



SEPTEMBER 2025



# NPR MANAGEMENT DATA REPORT [MDR]

30 OCTOBER 2025

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# Healthy Communities

# Covid-19

*As the Spring programme commenced on the 3rd of April 2025 and officially concluded on the 6th of June 2025, there will be no report for July, August and September 2025. Some providers who had vaccine supplies continued to vaccinate up to 20th June 2025. The next report will be October, based on the Winter Programme.*

# National Screening Service

National Screening Service		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	164,500	125,716	-23.6%	99,060	26.9%	13,040	14,019	13,113	16,509
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	70.6%	70%	70%	77.2%	10.3%	66.9%	15.4%	78.4%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q		90%	90%								
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	119,700	155,665	30.0%	156,635	-0.6%	20,019	19,456	17,429	16,718
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	75.2%	80%	80%	73.8%	-7.7%	74.5%	-0.9%	74.1%			
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	115,750	146,284	26.4%	107,342	36.3%	16,565	20,820	18,946	18,599
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	39.7%	45%	45%	50.2%	11.5%	37.5%	33.6%	55.4%			
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	94,200	119,910	27.3%	81,887	46.4%	13,085	13,141	12,740	12,864

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Health and Wellbeing

Health & Wellbeing		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Tobacco</b>														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor	National	Q	20,405	20,775	16,511	16,528	0.1%	15,621	5.8%	5,253			5,144
HWB27B	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Community)	National	Q		15,109	12,087	9,513	-21.3%			3,027			2,940
		HSE Dublin & Midlands	Q		3,405	2,724	2,065	-24.2%			626			614
		HSE Dublin & North East	Q		3,209	2,567	1,934	-24.7%			625			608
		HSE Dublin & South East	Q		3,156	2,525	1,835	-27.3%			594			538
		HSE Mid West	Q		918	735	703	-4.4%			231			204
		HSE South West	Q		1,888	1,510	1,196	-20.8%			388			383
		HSE West & North West	Q		2,533	2,026	1,780	-12.1%			563			593
HWB27C	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Hospitals)	National	Q		3,185	2,390	3,095	29.5%			1,089			1,008
		HSE Dublin & Midlands	Q		221	166	413	148.8%			138			145
		HSE Dublin & North East	Q		1,267	950	1,421	49.6%			502			479
		HSE Dublin & South East	Q		758	569	555	-2.5%			182			173
		HSE Mid West	Q		138	104	138	32.7%			53			45
		HSE South West	Q		275	207	202	-2.4%			82			71
		HSE West & North West	Q		526	394	366	-7.1%			132			95
HWB27D	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Quitline)	National	Q		2,481	2,034	3,920	92.7%			1,137			1,196
HWB101	No. of smokers who are receiving online cessation support services	National	Q	8,651	7,000	5,460	7,008	28.4%	6,659	5.2%	1,875			2,014
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	59.2%	50%	50%	58.5%	16.9%	59.9%	-2.5%	57.0%			
HWB110	% of smokers engaging with HSE Stop Smoking Services and using recommended Stop Smoking Medicines	National	Q-1Q		70%	70%	77.3%	10.4%			76.3%			



Health & Wellbeing		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Making Every Contact Count</b>														
HWB111	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training	National	Q		5,426	4,069	1,775	-56.4%			459			417
HWB111A	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training (Community)	National	Q		2,467	1,850	978	-47.1%			262			217
HWB111B	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training (Hospitals)	National	Q		2,959	2,219	797	-64.1%			197			200
HWB112	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training	National	Q		1,628	1,221	844	-30.9%			319			238
HWB112A	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training (Community)	National	Q		740	555	709	27.7%			254			221
HWB112B	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training (Hospitals)	National	Q		888	666	135	-79.7%			65			17

Health & Wellbeing		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Immunisations and Vaccines</b>														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) vaccine (6 in 1)	National	Q-1Q	91.9%	95%	95%	90.4%	-4.8%	91.9%	-1.6%	90.3%			
		HSE Dublin & Midlands	Q-1Q	92.4%	95%	95%	89.4%	-5.9%	93.6%	-4.5%	88.8%			
		HSE Dublin & North East	Q-1Q	89.4%	95%	95%	87.2%	-8.2%	89.3%	-2.3%	87.4%			
		HSE Dublin & South East	Q-1Q	91.9%	95%	95%	91.5%	-3.7%	91.6%	-0.1%	91.6%			
		HSE Mid West	Q-1Q	90.0%	95%	95%	89.4%	-5.9%	90.3%	-0.9%	88.8%			
		HSE South West	Q-1Q	94.4%	95%	95%	94.6%	-0.4%	93.9%	0.7%	94.7%			
		HSE West & North West	Q-1Q	92.2%	95%	95%	92.6%	-2.5%	92.4%	0.3%	92.4%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.7%	95%	95%	88.0%	-7.4%	89.5%	-1.7%	87.6%			
		HSE Dublin & Midlands	Q-1Q	89.7%	95%	95%	86.1%	-9.4%	90.9%	-5.3%	84.6%			
		HSE Dublin & North East	Q-1Q	86.8%	95%	95%	84.5%	-11.0%	86.0%	-1.7%	84.2%			
		HSE Dublin & South East	Q-1Q	90.8%	95%	95%	90.2%	-5.0%	90.2%	-0.0%	90.4%			
		HSE Mid West	Q-1Q	88.4%	95%	95%	87.0%	-8.4%	88.2%	-1.4%	86.7%			
		HSE South West	Q-1Q	92.6%	95%	95%	92.9%	-2.2%	91.9%	1.1%	92.7%			
		HSE West & North West	Q-1Q	89.2%	95%	95%	89.6%	-5.7%	89.2%	0.5%	89.9%			
HWB79	% of Healthcare workers who have received seasonal flu vaccine in the 2024-2025 influenza season (acute hospitals)	National	A	50.7%	75%	75%	45.4%	-39.4%	50.7%	-10.3%				45.4%
		HSE Dublin & Midlands	A	53.8%	75%	75%	49.3%	-34.3%	53.8%	-8.3%				49.3%
		HSE Dublin & North East	A	51.1%	75%	75%	41.7%	-44.4%	51.1%	-18.4%				41.7%
		HSE Dublin & South East	A	56.7%	75%	75%	55.4%	-26.1%	56.7%	-2.3%				55.4%
		HSE Mid West	A	53.5%	75%	75%	42.3%	-43.6%	53.5%	-21.0%				42.3%
		HSE South West	A	48.1%	75%	75%	43.3%	-42.3%	48.1%	-10.0%				43.3%
		HSE West & North West	A	39.7%	75%	75%	34.5%	-54.1%	39.7%	-13.3%				34.5%
HWB13	% of Healthcare workers who have received seasonal flu vaccine in the 2024-2025 influenza season (long term care facilities in the community)	National	A	42.2%	75%	75%	32.6%	-56.5%	42.2%	-22.7%				32.6%
		HSE Dublin & Midlands	A	30.1%	75%	75%	36.6%	-51.2%	30.1%	21.6%				36.6%
		HSE Dublin & North East	A	43.0%	75%	75%	37.0%	-50.7%	43.0%	-14.2%				37.0%
		HSE Dublin & South East	A	53.3%	75%	75%	30.1%	-59.9%	53.3%	-43.7%				30.1%
		HSE Mid West	A	30.6%	75%	75%	34.3%	-54.3%	30.6%	12.0%				34.3%
		HSE South West	A	46.7%	75%	75%	28.4%	-62.2%	46.7%	-39.2%				28.4%
		HSE West & North West	A	38.6%	75%	75%	27.8%	-62.9%	38.6%	-28.0%				27.8%
HWB105	% uptake in Flu vaccine for those aged 65 and older	National	A	75.7%	75%	75%	74.7%	-0.4%	75.7%	-1.4%				74.7%
HWB108	% uptake of flu vaccine for those aged 2-17 years old	National	A		50%	50%	20.4%	-59.2%						20.4%
<b>Public Health</b>														
PH1	% of IHR alerts received by Health Protection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.	National	Q	98.9%	100%	100%	100.0%	0.0%	98.6%	1.4%	100.0%			100.0%

# Women's Health

NSP KPI Overview		Reporting Period September 2025											
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Irish Maternity Early Warning System (IMEWS)</b>													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	68.4%	100.0%	100.0%	78.9%	-21.1%	68.4%	15.4%	78.9%			78.9%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	23.3%	100.0%	100.0%	34.9%	-65.1%	37.2%	-6.2%	53.5%			34.9%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	73.7%	-26.3%	100.0%	-26.3%	89.5%	73.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
<b>Sexual assault services (&gt;14yrs)</b>													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	94.8%	90.0%	90.0%	87.2%	-3.1%	94.6%	-7.9%	88.3%			82.1%

# Environmental Health

Environmental Health		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Environmental Health														
HWB29	No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out	National	Q	376	384	288	360	25.0%	0		267			61
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	227	188	141	148	5.0%	181	-18.2%	69			48
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	34,472	33,000	24,750	26,333	6.4%	25,758	2.2%	8,864			9,421
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	40	40	30	31	3.3%	31	0.0%	6			16

# Receiving the Right Care

## Quality and Safety



**Your Service Your Say**

National Complaints Governance & Learning Team			Reporting Period September 2025											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Your Service Your Say														
CO2	% of complaints where an Action Plan is identified as necessary, is in place and progressing <sup>1</sup>	National	Q (Q-1Q)	89.4%	75%	75%	90.5%	20.7%	86.2%	5.0%	85.5%			94.0%
		HSE Dublin & Midlands	Q (Q-1Q)	97.7%	75%	75%	100.0%	33.3%	96.2%	4.0%	100.0%			100.0%
		HSE Dublin & North East	Q (Q-1Q)	91.5%	75%	75%	90.9%	21.2%	88.5%	2.7%	91.7%			90.2%
		HSE Dublin & South East	Q (Q-1Q)	91.6%	75%	75%	87.6%	16.8%	88.4%	-0.9%	84.4%			92.3%
		HSE Mid West	Q (Q-1Q)	83.3%	75%	75%	94.1%	25.4%	78.8%	19.4%	92.7%			95.7%
		HSE South West	Q (Q-1Q)	75.4%	75%	75%	82.4%	9.8%	73.7%	11.7%	70.8%			93.0%
		HSE West & North West	Q (Q-1Q)	60.6%	75%	75%	73.5%	-2.1%	57.1%	28.5%	56.9%			87.1%
		National Ambulance Service	Q (Q-1Q)		75%	75%								
		National Forensic Mental Health Service	Q (Q-1Q)		75%	75%								
		National Screening Service	Q (Q-1Q)	98.9%	75%	75%	93.1%	24.2%	93.8%	-0.7%	91.5%			95.3%
		Primary Care Reimbursement Service	Q (Q-1Q)	98.3%	75%	75%	100.0%	33.3%	96.4%	3.7%	100.0%			

Note:

1. This metric is reported quarterly in arrears as it requires 65 days from the end of each quarter to close out (35 working days for the complaint to be handled, and an additional 30 days for implementation of Task/Recommendation)

## Serious Incidents

Quality and Patient Safety		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD <sup>1</sup>	% Var YTD V Tgt/EA YTD	Activity YTD SPLY <sup>2</sup>	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Quality and Safety</b>														
<b>Serious Incidents</b>														
QAS09	% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident	National	M (M-4M)	35.0%	70%	70%	30.8%	-56.0%	44.6%	-31.0%	33.9%	29.5%	41.7%	27.5%
		HSE Dublin & Midlands	M (M-4M)	61.6%	70%	70%	59.7%	-14.7%	71.4%	-16.4%	50.0%	42.9%	100.0%	75.0%
		HSE Dublin & North East	M (M-4M)	41.0%	70%	70%	39.3%	-43.9%	64.1%	-38.7%	66.7%	66.7%	75.0%	66.7%
		HSE Dublin & South East	M (M-4M)	63.7%	70%	70%	63.1%	-9.9%	57.3%	10.2%	66.7%	77.8%	85.7%	16.7%
		HSE Mid West	M (M-4M)	5.9%	70%	70%	5.9%	-91.6%	26.7%	-77.9%	0.0%	0.0%		0.0%
		HSE South West	M (M-4M)	10.1%	70%	70%	16.2%	-76.9%	9.7%	66.2%	34.8%	9.1%	25.0%	22.2%
		HSE West & North West	M (M-4M)	16.5%	70%	70%	6.4%	-90.9%	22.7%	-72.0%	0.0%	0.0%	0.0%	0.0%
		National Ambulance Service	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%				0.0%	
		National Social Care (S38)	M (M-4M)	4.5%	70%	70%	0.0%	-100.0%	14.3%	-100.0%		0.0%	0.0%	

Notes:

1. Activity YTD is 12M rolling period reflecting compliance Jun 2024 - May 2025

2. Activity YTD SPLY is 12M rolling period reflecting compliance Jun 2023 - May 2024

# Incident Reporting

Quality and Patient Safety		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD <sup>1</sup>	% Var YTD V Tgt/EA YTD	Activity YTD SPLY <sup>2</sup>	% Var YTD V SPLY	Mar	Jun	Sep	Dec
<b>Quality and Safety</b>														
<b>Incident Reporting</b>														
QAS11	Extreme and major incidents as a % of all incidents reported as occurring	National	Q	0.5%	<1%	<1%	0.4%	-57.6%	0.5%	-12.7%	0.5%	0.3%	0.4%	
		HSE Dublin & Midlands	Q	0.3%	<1%	<1%	0.3%	-68.0%	0.4%	-15.6%	0.4%	0.3%	0.3%	
		HSE Dublin & North East	Q	0.4%	<1%	<1%	0.3%	-65.1%	0.5%	-22.5%	0.4%	0.2%	0.4%	
		HSE Dublin & South East	Q	0.5%	<1%	<1%	0.5%	-54.3%	0.5%	-16.9%	0.5%	0.4%	0.5%	
		HSE Mid West	Q	0.7%	<1%	<1%	0.6%	-41.6%	0.7%	-14.6%	0.6%	0.3%	0.6%	
		HSE South West	Q	0.7%	<1%	<1%	0.7%	-26.2%	0.6%	13.7%	0.9%	0.5%	0.7%	
		HSE West & North West	Q	0.6%	<1%	<1%	0.5%	-47.8%	0.6%	-12.0%	0.5%	0.5%	0.5%	
		National Ambulance Service	Q	0.2%	<1%	<1%	0.3%	-71.6%	0.3%	-6.6%	0.0%	1.5%	0.0%	
		National Social Care (S38)	Q	0.2%	<1%	<1%	0.1%	-89.0%	0.2%	-39.1%	0.1%	0.1%	0.1%	

Notes:

1. Activity YTD is 4Q rolling period reflecting compliance Q4 2024 - Q3 2025

2. Activity YTD SPLY is 4Q rolling period reflecting compliance Q4 2023 - Q3 2024

# Receiving Care in the Right Place

# Older Persons Services



Older Persons'		Reporting Period September 2025													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Home Support															
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	23,762,774	24,000,000	17,950,686	18,884,493	5.2%	17,576,664	7.4%	2,137,258	2,165,232	2,192,684	2,192,240	
		HSE Dublin & Midlands	M	4,397,663	4,518,285	3,379,430	3,700,040	9.5%	3,216,959	15.0%	429,252	421,752	438,708	447,224	
		HSE Dublin & North East	M	5,919,424	5,927,639	4,433,550	4,640,674	4.7%	4,384,075	5.9%	519,886	531,916	536,534	528,266	
		HSE Dublin & South East	M	4,089,592	4,117,151	3,079,403	3,363,635	9.2%	3,009,585	11.8%	385,083	379,620	392,791	394,015	
		HSE Mid West	M	1,878,282	1,909,303	1,428,054	1,450,632	1.6%	1,399,537	3.7%	161,817	168,172	162,706	162,150	
		HSE South West	M	3,148,597	3,210,929	2,401,599	2,457,378	2.3%	2,335,852	5.2%	274,111	282,090	285,434	286,030	
		HSE West & North West	M	4,329,216	4,316,693	3,228,650	3,272,134	1.3%	3,230,655	1.3%	367,109	381,682	376,512	374,555	
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	58,546	60,000	60,000	60,034	0.1%	58,114	3.3%	59,196	59,671	59,702	60,034	
		HSE Dublin & Midlands	M	11,021	11,334	11,334	11,563	2.0%	10,985	5.3%	11,338	11,444	11,547	11,563	
		HSE Dublin & North East	M	13,334	13,645	13,645	13,178	-3.4%	13,280	-0.8%	12,919	13,111	13,062	13,178	
		HSE Dublin & South East	M	10,705	10,900	10,900	11,275	3.4%	10,484	7.5%	11,132	11,203	11,185	11,275	
		HSE Mid West	M	5,375	5,488	5,488	5,566	1.4%	5,272	5.6%	5,501	5,530	5,515	5,566	
		HSE South West	M	7,965	8,141	8,141	8,317	2.2%	7,873	5.6%	8,160	8,215	8,220	8,317	
		HSE West & North West	M	10,146	10,492	10,492	10,135	-3.4%	10,220	-0.8%	10,146	10,168	10,173	10,135	
Complex Home Support															
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M		90	90	74	-17.8%			68	69	71	74	
		HSE Dublin & Midlands	M				17				17	17	16	17	
		HSE Dublin & North East	M				37				32	32	34	37	
		HSE Dublin & South East	M				5				4	4	5	5	
		HSE Mid West	M				4				3	4	4	4	
		HSE South West	M				6				7	7	7	6	
		HSE West & North West	M				5				5	5	5	5	
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M		275,000	205,685	163,039	-20.7%			18,374	19,183	19,473	19,880	
		HSE Dublin & Midlands	M				32,038				4,181	4,345	4,141	4,377	
		HSE Dublin & North East	M				93,446				10,342	10,499	10,970	11,248	
		HSE Dublin & South East	M				12,425				1,332	1,360	1,627	1,557	
		HSE Mid West	M				4,966				364	808	777	780	
		HSE South West	M				13,571				1,422	1,425	1,268	1,231	
		HSE West & North West	M				6,593				734	747	691	687	
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	National	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		HSE Dublin & North East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		HSE Mid West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		HSE South West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		HSE West & North West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	

Older Persons'		Reporting Period September 2025													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	24,002	23,956	23,949	24,261	1.3%	23,703	2.4%	24,015	24,150	24,213	24,261	
		HSE Dublin & Midlands	M	4,532			4,583		4,437	3.3%	4,547	4,539	4,566	4,583	
		HSE Dublin & North East	M	5,122			5,176		5,093	1.6%	5,159	5,197	5,191	5,176	
		HSE Dublin & South East	M	4,782			4,818		4,686	2.8%	4,761	4,775	4,778	4,818	
		HSE Mid West	M	2,177			2,200		2,159	1.9%	2,176	2,192	2,198	2,200	
		HSE South West	M	3,551			3,624		3,546	2.2%	3,553	3,600	3,626	3,624	
		HSE West & North West	M	3,838			3,860		3,782	2.1%	3,819	3,847	3,854	3,860	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.1%	17%	17%	18.0%	6.1%	17.1%	5.5%	17.8%	17.8%	18.0%	18.0%	
		HSE Dublin & Midlands	M	20.1%			22.1%		20.0%	10.8%	21.3%	21.7%	21.9%	22.1%	
		HSE Dublin & North East	M	22.2%			23.2%		22.6%	2.8%	23.0%	22.9%	23.0%	23.2%	
		HSE Dublin & South East	M	21.4%			22.1%		21.0%	5.3%	22.2%	22.0%	22.3%	22.1%	
		HSE Mid West	M	10.9%			12.2%		11.6%	4.8%	11.6%	11.6%	11.8%	12.2%	
		HSE South West	M	13.0%			13.5%		12.6%	7.4%	13.5%	13.5%	13.9%	13.5%	
		HSE West & North West	M	8.8%			8.7%		8.8%	-1.2%	8.8%	8.8%	8.8%	8.7%	
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	National	M	82.7%	90%	90%	82.3%	-8.6%	79.0%	4.1%	85.9%	82.6%	77.4%	82.3%	
		HSE Dublin & Midlands	M	86.9%			93.4%		84.5%	10.6%	95.0%	83.8%	66.7%	93.4%	
		HSE Dublin & North East	M	74.2%			76.9%		80.9%	-5.0%	89.5%	79.9%	87.4%	76.9%	
		HSE Dublin & South East	M	79.9%			79.7%		75.7%	5.2%	85.0%	88.4%	86.3%	79.7%	
		HSE Mid West	M	96.7%			88.6%		82.1%	7.9%	92.1%	82.9%	102.9%	88.6%	
		HSE South West	M	80.2%			62.1%		69.7%	-11.0%	68.4%	80.3%	61.1%	62.1%	
		HSE West & North West	M	84.3%			101.8%		82.7%	23.1%	86.9%	78.0%	69.9%	101.8%	
OP15	% of population over 65 years in NHSS funded beds	National	M	2.9%	≤2.9%	≤2.9%	3.0%	3.4%	2.9%	2.3%	3.0%	3.0%	3.0%	3.0%	
		HSE Dublin & Midlands	M	3.0%			3.0%		3.0%	2.2%	3.0%	3.0%	3.0%	3.0%	
		HSE Dublin & North East	M	3.1%			3.2%		3.1%	2.3%	3.2%	3.2%	3.2%	3.2%	
		HSE Dublin & South East	M	2.9%			3.0%		2.9%	2.4%	3.0%	3.0%	3.0%	3.0%	
		HSE Mid West	M	3.0%			3.1%		3.0%	1.6%	3.1%	3.1%	3.1%	3.1%	
		HSE South West	M	2.8%			2.9%		2.8%	2.6%	2.8%	2.9%	2.9%	2.9%	
		HSE West & North West	M	2.7%			2.8%		2.7%	2.1%	2.7%	2.8%	2.8%	2.8%	
Public Beds															
OP12	No. of NHSS beds in public long-stay units	National	M	4,651	5,131	5,131	4,821	-6.0%	4,642	3.9%	4,818	4,818	4,822	4,821	
		HSE Dublin & Midlands	M	822	933	933	842	-9.8%	819	2.8%	841	842	842	842	
		HSE Dublin & North East	M	734	754	754	741	-1.7%	736	0.7%	740	740	741	741	
		HSE Dublin & South East	M	833	914	914	843	-7.8%	834	1.1%	844	844	843	843	
		HSE Mid West	M	384	432	432	395	-8.6%	392	0.8%	395	395	395	395	
		HSE South West	M	990	1,113	1,113	999	-10.2%	982	1.7%	999	999	999	999	
		HSE West & North West	M	888	985	985	1,001	1.6%	879	13.9%	999	998	1,002	1,001	
OP13	No. of short stay beds in public units	National	M	1,564	1,651	1,651	1,509	-8.6%	1,607	-6.1%	1,519	1,519	1,508	1,509	
		HSE Dublin & Midlands	M	89	90	90	93	3.3%	88	5.7%	93	93	93	93	
		HSE Dublin & North East	M	317	361	361	325	-10.0%	341	-4.7%	325	325	325	325	
		HSE Dublin & South East	M	365	375	375	355	-5.3%	373	-4.8%	362	362	355	355	
		HSE Mid West	M	164	164	164	145	-11.6%	164	-11.6%	145	145	145	145	
		HSE South West	M	226	256	256	178	-30.5%	238	-25.2%	178	178	178	178	
		HSE West & North West	M	403	405	405	413	2.0%	403	2.5%	416	416	412	413	

Older Persons'		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	80.6%	-10.5%	78.7%	2.3%	79.9%	80.9%	80.7%	80.6%
		HSE Dublin & Midlands	M	81.4%	90%	90%	78.0%	-13.3%	83.1%	-6.1%	75.8%	83.5%	73.6%	78.0%
		HSE Dublin & North East	M	81.3%	90%	90%	76.8%	-14.7%	79.1%	-2.9%	76.0%	78.3%	75.1%	76.8%
		HSE Dublin & South East	M	79.1%	90%	90%	85.2%	-5.3%	74.8%	13.9%	81.0%	81.6%	84.3%	85.2%
		HSE Mid West	M	78.9%	90%	90%	66.7%	-25.9%	76.7%	-13.1%	84.4%	72.6%	73.6%	66.7%
		HSE South West	M	88.0%	90%	90%	87.6%	-2.7%	79.7%	9.9%	85.8%	85.7%	89.3%	87.6%
		HSE West & North West	M	83.1%	90%	90%	81.9%	-9.0%	82.1%	-0.2%	78.7%	82.5%	82.5%	81.9%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,379	916	916	1,008	10.0%	1,339	-24.7%	1,225	1,061	1,008	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,305	10,800	7,519	5,888	-21.7%	6,493	-9.3%	613	655	611	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the interRAI Ireland Assessment System	National	M	4,470	18,100	13,572	3,385	-75.1%	3,330	1.7%	391	372	385	437
		HSE Dublin & Midlands	M		3,781	2,835	864	-69.5%			100	94	99	102
		HSE Dublin & North East	M		4,177	3,132	699	-77.7%			84	87	78	93
		HSE Dublin & South East	M		3,421	2,565	63	-97.5%			6	4	4	25
		HSE Mid West	M		1,440	1,080	0	-100.0%			0	0	0	0
		HSE South West	M		2,605	1,953	223	-88.6%			24	19	21	23
		HSE West & North West	M		2,676	2,007	1,536	-23.5%			177	168	183	194

## Primary Care Services

Primary Care		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	111,705	110,000	82,512	90,505	9.7%	83,006	9.0%	10,006	10,679	9,988	10,150
		HSE Dublin & Midlands	M	6,230	6,059	4,545	4,770	5.0%	4,632	3.0%	543	549	557	532
		HSE Dublin & North East	M	16,150	15,908	11,934	13,606	14.0%	11,847	14.8%	1,503	1,541	1,390	1,532
		HSE Dublin & South East	M	28,449	34,054	25,542	23,251	-9.0%	21,294	9.2%	2,494	2,689	2,572	2,586
		HSE Mid West	M	14,526	12,033	9,027	13,367	48.1%	10,451	27.9%	1,512	1,588	1,546	1,738
		HSE South West	M	16,111	18,755	14,067	12,417	-11.7%	12,178	2.0%	1,469	1,544	1,293	1,226
		HSE West & North West	M	30,239	23,191	17,397	23,094	32.7%	22,604	2.2%	2,485	2,768	2,630	2,536
<b>GP OOH</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,151,838	1,217,015	883,738	772,416	-12.6%	837,029	-7.7%	84,961	75,545	85,358	71,493
		HSE Dublin & Midlands	M	161,873	166,465	120,680	107,864	-10.6%	117,338	-8.1%	12,093	10,246	11,222	10,797
		HSE Dublin & North East	M	201,383	211,614	154,061	124,692	-19.1%	146,574	-14.9%	14,153	12,015	14,510	6,502
		HSE Dublin & South East	M	324,370	330,971	239,793	219,267	-8.6%	234,861	-6.6%	23,259	21,353	23,398	22,117
		HSE Mid West	M	107,050	102,490	74,329	75,009	0.9%	76,736	-2.3%	8,297	7,216	8,118	7,905
		HSE South West	M	202,523	234,198	170,488	138,413	-18.8%	148,319	-6.7%	15,442	14,035	15,992	14,099
		HSE West & North West	M	154,639	171,277	124,387	107,171	-13.8%	113,201	-5.3%	11,717	10,680	12,118	10,073
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.5%	81%	81%	72.1%	-11.0%	73.0%	-1.3%	70.9%	70.9%	74.4%	71.7%
		HSE Dublin & Midlands	M	73.6%	81%	81%	73.2%	-9.7%	73.6%	-0.5%	73.6%	73.6%	72.5%	70.9%
		HSE Dublin & North East	M	57.3%	81%	81%	58.4%	-27.9%	58.6%	-0.3%	59.4%	57.6%	62.4%	59.7%
		HSE Dublin & South East	M	73.6%	81%	81%	73.1%	-9.8%	74.2%	-1.5%	70.6%	68.8%	76.3%	73.0%
		HSE Mid West	M	82.1%	81%	81%	79.8%	-1.4%	83.0%	-3.8%	71.7%	78.2%	81.5%	78.9%
		HSE South West	M	77.7%	81%	81%	74.4%	-8.2%	78.0%	-4.6%	71.3%	79.4%	77.6%	78.4%
		HSE West & North West	M	75.6%	81%	81%	77.4%	-4.5%	75.6%	2.4%	78.7%	75.0%	79.9%	72.9%
<b>PC100G</b>														
	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	75.4%	94%	94%	67.4%	-28.3%	76.4%	-11.8%	70.7%	70.0%	68.7%	67.4%
		HSE Dublin & Midlands	M	73.3%	94%	94%	64.4%	-31.5%	76.5%	-15.8%	66.2%	67.2%	64.5%	64.4%
		HSE Dublin & North East	M	76.6%	94%	94%	70.2%	-25.3%	75.4%	-6.8%	72.8%	71.5%	71.1%	70.2%
		HSE Dublin & South East	M	66.9%	94%	94%	60.8%	-35.3%	68.8%	-11.5%	63.4%	62.1%	60.9%	60.8%
		HSE Mid West	M	82.1%	94%	94%	75.1%	-20.1%	81.1%	-7.4%	77.6%	76.8%	75.7%	75.1%
		HSE South West	M	79.3%	94%	94%	62.7%	-33.3%	83.3%	-24.7%	71.7%	71.4%	69.9%	62.7%
		HSE West & North West	M	80.2%	94%	94%	76.1%	-19.1%	80.0%	-5.0%	78.2%	77.3%	76.4%	76.1%
<b>PC125</b>														
	No of physiotherapy patients seen	National	M	514,686	587,604	440,703	386,932	-12.2%	385,296	0.4%	42,380	44,026	39,015	45,856
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	64.4%	-9.2%	63.5%	1.4%	62.2%	61.5%	66.4%	65.2%
		HSE Dublin & Midlands	M	70.5%	71%	71%	66.6%	-6.3%	70.5%	-5.6%	66.9%	62.6%	71.7%	66.1%
		HSE Dublin & North East	M	64.8%	71%	71%	67.6%	-4.8%	65.2%	3.6%	63.9%	68.2%	68.9%	69.5%
		HSE Dublin & South East	M	57.6%	71%	71%	60.3%	-15.1%	57.0%	5.7%	63.2%	62.2%	62.4%	57.7%
		HSE Mid West	M	69.8%	71%	71%	66.0%	-7.0%	69.7%	-5.2%	66.8%	61.7%	69.3%	65.0%
		HSE South West	M	58.3%	71%	71%	54.8%	-22.9%	57.9%	-5.5%	52.0%	49.7%	52.1%	56.7%
		HSE West & North West	M	63.0%	71%	71%	71.1%	0.1%	61.8%	15.0%	59.9%	59.1%	72.2%	75.7%
<b>PC101G</b>														
	% of occupational therapy service users on waiting list for assessment ≤ 52 weeks	National	M	65.4%	95%	95%	60.0%	-36.8%	66.7%	-10.0%	60.6%	60.2%	60.1%	60.0%
		HSE Dublin & Midlands	M	55.9%	95%	95%	53.6%	-43.6%	57.7%	-7.1%	53.6%	53.8%	53.9%	53.6%
		HSE Dublin & North East	M	55.8%	95%	95%	49.2%	-48.2%	55.6%	-11.5%	50.4%	49.6%	48.7%	49.2%
		HSE Dublin & South East	M	78.2%	95%	95%	71.6%	-24.7%	82.1%	-12.8%	71.8%	71.2%	71.4%	71.6%
		HSE Mid West	M	84.7%	95%	95%	78.7%	-17.2%	85.1%	-7.5%	80.4%	79.0%	79.4%	78.7%
		HSE South West	M	83.1%	95%	95%	74.3%	-21.7%	85.4%	-12.9%	74.5%	74.6%	75.4%	74.3%
		HSE West & North West	M	66.3%	95%	95%	60.2%	-36.6%	67.2%	-10.3%	62.4%	60.7%	62.0%	60.2%
<b>PC124</b>														
	No of occupational therapy service users seen	National	M	347,634	389,256	291,942	236,016	-19.2%	266,583	-11.5%	24,966	26,861	23,465	25,487

Primary Care		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Speech &amp; Language Therapy</b>														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	75.5%	100%	100%	69.7%	-30.3%	78.4%	-11.2%	69.9%	70.2%	69.9%	69.7%
		HSE Dublin & Midlands	M	77.0%	100%	100%	66.4%	-33.6%	81.5%	-18.5%	67.0%	67.2%	68.2%	66.4%
		HSE Dublin & North East	M	61.4%	100%	100%	55.1%	-44.9%	64.8%	-14.9%	56.2%	55.3%	55.6%	55.1%
		HSE Dublin & South East	M	82.7%	100%	100%	78.7%	-21.3%	84.6%	-7.0%	79.2%	78.9%	78.3%	78.7%
		HSE Mid West	M	79.5%	100%	100%	75.1%	-24.9%	82.2%	-8.7%	74.2%	76.9%	77.0%	75.1%
		HSE South West	M	99.4%	100%	100%	94.8%	-5.2%	99.5%	-4.8%	95.2%	94.8%	92.9%	94.8%
		HSE West & North West	M	91.2%	100%	100%	95.9%	-4.1%	92.9%	3.2%	92.8%	94.7%	93.7%	95.9%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	69.8%	100%	100%	65.9%	-34.1%	71.4%	-7.7%	68.4%	70.8%	67.9%	65.9%
		HSE Dublin & Midlands	M	60.3%	100%	100%	68.0%	-32.0%	61.0%	11.4%	65.2%	69.8%	66.8%	68.0%
		HSE Dublin & North East	M	60.4%	100%	100%	49.1%	-50.9%	60.9%	-19.4%	52.4%	54.7%	50.3%	49.1%
		HSE Dublin & South East	M	75.0%	100%	100%	84.3%	-15.7%	75.3%	11.9%	81.4%	87.5%	86.8%	84.3%
		HSE Mid West	M	75.8%	100%	100%	67.2%	-32.8%	70.3%	-4.4%	76.9%	75.9%	71.5%	67.2%
		HSE South West	M	72.4%	100%	100%	71.2%	-28.8%	80.6%	-11.6%	71.3%	71.8%	72.8%	71.2%
		HSE West & North West	M	91.2%	100%	100%	83.2%	-16.8%	89.8%	-7.3%	90.7%	91.0%	86.8%	83.2%
PC126	No of speech and language therapy patients seen	National	M	171,554	282,312	211,734	118,750	-43.9%	130,553	-9.0%	13,224	12,906	11,041	13,361
<b>Podiatry</b>														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	14.8%	33%	33%	16.4%	-50.2%	17.1%	-3.9%	16.5%	16.3%	15.2%	16.4%
		HSE Dublin & Midlands	M	51.5%	33%	33%	60.0%	81.8%	27.5%	118.6%	85.7%	100.0%	61.1%	60.0%
		HSE Dublin & North East	M	15.8%	33%	33%	19.3%	-41.6%	22.8%	-15.5%	20.0%	19.8%	20.2%	19.3%
		HSE Dublin & South East	M	5.7%	33%	33%	6.8%	-79.5%	6.6%	3.0%	4.2%	6.4%	7.9%	6.8%
		HSE Mid West	M	17.5%	33%	33%	11.2%	-66.2%	19.3%	-42.3%	15.3%	13.9%	10.2%	11.2%
		HSE South West	M	9.3%	33%	33%	7.7%	-76.7%	14.6%	-47.2%	10.2%	10.1%	7.7%	7.7%
		HSE West & North West	M	17.7%	33%	33%	22.0%	-33.2%	17.9%	23.4%	20.0%	20.3%	20.7%	22.0%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	54.1%	77%	77%	51.3%	-33.3%	55.8%	-8.1%	52.2%	50.8%	49.2%	51.3%
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	56.3%	-26.8%	64.3%	-12.4%	58.6%	55.5%	55.5%	56.3%
		HSE Dublin & South East	M	20.8%	77%	77%	19.5%	-74.7%	23.9%	-18.4%	21.4%	24.1%	22.8%	19.5%
		HSE Mid West	M	63.4%	77%	77%	40.9%	-46.9%	67.3%	-39.3%	49.2%	46.2%	41.8%	40.9%
		HSE South West	M	42.8%	77%	77%	31.0%	-59.8%	45.1%	-31.2%	36.7%	35.3%	32.8%	31.0%
		HSE West & North West	M	60.6%	77%	77%	66.5%	-13.7%	59.6%	11.5%	63.6%	63.5%	64.4%	66.5%
PC127	No of podiatry patients seen	National	M	63,130	85,866	64,404	41,602	-35.4%	47,228	-11.9%	4,241	5,028	4,259	4,299
<b>Ophthalmology</b>														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	30.5%	35%	35%	23.7%	-32.2%	28.7%	-17.3%	27.5%	27.2%	22.5%	23.7%
		HSE Dublin & Midlands	M	49.4%	35%	35%	29.0%	-17.0%	44.5%	-34.7%	41.2%	41.8%	29.6%	29.0%
		HSE Dublin & North East	M	56.7%	35%	35%	52.9%	51.2%	55.4%	-4.4%	56.5%	61.5%	51.7%	52.9%
		HSE Dublin & South East	M	22.3%	35%	35%	9.9%	-71.7%	26.7%	-62.9%	16.6%	13.8%	10.6%	9.9%
		HSE Mid West	M	17.3%	35%	35%	12.5%	-64.3%	15.1%	-17.0%	22.5%	21.0%	15.9%	12.5%
		HSE South West	M	22.0%	35%	35%	16.8%	-51.9%	13.1%	28.9%	20.7%	22.3%	20.1%	16.8%
		HSE West & North West	M	52.8%	35%	35%	29.6%	-15.4%	50.8%	-41.7%	30.4%	29.8%	25.3%	29.6%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.6%	65%	65%	58.6%	-9.8%	65.4%	-10.4%	62.3%	62.3%	59.3%	58.6%
		HSE Dublin & Midlands	M	98.4%	65%	65%	98.6%	51.7%	99.5%	-0.9%	97.6%	98.6%	98.4%	98.6%
		HSE Dublin & North East	M	89.8%	65%	65%	92.0%	41.5%	91.6%	0.4%	89.9%	90.4%	91.2%	92.0%
		HSE Dublin & South East	M	62.9%	65%	65%	26.6%	-59.1%	59.0%	-54.9%	51.8%	50.3%	36.5%	26.6%
		HSE Mid West	M	61.9%	65%	65%	60.9%	-6.3%	64.6%	-5.7%	59.4%	61.1%	61.3%	60.9%
		HSE South West	M	44.0%	65%	65%	45.8%	-29.5%	38.5%	19.1%	45.7%	47.7%	48.3%	45.8%
		HSE West & North West	M	98.2%	65%	65%	66.5%	2.3%	97.6%	-31.8%	66.6%	66.2%	65.4%	66.5%
PC128	No. Of Ophthalmology patients seen	National	M	109,384	105,000	78,723	94,961	20.6%	82,400	15.2%	10,438	11,646	9,824	11,384

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Audiology															
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.8%	30%	30%	19.5%	-35.0%	20.3%	-4.1%	20.2%	21.0%	19.8%	19.5%	
		HSE Dublin & Midlands	M	14.4%	30%	30%	11.3%	-62.2%	14.9%	-24.1%	12.7%	12.8%	12.1%	11.3%	
		HSE Dublin & North East	M	17.2%	30%	30%	18.7%	-37.8%	20.0%	-6.5%	16.3%	18.6%	17.0%	18.7%	
		HSE Dublin & South East	M	29.9%	30%	30%	26.9%	-10.4%	31.1%	-13.5%	29.4%	29.0%	28.6%	26.9%	
		HSE Mid West	M	17.7%	30%	30%	18.0%	-40.1%	22.6%	-20.5%	20.0%	20.6%	18.8%	18.0%	
		HSE South West	M	18.8%	30%	30%	32.7%	8.9%	19.7%	66.0%	30.5%	33.7%	32.5%	32.7%	
		HSE West & North West	M	21.5%	30%	30%	19.8%	-34.1%	20.0%	-1.3%	21.3%	20.8%	20.1%	19.8%	
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.8%	75%	75%	59.4%	-20.8%	67.9%	-12.5%	60.4%	60.2%	59.2%	59.4%	
		HSE Dublin & Midlands	M	55.7%	75%	75%	45.9%	-38.8%	58.6%	-21.6%	48.0%	47.6%	46.8%	45.9%	
		HSE Dublin & North East	M	68.3%	75%	75%	57.3%	-23.6%	75.8%	-24.4%	57.4%	57.9%	55.6%	57.3%	
		HSE Dublin & South East	M	75.6%	75%	75%	69.5%	-7.3%	75.9%	-8.4%	73.6%	72.1%	71.3%	69.5%	
		HSE Mid West	M	57.2%	75%	75%	54.1%	-27.9%	62.0%	-12.8%	54.5%	54.4%	53.4%	54.1%	
		HSE South West	M	64.1%	75%	75%	78.3%	4.4%	64.6%	21.3%	71.3%	73.5%	74.9%	78.3%	
		HSE West & North West	M	77.0%	75%	75%	64.3%	-14.2%	72.3%	-11.0%	66.0%	65.4%	64.5%	64.3%	
PC129	No of Audiology patients seen	National	M	56,256	58,000	43,479	42,965	-1.2%	42,693	0.6%	4,773	5,163	4,226	5,452	
Dietetics															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	29.8%	40%	40%	34.9%	-12.9%	29.5%	18.1%	35.9%	38.9%	35.9%	34.9%	
		HSE Dublin & Midlands	M	18.3%	40%	40%	16.2%	-59.5%	17.3%	-6.3%	20.1%	22.2%	18.2%	16.2%	
		HSE Dublin & North East	M	36.0%	40%	40%	42.6%	6.4%	30.6%	39.0%	45.2%	47.5%	43.4%	42.6%	
		HSE Dublin & South East	M	30.1%	40%	40%	29.8%	-25.5%	30.6%	-2.8%	31.3%	37.2%	32.4%	29.8%	
		HSE Mid West	M	31.0%	40%	40%	39.7%	-0.8%	34.8%	14.1%	38.7%	42.8%	40.9%	39.7%	
		HSE South West	M	26.9%	40%	40%	39.3%	-1.7%	29.5%	33.2%	35.7%	38.3%	37.1%	39.3%	
		HSE West & North West	M	42.5%	40%	40%	45.6%	14.1%	42.3%	7.8%	45.3%	45.1%	45.1%	45.6%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	70.8%	80%	80%	75.2%	-5.9%	70.5%	6.7%	73.6%	76.5%	74.9%	75.2%	
		HSE Dublin & Midlands	M	49.0%	80%	80%	47.6%	-40.5%	51.0%	-6.7%	46.4%	51.6%	47.9%	47.6%	
		HSE Dublin & North East	M	75.6%	80%	80%	85.0%	6.2%	73.2%	16.1%	83.3%	85.5%	86.6%	85.0%	
		HSE Dublin & South East	M	74.7%	80%	80%	73.9%	-7.6%	75.1%	-1.6%	74.7%	78.2%	74.1%	73.9%	
		HSE Mid West	M	90.3%	80%	80%	87.5%	9.4%	87.1%	0.5%	89.4%	88.8%	88.2%	87.5%	
		HSE South West	M	69.6%	80%	80%	74.2%	-7.2%	69.8%	6.4%	68.6%	69.8%	70.3%	74.2%	
		HSE West & North West	M	83.0%	80%	80%	88.7%	10.8%	82.6%	7.3%	83.9%	86.6%	86.8%	88.7%	
PC130	No. of Dietetics patients seen	National	M	77,710	68,640	51,480	58,792	14.2%	59,168	-0.6%	6,441	6,900	5,613	6,941	
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	2,052	1,480	1,110	2,154	94.1%	1,487	44.9%	903			655	
		HSE Dublin & Midlands	Q		188	141	38	-73.0%			0			0	
		HSE Dublin & North East	Q		252	189	411	117.5%			176			159	
		HSE Dublin & South East	Q		320	240	446	85.8%			197			102	
		HSE Mid West	Q		257	192	497	158.9%			149			176	
		HSE South West	Q		48	36	0	-100.0%			0			0	
		HSE West & North West	Q		415	312	762	144.2%			381			218	

Primary Care		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Psychology</b>														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	13.1%	36%	36%	10.7%	-70.3%	13.6%	-21.4%	13.2%	12.5%	11.6%	10.7%
		HSE Dublin & Midlands	M	8.5%	36%	36%	7.3%	-79.7%	9.8%	-25.5%	8.9%	7.3%	7.1%	7.3%
		HSE Dublin & North East	M	18.2%	36%	36%	13.7%	-62.0%	16.6%	-17.6%	17.0%	16.0%	15.0%	13.7%
		HSE Dublin & South East	M	19.2%	36%	36%	14.8%	-59.0%	20.8%	-28.9%	17.6%	17.2%	17.0%	14.8%
		HSE Mid West	M	15.0%	36%	36%	13.2%	-63.2%	16.1%	-17.8%	18.6%	18.2%	16.9%	13.2%
		HSE South West	M	7.7%	36%	36%	7.8%	-78.2%	9.2%	-14.7%	9.5%	9.4%	8.4%	7.8%
		HSE West & North West	M	12.6%	36%	36%	9.5%	-73.7%	13.0%	-27.0%	11.4%	11.4%	7.9%	9.5%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	52.5%	81%	81%	45.9%	-43.3%	54.3%	-15.5%	47.6%	46.2%	45.8%	45.9%
		HSE Dublin & Midlands	M	44.5%	81%	81%	35.0%	-56.8%	45.8%	-23.7%	39.5%	35.0%	35.3%	35.0%
		HSE Dublin & North East	M	59.6%	81%	81%	53.5%	-34.0%	59.9%	-10.7%	54.7%	54.0%	53.0%	53.5%
		HSE Dublin & South East	M	74.2%	81%	81%	67.5%	-16.7%	77.8%	-13.3%	66.6%	66.7%	67.0%	67.5%
		HSE Mid West	M	73.6%	81%	81%	62.4%	-23.0%	79.1%	-21.2%	63.5%	62.0%	62.5%	62.4%
		HSE South West	M	36.4%	81%	81%	31.5%	-61.1%	38.8%	-18.7%	31.8%	31.0%	31.0%	31.5%
		HSE West & North West	M	50.7%	81%	81%	46.8%	-42.2%	52.6%	-11.1%	48.0%	46.8%	43.2%	46.8%
PC131	No of Psychology patients seen	National	M	41,984	49,757	37,350	30,299	-18.9%	31,257	-3.1%	3,560	3,062	2,666	3,339
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	97.5%	100%	100%	96.8%	-3.2%	95.4%	1.5%	97.1%	97.1%	96.8%	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	95.2%	-4.8%	94.0%	1.4%	95.2%	95.8%	95.2%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	96.7%	-3.3%	97.7%	-1.0%	97.7%	97.3%	96.7%	
		HSE Dublin & South East	M-1M	96.3%	100%	100%	91.4%	-8.6%	89.8%	1.8%	93.0%	92.2%	91.4%	
		HSE Mid West	M-1M	97.1%	100%	100%	97.9%	-2.1%	97.3%	0.6%	94.9%	95.6%	97.9%	
		HSE South West	M-1M	95.4%	100%	100%	95.8%	-4.2%	96.0%	-0.2%	95.7%	94.8%	95.8%	
		HSE West & North West	M-1M	99.4%	100%	100%	99.1%	-0.9%	97.1%	2.1%	99.8%	99.9%	99.1%	
PC132	No of Nursing patients seen	National	M-1M	422,456	474,366	316,240	282,982	-10.5%	279,288	1.3%	35,183	37,046	33,576	
<b>Therapies No of patients seen</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,382,338	1,626,435	1,219,815	1,009,361	-17.3%	1,045,178	-3.4%	110,023	114,636	100,109	116,119



Primary Care		Reporting Period September 2025													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
Child Health															
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.8%	99%	99%	98.1%	-0.9%	98.8%	-0.8%	98.2%				97.7%
		HSE Dublin & Midlands	Q	99.8%	99%	99%	99.8%	0.8%	99.8%	-0.0%	99.8%				100.0%
		HSE Dublin & North East	Q	98.0%	99%	99%	96.2%	-2.8%	98.5%	-2.3%	95.9%				95.5%
		HSE Dublin & South East	Q	98.4%	99%	99%	98.7%	-0.3%	98.3%	0.4%	99.2%				97.5%
		HSE Mid West	Q	100.0%	99%	99%	100.0%	1.0%	100.0%	0.0%	100.0%				100.0%
		HSE South West	Q	98.8%	99%	99%	97.9%	-1.1%	98.9%	-1.0%	98.3%				98.7%
		HSE West & North West	Q	98.1%	99%	99%	97.9%	-1.1%	97.9%	-0.0%	97.3%				98.5%
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	National	Q-1Q	61.6%	64%	64%	61.6%	-3.7%	60.9%	1.3%	61.3%				
		HSE Dublin & Midlands	Q-1Q	57.4%	64%	64%	58.1%	-9.2%	56.7%	2.5%	51.8%				
		HSE Dublin & North East	Q-1Q	62.3%	64%	64%	64.6%	1.0%	61.0%	6.0%	64.3%				
		HSE Dublin & South East	Q-1Q	65.1%	64%	64%	67.5%	5.5%	64.4%	4.8%	66.6%				
		HSE Mid West	Q-1Q	55.6%	64%	64%	47.4%	-26.0%	55.3%	-14.3%	54.1%				
		HSE South West	Q-1Q	67.5%	64%	64%	62.0%	-3.1%	68.5%	-9.4%	59.4%				
		HSE West & North West	Q-1Q	60.8%	64%	64%	61.5%	-3.9%	59.1%	4.0%	61.2%				
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	National	Q-1Q	43.4%	46%	46%	44.5%	-3.2%	43.4%	2.7%	45.7%				
		HSE Dublin & Midlands	Q-1Q	42.9%	46%	46%	40.9%	-11.1%	42.8%	-4.3%	41.9%				
		HSE Dublin & North East	Q-1Q	43.1%	46%	46%	42.5%	-7.6%	42.0%	1.1%	44.9%				
		HSE Dublin & South East	Q-1Q	46.4%	46%	46%	52.9%	15.1%	45.1%	17.3%	55.5%				
		HSE Mid West	Q-1Q	32.1%	46%	46%	38.4%	-16.5%	33.9%	13.1%	40.8%				
		HSE South West	Q-1Q	56.3%	46%	46%	55.5%	20.6%	55.9%	-0.7%	50.4%				
		HSE West & North West	Q-1Q	36.7%	46%	46%	36.7%	-20.1%	38.8%	-5.3%	37.9%				
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	National	Q-1Q	41.6%	50%	50%	40.7%	-18.7%	41.1%	-1.1%	40.9%				
		HSE Dublin & Midlands	Q-1Q	40.7%	50%	50%	38.8%	-22.5%	40.4%	-4.1%	35.5%				
		HSE Dublin & North East	Q-1Q	41.5%	50%	50%	41.3%	-17.4%	39.8%	3.6%	42.9%				
		HSE Dublin & South East	Q-1Q	45.8%	50%	50%	46.9%	-6.2%	46.2%	1.6%	45.8%				
		HSE Mid West	Q-1Q	34.8%	50%	50%	29.4%	-41.1%	33.3%	-11.7%	34.0%				
		HSE South West	Q-1Q	46.4%	50%	50%	42.2%	-15.6%	46.9%	-10.0%	39.4%				
		HSE West & North West	Q-1Q	38.3%	50%	50%	39.6%	-20.7%	37.6%	5.4%	40.0%				
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	National	Q-1Q	33.6%	36%	36%	34.8%	-3.3%	33.8%	3.1%	33.8%				
		HSE Dublin & Midlands	Q-1Q	37.7%	36%	36%	33.9%	-5.9%	37.9%	-10.6%	33.5%				
		HSE Dublin & North East	Q-1Q	32.3%	36%	36%	36.1%	0.4%	30.2%	19.6%	35.0%				
		HSE Dublin & South East	Q-1Q	37.3%	36%	36%	41.0%	13.9%	37.4%	9.6%	41.9%				
		HSE Mid West	Q-1Q	23.5%	36%	36%	27.7%	-23.0%	26.9%	2.9%	29.3%				
		HSE South West	Q-1Q	39.9%	36%	36%	39.9%	10.8%	40.9%	-2.5%	34.6%				
		HSE West & North West	Q-1Q	26.4%	36%	36%	27.1%	-24.8%	27.2%	-0.6%	26.3%				
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.5%	95%	95%	85.2%	-10.3%	86.5%	-1.5%	87.0%	86.7%	83.8%		
		HSE Dublin & Midlands	M-1M	78.8%	95%	95%	69.7%	-26.6%	80.3%	-13.2%	71.6%	69.3%	59.5%		
		HSE Dublin & North East	M-1M	90.7%	95%	95%	87.8%	-7.5%	90.1%	-2.5%	89.3%	88.4%	87.6%		
		HSE Dublin & South East	M-1M	83.9%	95%	95%	90.2%	-5.0%	83.5%	8.1%	92.5%	92.3%	90.8%		
		HSE Mid West	M-1M	89.8%	95%	95%	91.6%	-3.5%	90.1%	1.7%	93.5%	96.2%	96.8%		
		HSE South West	M-1M	92.9%	95%	95%	96.1%	1.2%	91.8%	4.7%	97.1%	95.9%	98.0%		
		HSE West & North West	M-1M	87.3%	95%	95%	86.4%	-9.0%	87.6%	-1.3%	87.7%	90.8%	87.8%		

Primary Care		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Oral Health</b>														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	78,768	75,821	-3.7%	81,451	-6.9%	7,891	8,680	7,248	9,368
		HSE Dublin & Midlands	M	19,270	18,985	14,238	13,533	-5.0%	14,611	-7.4%	1,541	1,935	1,425	1,709
		HSE Dublin & North East	M	27,942	27,409	20,565	19,806	-3.7%	21,317	-7.1%	2,147	2,159	1,971	2,564
		HSE Dublin & South East	M	18,935	18,380	13,779	13,159	-4.5%	14,198	-7.3%	1,165	1,318	1,191	1,334
		HSE Mid West	M	6,258	6,178	4,635	4,167	-10.1%	4,785	-12.9%	442	435	297	644
		HSE South West	M	17,027	16,583	12,447	12,803	2.9%	12,816	-0.1%	1,348	1,409	1,222	1,677
		HSE West & North West	M	17,532	17,465	13,104	12,353	-5.7%	13,724	-10.0%	1,248	1,424	1,142	1,440
<b>Orthodontics</b>														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	65.9%	50%	50%	49.6%	-0.9%	66.9%	-25.9%	45.6%			49.6%
		HSE Dublin & Midlands	Q	96.1%	50%	50%	26.1%	-47.9%	96.1%	-72.9%	33.3%			26.1%
		HSE Dublin & North East	Q	49.4%	50%	50%	65.1%	30.2%	46.2%	40.8%	44.4%			65.1%
		HSE Dublin & South East	Q	74.0%	50%	50%	90.2%	80.4%	69.9%	29.1%	78.9%			90.2%
		HSE Mid West	Q	100.0%	50%	50%	100.0%	100.0%	100.0%	0.0%	100.0%			100.0%
		HSE South West	Q	51.3%	50%	50%	20.5%	-59.0%	30.4%	-32.5%	48.6%			20.5%
		HSE West & North West	Q	50.8%	50%	50%	66.1%	32.2%	68.7%	-3.7%	46.7%			66.1%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	2,185	1,500	1,500	1,745	16.3%	2,313	-24.6%	1,740			1,745
		HSE Dublin & Midlands	Q	671	448	448	413	-7.8%	670	-38.4%	555			413
		HSE Dublin & North East	Q	521	302	302	306	1.3%	499	-38.7%	305			306
		HSE Dublin & South East	Q	348	202	202	359	77.7%	387	-7.2%	374			359
		HSE Mid West	Q	180	66	66	106	60.6%	256	-58.6%	75			106
		HSE South West	Q	140	106	106	34	-67.9%	78	-56.4%	140			34
		HSE West & North West	Q	325	376	376	527	40.2%	423	24.6%	291			527
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	12.4%	<6%	<6%	9.6%	60.5%	15.3%	-36.9%	9.8%			9.6%
		HSE Dublin & Midlands	Q	0.8%	<6%	<6%	0.5%	-91.6%	7.0%	-92.8%	0.4%			0.5%
		HSE Dublin & North East	Q	13.5%	<6%	<6%	9.2%	53.1%	11.5%	-20.2%	12.1%			9.2%
		HSE Dublin & South East	Q	21.8%	<6%	<6%	20.9%	247.8%	23.6%	-11.7%	19.3%			20.9%
		HSE Mid West	Q	24.6%	<6%	<6%	10.3%	71.6%	27.5%	-62.6%	12.2%			10.3%
		HSE South West	Q	15.1%	<6%	<6%	8.9%	48.4%	21.5%	-58.5%	10.0%			8.9%
		HSE West & North West	Q	0.0%	<6%	<6%	0.0%	-100.0%	0.0%		0.0%			0.0%
<b>Health Amendment Act</b>														
PC119	No of Health Amendment Act cardholders who were reviewed	National	Q	215	300	225	67	-70.2%	165	-59.4%	19			29
		HSE Dublin & Midlands	Q		80	60	25	-58.3%			8			9
		HSE Dublin & North East	Q		80	60	15	-75.0%			4			9
		HSE Dublin & South East	Q		80	60	13	-78.3%			5			3
		HSE Mid West	Q		20	15	1	-93.3%			0			1
		HSE South West	Q		20	15	9	-40.0%			1			6
		HSE West & North West	Q		20	15	4	-73.3%			1			1
<b>Healthcare Associated Infection</b>														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population) per day based on wholesaler to community pharmacy sales - not prescription level data	National	Q-1Q	23.3	<21.0	<21.0	18.6	-11.4%	21.1	-11.8%	18.6			
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	379	-5.3%	381	-0.5%	408	413	387	379
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	774,062	782,231	1.1%	775,198	0.9%	81,699	93,128	81,166	94,944

**Note:** Virus Reference Laboratory  
This activity does not include COVID 19 Testing undertaken

# National Ambulance Service

National Ambulance Service		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	339,930	323,920	-4.7%	316,579	2.3%	36,215	30,530	38,171	36,907
		Dublin Fire Brigade NAS	M	80,751			53,432		59,834	-10.7%	6,811	0	7,063	6,913
		HSE Dublin & Midlands	M				45,960				5,058	5,121	5,035	4,942
		HSE Dublin & North East	M				44,744				4,944	5,006	5,031	4,920
		HSE Dublin & South East	M				56,713				6,135	6,356	6,628	6,412
		HSE Mid West	M				27,287				2,967	3,119	3,123	3,116
		HSE South West	M				41,412				4,519	4,723	4,926	4,649
		HSE West & North West	M				54,372				5,781	6,205	6,365	5,955
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	7,383	7,510	5,634	5,322	-5.5%	5,258	1.2%	543	488	616	621
		Dublin Fire Brigade NAS	M	1,502			933		1,102	-15.3%	123	0	121	113
		HSE Dublin & Midlands	M				794				85	83	96	87
		HSE Dublin & North East	M				801				80	85	82	99
		HSE Dublin & South East	M				894				76	113	93	103
		HSE Mid West	M				428				47	58	42	55
		HSE South West	M				758				65	73	90	86
		HSE West & North West	M				714				67	76	92	78
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	7,078	7,221	5,418	5,101	-5.9%	5,046	1.1%	511	474	587	596
		Dublin Fire Brigade NAS	M	1,357			846		1,001	-15.5%	112	0	108	100
		HSE Dublin & Midlands	M				756				78	81	92	82
		HSE Dublin & North East	M				730				68	78	72	93
		HSE Dublin & South East	M				880				75	113	92	102
		HSE Mid West	M				425				47	56	42	55
		HSE South West	M				752				64	72	89	86
		HSE West & North West	M				712				67	74	92	78
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	5,271			3,741		3,816	-2.0%	365	341	423	433
		Dublin Fire Brigade NAS	M	1,081			694		804	-13.7%	84	0	92	86
		HSE Dublin & Midlands	M				558				57	54	71	52
		HSE Dublin & North East	M				563				51	65	53	75
		HSE Dublin & South East	M				649				52	77	62	76
		HSE Mid West	M				294				30	43	28	39
		HSE South West	M				529				47	55	62	57
		HSE West & North West	M				454				44	47	55	48
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.5%	72%	72%	73.3%	1.9%	75.6%	-3.0%	71.4%	71.9%	72.1%	72.7%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73.2%	75%	75%	71.6%	-4.5%	74.5%	-3.8%	70.4%	71.9%	69.1%	70.0%
		HSE Dublin & Midlands	M		75%	75%	73.8%	-1.6%			73.1%	66.7%	77.2%	63.4%
		HSE Dublin & North East	M		75%	75%	77.1%	2.8%			75.0%	83.3%	73.6%	80.6%
		HSE Dublin & South East	M		75%	75%	73.8%	-1.7%			69.3%	68.1%	67.4%	74.5%
		HSE Mid West	M		75%	75%	69.2%	-7.8%			63.8%	76.8%	66.7%	70.9%
		HSE South West	M		75%	75%	70.3%	-6.2%			73.4%	76.4%	69.7%	66.3%
		HSE West & North West	M		75%	75%	63.8%	-15.0%			65.7%	63.5%	59.8%	61.5%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.7%	73%	73%	82.0%	12.4%	80.3%	2.1%	75.0%		85.2%	86.0%
		Dublin Fire Brigade NAS	M	79.7%	73%	73%	82.0%	12.4%	80.3%	2.1%	75.0%		85.2%	86.0%
NAS12	Number of clinical status 1 RED calls activated	National	M	185,144	201,193	150,894	137,369	-9.0%	135,108	1.7%	15,438	12,728	15,639	16,039
		Dublin Fire Brigade NAS	M	37,669			24,723		27,651	-10.6%	3,235	0	2,925	3,324
		HSE Dublin & Midlands	M				19,587				2,136	2,099	2,139	2,160
		HSE Dublin & North East	M				18,192				1,944	2,034	1,988	1,999
		HSE Dublin & South East	M				23,482				2,528	2,643	2,638	2,749
		HSE Mid West	M				12,189				1,378	1,440	1,340	1,431
		HSE South West	M				17,699				1,944	2,062	2,094	2,016
		HSE West & North West	M				21,497				2,273	2,450	2,515	2,360

National Ambulance Service		Reporting Period September 2025												
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NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	138,447	131,652	-4.9%	129,283	1.8%	14,734	12,335	14,908	15,317
		Dublin Fire Brigade NAS	M	33,566			22,087		24,611	-10.3%	2,889	0	2,590	2,964
		HSE Dublin & Midlands	M				18,933				2,053	2,024	2,058	2,091
		HSE Dublin & North East	M				17,585				1,874	1,957	1,921	1,929
		HSE Dublin & South East	M				22,837				2,442	2,564	2,537	2,672
		HSE Mid West	M				11,908				1,346	1,395	1,301	1,401
		HSE South West	M				17,283				1,909	2,003	2,049	1,963
		HSE West & North West	M				21,019				2,221	2,392	2,452	2,297
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	78,641			57,195		58,879	-2.9%	6,092	5,427	6,279	6,384
		Dublin Fire Brigade NAS	M	12,305			7,836		9,517	-17.7%	957	0	923	989
		HSE Dublin & Midlands	M				8,248				833	866	923	865
		HSE Dublin & North East	M				8,552				827	997	901	876
		HSE Dublin & South East	M				9,788				1,001	1,067	1,017	1,083
		HSE Mid West	M				5,440				592	576	566	603
		HSE South West	M				7,929				876	837	908	916
		HSE West & North West	M				9,402				1,006	1,084	1,041	1,052
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.4%	45%	45%	43.4%	-3.5%	45.5%	-4.6%	41.3%	44.0%	42.1%	41.7%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	46.2%	45%	45%	45.0%	0.1%	47.2%	-4.5%	43.4%	44.0%	43.5%	43.7%
		HSE Dublin & Midlands	M		45%	45%	43.6%	-3.2%			40.6%	42.8%	44.8%	41.4%
		HSE Dublin & North East	M		45%	45%	48.6%	8.1%			44.1%	50.9%	46.9%	45.4%
		HSE Dublin & South East	M		45%	45%	42.9%	-4.8%			41.0%	41.6%	40.1%	40.5%
		HSE Mid West	M		45%	45%	45.7%	1.5%			44.0%	41.3%	43.5%	43.0%
		HSE South West	M		45%	45%	45.9%	1.9%			45.9%	41.8%	44.3%	46.7%
		HSE West & North West	M		45%	45%	44.7%	-0.6%			45.3%	45.3%	42.5%	45.8%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	36.7%	43%	43%	35.5%	-17.5%	38.7%	-8.3%	33.1%		35.6%	33.4%
		Dublin Fire Brigade NAS	M	36.7%	43%	43%	35.5%	-17.5%	38.7%	-8.3%	33.1%		35.6%	33.4%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M	81.2%	60%	60%	81.2%	35.4%	82.0%	-1.0%	79.2%	75.8%	79.2%	79.1%
		Dublin Fire Brigade NAS	M	63.8%	60%	60%	71.6%	19.3%	63.9%	12.1%	62.6%		75.2%	69.9%
		HSE Dublin & Midlands	M		60%	60%	82.0%	36.6%			78.8%	71.1%	83.3%	75.9%
		HSE Dublin & North East	M		60%	60%	79.3%	32.1%			80.0%	75.3%	69.5%	82.8%
		HSE Dublin & South East	M		60%	60%	83.3%	38.9%			86.8%	75.2%	83.9%	74.8%
		HSE Mid West	M		60%	60%	83.2%	38.6%			83.0%	81.0%	81.0%	83.6%
		HSE South West	M		60%	60%	85.6%	42.7%			87.7%	71.2%	81.1%	83.7%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M	75.1%	75%	75%	73.6%	-1.9%	76.0%	-3.1%	73.1%	82.5%	73.1%	71.7%
		Dublin Fire Brigade NAS	M	30.0%	75%	75%	31.5%	-58.0%	30.9%	1.7%	29.0%		33.5%	31.3%
		HSE Dublin & Midlands	M		75%	75%	82.5%	10.0%			84.7%	85.2%	84.2%	83.8%
		HSE Dublin & North East	M		75%	75%	82.4%	9.8%			84.0%	85.9%	83.2%	79.5%
		HSE Dublin & South East	M		75%	75%	80.2%	6.9%			84.0%	77.9%	77.4%	77.1%
		HSE Mid West	M		75%	75%	83.6%	11.4%			84.0%	79.5%	83.1%	82.0%
		HSE South West	M		75%	75%	81.4%	8.5%			82.7%	76.3%	79.2%	83.3%
		HSE West & North West	M		75%	75%	87.2%	16.2%			88.5%	89.2%	86.6%	88.3%
NAS23	Total AS3 Calls - (EA's)	National	M	6,096			5,212		4,840	7.7%	596	587	563	684
		HSE Dublin & Midlands	M				644				66	61	64	68
		HSE Dublin & North East	M				846				109	113	68	96
		HSE Dublin & South East	M				1,758				171	178	204	261
		HSE Mid West	M				173				25	23	26	30
		HSE South West	M				461				54	32	48	46
		HSE West & North West	M				1,330				171	180	153	183

National Ambulance Service		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	27,138	27,131	20,349	19,836	-2.5%	19,796	0.2%	1,677	1,911	1,901	1,970
		HSE Dublin & Midlands	M				1,728				156	191	195	187
		HSE Dublin & North East	M				3,089				302	317	339	269
		HSE Dublin & South East	M				3,275				336	355	359	397
		HSE Mid West	M				3,838				166	219	165	198
		HSE South West	M				2,770				249	266	307	344
		HSE West & North West	M				5,136				468	563	536	575
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	33,234	33,872	25,407	25,048	-1.4%	24,636	1.7%	2,273	2,498	2,464	2,654
		HSE Dublin & Midlands	M				2,372				222	252	259	255
		HSE Dublin & North East	M				3,935				411	430	407	365
		HSE Dublin & South East	M				5,033				507	533	563	658
		HSE Mid West	M				4,011				191	242	191	228
		HSE South West	M				3,231				303	298	355	390
		HSE West & North West	M				6,466				639	743	689	758
NAS25	% of all transfers provided through the intermediate care service	National	M	81.7%	80%	80%	79.2%	-1.0%	80.4%	-1.4%	73.8%	76.5%	77.2%	74.2%
		HSE Dublin & Midlands	M		80%	80%	72.8%	-8.9%			70.3%	75.8%	75.3%	73.3%
		HSE Dublin & North East	M		80%	80%	78.5%	-1.9%			73.5%	73.7%	83.3%	73.7%
		HSE Dublin & South East	M		80%	80%	65.1%	-18.7%			66.3%	66.6%	63.8%	60.3%
		HSE Mid West	M		80%	80%	95.7%	19.6%			86.9%	90.5%	86.4%	86.8%
		HSE South West	M		80%	80%	85.7%	7.2%			82.2%	89.3%	86.5%	88.2%
		HSE West & North West	M		80%	80%	79.4%	-0.7%			73.2%	75.8%	77.8%	75.9%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	48.8%	75%	75%	54.9%	-26.7%	48.6%	13.1%	56.5%	54.3%	54.8%	57.9%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	59.3%	75%	75%			59.3%					
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	93.1%	-1.0%	93.3%	-0.3%	92.9%	92.6%	92.7%	92.7%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	360	314	-12.8%	282	11.5%	43	40	40	46
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	198	101	-49.0%	62	62.9%	12	8	14	17
NAS65	HEMS South West - Tasking	National	M	483	600	450	288	-36.0%	412	-30.1%	33	40	41	28
NAS35	Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	38.9%	40%	40%	40.8%	1.9%	37.8%	7.9%	34.0%			48.3%

## **Acute Hospital Cancer Services**

NSP KPI Overview								Reporting Period September 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	18,699	21,999	17.6%	21,379	2.9%	2,449	2,733	2,167	2,720
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	17,764	13,748	-22.6%	15,698	-12.4%	1,337	1,630	1,226	1,282
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	62.5%	-34.2%	73.4%	-14.9%	54.6%	59.6%	56.6%	47.1%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	13,463	13,513	0.4%	13,751	-1.7%	1,478	1,540	1,340	1,461
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	12,791	9,417	-26.4%	10,204	-7.7%	974	925	807	913
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	69.7%	-26.6%	74.2%	-6.1%	65.9%	60.1%	60.2%	62.5%
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	3,366	4,153	23.4%	3,815	8.9%	468	536	412	430
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	3,198	3,996	25.0%	3,445	16.0%	462	454	406	425
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	96.2%	1.3%	90.3%	6.6%	98.7%	84.7%	98.5%	98.8%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,180	4,900	3,665	4,442	21.2%	3,738	18.8%	454	492	484	505
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,864	4,410	3,298	3,708	12.4%	2,766	34.1%	401	426	399	415
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	83.5%	-7.2%	74.0%	12.8%	88.3%	86.6%	82.4%	82.2%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	4,712	5,000	6.1%	5,030	-0.6%	542	621	550	618
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	4,240	3,862	-8.9%	3,496	10.5%	406	458	430	485
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	77.2%	-14.2%	69.5%	11.1%	74.9%	73.8%	78.2%	78.5%



Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	18,699	21,999	17.6%	21,379	2.9%	2,449	2,733	2,167	2,720
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	17,764	13,748	-22.6%	15,698	-12.4%	1,337	1,630	1,226	1,282
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	62.5%	-34.2%	73.4%	-14.9%	54.6%	59.6%	56.6%	47.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	13,463	13,513	0.4%	13,751	-1.7%	1,478	1,540	1,340	1,461
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	12,791	9,417	-26.4%	10,204	-7.7%	974	925	807	913
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	69.7%	-26.6%	74.2%	-6.1%	65.9%	60.1%	60.2%	62.5%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			3,680		3,323	10.7%	394	546	423	469
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			2,285		1,167	95.8%	140	279	332	455
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	62.1%	-34.6%	35.1%	76.8%	35.5%	51.1%	78.5%	97.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			1,520		1,155	31.6%	168	184	116	148
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			652		439	48.5%	56	71	39	49
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	42.9%	-54.8%	38.0%	12.9%	33.3%	38.6%	33.6%	33.1%
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			3,680		3,323	10.7%	394	546	423	469
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			2,285		1,167	95.8%	140	279	332	455
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	62.1%	-34.6%	35.1%	76.8%	35.5%	51.1%	78.5%	97.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			1,520		1,155	31.6%	168	184	116	148
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			652		439	48.5%	56	71	39	49
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	42.9%	-54.8%	38.0%	12.9%	33.3%	38.6%	33.6%	33.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>HSE Dublin &amp; North East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			5,220		5,303	-1.6%	587	563	582	682
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			3,015		3,263	-7.6%	321	360	326	237
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	57.8%	-39.2%	61.5%	-6.1%	54.7%	63.9%	56.0%	34.8%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,525			3,655		3,513	4.0%	353	389	382	347
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	4,362			3,410		3,369	1.2%	348	333	339	321
	M	96.4%	95.0%	95.0%	93.3%	-1.8%	95.9%	-2.7%	98.6%	85.6%	88.7%	92.5%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			2,396		2,488	-3.7%	244	284	234	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			2,284		2,479	-7.9%	243	283	232	110
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	95.3%	0.3%	99.6%	-4.3%	99.6%	99.6%	99.1%	52.4%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,814			2,582		2,126	21.4%	305	258	269	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,813			2,569		2,125	20.9%	302	255	267	180
	M	100.0%	95.0%	95.0%	99.5%	4.7%	100.0%	-0.5%	99.0%	98.8%	99.3%	97.3%
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			2,824		2,815	0.3%	343	279	348	472
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			731		784	-6.8%	78	77	94	127
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	25.9%	-72.8%	27.9%	-7.1%	22.7%	27.6%	27.0%	26.9%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,711			1,073		1,387	-22.6%	48	131	113	162
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	1,549			841		1,244	-32.4%	46	78	72	141
	M	90.5%	95.0%	95.0%	78.4%	-17.5%	89.7%	-12.6%	95.8%	59.5%	63.7%	87.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>HSE Dublin &amp; South East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			3,205		3,119	2.8%	341	397	320	410
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			2,379		2,312	2.9%	169	216	163	206
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	74.2%	-21.9%	74.1%	0.1%	49.6%	54.4%	50.9%	50.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,790			3,299		3,720	-11.3%	339	341	389	339
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,745			2,801		3,675	-23.8%	262	252	236	217
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	84.9%	-10.6%	98.8%	-14.1%	77.3%	73.9%	60.7%	64.0%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			2,198		2,205	-0.3%	251	259	210	275
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			1,372		1,398	-1.9%	79	78	53	71
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	62.4%	-34.3%	63.4%	-1.5%	31.5%	30.1%	25.2%	25.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,573			1,511		2,084	-27.5%	143	150	179	173
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,528			1,037		2,039	-49.1%	66	61	50	51
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	68.6%	-27.8%	97.8%	-29.9%	46.2%	40.7%	27.9%	29.5%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			1,007		914	10.2%	90	138	110	135
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			1,007		914	10.2%	90	138	110	135
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			1,788		1,636	9.3%	196	191	210	166
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			1,764		1,636	7.8%	196	191	186	166
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	98.7%	3.9%	100.0%	-1.3%	100.0%	100.0%	88.6%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>HSE Mid West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			2,471		2,298	7.5%	262	283	246	262
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			2,375		2,196	8.2%	259	278	243	244
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	96.1%	1.2%	95.6%	0.6%	98.9%	98.2%	98.8%	93.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			1,143		1,211	-5.6%	189	154	114	177
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			1,031		615	67.6%	182	152	113	175
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	90.2%	-5.1%	50.8%	77.6%	96.3%	98.7%	99.1%	98.9%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			2,471		2,298	7.5%	262	283	246	262
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			2,375		2,196	8.2%	259	278	243	244
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	96.1%	1.2%	95.6%	0.6%	98.9%	98.2%	98.8%	93.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			1,143		1,211	-5.6%	189	154	114	177
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			1,031		615	67.6%	182	152	113	175
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	90.2%	-5.1%	50.8%	77.6%	96.3%	98.7%	99.1%	98.9%
<b>HSE South West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			2,686		2,325	15.5%	308	368	204	333
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,964		2,136	-8.1%	246	274	87	63
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	73.1%	-23.0%	91.9%	-20.4%	79.9%	74.5%	42.6%	18.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			1,935		2,027	-4.5%	196	224	157	194
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			944		443	113.1%	61	71	53	70
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	48.8%	-48.6%	21.9%	123.2%	31.1%	31.7%	33.8%	36.1%
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			2,686		2,325	15.5%	308	368	204	333
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,964		2,136	-8.1%	246	274	87	63
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	73.1%	-23.0%	91.9%	-20.4%	79.9%	74.5%	42.6%	18.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			1,935		2,027	-4.5%	196	224	157	194
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			944		443	113.1%	61	71	53	70
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	48.8%	-48.6%	21.9%	123.2%	31.1%	31.7%	33.8%	36.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>HSE West &amp; North West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			4,737		5,011	-5.5%	557	576	392	564
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			1,730		4,624	-62.6%	202	223	75	77
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	36.5%	-61.6%	92.3%	-60.4%	36.3%	38.7%	19.1%	13.7%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,873			1,961		2,125	-7.7%	233	248	182	256
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,136			579		1,663	-65.2%	65	46	27	81
	M	74.3%	95.0%	95.0%	29.5%	-68.9%	78.3%	-62.3%	27.9%	18.5%	14.8%	31.6%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			3,588		3,782	-5.1%	434	424	325	444
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			864		3,735	-76.9%	107	89	56	66
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	24.1%	-74.7%	98.8%	-75.6%	24.7%	21.0%	17.2%	14.9%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,042			1,313		1,593	-17.6%	183	191	143	240
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,035			438		1,587	-72.4%	51	35	21	67
	M	99.7%	95.0%	95.0%	33.4%	-64.9%	99.6%	-66.5%	27.9%	18.3%	14.7%	27.9%
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			1,149		1,229	-6.5%	123	152	67	120
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			866		889	-2.6%	95	134	19	11
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	75.4%	-20.7%	72.3%	4.2%	77.2%	88.2%	28.4%	9.2%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	831			648		532	21.8%	50	57	39	16
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	101			141		76	85.5%	14	11	6	14
	M	12.2%	95.0%	95.0%	21.8%	-77.1%	14.3%	52.3%	28.0%	19.3%	15.4%	87.5%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	3,366	4,153	23.4%	3,815	8.9%	468	536	412	430
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	3,198	3,996	25.0%	3,445	16.0%	462	454	406	425
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	96.2%	1.3%	90.3%	6.6%	98.7%	84.7%	98.5%	98.8%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			716		743	-3.6%	98	84	67	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			700		737	-5.0%	96	82	65	68
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	97.8%	2.9%	99.2%	-1.4%	98.0%	97.6%	97.0%	95.8%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			716		743	-3.6%	98	84	67	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			700		737	-5.0%	96	82	65	68
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	97.8%	2.9%	99.2%	-1.4%	98.0%	97.6%	97.0%	95.8%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	890			878		667	31.6%	104	141	84	120
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	881			796		661	20.4%	104	64	83	119
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95.0%	95.0%	90.7%	-4.6%	99.1%	-8.5%	100.0%	45.4%	98.8%	99.2%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			416		292	42.5%	61	64	43	74
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			411		287	43.2%	61	64	42	73
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	98.8%	4.0%	98.3%	0.5%	100.0%	100.0%	97.7%	98.6%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	523			462		375	23.2%	43	77	41	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	522			385		374	2.9%	43		41	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%	83.3%	-12.3%	99.7%	-16.4%	100.0%		100.0%	100.0%
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			838		768	9.1%	88	96	69	87
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			831		736	12.9%	87	96	69	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	99.2%	4.4%	95.8%	3.5%	98.9%	100.0%	100.0%	98.9%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			514		464	10.8%	51	51	38	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			514		464	10.8%	51	51	38	61
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			324		304	6.6%	37	45	31	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			317		272	16.5%	36	45	31	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	97.8%	3.0%	89.5%	9.4%	97.3%	100.0%	100.0%	96.2%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>HSE Mid West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			463		399	16.0%	55	66	56	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			446		314	42.0%	53	65	56	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	96.3%	1.4%	78.7%	22.4%	96.4%	98.5%	100.0%	
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			463		399	16.0%	55	66	56	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			446		314	42.0%	53	65	56	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	96.3%	1.4%	78.7%	22.4%	96.4%	98.5%	100.0%	
<b>HSE South West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			483		350	38.0%	40	60	64	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			452		322	40.4%	39	58	61	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	93.6%	-1.5%	92.0%	1.7%	97.5%	96.7%	95.3%	100.0%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			483		350	38.0%	40	60	64	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			452		322	40.4%	39	58	61	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	93.6%	-1.5%	92.0%	1.7%	97.5%	96.7%	95.3%	100.0%
<b>HSE West &amp; North West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			775		888	-12.7%	83	89	72	99
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			771		675	14.2%	83	89	72	99
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.5%	4.7%	76.0%	30.9%	100.0%	100.0%	100.0%	100.0%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			775		888	-12.7%	83	89	72	99
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			771		675	14.2%	83	89	72	99
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.5%	4.7%	76.0%	30.9%	100.0%	100.0%	100.0%	100.0%

#### Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,180	4,900	3,665	4,442	21.2%	3,738	18.8%	454	492	484	505
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,864	4,410	3,298	3,708	12.4%	2,766	34.1%	401	426	399	415
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	83.5%	-7.2%	74.0%	12.8%	88.3%	86.6%	82.4%	82.2%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			534		448	19.2%	57	50	59	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	565			519		429	21.0%	53	50	58	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.2%	8.0%	95.8%	1.5%	93.0%	100.0%	98.3%	97.9%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			534		448	19.2%	57	50	59	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	565			519		429	21.0%	53	50	58	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.2%	8.0%	95.8%	1.5%	93.0%	100.0%	98.3%	97.9%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			1,096		879	24.7%	114	129	164	143
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			776		879	-11.7%	70	77	100	78
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	70.8%	-21.3%	100.0%	-29.2%	61.4%	59.7%	61.0%	54.5%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			612		500	22.4%	64	67	94	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			611		500	22.2%	63	67	94	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	99.8%	10.9%	100.0%	-0.2%	98.4%	100.0%	100.0%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			484		379	27.7%	50	62	70	82
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			165		379	-56.5%	7	10	6	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	34.1%	-62.1%	100.0%	-65.9%	14.0%	16.1%	8.6%	20.7%
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			944		853	10.7%	116	107	104	116
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,013			918		691	32.9%	116	102	104	116
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.8%	90.0%	90.0%	97.2%	8.1%	81.0%	20.0%	100.0%	95.3%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			344		309	11.3%	43	31	41	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	310			324		209	55.0%	43	26	41	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.7%	90.0%	90.0%	94.2%	4.7%	67.6%	39.3%	100.0%	83.9%	100.0%	100.0%
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			600		544	10.3%	73	76	63	67
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			594		482	23.2%	73	76	63	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	99.0%	10.0%	88.6%	11.7%	100.0%	100.0%	100.0%	100.0%



Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>HSE Mid West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			454		485	-6.4%	50	61	31	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			420		379	10.8%	47	61	30	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	92.5%	2.8%	78.1%	18.4%	94.0%	100.0%	96.8%	96.9%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			454		485	-6.4%	50	61	31	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			420		379	10.8%	47	61	30	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	92.5%	2.8%	78.1%	18.4%	94.0%	100.0%	96.8%	96.9%
<b>HSE South West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			412		379	8.7%	39	57	32	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			360		317	13.6%	39	52	21	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	87.4%	-2.9%	83.6%	4.5%	100.0%	91.2%	65.6%	87.3%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			412		379	8.7%	39	57	32	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			360		317	13.6%	39	52	21	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	87.4%	-2.9%	83.6%	4.5%	100.0%	91.2%	65.6%	87.3%
<b>HSE West &amp; North West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			1,002		694	44.4%	78	88	94	111
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			715		71	907.0%	76	84	86	95
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	71.4%	-20.7%	10.2%	597.5%	97.4%	95.5%	91.5%	85.6%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			1,002		694	44.4%	78	88	94	111
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			715		71	907.0%	76	84	86	95
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	71.4%	-20.7%	10.2%	597.5%	97.4%	95.5%	91.5%	85.6%

#### Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	4,712	5,000	6.1%	5,030	-0.6%	542	621	550	618
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	4,240	3,862	-8.9%	3,496	10.5%	406	458	430	485
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	77.2%	-14.2%	69.5%	11.1%	74.9%	73.8%	78.2%	78.5%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			2,509		2,458	2.1%	293	326	274	296
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,617		1,336	21.0%	180	199	175	192
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	64.4%	-28.4%	54.4%	18.6%	61.4%	61.0%	63.9%	64.9%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			2,509		2,458	2.1%	293	326	274	296
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,617		1,336	21.0%	180	199	175	192
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	64.4%	-28.4%	54.4%	18.6%	61.4%	61.0%	63.9%	64.9%
<b>HSE Dublin &amp; South East</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			323		270	19.6%	39	36	39	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			315		260	21.2%	38	36	39	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	97.5%	8.4%	96.3%	1.3%	97.4%	100.0%	100.0%	97.2%
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			323		270	19.6%	39	36	39	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			315		260	21.2%	38	36	39	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	97.5%	8.4%	96.3%	1.3%	97.4%	100.0%	100.0%	97.2%
<b>HSE Mid West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			514		652	-21.2%	43	71	59	66
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			439		568	-22.7%	34	55	53	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	85.4%	-5.1%	87.1%	-2.0%	79.1%	77.5%	89.8%	83.3%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period September 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			514		652	-21.2%	43	71	59	66
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			439		568	-22.7%	34	55	53	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	85.4%	-5.1%	87.1%	-2.0%	79.1%	77.5%	89.8%	83.3%
<b>HSE South West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			915		869	5.3%	98	114	95	109
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			857		700	22.4%	93	104	90	97
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	93.7%	4.1%	80.6%	16.3%	94.9%	91.2%	94.7%	89.0%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			915		869	5.3%	98	114	95	109
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			857		700	22.4%	93	104	90	97
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	93.7%	4.1%	80.6%	16.3%	94.9%	91.2%	94.7%	89.0%
<b>HSE West &amp; North West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,014			739		781	-5.4%	69	74	83	111
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	811			634		632	0.3%	61	64	73	106
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.0%	90.0%	90.0%	85.8%	-4.7%	80.9%	6.0%	88.4%	86.5%	88.0%	95.5%
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	145			138		110	25.5%	15	9	15	27
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	110			113		86	31.4%	14	6	11	23
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.9%	90.0%	90.0%	81.9%	-9.0%	78.2%	4.7%	93.3%	66.7%	73.3%	85.2%
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			601		671	-10.4%	54	65	68	84
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			521		546	-4.6%	47	58	62	83
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	86.7%	-3.7%	81.4%	6.5%	87.0%	89.2%	91.2%	98.8%

#### Notes

1. Data source NCCP.

# Palliative Care Services

Palliative Care		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Inpatient Pall Care Service</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>96.9%</b>	<b>98%</b>	<b>98%</b>	<b>95.7%</b>	<b>-2.3%</b>	<b>97.2%</b>	<b>-1.6%</b>	<b>94.1%</b>	<b>97.4%</b>	<b>94.7%</b>	<b>97.5%</b>
		HSE Dublin & Midlands	M	95.3%	98%	98%	93.1%	-5.0%	95.8%	-2.8%	98.1%	96.4%	92.6%	91.4%
		HSE Dublin & North East	M	92.0%	98%	98%	90.2%	-7.9%	92.2%	-2.1%	93.7%	93.7%	86.8%	95.7%
		HSE Dublin & South East	M	97.4%	98%	98%	97.1%	-0.9%	97.9%	-0.8%	96.7%	100.0%	98.6%	98.5%
		HSE Mid West	M	99.3%	98%	98%	99.8%	1.8%	99.3%	0.5%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	98%	98%	94.1%	-4.0%	97.7%	-3.7%	79.7%	97.0%	91.0%	98.9%
		HSE West & North West	M	99.0%	98%	98%	98.8%	0.8%	99.1%	-0.3%	97.8%	97.9%	98.8%	98.9%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>4,711</b>	<b>4,430</b>	<b>3,317</b>	<b>3,438</b>	<b>3.6%</b>	<b>3,571</b>	<b>-3.7%</b>	<b>353</b>	<b>375</b>	<b>354</b>	<b>397</b>
		HSE Dublin & Midlands	M	650	604	452	447	-1.1%	504	-11.3%	52	53	50	53
		HSE Dublin & North East	M	599	569	426	435	2.1%	451	-3.5%	59	59	46	44
		HSE Dublin & South East	M	852	816	611	601	-1.6%	640	-6.1%	59	70	68	67
		HSE Mid West	M	577	554	415	418	0.7%	427	-2.1%	43	34	38	49
		HSE South West	M	947	900	674	698	3.6%	733	-4.8%	51	65	71	90
		HSE West & North West	M	1,086	987	739	839	13.5%	816	2.8%	89	94	81	94
<b>Community Pall Care Service</b>														
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>93.1%</b>	<b>96%</b>	<b>96%</b>	<b>96.4%</b>	<b>0.4%</b>	<b>92.1%</b>	<b>4.7%</b>	<b>96.7%</b>	<b>96.3%</b>	<b>95.5%</b>	<b>97.3%</b>
		HSE Dublin & Midlands	M	95.0%	96%	96%	96.4%	0.4%	94.0%	2.6%	97.8%	98.2%	90.2%	96.5%
		HSE Dublin & North East	M	98.1%	96%	96%	98.7%	2.8%	97.8%	1.0%	100.9%	98.2%	100.4%	98.8%
		HSE Dublin & South East	M	89.9%	96%	96%	88.5%	-7.8%	90.8%	-2.6%	91.2%	86.7%	84.9%	92.0%
		HSE Mid West	M	98.6%	96%	96%	99.6%	3.8%	98.5%	1.1%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	81.4%	96%	96%	99.1%	3.2%	75.6%	31.0%	99.4%	99.5%	99.0%	99.1%
		HSE West & North West	M	96.3%	96%	96%	97.5%	1.5%	95.6%	1.9%	93.3%	97.8%	98.8%	98.7%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	<b>National</b>	<b>M</b>	<b>94.6%</b>	<b>90%</b>	<b>90%</b>	<b>97.7%</b>	<b>8.6%</b>	<b>93.6%</b>	<b>4.4%</b>	<b>98.1%</b>	<b>97.7%</b>	<b>97.9%</b>	<b>97.2%</b>
		HSE Dublin & Midlands	M	92.9%	90%	90%	97.2%	8.0%	91.5%	6.2%	92.9%	96.6%	93.3%	95.1%
		HSE Dublin & North East	M	90.0%	90%	90%	97.3%	8.1%	87.8%	10.9%	100.0%	95.5%	100.0%	100.0%
		HSE Dublin & South East	M	97.3%	90%	90%	96.3%	7.0%	96.5%	-0.2%	100.0%	100.0%	97.4%	97.7%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	96.6%	7.3%	92.7%	4.1%	100.0%	94.4%	100.0%	88.9%
		HSE West & North West	M	94.9%	90%	90%	99.1%	10.2%	94.3%	5.2%	100.0%	97.3%	98.5%	100.0%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	<b>National</b>	<b>M</b>	<b>90.6%</b>	<b>90%</b>	<b>90%</b>	<b>90.9%</b>	<b>1.0%</b>	<b>91.0%</b>	<b>-0.1%</b>	<b>94.3%</b>	<b>91.1%</b>	<b>87.3%</b>	<b>94.0%</b>
		HSE Dublin & Midlands	M	93.7%	90%	90%	90.7%	0.8%	94.3%	-3.9%	95.6%	91.8%	89.1%	90.9%
		HSE Dublin & North East	M	88.4%	90%	90%	83.0%	-7.7%	88.3%	-6.0%	91.3%	81.2%	70.6%	89.6%
		HSE Dublin & South East	M	86.5%	90%	90%	91.0%	1.1%	87.5%	4.0%	95.6%	94.9%	88.1%	94.0%
		HSE Mid West	M	81.6%	90%	90%	88.5%	-1.6%	83.9%	5.5%	90.9%	93.2%	88.2%	95.0%
		HSE South West	M	92.3%	90%	90%	92.7%	3.0%	92.7%	-0.0%	93.4%	90.5%	92.4%	93.8%
		HSE West & North West	M	95.5%	90%	90%	96.8%	7.5%	94.8%	2.0%	96.3%	96.7%	94.3%	100.0%

Palliative Care		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	90.4%	12.9%	86.2%	4.8%	92.6%	94.2%	96.7%	95.5%
		HSE Dublin & Midlands	M	97.1%	80%	80%	94.9%	18.7%	96.2%	-1.3%	94.4%	92.7%	100.0%	98.0%
		HSE Dublin & North East	M	93.7%	80%	80%	95.9%	19.8%	93.0%	3.1%	95.9%	98.9%	93.4%	98.2%
		HSE Dublin & South East	M	89.5%	80%	80%	94.7%	18.3%	87.8%	7.9%	96.5%	94.3%	100.0%	93.5%
		HSE Mid West	M	72.3%	80%	80%	90.5%	13.1%	73.8%	22.7%	89.7%	96.0%	90.5%	95.3%
		HSE South West	M	63.3%	80%	80%	70.3%	-12.1%	68.9%	2.1%	78.9%	82.3%	100.0%	91.5%
		HSE West & North West	M	95.0%	80%	80%	97.5%	21.8%	94.3%	3.4%	100.0%	100.0%	93.3%	94.4%
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	4,876	14.9%	4,203	16.0%	4,713	4,843	4,567	4,876
		HSE Dublin & Midlands	M	723	680	680	717	5.4%	637	12.6%	726	735	665	717
		HSE Dublin & North East	M	569	606	606	859	41.7%	585	46.8%	859	899	823	859
		HSE Dublin & South East	M	858	833	833	872	4.7%	825	5.7%	860	848	821	872
		HSE Mid West	M	450	453	453	433	-4.4%	431	0.5%	403	425	405	433
		HSE South West	M	834	809	809	1,025	26.7%	829	23.6%	966	1,013	996	1,025
		HSE West & North West	M	873	862	862	970	12.5%	896	8.3%	899	923	857	970
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	338	0.6%	350	-3.4%	328	337	335	338
		HSE Dublin & Midlands	M	76	67	67	78	16.4%	68	14.7%	79	78	77	78
		HSE Dublin & North East	M	73	74	74	76	2.7%	77	-1.3%	74	74	73	76
		HSE Dublin & South East	M	50	51	51	62	21.6%	52	19.2%	59	64	63	62
		HSE Mid West	M	27	30	30			30					
		HSE South West	M	58	54	54	55	1.9%	60	-8.3%	57	56	56	55
		HSE West & North West	M	61	60	60	67	11.7%	63	6.3%	59	65	66	67
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	193	181	181	169	-6.6%	182	-7.1%	190	191	175	169
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	449	448	-0.2%	449	-0.2%	49	53	53	43

# Receiving Care at the Right Time

## **Mental Health Services**



Mental Health		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	86.1%	-4.3%	84.7%	1.7%	87.4%	87.6%	86.7%	87.1%
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	78.6%	-12.7%	80.2%	-2.0%	79.7%	77.9%	78.6%	76.3%
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	75.4%	-16.3%	68.5%	10.1%	78.3%	80.4%	74.4%	76.4%
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	90.8%	0.8%	89.0%	2.0%	90.7%	92.8%	91.9%	95.2%
		HSE Mid West	M	92.2%	≥90%	≥90%	92.7%	3.0%	91.9%	0.8%	93.0%	89.2%	92.3%	92.9%
		HSE South West	M	87.8%	≥90%	≥90%	89.7%	-0.3%	87.9%	2.1%	90.4%	92.4%	92.9%	91.0%
		HSE West & North West	M	95.5%	≥90%	≥90%	93.4%	3.8%	95.3%	-1.9%	93.9%	93.8%	92.5%	92.8%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	67.0%	-10.6%	66.1%	1.5%	65.9%	67.7%	67.1%	67.2%
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	61.5%	-18.0%	63.4%	-3.1%	62.9%	62.0%	57.4%	60.4%
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	56.9%	-24.2%	52.5%	8.4%	56.1%	58.4%	57.0%	59.4%
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	67.7%	-9.7%	66.0%	2.5%	61.5%	63.2%	69.0%	72.2%
		HSE Mid West	M	66.5%	≥75%	≥75%	69.6%	-7.3%	66.1%	5.2%	75.8%	66.7%	68.4%	62.4%
		HSE South West	M	66.5%	≥75%	≥75%	66.5%	-11.4%	66.0%	0.7%	63.5%	71.0%	69.7%	61.8%
		HSE West & North West	M	83.3%	≥75%	≥75%	81.1%	8.1%	82.4%	-1.6%	80.8%	83.1%	79.5%	80.7%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	23.3%	5.8%	23.3%	0.1%	24.9%	23.8%	23.8%	23.8%
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	22.4%	1.9%	22.1%	1.5%	19.9%	23.5%	27.5%	21.9%
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	26.5%	20.5%	26.4%	0.6%	28.7%	27.9%	25.8%	24.7%
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	25.3%	15.0%	25.4%	-0.3%	31.7%	31.6%	24.5%	24.2%
		HSE Mid West	M	28.9%	≤22%	≤22%	26.3%	19.6%	29.3%	-10.1%	21.4%	25.7%	29.1%	32.7%
		HSE South West	M	25.8%	≤22%	≤22%	27.4%	24.5%	26.0%	5.2%	30.8%	24.1%	26.5%	33.3%
		HSE West & North West	M	13.1%	≤22%	≤22%	13.7%	-37.7%	13.8%	-0.9%	13.3%	12.5%	14.1%	13.6%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	23,389	19,566	-16.3%	18,877	3.6%	2,087	2,355	2,054	2,313
		HSE Dublin & Midlands	M	4,286	5,718	4,291	3,099	-27.8%	3,156	-1.8%	335	384	308	385
		HSE Dublin & North East	M	5,046	6,390	4,799	3,888	-19.0%	3,658	6.3%	377	468	392	434
		HSE Dublin & South East	M	4,217	5,513	4,135	3,217	-22.2%	3,092	4.0%	381	351	346	414
		HSE Mid West	M	2,084	3,086	2,316	1,387	-40.1%	1,623	-14.5%	169	165	166	152
		HSE South West	M	4,297	4,608	3,458	3,601	4.1%	3,220	11.8%	368	447	361	355
		HSE West & North West	M	5,578	5,851	4,390	4,374	-0.4%	4,128	6.0%	457	540	481	573

Mental Health		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	90.0%	-8.2%	90.5%	-0.6%	87.1%	90.4%	91.9%	89.9%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	74.9%	-23.6%	81.4%	-8.1%	72.8%	76.1%	78.3%	83.5%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	81.8%	-16.6%	79.2%	3.3%	83.0%	83.9%	82.4%	68.8%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	97.9%	-0.1%	98.0%	-0.1%	98.3%	98.0%	98.9%	99.2%
		HSE Mid West	M	95.2%	≥98%	≥98%	98.4%	0.4%	94.6%	4.0%	100.0%	100.0%	97.1%	100.0%
		HSE South West	M	80.8%	≥98%	≥98%	79.6%	-18.8%	79.5%	0.1%	69.6%	75.0%	90.6%	87.9%
		HSE West & North West	M	98.5%	≥98%	≥98%	95.0%	-3.1%	98.9%	-4.0%	87.4%	95.7%	96.3%	97.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	87.3%	-8.1%	88.0%	-0.9%	84.9%	86.8%	89.0%	88.8%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	70.9%	-25.3%	78.8%	-9.9%	69.9%	69.7%	72.3%	80.6%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	78.2%	-17.7%	75.1%	4.1%	78.6%	80.5%	78.7%	68.2%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	95.1%	0.1%	95.1%	0.0%	97.1%	93.3%	97.2%	99.2%
		HSE Mid West	M	93.2%	≥95%	≥95%	96.2%	1.3%	92.3%	4.2%	100.0%	96.1%	94.2%	96.3%
		HSE South West	M	76.6%	≥95%	≥95%	74.5%	-21.6%	76.4%	-2.5%	60.7%	75.0%	84.4%	87.9%
		HSE West & North West	M	98.2%	≥95%	≥95%	94.2%	-0.9%	98.6%	-4.5%	87.4%	94.1%	94.8%	95.8%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.4%	13.0%	3.0%	13.0%	2.8%	4.0%	3.8%	1.6%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	6.0%	99.9%	3.1%	91.2%	3.9%	7.3%	10.8%	3.9%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	4.9%	64.0%	5.2%	-5.2%	5.4%	4.2%	4.6%	2.4%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	2.9%	-1.8%	3.2%	-8.4%	1.1%	4.7%	1.7%	0.0%
		HSE Mid West	M	2.0%	≤3%	≤3%	2.2%	-27.0%	2.2%	-2.6%	0.0%	3.9%	2.9%	3.7%
		HSE South West	M	5.3%	≤3%	≤3%	5.1%	70.0%	4.5%	13.5%	8.9%	0.0%	6.3%	0.0%
		HSE West & North West	M	0.4%	≤3%	≤3%	1.2%	-59.3%	0.3%	265.8%	1.2%	2.2%	1.5%	1.2%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	7,455	5,873	-21.2%	5,919	-0.8%	664	648	584	787
		HSE Dublin & Midlands	M	1,042	2,039	1,529	815	-46.7%	803	1.5%	99	101	74	99
		HSE Dublin & North East	M	1,529	2,022	1,516	1,063	-29.9%	1,188	-10.5%	106	113	103	166
		HSE Dublin & South East	M	2,229	2,137	1,605	1,614	0.6%	1,654	-2.4%	172	143	178	248
		HSE Mid West	M	953	1,161	871	670	-23.1%	739	-9.3%	71	73	67	78
		HSE South West	M	450	630	473	335	-29.2%	340	-1.5%	51	36	30	33
		HSE West & North West	M	1,645	1,947	1,461	1,376	-5.8%	1,195	15.1%	165	182	132	163

Mental Health		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	98.8%	9.8%	97.6%	1.2%	100.0%	100.0%	100.0%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	100.0%	5.2%	99.9%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		>95%	>95%	99.8%	5.1%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%			100.0%		100.0%	100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	67.7%	-15.4%	63.9%	5.9%	60.7%	60.2%	66.2%	64.4%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	62.8%	-21.4%	66.0%	-4.8%	56.1%	59.9%	60.7%	59.4%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	60.9%	-23.9%	58.9%	3.3%	52.9%	55.4%	52.7%	59.1%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	81.3%	1.7%	63.7%	27.7%	78.3%	77.6%	89.4%	85.9%
		HSE Mid West	M	76.5%	≥80%	≥80%	83.0%	3.7%	73.7%	12.6%	88.5%	86.0%	83.6%	77.4%
		HSE South West	M	50.9%	≥80%	≥80%	50.1%	-37.4%	46.9%	6.9%	29.4%	31.1%	52.8%	57.7%
		HSE West & North West	M	74.4%	≥80%	≥80%	67.5%	-15.6%	72.6%	-7.0%	66.3%	54.7%	62.3%	50.2%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	63.1%	-19.1%	59.8%	5.5%	57.0%	56.4%	62.3%	60.5%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	57.6%	-26.2%	59.5%	-3.1%	52.7%	54.9%	58.0%	55.5%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	55.6%	-28.8%	54.5%	1.9%	51.0%	53.1%	47.3%	54.1%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	78.6%	0.8%	60.4%	30.3%	75.7%	75.2%	87.2%	84.2%
		HSE Mid West	M	76.3%	≥78%	≥78%	81.2%	4.1%	73.5%	10.4%	86.9%	86.0%	83.6%	73.6%
		HSE South West	M	48.1%	≥78%	≥78%	45.1%	-42.2%	44.4%	1.4%	27.3%	28.0%	45.4%	49.5%
		HSE West & North West	M	69.4%	≥78%	≥78%	60.8%	-22.0%	67.1%	-9.4%	57.1%	47.3%	57.0%	47.2%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	7.2%	-28.3%	6.9%	3.7%	6.4%	6.9%	6.4%	6.4%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	9.8%	-1.9%	11.1%	-11.4%	8.8%	6.6%	5.4%	9.0%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	9.0%	-9.8%	8.1%	11.3%	5.9%	6.9%	10.0%	9.1%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	3.3%	-67.0%	4.8%	-31.0%	3.0%	3.8%	2.8%	1.7%
		HSE Mid West	M	0.3%	≤10%	≤10%	1.9%	-80.6%	0.3%	464.5%	1.6%	0.0%	0.0%	3.8%
		HSE South West	M	6.6%	≤10%	≤10%	8.3%	-16.7%	7.4%	12.8%	6.3%	7.6%	10.2%	11.7%
		HSE West & North West	M	6.4%	≤10%	≤10%	8.6%	-13.7%	7.3%	18.4%	10.4%	12.9%	7.9%	4.4%

Mental Health		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	92.9%	-2.2%	89.8%	3.4%	90.4%	90.2%	89.3%	91.1%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	94.2%	-0.9%	97.9%	-3.8%	93.1%	92.5%	88.7%	89.7%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	88.7%	-6.6%	92.7%	-4.3%	87.5%	85.9%	81.8%	85.9%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.3%	4.5%	86.8%	14.3%	98.2%	100.0%	99.1%	98.3%
		HSE Mid West	M	93.9%	≥95%	≥95%	97.8%	2.9%	92.4%	5.8%	100.0%	93.0%	94.5%	96.1%
		HSE South West	M	68.5%	≥95%	≥95%	74.3%	-21.8%	65.4%	13.7%	64.2%	68.0%	80.4%	81.6%
		HSE West & North West	M	96.9%	≥95%	≥95%	96.4%	1.5%	96.7%	-0.4%	97.3%	93.7%	89.2%	91.8%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	96.1%	6.8%	93.7%	2.5%	91.6%	96.5%	92.3%	95.4%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	97.8%	2.3%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	99.8%	10.9%	97.5%	2.3%	100.0%	98.0%	100.0%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	88.5%	-1.7%	78.7%	12.4%	75.0%	93.5%	67.5%	74.3%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	85.5%	-5.0%	97.4%	-12.2%	76.2%	81.0%	100.0%	100.0%
		HSE West & North West	M	96.2%	≥90%	≥90%	97.9%	8.8%	96.3%	1.7%	97.7%	100.0%	97.3%	96.1%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	18,127	21,390	18.0%	18,725	14.2%	2,211	2,302	1,869	2,649
		HSE Dublin & Midlands	M	5,996	5,567	4,178	4,696	12.4%	4,369	7.5%	478	504	416	595
		HSE Dublin & North East	M	4,875	4,568	3,430	4,282	24.8%	3,479	23.1%	460	465	394	519
		HSE Dublin & South East	M	6,179	5,712	4,286	5,320	24.1%	4,694	13.3%	552	514	468	659
		HSE Mid West	M	1,847	1,720	1,290	1,442	11.8%	1,277	12.9%	123	139	75	206
		HSE South West	M	3,035	2,996	2,249	2,546	13.2%	2,209	15.3%	261	298	238	341
		HSE West & North West	M	3,789	3,591	2,694	3,104	15.2%	2,697	15.1%	337	382	278	329
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,520	13,529	10,162	8,828	-13.1%	8,684	1.7%	930	988	896	1,109
		HSE Dublin & Midlands	M	2,201	3,118	2,343	1,976	-15.7%	1,621	21.9%	218	240	212	233
		HSE Dublin & North East	M	1,960	2,560	1,923	1,544	-19.7%	1,475	4.7%	144	163	181	220
		HSE Dublin & South East	M	2,860	3,196	2,399	2,108	-12.1%	2,188	-3.7%	228	202	212	237
		HSE Mid West	M	1,089	965	725	760	4.8%	872	-12.8%	60	86	55	102
		HSE South West	M	1,294	1,680	1,263	1,001	-20.7%	990	1.1%	134	122	97	98
		HSE West & North West	M	2,116	2,010	1,509	1,439	-4.6%	1,538	-6.4%	146	175	139	219
Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,605	11,661	5,839	5,952	1.9%	5,767	3.2%	3,035			
		HSE Dublin & Midlands	Q-1Q	2,034	2,043	1,022	1,090	6.7%	1,000	9.0%	564			
		HSE Dublin & North East	Q-1Q	2,394	2,281	1,143	1,197	4.7%	1,191	0.5%	586			
		HSE Dublin & South East	Q-1Q	2,182	2,182	1,092	1,109	1.6%	1,102	0.6%	567			
		HSE Mid West	Q-1Q	758	725	363	387	6.6%	363	6.6%	208			
		HSE South West	Q-1Q	2,066	2,143	1,073	1,040	-3.1%	1,025	1.5%	542			
		HSE West & North West	Q-1Q	2,171	2,287	1,146	1,129	-1.5%	1,086	4.0%	568			

CAMHS Waiting List				Reporting Period September 2025																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jun	Jul	Aug	Sep
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	4,047		3,486	1,253	31.0%	1,005	24.8%	798	19.7%	460	11.4%	164	4.1%	146	3.6%	221	5.5%	4,424	4,351	4,144	4,047
HSE Dublin & Midlands	659	16.3%	766	252	38.2%	180	27.3%	164	24.9%	41	6.2%	9	1.4%	13	2.0%	0	0.0%	815	783	664	659
HSE Dublin & North East	967	23.9%	770	206	21.3%	254	26.3%	212	21.9%	121	12.5%	46	4.8%	35	3.6%	93	9.6%	1,064	1,057	1,008	967
HSE Dublin & South East	609	15.0%	345	290	47.6%	146	24.0%	116	19.0%	45	7.4%	10	1.6%	2	0.3%	0	0.0%	625	588	594	609
HSE Mid West	145	3.6%	187	40	27.6%	35	24.1%	42	29.0%	25	17.2%	1	0.7%	2	1.4%	0	0.0%	189	165	160	145
HSE South West	987	24.4%	937	168	17.0%	194	19.7%	160	16.2%	160	16.2%	84	8.5%	93	9.4%	128	13.0%	1,016	1,002	987	987
HSE West & North West	680	16.8%	481	297	43.7%	196	28.8%	104	15.3%	68	10.0%	14	2.1%	1	0.1%	0	0.0%	715	756	731	680

## **Acute Hospital Services**

NSP KPI Overview								Reporting Period September 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	686,992	722,593	465,451	463,795	-0.4%	454,163	2.1%	56,511	60,815	57,801	
A5	Day case (includes dialysis)	M-1M	1,245,729	1,288,705	856,766	838,021	-2.2%	831,537	0.8%	102,579	114,807	100,774	
A7	Total inpatient and day cases	M-1M	1,932,721	2,011,298	1,322,217	1,301,816	-1.5%	1,285,700	1.3%	159,090	175,622	158,575	
A12	Emergency inpatient discharges	M-1M	497,005	516,703	339,181	333,592	-1.6%	329,198	1.3%	40,191	43,289	40,990	
A13	Elective inpatient discharges	M-1M	88,572	104,098	58,632	60,385	3.0%	58,063	4.0%	7,355	8,597	8,146	
A14	Maternity inpatient discharges	M-1M	101,415	101,792	67,638	69,818	3.2%	66,902	4.4%	8,965	8,929	8,665	
A103	Inpatient discharges ≥75 years	M-1M	157,401	170,478	109,133	109,114	-0.0%	104,205	4.7%	13,000	14,306	13,766	
A104	Day case discharges ≥75 years	M-1M	258,524	271,195	180,069	180,094	0.0%	172,079	4.7%	22,444	25,104	21,862	
A132	Level of GI scope activity	M-1M	109,480	111,488	74,130	69,468	-6.3%	74,601	-6.9%	8,311	8,896	7,308	
A133	Level of dialysis activity	M-1M	195,612	196,397	131,179	128,642	-1.9%	130,099	-1.1%	16,053	16,574	14,945	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	253,700	254,023	170,160	163,734	-3.8%	169,866	-3.6%	19,904	21,879	18,379	
<b>Emergency Care</b>													
A164	New ED attendances	M	1,450,110	1,519,715	1,127,280	1,118,863	-0.7%	1,075,246	4.1%	122,410	126,195	125,839	127,380
A165	Return ED attendances	M	126,921	138,895	103,657	98,637	-4.8%	94,746	4.1%	10,835	11,532	11,311	11,693
A94	Injury unit attendances	M	211,451	227,203	167,952	175,273	4.4%	160,053	9.5%	19,058	19,712	19,680	19,983
A95	Other emergency presentations	M	53,867	57,239	42,204	40,685	-3.6%	39,714	2.4%	4,313	4,383	4,368	4,574
A169	ED 8am Trolleys	M	296	≤280	≤280	275	-1.6%	295	-6.6%	234	238	244	270
<b>Births</b>													
A17	Total no. of births	M	53,054	52,461	39,155	40,193	2.7%	39,600	1.5%	4,404	4,836	4,681	4,544
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,981,080	3,910,841	2,930,776	3,090,014	5.4%	2,983,312	3.6%	332,413	368,107	318,581	372,242
A136	No. of new outpatient attendances	M	1,118,432	1,178,112	877,988	850,383	-3.1%	833,631	2.0%	91,548	101,326	87,580	102,584
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.0	2.0	2.6	28.4%	2.5	3.6%	2.6	2.6	2.6	2.6
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.2%	100.0%	100.0%	55.4%	-44.6%	56.8%	-2.4%	59.2%	56.7%	58.4%	
<b>Colonoscopy / Gastrointestinal Service</b>													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	5,209	5,209	2,513	107.3%	647	690	706	402
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	30.3%	-39.4%	33.0%	-8.2%	30.9%	32.1%	30.3%	30.3%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	41.2%	-17.6%	43.6%	-5.4%	41.9%	42.6%	41.0%	41.2%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	29.6%	-40.8%	27.0%	9.7%	26.1%	30.7%	31.0%	29.6%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	32.8%	-34.4%	27.7%	18.4%	31.1%	31.3%	30.7%	32.8%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	48.7%	-2.7%	59.7%	-18.4%	53.8%	52.5%	49.4%	48.7%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	30.3%	-39.5%	29.9%	1.3%	31.4%	31.7%	30.5%	30.3%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	82.9%	-7.9%	82.2%	0.9%	83.2%	83.2%	83.0%	82.9%
<b>Weighted Average Wait Time</b>													
A182	Weighted average wait time for people first access to OPD	M	6.8	<5.5	<5.5	6.9	25.5%	7.2	-4.2%	6.8	6.8	6.9	6.9
A183	Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope)	M	5.3	<5.5	<5.5	6.1	10.9%	5.9	3.4%	6.0	6.0	6.1	6.1

NSP KPI Overview								Reporting Period September 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.1%	70.0%	70.0%	57.9%	-17.2%	57.1%	1.5%	58.6%	59.2%	58.1%	58.1%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	74.3%	85.0%	85.0%	75.1%	-11.6%	74.3%	1.1%	75.8%	76.0%	75.3%	75.5%
A166	% of ED patients who leave before completion of treatment	M	6.7%	<5.0%	<5.0%	6.6%	32.5%	6.7%	-1.2%	7.0%	6.6%	6.9%	6.6%
A29	% of all attendees at ED who are in ED <24 hours	M	96.25%	97.00%	97.00%	96.88%	-0.1%	96.30%	0.6%	97.30%	97.58%	97.18%	97.08%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.9%	95.0%	95.0%	37.8%	-60.2%	37.1%	2.0%	39.8%	39.9%	38.7%	38.2%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	55.2%	99.0%	99.0%	56.6%	-42.8%	55.5%	2.1%	59.0%	59.1%	57.6%	56.6%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.28%	99.00%	99.00%	93.82%	-5.2%	92.52%	1.4%	95.40%	95.14%	94.37%	93.64%
A170	Medical LOS >14 days	M-1M	33.8	≤28.0	≤28.0	33.8	20.5%	33.8	-0.1%	33.4	34.0	33.6	
<b>Ambulance to ED Handover Times</b>													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M	18.8%	80.0%	80.0%			21.5%					
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	4.9	3.0%	5.0	-1.4%	4.8	4.9	4.8	
<b>Weekend Discharges</b>													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	13.1%	-23.0%			13.0%	12.3%	13.1%	13.1%
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.1	1.9%	7.3	-2.4%	6.8	7.0	6.9	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	67.6%	-9.8%	64.7%	4.6%	68.6%	66.8%	66.0%	66.5%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	29.6%	-43.0%	31.3%	-5.3%	29.8%	30.1%	29.0%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.2%	9.9%	11.9%	2.5%	12.7%	12.1%	12.2%	
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.3	-3.7%	4.5	-2.7%	4.4	4.2	3.9	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤6.0	≤6.0	6.1	2.4%	6.4	-3.7%	5.8	6.3	5.8	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.4%	83.4%	79.3%	-5.0%	80.2%	-1.2%	78.4%	80.1%	79.1%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	48.6%	-19.0%	45.4%	7.1%	42.8%	47.5%	54.0%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	77.3%	85.0%	85.0%	78.6%	-7.6%	78.9%	-0.4%	76.1%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.76%	≤2.00%	≤2.00%	1.86%	-7.2%	1.78%	4.5%	1.91%	1.80%	1.69%	
<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤81,900	108,125	32.0%	107,078	1.0%	11,340	12,359	12,184	12,321
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	406	35.4%	396	2.5%	386	408	405	423
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.7	-3.9%	0.8	-20.0%	0.7	0.5	0.7	0.6
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.4	20.4%	2.4	-0.3%	1.9	2.2	2.6	2.2
A105	No. of new cases of CPE	M	1,509			1,074		1,123	-4.4%	140	134	181	148
A98	% of acute hospitals implementing the HSE Reserve Antimicrobials Policy	Q	83.3%	100.0%	100.0%	79.2%	-20.8%	81.3%	-2.6%	75.0%			79.2%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	9.9			9.7		9.8	-1.1%	10.1	9.7	10.4	



NSP KPI Overview								Reporting Period September 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.2	3.0	3.0	3.3	10.9%	3.2	5.0%	3.0	3.6		
<b>Irish National Early Warning System (NEWS)</b>													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	39.6%	100.0%	100.0%	50.0%	-50.0%	52.1%	-4.0%	66.7%			50.0%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	61.5%	100.0%	100.0%	60.0%	-40.0%	34.6%	73.4%	68.0%			60.0%
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	70.6%	100.0%	100.0%	66.4%	-33.6%	69.2%	-4.1%	66.7%	33.3%		
<b>Stroke</b>													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	73.0%	90.0%	90.0%			70.1%					
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12.0%	12.0%			10.5%					
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	69.1%	90.0%	90.0%			73.0%					
<b>Acute Coronary Syndrome</b>													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	87.1%	95.0%	95.0%	85.5%	-10.0%	85.7%	-0.2%	85.5%			
CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	61.4%	80.0%	80.0%	60.5%	-24.4%	62.8%	-3.7%	60.5%			

Discharge Activity - Inpatient (KPI No: A3)								Reporting Period September 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>686,992</b>	<b>722,593</b>	<b>465,451</b>	<b>463,795</b>	<b>-0.4%</b>	<b>454,163</b>	<b>2.1%</b>	<b>60,570</b>	<b>56,511</b>	<b>60,815</b>	<b>57,801</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>149,309</b>	<b>151,722</b>	<b>100,041</b>	<b>99,904</b>	<b>-0.1%</b>	<b>98,739</b>	<b>1.2%</b>	<b>12,995</b>	<b>12,246</b>	<b>12,865</b>	<b>12,161</b>
Children's Health Ireland	M-1M	28,741	29,454	18,630	17,742	-4.8%	18,729	-5.3%	2,398	2,111	2,054	1,944
Coombe Women and Infants University Hospital	M-1M	15,549	14,576	10,120	11,397	12.6%	10,177	12.0%	1,506	1,635	1,387	1,319
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,323	18,282	12,304	12,555	2.0%	12,225	2.7%	1,663	1,528	1,621	1,602
MRH Portlaoise	M-1M	15,683	16,598	10,775	10,296	-4.4%	10,486	-1.8%	1,305	1,241	1,340	1,272
MRH Tullamore	M-1M	14,016	14,424	9,568	9,416	-1.6%	9,217	2.2%	1,206	1,085	1,250	1,131
Naas General Hospital	M-1M	12,130	12,989	8,673	8,068	-7.0%	8,223	-1.9%	993	1,004	1,060	1,032
St. James's Hospital	M-1M	24,400	24,467	16,106	16,939	5.2%	15,983	6.0%	2,199	2,053	2,263	2,079
St. Luke's Radiation Oncology Network	M-1M	521	481	314	358	14.0%	319	12.2%	45	45	49	42
Tallaght University Hospital	M-1M	19,946	20,451	13,551	13,133	-3.1%	13,380	-1.8%	1,680	1,544	1,841	1,740
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>141,016</b>	<b>143,742</b>	<b>95,078</b>	<b>95,794</b>	<b>0.8%</b>	<b>93,360</b>	<b>2.6%</b>	<b>12,493</b>	<b>11,653</b>	<b>12,766</b>	<b>12,088</b>
Beaumont Hospital	M-1M	26,329	26,445	17,592	17,861	1.5%	17,437	2.4%	2,363	2,175	2,420	2,217
Cavan General Hospital	M-1M	17,673	18,628	12,046	12,230	1.5%	11,634	5.1%	1,545	1,480	1,650	1,489
Connolly Hospital	M-1M	15,490	15,530	10,368	10,096	-2.6%	10,338	-2.3%	1,325	1,239	1,322	1,244
Louth County Hospital	M-1M	8	1		10		1	900.0%		2	3	
Mater Misericordiae University Hospital	M-1M	26,537	26,570	17,661	18,944	7.3%	17,380	9.0%	2,535	2,297	2,523	2,366
Monaghan Hospital	M-1M	3	12	4	2	-50.0%	2	0.0%		1	1	
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	1,224	1,465	19.7%	1,383	5.9%	184	130	155	208
Our Lady of Lourdes Hospital	M-1M	31,619	32,527	21,646	20,864	-3.6%	21,097	-1.1%	2,675	2,530	2,796	2,686
Our Lady's Hospital Navan	M-1M	7,059	7,828	5,096	4,760	-6.6%	4,736	0.5%	622	571	611	606
Rotunda Hospital	M-1M	14,051	14,396	9,440	9,562	1.3%	9,352	2.2%	1,244	1,228	1,285	1,272
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>126,143</b>	<b>130,768</b>	<b>85,423</b>	<b>86,199</b>	<b>0.9%</b>	<b>83,306</b>	<b>3.5%</b>	<b>11,211</b>	<b>10,551</b>	<b>11,192</b>	<b>10,745</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	1,517	686	-54.8%	568	20.8%	104	88	100	92
National Maternity Hospital	M-1M	12,920	13,207	8,651	9,368	8.3%	8,544	9.6%	1,171	1,185	1,251	1,245
National Rehabilitation Hospital	M-1M	549	529	356	353	-0.8%	375	-5.9%	42	45	58	38
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	1,389	1,409	1.4%	1,414	-0.4%	189	172	196	159
St. Columcille's Hospital	M-1M	7,622	7,276	5,073	4,852	-4.4%	5,074	-4.4%	591	593	607	562
St. Luke's General Hospital Kilkenny	M-1M	21,765	23,154	15,073	14,927	-1.0%	14,037	6.3%	1,922	1,802	1,930	1,841
St. Michael's Hospital	M-1M	3,134	2,928	1,944	2,165	11.4%	2,097	3.2%	309	248	272	250
St. Vincent's University Hospital	M-1M	24,153	24,800	16,239	16,679	2.7%	16,030	4.0%	2,151	2,012	2,249	2,138
Tipperary University Hospital	M-1M	13,627	13,287	8,873	9,801	10.5%	8,699	12.7%	1,327	1,202	1,277	1,229
UH Waterford	M-1M	22,117	21,646	14,693	14,584	-0.7%	14,766	-1.2%	1,905	1,759	1,829	1,768
Wexford General Hospital	M-1M	17,363	19,542	11,615	11,375	-2.1%	11,702	-2.8%	1,500	1,445	1,423	1,423
<b>HSE Mid West</b>	<b>M-1M</b>	<b>66,750</b>	<b>85,776</b>	<b>46,658</b>	<b>44,204</b>	<b>-5.3%</b>	<b>44,295</b>	<b>-0.2%</b>	<b>5,758</b>	<b>5,372</b>	<b>5,840</b>	<b>5,554</b>
Croom Orthopaedic Hospital	M-1M	2,383	2,483	1,579	1,397	-11.5%	1,587	-12.0%	202	154	171	174
Ennis Hospital	M-1M	8,035	21,446	5,624	5,683	1.0%	5,354	6.1%	722	669	741	640
Nenagh Hospital	M-1M	5,444	6,690	3,698	3,836	3.7%	3,596	6.7%	493	465	535	493
St. John's Hospital Limerick	M-1M	6,635	6,897	4,569	4,398	-3.7%	4,398	0.0%	597	536	596	528
UH Limerick	M-1M	37,277	41,031	26,469	24,321	-8.1%	24,676	-1.4%	3,161	2,981	3,188	3,164
UMH Limerick	M-1M	6,976	7,229	4,719	4,569	-3.2%	4,684	-2.5%	583	567	609	555
<b>HSE South West</b>	<b>M-1M</b>	<b>88,659</b>	<b>93,648</b>	<b>60,503</b>	<b>61,682</b>	<b>1.9%</b>	<b>58,391</b>	<b>5.6%</b>	<b>8,102</b>	<b>7,654</b>	<b>8,279</b>	<b>7,812</b>
Bantry General Hospital	M-1M	4,663	4,529	3,057	3,259	6.6%	3,040	7.2%	395	384	409	411
Cork University Hospital	M-1M	47,178	48,812	31,749	33,023	4.0%	31,007	6.5%	4,309	4,202	4,384	4,167
Mallow General Hospital	M-1M	5,054	5,738	3,590	3,188	-11.2%	3,360	-5.1%	407	388	380	381
Mercy University Hospital	M-1M	10,197	10,956	7,079	6,900	-2.5%	6,882	0.3%	926	853	942	897
South Infirmary Victoria University Hospital	M-1M	4,924	4,877	3,176	3,321	4.6%	3,237	2.6%	441	357	441	426
UH Kerry	M-1M	16,643	18,736	11,852	11,991	1.2%	10,865	10.4%	1,624	1,470	1,723	1,530
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>115,115</b>	<b>116,937</b>	<b>77,748</b>	<b>76,012</b>	<b>-2.2%</b>	<b>76,072</b>	<b>-0.1%</b>	<b>10,011</b>	<b>9,035</b>	<b>9,873</b>	<b>9,441</b>
Galway University Hospitals	M-1M	38,198	38,923	25,824	26,174	1.4%	25,230	3.7%	3,509	3,064	3,426	3,250
Letterkenny University Hospital	M-1M	23,314	22,194	15,198	14,617	-3.8%	15,356	-4.8%	1,882	1,653	1,954	1,884
Mayo University Hospital	M-1M	20,676	20,440	13,511	13,732	1.6%	13,669	0.5%	1,764	1,706	1,778	1,702
Portlincula University Hospital	M-1M	12,811	13,884	9,096	8,236	-9.5%	8,395	-1.9%	1,076	959	999	976
Roscommon University Hospital	M-1M	2,023	1,985	1,349	1,233	-8.6%	1,349	-8.6%	164	145	162	133
Sligo University Hospital	M-1M	18,093	19,511	12,770	12,020	-5.9%	12,073	-0.4%	1,616	1,508	1,554	1,496

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)									Reporting Period September 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>1,245,729</b>	<b>1,288,705</b>	<b>856,766</b>	<b>838,021</b>	<b>-2.2%</b>	<b>831,537</b>	<b>0.8%</b>	<b>109,388</b>	<b>102,579</b>	<b>114,807</b>	<b>100,774</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>289,312</b>	<b>300,791</b>	<b>202,063</b>	<b>195,841</b>	<b>-3.1%</b>	<b>192,671</b>	<b>1.6%</b>	<b>25,746</b>	<b>23,756</b>	<b>27,056</b>	<b>23,819</b>
Children's Health Ireland	M-1M	27,665	29,048	19,463	18,129	-6.9%	18,840	-3.8%	2,269	2,184	2,355	2,160
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	4,202	3,302	-21.4%	4,058	-18.6%	405	140	632	440
HSE Surgical Hub South Dublin	M-1M		8,364	5,930	1,813	-69.4%			274	257	356	335
MRH Mullingar	M-1M	9,408	9,672	6,693	6,525	-2.5%	6,529	-0.1%	1,001	806	909	767
MRH Portlaoise	M-1M	5,643	5,496	3,607	4,261	18.1%	3,520	21.1%	574	564	627	563
MRH Tullamore	M-1M	30,079	28,640	19,296	20,479	6.1%	19,724	3.8%	2,700	2,585	2,779	2,524
Naas General Hospital	M-1M	7,905	8,424	5,528	6,266	13.4%	5,322	17.7%	786	746	905	801
St. James's Hospital	M-1M	65,606	63,618	43,204	44,065	2.0%	42,757	3.1%	5,858	5,082	5,873	5,121
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	52,914	50,684	-4.2%	51,473	-1.5%	6,630	6,413	7,277	6,217
Tallaght University Hospital	M-1M	60,567	63,071	41,226	40,317	-2.2%	40,448	-0.3%	5,249	4,979	5,343	4,891
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>278,000</b>	<b>283,675</b>	<b>189,436</b>	<b>189,375</b>	<b>-0.0%</b>	<b>185,410</b>	<b>2.1%</b>	<b>24,464</b>	<b>23,004</b>	<b>25,828</b>	<b>23,273</b>
Beaumont Hospital	M-1M	103,026	104,738	70,042	71,205	1.7%	68,803	3.5%	9,125	8,603	9,760	8,567
Cavan General Hospital	M-1M	19,451	20,016	13,171	13,559	2.9%	12,835	5.6%	1,737	1,640	1,870	1,689
Connolly Hospital	M-1M	15,258	15,004	10,353	10,431	0.8%	10,112	3.2%	1,349	1,178	1,444	1,272
Louth County Hospital	M-1M	10,178	10,551	6,979	7,323	4.9%	6,822	7.3%	870	898	1,008	879
Mater Misericordiae University Hospital	M-1M	75,830	77,914	51,851	52,071	0.4%	50,458	3.2%	6,644	6,445	7,109	6,468
Monaghan Hospital	M-1M	5,125	4,522	3,190	3,625	13.6%	3,276	10.7%	481	428	553	483
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	6,994	6,520	-6.8%	7,045	-7.5%	896	731	843	817
Our Lady of Lourdes Hospital	M-1M	16,545	17,704	11,747	10,424	-11.3%	11,347	-8.1%	1,422	1,324	1,430	1,441
Our Lady's Hospital Navan	M-1M	7,225	7,444	4,922	4,639	-5.7%	4,747	-2.3%	691	598	595	642
Rotunda Hospital	M-1M	14,715	15,476	10,187	9,578	-6.0%	9,965	-3.9%	1,249	1,159	1,216	1,015
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>200,307</b>	<b>210,533</b>	<b>137,688</b>	<b>136,716</b>	<b>-0.7%</b>	<b>133,738</b>	<b>2.2%</b>	<b>18,016</b>	<b>16,972</b>	<b>18,239</b>	<b>15,854</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	797	789	-1.0%	705	11.9%	127	112	120	73
National Maternity Hospital	M-1M	3,398	3,597	2,449	2,204	-10.0%	2,332	-5.5%	276	314	285	272
National Rehabilitation Hospital	M-1M	1,181	1,188	838	765	-8.7%	848	-9.8%	91	80	124	110
Royal Victoria Eye and Ear Hospital	M-1M	22,846	24,459	16,127	15,914	-1.3%	15,432	3.1%	2,029	2,007	2,136	1,867
St. Columcille's Hospital	M-1M	4,135	4,068	2,688	2,782	3.5%	2,781	0.0%	381	372	385	252
St. Luke's General Hospital Kilkenny	M-1M	11,591	11,316	7,575	8,936	18.0%	7,654	16.7%	1,176	1,085	1,245	1,009
St. Michael's Hospital	M-1M	5,100	4,851	3,333	3,426	2.8%	3,405	0.6%	485	428	520	449
St. Vincent's University Hospital	M-1M	79,921	82,883	54,756	53,569	-2.2%	53,162	0.8%	7,035	6,481	6,771	6,056
Tipperary University Hospital	M-1M	6,451	6,757	4,443	4,228	-4.8%	4,287	-1.4%	588	556	621	455
UH Waterford	M-1M	49,891	54,599	34,436	34,359	-0.2%	33,241	3.4%	4,585	4,328	4,739	4,253
Wexford General Hospital	M-1M	14,722	15,586	10,246	9,744	-4.9%	9,891	-1.5%	1,243	1,209	1,293	1,058
<b>HSE Mid West</b>	<b>M-1M</b>	<b>69,450</b>	<b>71,404</b>	<b>47,975</b>	<b>47,541</b>	<b>-0.9%</b>	<b>46,026</b>	<b>3.3%</b>	<b>6,178</b>	<b>5,971</b>	<b>6,580</b>	<b>5,787</b>
Croom Orthopaedic Hospital	M-1M	4,494	4,347	2,944	3,287	11.7%	2,893	13.6%	467	403	411	401
Ennis Hospital	M-1M	4,668	5,071	3,424	3,111	-9.1%	3,098	0.4%	418	356	415	385
Nenagh Hospital	M-1M	8,134	8,850	5,747	5,441	-5.3%	5,310	2.5%	758	713	767	657
St. John's Hospital Limerick	M-1M	5,281	5,691	3,720	3,766	1.2%	3,516	7.1%	489	466	511	434
UH Limerick	M-1M	46,873	47,445	32,140	31,936	-0.6%	31,209	2.3%	4,046	4,033	4,476	3,910
UMH Limerick	M-1M											
<b>HSE South West</b>	<b>M-1M</b>	<b>182,942</b>	<b>187,676</b>	<b>124,800</b>	<b>122,776</b>	<b>-1.6%</b>	<b>122,146</b>	<b>0.5%</b>	<b>16,231</b>	<b>15,100</b>	<b>16,740</b>	<b>13,998</b>
Bantry General Hospital	M-1M	2,965	3,198	2,176	2,132	-2.0%	2,012	6.0%	264	298	326	267
Cork University Hospital	M-1M	85,567	88,118	58,399	56,642	-3.0%	57,276	-1.1%	7,693	6,996	7,845	6,206
Mallow General Hospital	M-1M	6,474	7,018	4,599	4,208	-8.5%	4,447	-5.4%	587	530	578	497
Mercy University Hospital	M-1M	27,310	28,894	19,093	17,715	-7.2%	18,539	-4.4%	2,216	2,227	2,388	2,013
South Infirmary Victoria University Hospital	M-1M	37,038	36,961	24,775	26,155	5.6%	24,211	8.0%	3,307	3,136	3,451	3,079
UH Kerry	M-1M	23,588	23,487	15,758	15,924	1.1%	15,661	1.7%	2,164	1,913	2,152	1,936
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>225,718</b>	<b>234,626</b>	<b>154,804</b>	<b>145,772</b>	<b>-5.8%</b>	<b>151,546</b>	<b>-3.8%</b>	<b>18,753</b>	<b>17,776</b>	<b>20,364</b>	<b>18,043</b>
Galway University Hospitals	M-1M	102,916	105,726	70,392	65,281	-7.3%	69,253	-5.7%	8,276	7,888	8,966	7,866
Letterkenny University Hospital	M-1M	34,970	35,602	23,625	22,932	-2.9%	23,437	-2.2%	2,937	2,881	3,237	2,837
Mayo University Hospital	M-1M	30,370	31,627	20,400	19,883	-2.5%	20,272	-1.9%	2,457	2,377	2,887	2,610
Portlincula University Hospital	M-1M	10,158	10,645	6,959	6,866	-1.3%	6,710	2.3%	886	846	961	857
Roscommon University Hospital	M-1M	10,574	12,112	7,662	6,877	-10.2%	7,154	-3.9%	931	837	959	833
Sligo University Hospital	M-1M	36,730	38,914	25,766	23,933	-7.1%	24,720	-3.2%	3,266	2,947	3,354	3,040

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period September 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	497,005	516,703	339,181	333,592	-1.6%	329,198	1.3%	43,432	40,191	43,289	40,990
HSE Dublin & Midlands	M-1M	107,560	111,067	72,799	70,422	-3.3%	71,348	-1.3%	9,078	8,343	8,921	8,448
Children's Health Ireland	M-1M	23,261	24,077	15,086	14,174	-6.0%	15,098	-6.1%	1,899	1,689	1,545	1,501
Coombe Women and Infants University Hospital	M-1M	962	822	614	646	5.2%	635	1.7%	83	69	83	79
MRH Mullingar	M-1M	12,452	12,580	8,418	8,497	0.9%	8,276	2.7%	1,143	1,028	1,083	1,009
MRH Portlaoise	M-1M	10,815	11,301	7,357	6,699	-8.9%	7,272	-7.9%	842	785	838	819
MRH Tullamore	M-1M	11,762	12,222	8,160	7,915	-3.0%	7,831	1.1%	988	910	1,026	936
Naas General Hospital	M-1M	11,623	12,398	8,273	7,668	-7.3%	7,854	-2.4%	938	935	1,014	998
St. James's Hospital	M-1M	19,403	19,900	13,127	13,390	2.0%	12,848	4.2%	1,721	1,618	1,741	1,622
St. Luke's Radiation Oncology Network	M-1M	62	48	26	47	80.8%	40	17.5%	5	6	13	8
Tallaght University Hospital	M-1M	17,220	17,719	11,738	11,386	-3.0%	11,494	-0.9%	1,459	1,303	1,578	1,476
HSE Dublin & North East	M-1M	101,618	105,119	69,475	68,888	-0.8%	67,537	2.0%	9,063	8,345	9,215	8,606
Beaumont Hospital	M-1M	21,136	21,479	14,239	14,445	1.4%	13,960	3.5%	1,891	1,785	1,971	1,749
Cavan General Hospital	M-1M	13,949	14,952	9,634	9,718	0.9%	9,225	5.3%	1,266	1,147	1,306	1,202
Connolly Hospital	M-1M	13,462	13,605	9,093	8,585	-5.6%	9,049	-5.1%	1,117	1,026	1,107	1,064
Mater Misericordiae University Hospital	M-1M	21,029	21,144	14,073	15,058	7.0%	13,757	9.5%	2,028	1,822	2,030	1,870
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M				1							
Our Lady of Lourdes Hospital	M-1M	23,945	25,043	16,653	15,743	-5.5%	16,070	-2.0%	2,053	1,911	2,122	2,045
Our Lady's Hospital Navan	M-1M	5,821	6,458	4,207	3,876	-7.9%	3,921	-1.1%	505	466	486	483
Rotunda Hospital	M-1M	2,276	2,438	1,576	1,462	-7.2%	1,555	-6.0%	203	188	193	193
HSE Dublin & South East	M-1M	92,267	95,076	61,778	62,623	1.4%	60,907	2.8%	8,104	7,545	7,970	7,585
Kilcreene Regional Orthopaedic Hospital	M-1M	1	11	7								
National Maternity Hospital	M-1M	1,391	1,289	874	1,044	19.5%	892	17.0%	146	119	151	116
National Rehabilitation Hospital	M-1M		25	11	9	-18.2%					2	6
Royal Victoria Eye and Ear Hospital	M-1M	621	607	416	421	1.2%	420	0.2%	52	55	53	42
St. Columcille's Hospital	M-1M	7,225	7,041	4,922	4,467	-9.2%	4,898	-8.8%	541	548	548	497
St. Luke's General Hospital Kilkenny	M-1M	18,392	19,844	12,826	12,786	-0.3%	11,814	8.2%	1,653	1,560	1,654	1,570
St. Michael's Hospital	M-1M	2,283	2,212	1,497	1,719	14.8%	1,568	9.6%	232	182	197	191
St. Vincent's University Hospital	M-1M	19,916	20,786	13,463	14,096	4.7%	13,163	7.1%	1,779	1,687	1,898	1,824
Tipperary University Hospital	M-1M	11,140	10,828	7,236	8,186	13.1%	7,116	15.0%	1,085	1,004	1,034	1,018
UH Waterford	M-1M	16,979	16,204	11,183	11,011	-1.5%	11,285	-2.4%	1,419	1,277	1,380	1,316
Wexford General Hospital	M-1M	14,319	16,229	9,343	8,884	-4.9%	9,751	-8.9%	1,197	1,113	1,053	1,005
HSE Mid West	M-1M	52,276	56,088	36,831	34,209	-7.1%	34,779	-1.6%	4,427	4,124	4,468	4,229
Croom Orthopaedic Hospital	M-1M	836	956	626	478	-23.6%	603	-20.7%	68	47	44	62
Ennis Hospital	M-1M	6,790	6,661	4,766	4,501	-5.6%	4,649	-3.2%	578	546	592	513
Nenagh Hospital	M-1M	5,188	5,251	3,496	3,559	1.8%	3,416	4.2%	468	417	484	421
St. John's Hospital Limerick	M-1M	4,918	5,398	3,516	3,210	-8.7%	3,311	-3.1%	419	366	427	362
UH Limerick	M-1M	33,566	36,831	23,788	21,904	-7.9%	22,168	-1.2%	2,820	2,671	2,854	2,843
UMH Limerick	M-1M	978	991	639	557	-12.8%	632	-11.9%	74	77	67	28
HSE South West	M-1M	62,088	66,661	42,894	43,607	1.7%	40,927	6.5%	5,725	5,430	5,838	5,474
Bantry General Hospital	M-1M	4,572	4,441	3,001	3,158	5.2%	2,984	5.8%	382	370	394	400
Cork University Hospital	M-1M	31,224	32,439	21,041	22,145	5.2%	20,434	8.4%	2,912	2,826	2,908	2,726
Mallow General Hospital	M-1M	4,667	5,146	3,263	2,914	-10.7%	3,092	-5.8%	374	352	345	343
Mercy University Hospital	M-1M	7,462	8,289	5,376	5,295	-1.5%	5,103	3.8%	689	664	755	713
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	805	744	-7.6%	762	-2.4%	103	80	87	86
UH Kerry	M-1M	13,044	15,071	9,408	9,351	-0.6%	8,552	9.3%	1,265	1,138	1,349	1,206
HSE West & North West	M-1M	81,196	82,692	55,404	53,843	-2.8%	53,700	0.3%	7,035	6,404	6,877	6,648
Galway University Hospitals	M-1M	24,784	26,056	17,334	17,324	-0.1%	16,487	5.1%	2,287	2,016	2,270	2,224
Letterkenny University Hospital	M-1M	17,555	16,434	11,408	10,722	-6.0%	11,585	-7.4%	1,375	1,162	1,403	1,354
Mayo University Hospital	M-1M	15,743	15,157	10,210	10,594	3.8%	10,399	1.9%	1,348	1,345	1,310	1,287
Portiuncula University Hospital	M-1M	8,483	9,354	6,090	5,416	-11.1%	5,507	-1.7%	701	651	656	626
Roscommon University Hospital	M-1M	996	1,073	709	529	-25.4%	699	-24.3%	69	68	70	61
Sligo University Hospital	M-1M	13,635	14,618	9,653	9,258	-4.1%	9,023	2.6%	1,255	1,162	1,168	1,096

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period September 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>88,572</b>	<b>104,098</b>	<b>58,632</b>	<b>60,385</b>	<b>3.0%</b>	<b>58,063</b>	<b>4.0%</b>	<b>8,239</b>	<b>7,355</b>	<b>8,597</b>	<b>8,146</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>18,164</b>	<b>17,740</b>	<b>11,609</b>	<b>12,356</b>	<b>6.4%</b>	<b>11,843</b>	<b>4.3%</b>	<b>1,673</b>	<b>1,531</b>	<b>1,816</b>	<b>1,622</b>
Children's Health Ireland	M-1M	5,480	5,377	3,544	3,568	0.7%	3,631	-1.7%	499	422	509	443
Coombe Women and Infants University Hospital	M-1M	564	555	362	375	3.6%	363	3.3%	50	47	54	46
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	968	1,159	729	687	-5.8%	677	1.5%	75	79	112	123
MRH Portlaoise	M-1M	317	256	183	267	45.9%	189	41.3%	44	30	56	31
MRH Tullamore	M-1M	2,253	2,202	1,408	1,501	6.6%	1,386	8.3%	218	175	224	195
Naas General Hospital	M-1M	489	534	358	391	9.2%	353	10.8%	53	68	46	34
St. James's Hospital	M-1M	4,969	4,542	2,962	3,531	19.2%	3,116	13.3%	477	433	519	455
St. Luke's Radiation Oncology Network	M-1M	459	433	288	311	8.0%	279	11.5%	40	39	36	34
Tallaght University Hospital	M-1M	2,665	2,682	1,775	1,725	-2.8%	1,849	-6.7%	217	238	260	261
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>19,247</b>	<b>18,447</b>	<b>12,306</b>	<b>13,108</b>	<b>6.5%</b>	<b>12,622</b>	<b>3.9%</b>	<b>1,743</b>	<b>1,539</b>	<b>1,732</b>	<b>1,737</b>
Beaumont Hospital	M-1M	5,188	4,964	3,351	3,415	1.9%	3,473	-1.7%	472	390	449	468
Cavan General Hospital	M-1M	825	873	583	496	-14.9%	564	-12.1%	60	63	70	57
Connolly Hospital	M-1M	2,023	1,912	1,270	1,501	18.2%	1,285	16.8%	206	211	215	177
Louth County Hospital	M-1M	8	1		10		1	900.0%		2	3	
Mater Misericordiae University Hospital	M-1M	5,429	5,335	3,528	3,845	9.0%	3,569	7.7%	501	465	489	488
Monaghan Hospital	M-1M	3	12	4	2	-50.0%	2	0.0%		1	1	
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	1,224	1,464	19.6%	1,383	5.9%	184	130	155	208
Our Lady of Lourdes Hospital	M-1M	1,670	1,609	1,075	1,021	-5.0%	1,132	-9.8%	146	119	166	114
Our Lady's Hospital Navan	M-1M	1,238	1,370	889	884	-0.6%	815	8.5%	117	105	125	123
Rotunda Hospital	M-1M	616	566	381	470	23.4%	398	18.1%	57	53	59	102
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>13,850</b>	<b>15,339</b>	<b>10,169</b>	<b>9,718</b>	<b>-4.4%</b>	<b>9,150</b>	<b>6.2%</b>	<b>1,396</b>	<b>1,249</b>	<b>1,436</b>	<b>1,349</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	1,510	686	-54.6%	568	20.8%	104	88	100	92
National Maternity Hospital	M-1M	324	323	215	209	-2.8%	230	-9.1%	21	20	30	27
National Rehabilitation Hospital	M-1M	549	504	345	344	-0.3%	375	-8.3%	42	45	56	32
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	973	988	1.5%	994	-0.6%	137	117	143	117
St. Columille's Hospital	M-1M	397	235	151	385	155.0%	176	118.8%	50	45	59	65
St. Luke's General Hospital Kilkenny	M-1M	718	646	441	425	-3.6%	450	-5.6%	56	52	42	71
St. Michael's Hospital	M-1M	851	716	447	446	-0.2%	529	-15.7%	77	66	75	59
St. Vincent's University Hospital	M-1M	4,171	3,951	2,730	2,563	-6.1%	2,818	-9.0%	369	317	351	313
Tipperary University Hospital	M-1M	1,051	1,096	690	637	-7.7%	670	-4.9%	115	88	106	82
UH Waterford	M-1M	2,814	2,977	1,884	2,122	12.6%	1,891	12.2%	317	310	293	297
Wexford General Hospital	M-1M	704	1,110	783	913	16.6%	449	103.3%	108	101	181	194
<b>HSE Mid West</b>	<b>M-1M</b>	<b>8,336</b>	<b>23,358</b>	<b>5,677</b>	<b>5,881</b>	<b>3.6%</b>	<b>5,376</b>	<b>9.4%</b>	<b>804</b>	<b>747</b>	<b>818</b>	<b>779</b>
Croom Orthopaedic Hospital	M-1M	1,547	1,527	953	919	-3.6%	984	-6.6%	134	107	127	112
Ennis Hospital	M-1M	1,245	14,785	858	1,182	37.8%	705	67.7%	144	123	149	127
Nenagh Hospital	M-1M	256	1,439	202	277	37.1%	180	53.9%	25	48	51	72
St. John's Hospital Limerick	M-1M	1,717	1,499	1,053	1,188	12.8%	1,087	9.3%	178	170	169	166
UH Limerick	M-1M	3,559	4,067	2,597	2,311	-11.0%	2,413	-4.2%	323	298	322	302
UMH Limerick	M-1M	12	41	14	4	-71.4%	7	-42.9%		1		
<b>HSE South West</b>	<b>M-1M</b>	<b>14,269</b>	<b>14,087</b>	<b>9,110</b>	<b>9,716</b>	<b>6.7%</b>	<b>9,298</b>	<b>4.5%</b>	<b>1,280</b>	<b>1,137</b>	<b>1,352</b>	<b>1,347</b>
Bantry General Hospital	M-1M	91	88	56	100	78.6%	56	78.6%	13	14	15	11
Cork University Hospital	M-1M	6,436	6,444	4,199	4,552	8.4%	4,226	7.7%	571	553	674	691
Mallow General Hospital	M-1M	387	592	327	274	-16.2%	268	2.2%	33	36	35	38
Mercy University Hospital	M-1M	2,735	2,667	1,703	1,605	-5.8%	1,779	-9.8%	237	189	187	184
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	2,371	2,577	8.7%	2,475	4.1%	338	277	354	340
UH Kerry	M-1M	815	694	454	608	33.9%	494	23.1%	88	68	87	83
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>14,706</b>	<b>15,127</b>	<b>9,761</b>	<b>9,606</b>	<b>-1.6%</b>	<b>9,774</b>	<b>-1.7%</b>	<b>1,343</b>	<b>1,152</b>	<b>1,443</b>	<b>1,312</b>
Galway University Hospitals	M-1M	7,164	6,950	4,577	4,832	5.6%	4,698	2.9%	702	599	715	609
Letterkenny University Hospital	M-1M	2,132	2,061	1,336	1,216	-9.0%	1,374	-11.5%	162	159	165	166
Mayo University Hospital	M-1M	1,716	2,246	1,317	1,269	-3.6%	1,168	8.6%	152	134	267	238
Portiuncula University Hospital	M-1M	378	434	267	279	4.5%	255	9.4%	41	29	34	32
Roscommon University Hospital	M-1M	1,027	912	640	704	10.0%	650	8.3%	95	77	92	72
Sligo University Hospital	M-1M	2,289	2,524	1,624	1,306	-19.6%	1,629	-19.8%	191	154	170	195

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)							Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>101,415</b>	<b>101,792</b>	<b>67,638</b>	<b>69,818</b>	<b>3.2%</b>	<b>66,902</b>	<b>4.4%</b>	<b>8,899</b>	<b>8,965</b>	<b>8,929</b>	<b>8,665</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>23,585</b>	<b>22,915</b>	<b>15,633</b>	<b>17,126</b>	<b>9.6%</b>	<b>15,548</b>	<b>10.1%</b>	<b>2,244</b>	<b>2,372</b>	<b>2,128</b>	<b>2,091</b>
Coombe Women and Infants University Hospital	M-1M	14,023	13,199	9,144	10,376	13.5%	9,179	13.0%	1,373	1,519	1,250	1,194
MRH Mullingar	M-1M	4,903	4,543	3,157	3,371	6.8%	3,272	3.0%	445	421	426	470
MRH Portlaoise	M-1M	4,551	5,041	3,235	3,330	2.9%	3,025	10.1%	419	426	446	422
Naas General Hospital	M-1M	18	57	42	9	-78.6%	16	-43.8%	2	1		
St. James's Hospital	M-1M	28	25	17	18	5.9%	19	-5.3%	1	2	3	2
Tallaght University Hospital	M-1M	61	50	38	22	-42.1%	37	-40.5%	4	3	3	3
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20,151</b>	<b>20,176</b>	<b>13,297</b>	<b>13,798</b>	<b>3.8%</b>	<b>13,201</b>	<b>4.5%</b>	<b>1,687</b>	<b>1,769</b>	<b>1,819</b>	<b>1,745</b>
Beaumont Hospital	M-1M	5	2		1		4	-75.0%				
Cavan General Hospital	M-1M	2,899	2,803	1,829	2,016	10.2%	1,845	9.3%	219	270	274	230
Connolly Hospital	M-1M	5	13	5	10	100.0%	4	150.0%	2	2		3
Mater Misericordiae University Hospital	M-1M	79	91	60	41	-31.7%	54	-24.1%	6	10	4	8
Our Lady of Lourdes Hospital	M-1M	6,004	5,875	3,918	4,100	4.6%	3,895	5.3%	476	500	508	527
Rotunda Hospital	M-1M	11,159	11,392	7,483	7,630	2.0%	7,399	3.1%	984	987	1,033	977
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>20,026</b>	<b>20,353</b>	<b>13,476</b>	<b>13,858</b>	<b>2.8%</b>	<b>13,249</b>	<b>4.6%</b>	<b>1,711</b>	<b>1,757</b>	<b>1,786</b>	<b>1,811</b>
National Maternity Hospital	M-1M	11,205	11,595	7,562	8,115	7.3%	7,422	9.3%	1,004	1,046	1,070	1,102
St. Luke's General Hospital Kilkenny	M-1M	2,655	2,664	1,806	1,716	-5.0%	1,773	-3.2%	213	190	234	200
St. Vincent's University Hospital	M-1M	66	63	46	20	-56.5%	49	-59.2%	3	8		1
Tipperary University Hospital	M-1M	1,436	1,363	947	978	3.3%	913	7.1%	127	110	137	129
UH Waterford	M-1M	2,324	2,465	1,626	1,451	-10.8%	1,590	-8.7%	169	172	156	155
Wexford General Hospital	M-1M	2,340	2,203	1,489	1,578	6.0%	1,502	5.1%	195	231	189	224
<b>HSE Mid West</b>	<b>M-1M</b>	<b>6,138</b>	<b>6,330</b>	<b>4,150</b>	<b>4,114</b>	<b>-0.9%</b>	<b>4,140</b>	<b>-0.6%</b>	<b>527</b>	<b>501</b>	<b>554</b>	<b>546</b>
UH Limerick	M-1M	152	133	84	106	26.2%	95	11.6%	18	12	12	19
UMH Limerick	M-1M	5,986	6,197	4,066	4,008	-1.4%	4,045	-0.9%	509	489	542	527
<b>HSE South West</b>	<b>M-1M</b>	<b>12,302</b>	<b>12,900</b>	<b>8,499</b>	<b>8,359</b>	<b>-1.6%</b>	<b>8,166</b>	<b>2.4%</b>	<b>1,097</b>	<b>1,087</b>	<b>1,089</b>	<b>991</b>
Bantry General Hospital	M-1M				1							
Cork University Hospital	M-1M	9,518	9,929	6,509	6,326	-2.8%	6,347	-0.3%	826	823	802	750
Mallow General Hospital	M-1M											
UH Kerry	M-1M	2,784	2,971	1,990	2,032	2.1%	1,819	11.7%	271	264	287	241
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>19,213</b>	<b>19,118</b>	<b>12,583</b>	<b>12,563</b>	<b>-0.2%</b>	<b>12,598</b>	<b>-0.3%</b>	<b>1,633</b>	<b>1,479</b>	<b>1,553</b>	<b>1,481</b>
Galway University Hospitals	M-1M	6,250	5,917	3,913	4,018	2.7%	4,045	-0.7%	520	449	441	417
Letterkenny University Hospital	M-1M	3,627	3,699	2,454	2,679	9.2%	2,397	11.8%	345	332	386	364
Mayo University Hospital	M-1M	3,217	3,037	1,984	1,869	-5.8%	2,102	-11.1%	264	227	201	177
Portiuncula University Hospital	M-1M	3,950	4,096	2,739	2,541	-7.2%	2,633	-3.5%	334	279	309	318
Sligo University Hospital	M-1M	2,169	2,369	1,493	1,456	-2.5%	1,421	2.5%	170	192	216	205

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period September 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>157,401</b>	<b>170,478</b>	<b>109,133</b>	<b>109,114</b>	<b>-0.0%</b>	<b>104,205</b>	<b>4.7%</b>	<b>14,031</b>	<b>13,000</b>	<b>14,306</b>	<b>13,766</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>27,088</b>	<b>28,375</b>	<b>18,667</b>	<b>18,825</b>	<b>0.8%</b>	<b>17,897</b>	<b>5.2%</b>	<b>2,441</b>	<b>2,210</b>	<b>2,416</b>	<b>2,335</b>
Coombe Women and Infants University Hospital	M-1M	54	49	36	39	8.3%	37	5.4%	10	5	9	7
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,587	3,720	2,503	2,672	6.8%	2,329	14.7%	345	335	320	326
MRH Portlaoise	M-1M	2,431	2,692	1,711	1,744	1.9%	1,645	6.0%	233	209	224	230
MRH Tullamore	M-1M	4,576	4,638	3,113	3,175	2.0%	3,041	4.4%	418	353	388	388
Naas General Hospital	M-1M	4,189	4,524	2,971	2,930	-1.4%	2,769	5.8%	358	347	397	361
St. James's Hospital	M-1M	6,553	6,714	4,394	4,416	0.5%	4,259	3.7%	570	526	556	535
St. Luke's Radiation Oncology Network	M-1M	138	151	91	82	-9.9%	88	-6.8%	12	15	14	9
Tallaght University Hospital	M-1M	5,560	5,887	3,848	3,767	-2.1%	3,729	1.0%	495	420	508	479
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>32,449</b>	<b>34,112</b>	<b>22,500</b>	<b>22,162</b>	<b>-1.5%</b>	<b>21,665</b>	<b>2.3%</b>	<b>2,797</b>	<b>2,585</b>	<b>2,946</b>	<b>2,819</b>
Beaumont Hospital	M-1M	7,967	8,215	5,452	5,474	0.4%	5,263	4.0%	702	647	725	673
Cavan General Hospital	M-1M	4,237	4,552	2,935	3,021	2.9%	2,822	7.1%	388	372	396	370
Connolly Hospital	M-1M	4,694	4,794	3,206	3,044	-5.1%	3,128	-2.7%	367	342	409	379
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,367	6,759	4,451	4,487	0.8%	4,265	5.2%	567	518	602	529
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	228	329	44.3%	253	30.0%	39	29	42	54
Our Lady of Lourdes Hospital	M-1M	6,436	6,798	4,489	4,276	-4.7%	4,335	-1.4%	540	504	568	607
Our Lady's Hospital Navan	M-1M	2,266	2,625	1,708	1,489	-12.8%	1,572	-5.3%	188	170	200	200
Rotunda Hospital	M-1M	43	43	31	42	35.5%	27	55.6%	6	3	4	7
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>31,712</b>	<b>33,329</b>	<b>21,858</b>	<b>21,861</b>	<b>0.0%</b>	<b>20,895</b>	<b>4.6%</b>	<b>2,813</b>	<b>2,611</b>	<b>2,834</b>	<b>2,820</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	421	154	-63.4%	118	30.5%	30	29	21	19
National Maternity Hospital	M-1M	32	70	37	15	-59.5%	23	-34.8%	1	4	3	
National Rehabilitation Hospital	M-1M	33	21	16	17	6.3%	20	-15.0%	2	2	2	1
Royal Victoria Eye and Ear Hospital	M-1M	356	350	246	263	6.9%	233	12.9%	38	36	29	32
St. Columcille's Hospital	M-1M	2,982	2,754	1,898	1,931	1.7%	1,925	0.3%	237	231	238	238
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	3,829	3,615	-5.6%	3,416	5.8%	488	466	455	462
St. Michael's Hospital	M-1M	1,259	1,266	840	853	1.5%	865	-1.4%	105	97	114	99
St. Vincent's University Hospital	M-1M	7,347	7,404	4,867	5,058	3.9%	4,815	5.0%	605	581	686	649
Tipperary University Hospital	M-1M	3,777	3,910	2,596	2,746	5.8%	2,458	11.7%	354	331	360	390
UH Waterford	M-1M	6,016	5,814	4,013	4,087	1.8%	4,012	1.9%	533	466	529	530
Wexford General Hospital	M-1M	4,503	5,234	3,095	3,122	0.9%	3,010	3.7%	420	368	397	400
<b>HSE Mid West</b>	<b>M-1M</b>	<b>17,036</b>	<b>22,199</b>	<b>11,967</b>	<b>12,103</b>	<b>1.1%</b>	<b>11,279</b>	<b>7.3%</b>	<b>1,525</b>	<b>1,462</b>	<b>1,657</b>	<b>1,491</b>
Croom Orthopaedic Hospital	M-1M	696	781	499	376	-24.6%	489	-23.1%	36	48	39	52
Ennis Hospital	M-1M	3,139	7,175	2,271	2,248	-1.0%	2,091	7.5%	281	268	318	251
Nenagh Hospital	M-1M	2,095	2,089	1,380	1,446	4.8%	1,373	5.3%	193	189	197	167
St. John's Hospital Limerick	M-1M	2,256	2,296	1,540	1,668	8.3%	1,494	11.6%	234	203	222	198
UH Limerick	M-1M	8,850	9,858	6,277	6,365	1.4%	5,832	9.1%	781	754	881	823
<b>HSE South West</b>	<b>M-1M</b>	<b>21,377</b>	<b>23,717</b>	<b>15,078</b>	<b>15,160</b>	<b>0.5%</b>	<b>14,204</b>	<b>6.7%</b>	<b>1,935</b>	<b>1,879</b>	<b>2,041</b>	<b>1,916</b>
Bantry General Hospital	M-1M	1,918	1,989	1,328	1,364	2.7%	1,269	7.5%	173	168	155	175
Cork University Hospital	M-1M	8,905	9,794	6,231	6,294	1.0%	5,907	6.6%	798	816	880	794
Mallow General Hospital	M-1M	2,293	2,760	1,732	1,447	-16.5%	1,538	-5.9%	191	163	169	192
Mercy University Hospital	M-1M	3,317	3,435	2,223	2,480	11.6%	2,198	12.8%	317	302	310	309
South Infirmary Victoria University Hospital	M-1M	914	996	637	624	-2.0%	622	0.3%	84	64	81	77
UH Kerry	M-1M	4,030	4,743	2,927	2,951	0.8%	2,670	10.5%	372	366	446	369
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>27,739</b>	<b>28,746</b>	<b>19,063</b>	<b>19,003</b>	<b>-0.3%</b>	<b>18,265</b>	<b>4.0%</b>	<b>2,520</b>	<b>2,253</b>	<b>2,412</b>	<b>2,385</b>
Galway University Hospitals	M-1M	8,078	8,430	5,584	5,550	-0.6%	5,346	3.8%	768	649	704	685
Letterkenny University Hospital	M-1M	5,497	5,197	3,540	3,604	1.8%	3,567	1.0%	465	404	474	478
Mayo University Hospital	M-1M	5,669	5,965	3,866	3,946	2.1%	3,757	5.0%	507	469	510	507
Portlincula University Hospital	M-1M	2,433	2,609	1,728	1,747	1.1%	1,584	10.3%	216	217	204	212
Roscommon University Hospital	M-1M	1,124	1,059	752	737	-2.0%	741	-0.5%	106	94	88	74
Sligo University Hospital	M-1M	4,938	5,486	3,593	3,419	-4.8%	3,270	4.6%	458	420	432	429

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period September 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>258,524</b>	<b>271,195</b>	<b>180,069</b>	<b>180,094</b>	<b>0.0%</b>	<b>172,079</b>	<b>4.7%</b>	<b>23,393</b>	<b>22,444</b>	<b>25,104</b>	<b>21,862</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>50,268</b>	<b>55,404</b>	<b>36,833</b>	<b>35,909</b>	<b>-2.5%</b>	<b>33,724</b>	<b>6.5%</b>	<b>4,572</b>	<b>4,554</b>	<b>5,151</b>	<b>4,500</b>
Coombe Women and Infants University Hospital	M-1M	47	59	39	26	-33.3%	34	-23.5%	3	2	3	5
HSE Surgical Hub South Dublin	M-1M		2,097	1,504	262	-82.6%			43	34	59	44
MRH Mullingar	M-1M	1,283	1,314	910	895	-1.6%	881	1.6%	130	107	131	117
MRH Portlaoise	M-1M	685	689	455	477	4.8%	426	12.0%	48	57	90	72
MRH Tullamore	M-1M	7,767	7,740	5,182	5,284	2.0%	5,151	2.6%	687	674	730	672
Naas General Hospital	M-1M	1,729	1,832	1,143	1,443	26.2%	1,140	26.6%	172	184	194	197
St. James's Hospital	M-1M	9,930	9,829	6,697	6,807	1.6%	6,525	4.3%	940	794	983	831
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	13,082	12,228	-6.5%	11,823	3.4%	1,493	1,685	1,826	1,468
Tallaght University Hospital	M-1M	11,714	11,851	7,821	8,487	8.5%	7,744	9.6%	1,056	1,017	1,135	1,094
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>55,053</b>	<b>57,179</b>	<b>38,130</b>	<b>38,307</b>	<b>0.5%</b>	<b>36,730</b>	<b>4.3%</b>	<b>5,005</b>	<b>4,716</b>	<b>5,349</b>	<b>4,761</b>
Beaumont Hospital	M-1M	20,635	21,609	14,581	13,921	-4.5%	13,934	-0.1%	1,798	1,690	1,926	1,686
Cavan General Hospital	M-1M	4,707	4,842	3,246	3,547	9.3%	3,167	12.0%	470	433	492	435
Connolly Hospital	M-1M	1,864	2,166	1,364	1,156	-15.2%	1,276	-9.4%	155	115	151	144
Louth County Hospital	M-1M	1,939	1,920	1,280	1,353	5.7%	1,250	8.2%	148	161	200	165
Mater Misericordiae University Hospital	M-1M	19,231	19,555	12,965	13,948	7.6%	12,623	10.5%	1,840	1,778	1,986	1,734
Monaghan Hospital	M-1M	755	662	479	561	17.1%	493	13.8%	65	77	83	92
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	1,104	922	-16.5%	1,063	-13.3%	126	103	120	123
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	2,315	2,171	-6.2%	2,188	-0.8%	291	267	295	279
Our Lady's Hospital Navan	M-1M	1,046	1,112	749	679	-9.3%	695	-2.3%	106	84	89	96
Rotunda Hospital	M-1M	60	76	47	49	4.3%	41	19.5%	6	8	7	7
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>47,961</b>	<b>50,161</b>	<b>33,001</b>	<b>33,528</b>	<b>1.6%</b>	<b>31,887</b>	<b>5.1%</b>	<b>4,405</b>	<b>4,166</b>	<b>4,472</b>	<b>3,962</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	91	126	38.5%	82	53.7%	24	11	18	16
National Maternity Hospital	M-1M	22	48	23	22	-4.3%	14	57.1%	3	4	3	3
National Rehabilitation Hospital	M-1M	74	88	55	145	163.6%	60	141.7%	22	15	17	18
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	7,767	7,616	-1.9%	7,339	3.8%	967	959	996	906
St. Columcille's Hospital	M-1M	602	579	403	446	10.7%	396	12.6%	63	57	52	44
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	1,342	1,365	1.7%	1,304	4.7%	168	158	190	149
St. Michael's Hospital	M-1M	702	715	481	532	10.6%	473	12.5%	79	61	100	80
St. Vincent's University Hospital	M-1M	16,524	16,269	11,039	11,467	3.9%	10,909	5.1%	1,507	1,420	1,444	1,337
Tipperary University Hospital	M-1M	1,118	1,241	793	633	-20.2%	726	-12.8%	73	85	85	77
UH Waterford	M-1M	13,603	14,802	9,432	9,652	2.3%	9,093	6.1%	1,307	1,205	1,361	1,161
Wexford General Hospital	M-1M	2,248	2,413	1,575	1,524	-3.2%	1,491	2.2%	192	191	206	171
<b>HSE Mid West</b>	<b>M-1M</b>	<b>15,770</b>	<b>16,306</b>	<b>11,036</b>	<b>11,077</b>	<b>0.4%</b>	<b>10,437</b>	<b>6.1%</b>	<b>1,387</b>	<b>1,376</b>	<b>1,557</b>	<b>1,383</b>
Croom Orthopaedic Hospital	M-1M	492	520	354	394	11.3%	315	25.1%	48	68	47	44
Ennis Hospital	M-1M	799	856	575	613	6.6%	518	18.3%	82	79	74	72
Nenagh Hospital	M-1M	1,389	1,713	1,081	1,014	-6.2%	922	10.0%	126	136	159	127
St. John's Hospital Limerick	M-1M	748	815	537	519	-3.4%	479	8.4%	66	55	83	57
UH Limerick	M-1M	12,342	12,402	8,489	8,537	0.6%	8,203	4.1%	1,065	1,038	1,194	1,083
<b>HSE South West</b>	<b>M-1M</b>	<b>37,484</b>	<b>38,744</b>	<b>25,633</b>	<b>25,967</b>	<b>1.3%</b>	<b>24,984</b>	<b>3.9%</b>	<b>3,552</b>	<b>3,345</b>	<b>3,533</b>	<b>2,805</b>
Bantry General Hospital	M-1M	649	757	479	464	-3.1%	438	5.9%	55	68	78	54
Cork University Hospital	M-1M	16,895	17,487	11,608	11,260	-3.0%	11,462	-1.8%	1,597	1,435	1,541	1,086
Mallow General Hospital	M-1M	1,047	1,231	806	679	-15.8%	725	-6.3%	91	100	98	72
Mercy University Hospital	M-1M	5,346	5,732	3,757	3,796	1.0%	3,644	4.2%	483	514	520	417
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	5,683	6,252	10.0%	5,483	14.0%	831	774	826	733
UH Kerry	M-1M	4,860	4,895	3,300	3,516	6.5%	3,232	8.8%	495	454	470	443
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>51,988</b>	<b>53,401</b>	<b>35,436</b>	<b>35,306</b>	<b>-0.4%</b>	<b>34,317</b>	<b>2.9%</b>	<b>4,472</b>	<b>4,287</b>	<b>5,042</b>	<b>4,451</b>
Galway University Hospitals	M-1M	22,759	22,999	15,367	15,099	-1.7%	15,118	-0.1%	1,849	1,760	2,137	1,932
Letterkenny University Hospital	M-1M	8,016	8,244	5,445	5,865	7.7%	5,214	12.5%	742	752	838	717
Mayo University Hospital	M-1M	6,932	7,099	4,630	4,736	2.3%	4,563	3.8%	587	600	672	632
Portlinculla University Hospital	M-1M	1,605	1,606	1,076	1,100	2.2%	1,052	4.6%	148	138	156	136
Roscommon University Hospital	M-1M	2,388	2,589	1,693	1,588	-6.2%	1,596	-0.5%	204	201	247	181
Sligo University Hospital	M-1M	10,288	10,864	7,225	6,918	-4.2%	6,774	2.1%	942	836	992	853

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Level of GI scope activity (KPI No: A132)						Reporting Period September 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>109,480</b>	<b>111,488</b>	<b>74,130</b>	<b>69,468</b>	<b>-6.3%</b>	<b>74,601</b>	<b>-6.9%</b>	<b>9,648</b>	<b>8,311</b>	<b>8,896</b>	<b>7,308</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>23,303</b>	<b>25,025</b>	<b>16,218</b>	<b>13,776</b>	<b>-15.1%</b>	<b>16,112</b>	<b>-14.5%</b>	<b>1,941</b>	<b>1,752</b>	<b>1,932</b>	<b>1,478</b>
Children's Health Ireland	M-1M	738	648	445	424	-4.7%	492	-13.8%	61	68	38	19
MRH Mullingar	M-1M	2,744	2,352	1,800	1,642	-8.8%	1,963	-16.4%	318	208	237	174
MRH Portlaoise	M-1M	1,178	1,528	892	828	-7.2%	744	11.3%	110	107	117	102
MRH Tullamore	M-1M	2,324	2,339	1,555	1,410	-9.3%	1,572	-10.3%	224	215	202	82
Naas General Hospital	M-1M	1,178	1,181	786	772	-1.8%	831	-7.1%	128	142	107	19
St. James's Hospital	M-1M	8,315	8,169	5,662	5,228	-7.7%	5,714	-8.5%	626	599	726	635
Tallaght University Hospital	M-1M	6,826	8,808	5,078	3,472	-31.6%	4,796	-27.6%	474	413	505	447
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>23,420</b>	<b>23,688</b>	<b>15,922</b>	<b>15,789</b>	<b>-0.8%</b>	<b>15,595</b>	<b>1.2%</b>	<b>2,174</b>	<b>1,944</b>	<b>2,282</b>	<b>2,022</b>
Beaumont Hospital	M-1M	4,813	4,350	3,078	3,517	14.3%	3,062	14.9%	502	457	518	420
Cavan General Hospital	M-1M	1,745	1,926	1,121	1,034	-7.8%	1,066	-3.0%	126	124	156	114
Connolly Hospital	M-1M	3,606	3,141	2,215	2,695	21.7%	2,365	14.0%	373	267	399	338
Louth County Hospital	M-1M	2,343	2,574	1,741	1,708	-1.9%	1,632	4.7%	188	176	218	212
Mater Misericordiae University Hospital	M-1M	4,733	5,451	3,559	3,064	-13.9%	3,318	-7.7%	390	407	455	371
Monaghan Hospital	M-1M	2,015	1,739	1,254	1,432	14.2%	1,295	10.6%	219	180	170	207
Our Lady of Lourdes Hospital	M-1M	1,710	1,946	1,310	858	-34.5%	1,241	-30.9%	154	143	169	155
Our Lady's Hospital Navan	M-1M	2,455	2,561	1,644	1,481	-9.9%	1,616	-8.4%	222	190	197	205
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>18,640</b>	<b>18,273</b>	<b>12,089</b>	<b>10,551</b>	<b>-12.7%</b>	<b>13,321</b>	<b>-20.8%</b>	<b>1,509</b>	<b>1,089</b>	<b>886</b>	<b>459</b>
Royal Victoria Eye and Ear Hospital	M-1M	16	31	16	8	-50.0%	12	-33.3%	3		3	
St. Columcille's Hospital	M-1M	1,307	1,470	867	677	-21.9%	917	-26.2%	90	120	76	
St. Luke's General Hospital Kilkenny	M-1M	2,025	2,129	1,395	1,686	20.9%	1,347	25.2%	242	227	231	180
St. Michael's Hospital	M-1M	1,917	1,839	1,244	1,234	-0.8%	1,323	-6.7%	183	156	175	88
St. Vincent's University Hospital	M-1M	4,976	5,391	3,648	2,502	-31.4%	4,041	-38.1%	356	33	14	
Tipperary University Hospital	M-1M	2,752	2,708	1,764	1,851	4.9%	1,791	3.4%	289	264	266	121
UH Waterford	M-1M	2,237	1,607	1,079	811	-24.8%	1,502	-46.0%	60	33	52	34
Wexford General Hospital	M-1M	3,410	3,098	2,076	1,782	-14.2%	2,388	-25.4%	286	256	69	36
<b>HSE Mid West</b>	<b>M-1M</b>	<b>7,072</b>	<b>7,409</b>	<b>4,900</b>	<b>4,695</b>	<b>-4.2%</b>	<b>4,630</b>	<b>1.4%</b>	<b>589</b>	<b>534</b>	<b>635</b>	<b>579</b>
Ennis Hospital	M-1M	2,003	1,968	1,353	1,301	-3.8%	1,306	-0.4%	154	123	161	156
Nenagh Hospital	M-1M	1,915	2,050	1,381	1,103	-20.1%	1,296	-14.9%	154	133	154	151
St. John's Hospital Limerick	M-1M	1,607	1,625	1,094	1,253	14.5%	1,070	17.1%	149	157	162	142
UH Limerick	M-1M	1,547	1,766	1,072	1,038	-3.2%	958	8.4%	132	121	158	130
<b>HSE South West</b>	<b>M-1M</b>	<b>17,296</b>	<b>17,130</b>	<b>11,471</b>	<b>11,641</b>	<b>1.5%</b>	<b>11,550</b>	<b>0.8%</b>	<b>1,601</b>	<b>1,343</b>	<b>1,570</b>	<b>1,376</b>
Bantry General Hospital	M-1M	1,114	1,168	781	779	-0.3%	740	5.3%	108	104	125	95
Cork University Hospital	M-1M	2,771	2,677	1,797	2,146	19.4%	1,788	20.0%	300	240	280	246
Mallow General Hospital	M-1M	2,397	2,262	1,532	1,606	4.8%	1,614	-0.5%	234	189	219	183
Mercy University Hospital	M-1M	5,293	5,290	3,514	3,473	-1.2%	3,566	-2.6%	476	412	466	459
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	1,566	1,524	-2.7%	1,558	-2.2%	174	195	218	165
UH Kerry	M-1M	3,380	3,443	2,281	2,113	-7.4%	2,284	-7.5%	309	203	262	228
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>19,749</b>	<b>19,963</b>	<b>13,530</b>	<b>13,016</b>	<b>-3.8%</b>	<b>13,393</b>	<b>-2.8%</b>	<b>1,834</b>	<b>1,649</b>	<b>1,591</b>	<b>1,394</b>
Galway University Hospitals	M-1M	5,274	6,101	4,070	2,953	-27.4%	3,630	-18.7%	373	370	436	373
Letterkenny University Hospital	M-1M	4,774	4,468	3,057	3,087	1.0%	3,230	-4.4%	390	354	435	342
Mayo University Hospital	M-1M	3,462	3,435	2,319	1,807	-22.1%	2,382	-24.1%	308	273	67	26
Portiuncula University Hospital	M-1M	1,608	1,740	1,077	1,155	7.2%	1,069	8.0%	147	147	153	171
Roscommon University Hospital	M-1M	2,201	1,721	1,268	2,395	88.9%	1,454	64.7%	335	299	311	297
Sligo University Hospital	M-1M	2,430	2,498	1,739	1,619	-6.9%	1,628	-0.6%	281	206	189	185

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)						Reporting Period September 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>195,612</b>	<b>196,397</b>	<b>131,179</b>	<b>128,642</b>	<b>-1.9%</b>	<b>130,099</b>	<b>-1.1%</b>	<b>17,074</b>	<b>16,053</b>	<b>16,574</b>	<b>14,945</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>35,085</b>	<b>34,740</b>	<b>23,219</b>	<b>24,120</b>	<b>3.9%</b>	<b>23,328</b>	<b>3.4%</b>	<b>3,078</b>	<b>2,946</b>	<b>3,084</b>	<b>3,066</b>
Children's Health Ireland	M-1M	528	489	356	505	41.9%	360	40.3%	59	58	68	74
MRH Tullamore	M-1M	13,039	12,989	8,736	8,596	-1.6%	8,725	-1.5%	1,121	1,016	1,090	1,112
St. James's Hospital	M-1M	395	283	239	326	36.4%	268	21.6%	30	60	62	29
Tallaght University Hospital	M-1M	21,123	20,979	13,888	14,693	5.8%	13,975	5.1%	1,868	1,812	1,864	1,851
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>48,606</b>	<b>48,509</b>	<b>32,201</b>	<b>34,031</b>	<b>5.7%</b>	<b>31,937</b>	<b>6.6%</b>	<b>4,452</b>	<b>4,157</b>	<b>4,522</b>	<b>4,258</b>
Beaumont Hospital	M-1M	25,039	24,938	16,644	17,052	2.5%	16,579	2.9%	2,221	2,076	2,276	2,097
Cavan General Hospital	M-1M	9,936	10,085	6,758	7,025	4.0%	6,536	7.5%	892	857	919	880
Mater Misericordiae University Hospital	M-1M	13,631	13,486	8,799	9,954	13.1%	8,822	12.8%	1,339	1,224	1,327	1,281
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>25,041</b>	<b>25,641</b>	<b>17,143</b>	<b>15,104</b>	<b>-11.9%</b>	<b>16,914</b>	<b>-10.7%</b>	<b>2,275</b>	<b>2,085</b>	<b>1,685</b>	<b>1,248</b>
St. Vincent's University Hospital	M-1M	9,922	9,973	6,735	5,328	-20.9%	6,628	-19.6%	906	831	332	4
UH Waterford	M-1M	15,119	15,668	10,408	9,776	-6.1%	10,286	-5.0%	1,369	1,254	1,353	1,244
<b>HSE Mid West</b>	<b>M-1M</b>	<b>18,198</b>	<b>18,672</b>	<b>12,576</b>	<b>12,160</b>	<b>-3.3%</b>	<b>12,230</b>	<b>-0.6%</b>	<b>1,564</b>	<b>1,476</b>	<b>1,589</b>	<b>1,550</b>
UH Limerick	M-1M	18,198	18,672	12,576	12,160	-3.3%	12,230	-0.6%	1,564	1,476	1,589	1,550
<b>HSE South West</b>	<b>M-1M</b>	<b>32,358</b>	<b>32,521</b>	<b>21,736</b>	<b>20,217</b>	<b>-7.0%</b>	<b>21,569</b>	<b>-6.3%</b>	<b>2,790</b>	<b>2,533</b>	<b>2,638</b>	<b>1,791</b>
Cork University Hospital	M-1M	23,542	24,043	16,001	14,499	-9.4%	15,728	-7.8%	2,015	1,834	1,904	1,061
UH Kerry	M-1M	8,816	8,478	5,735	5,718	-0.3%	5,841	-2.1%	775	699	734	730
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>36,324</b>	<b>36,314</b>	<b>24,304</b>	<b>23,010</b>	<b>-5.3%</b>	<b>24,121</b>	<b>-4.6%</b>	<b>2,915</b>	<b>2,856</b>	<b>3,056</b>	<b>3,032</b>
Galway University Hospitals	M-1M	8,387	8,328	5,667	4,828	-14.8%	5,607	-13.9%	561	579	648	670
Letterkenny University Hospital	M-1M	8,845	8,422	5,725	6,034	5.4%	5,794	4.1%	786	740	789	766
Mayo University Hospital	M-1M	10,640	10,918	7,158	6,669	-6.8%	7,092	-6.0%	825	821	858	841
Sligo University Hospital	M-1M	8,452	8,646	5,754	5,479	-4.8%	5,628	-2.6%	743	716	761	755

#### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

## Reporting Period September 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>253,700</b>	<b>254,023</b>	<b>170,160</b>	<b>163,734</b>	<b>-3.8%</b>	<b>169,866</b>	<b>-3.6%</b>	<b>21,274</b>	<b>19,904</b>	<b>21,879</b>	<b>18,379</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>94,577</b>	<b>93,500</b>	<b>63,077</b>	<b>62,923</b>	<b>-0.2%</b>	<b>62,942</b>	<b>-0.0%</b>	<b>8,357</b>	<b>7,959</b>	<b>8,919</b>	<b>7,368</b>
Children's Health Ireland	M-1M	3,705	3,979	2,684	2,191	-18.4%	2,586	-15.3%	301	260	295	238
Coombe Women and Infants University Hospital	M-1M		1									
MRH Mullingar	M-1M	25	50	26	33	26.9%	22	50.0%	3		2	2
MRH Portlaoise	M-1M	4	24	7	6	-14.3%	2	200.0%		2	1	
MRH Tullamore	M-1M	5,789	5,600	3,721	3,849	3.4%	3,776	1.9%	528	480	536	350
Naas General Hospital	M-1M	821	891	593	611	3.0%	554	10.3%	84	67	81	74
St. James's Hospital	M-1M	13,632	12,947	8,823	9,451	7.1%	8,857	6.7%	1,206	1,145	1,286	1,213
St. Luke's Radiation Oncology Network	M-1M	65,310	66,377	44,725	42,899	-4.1%	43,726	-1.9%	5,727	5,534	6,184	5,031
Tallaght University Hospital	M-1M	5,291	3,631	2,498	3,883	55.4%	3,419	13.6%	508	471	534	460
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>32,610</b>	<b>33,236</b>	<b>22,091</b>	<b>21,241</b>	<b>-3.8%</b>	<b>21,916</b>	<b>-3.1%</b>	<b>2,711</b>	<b>2,549</b>	<b>2,817</b>	<b>2,532</b>
Beaumont Hospital	M-1M	9,346	9,272	6,294	6,220	-1.2%	6,237	-0.3%	798	786	848	703
Cavan General Hospital	M-1M	3,133	3,320	2,133	2,044	-4.2%	2,140	-4.5%	262	239	276	263
Connolly Hospital	M-1M	547	931	476	340	-28.6%	373	-8.8%	36	40	43	36
Louth County Hospital	M-1M	5	21	10	1	-90.0%	4	-75.0%	1			
Mater Misericordiae University Hospital	M-1M	14,003	13,834	9,210	8,583	-6.8%	9,298	-7.7%	1,056	979	1,079	991
Monaghan Hospital	M-1M	10	10	6	6	0.0%	3	100.0%			1	
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	3,962	4,041	2.0%	3,858	4.7%	558	505	569	539
Our Lady's Hospital Navan	M-1M	6			6		3	100.0%			1	
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>24,646</b>	<b>23,713</b>	<b>15,740</b>	<b>12,555</b>	<b>-20.2%</b>	<b>16,398</b>	<b>-23.4%</b>	<b>1,684</b>	<b>1,141</b>	<b>821</b>	<b>401</b>
Royal Victoria Eye and Ear Hospital	M-1M	1	2									
St. Columcille's Hospital	M-1M	2	2				2					
St. Luke's General Hospital Kilkenny	M-1M	2,511	2,639	1,718	1,856	8.0%	1,710	8.5%	247	220	260	209
St. Michael's Hospital	M-1M		19	8								
St. Vincent's University Hospital	M-1M	12,442	12,659	8,278	5,869	-29.1%	8,283	-29.1%	848	458	234	19
Tipperary University Hospital	M-1M	1,198	1,337	901	720	-20.1%	822	-12.4%	85	91	108	54
UH Waterford	M-1M	6,661	5,344	3,641	3,109	-14.6%	4,343	-28.4%	345	257	147	83
Wexford General Hospital	M-1M	1,831	1,711	1,192	1,001	-16.0%	1,238	-19.1%	159	115	72	36
<b>HSE Mid West</b>	<b>M-1M</b>	<b>10,016</b>	<b>10,355</b>	<b>6,905</b>	<b>6,817</b>	<b>-1.3%</b>	<b>6,725</b>	<b>1.4%</b>	<b>851</b>	<b>868</b>	<b>930</b>	<b>835</b>
Croom Orthopaedic Hospital	M-1M											
Ennis Hospital	M-1M	33	86	52	22	-57.7%	28	-21.4%	3	2	2	1
Nenagh Hospital	M-1M	119	116	79	77	-2.5%	74	4.1%	7	12	10	10
St. John's Hospital Limerick	M-1M	3	22	8	1	-87.5%	2	-50.0%				1
UH Limerick	M-1M	9,861	10,131	6,766	6,717	-0.7%	6,621	1.4%	841	854	918	823
<b>HSE South West</b>	<b>M-1M</b>	<b>43,670</b>	<b>44,921</b>	<b>30,050</b>	<b>28,870</b>	<b>-3.9%</b>	<b>29,346</b>	<b>-1.6%</b>	<b>3,865</b>	<b>3,499</b>	<b>4,123</b>	<b>3,383</b>
Bantry General Hospital	M-1M		20	9								
Cork University Hospital	M-1M	32,046	32,217	21,648	21,113	-2.5%	21,405	-1.4%	2,835	2,585	3,079	2,521
Mallow General Hospital	M-1M	4	25	11	1	-90.9%	4	-75.0%			1	
Mercy University Hospital	M-1M	4,667	4,826	3,274	3,039	-7.2%	3,162	-3.9%	375	367	389	322
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	1,905	1,628	-14.5%	1,757	-7.3%	196	177	222	170
UH Kerry	M-1M	4,436	4,933	3,203	3,089	-3.6%	3,018	2.4%	459	370	432	370
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>48,181</b>	<b>48,298</b>	<b>32,297</b>	<b>31,328</b>	<b>-3.0%</b>	<b>32,539</b>	<b>-3.7%</b>	<b>3,806</b>	<b>3,888</b>	<b>4,269</b>	<b>3,860</b>
Galway University Hospitals	M-1M	32,368	32,681	22,041	20,580	-6.6%	21,985	-6.4%	2,407	2,506	2,716	2,626
Letterkenny University Hospital	M-1M	5,184	5,511	3,616	3,821	5.7%	3,458	10.5%	503	495	573	479
Mayo University Hospital	M-1M	4,521	3,596	2,316	2,765	19.4%	2,963	-6.7%	362	360	345	242
Portiuncula University Hospital	M-1M	2,389	2,573	1,715	1,633	-4.8%	1,624	0.6%	207	205	246	197
Roscommon University Hospital	M-1M	25	106	32	16	-50.0%	22	-27.3%	1	1	6	
Sligo University Hospital	M-1M	3,694	3,831	2,577	2,513	-2.5%	2,487	1.0%	326	321	383	316

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Emergency Care - All Emergency Presentations (KPI No: A167)								Reporting Period September 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M	1,842,349	1,943,052	1,441,093	1,433,458	-0.5%	1,369,759	4.7%	156,616	161,822	161,198	163,630
HSE Dublin & Midlands	M	460,980	481,486	356,806	350,988	-1.6%	339,466	3.4%	38,304	38,154	37,869	40,719
Children's Health Ireland	M	148,283	150,368	111,991	104,522	-6.7%	107,137	-2.4%	11,027	10,010	9,706	11,961
Clonbrusk Primary Care Centre	M		3,225	1,700								
MRH Mullingar	M	54,063	56,039	41,733	42,802	2.6%	39,980	7.1%	4,703	4,654	4,854	4,928
MRH Portlaoise	M	49,755	51,858	38,478	37,541	-2.4%	37,013	1.4%	4,069	4,113	4,095	4,206
MRH Tullamore	M	45,072	47,266	35,075	35,000	-0.2%	33,804	3.5%	3,819	4,094	3,911	4,011
Naas General Hospital	M	43,272	46,112	34,386	35,751	4.0%	31,953	11.9%	4,018	4,239	4,159	4,341
St. James's Hospital	M	59,995	62,496	46,363	48,491	4.6%	44,749	8.4%	5,432	5,751	5,626	5,644
Tallaght University Hospital	M	60,540	64,122	47,080	46,881	-0.4%	44,830	4.6%	5,236	5,293	5,518	5,628
HSE Dublin & North East	M	404,316	423,599	314,844	312,014	-0.9%	302,492	3.1%	34,260	35,657	34,739	35,251
Beaumont Hospital	M	66,451	69,663	51,684	50,574	-2.1%	49,853	1.4%	5,680	5,763	5,682	5,693
Cavan General Hospital	M	48,647	50,599	37,495	36,886	-1.6%	36,032	2.4%	3,904	4,171	3,909	4,104
Connolly Hospital	M	54,647	56,935	42,251	43,589	3.2%	40,717	7.1%	4,905	4,989	4,999	5,039
Louth County Hospital	M	18,139	19,287	14,619	15,038	2.9%	13,690	9.8%	1,683	1,785	1,741	1,695
Mater Misericordiae University Hospital	M	103,010	108,292	80,362	79,478	-1.1%	77,393	2.7%	8,558	9,057	8,825	8,920
Monaghan Hospital	M	13,486	14,703	11,145	11,170	0.2%	10,431	7.1%	1,225	1,297	1,251	1,254
Our Lady of Lourdes Hospital	M	72,365	75,156	55,782	54,001	-3.2%	53,709	0.5%	5,892	6,063	5,841	6,128
Our Lady's Hospital Navan	M	27,571	28,964	21,506	21,278	-1.1%	20,667	3.0%	2,413	2,532	2,491	2,418
HSE Dublin & South East	M	346,548	369,998	273,018	271,826	-0.4%	257,646	5.5%	29,518	31,065	31,069	31,404
Our Lady's Cashel	M		4,300	2,325								
St Dymphna's Hospital	M		4,300	2,325								
St. Columcille's Hospital	M	16,099	16,611	12,584	14,215	13.0%	11,847	20.0%	1,557	1,706	1,683	1,675
St. Luke's General Hospital Kilkenny	M	58,916	61,564	45,648	45,940	0.6%	43,732	5.0%	4,920	5,022	5,101	5,319
St. Michael's Hospital	M	19,877	20,817	15,450	15,574	0.8%	14,879	4.7%	1,740	1,721	1,784	1,739
St. Vincent's University Hospital	M	67,042	69,356	51,452	52,932	2.9%	49,657	6.6%	5,761	6,114	6,456	6,314
Tipperary University Hospital	M	49,895	51,591	38,244	37,684	-1.5%	36,578	3.0%	4,114	4,288	3,926	4,257
UH Waterford	M	73,451	77,358	57,425	58,244	1.4%	55,206	5.5%	6,212	6,948	6,722	6,701
Wexford General Hospital	M	61,268	64,101	47,565	47,237	-0.7%	45,747	3.3%	5,214	5,266	5,397	5,399
HSE Mid West	M	137,026	142,141	106,323	111,872	5.2%	101,525	10.2%	12,391	12,811	12,904	12,810
Ennis Hospital	M	17,436	18,744	14,207	14,517	2.2%	13,340	8.8%	1,606	1,711	1,781	1,576
Nenagh Hospital	M	14,149	15,023	11,387	12,141	6.6%	10,750	12.9%	1,274	1,426	1,456	1,434
St. John's Hospital Limerick	M	18,246	19,315	14,641	14,766	0.9%	13,747	7.4%	1,581	1,656	1,644	1,811
UH Limerick	M	87,195	89,059	66,088	70,448	6.6%	63,688	10.6%	7,930	8,018	8,023	7,989
HSE South West	M	205,959	222,449	165,528	163,106	-1.5%	154,667	5.5%	18,091	18,553	18,915	18,811
Bantry General Hospital	M	7,422	8,180	6,200	6,260	1.0%	5,804	7.9%	743	772	772	666
Cork South City	M		5,543	4,075	4,851	19.0%			665	640	688	656
Cork University Hospital	M	87,392	91,024	67,550	65,617	-2.9%	65,070	0.8%	7,236	7,375	7,423	7,579
Mallow General Hospital	M	10,883	11,680	8,853	8,550	-3.4%	8,314	2.8%	954	894	948	982
Mercy University Hospital	M	52,170	55,510	41,520	38,980	-6.1%	39,539	-1.4%	4,226	4,424	4,508	4,469
St Columbanus Kilarney	M		210									
St Columbanus Killarney	M		210									
UH Kerry	M	48,092	50,302	37,330	38,848	4.1%	35,940	8.1%	4,267	4,448	4,576	4,459
HSE West & North West	M	287,520	303,379	224,574	223,652	-0.4%	213,963	4.5%	24,052	25,582	25,702	24,635
District Hospital Ballina	M		3,220	1,608								
Galway University Hospitals	M	81,196	84,337	62,597	64,470	3.0%	60,267	7.0%	6,891	7,344	7,364	7,199
Letterkenny University Hospital	M	61,339	64,183	47,590	44,950	-5.5%	45,634	-1.5%	4,773	5,045	5,241	4,868
Mayo University Hospital	M	45,409	47,660	35,356	34,976	-1.1%	34,049	2.7%	3,747	4,021	3,994	3,783
Portiuncula University Hospital	M	34,250	35,300	26,188	25,609	-2.2%	25,163	1.8%	2,827	2,883	2,820	2,848
Roscommon University Hospital	M	16,314	17,718	13,430	15,297	13.9%	12,496	22.4%	1,650	1,687	1,810	1,650
Sligo University Hospital	M	49,012	50,961	37,805	38,350	1.4%	36,354	5.5%	4,164	4,602	4,473	4,287

#### Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)							Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>1,450,110</b>	<b>1,519,715</b>	<b>1,127,280</b>	<b>1,118,863</b>	<b>-0.7%</b>	<b>1,075,246</b>	<b>4.1%</b>	<b>122,410</b>	<b>126,195</b>	<b>125,839</b>	<b>127,380</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>381,954</b>	<b>393,283</b>	<b>291,727</b>	<b>288,611</b>	<b>-1.1%</b>	<b>281,364</b>	<b>2.6%</b>	<b>31,340</b>	<b>31,464</b>	<b>31,132</b>	<b>33,373</b>
Children's Health Ireland	M	115,877	116,564	86,465	81,968	-5.2%	83,501	-1.8%	8,623	7,938	7,615	9,408
MRH Mullingar	M	40,112	41,314	30,645	30,770	0.4%	29,597	4.0%	3,280	3,338	3,419	3,526
MRH Portlaoise	M	41,402	42,902	31,823	30,424	-4.4%	30,735	-1.0%	3,237	3,296	3,304	3,400
MRH Tullamore	M	41,968	44,111	32,721	32,046	-2.1%	31,601	1.4%	3,490	3,712	3,527	3,659
Naas General Hospital	M	31,488	32,531	24,131	25,481	5.6%	23,305	9.3%	2,931	2,970	3,018	2,983
St. James's Hospital	M	58,764	61,194	45,392	47,516	4.7%	43,840	8.4%	5,324	5,617	5,505	5,543
Tallaght University Hospital	M	52,343	54,667	40,550	40,406	-0.4%	38,785	4.2%	4,455	4,593	4,744	4,854
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>323,122</b>	<b>354,319</b>	<b>262,823</b>	<b>252,121</b>	<b>-4.1%</b>	<b>240,889</b>	<b>4.7%</b>	<b>27,899</b>	<b>28,790</b>	<b>28,357</b>	<b>28,730</b>
Beaumont Hospital	M	64,313	66,980	49,684	49,771	0.2%	47,984	3.7%	5,588	5,664	5,600	5,596
Cavan General Hospital	M	39,614	41,300	30,634	30,396	-0.8%	29,587	2.7%	3,255	3,527	3,287	3,421
Connolly Hospital	M	51,004	52,987	39,304	40,408	2.8%	37,960	6.4%	4,512	4,557	4,644	4,700
Mater Misericordiae University Hospital	M	79,288	100,860	74,815	63,928	-14.6%	59,312	7.8%	7,097	7,411	7,372	7,341
Our Lady of Lourdes Hospital	M	65,430	67,833	50,317	49,038	-2.5%	48,595	0.9%	5,332	5,448	5,295	5,553
Our Lady's Hospital Navan	M	23,473	24,359	18,069	18,580	2.8%	17,451	6.5%	2,115	2,183	2,159	2,119
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>274,557</b>	<b>284,823</b>	<b>211,272</b>	<b>215,230</b>	<b>1.9%</b>	<b>204,046</b>	<b>5.5%</b>	<b>23,491</b>	<b>24,636</b>	<b>24,889</b>	<b>24,631</b>
St. Luke's General Hospital Kilkenny	M	46,690	48,025	35,623	36,836	3.4%	34,405	7.1%	4,009	4,037	4,175	4,242
St. Michael's Hospital	M	18,239	18,931	14,042	14,313	1.9%	13,562	5.5%	1,618	1,556	1,627	1,577
St. Vincent's University Hospital	M	65,522	67,724	50,235	51,831	3.2%	48,517	6.8%	5,651	5,984	6,287	6,149
Tipperary University Hospital	M	31,583	32,419	24,048	24,686	2.7%	23,225	6.3%	2,723	2,831	2,646	2,754
UH Waterford	M	62,629	65,631	48,683	49,412	1.5%	47,018	5.1%	5,265	5,922	5,742	5,668
Wexford General Hospital	M	49,894	52,093	38,641	38,152	-1.3%	37,319	2.2%	4,225	4,306	4,412	4,241
<b>HSE Mid West</b>	<b>M</b>	<b>81,354</b>	<b>82,815</b>	<b>61,429</b>	<b>66,267</b>	<b>7.9%</b>	<b>59,328</b>	<b>11.7%</b>	<b>7,445</b>	<b>7,509</b>	<b>7,508</b>	<b>7,490</b>
UH Limerick	M	81,354	82,815	61,429	66,267	7.9%	59,328	11.7%	7,445	7,509	7,508	7,490
<b>HSE South West</b>	<b>M</b>	<b>150,195</b>	<b>156,750</b>	<b>116,273</b>	<b>113,238</b>	<b>-2.6%</b>	<b>112,284</b>	<b>0.8%</b>	<b>12,464</b>	<b>12,810</b>	<b>13,007</b>	<b>13,026</b>
Cork University Hospital	M	80,838	83,950	62,272	60,631	-2.6%	60,131	0.8%	6,680	6,807	6,840	7,014
Mercy University Hospital	M	30,486	32,204	23,888	22,048	-7.7%	23,070	-4.4%	2,419	2,529	2,601	2,469
UH Kerry	M	38,871	40,596	30,113	30,559	1.5%	29,083	5.1%	3,365	3,474	3,566	3,543
<b>HSE West &amp; North West</b>	<b>M</b>	<b>238,928</b>	<b>247,725</b>	<b>183,756</b>	<b>183,396</b>	<b>-0.2%</b>	<b>177,335</b>	<b>3.4%</b>	<b>19,771</b>	<b>20,986</b>	<b>20,946</b>	<b>20,130</b>
Galway University Hospitals	M	73,296	76,024	56,392	57,943	2.8%	54,444	6.4%	6,191	6,542	6,632	6,376
Letterkenny University Hospital	M	51,393	53,390	39,603	37,825	-4.5%	38,215	-1.0%	4,049	4,324	4,332	4,131
Mayo University Hospital	M	41,519	43,382	32,180	32,009	-0.5%	31,075	3.0%	3,434	3,665	3,637	3,442
Portiuncula University Hospital	M	30,473	31,171	23,123	22,833	-1.3%	22,324	2.3%	2,516	2,553	2,543	2,536
Sligo University Hospital	M	42,247	43,758	32,458	32,786	1.0%	31,277	4.8%	3,581	3,902	3,802	3,645

#### Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)							Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>126,921</b>	<b>138,895</b>	<b>103,657</b>	<b>98,637</b>	<b>-4.8%</b>	<b>94,746</b>	<b>4.1%</b>	<b>10,835</b>	<b>11,532</b>	<b>11,311</b>	<b>11,693</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>34,801</b>	<b>36,236</b>	<b>27,042</b>	<b>27,877</b>	<b>3.1%</b>	<b>25,252</b>	<b>10.4%</b>	<b>3,162</b>	<b>3,091</b>	<b>3,117</b>	<b>3,193</b>
Children's Health Ireland	M	8,060	7,971	5,948	5,479	-7.9%	5,566	-1.6%	567	506	471	575
MRH Mullingar	M	6,116	6,413	4,786	5,277	10.3%	4,478	17.8%	632	598	582	640
MRH Portlaoise	M	5,366	5,732	4,277	4,519	5.7%	4,003	12.9%	522	510	505	518
MRH Tullamore	M	3,104	3,155	2,354	2,954	25.5%	2,203	34.1%	329	382	384	352
Naas General Hospital	M	3,090	3,362	2,510	2,376	-5.3%	2,348	1.2%	228	277	319	298
St. James's Hospital	M	1,231	1,302	971	975	0.4%	909	7.3%	108	134	121	101
Tallaght University Hospital	M	7,834	8,301	6,196	6,297	1.6%	5,745	9.6%	776	684	735	709
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>20,987</b>	<b>26,349</b>	<b>19,665</b>	<b>15,138</b>	<b>-23.0%</b>	<b>16,122</b>	<b>-6.1%</b>	<b>1,762</b>	<b>1,888</b>	<b>1,818</b>	<b>1,857</b>
Beaumont Hospital	M	2,036	2,558	1,908	764	-60.0%	1,786	-57.2%	86	95	78	82
Cavan General Hospital	M	473	483	361	355	-1.7%	337	5.3%	45	20	35	48
Connolly Hospital	M	3,643	3,948	2,947	3,181	7.9%	2,757	15.4%	393	432	355	339
Mater Misericordiae University Hospital	M	3,802	7,432	5,547	3,177	-42.7%	2,912	9.1%	380	377	472	514
Our Lady of Lourdes Hospital	M	6,935	7,323	5,465	4,963	-9.2%	5,114	-3.0%	560	615	546	575
Our Lady's Hospital Navan	M	4,098	4,605	3,437	2,698	-21.5%	3,216	-16.1%	298	349	332	299
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>30,663</b>	<b>33,097</b>	<b>24,701</b>	<b>23,709</b>	<b>-4.0%</b>	<b>23,112</b>	<b>2.6%</b>	<b>2,481</b>	<b>2,778</b>	<b>2,625</b>	<b>2,876</b>
St. Luke's General Hospital Kilkenny	M	4,575	4,780	3,567	3,974	11.4%	3,338	19.1%	392	471	407	465
St. Michael's Hospital	M	1,638	1,886	1,408	1,261	-10.4%	1,317	-4.3%	122	165	157	162
St. Vincent's University Hospital	M	1,520	1,632	1,217	1,101	-9.5%	1,140	-3.4%	110	130	169	165
Tipperary University Hospital	M	6,146	6,629	4,948	4,326	-12.6%	4,629	-6.5%	446	504	466	535
UH Waterford	M	9,614	10,461	7,807	7,798	-0.1%	7,305	6.7%	836	938	883	928
Wexford General Hospital	M	7,170	7,709	5,754	5,249	-8.8%	5,383	-2.5%	575	570	543	621
<b>HSE Mid West</b>	<b>M</b>	<b>5,841</b>	<b>6,244</b>	<b>4,659</b>	<b>4,181</b>	<b>-10.3%</b>	<b>4,360</b>	<b>-4.1%</b>	<b>485</b>	<b>509</b>	<b>515</b>	<b>499</b>
UH Limerick	M	5,841	6,244	4,659	4,181	-10.3%	4,360	-4.1%	485	509	515	499
<b>HSE South West</b>	<b>M</b>	<b>15,295</b>	<b>16,448</b>	<b>12,275</b>	<b>12,340</b>	<b>0.5%</b>	<b>11,485</b>	<b>7.4%</b>	<b>1,314</b>	<b>1,413</b>	<b>1,477</b>	<b>1,381</b>
Cork University Hospital	M	6,554	7,074	5,278	4,986	-5.5%	4,939	1.0%	556	568	583	565
Mercy University Hospital	M	2,589	2,714	2,026	1,956	-3.5%	1,895	3.2%	185	231	194	204
UH Kerry	M	6,152	6,660	4,971	5,398	8.6%	4,651	16.1%	573	614	700	612
<b>HSE West &amp; North West</b>	<b>M</b>	<b>19,334</b>	<b>20,521</b>	<b>15,315</b>	<b>15,392</b>	<b>0.5%</b>	<b>14,415</b>	<b>6.8%</b>	<b>1,631</b>	<b>1,853</b>	<b>1,759</b>	<b>1,887</b>
Galway University Hospitals	M	7,900	8,313	6,205	6,527	5.2%	5,823	12.1%	700	802	732	823
Letterkenny University Hospital	M	3,019	3,195	2,385	2,010	-15.7%	2,230	-9.9%	206	204	196	219
Mayo University Hospital	M	2,340	2,586	1,929	1,803	-6.5%	1,806	-0.2%	190	223	226	243
Portiuncula University Hospital	M	2,055	2,228	1,663	1,640	-1.4%	1,560	5.1%	176	213	167	210
Sligo University Hospital	M	4,020	4,199	3,133	3,412	8.9%	2,996	13.9%	359	411	438	392

#### Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)							Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>211,451</b>	<b>227,203</b>	<b>167,952</b>	<b>175,273</b>	<b>4.4%</b>	<b>160,053</b>	<b>9.5%</b>	<b>19,058</b>	<b>19,712</b>	<b>19,680</b>	<b>19,983</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>40,813</b>	<b>48,214</b>	<b>35,269</b>	<b>31,693</b>	<b>-10.1%</b>	<b>30,225</b>	<b>4.9%</b>	<b>3,483</b>	<b>3,274</b>	<b>3,287</b>	<b>3,788</b>
Children's Health Ireland	M	24,284	25,757	19,522	17,044	-12.7%	18,020	-5.4%	1,833	1,564	1,612	1,966
Clonbrusk Primary Care Centre	M		3,225	1,700								
MRH Mullingar	M	7,835	8,312	6,302	6,755	7.2%	5,905	14.4%	791	718	853	762
Naas General Hospital	M	8,694	10,219	7,745	7,894	1.9%	6,300	25.3%	859	992	822	1,060
Tallaght University Hospital	M		701									
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>51,545</b>	<b>33,990</b>	<b>25,764</b>	<b>38,581</b>	<b>49.7%</b>	<b>39,290</b>	<b>-1.8%</b>	<b>3,989</b>	<b>4,351</b>	<b>3,973</b>	<b>4,014</b>
Louth County Hospital	M	18,139	19,287	14,619	15,038	2.9%	13,690	9.8%	1,683	1,785	1,741	1,695
Mater Misericordiae University Hospital	M	19,920			12,373		15,169	-18.4%	1,081	1,269	981	1,065
Monaghan Hospital	M	13,486	14,703	11,145	11,170	0.2%	10,431	7.1%	1,225	1,297	1,251	1,254
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>15,649</b>	<b>24,893</b>	<b>17,000</b>	<b>13,713</b>	<b>-19.3%</b>	<b>11,593</b>	<b>18.3%</b>	<b>1,506</b>	<b>1,645</b>	<b>1,616</b>	<b>1,619</b>
Our Lady's Cashel	M		4,300	2,325								
St Dymphna's Hospital	M		4,300	2,325								
St. Columcille's Hospital	M	15,649	16,293	12,350	13,713	11.0%	11,593	18.3%	1,506	1,645	1,616	1,619
<b>HSE Mid West</b>	<b>M</b>	<b>49,831</b>	<b>53,082</b>	<b>40,235</b>	<b>41,424</b>	<b>3.0%</b>	<b>37,837</b>	<b>9.5%</b>	<b>4,461</b>	<b>4,793</b>	<b>4,881</b>	<b>4,821</b>
Ennis Hospital	M	17,436	18,744	14,207	14,517	2.2%	13,340	8.8%	1,606	1,711	1,781	1,576
Nenagh Hospital	M	14,149	15,023	11,387	12,141	6.6%	10,750	12.9%	1,274	1,426	1,456	1,434
St. John's Hospital Limerick	M	18,246	19,315	14,641	14,766	0.9%	13,747	7.4%	1,581	1,656	1,644	1,811
<b>HSE South West</b>	<b>M</b>	<b>37,299</b>	<b>46,086</b>	<b>34,646</b>	<b>34,565</b>	<b>-0.2%</b>	<b>28,612</b>	<b>20.8%</b>	<b>3,969</b>	<b>3,962</b>	<b>4,113</b>	<b>4,091</b>
Bantry General Hospital	M	7,422	8,180	6,200	6,260	1.0%	5,804	7.9%	743	772	772	666
Cork South City	M		5,543	4,075	4,851	19.0%			665	640	688	656
Mallow General Hospital	M	10,883	11,680	8,853	8,550	-3.4%	8,314	2.8%	954	894	948	982
Mercy University Hospital	M	18,994	20,473	15,518	14,904	-4.0%	14,494	2.8%	1,607	1,656	1,705	1,787
St Columbanus Kilarney	M		210									
<b>HSE West &amp; North West</b>	<b>M</b>	<b>16,314</b>	<b>20,938</b>	<b>15,038</b>	<b>15,297</b>	<b>1.7%</b>	<b>12,496</b>	<b>22.4%</b>	<b>1,650</b>	<b>1,687</b>	<b>1,810</b>	<b>1,650</b>
District Hospital Ballina	M		3,220	1,608								
Roscommon University Hospital	M	16,314	17,718	13,430	15,297	13.9%	12,496	22.4%	1,650	1,687	1,810	1,650

#### Notes

1. Data source BIU Acute
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)							Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>53,867</b>	<b>57,239</b>	<b>42,204</b>	<b>40,685</b>	<b>-3.6%</b>	<b>39,714</b>	<b>2.4%</b>	<b>4,313</b>	<b>4,383</b>	<b>4,368</b>	<b>4,574</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>3,412</b>	<b>3,753</b>	<b>2,768</b>	<b>2,807</b>	<b>1.4%</b>	<b>2,625</b>	<b>6.9%</b>	<b>319</b>	<b>325</b>	<b>333</b>	<b>365</b>
Children's Health Ireland	M	62	76	56	31	-44.6%	50	-38.0%	4	2	8	12
MRH Portlaoise	M	2,987	3,224	2,378	2,598	9.3%	2,275	14.2%	310	307	286	288
Tallaght University Hospital	M	363	453	334	178	-46.7%	300	-40.7%	5	16	39	65
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>8,662</b>	<b>8,941</b>	<b>6,592</b>	<b>6,174</b>	<b>-6.3%</b>	<b>6,191</b>	<b>-0.3%</b>	<b>610</b>	<b>628</b>	<b>591</b>	<b>650</b>
Beaumont Hospital	M	102	125	92	39	-57.6%	83	-53.0%	6	4	4	15
Cavan General Hospital	M	8,560	8,816	6,500	6,135	-5.6%	6,108	0.4%	604	624	587	635
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>25,679</b>	<b>27,185</b>	<b>20,045</b>	<b>19,174</b>	<b>-4.3%</b>	<b>18,895</b>	<b>1.5%</b>	<b>2,040</b>	<b>2,006</b>	<b>1,939</b>	<b>2,278</b>
St. Columcille's Hospital	M	450	318	234	502	114.5%	254	97.6%	51	61	67	56
St. Luke's General Hospital Kilkenny	M	7,651	8,759	6,458	5,130	-20.6%	5,989	-14.3%	519	514	519	612
Tipperary University Hospital	M	12,166	12,543	9,248	8,672	-6.2%	8,724	-0.6%	945	953	814	968
UH Waterford	M	1,208	1,266	935	1,034	10.6%	883	17.1%	111	88	97	105
Wexford General Hospital	M	4,204	4,299	3,170	3,836	21.0%	3,045	26.0%	414	390	442	537
<b>HSE South West</b>	<b>M</b>	<b>3,170</b>	<b>3,165</b>	<b>2,334</b>	<b>2,963</b>	<b>26.9%</b>	<b>2,286</b>	<b>29.6%</b>	<b>344</b>	<b>368</b>	<b>318</b>	<b>313</b>
Mercy University Hospital	M	101	119	88	72	-18.2%	80	-10.0%	15	8	8	9
UH Kerry	M	3,069	3,046	2,246	2,891	28.7%	2,206	31.1%	329	360	310	304
<b>HSE West &amp; North West</b>	<b>M</b>	<b>12,944</b>	<b>14,195</b>	<b>10,465</b>	<b>9,567</b>	<b>-8.6%</b>	<b>9,717</b>	<b>-1.5%</b>	<b>1,000</b>	<b>1,056</b>	<b>1,187</b>	<b>968</b>
Letterkenny University Hospital	M	6,927	7,598	5,602	5,115	-8.7%	5,189	-1.4%	518	517	713	518
Mayo University Hospital	M	1,550	1,692	1,247	1,164	-6.7%	1,168	-0.3%	123	133	131	98
Portiuncula University Hospital	M	1,722	1,901	1,402	1,136	-19.0%	1,279	-11.2%	135	117	110	102
Sligo University Hospital	M	2,745	3,004	2,214	2,152	-2.8%	2,081	3.4%	224	289	233	250

#### Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.



8am Trolley Gar (KPI No: A169)							Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>296</b>	<b>≤280</b>	<b>≤280</b>	<b>275</b>	<b>-1.6%</b>	<b>295</b>	<b>-6.6%</b>	<b>234</b>	<b>238</b>	<b>244</b>	<b>270</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>58</b>	<b>≤73</b>	<b>≤73</b>	<b>46</b>	<b>-37.5%</b>	<b>58</b>	<b>-21.3%</b>	<b>40</b>	<b>32</b>	<b>31</b>	<b>32</b>
Children's Health Ireland	M	7	≤9	≤9	4	-54.1%	7	-41.9%	3	2	2	3
MRH Mullingar	M	3	≤9	≤9	4	-59.2%	3	34.2%	4	5	5	4
MRH Portlaoise	M	4	≤9	≤9	4	-56.4%	4	-8.0%	3	4	5	4
MRH Tullamore	M	0	≤9	≤9	0	-99.9%	0		0	0	0	0
Naas General Hospital	M	10	≤9	≤9	10	11.0%	10	5.1%	7	10	10	10
St. James's Hospital	M	15	≤14	≤14	10	-29.7%	16	-37.8%	6	5	9	10
Tallaght University Hospital	M	18	≤14	≤14	14	0.1%	18	-24.1%	16	5	1	0
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>44</b>	<b>≤62</b>	<b>≤62</b>	<b>35</b>	<b>-43.5%</b>	<b>42</b>	<b>-16.7%</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>31</b>
Beaumont Hospital	M	8	≤14	≤14	5	-65.4%	8	-35.9%	5	0	3	5
Cavan General Hospital	M	5	≤9	≤9	6	-33.5%	5	24.9%	3	6	5	6
Connolly Hospital	M	2	≤9	≤9	0	-95.9%	2	-84.3%	0	0	1	0
Mater Misericordiae University Hospital	M	14	≤14	≤14	10	-29.9%	14	-30.2%	8	11	9	9
Our Lady of Lourdes Hospital	M	13	≤14	≤14	13	-5.4%	12	12.9%	10	9	8	11
Our Lady's Hospital Navan	M	2	≤2	≤2	1	-60.4%	2	-49.9%	1	0	1	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>39</b>	<b>≤55</b>	<b>≤55</b>	<b>34</b>	<b>-37.3%</b>	<b>39</b>	<b>-10.5%</b>	<b>26</b>	<b>30</b>	<b>32</b>	<b>40</b>
St. Luke's General Hospital Kilkenny	M	4	≤9	≤9	5	-49.1%	4	6.8%	5	4	5	7
St. Vincent's University Hospital	M	20	≤14	≤14	19	33.8%	19	-3.6%	12	13	17	18
Tipperary University Hospital	M	7	≤9	≤9	5	-43.9%	7	-22.6%	4	4	4	3
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	8	≤9	≤9	6	-32.2%	8	-26.2%	5	9	6	12
<b>HSE Mid West</b>	<b>M</b>	<b>50</b>	<b>≤14</b>	<b>≤14</b>	<b>51</b>	<b>267.1%</b>	<b>49</b>	<b>4.3%</b>	<b>49</b>	<b>49</b>	<b>46</b>	<b>53</b>
UH Limerick	M	50	≤14	≤14	51	267.1%	49	4.3%	49	49	46	53
<b>HSE South West</b>	<b>M</b>	<b>44</b>	<b>≤29</b>	<b>≤29</b>	<b>38</b>	<b>29.5%</b>	<b>45</b>	<b>-16.6%</b>	<b>26</b>	<b>33</b>	<b>30</b>	<b>41</b>
Cork University Hospital	M	22	≤14	≤14	18	26.8%	23	-23.7%	7	18	16	18
Mercy University Hospital	M	11	≤6	≤6	9	55.9%	10	-10.5%	8	7	3	7
UH Kerry	M	11	≤9	≤9	10	15.9%	11	-7.7%	11	8	10	15
<b>HSE West &amp; North West</b>	<b>M</b>	<b>62</b>	<b>≤47</b>	<b>≤47</b>	<b>71</b>	<b>51.9%</b>	<b>62</b>	<b>14.8%</b>	<b>67</b>	<b>69</b>	<b>79</b>	<b>73</b>
Galway University Hospitals	M	22	≤14	≤14	25	81.3%	23	10.0%	33	27	29	24
Letterkenny University Hospital	M	10	≤9	≤9	13	41.6%	10	24.3%	9	12	17	15
Mayo University Hospital	M	12	≤9	≤9	17	86.2%	11	56.9%	15	14	16	14
Portiuncula University Hospital	M	3	≤6	≤6	2	-69.1%	3	-32.8%	0	0	1	1
Sligo University Hospital	M	15	≤9	≤9	15	62.7%	15	-5.1%	9	16	16	18

#### Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)							Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>53,054</b>	<b>52,461</b>	<b>39,155</b>	<b>40,193</b>	<b>2.7%</b>	<b>39,600</b>	<b>1.5%</b>	<b>4,404</b>	<b>4,836</b>	<b>4,681</b>	<b>4,544</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>9,570</b>	<b>9,465</b>	<b>7,064</b>	<b>7,258</b>	<b>2.7%</b>	<b>7,129</b>	<b>1.8%</b>	<b>780</b>	<b>905</b>	<b>834</b>	<b>795</b>
Coombe Women and Infants University Hospital	M	6,506	6,439	4,806	4,902	2.0%	4,842	1.2%	536	620	547	536
MRH Mullingar	M	1,693	1,674	1,250	1,306	4.5%	1,259	3.7%	129	161	165	146
MRH Portlaoise	M	1,371	1,352	1,008	1,050	4.2%	1,028	2.1%	115	124	122	113
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>12,326</b>	<b>12,219</b>	<b>9,122</b>	<b>9,255</b>	<b>1.5%</b>	<b>9,228</b>	<b>-0.9%</b>	<b>1,034</b>	<b>1,115</b>	<b>1,049</b>	<b>1,064</b>
Cavan General Hospital	M	1,205	1,186	885	878	-0.8%	914	-16.4%	95	107	95	114
Our Lady of Lourdes Hospital	M	2,665	2,630	1,965	1,988	1.2%	2,007	-0.9%	206	241	231	223
Rotunda Hospital	M	8,456	8,403	6,272	6,389	1.9%	6,307	1.3%	733	767	723	727
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>11,640</b>	<b>11,548</b>	<b>8,618</b>	<b>9,107</b>	<b>5.7%</b>	<b>8,713</b>	<b>4.5%</b>	<b>999</b>	<b>1,073</b>	<b>1,097</b>	<b>1,013</b>
National Maternity Hospital	M	6,591	6,546	4,886	5,278	8.0%	4,942	6.8%	584	633	635	581
St. Luke's General Hospital Kilkenny	M	1,341	1,313	980	1,015	3.6%	985	3.0%	101	124	107	127
Tipperary University Hospital	M	675	648	483	498	3.1%	493	1.0%	44	68	59	48
UH Waterford	M	1,541	1,593	1,189	1,143	-3.9%	1,181	-3.2%	142	124	129	123
Wexford General Hospital	M	1,492	1,448	1,080	1,173	8.6%	1,112	5.5%	128	124	167	134
<b>HSE Mid West</b>	<b>M</b>	<b>3,900</b>	<b>3,913</b>	<b>2,921</b>	<b>2,908</b>	<b>-0.4%</b>	<b>2,919</b>	<b>-0.4%</b>	<b>341</b>	<b>323</b>	<b>343</b>	<b>352</b>
UMH Limerick	M	3,900	3,913	2,921	2,908	-0.4%	2,919	-0.4%	341	323	343	352
<b>HSE South West</b>	<b>M</b>	<b>7,583</b>	<b>7,485</b>	<b>5,587</b>	<b>5,600</b>	<b>0.2%</b>	<b>5,632</b>	<b>-0.6%</b>	<b>629</b>	<b>692</b>	<b>622</b>	<b>641</b>
Cork University Maternity Hospital	M	6,594	6,496	4,849	4,863	0.3%	4,887	-0.5%	552	591	539	561
UH Kerry	M	989	989	738	737	-0.1%	745	-1.1%	77	101	83	80
<b>HSE West &amp; North West</b>	<b>M</b>	<b>8,035</b>	<b>7,831</b>	<b>5,843</b>	<b>6,065</b>	<b>3.8%</b>	<b>5,979</b>	<b>1.4%</b>	<b>621</b>	<b>728</b>	<b>736</b>	<b>679</b>
Galway University Hospitals	M	2,631	2,531	1,889	2,089	10.6%	1,929	8.3%	215	254	263	236
Letterkenny University Hospital	M	1,475	1,467	1,095	1,134	3.6%	1,125	0.8%	116	154	133	121
Mayo University Hospital	M	1,389	1,378	1,028	972	-5.4%	1,044	-6.9%	90	111	112	113
Portiuncula University Hospital	M	1,311	1,257	937	991	5.8%	955	3.8%	99	106	117	94
Sligo University Hospital	M	1,229	1,198	894	879	-1.7%	926	-5.1%	101	103	111	115

#### Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period September 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep			
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio		
National	M	3,981,080	2.5	3,910,841	2.0	2,930,776	2.0	3,090,014	2.6	5.4%	28.4%	2,983,312	2.5	3.6%	3.6%	368,107	2.6	318,581	2.6	372,242	2.6		
HSE Dublin & Midlands	M	975,443	2.5	912,965	2.0	684,179	2.0	759,633	2.6	11.0%	28.3%	731,084	2.5	3.9%	0.7%	90,216	2.5	76,880	2.6	92,203	2.7		
Children's Health Ireland	M	149,661	2.4	147,086	2.0	110,222	2.0	120,333	2.4	9.2%	19.5%	111,101	2.4	8.3%	-0.5%	13,574	2.4	11,895	2.4	15,075	2.4		
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	94,041	2.0	94,492	1.6	0.5%	-22.0%	91,857	1.5	2.9%	2.6%	11,728	1.5	9,713	1.4	11,632	1.5		
HSE Surgical Hub South Dublin	M			5,695	2.0	4,265	2.0																
MRH Mullingar	M	51,978	2.4	50,622	2.0	37,927	2.0	39,075	2.4	3.0%	20.5%	39,076	2.4	-0.0%	-0.7%	4,919	2.4	3,599	2.6	4,235	2.6		
MRH Portlaoise	M	36,316	2.4	36,279	2.0	27,199	2.0	29,366	2.5	8.0%	25.0%	27,148	2.5	8.2%	0.7%	3,665	2.2	3,226	2.8	3,265	2.8		
MRH Tullamore	M	79,231	2.4	77,142	2.0	57,809	2.0	59,496	2.2	2.9%	11.3%	59,316	2.4	0.3%	-7.1%	7,240	2.2	6,016	2.5	7,073	2.4		
Naas General Hospital	M	54,124	2.3	54,391	2.0	40,781	2.0	40,062	3.0	-1.8%	50.9%	39,630	2.6	1.1%	15.2%	4,702	3.0	4,136	2.9	4,870	2.8		
St. James's Hospital	M	261,374	2.8	253,944	2.0	190,359	2.0	202,834	2.7	6.6%	35.8%	198,001	2.9	2.4%	-5.7%	24,277	2.5	20,783	2.6	25,552	2.9		
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	24,996	2.0	25,633	5.3	2.5%	162.8%	24,991	5.2	2.6%	2.0%	2,901	5.3	2,577	5.0	2,979	5.3		
Tallaght University Hospital	M	188,701	2.5	128,877	2.0	96,580	2.0	148,342	2.8	53.6%	41.1%	139,964	2.6	6.0%	10.4%	17,210	3.1	14,935	3.1	17,522	3.0		
HSE Dublin & North East	M	929,894	2.6	933,170	2.0	699,425	2.0	716,823	2.6	2.5%	30.3%	700,575	2.5	2.3%	2.2%	85,007	2.6	75,407	2.6	85,510	2.5		
Beaumont Hospital	M	214,690	3.3	203,681	2.0	152,709	2.0	171,281	2.8	12.2%	39.8%	160,722	3.3	6.6%	-15.9%	20,296	2.8	18,042	2.7	19,410	2.7		
Cavan General Hospital	M	31,283	2.5	31,587	2.0	23,677	2.0	24,505	2.3	3.5%	14.8%	23,381	2.6	4.8%	-10.1%	3,220	2.2	2,558	2.4	3,044	2.1		
Connolly Hospital	M	78,046	3.4	78,758	2.0	59,060	2.0	58,774	3.6	-0.5%	79.6%	58,955	3.4	-0.3%	5.0%	6,741	3.6	6,125	3.7	7,193	3.1		
HSE Surgical Hub North Dublin	M			1,423	2.0	1,066	2.0																
Louth County Hospital	M	19,993	1.7	21,275	2.0	15,941	2.0	14,789	1.9	-7.2%	-5.0%	15,283	1.7	-3.2%	14.9%	1,745	1.8	1,395	2.1	1,872	2.2		
Mater Misericordiae University Hospital	M	291,260	2.8	294,522	2.0	220,774	2.0	226,102	3.1	2.4%	54.5%	219,156	2.7	3.2%	13.4%	26,624	3.0	23,829	3.1	27,263	3.0		
Monaghan Hospital	M	11,145	1.7	11,276	2.0	8,448	2.0	7,480	2.0	-11.5%	2.2%	8,402	1.7	-11.0%	22.6%	933	2.2	736	2.0	922	1.9		
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	9,393	2.0	8,844	1.2	-5.8%	-39.6%	9,250	1.2	-4.4%	-0.7%	1,076	1.2	884	1.3	1,003	1.3		
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	80,821	2.0	78,579	2.3	-2.8%	17.2%	79,820	2.2	-1.6%	8.1%	9,024	2.4	8,587	2.1	9,894	2.3		
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	21,249	2.0	24,700	3.3	16.2%	63.6%	21,256	2.8	16.2%	17.7%	2,887	4.1	2,660	3.5	2,765	3.3		
Rotunda Hospital	M	137,675	1.4	141,902	2.0	106,287	2.0	101,769	1.3	-4.3%	-33.7%	104,350	1.4	-2.5%	-6.3%	12,461	1.3	10,591	1.4	12,144	1.3		
HSE Dublin & South East	M	712,132	2.3	717,230	2.0	537,431	2.0	559,380	2.4	4.1%	17.5%	534,216	2.3	4.7%	0.9%	67,012	2.3	57,086	2.3	66,806	2.3		
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	1,773	2.0	1,754	1.1	-1.1%	-45.5%	1,757	0.9	-0.2%	15.8%	141	1.4	196	1.0	247	0.8		
National Maternity Hospital	M	129,223	1.2	132,177	2.0	98,963	2.0	100,319	1.1	1.4%	-46.0%	96,901	1.2	3.5%	-13.2%	12,033	0.9	10,435	1.0	11,367	1.1		
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	2,828	2.0	2,726	1.6	-3.6%	-21.5%	2,715	1.6	0.4%	-3.8%	336	1.5	244	1.3	353	1.2		
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	38,003	2.0	37,722	2.4	-0.7%	19.1%	37,815	2.4	-0.2%	-2.7%	4,347	2.3	3,687	2.8	4,355	2.3		
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	11,681	2.0	10,138	3.1	-13.2%	55.6%	11,570	3.4	-12.4%	-7.7%	1,122	3.5	903	2.9	1,295	3.3		
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	24,870	2.0	29,284	2.7	17.7%	37.4%	24,713	2.5	18.5%	8.6%	3,484	2.7	2,968	2.7	3,550	2.5		
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	19,978	2.0	19,656	2.2	-1.6%	11.6%	19,727	2.2	-0.4%	-0.2%	2,246	2.3	2,150	2.0	2,501	2.0		
St. Vincent's University Hospital	M	205,498	3.6	202,534	2.0	151,864	2.0	164,841	3.7	8.5%	83.1%	153,070	3.5	7.7%	3.7%	19,464	3.8	17,347	3.6	20,109	3.7		
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	21,234	2.0	21,206	1.9	-0.1%	-2.6%	21,224	1.8	-0.1%	8.0%	2,696	1.8	1,958	2.1	2,680	1.9		
UH Waterford	M	182,696	2.1	185,155	2.0	138,728	2.0	140,545	2.2	1.3%	7.5%	137,627	2.1	2.1%	1.3%	16,801	2.1	14,185	2.2	16,922	2.1		
Wexford General Hospital	M	36,607	1.7	36,734	2.0	27,509	2.0	31,189	1.9	13.4%	-7.2%	27,097	1.7	15.1%	10.1%	4,342	1.7	3,013	1.7	3,427	2.0		
HSE Mid West	M	250,774	2.8	252,504	2.0	189,252	2.0	201,422	3.2	6.4%	60.4%	188,144	2.8	7.1%	13.5%	24,589	3.3	21,796	3.2	23,841	3.3		
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	6,971	2.0	7,958	4.7	14.2%	135.6%	6,852	4.9	16.1%	-4.1%	977	4.6	847	4.4	1,076	4.7		
Ennis Hospital	M	14,938	6.1	14,865	2.0	11,153	2.0	11,370	8.1	1.9%	303.9%	11,233	5.9	1.2%	36.0%	1,445	8.3	1,180	7.3	1,263	5.9		
Nenagh Hospital	M	18,337	2.6	17,938	2.0	13,443	2.0	14,430	2.5	7.3%	24.6%	13,621	2.7	5.9%	-6.5%	1,710	2.2	1,452	2.2	1,800	2.0		
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	5,607	2.0	6,175	3.3	10.1%	66.2%	5,677	4.7	8.8%	-28.8%	752	3.1	612	3.5	743	3.2		
UH Limerick	M	167,219	2.6	169,340	2.0	126,921	2.0	134,935	3.0	6.3%	52.4%	126,000	2.6	7.1%	18.7%	16,420	3.3	14,779	3.1	15,763	3.4		
UMH Limerick	M	33,010	2.6	33,595	2.0	25,157	2.0	26,554	2.9	5.6%	46.2%	24,761	2.6	7.2%	11.4%	3,285	2.5	2,926	3.3	3,196	2.6		
HSE South West	M	464,791	2.2	461,243	2.0	345,617	2.0	373,263	2.3	8.0%	15.2%	343,683	2.3	8.6%	-0.2%	42,975	2.4	38,957	2.3	45,844	2.3		
Bantry General Hospital	M	6,750	2.1	6,923	2.0	5,187	2.0	4,798	2.1	-7.5%	4.3%	5,152	2.1	-6.9%	-0.5%	431	2.6	488	2.1	529	2.1		
Cork University Hospital	M	196,591	2.3	198,851	2.0	149,014	2.0	153,316	2.3	2.9%	12.8%	146,744	2.5	4.5%	-8.1%	17,782	2.4	15,749	2.3	18,939	2.2		
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	45,526	2.0	46,547	1.0	2.2%	-50.7%	44,730	0.8	4.1%	27.6%	5,509	1.0	4,789	1.0	5,500	1.2		
Mallow General Hospital	M	13,887	2.2	14,188	2.0	10,630	2.0	11,741	2.4	1													

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period September 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jul		Aug		Sep	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>3,623</b>	<b>12,057</b>	<b>5,209</b>	<b>2,513</b>	<b>107.3%</b>	<b>1,458</b>	<b>690</b>	<b>1,758</b>	<b>706</b>	<b>959</b>	<b>402</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>0</b>	<b>318</b>	<b>2,187</b>	<b>833</b>	<b>149</b>	<b>459.1%</b>	<b>412</b>	<b>173</b>	<b>828</b>	<b>219</b>	<b>323</b>	<b>48</b>
Children's Health Ireland	M	0	0	0	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0	0	0	0
MRH Portlaoise	M	0	128	87	47	128	-63.3%	0	0	27	15	0	0
MRH Tullamore	M	0	0	8	8	0	0	0	0	3	3	3	3
Naas General Hospital	M	0	2	1,946	668	2	33,300.0%	410	171	798	201	320	45
St. James's Hospital	M	0	188	146	110	19	478.9%	2	2	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>0</b>	<b>1,827</b>	<b>3,456</b>	<b>1,566</b>	<b>1,511</b>	<b>3.6%</b>	<b>552</b>	<b>234</b>	<b>310</b>	<b>139</b>	<b>15</b>	<b>8</b>
Beaumont Hospital	M	0	299	238	124	271	-54.2%	0	0	0	0	0	0
Cavan General Hospital	M	0	818	929	434	818	-46.9%	402	150	127	35	0	0
Connolly Hospital	M	0	156	201	147	141	4.3%	20	15	55	35	15	8
Louth County Hospital	M	0	0	1,252	440	0	0	0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	0	49	22	0	0	0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	787	399	281	42.0%	130	69	128	69	0	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>0</b>	<b>402</b>	<b>3,522</b>	<b>1,305</b>	<b>7</b>	<b>18,542.9%</b>	<b>169</b>	<b>78</b>	<b>256</b>	<b>150</b>	<b>169</b>	<b>77</b>
St. Columille's Hospital	M	0	1	1	1	1	0.0%	0	0	1	1	0	0
St. Luke's General Hospital Kilkenny	M	0	134	1,184	217	0	0	61	18	10	8	0	0
St. Michael's Hospital	M	0	21	824	415	0	0	30	23	36	33	1	0
St. Vincent's University Hospital	M	0	3	12	5	2	150.0%	0	0	1	1	0	0
Tipperary University Hospital	M	0	0	12	9	0	0	0	0	0	0	0	0
UH Waterford	M	0	243	1,439	635	4	15,775.0%	78	37	207	106	168	77
Wexford General Hospital	M	0	0	50	23	0	0	0	0	1	1	0	0
<b>HSE Mid West</b>	<b>M</b>	<b>0</b>	<b>138</b>	<b>580</b>	<b>295</b>	<b>88</b>	<b>235.2%</b>	<b>102</b>	<b>85</b>	<b>91</b>	<b>59</b>	<b>111</b>	<b>71</b>
Ennis Hospital	M	0	10	110	93	10	830.0%	60	51	7	5	0	0
Nenagh Hospital	M	0	11	22	12	11	9.1%	1	1	1	1	2	2
St. John's Hospital Limerick	M	0	107	209	28	62	-54.8%	0	0	5	1	0	0
UH Limerick	M	0	10	239	162	5	3,140.0%	41	33	78	52	109	69
<b>HSE South West</b>	<b>M</b>	<b>0</b>	<b>5</b>	<b>211</b>	<b>118</b>	<b>4</b>	<b>2,850.0%</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>199</b>	<b>110</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	1	16	10	0	0	0	0	3	3	4	2
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	195	108	0	0	0	0	0	0	195	108
<b>HSE West &amp; North West</b>	<b>M</b>	<b>0</b>	<b>933</b>	<b>2,101</b>	<b>1,092</b>	<b>754</b>	<b>44.8%</b>	<b>223</b>	<b>120</b>	<b>270</b>	<b>136</b>	<b>142</b>	<b>88</b>
Galway University Hospitals	M	0	293	1,055	385	229	68.1%	108	48	130	45	47	28
Letterkenny University Hospital	M	0	0	261	176	0	0	47	28	45	27	26	15
Mayo University Hospital	M	0	292	432	314	224	40.2%	41	26	39	30	40	27
Portlincula University Hospital	M	0	0	2	1	0	0	2	1	0	0	0	0
Roscommon University Hospital	M	0	328	290	185	282	-34.4%	19	14	56	34	24	14
Sligo University Hospital	M	0	20	61	31	19	63.2%	6	3	0	0	5	4

#### Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)											Reporting Period September 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>7,664</b>	<b>4,739</b>	<b>3,039</b>	<b>2,642</b>	<b>1,485</b>	<b>1,102</b>	<b>2,793</b>	<b>23,464</b>	<b>15,995</b>	<b>30.9%</b>	<b>15,752</b>	<b>32.1%</b>	<b>15,962</b>	<b>30.3%</b>	<b>16,349</b>	<b>30.3%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>1,345</b>	<b>870</b>	<b>629</b>	<b>589</b>	<b>382</b>	<b>270</b>	<b>446</b>	<b>4,531</b>	<b>3,398</b>	<b>26.4%</b>	<b>3,212</b>	<b>27.1%</b>	<b>3,240</b>	<b>26.1%</b>	<b>3,289</b>	<b>27.4%</b>
Coombe Women and Infants University Hospital	M	50.0%	12	7	9	2				30	34	29.2%	24	27.3%	27	27.0%	18	40.0%
MRH Mullingar	M	50.0%	21	8	3	1	1			34	4		3	75.0%	2	85.7%	15	55.9%
MRH Portlaoise	M	50.0%	8				3		2	13	4	42.9%	4	33.3%	4	33.3%	5	61.5%
MRH Tullamore	M	50.0%	269	214	115	93	34	23	8	756	421	36.3%	450	34.9%	495	33.2%	508	32.8%
Naas General Hospital	M	50.0%																
St. James's Hospital	M	50.0%	562	286	230	205	147	107	217	1,754	1,332	28.3%	1,222	27.7%	1,201	28.3%	1,224	30.2%
Tallaght University Hospital	M	50.0%	473	355	272	288	197	140	219	1,944	1,603	21.3%	1,509	23.6%	1,511	20.9%	1,519	21.9%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>2,866</b>	<b>1,776</b>	<b>1,150</b>	<b>975</b>	<b>580</b>	<b>427</b>	<b>909</b>	<b>8,683</b>	<b>5,684</b>	<b>31.9%</b>	<b>5,769</b>	<b>32.7%</b>	<b>5,930</b>	<b>30.6%</b>	<b>6,045</b>	<b>30.4%</b>
Beaumont Hospital	M	50.0%	762	558	491	521	378	313	487	3,510	2,654	19.9%	2,699	20.9%	2,740	19.4%	2,822	19.6%
Cavan General Hospital	M	50.0%	3							3								100.0%
Connolly Hospital	M	50.0%	233	57	17	8	14			329	90	68.3%	91	70.4%	82	69.5%	115	65.0%
Louth County Hospital	M	50.0%									1		1		1			
Mater Misericordiae University Hospital	M	50.0%	798	507	330	245	105	79	377	2,441	1,625	33.0%	1,627	33.6%	1,644	32.2%	1,698	30.4%
National Orthopaedic Hospital Cappagh	M	50.0%	733	438	213	127	47	7	1	1,566	839	45.5%	864	45.7%	907	42.8%	889	43.2%
Our Lady of Lourdes Hospital	M	50.0%	132	101	44	63	32	25	40	437	264	31.8%	280	31.9%	323	26.9%	317	27.5%
Our Lady's Hospital Navan	M	50.0%	114	60	27	1	3			205	102	48.2%	102	51.0%	118	46.6%	97	52.7%
Rotunda Hospital	M	50.0%	91	55	28	10	1	3	4	192	109	44.4%	105	46.4%	115	41.0%	107	44.3%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>1,177</b>	<b>627</b>	<b>388</b>	<b>306</b>	<b>169</b>	<b>113</b>	<b>323</b>	<b>3,103</b>	<b>1,813</b>	<b>35.9%</b>	<b>1,763</b>	<b>38.4%</b>	<b>1,858</b>	<b>35.2%</b>	<b>1,994</b>	<b>35.7%</b>
Kilcreene Regional Orthopaedic Hospital	M	50.0%	232	167	100	89	17			605	342	37.9%	349	40.1%	398	33.2%	401	33.7%
National Maternity Hospital	M	50.0%	47	32	24	26	19	16	51	215							169	21.4%
Royal Victoria Eye and Ear Hospital	M	50.0%	96	90	69	53	33	37	106	484	448	19.3%	397	20.6%	397	20.1%	399	17.6%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%		1						1	5	16.7%		100.0%	1	50.0%	1	
St. Michael's Hospital	M	50.0%	145	103	49	40	24	20	1	382	231	35.7%	260	34.8%	259	31.3%	241	36.9%
St. Vincent's University Hospital	M	50.0%	491	171	110	66	56	32	109	1,035	548	44.7%	523	48.9%	568	44.3%	560	45.9%
Tipperary University Hospital	M	50.0%	47	12	7	3	3			72	41	52.9%	38	51.9%	38	56.8%	30	58.3%
UH Waterford	M	50.0%	117	48	29	29	17	7	56	303	196	28.7%	193	29.3%	194	31.2%	189	37.6%
Wexford General Hospital	M	50.0%	2	3				1		6	2	66.7%	3	50.0%	3	50.0%	4	33.3%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>792</b>	<b>483</b>	<b>340</b>	<b>250</b>	<b>48</b>	<b>30</b>	<b>66</b>	<b>2,009</b>	<b>1,251</b>	<b>36.6%</b>	<b>1,221</b>	<b>38.3%</b>	<b>1,186</b>	<b>38.5%</b>	<b>1,276</b>	<b>36.5%</b>
Croom Orthopaedic Hospital	M	50.0%	193	124	27	12				356	140	60.2%	155	58.3%	162	51.1%	188	47.2%
Ennis Hospital	M	50.0%	3		1					4	1	66.7%	1		2		1	75.0%
Nenagh Hospital	M	50.0%	2	1	1		1			5	2		3		3	40.0%	4	20.0%
St. John's Hospital Limerick	M	50.0%	212	144	155	27	1			539	345	39.4%	324	40.0%	327	38.0%	340	36.9%
UH Limerick	M	50.0%	382	214	156	211	46	30	66	1,105	763	27.2%	738	30.5%	692	35.0%	743	32.8%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>558</b>	<b>316</b>	<b>125</b>	<b>134</b>	<b>67</b>	<b>42</b>	<b>118</b>	<b>1,360</b>	<b>867</b>	<b>41.9%</b>	<b>884</b>	<b>43.3%</b>	<b>862</b>	<b>40.5%</b>	<b>839</b>	<b>38.3%</b>
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	189	122	50	73	42	23	46	545	334	39.4%	347	41.4%	364	35.7%	373	31.6%
Cork University Maternity Hospital	M	50.0%	100	50	26	15	4	1	1	197	136	48.1%	152	40.2%	125	42.7%	101	48.7%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%	102	61	27	21	5	3	6	225	108	48.3%	112	49.1%	124	43.1%	128	43.1%
South Infirmary Victoria University Hospital	M	50.0%	135	73	19	25	16	15	65	348	255	36.3%	244	39.5%	233	39.5%	223	35.9%
UH Kerry	M	50.0%	32	10	3					45	34	51.4%	29	67.4%	16	73.8%	14	68.9%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>926</b>	<b>667</b>	<b>407</b>	<b>388</b>	<b>239</b>	<b>220</b>	<b>931</b>	<b>3,778</b>	<b>2,982</b>	<b>23.5%</b>	<b>2,903</b>	<b>24.1%</b>	<b>2,886</b>	<b>22.7%</b>	<b>2,906</b>	<b>23.1%</b>
Galway University Hospitals	M	50.0%	578	376	208	276	156	170	829	2,593	2,068	20.2%	2,029	22.4%	2,020	20.6%	2,048	21.0%
Letterkenny University Hospital	M	50.0%	114	62	46	34	15	11	39	321	240	37.7%	239	32.5%	213	31.9%	210	34.6%
Mayo University Hospital	M	50.0%	86	63	51	18	15	6	8	247	183	28.5%	165	32.4%	159	32.1%	171	30.8%
Portiuncula University Hospital	M	50.0%	9	4	5	6	4	7		35	33	23.3%	33	10.8%	30	6.3%	26	25.7%
Roscommon University Hospital	M	50.0%													100.0%			
Sligo University Hospital	M	50.0%	139	162	97	54	49	26	55	582	458	26.5%	437	24.4%	464	23.8%	451	22.5%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period September 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>29,721</b>	<b>15,278</b>	<b>7,376</b>	<b>5,675</b>	<b>3,249</b>	<b>2,234</b>	<b>4,837</b>	<b>68,370</b>	<b>39,156</b>	<b>41.9%</b>	<b>38,888</b>	<b>42.6%</b>	<b>39,636</b>	<b>41.0%</b>	<b>40,213</b>	<b>41.2%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>4,563</b>	<b>2,069</b>	<b>917</b>	<b>660</b>	<b>344</b>	<b>202</b>	<b>401</b>	<b>9,156</b>	<b>4,607</b>	<b>45.5%</b>	<b>4,685</b>	<b>47.9%</b>	<b>4,922</b>	<b>46.6%</b>	<b>4,827</b>	<b>47.3%</b>
Coombe Women and Infants University Hospital	M	50.0%	47	22	7	2				78	40	60.4%	31	65.6%	38	65.8%	34	56.4%
MRH Mullingar	M	50.0%	333	123	33	8	8	1	2	508	226	59.7%	245	59.0%	250	56.0%	191	62.4%
MRH Portlaoise	M	50.0%	180	38	16	30	13	9	14	300	113	56.5%	132	58.9%	139	51.7%	127	57.7%
MRH Tullamore	M	50.0%	399	296	167	125	97	25	9	1,118	664	39.2%	651	38.3%	699	36.7%	747	33.2%
Naas General Hospital	M	50.0%	148	48	26	36	3			261	158	39.0%	138	44.8%	136	47.3%	119	54.4%
St. James's Hospital	M	50.0%	1,886	871	450	298	158	97	266	4,026	2,045	38.5%	2,185	42.9%	2,214	44.1%	2,227	44.7%
Tallaght University Hospital	M	50.0%	1,570	671	218	161	65	70	110	2,865	1,361	52.3%	1,303	54.4%	1,446	50.6%	1,382	51.8%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>8,144</b>	<b>3,961</b>	<b>1,983</b>	<b>1,318</b>	<b>841</b>	<b>630</b>	<b>1,450</b>	<b>18,327</b>	<b>10,561</b>	<b>41.8%</b>	<b>10,427</b>	<b>42.7%</b>	<b>10,402</b>	<b>42.1%</b>	<b>10,582</b>	<b>42.3%</b>
Beaumont Hospital	M	50.0%	2,441	1,472	897	631	424	246	380	6,491	4,044	34.5%	4,031	35.9%	4,134	35.1%	4,157	36.0%
Cavan General Hospital	M	50.0%	311	125	14	1				451	123	69.7%	106	66.6%	127	66.7%	147	67.4%
Connolly Hospital	M	50.0%	727	338	152	36	9			1,262	472	53.6%	475	57.7%	525	51.5%	578	54.2%
Louth County Hospital	M	50.0%	332	181	99	37				649	267	58.0%	277	59.1%	303	54.8%	337	48.1%
Mater Misericordiae University Hospital	M	50.0%	3,188	1,435	640	480	347	336	1,027	7,453	4,605	38.3%	4,584	38.4%	4,397	40.3%	4,436	40.5%
National Orthopaedic Hospital Cappagh	M	50.0%	356	95	21	28	6			506	165	78.5%	184	77.7%	143	77.2%	160	68.4%
Our Lady of Lourdes Hospital	M	50.0%	217	141	92	84	51	44	37	666	476	27.9%	429	30.1%	449	28.3%	470	29.4%
Our Lady's Hospital Navan	M	50.0%	358	108	47	11	1	2	1	528	282	60.1%	204	65.4%	188	64.1%	180	65.9%
Rotunda Hospital	M	50.0%	214	66	21	10	3	2	5	321	127	59.0%	137	56.4%	136	58.0%	117	63.6%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>6,566</b>	<b>2,943</b>	<b>1,337</b>	<b>998</b>	<b>508</b>	<b>325</b>	<b>1,098</b>	<b>13,775</b>	<b>7,154</b>	<b>46.6%</b>	<b>7,172</b>	<b>47.9%</b>	<b>7,308</b>	<b>45.6%</b>	<b>7,528</b>	<b>45.4%</b>
Kilcreene Regional Orthopaedic Hospital	M	50.0%	94	43	15	4	4			160	72	67.4%	74	56.5%	87	47.0%	66	58.8%
National Maternity Hospital	M	50.0%	88	52	28	9	7	6	13	203							118	41.9%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,466	540	191	123	90	68	167	2,645	1,203	52.7%	1,228	52.4%	1,325	49.9%	1,275	51.8%
St. Columcille's Hospital	M	50.0%	222	123	36	17	5	5	21	429	174	55.4%	166	55.1%	179	49.0%	224	47.8%
St. Luke's General Hospital Kilkenny	M	50.0%	446	134	82	43	47	20	37	809	428	49.0%	405	53.5%	392	52.9%	378	53.3%
St. Michael's Hospital	M	50.0%	405	185	73	72	30	15	11	791	448	45.9%	473	50.4%	428	47.4%	401	49.3%
St. Vincent's University Hospital	M	50.0%	1,388	479	260	298	114	56	70	2,665	1,352	49.9%	1,307	50.9%	1,324	49.6%	1,326	50.2%
Tipperary University Hospital	M	50.0%	236	103	17	9	6	2		373	127	65.4%	152	61.0%	162	54.9%	162	56.6%
UH Waterford	M	50.0%	1,821	995	464	306	197	144	759	4,686	2,810	38.4%	2,783	41.0%	2,830	39.2%	2,939	37.3%
Wexford General Hospital	M	50.0%	400	289	171	117	8	9	20	1,014	540	43.2%	584	44.8%	581	41.0%	639	37.0%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>2,047</b>	<b>1,163</b>	<b>839</b>	<b>541</b>	<b>312</b>	<b>196</b>	<b>225</b>	<b>5,323</b>	<b>3,367</b>	<b>34.3%</b>	<b>3,328</b>	<b>33.6%</b>	<b>3,369</b>	<b>33.7%</b>	<b>3,439</b>	<b>35.4%</b>
Croom Orthopaedic Hospital	M	50.0%	165	193	106	46				510	216	50.8%	269	44.4%	321	32.4%	357	30.0%
Ennis Hospital	M	50.0%	287	140	75	39	5			546	359	46.0%	268	54.6%	323	46.2%	283	48.2%
Nenagh Hospital	M	50.0%	737	385	208	195	140	59	5	1,729	965	30.8%	1,041	28.3%	1,011	34.5%	1,070	38.1%
St. John's Hospital Limerick	M	50.0%	163	65	71	10				309	160	44.8%	140	51.6%	137	55.9%	154	50.2%
UH Limerick	M	50.0%	695	380	379	251	167	137	220	2,229	1,667	28.5%	1,610	26.8%	1,577	26.7%	1,575	29.3%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>3,264</b>	<b>1,476</b>	<b>702</b>	<b>482</b>	<b>271</b>	<b>262</b>	<b>495</b>	<b>6,952</b>	<b>3,770</b>	<b>45.7%</b>	<b>3,897</b>	<b>44.1%</b>	<b>3,808</b>	<b>44.6%</b>	<b>3,840</b>	<b>44.8%</b>
Bantry General Hospital	M	50.0%	33							33	77	46.2%	64	51.5%	2	94.7%		100.0%
Cork University Hospital	M	50.0%	428	236	96	104	38	22	17	941	491	47.9%	509	46.5%	517	41.8%	527	44.0%
Cork University Maternity Hospital	M	50.0%	275	111	31	7	1			425	175	61.2%	170	60.5%	184	58.0%	170	60.0%
Mallow General Hospital	M	50.0%	229	62	57	27	9	2	1	387	259	32.7%	216	45.5%	179	53.1%	165	57.4%
Mercy University Hospital	M	50.0%	329	215	99	46	5	4	8	706	345	52.2%	430	40.9%	414	39.4%	401	43.2%
South Infirmary Victoria University Hospital	M	50.0%	1,714	790	400	287	218	234	469	4,112	2,353	42.2%	2,438	40.1%	2,428	41.5%	2,478	39.7%
UH Kerry	M	50.0%	256	62	19	11				348	70	68.9%	70	73.1%	84	71.0%	99	71.6%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>5,137</b>	<b>3,666</b>	<b>1,598</b>	<b>1,676</b>	<b>973</b>	<b>619</b>	<b>1,168</b>	<b>14,837</b>	<b>9,697</b>	<b>37.0%</b>	<b>9,379</b>	<b>36.6%</b>	<b>9,827</b>	<b>32.5%</b>	<b>9,997</b>	<b>32.6%</b>
Galway University Hospitals	M	50.0%	2,284	2,301	1,136	1,295	780	438	804	9,038	6,357	31.0%	6,358	29.0%	6,712	24.3%	6,903	23.6%
Letterkenny University Hospital	M	50.0%	876	455	126	98	39	17	31	1,642	875	49.7%	774	52.3%	804	46.9%	811	50.6%
Mayo University Hospital	M	50.0%	535	282	52	23	10	1		903	298	63.9%	338	60.9%	430	53.5%	405	55.1%
Portlincula University Hospital	M	50.0%	322	64	42	37	18	24	8	515	236	53.5%	215	57.5%	199	62.5%	204	60.4%
Roscommon University Hospital	M	50.0%	272	112	67	37	16	19	77	600	363	41.5%	308	42.8%	340	44.0%	346	42.3%
Sligo University Hospital	M	50.0%	848	452	175	186	110	120	248	2,139	1,568	36.7%	1,386	39.9%	1,342	36.5%	1,328	37.9%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)											Reporting Period September 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>1,007</b>	<b>616</b>	<b>443</b>	<b>335</b>	<b>223</b>	<b>167</b>	<b>319</b>	<b>3,110</b>	<b>2,444</b>	<b>26.1%</b>	<b>2,365</b>	<b>30.7%</b>	<b>2,273</b>	<b>31.0%</b>	<b>2,190</b>	<b>29.6%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>753</b>	<b>471</b>	<b>384</b>	<b>302</b>	<b>195</b>	<b>130</b>	<b>236</b>	<b>2,471</b>	<b>1,955</b>	<b>25.2%</b>	<b>1,907</b>	<b>28.8%</b>	<b>1,823</b>	<b>29.5%</b>	<b>1,772</b>	<b>28.3%</b>
Children's Health Ireland	M	50.0%	676	438	366	288	195	130	236	2,329	1,889	23.9%	1,828	27.8%	1,723	28.0%	1,703	26.9%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	77	33	18	14				142	66	49.2%	79	45.9%	100	48.2%	69	51.4%
Tallaght University Hospital	M	50.0%																
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>31</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>8</b>	<b>55</b>	<b>34</b>	<b>45.2%</b>	<b>34</b>	<b>35.8%</b>	<b>34</b>	<b>46.0%</b>	<b>26</b>	<b>52.7%</b>
Beaumont Hospital	M	50.0%	6							6		100.0%	1	75.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	50.0%	24	4	3	4	3	1	2	41	27	44.9%	28	36.4%	25	47.9%	19	53.7%
Our Lady of Lourdes Hospital	M	50.0%	1					1	6	8	7	22.2%	5		9	10.0%	7	12.5%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>54</b>	<b>69</b>	<b>18</b>	<b>9</b>	<b>15</b>	<b>19</b>	<b>17</b>	<b>201</b>	<b>139</b>	<b>31.9%</b>	<b>122</b>	<b>40.5%</b>	<b>136</b>	<b>31.3%</b>	<b>156</b>	<b>22.4%</b>
Royal Victoria Eye and Ear Hospital	M	50.0%	7	3	3	1	7	2	9	32	32	15.8%	27	18.2%	25	19.4%	26	18.8%
St. Luke's General Hospital Kilkenny	M	50.0%									1							
UH Waterford	M	50.0%	47	66	15	8	8	17	8	169	106	35.8%	95	44.8%	111	33.5%	130	23.1%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>52</b>	<b>15</b>	<b>14</b>	<b>4</b>	<b>1</b>		<b>1</b>	<b>87</b>	<b>39</b>	<b>27.8%</b>	<b>42</b>	<b>58.8%</b>	<b>36</b>	<b>60.9%</b>	<b>38</b>	<b>56.3%</b>
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	52	15	14	4	1		1	87	39	27.8%	42	58.8%	36	60.9%	38	56.3%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>80</b>	<b>30</b>	<b>12</b>	<b>1</b>		<b>3</b>		<b>126</b>	<b>51</b>	<b>48.5%</b>	<b>54</b>	<b>53.0%</b>	<b>49</b>	<b>60.2%</b>	<b>63</b>	<b>50.0%</b>
Cork University Hospital	M	50.0%	5	3	1			1		10	8	42.9%	7	41.7%	5	50.0%	6	40.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	71	26	11	1		2		111	43	48.2%	46	54.5%	43	60.9%	56	49.5%
UH Kerry	M	50.0%	4	1						5		100.0%	1	50.0%	1	66.7%	1	80.0%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>37</b>	<b>27</b>	<b>12</b>	<b>15</b>	<b>9</b>	<b>13</b>	<b>57</b>	<b>170</b>	<b>226</b>	<b>18.4%</b>	<b>206</b>	<b>21.1%</b>	<b>195</b>	<b>16.3%</b>	<b>135</b>	<b>20.6%</b>
Galway University Hospitals	M	50.0%	18	16	9	14	9	12	56	134	197	10.5%	183	12.9%	171	11.4%	117	12.7%
Letterkenny University Hospital	M	50.0%																
Mayo University Hospital	M	50.0%	1							1	2	33.3%						100.0%
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	18	11	3	1		1	1	35	27	50.0%	23	54.9%	24	40.0%	18	48.6%

#### Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)											Reporting Period September 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>1,787</b>	<b>1,111</b>	<b>668</b>	<b>525</b>	<b>299</b>	<b>216</b>	<b>495</b>	<b>5,101</b>	<b>4,112</b>	<b>31.1%</b>	<b>3,894</b>	<b>31.3%</b>	<b>3,568</b>	<b>30.7%</b>	<b>3,429</b>	<b>32.8%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>1,137</b>	<b>755</b>	<b>424</b>	<b>325</b>	<b>182</b>	<b>146</b>	<b>337</b>	<b>3,306</b>	<b>2,810</b>	<b>30.4%</b>	<b>2,635</b>	<b>30.5%</b>	<b>2,366</b>	<b>29.3%</b>	<b>2,243</b>	<b>32.2%</b>
Children's Health Ireland	M	50.0%	1,080	724	415	319	182	146	337	3,203	2,768	29.8%	2,597	29.5%	2,322	28.3%	2,196	31.4%
Coombe Women and Infants University Hospital	M	50.0%	1							1						100.0%		100.0%
MRH Mullingar	M	50.0%	19	4	3	5				31	20	35.5%	17	48.5%	12	60.0%	13	58.1%
MRH Portlaoise	M	50.0%										100.0%		100.0%		100.0%		
MRH Tullamore	M	50.0%	37	27	6	1				71	22	63.3%	21	70.0%	32	57.3%	34	52.1%
Tallaght University Hospital	M	50.0%																
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>58</b>	<b>16</b>	<b>15</b>	<b>4</b>	<b>14</b>	<b>5</b>	<b>4</b>	<b>116</b>	<b>65</b>	<b>39.3%</b>	<b>67</b>	<b>38.5%</b>	<b>57</b>	<b>48.6%</b>	<b>60</b>	<b>48.3%</b>
Beaumont Hospital	M	50.0%	1							1				100.0%		100.0%		100.0%
Cavan General Hospital	M	50.0%	22	4						26	9	60.9%	9	57.1%	7	65.0%	5	80.8%
National Orthopaedic Hospital Cappagh	M	50.0%	13	1						14	2	75.0%	1	88.9%	1	94.4%	1	92.9%
Our Lady of Lourdes Hospital	M	50.0%	21	11	15	4	14	5	4	74	54	26.0%	57	25.0%	49	31.0%	54	27.0%
Our Lady's Hospital Navan	M	50.0%	1							1						100.0%		100.0%
Rotunda Hospital	M	50.0%										100.0%		100.0%				
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>113</b>	<b>54</b>	<b>26</b>	<b>22</b>	<b>18</b>	<b>10</b>	<b>40</b>	<b>283</b>	<b>179</b>	<b>33.9%</b>	<b>170</b>	<b>40.8%</b>	<b>174</b>	<b>40.2%</b>	<b>174</b>	<b>38.5%</b>
Royal Victoria Eye and Ear Hospital	M	50.0%	22	16	12	7	4	2	6	69	45	21.1%	41	30.5%	46	29.2%	47	31.9%
St. Luke's General Hospital Kilkenny	M	50.0%	2	1						3	1	85.7%	1	87.5%	2	77.8%	1	66.7%
Tipperary University Hospital	M	50.0%	2							2	2	71.4%	1	93.8%	2	90.9%		100.0%
UH Waterford	M	50.0%	81	35	14	15	14	8	34	201	131	31.1%	126	35.4%	121	34.9%	124	38.3%
Wexford General Hospital	M	50.0%	6	2						8		100.0%	1	88.9%	3	66.7%	2	75.0%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>123</b>	<b>63</b>	<b>47</b>	<b>24</b>	<b>10</b>	<b>7</b>	<b>6</b>	<b>280</b>	<b>185</b>	<b>41.8%</b>	<b>181</b>	<b>35.6%</b>	<b>174</b>	<b>33.1%</b>	<b>160</b>	<b>42.9%</b>
Croom Orthopaedic Hospital	M	50.0%	1							1	2					100.0%		100.0%
Ennis Hospital	M	50.0%	6	1						7		100.0%	1	75.0%	1	66.7%	1	85.7%
Nenagh Hospital	M	50.0%	2							2	2	33.3%	1	75.0%		100.0%		100.0%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	114	62	47	24	10	7	6	270	181	41.6%	179	34.4%	173	31.9%	159	41.1%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>178</b>	<b>115</b>	<b>77</b>	<b>65</b>	<b>19</b>	<b>11</b>	<b>16</b>	<b>481</b>	<b>321</b>	<b>36.6%</b>	<b>314</b>	<b>36.2%</b>	<b>307</b>	<b>33.4%</b>	<b>318</b>	<b>33.9%</b>
Cork University Hospital	M	50.0%	80	80	62	56	16	7	11	312	251	26.8%	232	26.8%	227	21.5%	238	23.7%
Cork University Maternity Hospital	M	50.0%		1						1	1	75.0%	1	80.0%	3	25.0%	1	
Mallow General Hospital	M	50.0%	2							2				100.0%		100.0%		100.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	94	31	15	7	3	4	5	159	66	56.0%	78	50.6%	74	53.2%	74	53.5%
UH Kerry	M	50.0%	2	3		2				7	3	66.7%	3	72.7%	3	66.7%	5	28.6%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>178</b>	<b>108</b>	<b>79</b>	<b>85</b>	<b>56</b>	<b>37</b>	<b>92</b>	<b>635</b>	<b>552</b>	<b>24.2%</b>	<b>527</b>	<b>25.4%</b>	<b>490</b>	<b>27.4%</b>	<b>474</b>	<b>25.4%</b>
Galway University Hospitals	M	50.0%	110	71	63	68	49	33	87	481	428	18.9%	428	18.6%	398	20.6%	382	20.6%
Letterkenny University Hospital	M	50.0%	11	7	3	1	3	1	1	27	47	19.0%	37	24.5%	23	36.1%	17	37.0%
Mayo University Hospital	M	50.0%	2							2	1	83.3%		100.0%				100.0%
Portiuncula University Hospital	M	50.0%	8	2	1					11	4	80.0%	3	81.3%	5	78.3%	3	72.7%
Roscommon University Hospital	M	50.0%	2	2						4		100.0%	1	50.0%	1	66.7%	2	50.0%
Sligo University Hospital	M	50.0%	45	26	12	16	4	3	4	110	72	37.4%	58	47.3%	63	43.8%	70	36.4%

Notes

1. Data Source is NTPF.



% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)										Reporting Period September 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total			Jun		Jul		Aug		Sep	
										Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	M	50.0%	17,314	10,214	5,621	635	33,784			14,494	53.8%	15,607	52.5%	16,877	49.4%	17,340	48.7%
HSE Dublin & Midlands	M	50.0%	3,119	1,866	926	237	6,148			3,038	49.4%	3,250	49.0%	3,366	47.9%	3,183	48.2%
Children's Health Ireland	M	50.0%	161	75	58	30	324			192	40.4%	195	42.5%	175	43.9%	167	48.5%
MRH Mullingar	M	50.0%	530	144	4	1	679			188	70.7%	190	71.5%	227	67.4%	174	74.4%
MRH Portlaoise	M	50.0%	226	110	60	86	482			264	44.8%	244	48.7%	281	44.7%	262	45.6%
MRH Tullamore	M	50.0%	481	342	352	104	1,279			634	40.5%	689	38.9%	726	37.5%	809	36.7%
Naas General Hospital	M	50.0%	699	330	56		1,085			230	75.6%	309	71.3%	405	68.1%	430	60.4%
St. James's Hospital	M	50.0%	291	396	393	16	1,096			1,215	22.4%	1,157	24.6%	1,111	23.9%	829	24.4%
Tallaght University Hospital	M	50.0%	731	469	3		1,203			315	68.1%	466	59.4%	441	58.1%	512	57.4%
HSE Dublin & North East	M	50.0%	4,790	3,031	1,641	74	9,536			3,835	53.8%	4,326	51.5%	4,687	48.1%	5,030	47.3%
Beaumont Hospital	M	50.0%	1,244	1,094	801	17	3,156			1,174	45.9%	1,407	43.7%	1,700	39.4%	2,003	36.5%
Cavan General Hospital	M	50.0%	658	325	178		1,161			328	58.1%	456	55.5%	615	46.8%	542	53.3%
Connolly Hospital	M	50.0%	829	155	1		985			430	66.8%	302	72.5%	115	86.5%	178	81.9%
Louth County Hospital	M	50.0%	841	610	366	26	1,843			843	51.0%	1,034	45.9%	1,150	39.2%	1,038	43.7%
Mater Misericordiae University Hospital	M	50.0%	683	649	249	31	1,612			896	46.1%	915	45.4%	916	43.0%	992	38.5%
Our Lady of Lourdes Hospital	M	50.0%	5				5								100.0%		100.0%
Our Lady's Hospital Navan	M	50.0%	530	198	46		774			164	75.6%	212	69.7%	191	73.4%	277	64.2%
HSE Dublin & South East	M	50.0%	2,337	1,108	571	76	4,092			1,499	61.2%	1,692	58.3%	1,786	55.7%	1,844	54.9%
St. Columcille's Hospital	M	50.0%	217	215	67	2	501			299	44.5%	272	45.6%	267	46.3%	300	40.1%
St. Luke's General Hospital Kilkenny	M	50.0%	359	165	134	47	705			304	55.9%	370	56.3%	328	53.5%	373	47.1%
St. Michael's Hospital	M	50.0%	237	122	55	10	424			268	50.4%	316	46.1%	278	51.0%	202	52.4%
St. Vincent's University Hospital	M	50.0%	232				232			9	97.2%	6	98.1%		100.0%		100.0%
Tipperary University Hospital	M	50.0%	415	36	27	2	480			79	83.2%	61	84.9%	59	85.7%	74	84.6%
UH Waterford	M	50.0%	459	315	140	15	929			288	58.8%	346	53.6%	446	46.7%	475	48.9%
Wexford General Hospital	M	50.0%	418	255	148		821			252	58.6%	321	52.2%	408	44.9%	420	48.8%
HSE Mid West	M	50.0%	1,541	1,051	1,070	87	3,749			1,837	44.5%	2,095	40.5%	2,246	39.1%	2,316	38.2%
Ennis Hospital	M	50.0%	543	357	475	24	1,399			747	42.4%	795	41.6%	897	35.9%	901	35.6%
Nenagh Hospital	M	50.0%	299	176	16		491			161	65.7%	214	55.3%	228	52.9%	198	59.7%
St. John's Hospital Limerick	M	50.0%	222	198	222	1	643			348	38.1%	409	34.1%	409	34.2%	441	31.4%
UH Limerick	M	50.0%	477	320	357	62	1,216			581	40.8%	677	36.0%	712	40.0%	776	36.2%
HSE South West	M	50.0%	2,399	1,331	472	16	4,218			1,433	62.8%	1,517	62.5%	1,699	58.2%	1,920	54.5%
Bantry General Hospital	M	50.0%	245	73	32	1	351			138	66.2%	201	54.2%	144	65.7%	107	69.5%
Cork University Hospital	M	50.0%	560	366	126	2	1,054			505	54.0%	358	65.8%	451	57.0%	519	50.8%
Mallow General Hospital	M	50.0%	202	103	90	13	408			227	49.8%	249	49.4%	227	46.3%	211	48.3%
Mercy University Hospital	M	50.0%	538	286	106		930			320	65.8%	365	60.7%	401	55.8%	410	55.9%
South Infirmary Victoria University Hospital	M	50.0%	213	64	15		292			69	73.4%	66	77.2%	62	76.6%	100	65.8%
UH Kerry	M	50.0%	641	439	103		1,183			174	75.0%	278	67.1%	414	58.6%	573	51.6%
HSE West & North West	M	50.0%	3,128	1,827	941	145	6,041			2,852	52.8%	2,727	54.1%	3,093	49.2%	3,047	49.6%
Galway University Hospitals	M	50.0%	981	836	542	49	2,408			1,200	45.4%	1,297	44.0%	1,479	38.4%	1,482	38.5%
Letterkenny University Hospital	M	50.0%	833	473	264	55	1,625			837	48.7%	801	48.7%	775	49.9%	816	49.8%
Mayo University Hospital	M	50.0%	263	157	62	32	514			222	58.5%	202	60.7%	249	53.2%	260	49.4%
Portiuncula University Hospital	M	50.0%	242	27			269			97	68.7%	45	83.9%	57	79.4%	35	87.0%
Roscommon University Hospital	M	50.0%	230	91	27	2	350			184	59.2%	98	73.2%	135	65.1%	126	64.0%
Sligo University Hospital	M	50.0%	579	243	46	7	875			312	65.9%	284	68.6%	398	58.0%	328	62.5%

#### Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)											Reporting Period September 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jun		Jul		Aug		Sep	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>233,973</b>	<b>143,445</b>	<b>82,790</b>	<b>59,241</b>	<b>37,071</b>	<b>24,490</b>	<b>45,511</b>	<b>626,521</b>	<b>412,109</b>	<b>31.4%</b>	<b>419,751</b>	<b>31.7%</b>	<b>432,973</b>	<b>30.5%</b>	<b>436,975</b>	<b>30.3%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>48,613</b>	<b>32,731</b>	<b>18,283</b>	<b>12,943</b>	<b>7,032</b>	<b>4,306</b>	<b>7,207</b>	<b>131,115</b>	<b>88,421</b>	<b>31.1%</b>	<b>88,621</b>	<b>31.5%</b>	<b>91,574</b>	<b>30.1%</b>	<b>91,752</b>	<b>30.0%</b>
Children's Health Ireland	M	50.0%	10,968	7,228	4,624	3,361	1,924	1,719	3,405	33,229	24,786	27.2%	24,555	27.3%	24,997	26.5%	24,448	26.4%
Coombe Women and Infants University Hospital	M	50.0%	1,367	1,040	660	337	140	28	2	3,574	2,269	29.8%	2,349	30.5%	2,499	28.6%	2,534	29.1%
MRH Mullingar	M	50.0%	3,561	2,170	1,157	657	417	388	954	9,304	6,127	32.4%	6,249	31.8%	6,350	29.9%	6,323	32.0%
MRH Portlaoise	M	50.0%	2,340	1,369	668	501	307	234	260	5,679	3,757	32.4%	3,611	35.4%	3,747	33.5%	3,818	32.8%
MRH Tullamore	M	50.0%	7,039	5,284	2,499	1,398	467	9		16,696	9,093	38.5%	9,712	37.3%	10,766	34.1%	11,088	33.6%
Naas General Hospital	M	50.0%	4,548	2,683	1,539	1,219	781	388	471	11,629	6,851	35.5%	7,122	35.0%	7,546	32.7%	7,879	32.2%
St. James's Hospital	M	50.0%	12,249	5,637	2,743	2,213	1,270	620	1,052	25,784	15,512	40.2%	15,194	41.4%	15,598	40.1%	15,658	39.3%
Tallaght University Hospital	M	50.0%	6,541	7,320	4,393	3,257	1,726	920	1,063	25,220	20,026	20.4%	19,829	21.1%	20,071	20.4%	20,004	20.7%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>56,383</b>	<b>33,405</b>	<b>20,414</b>	<b>13,698</b>	<b>8,711</b>	<b>5,121</b>	<b>6,259</b>	<b>143,991</b>	<b>93,031</b>	<b>32.2%</b>	<b>95,587</b>	<b>32.4%</b>	<b>98,027</b>	<b>31.6%</b>	<b>98,114</b>	<b>31.9%</b>
Beaumont Hospital	M	50.0%	16,511	11,292	7,467	5,066	3,556	2,020	1,361	47,273	31,681	29.8%	32,982	29.8%	34,171	27.6%	34,153	27.8%
Cavan General Hospital	M	50.0%	3,053	1,941	1,033	514	180	30	29	6,780	4,460	34.0%	4,531	34.5%	4,427	34.7%	4,307	36.5%
Connolly Hospital	M	50.0%	4,551	2,332	959	446	273	54	248	8,863	4,171	45.3%	4,849	42.2%	5,213	40.4%	5,064	42.9%
Louth County Hospital	M	50.0%	1,100	720	426	317	211	9		2,783	1,674	31.8%	1,778	32.1%	1,844	32.7%	1,913	31.3%
Mater Misericordiae University Hospital	M	50.0%	17,637	9,088	4,855	3,450	2,066	1,393	3,180	41,669	26,518	34.6%	26,931	34.9%	27,048	35.0%	27,044	35.1%
National Orthopaedic Hospital Cappagh	M	50.0%	1,013	457	392	360	331	267	342	3,162	2,538	27.2%	2,372	28.6%	2,367	27.1%	2,299	27.3%
Our Lady of Lourdes Hospital	M	50.0%	7,177	4,429	3,280	2,652	1,726	1,147	1,003	21,414	15,265	25.8%	15,075	26.7%	15,431	26.8%	15,615	27.1%
Our Lady's Hospital Navan	M	50.0%	2,613	1,722	1,134	626	324	200	95	6,714	3,961	35.3%	4,198	34.9%	4,506	32.6%	4,619	31.2%
Rotunda Hospital	M	50.0%	2,728	1,424	868	267	44	1	1	5,333	2,763	39.7%	2,871	40.8%	3,020	41.1%	3,100	41.9%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>44,087</b>	<b>26,737</b>	<b>16,061</b>	<b>13,513</b>	<b>9,079</b>	<b>6,097</b>	<b>14,903</b>	<b>130,477</b>	<b>90,420</b>	<b>28.8%</b>	<b>90,791</b>	<b>28.9%</b>	<b>93,103</b>	<b>28.2%</b>	<b>94,588</b>	<b>27.5%</b>
National Maternity Hospital	M	50.0%	1,518	781	489	382	130	19		3,319	1,914	39.2%	1,906	40.5%	2,084	37.8%	2,032	38.8%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,319	2,813	1,846	1,644	1,045	689	990	13,346	9,412	27.7%	8,933	28.2%	9,117	27.5%	9,755	26.9%
St. Columcille's Hospital	M	50.0%	1,309	909	629	660	588	533	5,222	9,850	8,657	10.2%	8,710	10.2%	8,800	10.2%	8,817	10.5%
St. Luke's General Hospital Kilkenny	M	50.0%	2,695	1,011	588	542	420	226	514	5,996	3,482	39.2%	3,338	41.5%	3,518	39.1%	3,727	37.8%
St. Michael's Hospital	M	50.0%	1,990	1,285	585	448	468	357	358	5,491	3,522	30.9%	3,644	30.2%	3,690	29.6%	3,909	28.8%
St. Vincent's University Hospital	M	50.0%	12,799	7,342	4,021	3,348	2,519	1,814	2,518	34,361	23,002	31.6%	23,197	31.0%	23,681	31.5%	23,982	30.2%
Tipperary University Hospital	M	50.0%	1,865	929	551	399	286	174	110	4,314	2,526	37.9%	2,536	39.5%	2,714	37.4%	2,777	35.6%
UH Waterford	M	50.0%	14,595	10,218	6,508	5,692	3,580	2,283	5,185	48,061	35,029	25.6%	35,535	25.7%	36,372	24.7%	36,311	24.4%
Wexford General Hospital	M	50.0%	2,997	1,449	844	398	43	2	6	5,739	2,876	48.0%	2,992	48.0%	3,127	45.9%	3,278	42.9%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>14,733</b>	<b>8,984</b>	<b>5,253</b>	<b>3,578</b>	<b>2,434</b>	<b>1,815</b>	<b>2,207</b>	<b>39,004</b>	<b>25,106</b>	<b>31.4%</b>	<b>25,989</b>	<b>31.7%</b>	<b>26,900</b>	<b>30.4%</b>	<b>27,192</b>	<b>30.3%</b>
Croom Orthopaedic Hospital	M	50.0%	1,899	1,633	1,171	814	618	437	458	7,030	4,903	23.9%	5,207	23.4%	5,433	21.5%	5,537	21.2%
Ennis Hospital	M	50.0%	247	221	181	165	158	145	194	1,311	1,038	14.8%	1,073	16.2%	1,140	13.3%	1,109	15.4%
Nenagh Hospital	M	50.0%	211	199	169	142	111	110	247	1,189	915	14.6%	969	15.1%	995	13.6%	1,024	13.9%
St. John's Hospital Limerick	M	50.0%	168	124	112	82	3			489	347	27.3%	357	27.3%	368	28.4%	368	24.7%
UH Limerick	M	50.0%	12,208	6,807	3,620	2,375	1,544	1,123	1,308	28,985	17,903	34.6%	18,383	35.2%	18,964	34.1%	19,154	33.9%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>32,301</b>	<b>18,339</b>	<b>10,536</b>	<b>7,711</b>	<b>4,922</b>	<b>3,555</b>	<b>6,252</b>	<b>83,616</b>	<b>55,865</b>	<b>32.2%</b>	<b>56,411</b>	<b>32.3%</b>	<b>57,186</b>	<b>31.6%</b>	<b>57,179</b>	<b>31.6%</b>
Bantry General Hospital	M	50.0%	480	296	151				1	928	373	57.3%	459	49.7%	518	48.8%	529	43.0%
Cork University Hospital	M	50.0%	10,989	6,021	3,134	2,116	1,096	728	753	24,837	15,122	37.6%	15,309	37.7%	15,763	36.0%	15,923	35.9%
Cork University Maternity Hospital	M	50.0%	1,814	263	120	107	58	13		2,375	699	69.1%	682	69.5%	700	70.4%	664	72.0%
Mallow General Hospital	M	50.0%	1,617	837	610	541	349	239	412	4,605	3,248	29.9%	3,328	29.2%	3,364	28.1%	3,265	29.1%
Mercy University Hospital	M	50.0%	2,233	1,302	858	520	345	202	164	5,624	3,673	32.2%	3,887	30.6%	3,923	32.2%	3,825	32.0%
South Infirmary Victoria University Hospital	M	50.0%	10,070	6,351	3,900	3,387	2,535	1,808	4,766	32,817	24,906	25.9%	24,808	25.2%	24,841	24.9%	24,749	24.6%
UH Kerry	M	50.0%	5,098	3,269	1,763	1,040	539	565	156	12,430	7,844	31.2%	7,938	34.8%	8,077	32.8%	8,224	33.8%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>37,856</b>	<b>23,249</b>	<b>12,243</b>	<b>7,798</b>	<b>4,893</b>	<b>3,596</b>	<b>8,683</b>	<b>98,318</b>	<b>59,266</b>	<b>33.2%</b>	<b>62,352</b>	<b>34.1%</b>	<b>66,183</b>	<b>31.6%</b>	<b>68,150</b>	<b>30.7%</b>
Galway University Hospitals	M	50.0%	17,672	11,874	6,627	4,147	2,580	2,268	6,408	51,576	32,861	28.6%	34,271	31.5%	36,568	28.3%	37,843	26.6%
Letterkenny University Hospital	M	50.0%	6,895	3,941	1,948	1,521	991	564	469	16,329	9,317	38.4%	10,177	35.6%	10,587	34.8%	10,711	34.4%
Mayo University Hospital	M	50.0%	3,126	1,916	942	682	352	143	273	7,434	4,568	35.8%	4,664	35.4%	4,884	33.8%	4,972	33.1%
Portiuncula University Hospital	M	50.0%	1,917	781	398	238	114	34	7	3,489	1,751	48.7%	1,781	47.1%	1,847	45.7%	1,862	46.6%
Roscommon University Hospital	M	50.0%	2,281	1,223	699	295	173	43	4	4,718	2,184	43.7%	2,436	42.8%	2,654	40.2%	2,784	41.0%
Sligo University Hospital	M	50.0%	5,965	3,514	1,629	915	683	544	1,522	14,772	8,585	35.1%	9,023	35.1%	9,643	32.7%	9,978	32.5%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)								Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
National	M	84.0%	90.0%	90.0%	82.9%	-7.9%	82.2%	0.9%	83.2%	83.2%	83.0%	82.9%	
HSE Dublin & Midlands	M	85.4%	90.0%	90.0%	85.9%	-4.6%	82.3%	4.4%	86.4%	86.2%	85.9%	85.9%	
Children's Health Ireland	M	77.5%	90.0%	90.0%	78.8%	-12.5%	72.8%	8.2%	78.0%	78.0%	78.4%	78.8%	
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	95.2%	5.8%	94.6%	0.6%	94.5%	94.6%	94.4%	95.2%	
MRH Mullingar	M	82.4%	90.0%	90.0%	81.1%	-9.9%	81.0%	0.1%	81.8%	81.2%	80.6%	81.1%	
MRH Portlaoise	M	87.8%	90.0%	90.0%	85.9%	-4.6%	84.2%	2.1%	85.8%	86.9%	86.4%	85.9%	
MRH Tullamore	M	99.8%	90.0%	90.0%	97.1%	7.9%	98.6%	-1.5%	98.8%	98.4%	97.6%	97.1%	
Naas General Hospital	M	93.2%	90.0%	90.0%	85.9%	-4.6%	88.2%	-2.6%	91.3%	89.8%	87.8%	85.9%	
St. James's Hospital	M	91.1%	90.0%	90.0%	88.6%	-1.6%	91.1%	-2.8%	89.5%	89.2%	88.7%	88.6%	
Tallaght University Hospital	M	82.3%	90.0%	90.0%	85.3%	-5.2%	77.7%	9.8%	85.8%	85.7%	85.3%	85.3%	
HSE Dublin & North East	M	90.5%	90.0%	90.0%	86.0%	-4.4%	88.8%	-3.1%	86.7%	86.3%	86.1%	86.0%	
Beaumont Hospital	M	95.6%	90.0%	90.0%	85.3%	-5.2%	92.3%	-7.5%	87.1%	86.3%	85.7%	85.3%	
Cavan General Hospital	M	95.3%	90.0%	90.0%	96.5%	7.2%	91.8%	5.1%	92.9%	95.1%	95.8%	96.5%	
Connolly Hospital	M	100.0%	90.0%	90.0%	93.5%	3.9%	97.6%	-4.2%	99.2%	94.2%	93.3%	93.5%	
Louth County Hospital	M	99.7%	90.0%	90.0%	92.1%	2.3%	97.6%	-5.6%	94.5%	93.8%	93.4%	92.1%	
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	84.1%	-6.6%	79.7%	5.4%	82.6%	83.2%	83.4%	84.1%	
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	70.3%	-21.9%	82.7%	-15.1%	77.0%	74.5%	71.9%	70.3%	
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	81.9%	-9.0%	92.2%	-11.1%	83.7%	82.6%	82.5%	81.9%	
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	90.8%	0.9%	92.4%	-1.7%	91.4%	91.4%	90.8%	90.8%	
Rotunda Hospital	M	99.9%	90.0%	90.0%	99.1%	10.2%	99.9%	-0.8%	99.6%	99.3%	99.4%	99.1%	
HSE Dublin & South East	M	77.6%	90.0%	90.0%	76.9%	-14.5%	77.4%	-0.6%	77.2%	77.1%	77.2%	76.9%	
National Maternity Hospital	M	97.1%	90.0%	90.0%	95.5%	6.1%	96.2%	-0.7%	95.3%	95.8%	95.3%	95.5%	
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	79.6%	-11.6%	75.1%	6.0%	79.8%	80.3%	80.3%	79.6%	
St. Columcille's Hospital	M	38.7%	90.0%	90.0%	35.6%	-60.4%	40.3%	-11.7%	36.4%	35.9%	35.6%	35.6%	
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	80.7%	-10.4%	81.0%	-0.4%	81.2%	82.2%	82.3%	80.7%	
St. Michael's Hospital	M	79.5%	90.0%	90.0%	78.5%	-12.8%	80.9%	-3.0%	79.1%	79.2%	77.6%	78.5%	
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	80.1%	-11.0%	84.4%	-5.2%	80.1%	79.5%	80.3%	80.1%	
Tipperary University Hospital	M	90.3%	90.0%	90.0%	86.8%	-3.6%	91.2%	-4.8%	88.6%	88.2%	87.6%	86.8%	
UH Waterford	M	76.3%	90.0%	90.0%	77.0%	-14.4%	75.6%	1.8%	77.2%	77.4%	77.1%	77.0%	
Wexford General Hospital	M	99.4%	90.0%	90.0%	99.1%	10.1%	96.0%	3.2%	99.0%	98.5%	99.0%	99.1%	
HSE Mid West	M	87.8%	90.0%	90.0%	83.4%	-7.3%	86.3%	-3.3%	84.4%	83.8%	83.4%	83.4%	
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	78.5%	-12.8%	84.9%	-7.5%	82.2%	80.7%	79.0%	78.5%	
Ennis Hospital	M	78.0%	90.0%	90.0%	62.1%	-31.0%	68.8%	-9.7%	67.6%	66.6%	63.7%	62.1%	
Nenagh Hospital	M	74.0%	90.0%	90.0%	60.6%	-32.6%	66.3%	-8.6%	64.4%	64.9%	62.3%	60.6%	
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	99.4%	10.4%	85.3%	16.5%	99.4%	99.6%	98.4%	99.4%	
UH Limerick	M	88.9%	90.0%	90.0%	86.3%	-4.1%	88.2%	-2.2%	86.3%	85.8%	85.9%	86.3%	
HSE South West	M	79.8%	90.0%	90.0%	82.4%	-8.5%	78.4%	5.1%	81.6%	82.1%	82.5%	82.4%	
Bantry General Hospital	M	100.0%	90.0%	90.0%	99.9%	11.0%	98.4%	1.5%	100.0%	100.0%	100.0%	99.9%	
Cork University Hospital	M	84.1%	90.0%	90.0%	89.6%	-0.4%	74.7%	19.9%	87.3%	87.9%	89.2%	89.6%	
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	97.0%	7.8%	99.9%	-2.9%	97.1%	96.6%	96.7%	97.0%	
Mallow General Hospital	M	79.7%	90.0%	90.0%	78.3%	-13.0%	83.5%	-6.3%	78.5%	78.6%	78.7%	78.3%	
Mercy University Hospital	M	86.2%	90.0%	90.0%	87.4%	-2.9%	81.7%	7.0%	85.6%	85.1%	86.5%	87.4%	
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	72.2%	-19.7%	75.2%	-4.0%	72.4%	72.7%	72.9%	72.2%	
UH Kerry	M	90.7%	90.0%	90.0%	89.9%	-0.2%	87.9%	2.2%	91.7%	91.8%	90.6%	89.9%	
HSE West & North West	M	83.6%	90.0%	90.0%	82.5%	-8.3%	81.2%	1.6%	83.0%	83.0%	82.8%	82.5%	
Galway University Hospitals	M	78.8%	90.0%	90.0%	78.2%	-13.1%	76.5%	2.2%	77.5%	78.7%	78.4%	78.2%	
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	87.6%	-2.7%	85.5%	2.4%	91.3%	89.4%	88.7%	87.6%	
Mayo University Hospital	M	92.3%	90.0%	90.0%	89.7%	-0.4%	90.6%	-1.1%	90.1%	89.6%	89.7%	89.7%	
Portiuncula University Hospital	M	98.0%	90.0%	90.0%	95.6%	6.2%	94.4%	1.3%	98.7%	97.9%	97.1%	95.6%	
Roscommon University Hospital	M	92.7%	90.0%	90.0%	95.3%	5.9%	93.7%	1.8%	95.9%	96.0%	95.7%	95.3%	
Sligo University Hospital	M	82.0%	90.0%	90.0%	81.4%	-9.6%	81.5%	-0.2%	81.4%	80.7%	80.6%	81.4%	

#### Notes

1. Data Source is NTPF.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period September 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70.0%	85.0%	97.00%	57.9%	75.1%	96.88%	37,938	59.2%	76.0%	97.58%	3,337	58.1%	75.3%	97.18%	3,866	58.1%	75.5%	97.08%	4,060
HSE Dublin & Midlands	M	70.0%	85.0%	97.00%	62.5%	79.0%	97.53%	7,827	64.2%	80.5%	98.65%	465	63.9%	80.8%	98.36%	562	64.0%	81.2%	98.49%	552
Children's Health Ireland	M	70.0%	85.0%	97.00%	84.5%	95.1%	99.79%	186	88.7%	97.1%	99.92%	7	89.0%	97.6%	99.95%	4	85.8%	96.3%	99.91%	9
MRH Mullingar	M	70.0%	85.0%	97.00%	64.5%	81.8%	98.91%	394	65.2%	80.8%	98.48%	60	62.8%	79.3%	98.30%	68	64.5%	81.4%	98.97%	43
MRH Portlaoise	M	70.0%	85.0%	97.00%	68.2%	87.1%	99.61%	135	67.2%	85.3%	99.45%	21	65.6%	84.9%	99.47%	20	62.5%	85.1%	99.54%	18
MRH Tullamore	M	70.0%	85.0%	97.00%	66.9%	85.2%	99.99%	5	64.6%	84.1%	100.00%	0	66.3%	84.4%	99.92%	3	64.2%	83.8%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	97.00%	46.0%	61.8%	92.49%	2,092	49.6%	65.2%	93.59%	208	50.3%	66.2%	92.27%	258	51.8%	65.2%	91.37%	283
St. James's Hospital	M	70.0%	85.0%	97.00%	47.4%	69.5%	96.78%	1,561	52.0%	73.2%	98.75%	72	46.2%	68.2%	96.42%	201	45.3%	67.6%	96.75%	183
Tallaght University Hospital	M	70.0%	85.0%	97.00%	37.9%	55.7%	92.60%	3,454	43.9%	64.6%	98.16%	97	51.1%	73.5%	99.85%	8	51.4%	72.6%	99.71%	16
HSE Dublin & North East	M	70.0%	85.0%	97.00%	48.9%	66.9%	95.92%	10,886	51.2%	69.0%	97.07%	898	48.8%	66.6%	96.53%	1,046	47.1%	65.8%	95.83%	1,270
Beaumont Hospital	M	70.0%	85.0%	97.00%	32.4%	52.1%	94.47%	2,788	36.2%	57.0%	97.86%	123	33.0%	53.1%	94.66%	303	26.3%	44.9%	92.74%	405
Cavan General Hospital	M	70.0%	85.0%	97.00%	55.2%	71.4%	96.06%	1,213	57.5%	73.8%	96.08%	139	54.9%	70.6%	95.97%	134	51.6%	68.2%	95.93%	141
Connolly Hospital	M	70.0%	85.0%	97.00%	53.7%	75.7%	99.84%	70	54.8%	76.3%	99.96%	2	48.3%	69.1%	99.62%	19	48.4%	72.3%	99.84%	8
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	49.2%	65.7%	96.31%	2,475	51.9%	68.3%	96.71%	256	50.4%	67.2%	97.22%	218	51.3%	69.1%	97.15%	223
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	51.0%	67.1%	92.13%	4,245	51.9%	66.9%	93.84%	373	53.5%	68.8%	93.65%	371	50.7%	67.7%	92.05%	487
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	62.2%	80.2%	99.55%	95	66.1%	82.5%	99.80%	5	61.4%	79.2%	99.96%	1	62.9%	82.1%	99.75%	6
HSE Dublin & South East	M	70.0%	85.0%	97.00%	69.6%	84.6%	98.48%	3,641	69.7%	84.5%	98.81%	327	68.6%	84.5%	98.45%	427	68.3%	83.1%	98.22%	489
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	79.0%	93.0%	99.94%	25	79.3%	93.3%	99.96%	2	78.3%	92.5%	99.93%	3	76.4%	91.0%	99.85%	7
St. Michael's Hospital	M	70.0%	85.0%	97.00%	88.3%	98.6%	100.00%	0	89.3%	99.0%	100.00%	0	84.9%	98.3%	100.00%	0	87.5%	98.3%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	56.2%	71.8%	94.21%	3,063	56.7%	71.9%	95.67%	265	53.7%	72.0%	94.80%	336	57.5%	71.1%	93.95%	382
Tipperary University Hospital	M	70.0%	85.0%	97.00%	66.6%	83.2%	99.53%	135	65.9%	82.5%	99.55%	15	64.8%	80.7%	99.36%	20	62.3%	79.8%	99.30%	23
UH Waterford	M	70.0%	85.0%	97.00%	74.6%	89.4%	100.00%	0	74.8%	89.4%	100.00%	0	76.8%	91.1%	100.00%	0	75.8%	90.6%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	97.00%	65.7%	82.0%	99.04%	418	65.6%	81.8%	99.08%	45	64.7%	82.0%	98.63%	68	61.2%	77.6%	98.42%	77
HSE Mid West	M	70.0%	85.0%	97.00%	51.4%	68.7%	94.93%	3,568	49.3%	65.2%	94.56%	436	48.8%	65.2%	95.54%	358	48.1%	65.9%	94.39%	448
UH Limerick	M	70.0%	85.0%	97.00%	51.4%	68.7%	94.93%	3,568	49.3%	65.2%	94.56%	436	48.8%	65.2%	95.54%	358	48.1%	65.9%	94.39%	448
HSE South West	M	70.0%	85.0%	97.00%	51.7%	70.4%	95.82%	5,248	53.1%	70.9%	96.47%	502	55.1%	72.8%	96.77%	467	53.9%	71.8%	95.77%	609
Cork University Hospital	M	70.0%	85.0%	97.00%	48.5%	68.2%	95.72%	2,810	47.9%	66.2%	95.44%	336	51.3%	69.7%	96.21%	281	49.6%	69.8%	95.86%	314
Mercy University Hospital	M	70.0%	85.0%	97.00%	55.8%	73.6%	96.54%	831	60.9%	76.6%	98.22%	49	61.5%	79.0%	98.89%	31	60.6%	76.2%	97.42%	69
UH Kerry	M	70.0%	85.0%	97.00%	54.7%	72.4%	95.53%	1,607	57.3%	75.6%	97.14%	117	57.6%	74.2%	96.36%	155	57.3%	72.6%	94.55%	226
HSE West & North West	M	70.0%	85.0%	97.00%	55.2%	74.0%	96.59%	6,768	57.1%	75.6%	96.90%	709	54.4%	72.9%	95.57%	1,006	57.4%	75.9%	96.86%	692
Galway University Hospitals	M	70.0%	85.0%	97.00%	51.4%	71.6%	94.15%	3,766	52.6%	72.3%	94.59%	397	52.9%	72.7%	92.56%	548	55.2%	74.2%	95.32%	337
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	52.3%	70.2%	96.59%	1,359	54.9%	72.8%	97.13%	130	49.2%	67.1%	94.90%	231	51.7%	70.4%	97.10%	126
Mayo University Hospital	M	70.0%	85.0%	97.00%	57.4%	77.3%	99.70%	101	60.4%	79.6%	99.77%	9	53.6%	73.2%	99.51%	19	61.4%	80.4%	99.76%	9
Portiuncula University Hospital	M	70.0%	85.0%	97.00%	65.4%	84.3%	98.82%	289	67.1%	85.7%	99.67%	9	65.8%	85.2%	99.19%	22	69.3%	88.4%	99.38%	17
Sligo University Hospital	M	70.0%	85.0%	97.00%	56.1%	72.6%	96.54%	1,253	57.7%	73.9%	96.20%	164	56.2%	71.4%	95.61%	186	55.8%	72.1%	94.97%	203

#### Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period September 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jul				Aug				Sep			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95.0%	99.0%	99.00%	37.8%	56.6%	93.82%	11,369	39.9%	59.1%	95.14%	1,042	38.7%	57.6%	94.37%	1,209	38.2%	56.6%	93.64%	1,336
HSE Dublin & Midlands	M	95.0%	99.0%	99.00%	36.4%	57.9%	96.36%	1,261	38.5%	61.6%	97.78%	88	38.0%	60.7%	96.65%	132	37.7%	59.4%	96.32%	143
MRH Mullingar	M	95.0%	99.0%	99.00%	38.7%	61.2%	97.60%	119	41.4%	59.6%	96.29%	19	38.7%	58.1%	96.01%	22	39.5%	61.8%	97.89%	12
MRH Portlaoise	M	95.0%	99.0%	99.00%	46.1%	76.5%	99.63%	14	46.4%	78.7%	99.78%	1	41.9%	72.7%	99.54%	2	42.3%	73.7%	99.52%	2
MRH Tullamore	M	95.0%	99.0%	99.00%	46.2%	72.7%	99.97%	2	44.5%	71.5%	100.00%	0	44.4%	69.5%	99.85%	1	43.3%	69.7%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	99.00%	29.5%	41.9%	86.94%	719	31.2%	43.3%	91.46%	58	32.3%	46.2%	86.71%	86	31.8%	40.2%	81.92%	111
St. James's Hospital	M	95.0%	99.0%	99.00%	36.0%	58.5%	97.19%	198	37.7%	65.3%	99.13%	7	35.6%	59.6%	97.52%	21	35.3%	57.2%	97.97%	16
Tallaght University Hospital	M	95.0%	99.0%	99.00%	25.9%	43.4%	96.92%	209	33.3%	55.9%	99.62%	3	37.2%	61.2%	100.00%	0	36.0%	58.2%	99.75%	2
HSE Dublin & North East	M	95.0%	99.0%	99.00%	31.5%	48.4%	90.91%	3,782	33.5%	51.8%	93.72%	306	31.8%	48.7%	93.17%	331	31.0%	47.9%	91.33%	408
Beaumont Hospital	M	95.0%	99.0%	99.00%	21.7%	38.6%	90.92%	882	26.0%	47.0%	97.60%	27	22.1%	40.7%	92.50%	82	20.4%	35.3%	89.47%	109
Cavan General Hospital	M	95.0%	99.0%	99.00%	31.7%	47.4%	90.09%	524	34.1%	50.6%	90.61%	57	30.3%	44.8%	92.16%	46	30.0%	45.8%	90.97%	57
Connolly Hospital	M	95.0%	99.0%	99.00%	35.9%	58.1%	99.82%	12	37.1%	58.6%	99.87%	1	33.1%	53.4%	99.76%	2	32.2%	54.4%	99.86%	1
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	40.0%	55.0%	93.50%	586	42.1%	55.7%	94.33%	61	42.2%	57.4%	95.62%	47	40.9%	56.8%	95.28%	48
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	22.6%	35.8%	76.92%	1,749	20.4%	37.7%	82.42%	158	26.5%	39.3%	82.16%	154	23.5%	35.8%	78.72%	190
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	47.1%	69.3%	99.17%	29	52.3%	74.2%	99.52%	2	41.4%	63.0%	100.00%	0	49.9%	76.9%	99.23%	3
HSE Dublin & South East	M	95.0%	99.0%	99.00%	52.2%	70.7%	96.55%	1,494	54.1%	71.6%	97.60%	124	52.9%	71.8%	96.57%	177	51.1%	68.9%	95.59%	229
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	67.0%	84.7%	99.86%	9	72.2%	87.1%	100.00%	0	67.8%	83.7%	99.87%	1	60.9%	79.6%	99.49%	4
St. Michael's Hospital	M	95.0%	99.0%	99.00%	80.9%	96.9%	100.00%	0	84.6%	97.7%	100.00%	0	73.3%	96.2%	100.00%	0	79.3%	95.3%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	47.3%	60.0%	90.14%	1,283	47.8%	61.2%	93.44%	103	48.1%	63.1%	91.26%	141	49.5%	60.0%	88.59%	187
Tipperary University Hospital	M	95.0%	99.0%	99.00%	42.4%	67.1%	99.51%	24	42.6%	68.2%	99.35%	4	40.9%	64.8%	98.93%	6	34.7%	58.9%	99.82%	1
UH Waterford	M	95.0%	99.0%	99.00%	51.3%	75.0%	100.00%	0	54.1%	75.3%	100.00%	0	56.0%	78.7%	100.00%	0	55.9%	79.9%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	99.00%	41.9%	62.2%	97.34%	178	43.9%	62.8%	97.83%	17	43.2%	62.3%	96.27%	29	36.3%	56.3%	95.21%	37
HSE Mid West	M	95.0%	99.0%	99.00%	41.7%	53.6%	92.38%	872	39.0%	52.6%	90.09%	133	42.2%	54.6%	94.52%	71	38.4%	49.7%	92.06%	102
UH Limerick	M	95.0%	99.0%	99.00%	41.7%	53.6%	92.38%	872	39.0%	52.6%	90.09%	133	42.2%	54.6%	94.52%	71	38.4%	49.7%	92.06%	102
HSE South West	M	95.0%	99.0%	99.00%	31.2%	49.4%	92.18%	1,589	34.2%	52.1%	94.18%	137	33.6%	52.3%	95.22%	113	33.2%	50.2%	91.80%	186
Cork University Hospital	M	95.0%	99.0%	99.00%	26.7%	44.8%	89.41%	1,057	26.1%	42.6%	90.40%	112	25.6%	44.1%	91.58%	99	26.9%	46.0%	89.10%	121
Mercy University Hospital	M	95.0%	99.0%	99.00%	38.5%	58.4%	97.46%	109	44.8%	64.6%	99.38%	3	47.9%	71.5%	100.00%	0	47.8%	64.7%	99.37%	3
UH Kerry	M	95.0%	99.0%	99.00%	33.7%	50.7%	93.01%	423	40.5%	59.4%	96.89%	22	36.7%	52.3%	97.95%	14	33.3%	46.8%	90.94%	62
HSE West & North West	M	95.0%	99.0%	99.00%	31.0%	52.4%	92.75%	2,371	33.9%	55.4%	93.27%	254	31.2%	50.9%	90.12%	385	32.6%	53.7%	92.67%	268
Galway University Hospitals	M	95.0%	99.0%	99.00%	30.3%	48.9%	84.75%	1,442	32.2%	49.9%	85.68%	161	33.0%	49.8%	79.25%	227	31.9%	49.2%	86.79%	137
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	27.1%	47.7%	93.78%	416	30.8%	52.3%	96.02%	30	23.9%	43.1%	89.40%	87	25.1%	46.9%	94.19%	45
Mayo University Hospital	M	95.0%	99.0%	99.00%	31.0%	54.4%	99.49%	32	34.0%	58.8%	99.71%	2	27.8%	48.4%	99.08%	7	35.6%	58.4%	99.86%	1
Portiuncula University Hospital	M	95.0%	99.0%	99.00%	36.5%	67.2%	98.95%	41	36.4%	67.9%	99.54%	2	40.3%	71.1%	99.12%	4	45.1%	78.5%	99.08%	4
Sligo University Hospital	M	95.0%	99.0%	99.00%	32.7%	51.6%	93.09%	440	37.9%	56.1%	92.23%	59	34.3%	51.1%	92.09%	60	31.2%	47.6%	88.41%	81

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

% of ED patients who leave before completion of treatment (KPI No: A166 and A166A)											Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jul		Aug		Sep	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>6.7%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>80,657</b>	<b>6.6%</b>	<b>32.5%</b>	<b>78,424</b>	<b>6.7%</b>	<b>-1.2%</b>	<b>9,116</b>	<b>6.6%</b>	<b>9,397</b>	<b>6.9%</b>	<b>9,151</b>	<b>6.6%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>7.3%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>21,873</b>	<b>6.9%</b>	<b>38.2%</b>	<b>22,236</b>	<b>7.3%</b>	<b>-4.7%</b>	<b>2,117</b>	<b>6.1%</b>	<b>2,139</b>	<b>6.2%</b>	<b>2,280</b>	<b>6.2%</b>
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	2,177	2.5%	-50.2%	3,329	3.7%	-33.4%	102	1.2%	91	1.1%	210	2.1%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	1,644	4.6%	-8.8%	1,723	5.1%	-9.8%	184	4.7%	200	5.0%	189	4.5%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	1,448	4.1%	-17.1%	1,426	4.1%	0.9%	169	4.4%	197	5.2%	187	4.8%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	1,245	3.6%	-28.9%	1,079	3.2%	11.4%	188	4.6%	145	3.7%	182	4.5%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	2,341	8.4%	68.1%	2,633	10.3%	-18.1%	234	7.2%	314	9.4%	260	7.9%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	6,484	13.4%	167.4%	5,417	12.1%	10.5%	700	12.2%	819	14.6%	916	16.2%
Tallaght University Hospital	M	15.3%	<5.0%	<5.0%	6,534	14.0%	179.8%	6,629	14.9%	-6.0%	540	10.2%	373	6.8%	336	6.0%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>10.4%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>26,800</b>	<b>10.0%</b>	<b>100.6%</b>	<b>26,815</b>	<b>10.4%</b>	<b>-3.9%</b>	<b>3,088</b>	<b>10.1%</b>	<b>3,101</b>	<b>10.3%</b>	<b>3,299</b>	<b>10.8%</b>
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	3,685	7.3%	45.8%	2,629	5.3%	38.0%	398	6.9%	396	7.0%	661	11.6%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	2,222	7.2%	44.5%	2,098	7.0%	3.1%	270	7.6%	253	7.6%	277	8.0%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	2,979	6.8%	36.7%	3,487	8.6%	-20.2%	348	7.0%	485	9.7%	376	7.5%
Mater Misericordiae University Hospital	M	16.8%	<5.0%	<5.0%	10,505	15.7%	213.1%	10,593	17.0%	-8.0%	1,196	15.4%	1,232	15.7%	1,251	15.9%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	5,966	11.0%	121.0%	6,604	12.3%	-10.1%	707	11.7%	541	9.3%	569	9.3%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	1,443	6.8%	35.6%	1,404	6.8%	-0.2%	169	6.7%	194	7.8%	165	6.8%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>4.5%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>11,094</b>	<b>4.6%</b>	<b>-7.1%</b>	<b>10,592</b>	<b>4.7%</b>	<b>-0.4%</b>	<b>1,323</b>	<b>4.8%</b>	<b>1,487</b>	<b>5.4%</b>	<b>1,386</b>	<b>5.0%</b>
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	1,204	3.0%	-41.0%	1,179	3.1%	-5.6%	136	3.0%	155	3.4%	176	3.7%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	644	4.1%	-17.3%	610	4.1%	0.9%	72	4.2%	81	4.5%	76	4.4%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	3,963	7.5%	49.7%	4,025	8.1%	-7.6%	460	7.5%	627	9.7%	460	7.3%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	1,044	3.6%	-28.0%	962	3.5%	4.2%	137	4.1%	119	3.8%	173	5.3%
UH Waterford	M	3.5%	<5.0%	<5.0%	2,086	3.6%	-27.1%	1,964	3.6%	0.9%	283	4.1%	254	3.8%	232	3.5%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	2,153	5.0%	-0.8%	1,852	4.3%	14.4%	235	4.8%	251	5.1%	269	5.5%
<b>HSE Mid West</b>	<b>M</b>	<b>7.0%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>5,775</b>	<b>8.2%</b>	<b>64.0%</b>	<b>4,331</b>	<b>6.8%</b>	<b>20.5%</b>	<b>823</b>	<b>10.3%</b>	<b>745</b>	<b>9.3%</b>	<b>689</b>	<b>8.6%</b>
UH Limerick	M	7.0%	<5.0%	<5.0%	5,775	8.2%	64.0%	4,331	6.8%	20.5%	823	10.3%	745	9.3%	689	8.6%
<b>HSE South West</b>	<b>M</b>	<b>5.2%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>6,682</b>	<b>5.3%</b>	<b>6.4%</b>	<b>6,579</b>	<b>5.3%</b>	<b>0.1%</b>	<b>775</b>	<b>5.4%</b>	<b>789</b>	<b>5.4%</b>	<b>664</b>	<b>4.6%</b>
Cork University Hospital	M	4.1%	<5.0%	<5.0%	3,301	5.0%	0.6%	2,590	4.0%	26.4%	427	5.8%	367	4.9%	326	4.3%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	1,528	6.4%	27.3%	1,727	6.9%	-8.0%	160	5.8%	201	7.2%	170	6.4%
UH Kerry	M	6.2%	<5.0%	<5.0%	1,853	5.2%	3.1%	2,262	6.7%	-23.1%	188	4.6%	221	5.2%	168	4.0%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>4.1%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>8,433</b>	<b>4.2%</b>	<b>-15.2%</b>	<b>7,871</b>	<b>4.1%</b>	<b>3.3%</b>	<b>990</b>	<b>4.3%</b>	<b>1,136</b>	<b>5.0%</b>	<b>833</b>	<b>3.8%</b>
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	2,840	4.4%	-11.9%	2,548	4.2%	4.2%	369	5.0%	346	4.7%	268	3.7%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	2,542	6.4%	27.6%	2,085	5.2%	23.8%	247	5.5%	342	7.6%	238	5.5%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	794	2.3%	-53.0%	716	2.2%	7.8%	86	2.2%	120	3.1%	82	2.2%
Portiuncula University Hospital	M	4.5%	<5.0%	<5.0%	878	3.6%	-28.2%	1,069	4.5%	-19.8%	107	3.9%	112	4.1%	89	3.2%
Sligo University Hospital	M	4.3%	<5.0%	<5.0%	1,379	3.8%	-23.8%	1,453	4.2%	-10.1%	181	4.2%	216	5.1%	156	3.9%

#### Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

Medical LOS >14 days (KPI No: A170)								Reporting Period September 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>33.8</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.8</b>	<b>20.5%</b>	<b>33.8</b>	<b>-0.1%</b>	<b>33.6</b>	<b>33.4</b>	<b>34.0</b>	<b>33.6</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>35.8</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>36.5</b>	<b>30.3%</b>	<b>35.7</b>	<b>2.3%</b>	<b>37.8</b>	<b>37.4</b>	<b>36.3</b>	<b>36.5</b>
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	27.5	-1.8%	26.3	4.4%	24.5	30.8	26.4	27.3
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	28.1	0.4%	28.2	-0.1%	32.5	32.9	26.5	33.7
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	28.1	0.5%	29.1	-3.5%	30.7	27.7	31.2	32.1
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	33.2	18.6%	32.7	1.5%	29.7	31.4	30.5	35.2
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	37.3	33.2%	37.0	0.8%	35.5	43.1	34.7	36.4
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	42.9	53.3%	40.5	6.0%	47.0	39.4	44.3	41.6
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>33.7</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.7</b>	<b>20.5%</b>	<b>33.9</b>	<b>-0.5%</b>	<b>33.1</b>	<b>30.8</b>	<b>33.9</b>	<b>32.5</b>
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.4	15.6%	32.9	-1.5%	30.7	32.2	33.7	31.4
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	24.2	-13.5%	25.3	-4.1%	25.9	23.5	24.1	25.8
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	37.9	35.5%	37.8	0.4%	35.2	34.3	40.1	35.6
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	38.4	37.2%	39.4	-2.4%	38.2	33.7	37.6	36.5
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	30.0	7.2%	29.2	3.0%	31.6	25.6	28.6	28.7
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	31.3	11.9%	28.0	11.9%	28.2	24.8	26.5	34.0
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>36.0</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>34.4</b>	<b>22.8%</b>	<b>35.7</b>	<b>-3.8%</b>	<b>33.7</b>	<b>32.3</b>	<b>34.3</b>	<b>34.4</b>
St. Columille's Hospital	M-1M	53.3	≤28.0	≤28.0	45.8	63.4%	53.8	-15.0%	48.8	48.8	43.4	47.7
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	29.1	3.8%	30.0	-3.2%	28.2	29.0	28.6	29.0
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	37.9	35.5%	38.0	-0.0%	36.4	30.0	40.4	42.9
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	39.5	41.2%	40.7	-2.9%	36.6	34.8	42.3	38.7
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	29.8	6.5%	29.9	-0.3%	28.9	27.3	29.1	30.2
UH Waterford	M-1M	29.9	≤28.0	≤28.0	29.7	5.9%	30.1	-1.3%	29.3	30.0	29.3	28.9
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	29.1	4.1%	32.5	-10.5%	30.2	26.8	28.9	27.6
<b>HSE Mid West</b>	<b>M-1M</b>	<b>28.5</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>30.8</b>	<b>10.0%</b>	<b>28.7</b>	<b>7.4%</b>	<b>28.7</b>	<b>36.7</b>	<b>31.6</b>	<b>30.5</b>
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	26.6	-5.0%	25.6	3.9%	30.3	33.5	23.7	22.6
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	32.3	15.4%	28.6	12.9%	31.7	40.7	36.8	27.6
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	33.7	20.5%	30.0	12.5%	27.8	47.7	27.8	38.2
UH Limerick	M-1M	28.6	≤28.0	≤28.0	30.5	8.8%	28.8	5.7%	28.3	33.6	32.6	29.7
<b>HSE South West</b>	<b>M-1M</b>	<b>31.2</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>31.4</b>	<b>12.0%</b>	<b>31.5</b>	<b>-0.4%</b>	<b>32.1</b>	<b>31.0</b>	<b>30.6</b>	<b>31.8</b>
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	33.5	19.6%	35.3	-5.2%	32.8	47.3	37.5	34.5
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	31.3	11.9%	31.8	-1.3%	30.4	31.6	31.5	31.0
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	26.6	-5.0%	26.3	1.2%	25.0	31.9	23.8	29.3
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	32.0	14.3%	31.2	2.6%	33.7	25.1	30.0	38.9
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	35.0	25.0%	18.7	87.5%			21.0	
UH Kerry	M-1M	31.5	≤28.0	≤28.0	32.4	15.7%	31.7	2.2%	38.6	28.8	30.0	27.8
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>33.3</b>	<b>≤28.0</b>	<b>≤28.0</b>	<b>33.0</b>	<b>18.0%</b>	<b>33.5</b>	<b>-1.4%</b>	<b>32.9</b>	<b>33.9</b>	<b>34.8</b>	<b>34.0</b>
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	38.5	37.7%	39.1	-1.3%	38.1	40.1	36.7	42.0
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	35.2	25.6%	34.1	3.2%	37.6	32.8	37.2	35.4
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	24.8	-11.4%	25.0	-0.8%	22.5	26.2	24.2	24.6
Portiuncula University Hospital	M-1M	26.4	≤28.0	≤28.0	24.1	-14.0%	27.1	-11.3%	22.9	22.3	24.7	23.3
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	33.5	19.6%	34.0	-1.7%	39.3	30.3	39.4	35.7
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	30.9	10.4%	30.5	1.4%	29.0	34.5	40.1	29.9

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)								Reporting Period September 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
National	M-1M	5.0	≤4.8	≤4.8	4.9	3.0%	5.0	-1.4%	4.9	4.8	4.9	4.8
HSE Dublin & Midlands	M-1M	4.8	≤4.8	≤4.8	4.8	-0.2%	4.8	-0.5%	4.8	4.7	4.8	4.7
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.4	-29.2%	3.3	2.1%	3.2	3.3	3.7	3.5
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.4%	2.6	-8.0%	2.5	2.2	2.5	2.4
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.4	-28.4%	3.4	2.1%	3.2	3.5	3.3	3.3
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.4	-49.6%	2.5	-2.7%	2.5	2.5	2.3	2.4
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.2	9.3%	5.3	-1.7%	5.1	5.4	4.9	5.2
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	5.2%	5.2	-2.7%	4.8	5.1	5.3	4.5
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	7.7	60.6%	8.0	-3.1%	7.7	7.7	7.3	7.7
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	13.1	172.5%	14.2	-8.0%	13.2	14.1	15.2	13.2
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.4	54.7%	7.1	4.0%	8.0	7.0	7.2	6.8
HSE Dublin & North East	M-1M	5.7	≤4.8	≤4.8	5.7	18.0%	5.7	-1.1%	5.6	5.6	5.6	5.5
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.4	74.6%	8.5	-1.7%	8.1	8.3	8.1	8.1
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-18.7%	4.1	-4.9%	3.8	3.9	3.8	3.9
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	35.6%	6.6	-1.4%	6.3	6.0	6.9	6.4
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0	1.0	
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	36.0%	6.7	-2.8%	6.2	6.4	6.4	6.3
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-20.3%	3.9	-2.1%	3.7	4.1	3.7	3.9
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-1.0%	4.6	3.7%	4.9	4.9	4.7	4.7
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.1	-15.1%	4.1	-1.5%	4.0	3.7	3.8	3.9
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.2	-32.4%	3.3	-2.9%	3.3	3.3	3.1	3.0
HSE Dublin & South East	M-1M	4.9	≤4.8	≤4.8	4.8	-0.6%	4.9	-2.4%	4.8	4.5	4.8	4.6
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.5	-47.7%	2.8	-10.4%	2.7	2.5	2.5	1.9
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.6%	2.7	2.2%	2.9	2.7	2.7	2.7
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.7	-64.7%	1.7	-3.1%	1.7	1.6	1.9	1.9
St. Columcille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.4	-29.0%	3.2	6.4%	4.0	3.1	3.2	3.4
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.7	-22.8%	3.9	-4.4%	3.6	3.8	3.7	3.7
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	7.0	45.4%	7.0	-0.6%	6.5	5.5	7.7	6.8
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	34.5%	6.6	-2.2%	6.5	6.1	6.2	6.2
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.2	8.4%	5.6	-7.0%	5.1	4.9	5.2	5.0
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.0	25.4%	6.2	-2.5%	6.1	5.7	6.3	5.7
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.1	-15.3%	4.0	1.6%	3.9	3.7	4.3	3.9
HSE Mid West	M-1M	4.3	≤4.8	≤4.8	4.3	-9.9%	4.3	-0.3%	4.2	4.3	4.3	4.2
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.7	19.7%	5.3	8.6%	5.5	6.2	5.9	5.7
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.4	-49.3%	2.6	-7.3%	2.2	2.5	2.4	2.4
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.0	-37.9%	3.4	-12.1%	2.8	2.8	2.7	2.8
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	3.9	-18.0%	4.1	-4.2%	3.8	4.1	3.7	4.0
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.1	5.8%	4.9	2.6%	5.0	4.9	5.2	4.9
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.7	-22.1%	3.7	0.8%	3.6	4.0	3.7	3.8
HSE South West	M-1M	5.1	≤4.8	≤4.8	4.9	1.5%	5.1	-5.2%	4.8	4.7	4.7	4.7
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	3.9	-19.2%	4.3	-10.7%	4.0	3.6	3.3	3.8
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	3.7%	5.3	-5.6%	4.8	4.7	4.9	4.9
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.8	-0.3%	4.4	9.6%	4.5	4.7	4.8	5.2
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	6.3	31.8%	6.4	-1.5%	6.2	6.0	6.0	5.9
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-10.4%	4.4	-2.9%	4.2	4.2	4.5	4.0
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.2	-12.7%	4.6	-9.1%	4.1	4.0	3.8	3.9
HSE West & North West	M-1M	4.8	≤4.8	≤4.8	4.9	1.4%	4.9	0.3%	4.7	4.8	4.9	4.8
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.0	3.7%	5.2	-4.6%	4.8	5.0	5.0	4.9
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	4.9	3.0%	4.8	2.4%	5.0	4.8	5.2	4.8
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-1.6%	4.5	4.1%	4.4	4.7	4.6	4.6
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-20.1%	3.8	0.4%	3.6	3.7	3.7	3.9
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	8.4	74.7%	8.4	-0.7%	9.4	6.9	8.0	9.8
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.0	5.2%	4.8	4.9%	4.8	4.6	5.3	5.0

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH



# % of total weekly discharges discharged at the weekend (KPI No: A184)

## Reporting Period September 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>13.1%</b>	<b>-23.0%</b>			<b>13.0%</b>	<b>12.3%</b>	<b>13.1%</b>	<b>13.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>14.6%</b>	<b>-14.2%</b>			<b>14.5%</b>	<b>12.8%</b>	<b>13.7%</b>	<b>14.5%</b>
Children's Health Ireland	M		17.0%	17.0%	22.2%	30.6%			22.1%	20.1%	19.8%	21.8%
MRH Mullingar	M		17.0%	17.0%	10.8%	-36.5%			9.8%	9.9%	11.2%	11.2%
MRH Portlaoise	M		17.0%	17.0%	15.3%	-10.2%			14.0%	15.7%	15.8%	15.1%
MRH Tullamore	M		17.0%	17.0%	12.6%	-25.8%			11.8%	10.9%	12.7%	11.3%
Naas General Hospital	M		17.0%	17.0%	11.0%	-35.4%			13.0%	8.0%	9.2%	9.9%
St. James's Hospital	M		17.0%	17.0%	12.7%	-25.3%			14.2%	11.6%	13.1%	12.7%
Tallaght University Hospital	M		17.0%	17.0%	11.0%	-35.6%			9.2%	9.5%	10.8%	12.3%
<b>HSE Dublin &amp; North East</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>11.7%</b>	<b>-31.4%</b>			<b>11.9%</b>	<b>10.7%</b>	<b>11.7%</b>	<b>11.2%</b>
Beaumont Hospital	M		17.0%	17.0%	11.2%	-33.9%			12.4%	9.6%	10.8%	9.0%
Cavan General Hospital	M		17.0%	17.0%	13.7%	-19.2%			15.7%	12.4%	13.0%	15.0%
Connolly Hospital	M		17.0%	17.0%	12.4%	-26.9%			11.1%	11.5%	12.8%	13.1%
Mater Misericordiae University Hospital	M		17.0%	17.0%	12.3%	-27.8%			12.7%	12.0%	13.3%	12.6%
Our Lady of Lourdes Hospital	M		17.0%	17.0%	10.1%	-40.3%			9.2%	9.7%	9.6%	9.1%
Our Lady's Hospital Navan	M		17.0%	17.0%	9.9%	-41.6%			9.2%	8.5%	11.0%	8.9%
<b>HSE Dublin &amp; South East</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>12.9%</b>	<b>-24.4%</b>			<b>12.5%</b>	<b>13.4%</b>	<b>13.6%</b>	<b>12.4%</b>
St. Luke's General Hospital Kilkenny	M		17.0%	17.0%	12.5%	-26.2%			11.0%	11.8%	16.1%	12.6%
St. Vincent's University Hospital	M		17.0%	17.0%	14.3%	-15.9%			14.9%	15.3%	12.7%	13.5%
Tipperary University Hospital	M		17.0%	17.0%	13.1%	-23.2%			13.6%	14.3%	13.6%	12.2%
UH Waterford	M		17.0%	17.0%	12.1%	-29.1%			10.3%	12.5%	14.5%	11.5%
Wexford General Hospital	M		17.0%	17.0%	10.8%	-36.5%			10.6%	10.7%	11.2%	11.4%
<b>HSE Mid West</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>13.8%</b>	<b>-18.8%</b>			<b>13.4%</b>	<b>12.7%</b>	<b>14.4%</b>	<b>13.6%</b>
UH Limerick	M		17.0%	17.0%	13.8%	-18.8%			13.4%	12.7%	14.4%	13.6%
<b>HSE South West</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>14.7%</b>	<b>-13.5%</b>			<b>14.9%</b>	<b>14.4%</b>	<b>14.9%</b>	<b>15.3%</b>
Cork University Hospital	M		17.0%	17.0%	15.2%	-10.5%			15.5%	14.5%	15.5%	15.9%
Mercy University Hospital	M		17.0%	17.0%	13.3%	-21.8%			14.0%	12.6%	13.1%	12.7%
UH Kerry	M		17.0%	17.0%	14.6%	-14.3%			13.8%	16.1%	14.9%	16.7%
<b>HSE West &amp; North West</b>	<b>M</b>		<b>17.0%</b>	<b>17.0%</b>	<b>11.7%</b>	<b>-31.1%</b>			<b>11.0%</b>	<b>11.0%</b>	<b>12.0%</b>	<b>12.7%</b>
Galway University Hospitals	M		17.0%	17.0%	14.2%	-16.7%			13.2%	13.0%	14.6%	15.7%
Letterkenny University Hospital	M		17.0%	17.0%	9.8%	-42.5%			10.1%	10.4%	9.2%	10.3%
Mayo University Hospital	M		17.0%	17.0%	11.3%	-33.5%			10.0%	10.2%	10.8%	11.6%
Portiuncula University Hospital	M		17.0%	17.0%	9.4%	-45.0%			9.0%	7.6%	8.9%	12.3%
Sligo University Hospital	M		17.0%	17.0%	10.5%	-38.3%			9.9%	10.1%	12.5%	10.9%

### Notes

1. Data Source - HPO.

Medical Patient Average Length of Stay (KPI No: CPA11)							Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>7.3</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.1</b>	<b>1.9%</b>	<b>7.3</b>	<b>-2.4%</b>	<b>7.0</b>	<b>6.8</b>	<b>7.0</b>	<b>6.9</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>7.8</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>7.9</b>	<b>-12.1%</b>	<b>7.8</b>	<b>1.7%</b>	<b>8.2</b>	<b>8.0</b>	<b>7.6</b>	<b>7.7</b>
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	4.6	-10.2%	4.3	5.7%	4.0	4.8	4.3	4.5
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.2	-20.8%	3.3	-2.6%	3.6	3.4	2.9	3.2
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.3	-13.0%	6.3	-1.3%	6.4	6.7	5.9	6.9
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	6.0	-20.3%	6.0	-0.9%	5.4	6.2	6.0	5.2
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	10.8	-5.3%	11.1	-3.0%	10.3	11.8	9.6	10.6
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	11.8	13.8%	10.9	8.7%	14.1	10.3	11.9	10.9
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>8.2</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.2</b>	<b>5.9%</b>	<b>8.3</b>	<b>-1.2%</b>	<b>7.8</b>	<b>7.6</b>	<b>7.9</b>	<b>7.8</b>
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	10.9	-8.1%	11.6	-5.4%	10.0	10.3	10.7	10.5
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.6	-14.6%	4.9	-6.8%	4.5	4.6	4.4	4.6
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	9.7	26.1%	9.8	-0.9%	8.9	8.9	10.7	9.2
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	8.9	4.2%	9.2	-3.3%	8.3	8.2	8.2	8.1
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.4	34.7%	6.7	10.7%	8.1	7.1	7.0	7.3
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.7	-1.0%	4.5	3.7%	4.5	3.9	4.0	4.6
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>6.7</b>	<b>-3.9%</b>	<b>7.2</b>	<b>-7.1%</b>	<b>6.6</b>	<b>6.0</b>	<b>6.7</b>	<b>6.5</b>
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	4.8	-28.8%	5.0	-4.5%	6.0	4.4	4.2	4.9
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.0	-6.7%	4.6	-12.1%	3.5	4.1	4.1	4.2
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	10.5	-2.8%	11.1	-5.1%	10.4	7.6	13.0	11.7
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	9.9	-1.5%	10.6	-6.5%	9.3	8.7	9.3	9.1
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	6.9	3.0%	8.0	-13.2%	6.7	5.8	6.9	6.4
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.2	-18.0%	8.6	-4.2%	8.3	7.9	8.5	7.7
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	4.8	-10.1%	5.1	-5.9%	4.7	4.1	5.1	4.5
<b>HSE Mid West</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>5.0</b>	<b>-8.1%</b>	<b>4.9</b>	<b>1.8%</b>	<b>4.6</b>	<b>5.3</b>	<b>4.8</b>	<b>4.9</b>
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.2	-28.1%	2.4	-7.1%	2.1	2.5	2.1	2.1
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.1	-33.0%	3.4	-9.0%	2.8	3.3	2.8	2.6
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.9	-18.2%	4.8	2.3%	4.2	6.5	4.1	5.7
UH Limerick	M-1M	6.2	≤6.3	≤6.3	6.6	5.3%	6.2	6.6%	6.3	6.6	6.7	6.4
<b>HSE South West</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>6.4</b>	<b>-8.4%</b>	<b>7.0</b>	<b>-8.1%</b>	<b>6.4</b>	<b>5.7</b>	<b>5.8</b>	<b>6.2</b>
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.3	-17.4%	5.1	-16.0%	4.4	4.7	3.8	4.2
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	7.1	1.1%	7.9	-10.7%	6.7	6.1	6.6	7.1
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.9	25.6%	4.4	10.8%	4.5	5.2	4.7	5.6
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	7.9	5.1%	8.2	-4.4%	7.9	6.5	7.2	7.8
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	10.3	90.8%	5.7	80.1%	4.7	5.0	8.5	3.3
UH Kerry	M-1M	6.3	≤6.8	≤6.8	5.8	-14.9%	6.5	-11.5%	6.4	5.3	4.7	4.4
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>7.6</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>7.5</b>	<b>12.5%</b>	<b>7.6</b>	<b>-1.1%</b>	<b>7.3</b>	<b>7.4</b>	<b>7.7</b>	<b>7.6</b>
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.3	13.4%	9.2	-10.5%	7.4	8.9	7.5	8.4
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	8.0	13.3%	7.6	6.2%	8.6	7.4	9.2	8.0
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	6.0	18.3%	5.8	4.3%	5.8	6.0	6.0	5.9
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.3	12.1%	6.6	-4.8%	5.8	5.9	5.9	6.0
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	11.3	-3.9%	11.1	2.4%	13.6	8.8	12.2	13.9
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.5	8.3%	7.1	5.9%	6.8	7.1	8.9	7.7

#### Notes

1. Source: HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period September 2025												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>65.2%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>67.6%</b>	<b>-9.8%</b>	<b>64.7%</b>	<b>4.6%</b>	<b>68.6%</b>	<b>66.8%</b>	<b>66.0%</b>	<b>66.5%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>65.2%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>63.8%</b>	<b>-15.0%</b>	<b>66.8%</b>	<b>-4.6%</b>	<b>64.8%</b>	<b>63.8%</b>	<b>65.9%</b>	<b>60.6%</b>
MRH Mullingar	M	75.7%	75.0%	75.0%	75.9%	1.2%	75.4%	0.8%	80.5%	72.8%	80.6%	77.7%
MRH Portlaoise	M	28.9%	75.0%	75.0%	42.0%	-44.0%	29.5%	42.6%	30.6%	56.3%		
MRH Tullamore	M	27.5%	75.0%	75.0%	24.4%	-67.5%	31.9%	-23.6%	18.4%	38.5%	26.1%	14.9%
Naas General Hospital	M	77.0%	75.0%	75.0%	69.4%	-7.5%	80.0%	-13.2%	74.7%	67.5%	66.3%	63.0%
St. James's Hospital	M	60.4%	75.0%	75.0%			58.9%					
Tallaght University Hospital	M	62.1%	75.0%	75.0%	65.8%	-12.2%	62.6%	5.1%				
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>65.7%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>69.2%</b>	<b>-7.8%</b>	<b>65.4%</b>	<b>5.8%</b>	<b>72.2%</b>	<b>66.2%</b>	<b>67.6%</b>	<b>76.5%</b>
Cavan General Hospital	M	85.4%	75.0%	75.0%	89.1%	18.8%	83.7%	6.5%	90.3%	85.4%	91.9%	90.1%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	56.5%	-24.7%	57.3%	-1.4%	65.0%	57.0%	56.0%	50.5%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	64.0%	-14.7%	61.1%	4.6%	58.6%	52.9%	54.4%	91.5%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	64.7%	-13.8%	58.7%	10.1%	73.4%	68.2%	67.0%	74.7%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>65.1%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>67.1%</b>	<b>-10.6%</b>	<b>65.0%</b>	<b>3.2%</b>	<b>69.4%</b>	<b>66.1%</b>	<b>61.9%</b>	<b>66.3%</b>
St. Columcille's Hospital	M	81.2%	75.0%	75.0%	78.5%	4.6%	81.7%	-4.0%	81.1%	77.4%	77.7%	78.1%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	64.8%	-13.6%	62.4%	3.8%	65.3%	63.4%	59.6%	62.6%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	24.5%	-67.3%	25.8%	-5.1%	30.4%	23.0%	24.5%	27.5%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	75.6%	0.8%	71.6%	5.6%	79.8%	77.8%	69.8%	71.4%
Wexford General Hospital	M	69.6%	75.0%	75.0%	79.4%	5.9%	68.4%	16.1%	82.8%	77.7%	73.9%	89.4%
<b>HSE Mid West</b>	<b>M</b>	<b>70.5%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>72.9%</b>	<b>-2.8%</b>	<b>69.4%</b>	<b>5.0%</b>	<b>72.3%</b>	<b>71.9%</b>	<b>67.3%</b>	<b>70.4%</b>
Ennis Hospital	M	90.7%	75.0%	75.0%	91.0%	21.3%	90.9%	0.1%	90.0%	91.1%	86.3%	93.9%
Nenagh Hospital	M	74.7%	75.0%	75.0%	79.5%	6.1%	71.9%	10.6%	83.2%	80.0%	73.8%	74.6%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	79.4%	5.9%	75.8%	4.8%	80.4%	74.7%	74.8%	71.1%
UH Limerick	M	34.1%	75.0%	75.0%	18.7%	-75.1%	34.5%	-46.0%	16.5%	18.2%	19.3%	19.6%
<b>HSE South West</b>	<b>M</b>	<b>68.4%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>71.0%</b>	<b>-5.4%</b>	<b>67.2%</b>	<b>5.6%</b>	<b>66.9%</b>	<b>72.0%</b>	<b>75.0%</b>	<b>70.0%</b>
Bantry General Hospital	M	78.6%	75.0%	75.0%	81.6%	8.8%	78.1%	4.4%	83.9%	83.8%	83.2%	80.5%
Cork University Hospital	M	51.1%	75.0%	75.0%	53.5%	-28.7%	49.8%	7.3%	51.3%	54.9%	53.6%	59.4%
Mallow General Hospital	M	83.4%	75.0%	75.0%	90.0%	20.0%	82.0%	9.7%	90.0%	90.0%	89.8%	88.3%
Mercy University Hospital	M		75.0%	75.0%	53.6%	-28.5%			50.0%	54.2%	81.4%	33.6%
UH Kerry	M	58.0%	75.0%	75.0%	66.3%	-11.6%	56.0%	18.4%	51.8%	75.8%	77.5%	73.4%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>53.3%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>57.6%</b>	<b>-23.2%</b>	<b>52.0%</b>	<b>10.7%</b>	<b>62.4%</b>	<b>56.3%</b>	<b>56.9%</b>	<b>50.0%</b>
Galway University Hospitals	M	40.3%	75.0%	75.0%	45.9%	-38.8%	38.9%	18.1%	45.1%	42.2%	45.7%	48.8%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	82.8%	10.4%	76.3%	8.6%	83.8%	83.3%	75.4%	82.8%
Mayo University Hospital	M	61.2%	75.0%	75.0%	76.1%	1.5%	59.4%	28.1%	84.6%	83.6%	80.7%	32.7%
Roscommon University Hospital	M	80.7%	75.0%	75.0%	83.0%	10.7%	80.1%	3.7%	95.5%	85.1%	82.1%	80.4%
Sligo University Hospital	M	35.9%	75.0%	75.0%	39.4%	-47.5%	35.5%	11.0%	54.5%	34.6%	35.8%	39.3%

#### Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)											Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31.0%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>232,129</b>	<b>29.6%</b>	<b>-43.0%</b>	<b>224,911</b>	<b>31.3%</b>	<b>-5.3%</b>	<b>27,974</b>	<b>29.8%</b>	<b>30,657</b>	<b>30.1%</b>	<b>28,552</b>	<b>29.0%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>21.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>43,115</b>	<b>20.9%</b>	<b>-59.8%</b>	<b>42,429</b>	<b>22.5%</b>	<b>-7.1%</b>	<b>5,143</b>	<b>20.3%</b>	<b>5,644</b>	<b>21.5%</b>	<b>5,283</b>	<b>21.4%</b>
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	6,585	38.4%	-26.2%	6,123	39.6%	-3.1%	824	35.9%	847	40.6%	785	40.6%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	4,229	8.5%	-83.6%	4,380	8.2%	4.4%	500	8.6%	558	12.7%	506	10.3%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	6,139	19.5%	-62.5%	5,959	17.0%	14.5%	689	18.3%	781	21.9%	753	19.7%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	6,820	27.8%	-46.5%	7,066	29.8%	-6.7%	830	25.5%	872	26.6%	856	29.3%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	10,676	7.8%	-85.0%	10,010	10.2%	-23.8%	1,291	7.1%	1,373	5.8%	1,280	6.4%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	8,666	25.3%	-51.4%	8,891	29.3%	-13.9%	1,009	27.5%	1,213	26.2%	1,103	25.1%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>50,473</b>	<b>20.0%</b>	<b>-61.5%</b>	<b>49,398</b>	<b>20.7%</b>	<b>-3.3%</b>	<b>6,009</b>	<b>20.2%</b>	<b>6,764</b>	<b>20.9%</b>	<b>6,258</b>	<b>18.6%</b>
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	10,383	0.0%	-100.0%	10,055	0.0%		1,256	0.0%	1,388	0.0%	1,279	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	7,677	38.1%	-26.7%	7,270	36.3%	5.2%	913	39.0%	1,039	41.3%	958	35.4%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	6,847	0.0%	-100.0%	7,002	0.0%		784	0.0%	915	0.0%	849	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	12,607	24.0%	-53.9%	11,584	23.3%	2.9%	1,537	25.0%	1,698	26.0%	1,518	22.8%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	8,783	28.6%	-44.9%	9,302	33.2%	-13.8%	1,018	27.2%	1,195	28.6%	1,135	26.1%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	4,176	39.5%	-24.0%	4,185	43.2%	-8.5%	501	39.5%	529	38.6%	519	35.6%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>40.8%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>44,239</b>	<b>38.8%</b>	<b>-25.3%</b>	<b>42,583</b>	<b>40.8%</b>	<b>-4.9%</b>	<b>5,391</b>	<b>40.2%</b>	<b>5,675</b>	<b>39.0%</b>	<b>5,384</b>	<b>38.0%</b>
St. Columcille's Hospital	M-1M	94.7%	52.0%	52.0%	4,843	92.1%	77.1%	5,069	96.6%	-4.7%	591	92.4%	606	90.3%	558	88.9%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	9,325	74.8%	43.8%	8,965	72.4%	3.2%	1,148	75.0%	1,171	75.1%	1,137	76.1%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	9,557	11.6%	-77.8%	9,239	13.0%	-11.2%	1,137	12.7%	1,288	12.8%	1,219	13.0%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	6,090	32.1%	-38.3%	5,197	29.8%	7.6%	758	34.3%	788	33.8%	769	29.4%
UH Waterford	M-1M	0.0%	52.0%	52.0%	7,116	0.0%	-100.0%	7,002	0.0%		860	0.0%	897	0.0%	826	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	7,308	36.8%	-29.3%	7,111	45.6%	-19.4%	897	39.8%	925	38.6%	875	34.6%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>50.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>27,083</b>	<b>48.3%</b>	<b>-7.1%</b>	<b>26,792</b>	<b>50.8%</b>	<b>-5.0%</b>	<b>3,274</b>	<b>47.0%</b>	<b>3,590</b>	<b>48.2%</b>	<b>3,362</b>	<b>46.8%</b>
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	5,678	87.2%	67.8%	5,351	86.7%	0.6%	670	84.6%	740	84.6%	640	86.4%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	3,834	80.6%	55.0%	3,594	81.9%	-1.6%	465	80.4%	535	82.6%	493	81.5%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	3,837	71.2%	36.9%	3,868	73.4%	-3.1%	453	67.8%	512	69.3%	436	68.6%
UH Limerick	M-1M	22.5%	52.0%	52.0%	13,734	16.8%	-67.7%	13,979	22.8%	-26.5%	1,686	17.2%	1,803	17.0%	1,793	17.7%
<b>HSE South West</b>	<b>M-1M</b>	<b>37.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>30,503</b>	<b>37.1%</b>	<b>-28.7%</b>	<b>27,912</b>	<b>38.0%</b>	<b>-2.4%</b>	<b>3,780</b>	<b>36.9%</b>	<b>4,221</b>	<b>38.0%</b>	<b>3,916</b>	<b>38.3%</b>
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	3,250	92.0%	76.9%	3,035	94.3%	-2.4%	382	92.1%	409	91.9%	410	91.5%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	13,293	25.1%	-51.7%	12,107	23.2%	8.1%	1,718	27.5%	1,826	27.9%	1,673	24.5%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	3,163	79.0%	52.0%	3,326	82.2%	-3.8%	384	78.1%	377	79.3%	375	75.7%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	4,520	0.0%	-100.0%	4,070	0.0%		561	0.0%	644	0.0%	613	0.0%
UH Kerry	M-1M	40.7%	52.0%	52.0%	6,277	39.6%	-23.9%	5,374	40.9%	-3.2%	735	36.9%	965	43.2%	845	50.8%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>24.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>36,716</b>	<b>22.0%</b>	<b>-57.8%</b>	<b>35,797</b>	<b>25.0%</b>	<b>-12.2%</b>	<b>4,377</b>	<b>22.1%</b>	<b>4,763</b>	<b>22.0%</b>	<b>4,349</b>	<b>19.9%</b>
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	11,456	30.6%	-41.2%	10,442	27.6%	10.5%	1,341	28.6%	1,534	33.2%	1,353	30.7%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	6,847	25.0%	-52.0%	7,183	25.5%	-2.2%	751	23.8%	889	25.0%	813	24.5%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	7,775	11.2%	-78.5%	7,710	25.9%	-56.8%	1,012	15.3%	985	3.9%	930	2.2%
Portiuncula University Hospital	M-1M	0.0%	52.0%	52.0%	3,140	0.0%	-100.0%	3,034	0.0%		382	0.0%	406	0.0%	369	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	1,113	49.9%	-4.1%	1,263	55.4%	-10.0%	127	55.1%	141	46.1%	121	49.6%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	6,385	22.4%	-57.0%	6,165	24.8%	-9.9%	764	23.4%	808	26.1%	763	22.1%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)																	
Reporting Period September 2025																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	38,706	11.8%	≤11.1%	≤11.1%	27,898	12.2%	9.9%	25,980	11.9%	2.5%	3,563	12.7%	3,469	12.1%	3,712	12.2%
HSE Dublin & Midlands	M-1M	7,461	12.2%	≤11.1%	≤11.1%	5,328	12.6%	13.9%	5,051	12.3%	2.6%	658	13.0%	640	12.3%	676	12.2%
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	745	11.6%	4.7%	569	9.6%	20.6%	89	11.3%	115	13.8%	97	11.5%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	582	13.7%	23.4%	528	12.5%	9.6%	85	17.0%	70	13.6%	69	12.6%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	902	15.0%	35.1%	889	15.5%	-3.1%	108	15.7%	97	13.9%	113	14.7%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	754	11.3%	2.0%	789	11.5%	-1.6%	94	12.1%	92	11.0%	110	12.6%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	1,365	13.2%	18.6%	1,244	12.8%	2.9%	165	13.1%	162	12.4%	157	11.8%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	980	11.6%	4.7%	1,032	12.1%	-4.1%	117	11.2%	104	10.2%	130	11.0%
HSE Dublin & North East	M-1M	7,702	10.9%	≤11.1%	≤11.1%	5,453	11.2%	0.6%	5,205	11.0%	1.4%	677	11.2%	678	11.2%	750	11.3%
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	1,126	11.3%	2.1%	1,119	11.7%	-3.0%	163	13.1%	141	11.3%	144	10.7%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	857	11.4%	2.8%	800	11.5%	-0.8%	101	11.0%	103	10.9%	137	13.4%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	719	10.8%	-2.7%	687	10.3%	5.0%	75	9.6%	82	10.4%	107	12.0%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	1,604	13.2%	19.1%	1,360	12.4%	6.3%	202	12.9%	212	13.8%	202	12.0%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	869	10.3%	-7.7%	883	9.8%	4.1%	101	10.1%	108	10.5%	120	10.3%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	278	6.7%	-39.5%	356	8.5%	-21.4%	35	6.9%	32	6.2%	40	7.5%
HSE Dublin & South East	M-1M	7,701	11.9%	≤11.1%	≤11.1%	5,676	12.5%	12.9%	5,186	12.1%	3.3%	712	13.0%	681	12.0%	700	12.1%
St. Columille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	664	13.5%	21.7%	703	14.1%	-4.1%	60	10.8%	81	13.3%	80	13.3%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	1,192	12.8%	15.1%	1,161	13.2%	-3.0%	157	13.9%	147	12.6%	136	11.8%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	97	5.6%	-50.0%	92	5.7%	-2.2%	4	1.8%	12	6.0%	10	4.9%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	992	10.8%	-2.5%	841	9.6%	13.1%	107	9.8%	117	10.2%	162	12.8%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	695	11.7%	5.7%	560	11.3%	4.3%	89	12.4%	90	11.6%	85	11.0%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	1,033	14.7%	32.0%	983	14.6%	0.3%	148	17.1%	120	13.8%	123	14.1%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	1,003	14.0%	26.5%	846	12.4%	13.2%	147	16.5%	114	12.6%	104	11.4%
HSE Mid West	M-1M	4,173	10.7%	≤11.1%	≤11.1%	2,620	9.8%	-11.3%	2,772	10.6%	-7.4%	361	11.0%	337	10.0%	379	10.7%
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	517	9.1%	-18.0%	473	9.0%	1.6%	93	13.4%	71	10.2%	95	12.9%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	371	9.8%	-11.4%	433	12.2%	-19.6%	50	10.9%	40	8.3%	39	7.3%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	139	3.6%	-67.5%	119	3.2%	13.5%	15	3.1%	15	3.2%	28	5.5%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	1,593	12.0%	7.8%	1,747	12.9%	-7.5%	203	12.3%	211	12.3%	217	12.3%
HSE South West	M-1M	5,444	13.5%	≤11.1%	≤11.1%	4,346	14.7%	32.4%	3,558	13.3%	10.2%	573	15.5%	598	15.6%	667	16.1%
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	396	12.4%	11.7%	352	12.0%	3.6%	41	11.3%	44	11.4%	55	13.4%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	2,040	15.9%	43.1%	1,670	14.5%	9.8%	276	16.5%	281	16.1%	306	17.3%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	386	12.0%	8.0%	386	11.9%	0.9%	38	10.1%	52	12.9%	55	14.9%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	558	13.1%	18.5%	464	12.1%	8.2%	67	12.6%	85	15.2%	75	11.7%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	966	15.9%	43.2%	686	13.4%	18.8%	151	19.8%	136	18.2%	176	18.3%
HSE West & North West	M-1M	6,225	12.0%	≤11.1%	≤11.1%	4,475	12.4%	11.4%	4,208	12.2%	1.4%	582	13.1%	535	12.0%	540	11.4%
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	1,169	10.5%	-5.5%	1,041	10.4%	1.1%	169	11.7%	139	10.3%	122	8.1%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	920	13.5%	21.3%	936	13.6%	-1.0%	117	14.5%	91	11.8%	114	13.0%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	1,099	14.3%	28.8%	1,019	13.7%	4.3%	141	16.0%	154	14.9%	132	13.2%
Portiuncula University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	315	10.2%	-8.2%	285	9.7%	5.4%	42	11.1%	38	10.0%	39	9.6%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	72	6.5%	-41.2%	92	7.8%	-16.0%	9	6.2%	7	5.3%	8	5.6%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	900	14.3%	28.5%	835	13.9%	2.9%	104	13.0%	106	13.5%	125	15.4%

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

# Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)

## Reporting Period September 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.5</b>	<b>≤4.5</b>	<b>4.3</b>	<b>-3.7%</b>	<b>4.5</b>	<b>-2.7%</b>	<b>4.4</b>	<b>4.4</b>	<b>4.2</b>	<b>3.9</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤5.1</b>	<b>≤5.1</b>	<b>4.5</b>	<b>-11.0%</b>	<b>4.8</b>	<b>-5.4%</b>	<b>4.2</b>	<b>4.8</b>	<b>4.5</b>	<b>4.4</b>
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	3.6	10.0%	4.0	-9.7%	3.8	4.2	3.6	2.4
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	4.5	-49.8%	4.3	3.7%	4.1	10.7	4.4	3.3
MRH Portlaoise	M-1M	4.3	≤4.7	≤4.7	2.5	-46.2%	5.4	-53.4%	2.5	2.8	1.8	2.6
MRH Tullamore	M-1M	2.8	≤3.4	≤3.4	3.0	-13.0%	3.0	-0.5%	2.2	2.6	2.3	2.7
Naas General Hospital	M-1M	4.2	≤4.4	≤4.4	3.2	-26.6%	4.9	-33.6%	3.6	1.8	1.6	1.0
St. James's Hospital	M-1M	7.1	≤8.1	≤8.1	6.7	-17.3%	7.2	-6.9%	6.5	7.1	6.8	6.6
Tallaght University Hospital	M-1M	4.5	≤5.5	≤5.5	4.1	-26.0%	4.3	-5.1%	3.5	4.1	4.3	3.5
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>4.1</b>	<b>≤4.0</b>	<b>≤4.0</b>	<b>4.0</b>	<b>-0.8%</b>	<b>4.1</b>	<b>-3.9%</b>	<b>4.0</b>	<b>3.9</b>	<b>3.7</b>	<b>3.7</b>
Beaumont Hospital	M-1M	4.9	≤5.6	≤5.6	4.6	-18.6%	5.0	-8.4%	5.3	4.8	4.0	4.1
Cavan General Hospital	M-1M	4.9	≤4.0	≤4.0	3.2	-20.1%	4.2	-24.6%	3.8	1.9	2.7	3.6
Connolly Hospital	M-1M	3.6	≤4.6	≤4.6	3.6	-22.3%	3.8	-5.4%	4.7	3.1	2.5	3.7
Mater Misericordiae University Hospital	M-1M	4.8	≤5.1	≤5.1	4.7	-7.6%	4.7	-0.7%	4.4	4.3	4.2	4.4
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.7	-21.0%	2.8	-5.1%	2.5	2.7	2.6	2.6
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.4	≤4.4	5.1	15.5%	4.4	14.9%	2.8	5.7	6.7	4.5
Our Lady's Hospital Navan	M-1M	2.8	≤3.5	≤3.5	2.4	-30.3%	2.9	-15.1%	2.2	2.2	2.5	2.2
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>3.6</b>	<b>≤3.5</b>	<b>≤3.5</b>	<b>3.3</b>	<b>-4.7%</b>	<b>3.7</b>	<b>-10.3%</b>	<b>3.7</b>	<b>3.0</b>	<b>2.4</b>	<b>2.1</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤3.2	≤3.2	2.6	-18.8%	2.9	-10.7%	2.9	2.5	2.5	1.9
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.4	-8.4%	1.3	4.5%	1.3	1.3	1.5	1.5
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.8	≤4.8	5.4	11.8%	6.8	-20.7%	10.0	3.6	5.3	4.5
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.1	-11.6%	1.4	-15.6%	1.1	1.0	1.0	1.0
St. Vincent's University Hospital	M-1M	4.7	≤8.0	≤8.0	4.7	-41.3%	4.6	3.1%	5.2	4.0	2.9	0.7
Tipperary University Hospital	M-1M	3.7	≤3.1	≤3.1	3.8	22.8%	3.8	1.2%	3.0	3.8	2.6	7.0
UH Waterford	M-1M	5.4	≤5.1	≤5.1	4.5	-11.3%	5.6	-18.9%	6.6	6.8	3.7	2.4
Wexford General Hospital	M-1M	5.8	≤3.1	≤3.1	6.3	103.5%	5.5	15.7%	5.5	3.8		
<b>HSE Mid West</b>	<b>M-1M</b>	<b>3.8</b>	<b>≤3.4</b>	<b>≤3.4</b>	<b>3.5</b>	<b>3.9%</b>	<b>3.7</b>	<b>-5.7%</b>	<b>3.3</b>	<b>3.1</b>	<b>4.5</b>	<b>3.5</b>
Croom Orthopaedic Hospital	M-1M	3.8	≤4.4	≤4.4	3.8	-12.7%	3.8	0.3%	3.4	4.0	4.3	4.7
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-8.2%	1.4	-1.6%	1.3	1.5	1.3	1.3
UH Limerick	M-1M	4.8	≤4.1	≤4.1	4.1	-1.0%	4.4	-8.7%	3.9	3.1	5.7	3.5
<b>HSE South West</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤6.2</b>	<b>≤6.2</b>	<b>5.5</b>	<b>-10.6%</b>	<b>5.7</b>	<b>-3.0%</b>	<b>5.9</b>	<b>5.8</b>	<b>5.3</b>	<b>4.9</b>
Cork University Hospital	M-1M	6.0	≤6.8	≤6.8	6.2	-9.1%	5.9	4.7%	7.6	5.5	5.7	6.0
Mercy University Hospital	M-1M	6.0	≤6.3	≤6.3	5.1	-19.4%	6.2	-18.7%	5.6	5.8	5.0	4.3
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.8	≤5.8	5.2	-10.4%	5.3	-2.0%	4.7	5.2	5.4	4.4
UH Kerry	M-1M	5.1	≤4.7	≤4.7	5.7	21.6%	5.6	2.0%	4.8	12.5	3.1	3.8
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>4.3</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.6</b>	<b>-4.1%</b>	<b>4.3</b>	<b>8.2%</b>	<b>4.8</b>	<b>4.9</b>	<b>4.4</b>	<b>4.1</b>
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.4	-8.1%	5.3	2.9%	6.0	5.4	5.2	4.9
Letterkenny University Hospital	M-1M	3.8	≤5.0	≤5.0	4.2	-16.7%	4.0	3.2%	4.5	5.2	4.0	4.0
Mayo University Hospital	M-1M	3.6	≤4.7	≤4.7	4.9	5.1%	3.5	40.0%	3.5	4.6	6.0	4.9
Portlincula University Hospital	M-1M	4.7	≤3.5	≤3.5	4.6	31.5%	4.5	1.4%	4.9	6.0	3.4	2.8
Roscommon University Hospital	M-1M	1.7	≤2.1	≤2.1	1.5	-28.3%	1.8	-14.1%	1.0	1.8	1.5	1.4
Sligo University Hospital	M-1M	2.6	≤3.6	≤3.6	2.5	-30.2%	2.5	-0.9%	2.2	3.9	2.1	2.4

### Notes

1. Source: HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)

## Reporting Period September 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>6.4</b>	<b>≤6.0</b>	<b>≤6.0</b>	<b>6.1</b>	<b>2.4%</b>	<b>6.4</b>	<b>-3.7%</b>	<b>6.0</b>	<b>5.8</b>	<b>6.3</b>	<b>5.8</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.6</b>	<b>≤5.6</b>	<b>5.3</b>	<b>-5.4%</b>	<b>5.5</b>	<b>-4.5%</b>	<b>5.0</b>	<b>5.2</b>	<b>5.3</b>	<b>5.4</b>
Children's Health Ireland	M-1M	3.2	≤3.0	≤3.0	3.2	7.2%	3.1	4.4%	3.0	3.3	2.7	3.6
MRH Mullingar	M-1M	3.7	≤3.9	≤3.9	3.7	-5.3%	3.8	-3.2%	3.3	3.7	3.3	3.2
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.3	-4.6%	2.3	0.9%	2.2	2.6	2.1	2.6
MRH Tullamore	M-1M	5.4	≤4.7	≤4.7	5.0	6.6%	5.6	-10.2%	4.7	4.8	5.0	3.6
Naas General Hospital	M-1M	4.5	≤5.7	≤5.7	4.5	-20.4%	4.7	-2.7%	3.6	4.6	4.6	4.2
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	7.3	-9.8%	8.6	-15.2%	7.1	7.5	6.8	7.5
Tallaght University Hospital	M-1M	7.4	≤8.1	≤8.1	7.3	-9.9%	7.1	2.2%	7.6	6.4	7.7	6.0
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>8.0</b>	<b>≤6.1</b>	<b>≤6.1</b>	<b>7.7</b>	<b>26.6%</b>	<b>8.0</b>	<b>-3.3%</b>	<b>7.1</b>	<b>7.7</b>	<b>8.2</b>	<b>6.9</b>
Beaumont Hospital	M-1M	9.7	≤9.9	≤9.9	9.5	-4.1%	9.6	-1.3%	9.4	9.9	9.2	8.3
Cavan General Hospital	M-1M	4.5	≤3.4	≤3.4	4.4	28.9%	4.3	1.1%	3.8	4.0	4.4	3.9
Connolly Hospital	M-1M	6.5	≤4.9	≤4.9	6.3	27.7%	6.7	-6.1%	6.2	5.3	6.6	5.3
Mater Misericordiae University Hospital	M-1M	10.1	≤6.8	≤6.8	9.6	41.1%	10.1	-4.8%	7.7	9.3	11.4	8.8
Our Lady of Lourdes Hospital	M-1M	5.7	≤3.8	≤3.8	5.7	50.1%	5.7	-0.8%	5.5	5.8	6.1	5.3
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>6.1</b>	<b>≤6.5</b>	<b>≤6.5</b>	<b>5.6</b>	<b>-13.5%</b>	<b>6.0</b>	<b>-6.7%</b>	<b>6.7</b>	<b>4.6</b>	<b>4.7</b>	<b>4.1</b>
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.7	-16.7%	2.8	-3.8%	2.9	2.3	5.2	3.5
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤5.0	≤5.0	4.7	-6.3%	4.6	0.8%	5.1	4.6	4.7	3.9
St. Vincent's University Hospital	M-1M	6.5	≤7.8	≤7.8	5.5	-29.3%	6.3	-12.7%	8.0	3.6	3.1	2.0
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	5.4	5.0%	4.8	10.8%	5.2	6.4	6.1	3.9
UH Waterford	M-1M	7.7	≤7.4	≤7.4	7.9	6.7%	7.7	2.7%	9.0	7.1	8.0	6.7
Wexford General Hospital	M-1M	4.9	≤4.1	≤4.1	4.7	14.7%	4.5	4.4%	4.6	4.8	7.9	5.0
<b>HSE Mid West</b>	<b>M-1M</b>	<b>5.7</b>	<b>≤5.3</b>	<b>≤5.3</b>	<b>5.9</b>	<b>11.4%</b>	<b>5.6</b>	<b>4.6%</b>	<b>6.1</b>	<b>5.8</b>	<b>6.1</b>	<b>5.1</b>
Croom Orthopaedic Hospital	M-1M	8.8	≤10.0	≤10.0	11.1	10.8%	8.4	32.5%	12.2	13.8	11.1	8.3
UH Limerick	M-1M	5.4	≤5.1	≤5.1	5.5	7.5%	5.4	1.3%	5.5	5.3	5.8	4.8
<b>HSE South West</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤6.9</b>	<b>≤6.9</b>	<b>6.7</b>	<b>-2.7%</b>	<b>7.3</b>	<b>-7.8%</b>	<b>6.4</b>	<b>6.3</b>	<b>6.9</b>	<b>6.1</b>
Cork University Hospital	M-1M	7.6	≤7.2	≤7.2	7.2	-0.5%	7.6	-5.8%	7.0	6.5	7.5	6.0
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.0	-1.6%	6.5	-7.7%	5.3	5.6	6.1	6.3
South Infirmary Victoria University Hospital	M-1M	5.6	≤4.7	≤4.7	5.0	6.8%	6.0	-15.7%	5.4	4.6	5.8	4.5
UH Kerry	M-1M	7.1	≤7.0	≤7.0	6.7	-4.8%	7.5	-11.4%	6.2	6.6	6.4	6.9
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.8</b>	<b>≤5.8</b>	<b>5.6</b>	<b>-3.7%</b>	<b>5.8</b>	<b>-3.4%</b>	<b>5.2</b>	<b>5.3</b>	<b>6.0</b>	<b>5.8</b>
Galway University Hospitals	M-1M	6.1	≤7.1	≤7.1	5.6	-21.0%	6.1	-7.4%	5.3	5.3	6.5	6.1
Letterkenny University Hospital	M-1M	5.9	≤4.9	≤4.9	6.1	24.7%	5.9	4.4%	6.4	6.3	5.9	5.0
Mayo University Hospital	M-1M	6.4	≤6.1	≤6.1	6.1	0.3%	6.3	-3.3%	5.0	5.6	7.9	10.5
Portiuncula University Hospital	M-1M	4.6	≤4.0	≤4.0	4.8	20.9%	4.6	5.4%	3.8	4.2	4.2	5.0
Sligo University Hospital	M-1M	5.0	≤4.9	≤4.9	5.0	2.2%	5.2	-3.4%	4.5	4.6	5.4	6.0

### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# % of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

## Reporting Period September 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>25,269</b>	<b>80.1%</b>	<b>83.4%</b>	<b>83.4%</b>	<b>18,689</b>	<b>79.3%</b>	<b>-5.0%</b>	<b>17,122</b>	<b>80.2%</b>	<b>-1.2%</b>	<b>2,384</b>	<b>78.4%</b>	<b>2,545</b>	<b>80.1%</b>	<b>2,099</b>	<b>79.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>3,235</b>	<b>72.9%</b>	<b>78.6%</b>	<b>78.6%</b>	<b>2,339</b>	<b>71.7%</b>	<b>-8.8%</b>	<b>2,146</b>	<b>73.3%</b>	<b>-2.1%</b>	<b>335</b>	<b>71.0%</b>	<b>383</b>	<b>75.1%</b>	<b>238</b>	<b>73.0%</b>
MRH Mullingar	M-1M	150	96.8%	90.3%	90.3%	117	95.1%	5.3%	115	98.3%	-3.2%	12	100.0%	19	95.0%	15	100.0%
MRH Portlaoise	M-1M	39	92.9%	85.0%	85.0%	36	100.0%	17.6%	19	90.5%	10.5%	3	100.0%	10	100.0%	2	100.0%
MRH Tullamore	M-1M	979	94.2%	92.4%	92.4%	683	91.6%	-0.9%	602	93.5%	-2.1%	99	90.8%	133	94.3%	48	92.3%
Naas General Hospital	M-1M	138	99.3%	86.3%	86.3%	101	96.2%	11.5%	98	99.0%	-2.8%	29	100.0%	15	100.0%	2	100.0%
St. James's Hospital	M-1M	764	43.4%	60.0%	60.0%	584	43.5%	-27.6%	500	44.0%	-1.3%	67	36.4%	94	47.7%	81	51.9%
Tallaght University Hospital	M-1M	1,165	89.5%	79.7%	79.7%	818	90.1%	13.0%	812	89.0%	1.2%	125	92.6%	112	88.2%	90	90.9%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>7,688</b>	<b>87.6%</b>	<b>85.8%</b>	<b>85.8%</b>	<b>5,737</b>	<b>83.8%</b>	<b>-2.3%</b>	<b>5,165</b>	<b>87.7%</b>	<b>-4.5%</b>	<b>717</b>	<b>83.4%</b>	<b>761</b>	<b>83.7%</b>	<b>754</b>	<b>85.2%</b>
Beaumont Hospital	M-1M	1,512	75.7%	69.3%	69.3%	1,134	72.6%	4.8%	1,029	74.8%	-2.9%	154	75.5%	134	66.7%	157	73.7%
Cavan General Hospital	M-1M	100	94.3%	85.0%	85.0%	76	95.0%	11.8%	67	94.4%	0.7%	13	100.0%	15	100.0%	8	88.9%
Connolly Hospital	M-1M	609	86.3%	84.6%	84.6%	603	86.9%	2.7%	367	86.2%	0.9%	86	86.9%	93	89.4%	63	87.5%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	10	100.0%	0.0%	1	100.0%	0.0%	2	100.0%	3	100.0%		
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	1,167	68.9%	-18.9%	993	79.2%	-13.0%	145	67.4%	151	71.2%	146	70.5%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.1%	98.1%	1,872	99.6%	1.6%	1,846	99.4%	0.2%	213	99.5%	228	100.0%	264	100.0%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	367	88.6%	4.3%	401	93.5%	-5.2%	40	83.3%	67	88.2%	39	92.9%
Our Lady's Hospital Navan	M-1M	721	97.2%	89.8%	89.8%	508	98.6%	9.8%	461	97.1%	1.6%	64	98.5%	70	100.0%	77	98.7%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>4,083</b>	<b>91.8%</b>	<b>89.6%</b>	<b>89.6%</b>	<b>3,073</b>	<b>93.1%</b>	<b>3.9%</b>	<b>2,988</b>	<b>91.1%</b>	<b>2.1%</b>	<b>394</b>	<b>93.4%</b>	<b>388</b>	<b>94.4%</b>	<b>197</b>	<b>94.7%</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.3%	98.3%	695	99.4%	1.1%	580	99.7%	-0.2%	80	100.0%	89	100.0%	87	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	82.1%	82.1%	735	90.4%	10.1%	641	89.3%	1.3%	79	86.8%	106	91.4%	49	94.2%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	58	73.4%	-13.6%	58	78.4%	-6.3%	8	80.0%	7	77.8%	10	71.4%
St. Michael's Hospital	M-1M	488	99.6%	92.8%	92.8%	264	100.0%	7.8%	308	99.4%	0.6%	46	100.0%	45	100.0%	19	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	87.4%	87.4%	672	92.3%	5.6%	436	81.0%	13.9%	128	94.8%	81	96.4%	3	75.0%
Tipperary University Hospital	M-1M	302	87.5%	82.3%	82.3%	170	87.6%	6.5%	222	86.0%	1.8%	26	86.7%	35	87.5%	3	100.0%
UH Waterford	M-1M	834	92.5%	85.0%	85.0%	435	91.4%	7.5%	682	92.8%	-1.5%	21	91.3%	25	89.3%	26	89.7%
Wexford General Hospital	M-1M	77	96.3%	88.3%	88.3%	44	89.8%	1.7%	61	95.3%	-5.8%	6	85.7%				
<b>HSE Mid West</b>	<b>M-1M</b>	<b>1,914</b>	<b>66.8%</b>	<b>89.2%</b>	<b>89.2%</b>	<b>1,501</b>	<b>71.1%</b>	<b>-20.3%</b>	<b>1,251</b>	<b>66.6%</b>	<b>6.7%</b>	<b>201</b>	<b>69.6%</b>	<b>191</b>	<b>66.3%</b>	<b>195</b>	<b>70.9%</b>
Croom Orthopaedic Hospital	M-1M	472	36.6%	93.6%	93.6%	340	40.4%	-56.9%	285	35.0%	15.3%	28	27.5%	35	31.0%	37	35.9%
St. John's Hospital Limerick	M-1M	438	99.5%	97.5%	97.5%	358	99.7%	2.3%	299	99.3%	0.4%	58	98.3%	46	100.0%	54	100.0%
UH Limerick	M-1M	1,004	88.6%	86.5%	86.5%	803	88.2%	2.0%	667	87.4%	0.9%	115	89.8%	110	85.3%	104	88.1%
<b>HSE South West</b>	<b>M-1M</b>	<b>4,949</b>	<b>84.4%</b>	<b>82.3%</b>	<b>82.3%</b>	<b>3,902</b>	<b>85.3%</b>	<b>3.6%</b>	<b>3,194</b>	<b>83.8%</b>	<b>1.8%</b>	<b>470</b>	<b>85.5%</b>	<b>512</b>	<b>87.1%</b>	<b>474</b>	<b>86.7%</b>
Cork University Hospital	M-1M	1,332	67.4%	67.6%	67.6%	1,156	70.4%	4.1%	892	66.5%	5.9%	165	75.3%	147	73.5%	129	69.7%
Mallow General Hospital	M-1M	17	100.0%	95.7%	95.7%	16	100.0%	4.5%	15	100.0%	0.0%	2	100.0%	2	100.0%	4	100.0%
Mercy University Hospital	M-1M	1,036	88.0%	88.0%	88.0%	709	88.7%	0.8%	671	88.9%	-0.2%	78	89.7%	79	85.9%	82	87.2%
South Infirmary Victoria University Hospital	M-1M	2,313	95.4%	85.6%	85.6%	1,803	95.6%	11.7%	1,480	95.5%	0.2%	200	93.5%	254	96.2%	223	97.8%
UH Kerry	M-1M	251	93.3%	78.6%	78.6%	218	94.0%	19.5%	136	91.3%	2.9%	25	89.3%	30	100.0%	36	100.0%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>3,400</b>	<b>66.0%</b>	<b>75.4%</b>	<b>75.4%</b>	<b>2,137</b>	<b>61.3%</b>	<b>-18.7%</b>	<b>2,378</b>	<b>66.8%</b>	<b>-8.1%</b>	<b>267</b>	<b>59.5%</b>	<b>310</b>	<b>65.5%</b>	<b>241</b>	<b>58.6%</b>
Galway University Hospitals	M-1M	1,107	42.6%	60.0%	60.0%	823	40.6%	-32.3%	745	42.7%	-4.8%	73	31.3%	139	49.1%	97	38.5%
Letterkenny University Hospital	M-1M	561	90.9%	78.6%	78.6%	350	90.7%	15.4%	356	90.4%	0.4%	54	90.0%	60	88.2%	44	83.0%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	285	86.4%	1.6%	382	83.2%	3.8%	58	87.9%	11	68.8%	6	100.0%
Portlinculla University Hospital	M-1M	107	89.2%	78.2%	78.2%	85	87.6%	12.1%	73	91.3%	-4.0%	7	70.0%	12	100.0%	7	87.5%
Sligo University Hospital	M-1M	1,140	92.2%	90.1%	90.1%	594	92.0%	2.1%	822	93.2%	-1.3%	75	93.8%	88	93.6%	87	94.6%

### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.



## % day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)

### Reporting Period September 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>3,493</b>	<b>45.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>2,258</b>	<b>48.6%</b>	<b>-19.0%</b>	<b>2,389</b>	<b>45.4%</b>	<b>7.1%</b>	<b>311</b>	<b>42.8%</b>	<b>297</b>	<b>47.5%</b>	<b>215</b>	<b>54.0%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>697</b>	<b>66.7%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>477</b>	<b>66.7%</b>	<b>11.1%</b>	<b>478</b>	<b>65.7%</b>	<b>1.5%</b>	<b>69</b>	<b>60.9%</b>	<b>70</b>	<b>57.1%</b>	<b>46</b>	<b>71.7%</b>
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	111	73.9%	13.7%	119	77.3%	-4.4%	15	86.7%	11	72.7%	16	68.8%
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	56	67.9%	4.4%	20	60.0%	13.1%	10	80.0%	11	54.5%	4	100.0%
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	56	69.6%	7.1%	67	71.6%	-2.8%	12	50.0%	9	44.4%	4	75.0%
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	101	63.4%	-2.5%	111	63.1%	0.5%	15	40.0%	16	56.3%	4	50.0%
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	39	59.0%	47.4%	29	58.6%	0.6%	3	100.0%	8	37.5%	4	75.0%
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	114	63.2%	57.9%	132	56.8%	11.2%	14	42.9%	15	66.7%	14	71.4%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>799</b>	<b>47.2%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>525</b>	<b>49.1%</b>	<b>-18.1%</b>	<b>539</b>	<b>45.3%</b>	<b>8.6%</b>	<b>64</b>	<b>40.6%</b>	<b>87</b>	<b>51.7%</b>	<b>56</b>	<b>60.7%</b>
Beaumont Hospital	M-1M	76	44.7%	40.0%	40.0%	53	56.6%	41.5%	58	50.0%	13.2%	5	40.0%	3	0.0%	7	28.6%
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	71	60.6%	-6.8%	58	56.9%	6.4%	10	50.0%	18	66.7%	5	80.0%
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	78	30.8%	-52.7%	87	37.9%	-18.9%	13	30.8%	17	23.5%	9	55.6%
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	91	94.5%	45.4%	55	100.0%	-5.5%	8	87.5%	19	89.5%	12	100.0%
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	120	13.3%	-66.7%	145	27.6%	-51.7%	16	0.0%	15	26.7%	11	27.3%
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	56	7.1%	-89.0%	90	10.0%	-28.6%	4	0.0%	6	0.0%	4	0.0%
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	56	98.2%	51.1%	46	97.8%	0.4%	8	100.0%	9	88.9%	8	100.0%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>623</b>	<b>40.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>386</b>	<b>41.5%</b>	<b>-30.9%</b>	<b>460</b>	<b>43.9%</b>	<b>-5.6%</b>	<b>62</b>	<b>37.1%</b>	<b>43</b>	<b>25.6%</b>	<b>16</b>	<b>68.8%</b>
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%				2	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	106	77.4%	19.0%	99	76.8%	0.8%	15	80.0%	14	78.6%	14	78.6%
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	69	0.0%	-100.0%	93	11.8%	-100.0%	14	0.0%	12	0.0%	1	0.0%
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%	35	2.9%	-92.9%	44	11.4%	-74.9%	10	10.0%	4	0.0%		
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%	71	0.0%	-100.0%	89	1.1%	-100.0%	10	0.0%	13	0.0%	1	0.0%
UH Waterford	M-1M	25	64.0%	40.0%	40.0%	16	56.3%	40.6%	23	65.2%	-13.8%						
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%	89	76.4%	17.5%	110	83.6%	-8.6%	13	76.9%				
<b>HSE Mid West</b>	<b>M-1M</b>	<b>194</b>	<b>4.1%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>164</b>	<b>7.9%</b>	<b>-86.8%</b>	<b>132</b>	<b>5.3%</b>	<b>49.5%</b>	<b>27</b>	<b>3.7%</b>	<b>26</b>	<b>19.2%</b>	<b>19</b>	<b>10.5%</b>
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%	130	9.2%	-85.8%	103	2.9%	216.9%	21	4.8%	21	19.0%	17	11.8%
UH Limerick	M-1M	44	9.1%	40.0%	40.0%	34	2.9%	-92.6%	29	13.8%	-78.7%	6	0.0%	5	20.0%	2	0.0%
<b>HSE South West</b>	<b>M-1M</b>	<b>656</b>	<b>46.2%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>435</b>	<b>52.2%</b>	<b>-13.0%</b>	<b>417</b>	<b>44.4%</b>	<b>17.6%</b>	<b>59</b>	<b>54.2%</b>	<b>41</b>	<b>61.0%</b>	<b>49</b>	<b>44.9%</b>
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	33	100.0%	53.8%	21	100.0%	0.0%	5	100.0%	6	100.0%	2	100.0%
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	59	23.7%	-63.5%	63	25.4%	-6.6%	10	0.0%	4	0.0%	12	33.3%
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	40	90.0%	38.5%	50	88.0%	2.3%	4	100.0%	2	100.0%	7	71.4%
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	156	28.2%	-56.6%	161	17.4%	62.2%	11	27.3%	15	46.7%	16	37.5%
South Infirmary Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	73	76.7%	18.0%	74	64.9%	18.3%	11	63.6%	8	100.0%	3	33.3%
UH Kerry	M-1M	95	64.2%	65.0%	65.0%	74	59.5%	-8.5%	48	58.3%	1.9%	18	72.2%	6	33.3%	9	44.4%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>524</b>	<b>35.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>271</b>	<b>45.0%</b>	<b>-25.0%</b>	<b>363</b>	<b>36.6%</b>	<b>22.9%</b>	<b>30</b>	<b>30.0%</b>	<b>30</b>	<b>50.0%</b>	<b>29</b>	<b>48.3%</b>
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%	34	79.4%	32.4%	73	82.2%	-3.4%			3	66.7%	6	83.3%
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	62	69.4%	6.7%	66	47.0%	47.7%	7	85.7%	6	83.3%	8	62.5%
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%	58	0.0%	-100.0%	96	1.0%	-100.0%	12	0.0%	3	0.0%	2	0.0%
Portiuncula University Hospital	M-1M	91	46.2%	65.0%	65.0%	61	55.7%	-14.2%	62	48.4%	15.2%	5	60.0%	9	77.8%	7	42.9%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	56	32.1%	-50.5%	66	16.7%	92.9%	6	0.0%	9	11.1%	6	16.7%

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# % of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

## Reporting Period September 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Jul		Aug	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M-1M</b>	<b>8,187</b>	<b>1.76%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>5,696</b>	<b>1.86%</b>	<b>-7.2%</b>	<b>5,555</b>	<b>1.78%</b>	<b>4.5%</b>	<b>758</b>	<b>1.91%</b>	<b>703</b>	<b>1.80%</b>	<b>658</b>	<b>1.69%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>1,576</b>	<b>2.61%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,089</b>	<b>2.75%</b>	<b>37.7%</b>	<b>1,057</b>	<b>2.67%</b>	<b>3.3%</b>	<b>143</b>	<b>2.70%</b>	<b>157</b>	<b>3.00%</b>	<b>145</b>	<b>2.89%</b>
MRH Mullingar	M-1M	165	2.73%	≤2.40%	≤2.40%	93	2.34%	-2.5%	124	2.92%	-19.9%	12	1.88%	10	2.00%	8	1.52%
MRH Portlaoise	M-1M	162	3.10%	≤2.40%	≤2.40%	117	3.41%	41.9%	101	3.05%	11.6%	19	4.44%	13	2.83%	17	3.89%
MRH Tullamore	M-1M	300	2.93%	≤2.40%	≤2.40%	187	2.85%	18.6%	189	2.85%	-0.2%	25	2.96%	24	2.58%	30	3.23%
Naas General Hospital	M-1M	107	2.89%	≤2.40%	≤2.40%	63	2.73%	13.9%	71	2.96%	-7.5%	11	3.25%	9	2.33%	3	1.34%
St. James's Hospital	M-1M	508	2.51%	≤2.40%	≤2.40%	387	2.74%	14.3%	348	2.65%	3.6%	48	2.50%	58	3.23%	62	3.52%
Tallaght University Hospital	M-1M	334	2.25%	≤2.40%	≤2.40%	242	2.64%	10.0%	224	2.26%	16.9%	28	2.46%	43	3.69%	25	2.17%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>1,715</b>	<b>1.44%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,135</b>	<b>1.44%</b>	<b>-7.2%</b>	<b>1,134</b>	<b>1.46%</b>	<b>-1.3%</b>	<b>163</b>	<b>1.60%</b>	<b>135</b>	<b>1.31%</b>	<b>148</b>	<b>1.37%</b>
Beaumont Hospital	M-1M	659	1.73%	≤2.40%	≤2.40%	455	1.80%	-25.0%	448	1.81%	-0.6%	60	1.88%	62	1.91%	53	1.50%
Cavan General Hospital	M-1M	153	3.29%	≤2.40%	≤2.40%	91	2.88%	19.9%	97	3.27%	-11.9%	17	3.77%	15	3.28%	16	3.98%
Connolly Hospital	M-1M	184	1.84%	≤2.40%	≤2.40%	109	1.65%	-31.2%	114	1.76%	-6.3%	18	2.11%	9	1.01%	17	2.00%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	509	1.45%	≤2.40%	≤2.40%	343	1.44%	-39.9%	333	1.45%	-0.6%	48	1.65%	35	1.14%	42	1.27%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	1	0.01%	-94.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	209	1.88%	≤2.40%	≤2.40%	133	2.09%	-12.8%	141	1.92%	8.9%	20	2.07%	14	1.57%	18	2.06%
Our Lady's Hospital Navan	M-1M	1	0.02%	≤0.24%	≤0.24%	3	0.08%	-65.1%	1	0.03%	197.4%	0	0.00%	0	0.00%	2	0.43%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>1,398</b>	<b>1.54%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,073</b>	<b>1.83%</b>	<b>-8.7%</b>	<b>1,086</b>	<b>1.65%</b>	<b>10.8%</b>	<b>145</b>	<b>2.00%</b>	<b>112</b>	<b>1.75%</b>	<b>74</b>	<b>1.34%</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.37%	≤0.24%	≤0.24%	57	0.32%	32.1%	79	0.45%	-29.8%	3	0.13%	9	0.39%	5	0.22%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	239	3.65%	≤2.40%	≤2.40%	245	4.43%	84.7%	145	3.56%	24.6%	30	4.12%	32	4.53%	37	4.43%
St. Michael's Hospital	M-1M	2	0.05%	≤0.24%	≤0.24%	1	0.03%	-87.0%	2	0.07%	-57.0%	0	0.00%	1	0.24%	0	0.00%
St. Vincent's University Hospital	M-1M	506	2.43%	≤2.40%	≤2.40%	399	3.58%	49.0%	426	2.42%	48.0%	69	4.94%	45	4.28%	16	3.16%
Tipperary University Hospital	M-1M	155	2.94%	≤2.40%	≤2.40%	113	2.78%	15.9%	110	2.93%	-5.1%	19	3.16%	13	2.15%	10	1.84%
UH Waterford	M-1M	300	1.67%	≤2.40%	≤2.40%	186	1.81%	-24.8%	248	1.84%	-2.1%	14	1.84%	5	1.07%	5	1.03%
Wexford General Hospital	M-1M	97	1.65%	≤2.40%	≤2.40%	72	1.77%	-26.4%	76	1.68%	4.9%	10	1.73%	7	1.41%	1	1.22%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>762</b>	<b>2.15%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>558</b>	<b>2.31%</b>	<b>15.6%</b>	<b>478</b>	<b>2.03%</b>	<b>14.0%</b>	<b>64</b>	<b>2.12%</b>	<b>71</b>	<b>2.18%</b>	<b>61</b>	<b>1.75%</b>
Croom Orthopaedic Hospital	M-1M	73	1.82%	≤0.24%	≤0.24%	59	2.25%	835.8%	37	1.41%	59.5%	11	3.24%	4	1.35%	9	2.43%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	689	3.55%	≤2.40%	≤2.40%	499	3.72%	54.8%	441	3.44%	7.9%	53	3.27%	67	3.72%	52	2.64%
<b>HSE South West</b>	<b>M-1M</b>	<b>1,183</b>	<b>1.68%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>754</b>	<b>1.58%</b>	<b>-20.9%</b>	<b>809</b>	<b>1.75%</b>	<b>-9.7%</b>	<b>106</b>	<b>1.71%</b>	<b>91</b>	<b>1.46%</b>	<b>97</b>	<b>1.54%</b>
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	501	2.74%	≤2.40%	≤2.40%	335	2.89%	20.4%	344	2.79%	3.8%	41	2.53%	40	2.51%	44	3.24%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	266	2.08%	≤2.40%	≤2.40%	174	2.05%	-14.4%	197	2.28%	-10.0%	27	2.50%	27	2.55%	18	1.59%
South Infirmary Victoria University Hospital	M-1M	250	1.04%	≤0.24%	≤0.24%	142	0.81%	239.5%	156	1.02%	-20.2%	23	1.07%	14	0.63%	21	0.87%
UH Kerry	M-1M	166	1.87%	≤2.40%	≤2.40%	103	1.73%	-28.0%	112	1.97%	-12.3%	15	1.89%	10	1.34%	14	1.77%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>1,553</b>	<b>1.72%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,087</b>	<b>1.87%</b>	<b>-6.4%</b>	<b>991</b>	<b>1.66%</b>	<b>12.9%</b>	<b>137</b>	<b>1.77%</b>	<b>137</b>	<b>1.81%</b>	<b>133</b>	<b>1.70%</b>
Galway University Hospitals	M-1M	595	1.49%	≤2.40%	≤2.40%	439	1.74%	-27.6%	369	1.41%	23.3%	63	1.88%	51	1.63%	50	1.39%
Letterkenny University Hospital	M-1M	312	2.70%	≤2.40%	≤2.40%	221	3.19%	32.9%	204	2.68%	18.9%	22	2.45%	37	4.23%	28	2.51%
Mayo University Hospital	M-1M	172	2.32%	≤2.40%	≤2.40%	114	2.45%	2.2%	103	1.97%	24.3%	11	1.61%	15	2.25%	4	2.70%
Portiuncula University Hospital	M-1M	117	2.03%	≤2.40%	≤2.40%	85	2.19%	-8.9%	77	2.06%	6.0%	11	2.29%	6	1.19%	15	2.87%
Roscommon University Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	1	0.02%	-90.8%	1	0.03%	-17.7%	1	0.16%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.78%	≤2.40%	≤2.40%	227	1.77%	-26.1%	237	1.79%	-0.6%	29	1.70%	28	1.63%	36	2.00%

### Notes

1. Source: HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of emergency hip fracture surgery carried out within 48 hours (KPI No: A99)

### Reporting Period September 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Mar		Jun	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>Q-1Q</b>	<b>3,189</b>	<b>77.3%</b>	<b>85.0%</b>	<b>85.0%</b>	<b>1,557</b>	<b>78.6%</b>	<b>-7.6%</b>	<b>1,569</b>	<b>78.9%</b>	<b>-0.4%</b>	<b>836</b>	<b>77.2%</b>	<b>832</b>	<b>80.9%</b>	<b>725</b>	<b>76.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>Q-1Q</b>	<b>601</b>	<b>77.7%</b>	<b>85.0%</b>	<b>85.0%</b>	<b>298</b>	<b>80.8%</b>	<b>-5.0%</b>	<b>307</b>	<b>78.5%</b>	<b>2.9%</b>	<b>146</b>	<b>77.2%</b>	<b>152</b>	<b>82.6%</b>	<b>146</b>	<b>78.9%</b>
MRH Tullamore	Q-1Q	205	69.0%	85.0%	85.0%	95	69.9%	-17.8%	116	73.4%	-4.9%	44	65.7%	50	72.5%	45	67.2%
St. James's Hospital	Q-1Q	170	77.6%	85.0%	85.0%	86	81.9%	-3.6%	83	74.1%	10.5%	45	80.4%	46	82.1%	40	81.6%
Tallaght University Hospital	Q-1Q	226	87.9%	85.0%	85.0%	117	91.4%	7.5%	108	89.3%	2.4%	57	86.4%	56	94.9%	61	88.4%
<b>HSE Dublin &amp; North East</b>	<b>Q-1Q</b>	<b>721</b>	<b>75.5%</b>	<b>85.0%</b>	<b>85.0%</b>	<b>363</b>	<b>75.3%</b>	<b>-11.4%</b>	<b>358</b>	<b>77.0%</b>	<b>-2.2%</b>	<b>186</b>	<b>78.2%</b>	<b>185</b>	<b>79.1%</b>	<b>178</b>	<b>71.8%</b>
Beaumont Hospital	Q-1Q	180	71.1%	85.0%	85.0%	101	73.7%	-13.3%	79	67.5%	9.2%	55	80.9%	54	80.6%	47	67.1%
Connolly Hospital	Q-1Q	192	76.8%	85.0%	85.0%	103	78.0%	-8.2%	100	78.7%	-0.9%	42	72.4%	52	85.2%	51	71.8%
Mater Misericordiae University Hospital	Q-1Q	156	88.6%	85.0%	85.0%	61	82.4%	-3.0%	77	90.6%	-9.0%	39	90.7%	29	85.3%	32	80.0%
Our Lady of Lourdes Hospital	Q-1Q	193	69.9%	85.0%	85.0%	98	70.5%	-17.1%	102	75.0%	-6.0%	50	72.5%	50	69.4%	48	71.6%
<b>HSE Dublin &amp; South East</b>	<b>Q-1Q</b>	<b>665</b>	<b>83.6%</b>	<b>85.0%</b>	<b>85.0%</b>	<b>315</b>	<b>84.0%</b>	<b>-1.2%</b>	<b>330</b>	<b>85.1%</b>	<b>-1.2%</b>	<b>175</b>	<b>84.5%</b>	<b>170</b>	<b>88.1%</b>	<b>145</b>	<b>79.7%</b>
St. Vincent's University Hospital	Q-1Q	317	88.3%	85.0%	85.0%	144	84.2%	-0.9%	162	93.1%	-9.6%	75	80.6%	80	88.9%	64	79.0%
UH Waterford	Q-1Q	348	79.8%	85.0%	85.0%	171	83.8%	-1.4%	168	78.5%	6.8%	100	87.7%	90	87.4%	81	80.2%
<b>HSE Mid West</b>	<b>Q-1Q</b>	<b>219</b>	<b>69.5%</b>	<b>85.0%</b>	<b>85.0%</b>	<b>107</b>	<b>64.1%</b>	<b>-24.6%</b>	<b>116</b>	<b>76.3%</b>	<b>-16.0%</b>	<b>50</b>	<b>63.3%</b>	<b>63</b>	<b>67.7%</b>	<b>44</b>	<b>59.5%</b>
UH Limerick	Q-1Q	219	69.5%	85.0%	85.0%	107	64.1%	-24.6%	116	76.3%	-16.0%	50	63.3%	63	67.7%	44	59.5%
<b>HSE South West</b>	<b>Q-1Q</b>	<b>497</b>	<b>73.5%</b>	<b>85.0%</b>	<b>85.0%</b>	<b>232</b>	<b>75.8%</b>	<b>-10.8%</b>	<b>261</b>	<b>76.5%</b>	<b>-0.9%</b>	<b>122</b>	<b>68.9%</b>	<b>121</b>	<b>76.6%</b>	<b>111</b>	<b>75.0%</b>
Cork University Hospital	Q-1Q	383	73.4%	85.0%	85.0%	188	77.0%	-9.4%	192	75.0%	2.7%	99	70.2%	97	77.0%	91	77.1%
UH Kerry	Q-1Q	114	74.0%	85.0%	85.0%	44	71.0%	-16.5%	69	81.2%	-12.6%	23	63.9%	24	75.0%	20	66.7%
<b>HSE West &amp; North West</b>	<b>Q-1Q</b>	<b>486</b>	<b>79.7%</b>	<b>85.0%</b>	<b>85.0%</b>	<b>242</b>	<b>85.5%</b>	<b>0.6%</b>	<b>197</b>	<b>78.2%</b>	<b>9.4%</b>	<b>157</b>	<b>81.3%</b>	<b>141</b>	<b>84.4%</b>	<b>101</b>	<b>87.1%</b>
Galway University Hospitals	Q-1Q	206	85.8%	85.0%	85.0%	51	94.4%	11.1%	106	84.8%	11.4%	54	88.5%	48	94.1%	3	100.0%
Letterkenny University Hospital	Q-1Q	109	63.4%	85.0%	85.0%	63	79.7%	-6.2%	55	64.0%	24.7%	31	67.4%	28	75.7%	35	83.3%
Mayo University Hospital	Q-1Q	84	87.5%	85.0%	85.0%	66	83.5%	-1.7%	8	80.0%	4.4%	44	89.8%	37	80.4%	29	87.9%
Sligo University Hospital	Q-1Q	87	85.3%	85.0%	85.0%	62	87.3%	2.7%	28	90.3%	-3.3%	28	75.7%	28	84.8%	34	89.5%

#### Notes

1. Source: Hip fracture database.
2. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)													Reporting Period September 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
<b>National</b>	<b>M</b>	<b>141,515</b>	<b>393</b>	<b>≤109,500</b>	<b>≤300</b>	<b>≤81,900</b>	<b>≤300</b>	<b>108,125</b>	<b>406</b>	<b>32.0%</b>	<b>35.4%</b>	<b>107,078</b>	<b>396</b>	<b>1.0%</b>	<b>2.5%</b>	<b>12,359</b>	<b>408</b>	<b>12,184</b>	<b>405</b>	<b>12,321</b>	<b>423</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>27,608</b>	<b>73</b>		<b>≤61</b>		<b>≤61</b>	<b>17,056</b>	<b>63</b>		<b>3.8%</b>	<b>21,268</b>	<b>75</b>	<b>-19.8%</b>	<b>-15.3%</b>	<b>2,107</b>	<b>70</b>	<b>1,956</b>	<b>65</b>	<b>2,036</b>	<b>69</b>
Children's Health Ireland	M	2,825	8		≤5		≤5	1,825	7		35.8%	2,266	8	-19.5%	-16.7%	318	10	204	6	257	9
MRH Mullingar	M	480	1		≤3		≤3	684	2		-18.2%	251	1	172.5%	181.4%	31	1	31	1	30	1
MRH Portlaoise	M	2,243	6		≤7		≤7	1,545	6		-17.7%	1,643	6	-6.0%	-5.9%	136	5	226	7	154	5
MRH Tullamore	M	2,086	6		≤4		≤4	2,111	8		95.7%	1,532	6	37.8%	37.2%	348	11	244	8	237	8
Naas General Hospital	M	3,761	10		≤7		≤7	2,187	8		15.6%	2,870	11	-23.8%	-23.3%	303	10	252	8	241	8
St. James's Hospital	M	10,289	25		≤17		≤17	5,528	21		20.8%	8,394	27	-34.1%	-24.6%	505	17	551	18	664	22
St. Luke's Radiation Oncology Network	M	207	1		≤1		≤1	51	54		5300.0	207	1	-75.4%	6014.0	9	0	0			
Tallaght University Hospital	M	5,717	16		≤17		≤17	3,125	12		-31.4%	4,105	15	-23.9%	-23.3%	457	16	448	15	453	16
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>14,401</b>	<b>41</b>		<b>≤66</b>		<b>≤66</b>	<b>12,043</b>	<b>46</b>		<b>-29.8%</b>	<b>10,751</b>	<b>40</b>	<b>12.0%</b>	<b>16.3%</b>	<b>1,240</b>	<b>42</b>	<b>1,313</b>	<b>46</b>	<b>1,246</b>	<b>43</b>
Beaumont Hospital	M	5,092	15		≤15		≤15	3,790	15		-2.9%	3,947	14	-4.0%	0.6%	302	11	428	15	444	15
Cavan General Hospital	M	347	1		≤3		≤3	268	1		-66.2%	274	1	-2.2%	9.9%	61	2	41	1	47	2
Connolly Hospital	M	2,352	6		≤7		≤7	1,565	6		-15.8%	1,725	6	-9.3%	-4.2%	227	7	191	6	149	5
Mater Misericordiae University Hospital	M	5,339	15		≤17		≤17	3,779	15		-13.7%	4,056	16	-6.8%	-5.6%	431	14	409	14	470	16
National Orthopaedic Hospital Cappagh	M	346	1		≤3		≤3	137	1		-80.2%	261	1	-47.5%	-45.3%	38	1	22	1	8	0
Our Lady of Lourdes Hospital	M	493	1		≤17		≤17	2,292	9		-47.7%	199	1	1051.8	1137.5	181	7	222	8	128	6
Our Lady's Hospital Navan	M	432	1		≤4		≤4	212	187		4575.0	289	1	-26.6%	19759.7	0		0			0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>29,517</b>	<b>84</b>		<b>≤66</b>		<b>≤66</b>	<b>21,334</b>	<b>81</b>		<b>23.1%</b>	<b>22,109</b>	<b>84</b>	<b>-3.5%</b>	<b>-3.4%</b>	<b>2,487</b>	<b>83</b>	<b>2,520</b>	<b>86</b>	<b>2,415</b>	<b>85</b>
National Rehabilitation Hospital	M	3,963	10		≤7		≤7	2,757	10		39.0%	2,875	10	-4.1%	-4.2%	358	11	330	11	289	9
St. Columcille's Hospital	M	1,523	4		≤2		≤2	715	3		39.7%	1,225	5	-41.6%	-38.3%	83	3	89	3	99	4
St. Luke's General Hospital Kilkenny	M	3,445	10		≤7		≤7	2,555	10		35.9%	2,568	10	-0.5%	-0.7%	337	11	307	11	266	9
St. Michael's Hospital	M	1,514	4		≤2		≤2	1,009	4		96.9%	1,127	4	-10.5%	-11.1%	135	5	124	4	70	3
St. Vincent's University Hospital	M	6,986	19		≤17		≤17	4,078	15		-11.8%	5,248	20	-22.3%	-23.4%	434	14	436	15	452	15
Tipperary University Hospital	M	4,009	12		≤7		≤7	2,747	11		54.8%	3,147	12	-12.7%	-11.2%	328	12	333	11	266	10
UH Waterford	M	5,261	16		≤17		≤17	5,282	21		25.3%	3,816	16	38.4%	36.0%	550	19	639	22	636	22
Wexford General Hospital	M	2,816	8		≤7		≤7	2,191	8		16.1%	2,103	8	4.2%	2.9%	262	9	262	8	337	12
<b>HSE Mid West</b>	<b>M</b>	<b>7,212</b>	<b>20</b>		<b>≤23</b>		<b>≤23</b>	<b>5,384</b>	<b>19</b>		<b>-15.4%</b>	<b>5,584</b>	<b>21</b>	<b>-3.6%</b>	<b>-7.3%</b>	<b>515</b>	<b>17</b>	<b>592</b>	<b>18</b>	<b>547</b>	<b>19</b>
Ennis Hospital	M	1,200	3		≤2		≤2	1,274	4		123.4%	979	4	30.1%	17.3%	140	4	147	5	128	4
Nenagh Hospital	M	759	2		≤3		≤3	803	3		-1.5%	494	2	62.6%	57.6%	43	1	35	1	75	3
St. John's Hospital Limerick	M	1,248	3		≤3		≤3	1,747	6		114.5%	835	3	109.2%	114.3%	190	6	220	7	115	4
UH Limerick	M	4,005	11		≤15		≤15	1,560	6		-62.7%	3,276	12	-52.4%	-54.5%	142	5	190	5	229	8
<b>HSE South West</b>	<b>M</b>	<b>26,791</b>	<b>74</b>		<b>≤37</b>		<b>≤37</b>	<b>19,195</b>	<b>71</b>		<b>92.5%</b>	<b>20,556</b>	<b>76</b>	<b>-6.6%</b>	<b>-6.1%</b>	<b>2,073</b>	<b>67</b>	<b>2,085</b>	<b>69</b>	<b>2,254</b>	<b>76</b>
Bantry General Hospital	M	2,323	6		≤3		≤3	1,386	5		70.5%	1,870	7	-25.9%	-25.9%	146	5	194	6	211	7
Cork University Hospital	M	11,268	31		≤17		≤17	6,418	24		40.0%	9,199	34	-30.2%	-30.1%	581	19	725	24	744	25
Mallow General Hospital	M	1,097	3		≤1		≤1	892	3		198.9%	751	2	18.8%	20.4%	86	2	114	4	126	3
Mercy University Hospital	M	3,649	10		≤7		≤7	4,324	16		127.1%	2,661	10	62.5%	63.3%	529	17	373	12	289	10
South Infirmary Victoria University Hospital	M	1,175	3		≤2		≤2	512	2		-5.1%	900	3	-43.1%	-42.5%	63	2	36	1	96	3
UH Kerry	M	7,279	20		≤7		≤7	5,663	22		207.3%	5,175	19	9.4%	11.0%	668	22	643	21	788	27
<b>HSE West &amp; North West</b>	<b>M</b>	<b>35,986</b>	<b>101</b>		<b>≤47</b>		<b>≤47</b>	<b>33,113</b>	<b>125</b>		<b>165.2%</b>	<b>26,810</b>	<b>101</b>	<b>23.5%</b>	<b>23.5%</b>	<b>3,937</b>	<b>130</b>	<b>3,718</b>	<b>122</b>	<b>3,823</b>	<b>132</b>
Galway University Hospitals	M	12,826	36		≤17		≤17	11,802	44		160.7%	9,265	35	27.4%	27.7%	1,581	52	1,431	47	1,352	46
Letterkenny University Hospital	M	8,942	25		≤7		≤7	8,761	33		365.7%	6,620	25	32.3%	31.8%	1,029	33	964	31	862	31
Mayo University Hospital	M	2,907	8		≤7		≤7	3,110	12		65.6%	2,255	8	37.9%	37.4%	368	12	391	13	402	14
Portlincula University Hospital	M	1,339	4		≤6		≤6	1,218	5		-24.8%	1,064	4	14.5%	17.0%	163	5	125	4	144	5
Roscommon University Hospital	M	1,444	4		≤3		≤3	1,340	5		65.2%	1,202	4	11.5%	12.5%	81	3	103	3	178	6
Sligo University Hospital	M	8,528	25		≤7		≤7	6,882	27		281.0%	6,404	25	7.5%	7.8%	715	24	704	24	885	31

#### Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)									Reporting Period September 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY									
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.7	-3.9%	0.8	-20.0%	17	344,892	0.5	23	342,011	0.7	19	315,134	0.6
HSE Dublin & Midlands	M	0.9	<0.7	0.8	12.9%	0.9	-15.2%	4	72,679	0.6	7	71,653	1.0	6	71,296	0.8
Children's Health Ireland	M	0.4	<0.7	1.0	36.5%	0.3	173.9%	0	8,735	0.0	3	8,501	3.5	2	9,272	2.2
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.2	-64.8%	0.0		0	4,892	0.0	1	4,688	2.1	0	4,469	0.0
MRH Mullingar	M	1.1	<0.7	1.4	103.3%	0.9	55.1%	1	6,217	1.6	1	6,293	1.6	0	6,026	0.0
MRH Portlaoise	M	0.5	<0.7	0.3	-54.7%	0.6	-48.3%	0	3,359	0.0	0	3,584	0.0	0	3,357	0.0
MRH Tullamore	M	0.6	<0.7	0.5	-31.3%	0.7	-26.1%	0	7,205	0.0	1	6,573	1.5	1	6,502	1.5
Naas General Hospital	M	0.8	<0.7	0.4	-43.3%	1.1	-64.2%	0	5,675	0.0	0	5,211	0.0	0	5,279	0.0
St. James's Hospital	M	1.2	<0.7	0.9	27.4%	1.3	-28.8%	2	21,117	0.9	0	21,433	0.0	2	21,107	0.9
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	1.4	-100.0%	0	847	0.0	0	791	0.0	0	839	0.0
Tallaght University Hospital	M	1.1	<0.7	0.9	26.5%	1.2	-26.6%	1	14,632	0.7	1	14,579	0.7	1	14,445	0.7
HSE Dublin & North East	M	0.9	<0.7	0.7	-2.8%	0.9	-22.7%	1	82,943	0.1	6	83,947	0.7	4	60,566	0.7
Beaumont Hospital	M	1.4	<0.7	0.8	16.5%	1.4	-43.0%	0	20,937	0.0	2	21,935	0.9			
Cavan General Hospital	M	0.8	<0.7	0.5	-27.4%	0.9	-41.5%	0	6,785	0.0	1	6,717	1.5	1	6,691	1.5
Connolly Hospital	M	0.5	<0.7	0.8	7.4%	0.5	45.4%	1	10,354	1.0	1	10,735	0.9	1	10,336	1.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2	0.0				0	1	0.0
Mater Misericordiae University Hospital	M	1.0	<0.7	0.8	17.3%	0.9	-8.4%	0	22,051	0.0	2	21,878	0.9	1	21,131	0.5
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,186	0.0	0	1,205	0.0	0	1,101	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.6	-16.3%	0.5	13.7%	0	13,530	0.0	0	13,443	0.0	1	13,404	0.7
Our Lady's Hospital Navan	M	1.5	<0.7	0.4	-42.7%	0.8	-50.5%	0	2,666	0.0	0	2,711	0.0	0	2,506	0.0
Rotunda Hospital	M	0.5	<0.7	0.2	-69.4%	0.4	-50.6%	0	5,432	0.0	0	5,323	0.0	0	5,396	0.0
HSE Dublin & South East	M	0.6	<0.7	0.6	-10.3%	0.7	-8.8%	4	69,599	0.6	4	69,137	0.6	2	68,889	0.3
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	269	0.0	0	226	0.0	0	341	0.0
National Maternity Hospital	M	0.0	<0.7	0.6	-10.3%	0.0		0	3,700	0.0	0	3,667	0.0	0	3,294	0.0
National Rehabilitation Hospital	M	0.2	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,535	0.0	0	3,553	0.0	0	3,403	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	468	0.0	0	309	0.0	0	217	0.0
St. Columcille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,751	0.0	0	3,752	0.0	0	3,794	0.0
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	0.8	15.6%	0.4	94.9%	1	9,403	1.1	1	9,253	1.1	0	9,768	0.0
St. Michael's Hospital	M	0.0	<0.7	0.5	-35.4%	0.0		0	2,182	0.0	0	2,632	0.0	0	2,442	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.8	11.9%	0.8	-5.2%	0	18,500	0.0	1	18,876	0.5	1	18,362	0.5
Tipperary University Hospital	M	1.0	<0.7	0.7	-1.1%	1.2	-44.4%	1	8,092	1.2	0	8,068	0.0	0	7,615	0.0
UH Waterford	M	1.0	<0.7	0.9	27.5%	1.0	-6.4%	2	12,783	1.6	1	12,084	0.8	1	12,050	0.8
Wexford General Hospital	M	0.4	<0.7	0.2	-76.4%	0.5	-67.1%	0	6,916	0.0	1	6,717	1.5	0	7,603	0.0
HSE Mid West	M	0.8	<0.7	0.6	-12.2%	0.9	-30.6%	1	29,511	0.3	1	29,332	0.3	0	28,798	0.0
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,163	0.0	0	1,212	0.0	0	1,162	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,063	0.0	0	2,128	0.0	0	1,991	0.0
Nenagh Hospital	M	0.0	<0.7	1.2	75.1%	0.0		0	1,845	0.0	0	1,740	0.0	0	1,808	0.0
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.8	-100.0%	0	2,752	0.0	0	2,707	0.0	0	2,610	0.0
UH Limerick	M	1.1	<0.7	0.8	9.9%	1.2	-35.8%	1	19,287	0.5	1	19,239	0.5	0	19,116	0.0
UMH Limerick	M	0.4	<0.7	0.5	-29.3%	0.5	0.1%	0	2,401	0.0	0	2,306	0.0	0	2,111	0.0
HSE South West	M	0.9	<0.7	0.4	-39.0%	1.1	-62.8%	4	42,244	0.9	0	40,671	0.0	4	41,523	1.0
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,409	0.0	0	1,496	0.0	0	1,481	0.0
Cork University Hospital	M	1.3	<0.7	0.4	-49.3%	1.5	-77.1%	2	19,004	1.1	0	19,178	0.0	2	18,706	1.1
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.3	-100.0%	0	4,024	0.0	0	3,754	0.0	0	3,754	0.0
Mallow General Hospital	M	1.1	<0.7	0.7	3.2%	1.4	-49.9%	1	1,453	6.9	0	1,524	0.0	0	1,493	0.0
Mercy University Hospital	M	0.9	<0.7	0.7	-3.2%	1.2	-43.5%	0	6,716	0.0	0	6,282	0.0	1	6,512	1.5
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	0.5	-100.0%	0	2,253	0.0	0	1,961	0.0	0	2,000	0.0
UH Kerry	M	0.8	<0.7	0.8	8.4%	0.9	-17.1%	1	7,385	1.4	0	6,476	0.0	1	7,577	1.3
HSE West & North West	M	0.6	<0.7	0.8	13.7%	0.6	28.3%	3	47,916	0.6	5	47,271	1.1	3	44,062	0.7
Galway University Hospitals	M	0.7	<0.7	1.0	40.4%	0.7	43.3%	2	21,751	0.9	3	21,049	1.4	1	18,200	0.5
Letterkenny University Hospital	M	0.8	<0.7	1.2	77.7%	0.8	48.3%	1	11,065	0.9	1	11,013	0.9	2	10,697	1.9
Mayo University Hospital	M	0.4	<0.7			0.4										
Portlincula University Hospital	M	0.2	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,779	0.0	0	4,054	0.0	0	3,903	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	0.6	-100.0%	0	1,750	0.0	0	1,831	0.0	0	1,852	0.0
Sligo University Hospital	M	0.7	<0.7	0.4	-48.1%	0.6	-39.2%	0	9,571	0.0	1	9,324	1.1	0	9,410	0.0

#### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)								Reporting Period September 2025								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul			Aug			Sep		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.4	<2.0	2.4	20.4%	2.4	-0.3%	75	344,892	2.2	88	342,011	2.6	69	315,134	2.2
HSE Dublin & Midlands	M	2.0	<2.0	2.3	16.3%	2.1	13.4%	17	72,679	2.3	25	71,653	3.5	13	71,296	1.8
Children's Health Ireland	M	0.3	<2.0	0.5	-76.1%	0.3	37.0%	1	8,735	1.1	0	8,501	0.0	1	9,272	1.1
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.3	-100.0%	0	4,892	0.0	0	4,688	0.0	0	4,469	0.0
MRH Mullingar	M	1.7	<2.0	2.5	24.5%	2.0	23.4%	3	6,217	4.8	0	6,293	0.0	0	6,026	0.0
MRH Portlaoise	M	0.7	<2.0	2.2	10.9%	0.9	141.4%	2	3,359	6.0	1	3,584	2.8	0	3,357	0.0
MRH Tullamore	M	4.0	<2.0	2.7	36.2%	3.7	-27.2%	2	7,205	2.8	2	6,573	3.0	1	6,502	1.5
Naas General Hospital	M	1.6	<2.0	3.6	78.5%	2.0	75.5%	1	5,675	1.8	3	5,211	5.8	2	5,279	3.8
St. James's Hospital	M	1.9	<2.0	2.4	18.0%	1.9	23.9%	7	21,117	3.3	7	21,433	3.3	5	21,107	2.4
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	4.2	-100.0%	0	847	0.0	0	791	0.0	0	839	0.0
Tallaght University Hospital	M	3.4	<2.0	3.5	77.1%	3.2	11.8%	1	14,632	0.7	12	14,579	8.2	4	14,445	2.8
HSE Dublin & North East	M	2.3	<2.0	2.3	15.3%	2.2	2.6%	17	82,943	2.0	14	83,947	1.7	14	60,566	2.3
Beaumont Hospital	M	3.3	<2.0	3.6	77.7%	3.0	19.9%	9	20,937	4.3	5	21,935	2.3			
Cavan General Hospital	M	1.0	<2.0	2.0	1.6%	1.2	67.3%	4	6,785	5.9	3	6,717	4.5	1	6,691	1.5
Connolly Hospital	M	1.9	<2.0	1.6	-19.5%	2.1	-22.1%	0	10,354	0.0	1	10,735	0.9	3	10,336	2.9
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	2	0.0				0	1	0.0
Mater Misericordiae University Hospital	M	3.3	<2.0	3.3	64.2%	3.2	3.8%	3	22,051	1.4	3	21,878	1.4	8	21,131	3.8
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	0.9	-100.0%	0	1,186	0.0	0	1,205	0.0	0	1,101	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.6	-70.7%	1.5	-62.1%	1	13,530	0.7	2	13,443	1.5	2	13,404	1.5
Our Lady's Hospital Navan	M	1.8	<2.0	2.8	40.3%	0.8	246.8%	0	2,666	0.0	0	2,711	0.0	0	2,506	0.0
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,432	0.0	0	5,323	0.0	0	5,396	0.0
HSE Dublin & South East	M	2.3	<2.0	1.9	-5.0%	2.2	-13.6%	9	69,599	1.3	16	69,137	2.3	13	68,889	1.9
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	269	0.0	0	226	0.0	0	341	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.3	-100.0%	0	3,700	0.0	0	3,667	0.0	0	3,294	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.6	-68.0%	0.0		0	3,535	0.0	1	3,553	2.8	0	3,403	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	468	0.0	0	309	0.0	0	217	0.0
St. Columille's Hospital	M	0.7	<2.0	0.9	-54.9%	0.6	50.6%	3	3,751	8.0	0	3,752	0.0	0	3,794	0.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	0.3	-82.7%	1.7	-79.1%	0	9,403	0.0	0	9,253	0.0	0	9,768	0.0
St. Michael's Hospital	M	0.0	<2.0	0.9	-54.8%	0.0		0	2,182	0.0	1	2,632	3.8	0	2,442	0.0
St. Vincent's University Hospital	M	2.6	<2.0	2.4	20.5%	2.9	-16.7%	2	18,500	1.1	8	18,876	4.2	7	18,362	3.8
Tipperary University Hospital	M	3.7	<2.0	2.8	38.5%	4.2	-33.3%	1	8,092	1.2	3	8,068	3.7	2	7,615	2.6
UH Waterford	M	2.6	<2.0	3.2	60.7%	2.4	32.4%	1	12,783	0.8	1	12,084	0.8	3	12,050	2.5
Wexford General Hospital	M	2.4	<2.0	2.0	-0.9%	2.0	-1.3%	2	6,916	2.9	2	6,717	3.0	1	7,603	1.3
HSE Mid West	M	3.2	<2.0	2.7	36.4%	3.3	-18.4%	8	29,511	2.7	6	29,332	2.0	6	28,798	2.1
Croom Orthopaedic Hospital	M	1.6	<2.0	0.0	-100.0%	2.2	-100.0%	0	1,163	0.0	0	1,212	0.0	0	1,162	0.0
Ennis Hospital	M	2.4	<2.0	1.5	-22.9%	2.7	-42.1%	0	2,063	0.0	1	2,128	4.7	0	1,991	0.0
Nenagh Hospital	M	2.3	<2.0	1.2	-38.7%	1.8	-33.0%	0	1,845	0.0	0	1,740	0.0	0	1,808	0.0
St. John's Hospital Limerick	M	2.4	<2.0	2.4	19.8%	3.2	-24.7%	0	2,752	0.0	0	2,707	0.0	0	2,610	0.0
UH Limerick	M	3.9	<2.0	3.5	74.6%	4.0	-13.5%	8	19,287	4.1	5	19,239	2.6	6	19,116	3.1
UMH Limerick	M	0.4	<2.0	0.5	-75.3%	0.5	0.1%	0	2,401	0.0	0	2,306	0.0	0	2,111	0.0
HSE South West	M	2.8	<2.0	2.9	46.7%	2.7	8.8%	13	42,244	3.1	12	40,671	3.0	12	41,523	2.9
Bantry General Hospital	M	2.1	<2.0	2.9	47.3%	0.7	330.4%	0	1,409	0.0	1	1,496	6.7	1	1,481	6.8
Cork University Hospital	M	3.2	<2.0	3.0	50.7%	2.8	7.7%	5	19,004	2.6	3	19,178	1.6	7	18,706	3.7
Cork University Maternity Hospital	M	0.0	<2.0	0.3	-85.6%	0.0		1	4,024	2.5	0	3,754	0.0	0	3,754	0.0
Mallow General Hospital	M	2.1	<2.0	3.6	80.6%	1.4	150.3%	0	1,453	0.0	1	1,524	6.6	1	1,493	6.7
Mercy University Hospital	M	2.8	<2.0	3.9	94.9%	2.4	62.5%	4	6,716	6.0	5	6,282	8.0	2	6,512	3.1
South Infirmary Victoria University Hospital	M	1.2	<2.0	1.6	-20.2%	1.5	3.6%	0	2,253	0.0	0	1,961	0.0	0	2,000	0.0
UH Kerry	M	4.2	<2.0	3.5	74.5%	5.2	-32.7%	3	7,385	4.1	2	6,476	3.1	1	7,577	1.3
HSE West & North West	M	2.4	<2.0	2.8	39.9%	2.7	3.6%	11	47,916	2.3	15	47,271	3.2	11	44,062	2.5
Galway University Hospitals	M	2.7	<2.0	2.9	47.4%	3.0	-3.1%	3	21,751	1.4	5	21,049	2.4	4	18,200	2.2
Letterkenny University Hospital	M	3.9	<2.0	3.2	60.6%	4.7	-31.9%	5	11,065	4.5	5	11,013	4.5	2	10,697	1.9
Mayo University Hospital	M	0.5	<2.0			0.5										
Portiuncula University Hospital	M	2.8	<2.0	1.9	-4.1%	3.0	-35.0%	0	3,779	0.0	0	4,054	0.0	1	3,903	2.6
Roscommon University Hospital	M	0.5	<2.0	1.9	-5.3%	0.6	192.7%	0	1,750	0.0	1	1,831	5.5	0	1,852	0.0
Sligo University Hospital	M	2.1	<2.0	2.5	27.1%	1.9	33.1%	3	9,571	3.1	4	9,324	4.3	4	9,410	4.3

#### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)							Reporting Period September 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>National</b>	<b>M</b>	<b>1,509</b>			<b>1,074</b>		<b>1,123</b>	<b>-4.4%</b>	<b>140</b>	<b>134</b>	<b>181</b>	<b>148</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>255</b>			<b>260</b>		<b>202</b>	<b>28.7%</b>	<b>23</b>	<b>36</b>	<b>38</b>	<b>44</b>
Children's Health Ireland	M	12			22		10	120.0%	4	0	2	6
Coombe Women and Infants University Hospital	M	2			5		1	400.0%	2	1	0	1
MRH Mullingar	M	34			38		23	65.2%	2	4	6	8
MRH Portlaoise	M	9			9		6	50.0%	0	2	2	0
MRH Tullamore	M	20			12		13	-7.7%	1	3	0	1
Naas General Hospital	M	10			28		8	250.0%	1	0	3	8
St. James's Hospital	M	71			52		55	-5.5%	5	8	7	8
St. Luke's Radiation Oncology Network	M	1			1		1	0.0%	0	1	0	0
Tallaght University Hospital	M	96			93		85	9.4%	8	17	18	12
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>241</b>			<b>192</b>		<b>177</b>	<b>8.5%</b>	<b>23</b>	<b>24</b>	<b>29</b>	<b>32</b>
Beaumont Hospital	M	82			58		67	-13.4%	4	8	3	9
Cavan General Hospital	M	11			16		9	77.8%	2	4	1	5
Connolly Hospital	M	21			23		13	76.9%	4	3	1	3
Louth County Hospital	M	4			1		4	-75.0%	0	0	0	0
Mater Misericordiae University Hospital	M	58			61		44	38.6%	7	6	14	13
National Orthopaedic Hospital Cappagh	M	4			1		4	-75.0%	0	0	1	0
Our Lady of Lourdes Hospital	M	41			23		26	-11.5%	3	3	7	2
Our Lady's Hospital Navan	M	18			6		8	-25.0%	0	0	2	0
Rotunda Hospital	M	2			3		2	50.0%	3	0	0	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>280</b>			<b>181</b>		<b>210</b>	<b>-13.8%</b>	<b>29</b>	<b>26</b>	<b>28</b>	<b>19</b>
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			5		2	150.0%	0	5	0	0
National Rehabilitation Hospital	M	2			1		2	-50.0%	0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			3		0		0	1	0	1
St. Luke's General Hospital Kilkenny	M	18			5		16	-68.8%	1	1	0	1
St. Michael's Hospital	M	4			0		4	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	152			73		123	-40.7%	11	6	18	3
Tipperary University Hospital	M	12			36		5	620.0%	8	4	3	3
UH Waterford	M	77			51		49	4.1%	8	8	6	9
Wexford General Hospital	M	12			7		9	-22.2%	1	1	1	2
<b>HSE Mid West</b>	<b>M</b>	<b>328</b>			<b>197</b>		<b>242</b>	<b>-18.6%</b>	<b>24</b>	<b>21</b>	<b>41</b>	<b>30</b>
Croom Orthopaedic Hospital	M	4			1		1	0.0%	0	0	0	0
Ennis Hospital	M	2			5		0		0	0	0	0
Nenagh Hospital	M	1			0		1	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	26			11		17	-35.3%	2	0	2	0
UH Limerick	M	292			179		222	-19.4%	22	21	39	30
UMH Limerick	M	3			1		1	0.0%	0	0	0	0
<b>HSE South West</b>	<b>M</b>	<b>159</b>			<b>101</b>		<b>115</b>	<b>-12.2%</b>	<b>21</b>	<b>14</b>	<b>12</b>	<b>12</b>
Bantry General Hospital	M	4			1		3	-66.7%	0	0	1	0
Cork University Hospital	M	110			55		79	-30.4%	8	8	5	3
Cork University Maternity Hospital	M	6			1		5	-80.0%	0	0	0	0
Mallow General Hospital	M	7			5		3	66.7%	0	0	0	2
Mercy University Hospital	M	16			16		14	14.3%	0	4	2	6
South Infirmary Victoria University Hospital	M	4			4		4	0.0%	2	2	0	0
UH Kerry	M	12			19		7	171.4%	11	0	4	1
<b>HSE West &amp; North West</b>	<b>M</b>	<b>246</b>			<b>143</b>		<b>177</b>	<b>-19.2%</b>	<b>20</b>	<b>13</b>	<b>33</b>	<b>11</b>
Galway University Hospitals	M	116			89		77	15.6%	14	8	15	5
Letterkenny University Hospital	M	19			17		15	13.3%	1	2	6	2
Mayo University Hospital	M	39					30					
Portiuncula University Hospital	M	30			7		22	-68.2%	2	1	1	2
Roscommon University Hospital	M	10			5		9	-44.4%	2	0	0	0
Sligo University Hospital	M	32			25		24	4.2%	1	2	11	2

#### Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# Rate of defined and suspected venous thromboembolism (KPI No: A140)

## Reporting Period September 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	May	Jun	Jul	Aug
<b>National</b>	<b>M-1M</b>	<b>9.9</b>			<b>9.7</b>		<b>9.8</b>	<b>-1.1%</b>	<b>8.9</b>	<b>10.1</b>	<b>9.7</b>	<b>10.4</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>13.0</b>			<b>12.3</b>		<b>12.5</b>	<b>-1.7%</b>	<b>13.0</b>	<b>15.2</b>	<b>13.5</b>	<b>8.7</b>
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.0			6.6		6.8	-3.3%	5.0	12.1	12.0	10.3
MRH Portlaoise	M-1M	8.6			6.2		10.0	-37.8%	3.1	0.0	10.2	12.1
MRH Tullamore	M-1M	12.4			12.9		12.1	7.2%	13.7	15.5	15.9	9.5
Naas General Hospital	M-1M	8.0			12.4		8.4	46.9%	12.3	12.7	5.2	25.0
St. James's Hospital	M-1M	15.5			13.2		14.5	-8.6%	12.4	19.0	12.3	5.8
St. Luke's Radiation Oncology Network	M-1M	15.9			33.0		16.3	102.0%	71.4	22.7	62.5	0.0
Tallaght University Hospital	M-1M	16.5			14.5		15.5	-6.7%	18.8	16.3	14.7	10.7
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>10.0</b>			<b>9.9</b>		<b>10.2</b>	<b>-2.8%</b>	<b>9.1</b>	<b>8.2</b>	<b>10.9</b>	<b>11.4</b>
Beaumont Hospital	M-1M	10.8			9.1		11.8	-22.4%	8.4	7.2	13.4	12.1
Cavan General Hospital	M-1M	8.3			12.2		7.8	55.4%	11.9	8.8	11.3	13.5
Connolly Hospital	M-1M	8.8			10.9		8.9	22.0%	10.7	3.6	9.9	15.5
Mater Misericordiae University Hospital	M-1M	14.5			12.4		14.2	-12.5%	10.7	12.9	10.5	15.0
National Orthopaedic Hospital Cappagh	M-1M	1.3			2.1		1.3	59.2%	0.0	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.8			6.6		7.3	-8.6%	4.4	7.6	9.5	4.4
Our Lady's Hospital Navan	M-1M	8.1			11.0		6.8	62.8%	17.2	9.4	12.7	9.3
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>8.2</b>			<b>7.3</b>		<b>8.2</b>	<b>-10.9%</b>	<b>7.0</b>	<b>6.8</b>	<b>4.6</b>	<b>4.6</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			2.0		2.1	-5.2%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	4.4			2.5		2.3	7.3%	8.7	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.7			7.5		5.2	45.7%	12.4	7.0	2.7	7.0
St. Michael's Hospital	M-1M	5.6			6.4		6.1	5.1%	4.9	6.5	0.0	0.0
St. Vincent's University Hospital	M-1M	13.8			10.4		13.9	-25.0%	7.8	8.0	10.4	0.0
Tipperary University Hospital	M-1M	5.6			3.4		4.9	-31.4%	4.3	4.8	0.0	10.6
UH Waterford	M-1M	9.1			10.1		8.8	14.7%	7.4	9.9	16.7	0.0
Wexford General Hospital	M-1M	4.3			3.4		4.6	-26.2%	3.2	7.9	0.0	0.0
<b>HSE Mid West</b>	<b>M-1M</b>	<b>7.8</b>			<b>6.4</b>		<b>7.6</b>	<b>-15.5%</b>	<b>5.6</b>	<b>6.4</b>	<b>5.4</b>	<b>6.0</b>
Croom Orthopaedic Hospital	M-1M	2.1			3.6		2.4	51.9%	12.7	0.0	0.0	0.0
Ennis Hospital	M-1M	4.3			9.8		3.5	179.4%	0.0	11.8	16.7	18.8
Nenagh Hospital	M-1M	3.9			4.3		2.9	46.6%	0.0	9.0	0.0	9.4
St. John's Hospital Limerick	M-1M	8.9			6.3		9.4	-32.8%	5.2	5.3	9.8	11.2
UH Limerick	M-1M	8.9			6.5		8.7	-25.3%	5.9	6.3	4.6	4.4
<b>HSE South West</b>	<b>M-1M</b>	<b>11.4</b>			<b>12.4</b>		<b>11.7</b>	<b>5.8%</b>	<b>10.1</b>	<b>12.8</b>	<b>11.6</b>	<b>16.5</b>
Bantry General Hospital	M-1M	11.9			18.1		11.0	64.5%	18.1	26.5	19.4	17.5
Cork University Hospital	M-1M	12.9			12.9		12.8	0.3%	8.4	12.0	12.5	17.2
Mallow General Hospital	M-1M	3.8			8.6		3.6	135.7%	11.6	19.5	5.7	16.0
Mercy University Hospital	M-1M	10.6			11.8		12.3	-4.5%	7.3	9.3	7.3	17.2
South Infirmary Victoria University Hospital	M-1M	5.9			3.9		7.0	-44.5%	4.9	5.7	9.4	0.0
UH Kerry	M-1M	11.7			14.1		12.0	17.5%	17.7	16.0	14.1	18.9
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>8.1</b>			<b>8.1</b>		<b>7.5</b>	<b>8.8%</b>	<b>6.6</b>	<b>9.8</b>	<b>7.6</b>	<b>9.6</b>
Galway University Hospitals	M-1M	11.8			10.8		10.5	3.6%	6.2	14.6	9.5	12.0
Letterkenny University Hospital	M-1M	8.1			7.4		7.3	1.2%	5.5	6.0	9.0	8.9
Mayo University Hospital	M-1M	5.3			7.0		5.6	24.6%	9.0	11.4	0.0	12.0
Portlinculla University Hospital	M-1M	7.8			7.1		8.5	-17.2%	4.8	9.7	9.3	9.7
Roscommon University Hospital	M-1M	3.4			4.2		5.0	-15.5%	0.0	0.0	0.0	16.7
Sligo University Hospital	M-1M	4.4			5.8		3.4	70.0%	7.3	3.9	4.8	5.1

### Notes

1. Source: HPO HIPE Data.



## **Primary Care Reimbursement Services**

Primary Care Reimbursement Services		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Medical Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,515,981	1,550,027	2.2%	1,570,945	-1.3%	1,550,664	1,551,496	1,551,694	1,550,027
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	799,642	772,653	-3.4%	702,468	10.0%	754,445	761,346	766,069	772,653
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.7%	0.2%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	97.8%	2.9%	97.9%	-0.1%	97.0%	84.5%	89.9%	97.8%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	99.4%	3.5%	98.8%	0.6%	99.2%	99.2%	99.3%	99.4%
<b>General Medical Services Scheme</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	17,443,970	16,230,17	-7.0%	16,181,417	0.3%	1,836,489	1,775,050	1,870,664	1,769,350
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	53,967,844	53,920,26	-0.1%	52,747,145	2.2%	6,117,183	5,870,524	6,157,422	5,918,599
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	2,545,246	2,591,242	1.8%	2,500,031	3.6%	296,121	286,003	301,021	292,083
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	8,722,972	9,094,711	4.3%	8,670,831	4.9%	1,034,086	1,001,255	1,050,130	1,019,621
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	4,892,092	5,130,778	4.9%	4,264,876	20.3%	557,788	617,496	673,635	647,635
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	15,161,030	15,812,34	4.3%	13,658,389	15.8%	1,779,780	1,794,831	1,910,593	1,859,275
<b>High Tech Drugs Scheme</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	906,199	982,329	8.4%	898,523	9.3%	110,971	109,994	114,354	111,662
<b>Dental Treatment Service Scheme</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	811,223	813,070	0.2%	799,612	1.7%	96,929	87,950	90,441	73,316
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	784,111	784,320	0.0%	771,071	1.7%	93,305	84,439	86,799	70,297
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line)	National	M	39,490	36,159	27,120	28,750	6.0%	28,541	0.7%	3,624	3,511	3,642	3,019
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	509,433	534,199	4.9%	509,434	4.9%	64,975	65,471	61,700	63,110
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	433,196	448,592	3.6%	424,001	5.8%	55,381	55,808	51,744	52,307
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	76,237	85,607	12.3%	85,433	0.2%	9,594	9,663	9,956	10,803

## **Disability Services**

Disability Services		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Disability Act</b>														
DIS1	No. of requests for assessments of need received for children	National	Q	10,690	10,300	7,729	9,570	23.8%	7,852	21.9%	3,482			2,957
		HSE Dublin & Midlands	Q	2,857	2,857	2,143	2,423	13.1%	2,134	13.5%	877			868
		HSE Dublin & North East	Q	3,067	2,884	2,162	2,402	11.1%	2,180	10.2%	875			693
		HSE Dublin & South East	Q	2,062	1,970	1,480	1,865	26.0%	1,526	22.2%	676			550
		HSE Mid West	Q	227	212	160	227	41.9%	164	38.4%	84			66
		HSE South West	Q	1,716	1,624	1,219	1,655	35.8%	1,280	29.3%	625			468
		HSE West & North West	Q	761	753	565	998	76.6%	568	75.7%	345			312
<b>DIS3</b>														
	% of child assessments completed within the timelines as provided for in the regulations	National	Q	10.4%	100%	100%	9.4%	-90.6%	10.3%	-9.2%	11.8%			9.2%
		HSE Dublin & Midlands	Q	10.0%	100%	100%	8.6%	-91.4%	7.8%	10.8%	8.3%			8.5%
		HSE Dublin & North East	Q	3.6%	100%	100%	3.6%	-96.4%	4.0%	-10.9%	5.6%			3.1%
		HSE Dublin & South East	Q	16.5%	100%	100%	14.5%	-85.5%	15.6%	-6.9%	23.1%			13.5%
		HSE Mid West	Q	14.0%	100%	100%	0.9%	-99.1%	14.0%	-93.8%	0.0%			0.0%
		HSE South West	Q	11.2%	100%	100%	7.7%	-92.3%	12.7%	-38.9%	9.4%			7.9%
		HSE West & North West	Q	21.2%	100%	100%	34.5%	-65.5%	19.7%	75.0%	28.7%			39.8%
<b>Personalised Budgets</b>														
DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	National	Q	125	52	39	52	33.3%	36	44.4%				
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,834	1.6%	8,603	2.7%	8,777	8,794	8,809	8,834
		HSE Dublin & Midlands	M		1,719	1,719	1,749	1.7%			1,748	1,749	1,749	1,749
		HSE Dublin & North East	M		1,990	1,990	2,036	2.3%			2,016	2,022	2,031	2,036
		HSE Dublin & South East	M		1,519	1,519	1,531	0.8%			1,519	1,522	1,524	1,531
		HSE Mid West	M		839	839	854	1.8%			843	846	849	854
		HSE South West	M		1,171	1,171	1,177	0.5%			1,172	1,173	1,173	1,177
		HSE West & North West	M		1,457	1,457	1,487	2.1%			1,479	1,482	1,483	1,487
<b>Emergency Places</b>														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	220	70	53	176	232.1%	153	15.0%	31	17	28	34
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	571	686	20.1%	558	22.9%	11	18	14	13
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	16	24	50.0%	26	-7.7%	6	4	0	4
		HSE Dublin & Midlands	M		0	0	7				1	1	0	0
		HSE Dublin & North East	M		0	0	1				0	0	0	0
		HSE Dublin & South East	M		4	3	2	-33.3%			0	2	0	0
		HSE Mid West	M		9	7	6	-14.3%			3	0	0	0
		HSE South West	M		7	5	1	-80.0%			0	0	0	0
		HSE West & North West	M		1	1	7	600.0%			2	1	0	4

Disability Services		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	2,114	-7.7%	2,014	5.0%	2,049	2,059	1,953	2,114
		HSE Dublin & Midlands	M	379	382	382	406	6.3%	370	9.7%	368	367	351	406
		HSE Dublin & North East	M	436	435	435	480	10.3%	431	11.4%	437	453	462	480
		HSE Dublin & South East	M	316	479	479	325	-32.2%	311	4.5%	327	332	275	325
		HSE Mid West	M	218	221	221	226	2.3%	209	8.1%	231	229	223	226
		HSE South West	M	369	389	389	359	-7.7%	355	1.1%	361	350	336	359
		HSE West & North West	M	328	384	384	318	-17.2%	338	-5.9%	325	328	306	318

# Social Inclusion

Social Inclusion		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Needle Exchange</b>														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	<b>National</b>	<b>Q-1Q</b>	<b>1,185</b>	<b>1,400</b>	<b>1,400</b>	<b>1,044</b>	<b>-25.4%</b>	<b>1,275</b>	<b>-18.1%</b>	<b>1,044</b>			
		HSE Dublin & Midlands	Q-1Q		85	85	32	-62.4%			32			
		HSE Dublin & North East	Q-1Q		175	175	167	-4.6%			167			
		HSE Dublin & South East	Q-1Q		300	300	147	-51.0%			147			
		HSE Mid West	Q-1Q		50	50	39	-22.0%			39			
		HSE South West	Q-1Q		715	715	634	-11.3%			634			
		HSE West & North West	Q-1Q		75	75	25	-66.7%			25			
<b>Homeless Services</b>														
SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	<b>National</b>	<b>Q</b>	<b>89.0%</b>	<b>86%</b>	<b>86%</b>	<b>80.7%</b>	<b>-6.1%</b>	<b>88.0%</b>	<b>-8.3%</b>	<b>93.3%</b>			<b>80.7%</b>
		HSE Dublin & Midlands	Q		86%	86%	82.4%	-4.2%			91.3%			82.4%
		HSE Dublin & North East	Q		86%	86%	87.6%	1.9%			100.0%			87.6%
		HSE Dublin & South East	Q		86%	86%	88.5%	3.0%			100.0%			88.5%
		HSE Mid West	Q		86%	86%	67.7%	-21.3%			98.7%			67.7%
		HSE South West	Q		86%	86%	72.9%	-15.2%			83.3%			72.9%
		HSE West & North West	Q		86%	86%	95.2%	10.7%			92.3%			95.2%
SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	<b>National</b>	<b>Q</b>	<b>81.9%</b>	<b>85%</b>	<b>85%</b>	<b>80.0%</b>	<b>-5.9%</b>	<b>85.9%</b>	<b>-6.8%</b>	<b>78.8%</b>			<b>80.0%</b>
		HSE Dublin & Midlands	Q		85%	85%	77.8%	-8.5%			87.1%			77.8%
		HSE Dublin & North East	Q		85%	85%	90.5%	6.5%			66.2%			90.5%
		HSE Dublin & South East	Q		85%	85%	87.0%	2.4%			100.0%			87.0%
		HSE Mid West	Q		85%	85%	79.3%	-6.7%			79.2%			79.3%
		HSE South West	Q		85%	85%	71.4%	-16.0%			54.9%			71.4%
		HSE West & North West	Q		85%	85%	73.8%	-13.2%			80.0%			73.8%

Social Inclusion		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	8,581	5,272	3,955	4,965	25.5%	7,224	-31.3%	1,628			1,953
		HSE Dublin & Midlands	Q		1,192	894	2,235	150.0%			762			758
		HSE Dublin & North East	Q		928	696	1,079	55.0%			466			329
		HSE Dublin & South East	Q		850	638	238	-62.7%			121			49
		HSE Mid West	Q		562	422	697	65.2%			20			585
		HSE South West	Q		557	418	249	-40.4%			120			58
		HSE West & North West	Q		1,183	887	467	-47.4%			139			174
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	9,710	5,272	3,955	6,014	52.1%	7,957	-24.4%	1,838			1,821
		HSE Dublin & Midlands	Q		1,192	894	2,482	177.6%			834			897
		HSE Dublin & North East	Q		928	696	984	41.4%			333			449
		HSE Dublin & South East	Q		850	638	343	-46.2%			98			95
		HSE Mid West	Q		562	422	1,202	184.8%			112			147
		HSE South West	Q		557	418	518	23.9%			256			71
		HSE West & North West	Q		1,183	887	485	-45.3%			205			162
Substance Use														
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.7%	100%	100%	97.9%	-2.1%	95.8%	2.2%	98.1%			
		HSE Dublin & Midlands	Q-1Q	97.6%	100%	100%	98.8%	-1.2%	98.5%	0.3%	100.0%			
		HSE Dublin & North East	Q-1Q	97.9%	100%	100%	97.6%	-2.4%	96.4%	1.2%	97.7%			
		HSE Dublin & South East	Q-1Q	97.4%	100%	100%	99.6%	-0.4%	95.8%	3.9%	99.1%			
		HSE Mid West	Q-1Q	94.2%	100%	100%	83.3%	-16.7%	98.6%	-15.4%	90.0%			
		HSE South West	Q-1Q	93.0%	100%	100%	95.8%	-4.2%	90.0%	6.5%	95.3%			
		HSE West & North West	Q-1Q	95.6%	100%	100%	96.9%	-3.1%	94.1%	3.0%	96.6%			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	98.1%	100%	100%	96.0%	-4.0%	97.5%	-1.5%	97.2%			
		HSE Dublin & Midlands	Q-1Q	97.8%	100%	100%	91.4%	-8.6%	96.9%	-5.6%	100.0%			
		HSE Dublin & North East	Q-1Q	98.9%	100%	100%	100.0%	0.0%	97.9%	2.2%	100.0%			
		HSE Dublin & South East	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		HSE Mid West	Q-1Q		100%	100%								
		HSE South West	Q-1Q	87.5%	100%	100%	94.7%	-5.3%	71.4%	32.6%	100.0%			
		HSE West & North West	Q-1Q	96.7%	100%	100%	93.3%	-6.7%	100.0%	-6.7%	88.9%			



Social Inclusion		Reporting Period September 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
<b>Problem Alcohol Use</b>														
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.5%	100%	100%	97.5%	-2.5%	97.2%	0.3%	97.8%			
		HSE Dublin & Midlands	Q-1Q	94.8%	100%	100%	98.7%	-1.3%	97.8%	0.9%	98.0%			
		HSE Dublin & North East	Q-1Q	100.0%	100%	100%	99.1%	-0.9%	100.0%	-0.9%	100.0%			
		HSE Dublin & South East	Q-1Q	99.2%	100%	100%	99.2%	-0.8%	98.8%	0.4%	98.4%			
		HSE Mid West	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		HSE South West	Q-1Q	93.7%	100%	100%	89.8%	-10.2%	93.9%	-4.4%	92.4%			
		HSE West & North West	Q-1Q	96.8%	100%	100%	99.0%	-1.0%	95.7%	3.4%	99.3%			
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	92.9%	100%	100%	94.4%	-5.6%	84.6%	11.6%	100.0%			
		HSE Dublin & Midlands	Q-1Q	100.0%	100%	100%	87.5%	-12.5%	100.0%	-12.5%	100.0%			
		HSE Dublin & North East	Q-1Q		100%	100%								
		HSE Dublin & South East	Q-1Q	90.0%	100%	100%	100.0%	0.0%	75.0%	33.3%	100.0%			
		HSE Mid West	Q-1Q		100%	100%								
		HSE South West	Q-1Q	100.0%	100%	100%			100.0%					
		HSE West & North West	Q-1Q	90.0%	100%	100%	100.0%	0.0%	80.0%	25.0%	100.0%			
<b>Opioid Agonist Treatment</b>														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	10,058	-3.3%	10,179	-1.2%	10,099	10,057	10,058	
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,810	-3.6%			3,822	3,793	3,810	
		HSE Dublin & North East	M-1M		3,222	3,222	3,031	-5.9%			3,048	3,046	3,031	
		HSE Dublin & South East	M-1M		1,705	1,705	1,696	-0.5%			1,702	1,707	1,696	
		HSE Mid West	M-1M		446	446	457	2.5%			455	444	457	
		HSE South West	M-1M		800	800	777	-2.9%			786	784	777	
		HSE West & North West	M-1M		274	274	287	4.7%			286	283	287	
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4.0	4.0	6.6	64.5%			5.7	2.0	6.6	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28.0	28.0	5.9	-78.9%			8.3	3.0	5.9	
<b>Migrant Health</b>														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	1,667	2,830	69.8%			547	566	238	
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	333	326	-2.1%			32	29	70	
<b>DSGBV</b>														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	2,000	5,120	156.0%			324	854	774	

# Strong Foundations

# Human Resources

# Attendance Management

## September 2025

Health Service Absence Rate - by Staff Category: Sep 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.30%</b>	<b>1.14%</b>	<b>6.44%</b>
Medical & Dental	1.47%	0.38%	1.86%
Nursing & Midwifery	5.80%	1.45%	7.25%
Health & Social Care Professionals	4.23%	0.97%	5.20%
Management & Administrative	5.01%	0.89%	5.90%
General Support	6.93%	1.20%	8.13%
Patient & Client Care	7.16%	1.41%	8.57%

Health Service Absence Rate - by Care Group: Sep 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.30%</b>	<b>1.14%</b>	<b>6.44%</b>
Acute Hospital Services	4.88%	1.22%	6.10%
<b>Acute Services</b>	<b>4.88%</b>	<b>1.22%</b>	<b>6.10%</b>
Community Health & Wellbeing	4.08%	1.18%	5.26%
Primary Care	5.73%	0.89%	6.62%
Disabilities	5.09%	1.01%	6.10%
Mental Health	5.91%	1.06%	6.97%
Older People	8.24%	1.62%	9.85%
<b>Community Services</b>	<b>5.96%</b>	<b>1.10%</b>	<b>7.06%</b>
<b>Regional Service Support Functions</b>	<b>4.26%</b>	<b>0.44%</b>	<b>4.70%</b>
<b>National Services &amp; Central Functions</b>	<b>5.06%</b>	<b>0.89%</b>	<b>5.96%</b>

## September 2025

Health Service Absence Rate - by Care Group: Sep 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.30%</b>	<b>1.14%</b>	<b>6.44%</b>	<b>1.86%</b>	<b>7.25%</b>	<b>5.20%</b>	<b>5.90%</b>	<b>8.13%</b>	<b>8.57%</b>
Acute Hospital Services	4.88%	1.22%	6.10%	1.56%	6.97%	5.02%	6.54%	8.41%	9.04%
<b>Acute Services</b>	<b>4.88%</b>	<b>1.22%</b>	<b>6.10%</b>	<b>1.56%</b>	<b>6.97%</b>	<b>5.02%</b>	<b>6.54%</b>	<b>8.41%</b>	<b>9.04%</b>
Community Health & Wellbeing	4.08%	1.18%	5.26%		0.67%	0.35%	4.56%		6.56%
Primary Care	5.73%	0.89%	6.62%	4.22%	7.18%	5.90%	6.69%	7.74%	8.55%
Disabilities	5.09%	1.01%	6.10%	0.54%	6.69%	5.47%	4.48%	5.93%	6.49%
Mental Health	5.91%	1.06%	6.97%	2.44%	7.92%	4.91%	6.90%	8.93%	8.94%
Older People	8.24%	1.62%	9.85%	0.54%	9.65%	4.69%	6.68%	8.77%	11.71%
<b>Community Services</b>	<b>5.96%</b>	<b>1.10%</b>	<b>7.06%</b>	<b>3.17%</b>	<b>7.82%</b>	<b>5.48%</b>	<b>6.08%</b>	<b>7.85%</b>	<b>8.07%</b>
<b>Regional Service Support Functions</b>	<b>4.26%</b>	<b>0.44%</b>	<b>4.70%</b>	<b>0.00%</b>	<b>3.57%</b>	<b>5.49%</b>	<b>4.79%</b>	<b>4.08%</b>	<b>0.00%</b>
<b>National Services &amp; Central Functions</b>	<b>5.06%</b>	<b>0.89%</b>	<b>5.96%</b>	<b>3.51%</b>	<b>5.92%</b>	<b>4.42%</b>	<b>4.58%</b>	<b>5.26%</b>	<b>11.91%</b>

## September 2025

Health Service Absence Rate - Health Region & IHA: Sep 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.30%</b>	<b>1.14%</b>	<b>6.44%</b>	<b>1.86%</b>	<b>7.25%</b>	<b>5.20%</b>	<b>5.90%</b>	<b>8.13%</b>	<b>8.57%</b>
Dublin South City and West	4.33%	1.27%	5.60%	1.24%	6.63%	4.78%	5.92%	6.66%	7.12%
Dublin South West	4.68%	1.26%	5.93%	1.20%	7.29%	4.83%	6.11%	6.87%	6.60%
Kildare West Wicklow	6.13%	1.14%	7.28%	3.10%	8.46%	6.18%	5.51%	10.22%	8.19%
Midlands	6.52%	1.45%	7.97%	1.91%	9.54%	5.28%	7.52%	9.84%	9.79%
Regional EMT	8.86%	0.00%	8.86%				8.86%		
Regional Support Functions	6.80%	0.49%	7.29%	0.00%	10.58%	7.85%	6.91%		0.00%
<b>HSE Dublin &amp; Midlands</b>	<b>5.04%</b>	<b>1.29%</b>	<b>6.33%</b>	<b>1.46%</b>	<b>7.53%</b>	<b>5.03%</b>	<b>6.27%</b>	<b>7.26%</b>	<b>7.98%</b>
Cavan Monaghan	7.58%	1.52%	9.10%	3.73%	10.15%	5.76%	8.28%	8.33%	12.15%
Dublin North City and West	4.22%	0.91%	5.13%	1.15%	5.26%	4.57%	5.18%	8.10%	7.01%
Dublin North County	4.01%	0.94%	4.95%	1.64%	5.11%	3.79%	6.01%	6.23%	7.58%
Louth Meath	6.06%	1.18%	7.24%	1.99%	8.11%	6.05%	8.03%	9.60%	8.36%
Regional EMT	0.00%	0.55%	0.55%				0.55%		
Regional Support Functions	2.83%	0.29%	3.11%		0.53%	3.40%	3.38%	0.00%	0.00%
<b>HSE Dublin &amp; North East</b>	<b>4.85%</b>	<b>1.02%</b>	<b>5.87%</b>	<b>1.65%</b>	<b>6.32%</b>	<b>4.75%</b>	<b>6.07%</b>	<b>7.83%</b>	<b>8.10%</b>
Carlow Kilkenny and Tipperary South	6.23%	1.28%	7.51%	2.94%	7.79%	7.95%	6.85%	11.73%	7.61%
Dublin South and Wicklow	4.16%	0.96%	5.12%	1.21%	5.94%	3.76%	5.00%	6.30%	7.40%
Waterford Wexford	5.44%	1.10%	6.54%	2.11%	7.27%	5.97%	6.68%	9.77%	6.77%
Regional EMT	0.24%	0.48%	0.72%				0.72%		
Regional Support Functions	5.36%	0.38%	5.73%		2.86%	0.59%	6.98%	0.00%	0.00%
<b>HSE Dublin &amp; South East</b>	<b>4.99%</b>	<b>1.06%</b>	<b>6.06%</b>	<b>1.84%</b>	<b>6.76%</b>	<b>5.08%</b>	<b>5.87%</b>	<b>8.61%</b>	<b>7.22%</b>
Clare and Limerick County	6.86%	1.15%	8.01%	3.08%	7.98%	7.21%	8.12%	8.57%	9.14%
Limerick City and Tipperary North	5.54%	1.39%	6.93%	2.11%	8.12%	4.68%	7.17%	9.24%	7.71%
Regional EMT	7.03%	0.00%	7.03%			54.55%	3.89%		
Regional Support Functions	3.87%	0.67%	4.54%		2.17%	2.69%	4.73%	4.72%	
<b>HSE Midwest</b>	<b>6.00%</b>	<b>1.29%</b>	<b>7.29%</b>	<b>2.29%</b>	<b>8.06%</b>	<b>5.92%</b>	<b>7.21%</b>	<b>8.93%</b>	<b>8.48%</b>
Cork North and East	5.88%	1.05%	6.93%	1.73%	8.07%	4.74%	6.45%	7.54%	10.05%
Cork South and West	5.16%	1.26%	6.42%	1.79%	6.98%	5.43%	5.02%	8.56%	8.58%
Kerry	5.96%	1.19%	7.14%	2.72%	8.20%	6.29%	7.30%	7.03%	7.99%
Regional EMT	1.58%	0.95%	2.52%			1.50%	2.70%		
Regional Support Functions	4.26%	0.52%	4.78%	0.00%	1.17%	5.95%	4.99%		
<b>HSE South West</b>	<b>5.44%</b>	<b>1.19%</b>	<b>6.63%</b>	<b>1.92%</b>	<b>7.44%</b>	<b>5.40%</b>	<b>5.72%</b>	<b>8.10%</b>	<b>8.76%</b>
Donegal	7.40%	1.39%	8.79%	2.66%	9.19%	6.24%	9.13%	10.90%	10.64%
Galway Roscommon	5.35%	1.01%	6.35%	1.79%	7.02%	5.52%	6.89%	8.31%	8.34%
Mayo	6.55%	1.38%	7.93%	3.22%	9.05%	8.08%	6.99%	4.84%	9.54%
Sligo Leitrim	7.26%	1.36%	8.62%	2.63%	9.19%	7.21%	6.91%	10.03%	11.68%
Regional EMT	0.00%	0.15%	0.15%				0.15%		
Regional Support Functions	4.27%	0.47%	4.74%	0.00%	2.94%	8.27%	4.53%		0.00%
<b>HSE West &amp; North West</b>	<b>6.25%</b>	<b>1.19%</b>	<b>7.44%</b>	<b>2.23%</b>	<b>8.19%</b>	<b>6.29%</b>	<b>7.02%</b>	<b>9.14%</b>	<b>9.71%</b>
<b>National Services and Schemes</b>	<b>6.74%</b>	<b>1.36%</b>	<b>8.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.44%</b>	<b>5.14%</b>	<b>21.52%</b>	<b>11.96%</b>
<b>HSE Centre</b>	<b>3.92%</b>	<b>0.62%</b>	<b>4.54%</b>	<b>3.75%</b>	<b>6.36%</b>	<b>3.79%</b>	<b>4.41%</b>	<b>4.84%</b>	<b>3.94%</b>

## September 2025

Health Service Absence Rate - by Health Region : Sep 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.30%</b>	<b>1.14%</b>	<b>6.44%</b>	<b>1.86%</b>	<b>7.25%</b>	<b>5.20%</b>	<b>5.90%</b>	<b>8.13%</b>	<b>8.57%</b>
HSE Dublin & Midlands	5.04%	1.29%	6.33%	1.46%	7.53%	5.03%	6.27%	7.26%	7.98%
HSE Dublin & North East	4.85%	1.02%	5.87%	1.65%	6.32%	4.75%	6.07%	7.83%	8.10%
HSE Dublin & South East	4.99%	1.06%	6.06%	1.84%	6.76%	5.08%	5.87%	8.61%	7.22%
HSE Midwest	6.00%	1.29%	7.29%	2.29%	8.06%	5.92%	7.21%	8.93%	8.48%
HSE South West	5.44%	1.19%	6.63%	1.92%	7.44%	5.40%	5.72%	8.10%	8.76%
HSE West & North West	6.25%	1.19%	7.44%	2.23%	8.19%	6.29%	7.02%	9.14%	9.71%
National Services and Schemes	6.74%	1.36%	8.10%	0.00%	0.00%	4.44%	5.14%	21.52%	11.96%
HSE Centre	3.92%	0.62%	4.54%	3.75%	6.36%	3.79%	4.41%	4.84%	3.94%



Health Service Absence Rate - Health Region by Care Group : Sep 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.30%</b>	<b>1.14%</b>	<b>6.44%</b>	<b>1.86%</b>	<b>7.25%</b>	<b>5.20%</b>	<b>5.90%</b>	<b>8.13%</b>	<b>8.57%</b>
Acute Hospital Services	4.87%	1.38%	6.25%	1.34%	7.43%	5.45%	6.73%	7.16%	9.59%
Community Health & Wellbeing	5.90%	1.71%	7.61%		0.00%		1.23%		10.20%
Primary Care	5.86%	1.02%	6.88%	3.49%	8.24%	4.76%	6.90%	6.60%	9.47%
Disabilities	3.85%	0.94%	4.78%	0.62%	5.33%	4.48%	2.33%	5.54%	5.09%
Mental Health	5.10%	1.58%	6.69%	1.22%	7.01%	3.52%	6.67%	11.46%	12.29%
Older People	9.62%	1.68%	11.30%	0.00%	11.62%	4.61%	5.33%	10.15%	12.90%
Regional Support Functions	6.80%	0.49%	7.29%	0.00%	10.58%	7.85%	6.91%		0.00%
Regional EMT	8.86%	0.00%	8.86%				8.86%		
<b>HSE Dublin &amp; Midlands</b>	<b>5.04%</b>	<b>1.29%</b>	<b>6.33%</b>	<b>1.46%</b>	<b>7.53%</b>	<b>5.03%</b>	<b>6.27%</b>	<b>7.26%</b>	<b>7.98%</b>
Acute Hospital Services	4.21%	1.02%	5.23%	1.20%	5.74%	3.98%	6.48%	7.75%	7.46%
Community Health & Wellbeing	3.57%	0.79%	4.36%			0.00%	5.18%		4.11%
Primary Care	5.83%	0.95%	6.79%	5.12%	7.59%	6.20%	6.38%	10.87%	7.74%
Disabilities	5.51%	0.93%	6.44%	0.73%	6.52%	5.48%	4.66%	8.72%	7.48%
Mental Health	5.56%	0.96%	6.53%	3.09%	7.57%	3.47%	6.94%	5.87%	10.13%
Older People	7.62%	1.62%	9.24%	1.95%	9.38%	4.38%	6.76%	8.19%	11.36%
Regional Support Functions	2.83%	0.29%	3.11%		0.53%	3.40%	3.38%	0.00%	0.00%
Regional EMT	0.00%	0.55%	0.55%				0.55%		
<b>HSE Dublin &amp; North East</b>	<b>4.85%</b>	<b>1.02%</b>	<b>5.87%</b>	<b>1.65%</b>	<b>6.32%</b>	<b>4.75%</b>	<b>6.07%</b>	<b>7.83%</b>	<b>8.10%</b>
Acute Hospital Services	4.57%	1.02%	5.60%	1.69%	6.22%	4.64%	5.72%	8.53%	7.62%
Community Health & Wellbeing	4.68%	1.30%	5.97%			0.00%	4.57%		7.53%
Primary Care	6.07%	0.92%	6.99%	3.49%	8.50%	5.18%	8.08%	6.36%	9.24%
Disabilities	4.81%	1.12%	5.93%	0.00%	7.02%	6.40%	4.45%	3.60%	5.80%
Mental Health	5.35%	1.27%	6.62%	1.78%	7.55%	5.24%	4.96%	10.59%	6.52%
Older People	6.88%	1.31%	8.19%	0.00%	8.46%	2.25%	5.08%	9.14%	9.42%
Regional Support Functions	5.36%	0.38%	5.73%		2.86%	0.59%	6.98%	0.00%	0.00%
Regional EMT	0.24%	0.48%	0.72%				0.72%		
<b>HSE Dublin &amp; South East</b>	<b>4.99%</b>	<b>1.06%</b>	<b>6.06%</b>	<b>1.84%</b>	<b>6.76%</b>	<b>5.08%</b>	<b>5.87%</b>	<b>8.61%</b>	<b>7.22%</b>
Acute Hospital Services	5.67%	1.47%	7.14%	1.95%	7.95%	4.68%	8.03%	10.11%	9.02%
Community Health & Wellbeing	5.46%	1.33%	6.79%		2.86%	1.05%	7.23%		8.68%
Primary Care	6.65%	0.75%	7.40%	6.56%	6.46%	7.89%	6.73%	7.39%	11.66%
Disabilities	5.81%	1.15%	6.96%	0.00%	10.18%	5.82%	4.79%	3.80%	6.78%
Mental Health	5.76%	0.86%	6.62%	1.82%	7.94%	4.92%	4.59%	4.34%	10.23%
Older People	8.31%	1.58%	9.90%	0.00%	8.73%	12.32%	10.89%	7.14%	11.31%
Regional Support Functions	3.87%	0.67%	4.54%		2.17%	2.69%	4.73%	4.72%	
Regional EMT	7.03%	0.00%	7.03%			54.55%	3.89%		
<b>HSE Midwest</b>	<b>6.00%</b>	<b>1.29%</b>	<b>7.29%</b>	<b>2.29%</b>	<b>8.06%</b>	<b>5.92%</b>	<b>7.21%</b>	<b>8.93%</b>	<b>8.48%</b>
Acute Hospital Services	5.08%	1.25%	6.33%	1.70%	7.39%	5.18%	5.88%	8.09%	10.73%
Community Health & Wellbeing	3.46%	1.39%	4.85%		0.00%	0.00%	7.85%		3.01%
Primary Care	4.64%	0.92%	5.56%	2.38%	5.88%	5.79%	5.09%	10.60%	6.56%
Disabilities	4.76%	1.26%	6.01%	0.00%	4.63%	5.20%	4.58%	4.98%	6.84%
Mental Health	6.84%	0.81%	7.65%	3.67%	9.10%	5.93%	7.92%	6.21%	8.55%
Older People	8.25%	1.50%	9.75%	0.00%	9.29%	6.94%	6.36%	10.17%	11.38%
Regional Support Functions	4.26%	0.52%	4.78%	0.00%	1.17%	5.95%	4.99%		
Regional EMT	1.58%	0.95%	2.52%			1.50%	2.70%		
<b>HSE South West</b>	<b>5.44%</b>	<b>1.19%</b>	<b>6.63%</b>	<b>1.92%</b>	<b>7.44%</b>	<b>5.40%</b>	<b>5.72%</b>	<b>8.10%</b>	<b>8.76%</b>
Acute Hospital Services	5.70%	1.33%	7.04%	1.94%	8.18%	6.26%	7.12%	9.77%	10.52%
Community Health & Wellbeing	1.90%	0.78%	2.67%		0.00%	0.00%	1.95%		4.03%
Primary Care	5.70%	0.73%	6.43%	5.03%	6.04%	6.39%	7.08%	6.52%	7.71%
Disabilities	6.65%	0.85%	7.50%	0.00%	8.06%	6.35%	7.58%	5.15%	7.83%
Mental Health	7.27%	0.81%	8.08%	2.50%	8.69%	6.83%	10.47%	11.41%	8.19%
Older People	8.91%	1.97%	10.87%	0.00%	10.27%	3.13%	7.97%	7.64%	13.13%
Regional Support Functions	4.27%	0.47%	4.74%	0.00%	2.94%	8.27%	4.53%		0.00%
Regional EMT	0.00%	0.15%	0.15%				0.15%		
<b>HSE West &amp; North West</b>	<b>6.25%</b>	<b>1.19%</b>	<b>7.44%</b>	<b>2.23%</b>	<b>8.19%</b>	<b>6.29%</b>	<b>7.02%</b>	<b>9.14%</b>	<b>9.71%</b>
<b>National Services and Schemes</b>	<b>6.74%</b>	<b>1.36%</b>	<b>8.10%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.44%</b>	<b>5.14%</b>	<b>21.52%</b>	<b>11.96%</b>
<b>HSE Centre</b>	<b>3.92%</b>	<b>0.62%</b>	<b>4.54%</b>	<b>3.75%</b>	<b>6.36%</b>	<b>3.79%</b>	<b>4.41%</b>	<b>4.84%</b>	<b>3.94%</b>

## September 2025

Health Service Absence Rate - by Admin : Sep 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.30%	1.14%	6.44%	1.86%	7.25%	5.20%	5.90%	8.13%	8.57%
Health Service Executive	6.07%	1.19%	7.26%	2.27%	8.13%	5.62%	6.19%	9.18%	10.75%
Section 38 Hospitals	3.85%	1.11%	4.96%	1.11%	5.73%	4.23%	5.68%	6.59%	6.78%
Section 38 Voluntary Agencies	4.44%	0.99%	5.43%	1.39%	5.78%	5.08%	3.65%	6.13%	5.80%

## September 2025

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>2025</b>	<b>5.33%</b>	<b>0.92%</b>	<b>6.25%</b>	<b>1.83%</b>	<b>6.85%</b>	<b>5.09%</b>	<b>5.59%</b>	<b>8.13%</b>	<b>8.37%</b>
Sep 2025	5.30%	1.14%	6.44%	1.86%	7.25%	5.20%	5.90%	8.13%	8.57%
Aug 2025	5.34%	1.11%	6.45%	1.71%	7.01%	5.32%	6.04%	7.94%	8.65%
Dec 2024	5.94%	1.07%	7.01%	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%
Sep 2024	4.98%	1.19%	6.18%	1.87%	6.86%	5.10%	5.38%	8.21%	8.07%

September 2025

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2025	5.33%	0.92%	6.25%	5.88%	5.88%	5.43%	6.63%	6.14%	6.58%	9.39%	6.93%	4.56%	5.68%
Sep 2025	5.30%	1.14%	6.44%	6.10%	6.10%	5.26%	6.62%	6.10%	6.97%	9.85%	7.06%	4.70%	5.96%
Aug 2025	5.34%	1.11%	6.45%	5.95%	5.95%	6.69%	7.05%	6.19%	7.24%	9.71%	7.23%	4.51%	6.27%
Dec 2024	5.94%	1.07%	7.01%	6.70%	6.70%	5.74%	7.59%	6.41%	7.41%	10.29%	7.59%	5.05%	6.42%
Sep 2024	4.98%	1.19%	6.18%	5.92%	5.92%	6.18%	6.17%	5.95%	6.66%	9.47%	6.80%	3.94%	5.02%

## September 2025

Maternity Leave Absence Rate - Health Region & IHA : Sep 2025	Total Materntiy	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>2.83%</b>	<b>2.63%</b>	<b>4.29%</b>	<b>4.33%</b>	<b>1.53%</b>	<b>0.43%</b>	<b>1.34%</b>
Dublin South City and West	2.84%	3.41%	4.18%	3.28%	2.27%	0.41%	0.85%
Dublin South West	2.68%	2.83%	3.77%	3.72%	2.39%	0.00%	0.82%
Kildare West Wicklow	3.25%	2.62%	3.67%	6.03%	1.70%	0.00%	2.40%
Midlands	2.94%	1.82%	4.42%	5.83%	1.11%	0.38%	1.12%
Regional EMT	4.94%				4.94%		
Regional Support Functions	0.94%	0.00%	0.00%	0.00%	1.13%		0.00%
<b>HSE Dublin &amp; Midlands</b>	<b>2.86%</b>	<b>2.98%</b>	<b>4.11%</b>	<b>4.15%</b>	<b>2.00%</b>	<b>0.31%</b>	<b>1.10%</b>
Cavan Monaghan	3.92%	3.44%	5.25%	8.88%	1.79%	0.00%	1.28%
Dublin North City and West	2.66%	3.26%	3.64%	3.11%	1.71%	0.32%	1.32%
Dublin North County	2.01%	1.97%	2.74%	2.72%	1.46%	0.18%	1.20%
Louth Meath	2.47%	2.69%	3.42%	4.08%	1.74%	0.40%	0.63%
Regional EMT	0.00%				0.00%		
Regional Support Functions	1.14%		0.00%	0.00%	1.34%	0.00%	0.00%
<b>HSE Dublin &amp; North East</b>	<b>2.58%</b>	<b>2.79%</b>	<b>3.54%</b>	<b>3.61%</b>	<b>1.64%</b>	<b>0.27%</b>	<b>1.12%</b>
Carlow Kilkenny and Tipperary South	3.67%	3.95%	4.73%	8.05%	1.38%	1.14%	1.05%
Dublin South and Wicklow	2.16%	2.28%	3.36%	2.38%	1.10%	0.12%	1.31%
Waterford Wexford	3.04%	1.45%	4.58%	5.57%	1.44%	0.41%	1.83%
Regional EMT	0.00%				0.00%		
Regional Support Functions	1.67%		2.62%	0.00%	1.77%	0.00%	0.00%
<b>HSE Dublin &amp; South East</b>	<b>2.74%</b>	<b>2.37%</b>	<b>4.04%</b>	<b>4.22%</b>	<b>1.27%</b>	<b>0.46%</b>	<b>1.43%</b>
Clare and Limerick County	2.68%	2.63%	4.09%	4.32%	0.82%	1.77%	1.25%
Limerick City and Tipperary North	3.06%	1.79%	4.52%	5.23%	2.43%	0.91%	1.35%
Regional EMT	0.00%			0.00%	0.00%		
Regional Support Functions	2.13%		15.94%	0.00%	2.13%	0.00%	
<b>HSE Midwest</b>	<b>2.90%</b>	<b>1.95%</b>	<b>4.40%</b>	<b>4.76%</b>	<b>1.86%</b>	<b>1.08%</b>	<b>1.29%</b>
Cork North and East	3.20%	3.71%	4.47%	5.30%	0.94%	1.30%	0.98%
Cork South and West	3.43%	3.02%	4.84%	6.33%	0.92%	0.33%	2.16%
Kerry	3.00%	2.34%	4.64%	4.90%	1.96%	0.47%	0.92%
Regional EMT	0.00%			0.00%	0.00%		
Regional Support Functions	2.54%	0.00%	0.00%	5.69%	2.43%		
<b>HSE South West</b>	<b>3.29%</b>	<b>3.06%</b>	<b>4.71%</b>	<b>5.89%</b>	<b>1.21%</b>	<b>0.49%</b>	<b>1.74%</b>
Donegal	3.02%	2.74%	4.35%	6.61%	0.62%	0.60%	1.70%
Galway Roscommon	3.58%	1.88%	6.14%	5.49%	1.18%	0.31%	1.77%
Mayo	3.41%	1.87%	5.41%	5.59%	1.28%	0.00%	1.14%
Sligo Leitrim	3.18%	2.03%	5.21%	5.17%	1.95%	0.28%	1.61%
Regional EMT	0.00%				0.00%		
Regional Support Functions	1.66%	0.00%	3.31%	3.03%	1.26%		0.00%
<b>HSE West &amp; North West</b>	<b>3.33%</b>	<b>2.03%</b>	<b>5.46%</b>	<b>5.61%</b>	<b>1.20%</b>	<b>0.35%</b>	<b>1.64%</b>
<b>National Services and Schemes</b>	<b>1.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.99%</b>	<b>1.73%</b>	<b>0.00%</b>	<b>1.06%</b>
<b>HSE Centre</b>	<b>1.83%</b>	<b>3.78%</b>	<b>3.36%</b>	<b>4.75%</b>	<b>1.43%</b>	<b>0.00%</b>	<b>1.07%</b>

## September 2025

Maternity Leave Absence Rate - by Health Region: Sep 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.83%	2.63%	4.29%	4.33%	1.53%	0.43%	1.34%
HSE Dublin & Midlands	2.86%	2.98%	4.11%	4.15%	2.00%	0.31%	1.10%
HSE Dublin & North East	2.58%	2.79%	3.54%	3.61%	1.64%	0.27%	1.12%
HSE Dublin & South East	2.74%	2.37%	4.04%	4.22%	1.27%	0.46%	1.43%
HSE Midwest	2.90%	1.95%	4.40%	4.76%	1.86%	1.08%	1.29%
HSE South West	3.29%	3.06%	4.71%	5.89%	1.21%	0.49%	1.74%
HSE West & North West	3.33%	2.03%	5.46%	5.61%	1.20%	0.35%	1.64%
National Services and Schemes	1.18%	0.00%	0.00%	0.99%	1.73%	0.00%	1.06%
HSE Centre	1.83%	3.78%	3.36%	4.75%	1.43%	0.00%	1.07%

Maternity Leave Absence Rate - Health Region by Care Group: Sep 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	2.83%	2.63%	4.29%	4.33%	1.53%	0.43%	1.34%
Acute Hospital Services	3.33%	2.71%	4.76%	4.03%	2.43%	0.44%	1.45%
Community Health & Wellbeing	4.74%		0.00%		0.00%		6.62%
Primary Care	3.50%	3.91%	3.87%	6.83%	1.57%	0.00%	0.66%
Disabilities	1.60%	6.98%	1.74%	3.32%	1.01%	0.00%	0.98%
Mental Health	2.65%	5.95%	2.79%	3.76%	0.00%	0.00%	0.53%
Older People	0.99%	0.00%	1.38%	6.66%	0.07%	0.00%	0.69%
Regional Support Functions	0.94%	0.00%	0.00%	0.00%	1.13%		0.00%
Regional EMT	4.94%				4.94%		
<b>HSE Dublin &amp; Midlands</b>	<b>2.86%</b>	<b>2.98%</b>	<b>4.11%</b>	<b>4.15%</b>	<b>2.00%</b>	<b>0.31%</b>	<b>1.10%</b>
Acute Hospital Services	2.84%	2.46%	4.03%	3.44%	1.97%	0.35%	1.44%
Community Health & Wellbeing	4.41%			0.00%	0.00%		8.03%
Primary Care	3.28%	4.66%	3.61%	4.80%	0.84%	0.00%	3.33%
Disabilities	1.76%	0.00%	2.05%	3.14%	1.33%	0.17%	0.72%
Mental Health	2.77%	5.18%	3.07%	4.01%	0.63%	0.00%	1.05%
Older People	1.31%	0.00%	1.66%	5.44%	3.07%	0.00%	0.19%
Regional Support Functions	1.14%		0.00%	0.00%	1.34%	0.00%	0.00%
Regional EMT	0.00%				0.00%		
<b>HSE Dublin &amp; North East</b>	<b>2.58%</b>	<b>2.79%</b>	<b>3.54%</b>	<b>3.61%</b>	<b>1.64%</b>	<b>0.27%</b>	<b>1.12%</b>
Acute Hospital Services	2.69%	2.10%	4.24%	3.18%	1.20%	0.60%	1.05%
Community Health & Wellbeing	5.59%			0.00%	0.00%		10.18%
Primary Care	4.86%	5.08%	6.17%	8.21%	0.84%	0.00%	1.72%
Disabilities	2.19%	0.00%	1.73%	3.47%	2.26%	0.00%	1.76%
Mental Health	2.54%	2.49%	3.04%	4.37%	1.46%	0.00%	1.60%
Older People	2.01%	0.00%	3.60%	6.04%	0.69%	0.00%	0.82%
Regional Support Functions	1.67%		2.62%	0.00%	1.77%	0.00%	0.00%
Regional EMT	0.00%				0.00%		
<b>HSE Dublin &amp; South East</b>	<b>2.74%</b>	<b>2.37%</b>	<b>4.04%</b>	<b>4.22%</b>	<b>1.27%</b>	<b>0.46%</b>	<b>1.43%</b>
Acute Hospital Services	3.42%	1.97%	5.17%	5.06%	2.57%	1.33%	1.27%
Community Health & Wellbeing	0.00%		0.00%	0.00%	0.00%		0.00%
Primary Care	3.75%	3.57%	4.02%	7.66%	0.83%	0.00%	0.25%
Disabilities	1.45%	0.00%	1.58%	2.39%	0.71%	0.00%	1.32%
Mental Health	2.32%	0.00%	2.99%	3.36%	1.53%	0.00%	1.25%
Older People	2.42%	0.00%	3.87%	4.93%	0.25%	1.35%	1.61%
Regional Support Functions	2.13%		15.94%	0.00%	2.13%	0.00%	
Regional EMT	0.00%			0.00%	0.00%		
<b>HSE Midwest</b>	<b>2.90%</b>	<b>1.95%</b>	<b>4.40%</b>	<b>4.76%</b>	<b>1.86%</b>	<b>1.08%</b>	<b>1.29%</b>
Acute Hospital Services	3.46%	2.62%	5.34%	5.81%	0.78%	0.36%	1.42%
Community Health & Wellbeing	1.42%		14.55%	0.00%	0.00%		0.00%
Primary Care	4.35%	7.68%	4.70%	6.96%	1.44%	0.00%	0.57%
Disabilities	2.79%	0.00%	1.61%	5.48%	1.50%	1.88%	2.52%
Mental Health	3.38%	2.57%	3.91%	5.84%	1.67%	0.00%	0.70%
Older People	2.14%	0.00%	3.81%	2.53%	2.13%	1.27%	0.97%
Regional Support Functions	2.54%	0.00%	0.00%	5.69%	2.43%		
Regional EMT	0.00%			0.00%	0.00%		
<b>HSE South West</b>	<b>3.29%</b>	<b>3.06%</b>	<b>4.71%</b>	<b>5.89%</b>	<b>1.21%</b>	<b>0.49%</b>	<b>1.74%</b>
Acute Hospital Services	3.60%	1.65%	5.89%	5.84%	1.39%	0.51%	1.75%
Community Health & Wellbeing	3.47%		0.00%	0.00%	0.00%		7.77%
Primary Care	4.46%	6.07%	5.50%	7.80%	0.96%	0.00%	1.89%
Disabilities	2.30%	0.00%	4.03%	3.41%	0.59%	0.00%	1.73%
Mental Health	3.35%	1.93%	5.50%	3.12%	1.05%	0.00%	0.38%
Older People	2.59%	0.00%	4.01%	12.25%	1.93%	0.00%	1.48%
Regional Support Functions	1.66%	0.00%	3.31%	3.03%	1.26%		0.00%
Regional EMT	0.00%				0.00%		
<b>HSE West &amp; North West</b>	<b>3.33%</b>	<b>2.03%</b>	<b>5.46%</b>	<b>5.61%</b>	<b>1.20%</b>	<b>0.35%</b>	<b>1.64%</b>
<b>National Services and Schemes</b>	<b>1.18%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.99%</b>	<b>1.73%</b>	<b>0.00%</b>	<b>1.06%</b>
<b>HSE Centre</b>	<b>1.83%</b>	<b>3.78%</b>	<b>3.36%</b>	<b>4.75%</b>	<b>1.43%</b>	<b>0.00%</b>	<b>1.07%</b>

## September 2025

Maternity Absence Rate - Acute Hospitals by Health Region: Sep 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	3.17%	2.31%	4.77%	4.29%	1.78%	0.55%	1.42%
CHI at Connolly	1.94%	0.00%	4.08%	0.00%	2.31%	0.00%	0.00%
CHI at Crumlin	3.73%	3.92%	5.24%	3.77%	2.75%	0.00%	0.09%
CHI at Tallaght	2.90%	2.74%	2.34%	6.79%	4.13%	0.00%	0.00%
CHI at Temple Street	4.87%	4.60%	7.05%	5.92%	1.27%	0.99%	3.54%
CHI Corporate	0.00%	0.00%	0.00%	0.00%	0.00%		
CHI Programme	6.12%	0.00%	0.00%	13.02%	6.32%	0.00%	
Coombe Women & Infants University Hospital	2.44%	0.87%	3.12%	3.64%	2.30%	0.82%	3.64%
MRH Mullingar	2.77%	2.05%	3.95%	3.20%	1.84%	2.04%	1.76%
MRH Portlaoise	3.91%	0.79%	7.60%	4.38%	1.64%	0.00%	1.33%
MRH Tullamore	3.59%	1.09%	6.53%	5.83%	0.07%	0.00%	0.97%
Naas General	4.08%	2.65%	5.61%	4.16%	3.94%	0.00%	3.28%
St. James's	3.00%	3.03%	4.07%	3.34%	2.46%	0.74%	1.03%
St. Luke's Rathgar	0.83%	0.00%	1.13%	1.22%	0.00%	0.00%	12.16%
Tallaght University Hospital	3.38%	2.86%	4.33%	5.30%	2.91%	0.00%	0.82%
<b>HSE Dublin &amp; Midlands</b>	<b>3.33%</b>	<b>2.71%</b>	<b>4.76%</b>	<b>4.03%</b>	<b>2.43%</b>	<b>0.44%</b>	<b>1.45%</b>
Beaumont	1.74%	1.39%	2.73%	1.56%	1.65%	0.21%	0.55%
Cappagh National Orthopaedic	1.52%	2.73%	1.65%	3.68%	0.00%	0.00%	0.88%
Cavan General	5.24%	3.28%	7.17%	9.35%	2.12%	0.00%	3.27%
Connolly	2.98%	1.05%	5.12%	2.56%	4.13%	0.00%	0.38%
Louth County	1.52%	0.00%	1.14%	7.23%	1.97%	0.00%	0.00%
Mater Misericordiae University	3.16%	3.02%	4.09%	3.19%	2.14%	0.72%	2.48%
Monaghan	4.08%		5.15%	11.73%	0.00%	0.00%	0.00%
Our Lady of Lourdes	3.06%	1.68%	4.70%	5.07%	1.91%	0.54%	0.00%
Our Lady's Navan	2.90%	4.89%	2.79%	2.60%	4.50%	0.00%	1.77%
Rotunda	3.69%	7.25%	4.20%	3.01%	0.63%	0.64%	7.01%
<b>HSE Dublin &amp; North East</b>	<b>2.84%</b>	<b>2.46%</b>	<b>4.03%</b>	<b>3.44%</b>	<b>1.97%</b>	<b>0.35%</b>	<b>1.44%</b>
Lourdes Orthopaedic Kilcreene	3.42%	0.00%	5.96%		0.00%	0.00%	
National Maternity	2.59%	0.92%	4.56%	4.03%	0.23%	0.00%	2.02%
National Rehabilitation Hospital	1.63%	4.66%	1.10%	2.99%	0.00%	1.86%	0.95%
Royal Victoria Eye and Ear	2.12%	1.44%	2.72%	5.17%	2.37%	0.00%	0.00%
South Tipperary General	4.17%	3.68%	6.23%	7.82%	0.70%	0.91%	0.64%
St. Columcille's	3.15%	4.53%	5.68%	3.32%	1.49%	0.00%	0.00%
St Luke's General Kilkenny	3.70%	2.78%	5.61%	4.34%	1.98%	2.56%	1.36%
St. Michael's	1.45%	0.00%	2.33%	0.82%	1.61%	0.00%	
St. Vincent's University	1.88%	2.36%	2.88%	0.82%	0.96%	0.00%	1.34%
UH Waterford	3.46%	1.86%	5.25%	5.01%	1.55%	0.86%	2.11%
Wexford General	2.30%	0.25%	4.59%	3.08%	1.65%	0.00%	0.00%
<b>HSE Dublin &amp; South East</b>	<b>2.69%</b>	<b>2.10%</b>	<b>4.24%</b>	<b>3.18%</b>	<b>1.20%</b>	<b>0.60%</b>	<b>1.05%</b>
Croom Orthopaedic	2.22%	0.00%	4.94%	0.00%	2.20%	0.00%	0.00%
Ennis	4.94%	8.55%	4.45%	4.39%	4.06%	7.22%	0.00%
Nenagh	2.93%	0.00%	4.46%	9.82%	0.00%	2.86%	0.00%
St. John's Limerick	1.05%	0.00%	1.34%	6.12%	0.34%	0.00%	0.00%
UH Limerick	3.65%	1.89%	5.75%	4.96%	3.08%	1.05%	1.84%
UMH Limerick	3.99%	3.29%	5.47%	0.00%	2.17%	0.13%	3.64%
<b>HSE Midwest</b>	<b>3.42%</b>	<b>1.97%</b>	<b>5.17%</b>	<b>5.06%</b>	<b>2.57%</b>	<b>1.33%</b>	<b>1.27%</b>
Bantry General	3.52%	0.00%	5.51%	6.50%	0.00%	0.00%	2.81%
Cork University	4.18%	3.25%	6.03%	7.87%	0.58%	0.31%	1.46%
Mallow General	3.17%	0.00%	5.18%	10.63%	0.00%	2.37%	0.00%
Mercy University	3.13%	0.74%	5.85%	2.53%	0.78%	0.98%	2.34%
South Infirmary Victoria University	1.31%	2.10%	1.99%	1.01%	0.90%	0.00%	0.00%
UH Kerry	2.69%	2.48%	4.52%	3.07%	1.46%	0.00%	0.00%
<b>HSE South West</b>	<b>3.46%</b>	<b>2.62%</b>	<b>5.34%</b>	<b>5.81%</b>	<b>0.78%</b>	<b>0.36%</b>	<b>1.42%</b>
Galway University	3.49%	1.58%	6.06%	5.18%	0.84%	0.31%	1.64%
Letterkenny University	3.09%	2.05%	4.56%	6.98%	0.56%	0.85%	1.84%
Mayo University	3.90%	1.48%	6.19%	5.39%	2.39%	0.00%	1.54%
Portiuncula University	5.25%	2.12%	7.89%	11.61%	2.66%	0.00%	2.38%
Roscommon University	3.18%	3.60%	5.03%	2.61%	0.68%	1.48%	2.44%
Sligo University	3.44%	1.25%	5.87%	4.99%	2.23%	0.43%	1.56%
<b>HSE West &amp; North West</b>	<b>3.60%</b>	<b>1.65%</b>	<b>5.89%</b>	<b>5.84%</b>	<b>1.39%</b>	<b>0.51%</b>	<b>1.75%</b>



## September 2025

Maternity Absence Rate - S38 Voluntary Agencies by Health Region: Sep 2025	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>1.80%</b>	<b>2.36%</b>	<b>2.09%</b>	<b>2.93%</b>	<b>0.98%</b>	<b>0.14%</b>	<b>1.44%</b>
Cheeverstown House	0.61%		0.96%	0.00%	0.00%	0.00%	0.75%
Kare, Newbridge, Co Kildare	3.20%		1.71%	3.02%	0.00%	0.00%	3.92%
Muiriosa Foundation, Laois/Offaly	2.20%		2.39%	6.32%	0.00%	0.00%	0.00%
Muiriosa Foundation, Longford/Westmeath	1.89%		0.00%	3.63%	0.00%	0.00%	1.17%
Muiriosa Foundation, South Kildare	3.03%		6.67%	4.63%	0.00%	0.00%	2.23%
Our Lady's Hospice & Care, Dublin	2.20%	5.34%	3.47%	2.79%	3.79%	0.00%	0.00%
Peamount Hospital (Newcastle)	1.41%	7.73%	3.78%	2.05%	0.00%	0.00%	0.00%
Stewarts Care DAC	0.97%		0.00%	2.27%	1.17%	0.00%	0.93%
St. John of God Liffey Services	0.49%	0.00%	0.55%	0.95%	0.00%	0.00%	0.15%
<b>HSE Dublin &amp; Midlands</b>	<b>1.49%</b>	<b>6.12%</b>	<b>2.05%</b>	<b>2.66%</b>	<b>0.83%</b>	<b>0.00%</b>	<b>0.99%</b>
Avista Dublin	1.47%	0.00%	2.09%	2.30%	0.57%	0.00%	0.97%
Central Remedial Clinic	2.86%	0.00%	0.00%	6.17%	1.52%	0.00%	1.00%
Incorporated Orthopaedic Hospital	1.30%	0.00%	1.09%	5.96%	0.00%	0.00%	0.00%
St Francis	1.09%	10.55%	1.19%	0.00%	0.00%	0.00%	0.00%
St. John of God, Drumcar	0.58%	0.00%	1.32%	0.00%	0.00%	2.43%	0.21%
St. Michael's House, Dublin	1.89%	0.00%	2.26%	2.27%	2.28%	0.00%	1.05%
St. Vincent's, Fairview	0.73%	0.00%	1.40%	0.00%	0.00%	0.00%	0.00%
<b>HSE Dublin &amp; North East</b>	<b>1.53%</b>	<b>2.31%</b>	<b>1.76%</b>	<b>2.55%</b>	<b>1.16%</b>	<b>0.12%</b>	<b>0.73%</b>
Aurora	0.83%		1.57%	4.81%	0.00%	0.00%	0.18%
Bros. of Charity, Waterford	2.64%		2.41%	4.77%	3.64%	0.00%	2.22%
Carriglea Cairde Services	2.27%		0.00%	3.00%	0.00%	0.00%	3.15%
Children's Sunshine Home	1.65%		3.28%	0.00%	0.00%	0.00%	0.00%
Dublin Dental Hospital	1.61%	0.00%	13.66%	19.15%	0.00%	0.00%	0.00%
Leopardstown Park Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Our Lady's Hospice & Care, Wicklow	4.29%	0.00%	2.68%	14.38%	0.00%		5.92%
Royal Hospital, Donnybrook, Dublin	1.21%	0.00%	3.45%	0.00%	0.00%	0.00%	0.00%
St John of God HQ	0.00%			0.00%	0.00%		
St. John of God (IDS)	1.83%	0.00%	0.00%	3.45%	0.00%	0.00%	1.43%
St. John of God (MHS)	2.87%	2.79%	3.80%	4.08%	0.00%	0.00%	0.00%
Sunbeam House Services	1.83%		0.00%	1.61%	4.86%	0.00%	1.66%
<b>HSE Dublin &amp; South East</b>	<b>1.89%</b>	<b>2.03%</b>	<b>2.06%</b>	<b>2.98%</b>	<b>1.52%</b>	<b>0.00%</b>	<b>1.56%</b>
Avista Limerick	1.35%	0.00%	0.50%	2.81%	2.56%	0.00%	1.66%
Avista Roscrea	1.48%		2.50%	2.90%	0.00%	0.00%	1.26%
Bros. of Charity, Clare	1.14%		0.00%	1.12%	0.00%		1.22%
Bros. of Charity, Limerick	2.47%		4.57%	3.10%	0.00%	0.00%	1.65%
Milford Care Centre	1.90%		2.49%	5.99%	0.00%	0.00%	0.00%
Milford Care Centre OP	1.39%		0.00%		0.00%	0.00%	2.89%
<b>HSE Midwest</b>	<b>1.56%</b>	<b>0.00%</b>	<b>1.67%</b>	<b>2.85%</b>	<b>0.68%</b>	<b>0.00%</b>	<b>1.40%</b>
Bros. of Charity, Southern	4.30%		7.22%	6.69%	0.00%		3.39%
Cope Foundation	2.22%		0.87%	2.60%	2.73%	3.13%	2.47%
Cork Dental Hospital	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Marymount	1.00%	1.34%	2.34%	0.00%	0.00%	0.00%	0.00%
Marymount OP	2.39%	0.00%	5.28%				0.00%
St. John of God, Kerry	1.18%		0.00%	3.51%	0.00%	0.00%	1.16%
<b>HSE South West</b>	<b>2.51%</b>	<b>0.57%</b>	<b>2.15%</b>	<b>4.61%</b>	<b>0.88%</b>	<b>0.80%</b>	<b>2.45%</b>
Bros. of Charity, West Region	2.38%	0.00%	4.71%	3.41%	0.00%	0.00%	1.94%
Galway Hospice Foundation	2.66%	0.00%	3.68%	0.00%	0.00%	0.00%	7.11%
<b>HSE West &amp; North West</b>	<b>2.41%</b>	<b>0.00%</b>	<b>4.42%</b>	<b>3.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.11%</b>

## September 2025

Year / Month	Total Maternity	HSE Dublin & Midlands	HSE Dublin & North East	HSE Dublin & South East	HSE Midwest	HSE South West	HSE West & North West	National Services and Schemes	HSE Centre
<b>2025</b>	<b>2.82%</b>	<b>2.84%</b>	<b>2.55%</b>	<b>2.68%</b>	<b>3.01%</b>	<b>3.29%</b>	<b>3.31%</b>	<b>1.29%</b>	<b>1.96%</b>
Sep 2025	2.83%	2.86%	2.58%	2.74%	2.90%	3.29%	3.33%	1.18%	1.83%
Aug 2025	2.96%	2.97%	2.63%	2.96%	3.02%	3.42%	3.44%	1.24%	2.14%
Dec 2024	2.91%	3.02%	2.73%	2.69%	3.09%	3.38%	3.24%	1.43%	2.04%
Sep 2024	2.71%	2.79%	2.67%	2.64%	2.99%	3.23%	2.74%	0.86%	1.75%

### HSE Dublin & Midlands

Year / Month	Total Maternity	Dublin South City and West	Dublin South West	Kildare West Wicklow	Midlands	Regional EMT	Regional Support Functions	HSE Dublin & Midlands
Sep 2025	2.86%	2.84%	2.68%	3.25%	2.94%	4.94%	0.94%	2.86%
Aug 2025	2.97%	2.94%	2.73%	3.48%	3.09%	7.12%	1.07%	2.97%
Jul 2025	2.92%	2.86%	2.82%	3.43%	3.04%	0.00%	0.98%	2.92%
Jun 2025	2.83%	2.80%	2.73%	2.95%	3.00%	0.00%	1.21%	2.83%
May 2025	2.81%	2.78%	2.64%	2.93%	2.99%	0.00%	1.46%	2.81%
Apr 2025	2.78%	2.76%	2.53%	2.88%	2.99%	0.00%	1.61%	2.78%
Mar 2025	2.78%	2.75%	2.51%	3.14%	2.94%	0.00%	2.14%	2.78%

### HSE Dublin & North East

Year / Month	Total Maternity	Cavan Monaghan	Dublin North City and West	Dublin North County	Louth Meath	Regional EMT	Regional Support Functions	HSE Dublin & North East
Sep 2025	2.58%	3.92%	2.66%	2.01%	2.47%	0.00%	1.14%	2.58%
Aug 2025	2.63%	4.09%	2.71%	2.10%	2.49%	0.00%	1.01%	2.63%
Jul 2025	2.55%	4.36%	2.46%	2.09%	2.58%	2.88%	1.04%	2.55%
Jun 2025	2.47%	4.37%	2.45%	1.78%	2.48%	0.00%	1.11%	2.47%
May 2025	2.50%	4.38%	2.33%	2.18%	2.48%	0.00%	1.27%	2.50%
Apr 2025	2.33%	4.50%	2.22%	1.73%	2.55%	0.00%	1.34%	2.33%
Mar 2025	2.51%	4.37%	2.25%	2.17%	2.76%	0.00%	1.43%	2.51%

### HSE West & North West

Year / Month	Total Maternity	Donegal	Galway Roscommon	Mayo	Sligo Leitrim	Regional EMT	Regional Support Functions	HSE West & North West
Sep 2025	3.33%	3.02%	3.58%	3.41%	3.18%	0.00%	1.66%	3.33%
Aug 2025	3.44%	3.11%	3.82%	3.06%	3.27%	0.00%	1.97%	3.44%
Jul 2025	3.30%	2.94%	3.68%	2.93%	3.18%	0.00%	1.87%	3.30%
Jun 2025	3.21%	2.81%	3.60%	2.73%	3.13%	0.00%	2.18%	3.21%
May 2025	3.34%	2.78%	3.72%	3.08%	3.24%	0.00%	2.42%	3.34%
Apr 2025	3.39%	3.03%	3.84%	2.71%	3.28%	0.00%	2.48%	3.39%
Mar 2025	3.33%	3.10%	3.59%	3.03%	3.28%	0.00%	1.94%	3.33%

### HSE Dublin & South East

Year / Month	Total Maternity	Carlow Kilkenny and Tipperary South	Dublin South and Wicklow	Waterford Wexford	Regional EMT	Regional Support Functions	HSE Dublin & South East
Sep 2025	2.74%	3.67%	2.16%	3.04%	0.00%	1.67%	2.74%
Aug 2025	2.96%	3.67%	2.49%	3.23%	0.00%	2.45%	2.96%
Jul 2025	2.77%	3.60%	2.20%	3.16%	0.00%	1.79%	2.77%
Jun 2025	2.67%	3.41%	2.13%	3.02%	0.00%	2.05%	2.67%
May 2025	2.55%	3.04%	2.15%	2.83%	0.00%	2.43%	2.55%
Apr 2025	2.56%	3.14%	2.03%	2.97%	0.00%	3.65%	2.56%
Mar 2025	2.58%	3.08%	2.14%	2.85%	0.00%	4.95%	2.58%

### HSE Midwest

Year / Month	Total Maternity	Clare and Limerick County	Limerick City and Tipperary North	Regional EMT	Regional Support Functions	HSE Midwest
Sep 2025	2.90%	2.68%	3.06%	0.00%	2.13%	2.90%
Aug 2025	3.02%	2.80%	3.19%	0.00%	2.37%	3.02%
Jul 2025	2.97%	2.79%	3.11%	0.00%	2.28%	2.97%
Jun 2025	2.94%	2.95%	2.95%	0.00%	2.75%	2.94%
May 2025	3.00%	2.79%	3.17%	0.00%	1.98%	3.00%
Apr 2025	3.13%	2.71%	3.44%	0.00%	2.40%	3.13%
Mar 2025	3.10%	2.68%	3.40%	0.00%	2.82%	3.10%

### HSE South West

Year / Month	Total Maternity	Cork North and East	Cork South and West	Kerry	Regional EMT	Regional Support Functions	HSE South West
Sep 2025	3.29%	3.20%	3.43%	3.00%	0.00%	2.54%	3.29%
Aug 2025	3.42%	3.43%	3.49%	3.20%	0.00%	2.96%	3.42%
Jul 2025	3.38%	3.40%	3.39%	3.40%	0.00%	2.73%	3.38%
Jun 2025	3.28%	3.40%	3.24%	3.35%	0.00%	2.53%	3.28%
May 2025	3.28%	3.41%	3.22%	3.46%	0.00%	1.70%	3.28%
Apr 2025	3.27%	3.23%	3.22%	3.36%	0.00%	4.06%	3.27%
Mar 2025	3.24%	3.15%	3.25%	3.17%	0.00%	4.23%	3.24%

September 2025

Year / Month	Total Maternity	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2025	2.82%	2.57%	4.22%	4.47%	1.59%	0.49%	1.29%
Sep 2025	2.83%	2.63%	4.29%	4.33%	1.53%	0.43%	1.34%
Aug 2025	2.96%	2.80%	4.33%	4.81%	1.73%	0.46%	1.33%
Dec 2024	2.91%	2.48%	4.25%	4.85%	1.74%	0.64%	1.38%
Sep 2024	2.71%	2.32%	3.96%	4.53%	1.56%	0.52%	1.34%

September 2025

Year / Month	Total Maternity	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2025	2.82%	3.16%	3.41%	4.09%	2.00%	2.81%	1.78%	2.56%	2.16%	1.64%
Sep 2025	2.83%	3.18%	3.57%	4.00%	1.97%	2.86%	1.92%	2.60%	1.54%	1.47%
Aug 2025	2.96%	3.28%	3.63%	4.51%	2.09%	2.90%	1.89%	2.71%	1.80%	1.71%
Dec 2024	2.91%	3.18%	5.35%	4.42%	2.19%	2.86%	1.75%	2.71%	3.27%	1.76%
Sep 2024	2.71%	2.96%	3.92%	3.99%	2.18%	2.64%	1.69%	2.58%	2.52%	1.38%

# Employment

## Health Region by IHA: SEPTEMBER 2025

Health Region by IHA SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Overall</b>	<b>119,812.84</b>	<b>145,984.87</b>	<b>148,268.09</b>	<b>149,074.00</b>	<b>149,221.46</b>	<b>2,283.22</b>	<b>953.38</b>	<b>147.46</b>	<b>3,236.60</b>	<b>29,408.62</b>	<b>2.22%</b>	<b>168,219.00</b>
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,727.85	15,788.35	566.16	238.94	60.50	805.10	3,110.06	5.37%	17,561.00
Midlands	6,265.16	7,333.91	7,376.46	7,340.39	7,340.90	42.55	-35.56	0.50	6.98	1,075.73	0.10%	8,415.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,634.35	2,643.93	18.55	-41.96	9.58	-23.41	452.52	-0.88%	3,068.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,416.95	5,405.79	186.82	-24.23	-11.16	162.59	1,229.62	3.10%	5,995.00
Regional Support Functions	38.93	275.09	254.75	233.12	231.24	-20.34	-23.51	-1.88	-43.85	192.31	-15.94%	249.00
Regional EMT			6.00	18.74	22.74	6.00	16.74	4.00	22.74	22.74	-100.00%	24.00
<b>HSE Dublin &amp; Midlands</b>	<b>25,349.97</b>	<b>30,502.79</b>	<b>31,302.53</b>	<b>31,371.40</b>	<b>31,432.95</b>	<b>799.74</b>	<b>130.42</b>	<b>61.55</b>	<b>930.16</b>	<b>6,082.98</b>	<b>3.05%</b>	<b>35,312.00</b>
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,354.48	13,381.44	310.33	78.32	26.96	388.65	2,292.46	2.99%	15,049.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,353.64	6,364.22	46.94	-14.56	10.58	32.38	813.18	0.51%	7,175.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,352.46	6,313.13	200.69	13.66	-39.33	214.35	1,193.47	3.51%	6,942.00
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,895.03	2,903.80	-58.36	-65.98	8.77	-124.34	521.35	-4.11%	3,327.00
Regional Support Functions	86.68	268.72	252.07	247.43	243.42	-16.65	-8.65	-4.01	-25.30	156.74	-9.42%	257.00
Regional EMT			9.00	18.10	19.34	9.00	10.34	1.24	19.34	19.34	-100.00%	20.00
<b>HSE Dublin &amp; North East</b>	<b>24,228.81</b>	<b>28,720.27</b>	<b>29,212.22</b>	<b>29,221.14</b>	<b>29,225.35</b>	<b>491.95</b>	<b>13.13</b>	<b>4.21</b>	<b>505.08</b>	<b>4,996.54</b>	<b>1.76%</b>	<b>32,770.00</b>
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,573.65	10,554.35	291.16	-84.41	-19.30	206.75	1,892.46	2.00%	11,747.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,475.46	5,469.33	32.95	6.81	-6.13	39.76	965.94	0.73%	6,205.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,198.85	7,203.37	-11.45	21.60	4.52	10.15	1,399.58	0.14%	8,145.00
Regional Support Functions	59.60	279.42	248.79	250.32	248.65	-30.63	-0.14	-1.67	-30.77	189.05	-11.01%	282.00
Regional EMT			10.82	20.73	20.34	10.82	9.52	-0.39	20.34	20.34	-100.00%	21.00
<b>HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,249.81</b>	<b>23,542.66</b>	<b>23,519.01</b>	<b>23,496.04</b>	<b>292.85</b>	<b>-46.62</b>	<b>-22.97</b>	<b>246.23</b>	<b>4,467.37</b>	<b>1.06%</b>	<b>26,400.00</b>
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,583.79	4,594.80	270.45	-10.40	11.01	260.05	1,173.64	6.00%	5,388.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,856.87	6,867.15	158.11	248.53	10.28	406.64	1,791.26	6.29%	7,655.00
Regional Support Functions	5.98	221.30	189.51	175.98	172.98	-31.79	-16.53	-3.00	-48.32	167.00	-21.83%	182.00
Regional EMT			14.78	16.85	16.79	14.78	2.01	-0.06	16.79	16.79	-100.00%	17.00
<b>HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,633.49</b>	<b>11,651.72</b>	<b>411.55</b>	<b>223.61</b>	<b>18.23</b>	<b>635.16</b>	<b>3,148.69</b>	<b>5.77%</b>	<b>13,242.00</b>
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,677.58	10,695.22	84.44	172.51	17.64	256.95	2,095.98	2.46%	12,184.00
Donegal	3,978.00	5,126.94	5,141.09	5,190.71	5,194.98	14.15	53.89	4.27	68.04	1,216.98	1.33%	5,883.00
Mayo	2,778.77	3,216.82	3,087.02	3,112.14	3,129.23	-129.80	42.21	17.09	-87.59	350.46	-2.72%	3,563.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,427.31	4,434.54	18.70	119.74	7.23	138.44	902.80	3.22%	4,960.00
Regional Support Functions	131.09	338.67	319.83	303.02	300.80	-18.84	-19.03	-2.22	-37.87	169.71	-11.18%	321.00
Regional EMT			10.75	19.74	23.30	10.75	12.55	3.56	23.30	23.30	-100.00%	24.00
<b>HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,730.50</b>	<b>23,778.07</b>	<b>-20.60</b>	<b>381.87</b>	<b>47.57</b>	<b>361.27</b>	<b>4,759.23</b>	<b>1.54%</b>	<b>26,935.00</b>
Cork South and West	9,294.96	10,877.08	11,385.72	11,670.77	11,674.49	508.64	288.77	3.72	797.41	2,379.53	7.33%	13,627.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,213.84	4,242.60	-62.90	212.99	28.76	150.09	588.14	3.67%	5,008.00
Kerry	2,832.37	3,365.92	3,350.23	3,522.51	3,532.78	-15.69	182.55	10.27	166.86	700.41	4.96%	4,125.00
Regional Support Functions	47.35	593.15	544.88	184.88	185.32	-48.27	-359.56	0.44	-407.83	137.97	-68.76%	199.00
Regional EMT			7.00	20.92	20.22	7.00	13.22	-0.70	20.22	20.22	-100.00%	22.00
<b>HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,612.92</b>	<b>19,655.41</b>	<b>388.78</b>	<b>337.97</b>	<b>42.49</b>	<b>726.75</b>	<b>3,826.27</b>	<b>3.84%</b>	<b>22,981.00</b>
<b>HSE Centre</b>	<b>4,842.60</b>	<b>6,623.15</b>	<b>6,412.63</b>	<b>6,275.61</b>	<b>6,273.60</b>	<b>-210.52</b>	<b>-139.03</b>	<b>-2.01</b>	<b>-349.55</b>	<b>1,431.00</b>	<b>-5.28%</b>	<b>6,682.00</b>
<b>National Services and Schemes</b>	<b>3,011.78</b>	<b>3,526.83</b>	<b>3,656.30</b>	<b>3,709.94</b>	<b>3,708.33</b>	<b>129.47</b>	<b>52.04</b>	<b>-1.60</b>	<b>181.51</b>	<b>696.55</b>	<b>5.15%</b>	<b>3,897.00</b>



## Health Region by IHA Care Group: SEPTEMBER 2025

Health Region by IHA by Care Group SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>HSE Dublin &amp; Midlands</b>	<b>25,349.97</b>	<b>30,502.79</b>	<b>31,302.53</b>	<b>31,371.40</b>	<b>31,432.95</b>	<b>799.74</b>	<b>130.42</b>	<b>61.55</b>	<b>930.16</b>	<b>6,082.98</b>	<b>3.05%</b>	<b>35,312.00</b>
Acute Hospital Services	9,094.84	11,000.12	11,470.28	11,560.82	11,588.11	470.16	117.83	27.29	587.99	2,493.27	5.35%	12,796.00
Mental Health	659.08	711.16	702.32	705.35	701.83	-8.84	-0.49	-3.52	-9.33	42.75	-1.31%	764.00
Primary Care	1,124.02	1,155.77	1,122.96	1,092.47	1,102.63	-32.81	-20.33	10.16	-53.14	-21.39	-4.60%	1,278.00
Disabilities	1,368.05	1,728.44	1,845.75	1,977.38	2,003.33	117.31	157.58	25.95	274.89	635.29	15.90%	2,299.00
Older People	432.31	387.76	408.10	391.83	392.45	20.34	-15.65	0.62	4.69	-39.86	1.21%	424.00
<b>Dublin South City and West</b>	<b>12,678.30</b>	<b>14,983.25</b>	<b>15,549.41</b>	<b>15,727.85</b>	<b>15,788.35</b>	<b>566.16</b>	<b>238.94</b>	<b>60.50</b>	<b>805.10</b>	<b>3,110.06</b>	<b>5.37%</b>	<b>17,561.00</b>
Acute Hospital Services	2,764.42	3,429.34	3,449.90	3,411.26	3,410.04	20.56	-39.86	-1.22	-19.30	645.62	-0.56%	3,742.00
Community Health & Wellbeing		20.51	21.38	18.60	19.79	0.87	-1.59	1.19	-0.72	19.79	-3.51%	21.00
Mental Health	637.37	643.52	636.84	609.02	607.83	-6.68	-29.01	-1.19	-35.69	-29.54	-5.55%	649.00
Primary Care	713.96	769.55	731.28	712.24	709.10	-38.27	-22.18	-3.14	-60.45	-4.86	-7.86%	821.00
Disabilities	1,228.72	1,508.35	1,593.19	1,646.26	1,658.82	84.84	65.62	12.55	150.47	430.09	9.98%	2,026.00
Older People	920.69	962.64	943.87	943.01	935.32	-18.77	-8.55	-7.69	-27.32	14.63	-2.84%	1,156.00
<b>Midlands</b>	<b>6,265.16</b>	<b>7,333.91</b>	<b>7,376.46</b>	<b>7,340.39</b>	<b>7,340.90</b>	<b>42.55</b>	<b>-35.57</b>	<b>0.50</b>	<b>6.98</b>	<b>1,075.73</b>	<b>0.10%</b>	<b>8,415.00</b>
Acute Hospital Services	758.75	995.90	1,011.33	989.37	990.37	15.43	-20.96	1.00	-5.53	231.62	-0.56%	1,079.00
Mental Health	175.90	201.02	206.79	195.61	196.21	5.77	-10.58	0.60	-4.81	20.31	-2.39%	214.00
Primary Care	378.75	389.38	394.18	378.48	376.72	4.80	-17.46	-1.76	-12.66	-2.03	-3.25%	440.00
Disabilities	413.72	564.92	571.39	587.93	597.91	6.47	26.52	9.98	32.99	184.19	5.84%	779.00
Older People	464.29	516.12	502.20	482.96	482.72	-13.92	-19.48	-0.24	-33.40	18.43	-6.47%	556.00
<b>Kildare West Wicklow</b>	<b>2,191.41</b>	<b>2,667.34</b>	<b>2,685.89</b>	<b>2,643.35</b>	<b>2,643.93</b>	<b>18.55</b>	<b>-41.96</b>	<b>9.58</b>	<b>-23.41</b>	<b>452.52</b>	<b>-0.88%</b>	<b>3,068.00</b>
Acute Hospital Services	2,683.29	3,560.49	3,747.14	3,747.79	3,708.10	186.65	-39.04	-39.69	147.61	1,024.81	4.15%	4,084.00
Community Health & Wellbeing		47.50	47.78	47.91	45.63	0.28	-2.15	-2.28	-1.87	45.63	-3.94%	50.00
Primary Care	193.75	247.44	220.94	211.43	213.20	-26.50	-7.74	1.77	-34.24	19.45	-13.84%	247.00
Disabilities	1,199.80	1,267.15	1,284.22	1,287.68	1,315.87	17.07	31.65	28.19	48.72	116.07	3.84%	1,482.00
Older People	99.33	120.62	129.94	122.14	122.99	9.32	-6.95	0.85	2.37	23.66	1.96%	132.00
<b>Dublin South West</b>	<b>4,176.17</b>	<b>5,243.20</b>	<b>5,430.02</b>	<b>5,416.95</b>	<b>5,405.79</b>	<b>186.82</b>	<b>-24.23</b>	<b>-11.16</b>	<b>162.59</b>	<b>1,229.62</b>	<b>3.10%</b>	<b>5,995.00</b>
<b>Regional Support Functions</b>	<b>38.93</b>	<b>275.09</b>	<b>254.75</b>	<b>233.12</b>	<b>231.24</b>	<b>-20.34</b>	<b>-23.51</b>	<b>-1.88</b>	<b>-43.85</b>	<b>192.31</b>	<b>-15.94%</b>	<b>249.00</b>
<b>Regional EMT</b>			<b>6.00</b>	<b>18.74</b>	<b>22.74</b>	<b>6.00</b>	<b>16.74</b>	<b>4.00</b>	<b>22.74</b>	<b>22.74</b>	<b>-100.00%</b>	<b>24.00</b>

Health Region by IHA by Care Group SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>HSE Dublin &amp; North East</b>	<b>24,228.81</b>	<b>28,720.27</b>	<b>29,212.22</b>	<b>29,221.14</b>	<b>29,225.35</b>	<b>491.95</b>	<b>13.12</b>	<b>4.21</b>	<b>505.08</b>	<b>4,996.54</b>	<b>1.76%</b>	<b>32,770.00</b>
Acute Hospital Services	5,810.79	7,392.19	7,616.33	7,688.93	7,715.19	224.14	98.86	26.25	323.00	1,904.40	4.37%	8,486.00
Mental Health	860.69	883.34	862.21	826.81	839.54	-21.13	-22.67	12.73	-43.80	-21.15	-4.96%	915.00
Primary Care	868.21	895.38	863.02	827.73	824.12	-32.36	-38.90	-3.61	-71.26	-44.09	-7.96%	948.00
Disabilities	2,784.09	2,946.05	3,082.41	3,131.86	3,128.71	136.36	46.30	-3.15	182.66	344.62	6.20%	3,733.00
Older People	765.20	875.84	879.15	879.14	873.88	3.32	-5.27	-5.26	-1.96	108.68	-0.22%	967.00
<b>Dublin North City and West</b>	<b>11,088.98</b>	<b>12,992.79</b>	<b>13,303.12</b>	<b>13,354.48</b>	<b>13,381.44</b>	<b>310.33</b>	<b>78.32</b>	<b>26.96</b>	<b>388.65</b>	<b>2,292.46</b>	<b>2.99%</b>	<b>15,049.00</b>
Acute Hospital Services	2,942.38	3,542.42	3,573.41	3,589.41	3,597.92	30.99	24.51	8.51	55.50	655.54	1.57%	3,919.00
Community Health & Wellbeing		23.05	27.18	26.51	26.06	4.13	-1.12	-0.45	3.01	26.06	13.06%	29.00
Mental Health	460.58	479.04	467.06	474.04	475.26	-11.98	8.20	1.22	-3.78	14.68	-0.79%	524.00
Primary Care	647.09	786.55	755.51	721.70	726.20	-31.04	-29.31	4.50	-60.35	79.11	-7.67%	879.00
Disabilities	933.39	923.76	984.22	987.99	981.12	60.46	-3.10	-6.87	57.36	47.73	6.21%	1,148.00
Older People	567.60	577.02	571.40	553.99	557.66	-5.62	-13.74	3.67	-19.36	-9.94	-3.36%	676.00
<b>Louth Meath</b>	<b>5,551.04</b>	<b>6,331.84</b>	<b>6,378.78</b>	<b>6,353.64</b>	<b>6,364.22</b>	<b>46.94</b>	<b>-14.56</b>	<b>10.58</b>	<b>32.38</b>	<b>813.18</b>	<b>0.51%</b>	<b>7,175.00</b>
Acute Hospital Services	3,845.74	4,499.23	4,546.33	4,611.34	4,586.22	47.10	39.89	-25.12	86.99	740.48	1.93%	4,959.00
Community Health & Wellbeing		59.49	45.43	44.78	46.58	-14.06	1.15	1.80	-12.91	46.58	-21.70%	52.00
Mental Health	410.91	454.98	456.78	459.59	452.66	1.80	-4.12	-6.93	-2.32	41.75	-0.51%	513.00
Primary Care	358.55	539.49	755.07	742.02	738.25	215.58	-16.82	-3.77	198.76	379.70	36.84%	878.00
Disabilities	409.62	433.76	407.43	406.63	400.83	-26.33	-6.60	-5.80	-32.93	-8.79	-7.59%	431.00
Older People	94.84	111.83	88.43	88.10	88.59	-23.40	0.16	0.49	-23.24	-6.25	-20.78%	109.00
<b>Dublin North County</b>	<b>5,119.66</b>	<b>6,098.78</b>	<b>6,299.47</b>	<b>6,352.46</b>	<b>6,313.13</b>	<b>200.69</b>	<b>13.66</b>	<b>-39.33</b>	<b>214.35</b>	<b>1,193.47</b>	<b>3.51%</b>	<b>6,942.00</b>
Acute Hospital Services	1,134.96	1,494.80	1,469.16	1,443.00	1,444.99	-25.64	-24.17	1.99	-49.81	310.03	-3.33%	1,624.00
Community Health & Wellbeing		6.51	6.88	5.55	5.80	0.37	-1.08	0.25	-0.71	5.80	-10.91%	6.00
Mental Health	306.03	338.65	331.40	322.37	323.96	-7.25	-7.44	1.59	-14.69	17.93	-4.34%	353.00
Primary Care	294.67	399.81	397.24	378.96	385.91	-2.57	-11.33	6.95	-13.90	91.24	-3.48%	465.00
Disabilities	258.19	329.74	321.69	317.01	314.78	-8.05	-6.91	-2.23	-14.96	56.59	-4.54%	353.00
Older People	388.60	458.63	443.41	428.14	428.36	-15.22	-15.05	0.22	-30.27	39.76	-6.60%	526.00
<b>Cavan Monaghan</b>	<b>2,382.45</b>	<b>3,028.14</b>	<b>2,969.78</b>	<b>2,895.03</b>	<b>2,903.80</b>	<b>-58.36</b>	<b>-65.98</b>	<b>8.77</b>	<b>-124.34</b>	<b>521.35</b>	<b>-4.11%</b>	<b>3,327.00</b>
<b>Regional Support Functions</b>	<b>86.68</b>	<b>268.72</b>	<b>252.07</b>	<b>247.43</b>	<b>243.42</b>	<b>-16.65</b>	<b>-8.65</b>	<b>-4.01</b>	<b>-25.30</b>	<b>156.74</b>	<b>-9.42%</b>	<b>257.00</b>
<b>Regional EMT</b>			<b>9.00</b>	<b>18.10</b>	<b>19.34</b>	<b>9.00</b>	<b>10.34</b>	<b>1.24</b>	<b>19.34</b>	<b>19.34</b>	<b>-100.00%</b>	<b>20.00</b>

Health Region by IHA by Care Group SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,249.81</b>	<b>23,542.66</b>	<b>23,519.01</b>	<b>23,496.04</b>	<b>292.85</b>	<b>-46.62</b>	<b>-22.97</b>	<b>246.23</b>	<b>4,467.37</b>	<b>1.06%</b>	<b>26,400.00</b>
Acute Hospital Services	5,314.60	6,633.77	6,889.25	6,799.75	6,781.81	255.48	-107.44	-17.94	148.04	1,467.21	2.23%	7,390.00
Community Health & Wellbeing		22.49	20.13	19.25	19.99	-2.36	-0.14	0.74	-2.50	19.99	-11.12%	21.00
Mental Health	592.52	682.74	692.34	686.63	688.27	9.60	-4.07	1.64	5.53	95.75	0.81%	771.00
Primary Care	733.75	927.91	918.36	887.74	887.45	-9.55	-30.91	-0.29	-40.46	153.70	-4.36%	1,132.00
Disabilities	1,197.63	1,222.33	1,280.86	1,329.01	1,327.25	58.53	46.39	-1.76	104.92	129.62	8.58%	1,514.00
Older People	823.39	858.36	837.83	851.27	849.58	-20.53	11.75	-1.69	-8.78	26.19	-1.02%	919.00
<b>Dublin South and Wicklow</b>	<b>8,661.89</b>	<b>10,347.60</b>	<b>10,638.76</b>	<b>10,573.65</b>	<b>10,554.35</b>	<b>291.16</b>	<b>-84.41</b>	<b>-19.30</b>	<b>206.75</b>	<b>1,892.46</b>	<b>2.00%</b>	<b>11,747.00</b>
Acute Hospital Services	2,057.39	2,641.20	2,687.47	2,699.61	2,709.30	46.27	21.83	9.69	68.10	651.91	2.58%	3,003.00
Community Health & Wellbeing		48.85	49.08	37.21	33.89	0.23	-15.19	-3.32	-14.96	33.89	-30.62%	38.00
Mental Health	677.39	726.84	712.62	733.57	728.62	-14.22	16.00	-4.95	1.78	51.23	0.24%	807.00
Primary Care	531.46	661.31	665.19	683.50	676.27	3.88	11.08	-7.23	14.96	144.81	2.26%	818.00
Disabilities	427.93	525.99	567.19	570.56	574.31	41.20	7.12	3.75	48.32	146.38	9.19%	645.00
Older People	809.22	825.38	780.97	751.01	746.94	-44.41	-34.03	-4.07	-78.44	-62.28	-9.50%	894.00
<b>Carlow Kilkenny and Tipperary South</b>	<b>4,503.39</b>	<b>5,429.57</b>	<b>5,462.52</b>	<b>5,475.46</b>	<b>5,469.33</b>	<b>32.95</b>	<b>6.81</b>	<b>-6.13</b>	<b>39.76</b>	<b>965.94</b>	<b>0.73%</b>	<b>6,205.00</b>
Acute Hospital Services	2,973.28	3,946.90	4,013.80	4,028.84	4,038.43	66.90	24.63	9.59	91.53	1,065.15	2.32%	4,410.00
Mental Health	499.79	598.16	600.70	591.41	592.77	2.54	-7.93	1.36	-5.39	92.98	-0.90%	653.00
Primary Care	426.83	553.15	509.57	496.10	498.65	-43.58	-10.92	2.55	-54.50	71.82	-9.85%	587.00
Disabilities	1,059.95	1,186.91	1,216.49	1,266.09	1,260.79	29.58	44.30	-5.30	73.88	200.84	6.22%	1,517.00
Older People	843.94	908.10	841.21	816.41	812.73	-66.89	-28.48	-3.68	-95.37	-31.21	-10.50%	978.00
<b>Waterford Wexford</b>	<b>5,803.79</b>	<b>7,193.22</b>	<b>7,181.77</b>	<b>7,198.85</b>	<b>7,203.37</b>	<b>-11.45</b>	<b>21.60</b>	<b>4.52</b>	<b>10.15</b>	<b>1,399.58</b>	<b>0.14%</b>	<b>8,145.00</b>
<b>Regional Support Functions</b>	<b>59.60</b>	<b>279.42</b>	<b>248.79</b>	<b>250.32</b>	<b>248.65</b>	<b>-30.63</b>	<b>-0.14</b>	<b>-1.67</b>	<b>-30.77</b>	<b>189.05</b>	<b>-11.01%</b>	<b>282.00</b>
<b>Regional EMT</b>			<b>10.82</b>	<b>20.73</b>	<b>20.34</b>	<b>10.82</b>	<b>9.52</b>	<b>-0.39</b>	<b>20.34</b>	<b>20.34</b>	<b>-100.00%</b>	<b>21.00</b>

Health Region by IHA by Care Group SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,633.49</b>	<b>11,651.72</b>	<b>411.55</b>	<b>223.62</b>	<b>18.23</b>	<b>635.17</b>	<b>3,148.69</b>	<b>5.77%</b>	<b>13,242.00</b>
Acute Hospital Services	391.13	592.43	600.07	570.94	562.24	7.64	-37.83	-8.70	-30.19	171.11	-5.10%	625.00
Community Health & Wellbeing		41.43	42.80	40.54	41.59	1.37	-1.21	1.05	0.16	41.59	0.39%	47.00
Mental Health	763.94	814.50	788.16	788.00	783.72	-26.34	-4.44	-4.28	-30.78	19.78	-3.78%	887.00
Primary Care	586.57	667.22	898.98	907.43	918.31	231.76	19.33	10.88	251.09	331.74	37.63%	1,117.00
Disabilities	959.14	1,199.94	1,236.79	1,278.77	1,294.01	36.85	57.22	15.24	94.07	334.87	7.84%	1,541.00
Older People	720.38	1,019.23	1,038.40	998.11	994.93	19.17	-43.47	-3.18	-24.30	274.55	-2.38%	1,171.00
<b>Clare and Limerick County</b>	<b>3,421.16</b>	<b>4,334.75</b>	<b>4,605.20</b>	<b>4,583.79</b>	<b>4,594.80</b>	<b>270.45</b>	<b>-10.40</b>	<b>11.01</b>	<b>260.05</b>	<b>1,173.64</b>	<b>6.00%</b>	<b>5,388.00</b>
Acute Hospital Services	3,749.29	5,052.50	5,189.78	5,440.53	5,453.06	137.28	263.28	12.53	400.57	1,703.77	7.93%	5,943.00
Mental Health	31.52	37.20	35.08	33.12	34.13	-2.12	-0.95	1.01	-3.07	2.61	-8.25%	37.00
Primary Care	177.03	221.69	211.76	209.54	212.40	-9.93	0.64	2.86	-9.29	35.37	-4.19%	267.00
Disabilities	864.32	848.51	898.93	882.05	873.78	50.42	-25.15	-8.27	25.27	9.46	2.98%	1,036.00
Older People	253.73	300.61	283.07	291.63	293.78	-17.54	10.71	2.15	-6.83	40.05	-2.27%	372.00
<b>Limerick City and Tipperary North</b>	<b>5,075.89</b>	<b>6,460.51</b>	<b>6,618.62</b>	<b>6,856.87</b>	<b>6,867.15</b>	<b>158.11</b>	<b>248.53</b>	<b>10.28</b>	<b>406.65</b>	<b>1,791.26</b>	<b>6.29%</b>	<b>7,655.00</b>
<b>Regional Support Functions</b>	<b>5.98</b>	<b>221.30</b>	<b>189.51</b>	<b>175.98</b>	<b>172.98</b>	<b>-31.79</b>	<b>-16.53</b>	<b>-3.00</b>	<b>-48.32</b>	<b>167.00</b>	<b>-21.83%</b>	<b>182.00</b>
<b>Regional EMT</b>			<b>14.78</b>	<b>16.85</b>	<b>16.79</b>	<b>14.78</b>	<b>2.01</b>	<b>-0.06</b>	<b>16.79</b>	<b>16.79</b>	<b>-100.00%</b>	<b>17.00</b>

Health Region by IHA by Care Group SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,730.50</b>	<b>23,778.07</b>	<b>-20.60</b>	<b>381.87</b>	<b>47.57</b>	<b>361.27</b>	<b>4,759.23</b>	<b>1.54%</b>	<b>26,935.00</b>
Acute Hospital Services	4,729.89	6,100.38	5,970.49	6,064.48	6,062.10	-129.89	91.61	-2.38	-38.28	1,332.21	-0.63%	6,720.00
Community Health & Wellbeing		33.77	29.83	33.05	33.94	-3.94	4.11	0.89	0.17	33.94	0.50%	35.00
Mental Health	935.92	945.61	916.64	922.51	922.68	-28.97	6.04	0.17	-22.93	-13.24	-2.42%	999.00
Primary Care	738.09	866.22	994.02	995.53	997.02	127.80	3.00	1.49	130.80	258.93	15.10%	1,169.00
Disabilities	1,299.12	1,540.64	1,716.55	1,784.09	1,802.14	175.91	85.59	18.05	261.50	503.02	16.97%	2,227.00
Older People	896.22	951.65	895.18	877.92	877.34	-56.47	-17.84	-0.58	-74.31	-18.88	-7.81%	1,034.00
<b>Galway Roscommon</b>	<b>8,599.24</b>	<b>10,438.27</b>	<b>10,522.71</b>	<b>10,677.58</b>	<b>10,695.22</b>	<b>84.44</b>	<b>172.51</b>	<b>17.64</b>	<b>256.95</b>	<b>2,095.98</b>	<b>2.46%</b>	<b>12,184.00</b>
Acute Hospital Services	1,607.19	2,204.39	2,188.31	2,237.25	2,230.71	-16.08	42.40	-6.54	26.32	623.52	1.19%	2,497.00
Community Health & Wellbeing		16.97	18.27	16.55	14.41	1.30	-3.86	-2.14	-2.56	14.41	-15.09%	16.00
Mental Health	345.19	369.01	371.42	369.40	376.01	2.41	4.59	6.61	7.00	30.82	1.90%	417.00
Primary Care	565.25	693.24	673.80	657.61	661.37	-19.44	-12.43	3.76	-31.87	96.12	-4.60%	778.00
Disabilities	568.54	717.13	703.63	734.31	732.11	-13.50	28.48	-2.20	14.98	163.57	2.09%	819.00
Older People	891.83	1,126.20	1,185.66	1,175.59	1,180.37	59.46	-5.29	4.78	54.17	288.54	4.81%	1,356.00
<b>Donegal</b>	<b>3,978.00</b>	<b>5,126.94</b>	<b>5,141.09</b>	<b>5,190.71</b>	<b>5,194.98</b>	<b>14.15</b>	<b>53.89</b>	<b>4.27</b>	<b>68.04</b>	<b>1,216.98</b>	<b>1.33%</b>	<b>5,883.00</b>
Acute Hospital Services	1,149.78	1,516.45	1,487.53	1,522.51	1,527.93	-28.92	40.40	5.42	11.48	378.15	0.76%	1,694.00
Mental Health	372.57	397.61	383.38	391.04	393.20	-14.23	9.82	2.16	-4.41	20.63	-1.11%	424.00
Primary Care	349.09	441.46	411.06	399.48	399.91	-30.40	-11.15	0.43	-41.55	50.82	-9.41%	463.00
Disabilities	197.85	216.53	220.70	219.91	223.84	4.17	3.14	3.93	7.31	25.99	3.38%	253.00
Older People	709.48	644.77	584.35	579.20	584.35	-60.42	0.00	5.15	-60.42	-125.13	-9.37%	729.00
<b>Mayo</b>	<b>2,778.77</b>	<b>3,216.82</b>	<b>3,087.02</b>	<b>3,112.14</b>	<b>3,129.23</b>	<b>-129.80</b>	<b>42.21</b>	<b>17.09</b>	<b>-87.59</b>	<b>350.46</b>	<b>-2.72%</b>	<b>3,563.00</b>
Acute Hospital Services	1,687.60	2,151.28	2,163.68	2,287.35	2,293.57	12.40	129.89	6.22	142.29	605.97	6.61%	2,550.00
Community Health & Wellbeing		18.53	15.91	14.51	15.68	-2.62	-0.23	1.17	-2.85	15.68	-15.38%	17.00
Mental Health	301.41	341.34	331.98	325.55	327.93	-9.36	-4.05	2.38	-13.41	26.52	-3.93%	352.00
Primary Care	316.06	456.85	426.08	430.24	426.44	-30.77	0.36	-3.80	-30.41	110.38	-6.66%	495.00
Disabilities	671.49	711.39	774.60	798.51	797.26	63.21	22.66	-1.25	85.87	125.77	12.07%	876.00
Older People	555.18	616.71	602.55	571.15	573.66	-14.16	-28.89	2.51	-43.05	18.48	-6.98%	670.00
<b>Sligo Leitrim</b>	<b>3,531.74</b>	<b>4,296.10</b>	<b>4,314.80</b>	<b>4,427.31</b>	<b>4,434.54</b>	<b>18.70</b>	<b>119.74</b>	<b>7.23</b>	<b>138.44</b>	<b>902.80</b>	<b>3.22%</b>	<b>4,960.00</b>
<b>Regional Support Functions</b>	<b>131.09</b>	<b>338.67</b>	<b>319.83</b>	<b>303.02</b>	<b>300.80</b>	<b>-18.84</b>	<b>-19.03</b>	<b>-2.22</b>	<b>-37.87</b>	<b>169.71</b>	<b>-11.18%</b>	<b>321.00</b>
<b>Regional EMT</b>			<b>10.75</b>	<b>19.74</b>	<b>23.30</b>	<b>10.75</b>	<b>12.55</b>	<b>3.56</b>	<b>23.30</b>	<b>23.30</b>	<b>-100.00%</b>	<b>24.00</b>

Health Region by IHA by Care Group SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,612.92</b>	<b>19,655.41</b>	<b>388.78</b>	<b>337.97</b>	<b>42.49</b>	<b>726.75</b>	<b>3,826.27</b>	<b>3.84%</b>	<b>22,981.00</b>
Acute Hospital Services	5,067.26	6,469.72	6,596.66	6,815.89	6,808.26	126.94	211.60	-7.63	338.54	1,741.00	5.23%	7,673.00
Mental Health	381.74	413.26	398.09	394.20	392.10	-15.17	-5.99	-2.10	-21.16	10.36	-5.12%	444.00
Primary Care	503.87	513.24	723.45	865.03	876.38	210.21	152.93	11.35	363.14	372.51	70.75%	1,126.00
Disabilities	1,976.25	2,238.67	2,342.09	2,318.47	2,322.16	103.42	-19.93	3.69	83.49	345.91	3.73%	2,751.00
Older People	1,365.84	1,242.19	1,325.44	1,277.18	1,275.59	83.25	-49.85	-1.59	33.40	-90.25	2.69%	1,633.00
<b>Cork South and West</b>	<b>9,294.96</b>	<b>10,877.08</b>	<b>11,385.72</b>	<b>11,670.77</b>	<b>11,674.49</b>	<b>508.64</b>	<b>288.77</b>	<b>3.72</b>	<b>797.41</b>	<b>2,379.53</b>	<b>7.33%</b>	<b>13,627.00</b>
Acute Hospital Services	1,424.67	1,860.84	1,869.12	1,898.84	1,913.29	8.28	44.17	14.45	52.45	488.62	2.82%	2,145.00
Community Health & Wellbeing		51.19	47.08	40.93	43.51	-4.11	-3.57	2.58	-7.68	43.51	-15.00%	55.00
Mental Health	773.81	804.49	772.42	783.01	786.04	-32.07	13.62	3.03	-18.45	12.23	-2.29%	861.00
Primary Care	537.06	548.52	519.58	640.14	648.13	-28.94	128.55	7.99	99.61	111.07	18.16%	839.00
Disabilities	121.21	111.92	121.23	153.42	155.48	9.31	34.25	2.06	43.56	34.27	38.92%	167.00
Older People	797.71	715.55	700.18	697.50	696.15	-15.37	-4.03	-1.35	-19.40	-101.56	-2.71%	941.00
<b>Cork North and East</b>	<b>3,654.46</b>	<b>4,092.51</b>	<b>4,029.61</b>	<b>4,213.84</b>	<b>4,242.60</b>	<b>-62.90</b>	<b>212.99</b>	<b>28.76</b>	<b>150.09</b>	<b>588.14</b>	<b>3.67%</b>	<b>5,008.00</b>
Acute Hospital Services	1,114.12	1,534.54	1,533.84	1,576.95	1,582.13	-0.70	48.29	5.18	47.59	468.01	3.10%	1,789.00
Mental Health	343.20	397.52	398.49	402.59	398.49	0.97	0.00	-4.10	0.97	55.29	0.24%	442.00
Primary Care	292.17	303.56	291.16	369.63	370.99	-12.40	79.83	1.36	67.43	78.82	22.21%	458.00
Disabilities	327.63	335.86	351.41	377.37	377.50	15.55	26.09	0.13	41.64	49.87	12.40%	451.00
Older People	755.25	794.44	775.33	795.97	803.67	-19.11	28.34	7.70	9.23	48.42	1.16%	985.00
<b>Kerry</b>	<b>2,832.37</b>	<b>3,365.92</b>	<b>3,350.23</b>	<b>3,522.51</b>	<b>3,532.78</b>	<b>-15.69</b>	<b>182.55</b>	<b>10.27</b>	<b>166.86</b>	<b>700.41</b>	<b>4.96%</b>	<b>4,125.00</b>
<b>Regional Support Functions</b>	<b>47.35</b>	<b>593.15</b>	<b>544.88</b>	<b>184.88</b>	<b>185.32</b>	<b>-48.27</b>	<b>-359.56</b>	<b>0.44</b>	<b>-407.83</b>	<b>137.97</b>	<b>-68.76%</b>	<b>199.00</b>
<b>Regional EMT</b>			<b>7.00</b>	<b>20.92</b>	<b>20.22</b>	<b>7.00</b>	<b>13.22</b>	<b>-0.70</b>	<b>20.22</b>	<b>20.22</b>	<b>-100.00%</b>	<b>22.00</b>

## Health Sector Employment Report: SEPTEMBER 2025

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,349.97</b>	<b>30,502.79</b>	<b>31,302.53</b>	<b>31,371.40</b>	<b>31,432.95</b>	<b>799.74</b>	<b>130.42</b>	<b>61.55</b>	<b>930.16</b>	<b>6,082.98</b>	<b>0.03</b>	<b>35,312.00</b>
Medical & Dental	2,448.28	3,052.10	3,224.01	3,304.18	3,353.25	171.91	129.24	49.07	301.15	904.97	0.10	3,517.00
Nursing & Midwifery	8,308.34	9,945.42	10,349.08	10,392.71	10,357.09	403.66	8.01	-35.62	411.67	2,048.75	0.04	11,597.00
Health & Social Care Professionals	4,115.65	4,902.06	5,098.99	5,051.20	5,069.29	196.93	-29.70	18.09	167.23	953.64	0.03	5,698.00
Management & Administrative	3,511.19	4,667.16	4,629.24	4,575.66	4,583.49	-37.92	-45.75	7.82	-83.67	1,072.30	-0.02	5,012.00
General Support	1,720.74	1,741.00	1,719.05	1,720.29	1,719.14	-21.95	0.09	-1.15	-21.86	-1.61	-0.01	1,998.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,327.36	6,350.69	87.11	68.53	23.33	155.64	1,104.92	0.03	7,490.00

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total HSE Dublin &amp; North East</b>	<b>24,228.81</b>	<b>28,720.27</b>	<b>29,212.22</b>	<b>29,221.14</b>	<b>29,225.35</b>	<b>491.95</b>	<b>13.12</b>	<b>4.21</b>	<b>505.08</b>	<b>4,996.54</b>	<b>0.02</b>	<b>32,770.00</b>
Medical & Dental	2,448.97	3,054.35	3,122.94	3,209.22	3,230.72	68.59	107.78	21.50	176.37	781.75	0.06	3,425.00
Nursing & Midwifery	8,410.97	10,066.08	10,413.58	10,423.40	10,392.68	347.50	-20.89	-30.71	326.60	1,981.71	0.03	11,529.00
Health & Social Care Professionals	3,839.02	4,576.51	4,675.68	4,704.23	4,712.51	99.17	36.84	8.28	136.00	873.49	0.03	5,369.00
Management & Administrative	3,327.80	4,287.50	4,238.40	4,228.95	4,240.58	-49.10	2.18	11.63	-46.92	912.78	-0.01	4,706.00
General Support	2,035.64	2,054.01	2,033.43	1,987.95	2,000.14	-20.58	-33.29	12.19	-53.87	-35.50	-0.03	2,260.00
Patient & Client Care	4,166.41	4,681.83	4,728.21	4,667.39	4,648.72	46.38	-79.49	-18.67	-33.11	482.31	-0.01	5,481.00

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,249.81</b>	<b>23,542.66</b>	<b>23,519.01</b>	<b>23,496.04</b>	<b>292.85</b>	<b>-46.62</b>	<b>-22.97</b>	<b>246.23</b>	<b>4,467.37</b>	<b>0.01</b>	<b>26,400.00</b>
Medical & Dental	1,800.27	2,342.01	2,485.61	2,485.99	2,496.74	143.60	11.13	10.75	154.73	696.47	0.07	2,661.00
Nursing & Midwifery	6,432.40	7,870.15	8,186.84	8,203.83	8,150.46	316.69	-36.38	-53.37	280.31	1,718.06	0.04	9,038.00
Health & Social Care Professionals	2,637.11	3,298.24	3,342.70	3,310.14	3,329.03	44.46	-13.67	18.89	30.79	691.92	0.01	3,853.00
Management & Administrative	2,606.24	3,478.04	3,358.29	3,379.40	3,397.11	-119.75	38.82	17.71	-80.93	790.87	-0.02	3,738.00
General Support	1,872.53	1,998.68	1,933.35	1,876.23	1,872.44	-65.33	-60.90	-3.79	-126.24	-0.09	-0.06	2,122.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,263.42	4,250.26	-26.81	14.38	-13.16	-12.43	570.14	0.00	4,988.00

HSE Midwest	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,633.49</b>	<b>11,651.72</b>	<b>411.55</b>	<b>223.62</b>	<b>18.23</b>	<b>635.16</b>	<b>3,148.69</b>	<b>0.06</b>	<b>13,242.00</b>
Medical & Dental	704.97	969.72	1,031.90	1,067.99	1,076.80	62.18	44.90	8.81	107.08	371.83	0.11	1,126.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,867.08	3,848.77	177.26	122.28	-18.31	299.54	950.98	0.08	4,329.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,481.85	1,486.04	72.82	34.51	4.18	107.33	399.44	0.08	1,733.00
Management & Administrative	1,114.43	1,580.26	1,582.99	1,548.20	1,544.37	2.73	-38.62	-3.84	-35.89	429.94	-0.02	1,677.00
General Support	564.95	1,002.90	1,032.13	1,046.11	1,061.47	29.24	29.34	15.36	58.58	496.52	0.06	1,175.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,622.26	2,634.28	67.32	31.21	12.02	98.53	499.98	0.04	3,202.00

HSE West & North West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,730.50</b>	<b>23,778.07</b>	<b>-20.60</b>	<b>381.87</b>	<b>47.57</b>	<b>361.27</b>	<b>4,759.23</b>	<b>0.02</b>	<b>26,935.00</b>
Medical & Dental	1,823.05	2,234.86	2,384.27	2,447.84	2,468.87	149.41	84.60	21.03	234.01	645.82	0.10	2,631.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.13	7,961.85	7,948.27	-27.44	132.14	-13.58	104.70	1,553.69	0.01	9,025.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,096.07	3,126.16	63.32	38.29	30.09	101.61	876.64	0.03	3,583.00
Management & Administrative	2,482.12	3,391.43	3,220.43	3,257.61	3,257.26	-171.00	36.84	-0.35	-134.17	775.14	-0.04	3,586.00
General Support	1,456.16	1,525.88	1,460.28	1,465.23	1,463.36	-65.60	3.08	-1.87	-62.52	7.20	-0.04	1,662.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,501.90	5,514.15	30.71	86.93	12.25	117.64	900.74	0.02	6,448.00
HSE South West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,612.92</b>	<b>19,655.41</b>	<b>388.78</b>	<b>337.97</b>	<b>42.49</b>	<b>726.75</b>	<b>3,826.27</b>	<b>0.04</b>	<b>22,981.00</b>
Medical & Dental	1,373.66	1,786.78	1,953.89	1,990.27	2,022.81	167.11	68.92	32.54	236.03	649.15	0.13	2,218.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,720.01	6,688.79	235.87	81.22	-31.22	317.09	1,396.00	0.05	7,754.00
Health & Social Care Professionals	1,983.34	2,574.24	2,562.36	2,543.57	2,562.41	-11.88	0.05	18.84	-11.83	579.07	0.00	3,007.00
Management & Administrative	1,861.83	2,452.30	2,402.21	2,434.19	2,459.05	-50.09	56.84	24.86	6.75	597.22	0.00	2,775.00
General Support	1,278.88	1,425.11	1,402.37	1,495.40	1,480.63	-22.74	78.26	-14.77	55.52	201.75	0.04	1,727.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,429.48	4,441.72	70.52	52.67	12.24	123.19	403.08	0.03	5,500.00
HSE Centre	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total HSE Centre</b>	<b>4,842.60</b>	<b>6,623.15</b>	<b>6,412.63</b>	<b>6,275.61</b>	<b>6,273.60</b>	<b>-210.52</b>	<b>-139.03</b>	<b>-2.01</b>	<b>-349.55</b>	<b>1,431.00</b>	<b>-0.05</b>	<b>6,682.00</b>
Medical & Dental	255.25	314.49	318.47	317.53	311.93	3.98	-6.54	-5.60	-2.56	56.68	-0.01	351.00
Nursing & Midwifery	470.29	597.83	581.89	582.63	589.94	-15.94	8.05	7.31	-7.89	119.65	-0.01	643.00
Health & Social Care Professionals	299.71	401.77	391.34	396.58	400.70	-10.43	9.36	4.12	-1.07	100.99	0.00	461.00
Management & Administrative	3,361.01	4,789.45	4,610.16	4,467.55	4,458.30	-179.29	-151.86	-9.25	-331.15	1,097.29	-0.07	4,694.00
General Support	355.20	393.60	396.18	401.25	401.78	2.58	5.60	0.53	8.18	46.58	0.02	414.00
Patient & Client Care	101.14	126.01	114.59	110.07	110.95	-11.42	-3.64	0.88	-15.06	9.81	-0.12	119.00
National Services and Schemes	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total National Services and Schemes</b>	<b>3,011.78</b>	<b>3,526.83</b>	<b>3,656.30</b>	<b>3,709.94</b>	<b>3,708.33</b>	<b>129.47</b>	<b>52.04</b>	<b>-1.61</b>	<b>181.51</b>	<b>696.55</b>	<b>0.05</b>	<b>3,897.00</b>
Medical & Dental	2.60	6.80	6.80	6.80	6.80	0.00	0.00	0.00	0.00	4.20	0.00	8.00
Nursing & Midwifery	2.00	2.75	7.43	6.25	7.25	4.68	-0.18	1.00	4.50	5.25	1.64	8.00
Health & Social Care Professionals	557.82	629.29	819.37	1,146.40	1,157.05	190.08	337.68	10.65	527.76	599.23	0.84	1,240.00
Management & Administrative	586.43	758.03	842.67	858.10	851.03	84.64	8.37	-7.07	93.01	264.60	0.12	897.00
General Support	20.50	15.36	13.37	12.63	12.13	-1.99	-1.24	-0.50	-3.23	-8.37	-0.21	13.00
Patient & Client Care	1,842.43	2,114.60	1,966.66	1,679.76	1,674.07	-147.94	-292.59	-5.69	-440.53	-168.36	-0.21	1,731.00



# Health Sector Employment Report SEPTEMBER 2025

## Employment Report Staff Group

Employment by Staff Group SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total Health Service</b>	<b>119,812.84</b>	<b>145,984.87</b>	<b>148,268.09</b>	<b>149,074.00</b>	<b>149,221.46</b>	<b>+2,283.22</b>	<b>+953.38</b>	<b>+147.46</b>	<b>+3,236.60</b>	<b>+29,408.63</b>	<b>2.22%</b>	<b>168,219.00</b>
Consultants	3,250.07	4,246.11	4,600.52	4,698.37	4,751.59	+354.41	+151.07	+53.22	+505.48	+1,501.52	+11.90%	5,135.00
Registrars	3,681.08	4,639.91	4,940.32	5,198.07	5,239.84	+300.41	+299.52	+41.77	+599.93	+1,558.76	+12.93%	5,380.00
SHO/ Interns	3,115.12	4,089.00	4,231.14	4,214.13	4,261.77	+142.14	+30.63	+47.64	+172.77	+1,146.65	+4.23%	4,331.00
Medical/ Dental, other	810.78	786.09	755.91	719.25	714.72	-30.18	-41.19	-04.53	-71.37	-96.06	-9.08%	1,091.00
<b>Medical &amp; Dental</b>	<b>10,857.05</b>	<b>13,761.11</b>	<b>14,527.89</b>	<b>14,829.82</b>	<b>14,967.92</b>	<b>+766.78</b>	<b>+440.03</b>	<b>+138.10</b>	<b>+1,206.81</b>	<b>+4,110.87</b>	<b>+8.77%</b>	<b>15,937.00</b>
Nurse/ Midwife Manager	7,986.11	9,909.86	9,955.42	10,009.62	9,937.56	+45.57	-17.86	-72.06	+27.71	+1,951.45	+0.28%	10,790.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	3,580.11	3,882.47	4,037.22	4,038.81	+302.36	+156.34	+01.59	+458.70	+2,045.45	+12.81%	4,428.00
Staff Nurse/ Staff Midwife	25,687.12	30,355.40	31,534.92	31,279.69	31,220.65	+1,179.52	-314.28	-59.04	+865.24	+5,533.53	+2.85%	34,743.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,519.62	1,515.80	+19.04	+04.96	-03.82	+24.00	-23.28	+1.61%	1,823.00
Post-registration Nurse/ Midwife Student	293.17	232.03	231.19	126.44	179.11	-00.84	-52.08	+52.67	-52.92	-114.06	-22.81%	262.00
Pre-registration Nurse/ Midwife Intern	135.83	112.37	107.19	785.59	547.03	-05.18	+439.84	-238.57	+434.66	+411.20	+386.81%	1,173.00
Nursing/ Midwifery awaiting registration	224.52	219.97	120.16	41.32	179.67	-99.81	+59.51	+138.35	-40.30	-44.85	-18.32%	285.00
Nursing/ Midwifery Student	653.52	564.37	458.54	953.35	905.81	-105.83	+447.27	-47.55	+341.44	+252.29	+60.50%	1,720.00
Nursing/ Midwifery other	349.96	345.19	346.81	358.25	364.63	+01.62	+17.82	+06.38	+19.44	+14.67	+5.63%	419.00
<b>Nursing &amp; Midwifery</b>	<b>38,209.15</b>	<b>46,246.73</b>	<b>47,689.01</b>	<b>48,157.75</b>	<b>47,983.25</b>	<b>+1,442.28</b>	<b>+294.25</b>	<b>-174.50</b>	<b>+1,736.53</b>	<b>+9,774.10</b>	<b>+3.75%</b>	<b>53,923.00</b>
Dietitians	574.41	843.09	889.15	900.53	903.03	+46.06	+13.88	+02.50	+59.94	+328.62	+7.11%	1,043.00
Occupational Therapists	1,597.48	2,048.08	2,062.25	2,039.52	2,056.81	+14.17	-05.45	+17.29	+08.73	+459.32	+0.43%	2,349.00
Orthoptists	35.02	38.35	35.62	34.17	34.70	-02.73	-00.92	+00.53	-03.65	-00.32	-9.52%	43.00
Physiotherapists	1,851.19	2,368.86	2,410.72	2,397.47	2,416.43	+41.86	+05.71	+18.96	+47.57	+565.23	+2.01%	2,808.00
Speech & Language Therapists	1,102.64	1,276.30	1,232.61	1,271.60	1,268.27	-43.69	+35.66	-03.33	-08.03	+165.63	-0.63%	1,487.00
Podiatrists & Chiropodists	71.55	125.43	127.45	134.14	133.26	+02.02	+05.81	-00.88	+07.83	+61.71	+6.25%	157.00
Therapy Professions	5,232.30	6,700.11	6,757.80	6,777.44	6,812.50	+57.69	+54.70	+35.07	+112.39	+1,580.20	+1.68%	7,887.00
Health Science/ Diagnostics	4,496.76	5,214.09	5,372.68	5,425.12	5,459.17	+158.60	+86.48	+34.04	+245.08	+962.41	+4.70%	6,078.00
Social Care	2,710.11	3,221.20	3,318.28	3,358.07	3,357.24	+97.08	+38.96	-00.83	+136.04	+647.13	+4.22%	3,909.00
Pharmacy	1,037.76	1,418.71	1,487.58	1,461.67	1,470.17	+68.87	-17.40	+08.50	+51.46	+432.41	+3.63%	1,668.00
Psychologists	1,004.05	1,238.47	1,278.40	1,241.42	1,249.74	+39.93	-28.66	+08.32	+11.27	+245.69	+0.91%	1,485.00
Social Workers	1,165.63	1,558.90	1,599.09	1,583.03	1,589.79	+40.19	-09.29	+06.76	+30.89	+424.17	+1.98%	1,791.00
H&SC, Other	1,122.16	1,433.89	1,616.00	1,883.29	1,904.57	+182.11	+288.57	+21.28	+470.68	+782.41	+32.83%	2,126.00
<b>Health &amp; Social Care Professionals</b>	<b>16,768.77</b>	<b>20,785.37</b>	<b>21,429.83</b>	<b>21,730.04</b>	<b>21,843.18</b>	<b>+644.46</b>	<b>+413.36</b>	<b>+113.14</b>	<b>+1,057.82</b>	<b>+5,074.42</b>	<b>+5.09%</b>	<b>24,944.00</b>
Management (VIII & above)	1,845.44	2,538.59	2,512.93	2,541.23	2,569.98	-25.66	+57.05	+28.75	+31.39	+724.54	+1.24%	2,654.00
Administrative/ Supervisory (V to VII)	5,204.94	8,887.12	8,938.74	9,044.93	9,094.53	+51.62	+155.80	+49.61	+207.42	+3,889.60	+2.33%	9,607.00
Clerical (III & IV)	11,800.67	13,978.46	13,432.71	13,163.51	13,126.67	-545.74	-306.04	-36.84	-851.78	+1,326.00	-6.09%	14,824.00
<b>Management &amp; Administrative</b>	<b>18,851.05</b>	<b>25,404.16</b>	<b>24,884.38</b>	<b>24,749.67</b>	<b>24,791.19</b>	<b>-519.79</b>	<b>-93.19</b>	<b>+41.52</b>	<b>-612.97</b>	<b>+5,940.14</b>	<b>-2.41%</b>	<b>27,085.00</b>
Support	8,131.26	8,901.41	8,726.71	8,742.55	8,740.16	-174.70	+13.45	-02.39	-161.25	+608.90	-1.81%	10,057.00
Maintenance/ Technical	1,173.35	1,255.13	1,263.44	1,262.54	1,270.93	+08.31	+07.49	+08.39	+15.80	+97.58	+1.26%	1,314.00
<b>General Support</b>	<b>9,304.61</b>	<b>10,156.54</b>	<b>9,990.15</b>	<b>10,005.09</b>	<b>10,011.09</b>	<b>-166.38</b>	<b>+20.93</b>	<b>+06.00</b>	<b>-145.45</b>	<b>+706.48</b>	<b>-1.43%</b>	<b>11,371.00</b>
Health Care Assistants	21,072.88	23,982.30	24,216.87	24,426.14	24,399.00	+234.57	+182.14	-27.13	+416.70	+3,326.12	+1.74%	29,068.00
Care, other	4,749.33	5,648.67	5,529.97	5,175.50	5,225.83	-118.70	-304.14	+50.33	-422.84	+476.50	-7.49%	5,891.00
<b>Patient &amp; Client Care</b>	<b>25,822.21</b>	<b>29,630.96</b>	<b>29,746.83</b>	<b>29,601.64</b>	<b>29,624.83</b>	<b>+115.87</b>	<b>-122.00</b>	<b>+23.20</b>	<b>-06.13</b>	<b>+3,802.62</b>	<b>-0.02%</b>	<b>34,959.00</b>

# Employment Report by Administration: SEPTEMBER 2025

## Health Service Executive

Staff by Administration SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total</b>	<b>76,898.07</b>	<b>94,696.16</b>	<b>93,792.93</b>	<b>93,987.64</b>	<b>94,058.78</b>	<b>-903.23</b>	<b>265.86</b>	<b>71.15</b>	<b>-637.37</b>	<b>17,160.71</b>	<b>-0.7%</b>	<b>105,580.00</b>
Consultants	1,898.69	2,436.73	2,667.73	2,732.40	2,759.59	231.00	91.86	27.19	322.86	860.90	+13.2%	2,929.00
Registrars	2,314.25	2,903.82	3,103.44	3,286.55	3,320.72	199.62	217.28	34.17	416.90	1,006.47	+14.4%	3,411.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,796.37	2,844.65	106.35	0.50	48.28	106.85	798.37	+3.9%	2,897.00
Medical/ Dental, other	763.38	729.05	700.96	664.96	656.58	-28.09	-44.38	-8.38	-72.47	-106.80	-9.9%	980.00
<b>Medical &amp; Dental</b>	<b>7,022.60</b>	<b>8,807.40</b>	<b>9,316.28</b>	<b>9,480.28</b>	<b>9,581.54</b>	<b>508.88</b>	<b>265.26</b>	<b>101.26</b>	<b>774.14</b>	<b>2,558.94</b>	<b>+8.8%</b>	<b>10,217.00</b>
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,193.47	6,139.35	-143.32	-6.34	-54.12	-149.66	1,152.57	-2.4%	6,615.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,597.01	2,612.38	103.85	111.49	15.37	215.34	1,338.92	+9.0%	2,835.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,877.33	19,820.75	303.85	-133.09	-56.58	170.76	3,239.73	+0.9%	22,244.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,519.62	1,515.80	19.04	4.96	-3.82	24.00	-23.28	+1.6%	1,823.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	37.79	73.00	3.32	-67.87	35.21	-64.55	-101.32	-46.9%	121.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	471.93	367.15	-1.77	341.22	-104.78	339.45	310.22	+1,225.5%	736.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	13.50	126.24	-70.06	38.96	112.74	-31.10	-26.28	-19.8%	222.00
Nursing/ Midwifery Student	383.77	322.59	254.08	523.22	566.39	-68.51	312.31	43.17	243.80	182.62	+75.6%	1,079.00
Nursing/ Midwifery other	183.48	214.77	212.15	219.13	218.08	-2.62	5.93	-1.05	3.31	34.60	+1.5%	248.00
<b>Nursing &amp; Midwifery</b>	<b>24,947.59</b>	<b>30,365.20</b>	<b>30,577.49</b>	<b>30,929.78</b>	<b>30,872.75</b>	<b>212.29</b>	<b>295.26</b>	<b>-57.03</b>	<b>507.55</b>	<b>5,925.16</b>	<b>+1.7%</b>	<b>34,844.00</b>
Therapy Professions	3,645.15	4,783.22	4,660.44	4,631.09	4,635.37	-122.78	-25.07	4.28	-147.85	990.22	-3.1%	5,422.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,180.86	3,201.32	25.70	69.30	20.46	95.00	575.61	+3.1%	3,597.00
Social Care	177.63	217.52	225.31	230.32	231.95	7.79	6.64	1.63	14.43	54.32	+6.6%	258.00
Pharmacy	570.24	880.03	880.52	874.02	880.05	0.49	-0.47	6.03	0.02	309.81	+0.0%	1,012.00
Psychologists	766.94	922.73	945.50	920.50	927.10	22.77	-18.40	6.60	4.37	160.16	+0.5%	1,104.00
Social Workers	702.93	994.56	994.10	974.84	976.18	-0.46	-17.92	1.34	-18.38	273.25	-1.8%	1,093.00
H&SC, Other	959.40	1,252.23	1,429.62	1,709.14	1,726.60	177.39	296.98	17.46	474.37	767.20	+37.9%	1,912.00
<b>Health &amp; Social Care Professionals</b>	<b>9,448.00</b>	<b>12,156.61</b>	<b>12,267.51</b>	<b>12,520.77</b>	<b>12,578.57</b>	<b>110.90</b>	<b>311.06</b>	<b>57.80</b>	<b>421.96</b>	<b>3,130.57</b>	<b>+3.5%</b>	<b>14,398.00</b>
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,931.81	1,958.89	-58.69	41.33	27.08	-17.36	522.97	-0.9%	2,023.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,131.39	6,133.00	-104.64	48.51	1.61	-56.13	2,791.24	-0.9%	6,473.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,230.09	9,189.80	-644.04	-271.33	-40.29	-915.38	779.08	-9.1%	10,225.00
<b>Management &amp; Administrative</b>	<b>13,188.40</b>	<b>18,270.56</b>	<b>17,463.19</b>	<b>17,293.29</b>	<b>17,281.69</b>	<b>-807.37</b>	<b>-181.49</b>	<b>-11.60</b>	<b>-988.86</b>	<b>4,093.29</b>	<b>-5.4%</b>	<b>18,721.00</b>
Support	4,835.28	5,589.45	5,328.44	5,405.04	5,395.08	-261.01	66.64	-9.96	-194.37	559.80	-3.5%	6,045.00
Maintenance/ Technical	806.89	846.37	841.00	835.64	839.74	-5.37	-1.26	4.10	-6.63	32.85	-0.8%	863.00
<b>General Support</b>	<b>5,642.17</b>	<b>6,435.82</b>	<b>6,169.44</b>	<b>6,240.68</b>	<b>6,234.82</b>	<b>-266.38</b>	<b>65.38</b>	<b>-5.86</b>	<b>-201.00</b>	<b>592.65</b>	<b>-3.1%</b>	<b>6,908.00</b>
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,186.77	14,163.39	-485.62	-161.00	-23.38	-646.62	602.96	-4.4%	16,840.00
Care, other	3,088.88	3,850.56	3,674.63	3,336.07	3,346.02	-175.93	-328.61	9.95	-504.54	257.14	-13.1%	3,652.00
<b>Patient &amp; Client Care</b>	<b>16,649.31</b>	<b>18,660.57</b>	<b>17,999.02</b>	<b>17,522.84</b>	<b>17,509.41</b>	<b>-661.55</b>	<b>-489.61</b>	<b>-13.43</b>	<b>-1,151.16</b>	<b>860.10</b>	<b>-6.2%</b>	<b>20,492.00</b>

## Section 38 Hospitals

Staff by Administration SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total</b>	<b>26,689.97</b>	<b>33,209.70</b>	<b>34,506.19</b>	<b>34,672.59</b>	<b>34,651.59</b>	<b>1,296.50</b>	<b>145.39</b>	<b>-21.00</b>	<b>1,441.89</b>	<b>7,961.62</b>	<b>+4.3%</b>	<b>38,161.00</b>
Consultants	1,303.15	1,745.40	1,864.06	1,895.12	1,919.81	118.66	55.75	24.69	174.41	616.66	+10.0%	2,117.00
Registrars	1,323.97	1,695.52	1,777.21	1,844.72	1,852.65	81.69	75.44	7.93	157.13	528.68	+9.3%	1,895.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,360.15	1,358.92	27.33	24.37	-1.23	51.70	325.67	+4.0%	1,368.00
Medical/ Dental, other	22.98	29.97	33.18	36.43	36.77	3.21	3.59	0.34	6.80	13.79	+22.7%	57.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,778.11</b>	<b>5,009.00</b>	<b>5,136.42</b>	<b>5,168.15</b>	<b>230.89</b>	<b>159.15</b>	<b>31.73</b>	<b>390.04</b>	<b>1,484.80</b>	<b>+8.2%</b>	<b>5,437.00</b>
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,871.50	2,852.68	104.44	-47.56	-18.83	56.88	629.48	+2.0%	3,148.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,206.41	1,220.72	101.20	49.53	14.31	150.73	584.51	+14.1%	1,342.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	8,859.84	8,826.95	485.25	-194.70	-32.89	290.55	1,910.91	+3.4%	9,491.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	88.65	106.11	-4.16	15.79	17.46	11.63	-12.74	+12.3%	141.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	258.69	144.04	2.10	88.98	-114.65	91.08	97.14	+172.0%	373.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	27.82	39.29	-29.75	6.41	11.47	-23.34	-32.71	-37.3%	45.00
Nursing/ Midwifery Student	237.75	210.07	178.26	375.16	289.44	-31.81	111.18	-85.72	79.37	51.69	+37.8%	559.00
Nursing/ Midwifery other	147.50	111.86	107.84	117.93	125.12	-4.02	17.28	7.19	13.26	-22.38	+11.9%	145.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.70</b>	<b>12,724.12</b>	<b>13,379.19</b>	<b>13,430.84</b>	<b>13,314.91</b>	<b>655.07</b>	<b>-64.27</b>	<b>-115.93</b>	<b>590.79</b>	<b>3,154.21</b>	<b>+4.6%</b>	<b>14,685.00</b>
Dietitians	215.62	262.16	288.47	303.29	307.84	26.31	19.37	4.55	45.68	92.22	+17.4%	342.00
Occupational Therapists	205.73	280.56	292.34	293.22	298.44	11.78	6.10	5.22	17.88	92.71	+6.4%	320.00
Orthoptists	11.33	9.65	11.53	10.46	10.94	1.88	-0.59	0.48	1.29	-0.39	+13.4%	15.00
Physiotherapists	467.65	567.90	597.72	594.28	605.02	29.82	7.30	10.74	37.12	137.37	+6.5%	679.00
Speech & Language Therapists	116.92	162.65	161.83	178.20	174.08	-0.82	12.25	-4.12	11.43	57.16	+7.0%	204.00
Podiatrists & Chiropodists	10.64	11.00	9.88	12.76	12.78	-1.12	2.90	0.02	1.78	2.14	+16.2%	18.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,392.21	1,409.10	67.85	47.33	16.89	115.18	381.22	+8.9%	1,578.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,224.33	2,237.97	133.92	16.70	13.63	150.62	389.64	+7.2%	2,456.00
Social Care	1.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	-0.50	+0.0%	1.00
Pharmacy	444.66	511.98	569.95	546.02	548.35	57.97	-21.60	2.33	36.37	103.69	+7.1%	599.00
Psychologists	92.09	142.03	142.53	139.89	139.60	0.50	-2.93	-0.29	-2.43	47.51	-1.7%	169.00
Social Workers	257.11	333.91	340.97	346.94	347.33	7.06	6.36	0.39	13.42	90.22	+4.0%	388.00
H&SC, Other	97.80	122.49	134.67	124.99	127.58	12.18	-7.09	2.59	5.09	29.78	+4.2%	148.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>4,492.18</b>	<b>4,771.65</b>	<b>4,774.88</b>	<b>4,810.43</b>	<b>279.48</b>	<b>38.78</b>	<b>35.54</b>	<b>318.25</b>	<b>1,041.55</b>	<b>+7.1%</b>	<b>5,339.00</b>
Management (VIII & above)	262.12	376.50	387.07	388.47	385.27	10.57	-1.80	-3.20	8.77	123.15	+2.3%	396.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,211.48	2,239.77	87.00	48.50	28.29	135.50	788.35	+6.4%	2,356.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,170.38	3,173.42	32.59	-43.38	3.04	-10.80	401.20	-0.3%	3,649.00
<b>Management &amp; Administrative</b>	<b>4,485.77</b>	<b>5,664.99</b>	<b>5,795.15</b>	<b>5,770.33</b>	<b>5,798.46</b>	<b>130.16</b>	<b>3.32</b>	<b>28.13</b>	<b>133.47</b>	<b>1,312.70</b>	<b>+2.4%</b>	<b>6,401.00</b>
Support	2,415.10	2,590.59	2,584.37	2,567.14	2,578.40	-6.22	-5.97	11.26	-12.19	163.29	-0.5%	2,955.00
Maintenance/ Technical	238.22	261.42	269.42	274.31	273.77	8.00	4.35	-0.54	12.35	35.55	+4.7%	278.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,852.01</b>	<b>2,853.79</b>	<b>2,841.45</b>	<b>2,852.17</b>	<b>1.78</b>	<b>-1.62</b>	<b>10.72</b>	<b>0.16</b>	<b>198.84</b>	<b>+0.0%</b>	<b>3,233.00</b>
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,582.68	2,570.68	8.01	-1.91	-12.00	6.10	697.79	+0.2%	2,911.00
Care, other	65.07	133.72	124.84	135.98	136.79	-8.88	11.95	0.81	3.07	71.72	+2.3%	155.00
<b>Patient &amp; Client Care</b>	<b>1,937.96</b>	<b>2,698.30</b>	<b>2,697.43</b>	<b>2,718.66</b>	<b>2,707.47</b>	<b>-0.87</b>	<b>10.04</b>	<b>-11.19</b>	<b>9.17</b>	<b>769.51</b>	<b>+0.3%</b>	<b>3,066.00</b>



## Section 38 Voluntary Agencies

Staff by Administration SEP 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE AUG 2025	WTE SEP 2025	WTE Change 2024	WTE Change 2025	WTE Change AUG 2025	WTE Change Dec 2023 to SEP 2025	WTE Change Dec 2019 to SEP 2025	% WTE Change Dec 2023 to SEP 2025	No. SEP 2025
<b>Total</b>	<b>16,224.80</b>	<b>18,079.01</b>	<b>19,968.97</b>	<b>20,413.78</b>	<b>20,511.09</b>	<b>1,889.96</b>	<b>542.13</b>	<b>97.32</b>	<b>2,432.08</b>	<b>4,286.30</b>	<b>+13.5%</b>	<b>24,478.00</b>
Consultants	48.23	63.98	68.73	70.85	72.19	4.75	3.46	1.34	8.21	23.96	+12.8%	89.00
Registrars	42.86	40.57	59.67	66.80	66.47	19.10	6.80	-0.33	25.90	23.61	+63.8%	74.00
SHO/ Interns	35.59	43.98	52.44	57.61	58.20	8.46	5.76	0.59	14.22	22.61	+32.3%	66.00
Medical/ Dental, other	24.42	27.07	21.77	17.86	21.37	-5.30	-0.40	3.51	-5.70	-3.05	-21.1%	54.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>175.60</b>	<b>202.61</b>	<b>213.12</b>	<b>218.23</b>	<b>27.01</b>	<b>15.62</b>	<b>5.11</b>	<b>42.63</b>	<b>67.13</b>	<b>+24.3%</b>	<b>283.00</b>
Nurse/ Midwife Manager	776.14	825.05	909.50	944.65	945.54	84.45	36.04	0.89	120.49	169.39	+14.6%	1,027.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	233.80	205.71	97.31	-4.68	-28.09	92.63	122.02	+81.9%	251.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,542.52	2,572.94	390.42	13.52	30.42	403.93	382.90	+18.6%	3,008.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	54.97	35.84	-5.51	9.64	-19.14	4.13	3.84	+13.0%	64.00
Nursing/ Midwifery awaiting registration					14.14		14.14	14.14	14.14	14.14	-100.0%	18.00
Nursing/ Midwifery Student	32.00	31.71	26.20	54.97	49.98	-5.51	23.78	-4.99	18.27	17.98	+57.6%	82.00
Nursing/ Midwifery other	18.98	18.56	26.82	21.19	21.43	8.26	-5.39	0.24	2.87	2.45	+15.5%	26.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.87</b>	<b>3,157.41</b>	<b>3,732.33</b>	<b>3,797.13</b>	<b>3,795.59</b>	<b>574.92</b>	<b>63.26</b>	<b>-1.53</b>	<b>638.18</b>	<b>694.73</b>	<b>+20.2%</b>	<b>4,394.00</b>
Dietitians	20.07	24.22	30.34	35.96	37.07	6.12	6.73	1.11	12.85	17.00	+53.1%	43.00
Occupational Therapists	194.41	247.77	304.44	304.76	310.66	56.67	6.21	5.90	62.89	116.25	+25.4%	354.00
Physiotherapists	172.26	188.12	209.17	216.54	221.81	21.05	12.64	5.27	33.69	49.55	+17.9%	262.00
Speech & Language Therapists	171.83	162.66	191.44	196.67	198.29	28.78	6.85	1.62	35.63	26.46	+21.9%	227.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.49	+0.0%	1.00
Therapy Professions	559.27	622.97	735.59	754.13	768.03	112.62	32.44	13.90	145.06	208.76	+23.3%	887.00
Health Science/ Diagnostics	22.72	20.42	19.40	19.93	19.88	-1.02	0.48	-0.05	-0.54	-2.84	-2.6%	25.00
Social Care	2,531.48	3,003.18	3,092.47	3,127.25	3,124.79	89.29	32.32	-2.46	121.61	593.31	+4.0%	3,650.00
Pharmacy	22.86	26.70	37.11	41.63	41.77	10.41	4.67	0.14	15.07	18.91	+56.5%	57.00
Psychologists	145.02	173.71	190.37	181.03	183.04	16.66	-7.33	2.01	9.33	38.02	+5.4%	212.00
Social Workers	205.59	230.43	264.02	261.25	266.28	33.59	2.27	5.03	35.85	60.70	+15.6%	310.00
H&SC, Other	64.96	59.17	51.71	49.16	50.39	-7.46	-1.32	1.23	-8.78	-14.57	-14.8%	66.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.89</b>	<b>4,136.58</b>	<b>4,390.67</b>	<b>4,434.39</b>	<b>4,454.19</b>	<b>254.09</b>	<b>63.52</b>	<b>19.80</b>	<b>317.61</b>	<b>902.29</b>	<b>+7.7%</b>	<b>5,207.00</b>
Management (VIII & above)	147.40	185.84	208.30	220.95	225.82	22.46	17.52	4.87	39.98	78.42	+21.5%	235.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	702.05	721.76	69.26	58.78	19.71	128.04	310.01	+21.6%	778.00
Clerical (III & IV)	617.72	689.06	754.77	763.04	763.45	65.71	8.68	0.41	74.39	145.73	+10.8%	950.00
<b>Management &amp; Administrative</b>	<b>1,176.88</b>	<b>1,468.62</b>	<b>1,626.05</b>	<b>1,686.04</b>	<b>1,711.03</b>	<b>157.43</b>	<b>84.99</b>	<b>24.99</b>	<b>242.41</b>	<b>534.15</b>	<b>+16.5%</b>	<b>1,963.00</b>
Support	880.87	721.37	813.91	770.37	766.68	92.53	-47.23	-3.69	45.31	-114.19	+6.3%	1,057.00
Maintenance/ Technical	128.24	147.34	153.02	152.59	157.42	5.68	4.40	4.83	10.08	29.18	+6.8%	173.00
<b>General Support</b>	<b>1,009.11</b>	<b>868.71</b>	<b>966.93</b>	<b>922.96</b>	<b>924.10</b>	<b>98.22</b>	<b>-42.83</b>	<b>1.14</b>	<b>55.39</b>	<b>-85.01</b>	<b>+6.4%</b>	<b>1,230.00</b>
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,656.69	7,664.93	712.18	345.04	8.25	1,057.22	2,025.37	+16.0%	9,317.00
Care, other	1,595.38	1,664.39	1,730.50	1,703.45	1,743.02	66.11	12.52	39.57	78.63	147.64	+4.7%	2,084.00
<b>Patient &amp; Client Care</b>	<b>7,234.95</b>	<b>8,272.10</b>	<b>9,050.39</b>	<b>9,360.14</b>	<b>9,407.95</b>	<b>778.29</b>	<b>357.57</b>	<b>47.82</b>	<b>1,135.86</b>	<b>2,173.01</b>	<b>+13.7%</b>	<b>11,401.00</b>

# European Working Time

European Working Time Directive (EWTD)				Reporting Period September 2025									
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year*	Target/EA Full Year	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY *	Jun	Jul	Aug	Sep
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M		97%						95.6%	95.0%	87.2%	96.4%
<48 hour working week (acute – NCHDs)	National	M		97%						81.2%	76.1%	75.8%	79.5%
<24 hour shift (mental health – NCHDs)	National	M		97%						90.7%	90.7%	91.9%	90.9%
<48 hour working week (mental health – NCHDs)	National	M		97%						87.0%	89.4%	90.3%	89.7%
<24 hour shift (disability services – social care workers)	National	M		95%						71.0%	70.0%	70.0%	71.0%
<48 hour working week (disability services – social care workers)	National	M		90%						82.0%	83.0%	82.0%	83.0%

\*Note: Data unavailable.

# Performance Achievement

Performance Achievement		Reporting Period September 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
% of staff who have engaged with and completed a performance achievement meeting with his / her line manager	National	Q	10.5%	70%	**	7.8%	**	8.4%	-7.1%	*	4.2%	7.4%	
	HSE Dublin and Midlands	Q	*	70%	**	9.9%	**	*	*	*	6.5%	9.9%	
	HSE Dublin and North	Q	*	70%	**	2.8%	**	*	*	*	0.9%	2.8%	
	HSE Dublin & South East	Q	*	70%	**	4.5%	**	*	*	*	2.4%	4.5%	
	HSE Mid West	Q	*	70%	**	23.0%	**	*	*	*	9.3%	23.0%	
	HSE South West	Q	*	70%	**	7.0%	**	*	*	*	4.4%	7.0%	
	HSE West and North West	Q	*	70%	**	4.3%	**	*	*	*	2.2%	4.3%	
	HSE Centre	Q	32.8%	70%	**	16.4%	**	22.8%	-28.1%	*	9.6%	16.4%	

#### Caveats

\* Cannot be completed as the reconfiguration of the HSE & Regions was still underway therefore this data is not available.

\*\* Cannot be completed as quarterly targets have not been established for PA therefore this data is not available until further discussions take place.

# Finance

HSE Summary								
Sep '25	2025					2024		
RHA	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
HSE Dublin and North East	4,003.2	3,006.8	2,980.0	26.8	0.9%	2,818.1	188.7	6.7%
HSE Dublin and Midlands	4,215.4	3,139.7	3,128.5	11.2	0.4%	2,930.0	209.6	7.2%
HSE Dublin & South East	3,162.8	2,361.6	2,357.7	3.9	0.2%	2,221.1	140.5	6.3%
HSE South West	2,322.6	1,755.8	1,731.7	24.1	1.4%	1,626.7	129.1	7.9%
HSE Mid West	1,440.7	1,079.6	1,069.8	9.8	0.9%	985.6	94.0	9.5%
HSE West and North West	2,915.2	2,221.9	2,166.7	55.2	2.5%	2,078.9	143.0	6.9%
<b>Total Health Regions</b>	<b>18,060.0</b>	<b>13,565.3</b>	<b>13,434.5</b>	<b>130.8</b>	<b>1.0%</b>	<b>12,660.4</b>	<b>904.9</b>	<b>7.1%</b>
Corporate Centre	3,338.8	2,264.5	2,422.0	(157.4)	(6.5%)	2,172.9	91.6	4.2%
National Services and Schemes	6,150.4	4,666.3	4,615.0	51.2	1.1%	4,362.9	303.4	7.0%
<b>Total Corporate &amp; National</b>	<b>9,489.2</b>	<b>6,930.8</b>	<b>7,037.0</b>	<b>(106.2)</b>	<b>(1.5%)</b>	<b>6,535.8</b>	<b>395.0</b>	<b>6.0%</b>
<b>Grand Total</b>	<b>27,549.2</b>	<b>20,496.1</b>	<b>20,471.5</b>	<b>24.6</b>	<b>0.1%</b>	<b>19,196.2</b>	<b>1,299.9</b>	<b>6.8%</b>
<b>Funded by DCDE</b>	<b>3,215.5</b>	<b>2,530.0</b>	<b>2,370.0</b>	<b>160.0</b>	<b>6.7%</b>	<b>2,269.5</b>	<b>260.4</b>	<b>11.5%</b>
<b>Funded by DOH</b>	<b>24,333.8</b>	<b>17,966.1</b>	<b>18,101.5</b>	<b>(135.4)</b>	<b>(0.7%)</b>	<b>16,926.7</b>	<b>1,039.5</b>	<b>6.1%</b>
<b>Grand Total</b>	<b>27,549.2</b>	<b>20,496.1</b>	<b>20,471.5</b>	<b>24.6</b>	<b>0.1%</b>	<b>19,196.2</b>	<b>1,299.9</b>	<b>6.8%</b>

Note:

Figures are based on the current draft PR report and may be subject to change

HSE Summary									
Sep '25		2025					2024		
RHA	Sub Area	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	2,276.6	1,692.7	1,696.6	(3.8)	(0.2%)	1,595.2	97.5	6.1%
	CHO / Community Services	1,722.4	1,312.4	1,279.2	33.1	2.6%	1,221.4	91.0	7.5%
	Central Services	4.2	1.7	4.2	(2.5)	(59.7%)	1.5	0.1	9.6%
Total Dublin & North East		4,003.2	3,006.8	2,980.0	26.8	0.9%	2,818.1	188.7	6.7%
Dublin and Midlands	Acutes	2,646.9	1,962.5	1,969.9	(7.4)	(0.4%)	1,843.6	119.0	6.5%
	CHO / Community Services	1,564.6	1,175.8	1,154.6	21.2	1.8%	1,085.2	90.7	8.4%
	Central Services	4.0	1.3	4.0	(2.7)	(67.2%)	1.3	(0.0)	(0.9%)
Total Dublin & Midlands		4,215.4	3,139.7	3,128.5	11.2	0.4%	2,930.0	209.6	7.2%
Dublin & South East	Acutes	1,703.5	1,256.3	1,267.2	(11.0)	(0.9%)	1,181.4	74.9	6.3%
	CHO / Community Services	1,455.0	1,103.6	1,086.2	17.4	1.6%	1,037.9	65.7	6.3%
	Central Services	4.3	1.7	4.3	(2.6)	(59.9%)	1.8	(0.1)	(6.2%)
Total Dublin & South East		3,162.8	2,361.6	2,357.7	3.9	0.2%	2,221.1	140.5	6.3%
South West	Acutes	1,280.2	945.4	950.6	(5.2)	(0.5%)	882.6	62.8	7.1%
	CHO / Community Services	1,039.0	808.3	777.7	30.6	3.9%	742.0	66.3	8.9%
	Central Services	3.4	2.1	3.4	(1.3)	(38.3%)	2.1	(0.0)	(0.8%)
Total South West		2,322.6	1,755.8	1,731.7	24.1	1.4%	1,626.7	129.1	7.9%
Mid West	Acutes	755.2	559.8	558.5	1.2	0.2%	505.4	54.4	10.8%
	CHO / Community Services	682.6	517.5	508.3	9.1	1.8%	478.3	39.2	8.2%
	Central Services	2.9	2.3	2.9	(0.6)	(20.7%)	1.9	1.0	54.6%
Total Mid West		1,440.7	1,079.6	1,069.8	9.8	0.9%	985.6	94.0	9.5%
West and North West	Acutes	1,549.3	1,157.7	1,153.4	4.2	0.4%	1,096.9	60.8	5.5%
	CHO / Community Services	1,361.2	1,061.0	1,008.6	52.4	5.2%	978.7	82.3	8.4%
	Central Services	4.7	3.2	4.7	(1.5)	(31.6%)	3.3	(0.1)	(1.7%)
Total West & North West		2,915.2	2,221.9	2,166.7	55.2	2.5%	2,078.9	143.0	6.9%
Total Health Regions		18,060.0	13,565.3	13,434.5	130.8	1.0%	12,660.4	904.9	7.1%
Corporate Centre	Acutes	113.4	73.5	90.7	(17.3)	(19.0%)	124.6	(51.1)	(41.0%)
	CHO / Community Services	677.5	411.0	486.2	(75.3)	(15.5%)	379.7	31.2	8.2%
	Central Services	2,547.9	1,780.1	1,845.0	(64.9)	(3.5%)	1,668.6	111.5	6.7%
Total Corporate		3,338.8	2,264.5	2,422.0	(157.4)	(6.5%)	2,172.9	91.6	4.2%
National Services and Schemes	National	6,150.4	4,666.3	4,615.0	51.2	1.1%	4,362.9	303.4	7.0%
Total National Services & Schemes		6,150.4	4,666.3	4,615.0	51.2	1.1%	4,362.9	303.4	7.0%
Total Corporate & National		9,489.2	6,930.8	7,037.0	(106.2)	(1.5%)	6,535.8	395.0	6.0%
Grand Total		27,549.2	20,496.1	20,471.5	24.6	0.1%	19,196.2	1,299.9	6.8%
Funded by DCDE		3,215.5	2,530.0	2,370.0	160.0	6.7%	2,269.5	260.4	11.5%
Funded by DOH		24,333.8	17,966.1	18,101.5	(135.4)	(0.7%)	16,926.7	1,039.5	6.1%
Grand Total		27,549.2	20,496.1	20,471.5	24.6	0.1%	19,196.2	1,299.9	6.8%

Note:  
Figures are based on the current draft PR report and may be subject to change



## HSE Dublin and North East

Sep '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hosp Grp HQ	18.7	5.0	11.2	(6.2)	(55.7%)	5.3	(0.4)	(7.1%)
Acute	Our Lady of Lourdes Hospital	309.8	241.3	232.9	8.3	3.6%	227.8	13.5	5.9%
Acute	Louth County Hospital	29.8	22.6	22.4	0.2	1.1%	22.2	0.4	1.6%
Acute	Cavan Monaghan General Hospital	170.4	127.1	127.2	(0.1)	(0.1%)	119.5	7.7	6.4%
Acute	Monaghan General Hospital	17.0	12.7	12.8	(0.0)	(0.2%)	12.2	0.5	3.9%
Acute	Our Ladys Hospital Navan	95.6	72.1	71.5	0.6	0.8%	67.5	4.7	6.9%
Acute	Mater Misericordiae University Hospital	614.4	456.7	457.9	(1.1)	(0.2%)	418.4	38.3	9.2%
Acute	Beaumont Hospital	619.0	458.9	461.3	(2.4)	(0.5%)	442.4	16.5	3.7%
Acute	Connolly Memorial Hospital	226.2	167.2	168.7	(1.5)	(0.9%)	159.1	8.1	5.1%
Acute	The Rotunda Hospital	113.3	83.6	84.1	(0.4)	(0.5%)	77.8	5.9	7.6%
Acute	Cappagh National Orthopaedic Hospital	62.3	45.5	46.6	(1.1)	(2.4%)	43.1	2.4	5.6%
<b>Acute Total</b>		<b>2,276.6</b>	<b>1,692.7</b>	<b>1,696.6</b>	<b>(3.8)</b>	<b>(0.2%)</b>	<b>1,595.2</b>	<b>97.5</b>	<b>6.1%</b>
Community	Primary Care	250.6	180.3	186.5	(6.1)	(3.3%)	176.1	4.2	2.4%
Community	Palliative Care	32.4	23.4	24.0	(0.5)	(2.3%)	21.3	2.1	9.7%
Community	Social Inclusion	68.0	50.0	50.3	(0.3)	(0.6%)	45.5	4.4	9.8%
Community	Disabilities	713.3	575.8	529.3	46.5	8.8%	521.1	54.7	10.5%
Community	Mental Health Division	281.3	206.4	209.5	(3.1)	(1.5%)	195.0	11.5	5.9%
Community	Older Persons	350.6	258.3	260.4	(2.1)	(0.8%)	243.6	14.7	6.0%
Community	Health & Wellbeing Community	9.6	6.0	6.9	(0.9)	(12.8%)	5.8	0.2	3.8%
Community	Quality & Patient Safety – Community	4.6	3.9	3.5	0.4	11.0%	3.2	0.7	23.7%
Community	CHO HQs & Community Services	12.0	8.2	8.9	(0.7)	(8.0%)	9.8	(1.6)	(16.4%)
<b>Community Total</b>		<b>1,722.4</b>	<b>1,312.4</b>	<b>1,279.2</b>	<b>33.1</b>	<b>2.6%</b>	<b>1,221.4</b>	<b>91.0</b>	<b>7.5%</b>
Central Services	Public Health	4.2	1.7	4.2	(2.5)	(59.7%)	1.5	0.1	9.6%
<b>Central Services Total</b>		<b>4.2</b>	<b>1.7</b>	<b>4.2</b>	<b>(2.5)</b>	<b>(59.7%)</b>	<b>1.5</b>	<b>0.1</b>	<b>9.6%</b>
<b>Grand Total</b>		<b>4,003.2</b>	<b>3,006.8</b>	<b>2,980.0</b>	<b>26.8</b>	<b>0.9%</b>	<b>2,818.1</b>	<b>188.7</b>	<b>6.7%</b>
<b>Funded by DCDE</b>		<b>713.3</b>	<b>575.8</b>	<b>529.3</b>	<b>46.5</b>	<b>8.8%</b>	<b>521.1</b>	<b>54.7</b>	<b>10.5%</b>
<b>Funded by DOH</b>		<b>3,289.9</b>	<b>2,431.0</b>	<b>2,450.7</b>	<b>(19.7)</b>	<b>-0.8%</b>	<b>2,297.0</b>	<b>134.0</b>	<b>5.8%</b>
<b>Grand Total</b>		<b>4,003.2</b>	<b>3,006.8</b>	<b>2,980.0</b>	<b>26.8</b>	<b>0.9%</b>	<b>2,818.1</b>	<b>188.7</b>	<b>6.7%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## HSE Dublin and Midlands

Sep '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Peamount Acute Beds	9.4	6.6	7.0	(0.4)	(5.2%)	6.3	0.3	4.3%
Acute	Dublin Midland Hosp Grp HQ	17.6	13.6	11.1	2.5	22.2%	11.4	2.2	19.1%
Acute	CHI HQ	21.6	15.3	14.6	0.7	5.0%	11.7	3.6	30.5%
Acute	CHI at Temple St	207.6	153.8	154.9	(1.0)	(0.7%)	148.4	5.4	3.7%
Acute	St James's Hospital	705.7	518.3	524.0	(5.7)	(1.1%)	491.0	27.3	5.6%
Acute	St Luke's Hospital	73.2	53.9	54.6	(0.7)	(1.3%)	50.2	3.7	7.4%
Acute	Tallaght University Hospital	437.7	325.7	326.7	(1.0)	(0.3%)	307.2	18.5	6.0%
Acute	Coombe Women's Hospital	112.6	83.8	83.5	0.2	0.3%	77.9	5.9	7.5%
Acute	CHI at Connolly	14.9	11.1	11.1	(0.1)	(0.5%)	10.7	0.4	3.8%
Acute	CHI at Crumlin	310.8	230.5	231.1	(0.6)	(0.3%)	214.5	16.0	7.5%
Acute	Naas General Hospital	155.7	117.0	117.4	(0.4)	(0.3%)	103.8	13.2	12.7%
Acute	CHI at Tallaght	50.7	37.7	37.8	(0.1)	(0.3%)	36.1	1.6	4.4%
Acute	Mullingar General Hospital	165.0	123.6	123.3	0.2	0.2%	115.9	7.6	6.6%
Acute	Tullamore General Hospital	202.4	153.3	152.2	1.1	0.7%	148.9	4.4	2.9%
Acute	Portlaoise General Hospital	119.4	89.5	89.3	0.2	0.2%	86.2	3.3	3.8%
Acute	CHI Programme	42.7	28.8	31.2	(2.4)	(7.6%)	23.1	5.7	24.8%
<b>Acute Total</b>		<b>2,646.9</b>	<b>1,962.5</b>	<b>1,969.9</b>	<b>(7.4)</b>	<b>(0.4%)</b>	<b>1,843.6</b>	<b>119.0</b>	<b>6.5%</b>
Community	Primary Care	222.9	162.7	166.6	(3.9)	(2.3%)	159.5	3.2	2.0%
Community	Palliative Care	47.0	35.2	34.8	0.4	1.2%	32.2	3.0	9.4%
Community	Social Inclusion	87.1	65.0	64.2	0.7	1.2%	56.9	8.0	14.1%
Community	Disabilities	632.9	507.1	465.8	41.4	8.9%	450.1	57.0	12.7%
Community	Mental Health Division	247.3	177.9	183.3	(5.4)	(3.0%)	169.8	8.1	4.8%
Community	Older Persons	297.3	209.4	218.4	(9.0)	(4.1%)	198.2	11.2	5.7%
Community	Health & Wellbeing Community	11.8	6.8	8.4	(1.6)	(19.4%)	7.5	(0.7)	(9.0%)
Community	Quality & Patient Safety – Community	5.9	3.7	4.2	(0.5)	(12.6%)	3.6	0.1	4.1%
Community	CHO HQs & Community Services	12.4	8.1	8.9	(0.8)	(9.1%)	7.5	0.6	8.0%
<b>Community Total</b>		<b>1,564.6</b>	<b>1,175.8</b>	<b>1,154.6</b>	<b>21.2</b>	<b>1.8%</b>	<b>1,085.2</b>	<b>90.7</b>	<b>8.4%</b>
Central Services	Public Health	4.0	1.3	4.0	(2.7)	(67.2%)	1.3	(0.0)	(0.9%)
<b>Central Services Total</b>		<b>4.0</b>	<b>1.3</b>	<b>4.0</b>	<b>(2.7)</b>	<b>(67.2%)</b>	<b>1.3</b>	<b>(0.0)</b>	<b>(0.9%)</b>
<b>Grand Total</b>		<b>4,215.4</b>	<b>3,139.7</b>	<b>3,128.5</b>	<b>11.2</b>	<b>0.4%</b>	<b>2,930.0</b>	<b>209.6</b>	<b>7.2%</b>
<b>Funded by DCDE</b>		<b>632.9</b>	<b>507.1</b>	<b>465.8</b>	<b>41.4</b>	<b>8.9%</b>	<b>450.1</b>	<b>57.0</b>	<b>12.7%</b>
<b>Funded by DOH</b>		<b>3,582.5</b>	<b>2,632.6</b>	<b>2,662.7</b>	<b>(30.2)</b>	<b>-1.1%</b>	<b>2,479.9</b>	<b>152.6</b>	<b>6.2%</b>
<b>Grand Total</b>		<b>4,215.4</b>	<b>3,139.7</b>	<b>3,128.5</b>	<b>11.2</b>	<b>0.4%</b>	<b>2,930.0</b>	<b>209.6</b>	<b>7.2%</b>

Note:

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## HSE Dublin & South East

Sep '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hosp Grp HQ	22.8	5.6	13.3	(7.6)	(57.6%)	6.6	(0.9)	(14.4%)
Acute	Waterford Regional Hospital	408.8	307.6	305.4	2.2	0.7%	281.9	25.7	9.1%
Acute	St Lukes Kilkenny	164.2	121.5	122.4	(0.9)	(0.8%)	113.1	8.4	7.4%
Acute	Wexford General Hospital	147.6	109.8	110.0	(0.3)	(0.3%)	104.0	5.7	5.5%
Acute	South Tipp General	136.9	101.4	102.3	(0.9)	(0.9%)	93.5	7.9	8.4%
Acute	Kilcreene Orthopaedic Hospital	13.0	8.8	9.5	(0.7)	(7.2%)	8.5	0.3	3.7%
Acute	St Vincent's University Hospital	489.5	363.4	365.0	(1.6)	(0.4%)	344.3	19.0	5.5%
Acute	St Columcilles General Hospital	54.8	40.8	41.0	(0.2)	(0.5%)	40.3	0.5	1.3%
Acute	St Michael's Hospital	44.6	33.5	33.1	0.4	1.3%	32.4	1.1	3.5%
Acute	National Maternity Hospital	99.6	74.4	74.6	(0.2)	(0.2%)	70.6	3.9	5.5%
Acute	Royal Victoria Eye & Ear Hospital	50.7	36.8	37.6	(0.8)	(2.1%)	35.0	1.8	5.2%
Acute	National Rehabilitation Hospital	71.1	52.8	53.1	(0.3)	(0.6%)	51.4	1.4	2.7%
<b>Acute Total</b>		<b>1,703.5</b>	<b>1,256.3</b>	<b>1,267.2</b>	<b>(11.0)</b>	<b>(0.9%)</b>	<b>1,181.4</b>	<b>74.9</b>	<b>6.3%</b>
Community	Primary Care	242.2	179.7	182.3	(2.7)	(1.5%)	174.3	5.4	3.1%
Community	Palliative Care	18.6	13.8	13.9	(0.0)	(0.4%)	12.9	0.9	7.1%
Community	Social Inclusion	23.1	17.1	17.2	(0.1)	(0.6%)	15.6	1.5	9.6%
Community	Disabilities	578.2	451.2	429.8	21.3	5.0%	416.9	34.3	8.2%
Community	Mental Health Division	278.0	208.6	208.4	0.2	0.1%	198.1	10.6	5.3%
Community	Older Persons	293.4	217.3	218.5	(1.2)	(0.6%)	203.4	13.9	6.8%
Community	Health & Wellbeing Community	8.2	6.2	6.1	0.1	1.8%	6.8	(0.6)	(8.5%)
Community	Quality & Patient Safety – Community	5.5	4.0	4.1	(0.0)	(1.2%)	3.9	0.2	4.3%
Community	CHO HQs & Community Services	7.8	5.6	5.9	(0.2)	(3.4%)	6.1	(0.4)	(6.9%)
<b>Community Total</b>		<b>1,455.0</b>	<b>1,103.6</b>	<b>1,086.2</b>	<b>17.4</b>	<b>1.6%</b>	<b>1,037.9</b>	<b>65.7</b>	<b>6.3%</b>
Central Services	Public Health	4.3	1.7	4.3	(2.6)	(59.9%)	1.8	(0.1)	(6.2%)
<b>Central Services Total</b>		<b>4.3</b>	<b>1.7</b>	<b>4.3</b>	<b>(2.6)</b>	<b>(59.9%)</b>	<b>1.8</b>	<b>(0.1)</b>	<b>(6.2%)</b>
<b>Grand Total</b>		<b>3,162.8</b>	<b>2,361.6</b>	<b>2,357.7</b>	<b>3.9</b>	<b>0.2%</b>	<b>2,221.1</b>	<b>140.5</b>	<b>6.3%</b>
<b>Funded by DCDE</b>		<b>578.2</b>	<b>451.2</b>	<b>429.8</b>	<b>21.3</b>	<b>5.0%</b>	<b>416.9</b>	<b>34.3</b>	<b>8.2%</b>
<b>Funded by DOH</b>		<b>2,584.6</b>	<b>1,910.4</b>	<b>1,927.9</b>	<b>(17.5)</b>	<b>-0.9%</b>	<b>1,804.2</b>	<b>106.2</b>	<b>5.9%</b>
<b>Grand Total</b>		<b>3,162.8</b>	<b>2,361.6</b>	<b>2,357.7</b>	<b>3.9</b>	<b>0.2%</b>	<b>2,221.1</b>	<b>140.5</b>	<b>6.3%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE South West								
Sep '25		2025					2024	
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m
Acute	South/South West Hosp Grp HQ	25.1	16.2	18.3	(2.1)	(11.6%)	15.2	1.0
Acute	Cork University Hospital	624.9	467.7	466.0	1.7	0.4%	444.6	23.0
Acute	Cork Univ Hosp - Maternity	74.4	54.9	55.4	(0.4)	(0.8%)	49.8	5.2
Acute	Mallow General Hospital	36.2	27.4	26.9	0.4	1.7%	24.7	2.7
Acute	Kerry General Hospital	197.3	146.9	146.8	0.1	0.1%	136.3	10.6
Acute	Bantry General Hospital	35.6	25.4	26.2	(0.8)	(3.0%)	24.1	1.3
Acute	Mercy University Hospital	182.2	131.1	134.0	(2.9)	(2.1%)	121.6	9.5
Acute	South Infirmary	104.6	76.0	77.2	(1.2)	(1.6%)	66.3	9.6
<b>Acute Total</b>		<b>1,280.2</b>	<b>945.4</b>	<b>950.6</b>	<b>(5.2)</b>	<b>(0.5%)</b>	<b>882.6</b>	<b>62.8</b>
Community	Primary Care	181.3	132.5	136.6	(4.1)	(3.0%)	128.9	3.6
Community	Palliative Care	26.1	19.2	19.4	(0.2)	(0.9%)	17.6	1.6
Community	Social Inclusion	32.5	24.1	24.3	(0.1)	(0.6%)	21.4	2.7
Community	Disabilities	384.7	320.9	287.0	33.8	11.8%	283.1	37.8
Community	Mental Health Division	193.5	146.1	145.0	1.1	0.8%	136.5	9.6
Community	Older Persons	202.3	151.7	151.5	0.2	0.2%	141.4	10.3
Community	Health & Wellbeing Community	5.0	4.1	3.8	0.3	9.1%	4.0	0.1
Community	Quality & Patient Safety – Community	4.1	2.6	2.9	(0.4)	(12.5%)	2.7	(0.1)
Community	CHO HQs & Community Services	9.5	7.1	7.2	(0.2)	(2.1%)	6.3	0.8
<b>Community Total</b>		<b>1,039.0</b>	<b>808.3</b>	<b>777.7</b>	<b>30.6</b>	<b>3.9%</b>	<b>742.0</b>	<b>66.3</b>
Central Services	Public Health	3.4	2.1	3.4	(1.3)	(38.3%)	2.1	(0.0)
<b>Central Services Total</b>		<b>3.4</b>	<b>2.1</b>	<b>3.4</b>	<b>(1.3)</b>	<b>(38.3%)</b>	<b>2.1</b>	<b>(0.0)</b>
<b>Grand Total</b>		<b>2,322.6</b>	<b>1,755.8</b>	<b>1,731.7</b>	<b>24.1</b>	<b>1.4%</b>	<b>1,626.7</b>	<b>129.1</b>
<b>Funded by DCDE</b>		<b>384.7</b>	<b>320.9</b>	<b>287.0</b>	<b>33.8</b>	<b>11.8%</b>	<b>283.1</b>	<b>37.8</b>
<b>Funded by DOH</b>		<b>1,937.8</b>	<b>1,434.9</b>	<b>1,444.7</b>	<b>(9.7)</b>	<b>-0.7%</b>	<b>1,343.6</b>	<b>91.4</b>
<b>Grand Total</b>		<b>2,322.6</b>	<b>1,755.8</b>	<b>1,731.7</b>	<b>24.1</b>	<b>1.4%</b>	<b>1,626.7</b>	<b>129.1</b>

Note:

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HSE Mid West									
Sep '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	University Hosp Lmk	564.2	415.8	416.1	(0.3)	(0.1%)	371.3	44.5	12.0%
Acute	University Mat Hosp	41.9	31.8	31.1	0.8	2.4%	29.8	2.0	6.7%
Acute	Croom Hospital	35.4	25.6	26.3	(0.7)	(2.8%)	24.5	1.2	4.8%
Acute	Ennis Hospital	34.5	26.6	25.9	0.7	2.8%	23.5	3.2	13.5%
Acute	Nenagh Hospital	36.3	27.9	27.1	0.8	2.9%	25.4	2.5	9.7%
Acute	St John's Hospital	40.9	30.7	30.6	0.1	0.2%	29.4	1.3	4.3%
Acute	UL Hospital Group HQ/Ortho	1.9	1.4	1.5	(0.1)	(6.6%)	1.5	(0.1)	(8.3%)
Acute Total		755.2	559.8	558.5	1.2	0.2%	505.4	54.4	10.8%
Community	Primary Care	109.6	79.1	81.1	(2.0)	(2.5%)	75.8	3.3	4.3%
Community	Palliative Care	22.2	16.1	16.8	(0.7)	(4.0%)	14.7	1.4	9.7%
Community	Social Inclusion	17.1	12.3	12.7	(0.4)	(3.3%)	10.9	1.4	12.9%
Community	Disabilities	285.4	228.6	213.8	14.9	7.0%	203.6	25.0	12.3%
Community	Mental Health Division	103.9	75.4	77.0	(1.6)	(2.1%)	71.8	3.6	5.0%
Community	Older Persons	135.4	99.7	100.3	(0.5)	(0.5%)	94.7	5.0	5.3%
Community	Health & Wellbeing Community	4.8	3.5	3.5	(0.1)	(2.1%)	3.6	(0.2)	(4.2%)
Community	Quality & Patient Safety – Community	2.8	2.1	2.1	0.0	0.7%	2.3	(0.2)	(8.0%)
Community	CHO HQs & Community Services	1.5	0.6	1.0	(0.4)	(37.6%)	0.8	(0.2)	(24.7%)
Community Total		682.6	517.5	508.3	9.1	1.8%	478.3	39.2	8.2%
Central Services	Public Health	2.9	2.3	2.9	(0.6)	(20.7%)	1.9	0.4	22.6%
Central Services Total		2.9	2.3	2.9	(0.6)	(20.7%)	1.9	0.4	22.6%
Grand Total		1,440.7	1,079.6	1,069.8	9.8	0.9%	985.6	94.0	9.5%
Funded by DCDE		285.4	228.6	213.8	14.9	7.0%	203.6	25.0	12.3%
Funded by DOH		1,155.4	850.9	856.0	(5.1)	-0.6%	781.9	69.0	8.8%
Grand Total		1,440.7	1,079.6	1,069.8	9.8	0.9%	985.6	94.0	9.5%

Note:

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## HSE West and North West

Sep '25		2025					2024		
Division	Hospital/Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Sligo General Hospital	260.6	197.0	194.4	2.5	1.3%	180.7	16.3	9.0%
Acute	Letterkenny General Hospital	256.1	193.9	191.4	2.5	1.3%	186.5	7.4	3.9%
Acute	UCH Galway	626.6	474.9	467.9	7.0	1.5%	447.1	27.9	6.2%
Acute	Mayo General Hospital	188.8	141.0	140.5	0.5	0.3%	136.1	4.9	3.6%
Acute	Roscommon General Hospital	47.5	35.2	35.5	(0.3)	(1.0%)	35.9	(0.7)	(2.0%)
Acute	Portiuncula Acute Hospital	138.8	104.3	104.1	0.2	0.2%	99.5	4.8	4.8%
Acute	Saolta HQ	30.8	11.4	19.5	(8.1)	(41.6%)	11.1	0.3	3.0%
<b>Acute Total</b>		<b>1,549.3</b>	<b>1,157.7</b>	<b>1,153.4</b>	<b>4.2</b>	<b>0.4%</b>	<b>1,096.9</b>	<b>60.8</b>	<b>5.5%</b>
Community	Primary Care	264.3	192.9	195.9	(2.9)	(1.5%)	184.6	8.4	4.5%
Community	Palliative Care	29.0	21.4	21.6	(0.3)	(1.2%)	20.1	1.3	6.4%
Community	Social Inclusion	18.3	13.1	13.5	(0.4)	(3.1%)	11.4	1.7	15.3%
Community	Disabilities	490.2	423.2	362.1	61.2	16.9%	373.0	50.2	13.5%
Community	Mental Health Division	246.2	178.1	182.4	(4.4)	(2.4%)	170.6	7.5	4.4%
Community	Older Persons	289.1	217.7	216.0	1.7	0.8%	203.3	14.4	7.1%
Community	Health & Wellbeing Community	7.6	5.2	5.6	(0.4)	(6.4%)	6.0	(0.7)	(12.6%)
Community	Quality & Patient Safety – Community	6.5	4.7	4.8	(0.1)	(2.0%)	4.6	0.1	2.0%
Community	CHO HQs & Community Services	10.0	4.7	6.7	(2.0)	(30.0%)	5.2	(0.5)	(10.2%)
<b>Community Total</b>		<b>1,361.2</b>	<b>1,061.0</b>	<b>1,008.6</b>	<b>52.4</b>	<b>5.2%</b>	<b>978.7</b>	<b>82.3</b>	<b>8.4%</b>
Central Services	Public Health	4.7	3.2	4.7	(1.5)	(31.6%)	3.3	(0.1)	(1.7%)
<b>Central Services Total</b>		<b>4.7</b>	<b>3.2</b>	<b>4.7</b>	<b>(1.5)</b>	<b>(31.6%)</b>	<b>3.3</b>	<b>(0.1)</b>	<b>(1.7%)</b>
<b>Grand Total</b>		<b>2,915.2</b>	<b>2,221.9</b>	<b>2,166.7</b>	<b>55.2</b>	<b>2.5%</b>	<b>2,078.9</b>	<b>143.0</b>	<b>6.9%</b>
<b>Funded by DCDE</b>		<b>490.2</b>	<b>423.2</b>	<b>362.1</b>	<b>61.2</b>	<b>16.9%</b>	<b>373.0</b>	<b>50.2</b>	<b>13.5%</b>
<b>Funded by DOH</b>		<b>2,425.0</b>	<b>1,798.7</b>	<b>1,804.7</b>	<b>(6.0)</b>	<b>-0.3%</b>	<b>1,705.9</b>	<b>92.7</b>	<b>5.4%</b>
<b>Grand Total</b>		<b>2,915.2</b>	<b>2,221.9</b>	<b>2,166.7</b>	<b>55.2</b>	<b>2.5%</b>	<b>2,078.9</b>	<b>143.0</b>	<b>6.9%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

Corporate Centre										
Sep '25			2025					2024		
Division	Hospital/Division	Sub Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	4.2	2.1	2.5	(0.4)	(17.1%)	3.9	1.8	86.5%
Acute	Regional & National Services	Acutes Held/DOH Funds	0.0		0.0	0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	51.2	32.9	37.8	(4.9)	(13.0%)	57.3	24.4	74.3%
Acute	Regional & National Services	Grants EU/Other				0.0		(0.4)	(0.4)	
Acute	Regional & National Services	Acute Nat Dir Off	1.3	0.9	1.0	(0.1)	(10.8%)	1.4	0.5	61.1%
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	(0.1)	(0.1)	4.5	(4.6)	(102.7%)		0.1	(100.0%)
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	(0.7)	(1.5)	(0.8)	(0.7)	82.2%	4.1	5.6	(379.6%)
Acute	Regional & National Services	UEC Framework	54.5	37.3	43.6	(6.3)	(14.3%)	55.8		
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.1	0.1	0.0	1.3%	0.1	(0.0)	(2.5%)
Acute	Regional & National Services	North Eastern Regional Services	0.5	0.2	0.3	(0.1)	(33.4%)	0.4	0.2	93.7%
Acute	Regional & National Services	RDO Hos DML Cost Centre	0.0	0.0	0.0	(0.0)	(78.6%)	0.0	0.0	637.5%
Acute	Regional & National Services	RDO Hos NE Cost Centre	0.0	0.1	0.0	0.0	638.8%		(0.1)	(100.0%)
Acute	Access to care	Western Regional Acute Services	2.4	1.5	1.7	(0.2)	(10.4%)	1.8	0.3	22.0%
<b>Acute Total</b>			<b>113.4</b>	<b>73.5</b>	<b>90.7</b>	<b>(17.3)</b>	<b>(19.0%)</b>	<b>124.6</b>	<b>51.1</b>	<b>69.6%</b>
Community	Primary Care	National	202.2	135.4	148.0	(12.6)	(8.5%)	123.6	(11.8)	(8.7%)
Community	Primary Care	Regional	19.5	14.8	14.7	0.2	1.2%	14.4	(0.4)	(2.9%)
Community	Primary Care	DOH / Funds	0.0		0.0	0.0			0.0	
Community	Palliative Care	National	3.8	4.1	3.4	0.7	22.3%	3.1	(1.0)	(24.2%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	17.6	9.2	11.5	(2.3)	(19.9%)	9.4	0.1	1.5%
Community	Disabilities	National	110.0	8.7	66.8	(58.2)	(87.0%)	7.2	(1.4)	(16.7%)
Community	Mental Health Division	Central Mental Hospital	59.7	45.1	44.8	0.3	0.7%	44.1	(1.0)	(2.2%)
Community	Mental Health Division	National	56.4	40.4	42.2	(1.8)	(4.2%)	38.4	(2.0)	(5.1%)
Community	Mental Health Division	Suicide Prevention	13.1	8.3	9.4	(1.1)	(11.4%)	8.6	0.3	4.0%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	25.1	10.8	17.6	(6.8)	(38.6%)	2.3	(8.4)	(78.3%)
Community	Older Persons	Regional	167.2	131.7	125.2	6.5	5.2%	126.2	(5.5)	(4.2%)
Community	Health & Wellbeing Community	National	0.2	0.2	0.2	0.0	3.3%	0.2	(0.0)	(7.2%)
Community	Quality & Patient Safety – Community	National	1.4	0.9	1.1	(0.2)	(16.3%)	0.8	(0.1)	(9.5%)
Community	Community Operations – regional/national	Not CHO	1.6	1.3	1.4	(0.1)	(4.1%)	1.4	0.0	2.3%
<b>Community Total</b>			<b>677.5</b>	<b>411.0</b>	<b>486.2</b>	<b>(75.3)</b>	<b>(15.5%)</b>	<b>379.7</b>	<b>(31.2)</b>	<b>(7.6%)</b>
Clinical	Clinical	Antimicrobial Resistance and Infection Control	3.4	1.8	2.3	(0.5)	(22.9%)	1.5	(0.3)	(16.2%)
Clinical	Clinical	CCO Held/DOH Funds				0.0		(0.0)	(0.0)	
Clinical	Clinical	Clinical Design and Innovation	21.9	13.2	15.7	(2.5)	(16.1%)	11.7	(1.5)	(11.1%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	1.7	1.2	1.8	(0.6)	(34.6%)	0.6	(0.5)	(44.7%)
Clinical	Clinical	National Cancer Control Programme	16.5	12.3	11.7	0.7	5.9%	9.6	(2.8)	(22.4%)
Clinical	Clinical	National Doctors Training & Planning	38.7	23.5	27.8	(4.3)	(15.4%)	26.2	2.6	11.1%
Clinical	Clinical	National Health and Social Care Profession	4.0	3.8	3.2	0.6	19.4%	3.2	(0.6)	(16.8%)
Clinical	Clinical	National Screening Service	103.3	73.3	77.3	(4.0)	(5.1%)	69.2	(4.1)	(5.6%)
Clinical	Clinical	National Women & Infants Programme	18.1	12.2	13.6	(1.4)	(10.2%)	3.8	(8.4)	(68.6%)
Clinical	Clinical	Office of Nursing & Midwifery Services	40.9	24.0	29.6	(5.6)	(18.9%)	25.9	1.9	8.1%
Clinical	Clinical	Public Health Protection Overall	163.4	102.7	109.3	(6.6)	(6.0%)	108.4	5.7	5.6%
Clinical	Clinical	Quality Assurance & Verification	1.1	0.8	0.8	(0.0)	(1.2%)	0.8	(0.0)	(6.1%)
Clinical	Clinical	Quality Improvement Division	10.8	6.6	7.8	(1.2)	(15.2%)	7.2	0.5	8.2%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	1.2	1.2	0.0	2.7%	1.2	(0.0)	(1.7%)
Clinical	Clinical	Research & Evidence	9.1	6.6	6.8	(0.1)	(1.9%)	6.9	0.2	3.4%
<b>Clinical Total</b>			<b>434.4</b>	<b>283.3</b>	<b>308.8</b>	<b>(25.5)</b>	<b>(8.2%)</b>	<b>276.1</b>	<b>(7.2)</b>	<b>(2.6%)</b>

Corporate Centre										
Sep '25			2025					2024		
Division	Hospital/Division	Sub Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	4.0	2.9	3.0	(0.1)	(3.0%)	2.9	0.0	1.3%
Support Services	Support Services	Office of the CEO	4.7	2.2	3.2	(1.0)	(30.9%)	1.1	(1.1)	(50.4%)
Support Services	Support Services	HSE Board	0.4	0.5	0.3	0.1	35.1%	0.5	(0.0)	(4.8%)
Support Services	Support Services	Chief Operations Officer	3.8	2.1	2.8	(0.6)	(23.1%)	2.9	0.8	39.5%
Support Services	Support Services	Chief Strategy Officer	24.3	15.5	17.3	(1.8)	(10.3%)	15.7	0.3	1.6%
Support Services	Support Services	Communications & Public Affairs	35.3	23.1	25.4	(2.4)	(9.3%)	17.0	6.1	35.7%
Support Services	Support Services	Technology & Transformation	332.8	229.7	241.5	(11.8)	(4.9%)	184.5	45.2	24.5%
Support Services	Support Services	Finance Excluding Procurement	82.5	51.3	48.9	2.5	5.1%	58.3	(6.9)	(11.9%)
Support Services	Support Services	Finance - Procurement Only	67.1	53.6	51.1	2.4	4.8%	47.7	5.8	12.2%
Support Services	Support Services	Health & Wellbeing Division	0.2		(2.7)	2.7	(100.0%)		0.0	
Support Services	Support Services	Strategic Infrastructure and Capital Development	78.6	49.7	57.4	(7.7)	(13.4%)	54.4	(4.7)	(8.7%)
Support Services	Support Services	Health Repayment Scheme				0.0			0.0	
Support Services	Support Services	People	79.4	54.0	58.4	(4.4)	(7.6%)	57.0	(2.9)	(5.2%)
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	(62.0)	0.7	(32.7)	33.4	(102.2%)	0.8	(0.1)	(8.5%)
Support Services	Support Services	Regional Services - Held DOH Funds				0.0			0.0	
Support Services	Support Services	Performance & Planning	9.1	4.8	6.4	(1.6)	(25.2%)	5.3	(0.5)	(9.7%)
Support Services	Support Services	Six Health Regions	10.8	16.6	9.5	7.0	73.8%	2.3	14.3	620.6%
Support Services	Support Services	Legal Services	25.2	17.4	18.6	(1.2)	(6.4%)	16.9	0.5	3.2%
Support Services	Support Services	Organisational Change Unit				0.0			0.0	
Support Services	Support Services	Energy Inflation Package				0.0			0.0	
Support Services Excluding Regional Services NSP Financial Challenge			696.3	524.0	508.4	15.6	3.1%	467.3	56.7	12.1%
Support Services	Support Services	Regional Services - NSP Financial Challenge				0.0			0.0	
Support Services Total			696.3	524.0	508.4	15.6	3.1%	467.3	56.7	12.1%
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	13.3	8.9	8.4	0.5	5.9%	10.3	(1.5)	(14.4%)
Public Involvement, Culture & Risk Mngt Total			13.3	8.9	8.4	0.5	5.9%	10.3	(1.5)	(14.4%)
Pensions	Pensions	Pensions	887.5	672.6	658.9	13.7	2.1%	607.2	65.3	10.8%
Pensions Total			887.5	672.6	658.9	13.7	2.1%	607.2	65.3	10.8%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	288.7	356.3	(67.5)	(19.0%)	301.1	(12.3)	(4.1%)
State Claims Agency Total			510.0	288.7	356.3	(67.5)	(19.0%)	301.1	(12.3)	(4.1%)
Access & integration	Access & integration	Access & Integration	6.5	2.6	4.3	(1.7)	(40.2%)	6.5	(3.9)	(60.5%)
Access & Integration			6.5	2.6	4.3	(1.7)	(40.2%)	6.5	(3.9)	(60.5%)
Grand Total			3,338.8	2,264.5	2,422.0	(157.4)	(6.5%)	2,172.9	91.6	4.2%
Funded by DCDE			110.8	9.2	67.3	(58.1)	(86.4%)	7.3	1.9	25.6%
Funded by DOH			3,228.0	2,255.4	2,354.7	(99.3)	(4.2%)	2,165.6	89.8	4.1%
Grand Total			3,338.8	2,264.5	2,422.0	(157.4)	(6.5%)	2,172.9	91.6	4.2%

Note:

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## National Services & Schemes

Sep '25			2025					2024		
Division	Division	Hospital/Sub Division	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	288.7	203.2	212.6	(9.4)	(4.4%)	192.0	11.2	5.9%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19	(0.0)	0.0	(0.0)	0.0	(101.8%)	(0.2)	0.2	(100.1%)
National Services & Schemes	Environmental Health	Environmental Health	66.2	46.6	48.8	(2.2)	(4.4%)	45.5	1.1	2.4%
National Services & Schemes	Emergency Management	Emergency Management	2.4	1.3	1.7	(0.4)	(23.1%)	1.4	(0.1)	(4.8%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	1.2	0.9	0.9	(0.0)	(3.4%)	1.0	(0.2)	(17.0%)
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes	0.0	0.3	0.1	0.2	370.4%		0.3	
National Services & Schemes	EHIC and North South Unit	EU Schemes: European Health Insurance Card	19.9	4.5	13.5	(9.0)	(66.6%)	7.0	(2.5)	(35.5%)
National Services & Schemes	EHIC and North South Unit	North Sout Unit		0.7		0.7		0.7	0.0	2.4%
National Services & Schemes	National Appeals Service	National Appeals Service	0.9	0.5	0.6	(0.1)	(17.5%)	0.5	0.0	1.7%
National Services & Schemes	Fair Deal	Fair Deal	1,257.1	941.7	937.7	4.0	0.4%	868.0	73.6	8.5%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	13.9	14.9	(1.0)	(6.6%)	14.5	(0.5)	(3.5%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	367.0	284.8	276.0	8.8	3.2%	266.9	17.9	6.7%
National Services & Schemes	PCRS	PCRS	4,064.4	3,115.3	3,060.6	54.7	1.8%	2,920.4	194.9	6.7%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	62.6	52.5	47.7	4.8	10.1%	45.2	7.3	16.1%
Grand Total			6,150.4	4,666.3	4,615.0	51.2	1.1%	4,362.9	303.4	7.0%
Funded by DCDE			19.9	13.9	14.9	(1.0)	(6.6%)	14.5	(0.5)	(3.5%)
Funded by DOH			6,130.5	4,652.3	4,600.1	52.2	1.1%	4,348.4	303.9	7.0%
Grand Total			6,150.4	4,666.3	4,615.0	51.2	1.1%	4,362.9	303.4	7.0%

Note:

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## Pay - Summary by Health Region

Sep '25		2025					2024		
RHA		FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	1,697.5	1,263.3	1,265.5	(2.1)	(0.2%)	1,192.6	70.8	5.9%
	CHO / Community Services	969.6	727.4	722.3	5.1	0.7%	698.3	29.1	4.2%
	Central Services	3.7	1.5	3.7	(2.2)	(58.7%)	1.4	0.2	12.5%
Total Dublin & North East		2,670.8	1,992.3	1,991.5	0.8	0.0%	1,892.3	100.0	5.3%
Dublin & Midlands	Acutes	1,943.5	1,442.1	1,449.8	(7.7)	(0.5%)	1,345.9	96.2	7.1%
	CHO / Community Services	956.3	719.9	711.2	8.7	1.2%	690.7	29.2	4.2%
	Central Services	3.5	1.3	3.5	(2.2)	(63.4%)	1.3	0.0	1.7%
Total Dublin & Midlands		2,903.3	2,163.2	2,164.5	(1.3)	(0.1%)	2,037.9	125.3	6.2%
Dublin & South East	Acutes	1,302.0	958.0	968.8	(10.8)	(1.1%)	908.1	49.9	5.5%
	CHO / Community Services	857.2	650.0	640.4	9.6	1.5%	582.5	67.4	11.6%
	Central Services	3.8	1.6	3.8	(2.2)	(58.0%)	1.7	(0.1)	(6.2%)
Total Dublin & South East		2,163.0	1,609.6	1,613.0	(3.4)	(0.2%)	1,492.4	117.2	7.9%
South West	Acutes	959.5	711.3	715.0	(3.7)	(0.5%)	672.3	39.0	5.8%
	CHO / Community Services	638.3	467.4	475.6	(8.2)	(1.7%)	440.8	26.6	6.0%
	Central Services	3.0	2.1	3.0	(0.9)	(29.2%)	2.1	0.0	2.1%
Total South West		1,600.8	1,180.9	1,193.6	(12.7)	(1.1%)	1,115.2	65.7	5.9%
Mid West	Acutes	546.0	402.8	404.4	(1.6)	(0.4%)	374.1	28.7	7.7%
	CHO / Community Services	274.9	203.2	205.0	(1.8)	(0.9%)	196.0	7.2	3.7%
	Central Services	2.4	1.8	2.4	(0.6)	(23.2%)	1.6	0.3	17.8%
Total Mid West		823.3	607.9	611.8	(3.9)	(0.6%)	571.7	36.1	6.3%
West & North West	Acutes	1,143.9	852.3	853.3	(1.0)	(0.1%)	805.2	47.1	5.9%
	CHO / Community Services	814.5	625.4	605.3	20.1	3.3%	586.7	38.6	6.6%
	Central Services	4.4	3.1	4.4	(1.3)	(29.4%)	3.2	(0.1)	(2.2%)
Total West & North West		1,962.7	1,480.7	1,462.9	17.8	1.2%	1,395.1	85.7	6.1%
Corporate Centre	Acutes	12.2	8.8	11.8	(3.1)	(25.9%)	9.9	(1.1)	(11.5%)
	CHO / Community Services	112.2	57.9	82.2	(24.3)	(29.6%)	57.0	0.9	1.6%
	Central Services	1,849.5	1,427.1	1,369.4	57.7	4.2%	1,338.5	88.6	6.6%
Total Corporate Centre		1,973.9	1,493.8	1,463.5	30.3	2.1%	1,405.4	88.4	6.3%
National Services & Schemes		309.3	211.4	227.0	(15.6)	(6.9%)	203.2	8.1	4.0%
Total National Services & Schemes		309.3	211.4	227.0	(15.6)	(6.9%)	203.2	8.1	4.0%
Grand Total		14,407.1	10,739.7	10,727.8	11.9	0.1%	10,113.1	626.6	6.2%
Funded by DCDE		1,270.4	983.8	942.2	41.7	4.4%	869.1	114.7	13.2%
Funded by DOH		13,136.7	9,755.8	9,785.6	(29.8)	(0.3%)	9,244.0	511.9	5.5%
Grand Total		14,407.1	10,739.7	10,727.8	11.9	0.1%	10,113.1	626.6	6.2%

Note:  
Figures are based on the current draft PR report and may be subject to change.

## Non Pay - Summary by Health Region

Sep '25		2025					2024		
RHA		FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	787.7	596.1	589.4	6.7	1.1%	571.2	25.0	4.4%
	CHO / Community Services	851.6	662.5	631.3	31.3	5.0%	595.3	67.2	11.3%
	Central Services	0.5	0.2	0.5	(0.3)	(68.0%)	0.2	(0.0)	(14.9%)
Total Dublin & North East		1,639.7	1,258.8	1,221.1	37.7	3.1%	1,166.7	92.2	7.9%
Dublin & Midlands	Acutes	935.3	689.5	693.8	(4.3)	(0.6%)	666.0	23.6	3.5%
	CHO / Community Services	748.2	563.0	549.0	14.0	2.6%	492.5	70.5	14.3%
	Central Services	0.5	0.0	0.5	(0.5)	(94.7%)	0.1	(0.0)	(57.1%)
Total Dublin & Midlands		1,684.0	1,252.5	1,243.2	9.3	0.7%	1,158.5	94.0	8.1%
Dublin & South East	Acutes	570.3	426.8	425.1	1.7	0.4%	393.0	33.8	8.6%
	CHO / Community Services	707.8	535.8	528.1	7.7	1.5%	528.5	7.3	1.4%
	Central Services	0.5	0.1	0.5	(0.4)	(74.2%)	0.1	(0.0)	(6.5%)
Total Dublin & South East		1,278.6	962.7	953.6	9.0	0.9%	921.6	41.1	4.5%
South West	Acutes	467.2	355.6	347.5	8.1	2.3%	320.8	34.8	10.8%
	CHO / Community Services	509.0	421.9	382.8	39.0	10.2%	373.8	48.1	12.9%
	Central Services	0.4	0.1	0.4	(0.3)	(78.4%)	0.1	(0.1)	(37.6%)
Total South West		976.7	777.6	730.8	46.8	6.4%	694.8	82.8	11.9%
Mid West	Acutes	266.6	204.7	198.1	6.6	3.4%	179.9	24.8	13.8%
	CHO / Community Services	441.2	338.5	328.3	10.3	3.1%	307.7	30.8	10.0%
	Central Services	0.5	0.5	0.5	(0.1)	(9.4%)	0.3	0.1	43.9%
Total Mid West		708.3	543.7	526.9	16.9	3.2%	488.0	55.7	11.4%
West & North West	Acutes	553.6	401.9	406.9	(5.0)	(1.2%)	380.7	21.2	5.6%
	CHO / Community Services	643.7	507.1	475.8	31.3	6.6%	458.4	48.7	10.6%
	Central Services	0.4	0.1	0.4	(0.2)	(58.7%)	0.2	(0.1)	(27.7%)
Total West & North West		1,197.7	909.1	883.0	26.1	3.0%	839.3	69.8	8.3%
Corporate Centre	Acutes	122.4	81.3	95.0	(13.7)	(14.4%)	132.4	(51.1)	(38.6%)
	CHO / Community Services	576.3	361.5	412.8	(51.3)	(12.4%)	338.1	23.4	6.9%
	Central Services	1,260.3	790.6	894.9	(104.3)	(11.7%)	746.2	44.4	5.9%
Total Corporate Centre		1,959.0	1,233.3	1,402.7	(169.3)	(12.1%)	1,216.6	16.7	1.4%
National Services & Schemes	National	6,397.9	4,865.2	4,796.2	69.0	1.4%	4,538.0	327.2	7.2%
Total National Services & Schemes		6,397.9	4,865.2	4,796.2	69.0	1.4%	4,538.0	327.2	7.2%
Grand Total		15,841.9	11,803.0	11,757.6	45.4	0.4%	11,023.6	779.4	7.1%
Funded by DCDE		2,038.8	1,621.2	1,498.4	122.8	8.2%	1,460.9	160.3	11.0%
Funded by DOH		13,803.1	10,181.8	10,259.2	(77.4)	(0.8%)	9,562.6	619.2	6.5%
Grand Total		15,841.9	11,803.0	11,757.6	45.4	0.4%	11,023.6	779.4	7.1%

Note:

Figures are based on the current draft PR report and may be subject to change

## Income - Summary by Health Region

Sep '25		2025					2024		
RHA		FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	(208.5)	(166.8)	(158.3)	(8.5)	5.3%	(168.5)	1.8	(1.1%)
	CHO / Community Services	(98.8)	(77.6)	(74.3)	(3.2)	4.4%	(72.3)	(5.3)	7.3%
	Central Services				0.0		(0.0)	0.0	(100.0%)
Total Dublin & North East		(307.3)	(244.3)	(232.6)	(11.7)	5.0%	(240.8)	(3.5)	1.5%
Dublin & Midlands	Acutes	(231.9)	(169.0)	(173.7)	4.6	(2.7%)	(168.3)	(0.7)	0.4%
	CHO / Community Services	(139.9)	(107.0)	(105.6)	(1.4)	1.4%	(98.0)	(9.0)	9.1%
	Central Services		(0.0)		(0.0)		(0.0)	0.0	(19.8%)
Total Dublin & Midlands		(371.9)	(276.1)	(279.2)	3.2	(1.1%)	(266.4)	(9.7)	3.6%
Dublin & South East	Acutes	(168.8)	(128.5)	(126.7)	(1.9)	1.5%	(119.7)	(8.8)	7.4%
	CHO / Community Services	(110.0)	(82.2)	(82.3)	0.1	(0.1%)	(73.2)	(9.0)	12.2%
	Central Services				0.0			0.0	
Total Dublin & South East		(278.7)	(210.7)	(208.9)	(1.8)	0.8%	(192.9)	(17.8)	9.2%
South West	Acutes	(146.5)	(121.5)	(112.0)	(9.5)	8.5%	(110.5)	(11.0)	10.0%
	CHO / Community Services	(108.4)	(81.0)	(80.7)	(0.3)	0.4%	(72.6)	(8.4)	11.5%
	Central Services		(0.1)		(0.1)		(0.1)	(0.0)	5.0%
Total South West		(254.9)	(202.6)	(192.7)	(10.0)	5.2%	(183.2)	(19.4)	10.6%
Mid West	Acutes	(57.4)	(47.7)	(44.0)	(3.8)	8.6%	(48.7)	1.0	(2.0%)
	CHO / Community Services	(33.5)	(24.3)	(24.9)	0.6	(2.6%)	(25.5)	1.2	(4.6%)
	Central Services				0.0		(0.0)	0.0	(100.0%)
Total Mid West		(90.9)	(72.0)	(68.9)	(3.1)	4.6%	(74.2)	2.1	(2.9%)
West & North West	Acutes	(148.3)	(96.5)	(106.7)	10.2	(9.6%)	(89.0)	(7.5)	8.4%
	CHO / Community Services	(96.9)	(71.4)	(72.5)	1.1	(1.4%)	(66.4)	(5.0)	7.6%
	Central Services		0.0		0.0		(0.1)	0.1	(100.0%)
Total West & North West		(245.2)	(168.0)	(179.2)	11.3	(6.3%)	(155.5)	(12.5)	8.0%
Corporate Centre	Acutes	(21.2)	(16.6)	(16.0)	(0.5)	3.3%	(17.7)	1.1	(6.4%)
	CHO / Community Services	(11.1)	(8.4)	(8.8)	0.4	(4.5%)	(15.3)	6.9	(45.0%)
	Central Services	(561.9)	(437.6)	(419.3)	(18.3)	4.4%	(416.2)	(21.4)	5.1%
Total Corporate Centre		(594.1)	(462.5)	(444.1)	(18.4)	4.1%	(449.1)	(13.4)	3.0%
National Services & Schemes	National	(556.8)	(410.3)	(408.2)	(2.1)	0.5%	(378.3)	(32.0)	8.5%
Total National Services & Schemes		(556.8)	(410.3)	(408.2)	(2.1)	0.5%	(378.3)	(32.0)	8.5%
Grand Total		(2,699.7)	(2,046.6)	(2,013.9)	(32.7)	1.6%	(1,940.5)	(106.1)	5.5%
Funded by DCDE		(93.7)	(75.1)	(70.6)	(4.5)	6.3%	(60.5)	(14.5)	24.0%
Funded by DOH		(2,606.0)	(1,971.5)	(1,943.3)	(28.2)	1.5%	(1,879.9)	(91.6)	4.9%
Grand Total		(2,699.7)	(2,046.6)	(2,013.9)	(32.7)	1.6%	(1,940.5)	(106.1)	5.5%

Note:

Figures are based on the current draft PR report and may be subject to change.

Income by Category by Health Region								
Sep '25	2025					2024		
Description	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)		(0.0)	0.0	(58.5%)
Other Payroll Deductions		(2.0)		(2.0)		(1.5)	(0.4)	26.4%
Maintenance Charges		(40.1)		(40.1)		(48.0)	7.9	(16.4%)
In-Patient Charges		(2.0)		(2.0)		(0.8)	(1.3)	166.6%
Out-Patient Charges		(5.1)		(5.1)		(5.1)	(0.0)	0.5%
RTA		(1.0)		(1.0)		(1.4)	0.4	(27.6%)
Long Stay		(31.9)		(31.9)		(38.0)	6.1	(16.0%)
Other Patient Charge	(109.9)	(1.0)	(84.5)	83.5	(98.8%)	(0.9)	(0.1)	6.5%
Agency/Services		(0.6)		(0.6)		(0.5)	(0.1)	11.8%
Canteen Receipts		(4.0)		(4.0)		(3.5)	(0.5)	15.5%
Other Income	(197.4)	(149.2)	(148.1)	(1.1)	0.8%	(134.8)	(14.4)	10.7%
ESF Grants		0.0		0.0			0.0	
Other Grants		(7.4)		(7.4)		(6.3)	(1.2)	18.8%
<b>HSE Dublin &amp; North East</b>	<b>(307.3)</b>	<b>(244.4)</b>	<b>(232.6)</b>	<b>(11.8)</b>	<b>5.1%</b>	<b>(240.8)</b>	<b>(3.6)</b>	<b>1.5%</b>
Superannuation Income				0.0		(0.0)	0.0	(100.0%)
Other Payroll Deductions		(0.0)		(0.0)		(0.0)	0.0	(12.6%)
Maintenance Charges		(66.5)		(66.5)		(73.8)	7.2	(9.8%)
In-Patient Charges		(0.9)		(0.9)		(0.9)	(0.0)	0.0%
Out-Patient Charges		(6.4)		(6.4)		(5.3)	(1.1)	21.5%
RTA		(1.6)		(1.6)		(0.8)	(0.8)	96.9%
Long Stay		(18.9)		(18.9)		(20.2)	1.3	(6.6%)
Other Patient Charge	(131.8)	(3.7)	(99.2)	95.5	(96.3%)	(1.5)	(2.2)	141.3%
Agency/Services		(17.5)		(17.5)		(15.4)	(2.1)	13.5%
Canteen Receipts		(6.0)		(6.0)		(5.7)	(0.4)	6.3%
Other Income	(240.1)	(146.0)	(180.1)	34.0	(18.9%)	(134.8)	(11.2)	8.3%
ESF Grants				0.0			0.0	
Other Grants		(8.4)		(8.4)		(7.9)	(0.5)	6.5%
<b>HSE Dublin &amp; Midlands</b>	<b>(371.9)</b>	<b>(276.1)</b>	<b>(279.2)</b>	<b>3.2</b>	<b>(1.1%)</b>	<b>(266.4)</b>	<b>(9.7)</b>	<b>3.6%</b>
Superannuation Income				0.0		0.0	(0.0)	(100.0%)
Other Payroll Deductions		(0.8)		(0.8)		(0.3)	(0.5)	187.4%
Maintenance Charges		(43.7)		(43.7)		(51.2)	7.5	(14.6%)
In-Patient Charges		(0.7)		(0.7)		(0.7)	0.0	(4.1%)
Out-Patient Charges		(4.7)		(4.7)		(3.8)	(0.8)	22.1%
RTA		(0.5)		(0.5)		(0.7)	0.2	(30.2%)
Long Stay		(26.7)		(26.7)		(22.0)	(4.8)	21.6%
Other Patient Charge	(100.7)	(0.7)	(75.2)	74.6	(99.1%)	(4.8)	4.2	(86.2%)
Agency/Services		(1.0)		(1.0)		(1.8)	0.7	(41.9%)
Canteen Receipts		(3.4)		(3.4)		(3.3)	(0.1)	3.7%
Other Income	(178.0)	(121.4)	(133.7)	12.2	(9.2%)	(100.6)	(20.9)	20.7%
ESF Grants		(0.0)		(0.0)		(0.0)	(0.0)	18.3%
Other Grants		(7.0)		(7.0)		(3.7)	(3.3)	90.5%
<b>HSE Dublin &amp; South East</b>	<b>(278.7)</b>	<b>(210.7)</b>	<b>(208.9)</b>	<b>(1.8)</b>	<b>0.9%</b>	<b>(192.9)</b>	<b>(17.8)</b>	<b>9.2%</b>
Superannuation Income				0.0			0.0	
Other Payroll Deductions		(5.6)		(5.6)		(7.6)	2.0	(26.2%)
Maintenance Charges		(55.6)		(55.6)		(61.0)	5.4	(8.8%)
In-Patient Charges		(0.8)		(0.8)		(0.5)	(0.3)	60.6%
Out-Patient Charges		(3.5)		(3.5)		(2.0)	(1.5)	75.3%
RTA		(1.0)		(1.0)		(0.2)	(0.8)	334.2%
Long Stay		(14.6)		(14.6)		(13.6)	(1.0)	7.2%
Other Patient Charge	(98.1)	(1.9)	(75.5)	73.6	(97.5%)	(1.9)	0.0	(1.0%)
Agency/Services		(1.7)		(1.7)		(2.4)	0.7	(29.4%)
Canteen Receipts		(3.5)		(3.5)		(3.3)	(0.1)	3.5%
Other Income	(156.8)	(110.2)	(117.2)	7.0	(6.0%)	(88.6)	(21.6)	24.4%
ESF Grants				0.0			0.0	
Other Grants		(4.3)		(4.3)		(2.1)	(2.2)	105.2%
<b>HSE Mid West</b>	<b>(254.9)</b>	<b>(202.6)</b>	<b>(192.7)</b>	<b>(10.0)</b>	<b>5.2%</b>	<b>(183.2)</b>	<b>(19.4)</b>	<b>10.6%</b>
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions		(0.0)		(0.0)			(0.0)	
Maintenance Charges		(22.1)		(22.1)		(29.2)	7.1	(24.4%)
In-Patient Charges		(0.0)		(0.0)		(0.4)	0.4	(99.0%)
Out-Patient Charges		(1.7)		(1.7)		(1.4)	(0.3)	18.4%
RTA		(0.5)		(0.5)		(0.2)	(0.4)	200.7%
Long Stay		(5.5)		(5.5)		(5.0)	(0.4)	8.8%
Other Patient Charge	(36.7)		(28.0)	28.0	(100.0%)		0.0	
Agency/Services		(0.0)		(0.0)		(0.0)	(0.0)	805.8%
Canteen Receipts		(1.4)		(1.4)		(1.2)	(0.2)	15.5%
Other Income	(54.2)	(39.8)	(40.9)	1.2	(2.8%)	(36.3)	(3.5)	9.6%
ESF Grants				0.0			0.0	
Other Grants		(1.1)		(1.1)		(0.5)	(0.7)	148.4%
<b>HSE South West</b>	<b>(90.9)</b>	<b>(72.0)</b>	<b>(68.9)</b>	<b>(3.1)</b>	<b>4.6%</b>	<b>(74.2)</b>	<b>2.1</b>	<b>(2.9%)</b>
Superannuation Income		(0.1)		(0.1)			(0.1)	
Other Payroll Deductions		(0.0)		(0.0)		(0.4)	0.4	(99.1%)
Maintenance Charges		(22.7)		(22.7)		(32.9)	10.2	(30.9%)
In-Patient Charges		(0.7)		(0.7)		(0.2)	(0.5)	220.5%
Out-Patient Charges		(3.8)		(3.8)		(3.2)	(0.6)	19.3%
RTA		(1.6)		(1.6)		(2.3)	0.8	(32.7%)
Long Stay		(18.1)		(18.1)		(14.3)	(3.8)	26.9%
Other Patient Charge	(61.7)	(0.1)	(46.7)	46.7	(99.8%)	(0.2)	0.1	(64.7%)
Agency/Services		(0.0)		(0.0)			(0.0)	
Canteen Receipts		(2.2)		(2.2)		(2.1)	(0.0)	1.8%
Other Income	(183.4)	(111.4)	(132.5)	21.1	(15.9%)	(99.5)	(11.9)	12.0%
ESF Grants		(0.1)		(0.1)			(0.1)	
Other Grants		(7.2)		(7.2)		(0.4)	(6.8)	1,752.6%
<b>HSE West and North West</b>	<b>(245.2)</b>	<b>(168.0)</b>	<b>(179.2)</b>	<b>11.3</b>	<b>(6.3%)</b>	<b>(155.5)</b>	<b>(12.5)</b>	<b>8.0%</b>
<b>Total Regional</b>	<b>(1,548.9)</b>	<b>(1,173.8)</b>	<b>(1,161.6)</b>	<b>(12.2)</b>	<b>1.1%</b>	<b>(1,113.0)</b>	<b>(60.8)</b>	<b>5.5%</b>

Income by Category by Health Region								
Sep '25	2025					2024		
Description	FY Spend Limit €m	YTD Actual €m	YTD Spend Limit €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(423.1)		(423.1)		(409.0)	(14.1)	3.4%
Other Payroll Deductions		(0.5)		(0.5)		(0.4)	(0.0)	6.9%
Maintenance Charges		0.1		0.1		0.0	0.1	
In-Patient Charges		(0.0)		(0.0)			(0.0)	
Out-Patient Charges		0.0		0.0			0.0	
RTA		0.0		0.0			0.0	
Long Stay		0.1		0.1		0.0	0.1	577.0%
Other Patient Charge	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Agency/Services		(0.0)		(0.0)		(0.0)	0.0	(43.6%)
Canteen Receipts		(0.1)		(0.1)		(0.1)	(0.0)	29.8%
Other Income	(594.0)	(26.8)	(444.1)	417.3	(94.0%)	(36.8)	10.0	(27.1%)
ESF Grants		(0.5)		(0.5)		(0.8)	0.3	(37.1%)
Other Grants		(11.8)		(11.8)		(2.0)	(9.7)	477.7%
<b>Corporate Centre</b>	<b>(594.1)</b>	<b>(462.5)</b>	<b>(444.1)</b>	<b>(18.4)</b>	<b>4.1%</b>	<b>(449.1)</b>	<b>(13.4)</b>	<b>3.0%</b>
Superannuation Income				0.0			0.0	
Other Payroll Deductions		(0.0)		(0.0)		(0.1)	0.1	(66.6%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0		0.0	0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(6.5)		(6.5)		(7.5)	1.1	(14.1%)
Other Patient Charge	0.0	(8.1)	(1.3)	(6.8)	516.2%	(5.2)	(2.9)	55.1%
Agency/Services		(0.4)		(0.4)		(0.4)	(0.0)	4.2%
Canteen Receipts				0.0			0.0	
Other Income	(556.8)	(395.1)	(406.8)	11.7	(2.9%)	(364.9)	(30.2)	8.3%
ESF Grants				0.0			0.0	
Other Grants		(0.0)		(0.0)		(0.2)	0.1	(73.2%)
<b>National Services and Schemes</b>	<b>(556.8)</b>	<b>(410.2)</b>	<b>(408.2)</b>	<b>(2.0)</b>	<b>0.5%</b>	<b>(378.4)</b>	<b>(31.9)</b>	<b>8.4%</b>
<b>Total Central</b>	<b>(1,150.9)</b>	<b>(872.8)</b>	<b>(852.3)</b>	<b>(20.5)</b>	<b>2.4%</b>	<b>(827.5)</b>	<b>(45.3)</b>	<b>5.5%</b>
Superannuation Income	0.0	(423.2)	0.0	(423.2)		(409.0)	(14.2)	3.5%
Other Payroll Deductions	0.0	(8.9)	0.0	(8.9)		(10.3)	1.5	(14.3%)
Maintenance Charges	0.0	(250.7)	0.0	(250.7)		(296.0)	45.3	(15.3%)
In-Patient Charges	0.0	(5.1)	0.0	(5.1)		(3.5)	(1.6)	46.2%
Out-Patient Charges	0.0	(25.2)	0.0	(25.2)		(20.8)	(4.4)	21.0%
RTA	0.0	(6.3)	0.0	(6.3)		(5.7)	(0.6)	10.2%
Long Stay	0.0	(122.1)	0.0	(122.1)		(120.6)	(1.5)	1.2%
Other Patient Charge	(539.0)	(15.5)	(410.4)	395.0	(96.2%)	(14.7)	(0.8)	5.3%
Agency/Services	0.0	(21.2)	0.0	(21.2)		(20.5)	(0.7)	3.5%
Canteen Receipts	0.0	(20.5)	0.0	(20.5)		(19.1)	(1.4)	7.2%
Other Income	(2,160.7)	(1,100.1)	(1,603.4)	503.3	(31.4%)	(996.3)	(103.7)	10.4%
ESF Grants	0.0	(0.7)	0.0	(0.7)		(0.8)	0.2	(21.6%)
Other Grants	0.0	(47.2)	0.0	(47.2)		(22.9)	(24.3)	105.8%
<b>Grand Total</b>	<b>(2,699.7)</b>	<b>(2,046.6)</b>	<b>(2,013.9)</b>	<b>(32.7)</b>	<b>1.6%</b>	<b>(1,940.5)</b>	<b>(106.1)</b>	<b>5.5%</b>
<b>Funded by DCDE</b>	<b>(93.7)</b>	<b>(75.1)</b>	<b>(70.6)</b>	<b>(4.5)</b>	<b>6.3%</b>	<b>(60.5)</b>	<b>(14.5)</b>	<b>24.0%</b>
<b>Funded by DOH</b>	<b>(2,606.0)</b>	<b>(1,971.5)</b>	<b>(1,943.3)</b>	<b>(28.2)</b>	<b>1.5%</b>	<b>(1,879.9)</b>	<b>(91.6)</b>	<b>4.9%</b>
<b>Grand Total</b>	<b>(2,699.7)</b>	<b>(2,046.6)</b>	<b>(2,013.9)</b>	<b>(32.7)</b>	<b>1.6%</b>	<b>(1,940.5)</b>	<b>(106.1)</b>	<b>5.5%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## Overtime

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	30,132.1	31,056.5	31,709.6	30,879.5	31,515.2	35,194.2	33,248.8	32,197.6	0.0	0.0	0.0	288,367.9	284,884.1	3,483.7	1.2%
<b>Acute Hospitals Operations</b>	<b>32,434.2</b>	<b>30,132.1</b>	<b>31,056.5</b>	<b>31,709.6</b>	<b>30,879.5</b>	<b>31,515.2</b>	<b>35,194.2</b>	<b>33,248.8</b>	<b>32,197.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>288,367.9</b>	<b>284,884.1</b>	<b>3,483.7</b>	<b>1.2%</b>
Primary Care (excl Palliative Care & Social Inclusion)	290.2	322.3	356.7	369.2	410.7	388.4	409.8	385.1	312.1	0.0	0.0	0.0	3,244.7	2,718.0	526.8	19.4%
Social Inclusion	348.3	230.3	258.2	231.0	235.2	237.0	254.7	242.9	272.6	0.0	0.0	0.0	2,310.2	2,104.5	205.7	9.8%
Palliative Care	124.4	75.0	101.8	90.0	85.4	69.9	106.9	112.4	113.0	0.0	0.0	0.0	878.7	876.0	2.7	0.3%
<b>Primary Care Total including Social Inclusion</b>	<b>762.9</b>	<b>627.6</b>	<b>716.7</b>	<b>690.2</b>	<b>731.3</b>	<b>695.4</b>	<b>771.5</b>	<b>740.4</b>	<b>697.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,433.6</b>	<b>5,698.5</b>	<b>735.1</b>	<b>12.9%</b>
<b>Mental Health Division</b>	<b>3,335.3</b>	<b>3,160.2</b>	<b>3,774.8</b>	<b>3,923.8</b>	<b>4,346.6</b>	<b>3,356.7</b>	<b>4,028.1</b>	<b>3,565.1</b>	<b>3,664.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33,154.8</b>	<b>33,766.3</b>	<b>-611.5</b>	<b>-1.8%</b>
Older Persons	2,631.7	2,383.9	3,390.9	2,902.8	2,905.9	2,863.4	3,078.5	3,205.7	3,237.6	0.0	0.0	0.0	26,600.5	22,038.4	4,562.1	20.7%
<b>Older Persons Services Division Total</b>	<b>2,631.7</b>	<b>2,383.9</b>	<b>3,390.9</b>	<b>2,902.8</b>	<b>2,905.9</b>	<b>2,863.4</b>	<b>3,078.5</b>	<b>3,205.7</b>	<b>3,237.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26,600.5</b>	<b>22,038.4</b>	<b>4,562.1</b>	<b>20.7%</b>
<b>Disabilities</b>	<b>2,510.3</b>	<b>2,569.5</b>	<b>2,611.9</b>	<b>2,693.7</b>	<b>2,909.8</b>	<b>2,866.3</b>	<b>2,940.0</b>	<b>3,186.6</b>	<b>3,036.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,325.1</b>	<b>23,263.9</b>	<b>2,061.3</b>	<b>8.9%</b>
Health & Wellbeing Community	2.2	1.8	2.7	3.9	2.1	0.9	4.3	4.9	6.6	0.0	0.0	0.0	29.4	24.3	5.1	21.0%
Quality & Patient Safety Community	1.7	0.4	0.6	0.8	2.6	1.7	6.0	2.2	8.3	0.0	0.0	0.0	24.4	17.0	7.5	43.8%
<b>CHO HQs &amp; Community Services Total</b>	<b>8.3</b>	<b>5.3</b>	<b>8.3</b>	<b>-0.3</b>	<b>0.5</b>	<b>2.0</b>	<b>4.4</b>	<b>3.3</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.1</b>	<b>36.1</b>	<b>-1.0</b>	<b>-2.8%</b>
<b>Overall Community Total</b>	<b>9,252.5</b>	<b>8,748.7</b>	<b>10,505.9</b>	<b>10,215.0</b>	<b>10,898.8</b>	<b>9,786.5</b>	<b>10,832.8</b>	<b>10,708.1</b>	<b>10,654.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>91,603.0</b>	<b>84,844.5</b>	<b>6,758.6</b>	<b>8.0%</b>
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	1,469.0	1,749.0	1,933.6	1,706.6	1,933.3	1,891.1	1,938.5	1,911.4	1,893.4	0.0	0.0	0.0	16,425.9	17,943.8	-1,517.9	-8.5%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-100.0%
Chief Clinical Officer	11.8	25.0	5.2	33.2	27.4	5.4	90.8	-26.3	19.5	0.0	0.0	0.0	191.9	477.2	-285.3	-59.8%
Health Region – Non-Acute, Non-Community	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.3	11.7	-11.4	-97.2%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.3	73.0	121.0	114.5	129.4	105.8	137.9	125.5	76.9	0.0	0.0	0.0	990.2	976.5	13.6	1.4%
<b>Other Operations/Services</b>	<b>1,587.1</b>	<b>1,847.0</b>	<b>2,059.8</b>	<b>1,854.3</b>	<b>2,090.0</b>	<b>2,002.3</b>	<b>2,167.1</b>	<b>2,010.6</b>	<b>1,990.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,608.3</b>	<b>19,409.4</b>	<b>-1,801.1</b>	<b>-9.3%</b>
<b>Total Operational Service Areas</b>	<b>43,273.8</b>	<b>40,727.9</b>	<b>43,622.2</b>	<b>43,778.9</b>	<b>43,868.4</b>	<b>43,304.1</b>	<b>48,194.1</b>	<b>45,967.5</b>	<b>44,842.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>397,579.2</b>	<b>389,137.9</b>	<b>8,441.3</b>	<b>2.2%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.5</b>	<b>-1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Overall Total</b>	<b>43,273.8</b>	<b>40,727.9</b>	<b>43,622.2</b>	<b>43,778.9</b>	<b>43,869.9</b>	<b>43,302.6</b>	<b>48,194.1</b>	<b>45,967.5</b>	<b>44,842.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>397,579.2</b>	<b>389,137.9</b>	<b>8,441.3</b>	<b>2.2%</b>

These figures are draft & subject to final review

## Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	33,228.3	33,997.9	34,403.3	35,398.4	33,535.5	38,201.8	35,930.8	36,223.2	0.0	0.0	0.0	314,897.7	284,092.8	30,804.9	10.8%
<b>Acute Hospitals Operations</b>	<b>33,978.4</b>	<b>33,228.3</b>	<b>33,997.9</b>	<b>34,403.3</b>	<b>35,398.4</b>	<b>33,535.5</b>	<b>38,201.8</b>	<b>35,930.8</b>	<b>36,223.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>314,897.7</b>	<b>284,092.8</b>	<b>30,804.9</b>	<b>10.8%</b>
Primary Care (excl Palliative Care & Social Inclusion)	5,474.0	6,130.6	5,971.9	6,780.2	6,766.6	6,444.3	8,102.3	6,187.6	8,111.6	0.0	0.0	0.0	59,969.0	48,391.5	11,577.5	23.9%
Social Inclusion	917.0	1,057.3	1,103.9	864.2	962.4	912.4	615.8	815.6	1,453.9	0.0	0.0	0.0	8,702.6	8,306.1	396.5	4.8%
Palliative Care	349.3	336.9	440.2	339.4	354.2	471.5	346.7	354.6	454.2	0.0	0.0	0.0	3,447.0	2,646.7	800.3	30.2%
<b>Primary Care Division Total</b>	<b>6,740.3</b>	<b>7,524.8</b>	<b>7,516.0</b>	<b>7,983.8</b>	<b>8,083.2</b>	<b>7,828.2</b>	<b>9,064.7</b>	<b>7,357.8</b>	<b>10,019.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72,118.6</b>	<b>59,344.3</b>	<b>12,774.3</b>	<b>21.5%</b>
<b>Mental Health Division</b>	<b>10,033.3</b>	<b>10,571.7</b>	<b>8,766.2</b>	<b>9,638.0</b>	<b>10,774.0</b>	<b>9,432.0</b>	<b>11,068.4</b>	<b>11,166.9</b>	<b>11,106.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>92,557.3</b>	<b>80,473.1</b>	<b>12,084.2</b>	<b>15.0%</b>
Older Persons	10,755.9	10,081.3	11,212.6	10,325.8	11,649.5	11,369.4	12,488.0	13,104.8	13,305.9	0.0	0.0	0.0	104,293.2	92,359.0	11,934.2	12.9%
<b>Older Persons Services Division Total</b>	<b>10,755.9</b>	<b>10,081.3</b>	<b>11,212.6</b>	<b>10,325.8</b>	<b>11,649.5</b>	<b>11,369.4</b>	<b>12,488.0</b>	<b>13,104.8</b>	<b>13,305.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>104,293.2</b>	<b>92,359.0</b>	<b>11,934.2</b>	<b>12.9%</b>
<b>Disabilities</b>	<b>11,334.7</b>	<b>10,214.9</b>	<b>10,739.1</b>	<b>10,787.3</b>	<b>11,610.4</b>	<b>11,687.8</b>	<b>13,129.3</b>	<b>12,758.5</b>	<b>12,496.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>104,758.5</b>	<b>93,152.5</b>	<b>11,606.1</b>	<b>12.5%</b>
Health & Wellbeing Community	423.1	313.1	221.6	415.2	371.7	171.9	351.9	251.2	-42.6	0.0	0.0	0.0	2,477.0	4,094.2	-1,617.3	-39.5%
Quality & Patient Safety Community	25.3	76.7	48.2	51.8	31.7	61.4	21.0	7.5	89.0	0.0	0.0	0.0	412.5	149.7	262.8	175.5%
Community Operations – regional/national	12.9	25.3	10.0	15.5	10.7	10.7	7.6	19.7	31.3	0.0	0.0	0.0	143.5	92.3	51.2	55.5%
<b>CHO HQs &amp; Community Services Total</b>	<b>187.4</b>	<b>170.9</b>	<b>204.0</b>	<b>160.6</b>	<b>178.9</b>	<b>155.3</b>	<b>452.9</b>	<b>163.4</b>	<b>287.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,961.4</b>	<b>1,638.5</b>	<b>322.9</b>	<b>19.7%</b>
<b>Overall Community Total</b>	<b>39,512.9</b>	<b>38,978.6</b>	<b>38,717.7</b>	<b>39,378.1</b>	<b>42,710.1</b>	<b>40,716.6</b>	<b>46,583.7</b>	<b>44,829.6</b>	<b>47,294.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>378,722.1</b>	<b>331,303.6</b>	<b>47,418.5</b>	<b>14.3%</b>
Access & Integration	0.2	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	1.1	12.7	-11.6	-91.4%
National Services & Schemes	537.8	616.5	529.3	449.6	587.4	663.6	593.8	630.0	508.3	0.0	0.0	0.0	5,116.3	4,886.4	229.9	4.7%
Public Involvement, Culture & Risk Mngt	25.1	111.2	64.7	81.7	53.0	48.3	68.3	35.2	42.9	0.0	0.0	0.0	530.4	394.3	136.2	34.5%
Chief Clinical Officer	357.3	249.6	225.7	242.1	231.1	286.6	131.1	197.7	66.9	0.0	0.0	0.0	1,988.1	3,461.5	-1,473.4	-42.6%
Health Region – Non-Acute, Non-Community	116.6	136.1	104.9	109.1	120.2	113.9	62.7	110.8	160.9	0.0	0.0	0.0	1,035.3	888.8	146.5	16.5%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,171.8	1,281.0	1,078.3	1,201.6	1,658.0	1,231.0	1,290.6	1,416.1	1,533.9	0.0	0.0	0.0	11,862.3	12,277.5	-415.1	-3.4%
<b>Other Operations/Services</b>	<b>2,208.8</b>	<b>2,394.7</b>	<b>2,003.3</b>	<b>2,084.2</b>	<b>2,649.8</b>	<b>2,343.4</b>	<b>2,146.5</b>	<b>2,389.7</b>	<b>2,313.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,533.5</b>	<b>21,921.1</b>	<b>-1,387.6</b>	<b>-6.3%</b>
<b>Total Operational Service Areas</b>	<b>75,700.1</b>	<b>74,601.6</b>	<b>74,718.9</b>	<b>75,865.6</b>	<b>80,758.3</b>	<b>76,595.5</b>	<b>86,931.9</b>	<b>83,150.1</b>	<b>85,831.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>714,153.3</b>	<b>637,317.5</b>	<b>76,835.8</b>	<b>12.1%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>8.6</b>	<b>12.6</b>	<b>34.8</b>	<b>-4.0</b>	<b>19.6</b>	<b>-42.2</b>	<b>-0.9</b>	<b>0.6</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31.0</b>	<b>59.8</b>	<b>-28.8</b>	<b>-48.1%</b>
<b>Overall Total</b>	<b>75,708.7</b>	<b>74,614.2</b>	<b>74,753.7</b>	<b>75,861.7</b>	<b>80,777.9</b>	<b>76,553.3</b>	<b>86,931.0</b>	<b>83,150.7</b>	<b>85,833.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>714,184.3</b>	<b>637,377.2</b>	<b>76,807.0</b>	<b>12.1%</b>

These figures are draft & subject to final review



### Agency Costs - 2025 YTD v 2024 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	16,293.2	20,172.3	26,021.4	6,416.0	11,875.0	80,777.9
June 2025 cost	15,679.4	18,792.0	25,681.5	6,127.2	10,273.2	76,553.3
July 2025 cost	18,609.6	20,912.7	23,348.6	6,908.6	17,151.5	86,931.0
August 2025 cost	16,834.0	19,830.7	17,926.5	6,632.9	21,926.5	83,150.7
September 2025 cost	16,442.4	20,751.4	21,414.3	6,968.4	20,256.8	85,833.2
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
<b>Year to Date Total 2025</b>	<b>144,302.3</b>	<b>176,726.4</b>	<b>215,650.5</b>	<b>57,421.8</b>	<b>120,083.3</b>	<b>714,184.3</b>
Average monthly cost 2025 to date	16,033.6	19,636.3	23,961.2	6,380.2	13,342.6	79,353.8
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	16,439.5	18,067.3	25,198.7	4,510.8	9,145.4	73,361.6
June 2024 cost	14,064.9	18,427.7	23,077.3	3,505.5	7,774.0	66,849.4
July 2024 cost	16,966.1	19,023.9	24,688.0	4,254.9	8,785.4	73,718.2
August 2024 cost	17,049.9	18,260.3	25,582.8	4,785.6	9,141.9	74,820.4
September 2024 cost	16,104.9	17,601.4	24,205.8	4,571.1	8,813.5	71,296.8
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
<b>Year to Date Total 2024</b>	<b>140,790.5</b>	<b>163,314.3</b>	<b>216,847.4</b>	<b>37,692.5</b>	<b>78,732.5</b>	<b>637,377.2</b>
Average monthly cost 2024 to date	15,643.4	18,146.0	24,094.2	4,188.1	8,748.1	70,819.7
<b>Change - YTD 2025 v 2024</b>	<b>2.5%</b>	<b>8.2%</b>	<b>-0.6%</b>	<b>52.3%</b>	<b>52.5%</b>	<b>12.1%</b>

*These figures are draft & subject to final review*

## Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2025 Assignment to Part 2 HPSR Region Responsibility					
2025 Year to Date as at	Agencies			2025 Funding		
30 Sept (Year End 2025) Region	Total	Completed		Total	Completed	
National Position		No.	%		€	%
Primary Care (National)	* Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.					
HSE Dublin and Midlands	425	225	52.9%	2,526,042,860	1,508,080,050	59.7%
HSE Dublin and North East	425	198	46.6%	2,332,303,080	872,844,396	37.4%
HSE Dublin and South East	420	186	44.3%	1,423,487,310	241,896,356	17.0%
HSE Mid West	206	124	60.2%	392,079,123	102,294,583	26.1%
HSE South West	474	332	70.0%	733,602,061	104,159,081	14.2%
HSE West and North West	360	230	63.9%	444,559,714	72,833,767	16.4%
Total Region	1,755	1,216	69.3%	7,852,074,147	2,902,108,233	37.0%
Health & Wellbeing (National)	57	45	78.9%	6,359,080	5,717,313	89.9%
Mental Health (National)	46	30	65.2%	49,568,276	39,790,628	80.3%
Primary Care (National)	40	9	22.5%	30,637,354	19,171,346	62.6%
Social Care (National)	19	6	31.6%	19,819,966	5,443,970	27.5%
Acute (Non Hospital)	37	31	83.8%	5,893,440	5,259,800	89.2%
Grand Total	1,855	1,278	68.9%	7,964,352,263	2,977,491,289	37.4%

Note:

The data was sourced from the SPG system

## **Governance & Compliance**

Governance & Compliance - Procurement									Reporting Period September 2025				
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY <sup>2</sup>	% Var YTD V SPLY <sup>2</sup>	Mar	Jun	Sep	Dec
Procurement – Estimate of expenditure (non-pay) over under management	National <sup>1</sup>	Q	85.0%	90.0%	88.0%	74.8%	-15.0%			75.8%	77.1%	74.8%	
Procurement – Estimate of expenditure (non-pay) over €25k that is compliant with Public Procurement Requirements (New KPI 2025)	National <sup>1</sup>	Q-1Q	* 91%	** >90%	N/A	*** 95%	5.6%			94%	95%		

<sup>1</sup>Targets are set at National level only, Not Applicable for Acute, Community and National Services. Regional level is not available

<sup>2</sup>Not Applicable - % based on variable value, i.e. Addressable Spend for the preceding year

\*Outturn on previous year: declared compliance figure for 2024 based on return rate of 100% return rate by value (excludes pharma through 3PL)

\*\*Target as per 2025 Service Plan (based on 100% return rate including pharma through 3PL per CFO)

\*\*\*Activity YTD: declared compliance figure for Q1&Q2 2025 per snapshot taken for ARC @ 18/8/25 based on return rate of 64% line item and 68% by value (includes pharma through 3PL)

# Capital and Estates

*Awaited*

# Internal Audit

Internal Audit		Reporting Period September 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
% of internal audit recommendations implemented by agreed due date	National	Q	38%	90%	90%	51%	-43.3%	36%	41.7%	44%	82%	60%	
	HSE Dublin and Midlands	Q	28%	90%	90%	53%	-41.1%	30%	76.6%	59%	—	0%	
	HSE Dublin and North East	Q	26%	90%	90%	33%	-63.3%	24%	37.5%	33%	—	0%	
	HSE Dublin & South East	Q	33%	90%	90%	20%	-77.8%	33%	-39.4%	23%	—	—	
	HSE Mid West	Q	64%	90%	90%	100%	11.1%	64%	56.3%	100%	—	100%	
	HSE South West	Q	27%	90%	90%	25%	-72.2%	30%	-16.7%	25%	—	—	
	HSE West and North West	Q	39%	90%	90%	14%	-84.4%	30%	-53.3%	0%	100%	—	
	Total HSE Centre	Q	48%	90%	90%	80%	-11.1%	45%	77.7%	75%	80%	100%	



# Data Coverage Issues

## Healthy Communities Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>National Screening Service</b>			
Breastcheck	HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	No Breastcheck data available due to transition to a new Patient Management system (AIRE) June and December 2024, June 2025 (BA-1Q)
<b>Health and Wellbeing</b>			
Public Health	HWB79	% of Healthcare workers who have received seasonal flu vaccine in the Current influenza season (acute hospitals)	Non Returns (2024-2025 Flu season) - HSE Dublin & North East, Our Lady of Lourdes Hospital Navan, Connolly Hospital Blanchardstown
<b>Women's Health</b>			
Acute Hospitals	A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Outstanding Coombe, Mullingar & Portlaoise Sept 25, St Luke's KK Jun 25, GUH Sept 25 & PUH Jun 25
Acute Hospitals	A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Mullingar, Portlaoise, Naas & SJH outstanding Sept 25, Kilcreene Jun & Sept 25, St Luke's KK Jun 25, PUH June & Sept 25, RUH Sept 25
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Cavan outstanding Jan, Feb, Mar & April. OLOL outstanding Mar 25, Wexford outstanding Jan & Jul 25, SLK outstanding Feb, Mar & Jul 25, CUMH outstanding Feb, Mar, Apr & Jul 25 & TUH outstanding Jan, Feb, Mar, Jun & Jul 25, UHK outstanding Mar, Apr & Jul 25 & UHW outanding Feb 25

## Receiving the Right Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Complaints Governance & Learning Team	CO2	% of complaints where an Action Plan is identified as required, is in place and progressing	<b>HSE Dublin &amp; Midlands</b> CHI, CWIUH, Mullingar, Portlaoise, Tullamore, Naas, SJH, SLRON <b>HSE Dublin &amp; North East</b> Louth, Monaghan, Cappagh <b>HSE Dublin &amp; South East</b> KROH, RVEEH, Columcille's, SVUH, UHW & Wexford <b>HSE Mid West</b> Ennis, HSE Mid West - community <b>HSE South West</b> Bantry, CUMH & Mallow <b>HSE West &amp; North West</b> GUH, LUH, PUH, RUH & SUH <b>National Ambulance Service</b> <b>National Forensic Mental Health Service</b> <b>Primary Care Reimbursement Service</b>

## Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care Services			
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (Sep 2025) DNE (NEDoc)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jul 2025) SW/Cork North & East (North Cork)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (Feb, Mar, Apr, May, Jun, Jul 2025) DML/Midlands (Laois/Offaly) Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (April 2025) DNE/Louth/Meath (Louth) Non Return (April, Sep 2025) DSE/Waterford & Wexford (Waterford)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Nov, Dec 2024) WNW/Galway/Roscommon (Galway, Roscommon, Mayo)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Sep 2025) DML Kildare/West Wicklow (Kildare West Wicklow) Non Return (Sep 2025) DML/Dublin South City & West (Dublin South City, Dublin West) Non Return (Sep 2025) DML/ Dublin & South West (Dublin South West) Non Return (Sep 2025) DSE/Waterford & Wexford (Wexford)
Acute Cancer Services			
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH data under review for July 2025, UHL outstanding September 2025
Palliative Care Services			
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun, Jul, Aug, Sep

## Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Sep 2025) HSE South West (West Cork)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Sep 2025) HSE South West (West Cork)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Sep 2025) HSE South West (West Cork)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Sep 2025) HSE South West (West Cork)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Sep 2025) HSE South West (Killorglin/Iveragh) Non Return (Sep 2025) HSE South West (West Cork)
<b>Acute Hospital Services</b>			
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until September 2025 is unavailable.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Jan-25 & Feb-25 Portlaoise Apr-25 St James Hospital May-25 Tallaght Adults Jun-25 CUH, Tallaght Adults Jul-25 Tallaght Adults Aug-25 Portlaoise, Tallaght Adults & CUH Sep-25 Portlaoise & Tallaght Adults
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Sep-25. Beaumont Hospital reported 3 cases during Sep-25, however these are excluded from the report due because bed days used information is temporarily unavailable due to a system upgrade.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until Sep-25. Beaumont Hospital reported 6 cases during Sep-25, however these are excluded from the report due because bed days used information is temporarily unavailable due to a system upgrade.
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Sep-25
Acute Hospitals	A98	% of acute hospitals implementing the HSE Reserve Antimicrobials Policy	The following hospitals data is outstanding: Qtr 1: CHI at Tallaght, MRH Portlaoise, Tallaght University Hospital, Mayo University Hospital Qtr 2: National Maternity Hospital, Cork University Maternity Hospital, Mayo University Hospital, Roscommon University Hospital, Sligo University Hospital Qtr 3: MRH Portlaoise, Naas General Hospital, Mater Misericordiae University Hospital, National Maternity Hospital, Cork University Maternity Hospital, Mayo University Hospital, Sligo University Hospital
Acute Hospitals	A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Outstanding - Mullingar & Portlaoise Sept 25, LUH & Mayo Jun 25
Acute Hospitals	A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Outstanding Coombe, Mullingar, Portlaoise, Naas & SJH Sept 25, St Luke's KK Jun 25, Naas General Hospital, St Luke's General Hospital Kilkenny, and UMHL Mar, Jun & Sept 25

## Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Disability Services</b>			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.
Childrens Disability Services	ALL	Number of CDNT staff WTE allocation at month end Number of CDNT staff WTE actually working at month end Number of new children referred to the CDNT this month Total number of children discharged from the CDNT this month Total number of children on open caseload with the CDNT at month end Number of children waiting 0 - 3 months on the CDNT waiting list at month end Number of children waiting 4 - 6 months on the CDNT waiting list at month end Number of children waiting 7 - 12 months on the CDNT waiting list at month end Number of children waiting over 12 months on the CDNT waiting list at month end Total no. of children waiting on the CDNT waiting list at month end Total no. of children who were taken off the CDNT waiting list onto the CDNT open caseload this month Total number of children with a current IFSP on the CDNT at month end Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & Midlands (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug,Sep) data not returned by health region as requested
Personalised Budgets	DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	Q2, Q3 non return
<b>Social Inclusion Services</b>			
Social Inclusion	SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Social Inclusion	SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Social Inclusion	SI52	(STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	Non Return Dublin North East (Louth) Dec 2024, Mar, Jun 2025 Non Return Dublin & Midlands (Laois/Offaly) Mar, Jun Non Return Dublin & Midlands (Longford/Westmeath) Mar, Jun, Sep 2025
Social Inclusion	SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	Non Return Dublin North East (Louth) Dec 2024, Mar, Jun 2025 Non Return Dublin & Midlands (Laois/Offaly) Mar, Jun Non Return Dublin & Midlands (Longford/Westmeath) Mar, Jun, Sep 2025
Social Inclusion	SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Dublin North East (Louth, Meath ) Jun
Social Inclusion	SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Dublin North East (Louth, Meath ) Jun
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region.
Social Inclusion	SI60	No. of people who received information on or participated in positive mental health initiatives	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region.