

May 2024

Management Data Report

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Adult In Patient Waiting List (KPI No: A152)											Reporting Period May 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	1,058	501	290	131	102	65	256	2,403	537	75.4%	544	75.5%	519	77.1%	554	76.9%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	220	125	61	35	28	31	92	592	199	63.8%	200	63.6%	188	65.8%	186	68.6%
Cork University Maternity Hospital	M	90%	103	53	27	4	3	3	2	195	43	76.9%	40	81.1%	22	89.0%	12	93.8%
Kilcreene Regional Orthopaedic Hospital	M	90%	208	139	59	34	13	5	18	476	53	88.9%	60	87.3%	62	87.1%	70	85.3%
Mallow General Hospital	M	90%																
Mercy University Hospital	M	90%	90	26	26	10	7	4	10	173	33	81.3%	32	81.8%	31	81.5%	31	82.1%
South Infirmary Victoria University Hospital	M	90%	219	70	54	27	22	12	69	473	91	73.0%	91	73.9%	96	75.1%	130	72.5%
Tipperary University Hospital	M	90%	37	8	4					49		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	90	49	12					151		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	91	31	47	21	29	10	65	294	118	60.5%	121	59.0%	120	60.4%	125	57.5%
UL Hospitals Group	M	90%	536	241	169	72	53	4		1,075	108	89.8%	133	87.7%	136	87.3%	129	88.0%
Croom Orthopaedic Hospital	M	90%	137	15	1					153		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	3	1						4		100.0%	4	33.3%		100.0%		100.0%
Nenagh Hospital	M	90%		2						2		100.0%		100.0%	1	87.5%		100.0%
St. John's Hospital Limerick	M	90%	186	87	61	22	6			362	19	94.9%	26	93.4%	32	91.4%	28	92.3%
UH Limerick	M	90%	210	136	107	50	47	4		554	89	83.0%	103	80.3%	103	80.5%	101	81.8%

Notes
1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period May 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	26,616	12,417	7,759	3,890	2,355	1,326	3,626	57,989	11,226	80.6%	11,221	80.6%	11,266	80.5%	11,197	80.7%
Dublin Midlands Hospital Group	M	90%	3,894	1,829	1,324	632	338	194	455	8,666	1,721	80.0%	1,674	80.7%	1,636	80.6%	1,619	81.3%
Coombe Women and Infants University Hospital	M	90%	60	19	15	5	4	1		104	19	79.8%	20	78.5%	7	93.4%	10	90.4%
MRH Portlaoise	M	90%	181	56	89	34	7	4	13	384	37	91.7%	45	88.1%	54	86.0%	58	84.9%
MRH Tullamore	M	90%	370	180	95	27	3	1		676	26	96.4%	35	95.0%	33	95.0%	31	95.4%
Naas General Hospital	M	90%	115	53	48	23				239	1	99.5%	8	96.9%	15	94.9%	23	90.4%
St. James's Hospital	M	90%	1,787	1,167	880	444	303	186	421	5,188	1,554	69.6%	1,472	71.1%	1,419	71.4%	1,354	73.9%
Tallaght University Hospital	M	90%	1,381	354	197	99	21	2	21	2,075	84	95.9%	94	95.6%	108	94.7%	143	93.1%
Ireland East Hospital Group	M	90%	7,054	2,825	1,626	855	505	276	840	13,981	2,602	81.4%	2,618	81.5%	2,675	81.0%	2,476	82.3%
Mater Misericordiae University Hospital	M	90%	2,219	845	350	197	184	105	515	4,415	1,039	75.0%	1,026	76.0%	1,038	75.7%	1,001	77.3%
MRH Mullingar	M	90%	423	185	120	52	19			799	91	90.9%	85	90.9%	83	89.7%	71	91.1%
National Orthopaedic Hospital Cappagh	M	90%	395	75	34	16	1			521	14	96.9%	15	97.3%	22	95.9%	17	96.7%
Our Lady's Hospital Navan	M	90%	378	107	28	1	2			516	27	94.8%	14	97.1%	6	98.7%	3	99.4%
Royal Victoria Eye and Ear Hospital	M	90%	1,082	687	480	198	74	45	59	2,625	392	85.8%	471	82.7%	473	82.8%	376	85.7%
St. Columcille's Hospital	M	90%	190	82	85	26	25	22	25	455	106	79.6%	89	81.7%	92	80.3%	98	78.5%
St. Luke's General Hospital Kilkenny	M	90%	340	160	116	94	56	31	44	841	193	76.3%	204	75.4%	205	75.0%	225	73.2%
St. Michael's Hospital	M	90%	348	96	40	22	11	5	3	525	36	92.1%	43	91.6%	43	91.8%	41	92.2%
St. Vincent's University Hospital	M	90%	1,376	421	280	169	108	56	156	2,566	565	78.2%	530	79.8%	557	79.2%	489	80.9%
Wexford General Hospital	M	90%	303	167	93	80	25	12	38	718	139	81.6%	141	81.7%	156	78.5%	155	78.4%
RCSI Hospitals Group	M	90%	4,049	1,966	1,009	426	249	165	299	8,163	891	88.3%	956	87.0%	1,029	86.6%	1,139	86.0%
Beaumont Hospital	M	90%	2,595	1,440	816	383	246	164	292	5,936	875	83.2%	932	81.8%	998	81.9%	1,085	81.7%
Cavan General Hospital	M	90%	234	4	4	2		1	7	252		100.0%		100.0%		100.0%	10	96.0%
Connolly Hospital	M	90%	494	233	50	16				793	1	99.9%	2	99.8%	13	98.7%	16	98.0%
Louth County Hospital	M	90%	466	111	33	1				611	1	99.8%		100.0%		100.0%	1	99.8%
Our Lady of Lourdes Hospital	M	90%	260	178	106	24	3			571	14	97.2%	22	95.9%	18	96.6%	27	95.3%
Saolta University Health Care Group	M	90%	4,777	2,343	1,691	973	500	256	876	11,416	2,552	77.4%	2,530	77.7%	2,452	78.7%	2,605	77.2%
Galway University Hospitals	M	90%	2,350	1,451	1,136	623	303	174	705	6,742	1,859	73.0%	1,832	73.1%	1,715	74.9%	1,805	73.2%
Letterkenny University Hospital	M	90%	777	228	103	43	27	20	43	1,241	142	85.4%	120	87.6%	123	89.6%	133	89.3%
Mayo University Hospital	M	90%	376	106	59	25	3	1	1	571	25	95.8%	25	96.1%	31	94.6%	30	94.7%
Portiuncula University Hospital	M	90%	246	75	82	52	34	4		493	60	87.7%	62	87.5%	85	83.3%	90	81.7%
Roscommon University Hospital	M	90%	339	173	117	81	48	18	30	806	164	79.8%	161	79.2%	177	77.1%	177	78.0%
Sligo University Hospital	M	90%	689	310	194	149	85	39	97	1,563	302	80.2%	330	79.7%	321	80.5%	370	76.3%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period May 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	4,924	2,137	1,369	710	621	377	1,153	11,291	3,035	74.5%	2,994	74.3%	2,988	74.3%	2,861	74.7%
Bantry General Hospital	M	90%	71	34	10	9	18	10	28	180	61	64.3%	61	61.4%	62	62.7%	65	63.9%
Cork University Hospital	M	90%	408	213	124	43	34	27	90	939	260	69.7%	240	72.7%	227	74.6%	194	79.3%
Cork University Maternity Hospital	M	90%	247	64	45	22	6	4	1	389	48	88.9%	45	90.2%	43	90.0%	33	91.5%
Kilcreene Regional Orthopaedic Hospital	M	90%	169	60	21	8	3	4	5	270	27	91.2%	22	91.6%	24	91.5%	20	92.6%
Mallow General Hospital	M	90%	174	62	46	28	25	9		344	60	81.5%	58	82.8%	56	82.9%	62	82.0%
Mercy University Hospital	M	90%	231	92	56	61	23	10	10	483	122	82.2%	126	81.0%	114	79.8%	104	78.5%
South Infirmary Victoria University Hospital	M	90%	1,674	667	486	274	212	105	253	3,671	814	78.0%	840	77.4%	877	76.9%	844	77.0%
Tipperary University Hospital	M	90%	142	68	33	6				249	3	99.2%	1	99.7%	3	99.0%	6	97.6%
UH Kerry	M	90%	138	76	25					239		100.0%	1	99.6%		100.0%		100.0%
UH Waterford	M	90%	1,670	801	523	259	300	208	766	4,527	1,640	66.1%	1,600	65.3%	1,582	65.9%	1,533	66.1%
UL Hospitals Group	M	90%	1,918	1,317	740	294	142	58	3	4,472	425	90.3%	449	90.2%	486	89.0%	497	88.9%
Croom Orthopaedic Hospital	M	90%	120	193						313	1	99.7%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	326	146	64	2				538		100.0%	3	99.4%		100.0%	2	99.6%
Nenagh Hospital	M	90%	384	292	89	3	1			769		100.0%	3	99.6%	1	99.9%	4	99.5%
St. John's Hospital Limerick	M	90%	177	60	54	31	1			323	15	95.3%	23	92.4%	28	89.8%	32	90.1%
UH Limerick	M	90%	911	626	533	258	140	58	3	2,529	409	83.4%	420	83.7%	457	81.6%	459	81.9%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period May 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,041	697	540	382	252	143	536	3,591	1,306	64.7%	1,284	64.9%	1,335	62.7%	1,313	63.4%
Children's Health Ireland	M	90%	604	375	319	258	189	130	515	2,390	1,126	52.7%	1,072	54.2%	1,124	51.8%	1,092	54.3%
Dublin Midlands Hospital Group	M	90%	94	105	28					227		100.0%		100.0%	1	99.6%		100.0%
MRH Tullamore	M	90%	94	105	28					227		100.0%		100.0%	1	99.6%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	47	23	29	33	19	2	6	159	53	72.5%	48	73.2%	58	64.2%	60	62.3%
MRH Mullingar	M	90%													1			
National Orthopaedic Hospital Cappagh	M	90%	35	15	24	22	12	1		109	38	71.9%	30	75.8%	33	69.4%	35	67.9%
Royal Victoria Eye and Ear Hospital	M	90%	12	8	5	11	7	1	6	50	15	74.1%	18	67.3%	24	54.7%	25	50.0%
RCSI Hospitals Group	M	90%	26	22	1	5	4			58	6	87.5%	8	77.8%	8	86.4%	9	84.5%
Beaumont Hospital	M	90%	8	4		3	2			17	1	92.9%	5	61.5%	5	68.8%	5	70.6%
Our Lady of Lourdes Hospital	M	90%	18	18	1	2	2			41	5	85.3%	3	87.0%	3	93.0%	4	90.2%
Saolta University Health Care Group	M	90%	114	83	87	48	11	1	12	356	50	88.8%	53	88.4%	51	87.0%	72	79.8%
Galway University Hospitals	M	90%	72	70	78	48	11	1	12	292	43	85.2%	49	84.0%	49	84.5%	72	75.3%
Letterkenny University Hospital	M	90%									1		1		1			
Mayo University Hospital	M	90%	1							1	1			100.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	41	13	9					63	5	96.8%	3	98.0%	1	98.6%		100.0%
South/South West Hospital Group	M	90%	143	82	71	22	9	1	3	331	24	92.3%	42	86.5%	42	87.2%	35	89.4%
Cork University Hospital	M	90%	5	2		1	3		1	12	6	80.0%	11	50.0%	10	54.5%	5	58.3%
Mercy University Hospital	M	90%		2		1				3		100.0%		100.0%		100.0%	1	66.7%
South Infirmary Victoria University Hospital	M	90%	55	23	11					89	1	98.4%		100.0%		100.0%		100.0%
UH Kerry	M	90%	14	3	3					20		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	69	52	57	20	6	1	2	207	17	91.5%	31	84.2%	32	84.4%	29	86.0%
UL Hospitals Group	M	90%	13	7	5	16	20	9		70	47	47.2%	61	34.4%	51	36.3%	45	35.7%
Croom Orthopaedic Hospital	M	90%										100.0%						
St. John's Hospital Limerick	M	90%			1					1		100.0%		100.0%		100.0%		100.0%
UH Limerick	M	90%	13	7	4	16	20	9		69	47	46.0%	61	33.7%	51	35.4%	45	34.8%

Notes
1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period May 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	2,034	1,261	972	564	545	334	599	6,309	1,979	67.9%	1,974	67.9%	1,981	67.6%	2,042	67.6%
Children's Health Ireland	M	90%	1,107	801	570	422	426	257	487	4,070	1,517	62.6%	1,506	63.0%	1,524	62.3%	1,592	60.9%
Dublin Midlands Hospital Group	M	90%	46	11	1					58		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	90%	3	2	1					6		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	43	9						52		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	87	29	22	9	8	1	2	158	24	83.9%	24	83.4%	27	80.9%	20	87.3%
MRH Mullingar	M	90%	38	13	7					58	1	96.8%	1	97.4%	4	90.7%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	13	4	2					19	2	87.5%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	17	11	9	7	8	1	2	55	16	75.4%	21	70.4%	20	65.5%	18	67.3%
St. Luke's General Hospital Kilkenny	M	90%	1							1		100.0%				100.0%		100.0%
Wexford General Hospital	M	90%	18	1	4	2				25	5	85.7%	2	90.5%	3	87.0%	2	92.0%
RCSI Hospitals Group	M	90%	125	37	21	10	3	1	21	218	3	97.6%		100.0%	2	98.2%	35	83.9%
Beaumont Hospital	M	90%	1							1				100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	86	5	1	3	2	1	20	118		100.0%		100.0%		100.0%	26	78.0%
Our Lady of Lourdes Hospital	M	90%	38	32	20	7	1		1	99	3	97.2%		100.0%	2	97.9%	9	90.9%
Saolta University Health Care Group	M	90%	225	100	95	47	25	17	53	562	146	73.1%	136	74.9%	137	75.1%	142	74.7%
Galway University Hospitals	M	90%	174	82	79	47	23	16	52	473	139	66.9%	131	69.7%	130	71.2%	138	70.8%
Letterkenny University Hospital	M	90%	14	1			1	1	1	18	6	80.0%	5	75.0%	6	75.0%	3	83.3%
Mayo University Hospital	M	90%	6		1					7		100.0%		100.0%		100.0%		100.0%
Portlincula University Hospital	M	90%	17	6	10					33		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	14	11	5		1			31	1	97.7%		100.0%	1	97.7%	1	96.8%
South/South West Hospital Group	M	90%	348	180	120	34	47	29	35	793	154	79.7%	155	79.1%	156	79.2%	145	81.7%
Cork University Hospital	M	90%	77	44	49	14	28	22	20	254	84	63.0%	92	61.0%	96	61.9%	84	66.9%
Cork University Maternity Hospital	M	90%	1							1								100.0%
Mallow General Hospital	M	90%	1							1				100.0%		100.0%		100.0%
Mercy University Hospital	M	90%	18	19	11		4	2		54	22	77.3%	16	78.9%	10	83.1%	6	88.9%
South Infirmary Victoria University Hospital	M	90%	164	79	22	5	3	1	3	277	12	94.7%	11	95.3%	12	95.3%	12	95.7%
Tipperary University Hospital	M	90%	4							4		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	6	2	1					9		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	77	36	37	15	12	4	12	193	36	81.5%	36	80.5%	38	78.0%	43	77.7%
UL Hospitals Group	M	90%	96	103	143	42	36	29	1	450	135	69.9%	153	67.9%	135	71.0%	108	76.0%
Croom Orthopaedic Hospital	M	90%	1							1								100.0%
Ennis Hospital	M	90%	3	3	2					8		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	1	3					4	8		100.0%		100.0%	4	69.2%	4	50.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	91	97	141	42	36	25	1	433	135	68.8%	153	66.1%	131	70.7%	104	76.0%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period May 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	225,354	122,060	81,893	55,906	35,375	20,098	52,702	593,388	75,275	87.0%	74,323	87.3%	72,954	87.6%	72,800	87.7%
Children's Health Ireland	M	90%	12,746	7,083	5,791	4,502	3,971	2,565	5,004	41,662	6,934	82.9%	7,073	82.7%	7,316	82.2%	7,569	81.8%
Dublin Midlands Hospital Group	M	90%	33,786	19,332	12,357	8,356	5,090	2,742	5,092	86,755	8,997	89.5%	8,588	90.0%	8,081	90.6%	7,834	91.0%
Coombe Women and Infants University Hospital	M	90%	883	651	495	280	111	45	19	2,484	102	96.2%	81	97.0%	70	97.2%	64	97.4%
MRH Portlaoise	M	90%	1,975	1,147	795	544	379	190	444	5,474	708	87.0%	726	87.0%	649	87.7%	634	88.4%
MRH Tullamore	M	90%	6,514	3,477	1,616	648	272	17		12,544	20	99.8%	28	99.8%	18	99.9%	17	99.9%
Naas General Hospital	M	90%	3,974	2,359	1,577	1,227	728	283	145	10,293	383	96.2%	396	96.0%	414	95.9%	428	95.8%
St. James's Hospital	M	90%	12,004	5,372	3,139	1,863	999	504	1,079	24,960	1,848	92.4%	1,776	92.8%	1,678	93.3%	1,583	93.7%
Tallaght University Hospital	M	90%	8,436	6,326	4,735	3,794	2,601	1,703	3,405	31,000	5,936	81.2%	5,581	81.9%	5,252	82.9%	5,108	83.5%
Ireland East Hospital Group	M	90%	50,229	25,043	16,597	12,463	8,162	4,840	13,842	131,176	18,662	85.4%	18,691	85.6%	18,304	86.0%	18,682	85.8%
Mater Misericordiae University Hospital	M	90%	15,793	6,861	4,239	2,866	2,066	1,246	4,853	37,924	6,499	83.0%	6,374	83.3%	6,155	83.8%	6,099	83.9%
MRH Mullingar	M	90%	3,741	1,808	1,590	861	740	472	1,184	10,396	1,698	82.6%	1,756	82.7%	1,663	84.1%	1,656	84.1%
National Maternity Hospital	M	90%	1,910	770	330	219	109	14	1	3,353	3	99.9%	1	100.0%	1	100.0%	15	99.6%
National Orthopaedic Hospital Cappagh	M	90%	1,439	1,261	1,169	845	373	239	259	5,585	470	91.9%	482	91.5%	472	91.7%	498	91.1%
Our Lady's Hospital Navan	M	90%	2,265	1,441	1,076	797	531	120	105	6,335	440	92.9%	347	94.5%	273	95.6%	225	96.4%
Royal Victoria Eye and Ear Hospital	M	90%	3,554	2,091	1,613	1,355	1,126	732	1,547	12,018	2,725	78.6%	2,479	80.3%	2,379	81.1%	2,279	81.0%
St. Columcille's Hospital	M	90%	1,314	905	714	760	672	521	4,299	9,185	4,488	48.3%	4,573	48.4%	4,658	49.1%	4,820	47.5%
St. Luke's General Hospital Kilkenny	M	90%	2,987	1,242	728	617	464	230	240	6,508	287	95.1%	333	94.5%	372	94.1%	470	92.8%
St. Michael's Hospital	M	90%	1,955	778	531	423	238	130	315	4,370	457	88.9%	445	89.4%	417	90.0%	445	89.8%
St. Vincent's University Hospital	M	90%	12,691	6,775	3,921	3,401	1,735	1,082	992	30,597	1,400	95.0%	1,690	94.2%	1,816	94.0%	2,074	93.2%
Wexford General Hospital	M	90%	2,580	1,111	686	319	108	54	47	4,905	195	96.1%	211	95.8%	98	97.9%	101	97.9%
RCSI Hospitals Group	M	90%	33,173	19,791	13,762	7,333	2,554	778	390	77,781	587	99.2%	744	99.0%	855	98.9%	1,168	98.5%
Beaumont Hospital	M	90%	16,560	9,774	7,607	4,644	1,745	625	253	41,208	399	98.9%	422	98.9%	566	98.6%	878	97.9%
Cavan General Hospital	M	90%	3,189	2,671	1,964	1,009	195	57	59	9,144		100.0%	128	98.6%	121	98.7%	116	98.7%
Connolly Hospital	M	90%	3,573	1,198	284	9	16	1		5,081		100.0%		100.0%	2	100.0%	1	100.0%
Louth County Hospital	M	90%	878	600	301	44			1	1,824	1	99.9%		100.0%		100.0%	1	99.9%
Our Lady of Lourdes Hospital	M	90%	6,521	4,248	2,935	1,490	597	95	77	15,963	187	98.8%	193	98.8%	164	98.9%	172	98.9%
Rotunda Hospital	M	90%	2,452	1,300	671	137	1			4,561		100.0%	1	100.0%	2	100.0%		100.0%
Saolta University Health Care Group	M	90%	35,253	17,528	10,421	6,584	4,575	2,903	10,929	88,193	16,404	81.7%	15,717	82.4%	15,230	82.9%	13,832	84.3%
Galway University Hospitals	M	90%	15,864	9,122	5,853	3,871	2,902	1,815	7,107	46,534	10,718	77.8%	10,092	78.7%	10,022	78.8%	8,922	80.8%
Letterkenny University Hospital	M	90%	6,517	2,817	1,755	1,009	743	510	1,930	15,281	2,513	82.9%	2,550	83.0%	2,495	83.6%	2,440	84.0%
Mayo University Hospital	M	90%	2,946	1,408	767	412	183	106	237	6,059	669	90.4%	573	91.4%	462	93.0%	343	94.3%
Portiuncula University Hospital	M	90%	1,731	706	275	121	95	64	71	3,063	153	94.6%	137	95.4%	146	95.3%	135	95.6%
Roscommon University Hospital	M	90%	2,128	679	362	291	107	61	112	3,740	311	90.7%	244	93.0%	202	94.3%	173	95.4%
Sligo University Hospital	M	90%	6,067	2,796	1,409	880	545	347	1,472	13,516	2,040	84.8%	2,121	84.6%	1,903	86.1%	1,819	86.5%

Outpatient Waiting List (KPI No: A156)											Reporting Period May 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	45,728	25,594	18,855	13,881	9,323	5,350	16,117	134,848	21,490	83.5%	21,312	83.9%	21,062	84.1%	21,467	84.1%
Bantry General Hospital	M	90%	599	195	76	22	11	2		905	74	92.7%	61	94.0%	1	99.9%	2	99.8%
Cork University Hospital	M	90%	11,895	7,118	4,835	3,556	2,547	1,586	5,350	36,887	7,113	80.3%	7,032	80.9%	6,982	81.2%	6,936	81.2%
Cork University Maternity Hospital	M	90%	1,799	414	37	10	2	3		2,265		100.0%		100.0%		100.0%	3	99.9%
Mallow General Hospital	M	90%	1,676	960	678	318	281	212	113	4,238	169	95.7%	209	94.8%	256	93.8%	325	92.3%
Mercy University Hospital	M	90%	2,066	1,091	789	611	386	187	809	5,939	1,114	81.6%	1,104	81.9%	1,040	82.5%	996	83.2%
South Infirmary Victoria University Hospital	M	90%	9,034	4,660	4,001	3,451	2,280	1,136	4,234	28,796	5,589	79.4%	5,450	80.4%	5,391	80.8%	5,370	81.4%
Tipperary University Hospital	M	90%	1,795	729	505	415	209	60	17	3,730	76	98.0%	85	97.7%	78	97.8%	77	97.9%
UH Kerry	M	90%	3,899	2,751	1,723	1,013	581	245	216	10,428	452	95.7%	388	96.2%	420	95.8%	461	95.6%
UH Waterford	M	90%	12,965	7,676	6,211	4,485	3,026	1,919	5,378	41,660	6,903	82.4%	6,983	82.6%	6,894	83.0%	7,297	82.5%
UL Hospitals Group	M	90%	14,439	7,689	4,110	2,787	1,700	920	1,328	32,973	2,201	93.2%	2,198	93.2%	2,106	93.6%	2,248	93.2%
Croom Orthopaedic Hospital	M	90%	1,999	1,353	789	521	322	157	104	5,245	226	95.5%	219	95.7%	225	95.7%	261	95.0%
Ennis Hospital	M	90%	330	197	160	185	154	123	75	1,224	135	88.0%	148	87.1%	159	86.5%	198	83.8%
Nenagh Hospital	M	90%	227	164	135	126	111	91	88	942	147	82.6%	144	83.2%	157	83.3%	179	81.0%
St. John's Hospital Limerick	M	90%	218	166	126	141	56	1		708	5	99.3%	1	99.9%		100.0%	1	99.9%
UH Limerick	M	90%	11,665	5,809	2,900	1,814	1,057	548	1,061	24,854	1,688	93.2%	1,686	93.2%	1,565	93.7%	1,609	93.5%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period May 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb		Mar		Apr		May	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	15,261	5,865	2,552	462	24,140	9,737	60.0%	9,024	62.2%	8,582	63.7%	8,879	63.2%
Children's Health Ireland	M	65%	150	109	138	97	494	358	25.7%	329	31.5%	327	32.0%	344	30.4%
Dublin Midlands Hospital Group	M	65%	1,980	1,551	1,199	246	4,976	3,255	40.9%	3,253	38.9%	2,951	41.3%	2,996	39.8%
MRH Portlaoise	M	65%	206	178	119	140	643	351	45.8%	384	40.0%	414	38.2%	437	32.0%
MRH Tullamore	M	65%	372	283	139		794	416	49.5%	421	47.6%	412	47.8%	422	46.9%
Naas General Hospital	M	65%	452	197	22		671	202	67.8%	212	70.6%	198	68.1%	219	67.4%
St. James's Hospital	M	65%	357	444	696	82	1,579	1,389	24.1%	1,344	23.4%	1,154	28.0%	1,222	22.6%
Tallaght University Hospital	M	65%	593	449	223	24	1,289	897	43.1%	892	36.7%	773	42.4%	696	46.0%
Ireland East Hospital Group	M	65%	3,296	1,016	362	70	4,744	1,712	61.0%	1,563	64.5%	1,334	70.3%	1,448	69.5%
Mater Misericordiae University Hospital	M	65%	747	68	43	42	900	238	62.2%	167	73.8%	129	84.3%	153	83.0%
MRH Mullingar	M	65%	551	285	137	1	974	616	42.2%	684	36.7%	526	47.5%	423	56.6%
Our Lady's Hospital Navan	M	65%	569	97	1		667	199	71.2%	62	90.1%	38	93.7%	98	85.3%
St. Columcille's Hospital	M	65%	289	46	7	4	346	69	72.2%	74	71.2%	45	84.3%	57	83.5%
St. Luke's General Hospital Kilkenny	M	65%	527	250	92		869	222	68.5%	233	69.8%	274	67.8%	342	60.6%
St. Michael's Hospital	M	65%	441	247	81	23	792	357	57.0%	331	57.3%	307	58.1%	351	55.7%
St. Vincent's University Hospital	M	65%	39				39		100.0%	1	99.1%		100.0%		100.0%
Wexford General Hospital	M	65%	133	23	1		157	11	93.4%	11	92.2%	15	88.6%	24	84.7%
RCSI Hospitals Group	M	65%	3,233	869	35	4	4,141	1,445	70.2%	823	80.1%	893	79.2%	908	78.1%
Beaumont Hospital	M	65%	1,257	550	33	4	1,844	504	71.2%	556	72.6%	671	65.3%	587	68.2%
Cavan General Hospital	M	65%	540	1			541	505	51.0%	233	67.7%	74	90.3%	1	99.8%
Connolly Hospital	M	65%	513				513	18	97.6%	2	99.6%	20	96.8%		100.0%
Louth County Hospital	M	65%	798	289			1,087	359	69.3%	31	95.8%	123	85.7%	289	73.4%
Our Lady of Lourdes Hospital	M	65%	125	29	2		156	59	62.2%	1	98.9%	5	94.7%	31	80.1%
Saolta University Health Care Group	M	65%	2,754	915	277	34	3,980	1,147	68.0%	1,204	69.0%	1,343	66.1%	1,226	69.2%
Galway University Hospitals	M	65%	579	79	17		675	265	71.0%	201	74.8%	153	79.3%	96	85.8%
Letterkenny University Hospital	M	65%	780	327	28	3	1,138	144	82.4%	190	78.6%	313	70.7%	358	68.5%
Mayo University Hospital	M	65%	319	164	165	30	678	418	30.4%	359	40.6%	386	36.8%	359	47.1%
Portiuncula University Hospital	M	65%	250	90	12		352	91	70.6%	133	64.0%	122	68.6%	102	71.0%
Roscommon University Hospital	M	65%	351	133	21		505	34	86.5%	85	77.8%	147	68.5%	154	69.5%
Sligo University Hospital	M	65%	475	122	34	1	632	195	71.6%	236	71.9%	222	67.7%	157	75.2%

Colonoscopy and OGD (KPI No: A25)								Reporting Period May 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb		Mar		Apr		May	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,649	945	216	11	3,821	1,117	68.9%	1,095	69.8%	1,088	69.4%	1,172	69.3%
Bantry General Hospital	M	65%	151	48	9		208	59	66.3%	49	70.5%	53	71.2%	57	72.6%
Cork University Hospital	M	65%	420	251	18		689	188	70.7%	175	72.0%	224	67.1%	269	61.0%
Mallow General Hospital	M	65%	236	67	10		313	39	83.0%	33	85.8%	49	82.5%	77	75.4%
Mercy University Hospital	M	65%	389	102	97	11	599	299	59.0%	289	58.7%	253	58.9%	210	64.9%
South Infirmary Victoria University Hospital	M	65%	293	88	25		406	95	66.5%	117	65.2%	83	74.0%	113	72.2%
Tipperary University Hospital	M	65%	399	162	53		614	154	71.7%	178	69.1%	196	66.7%	215	65.0%
UH Kerry	M	65%	429	117			546	113	78.7%	91	83.4%	115	76.3%	117	78.6%
UH Waterford	M	65%	332	110	4		446	170	62.5%	163	62.7%	115	71.7%	114	74.4%
UL Hospitals Group	M	65%	1,199	460	325		1,984	703	63.4%	757	63.0%	646	64.6%	785	60.4%
Ennis Hospital	M	65%	349	206	166		721	257	57.4%	285	56.9%	263	56.0%	372	48.4%
Nenagh Hospital	M	65%	229	56			285	77	66.7%	60	78.8%	40	83.9%	56	80.4%
St. John's Hospital Limerick	M	65%	360	118	94		572	201	65.6%	212	63.2%	178	67.3%	212	62.9%
UH Limerick	M	65%	261	80	65		406	168	66.5%	200	61.8%	165	61.8%	145	64.3%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	56.6%	74.0%	96.1%	25,810	56.9%	74.7%	96.4%	4,761	56.4%	73.7%	95.9%	5,455	57.9%	75.0%	96.6%	4,653
Children's Health Ireland	M	70%	85%	97%	74.6%	90.2%	99.2%	437	73.0%	89.2%	99.3%	79	75.3%	90.3%	99.2%	88	77.4%	91.5%	99.6%	49
Dublin Midlands Hospital Group	M	70%	85%	97%	51.0%	69.4%	95.4%	4,724	51.9%	70.8%	95.5%	928	51.8%	69.0%	95.1%	997	51.7%	70.4%	96.0%	856
MRH Portlaoise	M	70%	85%	97%	64.9%	84.1%	99.3%	127	67.0%	86.3%	99.3%	24	67.2%	85.0%	99.4%	22	66.9%	85.0%	99.4%	24
MRH Tullamore	M	70%	85%	97%	68.5%	86.5%	100.0%	0	67.2%	86.4%	100.0%	0	70.1%	86.5%	100.0%	0	70.1%	87.7%	100.0%	0
Naas General Hospital	M	70%	85%	97%	41.8%	57.9%	92.7%	1,040	42.7%	57.8%	91.1%	257	39.8%	54.9%	89.7%	291	42.9%	61.6%	95.8%	124
St. James's Hospital	M	70%	85%	97%	45.5%	67.0%	93.9%	1,494	45.7%	68.0%	93.6%	320	47.0%	67.6%	94.4%	273	45.2%	68.5%	95.2%	246
Tallaght University Hospital	M	70%	85%	97%	37.8%	53.9%	91.7%	2,063	40.4%	57.6%	93.6%	327	37.4%	52.9%	91.7%	411	36.7%	52.4%	91.2%	462
Ireland East Hospital Group	M	70%	85%	97%	63.0%	77.8%	96.7%	5,025	63.0%	78.1%	96.9%	942	62.2%	77.5%	96.6%	1,047	64.9%	78.9%	97.4%	815
Mater Misericordiae University Hospital	M	70%	85%	97%	57.4%	69.1%	94.1%	2,379	57.1%	68.5%	94.8%	421	57.0%	69.4%	95.0%	409	58.0%	69.1%	94.7%	453
MRH Mullingar	M	70%	85%	97%	60.9%	81.2%	99.2%	156	60.0%	80.4%	99.5%	21	63.8%	83.5%	99.3%	29	62.4%	81.6%	99.4%	24
Our Lady's Hospital Navan	M	70%	85%	97%	63.0%	81.2%	99.3%	75	66.5%	84.1%	99.9%	2	62.5%	80.2%	99.7%	7	64.0%	81.7%	99.8%	4
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	72.2%	88.6%	99.9%	14	72.1%	88.6%	99.9%	4	70.5%	88.0%	99.99%	2	74.8%	89.8%	99.9%	2
St. Michael's Hospital	M	70%	85%	97%	88.6%	98.6%	100.0%	0	87.6%	98.1%	100.0%	0	86.2%	98.5%	100.0%	0	91.2%	98.8%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	50.7%	66.9%	92.4%	2,098	50.8%	67.0%	91.6%	474	48.7%	65.0%	90.9%	486	53.1%	69.4%	95.2%	271
Wexford General Hospital	M	70%	85%	97%	71.6%	84.9%	98.7%	303	72.1%	87.3%	99.6%	20	69.2%	83.2%	97.6%	114	74.7%	87.0%	98.8%	61
RCSI Hospitals Group	M	70%	85%	97%	44.7%	63.9%	94.1%	5,761	44.9%	65.0%	94.4%	1,098	43.8%	62.7%	93.5%	1,269	45.7%	64.5%	94.8%	1,057
Beaumont Hospital	M	70%	85%	97%	35.3%	56.4%	92.9%	1,981	35.6%	58.6%	93.6%	356	31.2%	53.1%	92.8%	406	38.2%	57.0%	92.6%	418
Cavan General Hospital	M	70%	85%	97%	55.5%	73.1%	95.9%	719	56.7%	76.6%	98.0%	69	56.3%	73.5%	95.7%	151	56.0%	74.7%	96.4%	134
Connolly Hospital	M	70%	85%	97%	45.4%	66.3%	97.8%	497	45.6%	65.8%	97.1%	132	47.5%	66.7%	96.2%	167	44.3%	66.4%	99.0%	46
Our Lady of Lourdes Hospital	M	70%	85%	97%	46.5%	63.8%	91.6%	2,564	46.2%	63.7%	91.1%	541	45.4%	62.2%	90.8%	545	47.3%	64.0%	92.8%	459
Saolta University Health Care Group	M	70%	85%	97%	52.0%	72.0%	96.5%	3,686	52.7%	73.5%	97.5%	535	52.3%	72.4%	96.6%	736	52.8%	72.7%	96.4%	781
Galway University Hospitals	M	70%	85%	97%	52.2%	70.8%	94.2%	1,932	52.6%	72.4%	96.2%	262	52.5%	70.5%	93.2%	462	51.7%	70.2%	94.7%	381
Letterkenny University Hospital	M	70%	85%	97%	50.4%	71.1%	97.2%	595	54.3%	75.6%	98.4%	67	52.5%	73.5%	97.8%	98	49.3%	70.5%	96.5%	141
Mayo University Hospital	M	70%	85%	97%	61.6%	81.7%	99.9%	23	64.4%	84.7%	99.9%	4	61.0%	82.4%	99.9%	3	64.6%	84.0%	99.9%	4
Portiuncula University Hospital	M	70%	85%	97%	57.7%	77.3%	97.5%	338	56.0%	76.3%	98.6%	40	54.6%	74.2%	97.1%	81	58.0%	78.0%	97.1%	85
Sligo University Hospital	M	70%	85%	97%	40.4%	62.0%	95.8%	798	37.2%	60.0%	95.8%	162	41.6%	63.8%	97.7%	92	44.2%	65.2%	95.8%	170
South/South West Hospital Group	M	70%	85%	97%	59.3%	76.1%	96.5%	3,956	60.8%	77.4%	96.9%	711	58.9%	75.5%	96.2%	874	60.0%	77.2%	97.3%	672
Cork University Hospital	M	70%	85%	97%	53.5%	70.3%	94.3%	2,060	55.5%	71.5%	94.4%	418	53.2%	70.0%	94.2%	412	55.2%	73.0%	95.6%	335
Mercy University Hospital	M	70%	85%	97%	51.3%	70.7%	94.4%	795	54.8%	72.9%	95.5%	128	51.2%	70.7%	93.2%	192	51.8%	73.4%	97.4%	79
Tipperary University Hospital	M	70%	85%	97%	65.1%	81.4%	99.5%	83	64.2%	81.8%	99.7%	10	65.4%	80.9%	99.4%	17	66.6%	82.7%	99.5%	15
UH Kerry	M	70%	85%	97%	50.7%	68.5%	94.5%	1,016	52.4%	71.1%	95.8%	155	49.9%	66.4%	93.3%	253	48.7%	65.7%	94.1%	243
UH Waterford	M	70%	85%	97%	72.4%	87.6%	99.99%	2	73.8%	88.5%	100.0%	0	70.9%	86.8%	100.0%	0	73.4%	88.5%	100.0%	0
UL Hospitals Group	M	70%	85%	97%	55.2%	72.8%	93.7%	2,221	53.8%	71.4%	93.6%	468	55.9%	73.9%	93.5%	444	57.5%	74.4%	94.2%	423
UH Limerick	M	70%	85%	97%	55.2%	72.8%	93.7%	2,221	53.8%	71.4%	93.6%	468	55.9%	73.9%	93.5%	444	57.5%	74.4%	94.2%	423

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32) Reporting Period May 2024

Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.4%	54.6%	92.1%	7,539	37.2%	55.9%	92.5%	1,414	36.5%	54.6%	91.4%	1,625	37.7%	56.7%	93.4%	1,297
Dublin Midlands Hospital Group	M	95%	99%	99%	35.2%	56.3%	94.9%	770	36.3%	56.6%	94.3%	169	36.3%	56.5%	94.7%	157	35.1%	57.3%	95.9%	130
MRH Portlaoise	M	95%	99%	99%	37.3%	68.7%	98.6%	26	40.4%	69.4%	99.2%	3	41.4%	71.2%	99.2%	3	36.3%	68.5%	98.2%	7
MRH Tullamore	M	95%	99%	99%	49.5%	76.9%	100.0%		49.0%	76.4%	100.0%		49.9%	74.5%	100.0%		50.1%	79.3%	100.0%	
Naas General Hospital	M	95%	99%	99%	30.6%	43.1%	89.8%	291	29.4%	41.2%	83.8%	97	30.7%	42.1%	87.7%	72	31.6%	44.9%	95.2%	27
St. James's Hospital	M	95%	99%	99%	32.4%	55.2%	95.1%	173	35.0%	57.7%	93.7%	44	36.4%	60.7%	95.3%	31	31.2%	55.0%	95.4%	36
Tallaght University Hospital	M	95%	99%	99%	26.3%	40.7%	91.8%	280	28.9%	42.8%	96.3%	25	24.8%	38.8%	92.5%	51	27.1%	42.5%	92.1%	60
Ireland East Hospital Group	M	95%	99%	99%	47.4%	63.5%	93.4%	1,606	48.2%	64.7%	93.7%	309	46.1%	62.2%	92.6%	364	49.1%	65.9%	95.1%	249
Mater Misericordiae University Hospital	M	95%	99%	99%	44.8%	55.8%	88.4%	598	47.4%	58.3%	90.7%	91	44.3%	58.0%	89.6%	109	44.8%	56.0%	89.3%	113
MRH Mullingar	M	95%	99%	99%	38.0%	62.8%	98.1%	46	37.5%	62.9%	99.2%	4	41.4%	66.5%	97.8%	11	39.0%	62.4%	98.8%	6
Our Lady's Hospital Navan	M	95%	99%	99%	44.4%	68.7%	99.0%	20	44.4%	68.3%	99.7%	1	43.0%	64.4%	99.3%	3	51.3%	74.8%	100.0%	
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	60.5%	78.2%	99.8%	5	61.3%	78.7%	100.0%		59.2%	77.8%	99.8%	1	62.0%	80.0%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	80.8%	97.0%	100.0%		79.4%	95.3%	100.0%		79.4%	97.1%	100.0%		83.2%	97.2%	100.0%	
St. Vincent's University Hospital	M	95%	99%	99%	39.6%	52.3%	87.7%	826	38.3%	51.5%	85.0%	208	38.7%	49.4%	85.3%	197	39.7%	55.2%	91.7%	115
Wexford General Hospital	M	95%	99%	99%	45.0%	63.3%	96.7%	111	49.1%	70.2%	99.2%	5	39.9%	58.0%	93.5%	43	49.0%	68.6%	98.0%	14
RCSI Hospitals Group	M	95%	99%	99%	25.2%	41.4%	86.7%	2,089	24.9%	42.5%	87.1%	406	25.1%	40.9%	85.6%	437	27.8%	44.6%	89.4%	351
Beaumont Hospital	M	95%	99%	99%	22.5%	40.2%	87.8%	652	20.2%	40.2%	86.8%	139	19.5%	37.3%	88.7%	121	27.5%	44.2%	88.9%	124
Cavan General Hospital	M	95%	99%	99%	33.0%	50.1%	89.5%	302	39.1%	59.3%	96.0%	23	33.2%	52.0%	89.2%	63	34.7%	54.0%	91.1%	56
Connolly Hospital	M	95%	99%	99%	26.8%	44.4%	94.5%	186	26.1%	41.4%	92.6%	51	29.4%	45.8%	90.1%	62	28.3%	47.6%	98.5%	10
Our Lady of Lourdes Hospital	M	95%	99%	99%	21.7%	34.4%	77.0%	949	20.1%	34.8%	76.9%	193	23.3%	33.3%	75.1%	191	22.8%	36.0%	81.7%	161
Saolta University Health Care Group	M	95%	99%	99%	28.5%	50.8%	93.1%	1,138	29.4%	53.4%	95.2%	158	29.3%	51.9%	92.8%	238	29.5%	52.8%	93.9%	203
Galway University Hospitals	M	95%	99%	99%	32.3%	48.5%	86.4%	632	33.1%	51.3%	92.2%	71	33.9%	48.4%	82.0%	162	31.4%	49.9%	89.5%	105
Letterkenny University Hospital	M	95%	99%	99%	22.1%	47.4%	94.5%	184	25.4%	53.4%	97.5%	18	25.0%	51.3%	95.7%	30	20.6%	45.7%	92.5%	44
Mayo University Hospital	M	95%	99%	99%	35.9%	64.4%	99.7%	9	37.4%	69.0%	99.8%	1	37.1%	66.2%	99.8%	1	41.3%	69.6%	99.9%	1
Portlincula University Hospital	M	95%	99%	99%	27.7%	54.0%	96.2%	75	27.2%	52.5%	97.6%	9	24.4%	47.0%	95.1%	20	27.0%	54.3%	96.9%	13
Sligo University Hospital	M	95%	99%	99%	22.9%	42.0%	92.5%	238	21.9%	41.6%	91.0%	59	22.6%	45.9%	96.1%	25	25.4%	46.0%	93.8%	40
South/South West Hospital Group	M	95%	99%	99%	36.7%	55.6%	93.6%	1,136	37.0%	56.6%	93.9%	213	36.0%	55.5%	92.9%	259	36.9%	57.0%	94.9%	191
Cork University Hospital	M	95%	99%	99%	32.5%	46.8%	86.6%	778	36.1%	49.3%	86.0%	162	31.1%	46.6%	85.4%	167	33.7%	50.0%	88.9%	136
Mercy University Hospital	M	95%	99%	99%	29.6%	48.6%	91.6%	175	27.5%	46.2%	93.9%	24	32.2%	52.2%	92.1%	36	28.8%	54.1%	96.9%	13
Tipperary University Hospital	M	95%	99%	99%	41.2%	65.5%	99.4%	15	35.5%	64.5%	100.0%		40.4%	63.8%	99.6%	2	45.1%	69.6%	99.6%	2
UH Kerry	M	95%	99%	99%	30.8%	45.8%	94.5%	167	33.4%	50.9%	95.6%	27	28.7%	44.6%	91.1%	54	29.0%	41.0%	93.9%	40
UH Waterford	M	95%	99%	99%	47.0%	71.3%	99.99%	1	45.7%	70.6%	100.0%		46.1%	70.3%	100.0%		45.7%	71.5%	100.0%	
UL Hospitals Group	M	95%	99%	99%	46.5%	56.6%	84.6%	800	50.0%	58.7%	85.1%	159	48.7%	59.1%	83.0%	170	50.0%	59.3%	84.2%	173
UH Limerick	M	95%	99%	99%	46.5%	56.6%	84.6%	800	50.0%	58.7%	85.1%	159	48.7%	59.1%	83.0%	170	50.0%	59.3%	84.2%	173

Notes
1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))											Reporting Period May 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Mar		Apr		May	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.0%	<6.5%	<6.5%	44,541	6.7%	2.8%	43,426	7.2%	-7.5%	8,943	6.6%	9,184	6.9%	9,640	6.8%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	2,669	5.0%	-23.4%	2,817	5.6%	-10.6%	610	5.6%	488	4.5%	549	4.8%
Dublin Midlands Hospital Group	M	10.3%	<6.5%	<6.5%	9,360	9.1%	40.2%	9,736	10.6%	-14.2%	1,898	9.2%	1,893	9.2%	2,137	9.8%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	869	4.4%	-32.5%	891	5.0%	-12.8%	162	4.1%	172	4.4%	223	5.2%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	654	3.5%	-46.7%	1,077	6.4%	-45.9%	115	3.1%	143	3.7%	165	4.0%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	1,253	8.8%	35.1%	1,571	12.4%	-29.1%	315	10.9%	255	9.0%	241	8.1%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	3,011	12.2%	88.2%	2,643	11.8%	3.8%	621	12.4%	600	12.4%	659	12.8%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	3,573	14.2%	118.4%	3,554	16.1%	-11.9%	685	13.4%	723	14.3%	849	15.9%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	12,001	7.8%	19.5%	10,777	8.2%	-4.9%	2,482	8.0%	2,437	7.9%	2,596	7.9%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	5,913	13.8%	112.8%	5,451	13.7%	1.3%	1,242	14.4%	1,159	13.6%	1,319	14.4%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	1,091	5.6%	-13.9%	967	5.5%	1.8%	268	6.9%	215	5.4%	269	6.4%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	804	7.0%	7.2%	494	5.0%	38.7%	130	5.7%	170	7.4%	178	7.2%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	740	3.5%	-46.1%	676	3.4%	3.5%	152	3.6%	195	4.5%	131	2.9%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	343	4.1%	-36.8%	262	3.5%	18.0%	75	4.5%	72	4.5%	94	5.3%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	2,239	8.2%	25.5%	2,379	9.3%	-12.2%	475	8.4%	433	8.1%	424	7.6%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	871	3.7%	-43.7%	548	4.8%	-23.6%	140	3.0%	193	4.0%	181	3.6%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	8,337	8.4%	30.0%	6,807	7.5%	12.9%	1,575	7.9%	1,796	9.2%	1,814	8.8%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	1,492	5.3%	-17.8%	1,428	5.6%	-4.5%	304	5.4%	362	6.5%	275	4.8%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	1,064	6.1%	-5.8%	724	4.6%	32.9%	174	5.0%	228	6.5%	273	7.3%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	1,895	8.3%	28.2%	1,542	7.5%	11.2%	342	7.4%	403	9.1%	411	8.7%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	3,886	12.7%	95.1%	3,113	10.7%	18.8%	755	12.3%	803	13.4%	855	13.4%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	4,616	4.3%	-33.6%	5,251	5.3%	-19.3%	839	3.8%	1,021	4.7%	988	4.3%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	1,567	4.7%	-28.2%	1,805	5.9%	-20.3%	307	4.5%	362	5.3%	327	4.6%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	1,186	5.3%	-18.9%	1,266	6.0%	-12.3%	197	4.3%	222	4.8%	274	5.6%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	403	2.2%	-66.1%	505	3.2%	-30.5%	69	1.8%	86	2.3%	78	2.0%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	665	4.9%	-25.1%	610	4.9%	0.2%	136	4.9%	186	6.6%	133	4.6%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	795	4.2%	-35.4%	1,065	6.0%	-29.6%	130	3.3%	165	4.2%	176	4.4%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	5,241	4.6%	-29.8%	5,376	5.1%	-10.1%	984	4.3%	1,097	4.7%	1,097	4.5%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	1,427	3.9%	-39.5%	1,769	5.8%	-31.9%	272	3.6%	283	4.0%	229	3.0%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	964	6.7%	3.4%	910	6.9%	-2.7%	197	6.9%	187	6.6%	202	6.7%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	580	3.7%	-42.9%	571	4.0%	-7.3%	110	3.6%	105	3.3%	150	4.6%
UH Kerry	M	5.1%	<6.5%	<6.5%	1,185	6.4%	-2.0%	837	4.9%	28.7%	220	5.9%	256	6.8%	304	7.4%
UH Waterford	M	3.7%	<6.5%	<6.5%	1,085	3.6%	-44.2%	1,289	4.2%	-13.2%	185	3.1%	266	4.3%	212	3.3%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	2,317	6.5%	0.4%	2,662	8.2%	-20.9%	555	7.5%	452	6.5%	459	6.3%
UH Limerick	M	7.7%	<6.5%	<6.5%	2,317	6.5%	0.4%	2,662	8.2%	-20.9%	555	7.5%	452	6.5%	459	6.3%

Notes
1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	5.1	≤4.8	≤4.8	5.1	5.2%	5.2	-2.5%	5.0	5.1	5.0	5.1
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-30.7%	3.8	-12.9%	3.2	3.3	3.5	3.3
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.6	15.7%	5.6	-1.4%	5.5	5.6	5.6	5.6
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.6	-45.6%	2.5	5.9%	2.7	2.6	2.6	2.5
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.5	-46.9%	2.6	-1.1%	2.7	2.5	2.6	2.4
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.5	13.9%	5.5	0.2%	5.6	5.5	5.3	5.4
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.2	8.9%	6.0	-12.3%	5.1	5.1	5.3	5.4
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	8.0	67.4%	7.9	1.2%	7.6	8.1	8.1	8.3
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	14.7	206.1%	17.5	-16.1%	13.5	16.8	14.5	14.2
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.1	48.8%	7.2	-1.2%	7.1	7.2	7.2	7.0
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-2.0%	4.8	-2.3%	4.6	4.7	4.6	4.8
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.8	41.2%	7.0	-3.0%	7.0	7.0	6.6	6.5
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.4	-30.1%	3.3	1.0%	3.3	3.4	3.4	3.4
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.4%	2.7	-1.0%	2.8	2.6	2.6	2.9
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-20.9%	3.7	1.8%	3.1	3.9	3.9	4.2
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.1	-13.9%	4.3	-4.1%	4.1	3.9	4.0	4.5
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.7	-64.3%	1.9	-9.9%	1.8	1.6	1.7	1.7
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.0	-36.7%	3.1	-1.2%	2.6	3.2	3.4	3.0
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.9	-18.7%	4.0	-3.1%	3.9	4.0	3.8	4.0
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	7.3	51.7%	6.8	7.6%	6.2	8.7	6.3	7.8
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.6	37.6%	6.9	-4.6%	6.4	6.6	6.6	6.8
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-17.1%	4.5	-10.8%	3.9	4.0	3.9	4.2
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.7	18.5%	5.7	-0.5%	5.6	5.7	5.8	5.7
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.6	79.4%	8.9	-3.8%	8.5	8.7	9.0	8.3
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.1%	4.2	-4.0%	4.0	4.2	4.1	4.0
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.8	42.2%	6.5	5.8%	6.4	6.5	7.0	7.4
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0	1.0		
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-5.2%	4.4	3.1%	4.6	4.5	4.6	4.5
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.4	-30.1%	3.3	3.0%	3.2	3.2	3.5	3.5
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	4.9	2.0%	5.0	-2.6%	5.2	4.9	4.7	4.9
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.1	7.2%	5.5	-5.6%	5.3	5.0	4.9	5.3
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.9	1.6%	4.6	5.9%	5.1	5.0	4.5	4.9
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.7	-1.1%	5.1	-6.3%	5.2	4.7	4.6	4.6
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-18.8%	3.9	0.5%	4.1	3.8	3.7	4.0
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	77.7%	9.2	-7.4%	9.3	7.7	8.3	8.9
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	4.9	1.1%	5.1	-4.6%	5.2	5.2	4.6	4.5

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	13.7%	5.6	-2.9%	5.5	5.6	5.3	5.4
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.5	-5.3%	4.2	9.3%	5.0	4.4	4.0	4.8
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.4	12.3%	5.9	-9.0%	5.4	5.5	5.1	5.5
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.9	-40.3%	2.8	4.0%	2.4	2.9	2.8	3.5
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.2	-11.8%	3.5	20.7%	3.8	4.4	4.4	4.4
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.5	35.3%	6.8	-4.0%	7.0	6.3	6.4	6.3
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.8	-1.0%	4.2	13.2%	4.1	5.9	4.5	4.6
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	17.3%	5.3	6.4%	5.2	5.8	5.9	5.7
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.6	-3.8%	4.8	-4.7%	4.6	4.7	4.6	4.6
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	32.1%	6.4	-0.6%	6.6	6.6	6.1	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-9.4%	4.5	-2.4%	4.3	4.3	4.4	4.3
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.2	9.0%	5.5	-4.3%	5.6	5.1	5.3	4.9
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-46.9%	2.3	8.7%	2.5	2.3	2.7	2.7
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.5	-26.7%	3.8	-8.4%	3.2	3.9	3.5	3.5
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.2	-12.8%	4.9	-14.3%	4.8	4.0	4.1	3.8
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	4.0%	5.1	-2.7%	5.0	5.1	5.0	5.0
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.6	-25.6%	3.5	2.8%	3.5	3.4	3.7	3.7

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period May 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M-1M	7.5	≤7.0	≤7.0	7.3	4.4%	7.8	-5.7%	7.2	7.3	7.3	7.5	
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	8.3	-8.0%	9.1	-9.1%	7.6	8.5	8.2	8.9	
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.3	-19.7%	3.5	-5.4%	3.7	3.1	3.4	2.9	
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.2	-14.0%	6.4	-3.6%	5.7	6.0	6.0	7.2	
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	5.8	-22.5%	7.2	-19.7%	5.6	5.4	6.1	6.1	
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	11.3	-0.9%	11.5	-2.1%	9.6	12.1	10.9	12.7	
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	10.8	3.6%	11.9	-9.0%	10.2	11.5	10.7	10.7	
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.8	-2.3%	7.4	-7.2%	6.6	6.6	6.9	7.2	
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.4	10.4%	10.1	-6.8%	10.1	9.2	9.7	8.6	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.1	-20.0%	4.7	-12.6%	3.9	4.3	4.0	4.1	
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.6	-2.5%	4.8	-4.2%	5.1	4.0	4.1	5.0	
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	4.9	-27.1%	4.1	18.0%	4.2	5.1	5.1	5.2	
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.6	6.4%	4.9	-6.1%	4.4	4.7	4.3	4.9	
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	11.1	2.8%	11.6	-4.3%	9.1	12.5	11.5	11.2	
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.8	6.8%	12.0	-10.3%	10.0	10.1	10.8	12.2	
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	5.1	-4.0%	6.0	-15.8%	4.6	4.9	5.0	5.9	
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.3	7.9%	8.4	-1.0%	8.1	8.2	8.8	8.2	
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.5	-3.4%	11.8	-2.7%	11.2	12.0	12.5	10.4	
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.8	-11.4%	5.4	-12.0%	4.9	5.0	4.6	4.7	
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	10.0	30.4%	9.4	6.5%	9.2	9.1	10.9	11.1	
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.4	15.8%	6.1	4.1%	6.5	6.2	6.5	6.3	
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	7.6	13.8%	8.0	-4.7%	8.0	7.7	7.2	7.6	
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.0	23.3%	9.3	-2.8%	8.8	9.7	8.7	8.8	
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.2	1.7%	7.6	-4.5%	7.4	7.3	6.4	7.7	
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	6.2	21.9%	6.7	-6.9%	6.8	5.8	6.1	6.1	
Portiuncla University Hospital	M-1M	7.0	≤5.6	≤5.6	6.8	21.5%	7.1	-4.1%	7.2	7.0	6.4	6.6	
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	11.4	-3.5%	12.5	-9.2%	15.2	9.5	10.5	10.5	
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.0	2.1%	7.5	-6.2%	7.6	7.1	6.5	7.0	
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.6	8.2%	8.1	-6.8%	7.7	7.8	7.3	7.5	
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.4	4.6%	4.8	13.0%	6.8	5.0	4.1	5.8	
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	8.2	16.9%	10.2	-19.8%	8.3	8.6	7.5	8.3	
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.2	8.8%	3.4	23.2%	3.7	4.4	4.3	4.5	
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.6	14.4%	9.2	-6.9%	9.9	8.2	8.4	7.7	
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	4.8	-11.6%	5.7	-16.2%	5.8	2.3	4.8	5.1	
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.8	16.0%	7.1	8.9%	6.8	8.0	8.7	7.7	
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.8	0.0%	7.2	-6.0%	6.2	7.0	6.8	7.2	
UH Waterford	M-1M	9.1	≤10.0	≤10.0	8.9	-10.8%	9.2	-2.8%	9.4	9.5	8.6	8.2	
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.9	-8.8%	5.1	-3.1%	4.8	4.9	5.0	5.0	
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.3	-26.5%	2.0	12.4%	2.3	2.0	2.5	2.4	
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.5	-24.1%	4.1	-14.4%	3.0	4.0	3.3	3.7	
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	4.9	-18.9%	5.4	-10.5%	5.6	4.8	4.5	4.6	
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.4	1.0%	6.7	-4.3%	6.0	6.3	6.6	6.5	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	62.6%	75%	75%	64.5%	-14.0%	61.8%	4.4%	63.8%	65.5%	64.4%	67.5%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	66.7%	-11.0%	53.2%	25.4%	69.7%	66.0%	61.2%	71.8%
MRH Portlaoise	M	21.6%	75%	75%	24.3%	-67.6%	23.0%	5.4%	16.3%	27.9%	29.7%	
MRH Tullamore	M	49.3%	75%	75%	36.3%	-51.6%	54.4%	-33.3%	41.7%	35.9%	32.6%	28.4%
Naas General Hospital	M	71.3%	75%	75%	82.3%	9.7%	61.6%	33.6%	85.1%	77.1%	70.8%	92.1%
St. James's Hospital	M	65.0%	75%	75%	55.7%	-25.7%	61.8%	-9.7%	60.0%	60.0%	66.7%	90.0%
Tallaght University Hospital	M	56.8%	75%	75%	65.6%	-12.5%	49.3%	33.2%	67.9%	67.9%	67.0%	64.1%
Ireland East Hospital Group	M	61.8%	75%	75%	62.9%	-16.1%	60.1%	4.8%	61.3%	66.5%	61.7%	62.9%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	57.1%	-23.9%	52.9%	8.0%	54.5%	65.7%	62.9%	53.9%
MRH Mullingar	M	68.6%	75%	75%	74.9%	-0.1%	63.8%	17.5%	71.1%	77.5%	73.4%	71.3%
Our Lady's Hospital Navan	M	65.2%	75%	75%	57.2%	-23.7%	65.7%	-12.9%	55.9%	60.8%	47.7%	
St. Columcille's Hospital	M	81.3%	75%	75%	80.7%	7.6%	79.5%	1.5%	78.9%	78.0%	83.3%	85.7%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	58.6%	-21.8%	60.3%	-2.8%	55.5%	62.6%	57.0%	59.1%
St. Vincent's University Hospital	M	28.7%	75%	75%	27.5%	-63.3%	30.3%	-9.0%	22.8%	31.3%	27.1%	28.5%
Wexford General Hospital	M	56.6%	75%	75%	68.7%	-8.4%	48.1%	42.8%	72.5%	74.0%	64.1%	67.5%
RCSI Hospitals Group	M	73.3%	75%	75%	70.9%	-5.5%	72.3%	-2.0%	67.4%	70.1%	68.0%	73.2%
Cavan General Hospital	M	82.6%	75%	75%	81.4%	8.5%	82.3%	-1.1%	74.9%	79.4%	78.1%	81.9%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	62.3%	-17.0%	66.0%	-5.6%	61.9%	63.7%	59.6%	64.5%
Saolta University Health Care Group	M	45.4%	75%	75%	51.8%	-30.9%	47.2%	9.9%	54.4%	51.8%	57.6%	56.2%
Galway University Hospitals	M	42.1%	75%	75%	40.6%	-45.9%	41.8%	-2.9%	40.5%	37.4%	42.7%	41.2%
Letterkenny University Hospital	M	65.1%	75%	75%	78.0%	4.0%	65.0%	20.1%	83.2%	76.7%	88.2%	83.4%
Mayo University Hospital	M	40.6%	75%	75%	57.0%	-24.1%	60.2%	-5.4%	70.7%	66.5%	65.6%	64.3%
Roscommon University Hospital	M	56.3%	75%	75%	81.3%	8.5%	58.3%	39.5%	84.6%	75.0%	82.3%	89.6%
Sligo University Hospital	M	35.6%	75%	75%	36.3%	-51.6%	32.2%	12.9%	30.3%	29.0%	43.2%	42.4%
South/South West Hospital Group	M	69.0%	75%	75%	67.6%	-9.8%	69.7%	-3.0%	69.8%	67.8%	67.4%	68.0%
Bantry General Hospital	M	78.3%	75%	75%	77.6%	3.4%	81.0%	-4.2%	81.1%	73.8%	81.2%	82.5%
Cork University Hospital	M	53.4%	75%	75%	52.1%	-30.6%	51.8%	0.5%	49.3%	54.6%	54.3%	53.5%
Mallow General Hospital	M	82.9%	75%	75%	81.1%	8.2%	79.6%	1.9%	83.1%	81.0%	76.6%	83.4%
Tipperary University Hospital	M	73.7%	75%	75%	73.0%	-2.7%	73.2%	-0.3%	74.2%	76.4%	69.2%	73.0%
UH Kerry	M	54.0%	75%	75%	53.9%	-28.2%	55.2%	-2.4%	61.5%	56.6%	54.1%	44.0%
UL Hospitals Group	M	68.2%	75%	75%	69.7%	-7.1%	68.3%	2.1%	64.8%	69.8%	70.8%	80.9%
Ennis Hospital	M	91.9%	75%	75%	91.0%	21.3%	91.2%	-0.3%	89.9%	92.6%	90.3%	90.9%
Nenagh Hospital	M	74.7%	75%	75%	68.3%	-8.9%	74.3%	-8.0%	58.1%	73.9%	73.6%	65.9%
St. John's Hospital Limerick	M	72.5%	75%	75%	72.7%	-3.0%	72.4%	0.4%	68.9%	75.4%	79.0%	80.1%
UH Limerick	M	25.6%	75%	75%	31.4%	-58.1%	23.2%	35.6%	30.2%	29.9%	36.5%	

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period May 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
					No	%	No	%	No	%	No	%	No	%		
National	M-1M	31.8%	45%	45%	112,645	31.6%	-29.7%	102,018	31.5%	0.3%	27,472	32.4%	28,232	31.4%	27,875	31.9%
Dublin Midlands Hospital Group	M-1M	20.5%	45%	45%	18,264	20.2%	-55.0%	16,136	19.4%	4.5%	4,511	21.3%	4,598	20.3%	4,372	19.5%
MRH Portlaoise	M-1M	15.8%	45%	45%	2,265	6.8%	-84.8%	1,626	17.6%	-61.1%	570	7.5%	564	5.1%	533	8.6%
MRH Tullamore	M-1M	18.8%	45%	45%	3,001	17.5%	-61.1%	2,905	19.5%	-10.2%	752	19.4%	743	17.0%	713	17.5%
Naas General Hospital	M-1M	29.3%	45%	45%	3,536	34.6%	-23.1%	2,913	25.7%	34.6%	896	38.8%	901	32.7%	788	29.4%
St. James's Hospital	M-1M	9.8%	45%	45%	5,080	11.1%	-75.4%	4,870	9.9%	12.2%	1,253	11.2%	1,265	14.0%	1,217	10.4%
Tallaght University Hospital	M-1M	30.4%	45%	45%	4,382	28.1%	-37.6%	3,822	27.3%	2.9%	1,040	27.3%	1,125	27.2%	1,121	28.9%
Ireland East Hospital Group	M-1M	47.1%	45%	45%	26,278	44.3%	-1.6%	22,923	47.4%	-6.7%	6,357	45.8%	6,645	44.3%	6,612	43.4%
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	5,573	21.5%	-52.2%	4,774	27.2%	-20.8%	1,266	19.5%	1,452	22.0%	1,509	23.7%
MRH Mullingar	M-1M	45.0%	45%	45%	3,262	42.0%	-6.6%	2,709	44.8%	-6.1%	835	42.6%	801	43.9%	789	39.9%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	2,146	44.3%	-1.5%	2,062	46.6%	-4.8%	514	45.7%	535	44.1%	507	45.8%
St. Columcille's Hospital	M-1M	98.1%	45%	45%	2,603	97.2%	116.0%	2,738	98.4%	-1.3%	684	97.1%	638	96.6%	642	97.7%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	4,610	73.2%	62.7%	4,189	75.0%	-2.3%	1,151	74.3%	1,156	75.2%	1,125	70.7%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	4,525	12.9%	-71.3%	4,026	13.8%	-6.2%	1,038	15.0%	1,157	11.4%	1,164	12.4%
Wexford General Hospital	M-1M	53.1%	45%	45%	3,559	45.5%	1.2%	2,425	41.8%	9.0%	869	45.8%	906	46.6%	876	45.7%
RCSI Hospitals Group	M-1M	17.2%	45%	45%	16,774	16.9%	-62.4%	16,197	17.3%	-2.4%	4,143	16.8%	4,090	16.4%	4,135	17.0%
Beaumont Hospital	M-1M	0.0%	45%	45%	4,977	0.0%	-100.0%	4,828	0.0%		1,204	0.0%	1,226	0.0%	1,281	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	3,607	34.7%	-22.8%	3,228	33.1%	4.8%	883	32.6%	875	31.5%	913	36.1%
Connolly Hospital	M-1M	0.0%	45%	45%	3,479	0.0%	-100.0%	3,481	0.0%		869	0.0%	845	0.0%	806	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	4,711	33.6%	-25.3%	4,660	37.3%	-9.9%	1,187	34.2%	1,144	34.5%	1,135	33.0%
Saolta University Health Care Group	M-1M	23.6%	45%	45%	17,954	24.8%	-45.0%	16,961	22.7%	9.3%	4,434	26.0%	4,541	24.3%	4,421	26.8%
Galway University Hospitals	M-1M	29.1%	45%	45%	5,378	30.3%	-32.6%	4,991	29.0%	4.5%	1,336	30.8%	1,370	29.9%	1,340	31.3%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	3,573	25.9%	-42.5%	3,728	14.9%	74.0%	869	25.4%	877	23.9%	905	29.8%
Mayo University Hospital	M-1M	17.1%	45%	45%	3,721	19.8%	-56.1%	3,368	22.2%	-10.9%	950	24.1%	935	21.6%	891	20.1%
Portlinculla University Hospital	M-1M	0.0%	45%	45%	1,523	0.0%	-100.0%	1,510	0.0%		367	0.0%	409	0.0%	347	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	620	58.9%	30.8%	563	55.2%	6.6%	169	63.3%	159	58.5%	138	54.3%
Sligo University Hospital	M-1M	27.6%	45%	45%	3,139	25.1%	-44.1%	2,801	27.9%	-10.0%	743	24.8%	791	24.0%	800	30.0%
South/South West Hospital Group	M-1M	29.4%	45%	45%	19,803	30.5%	-32.2%	17,179	29.4%	3.7%	4,795	31.2%	4,956	29.5%	5,017	31.0%
Bantry General Hospital	M-1M	93.9%	45%	45%	1,471	94.4%	109.7%	1,514	95.0%	-0.7%	338	94.4%	384	96.9%	361	93.1%
Cork University Hospital	M-1M	21.9%	45%	45%	5,914	23.4%	-48.1%	4,805	20.1%	16.0%	1,428	23.5%	1,508	23.2%	1,479	24.6%
Mallow General Hospital	M-1M	90.7%	45%	45%	1,677	83.4%	85.4%	1,287	92.2%	-9.5%	450	83.8%	395	82.8%	446	81.4%
Mercy University Hospital	M-1M	0.0%	45%	45%	1,975	0.0%	-100.0%	1,670	0.0%		484	0.0%	504	0.0%	485	0.0%
Tipperary University Hospital	M-1M	31.8%	45%	45%	2,678	27.9%	-38.1%	2,370	32.2%	-13.6%	643	28.5%	616	21.6%	707	29.0%
UH Kerry	M-1M	37.0%	45%	45%	2,622	42.9%	-4.6%	2,158	32.3%	32.8%	628	44.4%	668	41.8%	635	45.4%
UH Waterford	M-1M	0.0%	45%	45%	3,466	0.0%	-100.0%	3,375	0.0%		824	0.0%	881	0.0%	904	0.0%
UL Hospitals Group	M-1M	51.5%	45%	45%	13,572	51.5%	14.5%	12,622	51.4%	0.3%	3,232	51.9%	3,402	51.7%	3,318	51.9%
Ennis Hospital	M-1M	87.3%	45%	45%	2,824	87.1%	93.7%	2,995	88.9%	-2.0%	678	88.8%	704	86.2%	674	89.2%
Nenagh Hospital	M-1M	82.1%	45%	45%	1,784	82.5%	83.4%	1,548	80.6%	2.4%	421	83.6%	457	81.6%	435	82.8%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	1,906	74.8%	66.1%	1,611	62.7%	19.3%	452	78.1%	497	75.7%	475	73.7%
UH Limerick	M-1M	24.5%	45%	45%	7,058	23.1%	-48.6%	6,468	24.2%	-4.3%	1,681	22.1%	1,744	23.1%	1,734	23.6%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	12,726	11.9%	6.9%	11,465	11.7%	1.3%	3,245	12.1%	3,378	11.6%	3,029	11.6%
Dublin Midlands Hospital Group	M-1M	5,729	11.7%	≤11.1%	≤11.1%	2,218	12.7%	14.7%	1,787	11.6%	10.1%	566	13.1%	579	12.1%	493	11.8%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	268	12.5%	12.8%	189	11.3%	11.3%	67	12.5%	63	10.5%	63	12.0%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	436	15.2%	36.8%	396	14.3%	6.4%	94	12.9%	120	15.2%	108	15.9%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	384	11.2%	0.6%	262	9.7%	14.6%	105	12.3%	100	10.5%	100	11.7%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	654	13.3%	20.0%	542	11.5%	15.8%	175	14.4%	187	14.0%	123	10.8%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	476	11.7%	5.5%	398	11.1%	5.8%	125	12.5%	109	9.9%	99	9.9%
Ireland East Hospital Group	M-1M	7,898	11.1%	≤11.1%	≤11.1%	2,907	11.3%	2.2%	2,515	11.1%	2.6%	713	11.3%	781	11.2%	706	11.2%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	576	11.4%	3.1%	503	11.0%	4.4%	146	12.0%	139	10.4%	156	11.9%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	300	9.8%	-11.8%	260	9.9%	-1.2%	67	8.8%	92	10.3%	63	8.5%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	168	8.0%	-28.4%	165	8.4%	-5.7%	40	7.2%	36	6.5%	47	9.4%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	351	14.1%	27.4%	472	16.8%	-15.8%	78	12.9%	111	15.2%	88	14.5%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	633	14.1%	27.2%	485	12.2%	15.8%	158	14.4%	188	15.4%	141	13.3%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	45	5.7%	-48.5%	66	8.3%	-30.9%	12	6.9%	11	4.8%	9	4.8%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	411	9.7%	-12.5%	329	9.0%	8.1%	100	9.4%	102	9.4%	99	9.3%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	423	12.4%	11.6%	235	10.2%	21.7%	112	13.5%	102	10.9%	103	12.6%
RCSI Hospitals Group	M-1M	5,105	10.8%	≤11.1%	≤11.1%	1,702	10.8%	-2.6%	1,601	10.4%	4.1%	448	11.2%	448	10.4%	395	10.6%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	555	12.0%	7.8%	481	10.6%	12.5%	137	12.0%	140	11.4%	129	11.5%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	365	10.8%	-2.6%	339	10.7%	0.7%	102	11.7%	90	9.8%	88	10.8%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	329	10.0%	-9.6%	348	10.4%	-3.6%	93	10.9%	82	9.1%	79	10.3%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	453	10.2%	-8.2%	433	9.9%	3.3%	116	10.3%	136	10.8%	99	9.5%
Saolta University Health Care Group	M-1M	6,057	12.3%	≤11.1%	≤11.1%	2,035	12.0%	8.2%	1,975	12.2%	-1.5%	528	12.7%	557	11.9%	517	12.3%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	507	10.1%	-8.7%	522	11.2%	-9.1%	123	10.0%	128	9.2%	123	9.7%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	419	12.5%	12.3%	544	14.6%	-14.4%	124	14.8%	127	13.7%	123	15.1%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	471	13.3%	20.1%	422	13.5%	-1.0%	108	12.8%	131	13.0%	125	14.5%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	155	10.3%	-7.2%	135	9.3%	11.1%	42	11.7%	42	10.4%	37	10.1%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	56	9.7%	-12.7%	26	5.0%	94.5%	12	8.6%	24	14.0%	12	8.1%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	427	14.4%	29.8%	326	12.2%	18.3%	119	16.1%	105	13.3%	97	13.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
		South/South West Hospital Group	M-1M	6,468	12.6%	≤11.1%	≤11.1%	2,462	13.3%	19.5%	1,960	12.1%	9.6%	614	13.4%	655	13.0%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	166	11.5%	3.7%	191	12.7%	-9.5%	34	9.6%	42	11.9%	47	12.9%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	821	14.7%	32.5%	573	12.9%	13.8%	198	14.8%	224	14.8%	199	14.5%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	177	11.5%	3.9%	174	13.2%	-12.3%	30	8.2%	60	12.7%	39	10.6%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	218	11.9%	7.1%	174	11.0%	8.4%	65	14.3%	55	10.8%	49	10.8%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	274	11.0%	-0.8%	268	12.0%	-8.0%	82	12.8%	70	10.2%	56	10.1%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	328	13.3%	19.5%	198	10.1%	32.0%	89	14.1%	94	14.3%	70	11.4%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	478	14.9%	34.1%	382	12.2%	22.4%	116	14.6%	110	12.9%	115	14.1%
UL Hospitals Group	M-1M	4,714	12.7%	≤11.1%	≤11.1%	1,402	10.8%	-2.6%	1,627	13.6%	-20.7%	376	11.1%	358	10.4%	343	10.8%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	265	9.7%	-12.2%	606	20.7%	-52.9%	57	7.8%	80	10.9%	69	10.4%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	219	12.7%	14.0%	271	18.9%	-33.2%	65	14.4%	44	9.8%	56	12.9%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	58	3.3%	-70.7%	44	3.0%	10.3%	13	2.9%	27	5.5%	13	2.8%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	860	12.8%	15.0%	706	11.6%	10.0%	241	13.8%	207	11.7%	205	12.7%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period May 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	4.5	≤5.0	≤5.0	4.4	-11.3%	4.4	-0.3%	4.6	4.5	4.3	4.4
Children's Health Ireland	M-1M	3.8	≤4.3	≤4.3	3.7	-15.1%	3.7	-0.2%	3.2	3.2	4.5	3.6
Dublin Midlands Hospital Group	M-1M	5.3	≤6.1	≤6.1	5.6	-8.4%	5.3	5.6%	6.0	5.9	4.6	6.1
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	7.8	65.6%	5.2	48.8%	11.0	14.6	8.1	2.4
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	2.7	-19.6%	2.7	0.2%	4.9	3.1	2.2	2.1
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.8	8.1%	4.4	6.9%	6.8	3.1	3.8	7.9
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	6.9	-14.6%	7.5	-8.0%	6.4	9.0	6.5	6.0
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	5.3	-3.8%	4.1	30.1%	5.8	2.9	3.8	9.9
Ireland East Hospital Group	M-1M	3.3	≤4.2	≤4.2	3.5	-17.3%	3.3	6.0%	3.8	3.4	3.3	3.3
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.7	-6.9%	4.2	12.6%	4.4	5.8	4.6	4.1
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	4.2	-52.8%	5.1	-17.9%	5.2	4.6	4.9	1.7
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-16.7%	3.0	-6.7%	2.5	3.0	2.8	3.0
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	3.1	-12.0%	3.5	-11.7%	2.9	2.9	3.5	2.9
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-14.2%	1.4	-5.4%	1.2	1.3	1.4	1.4
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	5.6	16.9%	6.8	-17.8%	3.3	6.3	5.7	7.1
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.3	2.6%	1.2	8.1%	1.7	1.4	1.3	1.1
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	4.5	-43.1%	3.4	33.4%	7.3	1.9	2.6	4.3
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	5.7	84.9%	5.8	-0.7%	2.3	14.3	3.5	3.0
RCSI Hospitals Group	M-1M	4.7	≤4.3	≤4.3	4.5	5.7%	4.6	-0.9%	3.9	4.1	5.4	4.7
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.9	-12.6%	5.2	-6.0%	4.4	4.5	6.0	4.6
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	3.5	-12.8%	3.9	-10.4%	3.3	3.7	3.1	3.8
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	4.0	-13.3%	3.7	8.7%	2.8	2.9	4.2	6.3
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	4.1	-6.4%	3.5	19.0%	3.2	4.2	5.2	3.6
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.2	-20.1%	4.3	-2.3%	4.9	4.3	3.8	4.2
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.3	-9.9%	5.2	1.7%	6.3	5.0	4.7	5.5
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.2	-36.9%	3.9	-18.3%	4.0	3.1	3.0	2.9
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	4.6	-2.5%	5.2	-11.0%	6.3	3.7	6.0	2.7
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	3.9	11.1%	2.4	64.7%	5.6	2.9	4.4	3.4
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.7	-18.4%	1.5	17.0%	1.3	1.8	1.5	2.4
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.5	-31.6%	2.4	2.6%	1.5	3.6	2.2	2.5

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period May 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	5.7	≤6.0	≤6.0	5.6	-7.1%	5.8	-3.9%	5.8	6.1	5.1	5.4
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	5.6	-17.1%	7.5	-24.9%	6.3	6.1	5.1	5.3
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	2.9	-8.2%	2.8	6.7%	2.4	2.9	3.1	3.5
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.2	-1.9%	6.5	-5.1%	6.3	6.6	5.8	6.0
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	6.0	3.1%	5.6	6.4%	6.1	7.3	5.5	5.3
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	3.3	5.1%	3.9	-17.5%	3.3	2.5	3.6	7.6
UH Kerry	M-1M	5.5	≤4.7	≤4.7	5.5	16.9%	5.8	-4.8%	6.6	7.4	3.0	5.8
UH Waterford	M-1M	4.8	≤5.1	≤5.1	6.9	34.4%	4.8	41.5%	7.1	5.3	5.3	9.2
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.5	-7.9%	4.0	-11.7%	3.7	4.0	3.4	3.0
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.7	-15.5%	4.1	-8.7%	3.2	3.6	4.1	3.8
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.5	-1.0%	1.3	13.7%	1.6	1.4	1.3	1.7
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.0	-2.5%	4.7	-15.0%	5.1	5.0	3.5	2.7

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period May 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	6.7	≤6.0	≤6.0	6.4	6.9%	7.0	-8.7%	6.5	6.4	6.3	6.5
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.3	-2.5%	4.0	-18.1%	3.2	3.4	3.3	3.3
Dublin Midlands Hospital Group	M-1M	6.5	≤6.4	≤6.4	6.2	-2.9%	6.5	-4.5%	6.2	6.3	6.2	6.1
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.3	-4.9%	2.3	1.1%	2.0	1.8	2.2	3.4
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	6.0	26.9%	5.4	9.7%	6.9	6.4	5.4	4.5
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	5.0	-12.0%	4.9	2.3%	5.0	5.8	4.3	4.8
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	7.7	-4.5%	8.4	-7.4%	7.8	8.1	8.0	7.1
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.3	-10.3%	8.2	-11.0%	6.5	7.1	7.8	8.0
Ireland East Hospital Group	M-1M	6.7	≤6.2	≤6.2	6.9	11.9%	7.2	-3.6%	6.7	6.9	6.3	8.1
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	10.3	50.8%	10.1	1.2%	10.1	11.9	8.0	11.2
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	3.9	0.7%	4.1	-5.0%	3.2	4.1	4.1	4.8
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.8	-13.6%	3.1	-10.1%	4.0	2.4	2.3	2.1
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	4.9	-1.9%	5.2	-6.1%	5.4	4.9	5.0	4.3
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	5.5	-29.1%	7.4	-25.3%	6.1	4.7	4.7	11.8
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	7.1	73.7%	9.7	-26.6%	6.7	6.6	14.1	4.0
RCSI Hospitals Group	M-1M	7.6	≤5.9	≤5.9	7.3	24.2%	8.0	-7.9%	7.4	6.6	8.0	7.3
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.5	-3.6%	10.6	-9.7%	9.5	7.6	11.1	9.5
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.4	30.6%	4.1	7.3%	4.7	4.7	4.5	3.6
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.4	31.6%	7.4	-12.3%	6.9	6.7	5.9	6.4
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.9	54.0%	5.8	1.4%	5.4	6.1	6.3	5.6
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	5.9	2.3%	6.4	-7.3%	6.1	5.9	6.0	5.7
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.2	-12.8%	7.1	-12.8%	6.3	6.0	6.1	6.3
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	6.4	30.0%	6.2	3.4%	6.4	6.4	7.3	5.5
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.2	1.0%	7.7	-20.1%	5.8	6.0	7.5	9.5
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.6	15.1%	5.1	-9.0%	4.9	4.1	4.9	4.6
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.4	10.9%	4.8	14.2%	6.2	5.9	4.6	5.1
South/South West Hospital Group	M-1M	7.5	≤6.8	≤6.8	7.3	7.0%	8.3	-12.2%	7.1	7.7	6.7	7.7
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.9	9.2%	9.1	-13.3%	7.5	8.5	7.4	8.2
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.5	6.0%	7.4	-12.6%	6.7	8.0	5.2	6.0
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	6.1	30.8%	4.7	30.8%	3.8	7.0	5.9	8.7
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.8	-5.4%	5.6	-13.5%	4.3	5.3	5.8	5.0
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.2	3.2%	8.3	-13.1%	8.8	7.3	6.2	6.5
UH Waterford	M-1M	8.2	≤7.4	≤7.4	8.6	16.7%	9.2	-6.0%	9.5	7.8	7.1	10.8
UL Hospitals Group	M-1M	5.9	≤5.3	≤5.3	5.3	-0.0%	6.1	-12.6%	5.6	5.4	4.8	5.3
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.2	-18.0%	8.7	-5.7%	9.7	8.1	7.3	7.6
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.0	-1.1%	5.9	-13.9%	5.2	5.2	4.6	5.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,275	80.5%	82.4%	82.4%	7,295	80.1%	-2.8%	9,255	80.7%	-0.8%	1,847	80.2%	1,989	79.4%	1,872	79.9%
Dublin Midlands Hospital Group	M-1M	3,267	72.2%	76.4%	76.4%	741	70.7%	-7.5%	914	69.8%	1.3%	187	72.2%	233	74.0%	189	66.5%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%	4	100.0%	17.6%	26	100.0%	0.0%					4	100.0%
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	194	92.4%	-0.0%	237	94.4%	-2.2%	43	93.5%	74	93.7%	55	93.2%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	32	97.0%	12.4%	37	100.0%	-3.0%	12	100.0%	10	100.0%	6	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	246	49.0%	-18.3%	201	37.9%	29.5%	64	50.4%	67	49.3%	75	47.5%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	265	88.6%	11.2%	413	89.0%	-0.4%	68	91.9%	82	91.1%	49	86.0%
Ireland East Hospital Group	M-1M	9,427	91.1%	90.3%	90.3%	2,234	91.8%	1.6%	3,235	91.6%	0.2%	599	91.7%	569	90.0%	502	93.7%
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	475	79.6%	-6.4%	699	82.4%	-3.5%	137	83.0%	118	72.0%	122	82.4%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	32	97.0%	7.4%	63	92.6%	4.7%	6	100.0%	8	88.9%	10	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	967	99.7%	1.6%	991	98.8%	0.9%	257	99.6%	237	99.6%	244	100.0%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	235	97.9%	9.0%	262	95.6%	2.4%	60	100.0%	66	98.5%	58	98.3%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	280	88.1%	7.2%	386	86.9%	1.3%	71	84.5%	87	90.6%	26	89.7%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	27	77.1%	-9.2%	15	62.5%	23.4%	6	100.0%	10	71.4%	5	62.5%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	131	100.0%	7.8%	168	99.4%	0.6%	27	100.0%	40	100.0%	34	100.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	81	77.9%	-10.9%	628	92.6%	-15.9%	33	73.3%	2	66.7%	3	75.0%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	6	100.0%	13.3%	23	92.0%	8.7%	2	100.0%	1	100.0%		
RCSI Hospitals Group	M-1M	3,448	81.2%	75.8%	75.8%	833	80.7%	6.5%	1,046	79.7%	1.2%	175	81.8%	220	80.9%	239	81.0%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	470	74.6%	7.7%	547	72.2%	3.4%	94	77.0%	117	73.1%	138	75.8%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	32	97.0%	14.1%	23	92.0%	5.4%	10	100.0%	11	91.7%	8	100.0%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	138	83.1%	-1.7%	239	86.3%	-3.6%	26	74.3%	41	89.1%	29	74.4%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	1	100.0%	0.0%	3	100.0%	0.0%						
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	192	95.0%	11.8%	234	94.0%	1.1%	45	95.7%	51	94.4%	64	97.0%
Saolta University Health Care Group	M-1M	3,714	65.5%	72.4%	72.4%	1,016	66.3%	-8.4%	1,083	65.1%	1.9%	270	65.2%	297	67.3%	285	69.5%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	371	44.8%	-25.3%	405	45.2%	-0.8%	105	45.5%	94	42.5%	101	47.6%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	156	88.6%	12.8%	163	91.6%	-3.2%	45	84.9%	53	93.0%	43	89.6%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	49	86.0%	1.1%	144	79.6%	8.1%	29	87.9%	7	77.8%	5	83.3%
Portiuncula University Hospital	M-1M	120	94.5%	78.2%	78.2%	38	88.4%	13.0%	40	88.9%	-0.6%	11	91.7%	10	83.3%	12	100.0%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	402	93.9%	4.2%	331	91.2%	3.0%	80	94.1%	133	93.7%	124	93.9%
South/South West Hospital Group	M-1M	7,259	86.5%	82.5%	82.5%	1,917	86.7%	5.0%	2,334	87.1%	-0.5%	446	86.3%	543	84.6%	489	88.1%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	450	68.8%	1.8%	449	66.9%	2.8%	108	67.9%	137	67.2%	109	72.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	293	100.0%	1.7%	317	100.0%	0.0%	70	100.0%	77	100.0%	68	100.0%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	10	100.0%	4.5%	3	100.0%	0.0%	4	100.0%	2	100.0%	2	100.0%
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	349	91.4%	3.8%	314	92.6%	-1.4%	101	93.5%	92	87.6%	94	92.2%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	641	94.3%	10.1%	770	96.1%	-1.9%	121	93.1%	204	93.2%	189	94.5%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	40	85.1%	3.4%	81	80.2%	6.1%	22	91.7%	4	66.7%	2	50.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	39	90.7%	15.4%	87	94.6%	-4.1%	6	100.0%	15	88.2%	12	92.3%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	95	92.2%	8.5%	313	87.7%	5.2%	14	87.5%	12	100.0%	13	86.7%
UL Hospitals Group	M-1M	2,160	67.9%	91.6%	91.6%	554	65.5%	-28.5%	643	66.7%	-1.8%	170	69.1%	127	62.3%	168	64.1%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	151	37.8%	-59.7%	138	33.1%	14.1%	40	38.5%	34	35.1%	42	33.3%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	130	99.2%	1.8%	148	100.0%	-0.8%	33	100.0%	29	96.7%	49	100.0%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	273	86.7%	0.2%	357	89.5%	-3.1%	97	89.0%	64	83.1%	77	88.5%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	3,345	48.0%	60.0%	60.0%	892	45.2%	-24.7%	989	49.3%	-8.4%	224	40.6%	262	42.7%	242	47.1%
Dublin Midlands Hospital Group	M-1M	571	66.0%	60.0%	60.0%	123	69.9%	16.5%	162	67.3%	3.9%	30	66.7%	41	68.3%	31	67.7%
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	2	100.0%	53.8%	31	41.9%	138.5%	1	100.0%	1	100.0%		
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	32	65.6%	1.0%	22	68.2%	-3.7%	4	100.0%	12	66.7%	13	53.8%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	39	64.1%	-1.4%	21	57.1%	12.2%	13	53.8%	13	69.2%	8	75.0%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	5	40.0%	0.0%	26	73.1%	-45.3%	1	0.0%			3	66.7%
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	45	80.0%	100.0%	62	80.6%	-0.8%	11	72.7%	15	66.7%	7	85.7%
Ireland East Hospital Group	M-1M	746	55.0%	60.0%	60.0%	233	51.9%	-13.4%	224	54.5%	-4.7%	51	47.1%	66	43.9%	62	62.9%
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	70	20.0%	-50.0%	34	32.4%	-38.2%	19	10.5%	18	22.2%	18	33.3%
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	31	80.6%	24.1%	55	76.4%	5.6%	7	100.0%	8	75.0%	8	75.0%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	30	100.0%	53.8%	22	100.0%	0.0%	7	100.0%	9	100.0%	6	100.0%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%	2	100.0%	53.8%								2	100.0%
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	47	76.6%	17.8%	19	68.4%	11.9%	6	66.7%	11	54.5%	19	94.7%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	36	11.1%	-82.9%	59	15.3%	-27.2%	6	33.3%	17	11.8%	8	0.0%
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	7	0.0%	-100.0%	13	46.2%	-100.0%	4	0.0%	1	0.0%		
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	10	100.0%	53.8%	22	86.4%	15.8%	2	100.0%	2	100.0%	1	100.0%
RCSI Hospitals Group	M-1M	516	43.8%	60.0%	60.0%	134	44.8%	-25.4%	154	52.6%	-14.9%	25	44.0%	36	50.0%	40	42.5%
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	27	51.9%	29.6%	21	33.3%	55.6%	7	42.9%	7	71.4%	6	50.0%
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	25	52.0%	-20.0%	25	76.0%	-31.6%	7	28.6%	9	55.6%	4	75.0%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	19	31.6%	-51.4%	31	54.8%	-42.4%			5	40.0%	5	20.0%
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	25	100.0%	53.8%	36	91.7%	9.1%	6	100.0%	5	100.0%	10	100.0%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	38	5.3%	-91.9%	41	12.2%	-56.8%	5	0.0%	10	10.0%	15	0.0%
Saolta University Health Care Group	M-1M	462	41.1%	60.0%	60.0%	139	38.1%	-36.5%	104	35.6%	7.2%	46	37.0%	39	33.3%	40	37.5%
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	28	85.7%	42.9%	17	64.7%	32.5%	8	87.5%	12	75.0%	7	100.0%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	35	37.1%	-42.9%	33	45.5%	-18.3%	9	44.4%	9	11.1%	12	25.0%
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	15	0.0%	-100.0%	26	3.8%	-100.0%	10	0.0%	2	0.0%	2	0.0%
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	29	48.3%	-25.7%	14	50.0%	-3.4%	9	55.6%	7	28.6%	10	50.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	32	6.3%	-90.4%	14	21.4%	-70.8%	10	10.0%	9	11.1%	9	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%	No.	%	No.	%	No.	%	No.	%		
South/South West Hospital Group	M-1M	808	48.4%	60.0%	60.0%	210	37.6%	-37.3%	264	51.5%	-27.0%	59	30.5%	65	32.3%	51	43.1%
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	9	100.0%	53.8%	10	90.0%	11.1%	2	100.0%	4	100.0%	1	100.0%
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	24	20.8%	-67.9%	24	33.3%	-37.5%	5	0.0%	12	25.0%	6	16.7%
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	29	86.2%	32.6%	22	90.9%	-5.2%	8	87.5%	9	88.9%	4	75.0%
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	85	14.1%	-78.3%	77	35.1%	-59.7%	23	4.3%	28	10.7%	24	25.0%
South Infirmary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	32	78.1%	20.2%	47	85.1%	-8.2%	9	88.9%	5	60.0%	11	81.8%
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	23	0.0%	-100.0%	38	2.6%	-100.0%	11	0.0%	5	0.0%	2	0.0%
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	6	50.0%	-23.1%	37	70.3%	-28.8%	1	0.0%	2	0.0%	2	100.0%
UH Waterford	M-1M	43	65.1%	40.0%	40.0%	2	0.0%	-100.0%	9	55.6%	-100.0%					1	0.0%
UL Hospitals Group	M-1M	242	4.5%	60.0%	60.0%	53	7.5%	-87.4%	81	3.7%	103.8%	13	7.7%	15	20.0%	18	0.0%
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	41	4.9%	-92.5%	69	2.9%	68.3%	10	10.0%	10	10.0%	15	0.0%
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	12	16.7%	-58.3%	12	8.3%	100.0%	3	0.0%	5	40.0%	3	0.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	2,219	1.6%	-18.6%	2,306	1.7%	-2.7%	566	1.6%	594	1.5%	509	1.6%
Dublin Midlands Hospital Group	M-1M	1,345	2.6%	≤2.00%	≤2.00%	400	2.5%	27.0%	419	2.6%	-2.8%	101	2.7%	96	2.2%	111	2.8%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	52	3.8%	56.9%	77	4.3%	-13.3%	11	4.1%	17	4.9%	11	3.1%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	96	3.3%	35.8%	66	2.4%	34.2%	20	3.5%	25	3.1%	28	3.3%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	40	3.9%	62.4%	26	2.5%	54.9%	9	4.3%	12	4.1%	10	3.8%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	140	2.4%	-1.9%	127	2.2%	5.1%	41	2.9%	26	1.6%	44	2.7%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	72	1.6%	-32.6%	123	2.5%	-36.4%	20	1.7%	16	1.4%	18	1.9%
Ireland East Hospital Group	M-1M	1,491	1.2%	≤2.00%	≤2.00%	410	1.1%	-42.6%	463	1.2%	-5.1%	117	1.2%	96	0.9%	77	1.0%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	158	1.5%	-39.3%	131	1.3%	10.2%	33	1.2%	47	1.5%	44	1.6%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	32	2.4%	1.7%	76	3.7%	-33.9%	6	1.6%	7	2.1%	11	3.3%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.1%	-75.8%	0	0.0%		1	0.3%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	29	0.4%	48.9%	31	0.4%	-13.4%	6	0.3%	8	0.3%	6	0.3%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	62	3.2%	32.7%	45	2.7%	17.7%	22	4.7%	10	1.9%	13	2.6%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.2%	-100.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	107	1.7%	-27.8%	144	1.9%	-6.7%	36	1.7%	22	1.1%	3	1.1%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	21	2.9%	21.2%	32	1.5%	100.0%	13	3.4%	2	3.9%	0	0.0%
RCSI Hospitals Group	M-1M	1,179	1.8%	≤2.00%	≤2.00%	343	1.7%	-17.3%	332	1.7%	-2.6%	98	1.8%	89	1.6%	79	1.5%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	180	1.5%	-36.5%	184	1.6%	-7.4%	51	1.6%	51	1.6%	34	1.2%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	52	3.8%	60.4%	33	3.3%	16.8%	17	6.8%	12	2.9%	14	3.6%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	53	1.8%	-25.7%	49	1.7%	7.6%	13	1.9%	12	1.4%	15	2.0%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	58	1.7%	-27.7%	66	2.1%	-16.6%	17	2.0%	14	1.6%	16	1.9%
Saolta University Health Care Group	M-1M	1,422	1.7%	≤2.00%	≤2.00%	442	1.6%	-18.0%	408	1.6%	3.4%	108	1.7%	129	1.6%	105	1.6%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	172	1.4%	-41.4%	165	1.5%	-5.7%	39	1.4%	53	1.5%	37	1.1%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	92	2.6%	7.8%	94	2.9%	-10.7%	29	3.8%	29	2.6%	22	2.6%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	24	1.5%	-36.5%	35	1.5%	1.7%	6	1.4%	11	2.0%	0	0.0%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	37	2.1%	-11.4%	42	2.6%	-18.7%	11	3.1%	8	1.5%	10	2.1%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	117	1.9%	-21.7%	72	1.3%	44.4%	23	1.6%	28	1.5%	36	2.3%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	1,514	1.7%	≤2.00%	≤2.00%	432	1.6%	-19.4%	442	1.6%	1.0%	94	1.3%	134	1.8%	97	1.6%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	157	2.7%	12.6%	126	2.5%	10.0%	28	2.1%	49	3.0%	42	2.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	93	2.2%	-7.6%	71	1.8%	23.7%	20	2.0%	24	2.1%	25	2.3%
South Infirmary Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	63	0.9%	273.5%	55	0.8%	13.1%	12	0.7%	22	1.1%	13	0.8%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	36	2.6%	8.7%	38	2.5%	5.8%	11	2.9%	16	3.6%	2	1.4%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	43	1.7%	-27.2%	49	1.8%	-1.0%	8	1.3%	17	2.5%	10	1.6%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	40	1.3%	-47.8%	103	2.1%	-41.2%	15	1.3%	6	1.1%	5	1.4%
UL Hospitals Group	M-1M	799	2.3%	≤2.00%	≤2.00%	192	1.8%	-7.6%	242	2.3%	-19.8%	48	2.1%	50	1.6%	40	1.5%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	20	1.7%	594.4%	14	1.1%	51.7%	4	1.6%	5	1.4%	4	1.2%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	172	3.1%	29.6%	228	3.8%	-18.8%	44	3.5%	45	2.8%	36	2.7%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤52,850	≤350	58,361	414	10.4%	18.3%	83,598	496	-30.2%	-16.5%	12,564	411	11,652	385	11,928	414
Children's Health Ireland	M	2,961	10					1,394	8			814	6	71.3%	33.3%	276	10	344	11	272	8
Dublin Midlands Hospital Group	M	43,038	52					10,467	76			19,044	110	-45.0%	-30.9%	2,354	66	2,131	66	2,223	76
MRH Portlaoise	M	2,446	5					840	8			1,148	6	-26.8%	33.3%	114	4	177	6	240	8
MRH Tullamore	M	1,939	1					709	6			775	4	-8.5%	50.0%	121	6	171	6	174	6
Naas General Hospital	M	3,979	6					1,716	12			1,751	11	-2.0%	9.1%	440	14	391	18	418	12
St. James's Hospital	M	20,985	21					4,660	35			9,178	51	-49.2%	-31.4%	1,135	27	933	21	947	35
St. Luke's Radiation Oncology Network	M	308	2					201	0			68	0	195.6%		45	1	1	0	0	0
Tallaght University Hospital	M	13,381	17					2,341	15			6,124	38	-61.8%	-60.5%	499	14	458	15	444	15
Ireland East Hospital Group	M	46,823	85					11,440	81			21,894	126	-47.7%	-35.7%	2,444	89	2,254	79	2,267	81
Mater Misericordiae University Hospital	M	11,923	17					2,275	14			6,558	40	-65.3%	-65.0%	370	17	489	11	454	14
MRH Mullingar	M	160	1					118	1			29	0	306.9%		29	0	25	2	30	1
National Orthopaedic Hospital Cappagh	M	537	0					129	1			328	1	-60.7%	0.0%	31	1	47	3	33	1
National Rehabilitation Hospital	M	5,534	15					1,922	9			2,484	9	-22.6%	0.0%	463	15	334	10	306	9
Our Lady's Hospital Navan	M	1,145	2					174	3			656	1	-73.5%	200.0%	68	2	50	0	15	3
St. Columcille's Hospital	M	2,054	9					766	3			604	5	26.8%	-40.0%	121	4	106	6	98	3
St. Luke's General Hospital Kilkenny	M	3,357	6					1,383	7			1,608	11	-14.0%	-36.4%	301	9	336	11	323	7
St. Michael's Hospital	M	4,966	11					683	3			2,272	11	-69.9%	-72.7%	154	7	103	4	119	3
St. Vincent's University Hospital	M	15,057	20					2,800	29			6,447	42	-56.6%	-31.0%	638	27	552	21	586	29
Wexford General Hospital	M	2,090	4					1,190	11			908	6	31.1%	83.3%	269	7	212	11	303	11
RCSI Hospitals Group	M	15,296	21					3,330	19			9,187	54	-63.8%	-64.8%	737	26	651	21	553	19
Beaumont Hospital	M	6,220	12					2,098	12			2,855	17	-26.5%	-29.4%	421	15	411	14	407	12
Cavan General Hospital	M	1,076	0					217	0			474	2	-54.2%	-100.0%	69	3	52	1	13	0
Connolly Hospital	M	3,195	8					916	6			1,428	8	-35.9%	-25.0%	216	7	179	6	119	6
Our Lady of Lourdes Hospital	M	4,805	1					99	1			4,430	27	-97.8%	-96.3%	31	1	9	0	14	1
Saolta University Health Care Group	M	28,130	71					14,195	109			11,224	66	26.5%	65.2%	3,194	104	2,764	107	3,140	109
Galway University Hospitals	M	8,742	19					4,814	34			3,883	24	24.0%	41.7%	1,142	34	890	39	973	34
Letterkenny University Hospital	M	7,201	19					3,219	28			2,483	19	29.6%	47.4%	713	25	646	25	819	28
Mayo University Hospital	M	3,899	6					1,416	10			1,723	7	-17.8%	42.9%	316	8	264	9	325	10
Portiuncula University Hospital	M	1,986	3					671	5			903	3	-25.7%	66.7%	120	5	158	4	163	5
Roscommon University Hospital	M	1,511	2					718	5			606	3	18.5%	66.7%	186	4	130	5	161	5
Sligo University Hospital	M	4,791	22					3,357	27			1,626	10	106.5%	170.0%	717	28	676	25	699	27

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					14,777	107			18,120	111	-18.4%	-3.6%	3,010	99	2,920	81	2,921	107
Bantry General Hospital	M	2,036	9					929	2			569	5	63.3%	-60.0%	213	6	210	5	87	2
Cork University Hospital	M	17,041	36					4,837	35			7,083	46	-31.7%	-23.9%	1,013	27	951	26	1,009	35
Mallow General Hospital	M	158	0					227	3			37	0	513.5%		31	1	45	1	123	3
Mercy University Hospital	M	6,955	14					1,533	11			2,970	23	-48.4%	-52.2%	348	10	217	7	275	11
South Infirmary Victoria University Hospital	M	1,094	4					596	5			567	3	5.1%	66.7%	152	4	121	4	139	5
Tipperary University Hospital	M	2,143	11					1,647	16			813	5	102.6%	220.0%	305	13	334	10	351	16
UH Kerry	M	6,364	13					2,835	21			2,445	10	16.0%	110.0%	527	22	590	18	582	21
UH Waterford	M	7,783	19					2,173	14			3,636	19	-40.2%	-26.3%	421	16	452	10	355	14
UL Hospitals Group	M	7,462	11					2,758	14			3,315	23	-16.8%	-39.1%	549	17	588	20	552	14
Ennis Hospital	M	890	2					440	2			322	2	36.6%	0.0%	81	2	109	5	87	2
Nenagh Hospital	M	1,069	1					234	2			483	4	-51.6%	-50.0%	54	2	64	3	66	2
St. John's Hospital Limerick	M	971	2					504	2			359	1	40.4%	100.0%	89	3	127	3	97	2
UH Limerick	M	4,532	6					1,580	8			2,151	16	-26.5%	-50.0%	325	10	288	9	302	8

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.9	27.8%	0.8	14.6%	31	361,012	0.9	36	352,380	1.0	27	363,323	0.7
Children's Health Ireland	M	0.6	<0.7	0.6	-14.7%	1.1	-43.7%	0	10,414	0.0	1	9,951	1.0	1	10,246	1.0
Dublin Midlands Hospital Group	M	1.0	<0.7	1.0	44.0%	1.0	-0.8%	5	59,905	0.8	4	56,800	0.7	4	58,418	0.7
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	3,693	0.0	0	3,350	0.0	0	3,849	0.0
MRH Portlaoise	M	0.5	<0.7	0.5	-24.6%	0.6	-15.1%	0	3,832	0.0	0	3,458	0.0	0	3,950	0.0
MRH Tullamore	M	0.5	<0.7	0.9	24.4%	0.6	40.1%	0	6,992	0.0	1	6,700	1.5	1	6,853	1.5
Naas General Hospital	M	1.5	<0.7	1.0	45.4%	1.3	-23.9%	0	6,930	0.0	0	6,246	0.0	2	5,868	3.4
St. James's Hospital	M	0.9	<0.7	1.5	109.0%	0.7	106.6%	4	21,293	1.9	3	20,282	1.5	1	20,562	0.5
St. Luke's Radiation Oncology Network	M	1.7	<0.7	2.5	260.6%	0.9	168.6%	0	905	0.0	0	710	0.0	0	807	0.0
Tallaght University Hospital	M	1.3	<0.7	0.7	6.0%	1.8	-59.0%	1	16,260	0.6	0	16,054	0.0	0	16,529	0.0
Ireland East Hospital Group	M	0.8	<0.7	0.8	10.3%	0.8	0.0%	5	78,086	0.6	7	77,976	0.9	3	79,400	0.4
Mater Misericordiae University Hospital	M	1.1	<0.7	1.1	63.3%	1.3	-9.2%	2	21,503	0.9	3	20,833	1.4	3	21,593	1.4
MRH Mullingar	M	0.8	<0.7	0.7	-5.3%	0.7	1.1%	0	6,057	0.0	1	5,640	1.8	0	6,472	0.0
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	0.8	-100.0%	0	2,657	0.0	0	2,572	0.0	0	2,669	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,427	0.0	0	1,351	0.0	0	1,389	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.6	-18.6%	0.0		0	3,550	0.0	1	3,521	2.8	0	3,571	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	0.7	1.7%	0.0		0	2,894	0.0	0	2,856	0.0	0	2,901	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	333	0.0	0	310	0.0	0	357	0.0
St. Columille's Hospital	M	0.0	<0.7	0.5	-24.2%	0.0		1	3,772	2.7	0	3,654	0.0	0	3,809	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.7	4.6%	0.5	52.9%	0	7,538	0.0	0	8,930	0.0	0	8,589	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,572	0.0	0	2,513	0.0	0	2,202	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.8	20.9%	0.9	-3.4%	2	19,189	1.0	1	18,846	0.5	0	19,001	0.0
Wexford General Hospital	M	1.1	<0.7	0.6	-15.7%	1.3	-55.0%	0	6,594	0.0	1	6,950	1.4	0	6,847	0.0
RCSI Hospitals Group	M	0.8	<0.7	1.0	49.1%	0.6	80.3%	9	58,633	1.5	7	57,128	1.2	7	58,364	1.2
Beaumont Hospital	M	1.1	<0.7	1.6	122.9%	0.7	108.6%	5	22,237	2.2	4	21,513	1.9	3	22,168	1.4
Cavan General Hospital	M	0.5	<0.7	0.9	32.3%	0.6	44.7%	0	6,268	0.0	0	6,487	0.0	1	6,738	1.5
Connolly Hospital	M	0.8	<0.7	0.7	2.6%	0.6	23.9%	1	11,600	0.9	1	11,082	0.9	2	10,900	1.8
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%			0	1	0.0	0	0		0		
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.6	-11.8%	0.5	29.7%	2	13,159	1.5	1	13,015	0.8	1	13,409	0.7
Rotunda Hospital	M	0.0	<0.7	0.8	11.7%	0.0		1	5,368	1.9	1	5,031	2.0	0	5,149	0.0
Saolta University Health Care Group	M	0.7	<0.7	0.6	-20.4%	0.7	-23.0%	3	61,220	0.5	6	60,670	1.0	1	62,850	0.2
Galway University Hospitals	M	0.7	<0.7	0.5	-33.1%	0.8	-40.0%	1	25,676	0.4	3	25,335	1.2	0	26,725	0.0
Letterkenny University Hospital	M	0.6	<0.7	0.8	7.3%	0.6	34.3%	0	10,672	0.0	1	10,827	0.9	0	10,898	0.0
Mayo University Hospital	M	0.4	<0.7	0.4	-38.9%	0.4	2.4%	1	9,329	1.1	0	9,267	0.0	1	9,630	1.0
Portiuncula University Hospital	M	0.6	<0.7	0.0	-100.0%	0.9	-100.0%	0	4,363	0.0	0	4,198	0.0	0	4,301	0.0
Roscommon University Hospital	M	0.9	<0.7	1.1	60.1%	0.0		0	1,836	0.0	0	1,766	0.0	0	1,763	0.0
Sligo University Hospital	M	1.0	<0.7	0.9	23.3%	1.1	-24.7%	1	9,344	1.1	2	9,277	2.2	0	9,533	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.7	1.3	83.6%	0.7	94.9%	8	64,305	1.2	9	62,367	1.4	8	65,476	1.2
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,677	0.0	0	1,553	0.0	0	1,610	0.0
Cork University Hospital	M	1.0	<0.7	1.7	142.3%	0.9	95.6%	2	19,311	1.0	2	18,378	1.1	4	19,062	2.1
Cork University Maternity Hospital	M	0.0	<0.7	0.5	-26.2%	0.0		0	3,904	0.0	1	3,829	2.6	0	4,007	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	255	0.0	0	282	0.0	0	299	0.0
Mallow General Hospital	M	0.9	<0.7	2.6	273.7%	0.0		0	1,463	0.0	1	1,507	6.6	0	1,699	0.0
Mercy University Hospital	M	1.3	<0.7	0.9	29.8%	0.9	-0.1%	0	6,687	0.0	2	6,519	3.1	0	6,621	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.9	26.2%	0.0		0	2,198	0.0	1	2,175	4.6	0	2,113	0.0
Tipperary University Hospital	M	0.9	<0.7	1.5	111.0%	0.3	363.8%	2	8,120	2.5	0	7,968	0.0	2	8,341	2.4
UH Kerry	M	0.7	<0.7	0.8	12.7%	0.6	40.1%	1	7,591	1.3	1	7,342	1.4	0	8,834	0.0
UH Waterford	M	0.8	<0.7	1.4	97.1%	0.9	55.2%	3	13,099	2.3	1	12,814	0.8	2	12,890	1.6
UL Hospitals Group	M	0.8	<0.7	0.6	-7.9%	1.0	-38.1%	1	28,449	0.4	2	27,488	0.7	3	28,569	1.1
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,004	0.0	0	973	0.0	0	1,068	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,082	0.0	0	2,066	0.0	0	2,129	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	1,870	0.0	0	1,801	0.0	0	1,967	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,928	0.0	0	2,777	0.0	0	2,794	0.0
UH Limerick	M	1.2	<0.7	0.9	27.9%	1.6	-44.9%	1	18,159	0.6	2	17,674	1.1	2	18,295	1.1
UMH Limerick	M	0.0	<0.7	0.9	26.1%	0.0		0	2,406	0.0	0	2,197	0.0	1	2,316	4.3

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.4	21.0%	2.1	15.1%	89	361,012	2.5	91	352,380	2.6	99	363,323	2.7
Children's Health Ireland	M	0.5	<2.0	0.2	-90.0%	1.1	-81.2%	0	10,414	0.0	0	9,951	0.0	0	10,246	0.0
Dublin Midlands Hospital Group	M	1.9	<2.0	2.4	18.2%	2.0	16.3%	15	59,905	2.5	16	56,800	2.8	17	58,418	2.9
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.6	-71.3%	0.6	3.4%	0	3,693	0.0	1	3,350	3.0	0	3,849	0.0
MRH Portlaoise	M	1.5	<2.0	1.6	-20.9%	1.9	-15.1%	0	3,832	0.0	1	3,458	2.9	1	3,950	2.5
MRH Tullamore	M	2.2	<2.0	3.2	59.7%	3.4	-6.6%	3	6,992	4.3	4	6,700	6.0	1	6,853	1.5
Naas General Hospital	M	2.5	<2.0	3.1	52.7%	3.1	-2.2%	3	6,930	4.3	1	6,246	1.6	2	5,868	3.4
St. James's Hospital	M	1.6	<2.0	2.0	-2.5%	1.6	20.5%	3	21,293	1.4	1	20,282	0.5	8	20,562	3.9
St. Luke's Radiation Oncology Network	M	0.8	<2.0	7.6	278.6%	0.0		1	905	11.0	0	710	0.0	0	807	0.0
Tallaght University Hospital	M	2.5	<2.0	2.6	29.9%	2.3	11.5%	5	16,260	3.1	8	16,054	5.0	5	16,529	3.0
Ireland East Hospital Group	M	2.1	<2.0	2.2	8.1%	1.8	17.1%	19	78,086	2.4	21	77,976	2.7	19	79,400	2.4
Mater Misericordiae University Hospital	M	4.0	<2.0	3.0	47.7%	3.6	-17.2%	6	21,503	2.8	5	20,833	2.4	9	21,593	4.2
MRH Mullingar	M	1.1	<2.0	2.3	16.0%	1.6	41.6%	3	6,057	5.0	3	5,640	5.3	0	6,472	0.0
National Maternity Hospital	M	0.0	<2.0	0.8	-61.1%	0.0		0	2,657	0.0	1	2,572	3.9	0	2,669	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	1.5	-26.8%	0.0		0	1,427	0.0	0	1,351	0.0	0	1,389	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,550	0.0	0	3,521	0.0	0	3,571	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	0.0	-100.0%	1.4	-100.0%	0	2,894	0.0	0	2,856	0.0	0	2,901	0.0
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	5.1	-100.0%	0	333	0.0	0	310	0.0	0	357	0.0
St. Columcille's Hospital	M	0.5	<2.0	0.5	-73.5%	1.1	-52.3%	0	3,772	0.0	0	3,654	0.0	0	3,809	0.0
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	1.7	-14.6%	0.7	137.8%	0	7,538	0.0	2	8,930	2.2	3	8,589	3.5
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.9	-100.0%	0	2,572	0.0	0	2,513	0.0	0	2,202	0.0
St. Vincent's University Hospital	M	2.4	<2.0	3.0	48.1%	2.0	50.3%	7	19,189	3.6	7	18,846	3.7	6	19,001	3.2
Wexford General Hospital	M	1.9	<2.0	2.4	18.0%	0.4	440.2%	3	6,594	4.5	3	6,950	4.3	1	6,847	1.5
RCSI Hospitals Group	M	2.4	<2.0	2.2	7.9%	2.5	-13.6%	11	58,633	1.9	21	57,128	3.7	9	58,364	1.5
Beaumont Hospital	M	3.6	<2.0	3.3	65.2%	3.4	-1.8%	6	22,237	2.7	15	21,513	7.0	5	22,168	2.3
Cavan General Hospital	M	2.3	<2.0	0.9	-53.7%	2.6	-63.8%	1	6,268	1.6	1	6,487	1.5	0	6,738	0.0
Connolly Hospital	M	1.9	<2.0	2.2	7.8%	3.5	-38.1%	2	11,600	1.7	3	11,082	2.7	0	10,900	0.0
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%			0	1	0.0	0	0		0		
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.7	-15.1%	1.0	78.3%	2	13,159	1.5	2	13,015	1.5	4	13,409	3.0
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.4	-100.0%	0	5,368	0.0	0	5,031	0.0	0	5,149	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.7	36.0%	2.0	37.8%	13	61,220	2.1	12	60,670	2.0	25	62,850	4.0
Galway University Hospitals	M	1.8	<2.0	3.5	75.6%	1.7	104.5%	10	25,676	3.9	4	25,335	1.6	17	26,725	6.4
Letterkenny University Hospital	M	2.6	<2.0	4.5	125.4%	3.0	51.1%	2	10,672	1.9	5	10,827	4.6	6	10,898	5.5
Mayo University Hospital	M	1.2	<2.0	0.4	-78.6%	0.8	-48.8%	0	9,329	0.0	0	9,267	0.0	0	9,630	0.0
Portiuncula University Hospital	M	1.2	<2.0	2.3	15.2%	0.9	149.9%	1	4,363	2.3	1	4,198	2.4	2	4,301	4.7
Roscommon University Hospital	M	1.9	<2.0	1.1	-44.0%	4.5	-74.9%	0	1,836	0.0	0	1,766	0.0	0	1,763	0.0
Sligo University Hospital	M	2.0	<2.0	1.3	-35.3%	2.8	-52.9%	0	9,344	0.0	2	9,277	2.2	0	9,533	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	2.9	42.6%	1.8	54.5%	18	64,305	2.8	13	62,367	2.1	19	65,476	2.9
Bantry General Hospital	M	0.0	<2.0	1.2	-38.5%	0.0		0	1,677	0.0	1	1,553	6.4	0	1,610	0.0
Cork University Hospital	M	2.8	<2.0	2.9	43.1%	2.5	14.8%	4	19,311	2.1	3	18,378	1.6	4	19,062	2.1
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,904	0.0	0	3,829	0.0	0	4,007	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	255	0.0	0	282	0.0	0	299	0.0
Mallow General Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,463	0.0	0	1,507	0.0	0	1,699	0.0
Mercy University Hospital	M	1.9	<2.0	3.3	66.6%	1.8	83.1%	1	6,687	1.5	1	6,519	1.5	7	6,621	10.6
South Infirmary Victoria University Hospital	M	0.9	<2.0	0.9	-55.8%	2.1	-57.2%	1	2,198	4.5	0	2,175	0.0	0	2,113	0.0
Tipperary University Hospital	M	4.1	<2.0	3.9	97.0%	2.5	54.6%	2	8,120	2.5	4	7,968	5.0	2	8,341	2.4
UH Kerry	M	3.5	<2.0	6.3	215.5%	2.5	149.0%	6	7,591	7.9	4	7,342	5.4	6	8,834	6.8
UH Waterford	M	1.6	<2.0	1.7	-15.7%	1.2	42.3%	4	13,099	3.1	0	12,814	0.0	0	12,890	0.0
UL Hospitals Group	M	3.3	<2.0	2.9	46.8%	3.3	-12.3%	13	28,449	4.6	8	27,488	2.9	10	28,569	3.5
Croom Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	1,004	0.0	0	973	0.0	0	1,068	0.0
Ennis Hospital	M	1.7	<2.0	3.8	91.1%	0.0		1	2,082	4.8	1	2,066	4.8	1	2,129	4.7
Nenagh Hospital	M	2.3	<2.0	2.1	5.2%	1.1	93.3%	1	1,870	5.3	0	1,801	0.0	0	1,967	0.0
St. John's Hospital Limerick	M	2.9	<2.0	1.4	-29.1%	4.6	-69.1%	1	2,928	3.4	0	2,777	0.0	1	2,794	3.6
UH Limerick	M	4.1	<2.0	3.6	79.0%	4.4	-18.8%	9	18,159	5.0	7	17,674	4.0	8	18,295	4.4
UMH Limerick	M	0.4	<2.0	0.9	-55.9%	0.0		1	2,406	4.2	0	2,197	0.0	0	2,316	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period May 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
National	M	1,016			534		350	52.6%	116	106	92	122	
Children's Health Ireland	M	6			6		4	50.0%	1	1	2	2	
Dublin Midlands Hospital Group	M	176			86		52	65.4%	23	15	18	18	
Coombe Women and Infants University Hospital	M	2			1		0		0	0	0	0	
MRH Portlaoise	M	10			4		3	33.3%	1	1	1	0	
MRH Tullamore	M	8			3		2	50.0%	3	0	0	0	
Naas General Hospital	M	11			4		4	0.0%	0	0	3	1	
St. James's Hospital	M	49			29		11	163.6%	6	7	6	7	
St. Luke's Radiation Oncology Network	M	3			1		3	-66.7%	0	0	1	0	
Tallaght University Hospital	M	93			44		29	51.7%	13	7	7	10	
Ireland East Hospital Group	M	200			121		58	108.6%	28	25	23	27	
Mater Misericordiae University Hospital	M	44			25		10	150.0%	5	4	4	9	
MRH Mullingar	M	27			10		3	233.3%	1	3	2	3	
National Maternity Hospital	M	0			1		0		0	0	1	0	
National Orthopaedic Hospital Cappagh	M	1			2		1	100.0%	1	0	0	0	
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0	
Our Lady's Hospital Navan	M	11			3		2	50.0%	2	1	0	0	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0	
St. Columcille's Hospital	M	1			0		0		0	0	0	0	
St. Luke's General Hospital Kilkenny	M	23			11		13	-15.4%	4	1	1	3	
St. Michael's Hospital	M	0			1		0		0	0	0	0	
St. Vincent's University Hospital	M	86			63		26	142.3%	14	15	13	11	
Wexford General Hospital	M	6			5		2	150.0%	1	1	2	1	
RCSI Hospitals Group	M	137			60		37	62.2%	14	14	7	8	
Beaumont Hospital	M	80			32		20	60.0%	7	9	1	4	
Cavan General Hospital	M	13			3		2	50.0%	1	1	0	1	
Connolly Hospital	M	19			10		7	42.9%	2	2	3	0	
Louth County Hospital	M	0			1		0		0	0	0	1	
Our Lady of Lourdes Hospital	M	24			13		8	62.5%	4	2	3	2	
Rotunda Hospital	M	1			1		0		0	0	0	0	
Saolta University Health Care Group	M	175			86		91	-5.5%	19	18	13	16	
Galway University Hospitals	M	93			38		44	-13.6%	5	5	7	9	
Letterkenny University Hospital	M	8			7		0		1	1	1	2	
Mayo University Hospital	M	20			10		12	-16.7%	1	2	1	2	
Portiuncula University Hospital	M	25			15		20	-25.0%	7	3	2	2	
Roscommon University Hospital	M	9			4		6	-33.3%	1	3	0	0	
Sligo University Hospital	M	20			12		9	33.3%	4	4	2	1	

No. of new cases of CPE (KPI No: A105)							Reporting Period May 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
South/South West Hospital Group	M	120			80		37	116.2%	16	11	21	17	
Bantry General Hospital	M	3			3		2	50.0%	0	0	0	1	
Cork University Hospital	M	56			33		15	120.0%	8	5	5	10	
Cork University Maternity Hospital	M	1			5		0		0	0	4	1	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0	
Mallow General Hospital	M	0			1		0		0	0	1	0	
Mercy University Hospital	M	9			5		2	150.0%	3	1	1	0	
South Infirmary Victoria University Hospital	M	2			2		0		0	1	0	0	
Tipperary University Hospital	M	13			1		5	-80.0%	0	0	0	1	
UH Kerry	M	4			5		0		1	2	0	0	
UH Waterford	M	32			25		13	92.3%	4	2	10	4	
UL Hospitals Group	M	202			95		71	33.8%	15	22	8	34	
Croom Orthopaedic Hospital	M	4			1		1	0.0%	0	0	0	1	
Ennis Hospital	M	6			0		2	-100.0%	0	0	0	0	
Nenagh Hospital	M	4			0		3	-100.0%	0	0	0	0	
St. John's Hospital Limerick	M	14			7		3	133.3%	0	1	0	6	
UH Limerick	M	174			87		62	40.3%	15	21	8	27	
UMH Limerick	M	0			0		0		0	0	0	0	

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	10.3			9.5		10.5	-9.2%	9.1	9.9	9.0	10.3
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	12.0			13.4		12.8	4.7%	13.5	15.2	11.5	13.3
MRH Portlaoise	M-1M	8.3			10.1		7.8	29.6%	12.9	9.0	12.3	6.0
MRH Tullamore	M-1M	9.0			14.2		8.7	63.3%	12.5	21.2	10.8	10.4
Naas General Hospital	M-1M	10.5			13.3		12.5	6.2%	18.7	10.8	13.2	8.3
St. James's Hospital	M-1M	12.5			12.7		11.3	12.6%	14.0	12.3	9.9	15.0
St. Luke's Radiation Oncology Network	M-1M	5.5			25.4		12.1	109.7%	0.0	32.3	27.8	52.6
Tallaght University Hospital	M-1M	15.6			14.8		18.8	-21.2%	11.1	19.4	13.0	17.0
Ireland East Hospital Group	M-1M	11.0			9.5		11.1	-14.0%	7.7	10.8	8.8	11.3
Mater Misericordiae University Hospital	M-1M	16.2			15.7		13.5	16.1%	16.8	14.1	15.8	16.0
MRH Mullingar	M-1M	9.4			4.3		10.7	-59.6%	2.4	4.4	7.6	3.8
National Orthopaedic Hospital Cappagh	M-1M	2.3			2.6		1.4	89.4%	0.0	0.0	5.1	5.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			8.2		9.3	-11.5%	5.7	16.0	0.0	12.2
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			0.0		4.2	-100.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0			4.8		6.9	-30.3%	1.5	4.3	4.4	8.8
St. Michael's Hospital	M-1M	7.8			6.8		7.0	-2.6%	5.8	5.0	5.7	10.8
St. Vincent's University Hospital	M-1M	14.2			9.9		16.2	-38.9%	6.2	18.4	0.0	0.0
Wexford General Hospital	M-1M	5.9			5.8		7.4	-21.1%	5.9	13.5	0.0	0.0
RCSI Hospitals Group	M-1M	10.1			9.6		10.8	-11.2%	9.2	8.2	10.9	9.7
Beaumont Hospital	M-1M	11.9			12.3		12.5	-1.1%	11.6	8.0	16.6	12.1
Cavan General Hospital	M-1M	7.9			5.9		8.7	-31.9%	10.0	8.2	1.6	3.7
Connolly Hospital	M-1M	10.6			9.5		11.3	-16.0%	8.7	6.8	8.9	13.9
Our Lady of Lourdes Hospital	M-1M	7.7			7.1		8.3	-14.9%	5.4	9.5	8.5	5.0
Saolta University Health Care Group	M-1M	8.2			7.2		8.2	-11.7%	7.0	7.0	7.4	7.6
Galway University Hospitals	M-1M	12.0			7.9		12.1	-34.8%	5.3	6.6	9.0	10.7
Letterkenny University Hospital	M-1M	7.2			7.3		6.0	20.9%	7.4	12.1	4.4	5.3
Mayo University Hospital	M-1M	5.0			9.3		6.1	53.3%	10.8	6.3	15.6	6.8
Portiuncla University Hospital	M-1M	6.5			8.7		4.9	76.4%	7.0	6.8	13.4	7.3
Roscommon University Hospital	M-1M	0.0			11.8		0.0		0.0	0.0	0.0	44.4
Sligo University Hospital	M-1M	6.1			3.6		7.7	-53.0%	6.4	2.7	2.6	2.6

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period May 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	11.2			10.2		11.2	-8.7%	10.1	9.8	9.2	11.8
Bantry General Hospital	M-1M	22.7			10.6		18.0	-41.2%	16.3	12.9	13.5	0.0
Cork University Hospital	M-1M	14.3			12.0		15.5	-22.4%	12.4	14.9	8.3	12.7
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	7.5			3.0		2.2	37.6%	0.0	10.9	0.0	0.0
Mercy University Hospital	M-1M	10.8			12.6		11.6	9.3%	15.2	10.0	7.6	18.1
South Infirmary Victoria University Hospital	M-1M	5.6			7.9		2.9	169.3%	6.2	5.5	0.0	19.2
Tipperary University Hospital	M-1M	7.1			6.8		8.6	-20.8%	6.5	3.8	27.3	0.0
UH Kerry	M-1M	9.3			11.3		6.3	80.7%	5.8	6.3	21.1	12.7
UH Waterford	M-1M	9.9			5.6		10.3	-45.5%	8.4	3.0	3.5	4.5
UL Hospitals Group	M-1M	8.0			6.2		7.9	-22.0%	5.9	7.9	3.3	7.7
Croom Orthopaedic Hospital	M-1M	5.3			1.6		9.0	-82.6%	0.0	6.0	0.0	0.0
Ennis Hospital	M-1M	6.0			5.4		2.7	101.1%	9.4	0.0	0.0	12.0
Nenagh Hospital	M-1M	8.0			3.8		5.8	-34.6%	0.0	14.6	0.0	0.0
St. John's Hospital Limerick	M-1M	9.6			7.0		7.5	-7.6%	10.2	6.4	5.5	5.4
UH Limerick	M-1M	8.3			6.9		8.7	-20.7%	5.9	8.5	4.1	9.1

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period May 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	14.4			8.4		14.6	-42.5%	6.5	4.5	6.3	8.6
Children's Health Ireland	M	1.1			0.3		0.2	50.0%	0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M	11.8			6.2		10.6	-41.9%	3.1	4.5	3.0	7.7
Coombe Women and Infants University Hospital	M	0.5			0.0		0.6	-100.0%	0.0	0.0	0.0	0.0
MRH Portlaoise	M	6.1			3.2		11.2	-71.7%	2.8	0.0	0.0	0.0
MRH Tullamore	M	9.4			9.9		7.5	32.3%	10.4	15.7	1.5	5.8
Naas General Hospital	M	29.1			10.5		35.7	-70.5%	0.0	7.2	12.8	11.9
St. James's Hospital	M	15.3			7.9		11.7	-32.7%	1.5	0.5	3.5	16.0
St. Luke's Radiation Oncology Network	M	12.1			7.6		1.9	302.9%	24.9	11.0	0.0	0.0
Tallaght University Hospital	M	7.3			2.7		6.6	-58.8%	2.6	5.5	0.6	0.6
Ireland East Hospital Group	M	12.8			9.8		13.8	-28.9%	5.4	1.7	11.9	12.2
Mater Misericordiae University Hospital	M	10.6			8.0		13.3	-39.9%	8.4	1.9	2.9	8.8
MRH Mullingar	M	8.5			1.0		14.4	-93.1%	0.0	0.0	0.0	3.1
National Maternity Hospital	M	0.0			1.6		0.0		0.0	0.0	0.0	7.5
National Orthopaedic Hospital Cappagh	M	2.6			5.9		2.8	105.7%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M	3.6			1.7		2.5	-31.8%	3.0	0.0	0.0	5.6
Our Lady's Hospital Navan	M	21.9			5.7		23.5	-75.7%	19.2	0.0	0.0	10.3
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	18.2			14.9		20.0	-25.9%	24.4	0.0	21.9	23.6
St. Luke's General Hospital Kilkenny	M	11.4			2.2		6.2	-64.7%	0.0	0.0	0.0	1.2
St. Michael's Hospital	M	9.6			13.1		11.6	12.5%	0.0	0.0	8.0	0.0
St. Vincent's University Hospital	M	18.4			13.2		21.7	-39.0%	1.6	4.7	18.0	22.6
Wexford General Hospital	M	16.8			28.9		6.6	341.1%	7.5	0.0	61.9	23.4
RCSI Hospitals Group	M	16.5			8.9		19.1	-53.1%	6.8	6.7	7.2	9.1
Beaumont Hospital	M	17.0			9.7		19.1	-49.0%	4.4	14.8	9.3	9.9
Cavan General Hospital	M	21.9			13.9		19.5	-28.8%	3.2	0.0	3.1	3.0
Connolly Hospital	M	15.8			5.2		17.2	-69.7%	3.7	3.4	2.7	8.3
Louth County Hospital	M	104000.0			20000.0					0.0		
Our Lady of Lourdes Hospital	M	16.2			10.8		22.8	-52.7%	17.9	1.5	12.3	11.9
Rotunda Hospital	M	0.2			0.4		0.0		0.0	0.0	0.0	1.9
Saolta University Health Care Group	M	15.5			7.3		14.7	-50.6%	5.8	3.4	5.6	7.6
Galway University Hospitals	M	14.6			5.3		13.4	-60.5%	4.4	3.5	2.8	1.9
Letterkenny University Hospital	M	13.0			8.5		16.6	-49.1%	3.0	0.9	13.9	12.8
Mayo University Hospital	M	15.6			11.1		14.0	-20.5%	8.9	8.6	10.8	10.4
Portiuncula University Hospital	M	12.2			9.2		18.0	-48.7%	9.2	0.0	4.8	23.3
Roscommon University Hospital	M	18.1			22.4		19.0	18.0%	17.5	10.9	0.0	39.7
Sligo University Hospital	M	22.0			3.7		14.7	-75.0%	5.7	1.1	0.0	2.1

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period May 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M	15.3			9.2		14.8	-37.9%	7.5	7.5	1.3	7.3
Bantry General Hospital	M	19.2			25.8		6.0	331.4%	0.0	0.0	6.4	118.0
Cork University Hospital	M	16.7			13.9		17.0	-18.4%	15.5	2.6	1.1	5.8
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	10.5			1.3		5.8	-77.3%	0.0	0.0	0.0	0.0
Mercy University Hospital	M	15.3			7.0		18.8	-62.9%	1.6	6.0	4.6	3.0
South Infirmary Victoria University Hospital	M	5.3			5.3		10.3	-48.6%	4.5	0.0	0.0	0.0
Tipperary University Hospital	M	12.9			11.3		11.5	-1.2%	10.2	18.5	2.5	7.2
UH Kerry	M	23.7			7.1		25.3	-72.0%	2.8	7.9	0.0	11.3
UH Waterford	M	16.0			5.8		12.7	-54.3%	4.7	13.7	0.0	0.0
UL Hospitals Group	M	19.8			10.7		20.1	-46.9%	17.5	4.6	10.2	6.7
Croom Orthopaedic Hospital	M	2.5			12.4		2.1	504.5%	10.8	0.0	0.0	0.0
Ennis Hospital	M	4.2			12.4		6.7	85.4%	43.4	0.0	4.8	9.4
Nenagh Hospital	M	24.1			12.6		16.3	-22.7%	38.1	0.0	0.0	20.3
St. John's Hospital Limerick	M	47.2			9.9		36.7	-73.0%	21.9	3.4	14.4	0.0
UH Limerick	M	20.4			11.5		23.1	-50.1%	14.0	6.1	13.0	7.1
UMH Limerick	M	0.0			0.9		0.0		0.0	4.2	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,382	26,400	10,964	15,850	44.6%	14,927	6.2%	2,963	3,097	3,551	2,974
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,231	24,925	10,352	12,334	19.1%	12,542	-1.7%	2,531	2,294	2,487	2,341
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	77.8%	-18.1%	84.0%	-7.4%	85.4%	74.1%	70.0%	78.7%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,661			2,081		2,406	-13.5%	443	475	537	114
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,160			1,201		2,002	-40.0%	313	161	173	112
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	57.7%	-39.2%	83.2%	-30.6%	70.7%	33.9%	32.2%	98.2%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,661			2,081		2,406	-13.5%	443	475	537	114
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,160			1,201		2,002	-40.0%	313	161	173	112
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	57.7%	-39.2%	83.2%	-30.6%	70.7%	33.9%	32.2%	98.2%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			3,532		3,577	-1.3%	590	678	782	819
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,121			2,054		3,415	-39.9%	455	431	331	354
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.0%	95%	95%	58.2%	-38.8%	95.5%	-39.1%	77.1%	63.6%	42.3%	43.2%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			1,919		2,097	-8.5%	296	353	463	451
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			903		2,076	-56.5%	164	187	194	180
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	47.1%	-50.5%	99.0%	-52.5%	55.4%	53.0%	41.9%	39.9%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			1,613		1,480	9.0%	294	325	319	368
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,241			1,151		1,339	-14.0%	291	244	137	174
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.1%	95%	95%	71.4%	-24.9%	90.5%	-21.1%	99.0%	75.1%	42.9%	47.3%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			1,810		1,679	7.8%	328	330	385	383
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			1,801		1,674	7.6%	328	330	380	380
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.5%	4.7%	99.7%	-0.2%	100.0%	100.0%	98.7%	99.2%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			1,810		1,679	7.8%	328	330	385	383
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			1,801		1,674	7.6%	328	330	380	380
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.5%	4.7%	99.7%	-0.2%	100.0%	100.0%	98.7%	99.2%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			3,790		2,747	38.0%	742	769	887	654
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			3,002		1,918	56.5%	622	600	711	542
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	79.2%	-16.6%	69.8%	13.4%	83.8%	78.0%	80.2%	82.9%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			3,191		2,143	48.9%	589	641	746	654
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			2,608		1,460	78.6%	472	520	613	542
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	81.7%	-14.0%	68.1%	20.0%	80.1%	81.1%	82.2%	82.9%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			599		604	-0.8%	153	128	141	
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			394		458	-14.0%	150	80	98	
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	65.8%	-30.8%	75.8%	-13.3%	98.0%	62.5%	69.5%	

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,282			2,747		2,649	3.7%	519	496	557	627
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,478			2,587		1,870	38.3%	491	452	534	608
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	94.2%	-0.9%	70.6%	33.4%	94.6%	91.1%	95.9%	97.0%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,048			1,695		1,706	-0.6%	314	306	381	342
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,353			1,634		987	65.6%	305	293	367	329
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.1%	95%	95%	96.4%	1.5%	57.9%	66.6%	97.1%	95.8%	96.3%	96.2%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,234			1,052		943	11.6%	205	190	176	285
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,125			953		883	7.9%	186	159	167	279
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	90.6%	-4.6%	93.6%	-3.3%	90.7%	83.7%	94.9%	97.9%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			1,890		1,869	1.1%	341	349	403	377
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,878			1,689		1,663	1.6%	322	320	358	345
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	89.4%	-5.9%	89.0%	0.4%	94.4%	91.7%	88.8%	91.5%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			1,890		1,869	1.1%	341	349	403	377
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,878			1,689		1,663	1.6%	322	320	358	345
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	89.4%	-5.9%	89.0%	0.4%	94.4%	91.7%	88.8%	91.5%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,839	19,600	8,139	11,407	40.2%	10,898	4.7%	2,170	2,183	2,662	2,041
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,090	18,620	7,734	8,708	12.6%	9,191	-5.3%	1,887	1,554	1,765	1,567
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	76.3%	-19.6%	84.3%	-9.5%	87.0%	71.2%	66.3%	76.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,634	22,500	9,344	7,003	-25.1%	8,176	-14.3%	1,482	1,243	1,418	1,270
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,498	21,375	8,879	5,377	-39.4%	5,608	-4.1%	1,107	960	993	985
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	76.8%	-19.2%	68.6%	11.9%	74.7%	77.2%	70.0%	77.6%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			1,409		1,744	-19.2%	305	341	397	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			540		1,350	-60.0%	178	28	36	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	38.3%	-59.7%	77.4%	-50.5%	58.4%	8.2%	9.1%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			329		989	-66.7%	74	52	130	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			177		956	-81.5%	70	22	16	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	53.8%	-43.4%	96.7%	-44.3%	94.6%	42.3%	12.3%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			1,409		1,744	-19.2%	305	341	397	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			540		1,350	-60.0%	178	28	36	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	38.3%	-59.7%	77.4%	-50.5%	58.4%	8.2%	9.1%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			329		989	-66.7%	74	52	130	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			177		956	-81.5%	70	22	16	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	53.8%	-43.4%	96.7%	-44.3%	94.6%	42.3%	12.3%	
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			2,647		2,754	-3.9%	446	483	593	641
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			1,192		2,608	-54.3%	312	236	154	184
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	45.0%	-52.6%	94.7%	-52.4%	70.0%	48.9%	26.0%	28.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			2,025		2,022	0.1%	445	358	333	338
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			1,961		1,031	90.2%	437	354	314	325
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	96.8%	1.9%	51.0%	89.9%	98.2%	98.9%	94.3%	96.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			1,461		1,659	-11.9%	216	258	358	362
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			446		1,640	-72.8%	84	92	89	91
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	30.5%	-67.9%	98.9%	-69.1%	38.9%	35.7%	24.9%	25.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			804		942	-14.6%	209	139	109	83
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			771		942	-18.2%	206	139	92	71
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	95.9%	0.9%	100.0%	-4.1%	98.6%	100.0%	84.4%	85.5%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			1,186		1,095	8.3%	230	225	235	279
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			746		968	-22.9%	228	144	65	93
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	62.9%	-33.8%	88.4%	-28.8%	99.1%	64.0%	27.7%	33.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			1,221		1,080	13.1%	236	219	224	255
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			1,190		89	1237.1%	231	215	222	254
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	97.5%	2.6%	8.2%	1082.7%	97.9%	98.2%	99.1%	99.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			1,382		1,313	5.3%	261	257	296	270
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			1,376		1,312	4.9%	261	257	291	269
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.8%	99.9%	-0.4%	100.0%	100.0%	98.3%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			1,192		1,150	3.7%	230	214	260	233
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			1,192		1,148	3.8%	230	214	260	233
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			1,382		1,313	5.3%	261	257	296	270
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			1,376		1,312	4.9%	261	257	291	269
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.8%	99.9%	-0.4%	100.0%	100.0%	98.3%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			1,192		1,150	3.7%	230	214	260	233
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			1,192		1,148	3.8%	230	214	260	233
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			2,803		1,964	42.7%	547	561	672	463
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			2,571		1,268	102.8%	538	506	623	462
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	91.7%	-3.4%	64.6%	42.1%	98.4%	90.2%	92.7%	99.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			954		1,642	-41.9%	216	178	172	139
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			787		929	-15.3%	150	132	155	139
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	82.5%	-13.2%	56.6%	45.8%	69.4%	74.2%	90.1%	100.0%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			2,204		1,360	62.1%	394	433	531	463
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			2,177		810	168.8%	388	426	525	462
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.8%	4.0%	59.6%	65.8%	98.5%	98.4%	98.9%	99.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			753		1,100	-31.5%	142	127	143	139
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			748		391	91.3%	139	127	143	139
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.3%	4.6%	35.5%	179.5%	97.9%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			599		604	-0.8%	153	128	141	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			394		458	-14.0%	150	80	98	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	65.8%	-30.8%	75.8%	-13.3%	98.0%	62.5%	69.5%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			201		542	-62.9%	74	51	29	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			39		538	-92.8%	11	5	12	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	19.4%	-79.6%	99.3%	-80.5%	14.9%	9.8%	41.4%	
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			1,791		1,814	-1.3%	355	296	399	391
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			1,749		1,386	26.2%	347	285	390	384
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	97.7%	2.8%	76.4%	27.8%	97.7%	96.3%	97.7%	98.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,483			1,956		1,855	5.4%	407	361	394	429
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,940			1,156		1,029	12.3%	208	224	231	265
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.6%	95%	95%	59.1%	-37.8%	55.5%	6.5%	51.1%	62.0%	58.6%	61.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			1,249		1,296	-3.6%	246	212	291	256
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			1,207		868	39.1%	238	201	282	249
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	96.6%	1.7%	67.0%	44.3%	96.7%	94.8%	96.9%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,267			999		1,011	-1.2%	245	165	217	204
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	724			199		185	7.6%	46	28	54	40
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	19.9%	-79.0%	18.3%	8.9%	18.8%	17.0%	24.9%	19.6%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			542		518	4.6%	109	84	108	135
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			542		518	4.6%	109	84	108	135
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,216			957		844	13.4%	162	196	177	225
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,216			957		844	13.4%	162	196	177	225
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			1,375		1,309	5.0%	256	245	305	276
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,964			1,280		1,267	1.0%	251	242	271	268
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	93.1%	-2.0%	96.8%	-3.8%	98.0%	98.8%	88.9%	97.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			547		518	5.6%	110	80	129	131
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			104		515	-79.8%	12	14	17	23
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	19.0%	-80.0%	99.4%	-80.9%	10.9%	17.5%	13.2%	17.6%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			1,375		1,309	5.0%	256	245	305	276
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,964			1,280		1,267	1.0%	251	242	271	268
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	93.1%	-2.0%	96.8%	-3.8%	98.0%	98.8%	88.9%	97.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			547		518	5.6%	110	80	129	131
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			104		515	-79.8%	12	14	17	23
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	19.0%	-80.0%	99.4%	-80.9%	10.9%	17.5%	13.2%	17.6%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,566	3,700	1,539	2,239	45.5%	1,905	17.5%	380	462	442	477
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,836	3,515	1,459	2,011	37.8%	1,564	28.6%	345	416	393	444
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	89.8%	-5.5%	82.1%	9.4%	90.8%	90.0%	88.9%	93.1%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	984			459		419	9.5%	86	78	82	114
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	973			454		417	8.9%	84	78	82	112
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	98.9%	4.1%	99.5%	-0.6%	97.7%	100.0%	100.0%	98.2%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	984			459		419	9.5%	86	78	82	114
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	973			454		417	8.9%	84	78	82	112
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	98.9%	4.1%	99.5%	-0.6%	97.7%	100.0%	100.0%	98.2%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			491		440	11.6%	70	123	105	90
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,014			490		431	13.7%	70	123	105	90
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.8%	5.0%	98.0%	1.9%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			218		197	10.7%	38	51	55	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			217		195	11.3%	38	51	55	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.5%	4.8%	99.0%	0.6%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			273		243	12.3%	32	72	50	55
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	574			273		236	15.7%	32	72	50	55
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	95%	95%	100.0%	5.3%	97.1%	3.0%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			156		123	26.8%	21	23	25	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			153		122	25.4%	21	23	25	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.1%	3.2%	99.2%	-1.1%	100.0%	100.0%	100.0%	95.8%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			156		123	26.8%	21	23	25	48
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			153		122	25.4%	21	23	25	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.1%	3.2%	99.2%	-1.1%	100.0%	100.0%	100.0%	95.8%
Saoilta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			523		358	46.1%	94	118	111	94
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			375		255	47.1%	66	86	80	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	71.7%	-24.5%	71.2%	0.7%	70.2%	72.9%	72.1%	76.6%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			523		358	46.1%	94	118	111	94
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			375		255	47.1%	66	86	80	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	71.7%	-24.5%	71.2%	0.7%	70.2%	72.9%	72.1%	76.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	742			387		284	36.3%	67	74	71	92
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520			353		164	115.2%	66	70	63	87
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.1%	95%	95%	91.2%	-4.0%	57.7%	58.0%	98.5%	94.6%	88.7%	94.6%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	391			208		150	38.7%	34	46	40	49
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	275			196		90	117.8%	34	45	36	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	94.2%	-0.8%	60.0%	57.1%	100.0%	97.8%	90.0%	95.9%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	351			179		134	33.6%	33	28	31	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	245			157		74	112.2%	32	25	27	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.8%	95%	95%	87.7%	-7.7%	55.2%	58.8%	97.0%	89.3%	87.1%	93.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			223		281	-20.6%	42	46	48	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			186		175	6.3%	38	36	38	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	83.4%	-12.2%	62.3%	33.9%	90.5%	78.3%	79.2%	94.9%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			223		281	-20.6%	42	46	48	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			186		175	6.3%	38	36	38	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	83.4%	-12.2%	62.3%	33.9%	90.5%	78.3%	79.2%	94.9%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	1,286	2,204	71.4%	2,124	3.8%	413	452	447	456
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	1,159	1,615	39.3%	1,787	-9.6%	299	324	329	330
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.3%	-18.6%	84.1%	-12.9%	72.4%	71.7%	73.6%	72.4%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			213		243	-12.3%	52	56	58	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			207		235	-11.9%	51	55	55	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.2%	8.0%	96.7%	0.5%	98.1%	98.2%	94.8%	
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			213		243	-12.3%	52	56	58	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			207		235	-11.9%	51	55	55	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.2%	8.0%	96.7%	0.5%	98.1%	98.2%	94.8%	
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			394		383	2.9%	74	72	84	88
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			372		376	-1.1%	73	72	72	80
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	94.4%	4.9%	98.2%	-3.8%	98.6%	100.0%	85.7%	90.9%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			240		241	-0.4%	42	44	50	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			240		241	-0.4%	42	44	50	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			154		142	8.5%	32	28	34	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			132		135	-2.2%	31	28	22	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	85.7%	-4.8%	95.1%	-9.8%	96.9%	100.0%	64.7%	76.5%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			272		243	11.9%	46	50	64	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			272		240	13.3%	46	50	64	65
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	98.8%	1.3%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			272		243	11.9%	46	50	64	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			272		240	13.3%	46	50	64	65
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	98.8%	1.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period May 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			464		425	9.2%	101	90	104	97
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			56		395	-85.8%	18	8	8	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	12.1%	-86.6%	92.9%	-87.0%	17.8%	8.9%	7.7%	8.2%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			464		425	9.2%	101	90	104	97
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			56		395	-85.8%	18	8	8	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	12.1%	-86.6%	92.9%	-87.0%	17.8%	8.9%	7.7%	8.2%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,304			569		551	3.3%	97	126	87	144
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	896			485		320	51.6%	78	97	81	137
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.7%	90%	90%	85.2%	-5.3%	58.1%	46.8%	80.4%	77.0%	93.1%	95.1%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	646			238		260	-8.5%	34	48	50	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	238			231		29	696.6%	33	47	49	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	36.8%	90%	90%	97.1%	7.8%	11.2%	770.2%	97.1%	97.9%	98.0%	89.2%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)	Reporting Period May 2024
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			331		291	13.7%	63	78	37	107
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			254		291	-12.7%	45	50	32	104
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	76.7%	-14.7%	100.0%	-23.3%	71.4%	64.1%	86.5%	97.2%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			292		279	4.7%	43	58	50	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			223		221	0.9%	33	42	49	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	76.4%	-15.1%	79.2%	-3.6%	76.7%	72.4%	98.0%	64.5%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			292		279	4.7%	43	58	50	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			223		221	0.9%	33	42	49	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	76.4%	-15.1%	79.2%	-3.6%	76.7%	72.4%	98.0%	64.5%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	2,162	2,764	27.8%	2,573	7.4%	494	546	588	586
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	1,944	1,798	-7.5%	1,633	10.1%	322	337	388	406
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	65.1%	-27.7%	63.5%	2.5%	65.2%	61.7%	66.0%	69.3%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			1,358		1,333	1.9%	235	255	291	302
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			673		631	6.7%	116	111	157	157
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	49.6%	-44.9%	47.3%	4.7%	49.4%	43.5%	54.0%	52.0%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			1,358		1,333	1.9%	235	255	291	302
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			673		631	6.7%	116	111	157	157
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	49.6%	-44.9%	47.3%	4.7%	49.4%	43.5%	54.0%	52.0%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			414		376	10.1%	73	90	85	79
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			332		269	23.4%	64	63	71	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	80.2%	-10.9%	71.5%	12.1%	87.7%	70.0%	83.5%	78.5%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			48		76	-36.8%	10	17	10	0
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			21		44	-52.3%	5	2	6	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	43.8%	-51.4%	57.9%	-24.4%	50.0%	11.8%	60.0%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			366		300	22.0%	63	73	75	79
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			311		225	38.2%	59	61	65	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	85.0%	-5.6%	75.0%	13.3%	93.7%	83.6%	86.7%	78.5%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			611		614	-0.5%	115	131	123	121
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			474		486	-2.5%	88	98	89	106
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	77.6%	-13.8%	79.2%	-2.0%	76.5%	74.8%	72.4%	87.6%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			489		410	19.3%	95	98	106	91
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			359		308	16.6%	68	67	72	78
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	73.4%	-18.4%	75.1%	-2.3%	71.6%	68.4%	67.9%	85.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			122		204	-40.2%	20	33	17	30
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			115		178	-35.4%	20	31	17	28
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	94.3%	4.7%	87.3%	8.0%	100.0%	93.9%	100.0%	93.3%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			381		250	52.4%	71	70	89	84
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			319		247	29.1%	54	65	71	81
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	83.7%	-7.0%	98.8%	-15.3%	76.1%	92.9%	79.8%	96.4%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			381		250	52.4%	71	70	89	84
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			319		247	29.1%	54	65	71	81
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	83.7%	-7.0%	98.8%	-15.3%	76.1%	92.9%	79.8%	96.4%

Notes

1.Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	169,620	175,680	3.6%	160,080	9.7%	33,525	36,037	33,937	35,621
		Dublin Fire Brigade NAS	M	32,608			33,216		32,608	1.9%	6,396	6,820	6,314	6,852
		North Leinster NAS	M	128,204			58,818		52,280	12.5%	11,240	11,957	11,482	11,704
		South NAS	M	91,973			40,981		36,328	12.8%	7,768	8,443	7,980	8,417
		West NAS	M	97,565			42,665		38,864	9.8%	8,121	8,817	8,161	8,648
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	3,005	2,909	-3.2%	2,723	6.8%	536	630	566	554
		Dublin Fire Brigade NAS	M	660			628		660	-4.8%	116	130	128	119
		North Leinster NAS	M	2,231			1,027		914	12.4%	184	239	203	196
		South NAS	M	1,621			672		606	10.9%	133	141	121	129
		West NAS	M	1,421			582		543	7.2%	103	120	114	110
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	2,825	2,798	-1.0%	2,590	8.0%	519	610	542	525
		Dublin Fire Brigade NAS	M	582			574		582	-1.4%	108	123	117	102
		North Leinster NAS	M	2,121			978		871	12.3%	177	226	194	185
		South NAS	M	1,600			667		598	11.5%	131	141	119	129
		West NAS	M	1,405			579		539	7.4%	103	120	112	109
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			2,148		1,931	11.2%	408	469	431	384
		Dublin Fire Brigade NAS	M	457			458		457	0.2%	91	96	95	76
		North Leinster NAS	M	1,627			772		671	15.1%	137	181	155	136
		South NAS	M	1,126			489		436	12.2%	101	102	91	88
		West NAS	M	931			429		367	16.9%	79	90	90	84
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	76.8%	6.6%			78.6%	76.9%	79.5%	73.1%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	76.0%	1.3%	74.6%	1.9%	77.1%	76.6%	79.1%	72.8%
		North Leinster NAS	M	76.7%	75%	75%	78.9%	5.2%	77.0%	2.5%	77.4%	80.1%	79.9%	73.5%
		South NAS	M	70.4%	75%	75%	73.3%	-2.2%	72.9%	0.6%	77.1%	72.3%	76.5%	68.2%
		West NAS	M	66.3%	75%	75%	74.1%	-1.2%	68.1%	8.8%	76.7%	75.0%	80.4%	77.1%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	79.8%	9.3%			84.3%	78.0%	81.2%	74.5%
		Dublin Fire Brigade NAS	M		73%	73%	79.8%	9.3%			84.3%	78.0%	81.2%	74.5%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	73,535	74,882	1.8%	70,244	6.6%	14,346	15,340	14,485	15,395
		Dublin Fire Brigade NAS	M	15,067			15,393		15,067	2.2%	2,968	3,231	2,922	3,264
		North Leinster NAS	M	55,436			24,315		22,588	7.6%	4,657	4,885	4,782	4,936
		South NAS	M	40,427			17,669		15,980	10.6%	3,357	3,647	3,447	3,660
		West NAS	M	41,405			17,505		16,609	5.4%	3,364	3,577	3,334	3,535
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	67,575	71,670	6.1%	64,546	11.0%	13,738	14,555	13,904	14,749
		Dublin Fire Brigade NAS	M	13,631			13,629		13,631	-0.0%	2,652	2,773	2,601	2,915
		North Leinster NAS	M	49,924			23,600		20,393	15.7%	4,513	4,722	4,652	4,789
		South NAS	M	37,750			17,261		14,956	15.4%	3,279	3,560	3,366	3,578
		West NAS	M	38,879			17,180		15,566	10.4%	3,294	3,500	3,285	3,467
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			32,957		28,661	15.0%	6,348	6,701	6,496	6,612
		Dublin Fire Brigade NAS	M	4,802			5,187		4,802	8.0%	1,049	1,078	962	1,040
		North Leinster NAS	M	23,221			11,562		9,810	17.9%	2,155	2,288	2,336	2,319
		South NAS	M	15,534			7,652		6,424	19.1%	1,468	1,575	1,523	1,539
West NAS	M	18,448			8,556		7,625	12.2%	1,676	1,760	1,675	1,714		
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	46.0%	2.2%			46.2%	46.0%	46.7%	44.8%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	47.8%	6.3%	44.4%	7.8%	47.8%	47.7%	49.0%	47.1%
		North Leinster NAS	M	46.5%	45%	45%	49.0%	8.9%	48.1%	1.8%	47.8%	48.5%	50.2%	48.4%
		South NAS	M	41.1%	45%	45%	44.3%	-1.5%	43.0%	3.2%	44.8%	44.2%	45.2%	43.0%
		West NAS	M	47.4%	45%	45%	49.8%	10.7%	49.0%	1.7%	50.9%	50.3%	51.0%	49.4%

National Ambulance Service		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	38.1%	-11.5%			39.6%	38.9%	37.0%	35.7%
		Dublin Fire Brigade NAS	M		43%	43%	38.1%	-11.5%			39.6%	38.9%	37.0%	35.7%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	82.0%	36.7%			83.8%	80.6%	79.5%	81.4%
		Dublin Fire Brigade NAS	M		60%	60%	63.9%	6.4%			68.1%	63.1%	63.3%	57.1%
		North Leinster NAS	M		60%	60%	82.0%	36.6%			81.0%	79.9%	78.8%	83.2%
		South NAS	M		60%	60%	89.4%	49.1%			94.7%	90.1%	84.3%	88.4%
		West NAS	M		60%	60%	93.1%	55.2%			92.2%	90.0%	93.9%	96.4%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	76.4%	1.8%			78.1%	76.8%	77.1%	71.1%
		Dublin Fire Brigade NAS	M		75%	75%	29.2%	-61.0%			35.5%	34.0%	31.6%	12.0%
		North Leinster NAS	M		75%	75%	88.6%	18.1%			88.1%	87.7%	88.7%	87.3%
		South NAS	M		75%	75%	86.0%	14.7%			88.0%	86.2%	85.9%	83.1%
		West NAS	M		75%	75%	91.2%	21.7%			92.0%	91.0%	91.4%	90.6%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			2,646		1,585	66.9%	483	581	542	538
		North Leinster NAS	M	1,814			1,031		568	81.5%	186	217	222	229
		South NAS	M	1,736			943		564	67.2%	171	201	193	187
		West NAS	M	1,569			672		453	48.3%	126	163	127	122
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	29,647	22,275	9,280	12,053	29.9%	15,093	-20.1%	2,336	2,311	2,169	2,313
		North Leinster NAS	M	9,682			3,929		4,975	-21.0%	735	749	623	754
		South NAS	M	8,372			3,069		4,305	-28.7%	628	538	572	613
		West NAS	M	11,593			5,055		5,813	-13.0%	973	1,024	974	946
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	34,766	25,811	10,755	14,699	36.7%	16,678	-11.9%	2,819	2,892	2,711	2,851
		North Leinster NAS	M	11,496			4,960		5,543	-10.5%	921	966	845	983
		South NAS	M	10,108			4,012		4,869	-17.6%	799	739	765	800
		West NAS	M	13,162			5,727		6,266	-8.6%	1,099	1,187	1,101	1,068
NAS25	% of all transfers provided through the intermediate care service	National	M	85.3%	90%	90%	82.0%	-8.9%	90.5%	-9.4%	82.9%	79.9%	80.0%	81.1%
		North Leinster NAS	M	84.2%	90%	90%	79.2%	-12.0%	89.8%	-11.7%	79.8%	77.5%	73.7%	76.7%
		South NAS	M	82.8%	90%	90%	76.5%	-15.0%	88.4%	-13.5%	78.6%	72.8%	74.8%	76.6%
		West NAS	M	88.1%	90%	90%	88.3%	-1.9%	92.8%	-4.9%	88.5%	86.3%	88.5%	88.6%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	46.8%	-37.7%			44.0%	47.6%	50.2%	51.8%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.1%	-1.0%	93.4%	-0.3%	93.5%	92.7%	93.5%	92.8%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	200	124	-38.2%	125	-1.0%	20	19	35	38
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	110	38	-65.5%	33	15.2%	11	3	8	4
NAS65	HEMS South West - Tasking	National	M	432	600	250	174	-30.4%	155	12.3%	34	33	39	39

Non Acute Services

Primary Care		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	33,905	45,546	34.3%	38,254	19.1%	8,780	9,166	9,116	9,516
		CHO 1	M	11,462	6,264	2,610	5,238	100.7%	4,002	30.9%	998	995	1,088	1,137
		CHO 2	M	15,925	12,816	5,340	9,021	68.9%	6,315	42.9%	1,723	1,853	1,778	1,823
		CHO 3	M	10,825	8,904	3,710	5,512	48.6%	4,246	29.8%	1,026	1,160	1,123	1,170
		CHO 4	M	14,685	13,872	5,780	6,666	15.3%	5,916	12.7%	1,268	1,342	1,333	1,406
		CHO 5	M	15,079	14,280	5,950	6,601	10.9%	6,308	4.6%	1,297	1,291	1,284	1,404
		CHO 6	M	2,094	2,256	940	855	-9.0%	874	-2.2%	156	167	163	206
		CHO 7	M	12,710	10,584	4,410	5,674	28.7%	5,078	11.7%	1,134	1,169	1,129	1,115
		CHO 8	M	6,059	5,532	2,305	2,567	11.4%	2,403	6.8%	514	545	497	508
		CHO 9	M	7,123	6,864	2,860	3,412	19.3%	3,112	9.6%	664	644	721	747
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	517,274	503,012	-2.8%	490,211	2.6%	98,111	114,155	95,920	96,144
		DML	M	207,586	222,544	94,997	97,274	2.4%	90,026	8.1%	19,272	21,971	18,675	18,489
		DNE	M	195,314	211,614	92,800	90,986	-2.0%	87,944	3.5%	18,201	20,824	17,240	16,856
		SOUTH	M	464,581	509,090	214,981	202,772	-5.7%	203,734	-0.5%	39,295	45,629	38,600	38,993
		WEST	M	253,457	273,767	114,496	111,980	-2.2%	108,507	3.2%	21,343	25,731	21,405	21,806
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.8%	81%	81%	72.7%	-10.2%	73.3%	-0.7%	71.7%	74.3%	74.1%	73.9%
		CHO 1	M	74.9%	81%	81%	70.0%	-13.5%	78.2%	-10.5%	66.3%	70.2%	75.1%	70.7%
		CHO 2	M	76.1%	81%	81%	76.6%	-5.4%	74.6%	2.7%	74.7%	79.3%	78.3%	77.3%
		CHO 3	M	81.6%	81%	81%	81.6%	0.7%	84.1%	83.9%	82.2%	81.7%	82.8%	82.8%
		CHO 4	M	79.7%	81%	81%	77.1%	-4.8%	81.8%	-5.7%	78.5%	80.2%	75.9%	78.1%
		CHO 5	M	73.6%	81%	81%	76.3%	-5.8%	74.5%	2.5%	75.2%	77.4%	80.3%	76.7%
		CHO 6	M	73.3%	81%	81%	70.6%	-12.8%	73.0%	-3.3%	65.5%	71.8%	72.0%	76.0%
		CHO 7	M	62.0%	81%	81%	65.4%	-19.2%	58.6%	11.7%	65.3%	66.6%	67.4%	63.9%
		CHO 8	M	74.7%	81%	81%	79.6%	-1.7%	74.0%	7.6%	75.5%	82.5%	81.3%	82.1%
		CHO 9	M	47.3%	81%	81%	45.5%	-43.8%	46.9%	-3.0%	50.1%	44.5%	42.6%	46.5%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.3%	94%	94%	77.9%	-17.1%	77.9%	0.0%	79.0%	79.1%	78.8%	77.9%
		CHO 1	M	91.6%	94%	94%	92.4%	-1.7%	92.5%	-0.1%	93.4%	92.2%	91.0%	92.4%
		CHO 2	M	75.4%	94%	94%	71.9%	-23.5%	75.9%	-5.2%	73.8%	74.0%	72.5%	71.9%
		CHO 3	M	89.3%	94%	94%	86.5%	-7.9%	79.9%	8.3%	87.5%	87.2%	87.4%	86.5%
		CHO 4	M	88.7%	94%	94%	84.3%	-10.3%	89.3%	-5.6%	83.9%	86.6%	87.4%	84.3%
		CHO 5	M	70.0%	94%	94%	60.9%	-35.2%	51.8%	17.6%	61.8%	62.5%	61.3%	60.9%
		CHO 6	M	98.8%	94%	94%	99.4%	5.8%	98.2%	1.3%	98.0%	98.9%	99.9%	99.4%
		CHO 7	M	91.0%	94%	94%	92.9%	-1.2%	92.5%	0.4%	89.8%	91.9%	91.4%	92.9%
		CHO 8	M	76.0%	94%	94%	70.3%	-25.2%	74.5%	-5.6%	71.0%	69.9%	70.5%	70.3%
		CHO 9	M	82.2%	94%	94%	79.3%	-15.6%	83.6%	-5.0%	82.0%	82.0%	81.9%	79.3%
PC125	No of physiotherapy patients seen	National	M	522,059	587,604	244,835	214,777	-12.3%	218,388	-1.7%	42,084	38,087	44,627	45,749

Primary Care		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	63.2%	-10.9%	64.8%	-2.4%	64.6%	63.1%	62.6%	64.9%
		CHO 1	M	87.9%	71%	71%	84.1%	18.4%	87.1%	-3.4%	84.0%	78.5%	76.8%	88.2%
		CHO 2	M	54.8%	71%	71%	57.4%	-19.1%	58.9%	-2.5%	54.6%	55.5%	61.4%	66.5%
		CHO 3	M	69.0%	71%	71%	69.6%	-1.9%	68.7%	1.4%	73.4%	70.5%	73.1%	67.8%
		CHO 4	M	55.8%	71%	71%	56.7%	-20.2%	54.9%	3.1%	58.8%	51.4%	52.4%	63.2%
		CHO 5	M	50.7%	71%	71%	53.3%	-25.0%	50.3%	5.9%	56.7%	54.3%	60.3%	50.8%
		CHO 6	M	62.5%	71%	71%	62.2%	-12.4%	66.2%	-6.0%	61.2%	68.4%	57.6%	63.5%
		CHO 7	M	64.5%	71%	71%	68.0%	-4.2%	65.0%	4.7%	71.4%	66.7%	66.1%	66.7%
		CHO 8	M	71.1%	71%	71%	73.0%	2.9%	71.7%	1.9%	69.6%	77.0%	75.4%	76.0%
		CHO 9	M	61.8%	71%	71%	55.2%	-22.3%	62.4%	-11.6%	56.3%	59.1%	52.4%	56.9%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	68.6%	-27.8%	73.1%	-6.2%	70.4%	69.0%	69.2%	68.6%
		CHO 1	M	68.6%	95%	95%	56.5%	-40.5%	74.5%	-24.1%	68.5%	56.5%	56.2%	56.5%
		CHO 2	M	66.2%	95%	95%	58.9%	-38.0%	67.9%	-13.3%	63.3%	62.1%	60.4%	58.9%
		CHO 3	M	88.7%	95%	95%	85.5%	-10.0%	89.9%	-4.9%	88.9%	88.0%	88.0%	85.5%
		CHO 4	M	85.5%	95%	95%	86.5%	-8.9%	78.9%	9.6%	86.0%	82.9%	85.6%	86.5%
		CHO 5	M	75.5%	95%	95%	74.8%	-21.3%	72.5%	3.2%	72.9%	72.6%	74.5%	74.8%
		CHO 6	M	97.0%	95%	95%	94.8%	-0.2%	95.5%	-0.7%	96.9%	96.2%	95.3%	94.8%
		CHO 7	M	68.0%	95%	95%	59.5%	-37.4%	72.8%	-18.3%	63.6%	62.2%	61.6%	59.5%
		CHO 8	M	66.2%	95%	95%	63.6%	-33.0%	74.7%	-14.8%	66.6%	66.2%	64.8%	63.6%
		CHO 9	M	57.8%	95%	95%	57.8%	-39.2%	60.0%	-3.7%	58.1%	56.3%	57.4%	57.8%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	162,190	152,521	-6.0%	148,784	2.5%	31,375	26,979	31,409	30,351
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	80.6%	-19.4%	87.9%	-8.3%	82.8%	81.4%	82.0%	80.6%
		CHO 1	M	71.8%	100%	100%	63.8%	-36.2%	78.3%	-18.5%	65.1%	69.5%	68.8%	63.8%
		CHO 2	M	98.0%	100%	100%	99.9%	-0.1%	97.8%	2.2%	99.5%	99.0%	99.8%	99.9%
		CHO 3	M	91.0%	100%	100%	87.0%	-13.0%	93.6%	-7.0%	90.3%	88.7%	88.3%	87.0%
		CHO 4	M	100.0%	100%	100%	99.8%	-0.2%	100.0%	-0.2%	99.9%	99.9%	99.9%	99.8%
		CHO 5	M	81.9%	100%	100%	75.4%	-24.6%	83.5%	-9.7%	83.3%	82.2%	84.6%	75.4%
		CHO 6	M	97.9%	100%	100%	98.7%	-1.3%	94.0%	5.1%	99.7%	97.6%	97.9%	98.7%
		CHO 7	M	81.3%	100%	100%	78.1%	-21.9%	78.0%	0.1%	78.5%	78.5%	78.1%	78.1%
		CHO 8	M	83.3%	100%	100%	80.2%	-19.8%	88.3%	-9.2%	83.4%	80.5%	80.7%	80.2%
		CHO 9	M	75.0%	100%	100%	70.4%	-29.6%	91.8%	-23.4%	71.9%	71.7%	71.1%	70.4%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	74.3%	-25.7%	79.3%	-6.3%	74.7%	73.4%	72.5%	74.3%
		CHO 1	M	97.0%	100%	100%	92.5%	-7.5%	93.5%	-1.0%	86.5%	95.5%	95.1%	92.5%
		CHO 2	M	91.2%	100%	100%	87.8%	-12.2%	93.2%	-5.8%	91.5%	86.5%	87.4%	87.8%
		CHO 3	M	82.9%	100%	100%	81.0%	-19.0%	83.8%	-3.4%	80.2%	80.6%	80.1%	81.0%
		CHO 4	M	86.5%	100%	100%	81.3%	-18.7%	84.2%	-3.4%	83.6%	82.3%	83.1%	81.3%
		CHO 5	M	56.8%	100%	100%	78.0%	-22.0%	61.1%	27.6%	59.6%	59.0%	56.6%	78.0%
		CHO 6	M	89.7%	100%	100%	95.6%	-4.4%	96.1%	-0.6%	95.4%	91.3%	93.9%	95.6%
		CHO 7	M	88.0%	100%	100%	78.9%	-21.1%	79.1%	-0.2%	86.9%	81.6%	83.0%	78.9%
		CHO 8	M	56.8%	100%	100%	46.0%	-54.0%	72.9%	-36.8%	58.5%	58.1%	61.7%	46.0%
		CHO 9	M	73.5%	100%	100%	67.3%	-32.7%	81.2%	-17.1%	67.5%	68.3%	63.1%	67.3%

Primary Care		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	117,630	75,362	-35.9%	86,376	-12.8%	15,288	15,020	15,457	15,098
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	16.0%	-51.4%	21.3%	-24.6%	16.5%	17.1%	18.0%	16.0%
		CHO 1	M	10.8%	33%	33%	8.1%	-75.5%	14.3%	-43.6%	7.9%	12.2%	25.4%	8.1%
		CHO 2	M	20.7%	33%	33%	22.9%	-30.7%	29.6%	-22.7%	20.9%	20.7%	22.2%	22.9%
		CHO 3	M	21.0%	33%	33%	22.6%	-31.5%	21.3%	6.3%	22.2%	22.2%	21.9%	22.6%
		CHO 4	M	15.2%	33%	33%	12.6%	-61.8%	27.2%	-53.7%	15.7%	18.6%	14.2%	12.6%
		CHO 5	M	5.3%	33%	33%	7.2%	-78.0%	11.6%	-37.3%	7.3%	6.2%	7.4%	7.2%
		CHO 6	M	100.0%	33%	33%	95.0%	-187.9%	90.5%	5.0%	100.0%	100.0%	58.6%	95.0%
		CHO 8	M	14.8%	33%	33%	12.6%	-61.9%	12.1%	4.1%	9.5%	10.6%	10.5%	12.6%
		CHO 9	M	26.3%	33%	33%			21.9%		25.5%	22.5%	25.2%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	55.2%	-28.4%	63.6%	-13.3%	59.9%	60.4%	60.9%	55.2%
		CHO 1	M	32.4%	77%	77%	34.9%	-54.7%	51.0%	-31.7%	41.6%	47.5%	87.7%	34.9%
		CHO 2	M	77.6%	77%	77%	77.2%	0.3%	77.8%	-0.7%	78.9%	78.0%	77.9%	77.2%
		CHO 3	M	79.8%	77%	77%	73.7%	-4.3%	77.1%	-4.5%	74.9%	76.7%	73.7%	73.7%
		CHO 4	M	66.8%	77%	77%	49.6%	-35.6%	72.9%	-32.0%	56.6%	57.9%	51.0%	49.6%
		CHO 5	M	31.2%	77%	77%	31.7%	-58.9%	44.1%	-28.2%	35.8%	34.2%	33.4%	31.7%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	36.2%	77%	77%	33.3%	-56.8%	34.1%	-2.5%	30.1%	31.1%	31.8%	33.3%
		CHO 9	M	55.7%	77%	77%			37.6%		57.2%	61.9%	60.6%	
PC127	No of podiatry patients seen	National	M	64,860	85,866	35,780	25,596	-28.5%	28,739	-10.9%	4,954	5,429	5,022	4,968
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	32.7%	63.3%	20.1%	62.4%	21.5%	23.8%	26.2%	32.7%
		CHO 1	M	18.2%	20%	20%	48.6%	143.0%	20.0%	142.9%	17.7%	18.8%	19.7%	48.6%
		CHO 2	M	31.5%	20%	20%	61.5%	207.4%	14.1%	337.5%	40.2%	48.1%	55.1%	61.5%
		CHO 3	M	12.2%	20%	20%	25.6%	28.0%	16.8%	51.9%	15.0%	15.8%	16.8%	25.6%
		CHO 4	M	13.6%	20%	20%	18.8%	-6.3%	10.6%	76.1%	12.6%	15.7%	19.1%	18.8%
		CHO 5	M	19.9%	20%	20%	26.7%	33.3%	18.6%	43.3%	19.8%	21.3%	25.4%	26.7%
		CHO 6	M	79.2%	20%	20%			23.2%					
		CHO 7	M	45.4%	20%	20%	57.6%	188.0%	76.7%	-24.9%	51.1%	54.4%	53.0%	57.6%
		CHO 8	M	33.1%	20%	20%	41.0%	104.9%	31.6%	29.5%	33.2%	38.8%	37.5%	41.0%
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	62.5%	-2.4%	51.8%	20.6%	56.7%	56.9%	58.1%	62.5%
		CHO 1	M	53.9%	64%	64%	76.8%	19.9%	55.5%	38.2%	54.7%	54.5%	54.4%	76.8%
		CHO 2	M	66.3%	64%	64%	94.0%	46.8%	36.0%	161.1%	79.0%	86.7%	90.5%	94.0%
		CHO 3	M	41.8%	64%	64%	59.1%	-7.6%	60.4%	-2.1%	52.1%	52.6%	53.5%	59.1%
		CHO 4	M	38.9%	64%	64%	44.6%	-30.3%	38.7%	15.2%	38.7%	40.8%	42.0%	44.6%
		CHO 5	M	53.8%	64%	64%	55.0%	-14.1%	55.0%	-0.1%	53.8%	53.0%	54.7%	55.0%
		CHO 6	M	100.0%	64%	64%			100.0%					
		CHO 7	M	100.0%	64%	64%	99.8%	56.0%	99.8%	0.0%	99.8%	99.6%	99.9%	99.8%
		CHO 8	M	95.8%	64%	64%	73.8%	15.2%	74.3%	-0.8%	87.7%	71.6%	73.8%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	33,265	44,074	32.5%	39,903	10.5%	8,950	8,602	9,658	7,553
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	30%	30%	25.0%	-16.7%	27.1%	-7.7%	24.0%	25.3%	25.6%	25.0%
		CHO 1	M	29.8%	30%	30%	35.5%	18.3%	36.9%	-3.7%	31.1%	33.9%	33.2%	35.5%
		CHO 2	M	20.9%	30%	30%	20.5%	-31.8%	21.1%	-3.0%	19.8%	21.4%	22.4%	20.5%
		CHO 3	M	23.9%	30%	30%	23.2%	-22.8%	27.1%	-14.7%	22.8%	25.5%	25.1%	23.2%
		CHO 4	M	22.0%	30%	30%	23.4%	-21.9%	24.7%	-5.2%	25.5%	25.4%	22.5%	23.4%
		CHO 5	M	32.1%	30%	30%	39.3%	31.1%	23.2%	69.5%	32.6%	36.6%	39.8%	39.3%
		CHO 6	M	16.9%	30%	30%	20.0%	-33.2%	23.4%	-14.3%	20.3%	20.3%	20.6%	20.0%
		CHO 7	M	18.1%	30%	30%	17.8%	-40.6%	25.8%	-30.9%	19.1%	19.6%	19.7%	17.8%
		CHO 8	M	20.6%	30%	30%	25.4%	-15.2%	27.0%	-5.7%	22.1%	22.4%	24.6%	25.4%
		CHO 9	M	28.3%	30%	30%	26.5%	-11.6%	46.9%	-43.5%	22.6%	23.9%	27.0%	26.5%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	76.2%	75%	75%	73.1%	-2.6%	77.8%	-6.1%	75.9%	74.1%	73.8%	73.1%
		CHO 1	M	91.1%	75%	75%	88.8%	18.4%	93.0%	-4.6%	89.8%	86.6%	87.3%	88.8%
		CHO 2	M	72.9%	75%	75%	70.3%	-6.3%	78.5%	-10.5%	73.3%	71.3%	71.5%	70.3%
		CHO 3	M	68.5%	75%	75%	66.1%	-11.9%	64.3%	2.7%	69.1%	68.9%	68.4%	66.1%
		CHO 4	M	74.0%	75%	75%	70.9%	-5.5%	73.2%	-3.2%	76.6%	74.0%	72.9%	70.9%
		CHO 5	M	83.1%	75%	75%	86.4%	15.1%	75.6%	14.2%	83.3%	83.4%	86.3%	86.4%
		CHO 6	M	62.8%	75%	75%	58.5%	-22.0%	74.7%	-21.7%	61.9%	59.4%	58.9%	58.5%
		CHO 7	M	63.5%	75%	75%	56.6%	-24.5%	74.0%	-23.4%	61.4%	59.9%	58.1%	56.6%
		CHO 8	M	83.2%	75%	75%	77.8%	3.8%	83.9%	-7.2%	80.6%	79.0%	76.4%	77.8%
		CHO 9	M	93.8%	75%	75%	86.9%	15.8%	100.0%	-13.1%	91.1%	87.7%	86.5%	86.9%
PC129	No of Audiology patients seen	National	M	56,322	54,216	22,590	23,870	5.7%	23,387	2.1%	4,461	4,089	4,863	5,274
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	32.5%	-18.9%	25.4%	27.9%	27.3%	30.0%	31.7%	32.5%
		CHO 1	M	29.6%	40%	40%	35.1%	-12.2%	41.6%	-15.5%	32.9%	38.5%	39.6%	35.1%
		CHO 2	M	26.9%	40%	40%	28.2%	-29.5%	21.1%	34.0%	25.2%	29.9%	29.5%	28.2%
		CHO 3	M	27.5%	40%	40%	34.1%	-14.7%	15.0%	127.1%	31.3%	36.7%	34.2%	34.1%
		CHO 4	M	26.1%	40%	40%	32.1%	-19.7%	28.4%	13.0%	23.9%	27.3%	29.2%	32.1%
		CHO 5	M	25.6%	40%	40%	32.2%	-19.6%	19.7%	63.1%	26.5%	25.2%	28.7%	32.2%
		CHO 6	M	36.4%	40%	40%	50.0%	25.0%	65.2%	-23.3%	35.7%	36.7%	46.6%	50.0%
		CHO 7	M	20.7%	40%	40%	26.6%	-33.5%	18.4%	44.7%	27.7%	29.1%	29.4%	26.6%
		CHO 8	M	19.8%	40%	40%	24.4%	-38.9%	16.3%	50.1%	17.5%	17.5%	20.1%	24.4%
		CHO 9	M	49.8%	40%	40%	45.3%	13.4%	38.7%	17.3%	50.0%	52.7%	55.7%	45.3%

Primary Care		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	73.6%	-8.0%	65.7%	12.0%	70.5%	71.9%	71.2%	73.6%
		CHO 1	M	82.5%	80%	80%	77.0%	-3.7%	90.2%	-14.6%	81.6%	82.0%	80.4%	77.0%
		CHO 2	M	57.4%	80%	80%	66.0%	-17.5%	55.2%	19.6%	63.1%	65.7%	65.1%	66.0%
		CHO 3	M	73.9%	80%	80%	81.6%	2.0%	44.7%	82.5%	77.6%	81.4%	79.4%	81.6%
		CHO 4	M	75.6%	80%	80%	70.0%	-12.5%	75.9%	-7.8%	67.8%	69.1%	69.2%	70.0%
		CHO 5	M	74.9%	80%	80%	72.3%	-9.6%	56.9%	27.1%	71.7%	73.1%	73.1%	72.3%
		CHO 6	M	88.2%	80%	80%	83.8%	4.7%	77.3%	8.3%	87.1%	84.2%	84.6%	83.8%
		CHO 7	M	60.3%	80%	80%	68.0%	-15.1%	56.6%	20.0%	70.0%	68.7%	69.4%	68.0%
		CHO 8	M	53.1%	80%	80%	68.2%	-14.8%	58.6%	16.4%	52.9%	56.5%	54.4%	68.2%
		CHO 9	M	91.4%	80%	80%	92.3%	15.4%	76.2%	21.2%	89.3%	90.3%	92.1%	92.3%
PC130	No. of Dietetics patients seen	National	M	71,191	68,640	28,600	33,770	18.1%	30,480	10.8%	7,117	6,530	6,929	6,531
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ 12 weeks	National	M	15.6%	36%	36%	15.9%	-55.8%	19.2%	-17.3%	16.0%	16.4%	15.9%	15.9%
		CHO 1	M	10.3%	36%	36%	17.6%	-51.1%	15.1%	16.8%	15.1%	14.9%	16.6%	17.6%
		CHO 2	M	11.3%	36%	36%	9.6%	-73.4%	14.1%	-9.9%	9.9%	11.2%	9.2%	9.6%
		CHO 3	M	28.5%	36%	36%	28.1%	-21.9%	41.1%	-31.5%	26.2%	29.4%	29.3%	28.1%
		CHO 4	M	9.8%	36%	36%	11.2%	-68.9%	14.6%	-23.5%	11.6%	11.7%	11.8%	11.2%
		CHO 5	M	21.4%	36%	36%	18.4%	-48.8%	21.2%	-12.9%	18.8%	21.8%	20.4%	18.4%
		CHO 6	M	27.6%	36%	36%	29.2%	-18.9%	33.0%	-11.7%	25.8%	27.1%	25.7%	29.2%
		CHO 7	M	9.2%	36%	36%	7.9%	-78.0%	10.9%	-27.6%	8.5%	8.3%	7.5%	7.9%
		CHO 8	M	21.3%	36%	36%	19.3%	-46.3%	29.3%	-34.1%	24.0%	20.6%	20.9%	19.3%
		CHO 9	M	20.8%	36%	36%	20.9%	-42.0%	22.8%	-8.3%	19.9%	21.2%	20.2%	20.9%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	57.4%	-29.1%	63.4%	-9.4%	59.4%	58.7%	58.1%	57.4%
		CHO 1	M	51.2%	81%	81%	52.8%	-34.9%	64.1%	-17.7%	52.0%	53.0%	53.7%	52.8%
		CHO 2	M	52.3%	81%	81%	46.1%	-43.0%	55.6%	-17.0%	49.5%	48.7%	45.9%	46.1%
		CHO 3	M	90.5%	81%	81%	84.7%	4.5%	93.3%	-9.2%	90.1%	88.5%	89.5%	84.7%
		CHO 4	M	42.7%	81%	81%	40.8%	-49.7%	46.3%	-11.9%	42.9%	42.3%	41.8%	40.8%
		CHO 5	M	86.9%	81%	81%	76.6%	-5.4%	84.5%	-9.3%	83.4%	80.1%	80.0%	76.6%
		CHO 6	M	80.5%	81%	81%	87.6%	8.2%	86.5%	1.3%	80.3%	83.8%	83.9%	87.6%
		CHO 7	M	41.8%	81%	81%	40.3%	-50.2%	44.2%	-8.7%	42.1%	41.3%	41.6%	40.3%
		CHO 8	M	82.9%	81%	81%	78.6%	-3.0%	89.5%	-12.2%	83.4%	80.5%	79.3%	78.6%
		CHO 9	M	65.5%	81%	81%	62.1%	-23.3%	67.6%	-8.1%	64.5%	63.6%	62.5%	62.1%
PC131	No of Psychology patients seen	National	M	41,479	49,757	20,750	18,770	-9.5%	18,658	0.6%	4,150	3,632	3,700	3,792
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	95.2%	-4.8%	96.1%	-0.9%	95.4%	95.6%	95.2%	
		CHO 1	M-1M	96.5%	100%	100%	97.5%	-2.5%	92.0%	5.9%	97.2%	97.3%	97.5%	
		CHO 2	M-1M	98.9%	100%	100%	98.1%	-1.9%	98.5%	-0.4%	96.2%	96.3%	98.1%	
		CHO 3	M-1M	96.3%	100%	100%	96.8%	-3.2%	105.0%	-7.7%	96.7%	96.6%	96.8%	
		CHO 4	M-1M	96.4%	100%	100%	94.8%	-5.2%	94.9%	-0.2%	94.1%	94.7%	94.8%	
		CHO 5	M-1M	97.1%	100%	100%	96.4%	-3.6%	96.6%	-0.2%	96.9%	95.1%	96.4%	
		CHO 6	M-1M	88.6%	100%	100%	84.5%	-15.5%	89.3%	-5.4%	86.6%	86.8%	84.5%	
		CHO 7	M-1M	93.8%	100%	100%	89.7%	-10.3%	91.5%	-2.0%	94.1%	93.4%	89.7%	
		CHO 8	M-1M	98.7%	100%	100%	96.7%	-3.3%	100.3%	-3.5%	96.6%	97.3%	96.7%	
		CHO 9	M-1M	97.0%	100%	100%	96.7%	-3.3%	98.6%	-1.9%	96.4%	97.9%	96.7%	

Primary Care		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC132	No of Nursing patients seen	National	M-1M	412,755	474,366	158,120	137,422	-13.1%	136,354	0.8%	33,249	32,746	36,739	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,394,827	1,597,487	665,640	588,740	-11.6%	594,715	-1.0%	118,379	108,368	121,665	119,316
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.8%	95%	95%	87.3%	-8.1%	87.1%	0.2%	89.3%	85.9%	87.7%	
		CHO 1	M-1M	83.7%	95%	95%	84.8%	-10.7%	83.2%	2.0%	82.6%	84.6%	90.7%	
		CHO 2	M-1M	83.5%	95%	95%	85.8%	-9.7%	81.1%	5.7%	90.7%	84.9%	84.3%	
		CHO 3	M-1M	88.5%	95%	95%	90.3%	-5.0%	89.1%	1.3%	90.7%	90.9%	89.0%	
		CHO 4	M-1M	91.0%	95%	95%	89.3%	-6.0%	93.6%	-4.6%	90.9%	88.0%	88.5%	
		CHO 5	M-1M	85.4%	95%	95%	80.2%	-15.5%	86.2%	-6.9%	82.6%	77.3%	83.4%	
		CHO 6	M-1M	85.5%	95%	95%	89.3%	-6.0%	76.0%	17.4%	86.5%	86.1%	93.9%	
		CHO 7	M-1M	82.2%	95%	95%	80.5%	-15.3%	81.2%	-0.9%	92.7%	75.2%	75.1%	
		CHO 8	M-1M	95.6%	95%	95%	94.3%	-0.8%	96.2%	-2.0%	92.5%	95.2%	94.2%	
		CHO 9	M-1M	90.6%	95%	95%	89.5%	-5.8%	89.8%	-0.3%	89.2%	91.6%	90.0%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	40,840	47,881	17.2%	44,599	7.4%	9,476	8,151	9,999	10,143
		CHO 1	M	12,138	13,992	5,830	5,809	-0.4%	5,527	5.1%	1,015	985	1,255	1,223
		CHO 2	M	9,531	6,576	2,740	3,432	25.3%	3,807	-9.9%	806	665	571	773
		CHO 3	M	5,060	5,904	2,460	2,759	12.2%	2,254	22.4%	575	458	479	580
		CHO 4	M	16,806	15,096	6,290	7,976	26.8%	7,654	4.2%	1,498	1,488	1,657	1,619
		CHO 5	M	11,626	12,648	5,270	5,267	-0.1%	5,258	0.2%	958	925	1,262	1,102
		CHO 6	M	5,900	6,036	2,515	2,658	5.7%	2,391	11.2%	546	401	495	718
		CHO 7	M	16,670	14,832	6,180	6,716	8.7%	7,070	-5.0%	1,304	1,247	1,428	1,256
		CHO 8	M	8,016	8,568	3,570	5,038	41.1%	3,783	33.2%	1,093	701	1,069	1,072
		CHO 9	M	18,741	14,364	5,985	8,226	37.4%	6,855	20.0%	1,681	1,281	1,783	1,800
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	585	347	-40.7%	338	2.7%	356	365	370	347
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	410,424	438,595	6.9%	410,424	6.9%	81,193	83,123	92,245	89,993

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in May 2024

Social Inclusion		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,784	10,372	-3.8%	10,606	-2.2%	10,469	10,413	10,372	
		CHO 1	M-1M	133	113	113	134	18.6%	121	10.7%	136	132	134	
		CHO 2	M-1M	264	252	252	261	3.6%	255	2.4%	262	262	261	
		CHO 3	M-1M	442	411	410	443	8.0%	409	8.3%	442	448	443	
		CHO 4	M-1M	793	805	804	794	-1.2%	794	0.0%	809	794	794	
		CHO 5	M-1M	626	642	641	646	0.8%	639	1.1%	634	641	646	
		CHO 6	M-1M	1,061	1,016	1,015	1,064	4.8%	1,071	-0.7%	1,065	1,070	1,064	
		CHO 7	M-1M	3,573	3,692	3,686	3,479	-5.6%	3,622	-3.9%	3,544	3,496	3,479	
		CHO 8	M-1M	842	890	889	828	-6.9%	854	-3.0%	847	844	828	
		CHO 9	M-1M	2,749	2,979	2,974	2,723	-8.4%	2,841	-4.2%	2,730	2,726	2,723	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period May 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Inpatient Pall Care Service															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	98.0%	0.0%	97.7%	0.4%	99.2%	98.1%	96.7%	99.5%	
		CHO 1	M	98.8%	98%	98%	99.4%	1.5%	98.9%	0.6%	100.0%	97.6%	100.0%	100.0%	
		CHO 2	M	96.6%	98%	98%	99.3%	1.4%	94.5%	5.1%	98.1%	100.0%	100.0%	100.0%	
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	97.9%	98%	98%	99.0%	1.0%	99.2%	-0.2%	100.0%	98.9%	98.8%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	95.9%	98%	98%	96.2%	-1.8%	100.0%	-3.8%	94.4%	100.0%	97.4%	97.7%	
		CHO 7	M	93.5%	98%	98%	96.6%	-1.5%	94.6%	2.1%	100.0%	96.9%	89.4%	100.0%	
		CHO 9	M	94.0%	98%	98%	94.1%	-3.9%	95.4%	-1.3%	100.0%	92.6%	92.1%	98.4%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	1,724	2,074	20.3%	1,833	13.1%	387	423	412	426	
		CHO 1	M	405	338	141	179	27.0%	172	4.1%	28	40	24	34	
		CHO 2	M	540	488	204	296	45.1%	207	43.0%	53	56	65	65	
		CHO 3	M	572	518	216	243	12.5%	236	3.0%	50	45	55	41	
		CHO 4	M	930	928	387	399	3.1%	391	2.0%	74	86	82	79	
		CHO 5	M	409	308	129	196	51.9%	164	19.5%	39	43	31	37	
		CHO 6	M	394	432	180	179	-0.6%	151	18.5%	34	41	38	42	
		CHO 7	M	559	588	246	309	25.6%	244	26.6%	57	62	59	65	
		CHO 9	M	611	528	221	273	23.5%	268	1.9%	52	50	58	63	
Community Pall Care Service															
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	88.2%	-8.2%	94.8%	-7.0%	88.7%	89.2%	90.9%	91.6%	
		CHO 1	M	93.0%	96%	96%	90.2%	-6.0%	93.4%	-3.4%	98.0%	93.3%	99.2%	97.9%	
		CHO 2	M	98.4%	96%	96%	96.4%	0.4%	98.0%	-1.6%	96.2%	97.1%	95.8%	96.8%	
		CHO 3	M	97.2%	96%	96%	98.0%	2.1%	99.1%	-1.1%	95.2%	99.2%	99.2%	98.0%	
		CHO 4	M	98.9%	96%	96%	57.9%	-39.7%	100.1%	-42.1%	55.0%	55.1%	60.6%	64.3%	
		CHO 5	M	83.9%	96%	96%	86.4%	-10.0%	89.9%	-3.9%	89.2%	86.1%	87.9%	89.3%	
		CHO 6	M	98.3%	96%	96%	96.5%	0.5%	99.0%	-2.6%	95.4%	96.3%	97.0%	96.1%	
		CHO 7	M	96.9%	96%	96%	92.3%	-3.8%	92.8%	-0.5%	100.0%	99.0%	100.0%	100.0%	
		CHO 8	M	87.3%	96%	96%	91.3%	-4.9%	85.7%	6.5%	90.6%	91.5%	94.6%	93.6%	
		CHO 9	M	97.3%	96%	96%	98.3%	2.4%	96.3%	2.1%	98.0%	98.9%	98.9%	99.4%	
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	92.0%	2.2%	88.5%	4.0%	89.8%	92.5%	96.9%	91.5%	
		CHO 1	M	90.3%	90%	90%	86.1%	-4.3%	90.4%	-4.7%	90.2%	78.3%	95.6%	80.8%	
		CHO 2	M	78.2%	90%	90%	92.2%	2.4%	83.6%	10.3%	95.5%	100.0%	96.6%	90.3%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	89.9%	90%	90%	96.1%	6.8%	86.7%	10.8%	94.1%	100.0%	100.0%	95.8%	
		CHO 5	M	85.3%	90%	90%	92.2%	2.4%	84.4%	9.2%	92.0%	94.4%	94.1%	94.4%	
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	96.4%	3.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	98.7%	90%	90%	97.5%	8.4%	98.8%	-1.3%	89.5%	100.0%	100.0%	100.0%	
		CHO 8	M	83.8%	90%	90%	86.9%	-3.4%	82.7%	5.1%	68.6%	88.9%	96.7%	87.0%	
		CHO 9	M	98.0%	90%	90%	89.8%	-0.2%	95.5%	-5.9%	87.5%	90.9%	92.3%	88.9%	
PAC59	%of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	90.0%	-0.0%	87.2%	3.2%	89.5%	90.2%	91.5%	90.5%	
		CHO 1	M	89.9%	90%	90%	90.2%	0.2%	92.5%	-2.5%	88.9%	90.6%	85.2%	92.7%	
		CHO 2	M	94.7%	90%	90%	97.0%	7.8%	95.9%	-1.2%	98.4%	95.5%	94.1%	97.2%	
		CHO 3	M	88.3%	90%	90%	81.4%	-9.5%	92.9%	-12.4%	67.7%	77.1%	82.5%	90.9%	
		CHO 4	M	85.0%	90%	90%	92.3%	2.6%	84.9%	8.7%	94.7%	93.2%	97.6%	91.0%	
		CHO 5	M	78.5%	90%	90%	85.2%	-5.3%	80.8%	5.5%	77.6%	85.5%	91.8%	93.8%	
		CHO 6	M	90.5%	90%	90%	84.2%	-6.4%	92.9%	-9.3%	94.4%	92.0%	93.8%	58.8%	
		CHO 7	M	92.2%	90%	90%	94.2%	4.6%	95.3%	-1.2%	95.5%	92.9%	92.2%	95.0%	
		CHO 8	M	78.6%	90%	90%	85.6%	-4.9%	71.1%	20.4%	88.2%	86.2%	87.1%	86.2%	
		CHO 9	M	99.1%	90%	90%	99.1%	10.1%	100.0%	-0.9%	100.0%	100.0%	97.4%	100.0%	

Palliative Care		Reporting Period May 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	85.9%	7.4%	85.1%	0.9%	89.0%	84.8%	89.3%	87.6%	
		CHO 1	M	88.8%	80%	80%	86.5%	8.2%	96.2%	-10.1%	90.0%	62.5%	100.0%	94.1%	
		CHO 2	M	99.0%	80%	80%	97.1%	21.4%	97.6%	-0.6%	100.0%	94.4%	100.0%	90.9%	
		CHO 3	M	74.0%	80%	80%	68.9%	-13.9%	77.0%	-10.5%	54.5%	70.2%	71.1%	86.2%	
		CHO 4	M	54.1%	80%	80%	73.3%	-8.3%	51.0%	43.7%	75.0%	78.4%	84.8%	76.7%	
		CHO 5	M	72.2%	80%	80%	67.8%	-15.2%	78.6%	-13.8%	94.1%	47.4%	60.9%	84.6%	
		CHO 6	M	98.6%	80%	80%	89.9%	12.3%	100.0%	-10.1%	100.0%	96.2%	94.4%	72.2%	
		CHO 7	M	97.0%	80%	80%	95.2%	19.0%	96.2%	-1.0%	95.2%	96.3%	100.0%	90.3%	
		CHO 8	M	85.7%	80%	80%	93.8%	17.2%	78.2%	19.9%	100.0%	100.0%	100.0%	96.7%	
		CHO 9	M	100.0%	80%	80%	95.6%	19.5%	100.0%	-4.4%	100.0%	95.5%	92.2%	93.1%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,506	24.8%	4,041	11.5%	4,237	4,220	4,427	4,506	
		CHO 1	M	388	360	360	461	28.1%	407	13.3%	394	422	437	461	
		CHO 2	M	470	468	468	544	16.2%	501	8.6%	462	486	479	544	
		CHO 3	M	414	432	432	466	7.9%	430	8.4%	425	436	450	466	
		CHO 4	M	707	660	660	836	26.7%	756	10.6%	820	834	833	836	
		CHO 5	M	456	372	372	667	79.3%	483	38.1%	641	611	726	667	
		CHO 6	M	279	264	264	340	28.8%	293	16.0%	294	298	304	340	
		CHO 7	M	424	348	348	379	8.9%	401	-5.5%	424	365	396	379	
		CHO 8	M	428	372	372	420	12.9%	414	1.4%	433	420	436	420	
		CHO 9	M	339	336	336	393	17.0%	356	10.4%	344	348	366	393	
Childrens Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	301	-5.9%	317	-5.0%	331	335	339	301	
		CHO 1	M	43	41	41	33	-19.5%	45	-26.7%	43	45	47	33	
		CHO 2	M	30	35	35	28	-20.0%	28	0.0%	27	27	28	28	
		CHO 3	M	26	40	40	30	-25.0%	20	50.0%	30	31	31	30	
		CHO 4	M	54	46	46	58	26.1%	50	16.0%	58	58	58	58	
		CHO 5	M	29	33	33	30	-9.1%	28	7.1%	31	31	31	30	
		CHO 6	M	20	18	18	20	11.1%	18	11.1%	19	18	18	20	
		CHO 7	M	37	40	40	37	-7.5%	43	-14.0%	35	36	37	37	
		CHO 8	M	53	33	33	29	-12.1%	51	-43.1%	53	54	54	29	
		CHO 9	M	34	34	34	36	5.9%	34	5.9%	35	35	35	36	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	48	-26.2%	56	-14.3%	68	74	81	48	
		CHI at Crumlin	M	39	48	48	48	0.0%	31	54.8%	44	49	53	48	
		CHI at Temple St	M	33	17	17			25		24	25	28		
LauraLynn															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	205	46.4%	157	30.6%	154	150	163	205	
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	209	251	20.1%	253	-0.8%	46	53	50	49	

Mental Health		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	85.4%	-5.1%	87.2%	-2.1%	84.0%	86.0%	85.8%	86.4%
		CHO 1	M	95.6%	≥90%	≥90%	93.8%	4.2%	94.4%	-0.7%	92.6%	94.6%	92.5%	96.5%
		CHO 2	M	98.8%	≥90%	≥90%	97.7%	8.5%	99.3%	-1.6%	97.7%	99.2%	97.9%	99.3%
		CHO 3	M	84.6%	≥90%	≥90%	91.6%	1.8%	84.5%	8.5%	89.5%	95.9%	95.1%	94.9%
		CHO 4	M	92.0%	≥90%	≥90%	89.9%	-0.1%	91.6%	-1.9%	89.0%	89.9%	87.8%	91.3%
		CHO 5	M	92.1%	≥90%	≥90%	92.8%	3.1%	92.6%	0.2%	93.4%	95.1%	94.0%	91.5%
		CHO 6	M	83.7%	≥90%	≥90%	85.7%	-4.8%	85.6%	0.1%	84.1%	87.3%	82.9%	89.9%
		CHO 7	M	81.9%	≥90%	≥90%	80.3%	-10.8%	83.6%	-4.0%	81.4%	76.4%	80.0%	80.7%
		CHO 8	M	84.0%	≥90%	≥90%	73.7%	-18.1%	85.7%	-14.0%	67.6%	75.9%	83.0%	73.7%
		CHO 9	M	65.5%	≥90%	≥90%	63.1%	-29.8%	66.5%	-5.0%	59.8%	62.9%	61.1%	63.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.7%	-11.1%	69.2%	-3.7%	66.1%	67.8%	67.3%	66.3%
		CHO 1	M	84.4%	≥75%	≥75%	82.9%	10.6%	83.6%	-0.8%	79.4%	83.1%	82.4%	86.9%
		CHO 2	M	87.4%	≥75%	≥75%	85.8%	14.3%	89.6%	-4.3%	91.5%	87.6%	86.8%	87.4%
		CHO 3	M	63.6%	≥75%	≥75%	66.0%	-12.0%	62.7%	5.3%	67.6%	72.7%	64.7%	69.1%
		CHO 4	M	68.7%	≥75%	≥75%	68.4%	-8.8%	67.5%	1.4%	67.9%	69.3%	68.5%	68.4%
		CHO 5	M	71.1%	≥75%	≥75%	62.6%	-16.6%	69.6%	-10.1%	62.8%	66.8%	75.9%	47.6%
		CHO 6	M	64.2%	≥75%	≥75%	68.8%	-8.3%	66.0%	4.2%	62.6%	69.1%	65.8%	80.4%
		CHO 7	M	68.1%	≥75%	≥75%	64.2%	-14.4%	70.3%	-8.6%	64.4%	61.6%	62.4%	66.1%
		CHO 8	M	62.4%	≥75%	≥75%	56.2%	-25.1%	65.8%	-14.6%	55.7%	54.2%	60.4%	56.5%
		CHO 9	M	48.7%	≥75%	≥75%	45.3%	-39.6%	48.6%	-6.6%	43.4%	46.4%	41.6%	45.3%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.2%	5.3%	22.5%	2.8%	22.4%	22.7%	22.7%	24.2%
		CHO 1	M	12.4%	≤22%	≤22%	12.4%	-43.8%	12.5%	-1.4%	14.5%	13.4%	11.6%	10.8%
		CHO 2	M	11.7%	≤22%	≤22%	12.2%	-44.5%	9.8%	25.0%	6.2%	12.0%	11.4%	12.2%
		CHO 3	M	27.5%	≤22%	≤22%	29.1%	32.3%	28.0%	4.0%	26.2%	23.6%	31.6%	28.4%
		CHO 4	M	26.1%	≤22%	≤22%	24.6%	11.9%	27.3%	-9.9%	24.3%	24.0%	23.3%	24.4%
		CHO 5	M	24.7%	≤22%	≤22%	31.8%	44.7%	27.0%	17.9%	32.6%	28.8%	20.7%	44.2%
		CHO 6	M	23.2%	≤22%	≤22%	19.0%	-13.6%	23.6%	-19.5%	24.7%	21.5%	18.1%	9.5%
		CHO 7	M	17.3%	≤22%	≤22%	18.4%	-16.3%	16.8%	9.7%	20.2%	16.9%	18.4%	18.5%
		CHO 8	M	27.5%	≤22%	≤22%	28.2%	28.1%	25.0%	12.8%	23.3%	31.3%	31.1%	28.0%
		CHO 9	M	30.3%	≤22%	≤22%	30.7%	39.7%	31.1%	-1.2%	27.6%	32.1%	33.7%	31.8%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	12,990	10,563	-18.7%	11,479	-8.0%	2,090	1,955	2,151	2,078
		CHO 1	M	3,727	3,250	1,355	1,473	8.7%	1,492	-1.3%	266	322	296	232
		CHO 2	M	3,320	3,294	1,373	1,214	-11.6%	1,467	-17.2%	243	220	249	251
		CHO 3	M	2,133	2,883	1,201	916	-23.7%	890	2.9%	189	168	182	197
		CHO 4	M	4,571	4,323	1,799	1,873	4.1%	1,836	2.0%	370	317	372	390
		CHO 5	M	2,332	2,901	1,211	925	-23.6%	1,081	-14.4%	203	161	211	164
		CHO 6	M	1,948	3,006	1,252	831	-33.6%	767	8.3%	171	142	158	171
		CHO 7	M	2,863	3,841	1,602	1,015	-36.6%	1,285	-21.0%	197	201	204	190
		CHO 8	M	3,023	4,050	1,688	1,254	-25.7%	1,415	-11.4%	244	219	259	260
		CHO 9	M	3,137	3,616	1,509	1,062	-29.6%	1,246	-14.8%	207	205	220	223

Mental Health		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	91.6%	-6.5%	91.5%	0.1%	92.2%	91.5%	91.5%	92.1%
		CHO 1	M	96.4%	≥98%	≥98%	98.8%	0.8%	99.0%	-0.2%	100.0%	98.0%	100.0%	98.8%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	97.2%	≥98%	≥98%	94.1%	-4.0%	96.4%	-2.5%	100.0%	91.6%	93.6%	95.6%
		CHO 4	M	75.6%	≥98%	≥98%	85.3%	-13.0%	74.6%	14.3%	95.1%	81.1%	83.3%	100.0%
		CHO 5	M	97.9%	≥98%	≥98%	98.9%	0.9%	96.9%	2.1%	97.2%	100.0%	100.0%	99.1%
		CHO 6	M	97.7%	≥98%	≥98%	97.5%	-0.5%	97.3%	0.2%	97.1%	100.0%	92.5%	97.8%
		CHO 7	M	67.0%	≥98%	≥98%	68.9%	-29.7%	60.0%	14.8%	74.5%	84.4%	65.4%	50.0%
		CHO 8	M	88.3%	≥98%	≥98%	84.0%	-14.3%	87.8%	-4.3%	75.3%	85.5%	84.8%	85.7%
		CHO 9	M	80.3%	≥98%	≥98%	80.8%	-17.6%	79.7%	1.4%	80.0%	72.1%	84.2%	83.6%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	88.9%	-6.4%	89.2%	-0.4%	91.0%	88.5%	89.4%	87.2%
		CHO 1	M	96.0%	≥95%	≥95%	98.8%	4.0%	98.5%	0.3%	100.0%	98.0%	100.0%	98.8%
		CHO 2	M	97.4%	≥95%	≥95%	99.4%	4.6%	96.9%	2.6%	100.0%	98.9%	100.0%	100.0%
		CHO 3	M	94.8%	≥95%	≥95%	91.4%	-3.7%	95.0%	-3.8%	97.8%	89.2%	91.5%	90.0%
		CHO 4	M	69.1%	≥95%	≥95%	82.1%	-13.6%	70.9%	15.8%	95.1%	81.1%	79.2%	96.9%
		CHO 5	M	96.7%	≥95%	≥95%	95.3%	0.3%	96.0%	-0.7%	96.3%	96.8%	98.4%	86.4%
		CHO 6	M	95.2%	≥95%	≥95%	93.9%	-1.1%	94.6%	-0.7%	94.3%	93.9%	88.1%	93.5%
		CHO 7	M	65.5%	≥95%	≥95%	67.6%	-28.9%	57.2%	18.1%	72.5%	84.4%	65.4%	45.2%
		CHO 8	M	86.3%	≥95%	≥95%	79.4%	-16.4%	86.1%	-7.7%	74.0%	80.9%	80.4%	78.9%
		CHO 9	M	75.0%	≥95%	≥95%	76.9%	-19.1%	74.1%	3.8%	78.3%	65.6%	80.3%	82.0%
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.1%	3.8%	2.8%	11.1%	1.8%	3.2%	2.6%	5.0%
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.5%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 2	M	2.6%	≤3%	≤3%	0.6%	-79.5%	3.1%	-80.4%	0.0%	1.1%	0.0%	0.0%
		CHO 3	M	2.4%	≤3%	≤3%	2.6%	-12.3%	1.4%	85.1%	2.2%	2.4%	2.1%	5.6%
		CHO 4	M	6.8%	≤3%	≤3%	5.8%	93.0%	4.2%	36.8%	0.0%	0.0%	4.2%	3.1%
		CHO 5	M	1.3%	≤3%	≤3%	3.6%	20.8%	1.1%	232.7%	0.9%	3.2%	1.6%	12.7%
		CHO 6	M	2.9%	≤3%	≤3%	4.4%	46.9%	3.5%	24.8%	2.9%	6.1%	9.0%	4.3%
		CHO 7	M	3.9%	≤3%	≤3%	1.8%	-40.7%	6.7%	-73.3%	3.9%	0.0%	0.0%	4.8%
		CHO 8	M	2.5%	≤3%	≤3%	5.3%	77.9%	2.2%	147.2%	5.2%	5.5%	4.3%	6.8%
		CHO 9	M	6.4%	≤3%	≤3%	4.2%	40.1%	6.4%	-34.4%	1.7%	6.6%	3.9%	3.3%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	4,118	3,328	-19.2%	3,328	0.0%	643	607	679	699
		CHO 1	M	866	1,138	475	323	-32.0%	394	-18.0%	63	51	70	85
		CHO 2	M	1,175	1,283	534	484	-9.4%	525	-7.8%	96	91	94	91
		CHO 3	M	1,015	1,141	475	444	-6.5%	416	6.7%	88	81	92	85
		CHO 4	M	507	557	232	179	-22.8%	181	-1.1%	41	37	23	31
		CHO 5	M	1,236	1,195	499	532	6.6%	545	-2.4%	106	92	126	96
		CHO 6	M	899	854	356	347	-2.5%	355	-2.3%	68	62	61	88
		CHO 7	M	423	860	358	221	-38.3%	168	31.5%	49	32	52	40
		CHO 8	M	874	1,873	781	479	-38.7%	408	17.4%	73	104	88	124
		CHO 9	M	745	981	408	319	-21.8%	336	-5.1%	59	57	73	59
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	98.9%	16.3%	94.3%	4.8%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	100.0%	5.2%	98.7%	1.3%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	93.4%	>95%	>95%	100.0%	5.3%	87.5%	14.3%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.4%	>95%	>95%	100.0%	5.3%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	99.7%	4.9%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	99.1%	0.9%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	61.7%	-22.9%	60.7%	1.7%	58.9%	62.1%	60.2%	65.9%
		CHO 1	M	55.7%	≥80%	≥80%	75.4%	-5.8%	56.5%	33.3%	72.7%	81.4%	82.2%	62.7%
		CHO 2	M	77.6%	≥80%	≥80%	78.1%	-2.3%	80.2%	-2.6%	78.6%	79.5%	82.1%	73.7%
		CHO 3	M	78.7%	≥80%	≥80%	71.7%	-10.4%	79.4%	-9.7%	73.0%	78.5%	73.8%	78.0%
		CHO 4	M	46.5%	≥80%	≥80%	46.2%	-42.2%	51.4%	-10.1%	42.9%	48.5%	36.4%	53.3%
		CHO 5	M	41.5%	≥80%	≥80%	45.2%	-43.5%	41.1%	9.9%	40.1%	43.6%	35.6%	70.6%
		CHO 6	M	57.5%	≥80%	≥80%	65.9%	-17.6%	60.2%	9.4%	67.4%	65.4%	61.2%	70.7%
		CHO 7	M	68.0%	≥80%	≥80%	68.3%	-14.6%	71.1%	-3.9%	65.4%	65.3%	76.3%	66.3%
		CHO 8	M	64.0%	≥80%	≥80%	59.1%	-26.1%	68.7%	-13.9%	57.5%	57.7%	59.1%	58.7%
		CHO 9	M	56.9%	≥80%	≥80%	57.0%	-28.7%	61.5%	-7.3%	56.4%	58.6%	62.8%	52.1%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	58.5%	-25.0%	57.5%	1.6%	56.2%	59.0%	57.1%	61.9%
		CHO 1	M	53.4%	≥78%	≥78%	73.2%	-6.2%	54.7%	33.7%	71.6%	79.1%	80.2%	58.8%
		CHO 2	M	72.9%	≥78%	≥78%	72.9%	-6.6%	75.9%	-4.0%	77.0%	76.1%	76.4%	65.3%
		CHO 3	M	77.2%	≥78%	≥78%	71.4%	-8.5%	76.9%	-7.2%	71.6%	77.7%	73.8%	78.0%
		CHO 4	M	45.1%	≥78%	≥78%	44.1%	-43.5%	49.8%	-11.4%	39.8%	44.7%	35.8%	51.7%
		CHO 5	M	39.2%	≥78%	≥78%	42.2%	-46.0%	39.7%	6.2%	38.2%	41.0%	32.2%	66.1%
		CHO 6	M	54.2%	≥78%	≥78%	62.9%	-19.4%	56.7%	10.9%	64.3%	61.7%	60.3%	68.6%
		CHO 7	M	64.2%	≥78%	≥78%	64.3%	-17.6%	66.7%	-3.6%	61.5%	64.4%	72.0%	57.4%
		CHO 8	M	57.6%	≥78%	≥78%	54.7%	-29.9%	62.2%	-12.1%	53.6%	52.6%	54.4%	54.8%
		CHO 9	M	53.0%	≥78%	≥78%	52.6%	-32.6%	59.3%	-11.3%	52.1%	51.7%	57.0%	52.1%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	5.6%	-44.0%	5.3%	6.5%	5.3%	4.5%	5.3%	6.9%
		CHO 1	M	8.0%	≤10%	≤10%	3.5%	-64.8%	7.7%	-54.1%	1.1%	2.3%	4.0%	7.8%
		CHO 2	M	6.0%	≤10%	≤10%	8.2%	-18.3%	5.3%	53.2%	3.2%	3.4%	7.9%	14.4%
		CHO 3	M	1.7%	≤10%	≤10%	0.5%	-94.7%	2.9%	-82.0%	2.7%	0.8%	0.0%	0.0%
		CHO 4	M	6.1%	≤10%	≤10%	6.9%	-31.1%	5.8%	17.8%	10.5%	6.8%	4.3%	5.8%
		CHO 5	M	2.9%	≤10%	≤10%	3.9%	-61.3%	2.1%	86.3%	2.4%	3.0%	3.5%	9.2%
		CHO 6	M	6.0%	≤10%	≤10%	3.7%	-62.8%	5.1%	-27.2%	3.1%	4.5%	0.8%	2.7%
		CHO 7	M	6.3%	≤10%	≤10%	6.4%	-35.9%	7.0%	-8.4%	5.8%	4.2%	5.9%	9.9%
		CHO 8	M	11.3%	≤10%	≤10%	9.0%	-10.4%	10.6%	-15.7%	9.2%	7.3%	10.5%	7.1%
		CHO 9	M	8.6%	≤10%	≤10%	8.8%	-11.5%	2.3%	293.1%	9.6%	10.3%	10.5%	1.4%

Mental Health		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	89.7%	-5.6%	91.8%	-2.3%	88.8%	89.9%	87.2%	93.8%
		CHO 1	M	93.3%	≥95%	≥95%	98.2%	3.3%	90.0%	9.1%	100.0%	98.8%	99.0%	93.6%
		CHO 2	M	98.5%	≥95%	≥95%	96.8%	1.9%	98.9%	-2.1%	95.1%	99.1%	95.3%	99.3%
		CHO 3	M	93.9%	≥95%	≥95%	90.6%	-4.6%	90.8%	-0.2%	93.1%	94.6%	98.1%	96.7%
		CHO 4	M	71.3%	≥95%	≥95%	65.0%	-31.6%	75.8%	-14.3%	64.7%	70.8%	52.3%	68.1%
		CHO 5	M	84.2%	≥95%	≥95%	78.0%	-17.9%	88.9%	-12.2%	75.7%	75.3%	74.9%	93.9%
		CHO 6	M	94.5%	≥95%	≥95%	98.8%	4.0%	94.0%	5.1%	100.0%	96.9%	96.7%	100.0%
		CHO 7	M	96.7%	≥95%	≥95%	99.2%	4.4%	97.6%	1.6%	99.0%	99.1%	99.1%	98.9%
		CHO 8	M	95.5%	≥95%	≥95%	91.6%	-3.6%	96.3%	-4.9%	89.9%	89.8%	93.5%	92.4%
		CHO 9	M	98.2%	≥95%	≥95%	100.0%	5.3%	96.7%	3.4%	100.0%	100.0%	100.0%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	94.8%	5.3%	93.5%	1.4%	98.6%	93.7%	97.1%	93.9%
		CHO 1	M	99.7%	≥90%	≥90%	97.9%	8.8%	100.0%	-2.1%	100.0%	97.3%	100.0%	96.7%
		CHO 2	M	100.0%	≥90%	≥90%	97.3%	8.1%	100.0%	-2.7%	100.0%	100.0%	90.5%	96.9%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	86.1%	≥90%	≥90%	96.7%	7.4%	78.4%	23.4%	100.0%	100.0%	94.1%	100.0%
		CHO 5	M	76.4%	≥90%	≥90%	80.6%	-10.4%	88.6%	-9.0%	92.9%	64.9%	100.0%	78.0%
		CHO 6	M	80.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%			100.0%
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.6%	≥90%	≥90%	96.8%	7.5%	100.0%	-3.2%	96.6%	100.0%	97.4%	95.7%
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	70.3%	42.2%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	9,586	11,206	16.9%	10,529	6.4%	2,238	2,370	2,166	2,349
		CHO 1	M	1,865	1,829	763	1,022	33.9%	860	18.8%	197	228	189	202
		CHO 2	M	1,994	1,957	816	913	11.9%	888	2.8%	205	179	172	201
		CHO 3	M	2,325	2,391	997	791	-20.7%	1,158	-31.7%	160	197	133	112
		CHO 4	M	2,712	2,635	1,098	1,291	17.6%	1,189	8.6%	282	245	272	265
		CHO 5	M	2,439	2,442	1,018	1,021	0.3%	1,092	-6.5%	191	208	213	193
		CHO 6	M	2,812	2,770	1,152	1,749	51.8%	1,317	32.8%	300	350	322	418
		CHO 7	M	3,290	3,307	1,379	1,632	18.3%	1,447	12.8%	332	341	336	375
		CHO 8	M	4,272	4,180	1,742	1,856	6.5%	1,927	-3.7%	384	349	402	377
		CHO 9	M	2,165	1,488	621	931	49.9%	651	43.0%	187	273	127	206
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,687	5,706	5,343	-6.4%	5,585	-4.3%	1,049	1,094	1,144	1,028
		CHO 1	M	1,032	1,089	454	439	-3.3%	410	7.1%	87	84	97	94
		CHO 2	M	1,092	1,164	486	596	22.6%	444	34.2%	122	113	129	143
		CHO 3	M	1,292	1,423	593	566	-4.6%	631	-10.3%	72	129	107	91
		CHO 4	M	1,152	1,569	655	568	-13.3%	467	21.6%	119	96	155	113
		CHO 5	M	2,544	1,454	606	919	51.7%	1,414	-35.0%	202	227	195	99
		CHO 6	M	1,284	1,648	687	672	-2.2%	482	39.4%	125	127	120	183
		CHO 7	M	1,187	1,968	820	511	-37.7%	505	1.2%	98	113	111	91
		CHO 8	M	1,880	2,487	1,036	701	-32.3%	841	-16.6%	139	127	153	144
		CHO 9	M	875	885	369	371	0.5%	391	-5.1%	85	78	77	70

CAMHS Waiting List				Reporting Period May 2024																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Feb	Mar	Apr	May
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	3,842		4,631	1,798	46.8%	800	20.8%	436	11.3%	317	8.3%	193	5.0%	112	2.9%	186	4.8%	3,882	3,819	3,613	3,842
CHO 1	247	6.4%	434	145	58.7%	48	19.4%	32	13.0%	16	6.5%	6	2.4%	0	0.0%	0	0.0%	253	268	249	247
CHO 2	236	6.1%	328	135	57.2%	68	28.8%	24	10.2%	9	3.8%	0	0.0%	0	0.0%	0	0.0%	210	228	259	236
CHO 3	234	6.1%	348	138	59.0%	53	22.6%	14	6.0%	10	4.3%	9	3.8%	8	3.4%	2	0.9%	210	230	214	234
CHO 4	938	24.4%	975	166	17.7%	170	18.1%	156	16.6%	153	16.3%	113	12.0%	53	5.7%	127	13.5%	1,003	974	967	938
CHO 5	223	5.8%	332	115	51.6%	45	20.2%	30	13.5%	14	6.3%	10	4.5%	9	4.0%	0	0.0%	218	227	179	223
CHO 6	309	8.0%	794	208	67.3%	62	20.1%	23	7.4%	5	1.6%	11	3.6%	0	0.0%	0	0.0%	462	416	297	309
CHO 7	474	12.3%	446	260	54.9%	91	19.2%	54	11.4%	44	9.3%	16	3.4%	9	1.9%	0	0.0%	495	444	455	474
CHO 8	861	22.4%	737	425	49.4%	177	20.6%	80	9.3%	61	7.1%	28	3.3%	33	3.8%	57	6.6%	789	764	699	861
CHO 9	320	8.3%	237	206	64.4%	86	26.9%	23	7.2%	5	1.6%	0	0.0%	0	0.0%	0	0.0%	242	268	294	320

Older Persons		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	9,112,317	9,406,331	3.2%	8,720,246	7.9%	1,866,955	1,873,786	1,887,633	1,868,211
		CHO 1	M	2,537,443	2,568,295	1,066,614	1,115,257	4.6%	992,074	12.4%	214,754	224,591	227,946	230,615
		CHO 2	M	2,224,539	2,196,087	912,039	810,486	-11.1%	898,039	-9.7%	176,180	180,334	182,478	86,438
		CHO 3	M	1,905,399	1,795,517	745,681	760,746	2.0%	779,243	-2.4%	146,539	149,322	151,396	158,959
		CHO 4	M	2,810,156	2,935,131	1,194,662	1,264,603	5.9%	1,089,145	16.1%	255,840	245,689	251,842	265,382
		CHO 5	M	1,923,461	1,871,380	777,185	827,786	6.5%	790,671	4.7%	163,880	168,313	165,320	164,544
		CHO 6	M	1,949,137	1,760,584	731,169	800,872	9.5%	764,239	4.8%	152,220	163,058	161,351	164,500
		CHO 7	M	2,517,814	2,465,080	1,023,753	1,155,513	12.9%	957,888	20.6%	232,291	219,008	234,994	241,770
		CHO 8	M	2,647,683	2,718,454	1,128,976	1,103,161	-2.3%	1,034,150	6.7%	212,034	219,110	220,844	226,111
		CHO 9	M	3,600,106	3,689,472	1,532,238	1,567,907	2.3%	1,414,798	10.8%	313,218	304,361	291,462	329,892
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	53,379	-1.3%	54,710	-2.4%	56,707	57,155	56,610	53,379
		CHO 1	M	4,840	4,937	4,937	5,022	1.7%	4,844	3.7%	4,982	5,015	5,033	5,022
		CHO 2	M	6,378	6,410	6,410	2,817	-56.1%	6,367	-55.8%	6,339	6,328	6,331	2,817
		CHO 3	M	5,022	4,974	4,974	5,124	3.0%	4,937	3.8%	5,030	5,073	5,097	5,124
		CHO 4	M	7,512	7,421	7,421	7,713	3.9%	7,261	6.2%	7,586	7,600	7,658	7,713
		CHO 5	M	5,466	5,571	5,571	5,604	0.6%	6,812	-17.7%	5,583	5,573	5,570	5,604
		CHO 6	M	4,050	3,922	3,922	4,460	13.7%	3,952	12.9%	4,257	4,330	4,398	4,460
		CHO 7	M	7,197	6,697	6,697	6,913	3.2%	6,539	5.7%	7,208	7,332	7,057	6,913
		CHO 8	M	7,766	7,182	7,182	8,195	14.1%	7,000	17.1%	8,254	8,425	7,920	8,195
		CHO 9	M	7,421	6,986	6,986	7,531	7.8%	6,998	7.6%	7,468	7,479	7,546	7,531
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	65	-72.3%	78	-16.7%	69	69	69	65
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			4		12	-66.7%	8	8	8	4
		CHO 3	M	4			4		7	-42.9%	4	4	4	4
		CHO 4	M	9			9		11	-18.2%	10	10	10	9
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	4			2		3	-33.3%	2	2	2	2
		CHO 7	M	8			7		9	-22.2%	7	7	7	7
		CHO 8	M	11			12		6	100.0%	10	12	13	12
		CHO 9	M	23			23		26	-11.5%	24	22	21	23
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	148,933	91,667	-38.5%	83,866	9.3%	17,393	18,473	18,573	18,398
		CHO 1	M	22,880			9,547		9,358	2.0%	1,817	1,940	1,880	1,957
		CHO 2	M	14,175			4,395		6,064	-27.5%	1,007	984	960	375
		CHO 3	M	7,604			2,599		3,916	-33.6%	497	486	521	571
		CHO 4	M	19,519			9,327		8,443	10.5%	1,686	1,994	2,090	1,872
		CHO 5	M	960			542		376	44.1%	80	120	126	132
		CHO 6	M	9,394			3,748		3,476	7.8%	773	698	674	689
		CHO 7	M	21,845			7,267		9,829	-26.1%	1,596	1,357	1,541	1,233
		CHO 8	M	28,153			17,791		7,016	153.6%	3,007	3,597	3,828	3,870
		CHO 9	M	86,020			36,452		35,389	3.0%	6,931	7,299	6,955	7,702

Older Persons		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,309	23,194	-0.5%	22,630	2.5%	22,921	22,883	23,043	23,194
		CHO 1	M	2,015			1,990		1,977	0.7%	1,991	1,985	1,986	1,990
		CHO 2	M	2,468			2,467		2,438	1.2%	2,417	2,415	2,454	2,467
		CHO 3	M	2,095			2,099		2,040	2.9%	2,056	2,056	2,082	2,099
		CHO 4	M	3,474			3,435		3,413	0.6%	3,427	3,403	3,424	3,435
		CHO 5	M	2,556			2,596		2,461	5.5%	2,510	2,532	2,570	2,596
		CHO 6	M	2,020			2,012		1,946	3.4%	1,984	1,983	1,974	2,012
		CHO 7	M	2,890			2,794		2,788	0.2%	2,840	2,806	2,803	2,794
		CHO 8	M	2,980			3,029		2,871	5.5%	2,966	2,976	3,027	3,029
		CHO 9	M	2,787			2,772		2,696	2.8%	2,730	2,727	2,723	2,772
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	16.8%	-0.9%	15.8%	6.7%	16.9%	16.9%	16.9%	16.8%
		CHO 1	M	5.5%			6.1%		5.0%	21.4%	5.8%	5.6%	5.9%	6.1%
		CHO 2	M	10.4%			11.4%		10.1%	13.3%	11.0%	11.2%	11.5%	11.4%
		CHO 3	M	10.6%			10.8%		10.4%	3.6%	10.7%	10.6%	10.8%	10.8%
		CHO 4	M	12.8%			12.8%		12.4%	3.5%	12.9%	12.9%	12.8%	12.8%
		CHO 5	M	13.6%			14.5%		12.7%	14.2%	14.1%	14.2%	14.3%	14.5%
		CHO 6	M	26.9%			26.8%		25.3%	5.7%	26.2%	26.8%	26.7%	26.8%
		CHO 7	M	25.3%			25.1%		24.0%	4.6%	25.5%	25.8%	25.5%	25.1%
		CHO 8	M	15.3%			14.7%		13.9%	5.2%	15.0%	14.8%	14.8%	14.7%
		CHO 9	M	29.8%			28.3%		26.8%	5.2%	29.0%	28.9%	28.7%	28.3%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	77.4%	-14.1%	81.1%	-4.6%	77.2%	82.8%	85.0%	77.4%
		CHO 1	M	79.2%			69.5%		98.5%	-29.4%	56.6%	103.0%	89.4%	69.5%
		CHO 2	M	62.2%			77.1%		95.2%	-19.0%	102.4%	86.2%	91.3%	77.1%
		CHO 3	M	82.9%			80.6%		78.7%	2.4%	68.8%	89.2%	84.0%	80.6%
		CHO 4	M	118.4%			75.6%		83.5%	-9.4%	89.1%	63.3%	79.4%	75.6%
		CHO 5	M	98.8%			72.3%		79.5%	-9.0%	82.8%	81.6%	85.8%	72.3%
		CHO 6	M	100.0%			76.9%		77.5%	-0.8%	56.4%	97.3%	86.5%	76.9%
		CHO 7	M	100.0%			76.6%		77.7%	-1.3%	57.0%	101.5%	74.6%	76.6%
		CHO 8	M	73.6%			91.9%		80.5%	14.2%	94.8%	83.8%	86.1%	91.9%
		CHO 9	M	88.2%			73.5%		67.6%	8.7%	83.6%	63.8%	96.8%	73.5%
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.9%	-1.4%	3.4%	-15.6%	2.8%	2.8%	2.8%	2.9%
		CHO 1	M	3.2%			2.7%		3.1%	-14.7%	2.7%	2.6%	2.6%	2.7%
		CHO 2	M	3.4%			2.8%		3.4%	-16.7%	2.7%	2.8%	2.8%	2.8%
		CHO 3	M	3.5%			2.9%		3.5%	-15.6%	2.9%	2.9%	2.9%	2.9%
		CHO 4	M	3.3%			2.7%		3.3%	-17.8%	2.7%	2.7%	2.7%	2.7%
		CHO 5	M	3.3%			2.7%		3.1%	-12.7%	2.7%	2.7%	2.7%	2.7%
		CHO 6	M	3.5%			3.0%		3.4%	-10.3%	3.0%	2.9%	2.9%	3.0%
		CHO 7	M	3.5%			2.8%		3.5%	-20.0%	2.7%	2.7%	2.7%	2.8%
		CHO 8	M	3.7%			3.0%		3.6%	-16.3%	3.0%	3.0%	3.0%	3.0%
		CHO 9	M	3.7%			3.1%		3.6%	-13.8%	3.1%	3.1%	3.1%	3.1%

Older Persons		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,627	2.8%	4,461	3.7%	4,528	4,590	4,581	4,627
		CHO 1	M	496	503	503	501	-0.4%	489	2.5%	500	501	501	501
		CHO 2	M	519	529	529	511	-3.4%	494	3.4%	518	519	509	511
		CHO 3	M	328	303	303	392	29.4%	332	18.1%	335	391	392	392
		CHO 4	M	919	912	912	979	7.3%	906	8.1%	980	979	979	979
		CHO 5	M	486	486	486	486	0.0%	469	3.6%	486	486	486	486
		CHO 6	M	304	357	357	349	-2.2%	304	14.8%	300	313	314	349
		CHO 7	M	514	576	576	491	-14.8%	562	-12.6%	499	493	490	491
		CHO 8	M	535	522	522	548	5.0%	536	2.2%	540	538	540	548
		CHO 9	M	370	313	313	370	18.2%	369	0.3%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	1,820	1,617	-11.2%	1,712	-5.5%	1,627	1,623	1,622	1,617
		CHO 1	M	276	361	295	264	-10.5%	280	-5.7%	268	264	264	264
		CHO 2	M	189	247	197	189	-4.1%	183	3.3%	189	189	189	189
		CHO 3	M	156	201	163	164	0.6%	156	5.1%	164	164	164	164
		CHO 4	M	232	309	249	238	-4.4%	232	2.6%	239	239	238	238
		CHO 5	M	214	278	238	214	-10.1%	219	-2.3%	214	214	214	214
		CHO 6	M	159	211	172	159	-7.6%	170	-6.5%	160	160	160	159
		CHO 7	M	60	192	166	56	-66.3%	154	-63.6%	60	60	60	56
		CHO 8	M	39	62	47	41	-12.8%	42	-2.4%	41	41	41	41
		CHO 9	M	276	321	293	292	-0.3%	276	5.8%	292	292	292	292
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	80.9%	-10.1%	79.9%	1.3%	84.8%	83.6%	80.8%	80.9%
		CHO 1	M	81.9%	90%	90%	83.6%	-7.1%	84.0%	-0.5%	85.6%	92.9%	86.2%	83.6%
		CHO 2	M	64.7%	90%	90%	78.9%	-12.3%	67.2%	17.4%	76.3%	77.2%	74.8%	78.9%
		CHO 3	M	75.2%	90%	90%	79.4%	-11.7%	73.2%	8.5%	93.0%	90.1%	82.3%	79.4%
		CHO 4	M	82.1%	90%	90%	79.5%	-11.7%	74.1%	7.3%	80.6%	81.2%	77.3%	79.5%
		CHO 5	M	82.7%	90%	90%	86.0%	-4.5%	79.9%	7.6%	88.8%	84.6%	84.1%	86.0%
		CHO 6	M	74.1%	90%	90%	77.8%	-13.6%	70.9%	9.7%	74.3%	71.7%	73.1%	77.8%
		CHO 7	M	76.9%	90%	90%	88.5%	-1.7%	93.1%	-5.0%	92.3%	86.5%	92.3%	88.5%
		CHO 8	M	77.1%	90%	90%	76.5%	-15.0%	64.7%	18.2%	78.8%	66.7%	76.5%	76.5%
		CHO 9	M	87.3%	90%	90%	79.1%	-12.1%	89.9%	-12.0%	90.1%	86.0%	81.8%	79.1%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,525	66.5%	1,585	-3.8%	1,545	1,618	1,525	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	3,983	3,465	-13.0%	3,665	-5.5%	862	826	825	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	4,450	1,717	-61.4%	1,282	33.9%	347	324	369	363
		CHO 1	M	132	2,000	520	177	-66.0%	2	8750.0%	31	31	43	30
		CHO 2	M	1,278	2,050	520	490	-5.8%	562	-12.8%	95	81	99	108
		CHO 3	M	1	2,000	290	0	-100.0%	0		0	0	0	0
		CHO 4	M	198	2,000	520	77	-85.2%	87	-11.5%	16	7	15	20
		CHO 5	M	43	2,000	520	21	-96.0%	0		4	7	1	6
		CHO 6	M	0	2,000	520	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	520	82	-84.2%	49	67.3%	20	14	14	21
		CHO 8	M	1,138	2,050	520	463	-11.0%	493	-6.1%	97	89	101	85
		CHO 9	M	113	2,000	520	407	-21.7%	89	357.3%	84	95	96	93

Disability Services		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,494	0.7%	8,306	2.3%	8,421	8,472	8,484	8,494
		CHO 1	M	697	704	704	702	-0.3%	693	1.3%	699	703	702	702
		CHO 2	M	874	892	892	882	-1.1%	863	2.2%	878	880	881	882
		CHO 3	M	812	815	815	829	1.7%	807	2.7%	814	827	827	829
		CHO 4	M	1,136	1,132	1,132	1,147	1.3%	1,117	2.7%	1,136	1,139	1,146	1,147
		CHO 5	M	916	925	925	928	0.4%	912	1.8%	921	923	926	928
		CHO 6	M	554	556	556	557	0.2%	549	1.5%	557	557	557	557
		CHO 7	M	1,203	1,188	1,188	1,208	1.7%	1,177	2.6%	1,208	1,208	1,208	1,208
		CHO 8	M	961	943	943	968	2.7%	931	4.0%	961	964	964	968
		CHO 9	M	1,247	1,276	1,276	1,273	-0.3%	1,257	1.3%	1,247	1,271	1,273	1,273
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	28	63	125.0%	55	14.5%	6	27	13	9
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	451	487	8.0%	422	15.4%	5	3	8	14
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	32	13	-59.4%	31	-58.1%	5	0	0	2
		CHO 1	M	21	16	7	0	-100.0%	17	-100.0%	0	0	0	0
		CHO 2	M	4	1	0	0		0		0	0	0	0
		CHO 3	M	9	11	5	1	-80.0%	6	-83.3%	0	0	0	0
		CHO 4	M	16	9	4	4	0.0%	2	100.0%	0	0	0	0
		CHO 5	M	0	4	2	0	-100.0%	0		0	0	0	0
		CHO 6	M	1	6	3	1	-66.7%	0		0	0	0	0
		CHO 7	M	9	20	8	5	-37.5%	4	25.0%	4	0	0	1
		CHO 8	M	2	0	0	0		0		0	0	0	0
		CHO 9	M	8	6	3	2	-33.3%	2	0.0%	1	0	0	1
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	1,982	-13.4%	2,000	-0.9%	1,975	1,988	1,968	1,982
		CHO 1	M	186	225	225	184	-18.2%	202	-8.9%	175	179	184	184
		CHO 2	M	214	219	219	212	-3.2%	190	11.6%	216	214	216	212
		CHO 3	M	221	221	221	208	-5.9%	228	-8.8%	213	211	209	208
		CHO 4	M	319	389	389	328	-15.7%	337	-2.7%	336	345	328	328
		CHO 5	M	201	287	287	213	-25.8%	244	-12.7%	202	205	196	213
		CHO 6	M	108	192	192	93	-51.6%	99	-6.1%	105	97	97	93
		CHO 7	M	243	256	256	245	-4.3%	255	-3.9%	243	243	244	245
		CHO 8	M	180	184	184	176	-4.3%	172	2.3%	177	177	176	176
		CHO 9	M	309	317	317	323	1.9%	273	18.3%	308	317	318	323

Primary Care Reimbursement Service		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,644,731	1,585,294	-3.6%	1,591,373	-0.4%	1,601,547	1,598,479	1,589,673	1,585,294
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	815,013	677,257	-16.9%	545,970	24.0%	652,296	660,487	669,443	677,257
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.6%	0.6%	99.1%	0.5%	99.8%	99.8%	99.8%	99.6%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	96.6%	1.7%	94.9%	1.8%	98.5%	96.8%	93.3%	96.6%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	98.9%	3.0%	99.7%	-0.8%	99.3%	99.1%	98.7%	98.9%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	8,370,440	8,989,465	7.4%	8,396,558	7.1%	1,856,985	1,755,485	1,777,206	1,798,752
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	28,409,901	29,186,491	2.7%	27,674,476	5.5%	5,985,967	5,692,211	5,777,078	5,818,273
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	1,351,160	1,364,735	1.0%	1,287,201	6.0%	275,398	268,265	274,285	275,027
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	4,713,527	4,742,164	0.6%	4,477,442	5.9%	955,363	928,981	950,362	952,448
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	2,069,440	2,329,704	12.6%	2,026,060	15.0%	473,567	451,089	470,522	474,135
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	6,718,848	7,437,365	10.7%	6,450,591	15.3%	1,496,465	1,441,427	1,501,960	1,505,971
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	486,563	489,738	0.7%	443,439	10.4%	98,454	97,502	97,826	99,678

Primary Care Reimbursement Service			Reporting Period May 2024											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	444,789	456,578	2.7%	413,458	10.4%	106,707	99,156	92,299	97,251
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	429,840	441,957	2.8%	398,802	10.8%	104,102	95,776	89,350	94,023
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	14,949	14,621	-2.2%	14,656	-0.2%	2,605	3,380	2,949	3,228
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	299,815	276,941	-7.6%	269,941	2.6%	57,984	60,179	55,446	61,142
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	256,385	230,293	-10.2%	227,325	1.3%	47,648	49,779	46,336	51,473
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	43,430	46,648	7.4%	42,616	9.5%	10,336	10,400	9,110	9,669

National Screening Service

National Screening Service		Reporting Period May 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	81,500	49,693	-39.0%	75,670	-34.3%	14,052	10,143	13,333	
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	79,500	97,094	22.1%	109,454	-11.3%	20,320	18,911	19,727	17,910
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	70,500	62,772	-11.0%	71,012	-11.6%	12,104	12,211	13,480	13,088
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	41,000	46,014	12.2%	47,216	-2.5%	7,907	10,015	9,274	11,054

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2023 Days	Actual Cum May 2024 Days (PCA Target Days)	90% of Actual May 2024 Days	Debtor Days Target 2024	May24 Variance Vs Target
Beaumont Hospital	52	47	42	20	-22
Our Lady of Lourdes Hospital Drogheda	110	107	96	20	-76
Connolly Hospital Blanchardstown	62	50	45	20	-25
Cavan Monaghan Hospitals	31	41	37	20	-17
Rotunda Hospital	16	14	13	20	7
Louth County Hospital	65	73	66	20	-46
Mater Misericordiae University Hospital	41	39	35	20	-15
Our Lady's Hospital Navan	19	17	15	20	5
Cappagh National Orthopaedic Hospital	0	13	12	20	8
RCSI Hospital Group	255	50	45	20	-25
St. James's Hospital	54	58	52	20	-32
Tallaght University Hospital	50	40	36	20	-16
Midlands Regional Hospital Tullamore	174	183	164	20	-144
Naas General Hospital	81	59	53	20	-33
Midlands Regional Hospital Portlaoise	59	61	55	20	-35
Coombe Women's & Infants University Hospital	21	23	21	20	-1
St. Lukes Hospital, Rathgar	106	114	103	20	-83
Midlands Regional Hospital Mullingar	98	113	102	20	-82
Dublin Midlands Hospital Group	333	66	60	20	-40
St. Vincent's University Hospital Elm Park	46	57	51	20	-31
St. Luke's Hospital Kilkenny	59	72	64	20	-44
Wexford General Hospital	81	92	83	20	-63
National Maternity Hospital Holles Street	12	8	7	20	13
St Columcilles Hospital Loughlinstown	31	-	-	20	20
St. Michael's Hospital Dun Laoghaire	40	12	11	20	9
Royal Victoria Eye & Ear Hospital Dublin	20	25	22	20	-2
University Hospital Waterford	107	103	93	20	-73
Lourdes Orthopaedic Hospital Kilcreene	28	37	33	20	-13
Tipperary University Hospital	40	55	49	20	-29
Ireland East Hospital Group	138	60	54	20	-34
Cork University Hospitals	58	66	60	20	-40
University Hospital Kerry	89	131	118	20	-98
Mercy University Hospital Cork	41	49	44	20	-24
South Infirmary Victoria University Hospital Cork	45	43	38	20	-18
Bantry General Hospital	34	23	20	20	-0
Mallow General Hospital	120	105	94	20	-74
South / South West Hospital Group	63	61	55	20	-35
Galway University Hospitals	89	109	98	20	-78
Sligo University Hospital	35	39	35	20	-15
Letterkenny University Hospital	47	51	45	20	-25
Mayo University Hospital	49	47	42	20	-22
Portiuncula Hospital General & Maternity	48	63	57	20	-37
Roscommon University Hospital	83	133	120	20	-100
Saolta University Health Care Group	70	83	75	20	-55
University Hospital Dooradoyle Limerick	99	116	104	20	-84
UL Hospital - Ennis Hospital	98	113	101	20	-81
UL Hospital - Nenagh Hospital	67	36	32	20	-12
St. John's Limerick	32	66	59	20	-39
University Maternity Hospital Limerick	54	41	37	20	-17
UL Hospital - Croom Hospital	19	31	28	20	-8
University of Limerick Hospital Group	85	94	85	20	-65
Children's Health Ireland at Crumlin	132	188	169	20	-149
Children's Health Ireland at Temple Street	143	205	184	20	-164
Children's Health Ireland at Tallaght	82	56	50	20	-30
Children's Health Ireland	134	185	166	20	-146
Grand Total	64	69	62	20	-42

Voluntary Summary - Divisional **Schedule Assignment**

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2024 Year to Date as at	Agencies			2024 Funding					
28 May 24 (Year End 2024)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schec

Category Breakdown									
S38 - Service Arrangement	42	5	11.90%	4,504,338,045	88,560,796	1.97%	114	7	6.14%
S39 - Service Arrangement	339	97	28.61%	1,056,735,610	138,868,643	13.14%	1,168	287	24.57%
Total Service Arrangements V	381	102	26.77%	5,561,073,656	227,429,439	4.09%	1,282	294	22.93%
S39 - Grant Aid Agreement	1,130	833	73.72%	71,521,951	50,812,151	71.04%	1,301	955	73.41%
Total Voluntary	1,511	935	61.88%	5,632,595,607	278,241,591	4.94%	2,583	1,249	48.35%
Voluntary Summary									
Acute Hospital	16	0	0.00%	3,177,751,796	0	0.00%	16	0	0.00%
Acute Non Hospital	37	0	0.00%	2,583,430	0	0.00%	38	0	0.00%
Primary Care	89	30	33.71%	73,079,889	11,041,675	15.11%	110	39	35.45%
Social Inclusion	339	213	62.83%	112,886,939	67,247,657	59.57%	485	308	63.51%
Palliative Care / Chronic Illness	26	9	34.62%	101,739,178	70,408,035	69.20%	28	15	53.57%
Primary Care Division	441	248	56.24%	287,706,005	148,697,367	51.68%	623	362	58.11%
Health and Well Being	172	110	63.95%	14,340,164	9,682,939	67.52%	216	151	69.91%
Disability	250	75	30.00%	1,830,761,151	44,260,484	2.42%	624	104	16.67%
Older Persons	737	530	71.91%	208,696,849	72,838,709	34.90%	846	594	70.21%
Social Care	943	599	63.52%	2,039,458,000	117,099,192	5.74%	1,470	698	47.48%
Mental Health	131	32	24.43%	110,756,212	2,762,092	2.49%	220	38	17.27%
Community Total	1,458	935	64.13%	2,452,260,380	278,241,591	11.35%	2,529	1,249	49.39%
Grand Total	1,511	935	61.88%	5,632,595,607	278,241,591	4.94%	2,583	1,249	48.35%

The data was sourced from the SPG system

Net Expenditure by Division (Detailed)						
May 2024		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
RCSI Hospital Group	Ian Carter	1,730,002	868,437	712,960	155,477	● 21.81%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,470,337	773,695	610,713	162,982	● 26.69%
Ireland East Hospital Group	Roseanne Killeen	1,300,950	648,104	539,271	108,833	● 20.18%
South-South West Hospital Group	Prof. John Higgins	944,730	483,087	382,083	101,004	● 26.43%
Saolta University Health Care Group	Ann Cosgrove (Acting	1,190,459	601,661	495,105	106,555	● 21.52%
University of Limerick Hospital Group	Prof. Colette Cowan	540,827	277,755	225,105	52,651	● 23.39%
Children's Health Ireland	Fiona Murphy	484,799	244,540	196,351	48,189	● 24.54%
Regional and National Services	Grace Rothwell	445,953	67,175	115,858	(48,684)	● -42.02%
Acutes Held/DOH Funds	Grace Rothwell	12,150		0	0	
Access to Care	Grace Rothwell	30,190	34,675	12,579	22,096	● 175.65%
Acute Hospital Care	Grace Rothwell	8,150,396	3,999,128	3,290,025	709,103	● 21.55%
National Ambulance Service	Robert Morton	235,828	106,354	97,092	9,262	● 9.54%
Private Hospitals			(335)		(335)	
Acute Operations incl Private Hospitals		8,386,223	4,105,147	3,387,118	718,029	● 21.20%
Community Total (CHO & Regional/National)						
Primary Care Total	TJ Dunford	1,362,938	572,278	555,616	16,661	● 3.00%
Social Inclusion Total	TJ Dunford	230,930	92,946	95,794	(2,848)	● -2.97%
Palliative Care Total	TJ Dunford	156,416	65,716	65,038	678	● 1.04%
Primary Care Division - Total	TJ Dunford	1,750,285	730,940	716,449	14,491	● 2.02%
Mental Health Division - Total	Dervila Eyres, Donan Kelly	1,335,641	567,446	546,194	21,252	● 3.89%
Older Persons Services Total	Patricia Whelehan	1,446,553	666,943	592,129	74,814	● 12.63%
Nursing Home Support Scheme Total	Patricia Whelehan	1,178,624	472,191	478,969	(6,778)	● -1.42%
Older Persons Services Division - Total	Patricia Whelehan	2,625,177	1,139,134	1,071,098	68,036	● 6.35%
Disability Services - Total	Bernard O'Regan	2,865,826	1,225,737	1,181,588	44,149	● 3.74%
Health & Wellbeing Community Division - Total	Angela Alder	38,248	18,677	15,911	2,766	● 17.38%
Quality & Patient Safety Community Division - Total	JP Nolan	32,258	11,669	11,912	(243)	● -2.04%
Community Operations - Regional/National - Central		1,309	729	545	184	● 33.76%
CHO HQs & Community Services - Total		37,267	20,057	15,593	4,464	● 28.63%
Community Total (CHO & Regional/National)	David Walsh	8,686,010	3,714,389	3,559,291	155,098	● 4.36%
Chief Clinical Office Total	Colm Henry	551,751	138,739	182,208	(43,469)	● -23.86%
Health & Wellbeing		10,943	5,021	4,525	496	● 10.96%
Operational Performance & Integration	Joe Ryan	87,585	32,046	35,547	(3,501)	● -9.85%
Testing and Tracing - Central		22,562	2,662	9,334	(6,672)	● -71.48%
Support Services excluding Reg Services Negative Pay		988,993	260,179	372,668	(112,489)	● -30.18%
Support Services/Regional Services Negative Pay Budget		(95,689)		(39,586)	39,586	● -100.00%
Other Operations/Services		1,566,145	438,647	564,696	(126,049)	● -22.32%
Total Operational Service Areas		18,638,378	8,258,182	7,511,104	747,078	● 9.95%
Statutory Pensions		754,103	352,994	313,188	39,807	● 12.71%
S.38 Pensions		217,371	96,098	90,475	5,623	● 6.21%
Statutory Pension Levy		(145,455)	(77,207)	(60,473)	(16,734)	● 27.67%
S.38 Pension Levy		(87,688)	(41,513)	(36,313)	(5,199)	● 14.32%
Pensions		738,332	330,373	306,876	23,497	● 7.66%
State Claims Agency		435,000	174,290	181,250	(6,960)	● -3.84%
Primary Care Reimbursement Service	Shaun Flanagan	3,769,381	1,639,679	1,583,459	56,219	● 3.55%
Local Demand Led Schemes (Disabilities)		19,935	8,265	8,291	(26)	● -0.32%
Local Demand Led Schemes (Primary Care)		277,409	146,312	115,410	30,902	● 26.78%
Demand Led Local Schemes Total (Note 1)	TJ Dunford	297,343	154,577	123,702	30,876	● 24.96%
Treatment Abroad and Cross Border Healthcare	David Walsh	40,889	25,401	17,035	8,366	● 49.11%
EHIC (European Health Insurance Card)	Tim Ryan	10,635	3,046	4,430	(1,384)	● -31.24%
Total Pensions & Demand Led Areas		5,291,581	2,327,367	2,216,753	110,614	● 4.99%
Overall Total		23,929,959	10,585,549	9,727,857	857,693	● 8.82%

Note 1: Demand Led Schemes form part of the Primary Care & Disabilities Divisions but are reported under Pensions & Demand Led Areas.

Acute Hospital Division						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Beaumont Hospital	David Sweeney (Interim)	466,960	236,451	186,618	49,833	26.70%
Rotunda Hospital	Prof Sean Daly	88,764	42,378	36,779	5,599	15.22%
Our Lady's of Lourdes Hospital, Drogheda	Gary Keenan	252,473	125,287	104,992	20,295	19.33%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	165,081	87,660	69,247	18,413	26.59%
Cavan General Hospital	Su-Zann O'Callaghan	127,651	65,902	53,060	12,842	24.20%
Louth County Hospital	Gary Keenan	28,559	12,571	11,864	707	5.96%
Monaghan Hospital	Su-Zann O'Callaghan	14,326	6,880	5,948	932	15.66%
Mater Misericordiae University Hospital	Alan Sharpe	459,184	227,190	190,870	36,320	19.03%
Cappagh National Orthopaedic Hospital	Angela Lee	52,249	23,686	22,589	1,097	4.86%
Our Lady's Hospital, Navan	Anita Brennan	67,952	37,431	28,240	9,191	32.54%
RCSI Hosp Group HQ	Ian Carter	6,802	3,002	2,753	249	9.04%
RCSI Hospital Group	Ian Carter	1,730,002	868,437	712,960	155,477	21.81%
St. James's Hospital	Mary Day	523,914	273,620	219,350	54,270	24.74%
Tallaght Hospital - Adults	Lucy Nugent	338,847	167,094	139,198	27,895	20.04%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	88,402	42,622	36,214	6,408	17.70%
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	57,151	27,426	23,553	3,873	16.44%
Midland Regional Hospital, Tullamore	Catriona McDonald	147,912	83,315	61,832	21,484	34.75%
Naas General Hospital	Kieran McDonald	98,422	57,753	40,792	16,962	41.58%
Midland Regional Hospital, Portlaoise	John Joyce	85,629	48,057	35,552	12,504	35.17%
Peamount Acute Beds	Tanya King	4,944	3,407	2,078	1,328	63.91%
Midland Regional Hospital, Mullingar	Kay Slevin	111,663	64,026	46,782	17,244	36.86%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	13,452	6,375	5,362	1,014	18.90%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,470,337	773,695	610,713	162,982	26.69%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	370,778	186,306	153,933	32,373	21.03%
National Maternity Hospital, Holles Street	Prof Shane Higgins	85,170	39,286	35,099	4,187	11.93%
St. Michael's Hospital, Dun Laoghaire	Sharon Ryan	38,011	17,396	16,335	1,061	6.49%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnahan	37,501	19,347	15,636	3,711	23.74%
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	48,572	22,141	20,274	1,867	9.21%
St. Luke's General Hospital, Kilkenny	Niamh Lacey	125,997	62,526	52,325	10,202	19.50%
Wexford General Hospital	Linda O'Leary	111,461	56,975	46,377	10,598	22.85%
National Rehabilitation Hospital	June Stanley	66,499	28,225	27,632	593	2.14%
South Tipperary General Hospital	Maria Barry	97,149	51,322	40,432	10,890	26.93%
Waterford Regional Hospital	Ben O'Sullivan	296,304	156,137	123,263	32,875	26.67%
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	10,274	4,699	4,257	441	10.36%
Ireland East Hosp Group HQ	Roseanne Killeen	13,233	3,743	3,707	36	0.98%
Ireland East Hospital Group	Roseanne Killeen	1,300,950	648,104	539,271	108,833	20.18%
Mercy University Hospital, Cork	Anne Coyle	134,687	67,899	54,869	13,030	23.75%
South Infirmary University Hospital, Cork	Helen Donovan	79,718	35,558	33,088	2,470	7.46%
Cork University Hospital	David Donegan	466,188	243,666	185,068	58,598	31.66%
Kerry General Hospital	May Fitzgerald	139,463	75,332	57,958	17,374	29.98%
Bantry General Hospital	Carole Croke	25,877	13,269	10,368	2,902	27.99%
Mallow General Hospital	Claire Crowley	24,582	13,294	10,173	3,121	30.68%
South/South West Hosp Group HQ	Prof. John Higgins	16,695	8,065	6,649	1,416	21.30%
Cork University Maternity Hospital	Dr Mairead O' Riordan	57,518	26,003	23,911	2,092	8.75%
South/South West Hospital Group	Prof. John Higgins	944,730	483,087	382,083	101,004	26.43%
Galway University Hospitals	Chris Kane	496,614	244,414	206,503	37,911	18.36%
Sligo General Hospital	Grainne McCann	194,590	98,876	81,077	17,799	21.95%
Letterkenny General Hospital	Sean Murphy	200,432	102,271	83,367	18,904	22.68%
Mayo General Hospital	Catherine Donohue	146,373	74,506	60,800	13,706	22.54%
Portiuncula Hospital General and Maternity	James Keane	100,050	55,549	41,587	13,962	33.57%
Roscommon County Hospital	Marie Doory (Interim Manager)	35,222	19,598	14,637	4,960	33.89%
Saolta Hosp Group HQ	Ann Cosgrove (Acting CEO)	17,177	6,447	7,134	(687)	-9.62%
Saolta University Health Care Group	Ann Cosgrove (Acting CEO)	1,190,459	601,661	495,105	106,555	21.52%
St. John's Hospital	Emer Martin	26,955	16,505	11,109	5,396	48.57%
Limerick University Hospital	Prof. Colette Cowan	391,477	203,284	162,452	40,833	25.14%
Ennis Hospital	Prof. Colette Cowan	25,268	13,046	10,443	2,604	24.93%
Nenagh Hospital	Prof. Colette Cowan	27,066	13,494	11,620	1,875	16.13%
University Maternity Hospital, Limerick	Prof. Colette Cowan	37,320	16,886	15,734	1,152	7.32%
Croom Hospital	Prof. Colette Cowan	30,964	13,701	13,010	691	5.31%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,776	839	738	101	13.72%
University of Limerick Hospital Group	Prof. Colette Cowan	540,827	277,755	225,105	52,651	23.39%
CHI at Temple Street	Fiona Murphy	166,634	82,568	68,046	14,522	21.34%
CHI at Crumlin	Fiona Murphy	238,456	118,116	95,499	22,617	23.68%
CHI at Tallaght	Fiona Murphy	42,150	20,550	17,643	2,907	16.48%
CHI at Connolly	Fiona Murphy	13,936	6,075	5,788	287	4.95%
CHI Development Programme	Fiona Murphy	17,718	12,144	7,359	4,786	65.04%
CHI Group HQ	Fiona Murphy	5,905	5,087	2,016	3,070	152.27%
Children's Health Ireland	Fiona Murphy	484,799	244,540	196,351	48,189	24.54%
Regional and National Services	Grace Rothwell	445,953	67,175	115,858	(48,684)	-42.02%
Acutes Held/DOH Funds	Grace Rothwell	12,150				
Access to Care	Grace Rothwell	30,190	34,675	12,579	22,096	175.65%
Acute Hospitals Division	Grace Rothwell	8,150,396	3,999,128	3,290,025	709,103	21.55%

Private Hospitals					
May 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Blackrock Clinic	0	0	0	0	0
Galway Clinic	0	0	0	0	0
Hermitage Clinic	0	0	0	0	0
Aut Even Hospital	0	0	0	0	0
UPMC Whitfield	0	0	0	0	0
UPMC Kildare.	0	0	0	0	0
Beacon Hospital	0	0	0	0	0
Kingsbridge Hospital	0	0	0	0	0
St Francis Private Hospital	0	0	0	0	0
St Vincent's Private Hospital	0	0	0	0	0
Sports Surgery Clinic	0	0	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0
Mater Private Hospital Cork		-831		-831	
Bon Secours Cork	0	0	0	0	0
Bon Secours Dublin	0	0	0	0	0
Bon Secours Galway	0	0	0	0	0
Bon Secours Tralee	0	0	0	0	0
Bon Secours Limerick	0	0	0	0	0
Safety Net Arrangements 2 and 3		22		22	
Safety Net Arrangements 4		474		474	
Private Hospitals COVID-19	0	(335)	0	(335)	0.00%

Community Healthcare Organisations						
May 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
<i>Primary Care</i>		119,970	55,751	49,623	6,127	12.35%
<i>Social Inclusion</i>		6,070	2,427	2,510	(83)	-3.32%
<i>Palliative Care</i>		9,520	4,674	3,965	710	17.90%
Primary Care Division (Note 1)		135,560	62,852	56,098	6,754	12.04%
Mental Health Division		106,202	47,109	43,928	3,181	7.24%
Older Persons Services Division		145,597	70,451	59,284	11,167	18.84%
Disability Services		215,260	108,098	89,544	18,554	20.72%
Health & Wellbeing Community		4,538	2,053	1,883	170	9.04%
Quality & Patient Safety – Community		2,847	1,559	1,181	378	32.01%
CHO HQs & Community Services		3,182	1,918	1,346	571	42.42%
CHO 1	Dermot Monaghan	613,185	294,039	253,264	40,775	16.10%
<i>Primary Care</i>		128,519	60,502	53,086	7,416	13.97%
<i>Social Inclusion</i>		10,088	4,104	4,190	(85)	-2.04%
<i>Palliative Care</i>		16,382	6,898	6,802	96	1.40%
Primary Care Division (Note 1)		154,989	71,504	64,078	7,426	11.59%
Mental Health Division		147,278	63,097	61,130	1,967	3.22%
Older Persons Services Division		115,583	57,379	48,021	9,358	19.49%
Disability Services		249,478	116,808	103,656	13,152	12.69%
Health & Wellbeing Community		3,416	1,428	1,418	10	0.70%
Quality & Patient Safety – Community		2,697	1,346	1,120	226	20.16%
CHO HQs & Community Services		2,126	1,669	913	756	82.76%
CHO 2	Breda Crehan Roche	675,567	313,231	280,336	32,895	11.73%
<i>Primary Care</i>		87,974	41,977	36,056	5,921	16.42%
<i>Social Inclusion</i>		14,943	6,040	6,206	(166)	-2.67%
<i>Palliative Care</i>		18,875	7,956	7,839	118	1.50%
Primary Care Division (Note 1)		121,791	55,973	50,101	5,873	11.72%
Mental Health Division		92,944	39,448	38,322	1,126	2.94%
Older Persons Services Division		110,085	51,649	45,620	6,030	13.22%
Disability Services		245,829	110,589	102,093	8,496	8.32%
Health & Wellbeing Community		3,795	2,010	1,576	433	27.50%
Quality & Patient Safety – Community		3,233	1,259	1,343	(84)	-6.26%
CHO HQs & Community Services		990	460	411	49	11.90%
CHO 3	Maria Bridgeman	578,667	261,388	239,465	21,923	9.16%
<i>Primary Care</i>		155,790	70,252	64,533	5,719	8.86%
<i>Social Inclusion</i>		27,251	11,902	11,344	559	4.92%
<i>Palliative Care</i>		22,023	9,633	9,169	464	5.06%
Primary Care Division (Note 1)		205,063	91,787	85,046	6,742	7.93%
Mental Health Division		170,009	75,180	70,591	4,589	6.50%
Older Persons Services Division		164,390	77,966	67,563	10,403	15.40%
Disability Services		332,228	151,626	138,401	13,225	9.56%
Health & Wellbeing Community		4,750	1,999	1,974	25	1.27%
Quality & Patient Safety – Community		3,109	1,462	1,291	170	13.18%
CHO HQs & Community Services		6,745	3,541	2,853	688	24.11%
CHO 4	Tess O'Donovan	886,293	403,561	367,719	35,842	9.75%
<i>Primary Care</i>		122,540	53,766	50,934	2,831	5.56%
<i>Social Inclusion</i>		14,142	7,042	6,012	1,029	17.12%
<i>Palliative Care</i>		9,471	3,934	3,799	136	3.58%
Primary Care Division (Note 1)		146,153	64,742	60,745	3,997	6.58%
Mental Health Division		138,959	67,424	57,723	9,702	16.81%
Older Persons Services Division		104,905	59,956	42,425	17,531	41.32%
Disability Services		264,128	120,429	110,629	9,800	8.86%
Health & Wellbeing Community		4,606	2,057	1,915	142	7.41%
Quality & Patient Safety – Community		2,300	1,283	955	327	34.25%
CHO HQs & Community Services		3,481	2,402	1,495	907	60.68%
CHO 5	Catherine Neary	664,532	318,293	275,887	42,406	15.37%

Community Healthcare Organisations						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
<i>Primary Care</i>		91,403	40,557	37,106	3,451	9.30%
<i>Social Inclusion</i>		4,123	1,601	1,715	(114)	-6.62%
<i>Palliative Care</i>		7,318	3,102	3,046	56	1.83%
Primary Care Division (Note 1)		102,844	45,261	41,868	3,393	8.10%
Mental Health Division		95,823	41,529	39,667	1,862	4.70%
Older Persons Services Division		112,108	51,093	45,246	5,846	12.92%
Disability Services		232,147	104,765	95,861	8,904	9.29%
Health & Wellbeing Community		2,632	1,831	1,111	721	64.86%
Quality & Patient Safety – Community		2,385	900	990	(90)	-9.14%
CHO HQs & Community Services		2,398	1,123	1,030	94	9.12%
CHO 6	Aisling Hefferenan	550,338	246,503	225,772	20,730	9.18%
<i>Primary Care</i>		121,468	52,511	50,403	2,108	4.18%
<i>Social Inclusion</i>		59,278	27,716	24,236	3,480	14.36%
<i>Palliative Care</i>		36,604	16,377	15,320	1,057	6.90%
Primary Care Division (Note 1)		217,350	96,604	89,960	6,644	7.39%
Mental Health Division		136,230	59,761	55,837	3,924	7.03%
Older Persons Services Division		138,022	74,220	55,725	18,494	33.19%
Disability Services		363,171	160,745	150,403	10,343	6.88%
Health & Wellbeing Community		5,101	3,046	2,121	926	43.66%
Quality & Patient Safety – Community		3,219	1,155	1,337	(182)	-13.62%
CHO HQs & Community Services		6,089	2,757	2,573	184	7.16%
CHO 7	Mary O'Kelly	869,183	398,288	357,955	40,333	11.27%
<i>Primary Care</i>		149,396	66,998	61,296	5,702	9.30%
<i>Social Inclusion</i>		12,763	5,582	5,315	267	5.02%
<i>Palliative Care</i>		8,375	3,548	3,482	66	1.90%
Primary Care Division (Note 1)		170,534	76,129	70,094	6,035	8.61%
Mental Health Division		136,512	59,568	57,118	2,450	4.29%
Older Persons Services Division		128,094	62,712	53,152	9,560	17.99%
Disability Services		322,512	162,448	133,077	29,372	22.07%
Health & Wellbeing Community		4,405	2,112	1,838	274	14.90%
Quality & Patient Safety – Community		3,518	1,305	1,448	(143)	-9.89%
CHO HQs & Community Services		4,808	2,530	2,003	527	26.29%
CHO 8	Carole Broadbank	770,382	366,804	318,730	48,074	15.08%
<i>Primary Care</i>		122,077	53,279	49,937	3,342	6.69%
<i>Social Inclusion</i>		51,868	21,864	21,461	403	1.88%
<i>Palliative Care</i>		21,923	9,147	9,146	2	0.02%
Primary Care Division (Note 1)		195,868	84,290	80,543	3,747	4.65%
Mental Health Division		156,460	66,017	64,731	1,286	1.99%
Older Persons Services Division		188,710	86,876	78,030	8,847	11.34%
Disability Services		403,814	186,442	166,656	19,785	11.87%
Health & Wellbeing Community		4,700	2,044	1,949	95	4.85%
Quality & Patient Safety – Community		2,327	920	954	(34)	-3.56%
CHO HQs & Community Services		7,449	3,657	2,969	688	23.18%
CHO 9	Mellany McLoone	959,327	430,245	395,832	34,413	8.69%
Grand Total of Community Healthcare Organisations		6,567,474	3,032,352	2,714,960	317,391	11.69%

National Ambulance Service						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Southern Regional Ambulance	Paul Gallen	27,377	11,888	11,376	512	4.50%
South Eastern Regional Ambulance	David Clarke	20,779	9,284	8,635	649	7.52%
Western Regional Ambulance	Paul Gallen	25,798	11,008	10,715	294	2.74%
North Western Regional Ambulance	Paul Gallen	15,687	7,801	6,824	977	14.31%
Mid Western Regional Ambulance	Paul Gallen	16,021	7,087	6,660	427	6.42%
North Eastern Regional Ambulance	David Clarke	16,216	7,245	6,739	506	7.51%
Midland Regional Ambulance	David Clarke	13,721	5,297	5,702	(404)	-7.09%
East Coast Regional Ambulance	David Clarke	28,927	14,089	12,021	2,068	17.20%
Regional Ambulance Services		164,525	73,701	68,673	5,028	7.32%
Office of the National Director	Robert Morton	22,106	10,205	9,168	1,037	11.31%
National Ambulance College	Shane Knox	13,277	6,060	5,518	542	9.82%
Emergency Care Control	Sean Brady	17,341	7,987	6,830	1,157	16.93%
National Ambulance Service Critical Care	Willie Merriman	5,347	1,803	2,227	(424)	-19.04%
Office of the Assistant National Director	Robert Morton	58,071	26,055	23,744	2,311	9.73%
National Ambulance Service – COVID-19	Richard Quinlan	96	1,626	40	1,587	3,998.49%
National Ambulance Service - Held DOH Funds	Deirdre Oman	2,000		-	-	
Portfolio Management		619	233	257	(24)	-9.52%
HR		1,677	843	696	147	21.04%
Finance		1,010	319	420	(101)	-24.04%
Clinical Directorate			12		12	
Governance & Oversight		7,831	3,565	3,263	302	9.26%
National Ambulance Service	Robert Morton	235,828	106,354	97,092	9,262	9.54%

Health & Wellbeing						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Health & Wellbeing - (Regional)	Various	10,943	5,021	4,525	496	10.96%
Health & Wellbeing Nat Dir Off		-	-	-	-	
Health & Wellbeing Division		10,943	5,021	4,525	496	10.96%

Primary Care (Overall Total) by CHO						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	135,560	62,852	56,098	6,754	12.04%
CHO 2	Breda Crehan Roche	154,989	71,504	64,078	7,426	11.59%
CHO 3	Maria Bridgeman	121,791	55,973	50,101	5,873	11.72%
CHO 4	Tess O'Donovan	205,063	91,787	85,046	6,742	7.93%
CHO 5	Catherine Neary	146,153	64,742	60,745	3,997	6.58%
CHO 6	Aisling Hefferenan	102,844	45,261	41,868	3,393	8.10%
CHO 7	Mary O'Kelly	217,350	96,604	89,960	6,644	7.39%
CHO 8	Carole Broadbank	170,534	76,129	70,094	6,035	8.61%
CHO 9	Mellany McLoone	195,868	84,290	80,543	3,747	4.65%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	8,248	5,246	3,001	57.21%
National	TJ Dunford	283,528	73,550	110,999	(37,449)	-33.74%
Held DOH Funds		4,013	0	1,672	(1,672)	-100.00%
Primary Care Division Total	TJ Dunford	1,750,285	730,940	716,449	14,491	2.02%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	119,970	55,751	49,623	6,127	12.35%
CHO 2	Breda Crehan Roche	128,519	60,502	53,086	7,416	13.97%
CHO 3	Maria Bridgeman	87,974	41,977	36,056	5,921	16.42%
CHO 4	Tess O'Donovan	155,790	70,252	64,533	5,719	8.86%
CHO 5	Catherine Neary	122,540	53,766	50,934	2,831	5.56%
CHO 6	Aisling Hefferenan	91,403	40,557	37,106	3,451	9.30%
CHO 7	Mary O'Kelly	121,468	52,511	50,403	2,108	4.18%
CHO 8	Carole Broadbank	149,396	66,998	61,296	5,702	9.30%
CHO 9	Mellany McLoone	122,077	53,279	49,937	3,342	6.69%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	8,248	5,246	3,001	57.21%
National	TJ Dunford	251,210	68,436	97,395	(28,958)	-29.73%
Primary Care - Held DOH Funds		0	0	0	0	
Primary Care	TJ Dunford	1,362,938	572,278	555,616	16,661	3.00%

Primary Care - Social Inclusion - by CHO						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	6,070	2,427	2,510	(83)	-3.32%
CHO 2	Breda Crehan Roche	10,088	4,104	4,190	(85)	-2.04%
CHO 3	Maria Bridgeman	14,943	6,040	6,206	(166)	-2.67%
CHO 4	Tess O'Donovan	27,251	11,902	11,344	559	4.92%
CHO 5	Catherine Neary	14,142	7,042	6,012	1,029	17.12%
CHO 6	Aisling Hefferenan	4,123	1,601	1,715	(114)	-6.62%
CHO 7	Mary O'Kelly	59,278	27,716	24,236	3,480	14.36%
CHO 8	Carole Broadbank	12,763	5,582	5,315	267	5.02%
CHO 9	Mellany McLoone	51,868	21,864	21,461	403	1.88%
Regional		0	0	0	0	
National	TJ Dunford	26,392	4,668	11,134	(6,466)	-58.07%
Social Inclusion DoH Held Funds		4,013		1,672	(1,672)	-100.00%
Social Inclusion	TJ Dunford	230,930	92,946	95,794	(2,848)	-2.97%

Primary Care - Palliative Care - by CHO						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	9,520	4,674	3,965	710	17.90%
CHO 2	Breda Crehan Roche	16,382	6,898	6,802	96	1.40%
CHO 3	Maria Bridgeman	18,875	7,956	7,839	118	1.50%
CHO 4	Tess O'Donovan	22,023	9,633	9,169	464	5.06%
CHO 5	Catherine Neary	9,471	3,934	3,799	136	3.58%
CHO 6	Aisling Hefferenan	7,318	3,102	3,046	56	1.83%
CHO 7	Mary O'Kelly	36,604	16,377	15,320	1,057	6.90%
CHO 8	Carole Broadbank	8,375	3,548	3,482	66	1.90%
CHO 9	Mellany McLoone	21,923	9,147	9,146	2	0.02%
Regional		0	0	0	0	
National	TJ Dunford	5,927	446	2,471	(2,025)	-81.95%
Palliative Care - Held DOH Funds		0	0	0	0	
Palliative Care	TJ Dunford	156,416	65,716	65,038	678	1.04%

Disabilities by CHO						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	215,260	108,098	89,544	18,554	20.72%
CHO 2	Breda Crehan Roche	249,478	116,808	103,656	13,152	12.69%
CHO 3	Maria Bridgeman	245,829	110,589	102,093	8,496	8.32%
CHO 4	Tess O'Donovan	332,228	151,626	138,401	13,225	9.56%
CHO 5	Catherine Neary	264,128	120,429	110,629	9,800	8.86%
CHO 6	Aisling Hefferenan	232,147	104,765	95,861	8,904	9.29%
CHO 7	Mary O'Kelly	363,171	160,745	150,403	10,343	6.88%
CHO 8	Carole Broadbank	322,512	162,448	133,077	29,372	22.07%
CHO 9	Mellany McLoone	403,814	186,442	166,656	19,785	11.87%
Regional		0	0	0	0	
National	Bernard O'Regan	237,088	3,786	91,198	(87,412)	-95.85%
Disabilities - Held DOH Funds		171		71	(71)	-100.00%
Disability Services	Bernard O'Regan	2,865,826	1,225,737	1,181,588	44,149	3.74%

Mental Health by CHO						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	106,202	47,109	43,928	3,181	7.24%
CHO 2	Breda Crehan Roche	147,278	63,097	61,130	1,967	3.22%
CHO 3	Maria Bridgeman	92,944	39,448	38,322	1,126	2.94%
CHO 4	Tess O'Donovan	170,009	75,180	70,591	4,589	6.50%
CHO 5	Catherine Neary	138,959	67,424	57,723	9,702	16.81%
CHO 6	Aisling Hefferenan	95,823	41,529	39,667	1,862	4.70%
CHO 7	Mary O'Kelly	136,230	59,761	55,837	3,924	7.03%
CHO 8	Carole Broadbank	136,512	59,568	57,118	2,450	4.29%
CHO 9	Mellany McLoone	156,460	66,017	64,731	1,286	1.99%
Central Mental Hospital		58,124	23,605	23,930	(324)	-1.36%
Suicide Prevention		12,440	4,240	4,995	(756)	-15.13%
Regional		0	0	0	0	
National	Dervila Eyres, Donan Kelly	84,660	20,468	28,223	(7,755)	-27.48%
Mental Health Division	Dervila Eyres, Donan Kelly	1,335,641	567,446	546,194	21,252	3.89%

Older Persons by CHO & NHSS						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	145,597	70,451	59,284	11,167	18.84%
CHO 2	Breda Crehan Roche	115,583	57,379	48,021	9,358	19.49%
CHO 3	Maria Bridgeman	110,085	51,649	45,620	6,030	13.22%
CHO 4	Tess O'Donovan	164,390	77,966	67,563	10,403	15.40%
CHO 5	Catherine Neary	104,905	59,956	42,425	17,531	41.32%
CHO 6	Aisling Hefferenan	112,108	51,093	45,246	5,846	12.92%
CHO 7	Mary O'Kelly	138,022	74,220	55,725	18,494	33.19%
CHO 8	Carole Broadbank	128,094	62,712	53,152	9,560	17.99%
CHO 9	Mellany McLoone	188,710	86,876	78,030	8,847	11.34%
Regional	Patricia Whelehan	139,457	68,898	58,855	10,042	17.06%
National	Patricia Whelehan	93,902	5,744	38,208	(32,464)	-84.97%
Older Persons - Held DOH Funds		5,700		0	0	
Nursing Home Support Scheme	Patricia Whelehan	1,178,624	472,191	478,969	(6,778)	-1.42%
Older Persons Services Division - Total	Patricia Whelehan	2,625,177	1,139,134	1,071,098	68,036	6.35%

Older Persons by CHO						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	145,597	70,451	59,284	11,167	18.84%
CHO 2	Breda Crehan Roche	115,583	57,379	48,021	9,358	19.49%
CHO 3	Maria Bridgeman	110,085	51,649	45,620	6,030	13.22%
CHO 4	Tess O'Donovan	164,390	77,966	67,563	10,403	15.40%
CHO 5	Catherine Neary	104,905	59,956	42,425	17,531	41.32%
CHO 6	Aisling Hefferenan	112,108	51,093	45,246	5,846	12.92%
CHO 7	Mary O'Kelly	138,022	74,220	55,725	18,494	33.19%
CHO 8	Carole Broadbank	128,094	62,712	53,152	9,560	17.99%
CHO 9	Mellany McLoone	188,710	86,876	78,030	8,847	11.34%
Regional	Patricia Whelehan	139,457	68,898	58,855	10,042	17.06%
National	Patricia Whelehan	93,902	5,744	38,208	(32,464)	-84.97%
Older Persons - Held DOH Funds		5,700		0	0	
Older Persons Services	Patricia Whelehan	1,446,553	666,943	592,129	74,814	12.63%

Health & Wellbeing by CHO						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	4,538	2,053	1,883	170	9.04%
CHO 2	Breda Crehan Roche	3,416	1,428	1,418	10	0.70%
CHO 3	Maria Bridgeman	3,795	2,010	1,576	433	27.50%
CHO 4	Tess O'Donovan	4,750	1,999	1,974	25	1.27%
CHO 5	Catherine Neary	4,606	2,057	1,915	142	7.41%
CHO 6	Aisling Hefferenan	2,632	1,831	1,111	721	64.86%
CHO 7	Mary O'Kelly	5,101	3,046	2,121	926	43.66%
CHO 8	Carole Broadbank	4,405	2,112	1,838	274	14.90%
CHO 9	Mellany McLoone	4,700	2,044	1,949	95	4.85%
National – H&W Community	Angela Alder	305	97	127	(29)	-23.14%
Health & Wellbeing Community	Angela Alder	38,248	18,677	15,911	2,766	17.38%

Quality & Patient Safety by CHO						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	2,847	1,559	1,181	378	32.01%
CHO 2	Breda Crehan Roche	2,697	1,346	1,120	226	20.16%
CHO 3	Maria Bridgeman	3,233	1,259	1,343	(84)	-6.26%
CHO 4	Tess O'Donovan	3,109	1,462	1,291	170	13.18%
CHO 5	Catherine Neary	2,300	1,283	955	327	34.25%
CHO 6	Aisling Hefferenan	2,385	900	990	(90)	-9.14%
CHO 7	Mary O'Kelly	3,219	1,155	1,337	(182)	-13.62%
CHO 8	Carole Broadbank	3,518	1,305	1,448	(143)	-9.89%
CHO 9	Mellany McLoone	2,327	920	954	(34)	-3.56%
National	JP Nolan	6,623	481	1,292	(811)	-62.76%
Quality & Patient Safety	JP Nolan	32,258	11,669	11,912	(243)	-2.04%

Chief Clinical Office						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Frontline Clinical Innovation and Simulation		13,915	324	5,755	(5,431)	-94.36%
Health Protection Overall	Dr. John Cuddihy	42,652	15,425	14,787	638	4.31%
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	4,361	832	1,040	(208)	-19.97%
Clinical Design & Innovation	Colm Henry	26,219	5,708	5,424	284	5.25%
Office of Nursing & Midwifery Services	Mary Wynne	59,414	12,911	20,955	(8,044)	-38.39%
Quality Assurance & Verification	Patrick Lynch	1,962	434	817	(383)	-46.89%
Quality Improvement Division	Philip Crowley	10,403	3,483	4,174	(691)	-16.56%
National Health and Social Care Profession	Jackie Reed	5,292	1,611	2,149	(538)	-25.03%
National Doctors Training & Planning	Prof Frank Murray	59,502	11,734	25,376	(13,642)	-53.76%
National Women & Infants Programme	Killian McGrane	42,773	1,060	14,236	(13,176)	-92.55%
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	20,976	4,592	8,560	(3,968)	-46.36%
National Screening Service	Fiona Murphy	116,735	39,895	40,682	(787)	-1.93%
National Director of Public Health Medicine	Dr. John Cuddihy	147,476	40,729	38,254	2,475	6.47%
CCO - Held DOH Funds		70		0	0	
Chief Clinical Office	Colm Henry	551,751	138,739	182,208	(43,469)	-23.86%

Operational Performance & Integration						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
BIU Acute		877	360	365	(6)	-1.61%
BIU Community		1,019	733	424	309	72.96%
Corporate Reporting		378	(11)	158	(168)	-106.77%
Emergency Management		2,097	789	873	(84)	-9.63%
Environmental Health		65,946	24,716	26,853	(2,137)	-7.96%
Health Identifier Services		4,547	574	1,893	(1,320)	-69.70%
North South Unit		1,187	397	488	(91)	-18.70%
Patient & Service User Experience		3,904	1,510	1,531	(21)	-1.38%
National Director of OPI		7,630	2,659	2,961	(302)	-10.21%
GDPR			319		319	
OPI	Joe Ryan	87,585	32,046	35,547	(3,501)	-9.85%

Support Services						
May 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Estates	Paul De Freine	83,836	28,296	34,670	(6,375)	-18.39%
Finance - excluding Procurement	Stephen Mulvany	118,824	34,384	32,709	1,675	5.12%
Finance - Procurement Only	Stephen Mulvany	50,751	23,385	21,104	2,281	10.81%
Human Resources	Anne-Marie Hoey	83,600	31,685	34,049	(2,365)	-6.94%
Board of the HSE & Office of the CEO	Bernard Gloster	9,279	2,718	2,036	682	33.47%
Strategic Transformation Office	Yvonne Goff	9,503	1,633	3,598	(1,964)	-54.60%
Office of the COO	Damien McCallion	2,913	3,630	1,244	2,386	191.73%
Office of the CSO	Patrick Lynch	60,174	29,694	24,133	5,561	23.04%
Communications	Mark Brennock	22,313	8,535	7,238	1,296	17.91%
Audit	Joe Duggan	7,140	2,225	2,971	(747)	-25.13%
Health Repayment Scheme	Alan McKnight	497		207	(207)	-100.00%
eHealth & Disruptive Technology	Fran Thompson	315,504	93,483	119,716	(26,232)	-21.91%
Regional Services - excl Held DOH Funds & Negative Pay Budget		199,675	512	78,582	(78,070)	-99.35%
Regional Services - Held DOH Funds		24,985		10,410	(10,410)	-100.00%
Support Services excluding Negative Pay		988,993	260,179	372,668	(112,489)	-30.18%
Regional Services - Negative Pay Budget		(95,689)		(39,586)	39,586	-100.00%
Support Services including Negative Pay		893,304	260,179	333,082	(72,903)	-21.89%

Demand Led Schemes - Total					
May 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	2,637	3,430	(792)	-23.11%
Blind W.A.	11,690	5,628	4,862	766	15.76%
Capitation	10,799	4,743	4,492	251	5.59%
Maternity	0	0	0	0	90.63%
L-Term III	18,311	7,937	7,624	313	4.11%
Drug Payment	8,395	3,408	3,490	(82)	-2.36%
H'dship Med	138,842	85,079	57,743	27,336	47.34%
Drug Refund	70,607	32,140	29,388	2,753	9.37%
High Tech	11,885	7,910	4,945	2,965	59.95%
Health Amendment	6,566	4,384	2,733	1,651	60.43%
DTSS	71	0	30	-30	-100.00%
Cervical Check Supports	2,509	712	1,040	-328	-31.57%
National – Local Demand Led Schemes	9,423		3,926	-3,926	-100.00%
Covid 19	0	0	0	0	
Demand Led Local Schemes	297,343	154,577	123,702	30,876	24.96%

Demand Led Schemes - Disabilities					
May 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	2,637	3,430	(792)	-23.11%
Blind W.A.	11,690	5,628	4,862	766	15.76%
Demand Led Local Schemes	19,935	8,265	8,291	(26)	-0.32%

Demand Led Schemes - Primary Care					
May 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Capitation	10,799	4,743	4,492	251	5.59%
Maternity	0	0	0	0	90.63%
L-Term III	18,311	7,937	7,624	313	4.11%
Drug Payment	8,395	3,408	3,490	(82)	-2.36%
H'dship Med	138,842	85,079	57,743	27,336	47.34%
Drug Refund	70,607	32,140	29,388	2,753	9.37%
High Tech	11,885	7,910	4,945	2,965	59.95%
Health Amendment	6,566	4,384	2,733	1,651	60.43%
DTSS	71	0	30	-30	-100.00%
Cervical Check Supports	2,509	712	1,040	-328	-31.57%
National – Local Demand Led Schemes	9,423		3,926	-3,926	-100.00%
Covid 19	0	0	0	0	
Demand Led Local Schemes	277,409	146,312	115,410	30,902	26.78%

Net Expenditure by Division (Pay)					
May 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	6,100,575	2,920,168	2,475,886	444,283	17.94%
National Ambulance Service	165,704	76,443	68,444	7,999	11.69%
Private Hospitals					
Acute Operations incl Private Hospitals	6,266,279	2,996,612	2,544,330	452,282	17.78%
Primary Care	892,494	343,986	366,746	(22,760)	-6.21%
Social Inclusion	79,293	31,967	32,978	(1,011)	-3.06%
Palliative Care	74,722	31,061	31,174	(112)	-0.36%
Primary Care Division - Total	1,046,510	407,015	430,898	(23,883)	-5.54%
Mental Health Division	1,023,758	439,194	423,427	15,767	3.72%
Older Persons	945,488	424,034	388,696	35,338	9.09%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	945,488	424,034	388,696	35,338	9.09%
Disability Services - Total	1,135,385	476,837	470,438	6,399	1.36%
Health & Wellbeing Community - Total	26,606	13,384	11,033	2,351	21.31%
Quality & Patient Safety Community Division - Total	27,017	11,061	11,197	(136)	-1.22%
Community Operations - Regional/National - Central	1,184	706	494	213	43.14%
CHO HQs & Community Services - Total	33,492	17,026	14,026	3,000	21.39%
Community Total (CHO & Regional/National)	4,239,442	1,789,257	1,750,209	39,048	2.23%
Chief Clinical Office Total	152,404	55,622	60,912	(5,290)	-8.68%
Health & Wellbeing Division	9,585	3,820	3,963	(143)	-3.60%
Operational Performance & Integration	62,594	24,461	25,905	(1,444)	-5.57%
Testing and Tracing - Central	5,037	597	2,084	(1,487)	-71.35%
Support Services (incl Negative Pay Budget)	367,638	127,875	149,476	(21,601)	-14.45%
Other Operations/Services	597,258	212,376	242,339	(29,964)	-12.36%
Total Operational Service Areas	11,102,979	4,998,244	4,536,879	461,366	10.17%
Pensions	1,193,471	548,361	496,006	52,355	10.56%
State Claims Agency					
Primary Care Reimbursement Service	40,030	11,965	16,852	(4,887)	-29.00%
Demand Led Local Schemes (Note 1)	388	366	166	200	120.26%
Treatment Abroad and Cross Border Healthcare	2,359	1,040	981	59	6.04%
EU Schemes: EHIC - E125 and E127	499	208	207	1	0.37%
Total Pensions & Demand Led Areas	1,236,747	561,940	514,213	47,727	9.28%
Overall Total	12,339,726	5,560,184	5,051,091	509,093	10.08%

Net Expenditure by Division (Non Pay)					
May 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	3,055,892	1,479,669	1,228,560	251,110	20.44%
National Ambulance Service	70,123	29,960	28,648	1,312	4.58%
Private Hospitals		338		338	
Acute Operations incl Private Hospitals	3,126,016	1,509,967	1,257,208	252,759	20.10%
Primary Care	494,032	240,512	199,083	41,429	20.81%
Social Inclusion	153,184	62,540	63,522	(982)	-1.55%
Palliative Care	88,127	36,774	36,544	230	0.63%
Primary Care Division - Total	735,343	339,825	299,149	40,677	13.60%
Mental Health Division	328,499	133,843	129,754	4,089	3.15%
Older Persons	928,081	417,373	378,983	38,390	10.13%
Nursing Home Support Scheme ("Fair Deal")	1,178,624	476,792	478,969	(2,177)	-0.45%
Older Persons Services Division - Total	2,106,705	894,165	857,951	36,213	4.22%
Disability Services - Total	1,804,484	781,326	742,506	38,821	5.23%
Health & Wellbeing Community - Total	11,641	5,313	4,878	435	8.91%
Quality & Patient Safety Community Division - Total	5,240	611	715	(104)	-14.53%
Community Operations - Regional/National - Central	124	23	51	(29)	-56.21%
CHO HQs & Community Services - Total	4,028	3,285	1,673	1,613	96.41%
Community Total (CHO & Regional/National)	4,996,066	2,158,391	2,036,676	121,714	5.98%
Chief Clinical Office Total	399,662	83,742	121,344	(37,602)	-30.99%
Health & Wellbeing Division	2,271	1,577	942	635	67.35%
Operational Performance & Integration	27,335	8,569	10,619	(2,049)	-19.30%
Testing and Tracing - Central	17,525	2,065	7,250	(5,185)	-71.52%
Support Services	528,289	134,757	184,698	(49,941)	-27.04%
Other Operations/Services	975,082	230,710	324,852	(94,142)	-28.98%
Total Operational Service Areas	9,097,163	3,899,068	3,618,737	280,331	7.75%
Pensions	-	1,675	-	1,675	
State Claims Agency	435,000	174,290	181,250	(6,960)	-3.84%
Primary Care Reimbursement Service	4,189,796	1,801,177	1,763,227	37,950	2.15%
Demand Led Local Schemes (Note 1)	296,956	154,165	123,536	30,629	24.79%
Treatment Abroad and Cross Border Healthcare	38,530	24,361	16,054	8,307	51.74%
EU Schemes: EHIC - E125 and E127	13,369	4,130	5,570	(1,440)	-25.85%
Total Pensions & Demand Led Areas	4,973,652	2,159,799	2,089,638	70,162	3.36%
Overall Total	14,070,815	6,058,867	5,708,374	350,493	6.14%

Net Expenditure by Division (Income)					
May 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	(1,006,072)	(400,709)	(414,420)	13,710	-3.31%
National Ambulance Service		(49)		(49)	
Private Hospitals		(673)		(673)	
Acute Operations incl Private Hospitals	(1,006,072)	(401,432)	(414,420)	12,988	-3.13%
Primary Care	(23,588)	(12,220)	(10,212)	(2,008)	19.66%
Social Inclusion	(1,548)	(1,561)	(705)	(855)	121.28%
Palliative Care	(6,433)	(2,119)	(2,680)	561	-20.93%
Primary Care Division - Total	(31,568)	(15,900)	(13,597)	(2,303)	16.93%
Mental Health Division	(16,616)	(5,590)	(6,987)	1,397	-19.99%
Older Persons	(427,016)	(174,464)	(175,550)	1,086	-0.62%
Nursing Home Support Scheme ("Fair Deal")		(4,601)		(4,601)	
Older Persons Services Division - Total	(427,016)	(179,065)	(175,550)	(3,515)	2.00%
Disability Services - Total	(74,043)	(32,426)	(31,355)	(1,071)	3.42%
Health & Wellbeing Community - Total		(20)		(20)	
Quality & Patient Safety Community Division - Total		(3)		(3)	
Community Operations - Regional/National - Central					
CHO HQs & Community Services - Total	(254)	(255)	(106)	(149)	140.81%
Community Total (CHO & Regional/National)	(549,498)	(233,259)	(227,595)	(5,664)	2.49%
Chief Clinical Office Total	(316)	(625)	(48)	(577)	1,198.19%
Health & Wellbeing Division	(913)	(376)	(380)	4	-1.01%
Operational Performance & Integration	(2,343)	(984)	(976)	(8)	0.82%
Testing and Tracing - Central					
Support Services	(2,624)	(2,453)	(1,092)	(1,361)	124.71%
Other Operations/Services	(6,195)	(4,439)	(2,496)	(1,943)	77.84%
Total Operational Service Areas	(1,561,765)	(639,130)	(644,511)	5,381	-0.83%
Pensions	(455,139)	(219,664)	(189,130)	(30,533)	16.14%
State Claims Agency					
Primary Care Reimbursement Service	(460,445)	(173,464)	(196,620)	23,156	-11.78%
Demand Led Local Schemes (Note 1)	(1)	47	(0)	47	-12,792.45%
Treatment Abroad and Cross Border Healthcare					
EU Schemes: EHIC - E125 and E127	(3,233)	(1,292)	(1,347)	55	-4.10%
Total Pensions & Demand Led Areas	(918,818)	(394,373)	(387,098)	(7,275)	1.88%
Overall Total	(2,480,582)	(1,033,502)	(1,031,609)	(1,894)	0.18%

Income by Category				
May 2024	YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s
Superannuation Income		(485)		(485)
Other Payroll Deductions	(5,096)	(3,444)	(2,110)	(1,334)
Maintenance Charges	(539,071)	(166,169)	(225,060)	58,890
In-Patient Charges	(714)	(382)	(344)	(38)
Out-Patient Charges	(18,097)	(11,429)	(7,520)	(3,908)
RTA	(8,585)	(2,782)	(3,569)	787
Long Stay	(11,192)	(3,427)	(4,631)	1,204
Other Patient Charge	(5,695)	(2,829)	(2,370)	(458)
Agency/Services	(15,179)	(9,302)	(6,284)	(3,019)
Canteen Receipts	(17,123)	(8,620)	(7,109)	(1,511)
Other Income	(384,081)	(188,867)	(154,597)	(34,270)
ESF Grants		(362)		(362)
Other Grants	(1,239)	(3,334)	(825)	(2,509)
Acute Operations	(1,006,072)	(401,432)	(414,420)	12,988
Superannuation Income		(19)		(19)
Other Payroll Deductions	(2,760)	(2,003)	(1,149)	(854)
Maintenance Charges	(11,150)	(3,962)	(4,646)	684
In-Patient Charges	(3,389)	(1,550)	(1,410)	(140)
Out-Patient Charges	5		2	(2)
RTA	(359)	(92)	(149)	57
Long Stay	(148,337)	(62,860)	(60,776)	(2,084)
Other Patient Charge	(5,304)	(2,243)	(2,262)	20
Agency/Services	(3,762)	(1,488)	(1,728)	240
Canteen Receipts	(4,202)	(2,064)	(1,749)	(314)
Other Income	(353,979)	(147,168)	(146,083)	(1,085)
ESF Grants	0	0	0	0
Other Grants	(16,261)	(9,810)	(7,645)	(2,166)
Community Total (CHO & Regional/National)	(549,498)	(233,259)	(227,595)	(5,664)
Superannuation Income		0		0
Other Payroll Deductions	(662)	(263)	(275)	12
Maintenance Charges		0		0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge				0
Agency/Services	(2,174)	(328)	(906)	578
Canteen Receipts	(4)	(0)	(2)	2
Other Income	(3,011)	(3,642)	(1,254)	(2,388)
ESF Grants	(131)	(41)	(17)	(24)
Other Grants	(212)	(165)	(42)	(123)
Other Operations/Services	(6,195)	(4,439)	(2,496)	(1,943)
Total Operational Service Areas	(1,561,765)	(639,130)	(644,511)	5,381
Superannuation Income	(455,139)	(219,462)	(189,130)	(30,332)
Other Payroll Deductions		(1)		(1)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge	(3,232)	(1,292)	(1,347)	55
Agency/Services				0
Canteen Receipts				0
Other Income	(460,447)	(173,618)	(196,621)	23,003
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(918,818)	(394,373)	(387,098)	(7,275)
Superannuation Income	(455,139)	(219,967)	(189,130)	(30,837)
Other Payroll Deductions	(8,518)	(5,711)	(3,534)	(2,177)
Maintenance Charges	(550,221)	(170,132)	(229,706)	59,574
In-Patient Charges	(4,103)	(1,931)	(1,753)	(178)
Out-Patient Charges	(18,091)	(11,429)	(7,518)	(3,911)
RTA	(8,944)	(2,875)	(3,719)	844
Long Stay	(159,529)	(66,287)	(65,408)	(879)
Other Patient Charge	(14,231)	(6,363)	(5,980)	(384)
Agency/Services	(21,115)	(11,118)	(8,917)	(2,200)
Canteen Receipts	(21,330)	(10,684)	(8,860)	(1,824)
Other Income	(1,201,518)	(513,294)	(498,555)	(14,739)
ESF Grants	(131)	(403)	(17)	(386)
Other Grants	(17,712)	(13,309)	(8,512)	(4,797)
Overall Total	(2,480,582)	(1,033,502)	(1,031,609)	(1,894)

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	31,279	31,417	33,881	31,224	0	0	0	0	0	0	0	157,575	143,617	13,958	9.72%
National Ambulance Service	1,241	2,409	2,304	1,847	2,136	0	0	0	0	0	0	0	9,938	9,409	529	5.62%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,015	33,688	33,721	35,728	33,361	0	0	0	0	0	0	0	167,513	153,026	14,487	9.47%
Primary Care (excl Palliative Care & Social Inclusion)	149	345	275	244	378	0	0	0	0	0	0	0	1,391	737	654	88.79%
Social Inclusion	206	232	258	212	232	0	0	0	0	0	0	0	1,141	934	207	22.20%
Palliative Care	107	116	113	126	76	0	0	0	0	0	0	0	538	820	-282	-34.39%
Primary Care Total including Social Inclusion	462	694	646	582	686	0	0	0	0	0	0	0	3,070	2,490	579	23.27%
Mental Health Division	3,508	3,316	3,783	4,279	3,797	0	0	0	0	0	0	0	18,683	17,015	1,668	9.80%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,339	2,119	3,360	2,542	2,211	0	0	0	0	0	0	0	11,572	6,295	5,277	83.83%
Older Persons Services Division Total	1,339	2,119	3,360	2,542	2,211	0	0	0	0	0	0	0	11,572	6,295	5,277	83.83%
Disabilities	2,198	2,461	2,505	2,535	2,394	0	0	0	0	0	0	0	12,093	9,999	2,094	20.95%
Health & Wellbeing Community	0	3	2	3	4	0	0	0	0	0	0	0	12	1	10	759.51%
Quality & Patient Safety Community	2	2	1	2	2	0	0	0	0	0	0	0	8	4	4	100.48%
CHO HQs & Community Services Total	2	2	0	0	4	0	0	0	0	0	0	0	8	14	-6	-44.79%
Overall Community Total	7,512	8,597	10,297	9,942	9,098	0	0	0	0	0	0	0	45,446	35,819	9,627	26.88%
Chief Clinical Officer	7	-19	59	29	134	0	0	0	0	0	0	0	211	199	13	6.32%
Health & Wellbeing Division	3	0	1	1	0	0	0	0	0	0	0	0	4	5	-1	-14.56%
Operational Performance & Integration	-1	5	12	7	9	0	0	0	0	0	0	0	32	9	24	265.51%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Support Services	157	86	116	88	136	0	0	0	0	0	0	0	582	747	-166	-22.16%
Other Operations/Services	166	72	188	125	279	0	0	0	0	0	0	0	829	960	-130	-13.57%
Total Operational Service Areas	38,693	42,357	44,206	45,795	42,738	0	0	0	0	0	0	0	213,788	189,805	23,984	12.64%
Pensions & Demand Led Services	0	6	2	3	4	0	0	0	0	0	0	0	15	61	-46	-75.26%
Overall Total	38,693	42,363	44,207	45,798	42,741	0	0	0	0	0	0	0	213,803	189,865	23,938	12.61%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,228	32,997	31,386	33,590	0	0	0	0	0	0	0	158,698	137,668	21,030	15.28%
National Ambulance Service	318	538	396	361	510	0	0	0	0	0	0	0	2,124	2,579	-455	-17.66%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	30,816	30,766	33,394	31,747	34,099	0	0	0	0	0	0	0	160,822	140,248	20,574	14.67%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,631	5,061	5,458	5,939	0	0	0	0	0	0	0	27,033	30,863	-3,831	-12.41%
Social Inclusion	857	850	510	956	1,009	0	0	0	0	0	0	0	4,182	3,329	853	25.62%
Palliative Care	268	372	276	226	239	0	0	0	0	0	0	0	1,380	1,066	314	29.50%
Primary Care Division Total	6,067	6,853	5,848	6,640	7,187	0	0	0	0	0	0	0	32,595	35,258	-2,663	-7.55%
Mental Health Division	8,208	8,004	9,515	8,988	8,849	0	0	0	0	0	0	0	43,564	42,391	1,173	2.77%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	9,231	9,414	10,365	9,982	10,059	0	0	0	0	0	0	0	49,051	43,806	5,245	11.97%
Older Persons Services Division Total	9,231	9,414	10,365	9,982	10,059	0	0	0	0	0	0	0	49,051	43,806	5,245	11.97%
Disabilities	8,710	9,504	9,893	11,589	10,421	0	0	0	0	0	0	0	50,117	39,141	10,976	28.04%
Health & Wellbeing Community	489	453	449	662	629	0	0	0	0	0	0	0	2,682	1,114	1,569	140.82%
Quality & Patient Safety Community	30	7	11	13	1	0	0	0	0	0	0	0	63	368	-305	-82.88%
Community Operations – regional/national			6	61									67		67	
CHO HQs & Community Services Total	269	193	149	260	26	0	0	0	0	0	0	0	897	968	-70	-7.26%
Overall Community Total	33,005	34,427	36,236	38,196	37,172	0	0	0	0	0	0	0	179,037	163,045	15,992	9.81%
Chief Clinical Officer	359	510	360	371	446	0	0	0	0	0	0	0	2,047	2,690	-644	-23.93%
Health & Wellbeing Division	23	-23	67	62	29	0	0	0	0	0	0	0	158	11	148	1,380.71%
Operational Performance & Integration	94	83	71	93	74	0	0	0	0	0	0	0	415	1,424	-1,009	-70.85%
Testing & Tracing - Central	25	83	175	60	32	0	0	0	0	0	0	0	374	3,874	-3,500	-90.34%
Support Services	1,552	1,349	1,619	1,357	1,446	0	0	0	0	0	0	0	7,323	2,925	4,397	150.31%
Other Operations/Services	2,053	2,002	2,291	1,943	2,027	0	0	0	0	0	0	0	10,317	10,925	-608	-5.56%
Total Operational Service Areas	65,874	67,196	71,921	71,886	73,299	0	0	0	0	0	0	0	350,176	314,218	35,958	11.44%
Pensions & Demand Led Services	164	110	95	84	63	0	0	0	0	0	0	0	516	459	57	12.40%
Overall Total	66,038	67,306	72,016	71,970	73,362	0	0	0	0	0	0	0	350,692	314,677	36,015	11.45%

Agency Costs - 2024 YTD v 2023 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,318	66,038
February 2024 cost	14,299	18,006	22,698	3,916	8,387	67,306
March 2024 cost	16,270	18,483	23,818	4,591	8,854	72,016
April 2024 cost	15,057	18,302	25,482	3,616	9,514	71,970
May 2024 cost	16,439	18,067	25,199	4,511	9,145	73,362
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	76,605	90,001	119,293	20,575	44,218	350,692
Average monthly cost 2024 to date	15,321	18,000	23,859	4,115	8,844	70,138
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	61,246	81,259	111,575	21,207	39,390	314,677
Average monthly cost 2023 to date	12,249	16,252	22,315	4,241	7,878	62,935
Change - YTD 2024 v 2023	25.1%	10.8%	6.9%	-3.0%	12.3%	11.4%

Human Resources

Health Region : MAY 2024

Health Region MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,812.84	137,745.39	145,984.87	148,358.94	148,158.74	+8,239.48	+2,173.87	-200.20	+10,413.35	+28,345.90	7.56%	167,034.00
HSE Dublin & North East	24,377.15	28,076.46	29,088.10	29,504.32	29,451.21	+1,011.64	+363.10	-53.11	+1,374.75	+5,074.06	4.90%	33,043.00
HSE Dublin & Midlands	25,397.34	28,409.97	30,411.03	30,718.82	30,676.01	+2,001.06	+264.98	-42.81	+2,266.04	+5,278.66	7.98%	34,629.00
HSE Dublin & South East	19,109.37	21,794.16	23,215.08	23,441.31	23,438.78	+1,420.92	+223.70	-02.53	+1,644.62	+4,329.41	7.55%	26,311.00
HSE South West	15,901.47	18,186.12	19,008.89	19,392.09	19,409.44	+822.77	+400.55	+17.35	+1,223.32	+3,507.97	6.73%	22,804.00
HSE Midwest	8,556.44	10,338.83	11,060.15	11,530.32	11,490.92	+721.32	+430.77	-39.40	+1,152.09	+2,934.47	11.14%	13,018.00
HSE West & North West	19,077.64	22,287.79	23,484.34	23,717.51	23,655.48	+1,196.55	+171.14	-62.04	+1,367.69	+4,577.84	6.14%	26,680.00
National	7,393.43	8,652.06	9,717.28	10,054.57	10,036.91	+1,065.22	+319.64	-17.66	+1,384.85	+2,643.48	16.01%	10,549.00

Health Region by Care Group : MAY 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,377.15	28,076.46	29,088.10	29,504.32	29,451.21	+1,011.64	+363.10	-53.11	+1,374.75	+5,074.06	4.90%	33,043.00
Acute	13,764.86	16,240.86	17,002.69	17,257.76	17,271.71	+761.83	+269.02	+13.95	+1,030.85	+3,506.85	6.35%	18,934.00
CHWB		70.82	89.05	78.55	78.15	+18.23	-10.90	-00.40	+07.33	+78.15	10.35%	85.00
MH	2,038.21	2,160.03	2,156.01	2,177.74	2,177.67	-04.02	+21.66	-00.07	+17.64	+139.46	0.82%	2,399.00
PC	2,211.43	2,553.84	2,631.71	2,847.96	2,804.43	+77.87	+172.72	-43.53	+250.59	+593.00	9.81%	3,291.00
Disabilities	4,385.29	4,555.08	4,633.31	4,673.79	4,657.03	+78.23	+23.72	-16.76	+101.95	+271.74	2.24%	5,491.00
Older People	1,825.99	1,992.64	2,036.28	2,039.37	2,037.50	+43.64	+01.22	-01.87	+44.86	+211.51	2.25%	2,393.00
CHO Operations	8.52	334.44	375.59	373.23	368.82	+41.15	-06.77	-04.41	+34.38	+360.30	10.28%	389.00
HWB	142.85	168.75	163.47	55.92	55.90	-05.28	-107.57	-00.02	-112.85	-86.95	-66.87%	61.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,397.34	28,409.97	30,411.03	30,718.82	30,676.01	+2,001.06	+264.97	-42.82	+2,266.03	+5,278.66	7.98%	34,629.00
Acute	15,334.74	17,536.84	19,072.01	19,438.31	19,434.27	+1,535.17	+362.26	-04.04	+1,897.43	+4,099.53	10.82%	21,509.00
CHWB		61.46	68.01	68.11	68.10	+06.55	+00.09	-00.01	+06.64	+68.10	10.80%	72.00
MH	1,472.35	1,506.26	1,555.70	1,576.61	1,569.12	+49.44	+13.42	-07.49	+62.86	+96.77	4.17%	1,706.00
PC	2,410.48	2,466.70	2,562.14	2,555.53	2,526.03	+95.44	-36.11	-29.50	+59.33	+115.55	2.41%	2,925.00
Disabilities	4,210.29	4,831.09	5,068.86	5,029.19	5,060.49	+237.77	-08.38	+31.30	+229.40	+850.19	4.75%	6,037.00
Older People	1,916.62	1,909.81	1,987.14	1,953.58	1,945.76	+77.33	-41.38	-07.82	+35.95	+29.14	1.88%	2,306.00
CHO Operations		57.91	59.58	56.82	56.39	+01.67	-03.19	-00.43	-01.52	+56.39	-2.62%	58.00
HWB	52.86	39.90	37.59	40.67	15.85	-02.31	-21.74	-24.82	-24.05	-37.01	-60.28%	16.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,109.37	21,794.16	23,215.08	23,441.31	23,438.78	+1,420.92	+223.70	-02.53	+1,644.62	+4,329.41	7.55%	26,311.00
Acute	10,374.06	12,386.00	13,320.39	13,564.23	13,580.36	+934.39	+259.97	+16.13	+1,194.36	+3,206.30	9.64%	14,855.00
CHWB		55.22	71.34	68.50	69.27	+16.12	-02.07	+00.77	+14.05	+69.27	25.44%	75.00
MH	1,769.70	1,873.72	2,007.74	2,021.74	2,013.77	+134.02	+06.03	-07.97	+140.05	+244.07	7.47%	2,240.00
PC	1,722.85	2,016.06	2,142.37	2,153.66	2,136.73	+126.31	-05.64	-16.93	+120.67	+413.88	5.99%	2,587.00
Disabilities	2,685.51	2,872.56	2,935.23	2,970.45	2,988.45	+62.67	+53.22	+18.00	+115.89	+302.94	4.03%	3,481.00
Older People	2,476.55	2,453.75	2,591.84	2,545.83	2,535.29	+138.09	-56.56	-10.54	+81.53	+58.73	3.32%	2,951.00
CHO Operations		93.56	105.89	106.64	105.22	+12.33	-00.67	-01.42	+11.66	+105.22	12.46%	111.00
HWB	80.70	43.29	40.28	10.26	9.69	-03.01	-30.59	-00.57	-33.60	-71.01	-77.62%	11.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE South West												
Total HSE South West	15,901.47	18,186.12	19,008.89	19,392.09	19,409.44	+822.77	+400.55	+17.35	+1,223.32	+3,507.97	6.73%	22,804.00
Acute	7,640.60	9,148.82	9,960.97	10,068.62	10,074.66	+812.15	+113.69	+06.04	+925.84	+2,434.06	10.12%	11,371.00
CHWB		51.53	51.19	49.30	48.88	-00.34	-02.31	-00.42	-02.65	+48.88	-5.14%	64.00
MH	1,498.75	1,561.62	1,615.27	1,614.26	1,602.20	+53.65	-13.07	-12.06	+40.58	+103.45	2.60%	1,777.00
PC	1,345.90	1,706.70	1,815.53	2,036.15	2,012.67	+108.83	+197.14	-23.48	+305.97	+666.77	17.93%	2,528.00
Disabilities	2,425.09	2,640.27	2,686.45	2,702.81	2,742.73	+46.18	+56.28	+39.92	+102.46	+317.64	3.88%	3,242.00
Older People	2,918.80	3,000.39	2,752.18	2,828.83	2,834.93	-248.21	+82.75	+06.10	-165.46	-83.87	-5.51%	3,720.00
CHO Operations			47.07	45.31	46.50	+47.07	-00.57	+01.19	+46.50	+46.50	-100.00%	49.00
HWB	72.33	76.79	80.23	46.81	46.87	+03.44	-33.36	+00.06	-29.92	-25.46	-38.96%	53.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE Midwest												
Total HSE Midwest	8,556.44	10,338.83	11,060.15	11,530.32	11,490.92	+721.31	+430.77	-39.40	+1,152.09	+2,934.47	11.14%	13,018.00
Acute	4,146.40	5,222.04	5,660.90	5,819.60	5,795.61	+438.86	+134.71	-23.99	+573.57	+1,649.20	10.98%	6,322.00
CHWB		38.38	41.43	39.99	38.40	+03.05	-03.03	-01.59	+00.02	+38.40	0.05%	45.00
MH	795.46	814.21	851.70	861.81	852.42	+37.49	+00.72	-09.39	+38.21	+56.96	4.69%	930.00
PC	763.60	771.50	888.91	1,119.87	1,115.23	+117.41	+226.32	-04.64	+343.73	+351.63	44.55%	1,343.00
Disabilities	1,823.46	1,988.63	2,048.45	2,091.03	2,100.47	+59.82	+52.02	+09.44	+111.84	+277.01	5.62%	2,500.00
Older People	974.11	1,264.08	1,319.84	1,389.88	1,384.79	+55.76	+64.95	-05.09	+120.71	+410.68	9.55%	1,662.00
CHO Operations		192.37	205.33	191.56	187.16	+12.96	-18.17	-04.40	-05.21	+187.16	-2.71%	196.00
HWB	53.41	47.62	43.59	16.58	16.84	-04.03	-26.75	+00.26	-30.78	-36.57	-64.64%	20.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE West & North West												
Total HSE West & North West	19,077.64	22,287.79	23,484.34	23,717.51	23,655.48	+1,196.55	+171.14	-62.04	+1,367.69	+4,577.84	6.14%	26,680.00
Acute	9,253.30	11,326.76	12,091.41	12,139.41	12,091.98	+764.65	+00.57	-47.43	+765.22	+2,838.68	6.76%	13,412.00
CHWB		44.35	69.27	71.42	70.35	+24.92	+01.08	-01.07	+26.00	+70.35	58.62%	74.00
MH	1,955.09	2,026.66	2,072.02	2,094.20	2,089.29	+45.36	+17.27	-04.91	+62.63	+134.20	3.09%	2,278.00
PC	2,020.74	2,415.12	2,463.70	2,614.46	2,586.25	+48.58	+122.55	-28.22	+171.13	+565.51	7.09%	2,979.00
Disabilities	2,737.00	3,009.82	3,185.69	3,266.84	3,277.24	+175.87	+91.55	+10.40	+267.42	+540.24	8.88%	3,852.00
Older People	3,052.71	3,231.47	3,339.33	3,321.92	3,331.70	+107.86	-07.63	+09.78	+100.23	+278.99	3.10%	3,865.00
CHO Operations		161.10	195.38	196.06	195.60	+34.28	+00.22	-00.46	+34.50	+195.60	21.42%	205.00
HWB	58.80	72.51	67.54	13.20	13.07	-04.97	-54.47	-00.13	-59.44	-45.73	-81.97%	15.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
National												
Total National	7,393.43	8,652.06	9,717.28	10,054.57	10,036.91	+1,065.22	+319.64	-17.66	+1,384.85	+2,643.48	16.01%	10,549.00
NAS	1,932.99	2,066.86	2,321.10	2,379.99	2,361.29	+254.24	+40.19	-18.70	+294.43	+428.30	14.25%	2,426.00
Acute	91.17	126.60	148.30	148.49	147.07	+21.70	-01.23	-01.42	+20.47	+55.90	16.17%	154.00
MH	437.54	510.97	579.62	580.72	578.76	+68.65	-00.86	-01.96	+67.79	+141.22	13.27%	601.00
PC	122.36	127.48	126.27	125.31	123.92	-01.21	-02.35	-01.39	-03.56	+01.56	-2.79%	130.00
Disabilities	5.95	5.93	7.00	7.00	6.93	+01.07	-00.07	-00.07	+01.00	+00.98	16.86%	7.00
Older People	74.46	95.18	127.51	127.81	127.71	+32.33	+00.20	-00.10	+32.53	+53.25	34.18%	136.00
HWB	112.65	226.97	203.07	76.39	75.09	-23.90	-127.98	-01.30	-151.88	-37.56	-66.92%	79.00
NCS	4,616.31	5,492.07	6,204.41	6,608.86	6,616.14	+712.34	+411.74	+07.28	+1,124.07	+1,999.83	20.47%	7,016.00

Health Sector Employment Report MAY 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,377.15	28,076.46	29,088.10	29,504.32	29,451.21	+1,011.64	+363.10	-53.11	+1,374.75	+5,074.06	4.90%	33,043.00
Consultants	748.19	890.27	969.47	1,004.48	1,011.18	+79.20	+41.71	+67.00	+120.91	+262.99	+13.6%	1,106.00
Registrars	849.50	1,020.73	1,048.85	1,066.40	1,070.36	+28.12	+21.51	+03.96	+49.63	+220.86	+4.9%	1,099.00
SHO/ Interns	735.93	828.48	929.88	908.17	916.54	+101.40	-13.34	+08.37	+88.06	+180.61	+10.6%	929.00
Medical/ Dental, other	132.24	126.86	116.61	107.03	106.00	-10.25	-10.61	-01.03	-20.86	-26.24	-16.4%	137.00
Medical & Dental	2,465.86	2,866.34	3,064.81	3,086.08	3,104.08	+198.47	+39.27	+18.00	+237.74	+638.22	8.29%	3,271.00
Nurse/ Midwife Manager	1,748.75	2,126.03	2,230.62	2,222.53	2,221.70	+104.59	-08.92	-00.83	+95.67	+472.95	+4.5%	2,410.00
Nurse/ Midwife Specialist & AN/MP	460.84	703.24	778.20	844.36	843.90	+74.96	+65.70	-00.46	+140.66	+383.06	+20.0%	919.00
Staff Nurse/ Staff Midwife	5,597.16	6,220.05	6,515.06	6,780.07	6,768.01	+295.01	+252.95	-12.06	+547.96	+1,170.85	+8.8%	7,415.00
Public Health Nurse	317.12	329.86	328.96	330.40	310.81	-00.90	-18.15	-19.59	-19.05	-06.31	-5.8%	394.00
Nursing/ Midwifery awaiting registration	83.80	84.48	72.31	7.45	6.40	-12.17	-65.91	-01.05	-78.08	-77.40	-92.4%	7.00
Pre-registration Nurse/ Midwife Intern	27.33	21.24	28.64	173.92	178.01	+07.40	+149.37	+04.09	+156.77	+150.68	+738.1%	364.00
Post-registration Nurse/ Midwife Student	70.80	62.02	49.00	45.94	35.22	-13.02	-13.78	-10.72	-26.80	-35.58	-43.2%	40.00
Nursing/ Midwifery Student	181.93	167.74	149.95	227.31	219.63	-17.79	+69.68	-07.68	+51.89	+37.70	+30.9%	411.00
Nursing/ Midwifery other	111.96	86.77	86.45	86.67	85.87	-00.32	-00.58	-00.80	-00.90	-26.09	-1.0%	98.00
Nursing & Midwifery	8,417.76	9,633.69	10,089.24	10,491.35	10,449.93	+455.55	+360.69	-41.42	+816.24	+2,032.16	8.47%	11,647.00
Dietitians	111.62	168.56	192.25	196.67	196.38	+23.69	+04.13	-00.29	+27.82	+84.76	+16.5%	222.00
Occupational Therapists	377.09	460.73	455.57	453.91	460.48	-05.16	+04.91	+06.57	-00.25	+83.39	-0.1%	510.00
Physiotherapists	471.78	560.96	564.78	563.00	559.70	+03.82	-05.08	-03.30	-01.26	+87.92	-0.2%	643.00
Podiatrists & Chiropodists	13.76	25.70	25.42	25.42	25.32	-00.28	-00.10	-00.10	-00.38	+11.56	-1.5%	29.00
Speech & Language Therapists	258.25	291.03	282.22	282.19	277.91	-08.81	-04.31	-04.28	-13.12	+19.66	-4.5%	319.00
Orthoptists	9.21	8.50	10.25	9.09	9.17	+01.75	-01.08	+00.08	+00.67	-00.04	+7.9%	12.00
Therapy Professions	1,241.71	1,515.48	1,530.49	1,530.28	1,528.97	+15.01	-01.52	-01.32	+13.49	+287.26	+0.9%	1,735.00
Health Science/ Diagnostics	947.11	1,055.89	1,055.35	1,065.26	1,064.89	-00.54	+09.54	-00.37	+09.00	+117.78	+0.9%	1,161.00
Social Care	786.07	888.00	887.35	885.53	875.11	-00.65	-12.24	-10.42	-12.89	+89.04	-1.5%	1,068.00
Pharmacy	216.49	265.53	276.48	272.28	271.19	+10.95	-05.29	-01.09	+05.66	+54.70	+2.1%	304.00
Psychologists	257.07	286.48	309.56	308.01	310.63	+23.08	+01.07	+02.62	+24.15	+53.56	+8.4%	340.00
Social Workers	286.19	375.64	391.83	401.15	400.53	+16.19	+08.70	-00.62	+24.89	+114.34	+6.6%	444.00
H&SC, Other	163.35	200.08	223.39	200.46	189.57	+23.31	-33.82	-10.89	-10.51	+26.22	-5.3%	215.00
Health & Social Care Professionals	3,897.99	4,587.10	4,674.45	4,662.97	4,640.89	+87.35	-33.56	-22.09	+53.79	+742.90	1.17%	5,267.00
Management (VIII & above)	257.13	364.44	373.52	358.02	354.35	+09.08	-19.17	-03.67	-10.09	+97.22	-2.8%	362.00
Administrative/ Supervisory (V to VII)	908.16	1,373.04	1,535.27	1,537.71	1,544.03	+162.23	+08.76	+06.32	+170.99	+635.87	+12.5%	1,634.00
Clerical (III & IV)	2,218.80	2,530.54	2,612.99	2,582.09	2,572.40	+82.45	-40.58	-09.68	+41.86	+353.60	+1.7%	2,943.00
Management & Administrative	3,384.09	4,268.02	4,521.78	4,477.81	4,470.79	+253.76	-50.99	-07.03	+202.77	+1,086.70	4.75%	4,939.00
Support	1,856.57	1,843.00	1,852.59	1,853.64	1,849.17	+09.59	-03.43	-04.47	+06.16	-07.40	+0.3%	2,118.00
Maintenance/ Technical	179.95	203.86	202.41	208.19	210.22	-01.45	+07.81	+02.03	+06.36	+30.27	+3.1%	215.00
General Support	2,036.52	2,046.86	2,055.00	2,061.83	2,059.39	+08.14	+04.38	-02.44	+12.52	+22.86	0.61%	2,333.00
Health Care Assistants	3,452.83	3,837.50	3,895.64	3,926.06	3,930.93	+58.14	+35.29	+04.88	+93.43	+478.10	+2.4%	4,560.00
Home Help	328.83	358.12	341.07	344.86	343.00	-17.05	+01.93	-01.86	-15.12	+14.17	-4.2%	494.00
Care, other	393.27	478.83	446.12	453.37	452.22	-32.72	+06.10	-01.15	-26.62	+58.95	-5.6%	532.00
Patient & Client Care	4,174.93	4,674.45	4,682.83	4,724.28	4,726.15	+08.38	+43.32	+01.87	+51.70	+551.22	1.11%	5,586.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,397.34	28,409.97	30,411.03	30,718.82	30,676.01	+2,001.06	+264.97	-42.82	+2,266.04	+5,278.66	7.98%	34,629.00
Consultants	795.12	970.15	1,053.01	1,067.68	1,080.53	+82.86	+27.52	+12.85	+110.38	+285.41	+11.4%	1,149.00
Registrars	899.06	1,032.09	1,099.96	1,100.38	1,099.99	+67.87	+00.03	-00.39	+67.90	+200.93	+6.6%	1,144.00
SHO/ Interns	625.50	711.39	786.32	775.70	771.13	+74.93	-15.19	-04.57	+59.74	+145.63	+8.4%	809.00
Medical/ Dental, other	133.32	115.82	117.62	116.61	109.75	+01.80	-07.87	-06.86	-06.07	-23.57	-5.2%	159.00
Medical & Dental	2,453.00	2,829.45	3,056.91	3,060.37	3,061.40	+227.46	+04.49	+01.03	+231.95	+608.40	8.20%	3,261.00
Nurse/ Midwife Manager	1,882.39	2,111.16	2,195.70	2,185.51	2,141.85	+84.54	-53.85	-43.66	+30.69	+259.46	+1.5%	2,347.00
Nurse/ Midwife Specialist & AN/MP	524.38	754.76	921.76	921.79	910.44	+167.00	-11.32	-11.35	+155.68	+386.06	+20.6%	1,020.00
Staff Nurse/ Staff Midwife	5,407.11	5,903.79	6,334.64	6,597.87	6,627.98	+430.85	+293.34	+30.11	+724.19	+1,220.88	+12.3%	7,333.00
Public Health Nurse	280.92	276.34	268.47	262.21	251.35	-07.87	-17.12	-10.86	-24.99	-29.57	-9.0%	308.00
Nursing/ Midwifery awaiting registration	31.63	92.89	46.75	62.23	58.41	-46.14	+11.66	-03.82	-34.48	+26.78	-37.1%	67.00
Pre-registration Nurse/ Midwife Intern	22.51	33.52	33.19	133.20	157.15	-00.33	+123.96	+23.95	+123.63	+134.64	+368.8%	326.00
Post-registration Nurse/ Midwife Student	96.85	87.06	72.48	55.78	63.72	-14.58	-08.76	+07.94	-23.34	-33.13	-26.8%	69.00
Nursing/ Midwifery Student	150.99	213.47	152.42	251.21	279.28	-61.05	+126.86	+28.07	+65.81	+128.29	+30.8%	462.00
Nursing/ Midwifery other	64.32	65.60	70.80	71.77	70.21	+05.20	-00.59	-01.56	+04.61	+05.89	+7.0%	86.00
Nursing & Midwifery	8,310.12	9,325.12	9,943.79	10,290.36	10,281.11	+618.67	+337.32	-09.26	+955.99	+1,970.99	10.25%	11,556.00
Dietitians	187.78	209.27	220.86	226.22	224.67	+11.59	+03.81	-01.55	+15.40	+36.89	+7.4%	256.00
Occupational Therapists	351.29	374.35	394.51	385.03	384.91	+20.16	-09.60	-00.12	+10.56	+33.62	+2.8%	438.00
Physiotherapists	397.22	477.77	504.45	501.19	496.38	+26.68	-08.07	-04.81	+18.61	+99.16	+3.9%	561.00
Podiatrists & Chiropodists	8.01	12.35	15.47	15.71	15.69	+03.12	+00.22	-00.02	+03.34	+07.68	+27.0%	19.00
Speech & Language Therapists	241.99	255.77	258.68	256.29	255.65	+02.91	-03.03	-00.64	-00.12	+13.66	-0.0%	292.00
Orthoptists	8.04	8.88	8.03	9.47	8.94	-00.85	+00.91	-00.53	+00.06	+00.90	+0.7%	12.00
Therapy Professions	1,194.34	1,338.39	1,402.00	1,393.91	1,386.24	+63.61	-15.76	-07.67	+47.85	+191.90	+3.6%	1,578.00
Health Science/ Diagnostics	1,336.89	1,450.57	1,511.17	1,531.04	1,531.25	+60.60	+20.08	+00.21	+80.68	+194.36	+5.6%	1,657.00
Social Care	652.81	820.54	834.55	836.23	844.36	+14.01	+09.81	+08.13	+23.82	+191.55	+2.9%	967.00
Pharmacy	325.52	353.02	379.19	378.02	387.75	+26.17	+08.56	+09.73	+34.73	+62.23	+9.8%	434.00
Psychologists	193.71	215.63	252.91	255.86	247.57	+37.28	-05.34	-08.29	+31.94	+53.86	+14.8%	285.00
Social Workers	284.49	321.11	351.16	358.07	354.02	+30.05	+02.86	-04.05	+32.91	+69.53	+10.2%	397.00
H&SC, Other	129.98	161.63	158.08	177.37	174.90	-03.55	+16.82	-02.47	+13.27	+44.92	+8.	

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,109.37	21,794.16	23,215.08	23,441.31	23,438.78	+1,420.92	+223.69	-02.53	+1,644.61	+4,329.40	7.55%	26,311.00
Consultants	537.63	649.92	694.47	706.42	711.76	+44.55	+17.29	+05.34	+61.84	+174.13	+9.5%	771.00
Registrars	590.32	727.50	773.86	794.13	793.41	+46.36	+19.55	-00.72	+65.91	+203.09	+9.1%	812.00
SHO/ Interns	535.13	621.67	723.98	712.42	711.87	+102.31	-12.11	-00.55	+90.20	+176.74	+14.5%	729.00
Medical/ Dental, other	148.49	160.15	153.00	149.93	150.13	-07.15	-02.87	+00.20	-10.02	+01.64	-6.3%	206.00
Medical & Dental	1,811.57	2,159.24	2,345.31	2,362.90	2,367.17	+186.07	+21.86	+04.27	+207.93	+555.60	9.63%	2,518.00
Nurse/ Midwife Manager	1,389.31	1,635.01	1,746.18	1,747.18	1,744.85	+111.17	-01.33	-02.33	+109.84	+355.54	+6.7%	1,884.00
Nurse/ Midwife Specialist & AN/MP	310.79	445.82	571.99	597.45	603.01	+126.17	+31.02	+05.56	+157.19	+292.22	+35.3%	657.00
Staff Nurse/ Staff Midwife	4,320.23	4,860.70	5,192.75	5,314.44	5,324.17	+332.05	+131.42	+09.73	+463.47	+1,003.94	+9.5%	5,880.00
Public Health Nurse	292.95	263.68	258.70	259.97	245.96	-04.98	-12.74	-14.01	-17.72	-46.99	-6.7%	305.00
Nursing/ Midwifery awaiting registration	22.74	11.54	28.75	6.00	5.92	+17.21	-22.83	-00.08	-05.62	-16.82	-48.7%	6.00
Pre-registration Nurse/ Midwife Intern	18.75	45.12	16.57	129.94	126.67	-28.55	+110.10	-03.27	+81.55	+107.92	+180.7%	263.00
Post-registration Nurse/ Midwife Student	39.50	26.24	29.90	30.00	30.00	+03.66	+00.10	+00.00	+03.76	-09.50	+14.3%	30.00
Nursing/ Midwifery Student	80.99	82.90	75.22	165.94	162.59	-07.68	+87.37	-03.35	+79.69	+81.60	+96.1%	299.00
Nursing/ Midwifery other	40.44	26.41	29.15	31.85	30.58	+02.74	+01.43	-01.27	+04.17	-09.86	+15.8%	36.00
Nursing & Midwifery	6,434.71	7,314.52	7,873.99	8,116.83	8,111.16	+559.47	+237.17	-05.67	+796.64	+1,676.45	10.89%	9,061.00
Dietitians	100.41	126.85	145.95	147.53	148.99	+19.10	+03.04	+01.46	+22.14	+48.58	+17.5%	169.00
Occupational Therapists	296.64	363.79	383.62	385.88	385.61	+19.83	+01.99	-00.27	+21.82	+88.97	+6.0%	438.00
Physiotherapists	346.84	380.38	404.88	402.41	403.65	+24.50	-01.23	+01.24	+23.27	+56.81	+6.1%	471.00
Podiatrists & Chiropodists	11.68	14.54	14.80	15.80	15.01	+00.26	+00.21	-00.79	+00.47	+03.33	+3.2%	18.00
Speech & Language Therapists	211.99	210.63	237.85	239.07	240.55	+27.22	+02.70	+01.48	+29.92	+28.56	+14.2%	275.00
Orthoptists	4.29	6.36	6.43	6.91	6.18	+00.07	-00.25	-00.73	-00.18	+01.89	-2.8%	9.00
Therapy Professions	971.85	1,102.55	1,193.53	1,197.60	1,199.99	+90.98	+06.46	+02.39	+97.44	+228.14	+8.8%	1,380.00
Health Science/ Diagnostics	598.31	710.51	757.52	773.53	770.96	+47.01	+13.44	-02.57	+60.45	+172.65	+8.5%	869.00
Social Care	528.98	587.77	583.56	583.96	583.56	-04.21	+00.00	-00.40	-04.21	+54.58	-0.7%	670.00
Pharmacy	157.55	204.68	214.89	213.37	213.47	+10.21	-01.42	+00.10	+08.79	+55.92	+4.3%	235.00
Psychologists	160.54	183.00	209.49	214.56	212.05	+26.49	+02.56	-02.51	+29.05	+51.51	+15.9%	242.00
Social Workers	169.95	203.77	232.22	240.27	237.89	+28.45	+05.67	-02.38	+34.12	+67.94	+16.7%	263.00
H&SC, Other	58.17	89.76	100.64	97.11	95.28	+10.88	-05.36	-01.83	+05.52	+37.11	+6.1%	110.00
Health & Social Care Professionals	2,645.35	3,082.04	3,291.85	3,320.40	3,313.20	+209.81	+21.35	-07.20	+231.16	+667.85	7.50%	3,769.00
Management (VIII & above)	168.03	265.02	244.20	235.97	238.52	-20.82	-05.68	+02.55	-26.50	+70.49	-10.0%	246.00
Administrative/ Supervisory (V to VII)	712.05	1,057.11	1,152.90	1,146.43	1,153.78	+95.79	+00.88	+07.35	+96.67	+441.73	+9.1%	1,221.00
Clerical (III & IV)	1,763.64	1,868.57	2,045.46	2,009.28	2,004.84	+176.89	-40.62	-04.44	+136.27	+241.20	+7.3%	2,240.00
Management & Administrative	2,643.72	3,190.70	3,442.56	3,391.68	3,397.14	+251.86	-45.42	+05.46	+206.44	+753.42	6.47%	3,707.00
Support	1,723.18	1,839.91	1,826.95	1,799.93	1,793.03	-12.96	-33.92	-06.90	-46.88	+69.85	-2.5%	2,048.00
Maintenance/ Technical	149.35	164.88	171.73	167.52	168.23	+06.85	-03.50	+00.71	+03.35	+18.88	+2.0%	177.00
General Support	1,872.53	2,004.79	1,998.68	1,967.45	1,961.26	-06.11	-37.42	-06.19	-43.54	+88.72	-2.17%	2,225.00
Health Care Assistants	2,446.57	2,755.42	2,961.57	2,977.88	2,987.53	+206.15	+25.96	+09.65	+232.11	+540.96	+8.4%	3,325.00
Home Help	664.85	647.55	641.73	638.75	640.27	-05.82	-01.46	+01.52	-07.28	-24.58	-1.1%	890.00
Care, other	590.07	639.90	659.39	665.42	661.05	+19.49	+01.66	-04.37	+21.15	+70.98	+3.3%	816.00
Patient & Client Care	3,701.49	4,042.87	4,262.69	4,282.05	4,288.85	+219.82	+26.16	+06.80	+245.98	+587.36	6.08%	5,031.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE South West												
Total HSE South West	15,901.47	18,186.12	19,008.89	19,392.09	19,409.44	+822.77	+400.55	+17.35	+1,223.32	+3,507.97	6.73%	22,804.00
Consultants	389.94	461.26	528.80	552.13	559.81	+67.54	+31.01	+07.68	+98.55	+169.87	+21.4%	609.00
Registrars	456.64	535.48	587.08	607.35	610.56	+51.60	+23.48	+03.21	+75.08	+153.92	+14.0%	633.00
SHO/ Interns	408.51	476.83	531.49	530.67	529.99	+54.66	-01.50	-00.68	+53.16	+121.48	+11.1%	538.00
Medical/ Dental, other	128.42	155.98	147.44	133.97	135.46	-08.54	-11.98	+01.49	-20.52	+07.04	-13.2%	247.00
Medical & Dental	1,383.51	1,629.55	1,794.81	1,824.12	1,835.82	+165.26	+41.01	+11.70	+206.27	+452.31	12.66%	2,027.00
Nurse/ Midwife Manager	1,056.54	1,182.64	1,270.90	1,286.36	1,270.21	+88.26	-00.69	-16.15	+87.57	+213.67	+7.4%	1,399.00
Nurse/ Midwife Specialist & AN/MP	177.92	289.68	377.56	394.93	398.33	+87.88	+20.77	+03.40	+108.65	+220.41	+37.5%	442.00
Staff Nurse/ Staff Midwife	3,713.80	4,209.30	4,453.69	4,552.96	4,576.46	+244.39	+122.77	+23.50	+367.16	+862.66	+8.7%	5,321.00
Public Health Nurse	215.95	216.41	208.65	206.71	194.83	-07.76	-13.82	-11.88	-21.12	-10.0%	267.00	
Nursing/ Midwifery awaiting registration	34.50	3.62	9.50	0.93	2.00	+05.88	-07.50	+01.07	-01.62	-32.50	-44.8%	2.00
Pre-registration Nurse/ Midwife Intern	39.00	43.06	14.50	99.72	96.91	-28.56	+82.41	-02.81	+53.85	+57.91	+125.1%	199.00
Post-registration Nurse/ Midwife Student	48.23	20.90	29.00	34.38	22.90	+08.10	-06.10	-11.48	+02.00	-25.33	+9.6%	23.00
Nursing/ Midwifery Student	121.73	67.58	53.00	135.03	121.81	-14.58	+68.81	-13.22	+54.23	+00.08	+80.2%	224.00
Nursing/ Midwifery other	9.72	12.13	15.01	16.85	16.90	+02.88	+01.89	+00.05	+04.77	+07.18	+39.3%	19.00
Nursing & Midwifery	5,295.66	5,977.74	6,378.81	6,592.84	6,578.54	+401.07	+199.73	-14.30	+600.80	+1,282.88	10.05%	7,672.00
Dietitians	76.35	96.54	113.28	111.39	111.54	+16.74	-01.74	+00.15	+15.00	+35.19	+15.5%	132.00
Occupational Therapists	201.47	287.18	317.75	311.97	309.00	+30.57	-08.75	-02.97	+21.82	+107.53	+7.6%	347.00
Physiotherapists	229.03	296.88	317.34	331.26	329.03	+20.46	+11.69	-02.23	+32.15	+100.00	+10.8%	382.00
Podiatrists & Chiropodists	10.12	18.61	19.44	20.27	20.42	+00.83	+00.98	+00.15	+01.81	+10.30	+9.7%	22.00
Speech & Language Therapists	159.80	192.07	200.25	202.47	202.28	+08.18	+02.03	-00.19	+10.21	+42.48	+5.3%	237.00
Orthoptists	4.28	2.00	1.25	1.50	1.50	-00.75	+00.25	+00.00	-00.50	-02.78	-25.0%	2.00
Therapy Professions	681.05	893.28	969.31	978.86	973.77	+76.03	+04.46	-05.09	+80.49	+292.72	+9.0%	1,122.00
Health Science/ Diagnostics	621.37	708.47	711.24	707.68	702.70	+02.77	-08.54	-04.98	-05.77	+81.33	-0.8%	812.00
Social Care	239.93	272.28	278.13	287.38	295.37	+05.85	+17.24	+07.99	+23.09	+55.44	+8.5%	335.00
Pharmacy	102.36	151.44	163.23	163.22	162.80	+11.79	-00.43	-00.42	+11.36	+60.44	+7.5%	192.00
Psychologists	139.37	161.73	167.37	160.83	162.07	+05.64	-05.30	+01.24	+00.34	+22.70	+0.2%	183.00
Social Workers	143.32	185.71	214.05	216.56	214.91	+28.34	+00.86	-01.65	+29.20	+71.59	+15.7%	241.00
H&SC, Other	88.35	97.76	113.96	111.20	110.56	+16.20	-03.40	-00.64	+12.80	+22.21	+13.1%	136.00
Health & Social Care Professionals	2,015.75	2,470.67	2,617.29	2,625.73	2,622.18	+146.62	+04.89					

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE Midwest												
Total HSE Midwest	8,556.44	10,338.83	11,060.15	11,530.32	11,490.92	+721.32	+430.77	-39.40	+1,152.09	+2,934.47	11.14%	13,018.00
Consultants	192.45	231.66	259.65	267.07	269.40	+27.99	+07.75	+02.33	+37.74	+76.95	+16.3%	286.00
Registrars	231.93	282.58	319.28	332.48	334.34	+36.70	+15.06	+01.86	+51.76	+102.41	+18.3%	341.00
SHO/ Interns	221.75	287.76	336.71	331.58	335.62	+48.95	-01.09	+04.04	+47.86	+113.87	+16.6%	339.00
Medical/ Dental, other	66.65	58.26	58.54	53.50	53.85	+00.28	-04.69	+00.35	-04.41	-12.80	-7.6%	71.00
Medical & Dental	712.78	860.26	974.18	984.63	993.21	+113.92	+19.03	+08.58	+132.95	+280.43	15.45%	1,037.00
Nurse/ Midwife Manager	573.16	695.56	743.52	775.59	757.58	+47.96	+14.07	-18.00	+62.02	+184.42	+8.9%	812.00
Nurse/ Midwife Specialist & AN/MP	131.52	196.61	246.35	278.27	268.45	+49.74	+22.10	-09.82	+71.84	+136.93	+36.5%	295.00
Staff Nurse/ Staff Midwife	2,013.27	2,317.16	2,393.19	2,489.83	2,486.47	+76.03	+93.28	-03.36	+169.31	+473.20	+7.3%	2,790.00
Public Health Nurse	129.14	126.51	126.06	121.65	115.51	-00.45	-10.55	-06.14	-11.00	-13.63	-8.7%	149.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.0%	
Pre-registration Nurse/ Midwife Intern	23.54	4.82	10.48	66.50	64.09	+05.66	+53.61	-02.41	+59.27	+40.55	+1,229.7%	133.00
Post-registration Nurse/ Midwife Student	15.81	8.91	19.65	20.73	17.55	+10.74	-02.10	-03.18	+08.64	+01.74	+97.0%	18.00
Nursing/ Midwifery Student	39.35	15.71	31.13	87.23	81.64	+15.42	+50.51	-05.59	+65.93	+42.29	+419.7%	151.00
Nursing/ Midwifery other	14.67	16.89	18.11	19.59	19.47	+01.22	+01.36	-00.12	+02.58	+04.80	+15.3%	23.00
Nursing & Midwifery	2,901.11	3,368.44	3,558.36	3,772.16	3,729.13	+189.92	+170.77	-43.03	+360.69	+828.02	10.71%	4,220.00
Dietitians	26.67	40.67	47.74	52.63	51.15	+07.07	+03.41	-01.48	+10.62	+24.48	+25.8%	58.00
Occupational Therapists	95.42	118.95	138.29	154.02	151.03	+19.34	+12.74	-02.99	+32.08	+55.61	+27.0%	171.00
Physiotherapists	111.68	139.27	168.06	183.87	181.60	+28.79	+13.54	-02.27	+42.33	+69.93	+30.4%	205.00
Podiatrists & Chiropodists	8.41	10.78	7.65	11.34	11.04	-03.13	+03.39	-00.30	+00.26	+02.63	+2.4%	12.00
Speech & Language Therapists	62.65	88.77	96.31	99.96	94.87	+07.54	-01.44	-05.09	+06.10	+32.22	+6.9%	109.00
Orthoptists		1.98	2.00	1.82	1.80	+00.02	-00.20	-00.02	-00.18	+01.80	-9.1%	2.00
Therapy Professions	304.83	400.42	460.05	503.64	491.49	+59.63	+31.44	-12.15	+91.07	+186.66	+22.7%	557.00
Health Science/ Diagnostics	258.58	270.67	303.94	307.81	304.36	+33.27	+00.43	+00.56	+33.69	+45.78	+12.4%	336.00
Social Care	244.68	282.22	272.60	277.50	281.97	-09.62	+09.37	+04.47	-00.25	+37.29	-0.1%	327.00
Pharmacy	49.65	66.59	70.42	74.00	75.75	+03.83	+05.33	+01.75	+09.16	+26.10	+13.8%	90.00
Psychologists	126.56	132.73	148.98	150.55	149.83	+16.25	+00.85	-00.72	+17.10	+23.27	+12.9%	159.00
Social Workers	70.53	80.03	76.84	91.92	90.96	-03.19	+14.12	-00.96	+10.93	+20.43	+13.7%	103.00
H&SC, Other	39.52	47.97	48.91	49.79	50.96	+00.94	+02.05	+01.17	+02.99	+11.44	+6.2%	60.00
Health & Social Care Professionals	1,094.35	1,280.63	1,381.74	1,451.21	1,445.32	+101.11	+63.58	-05.89	+164.69	+350.97	12.86%	1,632.00
Management (VIII & above)	78.73	103.89	110.46	115.67	117.13	+06.57	+06.67	+01.46	+13.24	+38.40	+12.7%	120.00
Administrative/ Supervisory (V to VII)	242.67	432.32	474.22	460.23	459.07	+41.90	-15.15	-01.16	+26.75	+216.40	+6.2%	483.00
Clerical (III & IV)	825.71	938.67	1,022.55	1,063.06	1,053.56	+83.88	+31.01	-09.50	+114.89	+227.85	+12.2%	1,155.00
Management & Administrative	1,147.11	1,474.88	1,607.23	1,638.96	1,629.76	+132.35	+22.53	-09.20	+154.88	+482.65	10.50%	1,758.00
Support	449.11	868.22	874.28	909.78	923.02	+06.06	+48.75	+13.25	+54.80	+473.91	+6.3%	1,027.00
Maintenance/ Technical	115.84	120.97	128.62	146.01	144.01	+07.65	+15.39	-02.00	+23.04	+28.17	+19.0%	147.00
General Support	564.95	989.19	1,002.90	1,055.79	1,067.03	+13.71	+64.14	+11.25	+77.84	+502.08	7.87%	1,174.00
Health Care Assistants	1,716.96	1,720.58	1,850.85	1,931.69	1,936.04	+130.27	+85.19	+04.35	+215.46	+219.08	+12.5%	2,306.00
Home Help	175.91	342.05	364.00	364.67	363.89	+21.95	-00.11	-00.78	+21.84	+187.98	+6.4%	518.00
Care, other	243.28	302.80	320.90	331.22	326.54	+18.10	+05.64	-04.68	+23.74	+83.26	+7.8%	373.00
Patient & Client Care	2,136.15	2,365.43	2,535.75	2,627.58	2,626.47	+170.32	+90.72	-01.11	+261.04	+490.32	11.04%	3,197.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
HSE West & North West												
Total HSE West & North West	19,077.64	22,287.79	23,484.34	23,717.51	23,655.48	+1,196.55	+171.14	-62.04	+1,367.69	+4,577.84	6.14%	26,680.00
Consultants	525.97	581.22	635.21	646.61	653.61	+53.99	+18.40	+07.00	+72.39	+127.64	+12.5%	705.00
Registrars	577.25	659.67	701.38	722.61	731.01	+41.71	+29.63	+08.40	+71.34	+153.76	+10.8%	757.00
SHO/ Interns	585.75	728.89	780.62	763.45	767.73	+51.73	-12.89	+04.28	+38.84	+181.98	+5.3%	784.00
Medical/ Dental, other	147.40	135.49	125.97	123.58	131.62	-09.52	+05.65	+08.04	-03.87	-15.78	-2.9%	196.00
Medical & Dental	1,836.37	2,105.27	2,243.18	2,256.25	2,283.97	+137.91	+40.79	+27.72	+178.70	+447.60	8.49%	2,442.00
Nurse/ Midwife Manager	1,147.61	1,338.63	1,458.02	1,461.35	1,446.08	+119.39	-11.94	-15.27	+107.45	+298.47	+8.0%	1,549.00
Nurse/ Midwife Specialist & AN/MP	369.75	561.83	661.40	691.68	688.55	+99.57	+27.15	-03.13	+126.72	+318.80	+22.6%	737.00
Staff Nurse/ Staff Midwife	4,458.87	5,077.75	5,286.81	5,361.25	5,317.41	+209.06	+30.60	-43.85	+239.66	+858.54	+4.7%	6,066.00
Public Health Nurse	303.00	290.98	300.16	296.14	281.68	+09.18	-18.48	-14.46	-09.30	-21.32	-3.2%	335.00
Nursing/ Midwifery awaiting registration	51.85	110.16	59.66	9.50	4.16	-50.50	-55.50	-05.34	-106.00	-47.69	-96.2%	5.00
Pre-registration Nurse/ Midwife Intern	4.70	22.38	7.99	145.73	140.56	-14.39	+132.57	-05.17	+118.18	+135.86	+528.1%	296.00
Post-registration Nurse/ Midwife Student	21.98	31.63	32.00	38.79	36.76	+00.37	+04.76	-02.03	+05.13	+14.78	+16.2%	37.00
Nursing/ Midwifery Student	78.53	164.17	99.65	194.02	181.48	-64.52	+81.83	-12.54	+17.31	+102.95	+10.5%	338.00
Nursing/ Midwifery other	40.60	44.99	50.05	58.14	56.24	+05.06	+06.19	-01.90	+11.25	+15.64	+25.0%	63.00
Nursing & Midwifery	6,398.35	7,478.35	7,856.09	8,062.58	7,971.43	+377.74	+115.34	-91.15	+493.08	+1,573.08	6.59%	9,088.00
Dietitians	68.58	104.81	114.18	119.42	119.77	+09.37	+05.59	+00.35	+14.96	+51.19	+14.3%	133.00
Occupational Therapists	264.57	328.30	348.45	354.32	352.70	+20.15	+04.25	-01.62	+24.40	+88.13	+7.4%	397.00
Physiotherapists	293.27	369.03	407.35	414.85	414.07	+38.32	+06.71	-00.79	+45.04	+120.80	+12.2%	468.00
Podiatrists & Chiropodists	19.57	39.01	42.65	42.94	40.79	+03.64	-01.86	-02.15	+01.78	+21.22	+4.6%	46.00
Speech & Language Therapists	166.96	193.12	199.99	204.78	209.04	+06.87	+09.05	+04.26	+15.92	+42.08	+8.2%	235.00
Orthoptists	9.20	12.00	10.39	9.86	8.77	-01.61	-01.62	-01.09	-03.23	-00.43	-26.9%	10.00
Therapy Professions	822.15	1,046.27	1,123.01	1,146.17	1,145.14	+76.74	+22.13	-01.03	+98.87	+322.99	+9.4%	1,289.00
Health Science/ Diagnostics	631.03	756.82	762.73	759.86	757.24	+05.91	-05.49	-02.62	+00.42	+126.21	+0.1%	845.00
Social Care	254.10	317.24	360.15	363.55	368.68	+42.91	+08.53	+05.13	+51.44	+114.58	+16.2%	432.00
Pharmacy	142.66	199.57	213.26	222.90	220.85	+13.69	+07.59	-02.05	+21.28	+78.19	+10.7%	252.00
Psychologists	117.80	133.28	143.19	149.96	149.74	+09.91	+06.55	-00.22	+16.46	+31.94	+12.3%	169.00
Social Workers	177.64	229.62	255.65	266.76	268.52	+26.03	+12.87	+01.76	+38.90	+90.88	+16.9%	294.00
H&SC, Other	105.14	146.39	174.20	180.06	178.24	+27.81	+04.04	-01.82	+31.85	+73.10	+21.8%	211.00
Health & Social Care Professionals	2,250.52	2,829.19	3,032.19	3,089.26	3,088.41	+203.00	+56.22	-00.85	+259.22	+837.89	9.16%	3,492.00
Management (VIII & above)	159.4											

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
National												
Total National	7,393.43	8,652.06	9,717.28	10,054.57	10,036.91	+1,065.22	+319.63	-17.66	+1,384.85	+2,643.48	16.01%	10,549.00
Consultants	60.77	84.85	105.50	118.98	123.44	+20.65	+17.94	+0.46	+38.59	+62.67	+45.5%	133.00
Registrars	76.38	95.13	109.50	95.62	96.16	+14.37	-13.34	+0.54	+01.03	+19.78	+1.1%	102.00
SHO/ Interns	2.55	6.38		3.35	3.27	-06.38	+03.27	-00.08	-03.11	+00.72	-48.7%	4.00
Medical/ Dental, other	54.26	60.93	66.91	93.38	93.80	+05.98	+26.89	+00.42	+32.87	+39.54	+53.9%	118.00
Medical & Dental	193.96	247.29	281.91	311.33	316.67	+34.62	+34.76	+05.34	+69.38	+122.71	28.06%	357.00
Nurse/ Midwife Manager	188.35	255.98	264.92	287.92	286.36	+08.94	+21.44	-01.56	+30.38	+98.01	+11.9%	313.00
Nurse/ Midwife Specialist & AN/MP	18.16	22.04	22.85	23.86	23.55	+00.81	+00.70	-00.31	+01.51	+05.39	+6.9%	27.00
Staff Nurse/ Staff Midwife	176.69	168.62	179.26	206.51	208.16	+10.64	+28.90	+01.65	+39.54	+31.47	+23.4%	220.00
Public Health Nurse			0.80	0.80	0.75	+00.80	-00.05	-00.05	+00.75	+00.75	-100.0%	1.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.0%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.0%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.0%	
Nursing/ Midwifery other	68.25	74.16	75.62	73.59	72.74	+01.46	-02.88	-00.85	-01.42	+04.49	-1.9%	79.00
Nursing & Midwifery	451.45	520.80	546.45	592.68	591.56	+25.65	+45.11	-01.12	+70.76	+140.11	13.59%	640.00
Dietitians	3.00	9.32	8.83	8.70	8.70	-00.49	-00.13	+00.00	-00.62	+05.70	-6.7%	10.00
Occupational Therapists	11.00	11.41	9.89	8.92	8.92	-01.52	-00.97	+00.00	-02.49	-02.08	-21.8%	9.00
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.5%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.0%	1.00
Therapy Professions	16.38	23.33	21.72	19.62	19.62	-01.61	-02.10	+00.00	-03.71	+03.24	-15.9%	21.00
Health Science/ Diagnostics	103.47	98.83	112.14	111.93	110.11	+13.31	-02.03	-01.82	+11.28	+06.64	+11.4%	139.00
Social Care	3.54	2.78	4.86	4.74	4.80	+02.08	-00.06	+00.06	+02.02	+01.26	+72.7%	5.00
Pharmacy	43.53	81.69	101.24	109.14	110.35	+19.55	+09.11	+01.21	+28.66	+66.82	+35.1%	113.00
Psychologists	9.00	7.37	6.97	6.98	7.00	-00.40	+00.03	+00.02	-00.37	-02.00	-5.0%	7.00
Social Workers	33.51	34.22	37.15	40.19	38.79	+02.93	+01.64	-01.40	+04.57	+05.28	+13.4%	42.00
H&SC, Other	537.65	562.62	614.71	681.55	691.92	+52.09	+77.21	+10.37	+129.30	+154.27	+23.0%	754.00
Health & Social Care Professionals	747.08	810.84	898.79	974.15	982.59	+87.95	+83.80	+08.44	+171.75	+235.51	21.18%	1,081.00
Management (VIII & above)	790.59	999.95	1,094.49	1,107.40	1,103.29	+94.54	+08.80	-04.11	+103.34	+312.70	+10.3%	1,128.00
Administrative/ Supervisory (V to VII)	1,396.89	2,061.60	2,446.21	2,531.96	2,539.37	+384.61	+93.16	+07.41	+477.77	+1,142.48	+23.2%	2,639.00
Clerical (III & IV)	1,530.14	1,602.63	1,802.88	1,858.49	1,844.92	+200.25	+42.03	-13.57	+242.29	+314.78	+15.1%	1,968.00
Management & Administrative	3,717.62	4,664.18	5,343.58	5,497.84	5,487.57	+679.40	+144.00	-10.27	+823.39	+1,769.95	17.65%	5,735.00
Support	130.70	137.14	159.18	157.27	154.47	+22.04	-04.71	-02.80	+17.33	+23.77	+12.6%	163.00
Maintenance/ Technical	243.86	235.02	248.53	247.39	247.10	+13.51	-01.43	-00.29	+12.08	+03.24	+5.1%	253.00
General Support	374.56	372.16	407.71	404.66	401.57	+35.55	-06.14	-03.09	+29.41	+27.01	7.90%	416.00
Health Care Assistants	49.09	80.12	96.96	94.84	94.95	+16.84	-02.01	+00.11	+14.83	+45.86	+18.5%	101.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,142.30	2,125.25	+172.25	+21.30	-17.05	+193.55	+297.49	+10.0%	2,180.00
Care, other	31.91	24.97	37.93	36.77	36.75	+12.96	-01.18	-00.02	+11.78	+04.84	+47.2%	39.00
Patient & Client Care	1,908.76	2,036.79	2,238.84	2,273.91	2,256.95	+202.05	+18.11	-16.96	+220.16	+348.19	10.81%	2,320.00

Health Sector Employment Report MAY 2024
Employment Report Staff Group

Employment by Staff Group MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total Health Service	119,812.84	137,745.39	145,984.87	148,358.94	148,158.74	+8,239.47	+2,173.87	-200.20	+10,413.35	+28,345.90	7.56%	167,034.00
Consultants	3,250.07	3,869.33	4,246.11	4,363.37	4,409.73	+376.78	+163.62	+46.36	+540.40	+1,159.66	+14.0%	4,759.00
Registrars	3,681.08	4,353.18	4,639.91	4,718.97	4,735.83	+286.73	+95.92	+16.86	+382.65	+1,054.75	+8.8%	4,888.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,025.34	4,036.15	+427.60	-52.85	+10.81	+374.75	+921.03	+10.2%	4,132.00
Medical/ Dental, other	810.78	813.49	786.09	778.00	780.61	-27.40	-05.48	+02.61	-32.88	-30.17	-4.0%	1,134.00
Medical & Dental	10,857.05	12,697.40	13,761.11	13,885.68	13,962.32	+1,063.71	+201.21	+76.64	+1,264.92	+3,105.27	9.96%	14,913.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,966.44	9,868.63	+564.85	-41.22	-97.81	+523.62	+1,882.52	+5.6%	10,714.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,752.34	3,736.23	+606.13	+156.12	-16.11	+762.25	+1,742.87	+25.6%	4,097.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	31,302.93	31,308.66	+1,598.03	+953.26	+05.73	+2,551.29	+5,621.54	+8.9%	35,025.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,477.88	1,400.89	-11.98	-90.91	-76.99	-102.89	-138.19	-6.8%	1,759.00
Nursing/ Midwifery awaiting registration	224.52	304.67	219.97	86.11	76.89	-84.70	-143.08	-09.22	-227.78	-147.63	-74.8%	87.00
Pre-registration Nurse/ Midwife Intern	135.83	170.14	112.37	749.01	763.39	-57.77	+651.02	+14.38	+593.25	+627.56	+348.7%	1,581.00
Post-registration Nurse/ Midwife Student	293.17	236.76	232.03	225.62	206.15	-04.73	-25.88	-19.47	-30.61	-87.02	-12.9%	217.00
Nursing/ Midwifery Student	653.52	711.57	564.37	1,060.74	1,046.43	-147.20	+482.06	-14.32	+334.86	+392.91	+47.1%	1,885.00
Nursing/ Midwifery other	349.96	326.95	345.19	358.46	352.01	+18.24	+06.82	-06.45	+25.06	+02.05	+7.7%	404.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,918.79	47,712.85	+2,628.07	+1,466.12	-205.94	+4,094.19	+9,503.69	9.39%	53,884.00
Dietitians	574.41	756.02	843.09	862.56	861.20	+87.07	+18.11	-01.36	+105.18	+286.79	+13.9%	980.00
Occupational Therapists	1,597.48	1,944.71	2,048.08	2,054.05	2,052.65	+103.37	+04.57	-01.40	+107.94	+455.17	+5.6%	2,310.00
Physiotherapists	1,851.19	2,226.89	2,368.86	2,397.58	2,385.43	+141.97	+16.57	-12.15	+158.54	+534.23	+7.1%	2,731.00
Podiatrists & Chiropodists	71.55	120.99	125.43	131.48	128.27	+04.44	+02.84	-03.21	+07.28	+56.72	+6.0%	146.00
Speech & Language Therapists	1,102.64	1,231.39	1,276.30	1,285.76	1,281.30	+44.91	+05.00	-04.46	+49.91	+178.66	+4.1%	1,468.00
Orthoptists	35.02	39.72	38.35	38.65	36.36	-01.37	-01.99	-02.29	-03.36	+01.34	-8.5%	47.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,770.08	6,745.21	+380.39	+45.10	-24.87	+425.49	+1,512.91	+6.7%	7,682.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,253.11	5,241.51	+162.33	+27.43	-11.59	+189.75	+744.75	+3.8%	5,819.00
Social Care	2,710.11	3,170.83	3,221.20	3,238.89	3,253.85	+50.37	+32.65	+14.96	+83.02	+543.74	+2.6%	3,804.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,432.93	1,442.16	+96.19	+23.45	+09.23	+119.64	+404.40	+9.0%	1,620.00
Psychologists	1,004.05	1,120.22	1,238.47	1,246.75	1,238.89	+118.25	+00.42	-07.86	+118.67	+234.84	+10.6%	1,385.00
Social Workers	1,165.63	1,430.10	1,558.90	1,614.92	1,605.62	+128.80	+46.72	-09.30	+175.52	+440.00	+12.3%	1,784.00
H&S, Other	1,122.16	1,306.21	1,433.89	1,497.54	1,491.43	+127.68	+57.54	-06.11	+185.22	+369.27	+14.2%	1,692.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	21,054.22	21,018.68	+1,064.01	+233.31	-35.54	+1,297.32	+4,249.91	6.58%	23,786.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,527.02	2,526.05	+92.48	-12.54	-00.97	+79.94	+680.61	+3.3%	2,587.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,924.73	8,927.92	+1,150.54	+40.81	+03.19	+1,191.34	+3,722.99	+15.4%	9,374.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,958.75	13,885.92	+1,004.95	-92.53	-72.82	+912.41	+2,085.26	+7.0%	15,573.00
Management & Administrative	18,851.05	23,156.20	25,404.16	25,410.50	25,339.90	+2,247.96	-64.26	-70.60	+2,183.70	+6,488.85	9.43%	27,534.00
Support	8,131.26	8,912.91	8,901.41	8,906.90	8,887.30	-11.50	-14.10	-19.60	-25.61	+756.05	-0.3%	10,262.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,265.50	1,262.77	+34.35	+07.64	-02.73	+41.99	+89.42	+3.4%	1,303.00
General Support	9,304.61	10,133.69	10,156.54	10,172.40	10,150.07	+22.85	-06.46	-22.32	+16.38	+845.47	0.16%	11,565.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,458.59	20,518.62	+945.52	+263.94	+60.03	+1,209.46	+3,011.00	+6.3%	23,639.00
Home Help	3,565.26	3,781.98	3,727.62	3,739.47	3,763.61	-54.36	+35.99	+24.14	-18.37	+198.35	-0.5%	5,340.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,142.30	2,125.25	+172.25	+21.30	-17.05	+193.55	+297.49	+10.0%	2,180.00
Care, other	2,921.57	3,395.24	3,544.72	3,577.00	3,567.44	+149.48	+22.73	-09.55	+172.20	+645.87	+5.1%	4,193.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,917.35	29,974.92	+1,212.88	+343.96	+57.57	+1,556.84	+4,152.71	5.48%	35,352.00

Employment Report by Service : MAY 2024

Service Delivery MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Overall	119,812.84	137,745.39	145,984.87	148,358.94	148,158.74	+8,239.48	+2,173.87	-200.20	+10,413.35	+28,345.90	7.56%	167,034.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,379.99	2,361.29	+254.24	+40.19	-18.70	+294.43	+428.30	14.25%	2,426.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,520.43	4,505.09	+413.61	-16.59	-15.34	+397.02	+902.62	9.66%	5,021.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	14,905.21	14,919.34	+1,115.74	+379.57	+14.13	+1,495.31	+3,187.07	11.14%	16,475.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,579.25	13,592.14	+941.24	+256.68	+12.89	+1,197.92	+3,217.08	9.67%	14,871.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,255.41	17,269.77	+763.91	+271.59	+14.36	+1,035.50	+3,505.91	6.38%	18,931.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,139.41	12,091.98	+764.65	+00.57	-47.43	+765.22	+2,838.68	6.76%	13,412.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,068.62	10,074.66	+809.04	+113.69	+06.04	+922.73	+2,434.06	10.08%	11,371.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,819.60	5,795.61	+438.86	+134.71	-23.99	+573.57	+1,649.20	10.98%	6,322.00
other Acute Services	91.17	126.60	148.30	148.49	147.07	+21.70	-01.23	-01.42	+20.47	+55.90	16.17%	154.00
Acute Services	62,538.12	74,054.78	79,577.77	80,816.41	80,756.95	+5,522.99	+1,179.18	-59.46	+6,702.17	+18,218.83	9.05%	88,983.00
CHO 1	5,468.28	6,397.95	6,706.82	6,724.86	6,710.20	+308.87	+03.38	-14.66	+312.25	+1,241.92	4.88%	7,637.00
CHO 2	5,544.75	5,972.02	6,167.36	6,392.99	6,385.50	+195.34	+218.14	-07.50	+413.48	+840.75	6.92%	7,398.00
CHO 3	4,356.63	5,069.17	5,355.66	5,694.14	5,678.47	+286.49	+322.81	-15.67	+609.30	+1,321.84	12.02%	6,676.00
CHO 4	8,188.54	8,960.51	8,967.69	9,276.66	9,287.91	+07.18	+320.22	+11.25	+327.40	+1,099.37	3.65%	11,380.00
CHO 5	5,276.51	5,804.89	6,140.58	6,143.31	6,135.49	+335.69	-05.09	-07.82	+330.60	+858.98	5.70%	7,162.00
CHO 6	3,378.10	3,620.19	3,788.84	3,798.01	3,787.82	+168.65	-01.03	-10.19	+167.63	+409.72	4.63%	4,361.00
CHO 7	6,514.49	7,214.66	7,465.63	7,426.89	7,427.94	+250.97	-37.69	+01.05	+213.28	+913.45	2.96%	8,566.00
CHO 8	6,135.00	6,513.80	6,791.65	6,791.93	6,749.01	+277.85	-42.64	-42.93	+235.21	+614.00	3.61%	8,026.00
CHO 9	6,582.20	7,229.96	7,342.29	7,584.21	7,552.69	+112.33	+210.39	-31.52	+322.73	+970.49	4.46%	8,700.00
other Community Services	640.31	739.56	840.40	840.84	837.32	+100.84	-03.08	-03.52	+97.76	+197.01	13.22%	874.00
Community Services	52,084.81	57,522.71	59,566.92	60,673.84	60,552.33	+2,044.21	+985.41	-121.50	+3,029.62	+8,467.53	5.27%	70,780.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,868.69	6,849.45	+672.28	+09.28	-19.24	+681.55	+1,659.54	11.05%	7,271.00

Employment Report by Hospital Groups & CHOs: MAY 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
National Ambulance Service												
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,379.99	2,361.29	+254.24	+40.19	-18.70	+294.43	+428.30	14.25%	2,426.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	6.61	6.88	-0.23	+0.13	+0.27	+0.90	+05.88	130.87%	8.00
Health Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	6.61	6.88	-0.23	+0.13	+0.27	+0.90	+04.88	130.87%	8.00
Dietitians	1.00									-01.00	-100.00%	
Therapy Professions	1.00									-01.00	-100.00%	
Pharmacy				1.00	0.98		+0.08	-0.02	+0.08	+0.08	-100.00%	1.00
H&SC, Other			14.00	23.82	22.96	+14.00	+0.86	-0.86	+22.96	+22.96	-100.00%	23.00
Health & Social Care Professionals	1.00		14.00	24.82	23.94	+14.00	+0.94	-0.88	+23.94	+22.94	-100.00%	24.00
Management (VIII & above)	12.21	20.68	39.93	42.83	41.88	+19.25	+0.95	-0.95	+21.20	+29.67	102.51%	42.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	92.09	91.62	+35.02	+0.62	-0.47	+41.29	+63.02	82.04%	95.00
Clerical (III & IV)	41.25	45.37	61.01	59.24	59.23	+15.64	-01.78	-00.01	+13.86	+17.98	30.55%	63.00
Management & Administrative	82.06	116.38	186.29	194.16	192.73	+69.91	+06.44	-01.43	+76.35	+110.67	65.60%	200.00
Support	3.50	3.14	2.46	1.51	1.51	-0.68	-0.95	+0.00	-01.63	-01.99	-51.91%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	-0.00	0.00%	1.00
General Support	5.50	4.14	3.46	2.51	2.51	-0.68	-0.95	+0.00	-01.63	-02.99	-39.37%	3.00
Health Care Assistants	2.00	0.89	0.98	0.93	0.90	+0.09	-0.08	-0.03	+0.01	-01.10	1.12%	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,141.30	2,124.25	+172.25	+21.30	-17.05	+193.55	+299.49	10.02%	2,179.00
Care, other	14.67	10.77	9.67	8.66	9.08	-01.10	-00.59	+0.42	-01.69	-05.59	-15.69%	10.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,150.89	2,134.23	+171.24	+20.63	-16.66	+191.87	+292.80	9.88%	2,190.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Children's Health Ireland												
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,520.43	4,505.09	+413.61	-16.59	-15.34	+397.02	+902.62	9.66%	5,021.00
Consultants	220.11	278.77	298.59	297.83	301.51	+19.82	+02.92	+03.68	+22.74	+81.40	8.16%	319.00
Registrars	204.24	225.67	248.66	255.16	255.24	+22.99	+06.58	+00.08	+29.57	+51.00	13.10%	268.00
SHO/ Interns	87.99	106.57	125.07	126.36	126.21	+18.50	+01.14	-00.15	+19.64	+38.22	18.43%	132.00
Medical/ Dental, other	1.39	1.47	1.47	1.24	1.42	+0.00	-00.05	+00.18	-00.05	+0.03	-3.40%	3.00
Medical & Dental	513.73	612.48	673.79	680.59	684.38	+61.31	+10.59	+03.79	+71.90	+170.65	11.74%	722.00
Nurse/ Midwife Manager	331.23	375.02	375.91	377.84	369.17	+00.89	-06.74	-08.67	-05.85	+37.94	-1.56%	418.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	241.93	236.25	+54.75	-24.51	-05.68	+30.24	+84.38	14.68%	281.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,044.48	1,040.29	+102.46	+55.47	-04.19	+157.93	+234.87	17.90%	1,150.00
Nursing/ Midwifery awaiting registration		1.62	1.00	2.00	1.96	-0.62	+0.96	-00.04	+00.34	+01.96	20.99%	2.00
Pre-registration Nurse/ Midwife Intern	12.37	20.96	16.50		15.84	-04.46	-00.66	+15.84	-05.12	+03.47	-24.43%	33.00
Post-registration Nurse/ Midwife Student	62.85	56.81	53.98	37.28	47.25	-02.83	-06.73	+09.97	-09.56	-15.60	-16.83%	48.00
Nursing/ Midwifery Student	75.22	79.39	71.48	39.28	65.05	-07.91	-06.43	+25.77	-14.34	-10.17	-18.06%	83.00
Nursing/ Midwifery other	10.46	8.60	11.49	11.71	11.65	+02.89	+00.16	-00.06	+03.05	+01.19	35.47%	14.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,715.24	1,722.41	+153.08	+17.95	+07.17	+171.03	+348.21	11.02%	1,946.00
Dietitians	46.26	58.43	55.09	53.85	54.34	-03.34	-00.75	+00.49	-04.09	+08.08	-7.00%	60.00
Occupational Therapists	19.71	22.40	29.66	27.82	28.19	+07.26	-01.47	+00.37	+05.79	+08.48	25.85%	35.00
Physiotherapists	48.60	56.02	59.33	56.39	52.52	+03.31	-06.81	-03.87	-03.50	+03.92	-6.25%	62.00
Speech & Language Therapists	15.49	18.72	23.55	23.36	22.46	+04.83	-01.09	-00.90	+03.74	+06.97	19.98%	27.00
Orthoptists	6.10	4.42	4.67	5.59	5.10	+00.25	+00.43	-00.49	+00.68	-01.00	15.38%	7.00
Therapy Professions	136.16	159.99	172.30	167.01	162.61	+12.31	-09.69	-04.40	+02.62	+26.45	1.64%	191.00
Health Science/ Diagnostics	280.24	303.83	322.25	329.23	328.66	+18.42	+06.41	-00.57	+24.83	+48.42	8.17%	355.00
Pharmacy	44.73	58.03	61.91	64.97	66.07	+03.88	+04.16	+01.10	+08.04	+21.34	13.85%	74.00
Psychologists	38.05	44.02	61.90	63.40	59.15	+17.88	-02.75	-04.25	+15.13	+21.10	34.37%	77.00
Social Workers	56.82	64.10	71.35	73.80	72.36	+07.25	+01.01	-01.44	+08.26	+15.54	12.89%	83.00
H&SC, Other	25.07	36.50	30.34	30.65	30.09	-06.16	-00.25	-00.56	-06.41	+05.02	-17.56%	38.00
Health & Social Care Professionals	581.07	666.47	720.05	729.06	718.94	+53.58	-01.11	-10.12	+52.47	+137.87	7.87%	818.00
Management (VIII & above)	52.23	72.20	75.31	76.89	78.87	+03.11	+03.56	+01.98	+06.67	+26.64	9.24%	80.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	422.84	415.64	+79.26	-22.04	-07.20	+57.22	+143.75	15.96%	433.00
Clerical (III & IV)	420.35	430.42	440.95	431.63	422.21	+10.53	-18.74	-09.42	-08.21	+01.86	-1.91%	498.00
Management & Administrative	744.47	861.04	953.94	931.36	916.72	+92.90	-37.22	-14.64	+55.68	+172.25	6.47%	1,011.00
Support	195.08	211.01	224.87	224.02	224.55	+13.86	-00.32	+00.53	+13.54	+29.47	6.42%	253.00
Maintenance/ Technical	15.00	14.43	15.21	15.71	14.71	+00.78	-00.50	-01.00	+00.28	-00.29	1.94%	15.00
General Support	210.08	225.44	240.08	239.73	239.26	+14.64	-00.82	-00.47	+13.82	+29.18	6.13%	268.00
Health Care Assistants	165.01	181.19	220.19	215.91	214.90	+39.00	-05.29	-01.01	+33.71	+49.89	18.60%	246.00
Care, other	13.91	10.07	9.17	8.54	8.48	-00.90	-00.69	-00.06	-01.59	-05.43	-15.79%	10.00
Patient & Client Care	178.92	191.26	229.36	224.45	223.38	+38.10	-05.98	-01.07	+32.12	+44.46	16.79%	256.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Dublin Midlands Hospital Group												
Total Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	14,905.21	14,919.34	+1,115.74	+379.57	+14.13	+1,495.31	+3,187.07	11.14%	16,475.00
Consultants	497.80	610.75	668.39	680.63	688.37	+57.64	+19.98	+07.74	+77.62	+190.57	12.71%	734.00
Registrars	545.34	637.73	688.84	695.44	693.13	+51.11	+04.29	-02.31	+55.40	+147.79	8.69%	717.00
SHO/ Interns	478.72	542.19	585.06	580.26	577.73	+42.87	-07.33	-02.53	+35.54	+99.01	6.55%	608.00
Medical/ Dental, other	8.68	11.16	12.29	12.91	11.39	+01.13	-00.90	-01.52	+00.23	+02.71	2.06%	15.00
Medical & Dental	1,530.54	1,801.83	1,954.58	1,969.24	1,970.62	+152.75	+16.04	+01.38	+168.79	+440.08	9.37%	2,074.00
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,164.09	1,132.95	+77.66	-25.57	-31.14	+52.09	+184.26	4.82%	1,243.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	430.57	427.77	+78.43	+15.00	-02.80	+93.43	+210.26	27.94%	470.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	3,953.25	3,995.51	+330.08	+244.63	+42.26	+574.71	+919.84	16.80%	4,373.00
Nursing/ Midwifery awaiting registration	21.77	84.82	38.26	59.23	55.53	-46.56	+17.27	-03.70	-29.29	+33.76	-34.53%	64.00
Pre-registration Nurse/ Midwife Intern	8.27	12.46	15.19	97.55	106.18	+02.73	+90.99	+08.63	+93.72	+97.91	752.17%	220.00
Post-registration Nurse/ Midwife Student	13.00	5.50	5.50	4.50	4.50	+00.00	-01.00	+00.00	-01.00	-08.50	-18.18%	9.00
Nursing/ Midwifery Student	43.04	102.78	58.95	161.28	166.21	-43.83	+107.26	+04.93	+63.43	+123.17	61.71%	293.00
Nursing/ Midwifery other	37.40	37.25	42.81	42.08	41.04	+05.56	-01.77	-01.04	+03.79	+03.64	10.17%	51.00
Nursing & Midwifery	4,322.31	4,976.03	5,423.93	5,751.27	5,763.48	+447.90	+339.55	+12.21	+787.45	+1,441.17	15.82%	6,430.00
Dietitians	99.47	102.35	113.11	116.60	114.44	+10.76	+01.33	-02.16	+12.09	+14.97	11.81%	127.00
Occupational Therapists	72.11	91.97	100.17	99.19	98.01	+08.20	-02.16	-01.18	+06.04	+25.90	6.57%	107.00
Physiotherapists	172.75	228.09	243.22	242.20	241.74	+15.13	-01.48	-00.46	+13.65	+68.99	5.98%	264.00
Podiatrists & Chiropodists	4.25	4.92	3.64	3.64	3.64	-01.28	+00.00	+00.00	-01.28	-00.61	-26.02%	5.00
Speech & Language Therapists	41.72	56.47	60.18	53.54	56.90	+03.71	-03.28	+03.36	+00.43	+15.18	0.76%	64.00
Orthoptists	1.94	1.58	0.63	1.23	1.23	-00.95	+00.60	+00.00	-00.35	-00.71	-22.15%	2.00
Therapy Professions	392.24	485.38	520.95	516.40	515.96	+35.57	-04.99	-00.44	+30.58	+123.72	6.30%	569.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,185.91	1,186.09	+46.24	+12.79	+00.18	+59.03	+137.16	5.24%	1,283.00
Pharmacy	236.45	251.25	269.09	263.81	273.77	+17.84	+04.68	+09.96	+22.52	+37.32	8.96%	304.00
Psychologists	12.60	18.29	21.32	20.74	20.53	+03.03	-00.79	-00.21	+02.24	+07.93	12.25%	23.00
Social Workers	79.46	90.58	106.58	109.76	107.27	+16.00	+00.69	-02.49	+16.69	+27.81	18.43%	120.00
H&S&C, Other	34.07	51.53	47.97	60.45	60.63	-03.56	+12.66	+00.18	+09.10	+26.56	17.66%	69.00
Health & Social Care Professionals	1,803.75	2,024.09	2,139.21	2,157.07	2,164.25	+115.12	+25.04	+07.18	+140.16	+360.50	6.92%	2,368.00
Management (VIII & above)	122.31	150.07	144.72	147.47	149.04	-05.35	+04.32	+01.57	-01.03	+26.73	-0.69%	153.00
Administrative/ Supervisory (V to VII)	156.62	660.10	749.08	752.18	750.10	+88.98	+01.02	-02.08	+90.00	+233.48	13.63%	787.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,397.62	1,392.71	+150.61	+06.59	-04.91	+157.20	+236.84	12.72%	1,585.00
Management & Administrative	1,794.80	2,045.68	2,279.92	2,297.27	2,291.85	+234.24	+11.93	-05.42	+246.17	+497.05	12.03%	2,525.00
Support	789.86	820.95	821.78	807.72	800.68	+00.83	-21.10	-07.04	-20.27	+10.82	-2.47%	927.00
Maintenance/ Technical	143.22	142.01	136.86	135.84	136.00	-05.15	-00.86	+00.16	-06.01	-07.22	-4.23%	140.00
General Support	933.08	962.96	958.64	943.56	936.68	-04.32	-21.96	-06.88	-26.28	+03.60	-2.73%	1,067.00
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,711.82	1,716.59	+126.33	+09.41	+04.77	+135.74	+390.46	8.59%	1,925.00
Care, other	21.66	32.59	76.31	74.98	75.87	+43.72	-00.44	+00.89	+43.28	+54.21	132.80%	86.00
Patient & Client Care	1,347.79	1,613.44	1,783.49	1,786.80	1,792.46	+170.05	+08.97	+05.66	+179.02	+444.67	11.10%	2,011.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Ireland East Hospital Group												
Total Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,579.25	13,592.14	+941.24	+256.68	+12.89	+1,197.92	+3,217.08	9.67%	14,871.00
Consultants	459.15	555.60	590.45	602.05	606.57	+34.85	+16.12	+04.52	+50.97	+147.42	9.17%	652.00
Registrars	512.55	622.69	645.40	667.84	668.20	+22.71	+22.80	+00.36	+45.51	+155.65	7.31%	679.00
SHO/ Interns	482.63	573.23	669.17	660.58	659.12	+95.94	-10.05	-01.46	+85.89	+176.49	14.98%	669.00
Medical/ Dental, other	20.99	31.25	30.83	30.50	30.50	-00.42	-00.33	+00.00	-00.75	+09.51	-2.40%	39.00
Medical & Dental	1,475.32	1,782.77	1,935.85	1,960.97	1,964.39	+153.08	+28.54	+03.42	+181.62	+489.07	10.19%	2,039.00
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,144.94	1,148.21	+90.36	+09.51	+03.27	+99.87	+315.67	9.53%	1,253.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	354.82	361.49	+52.99	+10.85	+06.67	+63.84	+124.17	21.45%	394.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,762.87	3,769.30	+307.54	+132.63	+06.43	+440.17	+953.13	13.22%	4,124.00
Nursing/ Midwifery awaiting registration	20.90	5.94	7.92	6.00	5.92	+01.98	-02.00	-00.08	-00.02	-14.98	-0.34%	6.00
Pre-registration Nurse/ Midwife Intern	17.75	43.98	13.17	96.22	93.57	-30.81	+80.40	-02.65	+49.59	+75.82	112.76%	195.00
Post-registration Nurse/ Midwife Student	21.00	15.00	15.00	15.00	15.00	+00.00	+00.00	+00.00	+00.00	-06.00	0.00%	15.00
Nursing/ Midwifery Student	59.65	64.92	36.09	117.22	114.49	-28.83	+78.40	-02.73	+49.57	+54.84	76.36%	216.00
Nursing/ Midwifery other	34.00	17.25	19.38	22.32	21.15	+02.13	+01.77	-01.17	+03.90	-12.85	22.61%	25.00
Nursing & Midwifery	3,979.68	4,757.29	5,181.48	5,402.17	5,414.64	+424.19	+233.16	+12.47	+657.35	+1,434.96	13.82%	6,012.00
Dietitians	63.47	78.64	86.90	89.16	88.44	+08.26	+01.54	-00.72	+09.80	+24.97	12.46%	100.00
Occupational Therapists	86.36	130.05	140.68	142.64	145.43	+10.63	+04.75	+02.79	+15.38	+59.07	11.83%	158.00
Physiotherapists	199.07	210.81	213.74	209.40	212.66	+02.93	-01.08	+03.26	+01.85	+13.59	0.88%	248.00
Podiatrists & Chiropodists	8.52	6.91	7.10	7.10	7.13	+00.19	+00.03	+00.03	+00.22	-01.39	3.18%	8.00
Speech & Language Therapists	39.87	51.67	61.45	64.62	64.25	+09.78	+02.80	-00.37	+12.58	+24.38	24.35%	73.00
Orthoptists	3.79	3.39	2.43	2.93	2.43	-00.96	+00.00	-00.50	-00.96	-01.36	-28.32%	5.00
Therapy Professions	401.08	481.47	512.30	515.85	520.34	+30.83	+08.04	+04.49	+38.87	+119.26	8.07%	592.00
Health Science/ Diagnostics	576.43	686.06	728.96	743.61	740.73	+42.90	+11.77	-02.88	+54.67	+164.30	7.97%	836.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	151.89	192.43	205.95	205.03	205.08	+13.52	-00.87	+00.05	+12.65	+53.19	6.57%	225.00
Psychologists	25.28	35.44	36.40	38.18	36.34	+00.96	-00.06	-01.84	+00.90	+11.06	2.54%	43.00
Social Workers	52.17	72.53	92.49	93.64	92.75	+19.96	+00.26	-00.89	+20.22	+40.58	27.88%	103.00
H&S&C, Other	9.75	21.89	20.77	21.75	18.74	-01.12	-02.03	-03.01	-03.15	+08.99	-14.39%	25.00
Health & Social Care Professionals	1,217.60	1,490.82	1,597.37	1,618.56	1,614.48	+106.55	+17.11	-04.08	+123.66	+396.88	8.29%	1,825.00
Management (VIII & above)	52.17	105.51	99.96	101.75	102.33	-05.55	+02.37	+00.58	-03.18	+50.16	-3.01%	103.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	677.51	681.71	+64.49	+03.02	+04.20	+67.51	+286.17	10.99%	714.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,300.59	1,301.79	+102.41	-08.67	+01.20	+93.74	+121.83	7.76%	1,438.00
Management & Administrative	1,627.67	1,927.76	2,089.11	2,079.85	2,085.83</							

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
RCSI Hospitals Group												
Total RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,255.41	17,269.77	+763.91	+271.59	+14.36	+1,035.50	+3,505.91	6.38%	18,931.00
Consultants	641.21	781.61	848.35	883.01	887.55	+66.74	+39.20	+0.54	+105.94	+246.34	13.55%	974.00
Registrars	692.20	821.06	856.28	870.95	872.60	+35.22	+16.32	+0.65	+51.54	+180.40	6.28%	891.00
SHO/ Interns	643.44	760.04	825.22	790.00	797.15	+65.18	-28.07	+0.71	+37.11	+153.71	4.88%	808.00
Medical/ Dental, other	10.26	9.98	9.70	10.56	10.64	-0.28	+0.09	+0.08	+0.66	+0.38	6.61%	17.00
Medical & Dental	1,987.11	2,372.69	2,539.55	2,554.52	2,567.94	+166.86	+28.39	+13.42	+195.25	+580.83	8.23%	2,690.00
Nurse/ Midwife Manager	1,061.56	1,359.29	1,423.86	1,420.95	1,431.00	+64.57	+0.74	+0.05	+71.71	+369.44	5.28%	1,563.00
Nurse/ Midwife Specialist & AN/MP	292.47	439.01	486.86	513.38	510.35	+47.85	+23.49	-0.03	+71.34	+217.88	16.25%	549.00
Staff Nurse/ Staff Midwife	3,719.68	4,279.24	4,608.80	4,782.92	4,778.84	+329.56	+170.04	-0.08	+499.60	+1,059.16	11.67%	5,173.00
Nursing/ Midwifery awaiting registration	71.00	62.02	59.30	4.47	4.40	-0.72	-54.90	-0.07	-57.62	-66.60	-92.91%	5.00
Pre-registration Nurse/ Midwife Intern	9.46	12.74	9.50	111.72	116.98	-0.24	+107.48	+0.26	+104.24	+107.52	818.21%	239.00
Post-registration Nurse/ Midwife Student	41.82	41.88	27.00	24.94	15.91	-14.88	-11.09	-0.03	-25.97	-25.91	-62.01%	20.00
Nursing/ Midwifery Student	122.28	116.64	95.80	141.13	137.29	-20.84	+41.49	-0.34	+20.65	+15.01	17.70%	264.00
Nursing/ Midwifery other	89.26	63.64	65.41	62.40	62.41	+0.77	-0.03	+0.01	-0.23	-26.85	-1.93%	71.00
Nursing & Midwifery	5,285.25	6,257.82	6,680.73	6,920.78	6,919.90	+422.91	+239.16	-0.89	+662.07	+1,634.65	10.58%	7,620.00
Dietitians	79.53	103.91	109.23	111.01	111.67	+0.52	+0.24	+0.66	+0.76	+32.14	7.47%	124.00
Occupational Therapists	93.88	122.94	120.40	124.34	127.44	-0.54	+0.04	+0.10	+0.50	+33.56	3.66%	135.00
Physiotherapists	256.23	313.72	313.51	320.31	318.45	-0.21	+0.94	-0.86	+0.73	+62.22	1.51%	350.00
Podiatrists & Chiropodists	10.22	11.45	9.97	9.38	9.42	-0.18	-0.55	+0.04	-0.03	-0.80	-17.69%	12.00
Speech & Language Therapists	54.93	69.01	71.76	70.59	67.84	+0.75	-0.32	-0.25	-0.17	+12.91	-1.70%	72.00
Orthoptists	3.00	3.25	3.45	3.45	3.45	+0.20	+0.00	+0.00	+0.20	+0.45	6.15%	4.00
Therapy Professions	497.79	624.28	628.32	639.09	638.28	+0.04	+0.96	-0.81	+14.00	+140.49	2.24%	697.00
Health Science/ Diagnostics	874.69	1,005.31	1,008.40	1,019.32	1,019.25	+0.09	+10.85	-0.07	+13.94	+144.56	1.39%	1,111.00
Pharmacy	187.82	226.22	235.96	232.66	231.89	+0.74	-0.07	-0.77	+0.67	+44.07	2.51%	253.00
Psychologists	19.46	24.36	29.61	29.94	30.50	+0.52	+0.89	+0.56	+0.14	+11.04	25.21%	35.00
Social Workers	99.44	119.03	126.17	124.34	125.72	+0.74	-0.45	+0.38	+0.69	+26.28	5.62%	139.00
H&SC, Other	36.18	40.96	45.00	54.19	44.23	+0.04	-0.77	-0.96	+0.37	+0.85	7.98%	52.00
Health & Social Care Professionals	1,715.38	2,040.16	2,073.46	2,099.54	2,089.87	+33.30	+16.41	-0.67	+49.71	+374.49	2.44%	2,287.00
Management (VIII & above)	119.94	167.95	175.40	172.78	171.99	+0.45	-0.41	-0.79	+0.04	+52.05	2.41%	175.00
Administrative/ Supervisory (V to VII)	540.80	750.69	831.59	843.01	847.49	+80.90	+15.90	+0.49	+96.80	+306.69	12.90%	895.00
Clerical (III & IV)	1,387.88	1,541.56	1,543.74	1,540.23	1,539.85	+0.28	-0.39	-0.37	-0.71	+151.97	-0.11%	1,743.00
Management & Administrative	2,048.62	2,460.20	2,550.73	2,556.01	2,559.34	+90.53	+08.61	+03.32	+99.14	+510.72	4.03%	2,813.00
Support	1,309.64	1,381.53	1,399.45	1,392.39	1,389.57	+17.92	-0.88	-0.82	+0.84	+79.93	0.58%	1,558.00
Maintenance/ Technical	119.04	146.27	144.43	145.35	147.28	-0.84	+0.85	+0.93	+0.01	+28.24	0.69%	150.00
General Support	1,428.68	1,527.80	1,543.88	1,537.74	1,536.85	+16.08	-0.73	-0.89	+09.05	+108.17	0.59%	1,708.00
Health Care Assistants	1,252.24	1,528.47	1,561.99	1,541.88	1,548.87	+33.52	-13.12	+0.69	+20.40	+296.63	1.33%	1,752.00
Care, other	46.58	47.13	47.84	44.93	47.01	+0.71	-0.83	+0.08	-0.12	+0.43	-0.25%	61.00
Patient & Client Care	1,298.82	1,575.60	1,609.83	1,586.81	1,595.88	+34.23	-13.95	+09.07	+20.28	+297.06	1.29%	1,813.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Saolta University Hospital Care												
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,139.41	12,091.98	+764.65	+00.57	-47.43	+765.22	+2,838.68	6.76%	13,412.00
Consultants	462.66	511.47	556.15	564.17	571.51	+44.68	+15.36	+0.74	+60.04	+108.85	11.74%	614.00
Registrars	444.62	506.71	532.62	545.87	554.90	+25.91	+22.28	+0.93	+48.19	+110.28	9.51%	572.00
SHO/ Interns	534.89	668.08	722.59	708.96	712.32	+54.51	-10.27	+0.36	+44.24	+177.43	6.62%	726.00
Medical/ Dental, other	10.25	11.91	12.39	20.48	28.16	+0.48	+15.77	+0.68	+16.25	+17.91	136.44%	39.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,839.48	1,866.89	+125.58	+43.14	+27.41	+168.72	+414.47	9.94%	1,951.00
Nurse/ Midwife Manager	566.89	713.41	812.31	797.50	791.56	+98.90	-20.75	-0.94	+78.15	+224.67	10.95%	853.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	379.11	375.54	+52.67	+0.80	-0.37	+60.97	+157.37	19.38%	401.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,534.15	3,505.71	+217.07	-14.25	-28.44	+202.82	+741.44	6.14%	4,012.00
Public Health Nurse	1.46									-0.46	-100.00%	
Nursing/ Midwifery awaiting registration	36.10	101.18	41.41	6.50	4.16	-59.77	-37.25	-0.24	-97.02	-31.94	-95.89%	5.00
Pre-registration Nurse/ Midwife Intern	1.58	10.31	3.27	95.68	91.45	-0.04	+88.18	-0.23	+81.14	+89.87	787.00%	195.00
Post-registration Nurse/ Midwife Student	12.00	8.94	11.00	14.79	12.76	+0.26	+0.76	-0.03	+0.82	+0.76	42.73%	13.00
Nursing/ Midwifery Student	49.68	120.43	55.68	116.97	108.37	-64.75	+52.69	-0.80	-12.06	+58.69	-10.01%	213.00
Nursing/ Midwifery other	32.88	33.88	38.98	45.53	44.67	+0.51	+0.69	-0.86	+10.79	+11.79	31.85%	51.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,873.26	4,825.85	+308.99	+31.68	-47.41	+340.67	+1,192.50	7.60%	5,530.00
Dietitians	37.48	49.29	56.04	54.44	54.11	+0.75	-0.93	-0.03	+0.82	+16.63	9.78%	62.00
Occupational Therapists	56.74	78.83	89.25	91.81	90.00	+10.42	+0.05	-0.81	+11.17	+33.26	14.17%	99.00
Physiotherapists	141.16	181.02	194.72	194.27	191.87	+13.70	-0.85	-0.40	+10.85	+50.71	5.99%	210.00
Podiatrists & Chiropodists	4.55	4.86	5.92	7.00	6.00	+0.16	+0.08	-0.10	+0.14	+0.45	23.46%	6.00
Speech & Language Therapists	16.09	29.51	29.16	27.14	28.62	-0.35	-0.54	+0.48	-0.89	+12.53	-3.02%	33.00
Orthoptists	5.94	5.13	4.96	4.75	3.67	-0.17	-0.29	-0.08	-0.46	-0.27	-28.46%	4.00
Therapy Professions	261.96	348.64	380.05	379.41	374.27	+31.41	-0.78	-0.54	+25.63	+112.31	7.35%	414.00
Health Science/ Diagnostics	617.02	737.77	743.44	738.31	735.91	+0.67	-0.73	-0.20	-0.86	+118.89	-0.25%	822.00
Social Care	2.35	2.44	2.39	2.29	2.29	-0.05	-0.10	+0.00	-0.15	-0.06	-6.15%	3.00
Pharmacy	136.63	191.24	202.52	210.37	209.00	+11.28	+0.68	-0.17	+17.76	+72.37	9.29%	236.00
Psychologists	0.80	3.11	7.08	8.19	7.52	+0.97	+0.44	-0.67	+0.41	+0.62	141.80%	10.00
Social Workers	26.36	42.87	53.73	53.23	53.43	+10.86	-0.30	+0.20	+10.56	+27.07	24.63%	60.00
H&SC, Other	19.45	30.87	40.61	46.83	46.74	+0.94	+0.63	-0.09	+15.87	+27.29	51.41%	58.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,438.63	1,429.16	+72.88	-0.66	-0.47	+72.22	+364.59	5.32%	1,603.00
Management (VIII & above)	50.69	61.63	67.26	65.37	65.62	+0.63	-0.14	+0.25	+0.99	+14.93	6.47%	66.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	438.78	441.19	+59.79	-0.64	+0.21	+57.15	+204.55	14.88%	459.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,321.44	1,318.93	+93.22	-26.65	-0.51	+66.57	+217.37	5.32%	1,443.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,825.59	1,825.74	+158.64	-30.93	+00.15	+127.71	+490.85	7.52%	<

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South/South West Hospital Group												
Total South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,068.62	10,074.66	+809.04	+113.69	+06.04	+922.73	+2,434.06	10.08%	11,371.00
Consultants	335.02	391.61	453.89	474.56	483.05	+62.28	+29.16	+08.49	+91.44	+148.03	23.35%	518.00
Registrars	353.31	439.59	476.10	496.56	500.10	+36.51	+24.00	+03.54	+60.51	+146.79	13.77%	519.00
SHO/ Interns	370.36	430.38	473.76	466.04	466.36	+43.38	-07.40	+00.32	+35.98	+96.00	8.36%	473.00
Medical/ Dental, other	7.22	8.78	6.89	5.91	5.89	-01.89	-01.00	-00.02	-02.89	-01.33	-32.92%	12.00
Medical & Dental	1,065.91	1,270.36	1,410.64	1,443.07	1,455.40	+140.28	+44.76	+12.33	+185.04	+389.49	14.57%	1,522.00
Nurse/ Midwife Manager	623.95	689.06	770.50	764.86	745.92	+81.44	-24.58	-18.94	+56.86	+121.97	8.25%	832.00
Nurse/ Midwife Specialist & AN/MP	94.67	184.08	230.72	228.63	232.51	+46.64	+01.79	+03.88	+48.43	+137.84	26.31%	255.00
Staff Nurse/ Staff Midwife	2,267.76	2,672.86	2,961.53	2,987.67	3,022.29	+288.67	+60.76	+34.62	+349.43	+754.53	13.07%	3,460.00
Nursing/ Midwifery awaiting registration	3.00	3.62	4.00		1.00	+00.38	-03.00	+01.00	-02.62	-02.00	-72.38%	1.00
Pre-registration Nurse/ Midwife Intern	30.00	35.68	13.00	67.72	65.99	-22.68	+52.99	-01.73	+30.31	+35.99	84.95%	135.00
Post-registration Nurse/ Midwife Student	28.98	9.95	9.00	13.83	5.90	-00.95	-03.10	-07.93	-04.05	-23.08	-40.70%	6.00
Nursing/ Midwifery Student	61.98	49.25	26.00	81.55	72.89	-23.25	+46.89	-08.66	+23.64	+10.91	48.00%	142.00
Nursing/ Midwifery other	9.21	11.13	14.01	13.87	13.90	+02.88	-00.11	+00.03	+02.77	+04.69	24.89%	16.00
Nursing & Midwifery	3,057.57	3,606.38	4,002.76	4,076.58	4,087.51	+396.38	+84.75	+10.93	+481.13	+1,029.94	13.34%	4,705.00
Dietitians	48.59	60.34	71.53	68.83	69.16	+11.19	-02.37	+00.33	+08.82	+20.57	14.62%	80.00
Occupational Therapists	32.11	60.32	78.64	75.81	73.96	+18.32	-04.68	-01.85	+13.64	+41.85	22.61%	81.00
Physiotherapists	122.67	170.98	183.76	191.72	192.32	+12.78	+08.56	+00.60	+21.34	+69.65	12.48%	217.00
Podiatrists & Chiropodists	3.63	3.03	6.55	6.65	6.65	+03.52	+00.10	+00.00	+03.62	+03.02	119.47%	7.00
Speech & Language Therapists	25.42	48.23	49.19	48.77	48.13	+00.96	-01.06	-00.64	-00.10	+22.71	-0.21%	56.00
Orthoptists	1.00	1.00	0.75	1.00	1.00	-00.25	+00.25	+00.00	+00.00	+00.00	0.00%	1.00
Therapy Professions	233.42	343.90	390.42	392.78	391.22	+46.52	+00.80	-01.56	+47.32	+157.80	13.76%	442.00
Health Science/ Diagnostics	586.10	668.90	670.69	666.23	661.40	+01.79	-09.29	-04.83	-07.50	+75.30	-1.12%	766.00
Pharmacy	94.33	144.57	150.91	148.64	148.06	+06.34	-02.85	-00.58	+03.49	+53.73	2.41%	171.00
Psychologists	1.50	5.95	11.70	11.02	11.95	+05.75	+00.25	+00.93	+06.00	+10.45	100.84%	15.00
Social Workers	28.64	38.91	43.06	44.56	43.35	+04.15	+00.29	-01.21	+04.44	+14.71	11.41%	48.00
H&SC, Other	19.00	13.60	19.00	20.00	19.98	+05.40	+00.98	-00.02	+06.38	+00.98	46.91%	20.00
Health & Social Care Professionals	962.99	1,215.83	1,285.78	1,283.23	1,275.96	+69.95	-09.82	-07.27	+60.13	+312.97	4.95%	1,462.00
Management (VIII & above)	41.00	62.62	62.18	63.38	62.19	-00.44	+00.01	-01.19	-00.43	+21.19	-0.69%	63.00
Administrative/ Supervisory (V to VII)	199.09	304.48	365.64	361.80	358.69	+61.16	-06.95	-03.11	+54.21	+159.60	17.80%	391.00
Clerical (III & IV)	883.36	968.53	986.99	975.60	980.29	+18.46	-06.70	+04.69	+11.76	+96.93	1.21%	1,106.00
Management & Administrative	1,123.45	1,335.63	1,414.81	1,400.78	1,401.17	+79.18	-13.64	+00.39	+65.54	+277.72	4.91%	1,560.00
Support	906.88	1,086.73	1,105.85	1,107.93	1,105.24	+19.12	-00.61	-02.69	+18.51	+198.36	1.70%	1,280.00
Maintenance/ Technical	12.82	13.47	15.49	15.49	15.51	+02.02	+00.02	+00.02	+02.04	+02.69	15.14%	16.00
General Support	919.70	1,100.20	1,121.34	1,123.42	1,120.75	+21.14	-00.59	-02.67	+20.55	+201.05	1.87%	1,296.00
Health Care Assistants	498.40	605.55	684.11	696.23	689.65	+78.56	+05.54	-06.58	+84.10	+191.25	13.89%	775.00
Care, other	12.58	17.98	41.53	45.31	44.22	+23.55	+02.69	-01.09	+26.24	+31.64	145.94%	51.00
Patient & Client Care	510.98	623.53	725.64	741.54	733.87	+102.11	+08.23	-07.67	+110.34	+222.89	17.70%	826.00

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University of Limerick Hospital Group												
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,819.60	5,795.61	+438.86	+134.71	-23.99	+573.57	+1,649.20	10.98%	6,322.00
Consultants	165.14	198.18	225.89	233.84	236.65	+27.71	+10.76	+02.81	+38.47	+71.51	19.41%	248.00
Registrars	190.33	235.99	263.34	270.49	273.64	+27.35	+10.30	+03.15	+37.65	+83.31	15.95%	280.00
SHO/ Interns	196.80	252.43	314.72	319.12	321.78	+62.29	+07.06	+02.66	+69.35	+124.98	27.47%	325.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+00.00	+00.00	+00.00	+00.00	+00.04	0.00%	2.00
Medical & Dental	553.08	687.45	804.80	824.30	832.92	+117.35	+28.12	+08.62	+145.47	+279.84	21.16%	855.00
Nurse/ Midwife Manager	325.18	429.89	462.62	476.31	462.44	+32.73	-00.17	-13.86	+32.55	+137.26	7.57%	498.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	155.54	152.38	+27.01	+04.16	-03.16	+31.17	+76.50	25.72%	162.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,570.22	1,565.60	+54.07	+40.20	-04.62	+94.27	+339.56	6.41%	1,741.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	3.12	0.53	0.63	44.00	41.77	+00.10	+41.14	-02.23	+41.24	+38.65	7781.13%	88.00
Post-registration Nurse/ Midwife Student	15.81	1.98	5.25	4.73	4.55	+03.27	-00.70	-00.18	+02.57	-11.26	129.80%	5.00
Nursing/ Midwifery Student	18.93	4.49	6.88	48.73	46.32	+02.39	+39.44	-02.41	+41.83	+27.39	931.63%	93.00
Nursing/ Midwifery other	10.95	13.15	14.11	13.39	13.27	+00.96	-00.84	-00.12	+00.12	+02.32	0.91%	15.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,264.19	2,240.02	+117.16	+82.79	-24.17	+199.95	+583.04	9.80%	2,509.00
Dietitians	17.12	21.74	25.24	30.14	29.47	+03.50	+04.23	-00.67	+07.73	+12.35	35.54%	32.00
Occupational Therapists	7.50	21.08	18.48	22.48	21.08	-02.60	+02.60	-01.40	+00.00	+13.58	0.00%	23.00
Physiotherapists	51.97	60.62	77.44	88.47	87.60	+16.82	+10.16	-00.87	+26.98	+35.64	44.51%	97.00
Podiatrists & Chiropodists	3.00	3.32	2.00	2.52	2.43	-01.32	+00.43	-00.09	-00.89	-00.57	-26.81%	3.00
Speech & Language Therapists	4.63	11.85	12.59	14.84	13.77	+00.74	+01.18	-01.07	+01.92	+09.14	16.20%	15.00
Orthoptists		0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+01.00	1.01%	1.00
Therapy Professions	84.22	119.60	136.75	159.45	155.35	+17.15	+18.60	-04.10	+35.75	+71.13	29.89%	171.00
Health Science/ Diagnostics	252.12	260.52	293.32	293.83	294.31	+32.80	+01.00	+00.49	+33.79	+42.19	12.97%	324.00
Pharmacy	44.85	61.06	63.82	63.80	65.60	+02.76	+01.78	+01.80	+04.54	+20.75	7.44%	76.00
Psychologists	2.96	5.07	7.43	8.44	8.58	+02.36	+01.15	+00.14	+03.51	+05.62	69.23%	10.00
Social Workers	11.16	12.67	11.32	16.15	15.18	-01.35	+03.86	-00.97	+02.51	+04.02	19.81%	17.00
H&SC, Other	7.39	11.71	12.74	14.18	14.27	+01.03	+01.53	+00.09	+02.56	+06.88	21.86%	15.00
Health & Social Care Professionals	402.70	470.63	525.38	555.85	553.29	+54.75	+27.91	-02.56	+82.66	+150.59	17.56%	613.00
Management (VIII & above)	35.72	45.54	48.38	48.82	48.66	+02.84	+00.28	-00.16	+03.12	+12.94	6.85%	49.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	227.98	230.59	+29.56	-12.10	+02.61	+17.46	+127.82	8.19%	241.00
Clerical (III & IV)	485.28	572.91	601.65	627.35	619.98	+28.74	+18.33	-07.37	+47.07	+134.70	8.22%	669.00
Management & Administrative	623.77	831.58	892.72	904.15	899.23	+61.14	+06.51	-04.92	+67.65	+275.46	8.14%	959.00
Support	286.47	726.34	729.53	718.25	722.91	+03.19	-06.61	+04.67	-03.43	+436.44	-0.47%	789.00
Maintenance/ Technical	38.52	37.30	39.31	39.45	37.68	+02.01	-01.63	-01.77	+00.38	-00.84	1.0	

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
other Acute Services												
Total other Acute Services	91.17	126.60	148.30	148.49	147.07	+21.70	-01.23	-01.42	+20.47	+55.90	16.17%	154.00
Consultants			0.81	0.81	0.57	+00.81	-00.24	-00.24	+00.57	+00.57	-100.00%	2.00
Medical & Dental			0.81	0.81	0.57	+00.81	-00.24	-00.24	+00.57	+00.57	-100.00%	2.00
Nurse/ Midwife Manager	13.96	17.13	20.68	22.83	22.83	+03.55	+02.15	+00.00	+05.70	+08.87	33.27%	23.00
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	13.96	17.13	20.68	22.83	22.83	+03.55	+02.15	+00.00	+05.70	+08.87	33.27%	23.00
Health Science/ Diagnostics	3.00	3.96	13.80	12.27	12.80	+09.84	-01.00	+00.53	+08.84	+09.80	223.23%	13.00
Pharmacy	4.00	8.34	12.50	13.57	13.63	+04.16	+01.13	+00.06	+05.29	+09.63	63.43%	14.00
Social Workers	1.00									-01.00	-100.00%	
Health & Social Care Professionals	8.00	12.30	26.30	25.84	26.43	+14.00	+00.13	+00.59	+14.13	+18.43	114.88%	27.00
Management (VIII & above)	31.39	33.98	37.22	38.13	38.21	+03.24	+00.99	+00.08	+04.23	+06.82	12.45%	39.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	55.32	54.15	+03.03	-03.14	-01.17	-00.11	+20.25	-0.20%	58.00
Clerical (III & IV)	3.92	8.93	6.00	5.56	4.88	-02.93	-01.12	-00.68	-04.05	+00.96	-45.35%	5.00
Management & Administrative	69.21	97.17	100.51	99.01	97.24	+03.34	-03.27	-01.77	+00.07	+28.03	0.07%	102.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
CHO 1												
Total CHO 1	5,468.28	6,397.95	6,706.82	6,724.86	6,710.20	+308.87	+03.38	-14.66	+312.25	+1,241.92	4.88%	7,637.00
Consultants	33.80	38.83	42.36	44.39	46.92	+03.53	+04.56	+02.53	+08.09	+13.12	20.83%	50.00
Registrars	65.34	76.83	83.40	83.06	82.91	+06.57	-00.49	-00.15	+06.08	+17.57	7.91%	86.00
SHO/ Interns	26.29	21.82	25.11	23.84	24.82	+03.29	-00.29	+00.98	+03.00	-01.47	13.75%	25.00
Medical/ Dental, other	80.05	71.88	63.91	59.53	60.94	-07.97	-02.97	+01.41	-10.94	-19.11	-15.22%	99.00
Medical & Dental	205.48	209.36	214.78	210.82	215.59	+05.42	+00.81	+04.77	+06.23	+10.11	2.98%	260.00
Nurse/ Midwife Manager	349.55	374.60	397.05	398.11	391.53	+22.45	-05.52	-06.58	+16.93	+41.98	4.52%	414.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	201.18	202.50	+32.35	+00.31	+01.32	+32.66	+100.53	19.23%	215.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,118.91	1,111.21	+09.06	+16.60	-07.70	+25.66	+97.21	2.36%	1,246.00
Public Health Nurse	155.91	152.33	162.96	157.05	148.57	+10.63	-14.39	-08.48	-03.76	-07.34	-2.47%	177.00
Nursing/ Midwifery awaiting registration	11.00	2.98	9.00	1.98		+06.02	-09.00	-01.98	-02.98	-11.00	-100.00%	
Pre-registration Nurse/ Midwife Intern	3.00	8.02	4.72	28.50	28.04	-03.30	+23.32	-00.46	+20.02	+25.04	249.63%	57.00
Post-registration Nurse/ Midwife Student	6.98	9.58	10.00	12.00	12.00	+00.42	+02.00	+00.00	+02.42	+05.02	25.26%	12.00
Nursing/ Midwifery Student	20.98	20.58	23.72	42.48	40.04	+03.14	+16.32	-02.44	+19.46	+19.06	94.56%	69.00
Nursing/ Midwifery other	5.72	8.11	8.07	8.61	7.57	-00.04	-00.50	-01.04	-00.54	+01.85	-6.66%	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,926.34	1,901.42	+77.59	+12.82	-24.92	+90.41	+253.29	4.99%	2,129.00
Dietitians	17.20	32.04	38.13	39.66	39.99	+06.09	+01.86	+00.33	+07.95	+22.79	24.81%	43.00
Occupational Therapists	128.37	155.84	153.86	149.23	151.79	-01.98	-02.07	+02.56	-04.05	+23.42	-2.60%	176.00
Physiotherapists	90.13	117.50	127.46	126.28	126.67	+09.96	-00.79	+00.39	+09.17	+36.54	7.80%	147.00
Podiatrists & Chiropractors	8.75	21.20	20.38	19.50	19.11	-00.82	-01.27	-00.39	-02.09	+10.36	-9.86%	22.00
Speech & Language Therapists	69.05	74.87	78.65	76.75	76.97	+03.78	-01.68	+00.22	+02.10	+07.92	2.80%	90.00
Orthoptists	2.66	3.88	3.73	4.11	4.10	-00.15	+00.37	-00.01	+00.22	+01.44	5.67%	6.00
Therapy Professions	316.16	405.33	422.21	415.53	418.63	+16.88	-03.58	+03.10	+13.30	+102.47	3.28%	484.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.81	11.56	+01.81	+00.41	-00.25	+02.22	+05.03	23.77%	13.00
Social Care	11.24	20.50	31.58	34.60	35.22	+11.08	+03.64	+00.62	+14.72	+23.98	71.80%	38.00
Pharmacy	1.50	2.53	3.54	2.59	2.56	+01.01	-00.98	-00.03	+00.03	+01.06	1.19%	3.00
Psychologists	60.00	63.68	67.08	73.74	73.69	+03.40	+06.61	-00.05	+10.01	+13.69	15.72%	81.00
Social Workers	84.88	106.92	120.67	120.12	121.78	+13.75	+01.11	+01.66	+14.86	+36.90	13.90%	130.00
H&SC, Other	32.43	46.54	49.37	50.69	50.88	+02.83	+01.51	+00.19	+04.34	+18.45	9.33%	63.00
Health & Social Care Professionals	512.74	654.84	705.60	709.08	714.32	+50.76	+08.72	+05.24	+59.48	+201.58	9.08%	812.00
Management (VIII & above)	59.62	80.51	83.58	82.78	80.51	+03.07	-03.07	-02.27	+00.00	+20.89	0.00%	83.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	277.46	275.13	+41.40	-09.15	-02.33	+32.25	+139.66	13.28%	288.00
Clerical (III & IV)	455.58	553.96	573.49	554.45	546.97	+19.53	-26.52	-07.48	-06.99	+91.39	-1.26%	620.00
Management & Administrative	650.67	877.35	941.35	914.69	902.61	+64.00	-38.74	-12.08	+25.26	+251.94	2.88%	991.00
Support	305.80	282.91	288.40	273.43	268.54	+05.49	-19.86	-04.89	-14.37	-37.26	-5.08%	335.00
Maintenance/ Technical	35.78	36.71	34.74	34.50	34.28	-01.97	-00.46	-00.22	-02.43	-01.50	-6.62%	35.00
General Support	341.58	319.62	323.14	307.93	302.82	+03.52	-20.32	-05.11	-16.80	-38.76	-5.26%	370.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,599.39	1,597.95	+15.51	-09.65	-01.44	+05.86	+175.13	0.37%	1,792.00
Home Help	556.20	764.14	837.30	863.84	884.46	+73.16	+47.16	+20.62	+120.32	+328.26	15.75%	1,072.00
Care, other	130.66	169.54	188.45	192.77	191.03	+18.91	+02.58	-01.74	+21.49	+60.37	12.68%	211.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,656.00	2,673.44	+107.58	+40.09	+17.44	+147.67	+563.76	5.85%	3,075.00

CHO 2	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 2	5,544.75	5,972.02	6,167.36	6,392.99	6,385.50	+195.34	+218.14	-07.50	+413.48	+840.75	6.92%	7,398.00
Consultants	42.22	43.32	51.31	51.70	50.33	+07.99	-00.98	-01.37	+07.01	+08.11	16.18%	57.00
Registrars	75.16	90.55	96.44	107.60	106.99	+05.89	+10.55	-00.61	+16.44	+31.83	18.15%	114.00
SHO/ Interns	35.90	42.83	39.88	38.60	38.55	-02.95	-01.33	-00.05	-04.28	+02.65	-9.99%	41.00
Medical/ Dental, other	58.75	57.36	54.74	58.89	57.81	-02.62	+03.07	-01.08	+00.45	-00.94	0.78%	76.00
Medical & Dental	212.03	234.06	242.37	256.79	253.68	+08.31	+11.31	-03.11	+19.62	+41.65	8.38%	288.00
Nurse/ Midwife Manager	308.72	330.54	336.10	355.91	351.40	+05.56	+15.30	-04.51	+20.86	+42.68	6.31%	375.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	188.26	188.72	+26.00	+21.39	+00.46	+47.39	+96.09	33.53%	205.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	956.84	950.53	-10.80	+45.77	-06.32	+34.97	+52.79	3.82%	1,082.00
Public Health Nurse	191.59	187.21	189.59	191.85	182.57	+02.38	-07.02	-09.28	-04.64	-09.02	-2.48%	219.00
Nursing/ Midwifery awaiting registration	4.75	7.00	15.25	2.00		+08.25	-15.25	-02.00	-07.00	-04.75	-100.00%	
Pre-registration Nurse/ Midwife Intern	0.12	4.05		21.55	21.07	-04.05	+21.07	-00.48	+17.02	+20.95	420.25%	44.00
Post-registration Nurse/ Midwife Student	4.00	14.44	11.00	12.00	12.00	-03.44	+01.00	+00.00	-02.44	+08.00	-16.90%	12.00
Nursing/ Midwifery Student	8.87	25.49	26.25	35.55	33.07	+00.76	+06.82	-02.48	+07.58	+24.20	29.74%	56.00
Nursing/ Midwifery other	2.00	4.00	4.00	5.00	5.00	+00.00	+01.00	+00.00	+01.00	+03.00	25.00%	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,733.41	1,711.28	+23.90	+83.25	-22.13	+107.15	+209.73	6.68%	1,942.00
Dietitians	19.69	33.03	29.39	34.16	34.36	-03.64	+04.97	+00.20	+01.33	+14.67	4.03%	38.00
Occupational Therapists	116.80	145.52	153.10	159.51	158.97	+07.58	+05.87	-00.54	+13.45	+42.17	9.24%	179.00
Physiotherapists	88.73	108.60	122.13	128.83	130.92	+13.53	+08.79	+02.08	+22.32	+42.19	20.55%	155.00
Podiatrists & Chiropodists	7.00	19.52	23.15	23.78	23.01	+03.63	-00.14	-00.77	+03.49	+16.01	17.88%	26.00
Speech & Language Therapists	104.56	110.63	117.37	124.91	126.02	+06.74	+08.65	+01.11	+15.39	+21.46	13.91%	141.00
Orthoptists	1.60	3.99	2.70	2.00	2.00	-01.29	-00.70	+00.00	-01.99	+00.40	-49.87%	2.00
Therapy Professions	338.38	421.29	447.84	473.19	475.28	+26.55	+27.44	+02.09	+53.99	+136.90	12.81%	541.00
Health Science/ Diagnostics	6.48	9.71	8.14	9.74	9.77	-01.57	+01.63	+00.03	+00.06	+03.29	0.62%	10.00
Social Care	245.08	299.81	337.54	338.19	341.91	+37.73	+04.37	+03.72	+42.10	+96.83	14.04%	403.00
Pharmacy	4.53	5.80	7.20	9.94	9.29	+01.40	+02.09	-00.65	+03.49	+04.76	60.22%	13.00
Psychologists	73.42	88.15	92.06	92.33	92.31	+03.91	+00.25	-00.02	+04.16	+18.89	4.72%	104.00
Social Workers	83.88	102.38	107.80	119.16	119.51	+05.42	+11.71	+00.35	+17.13	+35.63	16.74%	134.00
H&SC, Other	58.94	76.85	85.51	89.96	87.88	+08.66	+02.37	-02.08	+11.03	+28.94	14.35%	101.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,132.51	1,135.95	+82.10	+49.86	+03.44	+131.96	+325.24	13.14%	1,306.00
Management (VIII & above)	55.85	70.41	66.76	68.71	68.19	-03.65	+01.43	-00.52	-02.22	+12.34	-3.15%	70.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	287.92	289.66	+37.52	+16.86	+01.74	+54.38	+156.12	23.11%	302.00
Clerical (III & IV)	467.90	451.36	487.11	483.05	478.23	+35.75	-08.88	-04.82	+26.87	+10.33	5.95%	547.00
Management & Administrative	657.29	757.05	826.67	839.68	836.08	+69.62	+09.41	-03.60	+79.03	+178.79	10.44%	919.00
Support	157.79	140.08	132.23	135.90	133.34	-07.85	+01.11	-02.56	-06.74	-24.45	-4.81%	201.00
Maintenance/ Technical	67.98	79.03	78.54	79.94	80.39	-00.49	+01.85	+00.45	+01.36	+12.41	1.72%	82.00
General Support	225.77	219.11	210.77	215.84	213.73	-08.34	+02.96	-02.11	-05.38	-12.04	-2.45%	283.00
Health Care Assistants	1,367.21	1,411.75	1,468.54	1,520.58	1,539.80	+56.79	+71.26	+19.22	+128.05	+172.59	9.07%	1,785.00
Home Help	499.46	407.06	375.85	365.82	363.49	-31.21	-12.36	-02.33	-43.57	-135.97	-10.70%	486.00
Care, other	270.73	334.87	329.04	328.36	331.49	+05.83	+02.45	+03.13	-03.38	+60.76	-1.01%	389.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,214.76	2,234.77	+19.75	+61.34	+20.01	+81.09	+97.37	3.77%	2,660.00

CHO 3	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 3	4,356.63	5,069.17	5,355.66	5,694.14	5,678.47	+286.49	+322.81	-15.67	+609.30	+1,321.84	12.02%	6,676.00
Consultants	27.31	33.48	33.76	33.23	32.75	+00.28	-01.01	-00.48	-00.73	+05.44	-2.18%	38.00
Registrars	41.60	46.59	55.94	61.99	60.70	+09.35	+04.76	-01.29	+14.11	+19.10	30.29%	61.00
SHO/ Interns	24.95	35.33	21.99	12.46	13.84	-13.34	-08.15	+01.38	-21.49	-11.11	-60.83%	14.00
Medical/ Dental, other	58.03	51.89	53.23	52.65	53.00	+01.34	-00.23	+00.35	+01.11	-05.03	2.14%	69.00
Medical & Dental	151.89	167.29	164.92	160.33	160.29	-02.37	-04.63	-00.04	-07.00	+08.40	-4.18%	182.00
Nurse/ Midwife Manager	246.38	261.91	276.10	298.28	294.14	+14.19	+18.04	-04.14	+32.23	+47.76	12.31%	313.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	122.73	116.07	+22.73	+17.94	-06.66	+40.67	+60.43	53.94%	133.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	919.61	920.87	+21.92	+56.68	+01.26	+78.60	+133.64	9.33%	1,049.00
Public Health Nurse	127.42	125.93	125.33	120.79	114.70	-00.60	-10.63	-06.09	-11.23	-12.72	-8.92%	147.00
Pre-registration Nurse/ Midwife Intern	20.42	4.29	9.85	22.50	22.32	+05.56	+12.47	-00.18	+18.03	+01.90	420.28%	45.00
Post-registration Nurse/ Midwife Student		6.93	14.40	16.00	13.00	+07.47	-01.40	-03.00	+06.07	+13.00	87.59%	13.00
Nursing/ Midwifery Student	20.42	11.22	24.25	38.50	35.32	+13.03	+11.07	-03.18	+24.10	+14.90	214.80%	58.00
Nursing/ Midwifery other	3.72	3.74	4.00	6.20	6.20	+00.26	+02.20	+00.00	+02.46	+02.48	65.78%	8.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,506.11	1,487.30	+71.53	+95.30	-18.81	+166.83	+246.49	12.63%	1,708.00
Dietitians	2.80	15.81	21.04	20.99	20.18	+05.23	-00.86	-00.81	+04.37	+17.38	27.64%	24.00
Occupational Therapists	87.92	97.87	119.81	131.54	129.95	+21.94	+10.14	-01.59	+32.08	+42.03	32.78%	148.00
Physiotherapists	59.71	78.65	90.62	95.40	94.00	+11.97	+03.38	-01.40	+15.35	+34.29	19.52%	108.00
Podiatrists & Chiropodists	5.41	7.46	5.65	8.82	8.61	-01.81	+02.96	-00.21	+01.15	+03.20	15.42%	9.00
Speech & Language Therapists	58.02	76.92	83.72	85.12	81.10	+06.80	-02.62	-04.02	+04.18	+23.08	5.43%	94.00
Orthoptists		0.99	1.00	0.82	0.80	+00.01	-00.20	-00.02	-00.19	+00.80	-19.19%	1.00
Therapy Professions	213.86	277.70	321.84	342.69	334.64	+44.14	+12.80	-08.05	+56.94	+120.78	20.50%	384.00
Health Science/ Diagnostics	5.46	9.16	9.62	9.98	10.05	+00.46	+00.43	+00.07	+00.89	+04.59	9.72%	12.00
Social Care	244.68	282.22	272.60	277.50	281.97	-09.62	+09.37	+04.47	-00.25	+37.29	-0.09%	327.00
Pharmacy	4.80	5.53	6.60	10.20	10.15	+01.07	+03.55	-00.05	+04.62	+05.35	83.54%	14.00
Psychologists	123.60	127.66	141.55	142.11	141.25	+13.89	-00.30	-00.86	+13.59	+17.65	10.65%	149.00
Social Workers	59.37	67.36	65.52	75.77	75.78	+01.84	+10.26	+00.01	+08.42	+16.41	12.50%	86.00
H&SC, Other	32.13	35.59	35.60	35.61	36.69	+00.01	+01.09	+01.08	+01.10	+04.56	3.09%	45.00
Health & Social Care Professionals	683.90	805.22	853.33	893.86	890.53	+48.11	+37.20	-03.33	+85.31	+206.63	10.59%	1,017.00
Management (VIII & above)	38.01	55.63	60.08	65.85	67.47	+04.45	+07.39	+01.62	+11.84	+29.46	21.28%	70.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	231.25	227.49	+12.78	+04.34	-03.76	+17.12	+95.26	8.14%	241.00
Clerical (III & IV)	320.42	347.88	404.31	424.49	422.04	+56.43	+17.73	-02.45	+74.16	+101.62	21.32%	473.00
Management & Administrative	490.66	613.88	687.54	721.59	717.00	+73.66						

CHO 4	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 4	8,188.54	8,960.51	8,967.69	9,276.66	9,287.91	+07.18	+320.22	+11.25	+327.40	+1,099.37	3.65%	11,380.00
Consultants	54.92	69.65	74.91	77.57	76.76	+05.26	+01.85	-00.81	+07.11	+21.84	10.21%	91.00
Registrars	103.33	95.89	110.98	110.79	110.46	+15.09	-00.52	-00.33	+14.57	+07.13	15.19%	114.00
SHO/ Interns	38.15	46.45	57.73	64.63	63.63	+11.28	+05.90	-01.00	+17.18	+25.48	36.99%	65.00
Medical/ Dental, other	111.35	139.66	132.52	128.06	129.57	-07.14	-02.95	+01.51	-10.09	+18.22	-7.22%	235.00
Medical & Dental	307.75	351.65	376.14	381.05	380.42	+24.49	+04.28	-00.63	+28.77	+72.67	8.18%	505.00
Nurse/ Midwife Manager	432.59	489.58	497.47	521.50	524.29	+07.89	+26.82	+02.79	+34.71	+91.70	7.09%	567.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	166.30	165.82	+41.24	+18.98	-00.48	+60.22	+84.96	57.03%	187.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,565.29	1,554.17	-43.99	+66.19	-11.12	+22.20	+108.61	1.45%	1,861.00
Public Health Nurse	215.95	216.41	208.65	206.71	194.83	-07.76	-13.82	-11.88	-21.58	-21.12	-9.97%	267.00
Nursing/ Midwifery awaiting registration	31.50		5.50	0.93	1.00	+05.50	-04.50	+00.07	+01.00	-30.50	-100.00%	1.00
Pre-registration Nurse/ Midwife Intern	9.00	7.38	1.50	32.00	30.92	-05.88	+29.42	-01.08	+23.54	+21.92	318.97%	64.00
Post-registration Nurse/ Midwife Student	19.25	10.95	20.00	20.55	17.00	+09.05	-03.00	-03.55	+06.05	-02.25	55.25%	17.00
Nursing/ Midwifery Student	59.75	18.33	27.00	53.48	48.92	+08.67	+21.92	-04.56	+30.59	-10.83	166.88%	82.00
Nursing/ Midwifery other	0.51	1.00	1.00	2.98	3.00	+00.00	+02.00	+00.02	+02.00	+02.49	200.00%	3.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,516.26	2,491.03	+06.05	+122.09	-25.23	+128.14	+255.81	5.42%	2,967.00
Dietitians	27.76	36.20	41.75	42.56	42.38	+05.55	+00.63	-00.18	+06.18	+14.62	17.07%	52.00
Occupational Therapists	169.36	226.86	239.11	236.16	235.04	+12.25	-04.07	-01.12	+08.18	+65.68	3.61%	266.00
Physiotherapists	106.36	125.90	133.58	139.54	136.71	+07.68	+03.13	-02.83	+10.81	+30.35	8.59%	165.00
Podiatrists & Chiropodists	6.49	15.58	12.89	13.62	13.77	-02.69	+00.88	+00.15	-01.81	+07.28	-11.62%	15.00
Speech & Language Therapists	134.38	143.84	151.06	153.70	154.15	+07.22	+03.09	+00.45	+10.31	+19.77	7.17%	181.00
Orthoptists	3.28	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-02.78	-50.00%	1.00
Therapy Professions	447.63	549.38	578.89	586.08	582.55	+29.51	+03.66	-03.53	+33.17	+134.92	6.04%	680.00
Health Science/ Diagnostics	11.91	14.41	13.33	13.44	13.21	-01.08	-00.12	-00.23	-01.20	+01.30	-8.33%	15.00
Social Care	239.93	272.28	278.13	287.38	295.37	+05.85	+17.24	+07.99	+23.09	+55.44	8.48%	335.00
Pharmacy	8.03	8.61	12.32	14.58	14.74	+03.71	+02.42	+00.16	+06.13	+06.71	71.20%	21.00
Psychologists	137.87	155.78	155.67	149.81	150.12	-00.11	-05.55	+00.31	-05.66	+12.25	-3.63%	168.00
Social Workers	114.68	146.80	170.99	172.00	171.56	+24.19	+00.57	-00.44	+24.76	+56.88	16.87%	193.00
H&SC, Other	60.30	72.16	79.13	79.20	78.58	+06.97	-00.55	-00.62	+06.42	+18.28	8.90%	102.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,302.49	1,306.13	+69.04	+17.67	+03.64	+86.71	+285.78	7.11%	1,514.00
Management (VIII & above)	72.75	90.19	98.20	96.48	95.36	+08.01	-02.84	-01.12	+05.17	+22.61	5.73%	102.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	319.18	318.50	+63.37	+01.02	-00.68	+64.39	+157.53	25.34%	341.00
Clerical (III & IV)	504.66	572.11	621.81	657.86	655.98	+49.70	+34.17	-01.88	+83.87	+151.32	14.66%	783.00
Management & Administrative	738.38	916.41	1,037.49	1,073.52	1,069.84	+121.08	+32.35	-03.68	+153.43	+331.46	16.74%	1,226.00
Support	336.90	353.23	285.52	331.64	331.74	-67.71	+46.22	+00.10	-21.49	-05.16	-6.08%	412.00
Maintenance/ Technical	22.28	22.01	18.25	21.00	20.10	-03.76	+01.85	-00.90	-01.91	-02.18	-8.68%	22.00
General Support	359.18	375.24	303.77	352.64	351.84	-71.47	+48.07	-00.80	-23.40	-07.34	-6.24%	434.00
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,153.89	2,176.86	-32.48	+74.81	+22.97	+42.33	+222.73	1.98%	2,552.00
Home Help	1,123.65	1,075.92	943.88	942.00	950.47	-132.04	+06.59	+08.47	-125.45	-173.18	-11.66%	1,495.00
Care, other	449.88	524.45	546.96	554.81	561.32	+22.51	+14.36	+06.51	+36.87	+111.44	7.03%	687.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,650.70	3,688.65	-142.01	+95.76	+37.95	-46.25	+160.99	-1.24%	4,734.00

CHO 5	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 5	5,276.51	5,804.89	6,140.58	6,143.31	6,135.49	+335.69	-05.09	-07.82	+330.60	+858.98	5.70%	7,162.00
Consultants	30.23	36.24	38.82	36.82	38.01	+02.58	-00.81	+01.19	+01.77	+07.78	4.88%	41.00
Registrars	29.00	41.46	52.81	52.43	51.19	+11.35	-01.62	-01.24	+09.73	+22.19	23.47%	53.00
SHO/ Interns	37.00	32.34	34.81	34.66	34.83	+02.47	+00.02	+00.17	+02.49	-02.17	7.70%	35.00
Medical/ Dental, other	64.98	75.09	71.63	72.34	72.73	-03.46	+01.10	+00.39	-02.36	+07.75	-3.14%	97.00
Medical & Dental	161.21	185.13	198.07	196.25	196.76	+12.94	-01.31	+00.51	+11.63	+35.55	6.28%	226.00
Nurse/ Midwife Manager	345.44	375.37	385.12	390.00	383.99	+09.75	-01.13	-06.01	+08.62	+38.55	2.30%	408.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	161.28	158.11	+48.62	-02.04	-03.17	+46.58	+105.25	41.76%	173.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	1,012.26	1,013.90	+18.86	+12.85	+01.64	+31.71	+52.13	3.23%	1,163.00
Public Health Nurse	176.19	164.76	160.49	162.80	154.78	-04.27	-05.71	-08.02	-09.98	-21.41	-6.06%	195.00
Nursing/ Midwifery awaiting registration	1.84	5.60	20.83			+15.23	-20.83		-05.60	-01.84	-100.00%	
Pre-registration Nurse/ Midwife Intern	1.00	1.14	3.40	26.30	25.92	+02.26	+22.52	-00.38	+24.78	+24.92	2173.68%	54.00
Post-registration Nurse/ Midwife Student	5.00	3.93	9.00	9.00	9.00	+05.07	+00.00	+00.00	+05.07	+04.00	129.01%	9.00
Nursing/ Midwifery Student	7.84	10.67	33.23	35.30	34.92	+22.56	+01.69	-00.38	+24.25	+27.08	227.27%	63.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.78	5.63	+01.37	-00.14	-00.15	+01.23	+01.19	27.95%	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,767.42	1,751.33	+96.89	+05.52	-16.09	+102.41	+202.79	6.21%	2,008.00
Dietitians	15.15	26.32	31.44	29.80	31.76	+05.12	+00.32	+01.96	+05.44	+16.61	20.67%	34.00
Occupational Therapists	118.64	134.86	142.32	142.86	140.87	+07.46	-01.45	-01.99	+06.01	+22.23	4.46%	160.00
Physiotherapists	87.50	101.73	108.31	111.15	110.20	+06.58	+01.89	-00.95	+08.47	+22.70	8.33%	127.00
Podiatrists & Chiropodists	1.47	5.45	6.50	6.50	5.70	+01.05	-00.80	-00.80	+00.25	+04.23	4.59%	7.00
Speech & Language Therapists	102.16	99.62	107.97	106.88	107.89	+08.35	-00.08	+01.01	+08.27	+05.73	8.30%	121.00
Orthoptists	0.50	0.99	2.00	2.00	1.75	+01.01	-00.25	-00.25	+00.76	+01.25	76.77%	2.00
Therapy Professions	325.42	368.97	398.54	399.19	398.17	+29.57	-00.37	-01.02	+29.20	+72.75	7.91%	451.00
Health Science/ Diagnostics	3.80	7.48	11.29	12.93	12.98	+03.81	+01.69	+00.05	+05.50	+09.18	73.53%	13.00
Social Care	163.81	173.53	177.56	171.90	172.78	+04.03	-04.78	+00.88	-00.75	+08.97	-0.43%	200.00
Pharmacy	1.00	2.85	1.71	1.80	1.87	-01.14	+00.16	+00.07	-00.98	+00.87	-34.39%	2.00
Psychologists	78.83	79.72	92.61	95.43	95.78	+12.89	+03.17	+00.35	+16.06	+16.95	20.15%	107.00
Social Workers	60.69	69.50	78.72	87.86	86.11	+09.22	+07.39	-01.75	+16.61	+25.42	23.90%	94.00
H&SC, Other	34.10	50.20	50.98	48.88	48.98	+00.78	-02.00	+00.10	-01.22	+14.88	-2.43%	54.00
Health & Social Care Professionals	667.65	752.25	811.41	817.99	816.67	+59.16	+05.26	-01.32	+64.42	+149.02	8.56%	921.00
Management (VIII & above)	44.07	72.22	69.29	65.46	65.47	-02.93	-03.82	+00.01	-06.75	+21.40	-9.35%	66.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	250.18	249.74	+28.95	+05.32	-00.44	+34.27	+119.35	15.90%	260.00
Clerical (III & IV)	329.07	397.89	449.71	436.99</								

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
CHO 6												
Total CHO 6	3,378.10	3,620.19	3,788.84	3,798.01	3,787.82	+168.65	-01.03	-10.19	+167.63	+409.71	4.63%	4,361.00
Consultants	48.25	58.08	65.20	67.55	67.18	+07.12	+01.98	-00.37	+09.10	+18.93	15.67%	78.00
Registrars	48.77	63.35	75.65	73.86	74.02	+12.30	-01.63	+00.16	+10.67	+25.25	16.84%	80.00
SHO/ Interns	15.50	16.10	20.00	17.18	17.92	+03.90	-02.08	+00.74	+01.82	+02.42	11.30%	25.00
Medical/ Dental, other	51.22	48.53	47.24	47.09	46.90	-01.29	-00.34	-00.19	-01.63	-04.32	-3.36%	70.00
Medical & Dental	163.74	186.06	208.09	205.68	206.02	+22.03	-02.07	+00.34	+19.96	+42.28	10.73%	253.00
Nurse/ Midwife Manager	210.53	209.86	220.60	214.63	214.55	+10.74	-06.05	-00.08	+04.69	+04.02	2.23%	226.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	81.35	83.41	+24.56	+22.21	+02.06	+46.77	+62.80	127.65%	90.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	553.53	551.82	+11.07	-14.83	-01.71	-03.76	+10.04	-0.68%	607.00
Public Health Nurse	116.76	98.92	98.21	97.17	91.18	-00.71	-07.03	-05.99	-07.74	-25.58	-7.82%	110.00
Pre-registration Nurse/ Midwife Intern				7.42	7.18		+07.18	-00.24	+07.18	+07.18	-100.00%	14.00
Post-registration Nurse/ Midwife Student	13.50	7.31	5.90	6.00	6.00	-01.41	+00.10	+00.00	-01.31	-07.50	-17.92%	6.00
Nursing/ Midwifery Student	13.50	7.31	5.90	13.42	13.18	-01.41	+07.28	-00.24	+05.87	-00.32	80.30%	20.00
Nursing/ Midwifery other	2.00	4.76	4.00	3.75	3.80	-00.76	-00.20	+00.05	-00.96	+01.80	-20.17%	5.00
Nursing & Midwifery	905.18	913.07	956.56	963.85	957.94	+43.49	+01.38	-05.91	+44.87	+52.76	4.91%	1,058.00
Dietitians	14.55	21.89	27.61	28.57	28.79	+05.72	+01.18	+00.22	+06.90	+14.24	31.52%	35.00
Occupational Therapists	91.64	98.88	100.62	100.38	99.31	+01.74	-01.31	-01.07	+00.43	+07.67	0.43%	120.00
Physiotherapists	60.27	67.84	82.83	81.86	80.79	+14.99	-02.04	-01.07	+12.95	+20.52	19.09%	96.00
Podiatrists & Chiropodists	1.69	2.18	1.20	2.20	2.18	-00.98	+00.98	-00.02	+00.00	+00.49	0.00%	3.00
Speech & Language Therapists	69.96	59.34	68.43	67.57	68.41	+09.09	-00.02	+00.84	+09.07	-01.55	15.28%	81.00
Orthoptists		1.98	2.00	1.98	2.00	+00.02	+00.00	+00.02	+00.02	+02.00	1.01%	2.00
Therapy Professions	238.11	252.11	282.69	282.56	281.48	+30.58	-01.21	-01.08	+29.37	+43.37	11.65%	337.00
Health Science/ Diagnostics	18.08	16.97	17.27	16.99	17.25	+00.30	-00.02	+00.26	+00.28	-00.83	1.65%	20.00
Social Care	364.17	413.24	405.50	411.56	410.28	-07.74	+04.78	-01.28	-02.96	+46.11	-0.72%	469.00
Pharmacy	3.66	8.78	7.43	7.54	7.52	-01.35	+00.09	-00.02	-01.26	+03.86	-14.35%	9.00
Psychologists	56.43	67.84	80.48	80.95	79.93	+12.64	-00.55	-01.02	+12.09	+23.50	17.82%	92.00
Social Workers	57.09	71.18	70.19	67.42	67.58	-00.99	-02.61	+00.16	-03.60	+10.49	-5.06%	75.00
H&SC, Other	14.32	16.69	25.90	26.48	27.56	+09.21	+01.66	+01.08	+10.87	+13.24	65.13%	31.00
Health & Social Care Professionals	751.86	846.81	889.46	893.50	891.60	+42.65	+02.14	-01.90	+44.79	+139.74	5.29%	1,033.00
Management (VIII & above)	67.79	95.21	89.19	83.44	86.55	-06.02	-02.64	+03.11	-08.66	+18.76	-9.10%	93.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	247.18	251.16	+09.90	+00.09	+03.98	+09.99	+81.02	4.14%	276.00
Clerical (III & IV)	237.11	259.15	286.25	281.17	275.33	+27.10	-10.92	-05.84	+16.18	+38.22	6.24%	320.00
Management & Administrative	475.04	595.53	626.51	611.79	613.04	+30.98	-13.47	+01.25	+17.51	+138.00	2.94%	689.00
Support	191.04	176.56	179.84	176.15	173.90	+03.28	-05.94	-02.25	-02.66	-17.15	-1.51%	205.00
Maintenance/ Technical	22.66	22.39	24.00	22.15	22.21	+01.61	-01.79	+00.06	-00.18	-00.45	-0.80%	25.00
General Support	213.70	198.95	203.84	198.30	196.11	+04.89	-07.73	-02.19	-02.85	-17.60	-1.43%	230.00
Health Care Assistants	538.43	556.19	584.93	600.77	601.55	+28.74	+16.62	+00.78	+45.36	+63.12	8.16%	686.00
Care, other	330.15	323.58	319.45	324.12	321.56	-04.13	+02.11	-02.56	-02.02	-08.59	-0.62%	412.00
Patient & Client Care	868.58	879.77	904.38	924.89	923.11	+24.61	+18.73	-01.78	+43.34	+54.53	4.93%	1,098.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
CHO 7												
Total CHO 7	6,514.49	7,214.66	7,465.63	7,426.89	7,427.94	+250.97	-37.69	+01.05	+213.28	+913.45	2.96%	8,566.00
Consultants	59.74	63.10	69.37	74.08	74.18	+06.27	+04.81	+00.10	+11.08	+14.44	17.56%	78.00
Registrars	94.87	103.61	104.62	95.07	95.81	+01.01	-08.81	+00.74	-07.80	+00.94	-7.53%	102.00
SHO/ Interns	35.79	46.52	56.25	51.19	50.26	+09.73	-05.99	-00.93	+03.74	+14.47	8.04%	52.00
Medical/ Dental, other	80.44	63.19	66.64	65.22	64.69	+03.45	-01.95	-00.53	+01.50	-15.75	2.37%	96.00
Medical & Dental	270.84	276.42	296.88	285.56	284.94	+20.46	-11.94	-00.62	+08.52	+14.10	3.08%	328.00
Nurse/ Midwife Manager	396.01	454.66	460.33	447.62	449.57	+05.67	-10.76	+01.95	-05.09	+53.56	-1.12%	481.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	155.14	154.96	+21.79	+00.43	-00.18	+22.22	+61.18	16.74%	170.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,040.03	1,037.78	-28.33	+06.40	-02.25	-21.93	+44.94	-2.07%	1,185.00
Public Health Nurse	175.41	164.20	157.92	152.20	143.18	-06.28	-14.74	-09.02	-21.02	-32.23	-12.80%	184.00
Nursing/ Midwifery awaiting registration	9.86	2.97	7.49	1.00	0.92	+04.52	-06.57	-00.08	-02.05	-08.94	-69.02%	1.00
Pre-registration Nurse/ Midwife Intern	1.37	0.10	1.00	20.00	19.87	+00.90	+18.87	-00.13	+19.77	+18.50	19770.00%	40.00
Post-registration Nurse/ Midwife Student	21.00	24.75	10.00	11.00	8.97	-14.75	-01.03	-02.03	-15.78	-12.03	-63.76%	9.00
Nursing/ Midwifery Student	32.23	27.82	18.49	32.00	29.76	-09.33	+11.27	-02.24	+01.94	-02.47	6.97%	50.00
Nursing/ Midwifery other	10.04	11.45	8.40	10.88	11.16	-03.05	+02.76	+00.28	-00.29	+01.12	-2.53%	14.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,837.87	1,826.41	-19.53	-04.64	-11.46	-24.17	+126.10	-1.31%	2,084.00
Dietitians	25.26	35.69	41.88	45.08	45.47	+06.19	+03.59	+00.39	+09.78	+20.21	27.40%	57.00
Occupational Therapists	183.67	184.05	175.67	175.12	174.81	-08.38	-00.86	-00.31	-09.24	-08.86	-5.02%	203.00
Physiotherapists	114.32	136.14	139.22	139.27	140.78	+03.08	+01.56	+01.51	+04.64	+26.46	3.41%	160.00
Podiatrists & Chiropodists	1.00	5.94	8.30	8.54	8.52	+02.36	+00.22	-00.02	+02.58	+07.52	43.43%	10.00
Speech & Language Therapists	125.71	125.64	112.41	117.81	116.27	-13.23	+03.86	-01.54	-09.37	-09.44	-7.46%	129.00
Orthoptists		2.88	2.73	2.65	2.61	-00.15	-00.12	-00.04	-00.27	+02.61	-9.38%	3.00
Therapy Professions	449.96	490.34	480.21	488.47	488.46	-10.13	+08.25	-00.01	-01.88	+38.50	-0.38%	562.00
Health Science/ Diagnostics	3.22	11.15	9.17	8.67	9.23	-01.98	+00.06	+00.56	-01.92	+06.01	-17.22%	11.00
Social Care	371.23	477.37	497.58	492.57	497.99	+20.21	+00.41	+05.42	+20.62	+126.76	4.32%	546.00
Pharmacy	40.03	40.88	45.18	46.29	44.90	+04.30	-00.28	-01.39	+04.02	+04.87	9.83%	52.00
Psychologists	80.67	96.42	109.48	112.62	109.64	+13.06	+00.16	-02.98	+13.22	+28.97	13.71%	123.00
Social Workers	104.54	122.70	127.33	125.68	124.99	+04.63	-02.34	-00.69	+02.29	+20.45	1.87%	137.00
H&SC, Other	44.44	45.33	50.55	52.08	51.55	+05.22	+01.00	-00.53	+06.22	+07.11	13.72%	61.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,326.38	1,326.76	+35.31	+07.26	+00.38	+42.57	+232.67	3.31%	1,492.00
Management (VIII & above)	72.93	109.11	97.98	92.17	93.97	-11.13	-04.01	+01.80	-15.14	+21.04	-13.88%	96.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	325.00	325.71	+36.09	+03.00	+00.71	+39.09	+143.38	13.64%	340.00
Clerical (III & IV)	350.54	438.70	482.03	477.38	474.12	+43.33	-07.91	-03.26	+35.42	+123.59	8.07%	528.00
Management & Administrative	605.79	834.43	902.72	894.55	893.80	+68.29	-08.92	-00.75	+59.37	+288.01		

CHO 8	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 8	6,135.00	6,513.80	6,791.65	6,791.93	6,749.01	+277.85	-42.64	-42.93	+235.21	+614.00	3.61%	8,026.00
Consultants	42.27	42.28	43.40	46.00	47.54	+01.12	+04.14	+01.54	+05.26	+05.27	12.44%	51.00
Registrars	105.91	122.41	120.61	110.51	111.73	-01.80	-08.88	+01.22	-10.68	+05.82	-8.72%	115.00
SHO/ Interns	38.00	28.94	36.90	41.64	40.83	+07.96	+03.93	-00.81	+11.89	+02.83	41.09%	41.00
Medical/ Dental, other	72.42	65.02	62.83	61.75	61.44	-02.19	-01.39	-00.31	-03.58	-10.98	-5.51%	80.00
Medical & Dental	258.60	258.65	263.74	259.90	261.54	+05.09	-02.20	+01.64	+02.89	+02.94	1.12%	287.00
Nurse/ Midwife Manager	371.62	376.00	385.14	371.60	365.47	+09.14	-19.67	-06.13	-10.53	-06.15	-2.80%	393.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	154.35	152.46	+16.67	+04.67	-01.89	+21.34	+52.70	16.28%	167.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,051.69	1,048.44	+18.30	+07.16	-03.25	+25.46	+50.59	2.49%	1,194.00
Public Health Nurse	199.15	220.43	214.76	215.72	204.81	-05.67	-09.95	-10.91	-15.62	+05.66	-7.09%	256.00
Nursing/ Midwifery awaiting registration	2.00	9.16	1.00	1.00	1.00	-08.16	+00.00	+00.00	-08.16	-01.00	-89.08%	1.00
Pre-registration Nurse/ Midwife Intern	0.50	0.50	2.77	35.61	34.57	+02.27	+31.80	-01.05	+34.07	+34.07	6813.00%	74.00
Post-registration Nurse/ Midwife Student	1.98		5.00	5.00	5.00	+05.00	+00.00	+00.00	+05.00	+03.02	-100.00%	5.00
Nursing/ Midwifery Student	4.48	9.66	8.77	41.61	40.57	-00.89	+31.80	-01.05	+30.91	+36.09	319.93%	80.00
Nursing/ Midwifery other	9.41	10.30	10.90	9.87	9.13	+00.60	-01.77	-00.74	-01.17	-00.28	-11.36%	10.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,844.84	1,820.88	+38.15	+12.23	-23.97	+50.38	+138.60	2.85%	2,100.00
Dietitians	19.78	27.55	34.84	33.83	33.28	+07.29	-01.56	-00.55	+05.73	+13.50	20.80%	39.00
Occupational Therapists	139.40	133.28	152.64	147.53	150.44	+19.36	-02.20	+02.91	+17.16	+11.04	12.88%	171.00
Physiotherapists	106.83	108.92	119.04	119.42	116.43	+10.12	-02.61	-02.99	+07.51	+09.60	6.89%	142.00
Podiatrists & Chiropodists	4.57	3.49	5.53	5.53	5.53	+02.04	+00.00	+00.00	+02.04	+00.96	58.45%	6.00
Speech & Language Therapists	106.44	103.50	109.83	109.25	108.36	+06.33	-01.47	-00.89	+04.86	+01.92	4.70%	131.00
Orthoptists		1.49	1.60	1.44	1.52	+00.11	-00.08	+00.08	+00.03	+01.52	2.01%	2.00
Therapy Professions	377.02	378.23	423.48	417.00	415.56	+45.25	-07.92	-01.44	+37.33	+38.54	9.87%	491.00
Health Science/ Diagnostics	7.23	13.26	11.27	11.95	12.09	-01.99	+00.82	+00.14	-01.17	+04.86	-8.82%	13.00
Social Care	367.96	421.46	422.49	422.69	421.08	+01.03	-01.41	-01.61	-00.38	+53.12	-0.09%	508.00
Pharmacy	7.27	11.24	9.75	7.54	7.60	-01.49	-02.15	+00.06	-03.64	+00.33	-32.38%	10.00
Psychologists	119.71	110.54	116.64	113.35	112.94	+06.10	-03.70	-00.41	+02.40	-06.77	2.17%	120.00
Social Workers	87.55	107.61	111.66	113.56	112.70	+04.05	+01.04	-00.86	+05.09	+25.15	4.73%	128.00
H&S&C, Other	52.35	60.68	63.40	68.12	67.40	+02.72	+04.00	-00.72	+06.72	+15.05	11.07%	76.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,154.21	1,149.37	+55.67	-09.32	-04.84	+46.35	+130.29	4.20%	1,346.00
Management (VIII & above)	62.41	84.11	79.60	78.90	79.85	-04.51	+00.25	+00.95	-04.26	+17.44	-5.06%	82.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	268.29	271.45	+34.46	-03.23	+03.16	+31.23	+95.04	13.00%	286.00
Clerical (III & IV)	507.03	532.11	622.84	600.60	592.76	+90.73	-30.08	-07.84	+60.65	+85.73	11.40%	687.00
Management & Administrative	745.85	856.44	977.12	947.79	944.06	+120.68	-33.06	-03.73	+87.62	+198.21	10.23%	1,055.00
Support	127.37	104.70	106.09	104.61	101.37	+01.39	-04.72	-03.24	-03.33	-26.00	-3.18%	130.00
Maintenance/ Technical	68.79	61.38	71.30	71.32	71.41	+09.92	+00.11	+00.09	+10.03	+02.62	16.34%	72.00
General Support	196.16	166.08	177.39	175.93	172.78	+11.31	-04.61	-03.15	+06.70	-23.38	4.03%	202.00
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,721.09	1,715.49	+53.70	-07.97	-05.60	+45.73	+138.11	2.74%	2,079.00
Home Help	418.21	414.76	416.58	415.49	412.47	+01.82	-04.11	-03.02	-02.29	-05.74	-0.55%	636.00
Care, other	237.45	274.60	266.03	272.68	272.42	-08.57	+06.39	-00.26	-02.18	+34.97	-0.79%	321.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,409.26	2,400.38	+46.95	-05.69	-08.88	+41.26	+167.34	1.75%	3,036.00

CHO 9	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total CHO 9	6,582.20	7,229.96	7,342.29	7,584.21	7,552.69	+112.33	+210.39	-31.52	+322.73	+970.49	4.46%	8,700.00
Consultants	68.47	70.51	78.77	76.96	77.41	+08.26	-01.36	+00.45	+06.90	+08.94	9.79%	83.00
Registrars	98.13	127.92	118.72	125.73	128.05	-09.20	+09.33	+02.32	+00.13	+29.92	0.10%	135.00
SHO/ Interns	66.16	51.77	80.74	86.47	87.53	+28.97	+06.79	+01.06	+35.76	+21.37	69.07%	89.00
Medical/ Dental, other	56.79	56.19	53.64	51.63	50.88	-02.55	-02.76	-00.75	-05.31	-05.91	-9.45%	67.00
Medical & Dental	289.55	306.39	331.87	340.79	343.87	+25.48	+12.00	+03.08	+37.48	+54.32	12.23%	374.00
Nurse/ Midwife Manager	435.08	488.47	513.44	529.78	525.08	+24.97	+11.64	-04.70	+36.61	+90.00	7.49%	563.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	193.91	194.34	+11.01	+34.38	+00.43	+45.39	+109.46	30.47%	218.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,239.72	1,234.24	-37.49	+57.36	-05.48	+19.87	+38.59	1.64%	1,385.00
Public Health Nurse	175.52	172.01	171.36	170.93	163.71	-00.65	-07.65	-07.22	-08.30	-11.81	-4.83%	200.00
Nursing/ Midwifery awaiting registration	10.80	15.78	6.01	1.00	1.00	-09.77	-05.01	+00.00	-14.78	-09.80	-93.66%	1.00
Pre-registration Nurse/ Midwife Intern	17.87	8.00	16.87	42.24	41.72	+08.87	+24.85	-00.52	+33.72	+23.85	421.50%	84.00
Post-registration Nurse/ Midwife Student	26.00	18.81	20.00	19.00	17.31	+01.19	-02.69	-01.69	-01.50	-08.69	-7.97%	18.00
Nursing/ Midwifery Student	54.67	42.59	42.88	62.24	60.03	+00.29	+17.15	-02.21	+17.44	+05.36	40.95%	103.00
Nursing/ Midwifery other	19.71	20.13	17.24	20.50	19.69	-02.89	+02.45	-00.81	-00.44	-00.02	-2.19%	23.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,217.08	2,197.09	-04.76	+115.33	-19.99	+110.57	+231.58	5.30%	2,492.00
Dietitians	21.23	40.35	49.58	53.68	53.16	+09.23	+03.58	-00.52	+12.81	+31.93	31.75%	61.00
Occupational Therapists	182.27	228.55	223.78	218.71	218.44	-04.77	-05.34	-00.27	-10.11	+36.17	-4.42%	240.00
Physiotherapists	143.52	157.75	157.95	152.07	150.77	+00.20	-07.18	-01.30	-06.98	+07.25	-4.42%	182.00
Podiatrists & Chiropodists	1.00	5.68	6.65	6.70	6.57	+00.97	-00.08	-00.13	+00.89	+05.57	15.67%	7.00
Speech & Language Therapists	133.22	151.57	137.98	139.91	139.16	-13.59	+01.18	-00.75	-12.41	+05.94	-8.19%	159.00
Orthoptists	5.21	2.76	4.20	3.20	3.20	+01.44	-01.00	+00.00	+00.44	-02.01	15.94%	4.00
Therapy Professions	486.45	586.66	580.14	574.27	571.30	-06.52	-08.84	-02.97	-15.36	+84.85	-2.62%	653.00
Health Science/ Diagnostics	36.67	25.84	27.00	26.86	26.29	+01.16	-00.71	-00.57	+00.45	-10.38	1.74%	28.00
Social Care	695.12	804.20	790.47	794.97	789.66	-13.73	-00.81	-05.31	-14.54	+94.54	-1.81%	969.00
Pharmacy	24.71	26.87	32.80	34.03	33.71	+05.93	+00.91	-00.32	+06.84	+09.00	25.46%	44.00
Psychologists	163.87	186.82	200.49	199.52	201.66	+13.67	+01.17	+02.14	+14.84	+37.79	7.94%	221.00
Social Workers	125.39	160.74	164.17	177.68	176.76	+03.43	+12.59	-00.92	+16.02	+51.37	9.97%	195.00
H&S&C, Other	70.59	64.43	75.63	75.77	75.64	+11.20	+00.01	-00.13	+11.21	+05.05	17.40%	85.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,883.10	1,875.02	+15.14	+04.32	-08.08	+19.46	+272.22	1.05%	2,195.00
Management (VIII & above)	79.43	96.74	102.81	102.37	100.71	+06.07	-02.10	-01.66	+03.97	+21.28	4.10%	102.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	420.18	419.12	+43.95	+15.25	-01.06	+59.20	+211.26	16.45%	444.00
Clerical (III & IV)	451.44	522										

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
other Community Services												
Total other Community Services	640.31	739.56	840.40	840.84	837.32	+100.84	-03.08	-03.52	+97.76	+197.01	13.22%	874.00
Consultants	16.62	16.75	18.29	18.00	18.46	+01.54	+00.17	+00.46	+01.71	+01.84	10.21%	20.00
Registrars	25.00	29.82	33.13	26.41	27.33	+03.31	-05.80	+00.92	-02.49	+02.33	-8.35%	28.00
SHO/ Interns	1.55	5.00		3.00	2.94	+05.00	+02.94	-00.06	-02.06	+01.39	-41.20%	3.00
Medical/ Dental, other	0.36									-00.36	-100.00%	
Medical & Dental	43.53	51.57	51.42	47.41	48.73	-00.15	-02.69	+01.32	-02.84	+05.20	-5.51%	51.00
Nurse/ Midwife Manager	66.17	88.01	90.83	88.28	87.05	+02.82	-03.78	-01.23	-00.96	+20.88	-1.09%	90.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	11.05	11.25	+00.21	+00.04	+00.20	+00.25	+03.00	2.27%	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	180.29	178.09	+14.00	+08.03	-02.20	+22.03	+04.32	14.12%	186.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.00%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.00%	
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	1.99	+00.02	+00.00	-00.01	+00.02	+00.99	1.02%	2.00
Nursing & Midwifery	249.19	257.04	277.09	281.62	278.38	+20.05	+01.29	-03.24	+21.34	+29.19	8.30%	290.00
Occupational Therapists	11.00	9.73	9.89	8.92	8.92	+00.16	-00.97	+00.00	-00.81	-02.08	-8.32%	9.00
Therapy Professions	11.00	9.73	9.89	8.92	8.92	+00.16	-00.97	+00.00	-00.81	-02.08	-8.32%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	8.60	8.30	+00.28	+00.30	-00.30	+00.58	-00.33	7.51%	9.00
Social Care	3.54	2.78	4.86	4.74	4.80	+02.08	-00.06	+00.06	+02.02	+01.26	72.66%	5.00
Pharmacy	2.73	12.30	14.91	13.00	13.00	+02.61	-01.91	+00.00	+00.70	+10.27	5.69%	13.00
Psychologists	7.00	6.38	5.00	5.00	5.00	-01.38	+00.00	+00.00	-01.38	-02.00	-21.63%	5.00
Social Workers	28.70	15.11	19.15	19.83	19.35	+04.04	+00.20	-00.48	+04.24	-09.35	28.06%	21.00
H&SC, Other	2.91	2.49	4.80	4.80	4.80	+02.31	+00.00	+00.00	+02.31	+01.89	92.77%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	64.89	64.17	+10.10	-02.44	-00.72	+07.66	-00.34	13.56%	67.00
Management (VIII & above)	65.35	73.01	81.34	77.08	77.15	+08.33	-04.19	+00.07	+04.14	+11.80	5.67%	78.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	125.10	124.61	+11.03	-00.13	-00.49	+10.90	+46.77	9.59%	129.00
Clerical (III & IV)	70.33	74.52	101.21	104.19	103.62	+26.69	+02.41	-00.57	+29.10	+33.29	39.05%	110.00
Management & Administrative	213.52	261.24	307.29	306.37	305.38	+46.05	-01.91	-00.99	+44.14	+91.86	16.90%	317.00
Support	14.32	25.36	20.31	21.84	22.24	-05.05	+01.93	+00.40	-03.12	+07.92	-12.30%	24.00
Maintenance/ Technical	3.00	8.97	6.25	7.96	8.40	-02.72	+02.15	+00.44	-00.57	+05.40	-6.35%	9.00
General Support	17.32	34.33	26.56	29.80	30.64	-07.77	+04.08	+00.84	-03.69	+13.32	-10.75%	33.00
Health Care Assistants	36.80	64.67	83.17	82.64	82.35	+18.50	-00.82	-00.29	+17.68	+45.55	27.34%	87.00
Care, other	15.44	14.20	28.26	28.11	27.67	+14.06	-00.59	-00.44	+13.47	+12.23	94.86%	29.00
Patient & Client Care	52.24	78.87	111.43	110.75	110.02	+32.56	-01.41	-00.73	+31.15	+57.78	39.50%	116.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Health & Wellbeing												
Total Health & Wellbeing	573.60	675.83	635.77	259.83	233.31	-40.06	-402.46	-26.52	-442.52	-340.29	-65.48%	255.00
Consultants	1.00	25.10	41.76			+16.66	-41.76		-25.10	-01.00	-100.00%	
Registrars	27.58	35.67	29.43			-06.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	89.44	80.55	56.97	5.01		-23.58	-56.97	-05.01	-80.55	-89.44	-100.00%	
Medical & Dental	118.02	141.32	128.16	5.01		-13.16	-128.16	-05.01	-141.32	-118.02	-100.00%	
Nurse/ Midwife Manager	13.77	42.75	35.15	5.60	1.98	-07.60	-33.17	-03.62	-40.77	-11.79	-95.37%	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			+00.01	-01.93		-01.92	-04.32	-100.00%	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30	2.98		-04.36	-19.30	-02.98	-23.66	-01.49	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.86	1.81	+00.15	+00.08	-00.05	+00.23	-01.91	14.56%	3.00
Nursing & Midwifery	23.30	69.91	58.11	10.44	3.79	-11.80	-54.32	-06.65	-66.12	-19.51	-94.58%	5.00
Dietitians	18.07	5.70	4.26	4.40	4.40	-01.44	+00.14	+00.00	-01.30	-13.67	-22.81%	5.00
Therapy Professions	18.07	5.70	4.26	4.40	4.40	-01.44	+00.14	+00.00	-01.30	-13.67	-22.81%	5.00
Health Science/ Diagnostics	60.36	46.16	43.35	42.37	42.62	-02.81	-00.73	+00.25	-03.54	-17.74	-7.67%	48.00
Pharmacy	2.00	3.93	3.78			-00.15	-03.78		-03.93	-02.00	-100.00%	
Psychologists	1.00	0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+00.00	1.01%	1.00
H&SC, Other	34.00	69.05	87.68	41.15	39.67	+18.63	-48.01	-01.48	-29.38	+05.67	-42.55%	43.00
Health & Social Care Professionals	115.43	125.83	140.07	88.92	87.69	+14.24	-52.38	-01.23	-38.14	-27.74	-30.31%	97.00
Management (VIII & above)	43.69	65.54	57.46	31.56	30.41	-08.08	-27.05	-01.15	-35.13	-13.28	-53.60%	31.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	85.16	77.16	-03.07	-82.72	-08.00	-85.79	-60.28	-52.65%	82.00
Clerical (III & IV)	99.77	103.39	89.07	35.07	30.52	-14.32	-58.55	-04.55	-72.87	-69.25	-70.48%	36.00
Management & Administrative	280.90	331.88	306.41	151.79	138.09	-25.47	-168.32	-13.70	-193.79	-142.81	-58.39%	149.00
Support	1.14	2.24	1.25	1.90	1.97	-00.99	+00.72	+00.07	-00.27	+00.83	-12.05%	2.00
General Support	1.14	2.24	1.25	1.90	1.97	-00.99	+00.72	+00.07	-00.27	+00.83	-12.05%	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.77	-00.31	+00.00	+00.00	-00.31	+00.46	-28.70%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-02.57	+00.00	+00.00	-02.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.77	-02.88	+00.00	+00.00	-02.88	-33.04	-61.94%	2.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
National & Central Services												
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,608.86	6,616.14	+712.34	+411.74	+07.28	+1,124.07	+1,999.83	20.47%	7,016.00
Consultants	43.15	43.00	44.64	99.17	103.41	+01.64	+58.77	+04.24	+60.41	+60.26	140.49%	110.00
Registrars	23.80	29.64	46.94	69.21	68.83	+17.30	+21.89	-00.38	+39.19	+45.03	132.22%	74.00
SHO/ Interns	1.00	1.38		0.35	0.33	-01.38	+00.33	-00.02	-01.05	-00.67	-76.09%	1.00
Medical/ Dental, other	27.35	28.73	48.32	93.38	93.80	+19.59	+45.48	+00.42	+65.07	+66.45	226.49%	118.00
Medical & Dental	95.30	102.75	139.90	262.11	266.37	+37.15	+126.47	+04.26	+163.62	+171.07	159.24%	303.00
Nurse/ Midwife Manager	105.26	137.28	146.68	169.20	168.62	+09.40	+21.94	-00.58	+31.34	+63.36	22.83%	191.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	12.81	12.30	+00.60	+00.66	-00.51	+01.26	+02.39	11.41%	15.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	26.22	30.07	+00.34	+20.87	+03.85	+21.21	+28.65	239.39%	34.00
Public Health Nurse			0.80	0.80	0.75	+00.80	-00.05	-00.05	+00.75	+00.75	-100.00%	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	71.59	70.75	+01.44	-02.88	-00.84	-01.44	+03.50	-1.99%	77.00
Nursing & Midwifery	183.84	229.37	241.95	280.62	282.49	+12.58	+40.54	+01.87	+53.12	+98.65	23.16%	318.00
Dietitians		6.74	6.03	5.80	5.80	-00.71	-00.23	+00.00	-00.94	+05.80	-13.95%	7.00
Occupational Therapists		1.68				-01.68			-01.68		-100.00%	
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.54%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.00%	1.00
Therapy Professions	2.38	11.02	9.03	7.80	7.80	-01.99	-01.23	+00.00	-03.22	+05.42	-29.22%	9.00
Health Science/ Diagnostics	89.86	87.15	90.34	91.06	89.01	+03.19	-01.33	-02.05	+01.86	-00.85	2.13%	117.00
Pharmacy	36.80	60.06	70.83	81.57	82.74	+10.77	+11.91	+01.17	+22.68	+45.94	37.76%	85.00
Psychologists	1.00		0.97	0.98	1.00	+00.97	+00.03	+00.02	+01.00	+00.00	-100.00%	1.00
Social Workers	3.81	19.11	18.00	20.36	19.44	-01.11	+01.44	-00.92	+00.33	+15.63	1.73%	21.00
H&SC, Other	534.74	559.14	594.91	652.93	664.16	+35.77	+69.25	+11.23	+105.02	+129.42	18.78%	726.00
Health & Social Care Professionals	668.59	736.48	784.08	854.70	864.15	+47.60	+80.07	+09.45	+127.67	+195.56	17.34%	959.00
Management (VIII & above)	665.88	833.25	901.94	924.80	921.62	+68.69	+19.68	-03.18	+88.37	+255.74	10.61%	944.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,216.33	2,227.02	+331.97	+110.82	+10.69	+442.79	+992.55	24.82%	2,312.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,685.69	1,673.38	+172.10	+44.54	-12.31	+216.64	+271.98	14.87%	1,786.00
Management & Administrative	3,301.75	4,074.22	4,646.98	4,826.81	4,822.01	+572.76	+175.04	-04.80	+747.79	+1,520.26	18.35%	5,042.00
Support	112.88	108.64	136.41	133.92	130.72	+27.77	-05.69	-03.20	+22.08	+17.84	20.32%	137.00
Maintenance/ Technical	238.86	225.05	241.28	238.43	237.70	+16.23	-03.58	-00.73	+12.65	-01.16	5.62%	243.00
General Support	351.74	333.69	377.69	372.35	368.42	+44.00	-09.27	-03.93	+34.73	+16.68	10.41%	380.00
Health Care Assistants	10.29	14.56	12.81	11.27	11.70	-01.75	-01.11	+00.43	-02.86	+01.41	-19.64%	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-02.00	0.00%	1.00
Care, other	1.80									-01.80	-100.00%	
Patient & Client Care	15.09	15.56	13.81	12.27	12.70	-01.75	-01.11	+00.43	-02.86	-02.39	-18.38%	14.00

Employment Report by Administration: MAY 2024

Health Service Executive

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total	76,898.07	89,226.71	94,696.16	95,333.94	95,015.33	+5,469.45	+319.18	-318.61	+5,788.62	+18,117.26	6.49%	106,509.00
Consultants	1,898.69	2,184.18	2,436.73	2,515.57	2,549.69	+252.55	+112.96	+34.12	+365.51	+651.00	16.73%	2,715.00
Registrars	2,314.25	2,713.79	2,903.82	2,946.79	2,970.37	+190.03	+66.55	+23.58	+256.58	+656.12	9.45%	3,064.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,707.40	2,712.57	+313.16	-25.23	+05.17	+287.93	+666.29	11.88%	2,782.00
Medical/ Dental, other	763.38	755.41	729.05	725.11	726.47	-26.36	-02.58	+01.36	-28.94	-36.91	-3.83%	1,031.00
Medical & Dental	7,022.60	8,078.02	8,807.40	8,894.87	8,959.10	+729.38	+151.70	+64.23	+881.08	+1,936.50	10.91%	9,592.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,258.45	6,185.13	+429.59	-103.88	-73.32	+325.71	+1,198.35	5.56%	6,670.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,460.09	2,447.56	+412.99	+50.52	-12.53	+463.51	+1,174.10	23.36%	2,643.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,956.84	19,960.27	+838.75	+310.28	+03.43	+1,149.03	+3,379.25	6.11%	22,558.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,477.88	1,400.89	-11.98	-90.91	-76.99	-102.89	-138.19	-6.84%	1,759.00
Nursing/ Midwifery awaiting registration	152.52	192.05	157.34	71.86	61.77	-34.71	-95.57	-10.09	-130.28	-90.75	-67.84%	71.00
Pre-registration Nurse/ Midwife Intern	56.93	75.35	27.70	466.20	449.73	+47.65	+422.03	-16.47	+374.38	+392.80	496.85%	939.00
Post-registration Nurse/ Midwife Student	174.32	125.45	137.55	148.90	128.43	+12.10	-09.12	-20.47	+02.98	-45.89	2.38%	130.00
Nursing/ Midwifery Student	383.77	392.85	322.59	686.96	639.93	-70.26	+317.34	-47.03	+247.08	+256.16	62.89%	1,140.00
Nursing/ Midwifery other	183.48	199.89	214.77	221.15	215.59	+14.88	+00.82	-05.56	+15.70	+32.11	7.85%	243.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	31,061.37	30,849.37	+1,613.97	+484.17	-212.00	+2,098.14	+5,901.78	7.30%	35,013.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,796.34	4,771.58	+301.92	-11.64	-24.76	+290.28	+1,126.43	6.48%	5,449.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,116.17	3,100.41	+112.13	-05.91	-15.76	+106.22	+474.70	3.55%	3,461.00
Social Care	177.63	196.31	217.52	225.22	224.18	+21.21	+06.66	-01.04	+27.87	+46.55	14.20%	245.00
Pharmacy	570.24	815.14	880.03	885.20	877.17	+64.89	-02.86	-08.03	+62.03	+306.93	7.61%	994.00
Psychologists	766.94	835.09	922.73	925.33	920.73	+87.64	-02.00	-04.60	+85.64	+153.79	10.26%	1,011.00
Social Workers	702.93	903.84	994.56	1,023.23	1,016.98	+90.72	+22.42	-06.25	+113.14	+314.05	12.52%	1,120.00
H&SC, Other	959.40	1,123.36	1,252.23	1,305.62	1,308.43	+128.87	+56.20	+02.81	+185.07	+349.03	16.47%	1,467.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	12,277.11	12,219.48	+807.38	+62.87	-57.63	+870.25	+2,771.48	7.67%	13,747.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,949.85	1,944.12	+80.04	-32.13	-05.73	+47.91	+508.20	2.53%	1,986.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,156.63	6,156.93	+809.40	-32.20	+00.30	+777.20	+2,815.17	14.45%	6,443.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	9,988.78	9,933.63	+803.34	-171.56	-55.15	+631.79	+1,522.91	6.79%	10,947.00
Management & Administrative	13,188.40	16,577.78	18,270.56	18,095.25	18,034.67	+1,692.78	-235.89	-60.58	+1,456.89	+4,846.27	8.79%	19,376.00
Support	4,835.28	5,523.85	5,589.45	5,507.59	5,496.49	+65.60	-92.96	-11.10	-27.36	+661.21	-0.50%	6,192.00
Maintenance/ Technical	806.89	823.98	846.37	850.49	847.35	+22.39	+00.98	-03.14	+23.37	+40.46	2.84%	868.00
General Support	5,642.17	6,347.83	6,435.82	6,358.08	6,343.84	+87.99	-91.98	-14.24	-03.99	+701.67	-0.06%	7,060.00
Health Care Assistants	9,995.17	10,761.41	11,082.39	11,031.40	10,992.63	+320.98	-89.76	-38.77	+231.22	+997.46	2.15%	12,219.00
Home Help	3,565.26	3,781.98	3,727.62	3,739.47	3,763.61	-54.36	+35.99	+24.14	-18.37	+198.35	-0.49%	5,340.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,142.30	2,125.25	+172.25	+21.30	-17.05	+193.55	+297.49	10.02%	2,180.00
Care, other	1,261.12	1,647.53	1,746.61	1,734.09	1,727.38	+99.08	-19.23	-06.71	+79.85	+466.26	4.85%	1,982.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,647.26	18,608.87	+537.95	-51.70	-38.39	+486.25	+1,959.56	2.68%	21,721.00

Section 38 Hospitals

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total	26,689.97	30,873.56	33,209.70	33,770.12	33,802.26	+2,336.14	+592.56	+32.14	+2,928.70	+7,112.29	9.49%	37,324.00
Consultants	1,303.15	1,629.07	1,745.40	1,780.70	1,792.91	+116.33	+47.51	+12.21	+163.84	+489.76	10.06%	1,962.00
Registrars	1,323.97	1,596.99	1,695.52	1,712.67	1,708.08	+98.53	+12.56	-04.59	+111.09	+384.11	6.96%	1,756.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,273.23	1,278.77	+106.77	-28.45	+05.54	+78.32	+245.52	6.52%	1,297.00
Medical/ Dental, other	22.98	29.08	29.97	30.07	29.29	+00.89	-00.68	-00.78	+00.21	+06.31	0.72%	44.00
Medical & Dental	3,683.35	4,455.59	4,778.11	4,796.67	4,809.05	+322.52	+30.94	+12.38	+353.46	+1,125.70	7.93%	5,059.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,812.43	2,786.01	+141.90	-09.79	-26.42	+132.11	+562.82	4.98%	3,068.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,089.56	1,087.41	+185.98	+17.42	-02.15	+203.40	+451.20	23.01%	1,207.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,899.53	8,912.99	+835.52	+376.59	+13.46	+1,212.11	+1,996.94	15.74%	9,617.00
Nursing/ Midwifery awaiting registration	72.00	109.83	62.63	14.25	15.12	-47.20	-47.51	+00.87	-94.71	-56.88	-86.23%	16.00
Pre-registration Nurse/ Midwife Intern	46.90	86.79	52.96	224.86	255.75	-33.83	+202.79	+30.89	+168.96	+208.85	194.68%	523.00
Post-registration Nurse/ Midwife Student	118.85	111.31	94.48	76.72	77.72	-16.83	-16.76	+01.00	-33.59	-41.13	-30.18%	87.00
Nursing/ Midwifery Student	237.75	307.93	210.07	315.83	348.59	-97.86	+138.52	+32.76	+40.66	+110.84	13.20%	626.00
Nursing/ Midwifery other	147.50	103.38	111.86	111.20	111.02	+08.48	-00.84	-00.18	+07.64	-36.48	7.39%	130.00
Nursing & Midwifery	10,160.70	11,658.10	12,724.12	13,228.55	13,246.02	+1,074.02	+521.90	+17.47	+1,595.92	+3,085.32	13.70%	14,648.00
Dietitians	215.62	257.54	262.16	264.20	264.11	+04.62	+01.95	-00.09	+06.57	+48.49	2.55%	295.00
Occupational Therapists	205.73	255.86	280.56	276.02	276.29	+24.70	-04.27	+00.27	+20.43	+70.56	7.98%	301.00
Physiotherapists	467.65	543.52	567.90	576.15	571.63	+24.38	+03.73	-04.52	+28.11	+103.99	5.17%	641.00
Podiatrists & Chiropodists	10.64	13.75	11.00	9.57	9.57	-02.75	-01.43	+00.00	-04.18	-01.07	-30.37%	14.00
Speech & Language Therapists	116.92	151.10	162.65	158.99	159.50	+11.55	-03.15	+00.51	+08.40	+42.58	5.56%	183.00
Orthoptists	11.33	9.20	9.65	11.07	10.08	+00.45	+00.43	-00.99	+00.88	-01.25	9.57%	15.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,296.01	1,291.18	+62.95	-02.74	-04.82	+60.21	+263.30	4.89%	1,449.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,116.11	2,120.37	+49.91	+33.03	+04.27	+82.93	+272.04	4.07%	2,334.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	444.66	483.73	511.98	509.51	525.56	+28.25	+13.58	+16.05	+41.83	+80.90	8.65%	572.00
Psychologists	92.09	115.27	142.03	145.84	141.33	+26.76	-00.70	-04.51	+26.06	+49.24	22.61%	172.00
Social Workers	257.11	299.96	333.91	334.71	332.73	+33.95	-01.18	-01.98	+32.77	+75.62	10.92%	369.00
H&SC, Other	97.80	129.79	122.49	138.22	128.83	-07.30	+06.34	-09.39	-00.96	+31.03	-0.74%	153.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,540.89	4,540.51	+194.02	+48.33	-00.39	+242.35	+771.63	5.64%	5,050.00
Management (VIII & above)	262.12	368.37	376.50	379.76	382.78	+88.13	+06.28	+03.02	+14.41	+120.66	3.91%	390.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,114.53	2,113.07	+263.61	+08.80	-01.46	+272.41	+661.65	14.80%	2,224.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,207.13	3,196.96	+16						

Section 38 Voluntary Agencies

MAY 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE APR 2024	WTE MAY 2024	WTE Change 2023	WTE Change 2024	WTE Change APR 2024	WTE Change Dec 2022 to MAY 2024	WTE Change Dec 2019 to MAY 2024	% WTE Change Dec 2022 to MAY 2024	No. MAY 2024
Total	16,224.80	17,645.12	18,079.01	19,254.88	19,341.14	+433.89	#####	+86.27	+1,696.02	+3,116.35	9.61%	23,201.00
Consultants	48.23	56.08	63.98	67.10	67.13	+07.90	+03.15	+00.03	+11.05	+18.90	19.70%	82.00
Registrars	42.86	42.40	40.57	59.51	57.38	-01.83	+16.81	-02.13	+14.98	+14.52	35.33%	68.00
SHO/ Interns	35.59	36.31	43.98	44.71	44.81	+07.67	+00.83	+00.10	+08.50	+09.22	23.41%	53.00
Medical/ Dental, other	24.42	29.00	27.07	22.82	24.85	-01.93	-02.22	+02.03	-04.15	+00.43	-14.31%	59.00
Medical & Dental	151.10	163.79	175.60	194.14	194.17	+11.81	+18.57	+00.03	+30.38	+43.07	18.55%	262.00
Nurse/ Midwife Manager	776.14	831.69	825.05	895.56	897.50	-06.64	+72.45	+01.94	+65.81	+121.35	7.91%	976.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	202.69	201.26	+07.16	+88.18	-01.43	+95.34	+117.56	90.01%	247.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,446.57	2,435.40	-76.24	+266.39	-11.17	+190.15	+245.35	8.47%	2,850.00
Nursing/ Midwifery awaiting registration		2.79				-02.79			-02.79		-100.00%	
Pre-registration Nurse/ Midwife Intern	32.00	8.00	31.71	57.95	57.91	+23.71	+26.20	-00.05	+49.91	+25.91	623.81%	119.00
Nursing/ Midwifery Student	32.00	10.79	31.71	57.95	57.91	+20.92	+26.20	-00.05	+47.12	+25.91	436.65%	119.00
Nursing/ Midwifery other	18.98	23.68	18.56	26.11	25.40	-05.12	+06.84	-00.71	+01.72	+06.42	7.26%	31.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,628.87	3,617.46	-59.92	+460.05	-11.42	+400.13	+516.59	12.44%	4,223.00
Dietitians	20.07	17.71	24.22	26.58	25.27	+06.51	+01.05	-01.31	+07.56	+05.20	42.69%	31.00
Occupational Therapists	194.41	233.57	247.77	284.01	287.07	+14.20	+39.30	+03.06	+53.50	+92.66	22.91%	323.00
Physiotherapists	172.26	189.57	188.12	190.90	192.89	-01.45	+04.76	+01.99	+03.32	+20.63	1.75%	229.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Speech & Language Therapists	171.83	166.40	162.66	176.05	177.02	-03.74	+14.36	+00.97	+10.62	+05.19	6.38%	200.00
Therapy Professions	559.27	607.45	622.97	677.73	682.45	+15.52	+59.47	+04.71	+74.99	+123.18	12.35%	784.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.83	20.73	+00.29	+00.31	-00.10	+00.60	-01.99	2.98%	24.00
Social Care	2,531.48	2,973.52	3,003.18	3,013.17	3,029.17	+29.66	+25.99	+16.00	+55.65	+497.69	1.87%	3,558.00
Pharmacy	22.86	23.65	26.70	38.22	39.43	+03.05	+12.73	+01.21	+15.78	+16.57	66.74%	54.00
Psychologists	145.02	169.86	173.71	175.58	176.83	+03.85	+03.12	+01.25	+06.97	+31.81	4.10%	202.00
Social Workers	205.59	226.30	230.43	256.98	255.91	+04.13	+25.48	-01.07	+29.61	+50.33	13.09%	295.00
H&SC, Other	64.96	53.06	59.17	53.70	54.17	+06.11	-05.00	+00.47	+01.11	-10.79	2.09%	72.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,236.22	4,258.69	+62.61	+122.11	+22.47	+184.72	+706.80	4.53%	4,989.00
Management (VIII & above)	147.40	181.53	185.84	197.41	199.15	+04.31	+13.31	+01.74	+17.62	+51.75	9.71%	211.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	653.58	657.93	+77.53	+64.21	+04.35	+141.74	+246.17	27.46%	707.00
Clerical (III & IV)	617.72	657.15	689.06	762.84	755.33	+31.91	+66.28	-07.51	+98.18	+137.61	14.94%	945.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,613.83	1,612.41	+113.75	+143.79	-01.42	+257.54	+435.53	19.01%	1,863.00
Support	880.87	798.77	721.37	826.32	822.94	-77.40	+101.57	-03.38	+24.17	-57.93	3.03%	1,106.00
Maintenance/ Technical	128.24	130.97	147.34	154.08	154.52	+16.37	+07.18	+00.44	+23.55	+26.28	17.98%	168.00
General Support	1,009.11	929.74	868.71	980.40	977.46	-61.03	+108.75	-02.94	+47.72	-31.66	5.13%	1,274.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	6,886.75	6,970.56	+373.54	+362.85	+83.80	+736.39	+1,330.99	11.81%	8,526.00
Care, other	1,595.38	1,671.25	1,664.39	1,714.67	1,710.40	-06.87	+46.02	-04.26	+39.15	+115.02	2.34%	2,064.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,601.42	8,680.96	+366.68	+408.86	+79.54	+775.54	+1,446.01	9.81%	10,590.00

Absence

May 2024

Health Service Absence Rate - by Staff Category: May 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.85%	0.60%	5.45%	0.31%	5.76%	94.64%	5.36%
Medical & Dental	1.39%	0.24%	1.62%	0.09%	1.71%	95.01%	4.99%
Nursing & Midwifery	5.14%	0.82%	5.95%	0.41%	6.36%	93.63%	6.37%
Health & Social Care Professionals	3.89%	0.43%	4.32%	0.27%	4.59%	94.02%	5.98%
Management & Administrative	4.26%	0.38%	4.63%	0.20%	4.83%	95.88%	4.12%
General Support	6.64%	0.62%	7.26%	0.32%	7.58%	95.81%	4.19%
Patient & Client Care	6.68%	0.72%	7.40%	0.38%	7.78%	95.13%	4.87%

May 2024

Health Service Absence Rate - by Care Group: May 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.85%	0.60%	5.45%	0.31%	5.76%	94.64%	5.36%
Ambulance Services	7.27%	0.82%	8.09%	0.33%	8.42%	96.14%	3.86%
Acute Hospital Services	4.40%	0.66%	5.06%	0.32%	5.38%	94.04%	5.96%
Acute Services	4.48%	0.67%	5.15%	0.32%	5.47%	94.14%	5.86%
Community Health & Wellbeing	7.27%	0.34%	7.61%	0.21%	7.82%	97.34%	2.66%
Primary Care	5.42%	0.40%	5.82%	0.29%	6.11%	95.17%	4.83%
Disabilities	5.19%	0.57%	5.76%	0.21%	5.97%	96.50%	3.50%
Mental Health	5.15%	0.51%	5.66%	0.26%	5.92%	95.63%	4.37%
Older People	7.16%	0.70%	7.86%	0.62%	8.48%	92.65%	7.35%
CHO Operations	3.98%	0.28%	4.25%	0.05%	4.31%	98.78%	1.22%
Community Services	5.59%	0.54%	6.12%	0.31%	6.43%	95.17%	4.83%
National Services & Central Functions	3.14%	0.25%	3.39%	0.15%	3.54%	95.79%	4.21%

May 2024

Health Service Absence Rate - by Care Group : May 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate
Total	1.71%	6.36%	4.59%	4.83%	7.58%	7.78%	4.85%	0.60%	5.45%	0.31%	5.76%
Ambulance Services	%	15.25%	4.00%	2.50%	31.68%	8.89%	7.27%	0.82%	8.09%	0.33%	8.42%
Acute Hospital Services	1.47%	6.07%	4.43%	5.09%	7.73%	7.86%	4.40%	0.66%	5.06%	0.32%	5.38%
Acute Services	1.47%	6.07%	4.43%	5.05%	7.74%	8.09%	4.48%	0.67%	5.15%	0.32%	5.47%
Community Health & Wellbeing		2.68%	6.14%	6.70%		9.21%	7.27%	0.34%	7.61%	0.21%	7.82%
Primary Care	3.28%	6.96%	4.90%	6.16%	8.01%	8.01%	5.42%	0.40%	5.82%	0.29%	6.11%
Disabilities	3.19%	6.49%	4.80%	4.15%	6.31%	6.60%	5.19%	0.57%	5.76%	0.21%	5.97%
Mental Health	2.58%	6.38%	4.86%	5.63%	6.86%	7.82%	5.15%	0.51%	5.66%	0.26%	5.92%
Older People	1.44%	8.22%	4.46%	5.63%	9.25%	9.76%	7.16%	0.70%	7.86%	0.62%	8.48%
CHO Operations	%	2.63%	4.16%	4.55%	2.36%		3.98%	0.28%	4.25%	0.05%	4.31%
Community Services	2.86%	6.93%	4.82%	5.41%	7.54%	7.61%	5.59%	0.54%	6.12%	0.31%	6.43%
National Services & Central Functions	2.30%	5.43%	3.69%	3.41%	4.60%	0.26%	3.14%	0.25%	3.39%	0.15%	3.54%

May 2024

Health Service Absence Rate: May 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.85%	0.60%	5.45%	0.31%	5.76%	94.64%	5.36%
HSE Dublin & Midlands	4.71%	0.64%	5.35%	0.41%	5.76%	92.91%	7.09%
HSE Dublin & North East	4.41%	0.54%	4.95%	0.26%	5.21%	94.99%	5.01%
HSE Dublin & South East	4.87%	0.56%	5.43%	0.29%	5.72%	94.92%	5.08%
HSE Midwest	5.74%	0.55%	6.28%	0.37%	6.65%	94.48%	5.52%
HSE South West	5.09%	0.74%	5.83%	0.27%	6.09%	95.64%	4.36%
HSE West & North West	5.29%	0.63%	5.92%	0.31%	6.23%	94.97%	5.03%
National	4.19%	0.43%	4.62%	0.20%	4.82%	95.92%	4.08%

May 2024

Health Service Absence Rate - by Health Region : May 2024	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	4.85%	0.60%	5.45%	0.31%	5.76%	1.71%	6.36%	4.59%	4.83%	7.58%	7.78%
HSE Dublin & Midlands	4.71%	0.64%	5.35%	0.41%	5.76%	1.69%	6.28%	4.39%	5.64%	7.35%	7.72%
HSE Dublin & North East	4.41%	0.54%	4.95%	0.26%	5.21%	1.63%	5.63%	4.12%	5.13%	7.07%	6.88%
HSE Dublin & South East	4.87%	0.56%	5.43%	0.29%	5.72%	1.99%	6.06%	4.93%	5.72%	7.63%	7.04%
HSE Midwest	5.74%	0.55%	6.28%	0.37%	6.65%	1.67%	7.14%	5.17%	5.73%	8.90%	8.18%
HSE South West	5.09%	0.74%	5.83%	0.27%	6.09%	1.88%	6.92%	5.14%	4.37%	8.00%	7.85%
HSE West & North West	5.29%	0.63%	5.92%	0.31%	6.23%	1.29%	6.98%	4.83%	4.79%	7.77%	8.71%
National	4.19%	0.43%	4.62%	0.20%	4.82%	2.64%	5.34%	3.74%	3.37%	5.29%	8.66%

Health Service Absence Rate - by Care Group : May 2024	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	4.85%	0.60%	5.45%	0.31%	5.76%	1.71%	6.36%	4.59%	4.83%	7.58%	7.78%
Acute Hospital Services	4.23%	0.68%	4.90%	0.43%	5.33%	1.49%	6.13%	4.21%	5.38%	7.26%	7.91%
Community Health & Wellbeing	9.67%	0.15%	9.82%	0.00%	9.82%		0.00%		6.72%		11.38%
Primary Care	5.81%	0.45%	6.27%	0.38%	6.65%	4.04%	6.87%	4.69%	6.97%	9.98%	9.17%
Disabilities	4.55%	0.61%	5.16%	0.29%	5.45%	0.38%	6.26%	4.32%	4.21%	5.41%	5.95%
Mental Health	4.65%	0.66%	5.31%	0.43%	5.74%	2.05%	5.14%	5.56%	6.86%	5.70%	9.69%
Older People	8.84%	0.69%	9.52%	0.59%	10.11%	0.00%	9.02%	6.32%	9.83%	9.45%	11.45%
CHO Operations	6.05%	0.18%	6.23%	0.00%	6.23%		1.39%	10.15%	6.25%		
Health & Wellbeing	1.63%	0.00%	1.63%	0.00%	1.63%				1.63%		
HSE Dublin & Midlands	4.71%	0.64%	5.35%	0.41%	5.76%	1.69%	6.28%	4.39%	5.64%	7.35%	7.72%
Acute Hospital Services	3.90%	0.55%	4.45%	0.28%	4.73%	1.30%	5.35%	3.94%	4.84%	6.78%	6.01%
Community Health & Wellbeing	6.65%	0.59%	7.24%	0.19%	7.44%			4.80%	10.59%		5.60%
Primary Care	5.34%	0.42%	5.76%	0.31%	6.07%	4.57%	8.01%	4.10%	6.06%	5.93%	7.31%
Disabilities	5.14%	0.42%	5.57%	0.17%	5.74%	1.49%	5.25%	4.21%	4.14%	8.62%	7.49%
Mental Health	4.66%	0.58%	5.23%	0.19%	5.42%	2.65%	5.45%	5.27%	6.05%	6.54%	7.23%
Older People	5.87%	1.02%	6.89%	0.41%	7.30%	1.13%	7.34%	3.21%	6.70%	9.10%	7.99%
CHO Operations	4.51%	0.31%	4.82%	0.00%	4.82%	0.00%	4.49%	3.31%	4.92%	8.50%	
Health & Wellbeing	1.54%	0.92%	2.46%	1.32%	3.78%		0.00%	5.00%	0.00%	0.00%	0.00%
HSE Dublin & North East	4.41%	0.54%	4.95%	0.26%	5.21%	1.63%	5.63%	4.12%	5.13%	7.07%	6.88%
Acute Hospital Services	4.35%	0.56%	4.91%	0.23%	5.14%	1.78%	5.51%	4.34%	5.24%	7.66%	6.91%
Community Health & Wellbeing	10.65%	0.22%	10.88%	0.51%	11.39%		6.37%	38.64%	7.10%		14.06%
Primary Care	5.66%	0.48%	6.14%	0.34%	6.48%	4.07%	7.60%	5.30%	8.57%	3.71%	4.53%
Disabilities	5.61%	0.58%	6.19%	0.24%	6.43%	22.12%	7.67%	6.36%	4.36%	3.64%	6.53%
Mental Health	5.04%	0.44%	5.49%	0.45%	5.94%	1.60%	6.49%	4.23%	7.40%	7.85%	5.93%
Older People	6.20%	0.76%	6.96%	0.58%	7.54%	0.00%	7.48%	2.81%	3.33%	9.17%	8.88%
CHO Operations	6.78%	0.29%	7.07%	0.24%	7.31%		0.00%	10.74%	6.75%	18.52%	
Health & Wellbeing	6.70%	0.00%	6.70%	0.00%	6.70%				6.70%		
HSE Dublin & South East	4.87%	0.56%	5.43%	0.29%	5.72%	1.99%	6.06%	4.93%	5.72%	7.63%	7.04%
Acute Hospital Services	5.62%	0.68%	6.30%	0.45%	6.75%	1.44%	7.12%	5.15%	6.48%	10.26%	9.12%
Community Health & Wellbeing	8.53%	0.13%	8.66%	0.00%	8.66%		0.00%	0.00%	6.76%		13.29%
Primary Care	6.06%	0.25%	6.31%	0.20%	6.51%	3.95%	7.77%	5.33%	4.14%	7.78%	11.36%
Disabilities	5.37%	0.43%	5.80%	0.17%	5.97%	0.00%	5.02%	6.22%	4.37%	3.83%	6.54%
Mental Health	5.75%	0.44%	6.20%	0.26%	6.45%	0.53%	7.57%	2.35%	6.47%	5.61%	13.02%
Older People	7.37%	0.57%	7.94%	0.68%	8.62%	7.93%	8.53%	6.00%	8.72%	7.31%	9.30%
CHO Operations	2.21%	0.29%	2.50%	0.13%	2.63%		0.00%	4.76%	2.98%	1.21%	
Health & Wellbeing	1.32%	0.00%	1.32%	0.00%	1.32%		0.00%	0.00%	1.65%		
HSE Midwest	5.74%	0.55%	6.28%	0.37%	6.65%	1.67%	7.14%	5.17%	5.73%	8.90%	8.18%
Acute Hospital Services	4.89%	0.77%	5.66%	0.22%	5.88%	1.66%	6.67%	5.44%	4.66%	7.88%	10.02%
Community Health & Wellbeing	4.62%	0.73%	5.35%	0.00%	5.35%		0.00%	0.00%	5.69%		7.41%
Primary Care	5.19%	0.44%	5.63%	0.35%	5.97%	2.18%	6.86%	5.04%	4.69%	18.89%	9.36%
Disabilities	4.27%	1.00%	5.27%	0.18%	5.44%	0.00%	6.51%	4.84%	2.47%	5.31%	5.71%
Mental Health	5.74%	0.45%	6.19%	0.12%	6.32%	3.75%	7.34%	4.63%	4.23%	3.67%	9.27%
Older People	6.82%	0.76%	7.58%	0.68%	8.26%	1.05%	8.29%	9.08%	3.53%	10.49%	9.13%
CHO Operations	1.50%	0.64%	2.14%	0.00%	2.14%		6.93%	0.00%	2.90%		
Health & Wellbeing	3.38%	0.69%	4.07%	0.00%	4.07%			4.01%	4.32%		4.69%
HSE South West	5.09%	0.74%	5.83%	0.27%	6.09%	1.88%	6.92%	5.14%	4.37%	8.00%	7.85%
Acute Hospital Services	4.53%	0.83%	5.36%	0.34%	5.70%	1.18%	6.67%	4.63%	4.51%	7.88%	10.03%
Community Health & Wellbeing	2.67%	0.17%	2.84%	0.45%	3.29%		0.00%	0.00%	2.63%		4.30%
Primary Care	4.85%	0.29%	5.15%	0.16%	5.31%	1.12%	5.19%	5.19%	6.15%	5.44%	7.19%
Disabilities	6.30%	0.47%	6.77%	0.18%	6.95%	1.10%	8.77%	4.47%	4.95%	7.66%	7.40%
Mental Health	6.06%	0.28%	6.33%	0.11%	6.45%	2.96%	7.56%	6.51%	4.61%	7.06%	5.93%
Older People	8.14%	0.43%	8.57%	0.83%	9.40%	0.00%	8.85%	4.52%	4.50%	9.42%	11.13%
CHO Operations	3.20%	0.10%	3.29%	0.00%	3.29%		0.00%	3.46%	3.59%		
Health & Wellbeing	0.50%	0.00%	0.50%	0.00%	0.50%				0.50%		
HSE West & North West	5.29%	0.63%	5.92%	0.31%	6.23%	1.29%	6.98%	4.83%	4.79%	7.77%	8.71%
Ambulance Services	7.27%	0.82%	8.09%	0.33%	8.42%	0.00%	15.25%	4.00%	2.50%	31.68%	8.89%
Acute Hospital Services	2.14%	0.20%	2.34%	0.37%	2.71%	0.00%	2.42%	2.28%	2.90%		
Primary Care	3.96%	0.43%	4.39%	0.40%	4.79%	0.00%	22.07%	8.24%	1.65%	2.86%	5.74%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%		
Mental Health	3.48%	1.02%	4.50%	0.23%	4.73%	6.69%	4.56%	3.85%	3.12%	11.47%	5.02%
Older People	4.12%	0.20%	4.32%	0.04%	4.36%		14.55%	0.00%	4.18%		0.00%
Health & Wellbeing	0.88%	0.20%	1.09%	0.00%	1.09%		0.00%	0.00%	1.16%		
National & Central Services	3.19%	0.25%	3.43%	0.14%	3.58%	2.30%	5.50%	3.63%	3.45%	4.63%	0.00%
National	4.19%	0.43%	4.62%	0.20%	4.82%	2.64%	5.34%	3.74%	3.37%	5.29%	8.66%

May 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category : May 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.71%	6.36%	4.59%	4.83%	7.58%	7.78%	4.85%	0.60%	5.45%	0.31%	5.76%	94.64%	5.36%
National Ambulance Service	%	15.25%	4.00%	2.50%	31.68%	8.89%	7.27%	0.82%	8.09%	0.33%	8.42%	96.14%	3.86%
Children's Health Ireland	1.46%	5.93%	5.30%	5.42%	8.13%	8.47%	4.03%	0.62%	4.64%	0.62%	5.26%	88.19%	11.81%
Dublin Midlands Hospital Group	1.51%	6.19%	3.83%	5.37%	7.04%	7.85%	4.29%	0.69%	4.98%	0.37%	5.35%	93.06%	6.94%
Ireland East Hospital Group	1.78%	5.50%	4.34%	5.24%	7.66%	6.91%	4.35%	0.56%	4.90%	0.23%	5.14%	95.47%	4.53%
RCSI Hospitals Group	1.30%	5.35%	3.94%	4.85%	6.78%	6.01%	3.90%	0.55%	4.45%	0.28%	4.73%	94.15%	5.85%
Saolta University Hospital Care Group	1.44%	7.12%	5.15%	6.48%	10.26%	9.12%	5.62%	0.68%	6.30%	0.45%	6.75%	93.36%	6.64%
South/South West Hospital Group	1.18%	6.67%	4.63%	4.51%	7.88%	10.03%	4.53%	0.83%	5.36%	0.34%	5.70%	94.08%	5.92%
University of Limerick Hospital Group	1.66%	6.67%	5.44%	4.66%	7.88%	10.02%	4.89%	0.77%	5.66%	0.22%	5.88%	96.23%	3.77%
Other Acute Services	%	2.42%	2.28%	2.90%			2.14%	0.20%	2.34%	0.37%	2.71%	86.38%	13.62%
Acute Services	1.47%	6.07%	4.43%	5.05%	7.74%	8.09%	4.48%	0.67%	5.15%	0.32%	5.47%	94.14%	5.86%
CHO 1	1.50%	8.62%	5.78%	6.20%	8.93%	10.39%	7.44%	0.49%	7.93%	0.33%	8.26%	96.02%	3.98%
CHO 2	2.54%	6.42%	4.83%	4.71%	4.53%	6.50%	5.22%	0.30%	5.52%	0.21%	5.73%	96.28%	3.72%
CHO 3	2.67%	7.17%	5.20%	4.87%	5.61%	7.90%	5.87%	0.41%	6.28%	0.28%	6.56%	95.68%	4.32%
CHO 4	2.78%	7.33%	4.90%	4.00%	8.38%	7.25%	5.34%	0.71%	6.04%	0.32%	6.36%	94.97%	5.03%
CHO 5	2.70%	7.53%	6.34%	6.43%	7.32%	7.79%	6.16%	0.53%	6.69%	0.42%	7.11%	94.13%	5.87%
CHO 6	3.38%	6.63%	4.79%	6.13%	7.84%	5.90%	4.92%	0.59%	5.51%	0.32%	5.83%	94.53%	5.47%
CHO 7	2.36%	6.45%	4.32%	5.30%	7.69%	7.02%	5.14%	0.60%	5.74%	0.32%	6.06%	94.69%	5.31%
CHO 8	3.53%	7.38%	5.12%	7.15%	8.11%	8.64%	6.29%	0.51%	6.80%	0.44%	7.24%	93.95%	6.05%
CHO 9	3.59%	5.14%	3.88%	5.06%	8.23%	6.76%	4.52%	0.56%	5.09%	0.19%	5.28%	96.31%	3.69%
Other Community Services	4.38%	5.17%	5.22%	3.21%	9.92%	5.06%	3.57%	0.79%	4.36%	0.22%	4.58%	95.21%	4.79%
Community Services	2.86%	6.93%	4.82%	5.41%	7.54%	7.61%	5.59%	0.54%	6.12%	0.31%	6.43%	95.17%	4.83%
National Services & Central Functions	2.30%	5.43%	3.69%	3.41%	4.60%	0.26%	3.14%	0.25%	3.39%	0.15%	3.54%	95.79%	4.21%

May 2024

Health Service Absence Rate - by Admin : May 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.71%	6.36%	4.59%	4.83%	7.58%	7.78%	4.85%	0.60%	5.45%	0.31%	5.76%	94.64%	5.36%
Health Service Executive	1.96%	7.01%	4.87%	4.96%	8.14%	9.30%	5.39%	0.60%	5.99%	0.32%	6.31%	94.87%	5.13%
Section 38 Hospitals	1.25%	5.11%	3.75%	4.70%	6.56%	5.76%	3.58%	0.60%	4.18%	0.33%	4.51%	92.75%	7.25%
Section 38 Voluntary Agencies	2.09%	5.73%	4.74%	3.84%	7.20%	5.97%	4.74%	0.56%	5.30%	0.21%	5.52%	96.12%	3.88%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.67%	6.52%	4.83%	5.06%	7.64%	7.86%	4.91%	0.64%	5.55%	0.35%	5.90%
May 2024	1.71%	6.36%	4.59%	4.83%	7.58%	7.78%	4.85%	0.60%	5.45%	0.31%	5.76%
Apr 2024	1.61%	6.18%	4.62%	4.64%	7.42%	7.62%	4.78%	0.61%	5.40%	0.22%	5.62%
Mar 2024	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%
Mar 2023	1.67%	6.02%	4.49%	4.57%	7.12%	7.28%	4.30%	0.62%	4.93%	0.53%	5.46%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	7.90%	5.49%	5.71%	5.38%	4.95%	5.63%	5.82%	6.83%	3.35%	5.62%	8.57%	5.99%	6.75%	6.37%	7.38%	5.59%	6.08%	7.18%	5.52%	4.89%	6.54%	3.90%	4.91%	0.64%	5.55%	0.35%	5.90%
May 2024	8.42%	5.26%	5.35%	5.14%	4.73%	5.70%	5.88%	6.75%	2.71%	5.47%	8.26%	5.73%	6.56%	6.36%	7.11%	5.83%	6.06%	7.24%	5.28%	4.58%	6.43%	3.54%	4.85%	0.60%	5.45%	0.31%	5.76%
Apr 2024	7.71%	4.90%	5.28%	5.17%	4.71%	5.30%	5.59%	6.59%	3.95%	5.33%	8.04%	6.23%	6.59%	6.12%	6.90%	5.03%	5.88%	6.78%	5.41%	3.74%	6.29%	3.39%	4.78%	0.61%	5.40%	0.22%	5.62%
Mar 2024	7.92%	5.31%	5.58%	5.26%	4.75%	5.40%	5.79%	6.80%	5.10%	5.49%	8.56%	5.72%	6.54%	6.20%	7.47%	5.24%	5.76%	6.85%	5.43%	5.11%	6.35%	3.78%	4.89%	0.62%	5.51%	0.24%	5.75%
May 2023	6.38%	4.50%	5.41%	4.74%	4.69%	5.66%	5.02%	6.91%	2.71%	5.20%	7.15%	3.92%	6.23%	5.79%	6.65%	4.68%	6.01%	6.39%	5.21%	4.82%	5.76%	3.61%	4.36%	0.55%	4.91%	0.45%	5.36%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.50%	4.76%	5.32%	5.08%	4.70%	5.28%	5.51%	6.34%	3.24%	5.62%	8.18%	5.64%	6.45%	5.99%	6.84%	5.23%	5.69%	6.69%	5.28%	4.70%	6.54%	3.90%	5.55%
May 2024	8.09%	4.64%	4.98%	4.90%	4.45%	5.36%	5.66%	6.30%	2.34%	5.15%	7.93%	5.52%	6.28%	6.04%	6.69%	5.51%	5.74%	6.80%	5.09%	4.36%	6.12%	3.39%	5.45%
Apr 2024	7.42%	4.40%	5.06%	5.01%	4.55%	5.06%	5.41%	6.25%	3.91%	5.11%	7.77%	6.01%	6.38%	5.89%	6.50%	4.78%	5.64%	6.45%	5.32%	3.69%	6.05%	3.31%	5.40%
Mar 2024	7.57%	4.70%	5.30%	5.10%	4.60%	5.17%	5.60%	6.40%	5.10%	5.25%	8.30%	5.48%	6.43%	5.94%	7.09%	4.95%	5.46%	6.50%	5.31%	5.11%	6.10%	3.67%	5.51%
May 2023	5.94%	3.62%	4.79%	4.39%	4.35%	5.10%	4.64%	6.36%	2.53%	4.73%	6.62%	3.71%	5.78%	5.35%	6.11%	4.26%	5.52%	5.74%	4.86%	4.49%	5.31%	3.43%	4.91%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.40%	0.74%	0.38%	0.29%	0.25%	0.35%	0.31%	0.49%	0.11%	5.62%	0.39%	0.35%	0.30%	0.38%	0.54%	0.36%	0.38%	0.49%	0.24%	0.20%	6.54%	3.90%	0.35%
May 2024	0.33%	0.62%	0.37%	0.23%	0.28%	0.34%	0.22%	0.45%	0.37%	0.32%	0.33%	0.21%	0.28%	0.32%	0.42%	0.32%	0.32%	0.44%	0.19%	0.22%	0.31%	0.15%	0.31%
Apr 2024	0.30%	0.50%	0.22%	0.16%	0.16%	0.24%	0.18%	0.34%	0.03%	0.22%	0.27%	0.22%	0.21%	0.22%	0.40%	0.25%	0.24%	0.32%	0.09%	0.05%	0.24%	0.08%	0.22%
Mar 2024	0.35%	0.61%	0.29%	0.17%	0.15%	0.23%	0.20%	0.40%	%	0.24%	0.27%	0.24%	0.11%	0.26%	0.37%	0.28%	0.30%	0.35%	0.12%	%	0.25%	0.11%	0.24%
May 2023	0.43%	0.88%	0.62%	0.35%	0.34%	0.56%	0.37%	0.56%	0.18%	0.47%	0.53%	0.21%	0.45%	0.44%	0.54%	0.42%	0.50%	0.65%	0.35%	0.34%	0.45%	0.18%	0.45%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Navan, Portlaoise and UHL (May 2024) have not returned data
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Temple Street (Nov-23- May-24), therefore bed days used removed due to the impact on rates.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to NCCP KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding May 24, LUH outstanding May 24 due to IT issues
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding May 24, LUH outstanding May 24 due to IT issues
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	SJH outstanding May 24.
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding May 24.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	KPI Data under review
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Screening Service			
Breastcheck	HWB77	No. of women in the eligible population who have had a complete mammogram	No Breastcheck data available due to transition to a new Patient Management system (AIRE)
Primary Care Services			
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Nov, Dec 2023) CHO5 (Wexford)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb, Mar, Apr, May 2024) CHO1 (Donegal) Non Return (Mar, Apr, May 2024) CHO1 (Sligo Leitrim) Non Return (Oct, Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ 52 weeks No of speech and language therapy patients seen	Non Return (Feb 2024) CHO1 (Sligo Leitrim) Non Return (May 2024) CHO1 (Donegal) Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford) Non Return (May 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Feb, Apr 2024) CHO1 (Donegal) Non Return (May 2024) CHO1 (Cavan Monaghan) Non Return (Apr 2024) CHO1 (Sligo Leitrim) Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (May 2024) CHO9 (Dublin North, Dublin North Central & Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (May 2024) CHO1 (Cavan Monaghan & Donegal) Non Return (Jul 2023) CHO2 (Galway) Non Return (Oct 2023) CHO4 (North Lee) Non Return (Jan 2024) CHO5 (Waterford) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth) Non Return (Jan, Feb, Mar, Apr, May 2024) CHO6 (Wicklow)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Oct, Nov 2023) CHO4 (North Cork) Non Return (Nov 2023) CHO5 (Carlow Kilkenny) Non Return (Apr, May 2024) CHO7 (Dublin West)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ 12 weeks % of psychology patients on the waiting list for treatment ≤ 52 weeks No of Psychology patients seen	Non Return (Jan 2024) CHO5 (Wexford) Non Return (May 2024) CHO4 (Kerry)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Aug, Sep, Oct, Nov 2023) CHO5 (Wexford) Non Return (Jan 2024) CHO8 (Meath)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (May 2024) CHO1 (Cavan Monaghan)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Social Inclusion			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Apr 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan- Apr 2024) CHOs 1-9

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care Inpatient Service			
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8
Children's Palliative Care	PAC 37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (May 2024) Louth, Meath, Cavan Monaghan
Children's Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (May 2024) CHI at Temple Street
Mental Health			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May)
Older Persons			
Older Persons	OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Return - CHO 2, Galway
Older Persons	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	Non Return - CHO 2, Galway
Older Persons	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Return - CHO 2, Galway
Older Persons	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Return - CHO 2, Galway
Older Persons	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Return - CHO 2, Galway
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS114	Number of new children referred to the CDNT this month	Non Return CHO1 (May) CHO8 (Apr, May)
Disability Services	DIS115	Total number of children discharged from the CDNT this month	Non Return CHO1 (May) CHO8 (Apr, May)