	6	62,320	1.0	8	60,997	1.3
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,643	0.0	0	1,691	0.0	0	1,661	0.0
Cork University Hospital	M	1.0	<0.7	1.5	121.3%	1.0	59.9%	3	18,680	1.6	2	18,264	1.1	3	18,477	1.6
Cork University Maternity Hospital	M	0.0	<0.7	0.3	-59.1%	0.0		0	3,979	0.0	0	3,991	0.0	0	3,787	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	172	0.0	0	235	0.0	0	355	0.0
Mallow General Hospital	M	0.9	<0.7	1.4	106.1%	1.2	22.5%	0	1,451	0.0	0	1,505	0.0	0	1,662	0.0
Mercy University Hospital	M	1.3	<0.7	1.2	71.3%	1.2	0.6%	1	6,419	1.6	1	6,234	1.6	1	6,221	1.6
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.5	-26.6%	0.0		0	2,045	0.0	0	2,119	0.0	0	2,119	0.0
Tipperary University Hospital	M	0.9	<0.7	1.2	78.0%	0.7	77.4%	1	7,901	1.3	1	7,987	1.3	1	8,082	1.2
UH Kerry	M	0.7	<0.7	0.9	30.8%	0.8	14.3%	0	7,496	0.0	2	7,403	2.7	1	6,265	1.6
UH Waterford	M	0.8	<0.7	1.0	36.2%	0.7	42.7%	0	12,723	0.0	0	12,891	0.0	2	12,368	1.6
UL Hospitals Group	M	0.8	<0.7	0.9	32.3%	1.0	-6.6%	1	27,964	0.4	4	27,165	1.5	3	27,141	1.1
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,074	0.0	0	1,116	0.0	0	1,163	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,076	0.0	0	2,171	0.0	0	2,101	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.6	-100.0%	0	1,748	0.0	0	1,831	0.0	0	1,594	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.8	13.6%	0.0		0	2,808	0.0	1	2,846	3.5	0	2,751	0.0
UH Limerick	M	1.2	<0.7	1.3	80.2%	1.5	-14.6%	1	17,738	0.6	3	17,000	1.8	3	17,499	1.7
UMH Limerick	M	0.0	<0.7	0.5	-29.4%	0.0		0	2,520	0.0	0	2,201	0.0	0	2,033	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.4	19.7%	2.1	15.4%	79	351,325	2.2	82	349,261	2.3	82	314,839	2.6
Children's Health Ireland	M	0.5	<2.0	0.3	-82.6%	0.7	-52.1%	0	9,128	0.0	2	8,992	2.2	0	8,946	0.0
Dublin Midlands Hospital Group	M	1.9	<2.0	2.3	17.3%	2.0	19.8%	12	56,224	2.1	14	56,429	2.5	10	55,041	1.8
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.3	-84.1%	0.3	1.9%	0	3,430	0.0	0	3,374	0.0	0	3,614	0.0
MRH Portlaoise	M	1.5	<2.0	0.9	-54.0%	1.4	-33.4%	0	3,394	0.0	0	3,579	0.0	0	3,318	0.0
MRH Tullamore	M	2.2	<2.0	3.7	87.0%	2.4	55.1%	2	7,010	2.9	3	6,895	4.4	4	6,495	6.2
Naas General Hospital	M	2.5	<2.0	2.0	1.7%	3.2	-37.0%	1	6,449	1.6	0	6,209	0.0	1	5,947	1.7
St. James's Hospital	M	1.6	<2.0	1.9	-4.7%	1.7	13.2%	5	20,540	2.4	2	20,527	1.0	2	20,126	1.0
St. Luke's Radiation Oncology Network	M	0.8	<2.0	4.2	110.0%	0.5	713.4%	0	779	0.0	0	805	0.0	0	790	0.0
Tallaght University Hospital	M	2.6	<2.0	3.2	58.4%	2.5	28.9%	4	14,622	2.7	9	15,040	6.0	3	14,751	2.0
Ireland East Hospital Group	M	2.1	<2.0	2.0	2.4%	1.8	11.3%	15	77,597	1.9	15	76,466	2.0	11	54,849	2.0
Mater Misericordiae University Hospital	M	4.0	<2.0	2.9	45.4%	3.3	-10.8%	10	21,492	4.7	3	20,840	1.4			
MRH Mullingar	M	1.1	<2.0	2.0	0.9%	1.4	39.6%	0	6,079	0.0	0	5,995	0.0	3	6,038	5.0
National Maternity Hospital	M	0.0	<2.0	0.4	-79.2%	0.0		0	2,871	0.0	0	2,821	0.0	0	2,807	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.9	-57.1%	0.8	3.0%	0	1,117	0.0	0	1,144	0.0	0	1,222	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,558	0.0	0	3,391	0.0	0	3,387	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	0.8	-59.5%	2.0	-59.5%	0	2,755	0.0	1	2,347	4.3	1	2,794	3.6
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	3.0	-100.0%	0	246	0.0	0	266	0.0	0	324	0.0
St. Columcille's Hospital	M	0.5	<2.0	0.6	-70.0%	0.6	-3.5%	0	3,706	0.0	1	3,660	2.7	0	3,516	0.0
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	1.5	-23.9%	0.8	86.1%	0	7,639	0.0	2	8,522	2.3	1	7,512	1.3
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.5	-100.0%	0	2,322	0.0	0	2,322	0.0	0	2,120	0.0
St. Vincent's University Hospital	M	2.4	<2.0	2.9	44.6%	2.1	34.9%	4	19,145	2.1	8	18,854	4.2	4	18,472	2.2
Wexford General Hospital	M	1.9	<2.0	2.0	0.4%	1.2	73.5%	1	6,667	1.5	0	6,304	0.0	2	6,657	3.0
RCSI Hospitals Group	M	2.4	<2.0	2.0	0.5%	2.4	-15.9%	10	56,508	1.8	9	56,421	1.6	12	56,014	2.1
Beaumont Hospital	M	3.6	<2.0	3.0	48.1%	3.6	-18.7%	6	21,746	2.8	6	21,916	2.7	6	21,936	2.7
Cavan General Hospital	M	2.3	<2.0	1.2	-39.2%	2.5	-51.6%	1	6,121	1.6	0	6,588	0.0	2	6,262	3.2
Connolly Hospital	M	1.9	<2.0	2.1	3.4%	2.3	-12.0%	1	10,260	1.0	0	10,142	0.0	3	10,000	3.0
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%	2000.0	-100.0%	0	0		0	0		0	2	0.0
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.5	-22.7%	0.9	73.2%	2	13,046	1.5	3	12,639	2.4	1	12,939	0.8
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.5	-100.0%	0	5,335	0.0	0	5,136	0.0	0	4,875	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.7	35.2%	1.8	50.3%	18	61,395	2.9	21	61,468	3.4	8	51,851	1.5
Galway University Hospitals	M	1.8	<2.0	3.0	52.1%	1.7	75.5%	8	26,763	3.0	9	26,204	3.4	4	26,143	1.5
Letterkenny University Hospital	M	2.6	<2.0	4.7	135.9%	2.7	71.8%	7	10,386	6.7	4	10,847	3.7	3	10,297	2.9
Mayo University Hospital	M	1.2	<2.0	0.3	-86.4%	0.8	-66.7%	0	9,068	0.0	0	8,918	0.0			
Portiuncula University Hospital	M	1.2	<2.0	2.9	43.6%	1.6	85.0%	2	3,924	5.1	3	4,320	6.9	0	4,320	0.0
Roscommon University Hospital	M	1.9	<2.0	0.6	-67.7%	2.5	-73.8%	0	1,657	0.0	0	1,663	0.0	0	1,641	0.0
Sligo University Hospital	M	2.0	<2.0	1.9	-4.5%	1.9	0.1%	1	9,597	1.0	5	9,516	5.3	1	9,450	1.1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	2.8	39.9%	2.1	34.1%	15	62,509	2.4	7	62,320	1.1	30	60,997	4.9
Bantry General Hospital	M	0.0	<2.0	0.7	-65.8%	0.0		0	1,643	0.0	0	1,691	0.0	0	1,661	0.0
Cork University Hospital	M	2.8	<2.0	2.8	40.0%	2.6	7.5%	5	18,680	2.7	1	18,264	0.5	8	18,477	4.3
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,979	0.0	0	3,991	0.0	0	3,787	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	172	0.0	0	235	0.0	0	355	0.0
Mallow General Hospital	M	0.9	<2.0	1.4	-27.9%	1.2	22.5%	0	1,451	0.0	0	1,505	0.0	2	1,662	12.0
Mercy University Hospital	M	1.9	<2.0	2.2	11.4%	1.9	18.9%	0	6,419	0.0	1	6,234	1.6	0	6,221	0.0
South Infirmary Victoria University Hospital	M	0.9	<2.0	1.5	-23.0%	1.2	31.6%	1	2,045	4.9	0	2,119	0.0	1	2,119	4.7
Tipperary University Hospital	M	4.1	<2.0	4.2	107.7%	3.2	31.4%	3	7,901	3.8	0	7,987	0.0	6	8,082	7.4
UH Kerry	M	3.5	<2.0	5.2	159.3%	3.4	54.3%	2	7,496	2.7	3	7,403	4.1	3	6,265	4.8
UH Waterford	M	1.6	<2.0	2.4	21.3%	1.4	70.9%	4	12,723	3.1	2	12,891	1.6	10	12,368	8.1
UL Hospitals Group	M	3.3	<2.0	3.3	67.1%	3.3	-0.2%	9	27,964	3.2	14	27,165	5.2	11	27,141	4.1
Croom Orthopaedic Hospital	M	0.0	<2.0	2.2	8.0%	0.0		0	1,074	0.0	0	1,116	0.0	0	1,163	0.0
Ennis Hospital	M	1.7	<2.0	2.7	33.1%	1.7	61.0%	0	2,076	0.0	0	2,171	0.0	1	2,101	4.8
Nenagh Hospital	M	2.3	<2.0	1.8	-8.5%	1.2	47.7%	0	1,748	0.0	0	1,831	0.0	1	1,594	6.3
St. John's Hospital Limerick	M	2.9	<2.0	3.2	59.1%	3.4	-6.3%	1	2,808	3.6	3	2,846	10.5	1	2,751	3.6
UH Limerick	M	4.1	<2.0	4.0	101.8%	4.4	-7.6%	8	17,738	4.5	11	17,000	6.5	8	17,499	4.6
UMH Limerick	M	0.4	<2.0	0.5	-75.3%	0.0		0	2,520	0.0	0	2,201	0.0	0	2,033	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period September 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	1,016			1,113		748	48.8%	108	153	168	150
Children's Health Ireland	M	6			10		6	66.7%	1	1	1	1
Dublin Midlands Hospital Group	M	176			169		129	31.0%	13	27	22	21
Coombe Women and Infants University Hospital	M	2			1		2	-50.0%	0	0	0	0
MRH Portlaoise	M	10			6		8	-25.0%	0	1	1	0
MRH Tullamore	M	8			13		5	160.0%	1	4	2	3
Naas General Hospital	M	11			8		9	-11.1%	1	0	0	3
St. James's Hospital	M	49			55		34	61.8%	6	7	8	5
St. Luke's Radiation Oncology Network	M	3			1		3	-66.7%	0	0	0	0
Tallaght University Hospital	M	93			85		68	25.0%	5	15	11	10
Ireland East Hospital Group	M	200			234		124	88.7%	27	31	34	21
Mater Misericordiae University Hospital	M	44			40		28	42.9%	4	5	6	
MRH Mullingar	M	27			23		16	43.8%	2	1	6	4
National Maternity Hospital	M	0			2		0		0	1	0	0
National Orthopaedic Hospital Cappagh	M	1			4		1	300.0%	1	1	0	0
National Rehabilitation Hospital	M	1			2		1	100.0%	0	1	1	0
Our Lady's Hospital Navan	M	11			8		3	166.7%	1	2	1	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	23			19		18	5.6%	0	3	2	3
St. Michael's Hospital	M	0			4		0		2	0	0	1
St. Vincent's University Hospital	M	86			123		52	136.5%	15	15	18	12
Wexford General Hospital	M	6			9		4	125.0%	2	2	0	0
RCSI Hospitals Group	M	137			121		97	24.7%	8	20	14	19
Beaumont Hospital	M	80			67		57	17.5%	6	12	8	9
Cavan General Hospital	M	13			9		11	-18.2%	0	3	1	2
Connolly Hospital	M	19			13		15	-13.3%	1	2	0	0
Louth County Hospital	M	0			4		0		0	0	3	0
Our Lady of Lourdes Hospital	M	24			26		13	100.0%	1	3	2	7
Rotunda Hospital	M	1			2		1	100.0%	0	0	0	1
Saolta University Health Care Group	M	175			167		142	17.6%	21	27	24	9
Galway University Hospitals	M	93			77		69	11.6%	6	12	15	6
Letterkenny University Hospital	M	8			15		6	150.0%	2	2	2	2
Mayo University Hospital	M	20			20		19	5.3%	2	5	3	
Portiuncula University Hospital	M	25			22		24	-8.3%	4	1	2	0
Roscommon University Hospital	M	9			9		9	0.0%	2	2	1	0
Sligo University Hospital	M	20			24		15	60.0%	5	5	1	1

No. of new cases of CPE (KPI No: A105)							Reporting Period September 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M	120			169		90	87.8%	18	15	30	26
Bantry General Hospital	M	3			3		2	50.0%	0	0	0	0
Cork University Hospital	M	56			79		38	107.9%	12	6	9	19
Cork University Maternity Hospital	M	1			5		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			3		0		0	0	1	1
Mercy University Hospital	M	9			14		8	75.0%	1	3	3	2
South Infirmary Victoria University Hospital	M	2			4		2	100.0%	0	0	1	1
Tipperary University Hospital	M	13			5		10	-50.0%	0	1	3	0
UH Kerry	M	4			7		2	250.0%	0	1	0	1
UH Waterford	M	32			49		28	75.0%	5	4	13	2
UL Hospitals Group	M	202			243		160	51.9%	20	32	43	53
Croom Orthopaedic Hospital	M	4			1		4	-75.0%	0	0	0	0
Ennis Hospital	M	6			0		5	-100.0%	0	0	0	0
Nenagh Hospital	M	4			1		3	-66.7%	0	0	1	0
St. John's Hospital Limerick	M	14			17		9	88.9%	0	0	4	6
UH Limerick	M	174			223		139	60.4%	20	32	38	46
UMH Limerick	M	0			1		0		0	0	0	1

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	10.3			9.8		10.4	-5.6%	9.9	8.6	10.7	9.9
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	12.0			13.0		12.2	6.2%	11.9	11.4	12.9	11.9
MRH Portlaoise	M-1M	8.3			10.0		8.4	19.9%	5.7	9.7	15.0	9.6
MRH Tullamore	M-1M	9.0			12.0		8.9	35.2%	12.0	12.3	13.0	3.2
Naas General Hospital	M-1M	10.5			8.9		10.6	-15.9%	1.5	6.5	4.7	11.6
St. James's Hospital	M-1M	12.5			13.5		12.6	7.3%	13.5	12.3	14.5	14.9
St. Luke's Radiation Oncology Network	M-1M	5.5			19.5		7.3	169.1%	0.0	26.3	28.6	0.0
Tallaght University Hospital	M-1M	15.6			15.7		16.1	-2.7%	17.6	12.4	14.1	14.3
Ireland East Hospital Group	M-1M	11.0			9.8		10.9	-10.2%	8.7	8.1	10.6	10.6
Mater Misericordiae University Hospital	M-1M	16.2			14.7		15.2	-3.3%	13.6	12.4	14.7	14.5
MRH Mullingar	M-1M	9.4			5.5		9.3	-40.3%	3.6	9.3	12.1	7.4
National Orthopaedic Hospital Cappagh	M-1M	2.3			1.3		1.4	-5.4%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			7.2		6.9	4.5%	13.7	0.0	2.9	6.5
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			2.6		4.2	-39.7%	0.0	9.8	8.5	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0			5.2		6.1	-14.6%	2.8	3.2	7.2	9.0
St. Michael's Hospital	M-1M	7.8			6.3		9.5	-33.4%	0.0	6.4	10.4	7.8
St. Vincent's University Hospital	M-1M	14.2			14.6		14.9	-2.1%	10.7	21.3	19.8	18.9
Wexford General Hospital	M-1M	5.9			4.9		6.7	-25.6%	8.6	0.0	0.0	0.0
RCSI Hospitals Group	M-1M	10.1			9.5		10.5	-9.1%	10.4	6.9	10.7	9.4
Beaumont Hospital	M-1M	11.9			11.6		12.5	-6.7%	13.0	8.7	12.9	6.9
Cavan General Hospital	M-1M	7.9			7.7		9.6	-20.1%	4.7	3.9	16.2	13.5
Connolly Hospital	M-1M	10.6			8.8		11.2	-21.6%	8.0	8.1	10.9	6.5
Our Lady of Lourdes Hospital	M-1M	7.7			7.6		7.0	8.6%	11.5	4.2	3.0	15.8
Saolta University Health Care Group	M-1M	8.2			7.8		8.4	-7.4%	7.7	8.7	7.9	10.0
Galway University Hospitals	M-1M	12.0			10.5		12.3	-14.6%	9.0	12.3	15.1	17.2
Letterkenny University Hospital	M-1M	7.2			7.4		7.6	-3.2%	9.1	11.4	4.2	5.5
Mayo University Hospital	M-1M	5.0			6.7		5.7	16.9%	5.8	4.8	5.2	6.2
Portiuncula University Hospital	M-1M	6.5			8.6		5.7	50.3%	13.6	7.6	4.7	8.0
Roscommon University Hospital	M-1M	0.0			5.1		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	6.1			3.4		6.0	-42.5%	2.5	2.9	2.4	5.2

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period September 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
South/South West Hospital Group	M-1M	11.2			10.4		11.2	-7.7%	12.4	9.6	11.5	9.8
Bantry General Hospital	M-1M	22.7			11.0		21.0	-47.6%	5.3	12.0	11.5	11.7
Cork University Hospital	M-1M	14.3			12.9		14.7	-12.3%	15.8	11.9	16.4	10.1
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			2.1		0.0		14.1	0.0	0.0	0.0
Mallow General Hospital	M-1M	7.5			4.0		4.5	-11.3%	5.4	0.0	7.5	0.0
Mercy University Hospital	M-1M	10.8			12.3		10.9	12.7%	14.6	12.3	9.4	11.6
South Infirmary Victoria University Hospital	M-1M	5.6			7.0		5.0	39.0%	0.0	10.3	10.1	5.1
Tipperary University Hospital	M-1M	7.1			4.8		7.1	-32.0%	4.9	0.0	0.0	0.0
UH Kerry	M-1M	9.3			11.4		8.9	28.6%	18.1	8.1	7.0	9.7
UH Waterford	M-1M	9.9			7.6		10.4	-26.7%	10.6	6.6	3.2	14.9
UL Hospitals Group	M-1M	8.0			7.2		7.7	-6.8%	7.3	4.8	11.0	6.8
Croom Orthopaedic Hospital	M-1M	5.3			2.4		6.5	-62.4%	6.1	0.0	6.5	0.0
Ennis Hospital	M-1M	6.0			3.5		4.1	-13.7%	0.0	0.0	0.0	5.6
Nenagh Hospital	M-1M	8.0			2.9		8.2	-64.0%	0.0	9.1	0.0	0.0
St. John's Hospital Limerick	M-1M	9.6			9.4		6.9	35.6%	19.0	0.0	9.7	16.6
UH Limerick	M-1M	8.3			8.1		8.3	-1.8%	7.4	5.9	13.7	7.0

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	14.4			11.5		14.0	-17.9%	20.6	18.3	11.1	11.2
Children's Health Ireland	M	1.1			0.3		0.7	-52.4%	1.7	0.0	0.0	0.0
Dublin Midlands Hospital Group	M	11.8			10.9		10.4	4.6%	25.7	22.1	8.2	11.1
Coombe Women and Infants University Hospital	M	0.5			0.6		0.6	1.9%	5.4	0.0	0.0	0.0
MRH Portlaoise	M	6.1			7.1		6.9	2.1%	32.7	2.9	2.8	12.1
MRH Tullamore	M	9.4			9.1		7.9	14.9%	1.5	8.6	2.9	20.0
Naas General Hospital	M	29.1			18.1		27.3	-33.6%	38.2	41.9	12.9	15.1
St. James's Hospital	M	15.3			11.5		12.7	-9.0%	16.0	27.8	11.2	9.4
St. Luke's Radiation Oncology Network	M	12.1			23.8		8.8	171.1%	0.0	12.8	87.0	75.9
Tallaght University Hospital	M	7.4			10.6		6.9	53.3%	50.2	21.9	3.3	6.8
Ireland East Hospital Group	M	12.8			11.2		12.4	-9.5%	13.4	15.9	9.2	14.4
Mater Misericordiae University Hospital	M	10.6			9.6		10.7	-10.8%	14.7	17.2	4.3	
MRH Mullingar	M	8.5			4.8		9.8	-51.1%	16.1	6.6	5.0	9.9
National Maternity Hospital	M	0.0			1.2		0.0		3.7	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.6			14.6		1.7	775.6%	7.4	26.9	0.0	73.6
National Rehabilitation Hospital	M	3.6			4.5		3.1	47.0%	12.4	5.6	14.7	0.0
Our Lady's Hospital Navan	M	21.9			9.3		18.8	-50.5%	3.6	3.6	55.4	0.0
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	18.2			19.8		14.6	35.5%	2.7	67.5	2.7	31.3
St. Luke's General Hospital Kilkenny	M	11.4			4.3		9.5	-55.0%	22.3	0.0	3.5	2.7
St. Michael's Hospital	M	9.6			11.3		11.2	0.7%	25.8	8.6	0.0	0.0
St. Vincent's University Hospital	M	18.4			14.9		19.4	-23.1%	13.6	25.1	10.6	18.9
Wexford General Hospital	M	16.8			22.8		12.5	82.1%	8.0	1.5	25.4	24.0
RCSI Hospitals Group	M	16.5			11.1		15.6	-29.0%	22.3	14.7	7.1	11.2
Beaumont Hospital	M	17.0			10.5		16.0	-34.1%	17.4	8.7	6.8	13.2
Cavan General Hospital	M	21.9			16.7		18.3	-8.9%	53.0	22.9	0.0	6.4
Connolly Hospital	M	15.8			11.8		14.6	-19.4%	23.6	29.2	6.9	23.0
Louth County Hospital	M	104000.0			22000.0		80000.0	-72.5%				0.0
Our Lady of Lourdes Hospital	M	16.2			12.0		17.0	-29.1%	21.6	13.0	14.2	5.4
Rotunda Hospital	M	0.2			0.2		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	15.5			10.7		15.6	-31.3%	14.6	20.8	12.9	11.6
Galway University Hospitals	M	14.6			11.8		14.5	-18.6%	27.2	23.2	18.7	9.9
Letterkenny University Hospital	M	13.0			9.2		13.2	-30.1%	0.9	14.4	8.3	17.5
Mayo University Hospital	M	15.6			11.5		15.7	-26.7%	4.5	23.2	9.0	
Portiuncula University Hospital	M	12.2			6.8		13.7	-50.5%	0.0	10.2	0.0	4.6
Roscommon University Hospital	M	18.1			18.8		12.3	52.1%	0.0	30.2	6.0	18.3
Sligo University Hospital	M	22.0			8.7		22.8	-61.7%	13.5	21.9	12.6	11.6

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period September 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M	15.3			12.5		15.2	-17.6%	27.8	17.1	12.5	10.5
Bantry General Hospital	M	19.2			24.6		8.8	179.1%	47.1	36.5	5.9	6.0
Cork University Hospital	M	16.7			15.9		17.2	-7.5%	22.7	21.9	17.5	11.9
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			4.1		5.4	-23.1%	0.0	0.0	0.0	28.2
Mallow General Hospital	M	10.5			0.7		11.8	-93.9%	0.0	0.0	0.0	0.0
Mercy University Hospital	M	15.3			11.8		15.7	-24.5%	21.6	26.5	6.4	17.7
South Infirmary Victoria University Hospital	M	5.3			6.2		5.9	5.3%	5.3	19.6	0.0	4.7
Tipperary University Hospital	M	12.9			12.6		11.8	7.1%	32.7	19.0	5.0	1.2
UH Kerry	M	23.7			12.4		28.0	-55.9%	20.5	26.7	17.6	12.8
UH Waterford	M	16.0			13.0		14.3	-9.0%	53.4	3.1	18.6	15.4
UL Hospitals Group	M	19.8			15.9		20.2	-21.3%	29.4	26.5	25.8	8.5
Croom Orthopaedic Hospital	M	2.5			15.1		2.2	577.5%	36.9	37.2	0.0	0.0
Ennis Hospital	M	4.2			11.2		3.9	189.9%	10.2	14.5	13.8	0.0
Nenagh Hospital	M	24.1			22.0		25.4	-13.5%	81.6	45.8	5.5	6.3
St. John's Hospital Limerick	M	47.2			15.5		40.8	-62.0%	11.4	21.4	52.7	3.6
UH Limerick	M	20.4			17.8		22.0	-19.0%	31.8	29.9	30.0	12.0
UMH Limerick	M	0.0			1.0		0.0		4.6	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period September 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,389	26,400	19,764	28,926	46.4%	26,722	8.2%	2,815	3,481	3,018	3,167
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,252	24,925	18,660	21,906	17.4%	20,938	4.6%	1,955	2,490	2,233	2,597
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	75.7%	-20.3%	78.4%	-3.3%	69.4%	71.5%	74.0%	82.0%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			4,510		4,182	7.8%	460	562	447	541
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			2,332		2,933	-20.5%	148	271	222	376
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	51.7%	-45.6%	70.1%	-26.3%	32.2%	48.2%	49.7%	69.5%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			4,510		4,182	7.8%	460	562	447	541
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			2,332		2,933	-20.5%	148	271	222	376
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	51.7%	-45.6%	70.1%	-26.3%	32.2%	48.2%	49.7%	69.5%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			6,547		6,230	5.1%	645	830	719	821
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,128			3,608		5,790	-37.7%	245	351	442	516
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.1%	95%	95%	55.1%	-42.0%	92.9%	-40.7%	38.0%	42.3%	61.5%	62.9%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			3,569		3,502	1.9%	339	452	385	474
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			1,537		3,331	-53.9%	133	164	164	173
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	43.1%	-54.7%	95.1%	-54.7%	39.2%	36.3%	42.6%	36.5%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			2,978		2,728	9.2%	306	378	334	347
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,248			2,071		2,459	-15.8%	112	187	278	343
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.3%	95%	95%	69.5%	-26.8%	90.1%	-22.8%	36.6%	49.5%	83.2%	98.8%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period September 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			3,280		3,080	6.5%	358	422	358	332
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			3,266		3,066	6.5%	358	418	357	332
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.5%	0.0%	100.0%	99.1%	99.7%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			3,280		3,080	6.5%	358	422	358	332
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			3,266		3,066	6.5%	358	418	357	332
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.5%	0.0%	100.0%	99.1%	99.7%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			6,592		5,187	27.1%	591	781	635	622
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			5,370		3,072	74.8%	490	633	506	574
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	81.5%	-14.3%	59.2%	37.5%	82.9%	81.0%	79.7%	92.3%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			5,363		4,108	30.6%	507	647	466	549
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			4,481		2,150	108.4%	407	528	424	513
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	83.6%	-12.0%	52.3%	59.6%	80.3%	81.6%	91.0%	93.4%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			1,229		1,079	13.9%	84	134	169	73
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			889		922	-3.6%	83	105	82	61
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	72.3%	-23.9%	85.4%	-15.3%	98.8%	78.4%	48.5%	83.6%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period September 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,287			4,816		4,755	1.3%	461	534	548	525
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,484			4,443		3,141	41.5%	442	493	418	487
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	92.3%	-2.9%	66.1%	39.7%	95.9%	92.3%	76.3%	92.8%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,052			3,054		3,074	-0.7%	314	344	347	354
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,358			2,775		1,543	79.8%	298	304	222	317
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.2%	95%	95%	90.9%	-4.4%	50.2%	81.0%	94.9%	88.4%	64.0%	89.5%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,235			1,762		1,681	4.8%	147	190	201	171
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,126			1,668		1,598	4.4%	144	189	196	170
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	94.7%	-0.4%	95.1%	-0.4%	98.0%	99.5%	97.5%	99.4%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			3,181		3,288	-3.3%	300	352	311	326
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			2,887		2,936	-1.7%	272	324	288	312
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	90.8%	-4.5%	89.3%	1.6%	90.7%	92.0%	92.6%	95.7%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			3,181		3,288	-3.3%	300	352	311	326
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			2,887		2,936	-1.7%	272	324	288	312
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	90.8%	-4.5%	89.3%	1.6%	90.7%	92.0%	92.6%	95.7%

Notes

1. Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	14,673	21,378	45.7%	19,394	10.2%	2,104	2,629	2,260	2,473
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	13,940	15,697	12.6%	14,807	6.0%	1,406	1,815	1,599	1,972
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	73.4%	-22.7%	76.3%	-3.8%	66.8%	69.0%	70.8%	79.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	16,844	13,771	-18.2%	14,170	-2.8%	1,248	1,777	1,614	1,704
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	16,003	10,228	-36.1%	9,991	2.4%	859	1,257	1,233	1,325
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	74.3%	-21.8%	70.5%	5.3%	68.8%	70.7%	76.4%	77.8%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			3,323		2,994	11.0%	373	436	341	431
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			1,167		1,763	-33.8%	61	147	120	268
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	35.1%	-63.0%	58.9%	-40.4%	16.4%	33.7%	35.2%	62.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			1,155		1,447	-20.2%	132	197	113	179
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			439		1,404	-68.7%	59	33	45	80
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	38.0%	-60.0%	97.0%	-60.8%	44.7%	16.8%	39.8%	44.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			3,323		2,994	11.0%	373	436	341	431
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			1,167		1,763	-33.8%	61	147	120	268
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	35.1%	-63.0%	58.9%	-40.4%	16.4%	33.7%	35.2%	62.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			1,155		1,447	-20.2%	132	197	113	179
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			439		1,404	-68.7%	59	33	45	80
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	38.0%	-60.0%	97.0%	-60.8%	44.7%	16.8%	39.8%	44.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			5,020		4,798	4.6%	505	635	554	679
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			2,182		4,372	-50.1%	137	179	297	377
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	43.5%	-54.2%	91.1%	-52.3%	27.1%	28.2%	53.6%	55.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			3,491		3,818	-8.6%	270	457	387	352
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			3,307		2,084	58.7%	220	425	372	329
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	94.7%	-0.3%	54.6%	73.5%	81.5%	93.0%	96.1%	93.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			2,815		2,779	1.3%	271	365	302	416
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			784		2,610	-70.0%	65	77	81	115
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	27.9%	-70.7%	93.9%	-70.3%	24.0%	21.1%	26.8%	27.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			1,387		1,848	-24.9%	98	202	121	162
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			1,244		1,843	-32.5%	50	170	112	141
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	89.7%	-5.6%	99.7%	-10.1%	51.0%	84.2%	92.6%	87.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			2,205		2,019	9.2%	234	270	252	263
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			1,398		1,762	-20.7%	72	102	216	262
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	63.4%	-33.3%	87.3%	-27.4%	30.8%	37.8%	85.7%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			2,104		1,970	6.8%	172	255	266	190
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			2,063		241	756.0%	170	255	260	188
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	98.1%	3.2%	12.2%	701.5%	98.8%	100.0%	97.7%	98.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			2,488		2,361	5.4%	260	324	265	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			2,479		2,359	5.1%	260	322	264	257
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.9%	99.9%	-0.3%	100.0%	99.4%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			2,126		1,913	11.1%	229	216	244	245
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			2,125		1,905	11.5%	229	216	244	244
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.2%	99.6%	0.4%	100.0%	100.0%	100.0%	99.6%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			2,488		2,361	5.4%	260	324	265	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			2,479		2,359	5.1%	260	322	264	257
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.9%	99.9%	-0.3%	100.0%	99.4%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			2,126		1,913	11.1%	229	216	244	245
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			2,125		1,905	11.5%	229	216	244	244
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.2%	99.6%	0.4%	100.0%	100.0%	100.0%	99.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			5,011		3,758	33.3%	431	581	513	513
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			4,624		1,935	139.0%	428	545	424	492
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	92.3%	-2.9%	51.5%	79.2%	99.3%	93.8%	82.7%	95.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			2,125		2,639	-19.5%	165	259	264	263
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			1,663		1,455	14.3%	150	236	145	213
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	78.3%	-17.6%	55.1%	41.9%	90.9%	91.1%	54.9%	81.0%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			3,782		2,679	41.2%	347	447	344	440
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			3,735		1,013	268.7%	345	440	342	431
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.8%	4.0%	37.8%	161.2%	99.4%	98.4%	99.4%	98.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			1,593		1,982	-19.6%	147	229	138	211
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			1,587		812	95.4%	147	229	138	210
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.6%	4.9%	41.0%	143.2%	100.0%	100.0%	100.0%	99.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			1,229		1,079	13.9%	84	134	169	73
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			889		922	-3.6%	83	105	82	61
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	72.3%	-23.9%	85.4%	-15.3%	98.8%	78.4%	48.5%	83.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			532		657	-19.0%	18	30	126	52
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			76		643	-88.2%	3	7	7	3
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	14.3%	-85.0%	97.9%	-85.4%	16.7%	23.3%	5.6%	5.8%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			3,239		3,172	2.1%	325	393	378	352
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			3,050		2,137	42.7%	313	365	285	338
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	94.2%	-0.9%	67.4%	39.8%	96.3%	92.9%	75.4%	96.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,476			3,663		3,477	5.3%	358	431	410	508
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,933			2,079		2,271	-8.5%	177	198	244	304
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	56.8%	-40.3%	65.3%	-13.1%	49.4%	45.9%	59.5%	59.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			2,325		2,252	3.2%	252	288	279	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			2,136		1,220	75.1%	240	260	186	243
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	91.9%	-3.3%	54.2%	69.6%	95.2%	90.3%	66.7%	94.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,267			2,027		1,822	11.3%	217	275	205	331
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	724			443		616	-28.1%	36	42	39	127
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	21.9%	-77.0%	33.8%	-35.4%	16.6%	15.3%	19.0%	38.4%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			914		920	-0.7%	73	105	99	95
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			914		917	-0.3%	73	105	99	95
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,209			1,636		1,655	-1.1%	141	156	205	177
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,209			1,636		1,655	-1.1%	141	156	205	177
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,297		2,311	-0.6%	210	260	209	241
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			2,195		2,241	-2.1%	207	257	209	240
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	95.6%	0.6%	97.0%	-1.5%	98.6%	98.8%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,211		876	38.2%	94	217	196	157
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			615		872	-29.5%	24	149	183	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	50.8%	-46.5%	99.5%	-49.0%	25.5%	68.7%	93.4%	98.7%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,297		2,311	-0.6%	210	260	209	241
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			2,195		2,241	-2.1%	207	257	209	240
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	95.6%	0.6%	97.0%	-1.5%	98.6%	98.8%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,211		876	38.2%	94	217	196	157
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			615		872	-29.5%	24	149	183	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	50.8%	-46.5%	99.5%	-49.0%	25.5%	68.7%	93.4%	98.7%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	2,771	3,815	37.7%	3,455	10.4%	310	450	408	400
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,851	3,515	2,631	3,444	30.9%	2,867	20.1%	277	398	365	385
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.2%	95%	95%	90.3%	-5.0%	83.0%	8.8%	89.4%	88.4%	89.5%	96.3%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			743		736	1.0%	54	84	67	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			737		731	0.8%	54	83	67	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.2%	4.4%	99.3%	-0.1%	100.0%	98.8%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			743		736	1.0%	54	84	67	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			737		731	0.8%	54	83	67	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.2%	4.4%	99.3%	-0.1%	100.0%	98.8%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			839		780	7.6%	64	103	93	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,021			838		777	7.9%	64	103	93	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	95%	95%	99.9%	5.1%	99.6%	0.3%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			375		334	12.3%	31	31	51	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			374		332	12.7%	31	31	51	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.7%	5.0%	99.4%	0.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			464		446	4.0%	33	72	42	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	581			464		445	4.3%	33	72	42	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			292		242	20.7%	28	44	26	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			287		234	22.6%	28	42	26	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.3%	3.5%	96.7%	1.6%	100.0%	95.5%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			292		242	20.7%	28	44	26	38
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			287		234	22.6%	28	42	26	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.3%	3.5%	96.7%	1.6%	100.0%	95.5%	100.0%	100.0%
Saoilta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			888		651	36.4%	70	114	104	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			675		432	56.3%	56	87	81	76
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	76.0%	-20.0%	66.4%	14.5%	80.0%	76.3%	77.9%	98.7%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			888		651	36.4%	70	114	104	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			675		432	56.3%	56	87	81	76
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	76.0%	-20.0%	66.4%	14.5%	80.0%	76.3%	77.9%	98.7%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	747			654		564	16.0%	57	62	72	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525			594		378	57.1%	52	57	60	71
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	90.8%	-4.4%	67.0%	35.5%	91.2%	91.9%	83.3%	94.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395			350		313	11.8%	29	29	36	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	279			322		207	55.6%	27	25	29	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.6%	95%	95%	92.0%	-3.2%	66.1%	39.1%	93.1%	86.2%	80.6%	93.8%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	352			304		251	21.1%	28	33	36	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	246			272		171	59.1%	25	32	31	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.9%	95%	95%	89.5%	-5.8%	68.1%	31.3%	89.3%	97.0%	86.1%	96.3%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			399		482	-17.2%	37	43	46	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			313		315	-0.6%	23	26	38	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	78.4%	-17.4%	65.4%	20.0%	62.2%	60.5%	82.6%	80.0%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			399		482	-17.2%	37	43	46	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			313		315	-0.6%	23	26	38	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	78.4%	-17.4%	65.4%	20.0%	62.2%	60.5%	82.6%	80.0%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	2,320	3,733	60.9%	3,873	-3.6%	401	402	350	294
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	2,089	2,765	32.4%	3,264	-15.3%	272	277	269	240
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	74.1%	-17.7%	84.3%	-12.1%	67.8%	68.9%	76.9%	81.6%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			444		452	-1.8%	33	42	39	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			428		439	-2.5%	33	41	35	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	96.4%	7.1%	97.1%	-0.7%	100.0%	97.6%	89.7%	94.7%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			444		452	-1.8%	33	42	39	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			428		439	-2.5%	33	41	35	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	96.4%	7.1%	97.1%	-0.7%	100.0%	97.6%	89.7%	94.7%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			688		652	5.5%	76	92	72	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			588		641	-8.3%	44	69	52	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	85.5%	-5.0%	98.3%	-13.1%	57.9%	75.0%	72.2%	94.4%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			379		389	-2.6%	37	56	32	14
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			379		389	-2.6%	37	56	32	14
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			309		263	17.5%	39	36	40	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			209		252	-17.1%	7	13	20	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	67.6%	-24.8%	95.8%	-29.4%	17.9%	36.1%	50.0%	92.5%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			500		477	4.8%	70	54	67	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			500		473	5.7%	70	54	67	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			500		477	4.8%	70	54	67	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			500		473	5.7%	70	54	67	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period September 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			693		778	-10.9%	90	86	18	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			71		705	-89.9%	6	1	1	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	10.2%	-88.6%	90.6%	-88.7%	6.7%	1.2%	5.6%	18.8%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			693		778	-10.9%	90	86	18	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			71		705	-89.9%	6	1	1	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	10.2%	-88.6%	90.6%	-88.7%	6.7%	1.2%	5.6%	18.8%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,304			923		1,019	-9.4%	79	79	98	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	897			799		626	27.6%	77	71	73	78
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.8%	90%	90%	86.6%	-3.8%	61.4%	40.9%	97.5%	89.9%	74.5%	79.6%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	646			379		509	-25.5%	33	27	32	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	239			317		116	173.3%	31	19	7	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	37.0%	90%	90%	83.6%	-7.1%	22.8%	267.0%	93.9%	70.4%	21.9%	59.2%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)	Reporting Period September 2024
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			544		510	6.7%	46	52	66	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			482		510	-5.5%	46	52	66	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	88.6%	-1.6%	100.0%	-11.4%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			485		495	-2.0%	53	49	56	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			379		380	-0.3%	42	41	41	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	78.1%	-13.2%	76.8%	1.8%	79.2%	83.7%	73.2%	91.4%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			485		495	-2.0%	53	49	56	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			379		380	-0.3%	42	41	41	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	78.1%	-13.2%	76.8%	1.8%	79.2%	83.7%	73.2%	91.4%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	3,894	4,982	27.9%	4,739	5.1%	513	640	551	501
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	3,504	3,433	-2.0%	2,983	15.1%	377	468	417	372
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	68.9%	-23.4%	62.9%	9.5%	73.5%	73.1%	75.7%	74.3%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			2,458		2,453	0.2%	259	312	294	235
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,336		1,175	13.7%	159	176	188	140
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	54.4%	-39.6%	47.9%	13.5%	61.4%	56.4%	63.9%	59.6%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			2,458		2,453	0.2%	259	312	294	235
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,336		1,175	13.7%	159	176	188	140
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	54.4%	-39.6%	47.9%	13.5%	61.4%	56.4%	63.9%	59.6%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			732		712	2.8%	61	98	73	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			568		531	7.0%	47	76	57	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	77.6%	-13.8%	74.6%	4.0%	77.0%	77.6%	78.1%	75.3%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			61		144	-57.6%				
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			22		96	-77.1%				
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	36.1%	-59.9%	66.7%	-45.9%				
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			671		568	18.1%	61	98	73	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			546		435	25.5%	47	76	57	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	81.4%	-9.6%	76.6%	6.3%	77.0%	77.6%	78.1%	75.3%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			1,140		1,116	2.2%	117	162	121	129
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			961		875	9.8%	105	150	114	118
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	84.3%	-6.3%	78.4%	7.5%	89.7%	92.6%	94.2%	91.5%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			870		759	14.6%	83	105	101	92
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			701		559	25.4%	72	95	94	81
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	80.6%	-10.5%	73.6%	9.4%	86.7%	90.5%	93.1%	88.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			270		357	-24.4%	34	57	20	37
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			260		316	-17.7%	33	55	20	37
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	96.3%	7.0%	88.5%	8.8%	97.1%	96.5%	100.0%	100.0%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			652		458	42.4%	76	68	63	64
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			568		402	41.3%	66	66	58	59
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	87.1%	-3.2%	87.8%	-0.7%	86.8%	97.1%	92.1%	92.2%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			652		458	42.4%	76	68	63	64
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			568		402	41.3%	66	66	58	59
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	87.1%	-3.2%	87.8%	-0.7%	86.8%	97.1%	92.1%	92.2%

Notes

1. Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	305,316	316,579	3.7%	265,587	19.2%	35,085	35,537	35,290	34,984	
		Dublin Fire Brigade NAS	M	32,608			59,834		32,608	83.5%	6,610	6,753	6,729	6,527	
		North Leinster NAS	M	128,204			105,305		94,130	11.9%	11,422	11,697	11,646	11,722	
		South NAS	M	91,973			74,039		67,053	10.4%	8,121	8,365	8,314	8,254	
		West NAS	M	97,565			77,401		71,796	7.8%	8,932	8,722	8,601	8,481	
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	5,409	5,258	-2.8%	4,490	17.1%	550	559	599	641	
		Dublin Fire Brigade NAS	M	660			1,102		660	67.0%	113	114	113	134	
		North Leinster NAS	M	2,231			1,822		1,644	10.8%	185	163	214	233	
		South NAS	M	1,621			1,259		1,159	8.6%	131	155	152	149	
		West NAS	M	1,421			1,075		1,027	4.7%	121	127	120	125	
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	5,085	5,046	-0.8%	4,303	17.3%	524	534	578	612	
		Dublin Fire Brigade NAS	M	582			1,001		582	72.0%	100	100	105	122	
		North Leinster NAS	M	2,121			1,727		1,561	10.6%	173	155	204	217	
		South NAS	M	1,600			1,250		1,142	9.5%	130	154	151	148	
		West NAS	M	1,405			1,068		1,018	4.9%	121	125	118	125	
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			3,816		3,125	22.1%	395	393	424	456	
		Dublin Fire Brigade NAS	M	457			804		457	75.9%	81	85	82	98	
		North Leinster NAS	M	1,627			1,362		1,198	13.7%	137	123	156	174	
		South NAS	M	1,126			879		798	10.2%	86	99	104	101	
		West NAS	M	931			771		672	14.7%	91	86	82	83	
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	75.6%	5.0%			75.4%	73.6%	73.4%	74.5%	
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	74.5%	-0.7%	72.6%	2.5%	74.1%	71.0%	72.3%	73.1%	
		North Leinster NAS	M	76.7%	75%	75%	78.9%	5.2%	76.7%	2.8%	79.2%	79.4%	76.5%	80.2%	
		South NAS	M	70.4%	75%	75%	70.3%	-6.2%	69.9%	0.6%	66.2%	64.3%	68.9%	68.2%	
		West NAS	M	66.3%	75%	75%	72.2%	-3.7%	66.0%	9.4%	75.2%	68.8%	69.5%	66.4%	
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	80.3%	10.0%			81.0%	85.0%	78.1%	80.3%	
		Dublin Fire Brigade NAS	M		73%	73%	80.3%	10.0%			81.0%	85.0%	78.1%	80.3%	
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	132,363	135,108	2.1%	115,173	17.3%	14,839	15,361	14,966	15,060	
		Dublin Fire Brigade NAS	M	15,067			27,651		15,067	83.5%	3,003	3,149	3,081	3,025	
		North Leinster NAS	M	55,436			43,587		40,373	8.0%	4,643	4,865	4,833	4,931	
		South NAS	M	40,427			31,947		29,348	8.9%	3,512	3,700	3,521	3,545	
		West NAS	M	41,405			31,923		30,385	5.1%	3,681	3,647	3,531	3,559	
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	121,635	129,283	6.3%	105,917	22.1%	14,266	14,677	14,282	14,388	
		Dublin Fire Brigade NAS	M	13,631			24,611		13,631	80.6%	2,789	2,801	2,713	2,679	
		North Leinster NAS	M	49,924			42,247		36,375	16.1%	4,481	4,705	4,687	4,774	
		South NAS	M	37,750			31,156		27,415	13.6%	3,413	3,603	3,429	3,450	
		West NAS	M	38,879			31,269		28,496	9.7%	3,583	3,568	3,453	3,485	
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			58,879		46,840	25.7%	6,199	6,719	6,593	6,411	
		Dublin Fire Brigade NAS	M	4,802			9,517		4,802	98.2%	1,069	1,173	1,129	959	
		North Leinster NAS	M	23,221			20,579		17,144	20.0%	2,093	2,349	2,280	2,295	
		South NAS	M	15,534			13,404		11,251	19.1%	1,414	1,444	1,474	1,420	
		West NAS	M	18,448			15,379		13,643	12.7%	1,623	1,753	1,710	1,737	
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	45.5%	1.2%			43.5%	45.8%	46.2%	44.6%	
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	47.2%	4.8%	44.2%	6.6%	44.7%	46.7%	47.2%	46.6%	
		North Leinster NAS	M	46.5%	45%	45%	48.7%	8.2%	47.1%	3.4%	46.7%	49.9%	48.6%	48.1%	
		South NAS	M	41.1%	45%	45%	43.0%	-4.4%	41.0%	4.8%	41.4%	40.1%	43.0%	41.2%	
		West NAS	M	47.4%	45%	45%	49.2%	9.3%	47.9%	2.7%	45.3%	49.1%	49.5%	49.8%	

National Ambulance Service		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	38.7%	-10.1%			38.3%	41.9%	41.6%	35.8%
		Dublin Fire Brigade NAS	M		43%	43%	38.7%	-10.1%			38.3%	41.9%	41.6%	35.8%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	82.0%	36.7%			80.4%	81.2%	83.8%	82.7%
		Dublin Fire Brigade NAS	M		60%	60%	63.9%	6.5%			61.1%	64.0%	67.3%	63.4%
		North Leinster NAS	M		60%	60%	83.0%	38.3%			82.7%	87.1%	83.2%	84.5%
		South NAS	M		60%	60%	87.7%	46.1%			84.0%	81.9%	87.5%	89.3%
		West NAS	M		60%	60%	92.5%	54.1%			90.9%	88.2%	95.8%	92.0%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	76.0%	1.3%			74.5%	75.2%	76.5%	75.5%
		Dublin Fire Brigade NAS	M		75%	75%	30.9%	-58.7%			33.8%	34.5%	34.4%	29.6%
		North Leinster NAS	M		75%	75%	87.7%	17.0%			86.1%	87.3%	86.5%	87.0%
		South NAS	M		75%	75%	84.0%	12.0%			81.4%	79.1%	83.9%	82.0%
		West NAS	M		75%	75%	90.8%	21.0%			86.6%	90.2%	92.0%	92.2%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			4,840		3,519	37.5%	539	587	522	546
		North Leinster NAS	M	1,814			1,811		1,235	46.6%	182	208	192	198
		South NAS	M	1,736			1,661		1,208	37.5%	195	191	162	170
		West NAS	M	1,569			1,368		1,076	27.1%	162	188	168	178
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	29,647	22,275	16,704	19,796	18.5%	23,357	-15.2%	1,916	1,936	1,983	1,908
		North Leinster NAS	M	9,682			6,376		7,632	-16.5%	621	580	642	604
		South NAS	M	8,372			5,166		6,699	-22.9%	461	566	546	524
		West NAS	M	11,593			8,254		9,026	-8.6%	834	790	795	780
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	34,766	25,811	19,359	24,636	27.3%	26,876	-8.3%	2,455	2,523	2,505	2,454
		North Leinster NAS	M	11,496			8,187		8,867	-7.7%	803	788	834	802
		South NAS	M	10,108			6,827		7,907	-13.7%	656	757	708	694
		West NAS	M	13,162			9,622		10,102	-4.8%	996	978	963	958
NAS25	% of all transfers provided through the intermediate care service	National	M	85.3%	90%	90%	80.4%	-10.7%	86.9%	-7.5%	78.0%	76.7%	79.2%	77.8%
		North Leinster NAS	M	84.2%	90%	90%	77.9%	-13.5%	86.1%	-9.5%	77.3%	73.6%	77.0%	75.3%
		South NAS	M	82.8%	90%	90%	75.7%	-15.9%	84.7%	-10.7%	70.3%	74.8%	77.1%	75.5%
		West NAS	M	88.1%	90%	90%	85.8%	-4.7%	89.3%	-4.0%	83.7%	80.8%	82.6%	81.4%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	48.6%	-35.2%			52.1%	50.4%	50.1%	51.0%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.3%	-0.7%	93.7%	-0.4%	93.5%	94.0%	94.0%	92.9%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	360	282	-21.8%	251	12.3%	38	43	40	38
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	198	62	-68.7%	73	-15.1%	5	6	6	7
NAS65	HEMS South West - Tasking	National	M	432	600	450	412	-8.4%	328	25.6%	57	54	60	67
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	40.8%	40%	40%	37.8%	-5.6%	40.3%	-6.3%	29.3%			44.9%

Health and Wellbeing, Public Health

Health & Wellbeing		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Tobacco															
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	19,311	20,648	11,318	10,711	-5.4%	10,082	6.2%	4,802				
		CHO 1	Q-1Q	1,936	1,713	942	996	5.7%	1,006	-1.0%	457				
		CHO 2	Q-1Q	916	1,282	705	335	-52.5%	572	-41.4%	157				
		CHO 3	Q-1Q	1,022	919	505	544	7.6%	532	2.3%	241				
		CHO 4	Q-1Q	1,708	1,633	898	604	-32.8%	839	-28.0%	316				
		CHO 5	Q-1Q	1,723	2,105	1,158	997	-13.9%	792	25.9%	449				
		CHO 6	Q-1Q	692	1,055	580	489	-15.7%	315	55.2%	197				
		CHO 7	Q-1Q	1,600	2,384	1,311	899	-31.4%	844	6.5%	405				
		CHO 8	Q-1Q	1,149	1,645	905	756	-16.4%	536	41.0%	353				
		CHO 9	Q-1Q	1,481	2,196	1,208	936	-22.5%	687	36.2%	477				
		National Quitline	Q-1Q	2,910	2,250	1,373	2,053	49.6%	1,690	21.5%	754				
		Dublin Midlands Hospital Group	Q-1Q	717	221	111	300	171.5%	408	-26.5%	151				
		Ireland East Hospital Group	Q-1Q	1,670	937	469	872	86.1%	884	-1.4%	416				
		RCSI Hospitals Group	Q-1Q	1,013	1,020	510	455	-10.8%	478	-4.8%	178				
		Saolta University Health Care Group	Q-1Q	85	527	264	68	-74.2%	62	9.7%	42				
		South/South West Hospital Group	Q-1Q	607	623	312	303	-2.7%	392	-22.7%	157				
		UL Hospitals Group	Q-1Q	82	138	69	104	50.7%	45	131.1%	52				
HWB101	No. of smokers who are receiving online cessation support services	National	Q	7,798	6,300	4,914	6,659	35.5%	6,019	10.6%	1,774				1,931
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	57.7%	48%	48%	59.9%	24.9%	56.3%	6.4%	57.9%				
Making Every Contact Count															
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	3,062	5,935	4,451	1,739	-60.9%	2,213	-21.4%	553				472
		CHO 1	Q	290	532	399	200	-49.9%	173	15.6%	70				76
		CHO 2	Q	115	377	282	79	-72.0%	80	-1.3%	31				11
		CHO 3	Q	156	256	192	92	-52.1%	115	-20.0%	23				20
		CHO 4	Q	240	534	401	145	-63.8%	177	-18.1%	56				38
		CHO 5	Q	190	381	286	83	-71.0%	121	-31.4%	19				29
		CHO 6	Q	63	137	103	22	-78.6%	50	-56.0%	10				3
		CHO 7	Q	80	274	205	90	-56.1%	58	55.2%	16				27
		CHO 8	Q	364	393	295	110	-62.7%	290	-62.1%	29				26
		CHO 9	Q	269	313	235	96	-59.1%	177	-45.8%	23				33
		Children's Health Ireland	Q	28	154	115	3	-97.4%	2	50.0%	0				0
		Dublin Midlands Hospital Group	Q	131	488	366	108	-70.5%	98	10.2%	30				14
		Ireland East Hospital Group	Q	193	557	418	174	-58.4%	150	16.0%	51				71
		RCSI Hospitals Group	Q	198	428	321	127	-60.4%	145	-12.4%	38				37
		Saolta University Health Care Group	Q	230	439	329	137	-58.4%	182	-24.7%	57				38
		South/South West Hospital Group	Q	378	485	364	196	-46.2%	299	-34.4%	78				24
		UL Hospitals Group	Q	137	187	140	77	-45.0%	96	-19.8%	22				25

Health & Wellbeing		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	1,423	1,826	1,369	1,000	-27.0%	1,001	-0.1%	349			215	
		CHO 1	Q	198	213	160	178	11.3%	77	131.2%	65			65	
		CHO 2	Q	82	150	113	121	7.1%	51	137.3%	26			36	
		CHO 3	Q	121	102	76	76	0.0%	111	-31.5%	45			9	
		CHO 4	Q	216	214	160	131	-18.1%	169	-22.5%	45			31	
		CHO 5	Q	98	152	114	74	-35.1%	84	-11.9%	40			6	
		CHO 6	Q	32	55	42	16	-61.9%	30	-46.7%	5			11	
		CHO 7	Q	44	109	81	85	4.9%	43	97.7%	13			23	
		CHO 8	Q	217	158	119	106	-10.9%	105	1.0%	34			8	
		CHO 9	Q	92	126	94	65	-30.9%	71	-8.5%	19			10	
		Children's Health Ireland	Q	0	30	22	0	-100.0%	0		0			0	
		Dublin Midlands Hospital Group	Q	20	88	66	6	-90.9%	14	-57.1%	1			1	
		Ireland East Hospital Group	Q	22	98	73	8	-89.0%	17	-52.9%	4			3	
		RCSI Hospitals Group	Q	65	111	84	25	-70.2%	53	-52.8%	6			3	
		Saolta University Health Care Group	Q	77	86	65	26	-60.0%	56	-53.6%	17			6	
		South/South West Hospital Group	Q	112	37	27	60	122.2%	93	-35.5%	21			2	
		UL Hospitals Group	Q	27	97	73	23	-68.5%	27	-14.8%	8			1	
Immunisations and Vaccines															
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	92.5%	95%	95%	92.1%	-3.1%	92.4%	-0.4%	92.4%				
		CHO 1	Q-1Q	89.8%	95%	95%	89.0%	-6.3%	90.1%	-1.2%	89.1%				
		CHO 2	Q-1Q	94.4%	95%	95%	94.3%	-0.7%	94.6%	-0.3%	94.7%				
		CHO 3	Q-1Q	91.5%	95%	95%			91.2%						
		CHO 4	Q-1Q	94.8%	95%	95%	93.9%	-1.1%	94.4%	-0.5%	93.9%				
		CHO 5	Q-1Q	91.0%	95%	95%	91.1%	-4.1%	92.0%	-1.0%	91.3%				
		CHO 6	Q-1Q	92.4%	95%	95%	92.3%	-2.9%	91.5%	0.9%	91.3%				
		CHO 7	Q-1Q	96.1%	95%	95%	92.6%	-2.5%	96.3%	-3.9%	92.9%				
		CHO 8	Q-1Q	90.4%	95%	95%	93.0%	-2.1%	89.6%	3.8%	96.1%				
		CHO 9	Q-1Q	90.5%	95%	95%	89.5%	-5.8%	90.3%	-0.8%	89.6%				
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.5%	95%	95%	89.6%	-5.7%	89.2%	0.4%	89.9%				
		CHO 1	Q-1Q	83.8%	95%	95%	84.0%	-11.6%	83.5%	0.6%	83.4%				
		CHO 2	Q-1Q	92.4%	95%	95%	92.5%	-2.7%	92.9%	-0.5%	92.3%				
		CHO 3	Q-1Q	89.6%	95%	95%			89.7%						
		CHO 4	Q-1Q	92.1%	95%	95%	91.9%	-3.3%	91.4%	0.5%	92.3%				
		CHO 5	Q-1Q	89.3%	95%	95%	89.4%	-5.9%	90.2%	-0.9%	89.5%				
		CHO 6	Q-1Q	90.9%	95%	95%	91.4%	-3.8%	89.6%	2.0%	91.3%				
		CHO 7	Q-1Q	93.3%	95%	95%	89.4%	-5.9%	93.0%	-3.8%	88.9%				
		CHO 8	Q-1Q	86.0%	95%	95%	90.5%	-4.7%	85.1%	6.4%	94.4%				
		CHO 9	Q-1Q	87.0%	95%	95%	86.6%	-8.8%	86.5%	0.1%	86.7%				

Health & Wellbeing		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
HWB79	% of Healthcare workers who have received seasonal flu vaccine in the 2023-2024 influenza season (acute hospitals)	National	A	54.3%	75%	75%	50.7%	-32.5%	54.3%	-6.8%				50.7%
		Children's Health Ireland	A		75%	75%	55.2%	-26.4%						55.2%
		Dublin Midlands Hospital Group	A	57.6%	75%	75%	54.9%	-26.8%	57.6%	-4.6%				54.9%
		Ireland East Hospital Group	A	52.9%	75%	75%	46.8%	-37.5%	52.9%	-11.4%				46.8%
		RCSI Hospitals Group	A	57.8%	75%	75%	59.4%	-20.8%	57.8%	2.8%				59.4%
		Saolta University Health Care Group	A	38.2%	75%	75%	39.7%	-47.0%	38.2%	4.1%				39.7%
		South/South West Hospital Group	A	61.0%	75%	75%	54.4%	-27.5%	61.0%	-10.9%				54.4%
		UL Hospitals Group	A	59.8%	75%	75%	53.5%	-28.6%	59.8%	-10.5%				53.5%
HWB13	% of Healthcare workers who have received seasonal flu vaccine in the 2023-2024 influenza season (long term care facilities in the community)	National	A	53.5%	75%	75%	42.2%	-43.7%	53.5%	-21.1%				42.2%
		CHO 1	A	39.6%	75%	75%	31.2%	-58.4%	39.6%	-21.1%				31.2%
		CHO 2	A	46.2%	75%	75%	49.8%	-33.6%	46.2%	7.6%				49.8%
		CHO 3	A	77.1%	75%	75%	30.6%	-59.2%	77.1%	-60.3%				30.6%
		CHO 4	A	59.0%	75%	75%	46.7%	-37.8%	59.0%	-20.8%				46.7%
		CHO 5	A	49.8%	75%	75%	55.3%	-26.2%	49.8%	11.0%				55.3%
		CHO 6	A	58.9%	75%	75%	40.4%	-46.1%	58.9%	-31.4%				40.4%
		CHO 7	A	57.1%	75%	75%	30.8%	-59.0%	57.1%	-46.1%				30.8%
		CHO 8	A	54.9%	75%	75%	37.6%	-49.9%	54.9%	-31.5%				37.6%
		CHO 9	A	49.2%	75%	75%	46.4%	-38.2%	49.2%	-5.7%				46.4%
HWB105	% uptake in Flu vaccine for those aged 65 and older	National	A	72.8%	75%	75%	75.7%	0.9%	72.8%	3.9%				75.7%
HWB107	% uptake of flu vaccine for those aged 2-12 years old	National	A		50%	50%	19.7%	-60.5%						19.7%
PH1	% of IHR alerts received by Health Projection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.	National	Q		100%	100%	98.6%	-1.4%			100.0%			100.0%

Non Acute Services

Primary Care		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	61,029	83,005	36.0%	70,911	17.1%	8,842	9,562	9,661	9,394
		CHO 1	M	11,462	6,264	4,698	9,560	103.5%	8,276	15.5%	1,031	1,063	1,125	1,103
		CHO 2	M	15,925	12,816	9,612	16,004	66.5%	11,663	37.2%	1,673	1,780	1,788	1,742
		CHO 3	M	10,825	8,904	6,678	10,450	56.5%	7,912	32.1%	1,065	1,293	1,296	1,284
		CHO 4	M	14,685	13,872	10,404	12,178	17.1%	10,946	11.3%	1,327	1,446	1,428	1,311
		CHO 5	M	15,079	14,280	10,710	11,661	8.9%	11,363	2.6%	1,236	1,278	1,324	1,222
		CHO 6	M	2,094	2,256	1,692	1,452	-14.2%	1,577	-7.9%	144	151	150	152
		CHO 7	M	12,710	10,584	7,938	10,368	30.6%	9,262	11.9%	1,110	1,213	1,210	1,161
		CHO 8	M	6,059	5,532	4,149	4,733	14.1%	4,570	3.6%	517	548	529	572
		CHO 9	M	7,123	6,864	5,148	6,599	28.2%	5,342	23.5%	739	790	811	847
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	883,738	837,029	-5.3%	814,748	2.7%	96,151	76,907	79,329	81,631
		DML	M	207,586	222,544	161,249	158,953	-1.4%	149,307	6.5%	17,853	14,028	14,311	15,487
		DNE	M	195,314	211,614	154,061	146,574	-4.9%	142,030	3.2%	16,381	12,650	12,805	13,753
		SOUTH	M	464,581	509,090	369,712	341,565	-7.6%	339,433	0.6%	39,613	32,209	33,282	33,689
		WEST	M	253,457	273,767	198,716	189,937	-4.4%	183,978	3.2%	22,304	18,020	18,931	18,702
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.9%	81%	81%	73.0%	-9.8%	72.9%	0.2%	73.4%	74.1%	74.0%	72.4%
		CHO 1	M	74.9%	81%	81%	71.4%	-11.8%	76.8%	-7.0%	74.6%	72.2%	75.6%	71.0%
		CHO 2	M	76.1%	81%	81%	77.3%	-4.5%	75.7%	2.2%	79.4%	80.0%	79.5%	74.9%
		CHO 3	M	81.6%	81%	81%	83.0%	2.4%	82.3%	0.8%	81.1%	85.4%	87.8%	84.7%
		CHO 4	M	79.7%	81%	81%	78.0%	-3.7%	80.5%	-3.1%	80.0%	79.0%	77.7%	80.1%
		CHO 5	M	73.7%	81%	81%	76.1%	-6.0%	73.5%	3.6%	71.7%	76.8%	77.0%	77.9%
		CHO 6	M	73.3%	81%	81%	70.9%	-12.5%	73.2%	-3.2%	72.0%	72.7%	68.7%	71.6%
		CHO 7	M	62.0%	81%	81%	66.1%	-18.4%	59.8%	10.6%	67.6%	68.4%	66.4%	65.4%
		CHO 8	M	74.7%	81%	81%	79.0%	-2.5%	74.4%	6.2%	81.1%	79.6%	77.9%	75.9%
		CHO 9	M	47.3%	81%	81%	44.7%	-44.9%	46.8%	-4.6%	43.1%	43.5%	47.5%	41.0%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	81.5%	94%	94%	76.4%	-18.7%	81.6%	-6.3%	78.0%	78.5%	77.1%	76.4%
		CHO 1	M	91.6%	94%	94%	93.7%	-0.3%	90.8%	3.1%	93.1%	93.8%	93.2%	93.7%
		CHO 2	M	75.4%	94%	94%	70.7%	-24.8%	75.9%	-6.8%	70.8%	72.8%	72.8%	70.7%
		CHO 3	M	89.3%	94%	94%	81.1%	-13.8%	85.5%	-5.2%	84.8%	84.3%	83.4%	81.1%
		CHO 4	M	88.7%	94%	94%	83.3%	-11.4%	91.5%	-9.0%	86.6%	84.5%	83.3%	83.3%
		CHO 5	M	64.4%	94%	94%	61.6%	-34.5%	62.9%	-2.2%	61.7%	62.6%	62.1%	61.6%
		CHO 6	M	98.8%	94%	94%	98.4%	4.7%	99.7%	-1.3%	98.7%	98.4%	98.5%	98.4%
		CHO 7	M	91.0%	94%	94%	85.5%	-9.1%	94.6%	-9.6%	89.4%	89.1%	87.5%	85.5%
		CHO 8	M	76.0%	94%	94%	67.9%	-27.7%	74.3%	-8.6%	69.9%	71.7%	68.1%	67.9%
		CHO 9	M	82.2%	94%	94%	76.6%	-18.5%	84.9%	-9.8%	79.0%	78.1%	77.0%	76.6%
PC125	No of physiotherapy patients seen	National	M	524,319	587,604	440,703	383,360	-13.0%	396,950	-3.4%	39,679	44,315	39,728	44,640

Primary Care		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	63.5%	-10.5%	64.5%	-1.5%	65.1%	63.6%	65.7%	61.5%
		CHO 1	M	87.9%	71%	71%	81.3%	14.6%	87.6%	-7.1%	85.2%	83.6%	87.8%	87.6%
		CHO 2	M	54.8%	71%	71%	55.3%	-22.1%	56.1%	-1.4%	49.1%	51.0%	56.3%	55.5%
		CHO 3	M	69.0%	71%	71%	69.7%	-1.8%	69.5%	0.3%	75.2%	65.9%	69.8%	69.0%
		CHO 4	M	55.8%	71%	71%	57.9%	-18.4%	56.2%	3.0%	60.1%	62.9%	62.9%	52.4%
		CHO 5	M	50.7%	71%	71%	53.7%	-24.4%	50.0%	7.3%	53.0%	54.6%	57.3%	53.0%
		CHO 6	M	62.5%	71%	71%	60.6%	-14.7%	66.2%	-8.5%	60.2%	62.0%	58.6%	53.8%
		CHO 7	M	64.5%	71%	71%	65.9%	-7.2%	64.1%	2.8%	72.2%	60.2%	66.6%	55.1%
		CHO 8	M	71.1%	71%	71%	73.1%	3.0%	70.6%	3.6%	71.8%	73.7%	73.6%	73.8%
		CHO 9	M	61.8%	71%	71%	56.0%	-21.1%	63.0%	-11.0%	60.5%	55.5%	56.8%	56.5%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	66.7%	-29.8%	71.9%	-7.3%	68.8%	68.4%	67.3%	66.7%
		CHO 1	M	68.6%	95%	95%	66.3%	-30.3%	77.1%	-14.0%	68.8%	69.4%	65.4%	66.3%
		CHO 2	M	66.2%	95%	95%	63.8%	-32.8%	67.2%	-5.1%	61.2%	61.4%	61.3%	63.8%
		CHO 3	M	88.7%	95%	95%	85.1%	-10.4%	87.3%	-2.5%	87.6%	85.4%	84.4%	85.1%
		CHO 4	M	85.5%	95%	95%	85.4%	-10.1%	82.0%	4.1%	84.9%	84.3%	84.3%	85.4%
		CHO 5	M	75.5%	95%	95%	75.9%	-20.1%	74.0%	2.5%	76.4%	77.0%	76.3%	75.9%
		CHO 6	M	97.0%	95%	95%	90.4%	-4.9%	96.3%	-6.2%	94.4%	92.8%	91.9%	90.4%
		CHO 7	M	68.0%	95%	95%	54.5%	-42.7%	68.0%	-19.9%	59.2%	57.9%	55.6%	54.5%
		CHO 8	M	66.2%	95%	95%	57.2%	-39.7%	71.6%	-20.0%	63.2%	63.7%	61.4%	57.2%
		CHO 9	M	57.8%	95%	95%	58.1%	-38.8%	58.2%	-0.1%	57.5%	57.5%	57.8%	58.1%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	291,942	266,583	-8.7%	265,709	0.3%	27,000	28,948	26,012	29,151
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	77.4%	-22.6%	86.8%	-10.8%	78.9%	79.5%	80.0%	77.4%
		CHO 1	M	71.8%	100%	100%	65.9%	-34.1%	81.2%	-18.8%	65.6%	66.7%	67.5%	65.9%
		CHO 2	M	98.0%	100%	100%	100.0%	0.0%	98.7%	1.3%	99.8%	99.7%	100.0%	100.0%
		CHO 3	M	91.0%	100%	100%	82.2%	-17.8%	91.7%	-10.3%	85.2%	86.2%	85.2%	82.2%
		CHO 4	M	100.0%	100%	100%	99.5%	-0.5%	100.0%	-0.5%	99.9%	99.3%	99.7%	99.5%
		CHO 5	M	81.9%	100%	100%	70.8%	-29.2%	83.3%	-14.9%	76.8%	76.5%	78.3%	70.8%
		CHO 6	M	97.9%	100%	100%	95.6%	-4.4%	94.5%	1.2%	97.2%	96.9%	96.5%	95.6%
		CHO 7	M	81.3%	100%	100%	76.4%	-23.6%	80.5%	-5.1%	76.3%	77.0%	77.0%	76.4%
		CHO 8	M	83.3%	100%	100%	80.0%	-20.0%	88.6%	-9.7%	77.2%	80.0%	80.5%	80.0%
		CHO 9	M	75.0%	100%	100%	67.6%	-32.4%	82.0%	-17.5%	68.8%	68.3%	70.2%	67.6%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	70.1%	-29.9%	78.6%	-10.9%	74.5%	74.2%	72.3%	70.1%
		CHO 1	M	97.0%	100%	100%	66.1%	-33.9%	100.0%	-33.9%	89.4%	89.5%	91.5%	66.1%
		CHO 2	M	91.2%	100%	100%	86.6%	-13.4%	88.8%	-2.5%	87.8%	91.2%	92.4%	86.6%
		CHO 3	M	82.9%	100%	100%	70.3%	-29.7%	83.4%	-15.7%	79.3%	76.4%	73.1%	70.3%
		CHO 4	M	86.5%	100%	100%	80.6%	-19.4%	83.9%	-3.9%	82.4%	79.4%	77.6%	80.6%
		CHO 5	M	56.8%	100%	100%	67.8%	-32.2%	62.3%	8.9%	76.8%	72.8%	73.2%	67.8%
		CHO 6	M	89.7%	100%	100%	97.7%	-2.3%	93.3%	4.7%	98.9%	98.2%	98.4%	97.7%
		CHO 7	M	88.0%	100%	100%	80.2%	-19.8%	84.6%	-5.1%	81.1%	82.1%	82.2%	80.2%
		CHO 8	M	56.8%	100%	100%	39.9%	-60.1%	65.3%	-39.0%	49.8%	56.2%	39.0%	39.9%
		CHO 9	M	73.5%	100%	100%	61.1%	-38.9%	76.4%	-20.0%	64.2%	61.6%	63.6%	61.1%
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	211,734	128,908	-39.1%	144,595	-10.8%	13,636	14,292	12,479	12,143

Primary Care		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Podiatry															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	17.1%	-48.2%	18.9%	-9.3%	16.9%	16.3%	15.6%	17.1%	
		CHO 1	M	10.8%	33%	33%	11.7%	-64.6%	8.6%	36.6%	7.8%	7.6%	9.1%	11.7%	
		CHO 2	M	20.7%	33%	33%	23.2%	-29.8%	19.9%	16.6%	22.4%	22.6%	23.5%	23.2%	
		CHO 3	M	21.0%	33%	33%	19.3%	-41.4%	26.8%	-28.0%	22.4%	21.5%	20.6%	19.3%	
		CHO 4	M	15.2%	33%	33%	14.6%	-55.7%	27.8%	-47.4%	12.0%	12.0%	13.4%	14.6%	
		CHO 5	M	5.3%	33%	33%	1.4%	-95.7%	12.1%	-88.4%	7.4%	6.0%	3.5%	1.4%	
		CHO 6	M	100.0%	33%	33%	100.0%	203.0%	100.0%	0.0%	93.5%	100.0%	100.0%	100.0%	
		CHO 8	M	14.8%	33%	33%	16.6%	-49.6%	11.8%	41.0%	12.7%	13.5%	8.7%	16.6%	
		CHO 9	M	26.3%	33%	33%	26.3%	-20.2%	19.9%	32.1%	31.3%	25.3%	26.0%	26.3%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	55.8%	-27.5%	64.0%	-12.7%	54.0%	53.2%	53.2%	55.8%	
		CHO 1	M	32.4%	77%	77%	35.7%	-53.6%	46.1%	-22.4%	35.0%	31.9%	34.6%	35.7%	
		CHO 2	M	77.6%	77%	77%	78.2%	1.6%	77.4%	1.0%	72.2%	72.5%	76.6%	78.2%	
		CHO 3	M	79.8%	77%	77%	67.3%	-12.6%	83.6%	-19.5%	69.2%	70.6%	70.1%	67.3%	
		CHO 4	M	66.8%	77%	77%	45.1%	-41.5%	70.5%	-36.1%	47.6%	45.3%	44.6%	45.1%	
		CHO 5	M	31.2%	77%	77%	19.7%	-74.4%	43.0%	-54.1%	30.1%	29.0%	25.9%	19.7%	
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	36.2%	77%	77%	56.5%	-26.6%	29.8%	89.5%	34.0%	33.6%	28.7%	56.5%	
		CHO 9	M	55.7%	77%	77%	70.7%	-8.2%	50.2%	40.8%	66.5%	62.6%	67.1%	70.7%	
PC127	No of podiatry patients seen	National	M	64,860	85,866	64,404	47,228	-26.7%	50,179	-5.9%	4,905	5,803	4,824	4,850	
Ophthalmology															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	28.7%	43.6%	18.3%	57.2%	33.2%	31.2%	29.3%	28.7%	
		CHO 1	M	18.2%	20%	20%	54.5%	172.5%	16.0%	240.3%	52.8%	46.9%	46.3%	54.5%	
		CHO 2	M	31.5%	20%	20%	50.7%	153.7%	19.0%	167.0%	66.0%	60.2%	49.5%	50.7%	
		CHO 3	M	12.2%	20%	20%	15.1%	-24.7%	10.4%	44.6%	25.0%	23.4%	15.3%	15.1%	
		CHO 4	M	13.6%	20%	20%	13.1%	-34.7%	10.8%	20.7%	15.6%	13.5%	15.0%	13.1%	
		CHO 5	M	19.9%	20%	20%	25.6%	28.0%	16.9%	51.9%	27.0%	29.4%	28.8%	25.6%	
		CHO 6	M	79.2%	20%	20%	38.4%	91.8%	35.8%	7.1%		25.6%	26.1%	38.4%	
		CHO 7	M	45.4%	20%	20%	44.5%	122.3%	49.5%	-10.1%	59.5%	48.3%	40.5%	44.5%	
		CHO 8	M	33.1%	20%	20%	42.5%	112.7%	42.5%	0.0%	47.7%	54.8%	49.5%	42.5%	
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	65.4%	2.2%	53.7%	21.9%	62.4%	63.1%	66.5%	65.4%	
		CHO 1	M	53.9%	64%	64%	97.0%	51.6%	49.8%	94.6%	84.6%	82.0%	85.4%	97.0%	
		CHO 2	M	66.3%	64%	64%	98.4%	53.7%	50.2%	95.9%	95.3%	97.1%	97.8%	98.4%	
		CHO 3	M	41.8%	64%	64%	64.6%	0.9%	45.2%	42.9%	58.5%	57.9%	60.6%	64.6%	
		CHO 4	M	38.9%	64%	64%	38.5%	-39.9%	41.1%	-6.4%	41.5%	39.5%	44.1%	38.5%	
		CHO 5	M	53.8%	64%	64%	55.9%	-12.7%	58.2%	-4.0%	54.0%	57.1%	57.5%	55.9%	
		CHO 6	M	100.0%	64%	64%	92.5%	44.5%	100.0%	-7.5%		75.0%	84.9%	92.5%	
		CHO 7	M	100.0%	64%	64%	99.5%	55.5%	100.0%	-0.5%	99.8%	99.3%	99.8%	99.5%	
		CHO 8	M	95.8%	64%	64%	85.4%	33.4%	100.0%	-14.6%	75.8%	86.5%	85.1%	85.4%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	59,877	82,400	37.6%	74,959	9.9%	7,295	8,540	8,469	9,993	

Primary Care		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	23.5%	30%	30%	20.3%	-32.2%	25.3%	-19.6%	23.8%	21.8%	19.9%	20.3%
		CHO 1	M	29.8%	30%	30%	26.2%	-12.6%	34.0%	-22.8%	34.2%	31.1%	26.5%	26.2%
		CHO 2	M	20.9%	30%	30%	18.1%	-39.8%	21.9%	-17.5%	22.3%	20.1%	18.3%	18.1%
		CHO 3	M	23.9%	30%	30%	22.6%	-24.7%	29.9%	-24.5%	23.3%	21.3%	22.5%	22.6%
		CHO 4	M	22.0%	30%	30%	19.7%	-34.4%	20.1%	-2.1%	21.5%	20.3%	18.6%	19.7%
		CHO 5	M	32.1%	30%	30%	42.2%	40.8%	34.2%	23.4%	42.1%	41.1%	39.5%	42.2%
		CHO 6	M	16.9%	30%	30%	15.8%	-47.2%	19.8%	-20.0%	18.8%	17.1%	17.3%	15.8%
		CHO 7	M	18.1%	30%	30%	13.4%	-55.3%	19.3%	-30.6%	15.9%	14.6%	14.0%	13.4%
		CHO 8	M	20.6%	30%	30%	20.1%	-32.9%	20.9%	-3.4%	23.2%	21.9%	18.3%	20.1%
		CHO 9	M	28.3%	30%	30%	16.1%	-46.2%	35.9%	-55.1%	21.7%	18.4%	15.4%	16.1%
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	76.2%	75%	75%	67.9%	-9.5%	76.3%	-11.0%	71.0%	69.4%	68.3%	67.9%
		CHO 1	M	91.1%	75%	75%	84.0%	12.0%	95.2%	-11.8%	88.1%	85.6%	84.5%	84.0%
		CHO 2	M	72.9%	75%	75%	65.3%	-12.9%	75.6%	-13.6%	70.0%	69.4%	66.0%	65.3%
		CHO 3	M	68.5%	75%	75%	62.0%	-17.3%	68.5%	-9.4%	66.5%	64.7%	63.9%	62.0%
		CHO 4	M	74.0%	75%	75%	64.6%	-13.9%	66.7%	-3.2%	67.7%	65.0%	64.0%	64.6%
		CHO 5	M	83.1%	75%	75%	86.1%	14.8%	83.6%	3.0%	86.4%	86.2%	86.5%	86.1%
		CHO 6	M	62.8%	75%	75%	62.1%	-17.3%	68.7%	-9.6%	57.8%	57.1%	60.9%	62.1%
		CHO 7	M	63.5%	75%	75%	55.8%	-25.6%	66.9%	-16.5%	54.5%	53.8%	53.9%	55.8%
		CHO 8	M	83.2%	75%	75%	68.7%	-8.4%	83.7%	-17.9%	74.6%	72.6%	71.0%	68.7%
		CHO 9	M	93.8%	75%	75%	72.3%	-3.5%	98.0%	-26.2%	81.1%	79.0%	75.6%	72.3%
PC129	No of Audiology patients seen	National	M	56,322	54,216	40,662	42,693	5.0%	42,561	0.3%	4,095	5,102	4,709	4,917
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	30.0%	-24.9%	27.5%	9.2%	33.3%	32.0%	30.0%	30.0%
		CHO 1	M	29.6%	40%	40%	36.1%	-9.7%	36.6%	-1.3%	35.0%	36.7%	36.0%	36.1%
		CHO 2	M	26.9%	40%	40%	34.2%	-14.4%	25.3%	35.2%	30.3%	36.6%	33.2%	34.2%
		CHO 3	M	27.5%	40%	40%	34.8%	-13.1%	24.5%	41.9%	35.5%	32.9%	34.9%	34.8%
		CHO 4	M	26.1%	40%	40%	29.5%	-26.2%	29.0%	1.9%	33.4%	33.0%	30.0%	29.5%
		CHO 5	M	25.6%	40%	40%	28.1%	-29.7%	27.0%	4.4%	32.4%	26.9%	31.0%	28.1%
		CHO 6	M	36.4%	40%	40%	38.2%	-4.4%	46.2%	-17.2%	48.7%	44.0%	40.2%	38.2%
		CHO 7	M	20.7%	40%	40%	22.9%	-42.8%	20.7%	10.7%	25.4%	25.1%	24.2%	22.9%
		CHO 8	M	19.8%	40%	40%	17.9%	-55.3%	19.3%	-7.3%	25.4%	23.9%	17.5%	17.9%
		CHO 9	M	49.8%	40%	40%	64.0%	60.0%	38.7%	65.5%	47.7%	45.6%	45.8%	64.0%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	70.3%	-12.1%	69.1%	1.8%	74.7%	73.0%	70.8%	70.3%
		CHO 1	M	82.5%	80%	80%	73.0%	-8.8%	82.2%	-11.2%	74.8%	75.6%	75.5%	73.0%
		CHO 2	M	57.4%	80%	80%	75.4%	-5.8%	59.8%	26.1%	68.1%	75.3%	74.9%	75.4%
		CHO 3	M	73.9%	80%	80%	87.1%	8.9%	60.7%	43.4%	82.0%	83.0%	85.9%	87.1%
		CHO 4	M	75.6%	80%	80%	69.8%	-12.8%	74.5%	-6.3%	71.4%	71.4%	70.4%	69.8%
		CHO 5	M	74.9%	80%	80%	73.0%	-8.7%	72.5%	0.7%	76.9%	66.1%	75.9%	73.0%
		CHO 6	M	88.2%	80%	80%	81.4%	1.8%	84.2%	-3.3%	83.8%	82.9%	83.1%	81.4%
		CHO 7	M	60.3%	80%	80%	60.4%	-24.6%	58.9%	2.5%	66.1%	63.1%	64.2%	60.4%
		CHO 8	M	53.1%	80%	80%	53.2%	-33.5%	54.7%	-2.7%	70.5%	67.6%	48.7%	53.2%
		CHO 9	M	91.4%	80%	80%	96.9%	21.2%	90.5%	7.1%	90.5%	91.0%	93.7%	96.9%
PC130	No. of Dietetics patients seen	National	M	71,783	68,640	51,480	58,983	14.6%	54,053	9.1%	5,975	6,694	5,788	6,485

Primary Care		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	2,746	1,480	1,116	1,505	34.9%	2,106	-28.5%	418			503
		CHO 1	Q	83	178	135	46	-65.9%	70	-34.3%	12			0
		CHO 2	Q	687	163	126	392	211.1%	547	-28.3%	110			112
		CHO 3	Q	477	172	126	328	160.3%	390	-15.9%	92			102
		CHO 4	Q	90	178	135	0	-100.0%	90	-100.0%	0			0
		CHO 5	Q	298	146	108	260	140.7%	227	14.5%	95			88
		CHO 6	Q	294	134	99	192	93.9%	216	-11.1%	59			83
		CHO 7	Q	121	152	117	0	-100.0%	73	-100.0%	0			0
		CHO 8	Q	325	186	144	176	22.2%	203	-13.3%	43			72
		CHO 9	Q	371	171	126	111	-11.9%	290	-61.7%	7			46
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	13.6%	-62.2%	15.9%	-14.4%	16.0%	15.9%	14.8%	13.6%
		CHO 1	M	10.3%	36%	36%	14.4%	-60.1%	10.2%	40.1%	18.9%	16.6%	18.4%	14.4%
		CHO 2	M	11.3%	36%	36%	9.7%	-73.1%	10.4%	-7.0%	9.6%	11.6%	10.7%	9.7%
		CHO 3	M	28.5%	36%	36%	16.1%	-55.3%	29.0%	-44.5%	25.5%	21.8%	20.0%	16.1%
		CHO 4	M	9.8%	36%	36%	9.2%	-74.5%	9.9%	-7.6%	11.9%	11.8%	10.4%	9.2%
		CHO 5	M	21.4%	36%	36%	17.7%	-50.9%	23.6%	-25.0%	21.3%	23.2%	17.7%	17.7%
		CHO 6	M	27.6%	36%	36%	28.1%	-22.1%	30.0%	-6.6%	28.8%	28.4%	29.9%	28.1%
		CHO 7	M	9.2%	36%	36%	7.2%	-80.0%	10.1%	-28.6%	9.0%	8.8%	7.1%	7.2%
		CHO 8	M	21.3%	36%	36%	19.5%	-45.9%	23.3%	-16.5%	20.4%	17.7%	19.8%	19.5%
		CHO 9	M	20.8%	36%	36%	16.9%	-53.0%	19.5%	-13.1%	18.3%	19.8%	18.2%	16.9%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	54.3%	-32.9%	60.7%	-10.5%	56.9%	56.0%	55.7%	54.3%
		CHO 1	M	51.2%	81%	81%	53.7%	-33.7%	55.5%	-3.2%	52.7%	50.7%	54.1%	53.7%
		CHO 2	M	52.3%	81%	81%	44.9%	-44.6%	55.7%	-19.4%	44.1%	43.4%	45.2%	44.9%
		CHO 3	M	90.5%	81%	81%	79.1%	-2.3%	91.6%	-13.6%	83.9%	82.3%	81.4%	79.1%
		CHO 4	M	42.7%	81%	81%	38.8%	-52.1%	41.6%	-6.7%	41.4%	40.7%	39.8%	38.8%
		CHO 5	M	86.9%	81%	81%	75.4%	-6.9%	85.7%	-12.0%	76.7%	77.4%	78.6%	75.4%
		CHO 6	M	80.5%	81%	81%	83.5%	3.1%	87.1%	-4.1%	85.3%	85.2%	91.4%	83.5%
		CHO 7	M	41.8%	81%	81%	37.3%	-54.0%	43.2%	-13.6%	40.4%	40.3%	36.5%	37.3%
		CHO 8	M	82.9%	81%	81%	75.3%	-7.0%	85.9%	-12.3%	79.7%	76.0%	77.2%	75.3%
		CHO 9	M	65.5%	81%	81%	58.5%	-27.8%	66.4%	-11.9%	61.1%	60.3%	59.4%	58.5%
PC131	No of Psychology patients seen	National	M	41,479	49,757	37,350	31,253	-16.3%	31,251	0.0%	3,374	3,114	2,830	3,216
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	96.1%	-3.9%	96.2%	-0.1%	95.5%	95.9%	96.1%	
		CHO 1	M-1M	96.5%	100%	100%	97.3%	-2.7%	94.8%	2.5%	97.1%	97.4%	97.3%	
		CHO 2	M-1M	98.9%	100%	100%	97.3%	-2.7%	98.2%	-1.0%	98.7%	97.4%	97.3%	
		CHO 3	M-1M	96.3%	100%	100%	97.3%	-2.7%	99.1%	-1.8%	98.8%	99.2%	97.3%	
		CHO 4	M-1M	96.4%	100%	100%	96.0%	-4.0%	90.2%	6.4%	94.0%	90.3%	96.0%	
		CHO 5	M-1M	97.1%	100%	100%	96.0%	-4.0%	97.6%	-1.7%	97.4%	96.4%	96.0%	
		CHO 6	M-1M	88.6%	100%	100%	83.4%	-16.6%	95.7%	-12.9%	86.4%	91.5%	83.4%	
		CHO 7	M-1M	93.8%	100%	100%	99.8%	-0.2%	97.6%	2.3%	89.6%	92.6%	99.8%	
		CHO 8	M-1M	98.7%	100%	100%	98.1%	-1.9%	99.2%	-1.1%	97.8%	99.4%	98.1%	
		CHO 9	M-1M	97.0%	100%	100%	97.4%	-2.6%	96.8%	0.7%	97.2%	97.5%	97.4%	
PC132	No of Nursing patients seen	National	M-1M	415,512	474,366	316,240	277,669	-12.2%	272,909	1.7%	33,306	36,765	31,799	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,397,679	1,597,487	1,198,152	1,041,408	-13.1%	1,060,257	-1.8%	105,959	116,808	104,839	115,395

Primary Care		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Child Health														
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.7%	99%	99%	98.6%	-0.4%	98.6%	-0.0%	99.0%			97.8%
		CHO 1	Q	98.3%	99%	99%	97.7%	-1.3%	98.1%	-0.4%	97.1%			97.7%
		CHO 2	Q	98.6%	99%	99%	98.4%	-0.6%	98.6%	-0.2%	98.0%			98.5%
		CHO 3	Q	98.3%	99%	99%	100.0%	1.0%	98.0%	2.0%	100.0%			100.0%
		CHO 4	Q	99.5%	99%	99%	98.9%	-0.1%	99.4%	-0.5%	98.6%			99.0%
		CHO 5	Q	99.6%	99%	99%	99.7%	0.7%	99.7%	0.0%	99.8%			99.1%
		CHO 6	Q	97.8%	99%	99%	93.8%	-5.3%	98.1%	-4.4%	98.3%			86.7%
		CHO 7	Q	99.6%	99%	99%	100.0%	1.0%	99.5%	0.5%	100.0%			100.0%
		CHO 8	Q	96.6%	99%	99%	97.8%	-1.2%	96.6%	1.3%	98.0%			98.1%
		CHO 9	Q	99.6%	99%	99%	99.6%	0.6%	99.4%	0.1%	99.9%			100.0%
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	National	Q-1Q	60.3%	64%	64%	60.9%	-4.8%	61.3%	-0.7%	61.7%			
		CHO 1	Q-1Q	52.6%	64%	64%	52.5%	-18.0%	50.6%	3.6%	55.4%			
		CHO 2	Q-1Q	60.2%	64%	64%	62.9%	-1.7%	61.8%	1.9%	63.0%			
		CHO 3	Q-1Q	56.3%	64%	64%	55.3%	-13.6%	56.9%	-2.9%	55.9%			
		CHO 4	Q-1Q	74.5%	64%	64%	68.5%	7.0%	77.3%	-11.4%	66.4%			
		CHO 5	Q-1Q	52.5%	64%	64%	54.5%	-14.8%	50.4%	8.1%	54.2%			
		CHO 6	Q-1Q	73.7%	64%	64%	76.7%	19.8%	77.8%	-1.5%	73.2%			
		CHO 7	Q-1Q	60.0%	64%	64%	57.1%	-10.8%	60.2%	-5.2%	62.6%			
		CHO 8	Q-1Q	55.0%	64%	64%	54.9%	-14.3%	56.1%	-2.2%	55.2%			
		CHO 9	Q-1Q	58.9%	64%	64%	63.8%	-0.3%	63.1%	1.1%	66.8%			
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	National	Q-1Q	41.9%	46%	46%	43.2%	-6.0%	41.9%	3.2%	43.5%			
		CHO 1	Q-1Q	31.0%	46%	46%	33.8%	-26.5%	30.1%	12.2%	37.2%			
		CHO 2	Q-1Q	37.9%	46%	46%	41.7%	-9.4%	34.8%	19.7%	40.9%			
		CHO 3	Q-1Q	33.3%	46%	46%	33.9%	-26.2%	32.5%	4.3%	32.6%			
		CHO 4	Q-1Q	55.1%	46%	46%	55.9%	21.5%	54.6%	2.3%	56.4%			
		CHO 5	Q-1Q	39.2%	46%	46%	37.9%	-17.6%	41.1%	-7.8%	39.9%			
		CHO 6	Q-1Q	53.2%	46%	46%	56.7%	23.3%	53.4%	6.3%	58.8%			
		CHO 7	Q-1Q	43.8%	46%	46%	34.8%	-24.3%	42.3%	-17.7%	14.5%			
		CHO 8	Q-1Q	39.1%	46%	46%	44.1%	-4.1%	40.8%	8.0%	42.7%			
		CHO 9	Q-1Q	41.6%	46%	46%	43.8%	-4.8%	44.0%	-0.5%	43.3%			
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	National	Q-1Q	40.2%	50%	50%	41.3%	-17.5%	40.6%	1.7%	41.0%			
		CHO 1	Q-1Q	35.4%	50%	50%	33.3%	-33.5%	33.8%	-1.7%	33.9%			
		CHO 2	Q-1Q	37.0%	50%	50%	40.1%	-19.9%	37.3%	7.6%	40.2%			
		CHO 3	Q-1Q	35.0%	50%	50%	33.3%	-33.3%	35.4%	-5.7%	34.5%			
		CHO 4	Q-1Q	45.7%	50%	50%	46.9%	-6.3%	44.4%	5.5%	44.7%			
		CHO 5	Q-1Q	35.0%	50%	50%	37.9%	-24.2%	33.3%	13.8%	37.5%			
		CHO 6	Q-1Q	52.7%	50%	50%	57.3%	14.5%	54.3%	5.5%	57.9%			
		CHO 7	Q-1Q	40.9%	50%	50%	39.4%	-21.1%	41.9%	-5.9%	35.5%			
		CHO 8	Q-1Q	36.0%	50%	50%	35.3%	-29.4%	37.2%	-5.0%	34.1%			
		CHO 9	Q-1Q	44.5%	50%	50%	45.9%	-8.2%	47.8%	-4.0%	46.3%			

Primary Care		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	National	Q-1Q	31.6%	36%	36%	33.8%	-6.1%	31.7%	6.6%	33.6%			
		CHO 1	Q-1Q	24.1%	36%	36%	26.6%	-26.0%	23.9%	11.3%	28.0%			
		CHO 2	Q-1Q	26.0%	36%	36%	27.6%	-23.4%	24.4%	13.0%	28.0%			
		CHO 3	Q-1Q	25.2%	36%	36%	26.9%	-25.2%	25.5%	5.7%	27.5%			
		CHO 4	Q-1Q	38.9%	36%	36%	40.9%	13.7%	38.9%	5.2%	40.8%			
		CHO 5	Q-1Q	30.1%	36%	36%	31.0%	-13.8%	30.2%	2.7%	31.9%			
		CHO 6	Q-1Q	42.6%	36%	36%	45.7%	27.0%	42.0%	8.8%	49.2%			
		CHO 7	Q-1Q	34.2%	36%	36%	34.7%	-3.7%	34.6%	0.1%	19.6%			
		CHO 8	Q-1Q	29.8%	36%	36%	33.6%	-6.8%	30.8%	9.1%	31.5%			
		CHO 9	Q-1Q	32.8%	36%	36%	33.8%	-6.0%	33.5%	0.9%	33.0%			
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.8%	95%	95%	86.4%	-9.1%	87.7%	-1.5%	84.9%	86.4%	84.9%	
		CHO 1	M-1M	83.7%	95%	95%	87.2%	-8.3%	82.9%	5.1%	92.0%	94.0%	85.3%	
		CHO 2	M-1M	83.5%	95%	95%	86.8%	-8.6%	82.3%	5.5%	87.9%	86.2%	86.5%	
		CHO 3	M-1M	88.5%	95%	95%	90.1%	-5.2%	88.1%	2.2%	87.4%	90.2%	92.0%	
		CHO 4	M-1M	91.0%	95%	95%	91.8%	-3.3%	92.3%	-0.5%	94.0%	96.0%	94.1%	
		CHO 5	M-1M	85.4%	95%	95%	80.5%	-15.3%	85.1%	-5.4%	77.5%	84.4%	83.7%	
		CHO 6	M-1M	85.5%	95%	95%	87.6%	-7.8%	82.3%	6.4%	82.7%	92.7%	79.1%	
		CHO 7	M-1M	82.2%	95%	95%	70.4%	-25.9%	83.7%	-16.0%	61.3%	61.3%	44.3%	
		CHO 8	M-1M	95.6%	95%	95%	95.0%	-0.0%	96.0%	-1.0%	94.9%	95.6%	95.9%	
		CHO 9	M-1M	90.6%	95%	95%	88.6%	-6.7%	90.0%	-1.6%	89.8%	86.3%	87.7%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	73,512	81,451	10.8%	77,963	4.5%	7,871	8,618	7,274	9,594
		CHO 1	M	12,138	13,992	10,494	9,693	-7.6%	9,209	5.3%	846	951	1,092	995
		CHO 2	M	9,531	6,576	4,932	6,192	25.5%	7,273	-14.9%	747	674	392	734
		CHO 3	M	5,060	5,904	4,428	4,785	8.1%	3,797	26.0%	432	577	319	698
		CHO 4	M	16,806	15,096	11,322	12,816	13.2%	12,503	2.5%	1,157	1,310	927	1,446
		CHO 5	M	11,626	12,648	9,486	9,560	0.8%	8,853	8.0%	946	1,096	1,008	1,243
		CHO 6	M	5,900	6,036	4,527	4,638	2.5%	4,518	2.7%	447	582	491	460
		CHO 7	M	16,670	14,832	11,124	11,698	5.2%	12,813	-8.7%	1,081	1,289	1,071	1,541
		CHO 8	M	8,016	8,568	6,426	8,956	39.4%	5,956	50.4%	888	990	876	1,164
		CHO 9	M	18,741	14,364	10,773	13,113	21.7%	13,041	0.6%	1,327	1,149	1,098	1,313
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	46.8%	45%	45%	76.2%	69.4%	44.6%	70.9%	57.8%			76.2%
		DML	Q	53.4%	45%	45%	97.1%	115.7%	27.9%	248.3%	93.2%			97.1%
		DNE	Q	81.8%	45%	45%			100.0%		49.0%			
		SOUTH	Q	25.6%	45%	45%	41.0%	-9.0%	33.3%	22.9%	29.0%			41.0%
		WEST	Q	42.4%	45%	45%	77.9%	73.0%	85.4%	-8.8%	58.5%			77.9%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,613	845	845	1,814	114.7%	1,625	11.6%	2,416			1,814
		DML	Q	791	142	142	895	530.3%	675	32.6%	937			895
		DNE	Q	216	261	261			419		487			
		SOUTH	Q	177	82	82	240	192.7%	99	142.4%	280			240
		WEST	Q	429	360	360	679	88.6%	432	57.2%	712			679
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	20.5%	<6%	<6%	16.0%	166.2%	23.4%	-31.8%	16.8%			16.0%
		DML	Q	8.5%	<6%	<6%	5.9%	-1.4%	15.6%	-62.1%	3.2%			5.9%
		DNE	Q	18.5%	<6%	<6%			21.2%		12.7%			
		SOUTH	Q	29.8%	<6%	<6%	23.8%	296.1%	33.4%	-28.9%	26.6%			23.8%
		WEST	Q	12.0%	<6%	<6%	8.1%	34.6%	11.7%	-30.8%	10.3%			8.1%

Primary Care		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	475	300	230	165	-28.3%	392	-57.9%	56			31
		CHO 1	Q	33	0	0	6		12	-50.0%	0			1
		CHO 2	Q	34	2	2	23	1050.0%	24	-4.2%	3			0
		CHO 3	Q	49	22	21	17	-19.0%	40	-57.5%	1			3
		CHO 4	Q	43	20	15	91	506.7%	41	122.0%	41			19
		CHO 5	Q	45	16	12	4	-66.7%	41	-90.2%	2			1
		CHO 6	Q	39	76	57	5	-91.2%	30	-83.3%	1			2
		CHO 7	Q	94	76	57	6	-89.5%	75	-92.0%	1			3
		CHO 8	Q	61	12	9	5	-44.4%	57	-91.2%	4			1
		CHO 9	Q	77	76	57	8	-86.0%	72	-88.9%	3			1
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	21.0	<21.0	<21.0	21.1	0.5%	20.5	2.9%	21.1			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	618	381	-38.3%	325	17.2%	352	366	373	381
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	736,022	775,198	5.3%	740,507	4.7%	78,269	87,391	83,800	87,143

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken

Social Inclusion		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,784	10,179	-5.6%	10,533	-3.4%	10,230	10,211	10,179	
		CHO 1	M-1M	133	113	113	136	20.4%	124	9.7%	126	131	136	
		CHO 2	M-1M	264	252	252	258	2.4%	258	0.0%	259	256	258	
		CHO 3	M-1M	442	411	410	441	7.6%	423	4.3%	443	441	441	
		CHO 4	M-1M	793	805	804	779	-3.1%	815	-4.4%	799	783	779	
		CHO 5	M-1M	626	642	641	622	-3.0%	646	-3.7%	632	627	622	
		CHO 6	M-1M	1,061	1,016	1,015	1,058	4.2%	1,062	-0.4%	1,055	1,058	1,058	
		CHO 7	M-1M	3,573	3,692	3,686	3,397	-7.8%	3,590	-5.4%	3,410	3,397	3,397	
		CHO 8	M-1M	842	890	889	811	-8.8%	842	-3.7%	816	821	811	
		CHO 9	M-1M	2,749	2,979	2,974	2,677	-10.0%	2,773	-3.5%	2,690	2,697	2,677	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,451	1,500	1,500	1,275	-15.0%	1,534	-16.9%	1,275			
		CHO 1	Q-1Q	30	28	28	27	-3.6%	40	-32.5%	27			
		CHO 2	Q-1Q	61	53	53	50	-5.7%	29	72.4%	50			
		CHO 3	Q-1Q	43	90	90	23	-74.4%	21	9.5%	23			
		CHO 4	Q-1Q	719	595	595	784	31.8%	814	-3.7%	784			
		CHO 5	Q-1Q	299	313	313	177	-43.5%	277	-36.1%	177			
		CHO 6	Q-1Q	0			0		0		0			
		CHO 7	Q-1Q	0			0		0		0			
		CHO 8	Q-1Q	299	421	421	214	-49.2%	353	-39.4%	214			
		CHO 9	Q-1Q	0			0		0		0			

Social Inclusion		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Homeless Services														
SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	National	Q	87.4%	86%	86%	88.0%	2.3%	90.8%	-3.1%	85.0%			88.0%
		CHO 1	Q	98.2%	86%	86%	86.8%	0.9%	96.1%	-9.7%	82.4%			86.8%
		CHO 2	Q	100.0%	86%	86%	88.9%	3.4%	89.7%	-0.9%	98.6%			88.9%
		CHO 3	Q	78.6%	86%	86%	74.1%	-13.9%	88.0%	-15.9%	62.8%			74.1%
		CHO 4	Q	68.5%	86%	86%	85.2%	-1.0%	79.7%	6.9%	82.9%			85.2%
		CHO 5	Q	92.5%	86%	86%	86.9%	1.0%	86.2%	0.8%	100.0%			86.9%
		CHO 6	Q	100.0%	86%	86%	100.0%	16.3%	100.0%	0.0%	100.0%			100.0%
		CHO 7	Q	97.4%	86%	86%	95.7%	11.3%	98.9%	-3.2%	95.2%			95.7%
		CHO 8	Q	97.0%	86%	86%	97.1%	12.9%	97.3%	-0.2%	100.0%			97.1%
		CHO 9	Q	94.7%	86%	86%	93.0%	8.1%	95.7%	-2.9%	83.7%			93.0%
SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	National	Q	86.9%	85%	85%	85.9%	1.0%	88.0%	-2.5%	83.2%			85.9%
		CHO 1	Q	98.2%	85%	85%	86.8%	2.1%	96.1%	-9.7%	82.4%			86.8%
		CHO 2	Q	94.2%	85%	85%	81.5%	-4.1%	89.7%	-9.1%	90.0%			81.5%
		CHO 3	Q	75.2%	85%	85%	70.9%	-16.6%	86.0%	-17.6%	71.5%			70.9%
		CHO 4	Q	68.3%	85%	85%	84.7%	-0.4%	74.6%	13.6%	72.1%			84.7%
		CHO 5	Q	92.5%	85%	85%	73.8%	-13.2%	91.4%	-19.3%	95.3%			73.8%
		CHO 6	Q	100.0%	85%	85%	100.0%	17.6%	100.0%	0.0%	100.0%			100.0%
		CHO 7	Q	97.4%	85%	85%	96.2%	13.1%	99.1%	-3.0%	94.9%			96.2%
		CHO 8	Q	93.9%	85%	85%	94.1%	10.7%	70.3%	33.9%	96.8%			94.1%
		CHO 9	Q	97.3%	85%	85%	91.2%	7.3%	91.0%	0.3%	83.0%			91.2%

Social Inclusion		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	7,874	3,735	2,162	5,617	159.8%	6,175	-9.0%	1,943			1,842
		CHO 1	Q	193	232	141	348	146.8%	193	80.3%	127			102
		CHO 2	Q	488	725	406	441	8.6%	183	141.0%	220			42
		CHO 3	Q	681	374	186	759	308.1%	536	41.6%	22			662
		CHO 4	Q	1,030	381	171	398	132.7%	898	-55.7%	214			
		CHO 5	Q	984	449	282	768	172.3%	741	3.6%	307			208
		CHO 6	Q	751	912	578	106	-81.7%	623	-83.0%	41			28
		CHO 7	Q	932	0	0	558		762	-26.8%	214			106
		CHO 8	Q	2,114	662	398	1,722	332.7%	1,656	4.0%	590			520
		CHO 9	Q	701	0	0	517		583	-11.3%	208			174
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	8,330	3,735	2,261	6,334	180.1%	6,561	-3.5%	2,300			1,387
		CHO 1	Q	250	232	146	355	143.2%	250	42.0%	147			29
		CHO 2	Q	514	725	430	458	6.5%	321	42.7%	207			20
		CHO 3	Q	711	374	196	174	-11.2%	706	-75.4%	121			17
		CHO 4	Q	1,572	381	238	562	136.1%	1,240	-54.7%	282			
		CHO 5	Q	1,407	449	274	1,274	365.0%	958	33.0%	539			375
		CHO 6	Q	450	912	526	262	-50.2%	414	-36.7%	46			181
		CHO 7	Q	790	0	0	578		645	-10.4%	237			145
		CHO 8	Q	1,907	662	451	2,271	403.5%	1,489	52.5%	561			490
		CHO 9	Q	729	0	0	400		538	-25.7%	160			130

Social Inclusion		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Substance Use														
SI21	No. of substance users (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,299	4,940	2,476	2,459	-0.7%	2,000	23.0%	1,147			
		CHO 1	Q-1Q	588	806	402	305	-24.1%	265	15.1%	134			
		CHO 2	Q-1Q	183	219	108	103	-4.6%	82	25.6%	51			
		CHO 3	Q-1Q	146	162	83	68	-18.1%	70	-2.9%	36			
		CHO 4	Q-1Q	415	543	272	197	-27.6%	176	11.9%	96			
		CHO 5	Q-1Q	1,425	1,310	656	838	27.7%	685	22.3%	402			
		CHO 6	Q-1Q	359	355	178	141	-20.8%	171	-17.5%	35			
		CHO 7	Q-1Q	819	772	388	513	32.2%	390	31.5%	261			
		CHO 8	Q-1Q	168	282	143	226	58.0%	52	334.6%	107			
		CHO 9	Q-1Q	196	491	246	68	-72.4%	109	-37.6%	25			
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.4%	100%	100%	95.8%	-4.2%	95.7%	0.1%	94.7%			
		CHO 1	Q-1Q	96.9%	100%	100%	92.4%	-7.6%	96.0%	-3.7%	93.7%			
		CHO 2	Q-1Q	99.5%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	90.1%	100%	100%	98.6%	-1.4%	83.3%	18.3%	100.0%			
		CHO 4	Q-1Q	93.7%	100%	100%	90.0%	-10.0%	95.7%	-6.0%	94.1%			
		CHO 5	Q-1Q	99.4%	100%	100%	99.6%	-0.4%	99.7%	-0.1%	99.5%			
		CHO 6	Q-1Q	98.1%	100%	100%	77.9%	-22.1%	97.7%	-20.3%	46.7%			
		CHO 7	Q-1Q	99.4%	100%	100%	99.6%	-0.4%	100.0%	-0.4%	100.0%			
		CHO 8	Q-1Q	80.8%	100%	100%	96.2%	-3.8%	73.2%	31.3%	96.4%			
		CHO 9	Q-1Q	84.8%	100%	100%	91.9%	-8.1%	77.3%	18.9%	89.3%			
SI24	No. of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	447	360	190	231	21.6%	254	-9.1%	106			
		CHO 1	Q-1Q	18	28	16	12	-25.0%	12	0.0%	5			
		CHO 2	Q-1Q	36	14	8	19	137.5%	15	26.7%	8			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	16	0	0	5		3	66.7%	2			
		CHO 5	Q-1Q	34	37	21	25	19.0%	12	108.3%	11			
		CHO 6	Q-1Q	32	28	16	15	-6.3%	16	-6.3%	6			
		CHO 7	Q-1Q	52	60	30	42	40.0%	33	27.3%	25			
		CHO 8	Q-1Q	111	64	34	41	20.6%	75	-45.3%	18			
		CHO 9	Q-1Q	148	129	65	72	10.8%	88	-18.2%	31			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	93.9%	100%	100%	97.5%	-2.5%	93.4%	4.4%	97.2%			
		CHO 1	Q-1Q	94.7%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	87.8%	100%	100%	100.0%	0.0%	88.2%	13.3%	100.0%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	76.2%	100%	100%	71.4%	-28.6%	75.0%	-4.8%	100.0%			
		CHO 5	Q-1Q	97.1%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	86.5%	100%	100%	100.0%	0.0%	76.2%	31.3%	100.0%			
		CHO 7	Q-1Q	89.7%	100%	100%	100.0%	0.0%	84.6%	18.2%	100.0%			
		CHO 8	Q-1Q	95.7%	100%	100%	95.3%	-4.7%	96.2%	-0.8%	90.0%			
		CHO 9	Q-1Q	99.3%	100%	100%	97.3%	-2.7%	98.9%	-1.6%	96.9%			

Social Inclusion		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Alcohol Use														
SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	2,144	3,000	1,500	1,255	-16.3%	1,085	15.7%	602			
		CHO 1	Q-1Q	464	420	210	256	21.9%	216	18.5%	116			
		CHO 2	Q-1Q	159	36	18	126	600.0%	77	63.6%	66			
		CHO 3	Q-1Q	7	12	6	6	0.0%	4	50.0%	3			
		CHO 4	Q-1Q	299	336	168	184	9.5%	138	33.3%	84			
		CHO 5	Q-1Q	755	528	264	456	72.7%	366	24.6%	218			
		CHO 6	Q-1Q	80	100	50	24	-52.0%	52	-53.8%	12			
		CHO 7	Q-1Q	115	96	48	48	0.0%	66	-27.3%	24			
		CHO 8	Q-1Q	56	1,300	650	42	-93.5%	35	20.0%	15			
		CHO 9	Q-1Q	209	172	86	113	31.4%	131	-13.7%	64			
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.8%	100%	100%	97.2%	-2.8%	98.2%	-1.0%	98.0%			
		CHO 1	Q-1Q	97.3%	100%	100%	96.2%	-3.8%	97.7%	-1.5%	100.0%			
		CHO 2	Q-1Q	99.4%	100%	100%	95.5%	-4.5%	100.0%	-4.5%	94.3%			
		CHO 3	Q-1Q	77.8%	100%	100%	100.0%	0.0%	66.7%	50.0%	100.0%			
		CHO 4	Q-1Q	91.4%	100%	100%	93.9%	-6.1%	93.9%	0.0%	92.3%			
		CHO 5	Q-1Q	100.0%	100%	100%	99.8%	-0.2%	100.0%	-0.2%	99.5%			
		CHO 6	Q-1Q	97.6%	100%	100%	82.8%	-17.2%	96.3%	-14.1%	100.0%			
		CHO 7	Q-1Q	98.3%	100%	100%	96.0%	-4.0%	97.1%	-1.1%	100.0%			
		CHO 8	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	20	34	18	11	-38.9%	13	-15.4%	4			
		CHO 1	Q-1Q	5	8	4	3	-25.0%	5	-40.0%	2			
		CHO 2	Q-1Q	5	2	2	1	-50.0%	2	-50.0%	1			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	2	0	0	1		1	0.0%	0			
		CHO 5	Q-1Q	0	4	2	3	50.0%	0		1			
		CHO 6	Q-1Q	1	4	2	0	-100.0%	1	-100.0%	0			
		CHO 7	Q-1Q	1	16	8	2	-75.0%	0		0			
		CHO 8	Q-1Q	6	0	0	1		4	-75.0%	0			
		CHO 9	Q-1Q	0	0	0	0		0		0			
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	50.0%	100%	100%	84.6%	-15.4%	40.6%	108.3%	80.0%			
		CHO 1	Q-1Q	83.3%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	50.0%	-50.0%	100.0%	-50.0%	50.0%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	10.0%	100%	100%	100.0%	0.0%	5.3%	1800.0%				
		CHO 5	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	0.0%	-100.0%	100.0%	-100.0%				
		CHO 7	Q-1Q	50.0%	100%	100%	100.0%	0.0%	0.0%					
		CHO 8	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 9	Q-1Q		100%	100%								

Palliative Care		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Inpatient Pall Care Service															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	97.2%	-0.8%	97.2%	0.1%	96.8%	96.8%	96.2%	94.8%	
		CHO 1	M	98.8%	98%	98%	99.7%	1.7%	99.0%	0.7%	100.0%	100.0%	100.0%	97.6%	
		CHO 2	M	96.6%	98%	98%	98.8%	0.8%	96.4%	2.5%	100.0%	100.0%	91.8%	100.0%	
		CHO 3	M	99.8%	98%	98%	99.3%	1.3%	99.8%	-0.5%	100.0%	100.0%	93.2%	100.0%	
		CHO 4	M	97.9%	98%	98%	97.7%	-0.3%	97.7%	-0.0%	97.7%	98.9%	97.7%	89.9%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	95.9%	98%	98%	95.9%	-2.2%	96.3%	-0.5%	97.2%	88.1%	100.0%	96.9%	
		CHO 7	M	93.5%	98%	98%	95.8%	-2.2%	93.6%	2.4%	90.0%	98.1%	98.1%	92.0%	
		CHO 9	M	94.0%	98%	98%	92.2%	-5.9%	95.7%	-3.7%	89.7%	88.5%	89.8%	89.8%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	3,097	3,571	15.3%	3,311	7.9%	362	394	379	367	
		CHO 1	M	405	338	254	327	28.7%	311	5.1%	39	33	41	40	
		CHO 2	M	540	488	367	489	33.2%	401	21.9%	52	51	45	45	
		CHO 3	M	572	518	388	427	10.1%	417	2.4%	47	49	41	47	
		CHO 4	M	930	928	695	733	5.5%	694	5.6%	84	93	86	71	
		CHO 5	M	409	308	231	315	36.4%	304	3.6%	25	32	28	34	
		CHO 6	M	394	432	324	325	0.3%	290	12.1%	35	37	43	31	
		CHO 7	M	559	588	442	504	14.0%	422	19.4%	45	53	51	46	
		CHO 9	M	611	528	396	451	13.9%	472	-4.4%	35	46	44	53	
Community Pall Care Service															
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	91.7%	-4.5%	94.7%	-3.2%	98.0%	94.7%	96.8%	95.7%	
		CHO 1	M	93.0%	96%	96%	94.2%	-1.8%	93.7%	0.6%	100.0%	100.0%	99.2%	98.1%	
		CHO 2	M	98.4%	96%	96%	97.5%	1.5%	98.5%	-1.0%	100.0%	97.4%	100.0%	98.4%	
		CHO 3	M	97.2%	96%	96%	98.6%	2.7%	97.5%	1.1%	100.0%	99.1%	98.1%	100.0%	
		CHO 4	M	98.9%	96%	96%	75.6%	-21.2%	99.4%	-23.9%	98.4%	98.1%	96.7%	99.0%	
		CHO 5	M	83.9%	96%	96%	86.7%	-9.7%	84.7%	2.3%	92.0%	80.3%	90.7%	85.6%	
		CHO 6	M	98.3%	96%	96%	96.8%	0.8%	99.0%	-2.2%	93.9%	97.9%	97.8%	98.1%	
		CHO 7	M	96.9%	96%	96%	93.8%	-2.3%	95.8%	-2.1%	100.0%	100.0%	100.0%	81.3%	
		CHO 8	M	87.3%	96%	96%	92.5%	-3.7%	86.9%	6.4%	96.5%	90.1%	92.9%	96.7%	
		CHO 9	M	97.3%	96%	96%	97.6%	1.6%	97.4%	0.2%	100.0%	90.5%	97.6%	98.7%	
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	93.6%	4.0%	88.0%	6.4%	96.2%	98.2%	89.8%	95.3%	
		CHO 1	M	90.3%	90%	90%	90.2%	0.2%	89.9%	0.3%	100.0%	100.0%	76.8%	95.0%	
		CHO 2	M	78.2%	90%	90%	94.3%	4.8%	77.4%	21.9%	100.0%	100.0%	93.8%	96.6%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	89.9%	90%	90%	92.7%	3.0%	88.4%	4.9%	80.5%	96.7%	87.5%	100.0%	
		CHO 5	M	85.3%	90%	90%	94.3%	4.8%	86.8%	8.7%	100.0%	100.0%	92.3%	96.4%	
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	96.4%	3.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	90%	90%	97.5%	8.4%	98.8%	-1.2%	100.0%	95.0%	95.5%	100.0%	
		CHO 8	M	83.8%	90%	90%	89.7%	-0.3%	82.5%	8.7%	100.0%	96.4%	92.9%	85.7%	
		CHO 9	M	98.0%	90%	90%	90.6%	0.7%	97.4%	-7.0%	100.0%	88.9%	100.0%	86.7%	

Palliative Care		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	91.0%	1.2%	86.6%	5.1%	93.0%	91.7%	93.6%	91.2%
		CHO 1	M	89.9%	90%	90%	90.4%	0.5%	90.1%	0.3%	88.9%	88.2%	97.8%	85.2%
		CHO 2	M	94.7%	90%	90%	96.9%	7.7%	94.5%	2.5%	95.8%	97.4%	94.2%	100.0%
		CHO 3	M	88.3%	90%	90%	83.9%	-6.8%	92.1%	-8.9%	94.4%	85.3%	81.3%	85.7%
		CHO 4	M	85.0%	90%	90%	92.7%	3.0%	84.3%	10.1%	92.1%	95.9%	94.8%	89.7%
		CHO 5	M	78.5%	90%	90%	87.2%	-3.1%	79.7%	9.4%	95.6%	85.3%	98.0%	80.4%
		CHO 6	M	90.5%	90%	90%	88.1%	-2.1%	89.6%	-1.7%	95.2%	89.7%	94.7%	89.7%
		CHO 7	M	92.2%	90%	90%	94.5%	5.0%	92.9%	1.7%	92.1%	96.2%	94.1%	97.1%
		CHO 8	M	78.6%	90%	90%	87.0%	-3.3%	75.9%	14.7%	87.3%	86.4%	88.1%	93.7%
		CHO 9	M	99.1%	90%	90%	99.1%	10.1%	100.0%	-0.9%	100.0%	97.3%	100.0%	100.0%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	86.2%	7.8%	85.5%	0.9%	86.0%	84.0%	87.3%	89.6%
		CHO 1	M	88.8%	80%	80%	91.1%	13.8%	90.3%	0.8%	100.0%	100.0%	80.0%	100.0%
		CHO 2	M	99.0%	80%	80%	96.7%	20.9%	98.7%	-2.0%	100.0%	88.9%	94.7%	100.0%
		CHO 3	M	74.0%	80%	80%	73.8%	-7.8%	75.5%	-2.3%	76.3%	72.3%	82.1%	90.2%
		CHO 4	M	54.1%	80%	80%	68.9%	-13.9%	53.5%	28.8%	57.9%	62.3%	67.8%	61.2%
		CHO 5	M	72.2%	80%	80%	77.2%	-3.5%	76.2%	1.3%	75.0%	92.0%	90.5%	92.3%
		CHO 6	M	98.6%	80%	80%	93.6%	17.0%	100.0%	-6.4%	96.6%	100.0%	95.8%	100.0%
		CHO 7	M	97.0%	80%	80%	95.0%	18.8%	97.1%	-2.2%	88.0%	94.4%	100.0%	96.0%
		CHO 8	M	85.7%	80%	80%	92.2%	15.2%	81.9%	12.6%	73.7%	88.2%	96.3%	100.0%
		CHO 9	M	100.0%	80%	80%	94.0%	17.5%	100.0%	-6.0%	100.0%	86.1%	92.6%	92.3%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,207	16.5%	4,006	5.0%	4,251	4,354	4,318	4,207
		CHO 1	M	388	360	360	404	12.2%	397	1.8%	445	443	441	404
		CHO 2	M	470	468	468	557	19.0%	471	18.3%	573	544	581	557
		CHO 3	M	414	432	432	433	0.2%	437	-0.9%	462	466	434	433
		CHO 4	M	707	660	660	829	25.6%	782	6.0%	814	847	849	829
		CHO 5	M	456	372	372	506	36.0%	472	7.2%	526	532	516	506
		CHO 6	M	279	264	264	319	20.8%	316	0.9%	318	312	307	319
		CHO 7	M	424	348	348	374	7.5%	394	-5.1%	359	395	383	374
		CHO 8	M	428	372	372	412	10.8%	385	7.0%	415	430	424	412
		CHO 9	M	339	336	336	373	11.0%	352	6.0%	339	385	383	373

Palliative Care		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Childrens Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Coordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	350	9.4%	322	8.7%	336	341	345	350	
		CHO 1	M	43	41	41	47	14.6%	43	9.3%	46	48	46	47	
		CHO 2	M	30	35	35	30	-14.3%	28	7.1%	27	28	30	30	
		CHO 3	M	26	40	40	30	-25.0%	24	25.0%	30	29	31	30	
		CHO 4	M	54	46	46	60	30.4%	56	7.1%	54	57	57	60	
		CHO 5	M	29	33	33	32	-3.0%	29	10.3%	31	31	32	32	
		CHO 6	M	20	18	18	20	11.1%	19	5.3%	20	20	21	20	
		CHO 7	M	37	40	40	38	-5.0%	38	0.0%	37	36	36	38	
		CHO 8	M	53	33	33	57	72.7%	50	14.0%	56	56	57	57	
		CHO 9	M	34	34	34	36	5.9%	35	2.9%	35	36	35	36	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	89	36.9%	59	50.8%	81	100	73	89	
		CHI at Crumlin	M	39	48	48	64	33.3%	41	56.1%	53	77	54	64	
		CHI at Temple Stree	M	33	17	17	25	47.1%	18	38.9%	28	23	19	25	
LauraLynn															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	235	67.9%	154	52.6%	179	229	238	235	
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	375	449	19.7%	450	-0.2%	51	56	53	38	

Mental Health		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	84.8%	-5.8%	86.5%	-2.0%	84.9%	82.5%	84.9%	83.5%
		CHO 1	M	95.6%	≥90%	≥90%	94.5%	5.0%	95.1%	-0.7%	95.9%	95.6%	96.3%	93.9%
		CHO 2	M	98.8%	≥90%	≥90%	97.5%	8.3%	98.8%	-1.4%	97.6%	95.6%	98.6%	96.9%
		CHO 3	M	84.6%	≥90%	≥90%	91.9%	2.2%	83.9%	9.5%	93.0%	87.8%	95.1%	93.6%
		CHO 4	M	92.0%	≥90%	≥90%	87.9%	-2.4%	92.2%	-4.7%	83.0%	85.9%	85.1%	86.0%
		CHO 5	M	92.1%	≥90%	≥90%	92.3%	2.6%	92.1%	0.3%	90.4%	94.4%	89.8%	92.0%
		CHO 6	M	83.7%	≥90%	≥90%	84.5%	-6.1%	83.7%	1.0%	88.1%	79.8%	81.3%	82.2%
		CHO 7	M	81.9%	≥90%	≥90%	80.8%	-10.2%	82.4%	-2.0%	82.6%	77.2%	83.6%	82.0%
		CHO 8	M	84.0%	≥90%	≥90%	72.4%	-19.5%	84.5%	-14.3%	73.4%	67.3%	73.6%	70.0%
		CHO 9	M	65.5%	≥90%	≥90%	63.6%	-29.3%	64.6%	-1.5%	66.8%	59.8%	66.9%	63.5%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.1%	-11.9%	68.6%	-3.6%	68.3%	63.2%	64.4%	66.2%
		CHO 1	M	84.4%	≥75%	≥75%	82.6%	10.1%	84.0%	-1.7%	82.5%	82.6%	83.4%	81.2%
		CHO 2	M	87.4%	≥75%	≥75%	85.4%	13.9%	88.2%	-3.2%	85.0%	84.1%	86.3%	84.3%
		CHO 3	M	63.6%	≥75%	≥75%	66.1%	-11.8%	62.8%	5.3%	65.7%	64.2%	65.5%	69.7%
		CHO 4	M	68.7%	≥75%	≥75%	66.0%	-12.0%	69.0%	-4.3%	64.8%	60.0%	61.7%	65.3%
		CHO 5	M	71.1%	≥75%	≥75%	65.0%	-13.3%	70.7%	-8.0%	80.8%	60.4%	62.8%	75.4%
		CHO 6	M	64.2%	≥75%	≥75%	67.4%	-10.2%	62.8%	7.4%	70.6%	62.3%	60.4%	68.0%
		CHO 7	M	68.1%	≥75%	≥75%	64.2%	-14.4%	69.1%	-7.0%	64.3%	58.9%	64.5%	68.3%
		CHO 8	M	62.4%	≥75%	≥75%	55.2%	-26.4%	62.9%	-12.3%	59.4%	53.2%	54.3%	50.4%
		CHO 9	M	48.7%	≥75%	≥75%	45.8%	-38.9%	47.8%	-4.2%	48.5%	45.4%	48.1%	44.4%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.3%	5.7%	22.6%	2.7%	21.9%	24.5%	24.8%	22.0%
		CHO 1	M	12.4%	≤22%	≤22%	13.3%	-39.5%	12.5%	6.4%	14.6%	13.3%	13.6%	15.6%
		CHO 2	M	11.7%	≤22%	≤22%	12.4%	-43.5%	10.9%	14.3%	13.8%	11.4%	12.6%	12.9%
		CHO 3	M	27.5%	≤22%	≤22%	29.3%	33.0%	27.8%	5.4%	30.0%	28.8%	31.5%	27.5%
		CHO 4	M	26.1%	≤22%	≤22%	26.0%	18.4%	26.3%	-0.8%	23.5%	30.9%	29.8%	26.5%
		CHO 5	M	24.7%	≤22%	≤22%	29.6%	34.4%	25.1%	18.0%	15.6%	35.4%	30.6%	19.3%
		CHO 6	M	23.2%	≤22%	≤22%	19.7%	-10.4%	25.2%	-21.7%	20.9%	22.8%	23.0%	16.9%
		CHO 7	M	17.3%	≤22%	≤22%	18.9%	-13.9%	16.7%	13.5%	22.1%	21.6%	20.2%	15.5%
		CHO 8	M	27.5%	≤22%	≤22%	27.3%	24.0%	27.4%	-0.4%	21.3%	25.5%	28.4%	28.6%
		CHO 9	M	30.3%	≤22%	≤22%	30.0%	36.3%	30.4%	-1.5%	32.8%	27.3%	28.2%	29.1%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	23,387	18,855	-19.4%	20,574	-8.4%	1,741	2,109	2,157	2,246
		CHO 1	M	3,727	3,250	2,438	2,594	6.4%	2,729	-4.9%	229	333	255	265
		CHO 2	M	3,320	3,294	2,472	2,200	-11.0%	2,551	-13.8%	213	240	256	277
		CHO 3	M	2,133	2,883	2,163	1,623	-25.0%	1,637	-0.9%	149	193	183	182
		CHO 4	M	4,571	4,323	3,246	3,220	-0.8%	3,405	-5.4%	302	344	354	347
		CHO 5	M	2,332	2,901	2,177	1,674	-23.1%	1,832	-8.6%	141	184	211	213
		CHO 6	M	1,948	3,006	2,255	1,418	-37.1%	1,467	-3.3%	140	88	177	182
		CHO 7	M	2,863	3,841	2,883	1,819	-36.9%	2,202	-17.4%	166	189	209	240
		CHO 8	M	3,023	4,050	3,039	2,294	-24.5%	2,411	-4.9%	225	301	252	262
		CHO 9	M	3,137	3,616	2,714	2,013	-25.8%	2,340	-14.0%	176	237	260	278

Mental Health		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	90.5%	-7.6%	91.9%	-1.5%	92.2%	89.4%	89.3%	86.9%
		CHO 1	M	96.4%	≥98%	≥98%	97.8%	-0.2%	97.0%	0.9%	94.0%	98.6%	100.0%	97.2%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	97.2%	≥98%	≥98%	94.6%	-3.5%	97.4%	-2.9%	93.8%	94.4%	100.0%	94.4%
		CHO 4	M	75.6%	≥98%	≥98%	79.5%	-18.9%	75.7%	5.0%	74.3%	74.5%	74.4%	68.9%
		CHO 5	M	97.9%	≥98%	≥98%	98.4%	0.5%	97.9%	0.6%	98.2%	98.4%	95.5%	99.3%
		CHO 6	M	97.7%	≥98%	≥98%	97.2%	-0.8%	97.4%	-0.2%	100.0%	94.1%	97.7%	95.8%
		CHO 7	M	67.0%	≥98%	≥98%	65.6%	-33.0%	64.9%	1.2%	57.1%	69.0%	65.5%	50.0%
		CHO 8	M	88.3%	≥98%	≥98%	83.1%	-15.2%	87.4%	-4.9%	88.0%	84.8%	78.5%	77.2%
		CHO 9	M	80.3%	≥98%	≥98%	75.5%	-22.9%	80.5%	-6.2%	79.2%	65.6%	63.9%	67.1%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	88.0%	-7.3%	89.5%	-1.7%	90.5%	87.4%	86.1%	84.8%
		CHO 1	M	96.0%	≥95%	≥95%	97.8%	3.0%	96.7%	1.2%	94.0%	98.6%	100.0%	97.2%
		CHO 2	M	97.4%	≥95%	≥95%	99.5%	4.8%	97.3%	2.3%	100.0%	100.0%	98.9%	100.0%
		CHO 3	M	94.8%	≥95%	≥95%	92.3%	-2.8%	95.9%	-3.7%	91.3%	93.0%	100.0%	92.2%
		CHO 4	M	69.1%	≥95%	≥95%	76.4%	-19.6%	68.6%	11.4%	71.4%	66.0%	74.4%	68.9%
		CHO 5	M	96.7%	≥95%	≥95%	95.9%	1.0%	97.0%	-1.1%	97.3%	95.1%	95.5%	98.5%
		CHO 6	M	95.2%	≥95%	≥95%	93.8%	-1.3%	94.8%	-1.0%	100.0%	94.1%	86.0%	95.8%
		CHO 7	M	65.5%	≥95%	≥95%	64.2%	-32.4%	63.3%	1.5%	57.1%	66.7%	65.5%	47.9%
		CHO 8	M	86.3%	≥95%	≥95%	78.3%	-17.6%	85.3%	-8.2%	80.0%	84.8%	69.9%	72.3%
		CHO 9	M	75.0%	≥95%	≥95%	71.1%	-25.2%	75.0%	-5.3%	79.2%	59.0%	60.7%	57.9%
MH32	%. of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.0%	-0.0%	2.8%	6.9%	1.9%	2.4%	4.2%	2.8%
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.4%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 2	M	2.6%	≤3%	≤3%	0.5%	-84.6%	2.7%	-82.6%	0.0%	0.0%	1.1%	0.0%
		CHO 3	M	2.4%	≤3%	≤3%	2.2%	-25.0%	1.5%	46.4%	2.5%	1.4%	0.0%	2.2%
		CHO 4	M	6.8%	≤3%	≤3%	4.5%	-49.8%	7.4%	-39.2%	2.9%	8.5%	0.0%	0.0%
		CHO 5	M	1.3%	≤3%	≤3%	2.6%	-12.7%	1.0%	149.6%	0.9%	3.3%	0.9%	0.7%
		CHO 6	M	2.9%	≤3%	≤3%	4.1%	37.7%	3.2%	28.8%	0.0%	2.4%	11.6%	0.0%
		CHO 7	M	3.9%	≤3%	≤3%	2.5%	-16.2%	4.1%	-38.3%	0.0%	2.4%	3.4%	6.3%
		CHO 8	M	2.5%	≤3%	≤3%	5.5%	81.8%	2.5%	116.1%	8.0%	1.0%	9.7%	5.0%
		CHO 9	M	6.4%	≤3%	≤3%	5.8%	94.1%	6.5%	-10.4%	1.9%	6.6%	8.2%	13.2%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	7,417	5,919	-20.2%	5,892	0.5%	565	681	620	720
		CHO 1	M	866	1,138	854	596	-30.2%	690	-13.6%	50	71	76	71
		CHO 2	M	1,175	1,283	963	859	-10.8%	913	-5.9%	87	94	92	102
		CHO 3	M	1,015	1,141	857	739	-13.8%	769	-3.9%	78	70	59	88
		CHO 4	M	507	557	418	340	-18.7%	351	-3.1%	34	43	39	45
		CHO 5	M	1,236	1,195	898	1,004	11.8%	943	6.5%	109	118	110	135
		CHO 6	M	899	854	640	650	1.6%	664	-2.1%	72	83	76	72
		CHO 7	M	423	860	645	349	-45.9%	306	14.1%	14	41	28	45
		CHO 8	M	874	1,873	1,406	832	-40.8%	695	19.7%	69	104	84	96
		CHO 9	M	745	981	736	550	-25.3%	561	-2.0%	52	57	56	66

Mental Health		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	98.2%	15.5%	95.3%	3.0%	89.5%	100.0%	100.0%	100.0%	
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	99.1%	0.8%	99.5%	100.0%	100.0%	100.0%	
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	93.4%	>95%	>95%	99.9%	5.1%	90.9%	9.9%	98.4%	100.0%	100.0%	100.0%	
		CHO 6	M	99.4%	>95%	>95%	99.5%	4.7%	99.1%	0.4%	90.6%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	99.7%	5.0%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	61.4%	-23.3%	58.7%	4.5%	59.2%	60.4%	60.4%	63.7%	
		CHO 1	M	55.7%	≥80%	≥80%	72.1%	-9.9%	52.4%	37.7%	66.2%	72.1%	61.7%	69.6%	
		CHO 2	M	77.6%	≥80%	≥80%	76.6%	-4.2%	75.6%	1.4%	74.8%	71.8%	73.0%	80.0%	
		CHO 3	M	78.7%	≥80%	≥80%	73.7%	-7.9%	77.3%	-4.6%	77.8%	76.8%	76.6%	78.8%	
		CHO 4	M	46.5%	≥80%	≥80%	46.9%	-41.4%	47.9%	-2.2%	41.7%	44.7%	48.1%	56.4%	
		CHO 5	M	41.5%	≥80%	≥80%	44.5%	-44.4%	43.1%	3.2%	51.2%	40.2%	36.4%	47.5%	
		CHO 6	M	57.5%	≥80%	≥80%	70.4%	-12.0%	57.7%	21.9%	69.3%	76.7%	78.9%	83.2%	
		CHO 7	M	68.0%	≥80%	≥80%	67.7%	-15.4%	68.2%	-0.7%	61.9%	67.3%	68.9%	70.8%	
		CHO 8	M	64.0%	≥80%	≥80%	56.3%	-29.6%	62.2%	-9.5%	47.4%	54.2%	59.9%	49.0%	
		CHO 9	M	56.9%	≥80%	≥80%	56.9%	-28.8%	55.2%	3.1%	56.6%	57.6%	50.9%	60.8%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	57.5%	-26.3%	55.3%	4.1%	54.1%	55.8%	55.5%	59.5%	
		CHO 1	M	53.4%	≥78%	≥78%	68.7%	-12.0%	50.3%	36.5%	62.0%	66.3%	59.3%	62.0%	
		CHO 2	M	72.9%	≥78%	≥78%	69.4%	-11.1%	70.8%	-2.0%	60.2%	67.5%	63.5%	68.1%	
		CHO 3	M	77.2%	≥78%	≥78%	73.5%	-5.8%	75.4%	-2.6%	77.8%	76.8%	76.6%	78.8%	
		CHO 4	M	45.1%	≥78%	≥78%	44.4%	-43.0%	46.3%	-4.0%	40.0%	43.1%	41.3%	54.7%	
		CHO 5	M	39.2%	≥78%	≥78%	41.8%	-46.4%	40.4%	3.5%	47.1%	37.6%	35.2%	46.1%	
		CHO 6	M	54.2%	≥78%	≥78%	67.9%	-12.9%	54.5%	24.7%	68.6%	71.4%	78.1%	83.2%	
		CHO 7	M	64.2%	≥78%	≥78%	61.4%	-21.3%	63.8%	-3.8%	53.7%	57.3%	60.6%	63.2%	
		CHO 8	M	57.6%	≥78%	≥78%	51.2%	-34.4%	55.8%	-8.4%	42.1%	48.1%	51.0%	44.8%	
		CHO 9	M	53.0%	≥78%	≥78%	52.3%	-32.9%	52.2%	0.2%	53.0%	50.0%	47.4%	55.7%	

Mental Health		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	6.5%	-35.5%	6.2%	3.3%	8.7%	7.0%	7.8%	6.9%
		CHO 1	M	8.0%	≤10%	≤10%	4.7%	-52.9%	8.6%	-45.5%	4.2%	5.8%	3.7%	10.9%
		CHO 2	M	6.0%	≤10%	≤10%	9.8%	-2.1%	6.1%	59.7%	21.1%	5.5%	9.6%	12.6%
		CHO 3	M	1.7%	≤10%	≤10%	0.3%	-96.6%	2.1%	-83.9%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	6.1%	≤10%	≤10%	7.4%	-26.1%	6.6%	12.3%	6.1%	9.8%	10.6%	6.0%
		CHO 5	M	2.9%	≤10%	≤10%	4.0%	-59.6%	3.4%	20.6%	6.4%	4.3%	4.0%	2.7%
		CHO 6	M	6.0%	≤10%	≤10%	3.2%	-67.7%	5.2%	-37.7%	1.4%	7.5%	0.8%	0.0%
		CHO 7	M	6.3%	≤10%	≤10%	10.3%	3.0%	6.8%	52.0%	15.7%	13.3%	15.9%	12.3%
		CHO 8	M	11.3%	≤10%	≤10%	9.9%	-1.0%	11.1%	-10.8%	10.5%	9.2%	13.6%	11.2%
		CHO 9	M	8.6%	≤10%	≤10%	8.1%	-19.1%	7.2%	13.1%	7.2%	7.6%	7.0%	6.3%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	90.5%	-4.7%	91.3%	-0.9%	90.8%	92.6%	91.9%	91.3%
		CHO 1	M	93.3%	≥95%	≥95%	96.0%	1.0%	91.9%	4.5%	88.2%	95.1%	97.4%	90.2%
		CHO 2	M	98.5%	≥95%	≥95%	97.9%	3.1%	98.2%	-0.3%	100.0%	98.7%	99.0%	100.0%
		CHO 3	M	93.9%	≥95%	≥95%	92.4%	-2.7%	93.4%	-1.0%	98.4%	97.0%	93.8%	93.8%
		CHO 4	M	71.3%	≥95%	≥95%	65.4%	-31.2%	73.7%	-11.3%	54.6%	66.7%	69.9%	72.7%
		CHO 5	M	84.2%	≥95%	≥95%	83.7%	-11.9%	86.5%	-3.2%	97.5%	92.9%	87.6%	85.0%
		CHO 6	M	94.5%	≥95%	≥95%	99.2%	4.5%	93.0%	6.7%	100.0%	99.2%	100.0%	100.0%
		CHO 7	M	96.7%	≥95%	≥95%	97.3%	2.4%	95.7%	1.6%	94.7%	93.8%	92.8%	100.0%
		CHO 8	M	95.5%	≥95%	≥95%	91.4%	-3.8%	95.4%	-4.2%	87.5%	92.4%	91.3%	93.7%
		CHO 9	M	98.2%	≥95%	≥95%	98.7%	3.9%	97.8%	0.9%	96.1%	98.4%	100.0%	94.6%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	93.6%	4.0%	93.9%	-0.4%	93.9%	90.6%	93.2%	91.2%
		CHO 1	M	99.7%	≥90%	≥90%	98.7%	9.6%	100.0%	-1.3%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	≥90%	≥90%	95.7%	6.3%	100.0%	-4.3%	96.7%	84.8%	90.2%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	86.1%	≥90%	≥90%	96.8%	7.6%	83.3%	16.2%	93.8%	92.9%	100.0%	100.0%
		CHO 5	M	76.4%	≥90%	≥90%	77.6%	-13.8%	82.3%	-5.8%	71.4%	78.7%	85.7%	63.0%
		CHO 6	M	80.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%		100.0%	
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.6%	≥90%	≥90%	93.9%	4.3%	100.0%	-6.1%	100.0%	93.9%	85.7%	82.9%
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	82.4%	21.3%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	17,257	18,651	8.1%	17,277	8.0%	1,974	1,792	1,635	2,033
		CHO 1	M	1,865	1,829	1,373	1,607	17.0%	1,385	16.0%	120	169	126	170
		CHO 2	M	1,994	1,957	1,469	1,591	8.3%	1,443	10.3%	164	168	163	185
		CHO 3	M	2,325	2,391	1,795	1,277	-28.9%	1,709	-25.3%	95	110	117	164
		CHO 4	M	2,712	2,635	1,977	2,209	11.7%	1,978	11.7%	256	242	209	211
		CHO 5	M	2,439	2,442	1,831	1,768	-3.4%	1,779	-0.6%	231	200	125	191
		CHO 6	M	2,812	2,770	2,078	2,901	39.6%	2,054	41.2%	279	221	306	346
		CHO 7	M	3,290	3,307	2,481	2,684	8.2%	2,459	9.2%	321	250	258	223
		CHO 8	M	4,272	4,180	3,136	2,932	-6.5%	3,166	-7.4%	242	267	221	333
		CHO 9	M	2,165	1,488	1,117	1,682	50.6%	1,304	29.0%	266	165	110	210

Mental Health		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,687	10,273	9,336	-9.1%	9,217	1.3%	961	1,102	926	1,004	
		CHO 1	M	1,032	1,089	818	748	-8.6%	750	-0.3%	68	81	78	82	
		CHO 2	M	1,092	1,164	873	1,069	22.5%	781	36.9%	97	154	104	118	
		CHO 3	M	1,292	1,423	1,069	872	-18.4%	1,059	-17.7%	63	99	64	80	
		CHO 4	M	1,152	1,569	1,176	990	-15.8%	809	22.4%	108	111	93	110	
		CHO 5	M	2,544	1,454	1,091	1,686	54.5%	1,903	-11.4%	161	224	169	213	
		CHO 6	M	1,284	1,648	1,235	1,167	-5.5%	931	25.3%	138	123	127	107	
		CHO 7	M	1,187	1,968	1,478	958	-35.2%	894	7.2%	113	130	111	93	
		CHO 8	M	1,880	2,487	1,868	1,210	-35.2%	1,441	-16.0%	136	119	127	127	
		CHO 9	M	875	885	665	636	-4.4%	649	-2.0%	77	61	53	74	
Adult Inpatient															
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,380	11,465	5,741	5,406	-5.8%	5,823	-7.2%	2,681				
		CHO 1	Q-1Q	1,223	1,253	628	475	-24.4%	616	-22.9%	156				
		CHO 2	Q-1Q	1,311	1,272	637	595	-6.6%	672	-11.5%	294				
		CHO 3	Q-1Q	748	795	398	363	-8.8%	386	-6.0%	186				
		CHO 4	Q-1Q	1,978	2,053	1,028	858	-16.5%	1,083	-20.8%	503				
		CHO 5	Q-1Q	1,266	1,203	602	694	15.3%	610	13.8%	363				
		CHO 6	Q-1Q	881	871	436	411	-5.7%	447	-8.1%	188				
		CHO 7	Q-1Q	1,106	1,107	554	595	7.4%	568	4.8%	303				
		CHO 8	Q-1Q	1,408	1,353	678	660	-2.7%	675	-2.2%	302				
		CHO 9	Q-1Q	1,459	1,558	780	755	-3.2%	766	-1.4%	386				

CAMHS Waiting List			Reporting Period September 2024																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jun	Jul	Aug	Sep	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	3,441		3,745	1,189	34.6%	907	26.4%	540	15.7%	321	9.3%	178	5.2%	127	3.7%	179	5.2%	3,803	3,621	3,681	3,441
CHO 1	225	6.5%	252	133	59.1%	49	21.8%	28	12.4%	15	6.7%	0	0.0%	0	0.0%	0	0.0%	244	225	215	225
CHO 2	257	7.5%	211	122	47.5%	94	36.6%	24	9.3%	15	5.8%	2	0.8%	0	0.0%	0	0.0%	253	245	257	257
CHO 3	187	5.4%	306	99	52.9%	55	29.4%	15	8.0%	8	4.3%	4	2.1%	1	0.5%	5	2.7%	232	207	193	187
CHO 4	937	27.2%	972	150	16.0%	187	20.0%	161	17.2%	142	15.2%	101	10.8%	96	10.2%	100	10.7%	963	968	947	937
CHO 5	201	5.8%	194	106	52.7%	68	33.8%	22	10.9%	5	2.5%	0	0.0%	0	0.0%	0	0.0%	224	163	174	201
CHO 6	144	4.2%	628	116	80.6%	23	16.0%	5	3.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	230	181	337	144
CHO 7	388	11.3%	357	168	43.3%	91	23.5%	52	13.4%	44	11.3%	17	4.4%	9	2.3%	7	1.8%	442	442	392	388
CHO 8	749	21.8%	649	202	27.0%	202	27.0%	144	19.2%	65	8.7%	50	6.7%	19	2.5%	67	8.9%	864	832	807	749
CHO 9	353	10.3%	176	93	26.3%	138	39.1%	89	25.2%	27	7.6%	4	1.1%	2	0.6%	0	0.0%	351	358	359	353

Older Persons		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	16,532,816	17,079,143	3.3%	16,211,024	5.4%	1,866,797	1,905,065	1,948,854	1,941,484
		CHO 1	M	2,537,443	2,568,295	1,922,712	2,090,994	8.8%	1,853,031	12.8%	231,255	243,680	246,449	247,214
		CHO 2	M	2,224,539	2,196,087	1,644,069	1,140,655	-30.6%	1,631,637	-30.1%	83,097	82,322	83,559	81,191
		CHO 3	M	1,905,399	1,795,517	1,344,187	1,399,537	4.1%	1,414,782	-1.1%	153,490	163,628	162,173	159,559
		CHO 4	M	2,810,156	2,935,131	2,260,203	2,335,852	3.3%	2,048,531	14.0%	263,038	259,610	273,883	274,718
		CHO 5	M	1,923,461	1,871,380	1,400,979	1,516,730	8.3%	1,429,747	6.1%	163,819	173,194	175,891	172,507
		CHO 6	M	1,949,137	1,760,584	1,318,029	1,491,586	13.2%	1,409,996	5.8%	166,131	168,828	178,172	177,583
		CHO 7	M	2,517,814	2,465,080	1,845,449	2,179,633	18.1%	1,824,057	19.5%	253,206	243,441	261,707	265,766
		CHO 8	M	2,647,683	2,718,454	2,035,128	2,059,971	1.2%	1,942,436	6.1%	232,102	238,146	246,610	239,952
		CHO 9	M	3,600,106	3,689,472	2,762,060	2,864,186	3.7%	2,656,807	7.8%	320,658	332,216	320,411	322,994
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	54,539	0.8%	54,149	0.7%	53,681	54,126	54,343	54,539
		CHO 1	M	4,840	4,937	4,937	5,070	2.7%	4,994	1.5%	5,038	5,077	5,085	5,070
		CHO 2	M	6,378	6,410	6,410	2,819	-56.0%	6,375	-55.8%	2,807	2,823	2,793	2,819
		CHO 3	M	5,022	4,974	4,974	5,272	6.0%	4,979	5.9%	5,168	5,200	5,261	5,272
		CHO 4	M	7,512	7,421	7,421	7,873	6.1%	7,446	5.7%	7,751	7,826	7,806	7,873
		CHO 5	M	5,466	5,571	5,571	5,704	2.4%	5,436	4.9%	5,633	5,667	5,689	5,704
		CHO 6	M	4,050	3,922	3,922	4,772	21.7%	3,773	26.5%	4,520	4,626	4,723	4,772
		CHO 7	M	7,197	6,697	6,697	6,641	-0.8%	6,823	-2.7%	6,882	6,738	6,723	6,641
		CHO 8	M	7,766	7,182	7,182	8,765	22.0%	7,452	17.6%	8,341	8,585	8,683	8,765
		CHO 9	M	7,421	6,986	6,986	7,623	9.1%	6,871	10.9%	7,541	7,584	7,580	7,623

Older Persons		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	69	-70.6%	75	-8.0%	64	64	67	69
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			4		11	-63.6%	4	4	4	4
		CHO 3	M	4			4		4	0.0%	4	4	4	4
		CHO 4	M	9			8		9	-11.1%	9	8	8	8
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	4			1		4	-75.0%	1	1	1	1
		CHO 7	M	8			8		8	0.0%	7	7	7	8
		CHO 8	M	11			16		10	60.0%	13	12	15	16
		CHO 9	M	23			24		25	-4.0%	22	24	24	24
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	269,261	164,601	-38.9%	156,849	4.9%	17,513	18,296	18,472	18,653
		CHO 1	M	22,880			17,350		17,025	1.9%	1,889	2,099	1,956	1,859
		CHO 2	M	14,175			5,882		10,854	-45.8%	354	403	358	373
		CHO 3	M	7,604			4,853		6,229	-22.1%	564	581	577	533
		CHO 4	M	19,519			16,432		14,897	10.3%	1,782	1,781	1,781	1,762
		CHO 5	M	960			944		712	32.6%	114	138	126	24
		CHO 6	M	9,394			5,512		6,518	-15.4%	441	426	456	441
		CHO 7	M	21,845			13,361		16,917	-21.0%	1,336	1,384	1,389	1,986
		CHO 8	M	28,153			32,672		19,371	68.7%	3,613	3,529	3,842	3,897
		CHO 9	M	86,020			67,595		64,325	5.1%	7,420	7,956	7,988	7,780

Older Persons		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,309	23,703	1.7%	23,000	3.1%	23,285	23,478	23,579	23,703	
		CHO 1	M	2,015			2,018		1,998	1.0%	1,995	2,001	2,006	2,018	
		CHO 2	M	2,468			2,467		2,434	1.4%	2,471	2,470	2,464	2,467	
		CHO 3	M	2,095			2,159		2,042	5.7%	2,094	2,119	2,137	2,159	
		CHO 4	M	3,474			3,546		3,445	2.9%	3,433	3,500	3,549	3,546	
		CHO 5	M	2,556			2,625		2,551	2.9%	2,600	2,627	2,623	2,625	
		CHO 6	M	2,020			2,061		1,976	4.3%	2,034	2,047	2,040	2,061	
		CHO 7	M	2,890			2,873		2,834	1.4%	2,806	2,801	2,866	2,873	
		CHO 8	M	2,980			3,091		2,951	4.7%	3,050	3,084	3,086	3,091	
		CHO 9	M	2,787			2,863		2,769	3.4%	2,802	2,829	2,808	2,863	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	17.1%	0.5%	16.6%	3.0%	16.9%	16.9%	17.0%	17.1%	
		CHO 1	M	5.5%			6.2%		5.4%	13.6%	5.9%	6.1%	6.1%	6.2%	
		CHO 2	M	10.4%			11.5%		10.2%	13.3%	11.5%	11.4%	11.5%	11.5%	
		CHO 3	M	10.6%			11.6%		11.4%	2.3%	10.8%	10.7%	11.2%	11.6%	
		CHO 4	M	12.8%			12.6%		12.6%	-0.5%	12.6%	12.4%	12.3%	12.6%	
		CHO 5	M	13.6%			15.1%		13.3%	13.9%	14.4%	14.7%	15.2%	15.1%	
		CHO 6	M	26.9%			28.6%		25.9%	10.4%	27.7%	28.1%	28.3%	28.6%	
		CHO 7	M	25.3%			25.0%		24.6%	1.6%	25.3%	25.0%	25.2%	25.0%	
		CHO 8	M	15.3%			15.0%		15.2%	-1.3%	14.6%	14.9%	15.1%	15.0%	
		CHO 9	M	29.8%			27.3%		28.9%	-5.7%	28.5%	27.6%	27.4%	27.3%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	79.0%	-12.2%	83.7%	-5.5%	84.2%	83.7%	78.5%	79.0%	
		CHO 1	M	79.2%			91.7%		65.2%	40.6%	75.3%	59.2%	69.4%	91.7%	
		CHO 2	M	62.2%			87.5%		87.0%	0.6%	68.5%	86.9%	72.5%	87.5%	
		CHO 3	M	82.9%			82.1%		85.4%	-3.8%	96.2%	91.7%	71.9%	82.1%	
		CHO 4	M	118.4%			69.7%		90.5%	-22.9%	82.1%	77.7%	66.7%	69.7%	
		CHO 5	M	98.8%			74.8%		70.3%	6.3%	96.7%	87.0%	98.1%	74.8%	
		CHO 6	M	100.0%			77.0%		81.8%	-5.9%	91.7%	88.9%	61.8%	77.0%	
		CHO 7	M	100.0%			85.3%		79.7%	6.9%	66.3%	101.7%	73.1%	85.3%	
		CHO 8	M	73.6%			84.3%		97.7%	-13.7%	89.5%	96.4%	97.9%	84.3%	
		CHO 9	M	88.2%			69.2%		87.8%	-21.2%	95.2%	66.7%	91.2%	69.2%	
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.9%	1.1%	3.5%	-15.1%	2.9%	2.9%	2.9%	2.9%	
		CHO 1	M	3.2%			2.7%		3.2%	-15.2%	2.7%	2.7%	2.7%	2.7%	
		CHO 2	M	3.4%			2.8%		3.4%	-17.2%	2.8%	2.8%	2.8%	2.8%	
		CHO 3	M	3.5%			3.0%		3.5%	-13.0%	2.9%	3.0%	3.0%	3.0%	
		CHO 4	M	3.3%			2.8%		3.3%	-13.9%	2.7%	2.8%	2.8%	2.8%	
		CHO 5	M	3.3%			2.8%		3.3%	-13.9%	2.8%	2.8%	2.8%	2.8%	
		CHO 6	M	3.5%			3.1%		3.5%	-11.3%	3.0%	3.0%	3.1%	3.1%	
		CHO 7	M	3.5%			2.8%		3.5%	-19.2%	2.8%	2.8%	2.8%	2.8%	
		CHO 8	M	3.7%			3.1%		3.7%	-16.6%	3.1%	3.1%	3.1%	3.1%	
		CHO 9	M	3.7%			3.2%		3.7%	-14.7%	3.1%	3.1%	3.1%	3.2%	

Older Persons		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,642	3.1%	4,476	3.7%	4,625	4,627	4,626	4,642
		CHO 1	M	496	503	503	511	1.6%	490	4.3%	501	500	506	511
		CHO 2	M	519	529	529	516	-2.5%	500	3.2%	510	512	513	516
		CHO 3	M	328	303	303	392	29.4%	329	19.1%	392	392	392	392
		CHO 4	M	919	912	912	982	7.7%	908	8.1%	983	984	985	982
		CHO 5	M	486	486	486	486	0.0%	486	0.0%	486	486	486	486
		CHO 6	M	304	357	357	348	-2.5%	306	13.7%	348	349	347	348
		CHO 7	M	514	576	576	493	-14.4%	551	-10.5%	492	490	483	493
		CHO 8	M	535	522	522	544	4.2%	536	1.5%	543	544	544	544
		CHO 9	M	370	313	313	370	18.2%	370	0.0%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	2,050	1,607	-21.6%	1,709	-6.0%	1,609	1,609	1,607	1,607
		CHO 1	M	276	361	334	262	-21.6%	280	-6.4%	264	264	262	262
		CHO 2	M	189	247	227	189	-16.7%	185	2.2%	189	189	189	189
		CHO 3	M	156	201	191	164	-14.1%	156	5.1%	164	164	164	164
		CHO 4	M	232	309	286	238	-16.8%	232	2.6%	238	238	238	238
		CHO 5	M	214	278	263	214	-18.6%	219	-2.3%	214	214	214	214
		CHO 6	M	159	211	196	159	-18.9%	167	-4.8%	159	159	159	159
		CHO 7	M	60	192	186	56	-69.9%	153	-63.4%	56	56	56	56
		CHO 8	M	39	62	57	41	-28.1%	41	0.0%	41	41	41	41
		CHO 9	M	276	321	310	284	-8.4%	276	2.9%	284	284	284	284
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	78.7%	-12.5%	76.0%	3.7%	80.8%	79.4%	80.2%	78.7%
		CHO 1	M	81.9%	90%	90%	81.5%	-9.4%	83.9%	-2.8%	84.8%	83.3%	84.2%	81.5%
		CHO 2	M	64.7%	90%	90%	76.3%	-15.2%	69.5%	9.8%	73.9%	75.8%	76.3%	76.3%
		CHO 3	M	75.2%	90%	90%	76.7%	-14.8%	61.4%	24.9%	80.7%	76.3%	83.5%	76.7%
		CHO 4	M	82.1%	90%	90%	79.7%	-11.5%	74.8%	6.5%	84.7%	79.8%	83.4%	79.7%
		CHO 5	M	82.7%	90%	90%	74.8%	-16.9%	82.7%	-9.6%	76.6%	78.5%	77.1%	74.8%
		CHO 6	M	74.1%	90%	90%	74.8%	-16.9%	66.0%	13.4%	72.7%	74.2%	73.4%	74.8%
		CHO 7	M	76.9%	90%	90%	88.9%	-1.2%	77.9%	14.1%	85.4%	81.5%	85.2%	88.9%
		CHO 8	M	77.1%	90%	90%	76.5%	-15.0%	68.6%	11.5%	79.4%	82.4%	82.4%	76.5%
		CHO 9	M	87.3%	90%	90%	82.0%	-8.8%	80.8%	1.5%	86.2%	82.7%	80.6%	82.0%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,339	46.2%	1,286	4.1%	1,432	1,445	1,339	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	7,254	6,493	-10.5%	6,576	-1.3%	679	778	750	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	11,765	3,330	-71.7%	2,284	45.8%	378	473	373	389
		CHO 1	M	132	2,000	1,320	334	-74.7%	63	430.2%	44	43	27	43
		CHO 2	M	1,278	2,050	1,320	992	-24.8%	1,017	-2.5%	95	156	126	125
		CHO 3	M	1	2,000	1,205	0	-100.0%	0		0	0	0	0
		CHO 4	M	198	2,000	1,320	146	-88.9%	147	-0.7%	19	13	24	13
		CHO 5	M	43	2,000	1,320	36	-97.3%	20	80.0%	7	2	2	4
		CHO 6	M	0	2,000	1,320	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	1,320	188	-85.8%	65	189.2%	21	36	26	23
		CHO 8	M	1,138	2,050	1,320	837	-36.6%	868	-3.6%	99	98	96	81
		CHO 9	M	113	2,000	1,320	797	-39.6%	104	666.3%	93	125	72	100

Disability Services		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Disability Act															
DIS1	No. of requests for assessments of need received for children	National	Q	8,472	8,050	6,041	7,852	30.0%	6,212	26.4%	2,742				2,507
		CHO 1	Q	353	491	369	422	14.4%	284	48.6%	103				156
		CHO 2	Q	330	279	210	350	66.7%	226	54.9%	128				107
		CHO 3	Q	218	263	197	164	-16.8%	174	-5.7%	58				49
		CHO 4	Q	1,054	929	698	1,280	83.4%	768	66.7%	556				353
		CHO 5	Q	478	395	296	452	52.7%	337	34.1%	154				139
		CHO 6	Q	1,002	804	603	1,074	78.1%	722	48.8%	404				316
		CHO 7	Q	2,044	1,944	1,459	1,637	12.2%	1,486	10.2%	499				591
		CHO 8	Q	1,354	1,282	962	1,242	29.1%	1,035	20.0%	415				452
		CHO 9	Q	1,639	1,663	1,247	1,231	-1.3%	1,180	4.3%	425				344
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	13.0%	100%	100%	10.3%	-89.7%	13.8%	-25.4%	9.6%				10.4%
		CHO 1	Q	9.6%	100%	100%	28.9%	-71.1%	10.6%	174.0%	30.6%				40.5%
		CHO 2	Q	17.0%	100%	100%	3.5%	-96.5%	19.6%	-81.9%	7.1%				3.7%
		CHO 3	Q	3.8%	100%	100%	14.0%	-86.0%	2.4%	488.0%	7.1%				8.7%
		CHO 4	Q	15.5%	100%	100%	12.7%	-87.3%	17.7%	-28.5%	13.3%				13.0%
		CHO 5	Q	30.4%	100%	100%	29.6%	-70.4%	20.5%	44.3%	25.4%				29.4%
		CHO 6	Q	5.3%	100%	100%	1.4%	-98.6%	5.7%	-75.5%	1.7%				3.1%
		CHO 7	Q	0.4%	100%	100%	0.0%	-100.0%	0.6%	-100.0%	0.0%				0.0%
		CHO 8	Q	27.5%	100%	100%	9.0%	-91.0%	27.4%	-67.0%	5.4%				11.0%
		CHO 9	Q	2.4%	100%	100%	3.5%	-96.5%	0.5%	553.2%	2.8%				2.5%
Personalised Budgets															
DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	National	Q	137			125		124	0.8%	42				47
Residential Places															
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,603	2.0%	8,370	2.8%	8,557	8,578	8,596	8,603	
		CHO 1	M	697	704	704	708	0.6%	694	2.0%	706	705	704	708	
		CHO 2	M	874	892	892	890	-0.2%	874	1.8%	887	888	889	890	
		CHO 3	M	812	815	815	830	1.8%	811	2.3%	829	828	836	830	
		CHO 4	M	1,136	1,132	1,132	1,159	2.4%	1,131	2.5%	1,149	1,158	1,158	1,159	
		CHO 5	M	916	925	925	944	2.1%	914	3.3%	929	936	942	944	
		CHO 6	M	554	556	556	559	0.5%	552	1.3%	557	559	559	559	
		CHO 7	M	1,203	1,188	1,188	1,253	5.5%	1,188	5.5%	1,208	1,208	1,253	1,253	
		CHO 8	M	961	943	943	981	4.0%	946	3.7%	1,021	1,023	978	981	
		CHO 9	M	1,247	1,276	1,276	1,279	0.2%	1,260	1.5%	1,271	1,273	1,277	1,279	
Emergency Places															
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	69	155	124.6%	105	47.6%	14	37	21	21	
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	454	561	23.6%	437	28.4%	11	29	15	20	

Disability Services		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	56	26	-53.6%	45	-42.2%	2	6	4	1
		CHO 1	M	21	16	12	3	-75.0%	21	-85.7%	0	0	3	0
		CHO 2	M	4	1	1	0	-100.0%	0		0	0	0	0
		CHO 3	M	9	11	8	1	-87.5%	9	-88.9%	0	0	0	0
		CHO 4	M	16	9	7	4	-42.9%	2	100.0%	0	0	0	0
		CHO 5	M	0	4	3	1	-66.7%	0		0	0	1	0
		CHO 6	M	1	6	5	1	-80.0%	1	0.0%	0	0	0	0
		CHO 7	M	9	20	15	13	-13.3%	4	225.0%	2	6	0	0
		CHO 8	M	2	0	0	0		2	-100.0%	0	0	0	0
		CHO 9	M	8	6	5	3	-40.0%	6	-50.0%	0	0	0	1
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	2,014	-12.1%	1,984	1.5%	1,979	1,957	1,806	2,014
		CHO 1	M	186	225	225	190	-15.6%	191	-0.5%	186	182	162	190
		CHO 2	M	214	219	219	187	-14.6%	220	-15.0%	207	203	187	187
		CHO 3	M	221	221	221	209	-5.4%	228	-8.3%	204	202	183	209
		CHO 4	M	319	389	389	355	-8.7%	311	14.1%	339	338	304	355
		CHO 5	M	201	287	287	218	-24.0%	193	13.0%	210	211	185	218
		CHO 6	M	108	192	192	93	-51.6%	107	-13.1%	92	92	91	93
		CHO 7	M	243	256	256	259	1.2%	250	3.6%	244	239	235	259
		CHO 8	M	180	184	184	167	-9.2%	181	-7.7%	177	174	145	167
		CHO 9	M	309	317	317	336	6.0%	303	10.9%	320	316	314	336

Primary Care Reimbursement Service		Reporting Period September 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,665,608	1,570,945	-5.7%	1,602,777	-2.0%	1,582,438	1,580,666	1,575,480	1,570,945	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	960,372	702,468	-26.9%	595,149	18.0%	684,227	690,863	696,531	702,468	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.7%	0.8%	99.9%	-0.1%	99.8%	99.7%	99.9%	99.7%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	97.9%	3.0%	98.0%	-0.1%	97.9%	98.7%	96.7%	97.9%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	98.8%	2.9%	98.9%	-0.1%	98.7%	99.1%	99.1%	98.8%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	15,066,792	16,181,417	7.4%	15,446,894	4.8%	1,882,959	1,708,095	1,831,451	1,769,447	
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	51,620,501	52,747,145	2.2%	50,481,580	4.5%	6,054,093	5,623,546	5,991,634	5,891,381	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	2,432,088	2,500,031	2.8%	2,370,632	5.5%	287,498	272,063	288,186	287,549	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	8,626,820	8,670,831	0.5%	8,194,049	5.8%	989,858	943,428	998,593	996,788	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	3,724,992	4,264,876	14.5%	3,716,051	14.8%	505,378	455,851	491,127	482,816	
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	12,342,155	13,658,389	10.7%	11,842,700	15.3%	1,591,717	1,485,152	1,575,445	1,568,710	
High Tech Drugs Scheme															
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	889,643	898,523	1.0%	814,005	10.4%	102,053	99,085	103,783	103,864	
Dental Treatment Service Scheme															
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	811,232	799,612	-1.4%	734,296	8.9%	95,897	82,560	85,944	78,633	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	784,114	771,071	-1.7%	706,749	9.1%	92,236	79,042	82,845	74,991	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	27,118	28,541	5.2%	27,547	3.6%	3,661	3,518	3,099	3,642	

Primary Care Reimbursement Service		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	554,910	509,434	-8.2%	512,640	-0.6%	61,296	56,814	55,614	58,769
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	471,977	424,001	-10.2%	432,777	-2.0%	51,541	47,652	46,158	48,357
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	82,933	85,433	3.0%	79,863	7.0%	9,755	9,162	9,456	10,412

Environmental Health		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Environmental Health														
HWB29	No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out	National	Q	382	384	272	0	-100.0%	339	-100.0%	0			0
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	202	188	141	181	28.4%	152	19.1%	85			64
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	33,198	33,000	24,750	25,758	4.1%	25,248	2.0%	9,143			8,974
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	39	40	30	31	3.3%	37	-16.2%	21			9

National Screening Service

National Screening Service		Reporting Period September 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	144,000	99,060	-31.2%	128,234	-22.8%	7,647	10,235	10,318	13,318
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	65.0%	70%	70%	66.9%	-4.5%	67.4%	-0.8%	81.6%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q	58.9%	90%	90%			59.5%					
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	134,500	156,627	16.5%	176,601	-11.3%	14,026	16,345	14,473	14,671
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	73.3%	80%	80%	74.5%	-6.8%	73.5%	1.4%	75.1%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	114,000	107,343	-5.8%	114,533	-6.3%	10,071	11,385	11,340	11,775
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	46.6%	45%	45%	37.5%	-16.6%	50.1%	-25.1%	34.1%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	80,800	81,887	1.3%	88,908	-7.9%	8,044	10,402	8,588	8,839
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	57.3%	69%	69%	55.9%	-19.0%	56.6%	-1.4%	54.1%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

As this report is prepared during a transitional period, Finance data might be presented differently from the other reports.

Primary Consultant Debtor Days	Actual Cum Dec 2023 Days	Actual Cum Sep 2024 Days (PCA Target Days)	90% of Actual Sep 2024 Days	Debtor Days Target 2024	Sep 24 Variance Vs Target
Beaumont Hospital	52	36	33	20	-13
Our Lady of Lourdes Hospital Drogheda	110	125	113	20	-93
Connolly Hospital Blanchardstown	62	63	56	20	-36
Cavan Monaghan Hospitals	31	41	37	20	-17
Rotunda Hospital	16	15	14	20	6
Louth County Hospital	65	75	67	20	-47
Mater Misericordiae University Hospital	41	30	27	20	-7
Our Lady's Hospital Navan	19	20	18	20	2
Cappagh National Orthopaedic Hospital	0	14	12	20	8
RCSI Hospital Group	255	47	43	20	-23
St. James's Hospital	54	66	59	20	-39
Tallaght University Hospital	50	29	26	20	-6
Midlands Regional Hospital Tullamore	174	206	186	20	-166
Naas General Hospital	81	81	73	20	-53
Midlands Regional Hospital Portlaoise	59	85	77	20	-57
Coombe Women's & Infants University Hospital	21	24	22	20	-2
St. Lukes Hospital, Rathgar	106	316	285	20	-265
Midlands Regional Hospital Mullingar	98	136	122	20	-102
Dublin Midlands Hospital Group	333	69	62	20	-42
St. Vincent's University Hospital Elm Park	46	41	37	20	-17
St. Luke's Hospital Kilkenny	59	45	40	20	-20
Wexford General Hospital	81	118	106	20	-86
National Maternity Hospital Holles Street	12	7	6	20	14
St Columcilles Hospital Loughlinstown	31	-	-	20	20
St. Michael's Hospital Dun Laoghaire	40	37	34	20	-14
Royal Victoria Eye & Ear Hospital Dublin	20	37	34	20	-14
University Hospital Waterford	107	121	109	20	-89
Lourdes Orthopaedic Hospital Kilcreene	28	19	17	20	3
Tipperary University Hospital	40	60	54	20	-34
Ireland East Hospital Group	138	62	56	20	-36
Cork University Hospitals	58	55	50	20	-30
University Hospital Kerry	89	182	164	20	-144
Mercy University Hospital Cork	41	52	47	20	-27
South Infirmary Victoria University Hospital Cork	45	45	41	20	-21
Bantry General Hospital	34	24	21	20	-1
Mallow General Hospital	120	118	106	20	-86
South / South West Hospital Group	63	56	51	20	-31
Galway University Hospitals	89	89	80	20	-60
Sligo University Hospital	35	64	58	20	-38
Letterkenny University Hospital	47	39	35	20	-15
Mayo University Hospital	49	45	41	20	-21
Portiuncula Hospital General & Maternity	48	96	87	20	-67
Roscommon University Hospital	83	153	138	20	-118
Saolta University Health Care Group	70	77	69	20	-49
University Hospital Dooradoyle Limerick	99	136	123	20	-103
UL Hospital - Ennis Hospital	98	84	75	20	-55
UL Hospital - Nenagh Hospital	67	29	26	20	-6
St. John's Limerick	32	93	84	20	-64
University Maternity Hospital Limerick	54	33	30	20	-10
UL Hospital - Croom Hospital	19	16	14	20	6
University of Limerick Hospital Group	85	98	88	20	-68
Children's Health Ireland at Crumlin	132	150	135	20	-115
Children's Health Ireland at Temple Street	143	116	104	20	-84
Children's Health Ireland at Tallaght	82	69	62	20	-42
Children's Health Ireland	134	135	121	20	-101
Grand Total	64	67	60	20	-40

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2024 Year to Date as at	Agencies			2024 Funding			Completed		
24 Sept 24 (Year End 2024)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
<i>* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.</i>									
Category Breakdown									
S38 - Service Arrangement	42	8	19.05%	4,648,138,252	400,192,055	8.61%	114	25	21.93%
S39 - Service Arrangement	344	183	53.20%	1,081,771,036	355,009,926	32.82%	1,182	601	50.85%
Total Service Arrangements V	386	191	49.48%	5,729,909,287	755,201,982	13.18%	1,296	626	48.30%
S39 - Grant Aid Agreement	1,152	1,018	88.37%	74,911,686	64,762,720	86.45%	1,325	1,174	88.60%
Total Voluntary	1,538	1,209	78.61%	5,804,820,973	819,964,702	14.13%	2,621	1,800	68.68%
Voluntary Summary									
Acute Hospital	16	0	0.00%	3,262,741,538	0	0.00%	16	0	0.00%
Acute Non Hospital	42	12	28.57%	3,882,630	2,388,700	61.52%	44	13	29.55%
Primary Care	91	42	46.15%	70,552,954	11,617,171	16.47%	114	52	45.61%
Social Inclusion	338	263	77.81%	116,991,217	88,720,262	75.83%	485	385	79.38%
Palliative Care / Chronic Illness	26	20	76.92%	101,543,207	73,881,748	72.76%	28	24	85.71%
Primary Care Division	442	318	71.95%	289,087,378	174,219,181	60.27%	627	461	73.52%
Health and Well Being	177	149	84.18%	15,061,149	14,515,884	96.38%	218	203	93.12%
Disability	253	129	50.99%	1,901,990,626	494,955,192	26.02%	631	268	42.47%
Older Persons	739	653	88.36%	216,066,171	109,493,707	50.68%	849	727	85.63%
Social Care	950	767	80.74%	2,118,056,797	604,448,899	28.54%	1,480	995	67.23%
Mental Health	143	75	52.45%	115,991,481	24,392,038	21.03%	236	128	54.24%
Community Total	1,480	1,207	81.55%	2,538,196,805	817,576,002	32.21%	2,561	1,787	69.78%
Grand Total	1,538	1,209	78.61%	5,804,820,973	819,964,702	14.13%	2,621	1,800	68.68%

The data was sourced from the SPG system

RHA Summary

RHA	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A: HSE Dublin and North East	2,975.6	2,226.9	2,295.4	68.6	3.1%
RHA B: HSE Dublin and Midlands	3,246.7	2,420.3	2,478.6	58.4	2.4%
RHA C: HSE Dublin & South East	2,343.9	1,753.2	1,797.7	44.5	2.5%
RHA D: HSE South West	1,754.3	1,312.2	1,341.0	28.8	2.2%
RHA E: HSE Mid West	1,030.5	768.6	779.2	10.6	1.4%
RHA F: HSE West and North West	2,233.2	1,665.5	1,702.2	36.7	2.2%
Corporate Centre	4,593.5	3,342.9	3,056.2	(286.8)	-8.6%
National Schemes / National Services	4,807.9	3,570.8	3,476.3	(94.5)	-2.6%
Grand Total	22,985.7	17,060.4	16,926.7	(133.7)	-0.8%
Total of 6 Regions	13,584.3	10,146.6	10,394.3	247.6	2.4%

Notes:

Disabilities are excluded from the above figures

RHA Summary

RHA		Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A - Dublin & North East	Acutes	2,051.7	1,538.2	1,595.2	56.9	3.7%
	CHO / Community Services	923.9	688.6	700.2	11.6	1.7%
Total RHA A		2,975.6	2,226.9	2,295.4	68.6	3.1%
RHA B - Dublin and Midlands	Acutes	2,398.7	1,791.3	1,843.6	52.3	2.9%
	CHO / Community Services	848.0	629.0	635.1	6.0	1.0%
Total RHA B		3,246.7	2,420.3	2,478.6	58.4	2.4%
RHA C - Dublin & South East	Acutes	1,552.3	1,157.5	1,181.4	23.9	2.1%
	CHO / Community Services	791.6	595.7	616.3	20.6	3.5%
Total RHA C		2,343.9	1,753.2	1,797.7	44.5	2.5%
RHA D - South West	Acutes	1,148.7	857.8	882.6	24.8	2.9%
	CHO / Community Services	605.6	454.4	458.4	4.0	0.9%
Total RHA D		1,754.3	1,312.2	1,341.0	28.8	2.2%
RHA E - Mid West	Acutes	662.7	494.0	505.4	11.4	2.3%
	CHO / Community Services	367.8	274.6	273.9	(0.7)	-0.3%
Total RHA E		1,030.5	768.6	779.2	10.6	1.4%
RHA F - West and North West	Acutes	1,432.1	1,067.8	1,096.9	29.1	2.7%
	CHO / Community Services	801.0	597.6	605.3	7.7	1.3%
Total RHA F		2,233.2	1,665.5	1,702.2	36.7	2.2%
Corporate	Acutes	169.6	131.2	124.6	(6.6)	-5.0%
	CHO / Community Services	1,756.3	1,283.0	1,238.7	(44.3)	-3.5%
	Central Services	2,667.6	1,928.7	1,692.9	(235.8)	-12.2%
Total Corporate		4,593.5	3,342.9	3,056.2	(286.8)	-8.6%
National	National	4,807.9	3,570.8	3,476.3	(94.5)	-2.6%
Total National		4,807.9	3,570.8	3,476.3	-94.5	-2.6%
Total		22,985.7	17,060.4	16,926.7	(133.7)	-0.8%

Notes:

Disabilities are excluded from the above figures

RHA A: HSE Dublin and North East

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	RCSI Hospital Group	Beaumont Hospital	562.9	421.9	442.4	20.5	4.8%
Acute	RCSI Hospital Group	Cappagh National Orthopaedic Hospital	58.6	43.7	43.1	(0.6)	-1.4%
Acute	RCSI Hospital Group	Cavan Monaghan General Hospital	155.7	116.9	119.5	2.6	2.2%
Acute	RCSI Hospital Group	Connolly Memorial Hospital	201.2	151.5	159.1	7.6	5.0%
Acute	RCSI Hospital Group	Louth County Hospital	30.7	22.9	22.2	(0.7)	-2.9%
Acute	RCSI Hospital Group	Mater Misericordiae University Hospital	541.0	404.8	418.4	13.6	3.4%
Acute	RCSI Hospital Group	Monaghan General Hospital	16.1	12.0	12.2	0.2	1.8%
Acute	RCSI Hospital Group	Our Lady of Lourdes Hospital	293.2	220.2	227.8	7.5	3.4%
Acute	RCSI Hospital Group	Our Ladys Hospital Navan	87.5	65.6	67.5	1.8	2.7%
Acute	RCSI Hospital Group	RCSI Hosp Grp HQ	7.1	5.3	5.3	0.0	0.6%
Acute	RCSI Hospital Group	The Rotunda Hospital	97.7	73.4	77.8	4.3	5.9%
Acute	RCSI Hospital Group Total		2,051.7	1,538.2	1,595.2	56.9	3.7%
Acute Total			2,051.7	1,538.2	1,595.2	56.9	3.7%
Community	Primary Care	CHO 1	34.4	25.7	26.4	0.7	2.6%
Community	Primary Care	CHO 8	73.5	54.8	56.6	1.8	3.3%
Community	Primary Care	CHO 9	124.5	93.8	94.3	0.6	0.6%
Community	Primary Care Total		232.4	174.3	177.3	3.0	1.7%
Community	Palliative Care	CHO 1	1.3	1.0	1.0	(0.0)	-2.6%
Community	Palliative Care	CHO 8	5.3	3.9	3.7	(0.2)	-5.6%
Community	Palliative Care	CHO 9	22.6	16.7	16.7	0.0	0.2%
Community	Palliative Care Total		29.2	21.6	21.3	(0.2)	-0.9%
Community	Social Inclusion	CHO 1	1.6	1.2	1.1	(0.1)	-4.3%
Community	Social Inclusion	CHO 8	5.4	4.1	3.8	(0.3)	-6.3%
Community	Social Inclusion	CHO 9	55.1	41.2	40.6	(0.6)	-1.5%
Community	Social Inclusion Total		62.1	46.5	45.5	(0.9)	-2.0%
Community	Mental Health Division	CHO 1	37.6	27.9	28.3	0.4	1.4%
Community	Mental Health Division	CHO 8	61.1	45.5	46.1	0.6	1.2%
Community	Mental Health Division	CHO 9	169.5	123.3	120.5	(2.8)	-2.3%
Community	Mental Health Division Total		268.2	196.8	195.0	(1.8)	-0.9%
Community	Older Persons	CHO 1	38.6	29.0	30.1	1.1	3.7%
Community	Older Persons	CHO 8	68.3	50.9	52.9	2.0	4.0%
Community	Older Persons	CHO 9	199.5	150.2	159.4	9.2	6.2%
Community	Older Persons Total		306.3	230.0	242.3	12.3	5.4%
Community	Health & Wellbeing Community	CHO 1	0.5	0.4	0.4	(0.0)	-8.0%
Community	Health & Wellbeing Community	CHO 8	2.5	2.0	1.7	(0.3)	-14.9%
Community	Health & Wellbeing Community	CHO 9	5.4	4.0	3.7	(0.3)	-7.5%
Community	Health & Wellbeing Community Total		8.4	6.4	5.8	(0.6)	-9.8%
Community	Quality & Patient Safety – Community	CHO 1	0.9	0.6	0.6	(0.1)	-8.6%
Community	Quality & Patient Safety – Community	CHO 8	1.1	0.8	0.9	0.0	5.3%
Community	Quality & Patient Safety – Community	CHO 9	2.4	1.8	1.7	(0.0)	-2.8%
Community	Quality & Patient Safety – Community Total		4.4	3.2	3.2	(0.1)	-1.9%
Community	CHO HQs & Community Services	CHO 1	0.5	0.4	0.5	0.0	9.5%
Community	CHO HQs & Community Services	CHO 8	4.1	3.0	2.9	(0.2)	-5.9%
Community	CHO HQs & Community Services	CHO 9	8.4	6.4	6.4	0.0	0.6%
Community	CHO HQs & Community Services Total		13.0	9.9	9.8	(0.1)	-1.1%
Community Total			923.9	688.6	700.2	11.6	1.7%
Grand Total			2,975.6	2,226.9	2,295.4	68.6	3.1%

Notes:

Disabilities are excluded from the above figures

RHA B: HSE Dublin and Midlands

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Dublin-Midlands Hospital Group	Coombe Women's Hospital	105.3	77.7	77.9	0.2	0.2%
Acute	Dublin-Midlands Hospital Group	Dublin Midland Hosp Grp HQ	14.7	11.1	11.4	0.3	2.4%
Acute	Dublin-Midlands Hospital Group	Mullingar General Hospital	147.1	111.0	115.9	4.9	4.4%
Acute	Dublin-Midlands Hospital Group	Naas General Hospital	130.2	99.0	103.8	4.8	4.9%
Acute	Dublin-Midlands Hospital Group	Peamount Acutes Beds	8.5	6.3	6.3	0.0	0.3%
Acute	Dublin-Midlands Hospital Group	Portlaoise General Hospital	106.6	81.0	86.2	5.2	6.5%
Acute	Dublin-Midlands Hospital Group	St James's Hospital	641.1	481.6	491.0	9.4	2.0%
Acute	Dublin-Midlands Hospital Group	St Luke's Hospital	67.2	50.3	50.2	(0.1)	-0.1%
Acute	Dublin-Midlands Hospital Group	Tallaght University Hospital	404.0	301.9	307.2	5.4	1.8%
Acute	Dublin-Midlands Hospital Group	Tullamore General Hospital	187.1	142.2	148.9	6.7	4.7%
Acute	Dublin-Midlands Hospital Group Total		1,811.9	1,362.1	1,399.0	36.9	2.7%
Acute	The National Children Hospital Group	CHI at Connolly	14.6	10.8	10.7	(0.1)	-1.2%
Acute	The National Children Hospital Group	Children's University Hospital Temple St	190.0	142.9	148.4	5.6	3.9%
Acute	The National Children Hospital Group	Nat Childrens Hosp Grp HQ	10.5	7.7	11.7	4.0	51.4%
Acute	The National Children Hospital Group	NCH Development Programme	41.3	20.2	23.1	2.9	14.5%
Acute	The National Children Hospital Group	Our Lady's Hospital for Sick Children	282.9	211.6	214.5	2.9	1.4%
Acute	The National Children Hospital Group	Tallaght University Paediatric Hospital	47.5	36.0	36.1	0.1	0.4%
Acute	The National Children Hospital Group Total		586.8	429.2	444.6	15.4	3.6%
Acute Total			2,398.7	1,791.3	1,843.6	52.3	2.9%
Community	Primary Care	CHO 7	126.6	94.3	93.9	(0.4)	-0.4%
Community	Primary Care	CHO 8	88.4	65.4	65.5	0.2	0.3%
Community	Primary Care Total		215.0	159.7	159.5	(0.2)	-0.1%
Community	Palliative Care	CHO 7	41.6	30.5	29.7	(0.8)	-2.6%
Community	Palliative Care	CHO 8	3.2	2.4	2.5	0.1	4.2%
Community	Palliative Care Total		44.8	32.9	32.2	(0.7)	-2.2%
Community	Social Inclusion	CHO 7	62.1	46.7	51.1	4.3	9.2%
Community	Social Inclusion	CHO 8	7.7	5.8	5.9	0.1	1.5%
Community	Social Inclusion Total		69.8	52.5	56.9	4.4	8.4%
Community	Mental Health Division	CHO 7	150.5	109.2	107.9	(1.2)	-1.1%
Community	Mental Health Division	CHO 8	79.7	60.8	61.9	1.1	1.8%
Community	Mental Health Division Total		230.3	170.0	169.8	(0.2)	-0.1%
Community	Older Persons	CHO 7	178.2	132.5	134.1	1.6	1.2%
Community	Older Persons	CHO 8	83.5	62.2	64.1	1.9	3.1%
Community	Older Persons Total		261.7	194.7	198.2	3.5	1.8%
Community	Health & Wellbeing Community	CHO 7	8.6	6.2	5.5	(0.7)	-11.7%
Community	Health & Wellbeing Community	CHO 8	2.6	2.0	1.9	(0.1)	-4.3%
Community	Health & Wellbeing Community Total		11.2	8.3	7.5	(0.8)	-9.9%
Community	Quality & Patient Safety – Community	CHO 7	3.6	2.5	2.0	(0.5)	-19.5%
Community	Quality & Patient Safety – Community	CHO 8	2.2	1.6	1.5	(0.1)	-7.3%
Community	Quality & Patient Safety – Community Total		5.8	4.2	3.6	(0.6)	-14.7%
Community	CHO HQs & Community Services	CHO 7	7.1	5.0	5.0	(0.0)	-0.2%
Community	CHO HQs & Community Services	CHO 8	2.4	1.8	2.4	0.7	38.6%
Community	CHO HQs & Community Services Total		9.5	6.8	7.5	0.7	9.8%
Community Total			848.0	629.0	635.1	6.0	1.0%
Grand Total			3,246.7	2,420.3	2,478.6	58.4	2.4%

Notes:

Disabilities are excluded from the above figures

RHA C: HSE Dublin & South East

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Ireland East Hospital Group	Ireland East Hosp Grp HQ	9.8	7.3	6.6	(0.7)	-9.9%
Acute	Ireland East Hospital Group	Kilcreene Orthopaedic Hospital	11.2	8.2	8.5	0.2	2.5%
Acute	Ireland East Hospital Group	National Maternity Hospital	94.0	69.7	70.6	0.8	1.2%
Acute	Ireland East Hospital Group	National Rehabilitation Hospital	68.9	51.4	51.4	(0.0)	0.0%
Acute	Ireland East Hospital Group	Royal Victoria Eye & Ear Hospital	45.0	33.9	35.0	1.1	3.2%
Acute	Ireland East Hospital Group	South Tipp General	121.7	90.4	93.5	3.1	3.4%
Acute	Ireland East Hospital Group	St Columcilles General Hospital	52.4	39.5	40.3	0.8	1.9%
Acute	Ireland East Hospital Group	St Lukes Kilkenny	151.1	112.8	113.1	0.2	0.2%
Acute	Ireland East Hospital Group	St Michael's Hospital	42.8	32.2	32.4	0.2	0.6%
Acute	Ireland East Hospital Group	St Vincent's University Hospital	449.9	334.9	344.3	9.4	2.8%
Acute	Ireland East Hospital Group	Waterford Regional Hospital	377.8	279.8	281.9	2.2	0.8%
Acute	Ireland East Hospital Group	Wexford General Hospital	127.8	97.3	104.0	6.7	6.9%
Acute	Ireland East Hospital Group Total		1,552.3	1,157.5	1,181.4	23.9	2.1%
Acute Total			1,552.3	1,157.5	1,181.4	23.9	2.1%
Community	Primary Care	CHO 5	131.3	97.8	96.3	(1.4)	-1.5%
Community	Primary Care	CHO 6	93.3	70.1	73.3	3.2	4.6%
Community	Primary Care Total		224.6	167.8	169.6	1.8	1.1%
Community	Palliative Care	CHO 5	9.4	7.0	7.2	0.2	2.3%
Community	Palliative Care	CHO 6	7.5	5.6	5.7	0.1	2.7%
Community	Palliative Care Total		16.9	12.6	12.9	0.3	2.5%
Community	Social Inclusion	CHO 5	16.6	12.5	12.6	0.1	0.6%
Community	Social Inclusion	CHO 6	4.6	3.3	3.0	(0.3)	-7.8%
Community	Social Inclusion Total		21.2	15.8	15.6	(0.2)	-1.2%
Community	Mental Health Division	CHO 5	158.8	119.8	123.5	3.7	3.1%
Community	Mental Health Division	CHO 6	98.1	73.5	74.6	1.1	1.5%
Community	Mental Health Division Total		256.9	193.3	198.1	4.8	2.5%
Community	Older Persons	CHO 5	129.6	99.2	108.7	9.5	9.6%
Community	Older Persons	CHO 6	120.7	90.2	94.7	4.4	4.9%
Community	Older Persons Total		250.3	189.4	203.4	14.0	7.4%
Community	Health & Wellbeing Community	CHO 5	4.9	3.8	3.7	(0.1)	-2.3%
Community	Health & Wellbeing Community	CHO 6	3.6	2.9	3.1	0.2	5.5%
Community	Health & Wellbeing Community Total		8.5	6.7	6.8	0.1	1.1%
Community	Quality & Patient Safety – Community	CHO 5	3.1	2.3	2.3	(0.0)	-1.1%
Community	Quality & Patient Safety – Community	CHO 6	2.3	1.7	1.6	(0.1)	-6.3%
Community	Quality & Patient Safety – Community Total		5.4	4.0	3.9	(0.1)	-3.3%
Community	CHO HQs & Community Services	CHO 5	5.5	4.1	4.2	0.0	1.0%
Community	CHO HQs & Community Services	CHO 6	2.5	1.9	1.9	(0.0)	-1.4%
Community	CHO HQs & Community Services Total		8.0	6.1	6.1	0.0	0.2%
Community Total			791.6	595.7	616.3	20.6	3.5%
Grand Total			2,343.9	1,753.2	1,797.7	44.5	2.5%

Notes:

Disabilities are excluded from the above figures

RHA D: HSE South West Total

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	South/South West Hospital Group	Bantry General Hospital	31.2	23.5	24.1	0.6	2.7%
Acute	South/South West Hospital Group	Cork Univ Hosp - Maternity	66.0	48.8	49.8	0.9	1.9%
Acute	South/South West Hospital Group	Cork University Hospital	568.5	426.7	444.6	17.9	4.2%
Acute	South/South West Hospital Group	Kerry General Hospital	181.4	134.3	136.3	2.0	1.5%
Acute	South/South West Hospital Group	Mallow General Hospital	31.1	23.3	24.7	1.3	5.7%
Acute	South/South West Hospital Group	Mercy University Hospital	165.0	122.8	121.6	(1.1)	-0.9%
Acute	South/South West Hospital Group	South Infirmary	86.1	63.7	66.3	2.6	4.1%
Acute	South/South West Hospital Group	South/South West Hosp Grp HQ	19.5	14.7	15.2	0.5	3.5%
Acute	South/South West Hospital Group Total		1,148.7	857.8	882.6	24.8	2.9%
Acute Total			1,148.7	857.8	882.6	24.8	2.9%
Community	Primary Care	CHO 4	171.1	127.6	128.4	0.8	0.6%
Community	Primary Care Total		171.1	127.6	128.4	0.8	0.6%
Community	Palliative Care	CHO 4	22.7	17.0	17.6	0.6	3.4%
Community	Palliative Care Total		22.7	17.0	17.6	0.6	3.4%
Community	Social Inclusion	CHO 4	28.8	21.6	21.4	(0.1)	-0.5%
Community	Social Inclusion Total		28.8	21.6	21.4	(0.1)	-0.5%
Community	Mental Health Division	CHO 4	182.7	136.2	136.5	0.3	0.2%
Community	Mental Health Division Total		182.7	136.2	136.5	0.3	0.2%
Community	Older Persons	CHO 4	183.0	139.0	141.4	2.4	1.7%
Community	Older Persons Total		183.0	139.0	141.4	2.4	1.7%
Community	Health & Wellbeing Community	CHO 4	5.0	3.8	4.0	0.2	4.6%
Community	Health & Wellbeing Community Total		5.0	3.8	4.0	0.2	4.6%
Community	Quality & Patient Safety – Community	CHO 4	3.8	2.7	2.7	(0.0)	-1.6%
Community	Quality & Patient Safety – Community Total		3.8	2.7	2.7	(0.0)	-1.6%
Community	CHO HQs & Community Services	CHO 4	8.5	6.3	6.3	(0.0)	-0.1%
Community	CHO HQs & Community Services Total		8.5	6.3	6.3	(0.0)	-0.1%
Community Total			605.6	454.4	458.4	4.0	0.9%
Grand Total			1,754.3	1,312.2	1,341.0	28.8	2.2%

Notes:

Disabilities are excluded from the above figures

RHA E: HSE Mid West

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	UL Hospital Group	Croom Hospital	32.5	24.2	24.5	0.3	1.1%
Acute	UL Hospital Group	Ennis Hospital	32.0	23.8	23.5	(0.4)	-1.5%
Acute	UL Hospital Group	Nenagh Hospital	32.2	24.1	25.4	1.3	5.4%
Acute	UL Hospital Group	St John's Hospital	38.7	28.6	29.4	0.8	2.7%
Acute	UL Hospital Group	UL Hospital Group HQ/Ortho	2.0	1.5	1.5	0.0	3.4%
Acute	UL Hospital Group	University Hosp Lmk	485.6	362.0	371.3	9.3	2.6%
Acute	UL Hospital Group	University Mat Hosp	39.7	29.8	29.8	0.0	0.2%
Acute	UL Hospital Group Total		662.7	494.0	505.4	11.4	2.3%
Acute Total			662.7	494.0	505.4	11.4	2.3%
Community	Primary Care	CHO 3	103.0	76.6	75.0	(1.6)	-2.0%
Community	Primary Care Total		103.0	76.6	75.0	(1.6)	-2.0%
Community	Palliative Care	CHO 3	20.9	15.2	14.7	(0.5)	-3.1%
Community	Palliative Care Total		20.9	15.2	14.7	(0.5)	-3.1%
Community	Social Inclusion	CHO 3	14.5	10.9	10.9	0.0	0.1%
Community	Social Inclusion Total		14.5	10.9	10.9	0.0	0.1%
Community	Mental Health Division	CHO 3	98.2	72.9	71.8	(1.1)	-1.5%
Community	Mental Health Division Total		98.2	72.9	71.8	(1.1)	-1.5%
Community	Older Persons	CHO 3	122.4	92.1	94.7	2.6	2.8%
Community	Older Persons Total		122.4	92.1	94.7	2.6	2.8%
Community	Health & Wellbeing Community	CHO 3	3.6	2.9	3.6	0.7	23.6%
Community	Health & Wellbeing Community Total		3.6	2.9	3.6	0.7	23.6%
Community	Quality & Patient Safety – Community	CHO 3	3.1	2.3	2.3	(0.0)	-2.0%
Community	Quality & Patient Safety – Community Total		3.1	2.3	2.3	(0.0)	-2.0%
Community	CHO HQs & Community Services	CHO 3	2.0	1.7	0.8	(0.8)	-50.4%
Community	CHO HQs & Community Services Total		2.0	1.7	0.8	(0.8)	-50.4%
Community Total			367.8	274.6	273.9	(0.7)	-0.3%
Grand Total			1,030.5	768.6	779.2	10.6	1.4%

Notes:

Disabilities are excluded from the above figures

RHA F: HSE West and North West

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Saolta University Healthcare Group	Galway University Hospital	582.0	433.9	447.1	13.2	3.0%
Acute	Saolta University Healthcare Group	Letterkenny University Hospital	242.6	181.4	186.5	5.1	2.8%
Acute	Saolta University Healthcare Group	Mayo University Hospital	180.3	134.3	136.1	1.8	1.3%
Acute	Saolta University Healthcare Group	Portiuncula University Hospital	127.5	95.5	99.5	4.0	4.2%
Acute	Saolta University Healthcare Group	Roscommon University Hospital	46.2	34.7	35.9	1.2	3.5%
Acute	Saolta University Healthcare Group	Saolta HQ	15.5	11.6	11.1	(0.5)	-4.3%
Acute	Saolta University Healthcare Group	Sligo University Hospital	237.9	176.4	180.7	4.3	2.4%
Acute	Saolta University Healthcare Group Total		1,432.1	1,067.8	1,096.9	29.1	2.7%
Acute Total			1,432.1	1,067.8	1,096.9	29.1	2.7%
Community	Primary Care	CHO 1	98.0	73.0	74.0	1.0	1.4%
Community	Primary Care	CHO 2	142.7	106.3	110.2	3.9	3.7%
Community	Primary Care Total		240.7	179.3	184.2	4.9	2.7%
Community	Palliative Care	CHO 1	9.9	7.4	7.5	0.1	1.9%
Community	Palliative Care	CHO 2	16.9	12.6	12.6	(0.1)	-0.5%
Community	Palliative Care Total		26.9	20.0	20.1	0.1	0.4%
Community	Social Inclusion	CHO 1	4.9	3.6	3.8	0.2	5.1%
Community	Social Inclusion	CHO 2	9.9	7.4	7.6	0.2	2.2%
Community	Social Inclusion Total		14.7	11.0	11.4	0.3	3.1%
Community	Mental Health Division	CHO 1	76.1	56.7	56.4	(0.3)	-0.6%
Community	Mental Health Division	CHO 2	153.6	114.1	114.2	0.1	0.1%
Community	Mental Health Division Total		229.7	170.9	170.6	(0.3)	-0.1%
Community	Older Persons	CHO 1	127.3	95.1	97.5	2.5	2.6%
Community	Older Persons	CHO 2	140.8	105.4	105.8	0.4	0.4%
Community	Older Persons Total		268.0	200.5	203.3	2.8	1.4%
Community	Health & Wellbeing Community	CHO 1	4.5	3.4	3.4	(0.0)	-1.3%
Community	Health & Wellbeing Community	CHO 2	2.9	2.4	2.6	0.2	6.7%
Community	Health & Wellbeing Community Total		7.4	5.9	6.0	0.1	2.0%
Community	Quality & Patient Safety – Community	CHO 1	2.9	2.2	2.2	0.1	2.5%
Community	Quality & Patient Safety – Community	CHO 2	3.4	2.5	2.4	(0.1)	-4.1%
Community	Quality & Patient Safety – Community Total		6.3	4.7	4.6	(0.0)	-1.0%
Community	CHO HQs & Community Services	CHO 1	4.0	3.0	2.6	(0.4)	-13.4%
Community	CHO HQs & Community Services	CHO 2	3.4	2.5	2.6	0.1	3.2%
Community	CHO HQs & Community Services Total		7.3	5.5	5.2	(0.3)	-5.8%
Community Total			801.0	597.6	605.3	7.7	1.3%
Grand Total			2,233.2	1,665.5	1,702.2	36.7	2.2%

Notes:

Disabilities are excluded from the above figures

Corporate Centre

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Acutes Held/DOH Funds	Acutes Held/DOH Funds				0.0	
Acute	Regional & National Services	Acute Nat Dir Off	(6.6)	(6.9)	1.4	8.4	-121%
Acute	Regional & National Services	Development Funds – Acutes Nat Dir Off	(0.0)	(0.0)		0.0	-100%
Acute	Regional & National Services	Grants EU/Other	0.0	0.0	(0.4)	(0.4)	
Acute	Regional & National Services	North Eastern Regional Services	0.5	0.4	0.4	0.1	15%
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.1	0.1	0.0	2%
Acute	Regional & National Services	Operating Funds – Acute Nat Dir Off	22.1	18.0	4.1	(13.9)	-77%
Acute	Regional & National Services	RDO Hos DML Cost Centre	0.0	0.0	0.0	0.0	26%
Acute	Regional & National Services	Regional and National Services COVID	3.8	3.1	3.9	0.8	26%
Acute	Regional & National Services	UEC Framework	90.4	70.9	55.8	(15.1)	-21%
Acute	Regional & National Services	Western Regional Acute Services	1.8	1.3	1.8	0.5	37%
Acute	Access to care	Access to Care Covid	57.5	44.3	57.3	13.0	29%
Acute Total			169.6	131.2	124.6	(6.6)	-5%
Community	Primary Care	National	180.8	129.9	121.7	(8.2)	-6%
Community	Primary Care	Regional	29.1	21.8	14.4	(7.4)	-34%
Community	Palliative Care	National	4.8	3.2	3.1	(0.1)	-3%
Community	Social Inclusion	DOH / Funds				0.0	
Community	Social Inclusion	National	22.3	15.5	9.4	(6.2)	-40%
Community	Mental Health Division	Central Mental Hospital	56.9	42.2	44.1	1.9	5%
Community	Mental Health Division	National	65.7	40.1	38.4	(1.8)	-4%
Community	Mental Health Division	Suicide Prevention	12.2	9.3	8.6	(0.7)	-7%
Community	Older Persons	DOH / Funds	0.7	0.5		(0.5)	-100%
Community	Older Persons	National	54.9	33.1	2.3	(30.8)	-93%
Community	Older Persons	Regional	158.6	119.1	126.2	7.1	6%
Community	Health & Wellbeing Community	National	0.2	0.2	0.2	(0.0)	-1%
Community	Quality & Patient Safety – Community	National	1.9	1.6	0.8	(0.8)	-51%
Community	Community Operations – regional/national	Not CHO	1.6	1.3	1.4	0.1	10%
Community	Fair Deal	Not CHO	1,166.4	865.1	868.0	2.9	0.3%
Community Total			1,756.3	1,283.0	1,238.7	(44.3)	-3.5%
Chief Clinical Officer	Chief Clinical Officer	Antimicrobial Resistance and Infection Control	4.3	3.0	1.5	(1.5)	-49.8%
Chief Clinical Officer	Chief Clinical Officer	CCO Held/DOH Funds	0.0	0.0	(0.0)	(0.0)	
Chief Clinical Officer	Chief Clinical Officer	Clinical Design and Innovation	25.5	18.1	11.7	(6.3)	-35.1%
Chief Clinical Officer	Chief Clinical Officer	Frontline Clinical Innovation and Simulation	13.0	8.6	0.6	(8.0)	-92.5%
Chief Clinical Officer	Chief Clinical Officer	National Cancer Control Programme	12.6	9.2	9.6	0.4	4.0%
Chief Clinical Officer	Chief Clinical Officer	National Doctors Training & Planning	33.9	24.7	26.2	1.4	5.8%
Chief Clinical Officer	Chief Clinical Officer	National Health and Social Care Profession	4.5	3.4	3.2	(0.2)	-5.7%
Chief Clinical Officer	Chief Clinical Officer	National Screening Service	107.2	79.2	69.2	(10.0)	-12.6%
Chief Clinical Officer	Chief Clinical Officer	National Women & Infants Programme	28.1	18.0	3.8	(14.2)	-78.7%
Chief Clinical Officer	Chief Clinical Officer	Office of Nursing & Midwifery Services	40.4	29.1	25.9	(3.2)	-11.0%
Chief Clinical Officer	Chief Clinical Officer	Public Health Protection Overall	199.9	143.7	114.7	(29.1)	-20.2%
Chief Clinical Officer	Chief Clinical Officer	Quality Assurance & Verification	1.9	1.3	0.8	(0.6)	-43.5%
Chief Clinical Officer	Chief Clinical Officer	Quality Improvement Division	10.3	7.4	6.1	(1.3)	-17.9%
Chief Clinical Officer Total			481.5	345.8	273.2	(72.6)	-21.0%

Corporate Centre

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Support Services	Support Services	Audit	5.6	4.2	4.0	(0.2)	-5.5%
Support Services	Support Services	Board of the HSE & Office of the CEO	7.7	5.4	5.5	0.1	2.0%
Support Services	Support Services	Chief Operations Officer	6.7	5.6	6.2	0.6	11.0%
Support Services	Support Services	Chief Strategy Officer	73.4	54.4	50.8	(3.6)	-6.6%
Support Services	Support Services	Communications	31.0	21.9	17.0	(4.9)	-22.5%
Support Services	Support Services	Technology & Transformation	295.8	214.5	179.5	(35.0)	-16.3%
Support Services	Support Services	Finance Excluding Procurement	86.3	65.5	58.3	(7.3)	-11.1%
Support Services	Support Services	Health & Wellbeing Division	11.2	8.6	9.2	0.6	7.2%
Support Services	Support Services	Health Business Services	78.1	58.5	54.4	(4.0)	-6.9%
Support Services	Support Services	Health Repayment Scheme	0.0	0.0		0.0	
Support Services	Support Services	Human Resources	79.7	59.1	56.9	(2.2)	-3.7%
Support Services	Support Services	Procurement	53.4	40.9	47.7	6.8	16.6%
Support Services	Support Services	Regional Services	67.6	17.0	0.8	(16.2)	-95.4%
Support Services	Support Services	Strategic Transformation Office	9.2	6.6	2.9	(3.8)	-56.7%
Support Services	Support Services	Testing & Tracing COVID 19 - Central	11.7	8.4	4.3	(4.1)	-48.9%
Support Services Total			817.5	570.7	497.6	(73.2)	-12.8%
Operational Performance & Integration	Operational Performance & Integration	BIU Acute	0.9	0.7	0.7	(0.0)	-1.2%
Operational Performance & Integration	Operational Performance & Integration	BIU Community	1.9	1.4	1.6	0.2	15.9%
Operational Performance & Integration	Operational Performance & Integration	Corporate Reporting	0.0	0.0	(0.0)	(0.0)	-1034.7%
Operational Performance & Integration	Operational Performance & Integration	Emergency Management	1.9	1.4	1.4	(0.0)	-1.9%
Operational Performance & Integration	Operational Performance & Integration	GDPR	0.9	0.7	0.5	(0.2)	-22.6%
Operational Performance & Integration	Operational Performance & Integration	ND of Operational Performance and Integration	7.4	5.8	5.7	(0.0)	-0.5%
Operational Performance & Integration	Operational Performance & Integration	North South Unit	1.0	0.7	0.7	0.0	1.8%
Operational Performance & Integration	Operational Performance & Integration	Patient & Service User Experience	4.0	2.8	3.1	0.3	11.7%
Operational Performance & Integration Total			17.9	13.5	13.8	0.3	2.5%
Pensions	Pensions	Pensions	840.7	618.1	607.2	(10.9)	-1.8%
Pensions Total			840.7	618.1	607.2	(10.9)	-1.8%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	380.6	301.1	(79.5)	-20.9%
State Claims Agency Total			510.0	380.6	301.1	(79.5)	-20.9%
Grand Total			4,593.5	3,342.9	3,056.2	(286.8)	-8.6%

Notes:

Disabilities are excluded from the above figures

National Schemes / National Services

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
National Ambulance Service	National Ambulance Service	National Ambulance Service	255.8	191.4	192.0	0.6	0.3%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19			(0.2)	(0.2)	
Operational Performance & Integration	Operational Performance & Integration	Environmental Health	65.3	48.2	45.5	(2.7)	-5.6%
EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	16.5	11.5	7.0	(4.5)	-39.1%
Support Services	Support Services	National Appeals Service			0.5	0.5	
Local Demand Led Schemes	Local Demand Led Schemes	Local Demand Led Schemes (Primary Care)	345.6	260.6	266.0	5.4	2.1%
PCRS	PCRS	PCRS	4,065.9	3,014.9	2,920.4	(94.5)	-3.1%
Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	58.7	44.3	45.2	0.9	2.0%
Grand Total			4,807.9	3,570.8	3,476.3	(94.5)	-2.6%

Notes:
Disabilities are excluded from the above figures

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	31,279	31,417	33,881	31,224	30,234	31,654	34,167	31,254	0	0	0	284,884	263,707	21,177	8.03%
National Ambulance Service	1,241	2,409	2,304	1,847	2,136	1,986	1,852	2,140	1,783	0	0	0	17,699	16,729	971	5.80%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,015	33,688	33,721	35,728	33,361	32,220	33,506	36,308	33,038	0	0	0	302,583	280,436	22,148	7.90%
Primary Care (excl Palliative Care & Social Inclusion)	149	345	275	244	378	352	328	332	311	0	0	0	2,714	1,153	1,561	135.38%
Social Inclusion	206	232	258	212	232	234	259	230	241	0	0	0	2,105	1,629	476	29.19%
Palliative Care	107	116	113	126	76	92	88	72	86	0	0	0	876	1,395	-519	-37.20%
Primary Care Total including Social Inclusion	462	694	646	582	686	678	674	634	639	0	0	0	5,694	4,177	1,517	36.33%
Mental Health Division	3,508	3,316	3,783	4,279	3,797	3,595	3,990	3,848	3,651	0	0	0	33,766	31,207	2,559	8.20%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,339	2,119	3,360	2,542	2,211	2,282	2,768	2,724	2,692	0	0	0	22,038	11,262	10,776	95.68%
Older Persons Services Division Total	1,339	2,119	3,360	2,542	2,211	2,282	2,768	2,724	2,692	0	0	0	22,038	11,262	10,776	95.68%
Disabilities	2,198	2,461	2,505	2,535	2,394	2,669	2,831	3,037	2,633	0	0	0	23,264	19,268	3,996	20.74%
Health & Wellbeing Community	0	3	2	3	4	2	3	5	2	0	0	0	24	2	22	1,225.34%
Quality & Patient Safety Community	2	2	1	2	2	0	4	3	2	0	0	0	17	4	13	306.31%
CHO HQs & Community Services Total	2	2	0	0	4	6	5	7	10	0	0	0	36	49	-13	-25.93%
Overall Community Total	7,512	8,597	10,297	9,942	9,098	9,232	10,275	10,257	9,630	0	0	0	84,840	65,969	18,871	28.61%
Chief Clinical Officer	7	-19	59	29	134	124	11	26	91	0	0	0	463	340	123	36.15%
Health & Wellbeing Division	3	0	1	1	0	0	0	0	0	0	0	0	4	5	-1	-22.10%
Operational Performance & Integration	-1	5	12	7	9	7	12	13	11	0	0	0	76	32	44	137.54%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Support Services	157	85	116	88	136	126	109	90	96	0	0	0	1,003	1,395	-392	-28.11%
Other Operations/Services	166	72	188	125	279	257	133	129	199	0	0	0	1,546	1,772	-226	-12.77%
Total Operational Service Areas	38,693	42,357	44,206	45,795	42,738	41,708	43,913	46,694	42,866	0	0	0	388,970	348,177	40,792	11.72%
Pensions & Demand Led Services	0	6	2	3	4	41	36	7	70	0	0	0	168	-17	185	-1,103.13%
Overall Total	38,693	42,363	44,207	45,798	42,741	41,749	43,949	46,701	42,936	0	0	0	389,138	348,160	40,977	11.77%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,228	32,997	31,386	33,590	28,626	33,334	32,778	30,656	0	0	0	284,093	255,744	28,348	11.08%
National Ambulance Service	318	538	396	361	510	503	494	373	422	0	0	0	3,915	4,629	-714	-15.42%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	30,816	30,766	33,394	31,747	34,099	29,130	33,828	33,151	31,078	0	0	0	288,008	260,373	27,635	10.61%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,631	5,061	5,458	5,939	5,161	5,298	5,152	5,576	0	0	0	48,220	51,228	-3,008	-5.87%
Social Inclusion	857	850	510	956	1,009	718	1,077	1,161	1,169	0	0	0	8,306	6,671	1,635	24.50%
Palliative Care	268	372	276	226	239	289	411	271	295	0	0	0	2,647	2,454	193	7.85%
Primary Care Division Total	6,067	6,853	5,848	6,640	7,187	6,168	6,786	6,584	7,039	0	0	0	59,172	60,354	-1,181	-1.96%
Mental Health Division	8,208	8,004	9,515	8,988	8,849	8,516	9,037	10,012	9,343	0	0	0	80,473	80,284	189	0.24%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	9,231	9,414	10,365	9,982	10,059	10,663	10,311	11,701	10,575	0	0	0	92,301	81,034	11,266	13.90%
Older Persons Services Division Total	9,231	9,414	10,365	9,982	10,059	10,663	10,311	11,701	10,575	0	0	0	92,301	81,034	11,266	13.90%
Disabilities	8,710	9,504	9,893	11,589	10,421	10,039	11,148	10,746	11,103	0	0	0	93,152	75,365	17,788	23.60%
Health & Wellbeing Community	489	453	449	662	629	325	366	429	292	0	0	0	4,094	2,075	2,019	97.28%
Quality & Patient Safety Community	30	7	11	13	1	3	13	30	40	0	0	0	150	727	-577	-79.40%
Community Operations – regional/national			6	61	0	0	11	4	10	0	0	0	92		92	
CHO HQs & Community Services Total	269	193	149	260	26	105	281	181	175	0	0	0	1,638	1,772	-133	-7.52%
Overall Community Total	33,005	34,427	36,236	38,196	37,172	35,820	37,954	39,686	38,577	0	0	0	331,074	301,611	29,463	9.77%
Chief Clinical Officer	359	510	360	371	446	204	277	412	277	0	0	0	3,216	4,501	-1,285	-28.55%
Health & Wellbeing Division	23	-23	67	62	29	39	16	27	-10	0	0	0	230	34	196	580.08%
Operational Performance & Integration	69	41	47	52	56	21	50	104	47	0	0	0	488	1,590	-1,102	-69.33%
Testing & Tracing – Central	25	83	175	60	32	268	84	105	22	0	0	0	854	5,270	-4,416	-83.80%
Support Services	1,578	1,391	1,642	1,398	1,464	1,238	1,400	1,244	1,216	0	0	0	12,571	7,706	4,865	63.14%
Other Operations/Services	2,053	2,002	2,291	1,943	2,027	1,770	1,828	1,891	1,552	0	0	0	17,358	19,100	-1,742	-9.12%
Total Operational Service Areas	65,874	67,196	71,921	71,886	73,299	66,719	73,609	74,728	71,207	0	0	0	636,440	581,084	55,356	9.53%
Pensions & Demand Led Services	164	110	95	84	63	130	109	93	90	0	0	0	938	1,546	-609	-39.37%
Overall Total	66,038	67,306	72,016	71,970	73,362	66,849	73,718	74,820	71,297	0	0	0	637,377	582,630	54,747	9.40%

Agency Costs - 2024 YTD v 2023 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,318	66,038
February 2024 cost	14,299	18,006	22,698	3,916	8,387	67,306
March 2024 cost	16,270	18,483	23,818	4,591	8,854	72,016
April 2024 cost	15,057	18,302	25,482	3,616	9,514	71,970
May 2024 cost	16,439	18,067	25,199	4,511	9,145	73,362
June 2024 cost	14,065	18,428	23,077	3,506	7,774	66,849
July 2024 cost	16,966	19,024	24,688	4,255	8,785	73,718
August 2024 cost	17,050	18,260	25,583	4,786	9,142	74,820
September 2024 cost	16,105	17,601	24,206	4,571	8,814	71,297
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	140,791	163,314	216,847	37,692	78,733	637,377
Average monthly cost 2024 to date	15,643	18,146	24,094	4,188	8,748	70,820
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	13,188	16,359	23,742	4,143	7,620	65,052
July 2023 cost	12,526	18,307	25,660	3,562	3,129	63,185
August 2023 cost	16,157	18,343	24,261	3,036	10,596	72,393
September 2023 cost	12,339	17,325	22,645	5,846	9,167	67,323
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	115,457	151,593	207,883	37,795	69,902	582,630
Average monthly cost 2023 to date	12,829	16,844	23,098	4,199	7,767	64,737
Change - YTD 2024 v 2023	21.9%	7.7%	4.3%	-0.3%	12.6%	9.4%

Human Resources

Health Region : September 2024

Health Region SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,812.84	137,745.39	145,984.87	147,713.60	147,556.67	+8,239.47	+1,571.80	-156.93	+9,811.28	+27,743.83	7.12%	166,649.00
HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,839.80	30,933.14	+2,003.37	+558.70	+93.34	+2,562.07	+5,588.66	9.03%	34,909.00
HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,360.04	29,244.77	+1,016.92	+321.14	-115.27	+1,338.06	+5,010.48	4.79%	32,849.00
HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,433.78	23,377.86	+1,423.93	+203.05	-55.92	+1,626.98	+4,349.19	7.48%	26,279.00
HSE Midwest	8,503.03	10,291.21	11,016.56	11,375.61	11,403.74	+725.35	+387.18	+28.13	+1,112.53	+2,900.70	10.81%	12,954.00
HSE South West	15,829.14	18,109.33	18,928.66	19,309.91	19,213.89	+819.33	+285.23	-96.02	+1,104.56	+3,384.75	6.10%	22,565.00
HSE West & North West	19,018.84	22,215.28	23,416.80	23,340.25	23,343.68	+1,201.52	-73.12	+03.43	+1,128.40	+4,324.84	5.08%	26,476.00
National Services and Schemes	3,086.24	3,286.59	3,654.34	3,676.28	3,677.93	+367.75	+23.59	+01.65	+391.34	+591.68	11.91%	3,872.00
Corporate Centre	4,768.14	5,814.33	6,495.64	6,377.94	6,361.67	+681.31	-133.97	-16.27	+547.34	+1,593.53	9.41%	6,745.00

Health Region by Care Group : SEPTEMBER 2024

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,839.80	30,933.14	+2,003.37	+558.70	+93.34	+2,562.07	+5,588.66	9.03%	34,909.00
Acute	15,334.74	17,537.84	19,073.01	19,564.42	19,594.12	+1,535.17	+521.11	+29.70	+2,056.28	+4,259.38	11.72%	21,673.00
CHWB		61.46	68.01	67.31	67.75	+06.55	-00.26	+00.44	+06.29	+67.75	10.23%	73.00
MH	1,472.35	1,506.26	1,555.70	1,558.89	1,569.63	+49.44	+13.93	+10.74	+63.37	+97.28	4.21%	1,700.00
PC	2,410.48	2,466.70	2,562.14	2,470.10	2,467.87	+95.44	-94.27	-02.23	+01.17	+57.39	0.05%	2,869.00
Disabilities	4,210.29	4,831.09	5,068.86	5,133.10	5,194.57	+237.77	+125.71	+61.47	+363.48	+984.28	7.52%	6,204.00
Older People	1,916.62	1,909.81	1,987.14	1,990.18	1,983.50	+77.33	-03.64	-06.68	+73.69	+66.88	3.86%	2,333.00
CHO Operations		57.91	59.58	55.80	55.70	+01.67	-03.88	-00.10	-02.21	+55.70	-3.82%	57.00

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,360.04	29,244.77	+1,016.92	+321.14	-115.27	+1,338.06	+5,010.48	4.79%	32,849.00
Acute	13,764.86	16,239.86	17,001.69	17,312.49	17,237.01	+761.83	+235.32	-75.48	+997.15	+3,472.15	6.14%	18,899.00
CHWB		70.82	89.05	76.46	79.97	+18.23	-09.08	+03.51	+09.15	+79.97	12.92%	88.00
MH	2,038.21	2,160.03	2,156.01	2,115.08	2,108.55	-04.02	-47.46	-06.53	-51.48	+70.34	-2.38%	2,335.00
PC	2,211.43	2,553.84	2,631.71	2,778.06	2,758.42	+77.87	+126.71	-19.64	+204.58	+546.99	8.01%	3,257.00
Disabilities	4,385.29	4,555.08	4,633.31	4,701.75	4,703.81	+78.23	+70.50	+02.06	+148.73	+318.52	3.27%	5,542.00
Older People	1,825.99	1,992.64	2,036.28	2,016.32	2,002.93	+43.64	-33.34	-13.38	+10.29	+176.95	0.52%	2,355.00
CHO Operations	8.52	334.44	375.59	359.89	354.08	+41.15	-21.51	-05.81	+19.64	+345.56	5.87%	373.00

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,433.78	23,377.86	+1,423.93	+203.06	-55.92	+1,626.99	+4,349.19	7.48%	26,279.00
Acute	10,374.06	12,386.00	13,320.39	13,684.74	13,656.37	+934.39	+335.98	-28.37	+1,270.37	+3,282.31	10.26%	14,878.00
CHWB		55.22	71.34	67.88	68.80	+16.12	-02.54	+00.92	+13.58	+68.80	24.59%	76.00
MH	1,769.70	1,873.72	2,007.74	1,990.35	1,972.36	+134.02	-35.38	-17.99	+98.64	+202.66	5.26%	2,203.00
PC	1,722.85	2,016.06	2,142.37	2,106.25	2,088.01	+126.31	-54.36	-18.24	+71.95	+365.16	3.57%	2,562.00
Disabilities	2,685.51	2,872.56	2,935.23	2,974.54	2,995.32	+62.67	+60.09	+20.78	+122.76	+309.81	4.27%	3,535.00
Older People	2,476.55	2,453.75	2,591.84	2,508.32	2,493.96	+138.09	-97.89	-14.36	+40.20	+17.41	1.64%	2,914.00
CHO Operations		93.56	105.89	101.70	103.04	+12.33	-02.85	+01.34	+09.48	+103.04	10.13%	111.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
HSE Midwest												
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,375.61	11,403.74	+725.34	+387.18	+28.13	+1,112.53	+2,900.70	10.81%	12,954.00
Acute	4,146.40	5,222.04	5,660.90	5,780.16	5,784.78	+438.86	+123.88	+04.62	+562.74	+1,638.37	10.78%	6,310.00
CHWB		38.38	41.43	40.21	39.57	+03.05	-01.86	-00.64	+01.19	+39.57	3.10%	44.00
MH	795.46	814.21	851.70	829.06	832.24	+37.49	-19.46	+03.18	+18.03	+36.78	2.21%	912.00
PC	763.60	771.50	888.91	1,102.09	1,106.59	+117.41	+217.68	+04.50	+335.09	+342.99	43.43%	1,338.00
Disabilities	1,823.46	1,988.63	2,048.45	2,094.72	2,118.93	+59.82	+70.48	+24.21	+130.30	+295.47	6.55%	2,545.00
Older People	974.11	1,264.08	1,319.84	1,346.48	1,342.60	+55.76	+22.76	-03.88	+78.52	+368.49	6.21%	1,616.00
CHO Operations		192.37	205.33	182.89	179.03	+12.96	-26.30	-03.86	-13.34	+179.03	-6.93%	189.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,309.91	19,213.89	+819.33	+285.23	-96.02	+1,104.56	+3,384.75	6.10%	22,565.00
Acute	7,640.60	9,148.82	9,960.97	10,108.20	10,062.76	+812.15	+101.79	-45.44	+913.94	+2,422.16	9.99%	11,307.00
CHWB		51.53	51.19	43.32	43.59	-00.34	-07.60	+00.27	-07.94	+43.59	-15.41%	63.00
MH	1,498.75	1,561.62	1,615.27	1,562.68	1,566.25	+53.65	-49.02	+03.57	+04.63	+67.50	0.30%	1,756.00
PC	1,345.90	1,706.70	1,815.53	1,979.44	1,964.49	+108.83	+148.96	-14.95	+257.79	+618.59	15.10%	2,484.00
Disabilities	2,425.09	2,640.27	2,686.45	2,779.77	2,762.05	+46.18	+75.60	-17.72	+121.78	+336.96	4.61%	3,293.00
Older People	2,918.80	3,000.39	2,752.18	2,790.82	2,769.07	-248.21	+16.89	-21.75	-231.32	-149.73	-7.71%	3,613.00
CHO Operations			47.07	45.68	45.68	+47.07	-01.39	+00.00	+45.68	+45.68	-100.00%	49.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
HSE West & North West												
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,340.25	23,343.68	+1,201.52	-73.12	+03.43	+1,128.40	+4,324.84	5.08%	26,476.00
Acute	9,253.30	11,326.76	12,091.41	11,921.27	11,908.87	+764.65	-182.54	-12.40	+582.11	+2,655.57	5.14%	13,227.00
CHWB		44.35	69.27	66.99	65.55	+24.92	-03.72	-01.44	+21.20	+65.55	47.80%	72.00
MH	1,955.09	2,026.66	2,072.02	2,037.49	2,033.73	+45.36	-38.29	-03.76	+07.07	+78.64	0.35%	2,227.00
PC	2,020.74	2,415.12	2,463.70	2,511.29	2,492.59	+48.58	+28.89	-18.70	+77.47	+471.85	3.21%	2,904.00
Disabilities	2,737.00	3,009.82	3,185.69	3,364.31	3,397.78	+175.87	+212.09	+33.47	+387.96	+660.78	12.89%	3,993.00
Older People	3,052.71	3,231.47	3,339.33	3,250.30	3,260.91	+107.86	-78.42	+10.61	+29.44	+208.20	0.91%	3,859.00
CHO Operations		161.10	195.38	188.60	184.25	+34.28	-11.13	-04.35	+23.15	+184.25	14.37%	194.00

National Services and Schemes	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Services and Schemes	3,086.24	3,286.59	3,654.34	3,676.28	3,677.93	+367.75	+23.59	+01.65	+391.34	+591.69	11.91%	3,872.00

Corporate Centre	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Corporate Centre	4,768.14	5,814.33	6,495.64	6,377.94	6,361.67	+681.31	-133.97	-16.27	+547.34	+1,593.53	9.41%	6,745.00
Acute	91.17	126.60	148.30	127.99	109.41	+21.70	-38.89	-18.58	-17.19	+18.24	-13.58%	114.00
MH	437.54	510.97	579.62	577.32	568.19	+68.65	-11.43	-09.13	+57.22	+130.65	11.20%	593.00
PC	122.36	127.48	126.27	121.70	120.32	-01.21	-05.95	-01.38	-07.16	-02.04	-5.62%	127.00
Disabilities	5.95	5.93	7.00	6.70	7.00	+01.07	+00.00	+00.30	+01.07	+01.05	18.04%	7.00
HWB	573.60	675.83	635.77	219.57	223.71	-40.06	-412.06	+04.14	-452.12	-349.89	-66.90%	248.00
Corporate Centre	3,537.52	4,367.52	4,998.68	5,324.66	5,333.04	+631.16	+334.36	+08.38	+965.52	+1,795.52	22.11%	5,656.00

Health Sector Employment Report SEPTEMBER 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,839.80	30,933.14	+2,003.37	+558.70	+93.34	+2,562.07	+5,588.66	+9.03%	34,909.00
Consultants	795.12	970.15	1,053.01	1,099.63	1,103.43	+82.86	+50.42	+0.80	+133.28	+308.31	+13.74%	1,184.00
Registrars	899.06	1,032.09	1,099.96	1,127.47	1,139.14	+67.87	+39.18	+11.67	+107.05	+240.08	+10.37%	1,180.00
SHO/ Interns	625.50	711.39	786.32	815.13	821.85	+74.93	+35.53	+0.62	+110.46	+196.35	+15.53%	827.00
Medical/ Dental, other	128.60	110.58	112.81	108.34	110.42	+0.23	-0.29	+0.08	-0.16	-18.18	-0.14%	157.00
Medical & Dental	2,448.28	2,824.21	3,052.10	3,150.57	3,174.84	+227.89	+122.74	+24.27	+350.63	+726.56	+12.42%	3,348.00
Nurse/ Midwife Manager	1,880.61	2,107.09	2,191.98	2,201.09	2,204.95	+84.89	+12.97	+0.86	+97.86	+324.34	+4.64%	2,399.00
Nurse/ Midwife Specialist & AN/MP	524.38	754.76	921.76	956.41	962.20	+167.00	+40.44	+0.59	+207.44	+437.82	+27.48%	1,073.00
Staff Nurse/ Staff Midwife	5,407.11	5,901.36	6,331.60	6,616.29	6,551.47	+430.24	+219.87	-64.82	+650.11	+1,144.36	+11.02%	7,249.00
Public Health Nurse	280.92	276.34	268.47	261.15	263.61	-0.77	-0.86	+0.26	-12.73	-17.31	-4.61%	313.00
Nursing/ Midwifery awaiting registration	31.63	92.89	46.75	15.61	51.16	-46.14	+0.41	+35.55	-41.73	+19.53	-44.92%	57.00
Pre-registration Nurse/ Midwife Intern	22.51	33.52	33.19	160.40	138.49	-0.33	+105.30	-21.91	+104.97	+115.98	+313.16%	309.00
Post-registration Nurse/ Midwife Student	96.85	87.06	72.48	29.81	74.63	-14.58	+0.15	+44.82	-12.43	-22.22	-14.28%	110.00
Nursing/ Midwifery Student	150.99	213.47	152.42	205.82	264.28	-61.05	+111.86	+58.46	+50.81	+113.29	+23.80%	476.00
Nursing/ Midwifery other	64.32	65.60	70.80	67.44	67.60	+0.52	-0.30	+0.16	+0.20	+0.38	+3.05%	81.00
Nursing & Midwifery	8,308.34	9,318.62	9,937.03	10,308.20	10,314.11	+618.41	+377.08	+0.91	+995.49	+2,005.77	+10.68%	11,591.00
Dietitians	185.70	209.27	220.86	222.81	229.00	+11.59	+0.84	+0.19	+19.73	+43.30	+9.43%	265.00
Occupational Therapists	351.29	374.35	394.51	381.97	393.35	+20.16	-0.16	+11.38	+19.00	+42.06	+5.08%	441.00
Physiotherapists	397.22	477.77	504.45	497.76	499.54	+26.68	-0.91	+0.78	+21.77	+102.32	+4.56%	567.00
Podiatrists & Chiropodists	8.01	12.35	15.47	14.69	14.50	+0.32	-0.07	-0.19	+0.15	+0.49	+17.41%	18.00
Speech & Language Therapists	241.99	255.77	258.68	246.93	248.58	+0.91	-10.10	+0.16	-0.71	+0.69	-2.81%	289.00
Orthoptists	8.04	8.88	8.03	8.79	8.50	-0.85	+0.47	-0.29	-0.38	+0.46	-4.28%	11.00
Therapy Professions	1,192.26	1,338.39	1,402.00	1,372.95	1,393.47	+63.61	-0.83	+0.52	+55.08	+201.21	+4.12%	1,591.00
Health Science/ Diagnostics	1,336.89	1,450.57	1,511.17	1,544.06	1,548.50	+60.60	+37.33	+0.44	+97.93	+211.61	+6.75%	1,688.00
Social Care	652.81	820.54	834.55	850.50	857.67	+14.01	+23.12	+0.17	+37.13	+204.86	+4.53%	991.00
Pharmacy	325.52	353.02	379.19	389.54	402.86	+26.17	+23.67	+13.32	+49.84	+77.34	+14.12%	454.00
Psychologists	193.71	215.63	252.91	238.02	243.53	+37.28	-0.98	+0.51	+27.90	+49.82	+12.94%	280.00
Social Workers	284.49	321.11	351.16	345.20	347.25	+30.05	-0.91	+0.05	+26.14	+62.76	+8.14%	395.00
H&SC, Other	129.98	161.63	158.08	167.48	162.98	-0.55	+0.90	-0.40	+0.35	+33.00	+0.84%	194.00
Health & Social Care Professionals	4,115.65	4,660.89	4,889.06	4,907.75	4,956.26	+228.17	+67.20	+48.51	+295.37	+840.61	+6.34%	5,593.00
Management (VIII & above)	270.83	358.16	347.89	347.91	345.88	-10.27	-0.01	-0.03	-12.28	+75.05	-3.43%	353.00
Administrative/ Supervisory (V to VII)	1,056.73	1,398.86	1,621.79	1,596.44	1,616.18	+222.93	-0.61	+19.74	+217.32	+559.45	+15.54%	1,693.00
Clerical (III & IV)	2,178.14	2,339.57	2,590.52	2,542.49	2,525.22	+250.95	-65.30	-17.27	+185.65	+347.08	+7.94%	2,882.00
Management & Administrative	3,505.70	4,096.59	4,560.20	4,486.84	4,487.28	+463.61	-72.92	+0.44	+390.69	+981.58	+9.54%	4,928.00
Support	1,468.41	1,476.31	1,479.48	1,478.81	1,456.52	+0.37	-22.96	-22.29	-19.79	-11.89	-1.34%	1,727.00
Maintenance/ Technical	252.33	251.32	261.52	256.89	259.30	+10.20	-0.22	+0.40	+0.78	+0.66	+3.17%	270.00
General Support	1,720.74	1,727.63	1,741.00	1,735.70	1,715.82	+13.37	-25.18	-19.89	-11.82	-0.93	-0.68%	1,997.00
Health Care Assistants	4,127.30	4,561.80	4,921.84	4,995.13	5,022.27	+360.04	+100.43	+27.14	+460.47	+894.97	+10.09%	5,842.00
Home Help	329.79	337.43	368.22	367.18	364.49	+30.79	-0.73	-0.29	+27.06	+34.70	+8.02%	584.00
Care, other	788.68	843.90	904.99	888.43	898.08	+61.09	-0.91	+0.95	+54.18	+109.40	+6.42%	1,026.00
Patient & Client Care	5,245.77	5,743.13	6,195.05	6,250.74	6,284.84	+451.92	+89.79	+34.10	+541.71	+1,039.07	+9.43%	7,452.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,360.04	29,244.77	+1,016.92	+321.14	-115.27	+1,338.06	+5,010.48	+4.79%	32,849.00
Consultants	747.19	889.27	968.47	1,012.43	1,016.87	+79.20	+48.40	+0.44	+127.60	+269.68	+14.35%	1,120.00
Registrars	849.50	1,020.73	1,048.85	1,102.52	1,091.63	+28.12	+42.78	-10.89	+70.90	+242.13	+6.95%	1,115.00
SHO/ Interns	735.93	828.48	929.88	902.42	911.64	+101.40	-18.24	+0.92	+83.16	+175.71	+10.04%	926.00
Medical/ Dental, other	116.35	111.88	107.15	104.23	103.26	-0.73	-0.89	-0.97	-0.62	-13.09	-7.70%	135.00
Medical & Dental	2,448.97	2,850.36	3,054.35	3,121.60	3,123.40	+203.99	+69.05	+0.18	+273.04	+674.43	+9.58%	3,296.00
Nurse/ Midwife Manager	1,743.96	2,115.99	2,219.80	2,210.63	2,199.73	+103.81	-20.07	-10.90	+83.74	+455.77	+3.96%	2,397.00
Nurse/ Midwife Specialist & AN/MP	460.84	703.24	778.20	848.27	854.44	+74.96	+76.24	+0.17	+151.20	+393.60	+21.50%	935.00
Staff Nurse/ Staff Midwife	5,597.16	6,218.05	6,513.11	6,729.72	6,681.73	+295.06	+168.62	-47.99	+463.68	+1,084.56	+7.46%	7,324.00
Public Health Nurse	315.12	328.86	327.96	325.32	328.51	-0.90	+0.55	+0.19	-0.35	+13.39	-0.11%	397.00
Nursing/ Midwifery awaiting registration	83.80	84.48	72.31	2.00	35.84	-12.17	-36.47	+33.84	-48.64	-47.96	-57.58%	45.00
Pre-registration Nurse/ Midwife Intern	27.33	21.24	28.64	180.27	111.36	+0.70	+82.72	-68.91	+90.12	+84.03	+424.29%	255.00
Post-registration Nurse/ Midwife Student	70.80	62.02	49.00	21.04	25.94	-13.02	-23.06	+0.90	-36.08	-44.86	-58.17%	33.00
Nursing/ Midwifery Student	181.93	167.74	149.95	203.31	173.14	-17.79	+23.19	-30.17	+0.50	-0.79	+3.22%	333.00
Nursing/ Midwifery other	111.96	86.77	86.45	80.61	83.58	-0.32	-0.87	+0.97	-0.39	-28.38	-3.68%	96.00
Nursing & Midwifery	8,410.97	9,620.65	10,075.47	10,397.86	10,321.13	+454.82	+245.66	-76.73	+700.48	+1,910.16	+7.28%	11,482.00
Dietitians	111.62	168.56	192.25	193.33	195.60	+23.69	+0.35	+0.27	+27.04	+83.98	+16.04%	225.00
Occupational Therapists	377.09	460.73	455.57	462.43	458.10	-0.56	+0.53	-0.33	-0.23	+81.01	-0.57%	513.00
Physiotherapists	471.78	560.96	564.78	554.49	564.08	+0.82	-0.70	+0.59	+0.32	+92.30	+0.56%	651.00
Podiatrists & Chiropodists	13.76	25.70	25.42	24.88	23.31	-0.28	-0.21	-0.17	-0.29	+0.55	-9.28%	28.00
Speech & Language Therapists	258.25	291.03	282.22	278.78	278.34	-0.81	-0.88	-0.44	-12.69	+20.09	-4.36%	324.00
Orthoptists	9.21	8.50	10.25	8.95	9.89	+0.17	-0.36	+0.94	+0.39	+0.68	+16.35%	13.00
Therapy Professions	1,241.71	1,515.48	1,530.49	1,522.87	1,529.33	+15.01	-0.16	+0.46	+13.85	+287.62	+0.91%	1,754.00
Health Science/ Diagnostics	914.09	1,035.88	1,040.22	1,052.24	1,057.27	+0.43	+17.05	+0.03	+21.39	+143.18	+2.06%	1,153.00
Social Care	786.07	888.00	887.35	885.12	893.44	-0.65	+0.69	+0.82	+0.44	+107.37	+0.61%	1,076.00
Pharmacy	215.49	263.55	276.48	276.79	281.95	+12.93	+0.57	+0.16	+18.40	+66.46	+6.98%	319.00
Psychologists	257.07	286.48	309.56	308.70	312.60	+23.08	+0.30	+0.90	+26.12	+55.53	+9.12%	352.00
Social Workers	286.19	375.64	391.83	394.85	389.36	+16.19	-0.27	-0.49	+13.72	+103.17	+3.65%	441.00
H&SC, Other	138.40	147.66	163.74	158.87	156.49	+16.08	-0.75	-0.28	+0.83	+18.09	+5.98%	183.00
Health & Social Care Professionals</												

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,433.78	23,377.86	+1,423.93	+203.05	-55.92	+1,626.98	+4,349.18	+7.48%	26,279.00
Consultants	537.63	649.92	694.47	714.00	720.61	+44.55	+26.14	+06.61	+70.69	+182.98	+10.88%	780.00
Registrars	590.32	727.50	773.86	832.58	839.02	+46.36	+65.16	+06.44	+111.52	+248.70	+15.33%	854.00
SHO/ Interns	535.13	621.67	723.98	738.54	754.31	+102.31	+30.33	+15.77	+132.64	+219.18	+21.34%	771.00
Medical/ Dental, other	137.19	155.14	149.70	144.40	143.30	-05.44	-06.40	-01.10	-11.84	+06.11	-7.63%	204.00
Medical & Dental	1,800.27	2,154.23	2,342.01	2,429.52	2,457.24	+187.78	+115.23	+27.72	+303.01	+656.97	+14.07%	2,609.00
Nurse/ Midwife Manager	1,387.51	1,631.58	1,743.14	1,739.50	1,706.30	+111.56	-36.84	-33.20	+74.72	+318.79	+4.58%	1,842.00
Nurse/ Midwife Specialist & AN/MP	310.79	445.82	571.99	610.92	600.98	+126.17	+28.99	-09.94	+155.16	+290.19	+34.80%	669.00
Staff Nurse/ Staff Midwife	4,319.72	4,857.92	5,190.95	5,369.02	5,368.25	+333.03	+177.30	-00.77	+510.33	+1,048.53	+10.51%	5,909.00
Public Health Nurse	292.95	263.68	258.70	257.89	257.30	-04.98	-01.40	-00.59	-06.38	-35.65	-2.42%	313.00
Nursing/ Midwifery awaiting registration	22.74	11.54	28.75	5.00	53.93	+17.21	+25.18	+48.93	+42.39	+31.19	+367.33%	68.00
Pre-registration Nurse/ Midwife Intern	18.75	45.12	16.57	127.38	44.92	-28.55	+28.35	-82.46	-00.20	+26.17	-0.44%	101.00
Post-registration Nurse/ Midwife Student	39.50	26.24	29.90	20.85	27.43	+03.66	-02.47	+06.58	+01.19	-12.07	+4.54%	32.00
Nursing/ Midwifery Student	80.99	82.90	75.22	153.23	126.28	-07.68	+51.06	-26.95	+43.38	+45.29	+52.33%	201.00
Nursing/ Midwifery other	40.44	26.41	29.15	33.63	34.47	+02.74	+05.32	+00.84	+08.06	-05.97	+30.52%	39.00
Nursing & Midwifery	6,432.40	7,308.31	7,869.15	8,164.19	8,093.58	+560.84	+224.43	-70.61	+785.27	+1,661.18	+10.74%	8,973.00
Dietitians	93.17	126.85	145.95	150.40	150.25	+19.10	+04.30	-00.15	+23.40	+57.08	+18.45%	175.00
Occupational Therapists	296.64	363.79	383.62	383.41	387.78	+19.83	+04.16	+04.37	+23.99	+91.14	+6.59%	445.00
Physiotherapists	346.84	380.38	404.88	397.02	407.99	+24.50	+03.11	+10.97	+27.61	+61.15	+7.26%	484.00
Podiatrists & Chiropodists	11.68	14.54	14.80	15.57	15.35	+00.26	+00.55	-00.22	+00.81	+03.67	+5.57%	19.00
Speech & Language Therapists	211.99	210.63	237.85	230.24	230.45	+27.22	-07.40	+00.21	+19.82	+18.46	+9.41%	277.00
Orthoptists	4.29	6.36	6.43	6.43	6.42	+00.07	-00.01	-00.01	+00.06	+02.13	+0.94%	9.00
Therapy Professions	964.61	1,102.55	1,193.53	1,183.07	1,198.24	+90.98	+04.71	+15.17	+95.69	+233.63	+8.68%	1,409.00
Health Science/ Diagnostics	598.31	710.51	757.52	777.94	772.14	+47.01	+14.62	-05.80	+61.63	+173.83	+8.67%	874.00
Social Care	528.98	587.77	583.56	584.15	579.80	-04.21	-03.76	-04.35	-07.97	+50.82	-1.36%	671.00
Pharmacy	156.55	203.72	214.11	218.68	219.57	+10.39	+05.46	+00.89	+15.85	+63.02	+7.78%	240.00
Psychologists	160.54	183.00	209.49	205.99	206.56	+26.49	-02.93	+00.57	+23.56	+46.02	+12.87%	246.00
Social Workers	169.95	203.77	232.22	226.89	226.20	+28.45	-06.02	-00.69	+22.43	+56.25	+11.01%	251.00
H&SC, Other	58.17	88.78	97.65	88.34	86.52	+08.87	-11.13	-01.82	-02.26	+28.35	-2.55%	100.00
Health & Social Care Professionals	2,637.11	3,080.10	3,288.08	3,285.06	3,289.03	+207.98	+00.95	+03.97	+208.93	+651.92	+6.78%	3,791.00
Management (VIII & above)	164.03	261.06	240.50	229.53	229.34	-20.56	-11.16	-00.19	-31.72	+65.31	-12.15%	239.00
Administrative/ Supervisory (V to VII)	696.07	1,042.61	1,137.83	1,128.68	1,124.52	+95.22	-13.31	-04.16	+81.91	+428.45	+7.86%	1,198.00
Clerical (III & IV)	1,746.14	1,857.49	2,035.86	1,974.87	1,966.51	+178.37	-69.35	-08.36	+109.02	+220.37	+5.87%	2,210.00
Management & Administrative	2,606.24	3,161.16	3,414.19	3,333.08	3,320.37	+253.03	-93.82	-12.71	+159.21	+714.13	+5.04%	3,647.00
Support	1,723.18	1,839.91	1,826.95	1,790.04	1,786.28	-12.96	-40.68	-03.76	-53.64	+63.09	-2.92%	2,034.00
Maintenance/ Technical	149.35	164.88	171.73	165.22	164.86	+06.85	-06.87	-00.36	-00.02	+15.51	-0.01%	174.00
General Support	1,872.53	2,004.79	1,998.68	1,955.26	1,951.14	-06.11	-47.55	-04.12	-53.66	+78.60	-2.68%	2,208.00
Health Care Assistants	2,446.57	2,755.42	2,961.57	2,989.44	2,985.86	+206.15	+24.29	-03.58	+230.44	+539.29	+8.36%	3,374.00
Home Help	664.85	647.55	641.73	628.42	622.26	-05.82	-19.47	-06.16	-25.29	-42.59	-3.91%	862.00
Care, other	568.70	639.31	659.39	648.81	658.38	+20.08	-01.01	+09.57	+19.07	+89.68	+2.98%	815.00
Patient & Client Care	3,680.12	4,042.28	4,262.69	4,266.67	4,266.50	+220.41	+03.81	-00.17	+224.22	+586.38	+5.55%	5,051.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
HSE Midwest												
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,375.61	11,403.74	+725.35	+387.18	+28.13	+1,112.53	+2,900.70	+10.81%	12,954.00
Consultants	192.45	231.66	259.65	263.94	275.10	+27.99	+15.45	+11.16	+43.44	+82.65	+18.75%	296.00
Registrars	231.93	282.58	319.28	335.56	341.50	+36.70	+22.22	+05.94	+58.92	+109.57	+20.85%	349.00
SHO/ Interns	221.75	287.76	336.71	343.48	351.43	+48.95	+14.72	+07.95	+63.67	+129.68	+22.13%	355.00
Medical/ Dental, other	58.84	52.74	54.08	53.25	53.52	+01.34	-00.56	+00.27	+00.78	-05.32	+1.48%	71.00
Medical & Dental	704.97	854.74	969.72	996.23	1,021.55	+114.98	+51.83	+25.32	+166.81	+316.58	+19.52%	1,071.00
Nurse/ Midwife Manager	571.56	691.80	738.72	767.38	770.27	+46.92	+31.55	+02.89	+78.47	+198.70	+11.34%	823.00
Nurse/ Midwife Specialist & AN/MP	131.52	196.61	246.35	273.46	277.48	+49.74	+31.13	+04.02	+80.87	+145.96	+41.13%	303.00
Staff Nurse/ Staff Midwife	2,013.27	2,313.60	2,389.59	2,447.83	2,425.86	+75.99	+36.27	-21.97	+112.26	+412.59	+4.85%	2,738.00
Public Health Nurse	127.42	125.93	125.33	127.89	129.20	-00.60	+03.87	+01.31	+03.27	+01.78	+2.60%	151.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	23.54	4.82	10.48	64.49	63.87	+05.66	+53.39	-00.62	+59.05	+40.33	+1,225.10%	111.00
Post-registration Nurse/ Midwife Student	15.81	8.91	19.65	4.92	10.23	+10.74	-09.42	+05.31	+01.32	-05.58	+14.81%	11.00
Nursing/ Midwifery Student	39.35	15.71	31.13	69.41	74.10	+15.42	+42.97	+04.69	+58.39	+34.75	+371.67%	122.00
Nursing/ Midwifery other	14.67	16.89	18.11	20.90	20.72	+01.22	+02.61	-00.18	+03.83	+06.05	+22.68%	24.00
Nursing & Midwifery	2,897.79	3,360.54	3,549.23	3,706.87	3,697.63	+188.69	+148.40	-09.24	+337.09	+799.84	+10.03%	4,161.00
Dietitians	19.92	37.55	46.28	50.84	51.95	+08.73	+05.67	+01.11	+14.40	+32.03	+38.34%	58.00
Occupational Therapists	95.42	118.95	138.29	149.38	154.25	+19.34	+15.96	+04.87	+35.30	+58.83	+29.68%	177.00
Physiotherapists	111.68	139.27	168.06	181.75	184.36	+28.79	+16.30	+02.61	+45.09	+72.69	+32.38%	211.00
Podiatrists & Chiropodists	8.41	10.78	7.65	11.91	10.90	-03.13	+03.25	-01.01	+00.12	+02.49	+1.11%	12.00
Speech & Language Therapists	62.65	88.77	96.31	88.89	87.59	+07.54	-08.72	-01.30	-01.18	+24.94	-1.33%	105.00
Orthoptists		1.98	2.00	1.80	1.80	+00.02	-00.20	+00.00	-00.18	+01.80	-9.09%	2.00
Therapy Professions	298.08	397.30	458.59	484.57	490.85	+61.29	+32.26	+06.28	+93.55	+192.77	+23.55%	565.00
Health Science/ Diagnostics	257.58	269.68	302.94	303.36	302.85	+33.26	-00.08	-00.51	+33.17	+45.27	+12.30%	339.00
Social Care	244.68	282.22	272.60	289.28	291.71	-09.62	+19.11	+02.43	+09.49	+47.03	+3.36%	343.00
Pharmacy	49.65	66.59	70.42	77.59	77.54	+03.83	+07.12	-00.05	+10.95	+27.89	+16.44%	90.00
Psychologists	126.56	132.73	148.98	148.54	142.13	+16.25	-06.85	-06.41	+09.40	+15.57	+7.08%	163.00
Social Workers	70.53	80.03	76.84	86.78	87.03	-03.19	+10.19	+00.25	+07.00	+16.50	+8.75%	98.00
H&SC, Other	39.52	47.30	48.34	45.99	45.78	+01.04	-02.56	-00.21	-01.52	+06.26	-3.21%	55.00
Health & Social Care Professionals	1,086.60	1,275.85	1,378.71	1,436.11	1,437.89	+102.86	+59.18	+01.78	+162.04	+3		

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,309.91	19,213.89	+819.33	+285.23	-96.02	+1,104.56	+3,384.75	+6.10%	22,565.00
Consultants	389.94	461.26	528.80	575.71	579.16	+67.54	+50.36	+0.45	+117.90	+189.22	+25.56%	632.00
Registrars	456.64	535.48	587.08	637.31	644.08	+51.60	+57.00	+0.67	+108.60	+187.44	+20.28%	662.00
SHO/ Interns	408.51	476.83	531.49	530.20	547.18	+54.66	+15.69	+16.98	+70.35	+138.67	+14.75%	554.00
Medical/ Dental, other	118.57	148.17	139.41	125.90	128.42	-0.76	-10.99	+0.52	-19.75	+09.85	-13.33%	242.00
Medical & Dental	1,373.66	1,621.74	1,786.78	1,869.12	1,898.84	+165.04	+112.06	+29.72	+277.10	+525.18	+17.09%	2,090.00
Nurse/ Midwife Manager	1,056.54	1,178.64	1,267.97	1,260.97	1,269.35	+89.33	+01.38	+08.38	+90.71	+212.81	+7.70%	1,403.00
Nurse/ Midwife Specialist & AN/MP	175.53	289.68	377.56	396.77	399.37	+87.88	+21.81	+02.60	+109.69	+223.84	+37.87%	444.00
Staff Nurse/ Staff Midwife	3,713.32	4,204.83	4,449.51	4,557.45	4,505.39	+244.68	+55.88	-52.06	+300.56	+792.07	+7.15%	5,210.00
Public Health Nurse	215.95	216.41	208.65	216.15	214.75	-0.76	+06.10	-01.40	-01.66	-01.20	-0.77%	278.00
Nursing/ Midwifery awaiting registration	34.50	3.62	9.50	1.00	12.24	+05.88	+02.74	+11.24	+08.62	-22.26	+238.12%	22.00
Pre-registration Nurse/ Midwife Intern	39.00	43.06	14.50	114.35	103.81	-28.56	+89.31	-10.54	+60.75	+64.81	+141.08%	202.00
Post-registration Nurse/ Midwife Student	48.23	20.90	29.00	11.00	19.93	+08.10	-09.07	+08.93	-00.97	-28.30	-4.64%	25.00
Nursing/ Midwifery Student	121.73	67.58	53.00	126.35	135.98	-14.58	+82.98	+09.63	+68.40	+14.25	+101.21%	249.00
Nursing/ Midwifery other	9.72	12.13	15.01	17.70	18.82	+02.88	+03.81	+01.12	+06.69	+09.10	+55.15%	21.00
Nursing & Midwifery	5,292.79	5,969.27	6,371.70	6,575.39	6,543.66	+402.43	+171.96	-31.73	+574.39	+1,250.87	+9.62%	7,605.00
Dietitians	76.35	96.54	113.28	107.59	107.13	+16.74	-06.15	-00.46	+10.59	+30.78	+10.97%	131.00
Occupational Therapists	201.47	287.18	317.75	302.49	305.55	+30.57	-12.20	+03.06	+18.37	+104.08	+6.40%	348.00
Physiotherapists	229.03	296.88	317.34	316.10	317.70	+20.46	+00.36	+01.60	+20.82	+88.67	+7.01%	376.00
Podiatrists & Chiropodists	10.12	18.61	19.44	20.06	19.77	+00.83	+00.33	-00.29	+01.16	+09.65	+6.23%	22.00
Speech & Language Therapists	159.80	192.07	200.25	193.09	193.01	+08.18	-07.24	-00.08	+00.94	+33.21	+0.49%	229.00
Orthoptists	4.28	2.00	1.25	2.17	1.50	-00.75	+00.25	-00.67	-00.50	-02.78	-25.00%	2.00
Therapy Professions	681.05	893.28	969.31	941.50	944.66	+76.03	-24.65	+03.16	+51.38	+263.61	+5.75%	1,108.00
Health Science/ Diagnostics	598.01	683.31	684.02	689.12	684.63	+00.71	+00.61	-04.49	+01.32	+86.62	+0.19%	798.00
Social Care	239.93	272.28	278.13	297.79	292.30	+05.85	+14.17	-05.49	+20.02	+52.37	+7.35%	335.00
Pharmacy	102.36	151.44	163.23	158.55	160.15	+11.79	-03.08	+01.60	+08.71	+57.79	+5.75%	191.00
Psychologists	139.37	161.73	167.37	153.77	156.79	+05.64	-10.58	+03.02	-04.94	+17.42	-3.05%	190.00
Social Workers	143.32	185.71	214.05	208.22	212.77	+28.34	-01.28	+04.55	+27.06	+69.45	+14.57%	241.00
H&SC, Other	79.30	85.76	98.13	81.09	83.49	+12.37	-14.64	+02.40	-02.27	+04.19	-2.65%	114.00
Health & Social Care Professionals	1,983.34	2,433.51	2,574.24	2,530.04	2,534.79	+140.73	-39.45	+04.75	+101.28	+551.45	+4.16%	2,977.00
Management (VIII & above)	113.75	152.81	160.38	158.07	157.76	+07.57	-02.62	-00.31	+04.95	+44.01	+3.24%	162.00
Administrative/ Supervisory (V to VII)	360.06	557.60	683.12	666.99	665.10	+125.52	-18.02	-01.89	+107.50	+305.04	+19.28%	721.00
Clerical (III & IV)	1,388.02	1,540.64	1,608.80	1,625.15	1,598.77	+68.16	-10.03	-26.38	+58.13	+210.75	+3.77%	1,845.00
Management & Administrative	1,861.83	2,251.05	2,452.30	2,450.21	2,421.63	+201.25	-30.67	-28.58	+170.58	+559.80	+7.58%	2,728.00
Support	1,243.78	1,439.96	1,391.37	1,434.76	1,413.24	-48.59	+21.87	-21.52	-26.72	+169.46	-1.86%	1,639.00
Maintenance/ Technical	35.10	35.48	33.74	36.97	37.99	-01.74	+04.25	+01.02	+02.51	+02.89	+7.07%	41.00
General Support	1,278.88	1,475.44	1,425.11	1,471.73	1,451.23	-50.33	+26.12	-20.50	-24.21	+172.35	-1.64%	1,680.00
Health Care Assistants	2,452.53	2,739.97	2,786.16	2,890.00	2,847.28	+46.19	+61.12	-42.72	+107.31	+394.75	+3.92%	3,323.00
Home Help	1,123.65	1,075.92	943.88	928.10	919.51	-132.04	-24.37	-08.59	-156.41	-204.14	-14.54%	1,435.00
Care, other	462.46	542.43	588.49	595.32	596.95	+46.06	+08.46	+01.63	+54.52	+134.49	+10.05%	727.00
Patient & Client Care	4,038.64	4,358.32	4,318.53	4,413.42	4,363.74	-39.79	+45.21	-49.68	+05.42	+325.10	+0.12%	5,485.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
HSE West & North West												
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,340.25	23,343.68	+1,201.52	-73.12	+03.42	+1,128.40	+4,324.84	+5.08%	26,476.00
Consultants	525.97	581.22	635.21	664.45	664.42	+53.99	+29.21	-00.03	+83.20	+138.45	+14.31%	717.00
Registrars	577.25	659.67	701.38	738.77	751.97	+41.71	+50.59	+13.21	+92.30	+174.72	+13.99%	779.00
SHO/ Interns	585.75	728.89	780.62	777.63	802.03	+51.73	+21.41	+24.40	+73.14	+216.28	+10.03%	817.00
Medical/ Dental, other	134.08	125.70	117.65	118.52	119.41	-08.05	+01.76	+00.89	-06.29	-14.67	-5.00%	195.00
Medical & Dental	1,823.05	2,095.48	2,234.86	2,299.37	2,337.83	+139.38	+102.97	+38.47	+242.35	+514.78	+11.57%	2,508.00
Nurse/ Midwife Manager	1,145.77	1,331.76	1,452.16	1,440.97	1,436.79	+120.40	-15.37	-04.18	+105.03	+291.02	+7.89%	1,540.00
Nurse/ Midwife Specialist & AN/MP	367.82	559.91	659.47	684.30	674.76	+99.56	+15.29	-09.54	+114.85	+306.94	+20.51%	730.00
Staff Nurse/ Staff Midwife	4,458.87	5,073.03	5,282.08	5,222.21	5,188.93	+209.05	-93.15	-33.28	+115.90	+730.06	+2.28%	5,916.00
Public Health Nurse	303.00	290.98	300.16	280.17	297.44	+09.18	-02.72	+17.27	+06.46	-05.56	+2.22%	345.00
Nursing/ Midwifery awaiting registration	51.85	110.16	59.66	65.52	65.52	+05.50	+05.86	+65.52	-44.64	+13.67	-40.52%	73.00
Pre-registration Nurse/ Midwife Intern	4.70	22.38	7.99	143.83	110.68	-14.39	+102.69	-33.15	+88.30	+105.98	+394.55%	216.00
Post-registration Nurse/ Midwife Student	21.98	31.63	32.00	16.00	17.35	+00.37	-14.65	+01.35	-14.28	-04.63	-45.15%	19.00
Nursing/ Midwifery Student	78.53	164.17	99.65	159.83	193.55	+64.52	+93.90	+33.72	+29.38	+115.02	+17.90%	308.00
Nursing/ Midwifery other	40.60	44.99	50.05	54.75	52.84	+05.06	+02.79	-01.91	+07.85	+12.24	+17.45%	61.00
Nursing & Midwifery	6,394.58	7,464.84	7,843.57	7,842.22	7,844.30	+378.73	+00.73	+02.08	+379.46	+1,449.73	+5.08%	8,900.00
Dietitians	68.58	104.81	114.18	124.24	124.60	+09.37	+10.42	+00.36	+19.79	+56.02	+18.88%	139.00
Occupational Therapists	264.57	328.30	348.45	346.26	341.99	+20.15	-06.46	-04.27	+13.69	+77.42	+4.17%	386.00
Physiotherapists	293.27	369.03	407.35	405.13	403.87	+38.32	-03.48	-01.25	+34.84	+110.60	+9.44%	465.00
Podiatrists & Chiropodists	19.57	39.01	42.65	43.56	44.08	+03.64	+01.43	+00.52	+05.07	+24.51	+13.00%	50.00
Speech & Language Therapists	166.96	193.12	199.99	201.72	195.22	+06.87	-04.77	-06.50	+02.10	+28.26	+1.09%	228.00
Orthoptists	9.20	12.00	10.39	9.29	8.44	-01.61	-01.95	-00.85	-03.56	-00.76	-29.67%	10.00
Therapy Professions	822.15	1,046.27	1,123.01	1,130.20	1,118.21	+76.74	-04.80	-11.99	+71.94	+296.06	+6.88%	1,278.00
Health Science/ Diagnostics	630.03	756.82	762.73	763.74	761.44	+05.91	-01.29	-02.30	+04.62	+131.41	+0.61%	851.00
Social Care	254.10	317.24	360.15	375.35	370.28	+42.91	+10.13	-05.07	+53.04	+116.18	+16.72%	430.00
Pharmacy	142.66	199.57	213.26	216.86	216.58	+13.69	+03.32	-00.28	+17.01	+73.92	+8.52%	249.00
Psychologists	117.80	133.28	143.19	143.27	146.00	+09.91	+02.81	+02.73	+12.72	+28.20	+9.54%	168.00
Social Workers	177.64	229.62	255.65	270.29	269.38	+26.03	+13.73	-00.91	+39.76	+91.74	+17.31%	299.00
H&SC, Other	105.14	144.40	166.56	138.89	137.12	+22.16	-29.44	-01.77	-07.28	+31.98	-5.04%	174.00
Health & Social Care Professionals	2,249.52	2,827.20	3,024.55									

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Corporate Centre												
Total Corporate Centre	4,768.14	5,814.33	6,495.64	6,377.94	6,361.67	+681.31	-133.97	-16.27	+547.34	+1,593.53	+9.41%	6,745.00
Consultants	60.77	84.85	105.50	127.58	130.92	+20.65	+25.42	+0.34	+46.07	+70.15	+54.30%	138.00
Registrars	76.38	95.13	109.50	105.27	103.63	+14.37	-05.87	-01.64	+08.50	+27.25	+8.94%	110.00
SHO/ Interns	2.55	6.38		4.00	4.00	-06.38	+04.00	+00.00	-02.38	+01.45	-37.30%	4.00
Medical/ Dental, other	115.55	105.08	99.49	76.92	76.92	-05.59	-22.57	+00.00	-28.16	-38.63	-26.80%	99.00
Medical & Dental	255.25	291.44	314.49	313.77	315.47	+23.05	+00.98	+01.70	+24.03	+60.22	+8.25%	351.00
Nurse/ Midwife Manager	199.16	283.17	290.34	267.08	260.79	+07.17	-29.55	-06.29	-22.38	+61.63	-7.90%	288.00
Nurse/ Midwife Specialist & AN/MP	22.48	23.96	24.78	31.90	29.89	+00.82	+05.11	-02.01	+05.93	+07.41	+24.75%	36.00
Staff Nurse/ Staff Midwife	176.68	188.58	198.56	209.35	207.51	+09.98	+08.95	-01.84	+18.93	+30.83	+10.04%	221.00
Public Health Nurse	3.72	1.58	2.53	2.55	2.63	+00.95	+00.10	+00.08	+01.05	-01.09	+66.46%	4.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.00%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.00%	
Nursing/ Midwifery other	68.25	74.16	75.62	68.87	68.89	+01.46	-06.73	+00.02	-05.27	+00.64	-7.11%	75.00
Nursing & Midwifery	470.29	571.45	594.83	579.75	569.71	+23.38	-25.12	-10.04	-01.74	+99.42	-0.30%	624.00
Dietitians	18.07	11.44	9.29	9.94	8.92	-02.15	-00.37	-01.02	-02.52	-09.15	-22.03%	11.00
Occupational Therapists	11.00	11.41	9.89	8.92	8.89	-01.52	-01.00	-00.03	-02.52	-02.11	-22.09%	9.00
Physiotherapists	1.38	2.60	2.00	1.00		-00.60	-02.00	-01.00	-02.60	-01.38	-100.00%	
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.00%	1.00
Therapy Professions	31.45	25.45	22.18	20.86	18.81	-03.27	-03.37	-02.05	-06.64	-12.64	-26.09%	21.00
Health Science/ Diagnostics	160.85	144.99	155.49	149.24	151.23	+10.50	-04.26	+01.99	+06.24	-09.62	+4.30%	190.00
Social Care	3.54	2.78	3.86	3.78	2.70	+01.08	-01.16	-01.08	-00.08	-00.84	-2.88%	3.00
Pharmacy	16.33	41.93	52.92	57.67	56.29	+10.99	+03.37	-01.38	+14.36	+39.96	+34.25%	59.00
Psychologists	9.00	7.37	6.97	6.00	6.00	-00.40	-00.97	+00.00	-01.37	-03.00	-18.59%	6.00
Social Workers	33.51	34.22	37.15	36.05	35.93	+02.93	-01.22	-00.12	+01.71	+02.42	+5.00%	40.00
H&SC, Other	44.03	85.50	122.20	132.66	137.05	+36.70	+14.85	+04.39	+51.55	+93.02	+60.29%	146.00
Health & Social Care Professionals	298.71	342.24	400.77	406.26	408.01	+58.53	+07.24	+01.75	+65.77	+109.30	+19.22%	465.00
Management (VIII & above)	761.71	962.87	1,027.30	995.76	1,013.99	+64.43	-13.31	+18.23	+51.12	+252.28	+5.31%	1,047.00
Administrative/ Supervisory (V to VII)	1,352.16	1,940.55	2,268.15	2,246.48	2,235.61	+327.60	-32.54	-10.87	+295.06	+883.45	+15.20%	2,335.00
Clerical (III & IV)	1,173.73	1,249.31	1,371.36	1,336.61	1,319.67	+122.05	-51.69	-16.94	+70.36	+145.94	+5.63%	1,402.00
Management & Administrative	3,287.60	4,152.73	4,666.81	4,578.85	4,569.27	+514.08	-97.54	-09.58	+416.54	+1,281.67	+10.03%	4,784.00
Support	122.34	132.26	156.97	149.76	152.32	+24.71	-04.65	+02.56	+20.06	+29.98	+15.17%	160.00
Maintenance/ Technical	232.86	227.25	236.63	231.48	230.64	+09.38	-05.99	-00.84	+03.39	-02.22	+1.49%	237.00
General Support	355.20	359.51	393.60	381.24	382.96	+34.09	-10.64	+01.72	+23.45	+27.76	+6.52%	397.00
Health Care Assistants	47.35	80.05	96.75	89.71	88.01	+16.70	-08.74	-01.70	+07.96	+04.66	+9.94%	95.00
Ambulance Staff	2.00									-02.00	-100.00%	
Care, other	51.74	16.91	28.39	28.36	28.24	+11.48	-00.15	-00.12	+11.33	-23.50	+67.00%	29.00
Patient & Client Care	101.09	96.96	125.14	118.07	116.25	+28.18	-08.89	-01.82	+19.29	+15.16	+19.89%	124.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
National Services and Schemes												
Total National Services and Schemes	3,086.24	3,286.59	3,654.34	3,676.28	3,677.93	+367.75	+23.59	+01.65	+391.33	+591.69	+11.91%	3,872.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	+0.00%	1.00
Medical/ Dental, other	1.60	4.20	5.80	5.80	5.80	+01.60	+00.00	+00.00	+01.60	+04.20	+38.10%	7.00
Medical & Dental	2.60	5.20	6.80	6.80	6.80	+01.60	+00.00	+00.00	+01.60	+04.20	+30.77%	8.00
Nurse/ Midwife Manager	1.00	4.98	5.75	9.91	10.10	+00.77	+04.35	+00.19	+05.12	+09.10	+102.81%	11.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	4.98	5.75	9.91	10.10	+00.77	+04.35	+00.19	+05.12	+08.10	+102.81%	11.00
Dietitians	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.00%	
Occupational Therapists											-100.00%	
Therapy Professions	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.00%	
Health Science/ Diagnostics	1.00									-01.00	-100.00%	
Social Care			1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+01.00	-100.00%	1.00
Pharmacy	29.20	42.70	49.10	50.50	50.50	+06.40	+01.40	+00.00	+07.80	+21.30	+18.27%	52.00
H&SC, Other	527.62	545.18	579.19	606.39	611.54	+34.01	+32.35	+05.15	+66.36	+83.92	+12.17%	680.00
Health & Social Care Professionals	558.82	588.88	630.29	657.89	663.04	+41.41	+32.75	+05.15	+74.16	+104.22	+12.59%	733.00
Management (VIII & above)	56.81	63.59	90.59	84.43	85.96	+27.00	-04.63	+01.53	+22.37	+29.15	+35.18%	87.00
Administrative/ Supervisory (V to VII)	160.09	224.93	275.31	313.71	321.55	+50.38	+46.24	+07.84	+96.62	+161.46	+42.95%	333.00
Clerical (III & IV)	442.94	439.64	514.77	506.04	502.96	+75.13	-11.81	-03.08	+63.32	+60.02	+14.40%	544.00
Management & Administrative	659.84	728.16	880.67	904.18	910.47	+152.51	+29.80	+06.29	+182.31	+250.63	+25.04%	964.00
Support	9.50	7.12	3.46	3.00	2.71	-03.66	-00.75	-00.29	-04.41	-06.79	-61.94%	3.00
Maintenance/ Technical	11.00	7.77	11.90	11.90	11.90	+04.13	+00.00	+00.00	+04.13	+00.90	+53.15%	12.00
General Support	20.50	14.89	15.36	14.90	14.61	+00.47	-00.75	-00.29	-00.28	-05.89	-1.88%	15.00
Health Care Assistants	2.05	1.15	0.98	0.93	0.85	-00.17	-00.13	-00.08	-00.30	-01.20	-26.09%	1.00
Ambulance Staff	1,825.76	1,931.70	2,103.95	2,072.07	2,061.80	+172.25	-42.15	-10.27	+130.10	+236.04	+6.74%	2,129.00
Care, other	14.67	11.63	10.54	9.60	10.26	-01.09	-00.28	+00.66	-01.37	-04.41	-11.78%	11.00
Patient & Client Care	1,842.48	1,944.48	2,115.47	2,082.60	2,072.91	+170.99	-42.56	-09.69	+128.43	+230.43	+6.60%	2,141.00

Health Sector Employment Report SEPTEMBER 2024

Employment Report Staff Group

Employment by Staff Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health Service	119,812.84	137,745.39	145,984.87	147,713.60	147,556.67	+8,239.47	+1,571.80	-156.93	+9,811.28	+27,743.83	7.12%	166,649.00
Consultants	3,250.07	3,869.33	4,246.11	4,458.74	4,491.51	+376.78	+245.40	+32.77	+622.18	+1,241.44	+16.08%	4,868.00
Registrars	3,681.08	4,353.18	4,639.91	4,879.48	4,910.97	+286.73	+271.06	+31.50	+557.79	+1,229.89	+12.81%	5,049.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,111.40	4,192.44	+427.60	+103.44	+81.04	+531.04	+1,077.32	+14.50%	4,254.00
Medical/ Dental, other	810.78	813.49	786.09	737.36	741.05	-27.40	-45.04	+03.69	-72.44	-69.73	-8.90%	1,110.00
Medical & Dental	10,857.05	12,697.40	13,761.11	14,186.97	14,335.97	+1,063.71	+574.86	+149.00	+1,638.57	+3,478.93	12.90%	15,281.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,897.53	9,858.28	+564.85	-51.58	-39.25	+513.27	+1,872.16	+5.49%	10,703.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,802.03	3,799.12	+606.13	+219.01	-02.91	+825.14	+1,805.76	+27.75%	4,190.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	31,151.86	30,929.13	+1,598.03	+573.73	-222.73	+2,171.76	+5,242.01	+7.55%	34,567.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,471.12	1,493.44	-11.98	+01.64	+22.32	-10.34	-45.64	-0.69%	1,801.00
Nursing/ Midwifery awaiting registration	224.52	304.67	219.97	23.61	218.69	-84.70	-01.28	+195.08	-85.98	-05.83	-28.22%	265.00
Pre-registration Nurse/ Midwife Intern	135.83	170.14	112.37	790.72	573.13	-57.77	+460.76	-217.59	+402.99	+437.30	+236.86%	1,194.00
Post-registration Nurse/ Midwife Student	293.17	236.76	232.03	103.62	175.51	-04.73	-56.52	+71.89	-61.25	-117.66	-25.87%	230.00
Nursing/ Midwifery Student	653.52	711.57	564.37	917.95	967.33	-147.20	+402.96	+49.38	+255.76	+313.81	+35.94%	1,689.00
Nursing/ Midwifery other	349.96	326.95	345.19	343.90	346.92	+18.24	+01.73	+03.02	+19.97	-03.04	+6.11%	397.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,584.39	47,394.22	+2,628.07	+1,147.49	-190.17	+3,775.56	+9,185.07	8.66%	53,347.00
Dietitians	574.41	756.02	843.09	859.15	867.45	+87.07	+24.36	+08.30	+111.43	+293.04	+14.74%	1,004.00
Occupational Therapists	1,597.48	1,944.71	2,048.08	2,034.86	2,049.91	+103.37	+01.83	+15.05	+105.20	+452.43	+5.41%	2,319.00
Physiotherapists	1,851.19	2,226.89	2,368.86	2,353.25	2,377.55	+141.97	+08.69	+24.30	+150.66	+526.35	+6.77%	2,754.00
Podiatrists & Chiropodists	71.55	120.99	125.43	130.67	127.91	+04.44	+02.48	-02.76	+06.92	+56.36	+5.72%	149.00
Speech & Language Therapists	1,102.64	1,231.39	1,276.30	1,240.65	1,234.19	+44.91	-42.11	-06.46	+02.80	+131.55	+0.23%	1,453.00
Orthoptists	35.02	39.72	38.35	37.43	36.55	-01.37	-01.80	-00.88	-03.17	+01.53	-7.98%	47.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,656.01	6,693.56	+380.39	-06.55	+37.55	+373.84	+1,461.26	+5.92%	7,726.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,279.70	5,278.06	+162.33	+63.98	-01.64	+226.30	+781.30	+4.48%	5,893.00
Social Care	2,710.11	3,170.83	3,221.20	3,286.97	3,288.90	+50.37	+67.70	+01.93	+118.07	+578.79	+3.72%	3,850.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,446.18	1,465.44	+96.19	+46.73	+19.26	+142.92	+427.68	+10.81%	1,654.00
Psychologists	1,004.05	1,120.22	1,238.47	1,204.29	1,213.61	+118.25	-24.86	+09.32	+93.39	+209.56	+8.34%	1,405.00
Social Workers	1,165.63	1,430.10	1,558.90	1,568.28	1,567.92	+128.80	+09.02	-00.36	+137.82	+402.29	+9.64%	1,765.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,419.71	1,420.97	+127.68	-12.92	+01.26	+114.76	+298.81	+8.79%	1,646.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	20,861.14	20,928.46	+1,064.01	+143.10	+67.32	+1,207.10	+4,159.69	6.12%	23,939.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,477.28	2,483.04	+92.48	-55.55	+05.76	+36.93	+637.60	+1.51%	2,556.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,867.64	8,876.47	+1,150.54	-10.65	+08.83	+1,139.89	+3,671.53	+14.73%	9,358.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,690.15	13,593.56	+1,004.95	-384.89	-96.59	+620.05	+1,792.89	+4.78%	15,325.00
Management & Administrative	18,851.05	23,156.20	25,404.16	25,035.07	24,953.07	+2,247.96	-451.09	-82.00	+1,796.87	+6,102.02	7.76%	27,239.00
Support	8,131.26	8,912.91	8,901.41	8,892.80	8,832.88	-11.50	-68.52	-59.92	-80.03	+701.63	-0.90%	10,168.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,251.43	1,256.43	+34.35	+01.30	+05.00	+35.65	+83.08	+2.92%	1,303.00
General Support	9,304.61	10,133.69	10,156.54	10,144.24	10,089.31	+22.85	-67.22	-54.92	-44.38	+784.71	-0.44%	11,471.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,648.49	20,599.83	+945.52	+345.15	-48.66	+1,290.67	+3,092.21	+6.68%	23,838.00
Home Help	3,565.26	3,781.98	3,727.62	3,664.24	3,645.24	-54.36	-82.38	-19.00	-136.74	+79.98	-3.62%	5,225.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,072.07	2,061.80	+172.25	-42.15	-10.27	+130.10	+234.04	+6.74%	2,129.00
Care, other	2,921.57	3,395.24	3,544.72	3,517.00	3,548.77	+149.48	+04.05	+31.77	+153.53	+627.19	+4.52%	4,180.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,901.79	29,855.63	+1,212.88	+224.67	-46.16	+1,437.55	+4,033.42	5.06%	35,372.00

Employment Report by Service : SEPTEMBER 2024

Service Delivery SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	119,812.84	137,745.39	145,984.87	147,713.60	147,556.67	+8,239.48	+1,571.80	-156.93	+9,811.28	+27,743.83	7.12%	166,649.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,363.35	2,381.19	+254.24	+60.09	+17.84	+314.33	+448.20	15.21%	2,475.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,493.46	4,517.09	+413.61	-04.59	+23.63	+409.02	+914.62	9.96%	5,115.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,065.51	15,071.57	+1,115.74	+531.80	+06.06	+1,647.54	+3,339.30	12.27%	16,551.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,692.21	13,663.66	+941.24	+328.20	-28.55	+1,269.44	+3,288.60	10.24%	14,888.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,310.47	17,235.18	+763.91	+237.00	-75.29	+1,000.91	+3,471.32	6.17%	18,896.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	11,921.27	11,908.87	+764.65	-182.54	-12.40	+582.11	+2,655.57	5.14%	13,227.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,108.20	10,062.76	+809.04	+101.79	-45.44	+910.83	+2,422.16	9.95%	11,307.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,780.16	5,784.78	+438.86	+123.88	+04.62	+562.74	+1,638.37	10.78%	6,310.00
other Acute Services	91.17	126.60	148.30	127.99	109.41	+21.70	-38.89	-18.58	-17.19	+18.24	-13.58%	114.00
Acute Services	62,538.12	74,054.78	79,577.77	80,862.62	80,734.51	+5,522.99	+1,156.74	-128.11	+6,679.73	+18,196.39	9.02%	88,883.00
CHO 1	5,468.28	6,397.95	6,706.82	6,662.50	6,695.87	+308.87	-10.95	+33.37	+297.92	+1,227.59	4.66%	7,638.00
CHO 2	5,544.75	5,972.02	6,167.36	6,269.97	6,242.92	+195.34	+75.56	-27.06	+270.90	+698.17	4.54%	7,354.00
CHO 3	4,356.63	5,069.17	5,355.66	5,595.45	5,618.96	+286.49	+263.30	+23.51	+549.79	+1,262.33	10.85%	6,644.00
CHO 4	8,188.54	8,960.51	8,967.69	9,201.71	9,151.13	+07.18	+183.44	-50.58	+190.62	+962.59	2.13%	11,258.00
CHO 5	5,276.51	5,804.89	6,140.58	6,065.80	6,028.78	+335.69	-111.80	-37.02	+223.89	+752.27	3.86%	7,131.00
CHO 6	3,378.10	3,620.19	3,788.84	3,753.49	3,760.37	+168.65	-28.47	+06.88	+140.18	+382.27	3.87%	4,341.00
CHO 7	6,514.49	7,214.66	7,465.63	7,465.01	7,511.42	+250.97	+45.79	+46.41	+296.76	+996.93	4.11%	8,666.00
CHO 8	6,135.00	6,513.80	6,791.65	6,765.04	6,762.75	+277.85	-28.90	-02.29	+248.95	+627.75	3.82%	8,050.00
CHO 9	6,582.20	7,229.96	7,342.29	7,509.15	7,500.97	+112.33	+158.68	-08.17	+271.01	+918.78	3.75%	8,656.00
other Community Services	640.31	739.56	840.40	827.27	817.33	+100.84	-23.07	-09.94	+77.77	+177.02	10.52%	858.00
Community Services	52,084.81	57,522.71	59,566.92	60,115.38	60,090.50	+2,044.21	+523.57	-24.88	+2,567.79	+8,005.69	4.46%	70,596.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,735.61	6,731.67	+672.28	-108.51	-03.94	+563.77	+1,541.76	9.14%	7,170.00

Employment Report by Hospital Groups & CHOs: SEPTEMBER 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,363.35	2,381.19	+254.24	+60.09	+17.84	+314.33	+448.20	15.21%	2,475.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	6.91	7.12	-00.23	+04.37	+00.21	+04.14	+06.12	138.93%	8.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	6.91	7.12	-00.23	+04.37	+00.21	+04.14	+05.12	138.93%	8.00
Dietitians	1.00									-01.00	-100.00%	
Therapy Professions	1.00									-01.00	-100.00%	
Pharmacy				1.00	1.00		+01.00	+00.00	+01.00	+01.00	-100.00%	1.00
H&SC, Other			14.00	43.06	59.22	+14.00	+45.22	+16.16	+59.22	+59.22	-100.00%	75.00
Health & Social Care Professionals	1.00		14.00	44.06	60.22	+14.00	+46.22	+16.16	+60.22	+59.22	-100.00%	76.00
Management (VIII & above)	12.21	20.68	39.93	40.80	41.94	+19.25	+02.01	+01.14	+21.26	+29.73	102.80%	42.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	130.02	138.09	+35.02	+52.74	+08.07	+87.76	+109.49	174.37%	142.00
Clerical (III & IV)	41.25	45.37	61.01	56.81	59.07	+15.64	-01.94	+02.26	+13.70	+17.82	30.20%	64.00
Management & Administrative	82.06	116.38	186.29	227.63	239.10	+69.91	+52.81	+11.47	+122.72	+157.04	105.45%	248.00
Support	3.50	3.14	2.46	2.00	1.71	-00.68	-00.75	-00.29	-01.43	-01.79	-45.54%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-01.00	0.00%	1.00
General Support	5.50	4.14	3.46	3.00	2.71	-00.68	-00.75	-00.29	-01.43	-02.79	-34.54%	3.00
Health Care Assistants	2.00	0.89	0.98	0.93	0.85	+00.09	-00.13	-00.08	-00.04	-01.15	-4.49%	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,071.07	2,060.80	+172.25	-42.15	-10.27	+130.10	+236.04	6.74%	2,128.00
Care, other	14.67	10.77	9.67	8.75	9.39	-01.10	-00.28	+00.64	-01.38	-05.28	-12.81%	10.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,080.75	2,071.04	+171.24	-42.56	-09.71	+128.68	+229.61	6.62%	2,139.00

Children's Health Ireland	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,493.46	4,517.09	+413.61	-04.59	+23.63	+409.02	+914.62	9.96%	5,115.00
Consultants	220.11	278.77	298.59	308.82	310.08	+19.82	+11.49	+01.26	+31.31	+89.97	11.23%	330.00
Registrars	204.24	225.67	248.66	273.44	275.03	+22.99	+26.37	+01.59	+49.36	+70.79	21.87%	290.00
SHO/ Interns	87.99	106.57	125.07	127.76	129.81	+18.50	+04.74	+02.05	+23.24	+41.82	21.81%	132.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.47	+00.00	+00.00	+00.00	+00.00	+00.08	0.00%	3.00
Medical & Dental	513.73	612.48	673.79	711.49	716.39	+61.31	+42.60	+04.90	+103.91	+202.66	16.97%	755.00
Nurse/ Midwife Manager	331.23	375.02	375.91	392.05	402.02	+00.89	+26.11	+09.97	+27.00	+70.79	7.20%	452.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	237.71	239.80	+54.75	-20.96	+02.09	+33.79	+87.93	16.40%	283.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,036.49	994.83	+102.46	+10.01	-41.66	+112.47	+189.41	12.75%	1,129.00
Nursing/ Midwifery awaiting registration		1.62	1.00	2.00	4.00	-00.62	+03.00	+02.00	+02.38	+04.00	146.91%	4.00
Pre-registration Nurse/ Midwife Intern	12.37	20.96	16.50	16.96	16.19	-04.46	-00.31	-00.77	-04.77	+03.82	-22.76%	66.00
Post-registration Nurse/ Midwife Student	62.85	56.81	53.98	24.31	61.26	-02.83	+07.28	+36.95	+04.45	-01.59	7.83%	81.00
Nursing/ Midwifery Student	75.22	79.39	71.48	43.27	81.45	-07.91	+09.97	+38.18	+02.06	+06.23	2.59%	151.00
Nursing/ Midwifery other	10.46	8.60	11.49	11.12	10.60	+02.89	-00.89	-00.52	+02.00	+00.14	23.26%	12.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,720.64	1,728.70	+153.08	+24.24	+08.06	+177.32	+354.50	11.43%	2,027.00
Dietitians	46.26	58.43	55.09	49.25	50.73	-03.34	-04.36	+01.48	-07.70	+04.47	-13.18%	59.00
Occupational Therapists	19.71	22.40	29.66	29.54	29.73	+07.26	+00.07	+00.19	+07.33	+10.02	32.72%	35.00
Physiotherapists	48.60	56.02	59.33	51.17	52.73	+03.31	-06.60	+01.56	-03.29	+04.13	-5.87%	60.00
Speech & Language Therapists	15.49	18.72	23.55	20.98	20.69	+04.83	-02.86	-00.29	+01.97	+05.20	10.52%	27.00
Orthoptists	6.10	4.42	4.67	5.59	5.59	+00.25	+00.92	+00.00	+01.17	-00.51	26.47%	7.00
Therapy Professions	136.16	159.99	172.30	156.53	159.47	+12.31	-12.83	+02.94	-00.52	+23.31	-0.33%	188.00
Health Science/ Diagnostics	280.24	303.83	322.25	325.75	322.55	+18.42	+00.30	-03.20	+18.72	+42.31	6.16%	355.00
Pharmacy	44.73	58.03	61.91	65.92	68.97	+03.88	+07.06	+03.05	+10.94	+24.24	18.85%	77.00
Psychologists	38.05	44.02	61.90	56.05	57.91	+17.88	-03.99	+01.86	+13.89	+19.86	31.55%	72.00
Social Workers	56.82	64.10	71.35	66.81	67.37	+07.25	-03.98	+00.56	+03.27	+10.55	5.10%	81.00
H&SC, Other	25.07	36.50	30.34	28.38	29.49	-06.16	-00.85	+01.11	-07.01	+04.42	-19.21%	37.00
Health & Social Care Professionals	581.07	666.47	720.05	699.44	705.76	+53.58	-14.29	+06.32	+39.29	+124.69	5.90%	810.00
Management (VIII & above)	52.23	72.20	75.31	78.16	77.77	+03.11	+02.46	-00.39	+05.57	+25.54	7.71%	80.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	416.06	421.55	+79.26	-16.13	+05.49	+63.13	+149.66	17.61%	438.00
Clerical (III & IV)	420.35	430.42	440.95	419.83	418.08	+10.53	-22.87	-01.75	-12.34	-02.27	-2.87%	489.00
Management & Administrative	744.47	861.04	953.94	914.05	917.40	+92.90	-36.54	+03.35	+56.36	+172.93	6.55%	1,007.00
Support	195.08	211.01	224.87	226.83	228.99	+13.86	+04.12	+02.16	+17.98	+33.91	8.52%	259.00
Maintenance/ Technical	15.00	14.43	15.21	14.71	14.71	+00.78	-00.50	+00.00	+00.28	-00.29	1.94%	15.00
General Support	210.08	225.44	240.08	241.54	243.70	+14.64	+03.62	+02.16	+18.26	+33.62	8.10%	274.00
Health Care Assistants	165.01	181.19	220.19	197.76	196.61	+39.00	-23.58	-01.15	+15.42	+31.60	8.51%	232.00
Care, other	13.91	10.07	9.17	8.54	8.53	-00.90	-00.64	-00.01	-01.54	-05.38	-15.29%	10.00
Patient & Client Care	178.92	191.26	229.36	206.30	205.14	+38.10	-24.22	-01.16	+13.88	+26.22	7.26%	242.00

Dublin Midlands Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,065.51	15,071.57	+1,115.74	+531.80	+06.06	+1,647.54	+3,339.30	12.27%	16,551.00
Consultants	497.80	610.75	668.39	697.24	700.35	+57.64	+31.96	+03.11	+89.60	+202.55	14.67%	757.00
Registrars	545.34	637.73	688.84	693.93	707.23	+51.11	+18.39	+13.30	+69.50	+161.89	10.90%	725.00
SHO/ Interns	478.72	542.19	585.06	610.82	615.46	+42.87	+30.40	+04.64	+73.27	+136.74	13.51%	618.00
Medical/ Dental, other	8.68	11.16	12.29	14.09	15.10	+01.13	+02.81	+01.01	+03.94	+06.42	35.30%	18.00
Medical & Dental	1,530.54	1,801.83	1,954.58	2,016.08	2,038.14	+152.75	+83.56	+22.06	+236.31	+507.60	13.11%	2,118.00
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,152.66	1,147.16	+77.66	-11.36	-05.50	+66.30	+198.47	6.13%	1,253.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	464.64	471.21	+78.43	+58.44	+06.57	+136.87	+253.70	40.94%	513.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	4,013.75	4,000.66	+330.08	+249.78	-13.09	+579.86	+924.99	16.95%	4,346.00
Nursing/ Midwifery awaiting registration	21.77	84.82	38.26	12.94	20.66	-46.56	-17.60	+07.72	-64.16	-01.11	-75.64%	22.00
Pre-registration Nurse/ Midwife Intern	8.27	12.46	15.19	105.19	100.29	+02.73	+85.10	-04.90	+87.83	+92.02	704.90%	202.00
Post-registration Nurse/ Midwife Student	13.00	5.50	5.50	4.50	4.50	+00.00	-01.00	+00.00	-01.00	-08.50	-18.18%	9.00
Nursing/ Midwifery Student	43.04	102.78	58.95	122.63	125.45	-43.83	+66.50	+02.82	+22.67	+82.41	22.06%	233.00
Nursing/ Midwifery other	37.40	37.25	42.81	40.15	41.49	+05.56	-01.32	+01.34	+04.24	+04.09	11.38%	50.00
Nursing & Midwifery	4,322.31	4,976.03	5,423.93	5,793.83	5,785.97	+447.90	+362.04	-07.86	+809.94	+1,463.66	16.28%	6,395.00
Dietitians	99.47	102.35	113.11	119.12	122.24	+10.76	+09.13	+03.12	+19.89	+22.77	19.43%	136.00
Occupational Therapists	72.11	91.97	100.17	102.24	104.58	+08.20	+04.41	+02.34	+12.61	+32.47	13.71%	111.00
Physiotherapists	172.75	228.09	243.22	246.38	243.02	+15.13	-02.00	-03.36	+14.93	+70.27	6.55%	270.00
Podiatrists & Chiropodists	4.25	4.92	3.64	3.00	3.00	-01.28	-00.64	+00.00	-01.92	-01.25	-39.02%	4.00
Speech & Language Therapists	41.72	56.47	60.18	54.96	56.90	+03.71	-03.28	+01.94	+00.43	+15.18	0.76%	65.00
Orthoptists	1.94	1.58	0.63	0.58	0.30	-00.95	-00.33	-00.28	-01.28	-01.64	-81.01%	1.00
Therapy Professions	392.24	485.38	520.95	526.28	530.04	+35.57	+09.09	+03.76	+44.66	+137.80	9.20%	587.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,201.06	1,208.93	+46.24	+35.63	+07.87	+81.87	+160.00	7.26%	1,313.00
Pharmacy	236.45	251.25	269.09	279.22	287.05	+17.84	+17.96	+07.83	+35.80	+50.60	14.25%	321.00
Psychologists	12.60	18.29	21.32	21.11	20.81	+03.03	-00.51	-00.30	+02.52	+08.21	13.78%	24.00
Social Workers	79.46	90.58	106.58	112.13	110.16	+16.00	+03.58	-01.97	+19.58	+30.70	21.62%	123.00
H&SC, Other	34.07	51.53	47.97	53.91	48.87	-03.56	+00.90	-05.04	-02.66	+14.80	-5.16%	57.00
Health & Social Care Professionals	1,803.75	2,024.09	2,139.21	2,193.71	2,205.86	+115.12	+66.65	+12.15	+181.77	+402.11	8.98%	2,425.00
Management (VIII & above)	122.31	150.07	144.72	145.37	143.15	-05.35	-01.57	-02.22	-06.92	+20.84	-4.61%	146.00
Administrative/ Supervisory (V to VII)	516.62	660.10	749.08	762.86	774.52	+88.98	+25.44	+11.66	+114.42	+257.90	17.33%	813.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,401.18	1,391.08	+150.61	+04.96	-10.10	+155.57	+235.21	12.59%	1,591.00
Management & Administrative	1,794.80	2,045.68	2,279.92	2,309.41	2,308.75	+234.24	+28.83	-00.66	+263.07	+513.95	12.86%	2,550.00
Support	789.86	820.95	821.78	828.27	809.14	+00.83	-12.64	-19.13	-11.81	+19.28	-1.44%	934.00
Maintenance/ Technical	143.22	142.01	136.86	139.16	141.41	-05.15	+04.55	+02.25	-00.60	-01.81	-0.42%	143.00
General Support	933.08	962.96	958.64	967.43	950.55	-04.32	-08.09	-16.88	-12.41	+17.47	-1.29%	1,077.00
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,710.49	1,708.45	+126.33	+01.27	-02.04	+127.60	+382.32	8.07%	1,900.00
Care, other	21.66	32.59	76.31	74.56	73.85	+43.72	-02.46	-00.71	+41.26	+52.19	126.60%	86.00
Patient & Client Care	1,347.79	1,613.44	1,783.49	1,785.05	1,782.30	+170.05	-01.19	-02.75	+168.86	+434.51	10.47%	1,986.00

Ireland East Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,692.21	13,663.66	+941.24	+328.20	-28.55	+1,269.44	+3,288.60	10.24%	14,888.00
Consultants	459.15	555.60	590.45	611.94	618.11	+34.85	+27.66	+06.17	+62.51	+158.96	11.25%	663.00
Registrars	512.55	622.69	645.40	682.90	690.85	+22.71	+45.45	+07.95	+68.16	+178.30	10.95%	700.00
SHO/ Interns	482.63	573.23	669.17	675.76	691.44	+95.94	+22.27	+15.68	+118.21	+208.81	20.62%	701.00
Medical/ Dental, other	20.99	31.25	30.83	31.09	31.20	-00.42	+00.37	+00.11	-00.05	+10.21	-0.16%	40.00
Medical & Dental	1,475.32	1,782.77	1,935.85	2,001.69	2,031.60	+153.08	+95.75	+29.91	+248.83	+556.28	13.96%	2,104.00
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,154.11	1,132.08	+90.36	-06.62	-22.03	+83.74	+299.54	7.99%	1,234.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	370.44	368.56	+52.99	+17.92	-01.88	+70.91	+131.24	23.82%	408.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,833.79	3,841.28	+307.54	+204.61	+07.49	+512.15	+1,025.11	15.38%	4,179.00
Nursing/ Midwifery awaiting registration	20.90	5.94	7.92	5.00	30.83	+01.98	+22.91	+25.83	+24.89	+09.93	419.02%	36.00
Pre-registration Nurse/ Midwife Intern	17.75	43.98	13.17	93.54	28.70	-30.81	+15.53	-64.84	-15.28	+10.95	-34.74%	66.00
Post-registration Nurse/ Midwife Student	21.00	15.00	15.00	15.00	15.00	+00.00	+00.00	+00.00	+00.00	-06.00	0.00%	15.00
Nursing/ Midwifery Student	59.65	64.92	36.09	113.54	74.53	-28.83	+38.44	-39.01	+09.61	+14.88	14.80%	117.00
Nursing/ Midwifery other	34.00	17.25	19.38	23.51	24.49	+02.13	+05.11	+00.98	+07.24	-09.51	41.97%	28.00
Nursing & Midwifery	3,979.68	4,757.29	5,181.48	5,495.39	5,440.94	+424.19	+259.46	-54.45	+683.65	+1,461.26	14.37%	5,966.00
Dietitians	63.47	78.64	86.90	90.68	91.04	+08.26	+04.14	+00.36	+12.40	+27.57	15.77%	103.00
Occupational Therapists	86.36	130.05	140.68	145.03	149.65	+10.63	+08.97	+04.62	+19.60	+63.29	15.07%	163.00
Physiotherapists	199.07	210.81	213.74	213.53	224.69	+02.93	+10.95	+11.16	+13.88	+25.62	6.58%	263.00
Podiatrists & Chiropodists	8.52	6.91	7.10	6.70	6.15	+00.19	-00.95	-00.55	-00.76	-02.37	-11.00%	8.00
Speech & Language Therapists	39.87	51.67	61.45	63.10	64.14	+09.78	+02.69	+01.04	+12.47	+24.27	24.13%	76.00
Orthoptists	3.79	3.39	2.43	2.43	2.43	-00.96	+00.00	+00.00	-00.96	-01.36	-28.32%	5.00
Therapy Professions	401.08	481.47	512.30	521.47	538.10	+30.83	+25.80	+16.63	+56.63	+137.02	11.76%	618.00
Health Science/ Diagnostics	576.43	686.06	728.96	747.00	742.18	+42.90	+13.22	-04.82	+56.12	+165.75	8.18%	840.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	151.89	192.43	205.95	210.60	211.52	+13.52	+05.57	+00.92	+19.09	+59.63	9.92%	230.00
Psychologists	25.28	35.44	36.40	34.26	35.61	+00.96	-00.79	+01.35	+00.17	+10.33	0.48%	42.00
Social Workers	52.17	72.53	92.49	90.32	90.50	+19.96	-01.99	+00.18	+17.97	+38.33	24.78%	101.00
H&SC, Other	9.75	21.89	20.77	13.03	11.71	-01.12	-09.06	-01.32	-10.18	+01.96	-46.51%	17.00
Health & Social Care Professionals	1,217.60	1,490.82	1,597.37	1,617.18	1,630.12	+106.55	+32.75	+12.94	+139.30	+412.52	9.34%	1,849.00
Management (VIII & above)	52.17	105.51	99.96	95.01	94.19	-05.55	-05.77	-00.82	-11.32	+42.02	-10.73%	96.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	677.47	674.41	+64.49	-04.28	-03.06	+60.21	+278.87	9.80%	710.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,292.97	1,287.03	+102.41	-23.43	-05.94	+78.98	+107.07	6.54%	1,432.00
Management & Administrative	1,627.67	1,927.76	2,089.11	2,065.45	2,055.63	+161.35	-33.48	-09.82	+127.87	+427.96	6.63%	2,238.00
Support	1,229.42											

RCSI Hospitals Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,310.47	17,235.18	+763.91	+237.00	-75.29	+1,000.91	+3,471.32	6.17%	18,896.00
Consultants	641.21	781.61	848.35	897.07	901.87	+66.74	+53.52	+04.80	+120.26	+260.66	15.39%	991.00
Registrars	692.20	821.06	856.28	893.68	879.47	+35.22	+23.19	-14.21	+58.41	+187.27	7.11%	892.00
SHO/ Interns	643.44	760.04	825.22	794.59	797.05	+65.18	-28.17	+02.46	+37.01	+153.61	4.87%	807.00
Medical/ Dental, other	10.26	9.98	9.70	10.51	10.78	-00.28	+01.08	+00.27	+00.80	+00.52	8.02%	17.00
Medical & Dental	1,987.11	2,372.69	2,539.55	2,595.85	2,589.17	+166.86	+49.62	-06.68	+216.48	+602.06	9.12%	2,707.00
Nurse/ Midwife Manager	1,061.56	1,359.29	1,423.86	1,451.01	1,437.55	+64.57	+13.69	-13.46	+78.26	+375.99	5.76%	1,577.00
Nurse/ Midwife Specialist & AN/MP	292.47	439.01	486.86	514.25	518.42	+47.85	+31.56	+04.17	+79.41	+225.95	18.09%	558.00
Staff Nurse/ Staff Midwife	3,719.68	4,279.24	4,608.80	4,744.26	4,711.62	+329.56	+102.82	-32.64	+432.38	+991.94	10.10%	5,104.00
Nursing/ Midwifery awaiting registration	71.00	62.02	59.30		11.01	-02.72	-48.29	+11.01	-51.01	-59.99	-82.25%	12.00
Pre-registration Nurse/ Midwife Intern	9.46	12.74	9.50	118.29	88.33	-03.24	+78.83	-29.96	+75.59	+78.87	593.33%	190.00
Post-registration Nurse/ Midwife Student	41.82	41.88	27.00	18.04	19.01	-14.88	-07.99	+00.97	-22.87	-22.81	-54.61%	20.00
Nursing/ Midwifery Student	122.28	116.64	95.80	136.33	118.35	-20.84	+22.55	-17.98	+01.71	-03.93	1.47%	222.00
Nursing/ Midwifery other	89.26	63.64	65.41	59.35	62.23	+01.77	-03.18	+02.88	-01.41	-27.03	-2.22%	71.00
Nursing & Midwifery	5,285.25	6,257.82	6,680.73	6,905.20	6,848.17	+422.91	+167.44	-57.03	+590.35	+1,562.92	9.43%	7,532.00
Dietitians	79.53	103.91	109.23	108.94	109.99	+05.32	+00.76	+01.05	+06.08	+30.46	5.85%	124.00
Occupational Therapists	93.88	122.94	120.40	133.13	129.53	-02.54	+09.13	+03.60	+06.59	+35.65	5.36%	137.00
Physiotherapists	256.23	313.72	313.51	316.41	321.70	-00.21	+08.19	+05.29	+07.98	+65.47	2.54%	354.00
Podiatrists & Chiropodists	10.22	11.45	9.97	9.41	9.10	-01.48	-00.87	-00.31	-02.35	-01.12	-20.49%	12.00
Speech & Language Therapists	54.93	69.01	71.76	70.65	67.84	+02.75	-03.92	-02.81	-01.17	+12.91	-1.70%	73.00
Orthoptists	3.00	3.25	3.45	3.11	4.05	+00.20	+00.60	+00.94	+00.80	+01.05	24.62%	5.00
Therapy Professions	497.79	624.28	628.32	641.66	642.22	+04.04	+13.90	+00.56	+17.94	+144.43	2.87%	705.00
Health Science/ Diagnostics	874.69	1,005.31	1,008.40	1,022.77	1,027.64	+03.09	+19.24	+04.87	+22.33	+152.95	2.22%	1,122.00
Pharmacy	187.82	226.22	235.96	236.64	242.91	+09.74	+06.95	+06.27	+16.69	+55.09	7.38%	268.00
Psychologists	19.46	24.36	29.61	29.37	30.69	+05.25	+01.08	+01.32	+06.33	+11.23	25.99%	36.00
Social Workers	99.44	119.03	126.17	128.55	127.94	+07.14	+01.77	-00.61	+08.91	+28.50	7.49%	142.00
H&SC, Other	36.18	40.96	45.00	41.78	41.08	+04.04	-03.92	-00.70	+00.12	+04.90	0.29%	48.00
Health & Social Care Professionals	1,715.38	2,040.16	2,073.46	2,100.77	2,112.48	+33.30	+39.02	+11.71	+72.32	+397.10	3.54%	2,321.00
Management (VIII & above)	119.94	167.95	175.40	173.11	173.18	+07.45	-02.22	+00.07	+05.23	+53.24	3.11%	176.00
Administrative/ Supervisory (V to VII)	540.80	750.69	831.59	852.94	853.98	+80.90	+22.39	+01.04	+103.29	+313.18	13.76%	904.00
Clerical (III & IV)	1,387.88	1,541.56	1,543.74	1,535.78	1,533.27	+02.18	-10.47	-02.51	-08.29	+145.39	-0.54%	1,743.00
Management & Administrative	2,048.62	2,460.20	2,550.73	2,561.83	2,560.44	+90.53	+09.70	-01.40	+100.24	+511.82	4.07%	2,823.00
Support	1,309.64	1,381.53	1,399.45	1,379.09	1,366.86	+17.92	-32.59	-12.23	-14.67	+57.22	-1.06%	1,543.00
Maintenance/ Technical	119.04	146.27	144.43	148.10	150.90	-01.84	+06.47	+02.80	+04.63	+31.86	3.17%	156.00
General Support	1,428.68	1,527.80	1,543.88	1,527.19	1,517.76	+16.08	-26.12	-09.43	-10.04	+89.08	-0.66%	1,699.00
Health Care Assistants	1,252.24	1,528.47	1,561.99	1,571.67	1,559.30	+33.52	-02.70	-12.37	+30.82	+307.06	2.02%	1,753.00
Care, other	46.58	47.13	47.84	47.96	47.87	+00.71	+00.03	-00.09	+00.74	+01.29	1.57%	61.00
Patient & Client Care	1,298.82	1,575.60	1,609.83	1,619.63	1,607.17	+34.23	-02.67	-12.46	+31.56	+308.35	2.00%	1,814.00

Saolta University Hospital Care	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	11,921.27	11,908.87	+764.65	-182.54	-12.40	+582.11	+2,655.57	5.14%	13,227.00
Consultants	462.66	511.47	556.15	583.21	583.28	+44.68	+27.13	+00.07	+71.81	+120.62	14.04%	626.00
Registrars	444.62	506.71	532.62	546.78	557.16	+25.91	+24.54	+10.38	+50.45	+112.54	9.96%	575.00
SHO/ Interns	534.89	668.08	722.59	716.25	740.07	+54.51	+17.48	+23.82	+71.99	+205.18	10.78%	753.00
Medical/ Dental, other	10.25	11.91	12.39	18.39	19.87	+00.48	+07.48	+01.48	+07.96	+09.62	66.83%	40.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,864.63	1,900.38	+125.58	+76.63	+35.75	+202.21	+447.96	11.91%	1,994.00
Nurse/ Midwife Manager	566.89	713.41	812.31	787.26	779.38	+98.90	-32.93	-07.88	+65.97	+212.49	9.25%	840.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	374.80	371.20	+52.67	+03.96	-03.60	+56.63	+153.03	18.00%	403.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,430.04	3,396.68	+217.07	-123.28	-33.36	+93.79	+632.41	2.84%	3,883.00
Public Health Nurse	1.46									-01.46	-100.00%	
Nursing/ Midwifery awaiting registration	36.10	101.18	41.41		59.29	-59.77	+17.88	+59.29	-41.89	+23.19	-41.40%	65.00
Pre-registration Nurse/ Midwife Intern	1.58	10.31	3.27	93.41	60.46	-07.04	+57.19	-32.95	+50.15	+58.88	486.42%	123.00
Post-registration Nurse/ Midwife Student	12.00	8.94	11.00	12.00	11.06	+02.06	+00.06	-00.94	+02.12	-00.94	23.71%	12.00
Nursing/ Midwifery Student	49.68	120.43	55.68	105.41	130.81	-64.75	+75.13	+25.40	+10.38	+81.13	8.62%	200.00
Nursing/ Midwifery other	32.88	33.88	38.98	43.84	41.71	+05.10	+02.73	-02.13	+07.83	+08.83	23.11%	49.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,741.35	4,719.78	+308.99	-74.39	-21.57	+234.60	+1,086.43	5.23%	5,375.00
Dietitians	37.48	49.29	56.04	56.08	56.88	+06.75	+00.84	+00.80	+07.59	+19.40	15.40%	64.00
Occupational Therapists	56.74	78.83	89.25	90.70	91.26	+10.42	+02.01	+00.56	+12.43	+34.52	15.77%	99.00
Physiotherapists	141.16	181.02	194.72	188.98	188.00	+13.70	-06.72	-00.98	+06.98	+46.84	3.86%	210.00
Podiatrists & Chiropodists	4.55	4.86	5.92	6.99	6.99	+01.06	+01.07	+00.00	+02.13	+02.44	43.83%	7.00
Speech & Language Therapists	16.09	29.51	29.16	26.90	26.50	-00.35	-02.66	-00.40	-03.01	+10.41	-10.20%	31.00
Orthoptists	5.94	5.13	4.96	5.20	4.79	-00.17	-00.17	-00.41	-00.34	-01.15	-6.63%	5.00
Therapy Professions	261.96	348.64	380.05	374.85	374.42	+31.41	-05.63	-00.43	+25.78	+112.46	7.39%	416.00
Health Science/ Diagnostics	617.02	737.77	743.44	743.81	743.14	+05.67	-00.30	-00.67	+05.37	+126.12	0.73%	831.00
Social Care	2.35	2.44	2.39	2.39	2.34	-00.05	-00.05	-00.05	-00.10	-00.01	-4.10%	3.00
Pharmacy	136.63	191.24	202.52	205.75	205.09	+11.28	+02.57	-00.66	+13.85	+68.46	7.24%	233.00
Psychologists	0.80	3.11	7.08	6.42	6.83	+03.97	-00.25	+00.41	+03.72	+06.03	119.61%	8.00
Social Workers	26.36	42.87	53.73	52.39	52.03	+10.86	-01.70	-00.36	+09.16	+25.67	21.37%	59.00
H&SC, Other	19.45	30.87	40.61	20.71	19.59	+09.74	-21.02	-01.12	+11.28	+00.14	-36.54%	33.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,406.32	1,403.44	+72.88	-26.38	-02.88	+46.50	+338.87	3.43%	1,583.00
Management (VIII & above)	50.69	61.63	67.26	62.50	60.89	+05.63	-06.37	-01.61	-00.74	+10.20	-1.20%	63.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	429.14	426.07	+59.79	-17.76	-03.07	+42.03	+189.43	10.94%	448.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,285.52	1,273.45	+93.22	-72.13	-12.07	+21.09	+225.89	1.68%	1,417.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,777.16	1,760.41	+158.64	-96.26	-16.75	+62.38	+425.52	3.67%	

South/South West Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,108.20	10,062.76	+809.04	+101.79	-45.44	+910.83	+2,422.16	9.95%	11,307.00
Consultants	335.02	391.61	453.89	495.17	496.47	+62.28	+42.58	+0.130	+104.86	+161.45	26.78%	533.00
Registrars	353.31	439.59	476.10	510.74	519.15	+36.51	+43.05	+0.841	+79.56	+165.84	18.10%	532.00
SHO/ Interns	370.36	430.38	473.76	470.66	482.70	+43.38	+0.94	+12.04	+52.32	+112.34	12.16%	486.00
Medical/ Dental, other	7.22	8.78	6.89	5.59	5.90	-0.189	-0.99	+0.31	-0.288	-0.132	-32.80%	12.00
Medical & Dental	1,065.91	1,270.36	1,410.64	1,482.16	1,504.22	+140.28	+93.58	+22.06	+233.86	+438.31	18.41%	1,563.00
Nurse/ Midwife Manager	623.95	689.06	770.50	745.37	755.45	+81.44	-15.05	+10.08	+66.39	+131.50	9.63%	844.00
Nurse/ Midwife Specialist & AN/MP	94.67	184.08	230.72	235.90	238.57	+46.64	+0.75	+0.267	+54.49	+143.90	29.60%	264.00
Staff Nurse/ Staff Midwife	2,267.76	2,672.86	2,961.53	3,025.21	2,983.74	+288.67	+22.21	-4.47	+310.88	+715.98	11.63%	3,390.00
Nursing/ Midwifery awaiting registration	3.00	3.62	4.00		11.24	+0.38	+0.74	+11.24	+0.762	+0.824	210.50%	21.00
Pre-registration Nurse/ Midwife Intern	30.00	35.68	13.00	82.35	71.84	-22.68	+58.84	-10.51	+36.16	+41.84	101.35%	138.00
Post-registration Nurse/ Midwife Student	28.98	9.95	9.00	10.00	9.99	-0.95	+0.99	-0.01	+0.04	-18.99	0.40%	10.00
Nursing/ Midwifery Student	61.98	49.25	26.00	92.35	93.07	-23.25	+67.07	+0.72	+43.82	+31.09	88.97%	169.00
Nursing/ Midwifery other	9.21	11.13	14.01	13.72	14.84	+0.288	+0.83	+0.112	+0.371	+0.563	33.33%	17.00
Nursing & Midwifery	3,057.57	3,606.38	4,002.76	4,112.55	4,085.67	+396.38	+82.91	-26.88	+479.29	+1,028.10	13.29%	4,684.00
Dietitians	48.59	60.34	71.53	67.54	66.83	+11.19	-0.70	-0.071	+0.649	+18.24	10.76%	81.00
Occupational Therapists	32.11	60.32	78.64	72.07	70.96	+18.32	-0.68	-0.111	+10.64	+38.85	17.64%	79.00
Physiotherapists	122.67	170.98	183.76	185.27	185.05	+12.78	+0.29	-0.022	+14.07	+62.38	8.23%	211.00
Podiatrists & Chiropodists	3.63	3.03	6.55	6.65	6.65	+0.32	+0.10	+0.00	+0.362	+0.302	119.47%	7.00
Speech & Language Therapists	25.42	48.23	49.19	46.37	46.71	+0.96	-0.48	+0.34	-0.152	+21.29	-3.15%	54.00
Orthoptists	1.00	1.00	0.75	1.67	1.00	-0.25	+0.25	-0.067	+0.00	+0.00	0.00%	1.00
Therapy Professions	233.42	343.90	390.42	379.57	377.20	+46.52	-13.22	-0.237	+33.30	+143.78	9.68%	433.00
Health Science/ Diagnostics	586.10	668.90	670.69	676.87	672.30	+0.79	+0.61	-0.457	+0.340	+86.20	0.51%	783.00
Pharmacy	94.33	144.57	150.91	144.13	145.59	+0.64	-0.52	+0.146	+0.102	+51.26	0.71%	170.00
Psychologists	1.50	5.95	11.70	13.20	13.99	+0.75	+0.29	+0.079	+0.804	+12.49	135.13%	17.00
Social Workers	28.64	38.91	43.06	43.42	44.45	+0.45	+0.39	+0.103	+0.554	+15.81	14.24%	49.00
H&SC, Other	19.00	13.60	19.00	6.50	10.03	+0.50	-0.87	+0.53	-0.357	-0.897	-26.25%	13.00
Health & Social Care Professionals	962.99	1,215.83	1,285.78	1,263.69	1,263.56	+69.95	-22.22	-0.13	+47.73	+300.57	3.93%	1,465.00
Management (VIII & above)	41.00	62.62	62.18	63.13	63.04	-0.44	+0.86	-0.009	+0.42	+22.04	0.67%	64.00
Administrative/ Supervisory (V to VII)	199.09	304.48	365.64	352.39	351.81	+61.16	-13.83	-0.058	+47.33	+152.72	15.54%	384.00
Clerical (III & IV)	883.36	968.53	986.99	972.95	957.62	+18.46	-29.37	-15.33	-10.91	+74.26	-1.13%	1,078.00
Management & Administrative	1,123.45	1,335.63	1,414.81	1,388.47	1,372.47	+79.18	-42.34	-16.00	+36.84	+249.02	2.76%	1,526.00
Support	906.88	1,086.73	1,105.85	1,113.64	1,095.58	+19.12	-10.27	-1.806	+0.885	+188.70	0.81%	1,241.00
Maintenance/ Technical	12.82	13.47	15.49	17.49	18.49	+0.202	+0.00	+0.100	+0.502	+0.567	37.27%	19.00
General Support	919.70	1,100.20	1,121.34	1,131.13	1,114.07	+21.14	-0.27	-1.706	+13.87	+194.37	1.26%	1,260.00
Health Care Assistants	498.40	605.55	684.11	682.13	675.33	+78.56	-0.78	-0.680	+69.78	+176.93	11.52%	755.00
Care, other	12.58	17.98	41.53	48.07	47.44	+23.55	+0.91	-0.063	+29.46	+34.86	163.85%	54.00
Patient & Client Care	510.98	623.53	725.64	730.20	722.77	+102.11	-0.87	-0.743	+99.24	+211.79	15.92%	809.00

University of Limerick Hospital Group	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,780.16	5,784.78	+438.86	+123.88	+04.62	+562.74	+1,638.37	10.78%	6,310.00
Consultants	165.14	198.18	225.89	233.23	244.26	+27.71	+18.37	+11.03	+46.08	+79.12	23.25%	260.00
Registrars	190.33	235.99	263.34	275.40	277.03	+27.35	+13.69	+0.163	+41.04	+86.70	17.39%	284.00
SHO/ Interns	196.80	252.43	314.72	327.61	337.43	+62.29	+22.71	+0.982	+85.00	+140.63	33.67%	341.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+0.00	+0.00	+0.00	+0.00	+0.04	0.00%	2.00
Medical & Dental	553.08	687.45	804.80	837.09	859.57	+117.35	+54.77	+22.48	+172.12	+306.49	25.04%	887.00
Nurse/ Midwife Manager	325.18	429.89	462.62	478.04	480.44	+32.73	+17.82	+0.240	+50.55	+155.25	11.76%	513.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	154.98	157.66	+27.01	+0.94	+0.268	+36.45	+81.78	30.07%	167.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,539.99	1,525.39	+54.07	-0.01	-14.60	+54.06	+299.35	3.67%	1,703.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-0.98	-0.100		-0.198		-100.00%	
Pre-registration Nurse/ Midwife Intern	3.12	0.53	0.63	43.16	41.55	+0.10	+40.92	-0.161	+41.02	+38.43	7739.62%	84.00
Post-registration Nurse/ Midwife Student	15.81	1.98	5.25	4.92	5.00	+0.327	-0.25	+0.008	+0.302	-10.81	152.53%	5.00
Nursing/ Midwifery Student	18.93	4.49	6.88	48.08	46.55	+0.239	+39.67	-0.153	+42.06	+27.62	936.75%	89.00
Nursing/ Midwifery other	10.95	13.15	14.11	15.45	15.52	+0.96	+0.41	+0.007	+0.237	+0.457	18.02%	17.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,236.54	2,225.56	+117.16	+68.33	-10.98	+185.49	+568.58	9.09%	2,489.00
Dietitians	17.12	21.74	25.24	28.81	29.61	+0.50	+0.37	+0.80	+0.787	+12.49	36.19%	32.00
Occupational Therapists	7.50	21.08	18.48	28.04	29.33	-0.260	+10.85	+0.129	+0.825	+21.83	39.14%	31.00
Physiotherapists	51.97	60.62	77.44	87.96	90.52	+16.82	+13.08	+0.256	+29.90	+38.56	49.32%	100.00
Podiatrists & Chiropodists	3.00	3.32	2.00	2.53	2.44	-0.132	+0.44	-0.009	-0.088	-0.56	-26.51%	3.00
Speech & Language Therapists	4.63	11.85	12.59	13.78	14.35	+0.74	+0.16	+0.057	+0.250	+0.972	21.10%	16.00
Orthoptists		0.99	1.00	1.00	1.00	+0.01	+0.00	+0.00	+0.01	+0.100	1.01%	1.00
Therapy Professions	84.22	119.60	136.75	162.12	167.25	+17.15	+30.50	+0.513	+47.65	+83.03	39.84%	183.00
Health Science/ Diagnostics	252.12	260.52	293.32	292.44	291.71	+32.80	-0.60	-0.073	+31.19	+39.59	11.97%	326.00
Pharmacy	44.85	61.06	63.82	67.44	67.39	+0.276	+0.57	-0.005	+0.633	+22.54	10.37%	76.00
Psychologists	2.96	5.07	7.43	8.44	7.49	+0.236	+0.06	-0.095	+0.242	+0.453	47.73%	9.00
Social Workers	11.16	12.67	11.32	14.98	14.99	-0.135	+0.37	+0.001	+0.232	+0.383	18.31%	16.00
H&SC, Other	7.39	11.71	12.74	9.44	9.46	+0.103	-0.28	+0.002	-0.225	+0.207	-19.21%	11.00
Health & Social Care Professionals	402.70	470.63	525.38	554.86	558.29	+54.75	+32.91	+0.43	+87.66	+155.59	18.63%	621.00
Management (VIII & above)	35.72	45.54	48.38	46.43	45.96	+0.284	-0.42	-0.047	+0.42	+10.24	0.92%	48.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	232.59	230.60	+29.56	-12.09	-0.199	+17.47	+127.83	8.20%	241.00
Clerical (III & IV)	485.28	572.91	601.65	604.20	599.64	+28.74	-0.21	-0.456	+26.73	+114.36	4.67%	650.00
Management & Administrative	623.77	831.58	892.72	883.22	876.20	+61.14	-16.52	-0.702	+44.62	+252.43	5.37%	939.00
Support	286.47	726.34	729.53	726.74	722.31	+0.319	-0.721	-0.443	-0.403	+435.84	-0.55%	784.00
Maintenance/ Technical	38.52	37.30	39.31	35.24	35.88	+0.201	-0.34	+0.064	-0.142	-0.264	-3.81%	36.00
General Support	324.99	763.64	768.84	761.98	758.19	+0.519	-10.64	-0.379	-0.545	+433.20	-0.71%	820.00

other Acute Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total other Acute Services	91.17	126.60	148.30	127.99	109.41	+21.70	-38.89	-18.58	-17.19	+18.24	-13.58%	114.00
Consultants			0.81	0.40	0.40	+0.81	-0.41	+0.00	+0.40	+0.40	-100.00%	1.00
Medical & Dental			0.81	0.40	0.40	+0.81	-0.41	+0.00	+0.40	+0.40	-100.00%	1.00
Nurse/ Midwife Manager	13.96	17.13	20.68	17.80	10.36	+0.35	-10.32	-0.74	-0.67	-0.36	-39.52%	11.00
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	13.96	17.13	20.68	17.80	10.36	+0.35	-10.32	-0.74	-0.67	-0.36	-39.52%	11.00
Health Science/ Diagnostics	3.00	3.96	13.80	12.85	9.80	+0.94	-0.40	-0.35	+0.54	+0.60	147.47%	10.00
Pharmacy	4.00	8.34	12.50	13.21	11.09	+0.46	-0.41	-0.22	+0.25	+0.79	32.97%	12.00
Social Workers	1.00									-0.00	-100.00%	
Health & Social Care Professionals	8.00	12.30	26.30	26.06	20.89	+14.00	-05.41	-05.17	+08.59	+12.89	69.84%	22.00
Management (VIII & above)	31.39	33.98	37.22	33.92	32.90	+0.34	-0.42	-0.12	-0.18	+0.51	-3.18%	33.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	45.93	40.98	+0.33	-16.31	-0.45	-13.28	+0.78	-24.47%	43.00
Clerical (III & IV)	3.92	8.93	6.00	3.88	3.88	-0.23	-0.22	+0.00	-0.55	-0.04	-56.55%	4.00
Management & Administrative	69.21	97.17	100.51	83.73	77.76	+03.34	-22.75	-05.97	-19.41	+08.55	-19.98%	80.00

CHO 1	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 1	5,468.28	6,397.95	6,706.82	6,662.50	6,695.87	+308.87	-10.95	+33.37	+297.92	+1,227.59	4.66%	7,638.00
Consultants	33.80	38.83	42.36	47.69	46.45	+0.53	+0.09	-0.14	+0.72	+12.65	19.62%	50.00
Registrars	65.34	76.83	83.40	90.00	89.02	+0.67	+0.62	-0.98	+1.19	+23.68	15.87%	94.00
SHO/ Interns	26.29	21.82	25.11	27.79	27.37	+0.32	+0.26	-0.42	+0.55	+0.18	25.44%	28.00
Medical/ Dental, other	80.05	71.88	63.91	60.01	59.96	-0.97	-0.95	-0.05	-1.92	-20.09	-16.58%	98.00
Medical & Dental	205.48	209.36	214.78	225.49	222.80	+05.42	+08.02	-02.69	+13.44	+17.32	6.42%	270.00
Nurse/ Midwife Manager	349.55	374.60	397.05	389.60	392.82	+2.45	-0.23	+0.22	+18.22	+43.27	4.86%	414.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	199.68	197.69	+32.35	-0.45	-0.99	+27.85	+95.72	16.40%	211.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,096.40	1,107.60	+0.96	+12.99	+11.20	+22.05	+93.60	2.03%	1,238.00
Public Health Nurse	155.91	152.33	162.96	154.29	164.36	+10.63	+0.40	+1.07	+12.03	+08.45	7.90%	188.00
Nursing/ Midwifery awaiting registration	11.00	2.98	9.00		5.26	+0.62	-0.34	+0.26	+0.28	-0.54	76.51%	7.00
Pre-registration Nurse/ Midwife Intern	3.00	8.02	4.72	28.42	28.76	-0.30	+24.04	+0.34	+20.74	+25.76	258.60%	50.00
Post-registration Nurse/ Midwife Student	6.98	9.58	10.00	4.00	2.85	+0.42	-0.15	-0.15	-0.63	-0.43	-70.25%	3.00
Nursing/ Midwifery Student	20.98	20.58	23.72	32.42	36.87	+0.34	+13.15	+0.45	+16.29	+15.89	79.15%	60.00
Nursing/ Midwifery other	5.72	8.11	8.07	6.95	7.17	-0.04	-0.90	+0.22	-0.94	+0.45	-11.59%	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,879.34	1,906.51	+77.59	+17.91	+27.17	+95.50	+258.38	5.27%	2,119.00
Dietitians	17.20	32.04	38.13	42.17	42.14	+0.69	+0.41	-0.03	+1.10	+24.94	31.52%	46.00
Occupational Therapists	128.37	155.84	153.86	145.83	144.52	-0.98	-0.94	-0.31	-1.32	+16.15	-7.26%	168.00
Physiotherapists	90.13	117.50	127.46	125.10	125.21	+0.96	-0.25	+0.11	+0.71	+35.08	6.56%	148.00
Podiatrists & Chiropodists	8.75	21.20	20.38	18.58	19.09	-0.82	-0.29	+0.51	-0.21	+10.34	-9.95%	22.00
Speech & Language Therapists	69.05	74.87	78.65	74.89	72.65	+0.38	-0.60	-0.24	-0.22	+0.36	-2.97%	88.00
Orthoptists	2.66	3.88	3.73	3.09	2.65	-0.15	-0.18	-0.44	-0.23	-0.01	-31.70%	5.00
Therapy Professions	316.16	405.33	422.21	409.66	406.26	+16.88	-15.95	-0.40	+0.93	+90.10	0.23%	477.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.36	10.70	+0.81	-0.45	-0.66	+0.36	+0.47	14.56%	12.00
Social Care	11.24	20.50	31.58	37.75	37.88	+11.08	+0.60	+0.13	+17.38	+26.64	84.78%	40.00
Pharmacy	1.50	2.53	3.54	2.59	2.66	+0.10	-0.88	+0.07	+0.13	+0.16	5.14%	4.00
Psychologists	60.00	63.68	67.08	68.89	68.71	+0.40	+0.63	-0.18	+0.53	+0.81	7.90%	77.00
Social Workers	84.88	106.92	120.67	117.69	116.00	+13.75	-0.67	-0.69	+0.98	+31.12	8.49%	128.00
H&SC, Other	32.43	46.54	49.37	43.99	43.63	+0.83	-0.54	-0.36	-0.91	+11.20	-6.25%	60.00
Health & Social Care Professionals	512.74	654.84	705.60	691.93	685.84	+50.76	-19.76	-06.09	+31.00	+173.10	4.73%	798.00
Management (VIII & above)	59.62	80.51	83.58	81.17	81.69	+0.37	-0.19	+0.52	+0.18	+22.07	1.47%	84.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	265.76	268.80	+41.40	-15.48	+0.34	+25.92	+133.33	10.67%	285.00
Clerical (III & IV)	455.58	553.96	573.49	536.47	530.39	+19.53	-43.10	-0.68	-23.57	+74.81	-4.25%	605.00
Management & Administrative	650.67	877.35	941.35	883.40	880.88	+64.00	-60.47	-02.52	+03.53	+230.21	0.40%	974.00
Support	305.80	282.91	288.40	263.45	267.35	+0.59	-21.05	+0.30	-15.56	-38.45	-5.50%	333.00
Maintenance/ Technical	35.78	36.71	34.74	34.74	34.98	-0.97	+0.24	+0.24	-0.13	-0.80	-4.71%	36.00
General Support	341.58	319.62	323.14	298.19	302.33	+03.52	-20.81	+04.14	-17.29	-39.25	-5.41%	369.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,603.91	1,619.26	+15.51	+11.66	+15.35	+27.17	+196.44	1.71%	1,812.00
Home Help	556.20	764.14	837.30	885.73	882.01	+73.16	+44.71	-0.72	+117.87	+325.81	15.43%	1,080.00
Care, other	130.66	169.54	188.45	194.51	196.24	+18.91	+0.79	+0.73	+26.70	+65.58	15.75%	216.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,684.15	2,697.51	+107.58	+64.16	+13.36	+171.74	+587.83	6.80%	3,108.00

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 2	5,544.75	5,972.02	6,167.36	6,269.97	6,242.92	+195.34	+75.56	-27.05	+270.90	+698.17	4.54%	7,354.00
Consultants	42.22	43.32	51.31	50.69	51.26	+0.79	-0.05	+0.57	+0.79	+0.04	18.33%	59.00
Registrars	75.16	90.55	96.44	118.46	122.21	+05.89	+25.77	+03.76	+31.66	+47.05	34.97%	127.00
SHO/ Interns	35.90	42.83	39.88	38.58	39.51	-02.95	-00.37	+00.93	-03.32	+03.61	-7.75%	41.00
Medical/ Dental, other	58.75	57.36	54.74	54.16	53.09	-02.62	-01.65	-01.07	-04.27	-05.66	-7.44%	74.00
Medical & Dental	212.03	234.06	242.37	261.89	266.07	+08.31	+23.70	+04.19	+32.01	+54.04	13.68%	301.00
Nurse/ Midwife Manager	308.72	330.54	336.10	348.60	349.10	+05.56	+13.00	+00.50	+18.56	+40.38	5.61%	376.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	185.58	181.33	+26.00	+14.00	-04.25	+40.00	+88.70	28.30%	199.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	938.95	925.97	-10.80	+21.21	-12.98	+10.41	+28.23	1.14%	1,061.00
Public Health Nurse	191.59	187.21	189.59	175.52	184.21	+02.38	-05.38	+08.69	-03.00	-07.38	-1.60%	217.00
Nursing/ Midwifery awaiting registration	4.75	7.00	15.25		0.97	+08.25	-14.28	+00.97	-06.03	-03.78	-86.14%	1.00
Pre-registration Nurse/ Midwife Intern	0.12	4.05		22.00	21.46	-04.05	+21.46	-00.54	+17.41	+21.34	429.88%	43.00
Post-registration Nurse/ Midwife Student	4.00	14.44	11.00		3.44	-03.44	-07.56	+03.44	-11.00	-00.56	-76.18%	4.00
Nursing/ Midwifery Student	8.87	25.49	26.25	22.00	25.87	+00.76	-00.38	+03.87	+00.38	+17.00	1.49%	48.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.96	4.96	+00.00	+00.96	+00.00	+00.96	+02.96	24.00%	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,675.60	1,671.43	+23.00	+43.40	-04.17	+67.30	+169.88	4.20%	1,906.00
Dietitians	19.69	33.03	29.39	35.24	34.33	-03.64	+04.94	-00.91	+01.30	+14.64	3.94%	39.00
Occupational Therapists	116.80	145.52	153.10	154.31	151.42	+07.58	-01.68	-02.89	+05.90	+34.62	4.06%	174.00
Physiotherapists	88.73	108.60	122.13	124.76	125.57	+13.53	+03.44	+00.82	+16.97	+36.84	15.63%	152.00
Podiatrists & Chiropodists	7.00	19.52	23.15	24.80	24.42	+03.63	+01.27	-00.38	+04.90	+17.42	25.10%	28.00
Speech & Language Therapists	104.56	110.63	117.37	121.20	117.53	+06.74	+00.16	-03.67	+06.90	+12.97	6.24%	137.00
Orthoptists	1.60	3.99	2.70	2.00	2.00	-01.29	-00.70	+00.00	-01.99	+00.40	-49.87%	2.00
Therapy Professions	338.38	421.29	447.84	462.31	455.28	+26.55	+07.44	-07.03	+33.99	+116.90	8.07%	532.00
Health Science/ Diagnostics	6.48	9.71	8.14	8.57	7.60	-01.57	-00.54	-00.97	-02.11	+01.12	-21.73%	8.00
Social Care	245.08	299.81	337.54	347.44	342.91	+37.73	+05.37	-04.53	+43.10	+97.83	14.38%	400.00
Pharmacy	4.53	5.80	7.20	8.52	8.90	+01.40	+01.70	+00.38	+03.10	+04.37	53.47%	13.00
Psychologists	73.42	88.15	92.06	90.44	93.33	+03.91	+01.27	+02.89	+05.18	+19.91	5.88%	108.00
Social Workers	83.88	102.38	107.80	123.74	123.76	+05.42	+15.96	+00.02	+21.38	+39.88	20.88%	140.00
H&SC, Other	58.94	76.85	85.51	80.93	79.65	+08.66	-05.86	-01.28	+02.80	+20.71	3.64%	92.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,121.94	1,111.43	+82.10	+25.34	-10.52	+107.44	+300.72	10.70%	1,293.00
Management (VIII & above)	55.85	70.41	66.76	67.37	63.86	-03.65	-02.90	-03.51	-06.55	+08.01	-9.30%	65.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	285.66	288.20	+37.52	+15.40	+02.54	+52.92	+154.66	22.49%	306.00
Clerical (III & IV)	467.90	451.36	487.11	462.38	454.16	-32.95	-02.82	+02.80	-13.74	0.62%	529.00	
Management & Administrative	657.29	757.05	826.67	815.40	806.22	+69.62	-20.45	-09.18	+49.17	+148.93	6.49%	900.00
Support	157.79	140.08	132.23	124.31	129.69	-07.85	-02.54	+05.38	-10.39	-28.10	-7.42%	188.00
Maintenance/ Technical	67.98	79.03	78.54	79.88	80.48	-00.49	+01.94	+00.60	+01.45	+12.50	1.84%	82.00
General Support	225.77	219.11	210.77	204.19	210.18	-08.34	-00.60	+05.98	-08.93	-15.60	-4.08%	270.00
Health Care Assistants	1,367.21	1,411.75	1,468.54	1,561.31	1,543.61	+56.79	+75.07	-17.69	+131.86	+176.40	9.34%	1,828.00
Home Help	499.46	407.06	375.85	303.43	303.50	-31.21	-72.35	+00.07	-103.56	-195.96	-25.44%	469.00
Care, other	270.73	334.87	329.04	326.21	330.48	-05.83	+01.44	+04.27	-04.39	+59.75	-1.31%	387.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,190.95	2,177.59	+19.75	+04.16	-13.35	+23.91	+40.19	1.11%	2,684.00

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 3	4,356.63	5,069.17	5,355.66	5,595.45	5,618.96	+286.49	+263.30	+23.51	+549.79	+1,262.33	10.85%	6,644.00
Consultants	27.31	33.48	33.76	30.71	30.84	+00.28	-02.92	+00.13	-02.64	+03.53	-7.89%	36.00
Registrars	41.60	46.59	55.94	60.16	64.47	+09.35	+08.53	+04.31	+17.88	+22.87	38.38%	65.00
SHO/ Interns	24.95	35.33	21.99	15.87	14.00	-13.34	-07.99	-01.87	-21.33	-10.95	-60.37%	14.00
Medical/ Dental, other	58.03	51.89	53.23	52.40	52.67	+01.34	-00.56	+00.27	+00.78	-05.36	1.50%	69.00
Medical & Dental	151.89	167.29	164.92	159.14	161.98	-02.37	-02.94	+02.84	-05.31	+10.09	-3.17%	184.00
Nurse/ Midwife Manager	246.38	261.91	276.10	289.34	289.83	+14.19	+13.73	+00.49	+27.92	+43.45	10.66%	310.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	118.48	119.82	+22.73	+21.69	+01.34	+44.42	+64.18	58.91%	136.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	907.84	900.47	+21.92	+36.28	-07.37	+58.20	+113.24	6.91%	1,035.00
Public Health Nurse	127.42	125.93	125.33	127.89	129.20	-00.60	+03.87	+01.31	+03.27	+01.78	2.60%	151.00
Pre-registration Nurse/ Midwife Intern	20.42	4.29	9.85	21.33	22.32	+05.56	+12.47	+00.99	+18.03	+01.90	420.28%	27.00
Post-registration Nurse/ Midwife Student		6.93	14.40		5.23	+07.47	-09.17	+05.23	-01.70	+05.23	-24.53%	6.00
Nursing/ Midwifery Student	20.42	11.22	24.25	21.33	27.55	+13.03	+03.30	+06.22	+16.33	+07.13	145.54%	33.00
Nursing/ Midwifery other	3.72	3.74	4.00	5.45	5.20	+00.26	+01.20	-00.25	+01.46	+01.48	39.04%	7.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,470.33	1,472.07	+71.53	+80.07	+01.74	+151.60	+231.26	11.48%	1,672.00
Dietitians	2.80	15.81	21.04	22.03	22.34	+05.23	+01.30	+00.31	+06.53	+19.54	41.30%	26.00
Occupational Therapists	87.92	97.87	119.81	121.34	124.92	+21.94	+05.11	+03.58	+27.05	+37.00	27.64%	146.00
Physiotherapists	59.71	78.65	90.62	93.79	93.84	+11.97	+03.22	+00.05	+15.19	+34.13	19.31%	111.00
Podiatrists & Chiropodists	5.41	7.46	5.65	9.38	8.46	-01.81	+02.81	-00.92	+01.00	+03.05	13.40%	9.00
Speech & Language Therapists	58.02	76.92	83.72	75.11	73.24	+06.80	-10.48	-01.87	-03.68	+15.22	-4.78%	89.00
Orthoptists		0.99	1.00	0.80	0.80	+00.01	-00.20	+00.00	-00.19	+00.80	-19.19%	1.00
Therapy Professions	213.86	277.70	321.84	322.45	323.60	+44.14	+01.76	+01.15	+45.90	+109.74	16.53%	382.00
Health Science/ Diagnostics	5.46	9.16	9.62	10.92	11.14	+00.46	+01.52	+00.22	+01.98	+05.68	21.62%	13.00
Social Care	244.68	282.22	272.60	289.28	291.71	-09.62	+19.11	+02.43	+09.49	+47.03	3.36%	343.00
Pharmacy	4.80	5.53	6.60	10.15	10.15	+01.07	+03.55	+00.00	+04.62	+05.35	83.54%	14.00
Psychologists	123.60	127.66	141.55	140.10	134.64	+13.89	-06.91	-05.46	+06.98	+11.04	5.47%	154.00
Social Workers	59.37	67.36	65.52	71.80	72.04	-01.84	+06.52	+00.24	+04.68	+12.67	6.95%	82.00
H&SC, Other	32.13	35.59	35.60	36.55	36.32	+00.01	+00.72	-00.23	+00.73	+04.19	2.05%	44.00
Health & Social Care Professionals	683.90	805.22	853.33	881.25	879.60	+48.11	+26.27	-01.65	+74.38	+195.70	9.24%	1,032.00
Management (VIII & above)	38.01	55.63	60.08	68.88	69.38	+04.45	+09.30	+00.50	+13.75	+31.37	24.72%	72.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	224.66	222.42	+12.78	-00.73	-02.24	+12.05	+90.19	5.73%	233.00
Clerical (III & IV)	320.42	347.88	404.31	400.29	417.09	+56.43	+12.78	+16.80	+69.21	+96.67	19.89%	470.00
Management & Administrative	490.66	613.88	687.54	693.83	708.89	+73.66	+21.35	+15.06	<			

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 4	8,188.54	8,960.51	8,967.69	9,201.71	9,151.13	+07.18	+183.44	-50.58	+190.62	+962.59	2.13%	11,258.00
Consultants	54.92	69.65	74.91	80.54	82.69	+05.26	+07.78	+02.15	+13.04	+27.77	18.72%	99.00
Registrars	103.33	95.89	110.98	126.57	124.93	+15.09	+13.95	-01.64	+29.04	+21.60	30.28%	130.00
SHO/ Interns	38.15	46.45	57.73	59.54	64.48	+11.28	+06.75	+04.94	+18.03	+26.33	38.82%	68.00
Medical/ Dental, other	111.35	139.66	132.52	120.31	122.52	-07.14	-10.00	+02.21	-17.14	+11.17	-12.27%	230.00
Medical & Dental	307.75	351.65	376.14	386.96	394.62	+24.49	+18.48	+07.66	+42.97	+86.87	12.22%	527.00
Nurse/ Midwife Manager	432.59	489.58	497.47	515.60	513.90	+07.89	+16.43	-01.70	+24.32	+81.31	4.97%	559.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	160.87	160.80	+41.24	+13.96	-00.07	+55.20	+79.94	52.27%	180.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,532.24	1,521.65	-43.99	+33.67	-10.59	-10.32	+76.09	-0.67%	1,820.00
Public Health Nurse	215.95	216.41	208.65	216.15	214.75	-07.76	+06.10	-01.40	-01.66	-01.20	-0.77%	278.00
Nursing/ Midwifery awaiting registration	31.50		5.00	1.00	1.00	+05.50	-04.50	+00.00	+01.00	-30.50	-100.00%	1.00
Pre-registration Nurse/ Midwife Intern	9.00	7.38	1.50	32.00	31.97	-05.88	+30.47	-00.03	+24.59	+22.97	333.20%	64.00
Post-registration Nurse/ Midwife Student	19.25	10.95	20.00	1.00	9.94	+09.05	-10.06	-08.94	-01.01	-09.31	-9.22%	15.00
Nursing/ Midwifery Student	59.75	18.33	27.00	34.00	42.91	+08.67	+15.91	+08.91	+24.58	-16.84	134.10%	80.00
Nursing/ Midwifery other	0.51	1.00	1.00	3.98	3.98	+00.00	+02.98	+00.00	+02.98	+03.47	298.00%	4.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,462.84	2,457.99	+06.05	+89.05	-04.85	+95.10	+222.77	4.02%	2,921.00
Dietitians	27.76	36.20	41.75	40.05	40.30	+05.55	-01.45	+00.25	+04.10	+12.54	11.33%	50.00
Occupational Therapists	169.36	226.86	239.11	230.42	234.59	+12.25	-04.52	+04.17	+07.73	+65.23	3.41%	269.00
Physiotherapists	106.36	125.90	133.58	130.83	132.65	+07.68	-00.93	+01.82	+06.75	+26.29	5.36%	165.00
Podiatrists & Chiropodists	6.49	15.58	12.89	13.41	13.12	-02.69	+00.23	-00.29	-02.46	+06.63	-15.79%	15.00
Speech & Language Therapists	134.38	143.84	151.06	146.72	146.30	+07.22	-04.76	-00.42	+02.46	+11.92	1.71%	175.00
Orthoptists	3.28	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-02.78	-50.00%	1.00
Therapy Professions	447.63	549.38	578.89	561.93	567.46	+29.51	-11.43	+05.53	+18.08	+119.83	3.29%	675.00
Health Science/ Diagnostics	11.91	14.41	13.33	12.25	12.33	-01.08	-01.00	+00.08	-02.08	+00.42	-14.43%	15.00
Social Care	239.93	272.28	278.13	297.79	292.30	+05.85	+14.17	-05.49	+20.02	+52.37	7.35%	335.00
Pharmacy	8.03	8.61	12.32	14.42	14.56	+03.71	+02.24	+00.14	+05.95	+06.53	69.11%	21.00
Psychologists	137.87	155.78	155.67	140.57	142.80	-00.11	-12.87	+02.23	-12.98	+04.93	-8.33%	173.00
Social Workers	114.68	146.80	170.99	164.80	168.32	+24.19	-02.67	+03.52	+21.52	+53.64	14.66%	192.00
H&SC, Other	60.30	72.16	79.13	74.59	73.46	+06.97	-05.67	-01.13	+01.30	+13.16	1.80%	101.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,266.35	1,271.23	+69.04	-17.23	+04.88	+51.81	+250.88	4.25%	1,512.00
Management (VIII & above)	72.75	90.19	98.20	94.94	94.72	+08.01	-03.48	-00.22	+04.53	+21.97	5.02%	98.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	314.60	313.29	+63.37	-04.19	-01.31	+59.18	+152.32	23.29%	337.00
Clerical (III & IV)	504.66	572.11	621.81	652.20	641.15	+49.70	+19.34	-11.05	+69.04	+136.49	12.07%	767.00
Management & Administrative	738.38	916.41	1,037.49	1,061.74	1,049.16	+121.08	+11.67	-12.58	+132.75	+310.78	14.49%	1,202.00
Support	336.90	353.23	285.52	321.12	317.66	-67.11	+32.14	-03.46	-35.57	-19.24	-10.07%	398.00
Maintenance/ Technical	22.28	22.01	18.25	19.48	19.50	-03.76	+01.25	+00.02	-02.51	-02.78	-11.40%	22.00
General Support	359.18	375.24	303.77	340.60	337.16	-71.47	+33.39	-03.44	-38.08	-22.02	-10.15%	420.00
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,207.87	2,171.95	-32.48	+69.90	-35.92	+37.42	+217.82	1.75%	2,568.00
Home Help	1,123.65	1,075.92	943.88	928.10	919.51	-132.04	-24.37	-08.59	-156.41	-204.14	-14.54%	1,435.00
Care, other	449.88	524.45	546.96	547.25	549.51	+22.51	+02.55	+02.26	+25.06	+99.63	4.78%	673.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,683.22	3,640.97	-142.01	+48.08	-42.25	-93.93	+113.31	-2.51%	4,676.00

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 5	5,276.51	5,804.89	6,140.58	6,065.80	6,028.78	+335.69	-111.80	-37.02	+223.89	+752.27	3.86%	7,131.00
Consultants	30.23	36.24	38.82	37.40	37.68	+02.58	-01.14	+00.28	+01.44	+07.45	3.97%	40.00
Registrars	29.00	41.46	52.81	61.38	59.12	+11.35	+06.31	-02.26	+17.66	+30.12	42.60%	60.00
SHO/ Interns	37.00	32.34	34.81	39.32	40.38	+02.47	+05.57	+01.06	+08.04	+03.38	24.86%	41.00
Medical/ Dental, other	64.98	75.09	71.63	70.16	70.75	-03.46	-00.88	+00.59	-04.34	+05.77	-5.78%	99.00
Medical & Dental	161.21	185.13	198.07	208.26	207.93	+12.94	+09.86	-00.33	+22.80	+46.72	12.32%	240.00
Nurse/ Midwife Manager	345.44	375.37	385.12	375.46	368.98	+09.75	-16.14	-06.48	-06.39	+23.54	-1.70%	393.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	156.90	150.71	+48.62	-09.44	-06.19	+39.18	+97.85	35.13%	171.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	995.43	986.12	+18.86	-14.93	-09.31	+03.93	+24.35	0.40%	1,136.00
Public Health Nurse	176.19	164.76	160.49	161.51	160.99	-04.27	+00.50	-00.52	-03.77	-15.20	-2.29%	198.00
Nursing/ Midwifery awaiting registration	1.84	5.60	20.83		22.02	+15.23	+01.19	+22.02	+16.42	+20.18	293.21%	29.00
Pre-registration Nurse/ Midwife Intern	1.00	1.14	3.40	27.14	11.92	+02.26	+08.52	-15.22	+10.78	+10.92	945.61%	24.00
Post-registration Nurse/ Midwife Student	5.00	3.93	9.00	5.85	7.43	+05.07	-01.57	+01.58	+03.50	+02.43	89.06%	9.00
Nursing/ Midwifery Student	7.84	10.67	33.23	32.99	41.37	+22.56	+08.14	+08.38	+30.70	+33.53	287.72%	62.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.58	5.73	+01.37	-00.04	+00.15	+01.33	+01.29	30.23%	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,727.87	1,713.90	+96.89	-31.91	-13.97	+64.98	+165.36	3.94%	1,966.00
Dietitians	15.15	26.32	31.44	30.89	31.40	+05.12	-00.04	+00.51	+05.08	+16.25	19.30%	35.00
Occupational Therapists	118.64	134.86	142.32	143.59	144.80	+07.46	+02.48	+01.21	+09.94	+26.16	7.37%	168.00
Physiotherapists	87.50	101.73	108.31	104.07	105.08	+06.58	-03.23	+01.01	+03.35	+17.58	3.29%	126.00
Podiatrists & Chiropodists	1.47	5.45	6.50	6.67	7.00	+01.05	+00.50	+00.33	+01.55	+05.53	28.44%	8.00
Speech & Language Therapists	102.16	99.62	107.97	103.04	104.13	+08.35	-03.84	+01.09	+04.51	+01.97	4.53%	122.00
Orthoptists	0.50	0.99	2.00	2.00	2.00	+01.01	+00.00	+00.00	+01.01	+01.50	102.02%	2.00
Therapy Professions	325.42	368.97	398.54	390.26	394.41	+29.57	-04.13	+04.15	+25.44	+68.99	6.89%	461.00
Health Science/ Diagnostics	3.80	7.48	11.29	13.79	12.58	+03.81	+01.29	-01.21	+05.10	+08.78	68.18%	13.00
Social Care	163.81	173.53	177.56	173.25	171.80	+04.03	-05.76	-01.45	-01.73	+07.99	-1.00%	205.00
Pharmacy	1.00	2.85	1.71	1.76	1.63	-01.14	-00.08	-00.13	-01.22	+00.63	-42.81%	2.00
Psychologists	78.83	79.72	92.61	94.01	93.34	+12.89	+00.73	-00.67	+13.62	+14.51	17.08%	113.00
Social Workers	60.69	69.50	78.72	80.80	81.38	+09.22	+02.66	+00.58	+11.88	+20.69	17.09%	90.00
H&SC, Other	34.10	50.20	50.98	46.70	47.21	+00.78	-03.77	+00.51	-02.99	+13.11	-5.96%	52.00
Health & Social Care Professionals	667.65	752.25	811.41	800.57	802.35	+59.16	-09.06	+01.78	+50.10	+134.70	6.66%	936.00
Management (VIII & above)	44.07	72.22	69.29	63.13	63.28	-02.93	-06.01	+00.15	-08.94	+19.21	-12.38%	66.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	240.98	238.98	+28.95	-05.44	-02.00	+23.51	+108.59	10.91%	251.00
Clerical (III & IV)	329.07	397.89	449.71</									

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 6	3,378.10	3,620.19	3,788.84	3,753.49	3,760.37	+168.65	-28.48	+06.88	+140.18	+382.26	3.87%	4,341.00
Consultants	48.25	58.08	65.20	64.66	64.82	+07.12	-00.38	+00.16	+06.74	+16.57	11.60%	77.00
Registrars	48.77	63.35	75.65	88.30	89.05	+12.30	+13.40	+00.75	+25.70	+40.28	40.57%	94.00
SHO/ Interns	15.50	16.10	20.00	23.46	22.49	+03.90	+02.49	-00.97	+06.39	+06.99	39.69%	29.00
Medical/ Dental, other	51.22	48.53	47.24	43.15	41.35	-01.29	-05.89	-01.80	-07.18	-09.87	-14.79%	65.00
Medical & Dental	163.74	186.06	208.09	219.57	217.71	+22.03	+09.62	-01.86	+31.65	+53.97	17.01%	265.00
Nurse/ Midwife Manager	210.53	209.86	220.60	211.95	206.75	+10.74	-13.85	-05.20	-03.11	-03.78	-1.48%	217.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	83.58	81.71	+24.56	+20.51	-01.87	+45.07	+61.10	123.01%	90.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	546.61	547.25	+11.07	-19.40	+00.64	-08.33	+05.47	-1.50%	602.00
Public Health Nurse	116.76	98.92	98.21	96.38	96.31	-00.71	-01.90	-00.07	-02.61	-20.45	-2.64%	115.00
Nursing/ Midwifery awaiting registration					1.08		+01.08	+01.08	+01.08	+01.08	-100.00%	3.00
Pre-registration Nurse/ Midwife Intern				6.70	4.30		+04.30	-02.40	+04.30	+04.30	-100.00%	11.00
Post-registration Nurse/ Midwife Student	13.50	7.31	5.90		5.00	-01.41	-00.90	+05.00	-02.31	-08.50	-31.60%	8.00
Nursing/ Midwifery Student	13.50	7.31	5.90	6.70	10.38	-01.41	+04.48	+03.68	+03.07	-03.12	42.00%	22.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.54	4.25	-00.76	+00.25	-00.29	-00.51	+02.25	-10.71%	5.00
Nursing & Midwifery	905.18	913.07	956.56	949.76	946.65	+43.49	-09.91	-03.11	+33.58	+41.47	3.68%	1,051.00
Dietitians	14.55	21.89	27.61	28.83	27.81	+05.72	+00.20	-01.02	+05.92	+13.26	27.04%	37.00
Occupational Therapists	91.64	98.88	100.62	94.79	93.33	+01.74	-07.29	-01.46	-05.55	+01.69	-5.61%	114.00
Physiotherapists	60.27	67.84	82.83	79.42	78.22	+14.99	-04.61	-01.20	+10.38	+17.95	15.30%	95.00
Podiatrists & Chiropodists	1.69	2.18	1.20	2.20	2.20	-00.98	+01.00	+00.00	+00.02	+00.51	0.92%	3.00
Speech & Language Therapists	69.96	59.34	68.43	64.10	62.18	+09.09	-06.25	-01.92	+02.84	-07.78	4.79%	79.00
Orthoptists		1.98	2.00	2.00	1.99	+00.02	-00.01	-00.01	+00.01	+01.99	0.51%	2.00
Therapy Professions	238.11	252.11	282.69	271.34	265.73	+30.58	-16.96	-05.61	+13.62	+27.62	5.40%	330.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.15	17.38	+00.30	+00.11	+00.23	+00.41	-00.70	2.42%	21.00
Social Care	364.17	413.24	405.50	410.40	407.50	-07.74	+02.00	-02.90	-05.74	+43.33	-1.39%	465.00
Pharmacy	3.66	8.78	7.43	7.32	7.42	-01.35	-00.01	+00.10	-01.36	+03.76	-15.49%	9.00
Psychologists	56.43	67.84	80.48	77.72	77.61	+12.64	-02.87	-00.11	+09.77	+21.18	14.40%	91.00
Social Workers	57.09	71.18	70.19	64.16	62.33	-00.99	-07.86	-01.83	-08.85	+05.24	-12.43%	69.00
H&SC, Other	14.32	16.69	25.90	28.61	27.60	+09.21	+01.70	-01.01	+10.91	+13.28	65.37%	31.00
Health & Social Care Professionals	751.86	846.81	889.46	876.70	865.57	+42.65	-23.89	-11.13	+18.76	+113.71	2.22%	1,016.00
Management (VIII & above)	67.79	95.21	89.19	86.25	84.84	-06.02	-04.35	-01.41	-10.37	+17.05	-10.89%	90.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	243.93	244.70	+09.90	-06.37	+00.77	+03.53	+74.56	1.46%	272.00
Clerical (III & IV)	237.11	259.15	286.25	267.93	270.05	+27.10	-16.20	+02.12	+10.90	+32.94	4.21%	314.00
Management & Administrative	475.04	595.53	626.51	598.11	599.59	+30.98	-26.92	+01.48	+04.06	+124.55	0.68%	676.00
Support	191.04	176.56	179.84	168.80	171.23	+03.28	-08.61	+02.43	-05.34	-19.82	-3.02%	204.00
Maintenance/ Technical	22.66	22.39	24.00	22.21	22.21	+01.61	-01.79	+00.00	-00.18	-00.45	-0.80%	25.00
General Support	213.70	198.95	203.84	191.01	193.44	+04.89	-10.41	+02.43	-05.51	-20.27	-2.77%	229.00
Health Care Assistants	538.43	556.19	584.93	610.06	623.46	+28.74	+38.53	+13.40	+67.27	+85.03	12.09%	707.00
Care, other	330.15	323.58	319.45	308.28	313.95	-04.13	-05.50	+05.67	-09.63	-16.20	-2.98%	397.00
Patient & Client Care	868.58	879.77	904.38	918.34	937.41	+24.61	+33.03	+19.07	+57.64	+68.83	6.55%	1,104.00

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 7	6,514.49	7,214.66	7,465.63	7,465.01	7,511.42	+250.97	+45.79	+46.41	+296.76	+996.93	4.11%	8,666.00
Consultants	59.74	63.10	69.37	76.82	75.86	+06.27	+06.49	-00.96	+12.76	+16.12	20.22%	79.00
Registrars	94.87	103.61	104.62	101.51	100.49	+01.01	-04.13	-01.02	-03.12	+05.62	-3.01%	105.00
SHO/ Interns	35.79	46.52	56.25	59.11	59.69	+09.73	+03.44	+00.58	+13.17	+23.90	28.31%	60.00
Medical/ Dental, other	80.44	63.19	66.64	61.42	63.61	+03.45	-03.03	+02.19	+00.42	-16.83	0.66%	94.00
Medical & Dental	270.84	276.42	296.88	298.86	299.65	+20.46	+02.77	+00.79	+23.23	+28.81	8.40%	338.00
Nurse/ Midwife Manager	396.01	454.66	460.33	466.47	466.79	+05.67	+06.46	+00.32	+12.13	+70.78	2.67%	493.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	159.83	154.58	+21.79	+00.05	-05.25	+21.84	+60.80	16.45%	172.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,024.05	1,015.12	-28.33	-16.26	-08.93	-44.59	+22.28	-4.21%	1,159.00
Public Health Nurse	175.41	164.20	157.92	153.50	152.72	-06.28	-05.20	-00.78	-11.48	-22.69	-6.99%	187.00
Nursing/ Midwifery awaiting registration	9.86	2.97	7.49	0.67	15.01	+04.52	+07.52	+14.34	+12.04	+05.15	405.39%	18.00
Pre-registration Nurse/ Midwife Intern	1.37	0.10	1.00	20.00	10.50	+00.90	+09.50	+09.50	+10.40	+09.13	10400.00%	21.00
Post-registration Nurse/ Midwife Student	21.00	24.75	10.00	1.00	5.87	-14.75	-04.13	+04.87	-18.88	-15.13	-76.28%	17.00
Nursing/ Midwifery Student	32.23	27.82	18.49	21.67	31.38	-09.33	+12.89	+09.71	+03.56	-00.85	12.80%	56.00
Nursing/ Midwifery other	10.04	11.45	8.40	10.74	10.17	-03.05	+01.77	-00.57	-01.28	+00.13	-11.18%	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,836.26	1,830.76	-19.53	-00.29	-05.50	-19.82	+130.45	-1.07%	2,080.00
Dietitians	25.26	35.69	41.88	43.43	44.55	+06.19	+02.67	+01.12	+08.86	+19.29	24.82%	56.00
Occupational Therapists	183.67	184.05	175.67	167.93	176.68	-08.38	+01.01	+08.75	-07.37	-06.99	-4.00%	201.00
Physiotherapists	114.32	136.14	139.22	141.43	142.77	+03.08	+03.55	+01.34	+06.63	+28.45	4.87%	163.00
Podiatrists & Chiropodists	1.00	5.94	8.30	8.16	7.97	+02.36	-00.33	-00.19	+02.03	+06.97	34.18%	10.00
Speech & Language Therapists	125.71	125.64	112.41	112.65	113.71	-13.23	+01.30	+01.06	-11.93	-12.00	-9.50%	127.00
Orthoptists		2.88	2.73	2.62	2.61	-00.15	-00.12	-00.01	-00.27	+02.61	-9.38%	3.00
Therapy Professions	449.96	490.34	480.21	476.22	488.29	-10.13	+08.08	+12.07	-02.05	+38.33	-0.42%	560.00
Health Science/ Diagnostics	3.22	11.15	9.17	10.10	9.76	-01.98	+00.59	-00.34	-01.39	+06.54	-12.47%	12.00
Social Care	371.23	477.37	497.58	496.68	497.20	+20.21	-00.38	+00.52	+19.83	+125.97	4.15%	550.00
Pharmacy	40.03	40.88	45.18	41.93	43.84	+04.30	-01.34	+01.91	+02.96	+03.81	7.24%	52.00
Psychologists	80.67	96.42	109.48	104.29	106.01	+13.06	-03.47	+01.72	+09.59	+25.34	9.95%	121.00
Social Workers	104.54	122.70	127.33	117.23	118.80	+04.63	-08.53	+01.57	-03.90	+14.26	-3.18%	132.00
H&SC, Other	44.44	45.33	50.55	54.19	53.40	+05.22	+02.85	-00.79	+08.07	+08.96	17.80%	64.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,300.64	1,317.30	+35.31	-02.20	+16.66	+33.11	+223.21	2.58%	1,491.00
Management (VIII & above)	72.93	109.11	97.98	92.10	90.46	-11.13	-07.52	-01.64	-18.65	+17.53	-17.09%	92.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	311.83	312.25	+36.09	-10.46	+00.42	+25.63	+129.92	8.94%	329.00
Clerical (III & IV)	350.54	438.70	482.03	460.97	458.39	+43.33	-23.64	-02.58	+19.69	+107.86	4.49%	514.00
Management & Administrative	605.79	834.43	902.72	864.90	861.10	+68.29	-41.62	-03.80	+26.6			

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 8	6,135.00	6,513.80	6,791.65	6,765.04	6,762.75	+277.85	-28.90	-02.29	+248.95	+627.75	3.82%	8,050.00
Consultants	42.27	42.28	43.40	46.61	46.50	+01.12	+03.10	-00.11	+04.22	+04.23	9.98%	49.00
Registrars	105.91	122.41	120.61	119.91	119.20	-01.80	-01.41	-00.71	-03.21	+13.29	-2.62%	125.00
SHO/ Interns	38.00	28.94	36.90	35.95	35.00	+07.96	-01.90	-00.95	+06.06	-03.00	20.94%	36.00
Medical/ Dental, other	72.42	65.02	62.83	60.60	60.82	-02.19	-02.01	+00.22	-04.20	-11.60	-6.46%	79.00
Medical & Dental	258.60	258.65	263.74	263.07	261.52	+05.09	-02.22	-01.55	+02.87	+02.92	1.11%	289.00
Nurse/ Midwife Manager	371.62	376.00	385.14	358.54	352.38	+09.14	-32.76	-06.16	-23.62	-19.24	-6.28%	377.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	155.16	158.30	+16.67	+10.51	+03.14	+27.18	+58.54	20.73%	174.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,040.01	1,033.65	+18.30	-07.63	-06.36	+10.67	+35.80	1.04%	1,180.00
Public Health Nurse	199.15	220.43	214.76	208.05	212.83	-05.67	-01.93	+04.78	-07.60	+13.68	-3.45%	256.00
Nursing/ Midwifery awaiting registration	2.00	9.16	1.00	1.00	19.37	-08.16	+18.37	+18.37	+10.21	+17.37	111.46%	22.00
Pre-registration Nurse/ Midwife Intern	0.50	0.50	2.77	38.38	23.22	+02.27	+20.45	-15.16	+22.72	+22.72	4544.00%	52.00
Post-registration Nurse/ Midwife Student	1.98		5.00	1.00	4.18	+05.00	-00.82	+03.18	+04.18	+02.20	-100.00%	5.00
Nursing/ Midwifery Student	4.48	9.66	8.77	40.38	46.77	-00.89	+38.00	+06.39	+37.11	+42.29	384.16%	79.00
Nursing/ Midwifery other	9.41	10.30	10.90	8.20	8.11	+00.60	-02.79	-00.09	-02.19	-01.30	-21.26%	9.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,810.34	1,812.04	+38.15	+03.40	+01.70	+41.55	+129.76	2.35%	2,075.00
Dietitians	19.78	27.55	34.84	33.03	33.14	+07.29	-01.70	+00.11	+05.59	+13.36	20.29%	40.00
Occupational Therapists	139.40	133.28	152.64	147.43	146.35	+19.36	-06.29	-01.08	+13.07	+06.95	9.81%	172.00
Physiotherapists	106.83	108.92	119.04	112.78	116.81	+10.12	-02.23	+04.03	+07.89	+09.98	7.24%	140.00
Podiatrists & Chiropodists	4.57	3.49	5.53	5.53	5.53	+02.04	+00.00	+00.00	+02.04	+00.96	58.45%	6.00
Speech & Language Therapists	106.44	103.50	109.83	105.70	105.20	+06.33	-04.63	-00.50	+01.70	-01.24	1.64%	130.00
Orthoptists		1.49	1.60	1.64	1.64	+00.11	+00.04	+00.00	+00.15	+01.64	10.07%	2.00
Therapy Professions	377.02	378.23	423.48	406.11	408.67	+45.25	-14.81	+02.56	+30.44	+31.65	8.05%	490.00
Health Science/ Diagnostics	7.23	13.26	11.27	11.67	11.83	-01.99	+00.56	+00.16	-01.43	+04.60	-10.78%	13.00
Social Care	367.96	421.46	422.49	428.89	438.04	+01.03	+15.55	+09.15	+16.58	+70.08	3.93%	524.00
Pharmacy	7.27	11.24	9.75	7.06	7.59	-01.49	-02.16	+00.53	-03.65	+00.32	-32.47%	10.00
Psychologists	119.71	110.54	116.64	112.77	115.78	+06.10	-00.86	+03.01	+05.24	-03.93	4.74%	129.00
Social Workers	87.55	107.61	111.66	108.04	110.25	+04.05	-01.41	+02.21	+02.64	+22.70	2.45%	128.00
H&SC, Other	52.35	60.68	63.40	66.75	66.60	+02.72	+03.20	-00.15	+05.92	+14.25	9.76%	75.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,141.29	1,158.76	+55.67	+00.07	+17.47	+55.74	+139.68	5.05%	1,369.00
Management (VIII & above)	62.41	84.11	79.60	78.32	75.67	-04.51	-03.93	-02.65	-08.44	+13.26	-10.03%	79.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	277.31	276.52	+34.46	+01.84	-00.79	+36.30	+100.11	15.11%	292.00
Clerical (III & IV)	507.03	532.11	622.84	590.02	584.09	+90.73	-38.75	-05.93	+51.98	+77.06	9.77%	681.00
Management & Administrative	745.85	856.44	977.12	945.65	936.28	+120.68	-40.84	-09.37	+79.84	+190.43	9.32%	1,052.00
Support	127.37	104.70	106.09	101.36	100.52	+01.39	-05.57	-00.84	-04.18	-26.85	-3.99%	126.00
Maintenance/ Technical	68.79	61.38	71.30	71.10	71.87	+09.92	+00.57	+00.77	+10.49	+03.08	17.09%	73.00
General Support	196.16	166.08	177.39	172.46	172.39	+11.31	-05.00	-00.07	+06.31	-23.77	3.80%	199.00
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,751.05	1,733.64	+53.70	+10.18	-17.41	+63.88	+156.26	3.83%	2,110.00
Home Help	418.21	414.76	416.58	411.01	409.79	+01.82	-06.79	-01.22	-04.97	-08.42	-1.20%	629.00
Care, other	237.45	274.60	266.03	270.17	278.33	-08.57	+12.30	+08.16	+03.73	+40.88	1.36%	327.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,432.23	2,421.76	+46.95	+15.69	-10.47	+62.64	+188.72	2.66%	3,066.00

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO 9	6,582.20	7,229.96	7,342.29	7,509.15	7,500.97	+112.33	+158.68	-08.17	+271.01	+918.78	3.75%	8,656.00
Consultants	68.47	70.51	78.77	68.36	69.07	+08.26	-09.70	+00.71	-01.44	+00.60	-2.04%	80.00
Registrars	98.13	127.92	118.72	131.05	132.93	-09.20	+14.21	+01.88	+05.01	+34.80	3.92%	141.00
SHO/ Interns	66.16	51.77	80.74	84.33	91.56	+28.97	+10.82	+07.23	+39.79	+25.40	76.86%	95.00
Medical/ Dental, other	56.79	56.19	53.64	50.44	48.39	-02.55	-05.25	-02.05	-07.80	-08.40	-13.88%	64.00
Medical & Dental	289.55	306.39	331.87	334.18	341.95	+25.48	+10.08	+07.77	+35.56	+52.40	11.61%	380.00
Nurse/ Midwife Manager	435.08	488.47	513.44	504.48	512.76	+24.97	-00.68	+08.28	+24.29	+77.68	4.97%	552.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	197.33	198.87	+11.01	+38.91	+01.54	+49.92	+113.99	33.51%	225.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,237.46	1,229.60	-37.49	+52.72	-07.86	+15.23	+33.95	1.25%	1,381.00
Public Health Nurse	175.52	172.01	171.36	175.28	175.44	-00.65	+04.08	+00.16	+03.43	-00.08	1.99%	207.00
Nursing/ Midwifery awaiting registration	10.80	15.78	6.01	1.00	16.95	-09.77	+10.94	+15.95	+01.17	+06.15	7.41%	24.00
Pre-registration Nurse/ Midwife Intern	17.87	8.00	16.87	41.85	11.32	+08.87	-05.55	-30.53	+03.32	-06.55	41.50%	33.00
Post-registration Nurse/ Midwife Student	26.00	18.81	20.00	2.00	5.75	+01.19	-14.25	+03.75	-13.06	-20.25	-69.43%	11.00
Nursing/ Midwifery Student	54.67	42.59	42.88	44.85	34.02	+00.29	-08.86	-10.83	-08.57	-20.65	-20.12%	68.00
Nursing/ Midwifery other	19.71	20.13	17.24	17.49	17.58	-02.89	+00.34	+00.09	-02.55	-02.13	-12.67%	21.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,176.89	2,168.27	+04.76	+86.51	-08.62	+81.75	+202.76	3.92%	2,454.00
Dietitians	21.23	40.35	49.58	53.12	55.20	+09.23	+05.62	+02.08	+14.85	+33.97	36.80%	65.00
Occupational Therapists	182.27	228.55	223.78	219.55	219.37	-04.77	-04.41	-00.18	-09.18	+37.10	-4.02%	243.00
Physiotherapists	143.52	157.75	157.95	150.37	151.68	+00.20	-06.27	+01.31	-06.07	+08.16	-3.85%	186.00
Podiatrists & Chiropodists	1.00	5.68	6.65	6.66	5.79	+00.97	-00.86	-00.87	+00.11	+04.79	1.94%	7.00
Speech & Language Therapists	133.22	151.57	137.98	139.50	141.12	-13.59	+03.14	+01.62	-10.45	+07.90	-6.89%	163.00
Orthoptists	5.21	2.76	4.20	3.20	3.20	+01.44	-01.00	+00.00	+00.44	-02.01	15.94%	4.00
Therapy Professions	486.45	586.66	580.14	572.40	576.36	-06.52	-03.78	+03.96	-10.30	+89.91	-1.76%	668.00
Health Science/ Diagnostics	36.67	25.84	27.00	24.95	25.06	+01.16	-01.94	+00.11	-00.78	-11.61	-3.02%	26.00
Social Care	695.12	804.20	790.47	797.82	803.02	-13.73	+12.55	+05.20	-01.18	+107.90	-0.15%	980.00
Pharmacy	24.71	26.87	32.80	34.56	33.38	+05.93	+00.58	-01.18	+06.51	+08.67	24.23%	43.00
Psychologists	163.87	186.82	200.49	200.65	202.06	+13.67	+01.57	+01.41	+15.24	+38.19	8.16%	225.00
Social Workers	125.39	160.74	164.17	175.37	171.67	+03.43	+07.50	-03.70	+10.93	+46.28	6.80%	193.00
H&SC, Other	70.59	64.43	75.63	74.60	74.28	+11.20	-01.35	-00.32	+09.85	+03.69	15.29%	85.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,880.35	1,885.83	+15.14	+15.13	+05.48	+30.27	+283.03	1.63%	2,220.00
Management (VIII & above)	79.43	96.74	102.81	101.22	101.01	+06.07	-01.80	-00.21	+04.27	+21.58	4.41%	103.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	419.28	421.21	+43.95	+17.34	+01.93	+61.29	+213.35	17.03%	447.00
Clerical (III & IV)	451.44	522.06										

other Community Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total other Community Services	640.31	739.56	840.40	827.27	817.33	+100.84	-23.07	-09.94	+77.77	+177.02	10.52%	858.00
Consultants	16.62	16.75	18.29	18.55	18.67	+01.54	+00.38	+00.12	+01.92	+02.05	11.46%	20.00
Registrars	25.00	29.82	33.13	29.47	29.16	+03.31	-03.97	-00.31	-00.66	+04.16	-2.21%	30.00
SHO/ Interns	1.55	5.00		3.00	3.00	-05.00	+03.00	+00.00	-02.00	+01.45	-40.00%	3.00
Medical/ Dental, other	0.36									-00.36	-100.00%	
Medical & Dental	43.53	51.57	51.42	51.02	50.83	-00.15	-00.59	-00.19	-00.74	+07.30	-1.43%	53.00
Nurse/ Midwife Manager	66.17	88.01	90.83	82.21	79.80	+02.82	-11.03	-02.41	-08.21	+13.63	-9.33%	83.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	20.39	18.68	+00.21	+07.47	-01.71	+07.68	+10.43	69.82%	21.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	179.66	180.06	+14.00	+10.00	+00.40	+24.00	+06.29	15.38%	187.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.00%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.00%	
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	+00.02	+00.01	+00.00	+00.03	+01.00	1.52%	2.00
Nursing & Midwifery	249.19	257.04	277.09	284.26	280.54	+20.05	+03.45	-03.72	+23.50	+31.35	9.14%	293.00
Occupational Therapists	11.00	9.73	9.89	8.92	8.89	+00.16	-01.00	-00.03	-00.84	-02.11	-8.63%	9.00
Therapy Professions	11.00	9.73	9.89	8.92	8.89	+00.16	-01.00	-00.03	-00.84	-02.11	-8.63%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	8.89	8.51	+00.28	+00.51	-00.38	+00.79	-00.12	10.23%	9.00
Social Care	3.54	2.78	4.86	4.78	3.70	+02.08	-01.16	-01.08	+00.92	+00.16	33.09%	4.00
Pharmacy	2.73	12.30	14.91	11.80	11.01	+02.61	-03.90	-00.79	-01.29	+08.28	-10.49%	12.00
Psychologists	7.00	6.38	5.00	4.00	4.00	-01.38	-01.00	+00.00	-02.38	-03.00	-37.30%	4.00
Social Workers	28.70	15.11	19.15	19.35	19.09	+04.04	-00.06	-00.26	+03.98	-09.61	26.34%	21.00
H&SC, Other	2.91	2.49	4.80	4.80	4.80	+02.31	+00.00	+00.00	+02.31	+01.89	92.77%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	62.54	60.00	+10.10	-06.61	-02.54	+03.49	-04.51	6.18%	64.00
Management (VIII & above)	65.35	73.01	81.34	69.61	69.96	+08.33	-11.38	+00.35	-03.05	+04.61	-4.18%	72.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	123.78	122.93	+11.03	-01.81	-00.85	+09.22	+45.09	8.11%	129.00
Clerical (III & IV)	70.33	74.52	101.21	101.37	100.16	+26.69	-01.05	-01.21	+25.64	+29.83	34.41%	106.00
Management & Administrative	213.52	261.24	307.29	294.76	293.05	+46.05	-14.24	-01.71	+31.81	+79.53	12.18%	307.00
Support	14.32	25.36	20.31	20.30	20.25	-05.05	-00.06	-00.05	-05.11	+05.93	-20.15%	22.00
Maintenance/ Technical	3.00	8.97	6.25	8.96	9.00	-02.72	+02.75	+00.04	+00.03	+06.00	0.33%	9.00
General Support	17.32	34.33	26.56	29.26	29.25	-07.77	+02.69	-00.01	-05.08	+11.93	-14.80%	31.00
Health Care Assistants	36.80	64.67	83.17	77.22	75.55	+18.50	-07.62	-01.67	+10.88	+38.75	16.82%	81.00
Care, other	15.44	14.20	28.26	28.21	28.11	+14.06	-00.15	-00.10	+13.91	+12.67	97.96%	29.00
Patient & Client Care	52.24	78.87	111.43	105.43	103.66	+32.56	-07.77	-01.77	+24.79	+51.42	31.43%	110.00

Health & Wellbeing	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Health & Wellbeing	573.60	675.83	635.77	219.57	223.71	-40.06	-412.06	+04.14	-452.12	-349.89	-66.90%	248.00
Consultants	1.00	25.10	41.76			+16.66	-41.76		-25.10	-01.00	-100.00%	
Registrars	27.58	35.67	29.43			-06.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	89.44	80.55	56.97	2.00	2.00	-23.58	-54.97	+00.00	-78.55	-87.44	-97.52%	2.00
Medical & Dental	118.02	141.32	128.16	2.00	2.00	-13.16	-126.16	+00.00	-139.32	-116.02	-98.58%	2.00
Nurse/ Midwife Manager	13.77	42.75	35.15	2.00	1.98	-07.60	-33.17	-00.02	-40.77	-11.79	-95.37%	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			+00.01	-01.93		-01.92	-04.32	-100.00%	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30			-04.36	-19.30		-23.66	-01.49	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.76	1.83	+00.15	+00.10	+00.07	+00.25	-01.89	15.82%	3.00
Nursing & Midwifery	23.30	69.91	58.11	3.76	3.81	-11.80	-54.30	+00.05	-66.10	-19.49	-94.55%	5.00
Dietitians	18.07	5.70	4.26	3.15	3.40	-01.44	-00.86	+00.25	-02.30	-14.67	-40.35%	4.00
Therapy Professions	18.07	5.70	4.26	3.15	3.40	-01.44	-00.86	+00.25	-02.30	-14.67	-40.35%	4.00
Health Science/ Diagnostics	60.36	46.16	43.35	36.81	39.19	-02.81	-04.16	+02.38	-06.97	-21.17	-15.10%	46.00
Pharmacy	2.00	3.93	3.78			-00.15	-03.78		-03.93	-02.00	-100.00%	
Psychologists	1.00	0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+00.00	1.01%	1.00
H&SC, Other	34.00	69.05	87.68	38.44	40.13	+18.63	-47.55	+01.69	-28.92	+06.13	-41.88%	44.00
Health & Social Care Professionals	115.43	125.83	140.07	79.40	83.72	+14.24	-56.35	+04.32	-42.11	-31.71	-33.47%	95.00
Management (VIII & above)	43.69	65.54	57.46	27.44	26.24	-08.08	-31.22	-01.20	-39.30	-17.45	-59.96%	27.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	74.39	75.32	-03.07	-84.56	+00.93	-87.63	-62.12	-53.78%	81.00
Clerical (III & IV)	99.77	103.39	89.07	28.81	28.85	-14.32	-60.22	+00.04	-74.54	-70.92	-72.10%	34.00
Management & Administrative	280.90	331.88	306.41	130.64	130.41	-25.47	-176.00	-00.23	-201.47	-150.49	-60.71%	142.00
Support	1.14	2.24	1.25	2.00	2.00	-00.99	+00.75	+00.00	-00.24	+00.86	-10.71%	2.00
General Support	1.14	2.24	1.25	2.00	2.00	-00.99	+00.75	+00.00	-00.24	+00.86	-10.71%	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.77	-00.31	+00.00	+00.00	-00.31	+00.46	-28.70%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-02.57	+00.00	+00.00	-02.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.77	-02.88	+00.00	+00.00	-02.88	-33.04	-61.94%	2.00

National & Central Services	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,516.04	6,507.96	+712.34	+303.55	-08.08	+1,015.89	+1,891.65	18.50%	6,922.00
Consultants	43.15	43.00	44.64	108.63	111.85	+01.64	+67.21	+03.22	+68.85	+68.70	160.12%	117.00
Registrars	23.80	29.64	46.94	75.80	74.47	+17.30	+27.53	-01.33	+44.83	+50.67	151.25%	80.00
SHO/ Interns	1.00	1.38		1.00	1.00	-01.38	+01.00	+00.00	-00.38	+00.00	-27.54%	1.00
Medical/ Dental, other	27.35	28.73	48.32	80.72	80.72	+19.59	+32.40	+00.00	+51.99	+53.37	180.96%	104.00
Medical & Dental	95.30	102.75	139.90	266.15	268.04	+37.15	+128.14	+01.89	+165.29	+172.74	160.87%	302.00
Nurse/ Midwife Manager	105.26	137.28	146.68	168.07	171.63	+09.40	+24.95	+03.56	+34.35	+66.37	25.02%	195.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	11.51	11.21	+00.60	-00.43	-00.30	+00.17	+01.30	1.54%	15.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	29.69	27.45	+00.34	+18.25	-02.24	+18.59	+26.03	209.82%	34.00
Public Health Nurse			0.80	0.79	0.80	+00.80	+00.00	+00.01	+00.80	+00.80	-100.00%	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	66.87	66.89	+01.44	-06.74	+00.02	-05.30	-00.36	-7.34%	73.00
Nursing & Midwifery	183.84	229.37	241.95	276.93	277.98	+12.58	+36.03	+01.05	+48.61	+94.14	21.19%	318.00
Dietitians		6.74	6.03	6.79	5.52	-00.71	-00.51	-01.27	-01.22	+05.52	-18.10%	7.00
Occupational Therapists		1.68				-01.68			-01.68		-100.00%	
Physiotherapists	1.38	2.60	2.00	1.00		-00.60	-02.00	-01.00	-02.60	-01.38	-100.00%	
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.00%	1.00
Therapy Professions	2.38	11.02	9.03	8.79	6.52	-01.99	-02.51	-02.27	-04.50	+04.14	-40.83%	8.00
Health Science/ Diagnostics	89.86	87.15	90.34	90.69	93.73	+03.19	+03.39	+03.04	+06.58	+03.87	7.55%	125.00
Pharmacy	36.80	60.06	70.83	82.16	83.69	+10.77	+12.86	+01.53	+23.63	+46.89	39.34%	86.00
Psychologists	1.00		0.97	1.00	1.00	+00.97	+00.03	+00.00	+01.00	+00.00	-100.00%	1.00
Social Workers	3.81	19.11	18.00	16.70	16.84	-01.11	-01.16	+00.14	-02.27	+13.03	-11.88%	19.00
H&SC, Other	534.74	559.14	594.91	652.75	644.44	+35.77	+49.53	-08.31	+85.30	+109.70	15.26%	702.00
Health & Social Care Professionals	668.59	736.48	784.08	852.09	846.22	+47.60	+62.14	-05.87	+109.74	+177.63	14.90%	941.00
Management (VIII & above)	665.88	833.25	901.94	908.42	928.91	+68.69	+26.97	+20.49	+95.66	+263.03	11.48%	960.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,186.07	2,179.84	+331.97	+63.64	-06.23	+395.61	+945.37	22.17%	2,273.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,651.78	1,630.67	+172.10	+01.83	-21.11	+173.93	+229.27	11.94%	1,738.00
Management & Administrative	3,301.75	4,074.22	4,646.98	4,746.27	4,739.42	+572.76	+92.44	-06.85	+665.20	+1,437.67	16.33%	4,971.00
Support	112.88	108.64	136.41	128.46	131.07	+27.77	-05.34	+02.61	+22.43	+18.19	20.65%	137.00
Maintenance/ Technical	238.86	225.05	241.28	233.42	232.54	+16.23	-08.74	-00.88	+07.49	-06.32	3.33%	239.00
General Support	351.74	333.69	377.69	361.88	363.61	+44.00	-14.08	+01.73	+29.92	+11.87	8.97%	376.00
Health Care Assistants	10.29	14.56	12.81	11.72	11.69	-01.75	-01.12	-00.03	-02.87	+01.40	-19.71%	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-02.00	0.00%	1.00
Care, other	1.80									-01.80	-100.00%	
Patient & Client Care	15.09	15.56	13.81	12.72	12.69	-01.75	-01.12	-00.03	-02.87	-02.40	-18.44%	14.00

Employment Report by Administration: SEPTEMBER 2024

Health Service Executive

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total	76,898.07	89,226.71	94,696.16	93,994.73	93,828.35	5,469.45	-867.81	-166.38	4,601.63	16,930.28	+5.16%	105,417.00
Consultants	1,898.69	2,184.18	2,436.73	2,575.30	2,596.51	252.55	159.78	21.21	412.33	697.82	+18.88%	2,773.00
Registrars	2,314.25	2,713.79	2,903.82	3,036.29	3,072.95	190.03	169.13	36.66	359.16	758.70	+13.23%	3,157.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,741.03	2,832.81	313.16	95.01	91.78	408.17	786.53	+16.83%	2,880.00
Medical/ Dental, other	763.38	755.41	729.05	685.38	684.02	-26.36	-45.03	-1.36	-71.39	-79.36	-9.45%	1,002.00
Medical & Dental	7,022.60	8,078.02	8,807.40	9,038.00	9,186.29	729.38	378.89	148.29	1,108.27	2,163.69	+13.72%	9,812.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,144.49	6,098.30	429.59	-190.71	-46.19	238.88	1,111.52	+4.08%	6,565.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,475.67	2,455.31	412.99	58.27	-20.36	471.26	1,181.85	+23.75%	2,680.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,825.85	19,671.92	838.75	21.93	-153.93	860.68	3,090.89	+4.58%	22,189.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,471.12	1,493.44	-11.98	1.64	22.32	-10.34	-45.64	-0.69%	1,801.00
Nursing/ Midwifery awaiting registration	152.52	192.05	157.34	12.61	180.30	-34.71	22.96	167.69	-11.75	27.78	-6.12%	216.00
Pre-registration Nurse/ Midwife Intern	56.93	75.35	27.70	470.25	372.15	-47.65	344.45	-98.10	296.80	315.22	+393.90%	744.00
Post-registration Nurse/ Midwife Student	174.32	125.45	137.55	47.77	81.66	12.10	-55.89	33.89	-43.79	-92.66	-34.91%	111.00
Nursing/ Midwifery Student	383.77	392.85	322.59	530.63	634.11	-70.26	311.52	103.48	241.26	250.34	+61.41%	1,071.00
Nursing/ Midwifery other	183.48	199.89	214.77	209.48	210.54	14.88	-4.23	1.06	10.65	27.06	+5.33%	239.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	30,657.24	30,563.62	1,613.97	198.42	-93.62	1,812.39	5,616.03	+6.30%	34,545.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,664.07	4,658.06	301.92	-125.16	-6.01	176.76	1,012.91	+3.94%	5,414.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,112.53	3,103.78	112.13	-2.54	-8.75	109.59	478.07	+3.66%	3,487.00
Social Care	177.63	196.31	217.52	225.79	226.23	21.21	8.71	0.44	29.92	48.60	+15.24%	250.00
Pharmacy	570.24	815.14	880.03	867.72	867.59	64.89	-12.44	-0.13	52.45	297.35	+6.43%	994.00
Psychologists	766.94	835.09	922.73	893.68	892.93	87.64	-29.80	-0.75	57.84	125.99	+6.93%	1,030.00
Social Workers	702.93	903.84	994.56	983.07	981.77	90.72	-12.79	-1.30	77.93	278.84	+8.62%	1,095.00
H&SC, Other	959.40	1,123.36	1,252.23	1,237.62	1,247.89	128.87	-4.34	10.27	124.53	288.49	+11.09%	1,433.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	11,984.48	11,978.25	807.38	-178.36	-6.23	629.02	2,530.25	+5.54%	13,703.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,894.80	1,893.51	80.04	-82.74	-1.29	-2.70	457.59	-0.14%	1,954.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,079.96	6,059.63	809.40	-129.50	-20.33	679.90	2,717.87	+12.64%	6,378.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	9,710.13	9,623.64	803.34	-481.54	-86.49	321.80	1,212.92	+3.46%	10,679.00
Management & Administrative	13,188.40	16,577.78	18,270.56	17,684.89	17,576.78	1,692.78	-693.78	-108.11	999.00	4,388.37	+6.03%	19,011.00
Support	4,835.28	5,523.85	5,589.45	5,488.21	5,449.05	65.60	-140.40	-39.16	-74.80	613.77	-1.35%	6,102.00
Maintenance/ Technical	806.89	823.98	846.37	833.09	831.17	22.39	-15.20	-1.92	7.19	24.28	+0.87%	855.00
General Support	5,642.17	6,347.83	6,435.82	6,321.30	6,280.22	87.99	-155.60	-41.08	-67.61	638.05	-1.07%	6,957.00
Health Care Assistants	9,995.17	10,761.41	11,082.39	10,870.27	10,826.05	320.98	-256.34	-44.22	64.64	830.88	+0.60%	12,072.00
Home Help	3,565.26	3,781.98	3,727.62	3,664.24	3,645.24	-54.36	-82.38	-19.00	-136.74	79.98	-3.62%	5,225.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,072.07	2,061.80	172.25	-42.15	-10.27	130.10	234.04	+6.74%	2,129.00
Care, other	1,261.12	1,647.53	1,746.61	1,702.24	1,710.10	99.08	-36.51	7.86	62.57	448.98	+3.80%	1,963.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,308.82	18,243.19	537.95	-417.38	-65.63	120.57	1,593.88	+0.67%	21,389.00

Section 38 Hospitals

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total	26,689.97	30,873.56	33,209.70	34,162.82	34,102.42	+2,336.14	+892.72	-60.40	+3,228.86	+7,412.45	10.46%	37,611.00
Consultants	1,303.15	1,629.07	1,745.40	1,817.96	1,828.85	+116.33	+83.45	+10.89	+199.78	+525.70	12.26%	2,012.00
Registrars	1,323.97	1,596.99	1,695.52	1,781.87	1,774.17	+98.53	+78.65	-07.70	+177.18	+450.20	11.09%	1,819.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,323.12	1,312.41	+106.77	+05.19	-10.71	+111.96	+279.16	9.33%	1,320.00
Medical/ Dental, other	22.98	29.08	29.97	32.57	34.30	+00.89	+04.33	+01.73	+05.22	+11.32	17.95%	49.00
Medical & Dental	3,683.35	4,455.59	4,778.11	4,955.52	4,949.73	+322.52	+171.62	-05.79	+494.14	+1,266.38	11.09%	5,200.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,868.20	2,864.13	+141.90	+68.33	-04.07	+210.23	+640.94	7.92%	3,157.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,120.40	1,138.78	+185.98	+68.79	+18.38	+254.77	+502.57	28.82%	1,260.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,891.86	8,819.37	+835.52	+282.97	-72.49	+1,118.49	+1,903.32	14.52%	9,510.00
Nursing/ Midwifery awaiting registration	72.00	109.83	62.63	11.00	33.39	-47.20	-29.24	+22.39	-76.44	-38.61	-69.60%	44.00
Pre-registration Nurse/ Midwife Intern	46.90	86.79	52.96	259.37	172.31	-33.83	+119.35	-87.06	+85.52	+125.41	98.54%	386.00
Post-registration Nurse/ Midwife Student	118.85	111.31	94.48	55.85	93.85	-16.83	-00.63	+38.00	-17.46	-25.00	-15.69%	119.00
Nursing/ Midwifery Student	237.75	307.93	210.07	326.22	299.55	-97.86	+89.48	-26.67	-08.38	+61.80	-2.72%	549.00
Nursing/ Midwifery other	147.50	103.38	111.86	109.01	110.53	+08.48	-01.33	+01.52	+07.15	-36.97	6.92%	126.00
Nursing & Midwifery	10,160.70	11,650.10	12,724.12	13,315.69	13,232.36	+1,074.02	+508.24	-83.33	+1,582.26	+3,071.66	13.58%	14,602.00
Dietitians	215.62	257.54	262.16	263.98	269.77	+04.62	+07.61	+05.79	+12.23	+54.15	4.75%	306.00
Occupational Therapists	205.73	255.86	280.56	287.53	292.06	+24.70	+11.50	+04.53	+36.20	+86.33	14.15%	313.00
Physiotherapists	467.65	543.52	567.90	568.15	582.74	+24.38	+14.84	+14.59	+39.22	+115.10	7.22%	654.00
Podiatrists & Chiropodists	10.64	13.75	11.00	8.70	7.69	-02.75	-03.31	-01.01	-06.06	-02.95	-44.04%	13.00
Speech & Language Therapists	116.92	151.10	162.65	162.70	162.27	+11.55	-00.38	-00.43	+11.17	+45.35	7.39%	190.00
Orthoptists	11.33	9.20	9.65	10.60	11.54	+00.45	+01.89	+00.94	+02.34	+00.21	25.43%	16.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,301.66	1,326.07	+62.95	+32.15	+24.41	+95.10	+298.19	7.73%	1,492.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,146.84	2,153.85	+49.91	+66.51	+07.01	+116.41	+305.52	5.71%	2,381.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	444.66	483.73	511.98	541.49	560.59	+28.25	+48.61	+19.10	+76.86	+115.93	15.89%	607.00
Psychologists	92.09	115.27	142.03	135.49	139.44	+26.76	-02.59	+03.95	+24.17	+47.35	20.97%	168.00
Social Workers	257.11	299.96	333.91	329.91	329.11	+33.95	-04.80	-00.80	+29.15	+72.00	9.72%	371.00
H&SC, Other	97.80	129.79	122.49	125.24	118.83	-07.30	-03.66	-06.41	-10.96	+21.03	-8.44%	142.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,581.14	4,628.40	+194.02	+136.22	+47.26	+330.23	+859.52	7.68%	5,162.00
Management (VIII & above)	262.12	368.37	376.50	378.91	382.76	+08.13	+06.26	+03.85	+14.39	+120.64	3.91%	389.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,126.61	2,145.85	+263.61	+41.58	+19.24	+305.19	+694.43	16.58%	2,260.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,233.13	3,222.87	+169.70	+38.66	-10.26	+208.35	+450.65	6.91%	3,714.00
Management & Administrative	4,485.77	5,223.55	5,664.99	5,738.65	5,751.49	+441.44	+86.50	+12.83	+527.94	+1,265.72	10.11%	6,363.00
Support	2,415.10	2,590.29	2,590.59	2,600.06	2,578.05	+00.30	-12.54	-22.01	-12.24	+162.94	-0.47%	2,972.00
Maintenance/ Technical	238.22	265.83	261.42	265.63	270.88	-04.41	+09.46	+05.25	+05.05	+32.66	1.90%	275.00
General Support	2,653.32	2,856.12	2,852.01	2,865.69	2,848.93	-04.11	-03.08	-16.76	-07.19	+195.60	-0.25%	3,247.00
Health Care Assistants	1,872.89	2,313.58	2,564.58	2,578.10	2,563.67	+251.00	-00.90	-14.42	+250.09	+690.78	10.81%	2,889.00
Care, other	65.07	76.46	133.72	128.03	127.85	+57.26	-05.87	-00.18	+51.39	+62.78	67.21%	148.00
Patient & Client Care	1,937.96	2,390.04	2,698.30	2,706.13	2,691.52	+308.26	-06.77	-14.60	+301.48	+753.56	12.61%	3,037.00

Section 38 Voluntary Agencies

SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total	16,224.80	17,645.12	18,079.01	19,556.06	19,625.91	+433.89	+1,546.89	+69.84	+1,980.79	+3,401.11	11.23%	23,621.00
Consultants	48.23	56.08	63.98	65.48	66.15	+07.90	+02.17	+00.67	+10.07	+17.92	17.96%	83.00
Registrars	42.86	42.40	40.57	61.32	63.85	-01.83	+23.28	+02.54	+21.45	+20.99	50.60%	73.00
SHO/ Interns	35.59	36.31	43.98	47.25	47.22	+07.67	+03.24	-00.03	+10.91	+11.63	30.05%	54.00
Medical/ Dental, other	24.42	29.00	27.07	19.41	22.73	-01.93	-04.34	+03.32	-06.27	-01.69	-21.62%	59.00
Medical & Dental	151.10	163.79	175.60	193.46	199.95	+11.81	+24.35	+06.50	+36.16	+48.85	22.08%	269.00
Nurse/ Midwife Manager	776.14	831.69	825.05	884.84	895.85	-06.64	+70.80	+11.01	+64.16	+119.70	7.71%	981.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	205.96	205.03	+07.16	+91.95	-00.93	+99.11	+121.34	93.57%	250.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,434.15	2,437.85	-76.24	+268.84	+03.69	+192.60	+247.80	8.58%	2,868.00
Nursing/ Midwifery awaiting registration		2.79			5.00	-02.79	+05.00	+05.00	+02.21	+05.00	79.21%	5.00
Pre-registration Nurse/ Midwife Intern	32.00	8.00	31.71	61.10	28.67	+23.71	-03.04	-32.43	+20.67	-03.33	258.38%	64.00
Nursing/ Midwifery Student	32.00	10.79	31.71	61.10	33.67	+20.92	+01.96	-27.43	+22.88	+01.67	212.05%	69.00
Nursing/ Midwifery other	18.98	23.68	18.56	25.41	25.85	-05.12	+07.29	+00.44	+02.17	+06.87	9.16%	32.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,611.45	3,598.24	-59.92	+440.83	-13.21	+380.91	+497.37	11.84%	4,200.00
Dietitians	20.07	17.71	24.22	28.37	29.77	+06.51	+05.55	+01.40	+12.06	+09.70	68.10%	35.00
Occupational Therapists	194.41	233.57	247.77	286.79	295.91	+14.20	+48.14	+09.12	+62.34	+101.50	26.69%	332.00
Physiotherapists	172.26	189.57	188.12	194.10	201.31	-01.45	+13.19	+07.22	+11.74	+29.05	6.19%	240.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Speech & Language Therapists	171.83	166.40	162.66	180.82	182.23	-03.74	+19.57	+01.41	+15.83	+10.40	9.51%	212.00
Therapy Professions	559.27	607.45	622.97	690.28	709.43	+15.52	+86.46	+19.15	+101.98	+150.16	16.79%	820.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.33	20.43	+00.29	+00.01	+00.10	+00.30	-02.29	1.49%	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,060.68	3,062.17	+29.66	+58.99	+01.49	+88.65	+530.69	2.98%	3,599.00
Pharmacy	22.86	23.65	26.70	36.97	37.26	+03.05	+10.56	+00.29	+13.61	+14.40	57.55%	53.00
Psychologists	145.02	169.86	173.71	175.12	181.24	+03.85	+07.53	+06.12	+11.38	+36.22	6.70%	207.00
Social Workers	205.59	226.30	230.43	255.30	257.04	+04.13	+26.61	+01.74	+30.74	+51.45	13.58%	299.00
H&SC, Other	64.96	53.06	59.17	56.85	54.25	+06.11	-04.92	-02.60	+01.19	-10.71	2.24%	71.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,295.52	4,321.82	+62.61	+185.24	+26.29	+247.85	+769.92	6.08%	5,074.00
Management (VIII & above)	147.40	181.53	185.84	203.57	206.77	+04.31	+20.93	+03.20	+25.24	+59.37	13.90%	213.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	661.08	670.99	+77.53	+77.27	+09.91	+154.80	+259.23	29.99%	720.00
Clerical (III & IV)	617.72	657.15	689.06	746.89	747.05	+31.91	+57.99	+00.16	+89.90	+129.33	13.68%	932.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,611.53	1,624.81	+113.75	+156.19	+13.28	+269.94	+447.93	19.92%	1,865.00
Support	880.87	798.77	721.37	804.54	805.79	-77.40	+84.42	+01.25	+07.02	-75.08	0.88%	1,094.00
Maintenance/ Technical	128.24	130.97	147.34	152.71	154.38	+16.37	+07.04	+01.67	+23.41	+26.14	17.87%	173.00
General Support	1,009.11	929.74	868.71	957.25	960.17	-61.03	+91.46	+02.92	+30.43	-48.95	3.27%	1,267.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	7,200.12	7,210.10	+373.54	+602.39	+09.98	+975.93	+1,570.54	15.65%	8,877.00
Care, other	1,595.38	1,671.25	1,664.39	1,686.73	1,710.82	-06.86	+46.43	+24.09	+39.57	+115.43	2.37%	2,069.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,886.84	8,920.92	+366.68	+648.82	+34.08	+1,015.50	+1,685.98	12.85%	10,946.00

Absence

September 2024

Health Service Absence Rate - by Staff Category: Sep 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.98%	0.67%	5.66%	0.52%	6.18%	91.57%	8.43%
Medical & Dental	1.42%	0.31%	1.73%	0.15%	1.87%	92.17%	7.83%
Nursing & Midwifery	5.27%	0.95%	6.22%	0.64%	6.86%	90.64%	9.36%
Health & Social Care Professionals	4.16%	0.47%	4.64%	0.47%	5.10%	90.81%	9.19%
Management & Administrative	4.49%	0.49%	4.99%	0.39%	5.38%	92.80%	7.20%
General Support	7.03%	0.58%	7.61%	0.60%	8.21%	92.66%	7.34%
Patient & Client Care	6.69%	0.74%	7.43%	0.64%	8.07%	92.04%	7.96%

September 2024

Health Service Absence Rate - by Care Group: Sep 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.98%	0.67%	5.66%	0.52%	6.18%	91.57%	8.43%
Acute Hospital Services	4.60%	0.79%	5.38%	0.51%	5.90%	91.29%	8.71%
Acute Services	4.60%	0.79%	5.38%	0.51%	5.90%	91.29%	8.71%
Community Health & Wellbeing	5.40%	0.32%	5.72%	0.46%	6.18%	92.54%	7.46%
Primary Care	5.19%	0.42%	5.61%	0.48%	6.09%	92.06%	7.94%
Disabilities	4.99%	0.52%	5.51%	0.44%	5.95%	92.60%	7.40%
Mental Health	5.54%	0.58%	6.11%	0.55%	6.66%	91.80%	8.20%
Older People	7.82%	0.75%	8.57%	0.88%	9.46%	90.67%	9.33%
CHO Operations	4.23%	0.34%	4.57%	0.40%	4.97%	91.92%	8.08%
Community Services	5.65%	0.55%	6.19%	0.55%	6.74%	91.84%	8.16%
National Services & Central Functions	4.13%	0.47%	4.60%	0.39%	4.99%	92.18%	7.82%

September 2024

Health Service Absence Rate - by Care Group : Sep 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	4.98%	0.67%	5.66%	0.52%	6.18%	1.87%	6.86%	5.10%	5.38%	8.21%	8.07%
Acute Hospital Services	4.60%	0.79%	5.38%	0.51%	5.90%	1.50%	6.56%	5.29%	5.81%	8.57%	8.80%
Acute Services	4.60%	0.79%	5.38%	0.51%	5.90%	1.50%	6.56%	5.29%	5.81%	8.57%	8.80%
Community Health & Wellbeing	5.40%	0.32%	5.72%	0.46%	6.18%		3.12%	10.53%	5.84%		6.39%
Primary Care	5.19%	0.42%	5.61%	0.48%	6.09%	3.87%	6.75%	5.06%	6.48%	7.31%	7.29%
Disabilities	4.99%	0.52%	5.51%	0.44%	5.95%	2.61%	6.92%	4.97%	4.59%	5.97%	6.28%
Mental Health	5.54%	0.58%	6.11%	0.55%	6.66%	3.33%	7.05%	5.24%	7.04%	7.98%	8.59%
Older People	7.82%	0.75%	8.57%	0.88%	9.46%	2.14%	9.26%	5.02%	6.19%	9.06%	11.02%
CHO Operations	4.23%	0.34%	4.57%	0.40%	4.97%	0.00%	2.82%	3.34%	5.33%	4.79%	
Community Services	5.65%	0.55%	6.19%	0.55%	6.74%	3.51%	7.43%	5.03%	5.97%	7.61%	7.71%
National Services & Central Functions	4.13%	0.47%	4.60%	0.39%	4.99%	3.67%	6.28%	4.06%	3.49%	5.73%	8.68%

September 2024

Health Service Absence Rate - Sep 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.98%	0.67%	5.66%	0.52%	6.18%	91.57%	8.43%
HSE Dublin & Midlands	4.85%	0.68%	5.53%	0.67%	6.20%	89.26%	10.74%
HSE Dublin & North East	4.62%	0.59%	5.21%	0.40%	5.61%	92.89%	7.11%
HSE Dublin & South East	4.74%	0.57%	5.31%	0.51%	5.82%	91.29%	8.71%
HSE Midwest	6.00%	0.58%	6.58%	0.55%	7.14%	92.25%	7.75%
HSE South West	5.10%	0.70%	5.80%	0.50%	6.30%	92.02%	7.98%
HSE West & North West	5.65%	0.98%	6.63%	0.56%	7.19%	92.22%	7.78%
National Services and Schemes	5.53%	0.72%	6.25%	0.57%	6.82%	91.59%	8.41%
Corporate Centre	3.31%	0.38%	3.69%	0.26%	3.94%	93.43%	6.57%

September 2024

Health Service Absence Rate - by Health Region : Sep 2024	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	4.98%	0.67%	5.66%	0.52%	6.18%	1.87%	6.86%	5.10%	5.38%	8.21%	8.07%
HSE Dublin & Midlands	4.85%	0.68%	5.53%	0.67%	6.20%	2.11%	6.69%	5.20%	5.73%	7.57%	8.27%
HSE Dublin & North East	4.62%	0.59%	5.21%	0.40%	5.61%	1.30%	5.90%	4.43%	5.58%	8.48%	7.89%
HSE Dublin & South East	4.74%	0.57%	5.31%	0.51%	5.82%	1.72%	6.21%	5.37%	5.99%	7.34%	7.21%
HSE Midwest	6.00%	0.58%	6.58%	0.55%	7.14%	1.95%	7.76%	5.06%	7.54%	9.82%	8.01%
HSE South West	5.10%	0.70%	5.80%	0.50%	6.30%	1.89%	7.25%	5.50%	4.72%	7.75%	8.08%
HSE West & North West	5.65%	0.98%	6.63%	0.56%	7.19%	2.20%	8.30%	5.79%	6.60%	9.50%	8.55%
National Services and Schemes	5.53%	0.72%	6.25%	0.57%	6.82%	0.00%	0.00%	3.78%	4.18%	15.33%	8.71%
Corporate Centre	3.31%	0.38%	3.69%	0.26%	3.94%	3.60%	6.71%	4.37%	3.38%	6.04%	4.23%

Health Service Absence Rate - by Care Group : Sep 2024	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	4.98%	0.67%	5.66%	0.52%	6.18%	1.87%	6.86%	5.10%	5.38%	8.21%	8.07%
Acute Hospital Services	4.49%	0.74%	5.23%	0.67%	5.90%	1.86%	6.42%	5.63%	5.52%	7.78%	9.56%
Community Health & Wellbeing	7.57%	0.50%	8.07%	0.33%	8.40%		10.59%		9.21%		7.98%
Primary Care	5.91%	0.44%	6.36%	0.59%	6.95%	5.27%	8.07%	4.48%	7.34%	8.94%	8.14%
Disabilities	4.17%	0.54%	4.71%	0.54%	5.26%	4.16%	5.61%	4.66%	3.89%	5.88%	5.57%
Mental Health	4.98%	0.60%	5.58%	0.88%	6.47%	2.32%	6.66%	5.55%	10.00%	5.78%	8.27%
Older People	9.55%	0.77%	10.32%	0.98%	11.30%	0.00%	9.81%	2.63%	7.35%	8.07%	14.39%
CHO Operations	0.29%	0.19%	0.48%	0.48%	0.95%		0.00%	1.16%	1.02%		
HSE Dublin & Midlands	4.85%	0.68%	5.53%	0.67%	6.20%	2.11%	6.69%	5.20%	5.73%	7.57%	8.27%
Acute Hospital Services	4.11%	0.62%	4.73%	0.36%	5.09%	0.87%	5.59%		4.24%	4.99%	7.82%
Community Health & Wellbeing	5.30%	0.43%	5.74%	0.00%	5.74%			34.97%	5.77%		3.41%
Primary Care	5.39%	0.47%	5.87%	0.55%	6.41%	3.75%	7.40%	4.35%	6.97%	9.39%	9.64%
Disabilities	5.03%	0.42%	5.45%	0.39%	5.83%	0.39%	5.99%	4.44%	5.23%	7.65%	6.92%
Mental Health	4.97%	0.64%	5.61%	0.50%	6.11%	3.71%	5.89%	5.54%	7.32%	7.24%	8.38%
Older People	6.71%	0.94%	7.65%	0.51%	8.16%	1.51%	7.51%	3.80%	5.80%	8.82%	10.18%
CHO Operations	5.16%	0.44%	5.60%	0.49%	6.09%	0.00%	3.12%	7.26%	6.24%	1.21%	
HSE Dublin & North East	4.62%	0.59%	5.21%	0.40%	5.61%	1.30%	5.90%	4.43%	5.58%	8.48%	7.89%
Acute Hospital Services	4.04%	0.56%	4.60%	0.42%	5.02%	1.22%	5.45%	4.67%	5.55%	7.39%	6.50%
Community Health & Wellbeing	5.80%	0.15%	5.95%	1.02%	6.97%		2.69%	0.00%	6.19%		9.27%
Primary Care	5.52%	0.47%	6.00%	0.54%	6.54%	3.74%	6.74%	6.25%	7.75%	5.06%	7.70%
Disabilities	5.30%	0.54%	5.84%	0.55%	6.39%	16.31%	7.99%	6.52%	3.94%	1.80%	6.46%
Mental Health	5.58%	0.58%	6.17%	0.65%	6.81%	4.03%	7.13%	4.74%	10.08%	8.13%	6.14%
Older People	7.09%	0.81%	7.90%	0.90%	8.80%	6.66%	9.24%	4.48%	5.31%	8.32%	9.84%
CHO Operations	5.53%	0.24%	5.77%	0.21%	5.98%		0.00%	3.83%	6.49%	0.00%	
HSE Dublin & South East	4.74%	0.57%	5.31%	0.51%	5.82%	1.72%	6.21%	5.37%	5.99%	7.34%	7.21%
Acute Hospital Services	6.13%	0.69%	6.83%	0.73%	7.55%	1.59%	8.00%	5.99%	7.99%	11.58%	9.66%
Community Health & Wellbeing	7.38%	0.53%	7.91%	1.20%	9.11%		0.00%	5.98%	10.42%		9.84%
Primary Care	5.66%	0.34%	6.01%	0.23%	6.23%	4.72%	6.31%	6.25%	7.25%	2.11%	7.46%
Disabilities	4.80%	0.41%	5.21%	0.33%	5.54%	0.00%	5.48%	3.84%	6.88%	5.10%	5.99%
Mental Health	7.77%	0.67%	8.44%	0.24%	8.68%	2.24%	9.55%	2.74%	9.17%	7.36%	18.66%
Older People	7.34%	0.57%	7.91%	0.66%	8.57%	7.07%	8.34%	6.76%	8.93%	7.65%	9.13%
CHO Operations	3.13%	0.24%	3.37%	0.65%	4.01%		2.04%	0.59%	3.90%	5.44%	
HSE Midwest	6.00%	0.58%	6.58%	0.55%	7.14%	1.95%	7.76%	5.06%	7.54%	9.82%	8.01%
Acute Hospital Services	5.05%	0.77%	5.81%	0.40%	6.22%	1.43%	7.28%	5.49%	5.37%	7.49%	11.49%
Community Health & Wellbeing	2.95%	0.24%	3.19%	0.61%	3.80%		5.86%	0.00%	5.27%		2.15%
Primary Care	4.35%	0.42%	4.77%	0.57%	5.34%	2.97%	6.44%	5.05%	4.41%	14.40%	5.02%
Disabilities	4.63%	0.78%	5.41%	0.45%	5.86%	0.00%	7.36%	5.91%	3.11%	7.35%	5.70%
Mental Health	5.00%	0.44%	5.44%	0.64%	6.08%	4.93%	6.38%	5.32%	3.01%	5.95%	9.37%
Older People	7.03%	0.68%	7.70%	0.94%	8.64%	0.00%	8.67%	8.32%	3.26%	8.94%	10.02%
CHO Operations	4.56%	0.61%	5.16%	0.56%	5.72%		4.59%	3.26%	8.35%		
HSE South West	5.10%	0.70%	5.80%	0.50%	6.30%	1.89%	7.25%	5.50%	4.72%	7.75%	8.08%
Acute Hospital Services	4.99%	1.42%	6.41%	0.61%	7.01%	2.12%	8.17%	6.56%	7.08%	10.05%	8.87%
Community Health & Wellbeing	3.34%	0.10%	3.45%	0.00%	3.45%		0.00%	0.00%	1.57%		5.81%
Primary Care	4.55%	0.31%	4.86%	0.35%	5.21%	3.53%	5.25%	4.76%	5.98%	6.07%	5.29%
Disabilities	6.34%	0.48%	6.82%	0.31%	7.13%	0.00%	10.06%	4.88%	5.49%	4.67%	7.23%
Mental Health	6.39%	0.39%	6.78%	0.35%	7.13%	1.93%	8.21%	6.69%	5.93%	8.62%	7.77%
Older People	9.01%	0.73%	9.74%	1.16%	10.91%	0.00%	11.24%	6.84%	8.66%	11.58%	11.43%
CHO Operations	3.96%	0.32%	4.27%	0.03%	4.30%		3.09%	0.00%	5.04%		
HSE West & North West	5.65%	0.98%	6.63%	0.56%	7.19%	2.20%	8.30%	5.79%	6.60%	9.50%	8.55%
Older People	4.69%	0.15%	4.84%	0.04%	4.88%		0.00%	0.00%	5.08%		0.00%
National Services and Schemes	5.56%	0.73%	6.29%	0.59%	6.88%	0.00%	0.00%	3.79%	4.06%	15.33%	8.72%
National Services and Schemes	5.53%	0.72%	6.25%	0.57%	6.82%	0.00%	0.00%	3.78%	4.18%	15.33%	8.71%
Acute Hospital Services	3.99%	0.05%	4.04%	0.00%	4.04%	0.00%	11.17%	0.00%	4.05%		
Primary Care	3.34%	0.79%	4.13%	0.00%	4.13%	2.00%	25.05%	4.30%	2.87%	0.00%	2.87%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%		
Mental Health	4.31%	1.08%	5.38%	0.36%	5.74%	3.76%	6.42%	5.11%	3.14%	17.34%	4.69%
Health & Wellbeing	5.37%	0.54%	5.91%	0.92%	6.83%	50.00%	0.00%	7.40%	6.10%	0.00%	0.00%
Corporate Centre	3.10%	0.29%	3.40%	0.23%	3.63%	3.31%	6.50%	3.61%	3.30%	5.30%	2.64%
Corporate Centre	3.31%	0.38%	3.69%	0.26%	3.94%	3.60%	6.71%	4.37%	3.38%	6.04%	4.23%

September 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category : Sep 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	4.98%	0.67%	5.66%	0.52%	6.18%	1.87%	6.86%	5.10%	5.38%	8.21%	8.07%
National Ambulance Service	6.30%	0.86%	7.16%	0.64%	7.81%	0.00%	0.00%	0.65%	1.92%	0.00%	8.72%
Children's Health Ireland	4.52%	0.57%	5.09%	0.78%	5.87%	1.94%	6.10%	7.33%	5.53%	9.78%	10.15%
Dublin Midlands Hospital Group	4.48%	0.80%	5.28%	0.63%	5.91%	1.84%	6.51%	5.05%	5.52%	7.27%	9.50%
Ireland East Hospital Group	4.04%	0.56%	4.60%	0.42%	5.02%	1.22%	5.45%	4.67%	5.55%	7.39%	6.50%
RCSI Hospitals Group	4.11%	0.62%	4.73%	0.36%	5.09%	0.87%	5.59%	4.24%	4.99%	8.65%	7.82%
University of Limerick Hospital Group	6.13%	0.69%	6.83%	0.73%	7.55%	1.59%	8.00%	5.99%	7.99%	11.58%	9.66%
Saolta University Hospital Care Group	4.99%	1.42%	6.41%	0.61%	7.01%	2.12%	8.17%	6.56%	7.08%	10.05%	8.87%
South/South West Hospital Group	5.05%	0.77%	5.81%	0.40%	6.22%	1.43%	7.28%	5.49%	5.37%	7.49%	11.49%
Other Acute Services	3.99%	0.05%	4.04%	0.00%	4.04%	0.00%	11.17%	0.00%	4.05%		
Acute Services	4.65%	0.79%	5.44%	0.52%	5.96%	1.50%	6.56%	5.25%	5.73%	8.57%	8.78%
CHO 1	7.34%	0.50%	7.83%	0.47%	8.30%	2.84%	8.89%	6.21%	6.66%	9.81%	9.55%
CHO 2	5.59%	0.47%	6.06%	0.55%	6.61%	3.13%	7.86%	4.85%	5.71%	5.87%	7.43%
CHO 3	5.87%	0.46%	6.33%	0.37%	6.70%	3.78%	7.41%	4.54%	6.99%	5.50%	7.53%
CHO 4	5.17%	0.61%	5.78%	0.62%	6.40%	3.61%	7.19%	5.51%	3.87%	8.66%	7.17%
CHO 5	6.71%	0.57%	7.28%	0.78%	8.05%	5.08%	8.64%	8.21%	7.54%	8.29%	7.92%
CHO 6	4.48%	0.61%	5.09%	0.45%	5.54%	3.24%	6.13%	4.13%	5.53%	5.67%	6.77%
CHO 7	5.24%	0.60%	5.84%	0.60%	6.44%	3.47%	7.10%	4.69%	6.07%	6.89%	7.22%
CHO 8	5.95%	0.49%	6.44%	0.71%	7.14%	3.87%	7.72%	4.94%	6.27%	9.80%	8.32%
CHO 9	4.92%	0.56%	5.47%	0.40%	5.88%	3.02%	5.92%	4.15%	6.47%	7.54%	7.63%
Other Community Services	4.19%	0.90%	5.09%	0.26%	5.35%	3.18%	6.76%	4.60%	3.77%	14.24%	4.41%
Community Services	5.65%	0.55%	6.19%	0.55%	6.74%	3.51%	7.43%	5.03%	5.97%	7.61%	7.71%
National Services & Central Functions	3.30%	0.33%	3.63%	0.29%	3.93%	3.68%	6.42%	4.41%	3.56%	5.77%	2.13%

September 2024

Health Service Absence Rate - by Admin : Sep 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 Absence</i>	Total absence rate	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>
Total	1.87%	6.86%	5.10%	5.38%	8.21%	8.07%	4.98%	0.67%	5.66%	0.52%	6.18%	91.57%	8.43%
Health Service Executive	2.17%	7.71%	5.50%	5.68%	9.11%	9.78%	5.62%	0.72%	6.34%	0.57%	6.91%	91.79%	8.21%
Section 38 Hospitals	1.28%	5.29%	4.60%	4.79%	7.06%	6.91%	3.70%	0.65%	4.35%	0.46%	4.80%	90.47%	9.53%
Section 38 Voluntary Agencies	2.63%	5.80%	4.67%	4.14%	6.00%	5.64%	4.38%	0.51%	4.90%	0.43%	5.32%	91.96%	8.04%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.74%	6.73%	5.03%	5.30%	7.97%	8.17%	4.99%	0.62%	5.61%	0.51%	6.12%
Sep 2024	1.87%	6.86%	5.10%	5.38%	8.21%	8.07%	4.98%	0.67%	5.66%	0.52%	6.18%
Aug 2024	1.84%	6.85%	5.26%	5.62%	8.27%	8.41%	5.11%	0.53%	5.64%	0.66%	6.30%
Jul 2024	1.65%	7.31%	5.60%	5.93%	8.68%	9.21%	5.18%	0.57%	5.75%	0.96%	6.71%
Sep 2023	1.54%	6.66%	4.79%	4.83%	7.34%	7.73%	4.49%	0.60%	5.09%	0.74%	5.82%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saoita	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	8.19%	5.52%	5.85%	5.35%	5.11%	6.29%	6.01%	7.21%	3.50%	5.84%	8.71%	6.47%	6.88%	6.70%	7.72%	5.70%	6.41%	7.29%	5.68%	4.95%	6.79%	3.94%	4.99%	0.62%	5.61%	0.51%	6.12%
Sep 2024	7.81%	5.87%	5.91%	5.02%	5.09%	7.01%	6.22%	7.55%	4.04%	5.96%	8.30%	6.61%	6.70%	6.40%	8.05%	5.54%	6.44%	7.14%	5.88%	5.35%	6.74%	3.93%	4.98%	0.67%	5.66%	0.52%	6.18%
Aug 2024	8.59%	5.44%	5.75%	5.12%	5.07%	7.23%	6.15%	7.74%	4.93%	5.97%	8.84%	7.32%	6.98%	7.06%	8.20%	5.90%	6.85%	7.05%	5.89%	4.13%	7.05%	4.01%	5.11%	0.53%	5.64%	0.66%	6.30%
Jul 2024	8.74%	5.44%	6.23%	5.55%	5.42%	7.53%	6.59%	7.80%	3.94%	6.30%	9.49%	7.61%	7.58%	7.74%	8.49%	6.34%	7.41%	7.91%	6.14%	5.51%	7.59%	4.05%	5.18%	0.57%	5.75%	0.96%	6.71%
Sep 2023	7.35%	4.93%	5.86%	5.11%	5.09%	5.70%	5.59%	7.57%	1.30%	5.61%	7.98%	4.63%	7.35%	6.61%	7.52%	5.00%	6.44%	6.37%	5.57%	4.60%	6.36%	3.99%	4.49%	0.60%	5.09%	0.74%	5.82%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.60%	4.70%	5.27%	4.94%	4.73%	5.72%	5.58%	6.46%	3.34%	5.84%	8.17%	5.93%	6.42%	6.15%	7.01%	5.18%	5.84%	6.61%	5.28%	4.71%	6.79%	3.94%	5.61%
Sep 2024	7.16%	5.09%	5.28%	4.60%	4.73%	6.41%	5.81%	6.83%	4.04%	5.44%	7.83%	6.06%	6.33%	5.78%	7.28%	5.09%	5.84%	6.44%	5.47%	5.09%	6.19%	3.63%	5.66%
Aug 2024	7.64%	4.72%	4.99%	4.64%	4.63%	6.44%	5.63%	6.72%	4.71%	5.33%	8.16%	6.53%	6.34%	6.35%	7.36%	5.13%	6.10%	6.17%	5.29%	3.98%	6.33%	3.65%	5.64%
Sep 2023	6.65%	3.99%	5.07%	4.46%	4.55%	4.95%	4.90%	6.55%	0.98%	4.90%	7.20%	3.95%	6.28%	5.85%	6.44%	4.50%	5.55%	5.44%	4.89%	4.08%	5.54%	3.60%	5.1%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.59%	0.82%	0.57%	0.41%	0.38%	0.57%	0.44%	0.75%	0.17%	5.84%	0.54%	0.54%	0.46%	0.55%	0.71%	0.52%	0.57%	0.68%	0.40%	0.24%	6.79%	3.94%	0.51%
Sep 2024	0.64%	0.78%	0.63%	0.42%	0.36%	0.61%	0.40%	0.73%	0.00%	0.52%	0.47%	0.55%	0.37%	0.62%	0.78%	0.45%	0.60%	0.71%	0.40%	0.26%	0.55%	0.29%	0.52%
Aug 2024	0.95%	0.72%	0.76%	0.47%	0.44%	0.79%	0.51%	1.02%	0.22%	0.63%	0.68%	0.79%	0.64%	0.70%	0.84%	0.77%	0.75%	0.88%	0.60%	0.15%	0.73%	0.36%	0.66%
Sep 2023	0.70%	0.94%	0.79%	0.65%	0.54%	0.75%	0.69%	1.02%	0.32%	0.71%	0.78%	0.68%	1.06%	0.77%	1.08%	0.50%	0.89%	0.93%	0.68%	0.52%	0.81%	0.39%	0.74%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Midland Regional Hospital Portlaoise data delayed July 2024 & Septemebr 2024).
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy (zero tolerance)	MMUH data is outstanding missing for the 9th and 16th August.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mater Misericordiae University Hospital & Mayo University Hospital HCAI data is outstanding for Sep-24
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mater Misericordiae University Hospital & Mayo University Hospital HCAI data is outstanding for Sep-24
Acute Hospitals	A105	No. of new cases of CPE	Mater Misericordiae University Hospital & Mayo University Hospital HCAI data is outstanding for Sep-24
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	MRH Portlaoise Q1, Q2, Q3 data outstanding Mercy University Hospital Q1, Q2, Q3 data outstanding Mater Misericordiae University Hospital Q3 data outstanding Mayo University Hospital Q3 data outstanding Tipperary University Hospital Q3 data outstanding
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	MRH Portlaoise Q1, Q2, Q3 data outstanding Mercy University Hospital Q1, Q2, Q3 data outstanding Mater Misericordiae University Hospital Q3 data outstanding Mayo University Hospital Q3 data outstanding Tipperary University Hospital Q3 data outstanding
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Temple Street (Nov-23- Sep-24), Mater Misericordiae University Hospital & Mayo University Hospital HCAI data is outstanding for Sep-24
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding June, July, August and September 2024.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	KPI Data under review
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Health & Wellbeing			
Health & Wellbeing	HWB4	Immunisations and Vaccines HWB4 % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Returns (Q4 2023, Q1 2024, Q2 2024) – CHO3 (Clare, Limerick, North Tipperary / East Limerick) (Q2 2024) CHO1 (Cavan/Monaghan) & CHO8 (Louth & Meath)
Health & Wellbeing	HWB8	Immunisations and Vaccines HWB8 % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Returns (Q4 2023, Q1 2024, Q2 2024) – CHO3 (Clare, Limerick, North Tipperary / East Limerick) (Q2 2024) CHO1 (Cavan/Monaghan) & CHO8 (Louth & Meath)
Public Health			
Public Health	HWB13	% of Healthcare workers who have received seasonal flu vaccine in the current influenza season (long term care facilities in the community)	Non Returns (2023-2024 Flu season) - CHO9(Dublin North Central and Dublin North West, CHO6(Dublin South East) CHO3(North Tipp/East Limerick)
Public Health	HWB79	% of Healthcare workers who have received seasonal flu vaccine in the Current influenza season (acute hospitals)	Non Returns (2023-2024 Flu season) - RSCI Hospital Group (Connolly Hospital Blanchardstown, Beaumont Hospital)
Primary Care Services			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep 2024) CHO1 (Donegal) Non Return (Oct, Dec 2023 & Jun, Jul, Aug, Sep 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Sep 2024), CHO2 (Galway) Non Return (Sep 2024), CHO5 (South Tipperary) Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford) Non Return (May, Jun, Jul, Aug, Sep 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow) CHO6 (Dublin South East) now returning data from September 2024. Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (Sep 2024) CHO8 (Louth) - Advised by data collector that currently there is no Podiatry Service in Louth therefore the staff member has been reassigned to priority duties
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (May, Jun, Jul, Aug, Sep 2024) CHO1 (Donegal) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Nov 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Aug 2024) CHO7 (Kildare West Wicklow)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul, Aug 2024) CHO1 (Cavan Monaghan) Non Return (Aug 2024) CHO7 (Kildare West Wicklow)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Jun, Sep 2024) CHO1 (Cavan Monaghan) Non Return (Sep 2024) CHO5 (Waterford) Non Return (Sep 2024) CHO7 (Dublin South City, Dublin South West, Kildare West Wicklow)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit % of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit % of infants breastfed exclusively at the PHN primary (first) visit % of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	Non Return (Mar, Jun 2024) CHO1 (Cavan Monaghan) Non Return (Jun 2024) CHO5 (Waterford) Non Return (Dec 2023) CHO7 (Dublin West) Non Return (Jun 2024) CHO7 (Kildare West Wicklow) Non Return (Jun 2024) CHO7 (Dublin South City, Dublin South West)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC24 PC24A PC31A	Orthodontics % of Orthodontic patients seen for assessment within 6 months No of Orthodontic patients seen for assessment within 6 months % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	Non Return (Jun 2024) DNE (Dublin North East)
Social Inclusion Services			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan-Aug 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan-Aug 2024) CHOs 1-9
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	Non Return Q3 and Q4 (2023) (Sep, Dec) CHO 1 Non Return Q3 (2024) CHO 4
Social Inclusion	SI60	No. of people who received information on or participated in positive mental health initiatives	Non Return Q3 and Q4 (2023) (Sep, Dec) CHO 1 Non Return Q3 (2024) CHO 4
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8
Older Persons Services			
Older Persons	OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Returns (May, June, July, August & September) - CHO 2, Galway
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS114	Number of new children referred to the CDNT	Non Return CHO7 (Sep) CHO8 (Aug, Sep)
Disability Services	DIS115	Total number of children discharged from the CDNT	Non Return CHO7 (Sep) CHO8 (Aug, Sep)
Breastcheck			
Breastcheck	HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer - HWB37 (BA-1Q)	No data available due to transition to a new Patient Management system (AIRE)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Community Adult Mental Health Services			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Aug 2024) CHO 9 (Curam Clinic Swords)
Child & Adolescent Mental Health Services			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Sep 2024) CHO 8 (Louth North) Non Return (Sep 2024) CHO 8 (Louth South)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Sep 2024) CHO 8 (Louth North) Non Return (Sep 2024) CHO 8 (Louth South)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (Sep 2024) CHO 8 (Louth North) Non Return (Sep 2024) CHO 8 (Louth South)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (Sep 2024) CHO 8 (Louth North) Non Return (Sep 2024) CHO 8 (Louth South)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (Sep 2024) CHO 8 (Louth North) Non Return (Sep 2024) CHO 8 (Louth South)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Return (Sep 2024) CHO 8 (Louth North) Non Return (Sep 2024) CHO 8 (Louth South)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Return (Sep 2024) CHO 8 (Louth North) Non Return (Sep 2024) CHO 8 (Louth South)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (Sep 2024) CHO 8 (Louth North) Non Return (Sep 2024) CHO 8 (Louth South)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (Sep 2024) CHO 8 (Louth North) Non Return (Sep 2024) CHO 8 (Louth South)
Adult Inpatient Mental Health Services			
Adult Inpatient Services	MH8	No. of admissions to adult acute inpatient units	Non Return (Q4/2023, Q1 & Q2/2024) CHO 4 (Cork University Hospital) vacant post Non Return (Q4/2023, Q1 & Q2/2024) CHO 4 (Bantry) closed for refurbishment