

March 2017

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Hospitals	
NSP KPI Overview	4
Inpatient Cases	9
Daycase Cases	11
Elective Discharges	13
Emergency Discharges	15
Maternity Discharges	17
All Emergency Presentations	18
New ED Attendances	19
Return ED Attendances	20
Injury Units	21
Other Emergency Presentations	22
ED PET - All Patients	23
ED PET - Patients over 75 years	24
ED Patients who leave before completion of tx	25
AMAU within 6 hours	26
Acute Medical Admissions via AMAU	27
Births	28
Outpatient Attendances (New & Return)	29
Adult In Patient Waiting List	31
Adult Day Case Waiting List	32
Child In Patient Waiting List	34
Child Day Case Waiting List	35
Outpatient Waiting List	36
GI Waiting List	38
Urgent Colonoscopy	39
Inpatient & Day Case Profiles	41
ALOS excluding over 30 days	43
Medical ALOS	44
Emergency Re-admissions: Medical	45
Surgical ALOS	46
Surgical Day of Admission	47
Laparoscopic Cholecystectomy	48
Emergency Hip Fracture Surgery	49
Emergency Re-admissions: Surgical	50
Delayed Discharges	51
HCAI - Hospital acquired S. Aureus infection	52
HCAI - Hospital acquired C. Difficile infection	53
Cancer Services - Breast	54
Cancer Services - Lung	60
Cancer Services - Prostate	63
Cancer Services - Radiotherapy	66
National Ambulance Service	
National Ambulance Service	68
Ambulance Turnaround Times	70

Community Healthcare	
Health & Wellbeing	72
Primary Care	75
PCRS	83
Social Inclusion	84
Palliative Care	86
Mental Health	89
Older Persons	94
Disabilities	99
Human Resources	
HR Summary	103
Acute Services Hospital Groups	104
National Ambulance Service	106
CHO	107
Health & Wellbeing	108
Primary Care	109
Mental Health	110
Social Care	111
Corporate/HBS	112
Division & Staff Category WTE	113
Hospital Group Absence	114
Absence Rates by Service & Directorate	116
Absence Rates by CHO and Divisions YTD	117
Absence by Staff Category	119
EWTD Acute Hospitals	120
EWTD Mental Health Services	121
Finance	
Gross Debtor Days for Private Charges	123
Service Level Arrangements	124
Net Expenditure by Division	125
S38 Funded Providers	126
Hospital Groups	127
CHO total	128
National Ambulance Service	129
Health & Wellbeing	130
Primary Care (Total) by CHO	131
Primary Care (including Multi Care) by CHO	132
Primary Care (including Social Inclusion) by CHO	133
Palliative Care by CHO	134
Mental Health by CHO	135
Social Care (Total) by CHO	136
Social Care (Older Persons) by CHO	137
Social Care (Disabilities) by CHO	138
National Services	139
PCRS	140
Demand Led Schemes	141
Net Expenditure 1	142
Net Expenditure 2	143
Income Summary 1	144
Income Summary 2	145
Agency & Overtime	146

Data used in this report refers to the latest performance information available at the time of publication

Acute Hospitals

NSP KPI Overview			Reporting Period March 2017									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Discharge Activity												
Inpatient Cases	M - 1M	635,790	640,627	102,767	103,108	0.3%	103,735	-0.6%	53,934	52,659	50,449	
Inpatient Weighted Units	M - 1M	640,107	639,487	101,887	103,558	1.6%	102,926	0.6%	55,402	52,755	50,803	
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	172,165	169,277	-1.7%	173,471	-2.4%	78,445	86,617	82,660	
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,538	1,028,670	167,774	167,141	-0.4%	173,085	-3.4%	75,934	84,877	82,264	
Total inpatient & day cases Cases	M - 1M	1,690,449	1,702,990	274,932	272,385	-0.9%	277,206	1.8%	132,379	139,276	133,109	
Inpatient discharges												
Emergency Inpatient Discharges	M - 1M	428,299	429,872	70,004	69,859	-0.2%	70,419	-0.8%	37,226	36,188	33,671	
Elective Inpatient Discharges	M - 1M	92,002	94,587	14,180	15,428	8.8%	14,371	7.4%	7,042	7,073	8,355	
Maternity Inpatient Discharges	M - 1M	115,489	116,168	18,583	17,821	-4.1%	18,945	-5.9%	9,666	9,398	8,423	
Emergency Care												
- New ED attendances	M	1,153,531	1,168,318	289,616	279,912	-3.4%	283,638	-1.3%	97,645	92,447	85,868	101,597
- Return ED attendances	M	92,600	94,225	22,653	22,939	1.3%	21,998	4.3%	7,460	7,377	6,994	8,568
Injury Unit attendances	M	83,611	81,919	18,820	20,921	11.2%	19,732	6.0%	5,938	6,569	6,287	8,065
Other emergency presentations	M	49,258	48,895	13,132	12,596	-4.1%	13,341	-5.6%	3,940	4,294	3,726	4,576
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	65.3%	-12.9%			64.2%	64.3%	66.1%	65.6%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	80.0%	-20.0%			79.4%	78.6%	80.5%	80.7%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.2%	-3.8%			96.5%	95.5%	96.1%	96.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	41.5%	-56.3%			41.0%	40.1%	41.8%	42.7%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	59.4%	-40.6%			59.3%	57.5%	59.5%	61.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	90.3%	-9.7%				88.4%	89.9%	92.6%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.0%	-0.2%			5.4%	4.7%	4.9%	5.3%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	63.2%	-15.8%			63.1%	62.0%	63.1%	65.3%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.3%	26%			32.1%	32.1%	33.9%	
Births												
Total Number of births	M	64,013	63,247	15,595	15,144	-2.9%	15,584	-2.8%	5,322	5,225	4,762	5,157
Outpatients												
Number of new and return outpatient attendances	M	3,320,237	3,440,981	859,147	848,769	25.0%	830,667	2.2%	228,374	282,245	268,706	297,818
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.5	-1.2%	2.5	0.0%	2.4	2.6	2.5	2.6

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	>100%	>100%	91%	-9.0%			94%	91%	91%	
Inpatient & Day Case Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	84.2%	-6.4%			91.0%	87.8%	85.4%	84.2%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	89.3%	-6.0%			93.2%	91.7%	89.9%	89.3%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	87.8%	-7.6%			94.1%	91.3%	89.0%	87.8%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	87.2%	-10.1%			92.7%	90.0%	88.5%	87.2%
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	78.0%	-8.2%			80.7%	79.7%	78.8%	78.0%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	4					27	5	4
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	58.4%	-16.6%			58.0%	57.0%	57.2%	58.4%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	9.3%			4.6	4.7	4.7	
Medical												
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.9	-9.5%			7.1	6.9	6.8	
Re-admission												
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	10.9%	-1.8%				10.8%	10.3%	
Surgery												
Surgical patient average length of stay	M - 1M	5.5	5	5	5.2	-4.0%			6.1	5.1	5.3	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	75.6%	-7.8%			72.3%	76.7%	75.4%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	46.6%	-22.3%			40.9%	48.6%	45.0%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	87.9%	-7.5%			83.8%	87.6%	88.3%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2.1%	30.0%			1.8%	2.1%	1.9%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	201,977	173,375	42,750	43,232	-1.1%			14,789	13,677	13,393	16,162
Number of beds subject to delayed discharges	M	436	<475	<475	599	26.1%	592	1.2%	436	451	517	599
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	91.2%	-4.0%			89.2%	90.1%	91.7%	91.9%
Health Care Compliance Infections (HCAI)												
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	1.3	-33.1%				0.9	1.0	1.3
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	1.8	9.1%				2.4	2.1	1.8
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01					0.01	0.01	0.01
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.00					0.00	0.01	0.00

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Patient Experience												
% of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2016	100%	100%								
National Early Warning Score (NEWS)												
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	90%	100%	100%	92.7%	-7.3%	95.7%	-3.2%	91.7%			92.7%
% of all clinical staff who have been trained in the COMPASS programme	Q	62%	>95%	>95%	61.4%	-35.4%	66.3%	-7.4%	60.0%			61.4%
Irish Maternity Early Warning Score (IMEWS)												
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%			100.0%
% of hospitals with implementation of IMEWS for pregnant patients	Q	82%	100%	100%	83.3%	-12.3%	82.6%	0.9%	83.7%			83.33%
Clinical Guidelines												
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2016	100%	100%								Data Not Available
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2016	100%	100%								Data Not Available
National Standards												
% of Hospitals who have completed first assessment against the NSSBH	Q	95%	100%	100%	86.7%				95.7%			86.7%
% of Hospitals who have commenced second assessment against the NSSBH	Q	58%	95%	95%	48.7%				55.0%			48.7%
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	New KPI 2016	100%	100%	100.0%	0.0%			94.7%	100.0%		
Stroke												
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	12.4%	9%	9.0%	11.9%	32.2%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	57.6%	50%	50%	61.1%	22.2%						
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	88.5%	90%	90%	Data not available							Data not available
% reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	68.0%	80%	80%	Data not available							Data not available
HR-Compliance												
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	96.9%	-3.1%			96.7%	97.3%	97.5%	96.9%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	83.2%	-12.4%			81.0%	82.5%	81.9%	83.2%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	4,500	5,025	11.7%	4,793	4.8%	1,331	1,608	1,607	1,810
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	6,000	5,650	-5.8%	5,762	-1.9%	1,466	1,949	1,813	1,888
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	4,275	3,983	-6.8%	4,642	-14.2%	1,039	1,411	1,238	1,334
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	79.3%	-16.6%	96.8%	-18.2%	78.1%	87.7%	77.0%	73.7%

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	5,700	4,236	-25.7%	4,731	-10.5%	1,119	1,499	1,301	1,436
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	75.0%	-21.1%	82.1%	-8.7%	76.3%	76.9%	71.8%	76.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100	0	0	0.0%	0	0.0%	1,864	1,876	1,890	1,953
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%	0	0.0%	0	0.0%	9.8%	10.0%	10.0%	10.3%
Lung Cancers												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	825	890	7.9%	808	10.1%	208	313	284	293
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	784	758	-3.3%	680	11.5%	176	257	248	253
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	85.2%	-10.3%	84.2%	1.2%	84.6%	82.1%	87.3%	86.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825	0	0	0.0%	0	0.0%	1,023	1,017	1,022	1,038
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%	0.0%	0.0%	0.0%	0.0%	31.5%	30.9%	30.9%	31.2%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	650	752	15.7%	619	21.5%	166	211	251	290
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	585	318	-45.6%	370	-14.1%	108	96	96	126
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	42.3%	-53.0%	59.8%	-29.3%	65.1%	45.5%	38.2%	43.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780	0%	0	0.0%	0	0.0%	1,039	1,047	951	1,079
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%	0.0%	0.0%	0.0%	0.0%	40.3%	40.0%	37.0%	39.8%

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	1,225	1,230	0.4%	1,242	-1.0%	426	382	397	451
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	1,103	951	-13.7%	1,075	-11.5%	325	285	319	347
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	77.3%	-14.1%	86.6%	-10.7%	76.3%	74.6%	80.4%	76.9%

Discharge Activity - Inpatient						Reporting Period March 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target / EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Jan-17		Feb-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M - 1M	635,790	640,107	640,627	653,598	102,767	101,887	103,108	103,558	0.3%	1.6%	103,735	102,926	-0.6%	0.6%	52,659	52,755	50,449	50,803
Ireland East Hospital Group	M - 1M	130,036	136,252	132,328	136,141	21,078	21,266	20,917	21,858	-0.8%	2.8%	21,263	21,696	-1.6%	0.7%	10,768	10,958	10,149	10,900
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	447	955	486	1,078	8.7%	12.8%	455	1,064	6.8%	1.3%	245	525	241	553
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	3,161	5,814	3,226	5,965	2.1%	2.6%	3,207	5,849	0.6%	2.0%	1,627	2,974	1,599	2,991
Midland Regional Hospital Mullingar	M - 1M	18,888	10,977	20,362	11,293	3,260	1,652	3,002	1,734	-7.9%	4.9%	3,188	1,623	-5.8%	6.8%	1,583	927	1,419	807
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	2,572	1,589	2,504	1,670	-2.6%	5.1%	2,612	1,589	-4.1%	5.1%	1,278	836	1,226	834
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	1,085	984	1,133	1,032	4.4%	4.9%	1,105	994	2.5%	3.8%	596	577	537	455
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	390	400	372	402	-4.6%	0.4%	393	412	-5.3%	-2.4%	202	215	170	187
St. Columcilles Hospital	M - 1M	6,295	3,333	6,554	3,066	1,179	562	1,070	573	-9.2%	2.0%	1,165	626	-8.2%	-8.5%	556	246	514	327
St Luke's Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	2,776	1,682	2,834	1,749	2.1%	4.0%	2,823	1,755	0.4%	-0.3%	1,431	890	1,403	859
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	564	542	527	507	-6.6%	-6.4%	568	560	-7.2%	-9.5%	271	238	256	269
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	2,925	5,180	3,244	5,318	10.9%	2.7%	2,980	5,282	8.9%	0.7%	1,636	2,541	1,608	2,777
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	2,719	1,905	2,519	1,831	-7.4%	-3.9%	2,767	1,940	-9.0%	-5.6%	1,343	989	1,176	842
Dublin Midlands Hospital Group	M - 1M	95,195	111,578	97,547	113,576	15,202	17,045	16,256	17,819	6.9%	4.5%	15,411	17,250	5.5%	3.3%	8,103	8,810	8,153	9,009
Coombe Women's and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	3,194	1,697	2,851	1,575	-10.7%	-7.2%	3,236	1,766	-11.9%	-10.8%	1,509	804	1,342	771
Midland Regional Hospital Portlaoise	M - 1M	11,910	6,905	12,031	6,917	1,963	1,101	2,387	1,278	21.6%	16.0%	2,001	1,119	19.3%	14.2%	1,185	637	1,202	641
Midland Regional Hospital Tullamore	M - 1M	12,264	11,884	12,170	11,504	1,854	1,707	1,750	1,804	-5.6%	5.7%	1,854	1,794	-5.6%	0.6%	914	891	836	913
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	1,610	1,406	1,464	1,389	-9.1%	-1.2%	1,633	1,477	-10.3%	-6.0%	757	635	707	754
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	3,635	6,808	3,549	7,070	-2.4%	3.8%	3,704	6,807	-4.2%	3.9%	1,813	3,385	1,736	3,685
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	196	397	219	434	11.7%	9.4%	199	416	10.1%	4.3%	100	198	119	236
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	2,750	3,930	4,036	4,267	46.8%	8.6%	2,784	3,871	45.0%	10.2%	1,825	2,259	2,211	2,008
RCSI Hospitals Group	M - 1M	102,182	99,542	101,640	113,524	16,424	16,028	16,277	16,574	-0.9%	3.4%	16,553	16,164	-1.7%	2.5%	8,376	8,692	7,901	7,882
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	3,800	6,566	3,756	7,081	-1.2%	7.9%	3,874	6,578	-3.0%	7.6%	1,922	3,664	1,834	3,417
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	2,759	1,880	2,828	1,932	2.5%	2.8%	2,799	1,922	1.0%	0.5%	1,481	1,055	1,347	877
Connolly Hospital Blanchardstown	M - 1M	14,116	14,258	13,828	14,233	2,375	2,341	2,270	2,268	-4.4%	-3.1%	2,348	2,273	-3.3%	-0.2%	1,168	1,155	1,102	1,113
Louth County Hospital	M - 1M	110	119	116	14,233	23	26	13	12	-43.5%	-53.6%	23	27	-43.5%	-55.6%	6	5	7	7
Monaghan General Hospital	M - 1M	1	0	1	0	0	0	0	0			0	0						
Drogheda	M - 1M	31,843	21,361	31,484	21,598	5,124	3,569	5,133	3,600	0.2%	0.9%	5,119	3,601	0.3%	0.0%	2,612	1,924	2,521	1,676
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	2,343	1,647	2,277	1,680	-2.8%	2.0%	2,390	1,764	-4.7%	-4.8%	1,187	888	1,090	792
South/South West Hospital Group	M - 1M	118,154	120,672	119,645	119,522	19,342	19,535	18,713	18,755	-3.3%	-4.0%	19,587	19,749	-4.5%	-5.0%	9,627	9,551	9,086	9,204
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	725	493	749	493	3.3%	-0.1%	738	532	1.5%	-7.3%	391	253	358	240
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	7,082	7,678	6,781	7,314	-4.3%	-4.7%	7,154	7,632	-5.2%	-4.2%	3,521	3,709	3,260	3,605
Kilcreene	M - 1M	850	1,720	918	1,850	143	287	157	312	9.8%	8.6%	146	300	7.5%	4.0%	80	152	77	160
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	834	437	761	437	-8.8%	-0.1%	851	451	-10.6%	-3.1%	405	208	356	229
Mercy University Hospital Cork	M - 1M	10,367	12,669	10,620	12,407	1,723	2,082	1,772	2,172	2.8%	4.3%	1,763	2,110	0.5%	2.9%	929	1,146	843	1,026
South Infirmary/Victoria University Hospital Cork	M - 1M	5,215	7,674	5,504	8,107	929	1,335	770	1,132	-17.1%	-15.2%	940	1,326	-18.1%	-14.6%	368	541	402	591
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	2,218	1,681	1,849	1,440	-16.6%	-14.3%	2,226	1,712	-16.9%	-15.9%	922	766	927	674
University Hospital Kerry	M - 1M	15,028	11,928	15,127	11,377	2,423	1,870	2,490	1,948	2.8%	4.1%	2,457	1,960	1.3%	-0.6%	1,280	958	1,210	990
University Hospital Waterford	M - 1M	20,964	22,536	21,133	22,314	3,265	3,671	3,384	3,510	3.6%	-4.4%	3,312	3,726	2.2%	-5.8%	1,731	1,819	1,653	1,691
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	8,022	7,124	8,437	7,120	5.2%	-0.1%	8,043	7,164	4.9%	-0.6%	4,270	3,609	4,167	3,511
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	323	567	266	481	-17.6%	-15.2%	327	568	-18.7%	-15.3%	123	224	143	257

Discharge Activity - Inpatient						Reporting Period March 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year		Target / EA YTD		Activity YTD		% Var YTD V Tgt / EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-17		Feb-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	707	380	896	396	26.7%	4.3%	721	397	24.3%	-0.3%	457	205	439	191
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	336	289	496	290	47.6%	0.4%	339	306	46.3%	-5.2%	240	135	256	155
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	941	726	745	582	-20.8%	-19.8%	962	727	-22.6%	-19.9%	355	279	390	303
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	4,551	4,407	4,902	4,588	7.7%	4.1%	4,501	4,363	8.9%	5.2%	2,491	2,338	2,411	2,250
Limerick	M - 1M	7,506	5,070	7,579	4,972	1,164	755	1,132	781	-2.7%	3.5%	1,193	803	-5.1%	-2.7%	604	427	528	354
Group	M - 1M	113,690	100,362	113,553	97,717	18,463	15,702	18,572	16,777	0.6%	6.8%	18,642	15,934	-0.4%	5.3%	9,500	8,809	9,072	7,968
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	5,861	6,833	6,438	7,513	9.8%	9.9%	5,945	6,894	8.3%	9.0%	3,291	3,985	3,147	3,528
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	4,084	2,629	3,752	2,670	-8.1%	1.6%	4,111	2,713	-8.7%	-1.6%	1,862	1,370	1,890	1,300
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	3,052	2,239	2,922	2,246	-4.3%	0.3%	3,069	2,323	-4.8%	-3.3%	1,523	1,225	1,399	1,021
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	2,122	1,310	2,139	1,534	0.8%	17.1%	2,159	1,337	-0.9%	14.7%	1,097	775	1,042	759
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	292	283	319	294	9.2%	4.0%	297	282	7.4%	4.3%	157	136	162	158
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	3,052	2,408	3,002	2,522	-1.6%	4.7%	3,061	2,386	-1.9%	5.7%	1,570	1,319	1,432	1,203
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	4,236	5,187	3,936	4,656	-7.1%	-10.2%	4,236	4,969	-7.1%	-6.3%	2,015	2,326	1,921	2,330
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	1,370	1,772	1,120	1,313	-18.2%	-25.9%	1,382	1,776	-19.0%	-26.1%	575	669	545	644
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	991	536	1,089	627	9.9%	17.0%	975	512	11.7%	22.5%	513	291	576	336
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	1,875	2,879	1,727	2,716	-7.9%	-5.6%	1,879	2,681	-8.1%	1.3%	927	1,366	800	1,350

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets

Daycase Cases (including Dialysis) Reporting Period March 2017																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-17		Feb-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M-1M	1,054,659	1,044,538	1,062,363	1,028,670	172,165	167,774	169,277	167,141	-1.7%	-0.4%	173,471	173,085	-2.4%	-3.4%	86,617	84,877	82,660	82,264
Ireland East Hospital Group	M-1M	187,603	207,652	191,054	204,794	31,384	33,637	31,057	34,282	-1.0%	1.9%	31,660	34,723	-1.9%	-1.3%	15,638	17,264	15,419	17,018
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,803	6,703	9,098	1,163	1,623	1,147	1,562	-1.4%	-3.8%	1,190	1,181	-3.6%	32.3%	625	851	522	711
Mater Misericordiae University Hospital	M-1M	54,796	59,481	55,287	58,883	8,889	9,560	8,916	9,809	0.3%	2.6%	9,114	9,865	-2.2%	-0.6%	4,483	4,998	4,433	4,811
Midland Regional Hospital Mullingar	M-1M	10,216	10,861	10,349	10,192	1,628	1,645	1,734	1,689	6.5%	2.7%	1,579	1,738	9.8%	-2.8%	836	794	898	895
National Maternity Hospital	M-1M	3,355	3,732	3,541	4,425	630	803	503	624	-20.2%	-22.3%	655	703	-23.2%	-11.2%	265	323	238	301
Our Lady's Hospital Navan	M-1M	5,092	7,418	5,233	7,879	793	1,163	882	1,323	11.2%	13.8%	780	1,147	13.1%	15.3%	402	534	480	789
Royal Victoria Eye and Ear Hospital	M-1M	10,735	22,920	10,942	19,631	1,866	3,353	1,906	3,423	2.1%	2.1%	1,843	3,916	3.4%	-12.6%	990	1,767	916	1,656
St. Columcilles Hospital	M-1M	2,707	3,950	2,674	4,318	410	682	442	735	7.8%	7.8%	398	620	11.1%	18.5%	228	386	214	349
St Luke's Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	1,679	1,647	1,586	1,592	-5.5%	-3.3%	1,486	1,631	6.7%	-2.4%	771	733	815	859
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	968	1,099	1,112	1,306	14.9%	18.9%	998	1,135	11.4%	15.1%	554	685	558	621
St. Vincent's University Hospital	M-1M	69,562	64,438	70,833	63,198	11,966	10,487	11,206	10,206	-6.4%	-2.7%	12,262	11,172	-8.6%	-8.6%	5,684	5,221	5,522	4,985
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	1,392	1,576	1,623	2,012	16.6%	27.7%	1,355	1,615	19.8%	24.6%	800	970	823	1,042
Dublin Midlands Hospital Group	M-1M	224,021	180,156	223,521	179,457	35,940	29,135	34,857	27,326	-3.0%	-6.2%	36,373	29,719	-4.2%	-8.1%	17,855	14,197	17,002	13,129
Coombe Women's and Infants University Hospital	M-1M	8,564	7,632	8,722	7,320	1,465	1,237	1,244	995	-15.1%	-19.6%	1,460	1,313	-14.8%	-24.2%	611	433	633	562
Midland Regional Hospital Portlaoise	M-1M	6,173	5,845	6,192	5,541	898	826	1,124	1,031	25.2%	24.8%	908	881	23.8%	17.0%	553	499	571	532
Midland Regional Hospital Tullamore	M-1M	34,552	29,935	35,353	31,206	5,668	5,145	5,463	5,033	-3.6%	-2.2%	5,685	5,083	-3.9%	-1.0%	2,863	2,672	2,600	2,361
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	1,305	1,314	1,217	1,292	-6.7%	-1.7%	1,289	1,444	-5.6%	-10.5%	622	669	595	623
St. James's Hospital	M-1M	50,120	49,915	51,124	51,943	8,251	8,496	8,053	8,026	-2.4%	-5.5%	8,235	8,354	-2.2%	-3.9%	4,173	4,205	3,880	3,821
St. Luke's Radiation Oncology Network	M-1M	69,297	28,348	67,328	26,082	10,787	4,158	11,444	4,295	6.1%	3.3%	11,058	4,445	3.5%	-3.4%	5,563	2,117	5,881	2,178
Tallaght Hospital - Adults	M-1M	47,169	49,433	46,185	48,726	7,566	7,959	6,312	6,654	-16.6%	-16.4%	7,738	8,199	-18.4%	-18.8%	3,470	3,601	2,842	3,053
RCSI Hospitals Group	M-1M	150,679	145,170	151,298	142,246	24,402	23,218	25,072	23,220	2.7%	0.0%	24,575	24,155	2.0%	-3.9%	12,702	11,825	12,370	11,395
Beaumont Hospital	M-1M	86,074	78,531	86,183	76,828	13,931	12,730	14,166	12,260	1.7%	-3.7%	14,053	13,333	0.8%	-8.0%	7,183	6,284	6,983	5,976
Cavan General Hospital	M-1M	17,791	15,794	17,362	15,987	2,725	2,497	2,848	2,660	4.5%	6.5%	2,747	2,445	3.7%	8.8%	1,476	1,385	1,372	1,275
Connolly Hospital Blanchardstown	M-1M	12,752	16,214	12,609	14,624	2,019	2,276	2,236	2,429	10.7%	6.7%	1,992	2,493	12.2%	-2.6%	1,088	1,178	1,148	1,251
Louth County Hospital	M-1M	10,509	13,128	10,681	12,180	1,865	2,119	1,717	1,991	-7.9%	-6.0%	1,911	2,344	-10.2%	-15.1%	883	1,018	834	973
Monaghan Hospital	M-1M	3,145	3,192	3,243	2,940	547	499	589	545	7.7%	9.3%	562	557	4.8%	-2.2%	300	283	289	262
Our Lady of Lourdes Hospital Drogheda	M-1M	9,044	7,914	9,274	8,717	1,434	1,355	1,564	1,477	9.1%	9.0%	1,448	1,297	8.0%	13.9%	754	708	810	769
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	1,881	1,741	1,952	1,858	3.8%	6.7%	1,862	1,687	4.8%	10.1%	1,018	970	934	888
South/South West Hospital Group	M-1M	210,891	208,063	212,366	211,056	34,145	34,230	33,972	34,920	-0.5%	2.0%	34,356	34,044	-1.1%	2.6%	17,738	17,901	16,234	17,019
Bantry General Hospital	M-1M	2,519	2,741	2,435	2,652	422	433	487	506	15.4%	17.0%	448	463	8.7%	9.3%	282	289	205	217
Cork University Hospital	M-1M	77,078	60,403	77,089	61,470	12,017	9,838	11,934	10,226	-0.7%	3.9%	12,116	9,716	-1.5%	5.2%	6,565	5,443	5,369	4,783
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,475	1,936	1,459	2,727	234	429	261	482	11.5%	12.3%	239	305	9.2%	58.0%	120	216	141	266
Mallow General Hospital	M-1M	4,599	6,524	4,895	6,462	848	1,110	774	1,078	-8.7%	-2.9%	797	1,099	-2.9%	-1.9%	393	558	381	520
Mercy University Hospital Cork	M-1M	22,567	23,709	22,478	23,828	3,798	3,995	3,736	4,023	-1.6%	0.7%	3,890	4,114	-4.0%	-2.2%	1,869	2,015	1,867	2,008
South Infirmary/Victoria University Hospital Cork	M-1M	33,472	36,700	33,794	36,944	5,677	6,250	5,580	6,247	-1.7%	-0.1%	5,759	6,291	-3.1%	-0.7%	2,784	3,055	2,796	3,192
South Tipperary General Hospital	M-1M	7,348	7,509	7,463	7,872	1,194	1,217	1,097	1,134	-8.1%	-6.8%	1,234	1,235	-11.1%	-8.2%	489	508	608	626
University Hospital Kerry	M-1M	19,637	19,111	19,717	19,935	3,131	3,216	2,941	2,920	-6.1%	-9.2%	3,203	3,077	-8.2%	-5.1%	1,485	1,459	1,456	1,461
University Hospital Waterford	M-1M	42,196	49,432	43,036	49,165	6,824	7,743	7,162	8,303	5.0%	7.2%	6,670	7,744	7.4%	7.2%	3,751	4,358	3,411	3,945

Daycase Cases (including Dialysis) Reporting Period March 2017																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-17		Feb-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	9,676	11,211	9,270	10,806	-4.2%	-3.6%	9,771	11,891	-5.1%	-9.1%	4,519	5,233	4,751	5,573
Croom Hospital	M-1M	3,107	4,954	3,164	5,374	498	825	517	876	3.8%	6.2%	504	780	2.6%	12.3%	275	450	242	426
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	1,155	1,308	1,108	1,216	-4.1%	-7.0%	1,180	1,423	-6.1%	-14.5%	509	562	599	654
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	1,324	1,730	1,212	1,510	-8.5%	-12.7%	1,354	2,114	-10.5%	-28.6%	590	708	622	802
St. John's Hospital	M-1M	5,209	6,638	5,362	6,878	846	1,104	894	1,199	5.7%	8.6%	878	1,106	1.8%	8.4%	435	572	459	627
University Hospital, Limerick	M-1M	33,956	38,056	34,787	37,390	5,832	6,214	5,529	5,991	-5.2%	-3.6%	5,832	6,447	-5.2%	-7.1%	2,703	2,931	2,826	3,060
University Maternity Hospital, Limerick	M-1M	100	63	159	213	21	30	10	15	-52.4%	-50.4%	23	21	-56.5%	-28.6%	7	10	3	5
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	31,973	30,393	30,583	30,716	-4.3%	1.1%	32,049	32,305	-4.6%	-4.9%	15,956	15,592	14,627	15,124
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	14,734	13,107	13,509	13,115	-8.3%	0.1%	14,996	14,307	-9.9%	-8.3%	7,404	6,883	6,105	6,232
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	5,252	4,861	4,924	4,632	-6.2%	-4.7%	5,084	4,951	-3.1%	-6.4%	2,467	2,277	2,457	2,355
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	4,056	3,695	4,005	3,746	-1.3%	1.4%	4,017	3,534	-0.3%	6.0%	2,042	1,846	1,963	1,900
Portiuncula University Hospital	M-1M	9,607	10,764	9,489	10,047	1,389	1,439	1,359	1,399	-2.2%	-2.8%	1,434	1,582	-5.2%	-11.6%	584	574	775	825
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	1,161	1,382	1,215	1,479	4.7%	7.0%	1,179	1,586	3.1%	-6.7%	621	768	594	711
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	5,381	5,909	5,571	6,343	3.5%	7.3%	5,339	6,343	4.3%	0.0%	2,838	3,242	2,733	3,101
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	4,645	5,951	4,466	5,871	-3.9%	-1.3%	4,687	6,249	-4.7%	-6.0%	2,209	2,866	2,257	3,005
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	1,307	1,777	1,241	1,698	-5.0%	-4.4%	1,328	1,798	-6.6%	-5.6%	600	812	641	886
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	415	594	315	481	-24.1%	-19.1%	425	613	-25.9%	-21.5%	164	248	151	233
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	2,923	3,580	2,910	3,693	-0.4%	3.2%	2,934	3,837	-0.8%	-3.8%	1,445	1,807	1,465	1,886

Notes:

1. Data source HPO HIPE
2. Day Cases now Include Dialysis
3. Targets displayed are ABF targets

Elective Inpatient Discharges			Reporting Period March 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-16	Dec-16	Jan-17	Feb-17
National Total	M-1M	92,002	94,587	14,180	15,428	8.8%	14,371	7.4%	7,602	7,042	7,073	8,355
Ireland East Hospital Group	M-1M	17,810	18,163	2,804	2,853	1.7%	2,830	0.8%	1,619	1,290	1,335	1,518
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	444	485	9.2%	453	7.1%	294	225	245	240
Mater Misericordiae University Hospital	M-1M	4,068	4,066	585	633	8.2%	594	6.6%	369	312	305	328
Midland Regional Hospital Mullingar	M-1M	887	893	115	163	41.7%	119	37.0%	64	75	67	96
National Maternity Hospital	M-1M	525	554	91	106	16.5%	92	15.2%	45	27	39	67
Our Lady's Hospital Navan	M-1M	1,108	1,187	178	173	-2.8%	180	-3.9%	82	63	84	89
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	276	267	-3.3%	277	-3.6%	139	122	145	122
St. Columcilles Hospital	M-1M	415	557	117	27	-76.9%	105	-74.3%	19	17	9	18
St Luke's Hospital Kilkenny	M-1M	543	541	58	59	1.7%	58	1.7%	63	43	24	35
St. Michael's Hospital	M-1M	1,112	1,194	196	153	-21.9%	197	-22.3%	102	71	76	77
St. Vincent's University Hospital	M-1M	4,035	4,194	622	661	6.3%	630	4.9%	340	280	293	368
Wexford General Hospital	M-1M	896	849	122	126	3.3%	125	0.8%	102	55	48	78
Dublin Midlands Hospital Group	M-1M	13,655	14,748	1,954	3,083	57.8%	1,979	55.8%	1,090	1,111	1,283	1,800
Coombe Women's and Infants University Hospital	M-1M	725	731	128	59	-53.9%	127	-53.5%	61	31	14	45
Midland Regional Hospital Portlaoise	M-1M	476	496	60	80	33.3%	60	33.3%	45	27	34	46
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	360	352	-2.2%	365	-3.6%	234	207	170	182
Naas General Hospital	M-1M	610	623	82	97	18.3%	85	14.1%	55	54	57	40
St. James's Hospital	M-1M	5,300	5,336	738	691	-6.4%	752	-8.1%	413	473	343	348
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	167	190	13.8%	169	12.4%	92	97	88	102
Tallaght Hospital - Adults	M-1M	2,761	3,836	419	1,614	285.2%	421	283.4%	190	222	577	1,037
RCSI Hospitals Group	M-1M	9,892	9,921	1,509	1,557	3.2%	1,537	1.3%	763	763	718	839
Beaumont Hospital	M-1M	5,918	6,093	955	878	-8.1%	971	-9.6%	418	441	413	465
Cavan General Hospital	M-1M	985	929	101	171	69.3%	103	66.0%	84	74	79	92
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	168	213	26.8%	172	23.8%	118	125	103	110
Louth County Hospital	M-1M	110	116	23	13	-43.5%	23	-43.5%	7	6	6	7
Monaghan General Hospital	M-1M	1	1	0	0		0					
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	194	207	6.7%	198	4.5%	99	87	81	126
Rotunda Hospital	M-1M	397	404	68	75	10.3%	70	7.1%	37	30	36	39
South/South West Hospital Group	M-1M	20,133	20,555	3,125	2,972	-4.9%	3,175	-6.4%	1,616	1,554	1,415	1,557
Bantry General Hospital	M-1M	202	189	32	25	-21.9%	33	-24.2%	21	21	13	12
Cork University Hospital	M-1M	6,509	6,546	959	891	-7.1%	976	-8.7%	529	535	436	455
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	438	67	157	134.3%	146	7.5%	78	39	80	77
Mallow General Hospital	M-1M	445	2,371	373	77	-79.4%	68	13.2%	42	43	44	33
Mercy University Hospital Cork	M-1M	2,252	4,474	767	405	-47.2%	379	6.9%	170	188	188	217
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	1,188	144	607	321.5%	776	-21.8%	313	269	283	324
South Tipperary General Hospital	M-1M	1,187	918	143	181	26.6%	149	21.5%	97	99	70	111
University Hospital Kerry	M-1M	1,499	1,515	207	201	-2.9%	210	-4.3%	113	122	99	102
University Hospital Waterford	M-1M	2,974	2,916	433	428	-1.2%	438	-2.3%	253	238	202	226
University of Limerick Hospital Group	M-1M	7,678	7,904	1,285	1,162	-9.6%	1,301	-10.7%	649	614	512	650
Croom Hospital	M-1M	1,368	1,358	243	206	-15.2%	246	-16.3%	111	104	88	118
Ennis Hospital	M-1M	212	223	30	27	-10.0%	30	-10.0%	20	8	10	17

Elective Inpatient Discharges			Reporting Period March 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-16	Dec-16	Jan-17	Feb-17
Nenagh Hospital	M-1M	471	459	78	47	-39.7%	78	-39.7%	43	26	21	26
St. John's Hospital	M-1M	1,692	1,812	328	264	-19.5%	334	-21.0%	168	150	118	146
University Hospital, Limerick	M-1M	3,923	4,042	605	615	1.7%	612	0.5%	306	325	274	341
University Maternity Hospital, Limerick	M-1M	12	10	1	3	200.0%	1	200.0%	1	1	1	2
Saolta University Health Care Group	M-1M	16,604	16,820	2,517	2,841	12.9%	2,547	11.5%	1,419	1,360	1,346	1,495
Galway University Hospitals	M-1M	8,737	8,807	1,326	1,641	23.8%	1,341	22.4%	767	718	801	840
Letterkenny University Hospital	M-1M	2,061	2,065	279	260	-6.8%	284	-8.5%	145	175	124	136
Mayo University Hospital	M-1M	2,106	2,122	331	350	5.7%	335	4.5%	160	164	169	181
Portiuncula University Hospital	M-1M	563	586	76	71	-6.6%	77	-7.8%	50	36	21	50
Roscommon University Hospital	M-1M	823	860	150	156	4.0%	150	4.0%	69	69	63	93
Sligo University Hospital	M-1M	2,314	2,380	355	363	2.3%	360	0.8%	228	198	168	195
Children's Hospital Group	M-1M	6,230	6,476	986	960	-2.6%	1,002	-4.2%	446	350	464	496
Children's University Hospital Temple Street	M-1M	2,048	2,043	343	296	-13.7%	347	-14.7%	142	96	136	160
National Children's Hospital at Tallaght Hospital	M-1M	674	812	89	158	77.5%	87	81.6%	52	30	74	84
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	554	506	-8.7%	568	-10.9%	252	224	254	252

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.

Emergency Inpatient Discharges			Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-16	Dec-16	Jan-17	Feb-17	
National Total	M-1M	428,299	429,872	70,004	69,859	-0.2%	70,419	-0.8%	35,465	37,226	36,188	33,671	
Ireland East Hospital Group	M-1M	85,829	86,726	13,889	14,048	1.1%	13,974	0.5%	6,991	7,391	7,301	6,747	
Cappagh National Orthopaedic Hospital	M-1M	16	22	3	1	-66.7%	2	-50.0%	2				
Mater Misericordiae University Hospital	M-1M	16,304	16,056	2,572	2,585	0.5%	2,609	-0.9%	1,342	1,401	1,317	1,268	
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	1,840	1,772	-3.7%	1,735	2.1%	868	937	929	843	
National Maternity Hospital	M-1M	2,128	2,173	353	374	5.9%	361	3.6%	161	179	183	191	
Our Ladys Hospital - Navan	M-1M	5,270	5,370	907	960	5.8%	925	3.8%	429	443	512	448	
Royal Victoria Eye and Ear Hospital	M-1M	679	674	114	105	-7.9%	116	-9.5%	52	41	57	48	
St. Columcille's Hospital	M-1M	5,879	5,997	1,062	1,043	-1.8%	1,060	-1.6%	470	525	547	496	
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	2,290	2,323	1.4%	2,331	-0.3%	1,203	1,281	1,171	1,152	
St. Michael's Hospital	M-1M	2,257	2,289	368	374	1.6%	371	0.8%	160	210	195	179	
St. Vincent's University Hospital	M-1M	15,659	15,518	2,291	2,571	12.2%	2,337	10.0%	1,310	1,333	1,341	1,230	
Wexford General Hospital	M-1M	12,341	12,770	2,089	1,940	-7.1%	2,127	-8.8%	994	1,041	1,049	891	
Dublin Midlands Hospital Group	M-1M	59,247	60,194	9,668	9,699	0.3%	9,783	-0.9%	4,837	5,014	4,973	4,726	
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	214	160	-25.2%	205	-22.0%	96	101	86	74	
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	1,193	1,478	23.9%	1,215	21.6%	535	562	726	752	
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	1,494	1,398	-6.4%	1,489	-6.1%	735	761	744	654	
Naas General Hospital	M-1M	8,947	9,273	1,527	1,364	-10.7%	1,547	-11.8%	715	768	697	667	
St. James's Hospital	M-1M	17,966	18,225	2,897	2,855	-1.4%	2,951	-3.3%	1,545	1,551	1,467	1,388	
St. Luke's Radiation Oncology Network	M-1M	160	124	29	29	0.0%	30	-3.3%	25	22	12	17	
Tallaght Hospital - Adults	M-1M	14,622	14,759	2,314	2,415	4.4%	2,346	2.9%	1,186	1,249	1,241	1,174	
RCSI Hospitals Group	M-1M	69,827	69,560	11,405	11,158	-2.2%	11,434	-2.4%	5,852	5,978	5,789	5,369	
Beaumont Hospital	M-1M	18,591	18,559	2,845	2,878	1.2%	2,903	-0.9%	1,560	1,609	1,509	1,369	
Cavan General Hospital	M-1M	12,377	12,470	2,133	2,063	-3.3%	2,163	-4.6%	1,056	1,008	1,082	981	
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	2,205	2,052	-6.9%	2,174	-5.6%	1,102	1,117	1,064	988	
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	3,838	3,850	0.3%	3,801	1.3%	1,959	2,050	1,968	1,882	
Rotunda Hospital	M-1M	2,383	2,455	384	315	-18.0%	393	-19.8%	175	194	166	149	
South/South West Hospital Group	M-1M	79,058	80,027	13,187	12,682	-3.8%	13,330	-4.9%	6,471	6,749	6,661	6,021	
Bantry General Hospital	M-1M	4,395	4,315	693	724	4.5%	705	2.7%	347	388	378	346	
Cork University Hospital	M-1M	27,106	27,031	4,338	4,213	-2.9%	4,361	-3.4%	2,338	2,347	2,231	1,982	
Mallow General Hospital	M-1M	3,838	3,967	767	683	-11.0%	783	-12.8%	331	356	360	323	
Mercy University Hospital Cork	M-1M	8,115	8,249	1,350	1,367	1.3%	1,384	-1.2%	647	737	741	626	
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	162	163	0.6%	164	-0.6%	80	64	85	78	
South Tipperary General Hospital	M-1M	8,988	9,460	1,749	1,343	-23.2%	1,750	-23.3%	693	663	694	649	
University Hospital Kerry	M-1M	10,594	10,727	1,755	1,783	1.6%	1,778	0.3%	871	955	919	864	
University Hospital Waterford	M-1M	15,022	15,248	2,373	2,406	1.4%	2,405	0.0%	1,164	1,239	1,253	1,153	
University of Limerick Hospital Group	M-1M	35,764	34,712	5,673	6,254	10.2%	5,651	10.7%	3,180	3,251	3,216	3,038	
Croom Hospital	M-1M	382	408	80	60	-25.0%	81	-25.9%	36	33	35	25	
Ennis Hospital	M-1M	4,285	4,039	677	869	28.4%	691	25.8%	413	383	447	422	
Nenagh Hospital	M-1M	1,940	1,832	258	449	74.0%	261	72.0%	163	215	219	230	
St John's Hospital	M-1M	3,395	3,287	613	481	-21.5%	628	-23.4%	261	202	237	244	
University Hospital, Limerick	M-1M	24,886	24,338	3,924	4,258	8.5%	3,866	10.1%	2,234	2,338	2,203	2,055	
University Maternity Hospital	M-1M	876	808	121	137	13.2%	124	10.5%	73	80	75	62	

Emergency Inpatient Discharges		Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-16	Dec-16	Jan-17	Feb-17
Saolta University Health Care Group	M-1M	78,496	78,764	12,932	13,042	0.9%	13,014	0.2%	6,325	6,956	6,697	6,345
Galway University Hospitals	M-1M	22,983	22,609	3,595	4,015	11.7%	3,630	10.6%	1,839	2,008	2,054	1,961
Letterkenny University Hospital	M-1M	18,311	18,606	3,144	2,839	-9.7%	3,154	-10.0%	1,416	1,581	1,409	1,430
Mayo University Hospital	M-1M	13,702	14,285	2,334	2,201	-5.7%	2,339	-5.9%	1,132	1,228	1,161	1,040
Portiuncula University Hospital	M-1M	8,689	8,391	1,402	1,472	5.0%	1,430	2.9%	728	768	749	723
Roscommon University Hospital	M-1M	1,013	945	142	163	14.8%	147	10.9%	72	90	94	69
Sligo University Hospital	M-1M	13,798	13,928	2,315	2,352	1.6%	2,314	1.6%	1,138	1,281	1,230	1,122
Children's Hospital Group	M-1M	20,078	19,889	3,250	2,976	-8.4%	3,233	-7.9%	1,809	1,887	1,551	1,425
Children's University Hospital Temple Street	M-1M	5,995	6,043	1,027	824	-19.8%	1,035	-20.4%	507	514	439	385
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	902	931	3.2%	887	5.0%	593	574	439	492
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	1,321	1,221	-7.6%	1,311	-6.9%	709	799	673	548

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.

Maternity Inpatient Discharges		Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-16	Dec-16	Jan-17	Feb-17
National Total	M-1M	115,489	116,168	18,583	17,821	-4.1%	18,945	-5.9%	9,104	9,666	9,398	8,423
Ireland East Hospital Group	M-1M	26,397	27,439	4,385	4,016	-8.4%	4,459	-9.9%	1,951	2,183	2,132	1,884
Mater Misericordiae University Hospital	M-1M	62	46	4	8	100.0%	4	100.0%	6	7	5	3
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	1,305	1,067	-18.2%	1,334	-20.0%	478	532	587	480
National Maternity Hospital	M-1M	13,504	13,711	2,128	2,024	-4.9%	2,159	-6.3%	1,008	1,152	1,056	968
Our Ladys Hospital - Navan	M-1M	3	2	0	0		0			1		
St. Columcille's Hospital	M-1M	1	2	0	0		0					
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	428	452	5.6%	434	4.1%	241	246	236	216
St. Vincent's University Hospital	M-1M	83	74	12	12	0.0%	13	-7.7%	4	8	2	10
Wexford General Hospital	M-1M	2,930	2,998	508	453	-10.8%	515	-12.0%	214	237	246	207
Dublin Midlands Hospital Group	M-1M	22,293	22,605	3,580	3,474	-3.0%	3,649	-4.8%	1,810	1,791	1,847	1,627
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	2,852	2,632	-7.7%	2,904	-9.4%	1,368	1,359	1,409	1,223
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	710	829	16.8%	726	14.2%	431	425	425	404
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	12	12	1	3	200.0%	1	200.0%	1	1	3	
St. James's Hospital	M-1M	24	20	0	3		1	200.0%	2	1	3	
Tallaght Hospital - Adults	M-1M	109	94	17	7	-58.8%	17	-58.8%	8	5	7	
RCSI Hospitals Group	M-1M	22,463	22,159	3,510	3,562	1.5%	3,582	-0.6%	1,846	1,974	1,869	1,693
Beaumont Hospital	M-1M	1	2	0	0		0					
Cavan General Hospital	M-1M	3,480	3,386	525	594	13.1%	533	11.4%	302	305	320	274
Connolly Hospital - Blanchardstown	M-1M	19	19	2	5	150.0%	2	150.0%	3	2	1	4
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	1,092	1,076	-1.5%	1,120	-3.9%	579	644	563	513
Rotunda Hospital	M-1M	11,980	11,913	1,891	1,887	-0.2%	1,927	-2.1%	962	1,023	985	902
South/South West Hospital Group	M-1M	18,963	19,063	3,030	3,059	1.0%	3,082	-0.7%	1,529	1,551	1,551	1,508
Bantry General Hospital	M-1M	2	5	0	0		0					
Cork University Hospital	M-1M	10,999	11,120	1,785	1,677	-6.1%	1,817	-7.7%	897	916	854	823
Mallow General Hospital	M-1M	0	11,120	0			0				1	
South Tipperary General Hospital	M-1M	2,059	2,084	325	325	0.0%	327	-0.6%	154	161	158	167
University Hospital Kerry	M-1M	2,935	2,885	461	506	9.8%	469	7.9%	239	242	262	244
University Hospital Waterford	M-1M	2,968	2,969	459	550	19.8%	469	17.3%	239	232	276	274
University of Limerick Hospital Group	M-1M	6,782	6,933	1,064	1,021	-4.0%	1,091	-6.4%	507	569	542	479
Ennis Hospital	M-1M	3	3	0	0		0					
University Hospital, Limerick	M-1M	161	169	22	29	31.8%	23	26.1%	13	8	14	15
University Maternity Hospital	M-1M	6,618	6,761	1,042	992	-4.8%	1,068	-7.1%	494	561	528	464
Saolta University Health Care Group	M-1M	18,590	17,969	3,014	2,689	-10.8%	3,081	-12.7%	1,461	1,598	1,457	1,232
Galway University Hospitals	M-1M	5,943	5,640	940	782	-16.8%	974	-19.7%	440	511	436	346
Letterkenny University Hospital	M-1M	4,331	4,186	661	653	-1.2%	673	-3.0%	335	406	329	324
Mayo University Hospital	M-1M	2,321	2,284	387	371	-4.1%	395	-6.1%	218	203	193	178
Portiuncula University Hospital	M-1M	3,690	3,672	644	596	-7.5%	652	-8.6%	273	290	327	269
Sligo University Hospital	M-1M	2,305	2,187	382	287	-24.9%	387	-25.8%	195	188	172	115
Children's Hospital Group	M-1M	1	0	0	0		1	-100.0%				
National Children's Hospital at Tallaght Hospital	M-1M	1	0	0	0		1	-100.0%				

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.

Emergency Care - All Emergency Presentations					Reporting Period March 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M	1,378,092	1,393,057	344,221	336,368	-2.3%	337,801	-0.4%	114,983	110,687	102,875	122,806
Ireland East Hospital Group	M	282,274	283,538	68,985	69,959	1.4%	68,223	2.5%	23,859	23,262	21,626	25,071
Mater Misericordiae University Hospital	M	60,882	61,607	15,324	15,326	0.0%	15,023	2.0%	4,949	4,908	4,949	5,469
Midland Regional Hospital Mullingar	M	35,139	34,693	8,669	8,872	2.3%	8,655	2.5%	3,014	2,943	2,743	3,186
Our Lady's Hospital Navan	M	20,129	20,652	4,974	5,016	0.8%	4,839	3.7%	1,687	1,793	1,516	1,707
St. Columcilles Hospital	M	6,996	6,571	1,480	1,901	28.5%	1,521	25.0%	597	619	557	725
St Luke's Hospital Kilkenny	M	48,140	48,706	11,683	11,642	-0.4%	11,629	0.1%	4,170	3,844	3,467	4,331
St. Michael's Hospital	M	18,374	17,985	4,224	4,480	6.1%	4,233	5.8%	1,576	1,534	1,400	1,546
St. Vincent's University Hospital	M	52,251	52,105	12,474	12,654	1.4%	12,360	2.4%	4,513	4,244	3,896	4,514
Wexford General Hospital	M	40,363	41,218	10,157	10,068	-0.9%	9,963	1.1%	3,353	3,377	3,098	3,593
Dublin Midlands Hospital Group	M	198,849	200,581	49,269	47,859	-2.9%	48,436	-1.2%	16,379	16,001	14,548	17,310
Midland Regional Hospital Portlaoise	M	39,222	40,212	10,231	9,316	-8.9%	9,995	-6.8%	3,321	2,945	2,928	3,443
Midland Regional Hospital Tullamore	M	33,282	33,419	7,827	7,760	-0.9%	7,766	-0.1%	2,598	2,558	2,300	2,902
Naas General Hospital	M	28,450	28,461	6,949	7,217	3.9%	6,833	5.6%	2,431	2,507	2,164	2,546
St. James's Hospital	M	47,990	49,038	12,248	11,646	-4.9%	11,920	-2.3%	3,875	3,894	3,622	4,130
Tallaght Hospital - Adults	M	49,905	49,452	12,014	11,920	-0.8%	11,922	0.0%	4,154	4,097	3,534	4,289
RCSI Hospitals Group	M	204,825	204,031	50,807	50,436	-0.7%	50,301	0.3%	17,296	16,734	15,217	18,485
Beaumont Hospital	M	53,992	54,267	13,064	13,341	2.1%	12,827	4.0%	4,606	4,501	4,032	4,808
Cavan General Hospital	M	39,353	39,702	10,262	9,746	-5.0%	10,189	-4.3%	3,364	3,306	2,835	3,605
Connolly Hospital Blanchardstown	M	36,992	36,849	9,246	9,210	-0.4%	9,131	0.9%	3,123	3,123	2,741	3,346
Louth	M	11,538	11,070	2,955	2,561	-13.3%	2,995	-14.5%	768	818	769	974
Monaghan	M	4,540	4,575	1,017	1,090	7.2%	1,002	8.8%	323	342	344	404
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	14,262	14,488	1.6%	14,157	2.3%	5,112	4,644	4,496	5,348
South/South West Hospital Group	M	256,640	265,045	64,997	62,481	-3.9%	62,393	0.1%	20,667	20,727	19,174	22,580
Bantry General Hospital	M	4,882	4,791	1,018	1,118	9.9%	1,027	8.9%	357	365	343	410
Cork University Hospital	M	63,463	69,330	17,121	15,572	-9.0%	15,240	2.2%	5,481	5,480	4,654	5,438
Mallow General Hospital	M	6,096	6,181	1,261	1,552	23.0%	1,247	24.5%	402	477	461	614
Mercy University Hospital Cork	M	49,682	50,292	12,322	12,105	-1.8%	12,123	-0.1%	3,972	3,842	3,823	4,440
South Tipperary General Hospital	M	41,231	41,629	10,396	10,370	-0.3%	10,332	0.4%	3,276	3,347	3,156	3,867
University Hospital Kerry	M	36,611	37,404	9,295	8,737	-6.0%	9,060	-3.6%	2,916	2,895	2,674	3,168
University Hospital Waterford	M	54,675	55,420	13,584	13,027	-4.1%	13,364	-2.5%	4,263	4,321	4,063	4,643
University of Limerick Hospital Group	M	91,876	92,100	22,226	22,981	3.4%	22,023	4.3%	7,646	7,388	7,006	8,587
Ennis Hospital	M	8,901	9,255	2,119	2,331	10.0%	2,066	12.8%	649	666	705	960
Nenagh Hospital	M	8,107	7,889	1,730	1,994	15.3%	1,759	13.4%	617	606	580	808
St. John's Hospital	M	10,425	10,275	2,377	2,743	15.4%	2,389	14.8%	755	882	815	1,046
University Hospital, Limerick	M	64,443	64,681	16,000	15,913	-0.5%	15,809	0.7%	5,625	5,234	4,906	5,773
Saolta University Health Care Group	M	219,624	222,959	55,503	52,595	-5.2%	54,486	-3.5%	18,209	17,149	16,090	19,356
Galway University Hospitals	M	62,592	63,749	15,862	14,988	-5.5%	15,529	-3.5%	5,133	4,808	4,650	5,530
Letterkenny University Hospital	M	41,847	42,917	10,589	9,968	-5.9%	10,332	-3.5%	3,428	3,234	3,112	3,622
Mayo University Hospital	M	37,268	37,953	9,320	8,472	-9.1%	9,109	-7.0%	3,235	2,834	2,521	3,117
Portlinculla University Hospital	M	26,131	26,271	6,771	6,085	-10.1%	6,655	-8.6%	2,198	2,014	1,868	2,203
Roscommon University Hospital	M	5,085	5,075	1,031	1,517	47.1%	1,031	47.1%	403	521	446	550
Sligo University Hospital	M	46,701	46,994	11,930	11,565	-3.1%	11,830	-2.2%	3,812	3,738	3,493	4,334
Children's Hospital Group	M	124,004	124,804	32,434	30,057	-7.3%	31,939	-5.9%	10,927	9,426	9,214	11,417
Children's University Hospital Temple Street	M	51,899	52,484	13,824	12,659	-8.4%	13,615	-7.0%	4,471	3,975	3,861	4,823
National Children's Hospital at Tallaght Hospital	M	34,026	34,283	8,967	8,154	-9.1%	8,709	-6.4%	3,096	2,459	2,526	3,169
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	9,643	9,244	-4.1%	9,615	-3.9%	3,360	2,992	2,827	3,425

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

New ED Attendances		Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M	1,153,531	1,168,318	289,616	279,912	-3.4%	283,638	-1.3%	97,645	92,447	85,868	101,597
Ireland East Hospital Group	M	243,668	245,492	59,687	59,896	0.3%	58,696	2.0%	20,670	19,931	18,669	21,296
Mater Misericordiae University Hospital	M	57,734	58,487	14,521	14,403	-0.8%	14,213	1.3%	4,702	4,645	4,702	5,056
Midland Regional Hospital Mullingar	M	31,449	31,222	7,822	7,847	0.3%	7,777	0.9%	2,669	2,644	2,423	2,780
Our Lady's Hospital Navan	M	18,326	18,708	4,457	4,609	3.4%	4,346	6.1%	1,569	1,665	1,384	1,560
St Luke's Hospital Kilkenny	M	37,105	38,167	9,096	8,979	-1.3%	8,809	1.9%	3,262	2,953	2,723	3,303
St. Michael's Hospital	M	15,582	15,092	3,610	3,732	3.4%	3,627	2.9%	1,346	1,257	1,175	1,300
St. Vincent's University Hospital	M	50,798	50,464	12,098	12,249	1.3%	12,013	2.0%	4,377	4,082	3,790	4,377
Wexford General Hospital	M	32,674	33,351	8,085	8,077	-0.1%	7,911	2.1%	2,745	2,685	2,472	2,920
Dublin Midlands Hospital Group	M	181,135	183,064	45,171	43,567	-3.6%	44,336	-1.7%	14,914	14,529	13,258	15,780
Midland Regional Hospital Portlaoise	M	32,983	33,902	8,711	7,665	-12.0%	8,501	-9.8%	2,765	2,388	2,423	2,854
Midland Regional Hospital Tullamore	M	31,454	31,625	7,388	7,389	0.0%	7,320	0.9%	2,465	2,430	2,184	2,775
Naas General Hospital	M	26,482	26,437	6,463	6,769	4.7%	6,352	6.6%	2,283	2,339	2,038	2,392
St. James's Hospital	M	46,219	47,309	11,859	11,226	-5.3%	11,525	-2.6%	3,763	3,751	3,483	3,992
Tallaght Hospital - Adults	M	43,997	43,792	10,751	10,518	-2.2%	10,638	-1.1%	3,638	3,621	3,130	3,767
RCSI Hospitals Group	M	167,306	167,096	41,331	41,638	0.7%	40,757	2.2%	14,441	13,852	12,611	15,175
Beaumont Hospital	M	49,524	49,735	12,015	12,287	2.3%	11,801	4.1%	4,307	4,136	3,752	4,399
Cavan General Hospital	M	29,755	30,367	7,699	7,279	-5.5%	7,561	-3.7%	2,499	2,470	2,137	2,672
Connolly Hospital Blanchardstown	M	34,228	33,932	8,509	8,548	0.5%	8,401	1.7%	2,939	2,883	2,549	3,116
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	13,107	13,524	3.2%	12,994	4.1%	4,696	4,363	4,173	4,988
South/South West Hospital Group	M	195,166	201,615	49,766	46,938	-5.7%	47,882	-2.0%	16,240	15,741	14,441	16,756
Cork University Hospital	M	60,366	64,333	15,723	14,804	-5.8%	14,544	1.8%	5,233	5,233	4,446	5,125
Mercy University Hospital Cork	M	29,881	30,478	7,713	7,101	-7.9%	7,537	-5.8%	2,626	2,300	2,278	2,523
South Tipperary General Hospital	M	26,376	26,983	6,787	6,279	-7.5%	6,651	-5.6%	2,156	1,984	1,911	2,384
University Hospital Kerry	M	31,630	32,229	7,916	7,691	-2.8%	7,723	-0.4%	2,541	2,539	2,403	2,749
University Hospital Waterford	M	46,913	47,592	11,627	11,063	-4.8%	11,427	-3.2%	3,684	3,685	3,403	3,975
University of Limerick Hospital Group	M	59,950	60,523	15,149	15,059	-0.6%	14,905	1.0%	5,311	5,003	4,610	5,446
University Hospital, Limerick	M	59,950	60,523	15,149	15,059	-0.6%	14,905	1.0%	5,311	5,003	4,610	5,446
Saolta University Health Care Group	M	189,337	191,997	47,722	44,893	-5.9%	46,784	-4.0%	15,974	14,597	13,766	16,530
Galway University Hospitals	M	58,398	59,447	14,781	13,967	-5.5%	14,459	-3.4%	4,853	4,477	4,328	5,162
Letterkenny University Hospital	M	37,572	38,084	9,355	8,891	-5.0%	9,188	-3.2%	3,119	2,851	2,784	3,256
Mayo University Hospital	M	36,120	36,721	9,026	8,230	-8.8%	8,829	-6.8%	3,157	2,759	2,453	3,018
Portiuncula University Hospital	M	24,227	24,314	6,264	5,647	-9.8%	6,163	-8.4%	2,069	1,841	1,738	2,068
Sligo University Hospital	M	33,020	33,430	8,297	8,158	-1.7%	8,145	0.2%	2,776	2,669	2,463	3,026
Children's Hospital Group	M	116,969	118,532	30,789	27,921	-9.3%	30,278	-7.8%	10,095	8,794	8,513	10,614
Children's University Hospital Temple Street	M	50,034	51,126	13,551	11,898	-12.2%	13,294	-10.5%	4,170	3,724	3,605	4,569
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	8,312	7,467	-10.2%	8,062	-7.4%	2,820	2,270	2,325	2,872
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	8,926	8,556	-4.1%	8,922	-4.1%	3,105	2,800	2,583	3,173

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M	92,600	94,225	22,653	22,939	1.3%	21,998	4.3%	7,460	7,377	6,994	8,568
Ireland East Hospital Group	M	20,128	21,309	5,101	5,239	2.7%	4,974	5.3%	1,608	1,690	1,572	1,977
Mater Misericordiae University Hospital	M	3,148	3,120	803	923	14.9%	810	14.0%	247	263	247	413
Midland Regional Hospital Mullingar	M	3,690	3,470	848	1,025	20.9%	878	16.7%	345	299	320	406
Our Lady's Hospital Navan	M	1,803	1,944	517	407	-21.3%	493	-17.4%	118	128	132	147
St Luke's Hospital Kilkenny	M	3,278	4,210	874	721	-17.6%	772	-6.6%	239	217	184	320
St. Michael's Hospital	M	2,792	2,893	614	748	21.8%	606	23.4%	230	277	225	246
St. Vincent's University Hospital	M	1,453	1,641	377	405	7.5%	347	16.7%	136	162	106	137
Wexford General Hospital	M	3,964	4,030	1,067	1,010	-5.4%	1,068	-5.4%	293	344	358	308
Dublin Midlands Hospital Group	M	14,498	14,364	3,320	3,458	4.2%	3,329	3.9%	1,179	1,185	1,022	1,251
Midland Regional Hospital Portlaoise	M	3,265	3,430	808	829	2.5%	785	5.6%	272	277	241	311
Midland Regional Hospital Tullamore	M	1,828	1,794	439	371	-15.5%	446	-16.8%	133	128	116	127
Naas General Hospital	M	1,968	2,023	486	448	-7.9%	481	-6.9%	148	168	126	154
St. James's Hospital	M	1,771	1,729	390	420	7.8%	395	6.3%	112	143	139	138
Tallaght Hospital - Adults	M	5,666	5,387	1,196	1,390	16.2%	1,222	13.7%	514	469	400	521
RCSI Hospitals Group	M	14,066	13,822	3,384	3,390	0.2%	3,430	-1.2%	1,106	1,145	982	1,263
Beaumont Hospital	M	3,790	3,800	853	914	7.1%	840	8.8%	245	316	242	356
Cavan General Hospital	M	3,451	3,217	800	850	6.3%	839	1.3%	307	308	225	317
Connolly Hospital Blanchardstown	M	2,764	2,917	737	662	-10.2%	730	-9.3%	184	240	192	230
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	994	964	-3.0%	1,021	-5.6%	370	281	323	360
South/South West Hospital Group	M	21,853	23,407	5,799	5,473	-5.6%	5,144	6.4%	1,677	1,712	1,702	2,059
Cork University Hospital	M	3,088	4,988	1,392	768	-44.8%	690	11.3%	247	247	208	313
Mercy University Hospital Cork	M	3,292	3,191	688	812	18.0%	711	14.2%	249	240	258	314
South Tipperary General Hospital	M	4,585	4,367	1,025	1,129	10.2%	1,057	6.8%	344	356	328	445
University Hospital Kerry	M	3,399	3,380	838	870	3.8%	838	3.8%	278	264	271	335
University Hospital Waterford	M	7,489	7,481	1,856	1,894	2.1%	1,848	2.5%	559	605	637	652
University of Limerick Hospital Group	M	4,493	4,159	851	854	0.3%	904	-5.5%	314	231	296	327
University Hospital, Limerick	M	4,493	4,159	851	854	0.3%	904	-5.5%	314	231	296	327
Saolta University Health Care Group	M	10,817	10,893	2,634	2,468	-6.3%	2,632	-6.2%	772	808	738	922
Galway University Hospitals	M	3,225	3,143	708	759	7.2%	729	4.1%	215	250	243	266
Letterkenny University Hospital	M	1,975	1,901	456	434	-4.8%	468	-7.3%	156	161	120	153
Mayo University Hospital	M	1,148	1,232	294	242	-17.8%	280	-13.6%	78	75	68	99
Portiuncula University Hospital	M	1,126	1,167	278	246	-11.5%	267	-7.9%	73	87	73	86
Sligo University Hospital	M	3,343	3,451	897	787	-12.3%	888	-11.4%	250	235	234	318
Children's Hospital Group	M	6,745	6,272	1,565	2,057	31.4%	1,585	29.8%	804	606	682	769
Children's University Hospital Temple Street	M	1,865	1,357	273	761	179.1%	321	137.1%	301	251	256	254
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	575	608	5.7%	571	6.5%	248	163	182	263
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	717	688	-4.1%	693	-0.7%	255	192	244	252

Notes:

1. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
2. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are recorded in 'other EP'

Injury Unit attendances		Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M	83,611	81,919	18,820	20,921	11.2%	19,732	6.0%	5,938	6,569	6,287	8,065
Ireland East Hospital Group	M	6,996	6,571	1,480	1,901	28.5%	1,521	25.0%	597	619	557	725
St. Columcilles Hospital	M	6,996	6,571	1,480	1,901	28.5%	1,521	25.0%	597	619	557	725
RCSI Hospitals Group	M	16,078	15,646	3,972	3,651	-8.1%	3,997	-8.7%	1,091	1,160	1,113	1,378
Louth	M	11,538	11,070	2,955	2,561	-13.3%	2,995	-14.5%	768	818	769	974
Monaghan	M	4,540	4,575	1,017	1,090	7.2%	1,002	8.8%	323	342	344	404
South/South West Hospital Group	M	27,111	27,209	6,111	6,784	11.0%	6,061	11.9%	1,826	2,115	2,071	2,598
Bantry General Hospital	M	4,882	4,791	1,018	1,118	9.9%	1,027	8.9%	357	365	343	410
Mallow General Hospital	M	6,096	6,181	1,261	1,552	23.0%	1,247	24.5%	402	477	461	614
Mercy University Hospital Cork	M	16,133	16,237	3,832	4,114	7.4%	3,787	8.6%	1,067	1,273	1,267	1,574
University of Limerick Hospital Group	M	27,433	27,418	6,226	7,068	13.5%	6,214	13.7%	2,021	2,154	2,100	2,814
Ennis Hospital	M	8,901	9,255	2,119	2,331	10.0%	2,066	12.8%	649	666	705	960
Nenagh Hospital	M	8,107	7,889	1,730	1,994	15.3%	1,759	13.4%	617	606	580	808
St. John's Hospital	M	10,425	10,275	2,377	2,743	15.4%	2,389	14.8%	755	882	815	1,046
Saolta University Health Care Group	M	5,085	5,075	1,031	1,517	47.1%	1,031	47.1%	403	521	446	550
Roscommon University Hospital	M	5,085	5,075	1,031	1,517	47.1%	1,031	47.1%	403	521	446	550

Note:

Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations			Reporting Period March 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M	49,258	48,895	13,132	12,596	-4.1%	13,341	-5.6%	3,940	4,294	3,726	4,576
Ireland East Hospital Group	M	11,482	10,165	2,717	2,923	7.6%	3,032	-3.6%	984	1,022	828	1,073
St Luke's Hospital Kilkenny	M	7,757	6,329	1,713	1,942	13.4%	2,048	-5.2%	669	674	560	708
Wexford General Hospital	M	3,725	3,836	1,005	981	-2.3%	984	-0.3%	315	348	268	365
Dublin Midlands Hospital Group	M	3,216	3,153	778	834	7.2%	771	8.2%	286	287	268	279
Midland Regional Hospital Portlaoise	M	2,974	2,880	711	822	15.5%	709	15.9%	284	280	264	278
Tallaght Hospital - Adults	M	242	273	66	12	-81.9%	62	-80.6%	2	7	4	1
RCSI Hospitals Group	M	7,375	7,468	2,120	1,757	-17.1%	2,117	-17.0%	658	577	511	669
Beaumont Hospital	M	678	732	196	140	-28.5%	186	-24.7%	54	49	38	53
Cavan General Hospital	M	6,147	6,118	1,763	1,617	-8.3%	1,789	-9.6%	558	528	473	616
Our Lady of Lourdes Hospital Drogheda	M	550	617	161	0	-100.0%	142	-100.0%	46			
South/South West Hospital Group	M	12,510	12,815	3,321	3,286	-1.1%	3,306	-0.6%	924	1,159	960	1,167
Cork University Hospital	M	9	8	6	0	-100.0%	6	-100.0%	1			
Mercy University Hospital Cork	M	376	385	89	78	-12.7%	88	-11.4%	30	29	20	29
South Tipperary General Hospital	M	10,270	10,279	2,584	2,962	14.6%	2,624	12.9%	776	1,007	917	1,038
University Hospital Kerry	M	1,582	1,796	540	176	-67.4%	499	-64.7%	97	92		84
University Hospital Waterford	M	273	347	101	70	-30.7%	89	-21.3%	20	31	23	16
Saolta University Health Care Group	M	14,385	14,994	4,116	3,717	-9.7%	4,039	-8.0%	1,060	1,223	1,140	1,354
Galway University Hospitals	M	969	1,159	373	262	-29.8%	341	-23.2%	65	81	79	102
Letterkenny University Hospital	M	2,300	2,932	778	643	-17.4%	676	-4.9%	153	222	208	213
Portiuncula University Hospital	M	778	790	229	192	-16.3%	225	-14.7%	56	86	57	49
Sligo University Hospital	M	10,338	10,113	2,735	2,620	-4.2%	2,797	-6.3%	786	834	796	990
Children's Hospital Group	M	290	300	80	79	-1.3%	76	3.9%	28	26	19	34
National Children's Hospital at Tallaght Hospital	M	290	0	80	79	-1.3%	76	3.9%	28	26	19	34

Note:

1. Due to reclassification in St Lukes Hospital, Kilkenny, the return attendances are lower and are in 'other EP'
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'

ED Patient Experience Time (All Patients)		Reporting Period March 2017														
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Feb-17				Mar-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	75%	100%	100%	65.3%	80.0%	96.2%	11,276	66.1%	80.5%	96.1%	3,522	65.6%	80.7%	96.8%	3,460
Ireland East Hospital Group	M	75%	100%	100%	68.1%	81.3%	96.4%	1,966	68.6%	81.5%	96.2%	654	70.6%	83.7%	97.7%	457
Mater Misericordiae University Hospital	M	75%	100%	100%	54.4%	68.9%	92.0%	1,199	56.2%	70.5%	92.1%	369	56.3%	71.3%	94.3%	312
Midland Regional Hospital Mullingar	M	75%	100%	100%	66.4%	81.4%	97.7%	208	67.7%	82.8%	97.3%	74	68.2%	83.9%	98.9%	36
Our Lady's Hospital Navan	M	75%	100%	100%												
St Luke's Hospital Kilkenny	M	75%	100%	100%	89.1%	96.5%	100.0%	3	89.1%	96.4%	100.0%	0	89.9%	96.7%	100.0%	1
St. Vincent's University Hospital	M	75%	100%	100%	64.6%	78.0%	96.2%	477	62.8%	75.6%	95.0%	195	71.0%	83.6%	98.4%	70
Wexford General Hospital	M	75%	100%	100%	75.1%	90.1%	99.1%	79	77.5%	91.1%	99.4%	16	75.3%	90.0%	98.8%	38
Dublin Midlands Hospital Group	M	75%	100%	100%	57.4%	73.2%	94.8%	2,482	57.4%	73.7%	94.6%	775	58.3%	73.6%	95.1%	846
Midland Regional Hospital Portlaoise	M	75%	100%	100%	69.3%	80.8%	93.6%	538	66.3%	79.9%	93.5%	173	72.2%	82.8%	95.4%	144
Midland Regional Hospital Tullamore	M	75%	100%	100%	73.2%	82.5%	95.6%	340	74.6%	83.4%	96.0%	92	74.5%	83.3%	95.8%	123
Naas General Hospital	M	75%	100%	100%	60.7%	74.5%	93.5%	467	57.2%	71.8%	92.0%	172	63.7%	76.5%	93.3%	167
St. James's Hospital	M	75%	100%	100%	46.4%	64.8%	95.6%	506	46.0%	65.4%	94.8%	189	45.0%	62.8%	95.2%	199
Tallaght Hospital - Adults	M	75%	100%	100%	47.9%	69.1%	94.9%	631	51.5%	72.5%	95.9%	149	47.3%	69.2%	95.3%	213
RCSI Hospitals Group	M	75%	100%	100%	61.5%	76.8%	96.6%	1,548	62.4%	77.3%	96.5%	472	61.8%	78.3%	97.6%	396
Beaumont Hospital	M	75%	100%	100%	51.8%	68.1%	94.9%	675	52.6%	67.0%	92.8%	285	54.3%	72.2%	97.2%	135
Cavan General Hospital	M	75%	100%	100%	76.5%	90.5%	99.8%	19	78.5%	93.0%	99.8%	5	76.6%	90.4%	99.7%	8
Connolly Hospital Blanchardstown	M	75%	100%	100%	60.8%	76.8%	98.0%	184	60.7%	76.9%	98.8%	35	61.0%	77.2%	97.7%	77
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	62.2%	77.0%	95.3%	670	63.7%	78.4%	96.7%	147	60.7%	77.7%	96.7%	176
South/South West Hospital Group	M	75%	100%	100%	63.7%	77.4%	94.0%	3,079	64.7%	78.2%	94.1%	942	64.1%	77.8%	94.6%	1,014
Cork University Hospital	M	75%	100%	100%	64.6%	76.9%	94.6%	795	64.5%	77.1%	93.9%	282	65.7%	78.1%	95.7%	232
Mercy University Hospital Cork	M	75%	100%	100%	51.0%	68.0%	91.6%	658	55.2%	71.7%	93.5%	164	51.0%	67.6%	90.6%	265
South Tipperary General Hospital	M	75%	100%	100%	66.5%	79.3%	91.9%	591	68.0%	79.7%	92.1%	177	67.9%	80.7%	93.0%	192
University Hospital Kerry	M	75%	100%	100%	60.5%	77.4%	95.8%	357	60.7%	78.5%	96.1%	103	60.6%	77.2%	95.9%	126
University Hospital Waterford	M	75%	100%	100%	71.0%	82.5%	94.8%	678	71.5%	82.6%	94.7%	216	70.1%	82.3%	95.7%	199
University of Limerick Hospital Group	M	75%	100%	100%	51.9%	69.4%	93.2%	1,075	53.2%	70.1%	93.3%	328	51.1%	70.2%	93.9%	347
University Hospital, Limerick	M	75%	100%	100%	51.9%	69.4%	93.2%	1,075	53.2%	70.1%	93.3%	328	51.1%	70.2%	93.9%	347
Saolta University Health Care Group	M	75%	100%	100%	66.9%	84.4%	97.9%	1,012	68.5%	85.5%	98.0%	301	65.6%	83.6%	98.0%	351
Galway University Hospitals	M	75%	100%	100%	58.5%	74.8%	93.9%	932	58.7%	74.9%	93.9%	288	57.8%	74.8%	94.3%	318
Letterkenny University Hospital	M	75%	100%	100%	72.4%	88.9%	99.8%	22	74.6%	90.2%	99.9%	3	72.8%	90.3%	99.9%	4
Mayo University Hospital	M	75%	100%	100%	73.3%	91.2%	99.8%	17	74.1%	91.9%	99.8%	5	70.5%	88.8%	99.8%	6
Portiuncula University Hospital	M	75%	100%	100%	70.0%	89.5%	99.9%	7	70.7%	91.3%	99.9%	1	72.3%	91.3%	99.9%	2
Sligo University Hospital	M	75%	100%	100%	67.4%	86.0%	99.6%	34	72.4%	89.0%	99.9%	4	62.4%	81.9%	99.4%	21
Children's Hospital Group	M	75%	100%	100%	85.8%	95.9%	99.6%	114	85.6%	95.1%	99.5%	50	83.2%	95.4%	99.6%	49
Children's University Hospital Temple Street	M	75%	100%	100%	89.8%	96.5%	99.5%	68	92.0%	96.3%	99.4%	23	87.5%	96.5%	99.4%	31
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	86.0%	98.9%	100.00%	1	84.6%	99.0%	99.96%	1	82.0%	98.2%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	80.0%	92.3%	99.5%	45	77.7%	89.8%	99.1%	26	78.2%	91.1%	99.5%	18
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	75%	100%	100%	84.4%	96.2%	100.0%	15	86.2%	97.9%	100.0%	0	89.2%	98.6%	100.0%	0

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period March 2017							
Reporting Level	Reporting Frequency	Target / EA			Activity YTD				Feb-17				Mar-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	41.5%	59.4%	90.3%	3,420	41.8%	59.5%	89.9%	1,086	42.7%	61.3%	92.6%	890
Ireland East Hospital Group	M	95%	100%	100%	48.8%	64.6%	91.6%	659	48.4%	63.3%	90.9%	221	52.9%	70.0%	94.9%	134
Mater Misericordiae University Hospital	M	95%	100%	100%	36.7%	47.9%	80.0%	389	35.7%	48.8%	80.8%	118	41.2%	53.3%	85.5%	97
Midland Regional Hospital Mullingar	M	95%	100%	100%	38.3%	59.8%	94.7%	56	39.5%	63.1%	93.7%	19	43.9%	68.0%	99.2%	3
Our Lady's Hospital Navan	M															
St Luke's Hospital Kilkenny	M	95%	100%	100%	83.6%	93.9%	100.0%	0	84.5%	92.4%	100.0%	0	84.1%	94.5%	100.0%	0
St. Vincent's University Hospital	M	95%	100%	100%	40.7%	55.7%	91.3%	204	35.8%	49.9%	88.5%	84	48.7%	65.0%	96.3%	28
Wexford General Hospital	M	95%	100%	100%	57.7%	82.3%	99.2%	10	63.9%	82.5%	100.0%	0	54.8%	82.1%	98.6%	6
Dublin Midlands Hospital Group	M	95%	100%	100%	35.6%	53.2%	90.6%	567	33.9%	52.7%	90.0%	179	38.2%	54.8%	91.6%	179
Midland Regional Hospital Portlaoise	M	95%	100%	100%	33.9%	55.8%	85.8%	110	31.3%	54.9%	86.2%	34	34.7%	58.8%	91.6%	22
Midland Regional Hospital Tullamore	M	95%	100%	100%	48.2%	61.9%	89.9%	124	51.6%	65.3%	91.7%	29	50.3%	62.2%	89.4%	47
Naas General Hospital	M	95%	100%	100%	43.3%	55.5%	84.6%	157	36.4%	49.0%	79.9%	62	49.2%	60.1%	85.5%	53
St. James's Hospital	M	95%	100%	100%	25.6%	45.8%	94.2%	97	23.1%	45.5%	92.5%	39	27.7%	43.8%	93.5%	37
Tallaght Hospital - Adults	M	95%	100%	100%	31.6%	51.4%	94.2%	79	31.8%	52.7%	96.0%	15	33.1%	54.5%	96.0%	20
RCSI Hospitals Group	M	95%	100%	100%	36.6%	54.5%	91.0%	536	36.7%	55.1%	90.6%	172	38.9%	59.3%	95.2%	96
Beaumont Hospital	M	95%	100%	100%	33.7%	47.6%	87.6%	278	34.6%	46.4%	82.8%	118	36.0%	53.8%	94.0%	46
Cavan General Hospital	M	95%	100%	100%	49.9%	77.0%	99.5%	6	53.0%	79.1%	100.0%	0	49.4%	77.0%	99.3%	3
Connolly Hospital Blanchardstown	M	95%	100%	100%	38.4%	56.8%	96.3%	44	37.6%	62.4%	98.2%	7	41.5%	57.7%	96.5%	13
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	28.2%	44.3%	84.7%	208	26.9%	44.1%	89.1%	47	31.1%	52.3%	91.8%	34
South/South West Hospital Group	M	95%	100%	100%	40.5%	55.4%	86.8%	881	41.2%	55.6%	85.7%	290	40.1%	55.7%	89.6%	240
Cork University Hospital	M	95%	100%	100%	38.2%	49.9%	87.1%	256	37.2%	50.4%	85.7%	88	41.8%	51.6%	90.6%	64
Mercy University Hospital Cork	M	95%	100%	100%	23.5%	39.7%	82.4%	147	23.3%	39.3%	83.6%	43	23.3%	39.7%	85.2%	38
South Tipperary General Hospital	M	95%	100%	100%	45.7%	65.0%	88.0%	119	45.4%	64.4%	87.7%	35	44.8%	66.0%	88.6%	41
University Hospital Kerry	M	95%	100%	100%	39.4%	58.4%	92.5%	88	41.9%	61.3%	92.2%	27	35.9%	56.1%	93.9%	26
University Hospital Waterford	M	95%	100%	100%	49.4%	62.0%	84.1%	271	51.8%	61.2%	81.7%	97	45.6%	60.9%	87.8%	71
University of Limerick Hospital Group	M	95%	100%	100%	28.3%	41.0%	78.8%	391	29.0%	40.5%	80.0%	111	29.5%	43.4%	80.7%	122
University Hospital, Limerick	M	95%	100%	100%	28.3%	41.0%	78.8%	391	29.0%	40.5%	80.0%	111	29.5%	43.4%	80.7%	122
Saolta University Health Care Group	M	95%	100%	100%	47.3%	72.1%	94.3%	386	49.4%	73.9%	94.5%	113	44.9%	69.5%	94.8%	119
Galway University Hospitals	M	95%	100%	100%	34.7%	48.4%	78.4%	370	36.2%	48.9%	79.4%	109	34.3%	49.6%	80.9%	114
Letterkenny University Hospital	M	95%	100%	100%	51.1%	79.5%	99.6%	6	55.1%	81.3%	99.8%	1	50.5%	80.7%	99.6%	2
Mayo University Hospital	M	95%	100%	100%	53.3%	82.8%	99.5%	7	53.4%	83.7%	99.3%	3	46.6%	75.5%	99.6%	2
Portiuncula University Hospital	M	95%	100%	100%	51.3%	80.5%	99.9%	1	51.5%	83.7%	100.0%	0	56.9%	83.5%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	50.3%	77.9%	99.9%	2	54.7%	82.1%	100.0%	0	43.8%	69.1%	99.8%	1
Injury Unit Patient Experience Time																
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	80.6%	95.0%	97.9%	10	79.1%	97.5%	100.0%	0	87.1%	97.9%	100.0%	0

% of ED patients who leave before completion of treatment							Reporting Period March 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Dec-16		Jan-17		Feb-17		Mar-17	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.3%	<5%	<5%	15,330	5.0%	5,659	5.4%	4,729	4.7%	4,549	4.9%	6,052	5.3%
Ireland East Hospital Group	M	7.3%	<5%	<5%	3,559	5.9%	1,273	7.2%	1,094	5.4%	1,239	6.6%	1,226	5.6%
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	2,464	16.1%	897	18.1%	710	14.5%	897	18.1%	857	15.7%
Midland Regional Hospital Mullingar	M		<5%	<5%	274	3.1%			96	3.3%	91	3.3%	87	2.7%
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	77	1.5%	25	1.5%	31	1.7%	22	1.5%	24	1.4%
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	136	1.4%	55	1.6%	46	1.5%	42	1.4%	48	1.3%
St. Michael's Hospital	M		<5%	<5%										
St. Vincent's University Hospital	M	4.5%	<5%	<5%	424	3.4%	140	3.1%	145	3.4%	127	3.3%	152	3.4%
Wexford General Hospital	M	2.9%	<5%	<5%	184	2.0%	156	5.1%	66	2.2%	60	2.1%	58	1.8%
Dublin Midlands Hospital Group	M	8.8%	<5%	<5%	4,101	8.7%	1,337	8.3%	1,298	8.3%	1,218	8.5%	1,585	9.3%
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	480	5.7%	128	4.2%	126	4.7%	185	6.9%	169	5.3%
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	180	2.3%	89	3.4%	62	2.4%	46	2.0%	72	2.5%
Naas General Hospital	M	5.5%	<5%	<5%	384	5.3%	144	5.9%	149	5.9%	106	4.9%	129	5.1%
St. James's Hospital	M	17.3%	<5%	<5%	2,029	17.4%	602	15.5%	592	15.2%	612	16.9%	825	20.0%
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	1,028	8.6%	374	9.0%	369	9.0%	269	7.6%	390	9.1%
RCSI Hospitals Group	M	4.3%	<5%	<5%	1,866	4.1%	610	3.9%	582	3.9%	535	3.9%	749	4.6%
Beaumont Hospital	M	3.3%	<5%	<5%	406	3.1%	139	3.1%	150	3.4%	116	2.9%	140	2.9%
Cavan General Hospital	M	3.0%	<5%	<5%	198	2.4%	76	2.7%	83	3.0%	49	2.1%	66	2.2%
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	470	5.1%	148	4.7%	143	4.6%	122	4.5%	205	6.1%
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	792	5.5%	247	4.9%	206	4.4%	248	5.5%	338	6.3%
South/South West Hospital Group	M	4.2%	<5%	<5%	2,271	4.3%	977	5.5%	815	4.7%	601	3.7%	855	4.5%
Cork University Hospital	M	4.1%	<5%	<5%	610	3.9%	295	5.4%	295	5.4%	134	2.9%	181	3.3%
Mercy University Hospital Cork	M	7.6%	<5%	<5%	676	8.5%	373	13.0%	208	8.2%	202	8.0%	266	9.4%
South Tipperary General Hospital	M	3.9%	<5%	<5%	296	4.0%	105	4.2%	105	4.5%	80	3.6%	111	3.9%
University Hospital Kerry	M	4.4%	<5%	<5%	419	4.9%	101	3.6%	129	4.6%	104	3.9%	186	6.0%
University Hospital Waterford	M	2.3%	<5%	<5%	270	2.1%	103	2.4%	78	1.8%	81	2.0%	111	2.4%
University of Limerick Hospital Group	M	5.2%	<5%	<5%	972	6.1%	384	6.8%	293	5.6%	315	6.4%	364	6.3%
University Hospital, Limerick	M	5.2%	<5%	<5%	972	6.1%	384	6.8%	293	5.6%	315	6.4%	364	6.3%
Saolta University Health Care Group	M	3.8%	<5%	<5%	1,718	3.4%	601	3.6%	449	2.9%	473	3.3%	796	3.9%
Galway University Hospitals	M	5.9%	<5%	<5%	568	3.9%	319	6.3%	159	3.4%	180	3.9%	229	4.2%
Letterkenny University Hospital	M	2.3%	<5%	<5%	231	2.5%	86	2.6%	61	2.0%	72	2.5%	98	2.9%
Mayo University Hospital	M	2.7%	<5%	<5%	357	3.1%	106	3.3%	56	2.0%	63	2.5%	238	3.8%
Portiuncula University Hospital	M	3.9%	<5%	<5%	256	4.3%			97	5.0%	83	4.6%	76	3.5%
Sligo University Hospital	M	3.0%	<5%	<5%	306	3.4%	90	3.0%	76	2.6%	75	2.8%	155	4.6%
Children's Hospital Group	M	2.8%	<5%	<5%	843	2.8%	477	4.4%	198	2.1%	168	1.8%	477	4.2%
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	338	2.7%	194	4.3%	85	2.1%	11	0.3%	242	5.0%
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	228	2.8%	128	4.2%	37	1.5%	59	2.4%	132	4.2%
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	277	3.0%	155	4.6%	76	2.5%	98	3.5%	103	3.0%

Note:

1. Midland Regional Hospital Mullingar started to provide this data in January 2017.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration									
Reporting Period March 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M	63.8%	75%	75%	63.2%	63.1%	62.0%	63.1%	65.3%
Ireland East Hospital Group	M	67.7%	75%	75%	64.6%	66.6%	63.4%	64.9%	65.4%
Mater Misericordiae University Hospital	M	43.8%	75%	75%	37.5%	34.6%	34.8%	35.2%	41.5%
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	88.8%	95.7%	86.7%	87.7%	91.8%
Our Lady's Hospital Navan	M	81.3%	75%	75%	82.1%	90.0%	83.9%	75.9%	85.7%
St. Columcilles Hospital	M	95.6%	75%	75%	83.2%	83.5%	77.6%	85.5%	88.8%
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	61.8%	68.2%	61.3%	64.0%	60.4%
St. Vincent's University Hospital	M	35.7%	75%	75%	45.3%	38.0%	45.0%	38.6%	50.3%
Wexford General Hospital	M	67.9%	75%	75%	63.8%	64.9%	59.7%	69.4%	63.0%
Dublin Midlands Hospital Group	M	79.6%	75%	75%	76.8%	76.8%	71.8%	74.0%	84.8%
Midland Regional Hospital Portlaoise	M		75%	75%					
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	40.3%	0.0%	45.1%	29.7%	
Naas General Hospital	M	79.3%	75%	75%	77.4%	77.9%	79.3%	71.9%	80.9%
St. James's Hospital	M		75%	75%					
Tallaght Hospital - Adults	M	82.2%	75%	75%	84.9%	89.5%	79.2%	87.4%	87.3%
RCSI Hospitals Group	M	46.7%	75%	75%	51.0%	43.1%	49.7%	49.5%	53.5%
Beaumont Hospital	M	27.1%	75%	75%					
Cavan General Hospital	M	42.1%	75%	75%	44.0%	28.1%	34.0%	49.6%	48.1%
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	48.8%	57.9%	48.5%	50.0%	48.0%
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	56.9%	48.8%	61.5%	49.1%	58.8%
South/South West Hospital Group	M	63.3%	75%	75%	62.5%	62.5%	61.7%	64.0%	61.9%
Bantry General Hospital	M	87.0%	75%	75%	83.6%	84.7%	79.0%	87.4%	84.3%
Cork University Hospital	M	46.7%	75%	75%	46.1%	52.2%	46.3%	43.7%	47.8%
Mallow General Hospital	M	66.1%	75%	75%	90.9%	68.5%	89.5%	91.7%	91.5%
Mercy University Hospital Cork	M	93.6%	75%	75%	24.8%	93.6%	31.5%	26.7%	15.9%
South Tipperary General Hospital	M	36.8%	75%	75%	66.5%	5.0%	62.2%	72.2%	65.9%
University Hospital Kerry	M	53.3%	75%	75%	55.3%	45.5%	58.7%	56.1%	51.5%
University Hospital Waterford	M	42.3%	75%	75%	44.8%	35.6%	43.1%	49.3%	42.3%
University of Limerick Hospital Group	M	81.0%	75%	75%	81.7%	86.6%	81.1%	83.4%	80.7%
Ennis Hospital	M	94.4%	75%	75%	94.2%	96.3%	92.2%	96.4%	94.4%
Nenagh Hospital	M	70.2%	75%	75%	58.8%	65.9%	57.7%	62.2%	56.7%
St. John's Hospital	M	86.2%	75%	75%	70.6%	85.2%	68.8%	71.8%	71.0%
University Hospital, Limerick	M	57.6%	75%	75%					
Saolta University Health Care Group	M	59.7%	75%	75%	56.6%	56.8%	51.8%	55.2%	65.3%
Galway University Hospitals	M	54.0%	75%	75%	53.0%	53.0%	51.4%	48.8%	48.5%
Letterkenny University Hospital	M	77.7%	75%	75%	63.5%	63.9%	56.0%	65.9%	64.1%
Mayo University Hospital	M	58.5%	75%	75%	60.4%	67.1%	50.2%	57.9%	78.6%
Portiuncula University Hospital	M	50.8%	75%	75%	46.9%	33.1%	38.1%	46.9%	59.0%
Roscommon University Hospital	M	87.8%	75%	75%	82.4%	93.9%	77.9%	81.8%	86.4%
Sligo University Hospital	M	48.6%	75%	75%	49.0%	48.8%	49.4%	47.0%	50.5%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme

% of all Medical Admissions via AMAU				Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD 2017 (%)	Nov-16		Dec-16		Jan-17		Feb-17	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	35.1%	45%	45%	47,813	33.3%	23,726	34.1%	24,424	32.1%	25,331	32.1%	22,951	33.9%
Ireland East Hospital Group	M-1M	45.3%	45%	45%	10,619	42.9%	5,202	46.0%	5,420	43.4%	5,607	42.8%	5,015	43.2%
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	2,235	21.2%	1,150	28.2%	1,168	22.3%	1,167	21.7%	1,072	20.4%
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	1,041	22.0%	480	33.3%	501	16.6%	568	22.0%	474	22.2%
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	979	48.2%	432	48.1%	453	47.7%	521	46.6%	456	50.7%
St. Columcilles Hospital	M-1M	94.3%	45%	45%	1,069	97.6%	483	96.1%	539	97.4%	558	98.0%	511	97.1%
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	1,636	80.4%	833	80.3%	911	78.8%	847	80.8%	789	80.0%
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	2,028	25.3%	1,016	29.8%	1,000	31.7%	1,076	24.7%	952	25.9%
Wexford General Hospital	M-1M	37.0%	45%	45%	1,291	39.8%	663	39.7%	656	35.4%	694	40.2%	597	39.4%
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	8,074	8.4%	3,969	10.1%	3,818	9.0%	4,437	8.5%	4,082	7.4%
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	772	0.0%	223	0.0%	243	0.0%	407	0.0%	365	0.0%
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	984	12.4%	541	17.7%	550	11.6%	538	15.6%	446	8.5%
Naas General Hospital	M-1M	18.7%	45%	45%	1,171	21.9%	622	20.6%	661	18.3%	607	21.4%	564	22.5%
St. James's Hospital	M-1M	0.0%	45%	45%	2,303	0.0%	1,252	0.0%	1,270	0.0%	1,182	0.0%	1,122	0.0%
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	2,844	10.6%	1,331	13.2%	1,094	14.6%	1,703	9.5%	1,585	8.7%
RCSI Hospitals Group	M-1M	41.0%	45%	45%	6,971	37.7%	3,547	37.6%	3,655	35.3%	3,673	36.4%	3,300	39.2%
Beaumont Hospital	M-1M	18.8%	45%	45%	1,902	0.2%	1,040	14.8%	1,067	3.3%	1,018	0.2%	884	0.1%
Cavan General Hospital	M-1M	57.9%	45%	45%	1,713	59.3%	835	54.4%	809	55.6%	903	60.4%	809	58.2%
Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	1,341	39.4%	742	42.3%	743	38.8%	711	38.5%	632	40.2%
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	2,015	53.6%	930	44.2%	1,036	50.1%	1,041	49.5%	975	58.1%
South/South West Hospital Group	M-1M	35.7%	45%	45%	8,479	37.0%	4,298	37.7%	4,431	34.8%	4,460	35.9%	4,018	38.3%
Bantry General Hospital	M-1M	84.4%	45%	45%	744	86.8%	367	81.7%	408	84.3%	391	84.1%	355	89.6%
Cork University Hospital	M-1M	25.2%	45%	45%	2,666	27.8%	1,458	30.2%	1,463	26.9%	1,388	28.5%	1,277	27.2%
Mallow General Hospital	M-1M	87.8%	45%	45%	740	86.4%	358	89.4%	389	85.6%	395	85.6%	345	87.2%
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	1,030	9.0%	459	10.0%	529	6.8%	561	7.7%	469	10.7%
South Tipperary General Hospital	M-1M	30.8%	45%	45%	920	30.7%	483	31.9%	461	27.1%	492	27.2%	428	34.6%
University Hospital Kerry	M-1M	29.7%	45%	45%	961	30.1%	470	31.5%	465	25.2%	512	27.5%	448	33.0%
University Hospital Waterford	M-1M	28.1%	45%	45%	1,402	31.8%	694	30.4%	713	27.3%	712	31.0%	689	32.7%
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	4,520	48.3%	2,188	44.9%	2,251	46.0%	2,319	47.0%	2,203	49.7%
Ennis Hospital	M-1M	75.4%	45%	45%	887	80.0%	431	77.5%	388	79.9%	454	81.3%	433	78.8%
Nenagh Hospital	M-1M	58.8%	45%	45%	492	76.6%	204	54.9%	242	66.9%	238	77.3%	255	76.1%
St. John's Hospital	M-1M	57.8%	45%	45%	586	56.8%	337	53.1%	268	47.8%	285	54.0%	301	59.5%
University Hospital, Limerick	M-1M	26.2%	45%	45%	2,555	29.8%	1,216	29.4%	1,353	32.2%	1,342	28.5%	1,214	31.4%
Saolta University Health Care Group	M-1M	34.4%	45%	45%	8,751	31.2%	4,146	32.7%	4,525	28.3%	4,587	29.1%	4,181	33.2%
Galway University Hospitals	M-1M	34.4%	45%	45%	2,806	30.8%	1,363	33.9%	1,391	30.8%	1,497	29.0%	1,325	32.4%
Letterkenny University Hospital	M-1M	34.6%	45%	45%	1,660	27.0%	752	25.1%	863	24.1%	822	21.7%	838	32.2%
Mayo University Hospital	M-1M	33.5%	45%	45%	1,692	37.1%	813	34.2%	898	26.9%	878	34.9%	815	39.5%
Portiuncula University Hospital	M-1M	27.0%	45%	45%	847	16.6%	393	29.0%	428	12.6%	448	17.2%	399	16.0%
Roscommon University Hospital	M-1M	60.0%	45%	45%	271	59.4%	125	56.8%	144	61.1%	141	65.2%	130	53.1%
Sligo University Hospital	M-1M	34.9%	45%	45%	1,475	33.0%	700	34.7%	801	32.6%	801	31.0%	674	34.7%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.

Number of Births		Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M	64,013	63,247	15,595	15,144	-2.9%	15,584	-2.8%	5,322	5,225	4,762	5,157
Ireland East Hospital Group	M	14,551	14,608	3,602	3,454	-4.1%	3,553	-2.8%	1,220	1,207	1,094	1,153
Midland Regional Hospital Mullingar	M	2,107	2,090	515	532	3.2%	513	3.7%	176	197	160	175
National Maternity Hospital	M	9,017	9,097	2,243	2,100	-6.4%	2,184	-3.8%	746	718	678	704
St Luke's Hospital Kilkenny	M	1,631	1,620	399	385	-3.6%	394	-2.3%	164	128	127	130
Wexford General Hospital	M	1,796	1,801	444	437	-1.6%	462	-5.4%	134	164	129	144
Dublin Midlands Hospital Group	M	9,785	9,674	2,385	2,311	-3.1%	2,366	-2.3%	809	806	688	817
Coombe Women's and Infants University Hospital	M	8,303	8,198	2,021	1,925	-4.8%	2,030	-5.2%	683	680	571	674
Midland Regional Hospital Portlaoise	M	1,482	1,476	364	386	6.0%	336	14.9%	126	126	117	143
RCSI Hospitals Group	M	13,593	13,177	3,249	3,203	-1.4%	3,245	-1.3%	1,174	1,105	1,031	1,067
Cavan General Hospital	M	1,821	1,623	400	417	4.2%	382	9.2%	144	145	141	131
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	777	724	-6.8%	792	-8.6%	277	251	222	251
Rotunda Hospital	M	8,589	8,404	2,072	2,062	-0.5%	2,071	-0.4%	753	709	668	685
South/South West Hospital Group	M	12,031	11,909	2,936	2,905	-1.1%	2,940	-1.2%	956	959	927	1,019
Cork University Maternity Hospital	M	7,638	7,519	1,854	1,802	-2.8%	1,882	-4.3%	629	607	569	626
South Tipperary General Hospital	M	1,034	1,059	261	237	-9.2%	267	-11.2%	79	69	66	102
University Hospital Kerry	M	1,413	1,406	347	363	4.7%	346	4.9%	105	128	120	115
University Hospital Waterford	M	1,946	1,925	475	503	6.0%	445	13.0%	143	155	172	176
University of Limerick Hospital Group	M	4,490	4,441	1,095	1,046	-4.5%	1,100	-4.9%	372	371	309	366
University Maternity Hospital	M	4,490	4,441	1,095	1,046	-4.5%	1,100	-4.9%	372	371	309	366
Saolta University Health Care Group	M	9,563	9,438	2,327	2,225	-4.4%	2,380	-6.5%	791	777	713	735
Galway University Hospitals	M	3,001	3,013	743	721	-2.9%	734	-1.8%	238	243	230	248
Letterkenny University Hospital	M	1,736	1,690	417	394	-5.5%	425	-7.3%	162	131	121	142
Mayo University Hospital	M	1,650	1,632	402	373	-7.3%	421	-11.4%	135	141	112	120
Portiuncula University Hospital	M	1,816	1,797	443	415	-6.3%	462	-10.2%	148	152	136	127
Sligo University Hospital	M	1,360	1,306	322	322	0.0%	338	-4.7%	108	110	114	98

Notes:

1. All 19 Maternity Units are included in this report.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period March 2017																
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-17		Mar-17		
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	
National Total	M	3,320,237	2.4	3,440,981	2.0	859,147	2.0	848,769	2.5	-1.2%	25.0%	830,667	2.5	2.2%	0.0%	268,706	2.5	297,818	2.6	
Ireland East Hospital Group	M	733,952	2.1	762,596	2.0	192,278	2.0	189,331	2.3	-1.5%	15.0%	185,882	1.4	1.9%	64.3%	61,185	2.1	65,584	2.3	
Cappagh National Orthopaedic Hospital	M	7,851	1.6	8,035	2.0	2,092	2.0	1,973	1.7	-5.7%	-15.0%	2,034	2.1	-3.0%	-19.0%	648	1.6	675	1.5	
Mater Misericordiae University Hospital	M	230,584	1.4	242,201	2.0	61,631	2.0	60,269	1.8	-2.2%	-10.0%	59,139	1.4	1.9%	28.6%	20,215	1.4	20,637	1.9	
Midland Regional Hospital Mullingar	M	50,723	2.4	51,752	2.0	12,707	2.0	13,085	2.6	3.0%	30.0%	12,412	2.2	5.4%	18.2%	4,122	2.6	4,725	2.4	
National Maternity Hospital	M	120,978	1.6	126,518	2.0	32,538	2.0	30,700	2.2	-5.6%	10.0%	31,160	2.5	-1.5%	-12.0%	9,521	2.3	10,687	2.2	
Our Lady's Hospital Navan	M	30,115	2.1	31,851	2.0	7,882	2.0	7,697	2.2	-2.4%	10.0%	7,555	2.0	1.9%	10.0%	2,544	2.1	2,616	2.1	
Royal Victoria Eye and Ear Hospital	M	40,659	3.6	42,115	2.0	10,212	2.0	10,030	3.8	-1.8%	90.0%	9,953	3.6	0.8%	5.6%	3,284	3.9	3,331	4.0	
St. Columcilles Hospital	M	12,159	2.3	12,747	2.0	3,246	2.0	3,039	2.3	-6.4%	15.0%	3,099	2.5	-1.9%	-8.0%	973	2.1	1,026	2.5	
St Luke's Hospital Kilkenny	M	32,334	2.1	33,410	2.0	8,400	2.0	8,395	2.3	-0.1%	15.0%	8,152	2.1	3.0%	9.5%	2,685	2.5	3,004	2.3	
St. Michael's Hospital	M	18,278	2.0	19,056	2.0	4,721	2.0	5,001	2.4	5.9%	20.0%	4,586	1.9	9.0%	26.3%	1,554	2.7	1,688	2.0	
St. Vincent's University Hospital	M	150,120	3.4	154,139	2.0	39,425	2.0	39,429	3.1	0.0%	55.0%	38,422	3.2	2.6%	-3.1%	12,593	3.2	13,840	3.0	
Wexford General Hospital	M	40,151	1.8	40,772	2.0	9,423	2.0	9,713	1.6	3.1%	-20.0%	9,370	1.6	3.7%	0.0%	3,046	1.6	3,355	1.6	
Dublin Midlands Hospital Group	M	625,232	2.7	644,678	2.0	161,345	2.0	160,140	2.9	-0.7%	45.0%	156,179	2.6	2.5%	11.5%	49,579	2.8	57,240	3.0	
Coombe Women's and Infants University Hospital	M	115,774	1.6	121,489	2.0	31,044	2.0	28,624	1.6	-7.8%	-20.0%	29,709	1.6	-3.7%	0.0%	8,880	1.6	10,271	1.6	
Midland Regional Hospital Portlaoise	M	40,205	2.7	40,806	2.0	9,895	2.0	10,381	2.7	4.9%	35.0%	9,635	2.8	7.7%	-3.6%	3,289	2.6	3,577	2.8	
Midland Regional Hospital Tullamore	M	69,831	2.4	71,748	2.0	17,622	2.0	17,604	2.5	-0.1%	25.0%	17,142	2.5	2.7%	0.0%	5,483	2.5	6,257	2.4	
Naas General Hospital	M	53,528	2.6	55,004	2.0	13,949	2.0	11,259	3.4	-19.3%	70.0%	13,605	2.7	-17.2%	25.9%	2,882	2.6	4,663	4.7	
St. James's Hospital	M	202,528	2.7	210,218	2.0	52,998	2.0	53,068	2.8	0.1%	40.0%	51,137	2.6	3.8%	7.7%	16,758	2.8	18,624	2.9	
St. Luke's Radiation Oncology Network	M	23,924	5.4	20,251	2.0	4,420	2.0	8,017	7.6	81.4%	280.0%	4,726	4.1	69.6%	85.4%	2,545	7.6	2,760	7.4	
Tallaght Hospital - Adults	M	119,442	3.3	125,162	2.0	31,417	2.0	31,187	3.3	-0.7%	65.0%	30,225	3.3	3.2%	0.0%	9,742	3.3	11,088	3.3	
RCSI Hospitals Group	M	493,222	2.6	507,354	2.0	124,345	2.0	128,354	2.7	3.2%	35.0%	120,442	2.6	6.6%	3.8%	40,671	2.6	45,229	2.7	
Beaumont Hospital	M	154,645	3.1	158,386	2.0	39,353	2.0	41,254	3.0	4.8%	50.0%	38,279	3.2	7.8%	-6.3%	13,275	2.9	14,570	3.0	
Cavan General Hospital	M	35,983	2.9	37,531	2.0	9,208	2.0	9,272	3.4	0.7%	70.0%	8,845	3.2	4.8%	6.2%	2,850	3.6	3,498	3.3	
Connolly Hospital Blanchardstown	M	58,082	2.5	55,644	2.0	13,087	2.0	17,851	2.5	36.4%	25.0%	13,134	2.6	35.9%	-3.8%	5,616	2.2	6,418	3.0	
Louth County Hospital	M	18,803	2.2	20,084	2.0	5,082	2.0	4,935	2.4	-2.9%	20.0%	4,829	2.5	2.2%	-4.0%	1,547	2.6	1,731	2.2	
Monaghan Hospital	M	12,066	1.8	12,813	2.0	2,954	2.0	2,956	1.9	0.1%	-5.0%	2,810	1.8	5.2%	5.6%	892	2.0	1,074	2.0	
Our Lady of Lourdes Hospital Drogheda	M	103,269	2.6	108,555	2.0	26,243	2.0	25,200	2.7	-4.0%	35.0%	25,209	2.6	0.0%	3.8%	8,069	2.6	8,683	2.7	
Rotunda Hospital	M	110,374	2.0	114,341	2.0	28,417	2.0	26,886	2.1	-5.4%	5.0%	27,336	1.7	-1.6%	23.5%	8,422	2.1	9,255	2.0	
South/South West Hospital Group	M	580,599	2.4	604,482	2.0	150,487	2.0	149,129	2.5	-0.9%	25.0%	145,371	2.6	2.6%	-3.8%	47,477	2.4	52,156	2.4	
Bantry General Hospital	M	8,359	1.8	8,473	2.0	2,122	2.0	2,107	1.5	-0.7%	-25.0%	2,098	1.9	0.4%	-21.1%	663	1.5	864	1.6	
Cork University Hospital	M	183,152	2.6	186,606	2.0	47,578	2.0	47,753	2.6	0.4%	30.0%	46,609	2.7	2.5%	-3.7%	15,017	2.6	16,797	2.7	
Cork University Maternity Hospital	M	37,626	1.6	40,061	2.0	9,831	2.0	9,763	1.3	-0.7%	-35.0%	9,339	1.6	4.5%	-18.8%	3,147	1.4	3,270	1.0	
Lourdes Orthopaedic Hospital Kilcreene	M	4,206	3.5	4,315	2.0	938	2.0	1,021	3.8	8.9%	90.0%	919	3.2	11.1%	18.8%	353	3.9	387	4.5	
Mallow General Hospital	M	11,558	2.0	11,736	2.0	2,875	2.0	3,219	2.1	12.0%	5.0%	2,788	2.3	15.5%	-8.7%	1,042	2.3	1,158	1.8	
Mercy University Hospital Cork	M	38,313	3.3	40,019	2.0	9,853	2.0	9,377	3.0	-4.8%	50.0%	9,568	3.4	-2.0%	-11.8%	3,137	3.1	2,950	2.8	
South Infirmary/Victoria University Hospital Cork	M	68,775	2.1	72,359	2.0	17,916	2.0	17,918	2.0	0.0%	0.0%	17,212	2.2	4.1%	-9.1%	5,797	1.9	6,189	2.0	
South Tipperary General Hospital	M	29,371	2.1	30,184	2.0	7,646	2.0	7,500	1.9	-1.9%	-5.0%	7,377	2.3	1.7%	-17.4%	2,448	1.8	2,688	1.9	
University Hospital Kerry	M	52,958	2.4	56,364	2.0	14,636	2.0	12,977	2.7	-11.3%	35.0%	13,886	2.6	-6.5%	3.8%	4,171	2.6	4,531	2.5	
University Hospital Waterford	M	146,281	2.5	154,365	2.0	37,092	2.0	37,494	2.7	1.1%	35.0%	35,575	2.6	5.4%	3.8%	11,702	2.7	13,322	2.7	
University of Limerick Hospital Group	M	228,171	3.0	236,614	2.0	60,782	2.0	55,347	3.0	-8.9%	50.0%	58,586	3.4	-5.5%	-11.8%	16,709	3.0	19,617	2.9	
Croom Hospital	M	10,581	2.4	11,287	2.0	2,859	2.0	2,472	3.6	-13.5%	80.0%	2,696	2.1	-8.3%	71.4%	794	3.5	888	3.0	
Ennis Hospital	M	16,131	4.9	17,399	2.0	4,624	2.0	3,924	5.0	-15.1%	150.0%	4,383	4.1	-10.5%	22.0%	1,268	4.7	1,343	4.7	
Nenagh Hospital	M	11,311	3.7	12,134	2.0	3,057	2.0	2,821	3.3	-7.7%	65.0%	2,950	3.6	-4.4%	-8.3%	864	3.4	1,010	3.2	
St. John's Hospital	M	10,038	3.1	10,644	2.0	2,911	2.0	2,385	3.5	-18.1%	75.0%	2,736	2.8	-12.8%	25.0%	807	3.2	845	3.9	
University Hospital, Limerick	M	156,411	2.9	159,643	2.0	40,762	2.0	38,032	2.7	-6.7%	35.0%	39,616	3.6	-4.0%	-25.0%	11,244	2.8	13,472	2.7	
University Maternity Hospital, Limerick	M	23,699	0.9	25,507	2.0	6,568	2.0	5,713	0.9	-13.0%	-55.0%	6,205	0.6	-7.9%	50.0%	1,732	1.3	2,059	0.9	

Outpatient Attendances (New + Return)				Reporting Period March 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-17		Mar-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
Saolta University Health Care Group	M	506,387	2.3	526,055	2.0	131,020	2.0	128,327	2.4	-2.1%	20.0%	126,707	2.3	1.3%	4.3%	40,684	2.3	44,548	2.4
Galway University Hospitals	M	242,228	2.7	250,024	2.0	62,428	2.0	61,939	2.8	-0.8%	40.0%	60,453	2.7	2.5%	3.7%	19,442	2.8	21,373	2.7
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	15,104	2.0	15,495	2.4	2.6%	20.0%	14,810	1.9	4.6%	26.3%	4,999	2.1	5,411	2.5
Mayo University Hospital	M	57,145	2.0	60,019	2.0	14,547	2.0	14,799	2.0	1.7%	0.0%	14,005	2.0	5.7%	0.0%	4,688	1.7	5,224	2.2
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	10,958	2.0	9,256	2.4	-15.5%	20.0%	10,552	2.3	-12.3%	4.3%	2,857	2.2	3,270	2.6
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	4,788	2.0	4,309	3.0	-10.0%	50.0%	4,619	2.9	-6.7%	3.4%	1,419	3.0	1,460	3.7
Sligo University Hospital	M	87,078	1.8	92,078	2.0	23,196	2.0	22,529	2.0	-2.9%	0.0%	22,268	1.8	1.2%	11.1%	7,279	2.0	7,810	1.9
Children's Hospital Group	M	152,674	2.9	159,203	2.0	38,891	2.0	38,141	3.0	-1.9%	50.0%	37,500	3.0	1.7%	0.0%	12,401	2.7	13,444	2.7
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	15,162	2.0	15,800	2.7	4.2%	35.0%	14,805	2.6	6.7%	3.8%	5,065	3.1	5,638	2.9
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	6,177	2.0	4,956	1.7	-19.8%	-15.0%	5,587	1.7	-11.3%	0.0%	1,725	1.7	1,698	1.9
Our Lady's Children's Hospital, Crumlin	M	69,466	2.7	71,725	2.0	17,551	2.0	17,385	2.9	-0.9%	45.0%	17,108	2.7	1.6%	7.4%	5,611	2.7	6,108	3.0

Notes:

** New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List		Reporting Period March 2017															
Reporting Level	Reporting Frequency	Target/ EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Jan-17		Feb-17		Mar-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,348	4,633	3,065	2,479	1,732	1,451	1,987	21,695		2,556	87.8%	3,147	85.4%	3,438	84.2%
Ireland East Hospital Group	M	90%	1,885	1,198	779	560	228	177	245	5,072		323	93.5%	375	92.6%	422	91.7%
Cappagh National Orthopaedic Hospital	M	90%	515	438	364	252	67	15	2	1,653		7	99.6%	14	99.2%	17	99.0%
Mater Misericordiae University Hospital	M	90%	579	311	209	159	86	97	162	1,603		185	88.0%	220	86.0%	259	83.8%
Midland Regional Hospital Mullingar	M	90%	1	0	0	1	1	0	0	3		0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	120	87	46	19	2	0	1	275		0	100.0%	0	100.0%	1	99.6%
Royal Victoria Eye and Ear Hospital	M	90%	105	70	33	31	20	31	46	336		74	77.4%	73	77.3%	77	77.1%
St Luke's Hospital Kilkenny	M	90%	32	16	12	11	7	2	0	80		8	88.4%	6	91.8%	2	97.5%
St. Michael's Hospital	M	90%	263	130	35	30	2	1	0	461		0	100.0%	0	100.0%	1	99.8%
St. Vincent's University Hospital	M	90%	269	146	80	57	43	31	34	660		49	93.2%	62	90.9%	65	90.2%
Wexford General Hospital	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	863	763	629	574	473	413	539	4,254		713	82.5%	866	79.5%	952	77.6%
Midland Regional Hospital Portlaoise	M	90%	15	7	4	5	0	1	0	32		2	94.3%	3	92.1%	1	96.9%
Midland Regional Hospital Tullamore	M	90%	246	252	213	192	180	179	210	1,472		292	79.2%	359	75.8%	389	73.6%
Naas General Hospital	M	90%	23	0	0	0	0	0	0	23		0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	278	251	182	172	155	135	103	1,276		176	85.4%	204	83.8%	238	81.3%
Tallaght Hospital - Adults	M	90%	301	253	230	205	138	98	226	1,451		243	83.0%	300	79.2%	324	77.7%
RCSI Hospitals Group	M	90%	889	764	455	379	304	281	447	3,519		407	86.8%	635	81.5%	728	79.3%
Beaumont Hospital	M	90%	644	557	341	255	228	189	434	2,648		350	84.4%	557	78.2%	623	76.5%
Cavan General Hospital	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	90%	96	102	53	55	33	38	8	385		34	92.0%	30	92.5%	46	88.1%
Our Lady of Lourdes Hospital Drogheda	M	90%	148	105	61	69	43	54	5	485		23	94.6%	48	90.0%	59	87.8%
South/South West Hospital Group	M	90%	772	518	269	225	136	126	145	2,191		192	91.3%	229	89.6%	271	87.6%
Cork University Hospital	M	90%	207	138	91	71	40	66	88	701		88	86.6%	105	84.1%	154	78.0%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	122	23	6	0	0	0	0	151		0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	2	0	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	58	63	12	14	10	4	17	178		20	89.2%	22	88.4%	21	88.2%
South Infirmary/Victoria University Hospital Cork	M	90%	203	173	93	61	41	18	7	596		10	98.4%	18	97.1%	25	95.8%
South Tipperary General Hospital	M	90%	28	19	6	4	0	0	0	57		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	28	27	2	0	0	0	0	57		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	124	75	59	75	45	38	33	449		74	84.2%	84	81.8%	71	84.2%
University of Limerick Hospital Group	M	90%	502	273	155	98	98	70	36	1,232		110	91.1%	121	89.7%	106	91.4%
Croom Hospital	M	90%	56	14	0	0	0	0	0	70		0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	0	1	4	42	38	27	113		49	63.2%	57	52.9%	65	42.5%
Nenagh Hospital	M	90%	6	4	0	0	0	0	0	10		0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	257	131	81	41	18	1	1	530		4	99.2%	6	98.8%	2	99.6%
University Hospital, Limerick	M	90%	182	124	73	53	38	31	8	509		57	88.4%	58	87.9%	39	92.3%
Saolta University Health Care Group	M	90%	1,437	1,117	778	643	493	384	575	5,427		811	84.8%	921	83.0%	959	82.3%
Galway University Hospitals	M	90%	876	638	458	397	356	235	519	3,479		696	79.5%	728	78.8%	754	78.3%
Letterkenny University Hospital	M	90%	126	170	131	114	50	46	10	647		25	95.9%	50	92.1%	56	91.3%
Mayo University Hospital	M	90%	106	47	36	30	16	28	15	278		29	88.7%	36	85.5%	43	84.5%
Portiuncula University Hospital	M	90%	7	1	4	2	1	0	0	15		0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	6	3	3	0	0	0	1	13		1	95.2%	1	88.9%	1	92.3%
Sligo University Hospital	M	90%	316	258	146	100	70	75	30	995		60	94.1%	106	90.1%	105	89.4%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List			Reporting Period March 2017														
Reporting Level	Reporting Frequency	Target/E A Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Jan-17		Feb-17		Mar-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,787	11,598	8,077	6,159	4,048	3,238	2,607	54,514		4,348	91.7%	5,400	89.9%	5,845	89.3%
Ireland East Hospital Group	M	95%	3,464	2,528	1,781	1,359	901	699	491	11,223		895	92.1%	1,120	90.1%	1,190	89.4%
Cappagh National Orthopaedic Hospital	M	95%	132	80	47	18	4	1	0	282		0	100.0%	5	98.4%	1	99.6%
Mater Misericordiae University Hospital	M	95%	1,153	1,109	799	616	474	436	268	4,855		531	89.7%	658	86.9%	704	85.5%
Midland Regional Hospital Mullingar	M	95%	200	51	35	13	3	2	1	305		5	98.0%	5	98.1%	3	99.0%
Our Lady's Hospital Navan	M	95%	108	22	4	1	1	0	0	136		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	597	438	423	364	297	204	191	2,514		303	87.2%	371	85.0%	395	84.3%
St. Columcilles Hospital	M	95%	46	4	2	1	0	0	0	53		0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	280	213	80	72	25	2	0	672		6	99.2%	6	99.1%	2	99.7%
St. Michael's Hospital	M	95%	85	35	18	27	0	0	0	165		0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	95%	736	528	359	247	97	54	31	2,052		50	97.4%	75	96.2%	85	95.9%
Wexford General Hospital	M	95%	127	48	14	0	0	0	0	189		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,757	1,730	1,226	1,051	692	595	500	8,551		688	91.4%	879	89.3%	1,095	87.2%
Midland Regional Hospital Portlaoise	M	95%	86	99	55	57	22	52	7	378		27	93.2%	33	92.0%	59	84.4%
Midland Regional Hospital Tullamore	M	95%	304	124	121	123	85	40	9	806		38	95.5%	48	94.3%	49	93.9%
Naas General Hospital	M	95%	39	19	4	2	0	0	0	64		0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,278	754	563	529	317	272	290	4,003		346	90.3%	445	88.0%	562	86.0%
Tallaght Hospital - Adults	M	95%	1,050	734	483	340	268	231	194	3,300		277	91.1%	353	89.0%	425	87.1%
RCSI Hospitals Group	M	95%	2,666	1,571	947	485	211	129	117	6,126		131	97.7%	200	96.6%	246	96.0%
Beaumont Hospital	M	95%	1,420	863	575	284	128	90	107	3,467		112	96.5%	166	95.1%	197	94.3%
Cavan General Hospital	M	95%	249	111	72	45	12	3	2	494		0	100.0%	4	99.2%	5	99.0%
Connolly Hospital Blanchardstown	M	95%	587	329	142	76	27	18	8	1,187		13	98.8%	17	98.6%	26	97.8%
Louth County Hospital	M	95%	277	162	115	53	22	12	0	641		4	99.4%	6	99.1%	12	98.1%
Our Lady of Lourdes Hospital Drogheda	M	95%	133	106	43	27	22	6	0	337		2	99.3%	7	97.8%	6	98.2%
South/South West Hospital Group	M	95%	3,855	1,933	1,286	962	746	663	424	9,869		749	91.7%	1,087	88.8%	1,087	89.0%
Bantry General Hospital	M	95%	5	2	0	0	0	0	0	7		0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	499	272	179	134	104	66	87	1,341		98	92.7%	126	90.6%	153	88.6%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	179	33	4	0	0	0	0	216		0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	53	43	1	0	0	0	0	97		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	360	248	231	135	64	21	22	1,081		36	96.9%	60	94.9%	43	96.0%
South Infirmary/Victoria University Hospital Cork	M	95%	937	384	183	127	107	70	53	1,861		71	95.4%	108	93.7%	123	93.4%
South Tipperary General Hospital	M	95%	200	55	3	4	0	0	0	262		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	94	4	0	1	1	0	0	100		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	1,528	892	685	561	470	506	262	4,904		544	87.6%	793	83.6%	768	84.3%
University of Limerick Hospital Group	M	95%	1,512	767	678	547	370	301	164	4,339		312	92.6%	404	90.4%	465	89.3%
Croom Hospital	M	95%	255	10	5	1	1	1	0	273		1	99.6%	1	99.6%	1	99.6%
Ennis Hospital	M	95%	170	127	141	77	10	8	1	534		6	98.8%	8	98.4%	9	98.3%
Nenagh Hospital	M	95%	362	143	159	101	86	64	18	933		69	92.2%	80	90.7%	82	91.2%
St. John's Hospital	M	95%	177	131	90	68	26	1	1	494		2	99.6%	1	99.8%	2	99.6%
University Hospital, Limerick	M	95%	548	356	283	300	247	227	144	2,105		234	88.7%	314	85.2%	371	82.4%

Adult Day Case Waiting List		Reporting Period March 2017															
Reporting Level	Reporting Frequency	Target/E A Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Jan-17		Feb-17		Mar-17	
Saolta University Health Care Group	M	95%	4,533	3,069	2,159	1,755	1,128	851	911	14,406		1,573	89.0%	1,710	88.0%	1,762	87.8%
Galway University Hospitals	M	95%	1,966	1,408	1,023	925	709	539	705	7,275		1,247	83.3%	1,257	83.0%	1,244	82.9%
Letterkenny University Hospital	M	95%	683	442	373	262	140	60	14	1,974		84	95.3%	75	95.6%	74	96.3%
Mayo University Hospital	M	95%	580	289	51	18	5	3	0	946		0	100.0%	1	99.9%	3	99.7%
Portiuncula University Hospital	M	95%	95	55	27	2	1	0	1	181		1	99.4%	2	98.7%	1	99.4%
Roscommon University Hospital	M	95%	545	356	404	336	219	231	189	2,280		228	89.2%	359	83.4%	420	81.6%
Sligo University Hospital	M	95%	664	519	281	212	54	18	2	1,750		13	99.3%	16	99.1%	20	98.9%

Notes:

1. Data Source is NTPF

Child In Patient Waiting List			Reporting Period March 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Jan-17		Feb-17		Mar-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	1,125	742	539	485	305	251	193	3,640		314	91.3%	403	89.0%	444	87.8%
Ireland East Hospital Group	M	95%	25	17	8	5	1	0	0	56		0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	95%	8	5	1	2	0	0	0	16		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	95%	0	2	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	17	10	7	3	1	0	0	38		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	75	38	48	44	9	0	0	214		1	99.6%	2	99.2%	0	100.0%
Midland Regional Hospital Portlaoise	M	95%	0	0	1	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	95%	74	36	47	44	9	0	0	210		1	99.6%	2	99.2%	0	100.0%
Tallaght Hospital - Adults	M	95%	1	2	0	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	48	47	40	39	31	15	7	227		11	95.5%	16	93.1%	22	90.3%
Beaumont Hospital	M	95%	27	29	22	26	13	9	7	133		9	94.6%	14	90.3%	16	88.0%
Cavan General Hospital	M	95%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	20	18	18	13	18	6	0	93		2	97.4%	2	97.6%	6	93.5%
South/South West Hospital Group	M	95%	126	82	29	40	19	27	1	324		24	92.5%	28	91.7%	28	91.4%
Cork University Hospital	M	95%	28	0	0	3	0	0	0	31		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	2	0	0	0	0	1	0	3		1	66.7%	2	33.3%	1	66.7%
South Infirmary/Victoria University Hospital Cork	M	95%	41	36	6	2	0	0	0	85		0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	10	0	0	0	0	0	0	10		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	44	46	23	35	19	26	1	194		23	88.7%	26	86.8%	27	86.1%
University of Limerick Hospital Group	M	95%	47	47	30	15	10	4	0	153		8	94.4%	6	95.6%	4	97.4%
University Hospital, Limerick	M	95%	47	47	30	15	10	4	0	153		8	94.4%	6	95.6%	4	97.4%
Saolta University Health Care Group	M	95%	185	107	125	119	66	45	27	674		42	93.5%	66	90.2%	72	89.3%
Galway University Hospitals	M	95%	85	40	35	34	23	12	26	255		31	86.5%	35	86.2%	38	85.1%
Letterkenny University Hospital	M	95%	0	0	1	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	95%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	98	67	89	85	43	33	1	416		11	97.3%	31	92.5%	34	91.8%
Children's Hospital Group	M	95%	619	404	259	223	169	160	158	1,992		228	88.4%	285	85.6%	318	84.0%
Children's University Hospital Temple Street	M	95%	229	155	74	82	66	55	8	669		40	93.6%	56	91.4%	63	90.6%
National Children's Hospital at Tallaght Hospital	M	95%	86	110	50	34	16	28	44	368		55	83.9%	60	83.2%	72	80.4%
Our Lady's Children's Hospital, Crumlin	M	95%	304	139	135	107	87	77	106	955		133	86.6%	169	82.6%	183	80.8%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period March 2017														
Reporting Level	Reporting Frequency	Target/ EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Jan-17		Feb-17		Mar-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	97%	1,728	1,006	690	569	355	336	305	4,989		492	90.0%	564	88.5%	641	87.2%
Ireland East Hospital Group	M	97%	40	26	8	11	4	1	0	90		0	100.0%	1	99.0%	1	98.9%
Cappagh National Orthopaedic Hospital	M	97%	3	1	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	2	2	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	31	22	8	11	4	1	0	77		0	100.0%	1	98.8%	1	98.7%
St Luke's Hospital Kilkenny	M	97%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	3	1	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	72	27	29	30	12	0	0	170		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Portlaoise	M	97%	3	3	2	0	0	0	0	8		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	69	24	27	30	12	0	0	162		0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	97%	109	28	19	41	21	19	0	237		9	96.8%	10	96.0%	19	92.0%
Beaumont Hospital	M	97%	0	1	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	65	16	0	0	0	0	0	81		0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	44	11	19	41	21	19	0	155		9	95.3%	10	93.5%	19	87.7%
South/South West Hospital Group	M	97%	228	97	45	32	18	20	30	470		41	90.2%	52	88.2%	50	89.4%
Cork University Hospital	M	97%	32	19	9	6	4	5	9	84		12	84.8%	14	83.5%	14	83.3%
Mercy University Hospital Cork	M	97%	30	11	9	2	2	0	0	54		1	98.2%	0	100.0%	0	100.0%
South Infirmary/Victoria University Hospital Cork	M	97%	74	29	8	5	1	0	0	117		0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	97%	20	2	0	0	0	0	0	22		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	97%	2	0	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	97%	70	36	19	19	11	15	21	191		28	85.2%	38	79.8%	36	81.2%
University of Limerick Hospital Group	M	97%	143	87	44	30	11	0	1	316		16	95.7%	6	98.1%	1	99.7%
Croom Hospital	M	97%	3	0	0	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	97%	21	0	0	0	0	0	0	21		0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	97%	3	2	2	1	0	0	0	8		0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	97%	116	85	42	29	11	0	1	284		16	95.2%	6	97.9%	1	99.6%
Saolta University Health Care Group	M	97%	214	114	97	70	61	56	47	659		78	88.0%	90	86.2%	103	84.4%
Galway University Hospitals	M	97%	156	80	74	58	57	51	47	523		77	84.5%	88	82.8%	98	81.3%
Letterkenny University Hospital	M	97%	14	7	5	1	2	0	0	29		0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	97%	3	2	0	0	0	0	0	5		0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	2	0	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	39	25	18	11	2	5	0	100		1	99.1%	2	98.2%	5	95.0%
Children's Hospital Group	M	97%	922	627	448	355	228	240	227	3,047		348	88.1%	405	86.3%	467	84.7%
Children's University Hospital Temple Street	M	97%	299	150	77	53	34	15	6	634		20	96.9%	19	96.8%	21	96.7%
National Children's Hospital at Tallaght Hospital	M	97%	72	48	49	50	26	11	7	263		24	90.3%	26	90.4%	18	93.2%
Our Lady's Children's Hospital, Crumlin	M	97%	551	429	322	252	168	214	214	2,150		304	85.1%	360	82.7%	428	80.1%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period March 2017																	
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-16		Jan-17		Feb-17		Mar-17		
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	
National Total	M	85%	156,401	88,549	65,122	53,849	35,257	24,477	42,976	466,631	84,316	80.7%	90,464	79.7%	96,384	78.8%	102,710	78.0%	
Ireland East Hospital Group	M	85%	32,544	17,349	11,377	8,878	4,950	3,152	5,674	83,924	10,770	86.1%	11,706	85.2%	12,774	84.4%	13,776	83.6%	
Cappagh National Orthopaedic Hospital	M	85%	703	343	281	204	74	5		1,610	34	97.7%	52	96.5%	61	96.1%	79	95.1%	
Mater Misericordiae University Hospital	M	85%	11,181	6,050	3,747	3,137	1,798	1,118	2,377	29,408	3,881	85.1%	4,328	84.0%	4,924	82.8%	5,293	82.0%	
Midland Regional Hospital Mullingar	M	85%	2,944	1,726	1,294	873	370	204	445	7,856	807	87.5%	855	87.3%	907	87.8%	1,019	87.0%	
Our Lady's Hospital Navan	M	85%	1,910	1,348	879	657	302	220	70	5,386	554	89.2%	599	88.6%	590	88.9%	592	89.0%	
Royal Victoria Eye and Ear Hospital	M	85%	2,379	1,708	1,446	1,351	920	754	1,441	9,999	2,452	73.5%	2,661	71.8%	2,872	70.0%	3,115	68.8%	
St. Columcilles Hospital	M	85%	806	449	335	307	155	140	664	2,856	917	65.5%	921	66.6%	919	66.9%	959	66.4%	
St Luke's Hospital Kilkenny	M	85%	2,144	580	264	166	53	18	4	3,229	106	96.6%	126	96.1%	108	96.7%	75	97.7%	
St. Michael's Hospital	M	85%	1,271	611	313	223	122	52	15	2,607	162	94.2%	167	93.9%	182	93.3%	189	92.8%	
St. Vincent's University Hospital	M	85%	7,626	3,850	2,429	1,763	1,113	641	658	18,080	1,838	89.4%	1,964	88.8%	2,175	87.9%	2,412	86.7%	
Wexford General Hospital	M	85%	1,580	684	389	197	43			2,893	19	99.4%	33	98.9%	36	98.7%	43	98.5%	
Dublin Midlands Hospital Group	M	85%	21,169	12,424	9,443	8,002	5,276	3,313	6,177	65,804	11,566	80.9%	12,370	79.9%	13,248	78.8%	14,766	77.6%	
Coombe Women's and Infants University Hospital	M	85%	635	549	536	379	283	232	330	2,944							845	71.3%	
Midland Regional Hospital Portlaoise	M	85%	1,563	805	638	536	290	111		3,943	401	89.4%	293	92.4%	367	90.6%	401	89.8%	
Midland Regional Hospital Tullamore	M	85%	2,744	2,344	1,989	2,164	1,730	910	1,369	13,250	3,264	75.5%	3,606	73.2%	3,746	72.0%	4,009	69.7%	
Naas General Hospital	M	85%	2,196	1,043	725	598	463	317	601	5,943	1,118	80.4%	1,213	79.0%	1,303	77.6%	1,381	76.8%	
St. James's Hospital	M	85%	7,449	3,230	1,771	1,184	793	422	561	15,410	1,499	90.2%	1,640	89.3%	1,732	88.8%	1,776	88.5%	
Tallaght Hospital - Adults	M	85%	6,582	4,453	3,784	3,141	1,717	1,321	3,316	24,314	5,284	76.3%	5,618	75.8%	6,100	74.5%	6,354	73.9%	
RCSI Hospitals Group	M	85%	21,706	12,958	9,485	7,378	4,615	3,148	4,493	63,783	10,067	83.3%	10,937	82.3%	11,756	81.4%	12,256	80.8%	
Beaumont Hospital	M	85%	8,681	4,777	3,357	2,504	1,847	1,462	2,998	25,626	5,785	76.3%	5,976	76.1%	6,179	75.7%	6,307	75.4%	
Cavan General Hospital	M	85%	2,648	1,899	1,486	1,377	892	714	449	9,465	1,357	83.9%	1,613	81.6%	1,888	79.3%	2,055	78.3%	
Connolly Hospital Blanchardstown	M	85%	4,112	1,943	1,431	1,146	706	307	851	10,496	1,711	83.9%	1,768	83.2%	1,805	83.0%	1,864	82.2%	
Louth County Hospital	M	85%	1,094	785	443	345	207	120	3	2,997	174	93.6%	248	91.3%	280	90.5%	330	89.0%	
Our Lady of Lourdes Hospital Drogheda	M	85%	3,940	2,939	2,271	1,659	960	545	192	12,506	1,040	91.1%	1,330	89.0%	1,580	87.2%	1,697	86.4%	
Rotunda Hospital	M	85%	1,231	615	497	347	3			2,693	0	100.0%	2	99.9%	24	99.1%	3	99.9%	
South/South West Hospital Group	M	85%	31,096	18,045	14,660	12,514	8,606	6,608	12,600	104,129	23,796	75.8%	25,421	74.6%	26,635	73.9%	27,814	73.3%	
Bantry General Hospital	M	85%	721	282	167	33	3	4		1,210	14	98.9%	14	98.9%	18	98.6%	7	99.4%	
Cork University Hospital	M	85%	9,122	5,245	4,046	3,213	2,102	1,617	2,904	28,249	6,057	77.7%	6,560	76.0%	6,441	76.5%	6,623	76.6%	
Mallow General Hospital	M	85%	954	561	346	327	153	123	31	2,495	284	88.3%	286	88.5%	306	87.8%	307	87.7%	
Mercy University Hospital Cork	M	85%	1,984	844	632	484	327	162	532	4,965	1,059	79.4%	1,058	79.3%	1,051	79.3%	1,021	79.4%	
South Infirmary/Victoria University Hospital Cork	M	85%	5,938	3,232	3,091	2,894	1,627	1,344	2,946	21,072	5,163	73.7%	5,444	72.8%	5,703	72.3%	5,917	71.9%	
South Tipperary General Hospital	M	85%	1,410	751	462	265	184	127	65	3,264	333	90.2%	383	88.8%	375	88.5%	376	88.5%	
University Hospital Kerry	M	85%	2,776	1,738	1,234	1,057	827	480	692	8,804	1,660	80.1%	1,784	79.1%	1,918	78.2%	1,999	77.3%	
University Hospital Waterford	M	85%	8,191	5,392	4,682	4,241	3,383	2,751	5,430	34,070	9,226	70.4%	9,892	68.9%	10,823	67.2%	11,564	66.1%	
University of Limerick Hospital Group	M	85%	11,061	6,833	5,097	4,386	3,062	2,329	4,255	37,023	8,188	77.3%	8,613	76.5%	9,149	74.9%	9,646	73.9%	
Croom Hospital	M	85%	1,162	923	803	815	605	546	1,228	6,082	1,944	65.6%	2,169	62.9%	2,362	61.2%	2,379	60.9%	
Ennis Hospital	M	85%	393	310	285	288	157	76	86	1,595	357	80.2%	336	80.1%	356	78.6%	319	80.0%	
Nenagh Hospital	M	85%	388	387	212	101	75	59	134	1,356	363	74.6%	379	73.9%	268	80.4%	268	80.2%	
St. John's Hospital	M	85%	684	370	271	222	84	57	208	1,896	3	99.8%	14	99.1%	17	98.9%	349	81.6%	

Outpatient Waiting List		Reporting Period March 2017																
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-16		Jan-17		Feb-17		Mar-17	
University Hospital, Limerick	M	85%	8,434	4,843	3,526	2,960	2,141	1,591	2,599	26,094	5,521	78.6%	5,715	78.1%	6,146	76.2%	6,331	75.7%
Saolta University Health Care Group	M	85%	27,257	14,071	10,045	7,869	5,452	3,456	5,532	73,682	12,242	82.6%	13,138	81.6%	13,834	80.9%	14,440	80.4%
Galway University Hospitals	M	85%	12,955	6,695	4,965	3,796	2,665	2,056	2,709	35,841	6,769	80.6%	7,041	80.0%	7,272	79.5%	7,430	79.3%
Letterkenny University Hospital	M	85%	4,517	2,709	1,954	1,502	1,047	435	1,195	13,359	2,203	82.4%	2,438	81.0%	2,508	80.6%	2,677	80.0%
Mayo University Hospital	M	85%	2,677	1,088	749	665	580	415	1,170	7,344	1,802	74.0%	1,976	72.3%	2,071	71.8%	2,165	70.5%
Portiuncula University Hospital	M	85%	1,712	784	368	267	143	55	7	3,336	169	94.6%	185	94.2%	196	94.0%	205	93.9%
Roscommon University Hospital	M	85%	1,083	406	315	292	181	148	328	2,753	565	78.3%	585	77.3%	610	76.1%	657	76.1%
Sligo University Hospital	M	85%	4,313	2,389	1,694	1,347	836	347	123	11,049	734	93.0%	913	91.4%	1,177	89.2%	1,306	88.2%
Children's Hospital Group	M	85%	11,568	6,869	5,015	4,822	3,296	2,471	4,245	38,286	7,687	77.8%	8,279	76.6%	8,988	75.0%	10,012	73.8%
Children's University Hospital Temple Street	M	85%	4,409	2,833	2,183	2,089	1,607	1,185	1,844	16,150	3,660	75.4%	3,936	74.3%	4,385	71.9%	4,636	71.3%
National Children's Hospital at Tallaght Hospital	M	85%	2,069	1,264	1,033	1,031	568	230	551	6,746	1,058	82.3%	1,143	81.5%	1,243	80.5%	1,349	80.0%
Our Lady's Children's Hospital, Crumlin	M	85%	5,090	2,772	1,799	1,702	1,121	1,056	1,850	15,390	2,969	78.5%	3,200	76.9%	3,360	75.9%	4,027	73.8%

Notes:

1. Data Source is NTPF

2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.

GI Waiting List			Reporting Period March 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Dec-16		Jan-17		Feb-17		Mar-17	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	10,954	4,242	2,772	800	18,768		7,306	58.0%	7,498	57.0%	7,588	57.2%	7,814	58.4%
Ireland East Hospital Group	M	70%	1,620	362	279	2	2,263		647	69.6%	670	68.0%	698	67.1%	643	71.6%
Mater Misericordiae University Hospital	M	70%	27	0	2	1	30		18	50.0%	18	69.0%	21	58.0%	3	90.0%
Midland Regional Hospital Mullingar	M	70%	215	3	1	0	219		5	97.5%	7	96.2%	5	97.4%	4	98.2%
Our Lady's Hospital Navan	M	70%	22	2	0	0	24		33	77.1%	2	96.7%	2	93.1%	2	91.7%
St. Columcilles Hospital	M	70%	6	2	1	0	9		2	0.0%	2	60.0%	3	40.0%	3	66.7%
St Luke's Hospital Kilkenny	M	70%	273	135	124	0	532		247	58.8%	276	53.6%	254	57.5%	259	51.3%
St. Michael's Hospital	M	70%	624	81	19	1	725		19	96.1%	56	90.7%	104	83.3%	101	86.1%
St. Vincent's University Hospital	M	70%	169	0	0	0	169		0	100.0%	1	98.4%	0	100.0%	0	100.0%
Wexford General Hospital	M	70%	284	139	132	0	555		323	42.2%	308	42.0%	309	44.3%	271	51.2%
Dublin Midlands Hospital Group	M	70%	1,998	1,072	953	382	4,405		2,376	45.1%	2,432	43.9%	2,449	42.8%	2,407	45.4%
Midland Regional Hospital Portlaoise	M	70%	76	44	65	20	205		112	34.5%	124	43.6%	147	31.9%	129	37.1%
Midland Regional Hospital Tullamore	M	70%	140	69	112	21	342		192	46.8%	216	43.5%	218	38.4%	202	40.9%
Naas General Hospital	M	70%	378	320	495	280	1,473		840	29.5%	915	34.9%	1,018	26.2%	1,095	25.7%
St. James's Hospital	M	70%	697	307	24	0	1,028		452	61.5%	387	62.2%	285	68.0%	331	67.8%
Tallaght Hospital - Adults	M	70%	707	332	257	61	1,357		780	45.3%	790	39.3%	781	45.9%	650	52.1%
RCSI Hospitals Group	M	70%	2,207	1,078	451	4	3,740		1,608	53.7%	1,488	57.7%	1,432	59.2%	1,533	59.0%
Beaumont Hospital	M	70%	593	384	4	0	981		318	54.3%	410	50.5%	384	56.5%	388	60.4%
Cavan General Hospital	M	70%	359	2	0	0	361		0	100.0%	0	100.0%	0	100.0%	2	99.4%
Connolly Hospital Blanchardstown	M	70%	523	224	48	0	795		337	61.1%	276	66.0%	248	69.8%	272	65.8%
Louth County Hospital	M	70%	604	370	304	2	1,280		797	44.7%	635	49.6%	613	48.0%	676	47.2%
Our Lady of Lourdes Hospital Drogheda	M	70%	128	98	95	2	323		156	40.2%	167	47.2%	187	46.0%	195	39.6%
South/South West Hospital Group	M	70%	1,665	490	401	173	2,729		720	69.9%	863	64.0%	974	61.7%	1,064	61.0%
Bantry General Hospital	M	70%	129	15	0	0	144		5	96.1%	15	89.8%	5	96.2%	15	89.6%
Cork University Hospital	M	70%	74	23	41	9	147		75	53.4%	93	45.9%	90	43.0%	73	50.3%
Mallow General Hospital	M	70%	28	5	0	0	33		3	90.6%	5	83.3%	2	87.5%	5	84.8%
Mercy University Hospital Cork	M	70%	320	214	91	0	625		148	69.0%	206	61.3%	273	57.1%	305	51.2%
South Infirmary/Victoria University Hospital Cork	M	70%	172	19	0	0	191		18	92.3%	24	87.2%	19	88.2%	19	90.1%
South Tipperary General Hospital	M	70%	322	36	0	0	358		0	100.0%	23	93.0%	24	92.3%	36	89.9%
University Hospital Kerry	M	70%	350	1	0	0	351		22	94.1%	5	98.3%	4	98.8%	1	99.7%
University Hospital Waterford	M	70%	270	177	269	164	880		449	31.8%	492	30.9%	557	29.4%	610	30.7%
University of Limerick Hospital Group	M	70%	1,161	411	58	0	1,630		370	73.2%	483	67.6%	451	70.2%	469	71.2%
Ennis Hospital	M	70%	313	110	1	0	424		109	62.8%	191	55.5%	166	60.9%	111	73.8%
Nenagh Hospital	M	70%	186	28	2	0	216		9	95.4%	7	95.8%	4	97.5%	30	86.1%
St. John's Hospital	M	70%	172	33	12	0	217		55	74.9%	60	70.3%	58	73.3%	45	79.3%
University Hospital, Limerick	M	70%	490	240	43	0	773		197	70.8%	225	67.6%	223	68.5%	283	63.4%
Saolta University Health Care Group	M	70%	2,189	765	588	236	3,778		1,490	57.2%	1,443	57.3%	1,454	58.7%	1,589	57.9%
Galway University Hospitals	M	70%	789	331	463	166	1,749		896	41.6%	937	40.9%	923	43.2%	960	45.1%
Letterkenny University Hospital	M	70%	466	132	1	0	599		22	95.3%	12	97.0%	68	85.9%	133	77.8%
Mayo University Hospital	M	70%	157	71	114	70	412		215	26.1%	233	34.2%	242	41.0%	255	38.1%
Portiuncula University Hospital	M	70%	66	31	1	0	98		3	93.2%	12	79.3%	15	81.0%	32	67.3%
Roscommon University Hospital	M	70%	415	196	9	0	620		294	58.3%	193	66.1%	155	72.0%	205	66.9%
Sligo University Hospital	M	70%	296	4	0	0	300		60	86.5%	56	86.4%	51	86.4%	4	98.7%
Children's Hospital Group	M	70%	114	64	42	3	223		95	55.4%	119	48.0%	130	44.2%	109	51.1%
Children's University Hospital Temple Street	M	70%	0	1	1	0	2		1	75.0%	0	100.0%	0	100.0%	2	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	4	1	0	0	5		4	42.9%	1	83.3%	1	83.3%	1	80.0%
Our Lady's Children's Hospital, Crumlin	M	70%	110	62	41	3	216		90	55.4%	118	47.1%	129	42.9%	106	50.9%

Notes:

1. Data Source is NTPF

Urgent Colonoscopy waiting > 28 Days			Reporting Period March 2017								
Reporting Level	Reporting Frequency	Target/E A Full Year	Jan-17			Feb-17			Mar-17		
			Total Breaches Reported	Total Patients Breached	Total New Patients Breached	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching
National Total	M	0	41	27	24	10	5	5	9	4	1
Ireland East Hospital Group	M	0	38	24	21	10	5	5	7	3	0
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	35	21	18	5	0	0	0	0	0
St. Columcilles Hospital	M	0	3	3	3	5	5	5	7	3	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	3	3	3	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	3	3	3	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	0	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	0	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	0	0	0	0	2	1	1
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	2	1	1
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 28 Days			Reporting Period March 2017								
Reporting Level	Reporting Frequency	Target/E A Full Year	Jan-17			Feb-17			Mar-17		
			Total Breaches Reported	Total Patients Breached	Total New Patients Breached	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching	Total Breaches Reported	Total Patients Breached	Total New Patients Breaching
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private)		Reporting Period March 2017																	
	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
Reporting Level		% Public 2016	% Public 2017	% Var	% Public 2016	% Public 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Public 2016	% Public 2017	% Var	% Public 2016	% Public 2017	% Var
National Total	M - 1M	80.2%	81.1%	1.1%	19.8%	18.9%	-4.5%	83.1%	81.9%	-1.4%	16.9%	18.1%	7.1%	85.7%	85.1%	-0.7%	14.3%	14.9%	4.2%
Ireland East Hospital Group	M - 1M	80.4%	81.6%	1.5%	19.6%	18.4%	-6.1%	83.2%	83.1%	-0.1%	16.8%	16.9%	0.6%	91.7%	91.1%	-0.7%	8.3%	8.9%	7.2%
Cappagh National Orthopaedic Hospital	M - 1M	87.0%	89.1%	2.4%	13.0%	10.9%	-16.2%	0.4%	0.2%	-50.0%	99.6%	99.8%	0.2%	72.9%	73.6%	1.0%	27.1%	26.4%	-2.6%
Mater Misericordiae University Hospital	M - 1M	82.7%	84.5%	2.2%	17.3%	15.5%	-10.4%	81.5%	80.3%	-1.5%	18.5%	19.7%	6.5%	93.9%	93.7%	-0.2%	6.1%	6.3%	3.3%
Midland Regional Hospital Mullingar	M - 1M	87.9%	86.2%	-1.9%	12.1%	13.8%	14.0%	93.6%	91.6%	-2.1%	6.4%	8.4%	31.3%	82.8%	82.9%	0.1%	17.2%	17.1%	-0.6%
National Maternity Hospital	M - 1M	65.4%	66.7%	2.0%	34.6%	33.3%	-3.8%	79.7%	77.9%	-2.3%	20.3%	22.1%	8.9%	81.2%	79.1%	-2.6%	18.8%	20.9%	11.2%
Our Lady's Hospital Navan	M - 1M	90.7%	93.8%	3.4%	9.3%	6.2%	-33.3%	83.7%	84.7%	1.2%	16.3%	15.3%	-6.1%	77.6%	81.2%	4.6%	22.4%	18.8%	-16.1%
Royal Victoria Eye and Ear Hospital	M - 1M	63.6%	60.8%	-4.4%	36.4%	39.2%	7.7%	29.5%	28.2%	-4.4%	70.5%	71.8%	1.8%	80.3%	81.9%	2.0%	19.7%	18.1%	-8.1%
St. Columcilles Hospital	M - 1M	99.9%	99.9%	0.0%	0.1%	0.1%	0.0%	91.0%	97.5%	7.1%	9.0%	2.5%	-72.2%	94.2%	87.3%	-7.3%	5.8%	12.7%	119.0%
St Luke's Hospital Kilkenny	M - 1M	75.9%	78.2%	3.0%	24.1%	21.8%	-9.5%	97.6%	97.5%	-0.1%	2.4%	2.5%	4.2%	89.0%	90.4%	1.6%	11.0%	9.6%	-12.7%
St. Michael's Hospital	M - 1M	75.9%	73.6%	-3.0%	24.1%	26.4%	9.5%	65.3%	71.0%	8.7%	34.7%	29.0%	-16.4%	87.2%	85.9%	-1.5%	12.8%	14.1%	10.2%
St. Vincent's University Hospital	M - 1M	73.9%	78.2%	5.8%	26.1%	21.8%	-16.5%	78.8%	79.5%	0.9%	21.2%	20.5%	-3.3%	97.0%	97.5%	0.5%	3.0%	2.5%	-16.7%
Wexford General Hospital	M - 1M	84.4%	85.4%	1.2%	15.6%	14.6%	-6.4%	94.4%	93.9%	-0.5%	5.6%	6.1%	8.9%	88.9%	79.4%	-10.7%	11.1%	20.6%	85.6%
Dublin Midlands Hospital Group	M - 1M	79.4%	80.7%	1.6%	20.6%	19.3%	-6.3%	83.2%	75.9%	-8.8%	16.8%	24.1%	43.5%	83.4%	82.0%	-1.7%	16.6%	18.0%	8.4%
Coombe Women's and Infants University Hospital	M - 1M	77.6%	79.7%	2.7%	22.4%	20.3%	-9.4%	61.7%	73.1%	18.5%	38.3%	26.9%	-29.8%	74.8%	75.7%	1.2%	25.2%	24.3%	-3.6%
Midland Regional Hospital Portlaoise	M - 1M	84.4%	88.9%	5.3%	15.6%	11.1%	-28.8%	95.3%	94.9%	-0.4%	4.7%	5.1%	8.5%	85.1%	84.1%	-1.2%	14.9%	15.9%	6.7%
Midland Regional Hospital Tullamore	M - 1M	78.6%	80.8%	2.8%	21.4%	19.2%	-10.3%	80.3%	79.9%	-0.5%	19.7%	20.1%	2.0%	86.8%	86.7%	-0.1%	13.2%	13.3%	0.8%
Naas General Hospital	M - 1M	80.2%	82.0%	2.2%	19.8%	18.0%	-9.1%	94.8%	93.4%	-1.5%	5.2%	6.6%	26.9%	89.8%	86.8%	-3.3%	10.2%	13.2%	29.4%
St. James's Hospital	M - 1M	79.4%	80.4%	1.3%	20.6%	19.6%	-4.9%	79.7%	80.5%	1.0%	20.3%	19.5%	-3.9%	77.0%	76.0%	-1.3%	23.0%	24.0%	4.3%
St. Luke's Radiation Oncology Network	M - 1M	87.9%	78.1%	-11.1%	12.1%	21.9%	81.0%	15.1%	13.2%	-12.6%	84.9%	86.8%	2.2%	84.3%	80.8%	-4.2%	15.7%	19.2%	22.3%
Tallaght Hospital - Adults	M - 1M	77.2%	76.3%	-1.2%	22.8%	23.7%	3.9%	84.8%	59.9%	-29.4%	15.2%	40.1%	163.8%	87.1%	87.8%	0.8%	12.9%	12.2%	-5.4%
RCSI Hospitals Group	M - 1M	85.6%	85.9%	0.4%	14.4%	14.1%	-2.1%	88.2%	87.8%	-0.5%	11.8%	12.2%	3.4%	90.4%	90.9%	0.6%	9.6%	9.1%	-5.2%
Beaumont Hospital	M - 1M	82.8%	79.7%	-3.7%	17.2%	20.3%	18.0%	74.9%	76.6%	2.3%	25.1%	23.4%	-6.8%	94.1%	93.7%	-0.4%	5.9%	6.3%	6.8%
Cavan General Hospital	M - 1M	83.6%	85.6%	2.4%	16.4%	14.4%	-12.2%	95.5%	92.3%	-3.4%	4.5%	7.7%	71.1%	89.7%	89.8%	0.1%	10.3%	10.2%	-1.0%
Connolly Hospital Blanchardstown	M - 1M	90.5%	89.0%	-1.7%	9.5%	11.0%	15.8%	92.7%	90.6%	-2.3%	7.3%	9.4%	28.8%	87.7%	87.7%	0.0%	12.3%	12.3%	0.0%
Louth County Hospital	M - 1M	56.5%	84.6%	49.7%	43.5%	15.4%	-64.6%	0.0%	0.0%		100.0%	100.0%	0.0%	85.0%	88.9%	4.6%	15.0%	11.1%	-26.0%
Monaghan General Hospital	M - 1M				100.0%	100.0%	0.0%	100.0%	100.0%	0.0%				79.4%	78.1%	-1.6%	20.6%	21.9%	6.3%
Our Lady of Lourdes Hospital Drogheda	M - 1M	86.9%	89.7%	3.2%	13.1%	10.3%	-21.4%	95.0%	94.9%	-0.1%	5.0%	5.1%	2.0%	76.7%	85.6%	11.6%	23.3%	14.4%	-38.2%
Rotunda Hospital	M - 1M	85.5%	84.5%	-1.2%	14.5%	15.5%	6.9%	84.9%	80.8%	-4.8%	15.1%	19.2%	27.2%	85.7%	86.0%	0.4%	14.3%	14.0%	-2.1%
South/South West Hospital Group	M - 1M	75.6%	78.3%	3.6%	24.4%	21.7%	-11.1%	80.8%	81.0%	0.2%	19.2%	19.0%	-1.0%	81.1%	80.4%	-0.9%	18.9%	19.6%	3.7%
Bantry General Hospital	M - 1M	89.4%	93.1%	4.1%	10.6%	6.9%	-34.9%	95.5%	96.7%	1.3%	4.5%	3.3%	-26.7%	85.7%	84.2%	-1.8%	14.3%	15.8%	10.5%
Cork University Hospital	M - 1M	75.1%	80.0%	6.5%	24.9%	20.0%	-19.7%	81.7%	82.5%	1.0%	18.3%	17.5%	-4.4%	87.1%	86.6%	-0.6%	12.9%	13.4%	3.9%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	83.6%	79.6%	-4.8%	16.4%	20.4%	24.4%	0.0%	0.0%		100.0%	100.0%	0.0%	84.5%	81.6%	-3.4%	15.5%	18.4%	18.7%
Mallow General Hospital	M - 1M	67.9%	65.4%	-3.7%	32.1%	34.6%	7.8%	92.0%	89.9%	-2.3%	8.0%	10.1%	26.3%	64.1%	65.4%	2.0%	35.9%	34.6%	-3.6%
Mercy University Hospital Cork	M - 1M	65.4%	65.9%	0.8%	34.6%	34.1%	-1.4%	78.5%	77.1%	-1.8%	21.5%	22.9%	6.5%	58.7%	57.2%	-2.6%	41.3%	42.8%	3.6%
South Infirmary/Victoria University Hospital Cork	M - 1M	58.8%	56.2%	-4.4%	41.2%	43.8%	6.3%	17.4%	21.2%	21.8%	82.6%	78.8%	-4.6%	69.3%	67.2%	-3.0%	30.7%	32.8%	6.8%
South Tipperary General Hospital	M - 1M	83.0%	83.6%	0.7%	17.0%	16.4%	-3.5%	92.2%	88.1%	-4.4%	7.8%	11.9%	52.6%	81.5%	83.3%	2.2%	18.5%	16.7%	-9.7%
University Hospital Kerry	M - 1M	78.8%	80.7%	2.4%	21.2%	19.3%	-9.0%	89.4%	89.9%	0.6%	10.6%	10.1%	-4.7%	94.5%	94.3%	-0.2%	5.5%	5.7%	3.6%
University Hospital Waterford	M - 1M	78.0%	81.3%	4.2%	22.0%	18.7%	-15.0%	84.6%	84.9%	0.4%	15.4%	15.1%	-1.9%	88.6%	87.5%	-1.2%	11.4%	12.5%	9.6%
University of Limerick Hospital Group	M - 1M	70.8%	72.2%	2.0%	29.2%	27.8%	-4.8%	81.3%	84.3%	3.7%	18.7%	15.7%	-16.0%	70.3%	70.0%	-0.4%	29.7%	30.0%	1.0%
Croom Hospital	M - 1M	46.8%	41.4%	-11.5%	53.2%	58.6%	10.2%	24.8%	22.6%	-8.9%	75.2%	77.4%	2.9%	72.2%	70.4%	-2.5%	27.8%	29.6%	6.5%
Ennis Hospital	M - 1M	94.5%	93.2%	-1.4%	5.5%	6.8%	23.6%	95.8%	97.0%	1.3%	4.2%	3.0%	-28.6%	71.3%	69.9%	-2.0%	28.7%	30.1%	4.9%
Nenagh Hospital	M - 1M	68.1%	76.8%	12.8%	31.9%	23.2%	-27.3%	77.0%	90.5%	17.5%	23.0%	9.5%	-58.7%	76.8%	75.2%	-2.1%	23.2%	24.8%	6.9%
St. John's Hospital	M - 1M	79.2%	76.4%	-3.5%	20.8%	23.6%	13.5%	65.3%	64.6%	-1.1%	34.7%	35.4%	2.0%	61.5%	62.9%	2.3%	38.5%	37.1%	-3.6%
University Hospital, Limerick	M - 1M	64.9%	66.8%	2.9%	35.1%	33.2%	-5.4%	86.3%	87.4%	1.3%	13.7%	12.6%	-8.0%	69.7%	69.9%	0.3%	30.3%	30.1%	-0.7%
University Maternity Hospital, Limerick	M - 1M	79.3%	81.3%	2.5%	20.7%	18.7%	-9.7%	99.2%	97.9%	-1.3%	0.8%	2.1%	162.5%	73.9%	90.0%	21.8%	26.1%	10.0%	-61.7%

Inpatient & Day Case Profiles (Public / Private)		Reporting Period March 2017																	
	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
Reporting Level		% Public 2016	% Public 2017	% Var	% Public 2016	% Public 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Public 2016	% Public 2017	% Var	% Public 2016	% Public 2017	% Var
Saolta University Health Care Group	M - 1M	85.8%	84.8%	-1.2%	14.2%	15.2%	7.0%	83.6%	82.1%	-1.8%	16.4%	17.9%	9.1%	88.6%	87.9%	-0.8%	11.4%	12.1%	6.1%
Galway University Hospitals	M - 1M	80.8%	81.5%	0.9%	19.2%	18.5%	-3.6%	73.0%	71.0%	-2.7%	27.0%	29.0%	7.4%	91.5%	91.0%	-0.5%	8.5%	9.0%	5.9%
Letterkenny University Hospital	M - 1M	91.8%	92.0%	0.2%	8.2%	8.0%	-2.4%	91.7%	91.6%	-0.1%	8.3%	8.4%	1.2%	91.7%	91.7%	0.0%	8.3%	8.3%	0.0%
Mayo University Hospital	M - 1M	86.1%	86.1%	0.0%	13.9%	13.9%	0.0%	87.5%	86.3%	-1.4%	12.5%	13.7%	9.6%	89.0%	88.8%	-0.2%	11.0%	11.2%	1.8%
Portiuncula University Hospital	M - 1M	85.1%	83.7%	-1.6%	14.9%	16.3%	9.4%	94.9%	95.4%	0.5%	5.1%	4.6%	-9.8%	71.9%	70.9%	-1.4%	28.1%	29.1%	3.6%
Roscommon University Hospital	M - 1M	80.5%	75.9%	-5.7%	19.5%	24.1%	23.6%	49.5%	51.1%	3.2%	50.5%	48.9%	-3.2%	72.3%	76.0%	5.1%	27.7%	24.0%	-13.4%
Sligo University Hospital	M - 1M	88.3%	83.4%	-5.5%	11.7%	16.6%	41.9%	86.5%	86.6%	0.1%	13.5%	13.4%	-0.7%	85.4%	83.1%	-2.7%	14.6%	16.9%	15.8%
Children's Hospital Group	M - 1M	74.9%	75.9%	1.3%	25.1%	24.1%	-4.0%	76.3%	75.6%	-0.9%	23.7%	24.4%	3.0%	83.1%	81.3%	-2.2%	16.9%	18.7%	10.7%
Children's University Hospital Temple Street	M - 1M	83.1%	79.4%	-4.5%	16.9%	20.6%	21.9%	74.9%	73.6%	-1.7%	25.1%	26.4%	5.2%	87.8%	87.3%	-0.6%	12.2%	12.7%	4.1%
National Children's Hospital at Tallaght Hospital	M - 1M	65.7%	72.7%	10.7%	34.3%	27.3%	-20.4%	91.1%	85.5%	-6.1%	8.9%	14.5%	62.9%	80.9%	81.6%	0.9%	19.1%	18.4%	-3.7%
Our Lady's Children's Hospital, Crumlin	M - 1M	73.6%	75.6%	2.7%	26.4%	24.4%	-7.6%	69.8%	70.7%	1.3%	30.2%	29.3%	-3.0%	81.4%	78.7%	-3.3%	18.6%	21.3%	14.5%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period March 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-16	Dec-16	Jan-17	Feb-17
National Total	M -1M	5.4	4.3	4.7	4.8	4.6	4.7	4.7
Ireland East Hospital Group	M -1M	5.6	4.3	4.6	4.7	4.5	4.6	4.7
Cappagh National Orthopaedic Hospital	M -1M	9.6	4.3	6.0	6.6	6.0	5.7	6.3
Mater Misericordiae University Hospital	M -1M	8.3	4.3	6.5	6.4	6.2	6.4	6.5
Midland Regional Hospital Mullingar	M -1M	3.4	4.3	3.3	3.4	3.1	3.3	3.3
National Maternity Hospital	M -1M	3.0	4.3	2.8	2.7	2.7	2.7	2.9
Our Lady's Hospital Navan	M -1M	4.8	4.3	4.1	4.1	4.3	4.2	3.9
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.0	2.4	1.7	2.0	2.1
St. Columcilles Hospital	M -1M	4.7	4.3	3.7	3.9	3.5	3.5	3.9
St Luke's Hospital Kilkenny	M -1M	4.0	4.3	3.6	3.9	3.5	3.7	3.6
St. Michael's Hospital	M -1M	7.1	4.3	6.4	5.5	5.7	6.0	6.8
St. Vincent's University Hospital	M -1M	9.8	4.3	7.0	7.2	7.1	7.1	7.0
Wexford General Hospital	M -1M	4.1	4.3	3.7	3.6	3.6	3.8	3.5
Dublin Midlands Hospital Group	M -1M	6.3	4.3	5.0	5.1	5.2	4.8	4.9
Coombe Women's and Infants University Hospital	M -1M	2.9	4.3	2.6	3.0	2.8	2.7	2.5
Midland Regional Hospital Portlaoise	M -1M	3.4	4.3	2.9	3.2	3.3	2.9	2.8
Midland Regional Hospital Tullamore	M -1M	5.0	4.3	5.2	4.8	4.6	5.1	5.4
Naas General Hospital	M -1M	6.6	4.3	5.7	6.0	5.8	5.6	5.9
St. James's Hospital	M -1M	9.8	4.3	7.9	7.9	7.3	7.7	8.1
St. Luke's Radiation Oncology Network	M -1M	23.3	4.3	17.8	17.3	19.8	18.1	17.7
Tallaght Hospital - Adults	M -1M	6.5	4.3	4.5	4.3	4.9	4.2	4.1
RCSI Hospitals Group	M -1M	5.4	4.3	4.7	4.7	4.5	4.8	4.6
Beaumont Hospital	M -1M	8.9	4.3	8.1	7.9	7.6	8.1	8.0
Cavan General Hospital	M -1M	4.4	4.3	4.0	3.9	3.9	4.1	3.9
Connolly Hospital Blanchardstown	M -1M	6.0	4.3	4.8	4.5	4.4	4.8	4.7
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M -1M	3.6	4.3	3.3	3.6	3.2	3.4	3.2
Rotunda Hospital	M -1M	3.4	4.3	3.2	3.2	3.1	3.2	3.1
South/South West Hospital Group	M -1M	5.4	4.3	4.8	5.0	4.9	4.8	4.9
Bantry General Hospital	M -1M	5.2	4.3	4.1	5.0	4.1	4.0	4.2
Cork University Hospital	M -1M	5.5	4.3	4.9	4.8	4.8	4.8	5.0
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	3.9	4.2	4.3	3.7	4.1
Mallow General Hospital	M -1M	4.1	4.3	3.9	3.8	3.8	3.6	4.2
Mercy University Hospital Cork	M -1M	6.2	4.3	6.0	6.2	5.7	6.2	5.7
South Infirmary/Victoria University Hospital Cork	M -1M	5.0	4.3	4.7	4.9	5.0	4.7	4.7
South Tipperary General Hospital	M -1M	5.0	4.3	4.9	5.0	5.1	5.3	4.5
University Hospital Kerry	M -1M	4.5	4.3	4.1	4.5	4.1	4.1	4.2
University Hospital Waterford	M -1M	6.1	4.3	5.2	5.6	5.3	5.2	5.2
University of Limerick Hospital Group	M -1M	4.7	4.3	4.4	4.5	4.3	4.5	4.3
Croom Hospital	M -1M	5.1	4.3	5.1	5.3	5.3	5.3	4.9
Ennis Hospital	M -1M	4.3	4.3	3.6	3.6	3.7	3.7	3.4
Nenagh Hospital	M -1M	6.7	4.3	4.9	6.3	4.7	4.7	5.0
St. John's Hospital	M -1M	4.6	4.3	4.8	4.8	5.5	5.4	4.3
University Hospital, Limerick	M -1M	4.8	4.3	4.5	4.5	4.2	4.5	4.5
University Maternity Hospital, Limerick	M -1M	4.0	4.3	3.8	4.2	3.9	3.8	3.8
Saolta University Health Care Group	M -1M	4.9	4.3	4.5	4.5	4.5	4.5	4.4
Galway University Hospitals	M -1M	5.6	4.3	4.6	4.7	5.0	4.6	4.6
Letterkenny University Hospital	M -1M	4.2	4.3	4.3	4.2	4.0	4.5	4.1
Mayo University Hospital	M -1M	4.8	4.3	4.3	4.4	4.5	4.4	4.1
Portiuncula University Hospital	M -1M	3.8	4.3	4.1	3.8	3.9	4.1	4.1
Roscommon University Hospital	M -1M	10.1	4.3	8.1	9.4	8.4	8.0	8.1
Sligo University Hospital	M -1M	4.9	4.3	4.6	4.6	4.2	4.5	4.7
Children's Hospital Group	M -1M	4.4	4.3	3.8	4.1	4.1	3.6	4.0
Children's University Hospital Temple Street	M -1M	3.6	4.3	3.2	3.4	3.8	3.2	3.1
Our Lady's Children's Hospital, Crumlin	M -1M	4.9	4.3	4.2	4.6	4.3	3.9	4.5

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period March 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Nov-16	Dec-16	Jan-17	Feb-17
National Total	M -1M	6.8	6.3	6.9	7.3	7.1	6.9	6.8
Ireland East Hospital Group	M -1M	7.0	6.4	7.1	8.1	7.4	7.0	7.1
Mater Misericordiae University Hospital	M -1M	9.2	8.2	9.2	11.7	10.9	9.4	9.0
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.3	5.2	5.4	5.3	5.4
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.7	4.7	4.9	5.1	4.3
St. Columcilles Hospital	M -1M	4.4	4.0	5.7	5.4	4.6	5.2	6.3
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.7	5.5	4.0	4.8	4.6
St. Michael's Hospital	M -1M	10.4	9.7	10.0	8.9	8.4	8.6	11.5
St. Vincent's University Hospital	M -1M	10.7	9.7	10.6	11.4	11.8	10.1	11.1
Wexford General Hospital	M -1M	4.9	4.5	4.5	5.9	4.3	5.0	3.9
Dublin Midlands Hospital Group	M -1M	8.4	7.6	7.9	7.9	7.9	7.4	7.6
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.9	7.1	7.7	4.8	5.0
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	6.7	5.7	5.5	6.5	7.0
Naas General Hospital	M -1M	7.0	6.3	7.1	8.3	7.1	6.1	8.1
St. James's Hospital	M -1M	10.2	9.1	11.3	10.5	9.4	11.6	10.9
Tallaght Hospital - Adults	M -1M	9.1	8.0	6.8	6.1	7.9	5.9	5.8
RCSI Hospitals Group	M -1M	7.1	6.4	7.6	7.6	7.4	7.9	7.3
Beaumont Hospital	M -1M	10.3	8.9	13.3	11.9	10.8	13.7	12.8
Cavan General Hospital	M -1M	5.4	5.1	5.2	5.4	5.3	5.7	4.7
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.9	6.7	8.4	6.6	7.2
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.8	5.6	4.7	5.2	4.4
South/South West Hospital Group	M -1M	6.4	5.7	6.5	7.1	7.0	6.6	6.4
Bantry General Hospital	M -1M	5.0	4.7	4.7	5.9	5.3	4.6	4.8
Cork University Hospital	M -1M	6.6	6.0	6.8	7.2	7.4	6.9	6.8
Mallow General Hospital	M -1M	3.9	3.5	4.1	3.8	4.1	3.6	4.6
Mercy University Hospital Cork	M -1M	7.5	6.4	7.7	8.1	7.4	8.0	7.3
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	7.3	6.2	8.7	6.2	8.7
South Tipperary General Hospital	M -1M	6.5	5.6	7.2	7.2	8.6	7.4	6.9
University Hospital Kerry	M -1M	5.7	5.2	6.0	7.6	5.9	5.9	6.2
University Hospital Waterford	M -1M	7.6	7.1	7.3	8.3	8.0	7.8	6.9
University of Limerick Hospital Group	M -1M	5.4	5.0	5.2	5.7	5.6	5.4	5.1
Ennis Hospital	M -1M	4.0	3.9	3.3	3.5	4.6	3.6	3.1
Nenagh Hospital	M -1M	6.6	6.3	5.6	9.3	5.0	5.5	5.6
St. John's Hospital	M -1M	5.1	4.7	5.8	5.6	6.6	6.2	5.4
University Hospital, Limerick	M -1M	5.6	5.2	5.7	5.9	5.8	5.8	5.6
Saolta University Health Care Group	M -1M	6.4	5.9	6.5	6.7	6.7	6.5	6.4
Galway University Hospitals	M -1M	6.9	6.6	6.8	6.2	8.0	6.8	6.8
Letterkenny University Hospital	M -1M	6.0	5.3	6.6	7.3	6.8	7.1	6.2
Mayo University Hospital	M -1M	5.4	5.1	5.2	5.0	5.1	5.5	4.8
Portiuncula University Hospital	M -1M	5.4	5.0	6.6	6.3	6.0	6.4	6.8
Roscommon University Hospital	M -1M	11.3	10.0	9.8	18.4	11.0	8.8	10.9
Sligo University Hospital	M -1M	6.6	6.0	6.4	7.3	5.8	6.2	6.7

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period March 2017

Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		Jan-17		Feb-17	
			No.	%	No.	%	No.	%
National Total	M -1M	11.1%	4,829	10.9%	2,443	10.8%	2,235	10.3%
Ireland East Hospital Group	M -1M	11.1%	1,069	10.8%	521	10.3%	518	10.7%
Mater Misericordiae University Hospital	M -1M	11.1%	233	11.3%	114	10.7%	107	10.7%
Midland Regional Hospital Mullingar	M -1M	11.1%	125	13.1%	65	13.9%	59	12.0%
Our Lady's Hospital Navan	M -1M	11.1%	84	9.6%	34	8.0%	49	10.8%
St. Columcilles Hospital	M -1M	11.1%	129	12.6%	55	10.3%	74	15.0%
St Luke's Hospital Kilkenny	M -1M	11.1%	177	11.1%	98	11.4%	76	10.3%
St. Michael's Hospital	M -1M	11.1%	30	9.0%	16	9.0%	14	8.9%
St. Vincent's University	M -1M	11.1%	152	8.2%	71	7.7%	73	7.9%
Wexford General Hospital	M -1M	11.1%	139	11.5%	68	11.2%	66	11.0%
Dublin Midlands Hospital Group	M -1M	11.1%	739	10.7%	369	10.8%	343	9.7%
Midland Regional Hospital Portlaoise	M -1M	11.1%	74	12.6%	37	16.2%	36	10.1%
Midland Regional Hospital Tullamore	M -1M	11.1%	125	12.6%	65	12.5%	59	12.4%
Naas General Hospital	M -1M	11.1%	106	9.3%	66	11.0%	39	7.3%
St. James's Hospital	M -1M	11.1%	233	10.5%	112	9.5%	109	10.5%
Tallaght Hospital - Adults	M -1M	11.1%	201	10.1%	89	10.1%	100	8.9%
RCSI Hospitals Group	M -1M	11.1%	698	10.6%	381	11.1%	294	9.4%
Beaumont Hospital	M -1M	11.1%	238	12.9%	127	13.2%	95	10.8%
Cavan General Hospital	M -1M	11.1%	149	9.6%	84	10.9%	62	7.9%
Connolly Hospital Blanchardstown	M -1M	11.1%	122	9.2%	58	8.1%	64	10.5%
Louth County Hospital	M -1M	11.1%	-	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	189	10.2%	112	11.3%	73	8.4%
South/South West Hospital Group	M -1M	11.1%	912	11.4%	462	11.2%	419	10.9%
University of Limerick Hospital Group	M -1M	11.1%	365	8.9%	190	9.0%	164	8.1%
Ennis Hospital	M -1M	11.1%	70	9.2%	40	10.7%	30	7.7%
Nenagh Hospital	M -1M	11.1%	47	10.8%	21	9.4%	25	11.8%
St. John's Hospital	M -1M	11.1%	23	4.5%	12	4.6%	9	3.6%
University Hospital, Limerick	M -1M	11.1%	225	9.3%	117	9.3%	100	8.6%
Saolta University Health Care Group	M -1M	11.1%	1,020	12.5%	506	12.1%	485	12.1%
Galway University Hospitals	M -1M	11.1%	278	10.8%	132	10.4%	135	10.4%
Letterkenny University Hospital	M -1M	11.1%	227	14.9%	123	15.4%	98	13.6%
Mayo University Hospital	M -1M	11.1%	207	13.0%	100	11.9%	104	13.8%
Portiuncula University Hospital	M -1M	11.1%	89	11.3%	42	10.7%	44	11.2%
Roscommon University Hospital	M -1M	11.1%	11	4.4%	5	4.0%	4	3.2%
Sligo University Hospital	M -1M	11.1%	208	14.2%	104	13.9%	100	13.9%
Children's Hospital Group	M -1M	11.1%	26	4.1%	14	4.2%	12	4.0%
Children's University Hospital Temple Street	M -1M	11.1%	7	8.4%	2	5.4%	5	10.9%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	19	4.1%	12	4.2%	7	4.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is only refers to Beaumont.
6. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay				Reporting Period March 2017				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Nov-16	Dec-16	Jan-17	Feb-17
National Total	M -1M	5.5	5.0	5.2	5.5	6.1	5.1	5.3
Ireland East Hospital Group	M -1M	5.9	5.4	5.8	5.9	6.7	4.7	6.3
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.1	4.1	3.3	4.0	4.2
Mater Misericordiae University Hospital	M -1M	8.1	7.9	7.9	7.7	8.0	5.4	8.4
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.3	3.2	3.9	3.4	3.2
Our Lady's Hospital Navan	M -1M	2.7	2.4	1.9	2.6	3.9	1.4	1.8
St. Columcilles Hospital	M -1M	0.8	0.5	0.6	0.5	0.5	0.6	0.5
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	3.8	3.8	4.9	3.4	4.1
St. Michael's Hospital	M -1M	2.9	2.6	2.2	2.2	2.3	2.2	2.3
St. Vincent's University Hospital	M -1M	8.0	6.7	8.5	9.4	10.9	7.2	9.7
Wexford General Hospital	M -1M	3.6	3.4	3.5	3.1	4.2	3.0	3.9
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.1	6.1	7.1	5.7	6.4
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.8	2.3	6.1	2.5	3.0
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.8	4.4	4.8	4.3	5.3
Naas General Hospital	M -1M	5.2	4.4	5.6	7.5	5.5	3.8	7.5
St. James's Hospital	M -1M	10.4	9.1	9.3	10.1	11.0	8.4	10.3
Tallaght Hospital - Adults	M -1M	5.9	5.6	4.7	3.6	4.6	4.9	3.7
RCSI Hospitals Group	M -1M	5.8	5.3	5.9	6.5	6.8	6.2	5.6
Beaumont Hospital (4)	M -1M	6.7	6.0	7.1	8.2	9.0	7.3	6.8
Cavan General Hospital	M -1M	2.8	2.9	3	3.0	2.1	3.0	3.0
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	6.1	5.5	6.1	6.8	5.4
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.5	5.2	5.2	4.6	4.1
South/South West Hospital Group	M -1M	4.9	4.6	4.4	4.8	5.5	4.3	4.4
Cork University Hospital	M -1M	8.1	6.2	7.1	8.0	9.7	6.7	7.6
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	3.0	2.9	3.8	3.0	2.9
Mallow General Hospital	M -1M	0.8	0.9	0.8	1.1	1.2	0.7	1.1
Mercy University Hospital Cork	M -1M	5.5	4.9	5.7	5.5	7.9	6.0	5.5
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	3	3.3	3.1	2.9	3.1
South Tipperary General Hospital	M -1M	3.4	2.7	3.1	3.6	3.2	3.7	2.7
University Hospital Kerry	M -1M	4.2	3.2	3.8	4.2	4.4	3.9	3.8
University Hospital Waterford	M -1M	5.0	4.8	4.1	4.5	5.0	3.9	4.3
University of Limerick Hospital Group	M -1M	4.6	4.1	4.7	4.8	4.7	4.7	4.8
Croom Hospital	M -1M	4.8	3.9	4.8	5.0	5.0	4.8	4.9
St. John's Hospital	M -1M	1.6	1.5	1.8	1.6	1.5	1.4	2.1
University Hospital, Limerick	M -1M	5.1	4.4	5.3	5.3	5.1	5.2	5.3
Saolta University Health Care Group	M -1M	4.8	4.2	4.8	4.8	5.6	5.2	4.4
Galway University Hospitals	M -1M	6.1	5.1	6.6	7.8	7.9	8.3	6.4
Letterkenny University Hospital	M -1M	4.0	3.5	4.5	3.6	4.4	4.6	4.5
Mayo University Hospital	M -1M	5.2	4.4	4.3	4.2	5.8	4.2	3.8
Portiuncula University Hospital	M -1M	3.7	3.4	4.3	3.7	4.6	5.6	3.5
Sligo University Hospital	M -1M	3.3	3.3	2.9	3.0	3.2	3.0	2.3

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data refers one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period March 2017														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Nov-16		Dec-16		Jan-17		Feb-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	82%	5,449	75.6%	3,051	75.4%	2,710	72.3%	2,433	76.7%	2,812	75.4%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	1,497	87.4%	844	86.5%	643	85.8%	654	89.8%	761	86.5%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	421	97.5%	249	99.2%	189	97.9%	213	97.3%	208	97.7%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	351	76.6%	184	75.7%	148	84.1%	137	83.0%	184	75.7%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	84	86.6%	39	91%	38	93%	33	82.5%	43	87.8%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	84	95.5%	25	92.6%	26	89.7%	16	94.1%	28	93.3%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	51	72.9%	58	69.9%	29	58.0%	35	74.5%	12	66.7%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	32	97.0%	19	86%	25	93%	10	90.9%	22	100.0%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	111	93.3%	79	96.3%	50	87.7%	56	94.9%	55	91.7%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	295	86.3%	153	84%	116	76%	130	89.0%	165	84.2%
Wexford General Hospital	M -1M	416	86.8%	87.2%	68	91.9%	38	90.5%	22	91.7%	24	100.0%	44	89.8%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	545	64.8%	337	67.4%	304	58.5%	241	62.8%	244	62.7%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	37	75.5%	24	85.7%	12	75.0%	12	70.6%	25	78.1%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	223	90.7%	161	91.0%	140	89.7%	106	92.2%	117	89.3%
Naas General Hospital	M -1M	231	85.9%	86.3%	35	85.4%	23	72%	14	78%	20	80.0%	15	93.8%
St. James's Hospital	M -1M	746	26.0%	33.7%	103	30.9%	50	28.9%	60	25.6%	52	31.0%	51	30.9%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	147	85.5%	79	87.8%	78	81.3%	51	86.4%	36	80.0%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	510	61.1%	237	57.0%	254	62.3%	223	59.9%	283	61.8%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	297	56.0%	132	51%	158	59%	137	53.9%	160	58.0%
Cavan General Hospital	M -1M	214	76.2%	84.2%	35	72.9%	17	68%	11	79%	16	72.7%	19	73.1%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	88	81.5%	48	74%	55	80%	34	77.3%	54	84.4%
Louth County Hospital	M -1M	110	100.0%	100%	13	100.0%	7	100%	6	100%	6	100.0%	7	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	77	56.6%	33	55.9%	24	46.2%	30	65.2%	43	50.6%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	1,620	79.7%	836	77.5%	745	75.1%	766	81.4%	848	78.4%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	370	69.9%	227	68.0%	190	65.5%	175	70.0%	192	70.6%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	149	97.4%	72	92.3%	51	94.4%	75	97.4%	74	97.4%
Mallow General Hospital	M -1M	83	97.6%	97.1%	9	100.0%	3	100%	4	100%	8	100.0%	1	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	201	87.4%	74	87.1%	94	87.0%	91	91.0%	110	84.6%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	485	82.6%	244	82.2%	200	77.8%	224	82.4%	261	82.9%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	85	80.2%	38	67.9%	38	66.7%	29	78.4%	56	81.2%
University Hospital Kerry	M -1M	669	63.6%	70.6%	94	63.9%	60	72.3%	51	61.4%	54	76.1%	40	52.6%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	227	83.8%	118	83%	117	84%	110	87.3%	114	80.3%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	570	89.1%	316	89.0%	317	88.3%	239	87.5%	329	90.6%
Croom Hospital	M -1M	1,211	91.1%	88.6%	187	94.4%	100	95.2%	94	92.2%	78	92.9%	107	95.5%
St. John's Hospital	M -1M	964	96.7%	96.4%	157	98.7%	87	94.6%	82	98.8%	69	100.0%	88	97.8%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	226	79.9%	129	81.6%	141	81.0%	92	76.7%	134	83.2%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	707	61.9%	481	66.8%	447	62.1%	310	65.1%	347	62.1%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	257	44.6%	195	50.4%	203	50.4%	104	45.6%	120	44.9%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	82	67.8%	50	79.4%	56	63.6%	38	67.9%	44	67.7%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	178	79.8%	86	85.1%	73	83.0%	91	84.3%	87	77.7%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	36	72.0%	27	79.4%	15	75.0%	9	75.0%	27	71.1%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	154	89.5%	123	91.1%	100	82.6%	68	94.4%	69	89.6%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data refers one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght data is inclusive of Tallaght Children's Hospital.

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period March 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jan-17		Feb-17	
		No.	%	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	558	46.6%	247	48.6%	300	45.0%
Ireland East Hospital Group	M -1M	925	61%	>60%	158	61%	62	54.8%	94	64.9%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	12	42%	7	42.9%	5	40.0%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	29	65.5%	14	50.0%	15	80.0%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	10	100%	0	0.0%	8	100.0%
St. Columcilles Hospital	M -1M	48	94%	>60%	9	100%	4	100.0%	5	100.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	15	66.7%	1	100.0%	14	64.3%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	23	4%	10	0.0%	13	7.7%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	12	58.3%	6	66.7%	6	50.0%
Wexford General Hospital	M -1M	209	71%	>60%	48	75%	20	75.0%	28	75.0%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	83	61.4%	42	66.7%	38	55.3%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	12	25%	4	50.0%	8	12.5%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	24	79%	13	76.9%	11	81.8%
Naas General Hospital	M -1M	168	56.5%	>60%	26	53.8%	15	46.7%	10	60.0%
St. James's Hospital	M -1M	65	59%	>60%	8	75%	4	100.0%	4	50.0%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	13	69.2%	6	83.3%	5	60.0%
RCSI Hospitals Group	M -1M	464	50%	>60%	72	49%	34	58.8%	37	40.5%
Beaumont Hospital	M -1M	35	6%	>60%	2	0%	2	0.0%	0	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	22	55%	10	60.0%	12	50.0%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	17	47.1%	9	55.6%	8	37.5%
Louth County Hospital	M -1M	109	46%	>60%	20	75%	11	81.8%	9	66.7%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	11	0%	2	0.0%	8	0.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	125	44.0%	57	50.9%	65	40.0%
Bantry General Hospital	M -1M	21	0%	>60%	2	0%	0	0.0%	1	0.0%
Cork University Hospital	M -1M	62	32%	>60%	8	38%	4	50.0%	4	25.0%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	0	0%	>60%	0	0%	0	0.0%	0	0.0%
Mallow General Hospital	M -1M	73	58.9%	>60%	6	50.0%	4	25.0%	2	100.0%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	43	48.8%	18	55.6%	25	44.0%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	15	40.0%	8	37.5%	7	42.9%
South Tipperary General Hospital	M -1M	61	3%	>60%	17	0%	2	0.0%	13	0.0%
University Hospital Kerry	M -1M	124	70%	>60%	20	60%	12	58.3%	8	62.5%
University Hospital Waterford	M -1M	72	58.3%	>60%	14	71.4%	9	66.7%	5	80.0%
University of Limerick Hospital Group	M -1M	295	7%	>60%	43	5%	19	0.0%	24	8.3%
Ennis Hospital	M -1M	0	0%	>60%	0	0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	38	5%	17	0.0%	21	9.5%
University Hospital, Limerick	M -1M	40	30%	>60%	5	0%	2	0.0%	3	0.0%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	77	26.0%	33	27.3%	42	23.8%
Galway University Hospitals	M -1M	64	36%	>60%	1	100%	0	0.0%	0	0.0%
Letterkenry University Hospital	M -1M	97	28%	>60%	13	69%	5	60.0%	8	75.0%
Mayo University Hospital	M -1M	214	1%	>60%	32	0%	17	0.0%	15	0.0%
Portiuncula University Hospital	M -1M	89	37%	>60%	13	23%	3	0.0%	10	30.0%
Roscommon University Hospital	M -1M	19	47%	>60%	5	60%	3	100.0%	2	0.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	13	30.8%	5	60.0%	7	14.3%

Notes:

1. Source : HPO HIPE Data
2. Data refers one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Emergency Hip Fracture Surgery carried out within 48 hours

Reporting Period March 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Nov-16		Dec-16		Jan-17		Feb-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,570	85%	95%	405	87.9%	191	88.0%	222	83.8%	198	87.6%	189	88.3%
Ireland East Hospital Group	M -1M	364	93%	95%	50	94.3%	24	100%	31	100%	14	93.3%	34	97.1%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	9	81.8%	2	100%	3	100%	1	100.0%	6	85.7%
St. Vincent's University Hospital	M -1M	245	97%	95%	41	97.6%	22	100%	28	100%	13	92.9%	28	100.0%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	52	92.9%	29	90.6%	43	86.0%	28	100.0%	16	80.0%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	18	90.0%	12	92.3%	16	80.0%	10	100.0%	8	80.0%
St. James's Hospital	M -1M	125	87%	95%	16	94.1%	8	88.9%	17	85.0%	12	100.0%	4	80.0%
Tallaght Hospital - Adults	M -1M	132	92%	95%	18	94.7%	9	90.0%	10	100.0%	6	100.0%	4	80.0%
RCSI Hospitals Group	M -1M	431	85%	95%	81	88.0%	37	88%	32	78%	45	91.8%	35	85.4%
Beaumont Hospital	M -1M	136	83%	95%	28	82.4%	11	85%	7	54%	13	92.9%	15	75.0%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	27	93.1%	11	85%	11	100%	18	90.0%	9	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	26	89.7%	15	94%	14	82%	14	93.3%	11	91.7%
South/South West Hospital Group	M -1M	699	81%	95%	120	84.5%	62	83.8%	49	71.0%	59	80.8%	61	88.4%
Cork University Hospital	M -1M	280	72%	95%	50	84.7%	22	71.0%	15	45.5%	23	76.7%	27	93.1%
University Hospital Kerry	M -1M	94	87%	95%	16	80.0%	9	81.8%	6	85.7%	6	75.0%	10	83.3%
University Hospital Waterford	M -1M	325	88%	95%	54	85.7%	31	96.9%	28	96.6%	30	85.7%	24	85.7%
University of Limerick Hospital Group	M -1M	206	78%	95%	27	73.0%	8	88.9%	25	89.3%	17	73.9%	9	75.0%
University Hospital, Limerick	M -1M	206	78%	95%	27	73.0%	8	88.9%	25	89.3%	17	73.9%	9	75.0%
Saolta University Health Care Group	M -1M	463	90%	95%	75	92.6%	31	86.1%	42	91.3%	35	92.1%	34	91.9%
Galway University Hospitals	M -1M	170	93%	95%	32	97.0%	12	80.0%	12	92.3%	14	93.3%	15	100.0%
Letterkenny University Hospital	M -1M	95	79%	95%	20	90.9%	5	71%	6	67%	9	81.8%	11	100.0%
Mayo University Hospital	M -1M	104	98%	95%	7	87.5%	8	100.0%	14	100.0%	4	100.0%	3	75.0%
Sligo University Hospital	M -1M	94	89%	95%	16	88.9%	6	100%	10	100%	8	100.0%	5	71.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data refers one month in arrears.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of Surgical Re-admissions to the same hospital within 30 days of discharge Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jan-17		Feb-17	
		No.	%	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	1328	2.1%	670	2.1%	591	1.9%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	280	1.8%	131	1.8%	131	1.7%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	97	2.3%	43	2.1%	42	1.9%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	41	3.4%	23	3.6%	17	2.9%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	0	0.0%	0	0.0%	0	0.0%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	5	0.3%	3	0.5%	1	0.1%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	26	2.9%	10	2.2%	16	3.5%
St. Michael's Hospital	M -1M	33	0.6%	<3%	4	0.5%	1	0.3%	3	0.7%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	71	2.0%	33	1.9%	34	1.8%
Wexford General Hospital	M -1M	261	3.1%	<3%	36	3.0%	18	2.9%	18	3.1%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	194	2.2%	79	1.8%	96	2.2%
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	25	3.1%	13	3.7%	12	2.7%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	45	2.8%	18	2.2%	23	2.9%
Naas General Hospital	M -1M	143	2.5%	<3%	12	1.6%	3	0.8%	9	2.4%
St. James's Hospital	M -1M	665	3.2%	<3%	73	2.4%	33	2.1%	36	2.5%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	39	1.5%	12	0.9%	16	1.3%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	222	2.5%	122	2.7%	91	2.0%
Beaumont Hospital	M -1M	694	2.2%	<3%	118	2.7%	62	2.8%	51	2.3%
Cavan General Hospital	M -1M	103	1.5%	<3%	6	0.6%	5	1.1%	1	0.2%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	26	2.1%	14	2.2%	10	1.6%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	72	4.7%	41	5.0%	29	4.0%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	282	2.1%	159	2.4%	114	1.7%
Cork University Hospital	M -1M	580	3.5%	<3%	85	3.6%	49	4.1%	33	2.8%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	35	2.1%	17	2.1%	17	2.0%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	29	1.0%	15	1.0%	13	0.8%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	26	3.1%	17	3.7%	9	2.4%
University Hospital Kerry	M -1M	196	1.7%	<3%	43	2.5%	30	3.4%	13	1.6%
University Hospital Waterford	M -1M	417	2.0%	<3%	64	2.1%	31	2.1%	29	1.8%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	76	1.5%	42	1.7%	32	1.3%
Croom Hospital	M -1M	40	1.3%	<3%	7	1.6%	3	1.3%	3	1.4%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	69	2.7%	39	2.8%	29	2.4%
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	274	2.1%	137	2.0%	127	2.1%
Galway University Hospitals	M -1M	723	2.0%	<3%	92	1.9%	50	1.9%	37	1.8%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	57	2.7%	28	2.5%	28	2.9%
Mayo University Hospital	M -1M	192	1.7%	<3%	32	2.2%	16	2.1%	15	2.1%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	28	4.0%	14	3.3%	14	5.0%
Roscommon University Hospital	M -1M	5	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M -1M	414	2.0%	<3%	65	2.1%	29	1.9%	33	2.2%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data refers one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Number of Beds Subject to Delayed Discharges					Reporting Period March 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National Total	M	436	475	475	599	26.1%	592	1.2%	436	451	517	599
Ireland East Hospital Group	M	116	128	128	158	23.4%	175	-9.7%	116	158	145	158
Cappagh National Orthopaedic Hospital	M	3	4	4	6	50.0%	4	50.0%	3	5	5	6
Mater Misericordiae University Hospital	M	29	47	47	45	-4.3%	57	-21.1%	29	47	43	45
Midland Regional Hospital Mullingar	M	1	4	4	2	-50.0%	2	0.0%	1	1	1	2
Our Lady's Hospital Navan	M	7	5	5	7	40.0%	9	-22.2%	7	10	10	7
St. Columcilles Hospital	M	15	13	13	19	46.2%	16	18.8%	15	30	20	19
St Luke's Hospital Kilkenny	M	9	8	8	15	87.5%	14	7.1%	9	10	8	15
St. Michael's Hospital	M	12	7	7	5	-28.6%	11	-54.5%	12	11	6	5
St. Vincent's University Hospital	M	24	30	30	40	33.3%	38	5.3%	24	30	32	40
Wexford General Hospital	M	16	10	10	19	90.0%	24	-20.8%	16	14	20	19
Dublin Midlands Hospital Group	M	105	98	98	116	18.4%	103	12.6%	105	113	105	116
Midland Regional Hospital Portlaoise	M	2	3	3	1	-66.7%	4	-75.0%	2	3	2	1
Midland Regional Hospital Tullamore	M	9	8	8	13	62.5%	8	62.5%	9	14	12	13
Naas General Hospital	M	2	6	6	9	50.0%	5	80.0%	2	6	7	9
St. James's Hospital	M	52	58	58	63	8.6%	66	-4.5%	52	56	59	63
Tallaght Hospital - Adults	M	40	23	23	30	30.4%	20	50.0%	40	34	25	30
RCSI Hospitals Group	M	126	118	118	149	26.3%	162	-8.0%	126	83	132	149
Beaumont Hospital	M	54	40	40	50	25.0%	68	-26.5%	54	34	49	50
Cavan General Hospital	M	17	12	12	32	166.7%	23	39.1%	17	9	21	32
Connolly Hospital Blanchardstown	M	15	15	15	27	80.0%	24	12.5%	15	15	14	27
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	40	-21.6%	47	-14.9%	40	25	48	40
South/South West Hospital Group	M	39	68	68	82	20.6%	83	-1.2%	39	45	54	82
Bantry General Hospital	M	2	4	4	3	-25.0%	9	-66.7%	2	3	6	3
Cork University Hospital	M	12	19	19	39	105.3%	17	129.4%	12	21	16	39
Mallow General Hospital	M	1	3	3	4	33.3%	3	33.3%	1	0	1	4
Mercy University Hospital Cork	M	5	13	13	10	-23.1%	20	-50.0%	5	7	5	10
South Infirmary/Victoria University Hospital Cork	M	2	2	2	3	50.0%	5	-40.0%	2	1	1	3
South Tipperary General Hospital	M	7	7	7	11	57.1%	9	22.2%	7	5	9	11
University Hospital Kerry	M	1	8	8	3	-62.5%	4	-25.0%	1	2	6	3
University Hospital Waterford	M	9	12	12	9	-25.0%	16	-43.8%	9	6	10	9
University of Limerick Hospital Group	M	5	11	11	8	-27.3%	16	-50.0%	5	3	6	8
Ennis Hospital	M	0	1	1	1	0.0%	1	0.0%	0	0	1	1
Nenagh Hospital	M	2	2	2	1	-50.0%	3	-66.7%	2	1	1	1
St. John's Hospital	M	1	2	2	2	0.0%	2	0.0%	1	0	1	2
University Hospital, Limerick	M	2	6	6	4	-33.3%	10	-60.0%	2	2	3	4
Saolta University Health Care Group	M	43	52	52	82	57.7%	52	57.7%	43	45	71	82
Galway University Hospitals	M	18	19	19	22	15.8%	15	46.7%	18	25	20	22
Letterkenny University Hospital	M	7	9	9	18	100.0%	18	0.0%	7	4	13	18
Mayo University Hospital	M	13	9	9	19	111.1%	9	111.1%	13	7	14	19
Portiuncula University Hospital	M	0	5	5	8	60.0%	0		0	1	9	8
Roscommon University Hospital	M	2	3	3	9	200.0%	1	800.0%	2	3	5	9
Sligo University Hospital	M	3	7	7	6	-14.3%	9	-33.3%	3	5	10	6
Children's Hospital Group	M	2	0	0	4		1	300.0%	2	4	4	4
Children's University Hospital Temple Street	M	0	0	0	0		0		0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	2	0	0	4		1	300.0%	2	4	4	4

1. Delayed Discharges data sourced from BIU.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection			Reporting Period March 2017								
			Jan-17	Jan-17	Jan-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	29	333,507	0.9	28	282,981	1.0	41	308,081	1.3
Ireland East Hospital Group	M	<1	6	92518	0.6	7	62,071	1.1	4	66,998	0.6
Cappagh National Orthopaedic Hospital	M	<1	0	2,425	0.0	0	2,174	0.0	0	2,354	0.0
Mater Misericordiae University Hospital	M	<1	1	37,728	0.3	2	17,274	1.2	1	18,719	0.5
Midland Regional Hospital Mullingar	M	<1	1	5,699	1.8	1	5,162	1.9	1	5,557	1.8
National Maternity Hospital	M	<1	0	8,034	0.0	0	3,322	0.0	0	3,323	0.0
Our Lady's Hospital Navan	M	<1	0	2,959	0.0	0	2,603	0.0	0	2,823	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	516	0.0	0	364	0.0	0	415	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	1	3,489	2.9	1	3,051	3.3	1	3,155	3.2
St Luke's Hospital Kilkenny	M	<1	1	7,040	1.4	0	6,083	0.0	0	6,958	0.0
St. Michael's Hospital Dun Laoghaire	M	<1	0	2,343	0.0	0	1,818	0.0	0	1,777	0.0
St. Vincent's University Hospital Elm Park	M	<1	1	16,403	0.6	3	15,110	2.0	1	15,975	0.6
Wexford General Hospital	M	<1	1	5,882	1.7	0	5,110	0.0	0	5,942	0.0
Dublin Midlands Hospital Group	M	<1	5	57875	0.9	6	52020	1.2	14	58132	2.4
Coombe Women's and Infants University Hospital	M	<1	1	4,435	2.3	1	3,925	2.5	1	4,565	2.2
Midland Regional Hospital Portlaoise	M	<1	0	3,793	0.0	0	3,568	0.0	0	3,906	0.0
Midland Regional Hospital Tullamore	M	<1	1	5,225	1.9	0	4,544	0.0	1	5,375	1.9
Naas General Hospital	M	<1	0	5,432	0.0	0	5,161	0.0	3	5,584	5.4
St. James's Hospital	M	<1	0	20,860	0.0	3	19,084	1.6	6	21,159	2.8
St. Luke's Radiation Oncology Network	M	<1	1	3,756	2.7	0	3,339	0.0	0	3,721	0.0
Tallaght Hospital - Adults	M	<1	2	14,374	1.4	2	12,399	1.6	3	13,822	2.2
RCSI Hospitals Group	M	<1	7	42625	1.6	5	38676	1.3	6	41752	1.4
Beaumont Hospital (1)	M	<1	3	19,696	1.5	1	18,192	0.5	6	19,606	3.1
Cavan & Monaghan Hospital (4)	M	<1									
Connolly Hospital Blanchardstown	M	<1	2	8,357	2.4	2	7,178	2.8	0	7,828	0.0
Louth County Hospital	M	<1	0	7	0.0	1	6	1666.7	0	4	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	0	10,537	0.0	1	9,198	1.1	0	10,197	0.0
Rotunda Hospital	M	<1	2	4,028	5.0	0	4,102	0.0	0	4,117	0.0
South/South West Hospital Group	M	<1	6	55878	1.1	2	51811	0.4	7	56638	1.2
Bantry General Hospital	M	<1	0	1,671	0.0	0	1,331	0.0	0	1,563	0.0
Cork University Hospital includes CUMH (2)	M	<1	5	21,648	2.3	1	20,251	0.5	7	21,612	3.2
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	458	0.0	0	495	0.0	0	464	0.0
Mallow General Hospital	M	<1	0	1,624	0.0	0	1,364	0.0	0	1,433	0.0
Mercy University Hospital Cork	M	<1	0	5,709	0.0	0	5,075	0.0	0	5,780	0.0
South Infirmary University Hospital Cork	M	<1	0	2,253	0.0	0	2,145	0.0	0	2,150	0.0
South Tipperary General Hospital	M	<1	1	5,175	1.9	1	4,779	2.1	0	5,413	0.0
University Hospital Kerry	M	<1	0	5,830	0.0	0	5,775	0.0	0	6,618	0.0
University Hospital Waterford	M	<1	0	11,510	0.0	0	10,596	0.0	0	11,605	0.0
University of Limerick Hospital Group	M	<1	3	22120	1.4	2	20092	1.0	6	21739	2.8
Croom Hospital	M	<1	0	704	0.0	0	690	0.0	0	730	0.0
Ennis Hospital	M	<1	1	1,890	5.3	0	1,673	0.0	0	1,826	0.0
Nenagh Hospital	M	<1	0	1,556	0.0	0	1,391	0.0	1	1,563	6.4
St. John's Hospital	M	<1	0	2,307	0.0	0	2,123	0.0	0	2,144	0.0
University Hospital, Limerick	M	<1	2	13,113	1.5	2	12,000	1.7	5	12,845	3.9
University Maternity Hospital, Limerick	M	<1	0	2,550	0.0	0	2,215	0.0	0	2,631	0.0
Saolta University Health Care Group	M	<1	1	54248	0.2	4	50369	0.8	4	53989	0.7
Galway University Hospitals (3)	M	<1	1	20,765	0.5	1	20,765	0.5	1	20,975	0.5
Letterkenny University Hospital	M	<1	0	9,509	0.0	2	8,320	2.4	1	9,226	1.1
Mayo University Hospital	M	<1	0	7,528	0.0	0	6,875	0.0	0	7,785	0.0
Portiuncula University Hospital	M	<1	0	4,976	0.0	0	4,352	0.0	0	4,609	0.0
Roscommon University Hospital	M	<1	0	1,704	0.0	0	1,433	0.0	0	1,666	0.0
Sligo University Hospital	M	<1	0	9,766	0.0	1	8,624	1.2	2	9,728	2.1
Children's Hospital Group	M	<1	1	8243	1.2	2	7942	2.5	0	8,833	0.0
Children's University Hospital Temple Street	M	<1	0	2,398	0.0	1	2,211	4.5	0	2,425	0.0
National Children's Hospital at Tallaght Hospital	M	<1	0	979	0.0	0	959	0.0	0	1,104	0.0
Our Lady's Children's Hospital, Crumlin	M	<1	1	4,866	2.1	1	4,772	2.1	0	5,304	0.0

Notes:

(1) Beaumont includes St Josephs Hospital

(2) Cork University Hospital includes Cork University Maternity Hospital

(3) Galway University Hospitals includes Merlin Park Hospital

(4) No data from Cavan/Monaghan

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection			Reporting Period March 2017								
			Jan-17	Jan-17	Jan-17	Feb-17	Feb-17	Feb-17	Mar-17	Mar-17	Mar-17
Reporting Level	Reporting Frequency	Target 2017	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	80	333,507	2.4	59	282,981	2.1	56	308,081	1.8
Ireland East Hospital Group	M	<2	22	92,518	2.4	10	59897	1.8	11	66998	1.6
Cappagh National Orthopaedic Hospital	M	<2	4	2,425	16.5	1	2,174	4.6	0	2,354	0.0
Mater Misericordiae University Hospital	M	<2	4	37,728	1.1	2	17,274	1.2	4	18,719	2.1
Midland Regional Hospital Mullingar	M	<2	2	5,699	3.5	3	5,162	5.8	1	5,557	1.8
National Maternity Hospital	M	<2	0	8,034	0.0	0	3,322	0.0	0	3,323	0.0
Our Lady's Hospital Navan	M	<2	0	2,959	0.0	0	2,603	0.0	2	2,823	7.1
Royal Victoria Eye and Ear Hospital	M	<2	0	516	0.0	0	364	0.0	0	415	0.0
St. Colmcilles Hospital Loughlinstown	M	<2	1	3,489	2.9	0	3,051	0.0	0	3,155	0.0
St Luke's Hospital Kilkenny	M	<2	2	7,040	2.8	0	6,083	0.0	1	6,958	1.4
St. Michael's Hospital Dun Laoghaire	M	<2	0	2,343	0.0	0	1,818	0.0	0	1,777	0.0
St. Vincent's University Hospital Elm Park	M	<2	8	16,403	4.9	4	15,110	2.6	3	15,975	1.9
Wexford General Hospital	M	<2	1	5,882	1.7	1	5,110	2.0	0	5,942	0.0
Dublin Midlands Hospital Group	M	<2	15	53440	2.6	8	52020	1.5	13	58132	2.2
Coombe Women's and Infants University Hospital	M	<2	0	4,435	0.0	0	3,925	0.0	0	4,565	0.0
Midland Regional Hospital Portlaoise	M	<2	1	3,793	2.6	1	3,568	2.8	3	3,906	7.7
Midland Regional Hospital Tullamore	M	<2	1	5,225	1.9	1	4,544	2.2	0	5,375	0.0
Naas General Hospital	M	<2	1	5,432	1.8	0	5,161	0.0	0	5,584	0.0
St. James's Hospital	M	<2	8	20,860	3.8	5	19,084	2.6	8	21,159	3.8
St. Luke's Radiation Oncology Network	M	<2	0	3,756	0.0	0	3,339	0.0	1	3,721	2.7
Tallaght Hospital - Adults	M	<2	4	14,374	2.8	1	12,399	0.8	1	13,822	0.7
RCSI Hospitals Group	M	<2	10	42625	2.3	6	20484	2.3	2	41752	0.5
Beaumont Hospital (1)	M	<2	5	19,696	2.5	3	18,192	1.6	1	19,606	0.5
Cavan & Monaghan Hospital (4)	M	<2									
Connolly Hospital Blanchardstown	M	<2	2	8,357	2.4	1	7,178	1.4	1	7,828	1.3
Louth County Hospital	M	<2	0	7	0.0	1	6	1666.7	0	4	0.0
Our Lady of Lourdes Hospital Drogheda	M	<2	3	10,537	2.8	4	9,198	4.3	0	10,197	0.0
Rotunda Hospital	M	<2	0	4,028	0.0	0	4,102	0.0	0	4,117	0.0
South/South West Hospital Group	M	<2	18	55,878	3.2	17	51811	3.3	16	56638	2.8
Bantry General Hospital	M	<2	0	1,671	0.0	1	1,331	7.5	1	1,563	6.4
Cork University Hospital includes CUMH (2)	M	<2	4	21,648	1.8	8	20,251	4.0	7	21,612	3.2
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	458	0.0	0	495	0.0	0	464	0.0
Mallow General Hospital	M	<2	0	1,624	0.0	0	1,364	0.0	0	1,433	0.0
Mercy University Hospital Cork	M	<2	0	5,709	0.0	0	5,075	0.0	2	5,780	3.5
South Infirmary University Hospital Cork	M	<2	0	2,253	0.0	1	2,145	4.7	1	2,150	4.7
South Tipperary General Hospital	M	<2	2	5,175	3.9	1	4,779	2.1	1	5,413	1.8
University Hospital Kerry	M	<2	3	5,830	5.1	3	5,775	5.2	0	6,618	0.0
University Hospital Waterford	M	<2	9	11,510	7.8	3	10,596	2.8	4	11,605	3.4
University of Limerick Hospital Group	M	<2	6	22120	2.7	3	20092	1.5	2	21739	0.9
Croom Hospital	M	<2	0	704	0.0	0	690	0.0	0	730	0.0
Ennis Hospital	M	<2	1	1,890	5.3	0	1,673	0.0	0	1,826	0.0
Nenagh Hospital	M	<2	0	1,556	0.0	0	1,391	0.0	0	1,563	0.0
St. John's Hospital	M	<2	2	2,307	8.7	0	2,123	0.0	0	2,144	0.0
University Hospital, Limerick	M	<2	3	13,113	2.3	3	12,000	2.5	2	12,845	1.6
University Maternity Hospital, Limerick	M	<2	0	2,550	0.0	0	2,215	0.0	0	2,631	0.0
Saolta University Health Care Group	M	<2	9	54248	1.7	11	50369	2.2	12	53989	2.2
Galway University Hospitals (3)	M	<2	7	20,765	3.4	6	20,765	2.9	3	20,975	1.4
Letterkenny University Hospital	M	<2	0	9,509	0.0	2	8,320	2.4	5	9,226	5.4
Mayo University Hospital	M	<2	0	7,528	0.0	0	6,875	0.0	1	7,785	1.3
Portiuncula University Hospital	M	<2	1	4,976	2.0	1	4,352	2.3	1	4,609	2.2
Roscommon University Hospital	M	<2	0	1,704	0.0	0	1,433	0.0	0	1,666	0.0
Sligo University Hospital	M	<2	1	9,766	1.0	2	8,624	2.3	2	9,728	2.1
Children's Hospital Group	M	<2	0	8243	0.0	0	7,942	0.0	0	8833	0.0
Children's University Hospital Temple Street	M	<2	0	2,398	0.0	0	2,211	0.0	0	2,425	0.0
National Children's Hospital at Tallaght Hospital	M	<2	0	979	0.0	0	959	0.0	0	1,104	0.0
Our Lady's Childrens Hospital, Crumlin	M	<2	0	4,866	0.0	0	4,772	0.0	0	5,304	0.0

Notes:

(1) Beaumont includes St Josephs Hospital

(2) Cork University Hospital includes Cork University Maternity Hospital

(3) Galway University Hospitals includes Merlin Park Hospital

(4) No data from Cavan/Monaghan

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period March 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	4,500	5,025	11.7%	4,793	4.8%	1,331	1,608	1,607	1,810
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	6,000	5,650	-5.8%	5,762	-1.9%	1,466	1,949	1,813	1,888
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	4,275	3,983	-6.8%	4,642	-14.2%	1,039	1,411	1,238	1,334
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	79.3%	-16.6%	96.8%	-18.2%	78.1%	87.7%	77.0%	73.7%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	5,700	4,236	-25.7%	4,731	-10.5%	1,119	1,499	1,301	1,436
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	75.0%	-21.1%	82.1%	-8.7%	76.3%	76.9%	71.8%	76.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,864	1,876	1,890	1,953
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					9.8%	10.0%	10.0%	10.3%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	588		533	10.3%	144	206	201	181
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	594		614	-3.3%	162	258	182	154
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	587		351	67.2%	143	206	201	180
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.8%		65.9%	51.6%	99.3%	100.0%	100.0%	99.4%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	593		609	-2.6%	162	258	181	154
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	99.8%		99.2%	0.7%	100.0%	100.0%	99.5%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					169	165	180	184
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					8.1%	7.8%	8.4%	8.6%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	1,499		1,392	7.7%	380	452	477	570
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	1,553		1,752	-11.4%	463	511	470	572
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	1,495		1,357	10.2%	380	452	473	570
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	95%	95%	99.7%		97.5%	2.3%	100.0%	100.0%	99.2%	100.0%

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period March 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	1,405		1,548	-9.2%	421	488	429	488
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	90.5%		88.4%	2.4%	90.9%	95.5%	91.3%	85.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					543	541	531	548
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.9%	9.9%	9.7%	9.8%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	881		873	0.9%	248	264	282	335
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	632		815	-22.5%	242	197	187	248
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	877		838	4.7%	248	264	278	335
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	99.5%		100.0%	-0.5%	100.0%	100.0%	98.6%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	484		611	-20.8%	201	174	146	164
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	76.6%		75.0%	2.2%	83.1%	88.3%	78.1%	66.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					272	271	270	285
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					7.9%	8.0%	8.0%	8.3%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	618		519	19.1%	132	188	195	235
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	921		937	-1.7%	221	314	283	324
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	618		519	19.1%	132	188	195	235
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	921		937	-1.7%	220	314	283	324
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	99.5%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					271	270	261	263

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period March 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					13.0%	13.0%	12.4%	12.0%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	701		621	12.9%	213	236	228	237
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	848		796	6.5%	193	276	282	290
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	174		536	-68%	47	116	33	25
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	24.8%		86.3%	-71.2%	22.1%	49.2%	14.5%	10.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	285		540	-47.2%	71	42	35	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	33.6%		67.8%	-50.5%	36.8%	15.2%	12.4%	71.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					235	227	224	231
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.0%	8.9%	8.8%	9.0%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	1,031		1,015	1.6%	290	338	326	367
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	1,161		1,192	-2.6%	297	399	363	399
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	730		994	-26.6%	217	316	199	215
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	70.8%		97.9%	-27.7%	74.8%	93.5%	61.0%	58.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	941		717	31.2%	216	329	305	307
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	81.1%		60.2%	34.7%	72.7%	82.5%	84.0%	76.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					405	423	412	421
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.8%	10.3%	10.0%	10.2%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	457		433	5.5%	122	136	148	173
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	266		358	-25.7%	68	85	78	103
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	419		433	-3.2%	122	124	138	157
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	91.7%		100.0%	-8.3%	100.0%	91.2%	93.2%	90.8%

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period March 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	108		177	-39.0%	19	40	36	32
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	40.6%		49.4%	-17.9%	27.9%	47.1%	46.2%	31.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					161	167	164	174
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.6%	10.1%	9.8%	10.3%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	574		582	-1.4%	168	202	178	194
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	895		834	7.3%	229	314	285	296
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	311		561	-44.6%	95	192	61	58
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	54.2%		96.4%	-43.8%	56.5%	95.0%	34.3%	29.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	833		540	54.3%	197	289	269	275
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	93.1%		64.7%	43.7%	86.0%	92.0%	94.4%	92.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					244	256	248	247
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.0%	10.2%	10.2%	10.2%
University of Limerick Hospital Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	449		383	17.2%	115	154	143	152
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	626		460	36.1%	139	207	207	212
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	449		377	19.1%	114	154	143	152
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.4%	1.6%	99.1%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	607		384	58.1%	110	192	204	211
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	97.0%		83.5%	16.2%	79.1%	92.8%	98.6%	99.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					152	153	158	168
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.9%	9.8%	9.9%	10.5%

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period March 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Dec-16	Jan-17	Feb-17	Mar-17
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	757		849	-10.8%	189	222	232	303
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	868		948	-8.4%	212	298	309	261
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	548		846	-35.2%	138	167	189	192
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	72.4%		99.6%	-27.4%	73.0%	75.2%	81.5%	63.4%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	405		933	-56.6%	139	190	147	68
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	46.7%		98.4%	-52.6%	65.6%	63.8%	47.6%	26.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					360	367	385	401
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					11.6%	12.3%	13.2%	13.6%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	474		545	-13.0%	113	150	134	190
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	779		888	-12.3%	190	276	265	238
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	458		544	-15.8%	111	150	131	177
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	96.6%		99.8%	-3.2%	98.2%	100.0%	97.8%	93.2%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	365		885	-58.8%	124	175	131	59
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	46.9%		99.7%	-53.0%	65.3%	63.4%	49.4%	24.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					285	291	303	321
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					14.6%	15.2%	16.4%	17.1%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	283		304	-6.9%	76	72	98	113
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	89		60	48.3%	22	22	44	23
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	90		302	-70.2%	27	17	58	15
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	31.8%		99.3%	-68.0%	35.5%	23.6%	59.2%	13.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	40		48	-16.7%	15	15	16	9

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period March 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	44.9%		80.0%	-43.8%	68.2%	68.2%	36.4%	39.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					75	76	82	80
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					6.5%	7.1%	7.7%	7.5%

COMMENTS:

Cancer Services - Lung Cancers				Reporting Period March 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	825	890	7.9%	808	10.1%	208	313	284	293
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	784	758	-3.3%	680	11.5%	176	257	248	253
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	85.2%	-10.3%	84.2%	1.2%	84.6%	82.1%	87.3%	86.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,023	1,017	1,022	1,038
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%					31.5%	30.9%	30.9%	31.2%
RCSI Hospital Group												
Beaumont												
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	115		107	7.5%	30	38	34	43
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	90		94	-4.3%	25	29	26	35
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	78.3%		87.9%	-10.9%	83.3%	76.3%	76.5%	81.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					85	82	83	92
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					20.7%	21.0%	20.5%	22.0%
Ireland East Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	208		173	20.2%	48	74	66	68
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	207		170	21.8%	48	73	66	68
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.5%		98.3%	1.3%	100.0%	98.6%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					285	278	272	268
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.7%	38.0%	36.8%	35.6%
Mater												
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	96		91	5.5%	25	35	30	31
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	95		88	8.0%	25	34	30	31
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	99.0%		96.7%	2.3%	100.0%	97.1%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					117	111	110	110
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					32.3%	29.9%	29.6%	30.0%

Cancer Services - Lung Cancers		Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
St Vincents												
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	112		82	36.6%	23	39	36	37
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	112		82	36.6%	23	39	36	37
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					168	167	162	158
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					47.3%	46.4%	44.0%	41.0%
Dublin Midlands Hospital Group												
St James												
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	100		120	-16.7%	24	34	34	32
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	95		113	-15.9%	23	32	34	29
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	95.0%		94.2%	0.9%	95.8%	94.1%	100.0%	90.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					146	148	147	142
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.3%	34.2%	34.6%	35.0%
South/South West Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			189		161	17.4%	38	65	58	66
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	141		134	5.2%	30	49	43	49
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	74.6%		83.2%	-10.4%	78.9%	75.4%	74.1%	74.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					251	252	256	264
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					36.7%	36.3%	36.7%	37.0%
Waterford												
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			72		67	7.5%	13	15	23	34
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	71		67	6.0%	13	15	23	33
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	98.6%		100.0%	-1.4%	100.0%	100.0%	100.0%	97.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					119	113	114	120
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					45.2%	31.7%	42.7%	44.8%

Cancer Services - Lung Cancers				Reporting Period March 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
Cork												
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			117		94	24.5%	25	50	35	32
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	70		67	4.5%	17	34	20	16
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	59.8%		71.3%	-16.1%	68.0%	68.0%	57.1%	50.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					132	139	142	144
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.4%	31.7%	33.0%	32.4%
University of Limerick Hospital Group												
Limerick												
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	135		123	9.8%	35	50	47	38
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	96		58	65.5%	18	33	37	26
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	71.1%		47.2%	50.8%	51.4%	66.0%	78.7%	68.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					92	96	96	99
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					18.0%	18.2%	17.7%	18.9%
Saolta University Health Care Group												
Galway												
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	143		124	15.3%	33	52	45	46
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	129		111	16.2%	32	41	42	46
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	90.2%		89.5%	0.8%	97.0%	78.8%	93.3%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					164	161	168	173
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					32.9%	31.8%	33.5%	33.4%

COMMENTS:

Cancer Services - Prostate Cancers		Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	650	752	15.7%	619	21.5%	166	211	251	290
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	585	318	-45.6%	370	-14.1%	108	96	96	126
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	42.3%	-53.0%	59.8%	-29.3%	65.1%	45.5%	38.2%	43.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1,039	1,047	951	1079
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					40.3%	40.0%	37.0%	39.8%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	75		74	1.4%	14	24	20	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	75		27	177.8%	14	24	20	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	100.0%		36.5%	174.1%	100.0%	100.0%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					94	82	71	76
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.2%	28.1%	24.4%	25.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	179		165	8.5%	45	59	55	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	43		145	-70.3%	37	11	11	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	24.0%		87.9%	-72.7%	82.2%	18.6%	20.0%	32.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					270	269	255	265
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					40.3%	41.0%	38.6%	38.7%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	84		72	16.7%	18	31	27	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	9		53	-83.0%	13	5	2	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	10.7%		73.6%	-85.4%	72.2%	16.1%	7.4%	7.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					125	122	113	118
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.1%	38.9%	35.9%	35.5%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	95		93	2.2%	27	28	28	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	34		92	-63.0%	24	6	9	19

Cancer Services - Prostate Cancers		Reporting Period March 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	35.8%		98.9%	-63.8%	88.9%	21.4%	32.1%	48.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					145	147	142	147
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					41.4%	43.0%	41.0%	41.8%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	52		36	44.4%	23	0	32	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	0		29	-100.0%	7	0	0	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	0.0%		80.6%	-100.0%	30.4%	0.0%	0.0%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					78	78		83
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					28.7%	28.7%		28.8%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	209		137	52.6%	21	52	73	84
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	29		22	31.8%	5	6	11	12
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	13.9%		16.1%	-13.6%	23.8%	11.5%	15.1%	14.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					188	198	212	228
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					40.0%	39.8%	43.1%	42.1%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	76		93	-18.3%	19	12	22	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	14		14	0.0%	5	3	5	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	18.4%		15.1%	22.4%	26.3%	25.0%	22.7%	14.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					101	107	114	115
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.8%	37.3%	46.3%	42.1%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	133		44	202.3%	2	40	51	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	15		8	87.5%	0	3	6	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	11.3%		18.2%	-38.0%	0.0%	7.5%	11.8%	14.3%

Cancer Services - Prostate Cancers					Reporting Period March 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-16	Jan-17	Feb-17	Mar-17
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					87	91	98	113
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					48.3%	43.1%	39.8%	42.0%
University of Limerick Hospital Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	67		64	4.7%	25	22	16	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	5		10	-50.0%	7	3	0	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	7.5%		15.6%	-52.2%	28.0%	13.6%	0.0%	6.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					98	95	86	87
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.1%	35.8%	33.6%	32.6%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	170		143	18.9%	38	54	55	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	166		137	21.2%	38	52	54	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	97.6%		95.8%	1.9%	100.0%	96.3%	98.2%	98.4%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					311	325	327	340
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					51.6%	52.8%	54.0%	54.0%

COMMENTS:

Cancer Services - Radiotherapy				Reporting Period March 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY		Jan-17	Feb-17	Mar-17
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	1,225	1,230	0.4%	1,242	-1.0%	389	382	397	451
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	1,103	951	-13.7%	1,075	-11.5%	337	285	319	347
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	77.3%	-14.1%	86.6%	-10.7%	86.6%	74.6%	80.4%	76.9%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	670		633	5.8%	190	192	209	269
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	470		556	-15.5%	163	125	158	187
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	70.1%		87.8%	-20.1%	85.8%	65.1%	75.6%	69.5%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	215		243	-11.5%	85	83	65	67
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	154		180	-14.4%	64	60	43	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	71.6%		74.1%	-3.3%	75.3%	72.3%	66.2%	76.1%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	175		192	-8.9%	61	53	62	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	158		169	-6.5%	57	47	57	54
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	90.3%		88.0%	2.6%	93.4%	88.7%	91.9%	90.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	117		128	-8.6%	40	32	47	38
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	117		124	-5.6%	40	32	47	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	100.0%		96.9%	3.2%	100.0%	100.0%	100.0%	100.0%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	53		46	15.2%	13	22	14	17
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	52		46	13.0%	13	21	14	17
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	98.1%		100.0%	-1.9%	100.0%	95.5%	100.0%	100.0%

National Ambulance Service

National Ambulance Service			Reporting Period March 2017										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	78,750	76,955	-2.3%	79,180	-2.8%	26,671	23,663	26,621
		North Leinster	M	95,619			23,876		24,781	-3.7%	8,167	7,410	8,299
		Dublin Fire Brigade	M	79,391			19,377		19,409	-0.2%	6,709	5,966	6,702
		South	M	70,024			16,844		17,513	-3.8%	5,853	5,186	5,805
		West	M	68,701			16,858		17,477	-3.5%	5,942	5,101	5,815
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,427	5,589	1,398	1,258	-10.0%	1,438	-12.5%	415	423	420
		North Leinster	M	1,672			367		459	-20.0%	109	133	125
		Dublin Fire Brigade	M	1,565			369		358	3.1%	117	126	126
		South	M	1,188			275		360	-23.6%	97	90	88
		West	M	1,002			247		261	-5.4%	92	74	81
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,135	5,290	1,322	1,196	-9.5%	1,383	-13.5%	394	400	402
		North Leinster	M	1,540			338		428	-21.0%	100	120	118
		Dublin Fire Brigade	M	1,440			340		340	0.0%	106	118	116
		South	M	1,169			273		356	-23.3%	96	89	88
		West	M	986			245		259	-5.4%	92	73	80
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			998		1,109	-10.0%	326	334	338
		North Leinster	M	1,270			286		342	-16.4%	84	98	104
		Dublin Fire Brigade	M	1,238			289		302	-4.3%	90	99	100
		South	M	915			227		276	-17.8%	81	77	69
		West	M	735			196		189	3.7%	71	60	65
NAS11	*% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.4%	4.3%	80.2%	4.1%	82.7%	83.5%	84.1%
		North Leinster	M	82.5%	80%	80%	84.6%	5.8%	79.9%	5.9%	84.0%	81.7%	88.1%
		Dublin Fire Brigade	M	86.0%	80%	80%	85.0%	6.2%	88.8%	-4.3%	84.9%	83.9%	86.2%
		South	M	78.3%	80%	80%	83.2%	3.9%	77.5%	7.3%	84.4%	86.5%	78.4%
		West	M	74.5%	80%	80%	80.0%	0.0%	73.0%	9.6%	77.2%	82.2%	81.3%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	125,151	125,985	31,500	30,361	-3.6%	32,692	-7.1%	10,739	9,020	10,602
		North Leinster	M	36,654			9,338		10,083	-7.4%	3,234	2,790	3,314
		Dublin Fire Brigade	M	33,557			7,989		8,148	-2.0%	2,796	2,361	2,832
		South	M	28,415			6,654		7,375	-9.8%	2,393	1,973	2,288
		West	M	26,525			6,380		7,086	-10.0%	2,316	1,896	2,168
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	120,957	122,159	30,600	28,921	-5.5%	31,616	-8.5%	10,310	8,582	10,029
		North Leinster	M	35,763			8,932		9,840	-9.2%	3,133	2,667	3,132
		Dublin Fire Brigade	M	31,348			7,375		7,674	-3.9%	2,599	2,181	2,595
		South	M	27,740			6,396		7,154	-10.6%	2,314	1,890	2,192
		West	M	26,106			6,218		6,948	-10.5%	2,264	1,844	2,110
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			17,897		18,158	-1.4%	6,200	5,422	6,275
		North Leinster	M	22,181			5,703		5,657	0.8%	1,888	1,721	2,094
		Dublin Fire Brigade	M	18,847			4,339		4,577	-5.2%	1,506	1,305	1,528
		South	M	16,633			3,964		4,008	-1.1%	1,436	1,212	1,316
		West	M	15,589			3,891		3,916	-0.6%	1,370	1,184	1,337
NAS17	*% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	61.9%	-22.6%	57.4%	7.7%	60.1%	63.2%	62.6%
		North Leinster	M	62.0%	80%	80%	63.8%	-20.2%	57.5%	11.1%	60.3%	64.5%	66.9%
		Dublin Fire Brigade	M	60.1%	80%	80%	58.8%	-26.5%	59.6%	-1.4%	57.9%	59.8%	58.9%
		South	M	60.0%	80%	80%	62.0%	-22.5%	56.0%	10.6%	62.1%	64.1%	60.0%
		West	M	59.7%	80%	80%	62.6%	-21.8%	56.4%	11.0%	60.5%	64.2%	63.4%

National Ambulance Service			Reporting Period March 2017										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar
NAS23	EA (Emergency Ambulances)	National	M	3,289			863		911	-5.3%	294	257	312
		North Leinster	M	1,740			442		494	-10.5%	160	132	150
		South	M	994			286		285	0.4%	94	89	103
		West	M	555			135		132	2.3%	40	36	59
NAS24	ICV (Intermediate Care Vehicles)	National	M	25,973	26,846	6,711	6,706	-0.1%	6,717	-0.2%	2,367	2,098	2,241
		North Leinster	M	7,652			1,869		2,200	-15.0%	700	614	555
		South	M	6,850			1,870		1,547	20.9%	631	571	668
		West	M	11,471			2,967		2,970	-0.1%	1,036	913	1,018
NAS22	Total AS3 Calls (emergency ambulance and intermediate care vehicles)	National	M	29,262	30,503	7,625	7,569	-0.7%	7,628	-0.8%	2,661	2,355	2,553
		North Leinster	M	9,392			2,311		2,694	-14.2%	860	746	705
		South	M	7,844			2,156		1,832	17.7%	725	660	771
		West	M	12,026			3,102		3,102	0.0%	1,076	949	1,077
NAS25	% Intermediate Care Vehicle Transfers	National	M	88.8%	80%	80%	88.6%	10.7%	88.1%	0.6%	89.0%	89.1	87.8%
		North Leinster	M	81.5%	80%	80%	80.9%	1.1%	81.7%	-1.0%	81.4%	82.3%	78.7%
		South	M	87.3%	80%	80%	86.7%	8.4%	84.4%	2.7%	87.0%	86.5%	86.6%
		West	M	95.4%	80%	80%	95.6%	19.6%	95.7%	-0.1%	96.3%	96.2%	94.5%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework												
		National	M	95.6%	100%	100%	98.8%	-1.2%	92.7%	6.5%	98.6%	99.3%	98.5%

National Ambulance Service - Ambulance Turnaround Times

Ambulance Turnaround Times	20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS	
MARCH 2017	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
Ireland East Hospitals Group																						
MATER DUBLIN	439	40.1%	699	63.8%	1,031	94.2%	59	5.4%	5	0.5%											1,095	100%
MULLINGAR REGIONAL HOSPITAL	145	28.9%	301	60.1%	482	96.2%	19	3.8%													501	100%
NATIONAL MATERNITY HOSPITAL	21	51.2%	29	70.7%	40	97.6%	1	2.4%													41	100%
OUR LADYS NAVAN	130	52.0%	196	78.4%	247	98.8%	3	1.2%													250	100%
ST LUKES HOSPITAL KILKENNY	114	18.2%	296	47.3%	542	86.6%	78	12.5%	6	1.0%											626	100%
ST MICHAELS DUN LAOGHAIRE	26	32.5%	49	61.3%	79	98.8%	1	1.3%													80	100%
ST VINCENTS HOSPITAL	277	22.4%	679	54.8%	1,203	97.2%	34	2.7%	1	0.1%											1,238	100%
WEXFORD GENERAL HOSPITAL	157	26.7%	323	55.0%	539	91.8%	47	8.0%	1	0.2%											587	100%
	1,309	29.6%	2,572	58.2%	4,163	94.2%	242	5.5%	13	0.3%											4,418	100%
Dublin Midlands Hospitals Group																						
COOMBE HOSPITAL	24	72.7%	27	81.8%	33	100.0%															33	100%
NAAS GENERAL HOSPITAL	153	23.9%	353	55.2%	607	95.0%	30	4.7%	1	0.2%	1	0.2%									639	100%
PORTLAOISE GENERAL HOSPITAL	94	24.6%	181	47.4%	345	90.3%	35	9.2%	2	0.5%											382	100%
ST JAMES HOSPITAL	435	38.3%	726	63.9%	1,091	96.0%	45	4.0%	1	0.1%											1,137	100%
TALLAGHT HOSPITAL	339	38.7%	598	68.3%	852	97.4%	22	2.5%	1	0.1%											875	100%
TULLAMORE GENERAL HOSPITAL	68	15.8%	211	49.1%	416	96.7%	14	3.3%													430	100%
	1,113	31.8%	2,096	60.0%	3,344	95.7%	146	4.2%	5	0.1%	1	0.0%									3,496	100%
RCSI Hospitals Group (Dublin North East)																						
BEAUMONT HOSPITAL	275	24.5%	577	51.4%	1,057	94.2%	64	5.7%	1	0.1%											1,122	100%
CAVAN GENERAL HOSPITAL	220	42.0%	345	65.8%	495	94.5%	27	5.2%	1	0.2%	1	0.2%									524	100%
CONNOLLY MEMORIAL HOSPITAL	365	39.8%	606	66.0%	888	96.7%	30	3.3%													918	100%
LOURDES HOSPITAL DROGHEDA	385	37.9%	683	67.3%	999	98.4%	15	1.5%	1	0.1%											1,015	100%
ROTUNDA HOSPITAL	13	61.9%	18	85.7%	20	95.2%	1	4.8%													21	100%
	1,258	34.9%	2,229	61.9%	3,459	96.1%	137	3.8%	3	0.1%	1	0.0%									3,600	100%
South/South West Hospitals Group																						
BANTRY GENERAL HOSPITAL	30	30.0%	69	69.0%	99	99.0%	1	1.0%													100	100%
CORK UNIVERSITY HOSPITAL	127	11.1%	435	38.1%	1,027	89.9%	110	9.6%	4	0.3%	1	0.1%	1	0.1%							1,143	100%
KERRY UNIVERSITY HOSPITAL	70	13.2%	222	41.7%	485	91.0%	45	8.5%	2	0.4%											531	100%
MERCY UNIVERSITY HOSPITAL	125	21.6%	270	46.6%	510	87.9%	69	11.9%	1	0.2%											580	100%
SOUTH TIPPERARY GENERAL	42	8.4%	156	31.1%	424	84.6%	73	14.6%	4	0.8%											501	100%
WATERFORD UNIVERSITY HOSPITAL	192	25.7%	372	49.7%	657	87.8%	87	11.6%	4	0.5%											748	100%
	586	16.3%	1,524	42.3%	3,202	88.8%	385	10.7%	15	0.4%	1	0.0%	1	0.0%							3,604	100%
University of Limerick Hospitals																						
LIMERICK REGIONAL HOSPITAL	178	12.9%	555	40.2%	1,257	91.2%	122	8.8%													1,379	100%
	178	12.9%	555	40.2%	1,257	91.2%	122	8.8%													1,379	100%
Saolta University Healthcare Group																						
LETTERKENNY GENERAL HOSPITAL	74	9.0%	270	33.0%	689	84.1%	116	14.2%	14	1.7%											819	100%
MAYO GENERAL HOSPITAL	56	9.0%	184	29.7%	492	79.5%	111	17.9%	11	1.8%	5	0.8%									619	100%
PORTIUNCULA GENERAL HOSPITAL	40	10.4%	136	35.4%	316	82.3%	58	15.1%	9	2.3%	1	0.3%									384	100%
SLIGO GENERAL HOSPITAL	113	14.5%	328	42.2%	697	89.7%	72	9.3%	5	0.6%	1	0.1%	2	0.3%							777	100%
UNIVERSITY HOSPITAL GALWAY	74	8.0%	211	22.8%	745	80.5%	175	18.9%	4	0.4%	1	0.1%									925	100%
	357	10.1%	1,129	32.0%	2,939	83.4%	532	15.1%	43	1.2%	8	0.2%	2	0.1%							3,524	100%
Children's Hospitals Group																						
CRUMLIN HOSPITAL	100	56.5%	132	74.6%	170	96.0%	7	4.0%													177	100%
TALLAGHT PAEDIATRIC HOSPITAL	46	63.0%	64	87.7%	73	100.0%															73	100%
TEMPLE ST CHILDRENS HOSPITAL	183	70.4%	228	87.7%	256	98.5%	4	1.5%													260	100%
	329	64.5%	424	83.1%	499	97.8%	11	2.2%													510	100%
National Total	5,130	25.0%	10,529	51.3%	18,863	91.9%	1,575	7.7%	79	0.4%	11	0.05%	3	0.0%	0	0.0%	0	0.0%	0	0	20,531	100%

Community Healthcare

Health & Wellbeing		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	40,300	40,956	1.6%	36,348	12.7%	9,636	12,853	13,482	14,621
HWB35	% BreastCheck screening uptake rate	National	Q-1Q		>70%	>70%	73.4%	4.8%			70.6%			
HWB37	% women offered hospital admission for treatment within 3 weeks of diagnosis of breast cancer	National	BA-1Q		>90%	>90%	93.6%	4.0%			91.6%			
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	66,000	79,325	20.2%	68,048	16.6%	13,451	26,235	28,059	25,031
HWB40	% eligible women with at least one satisfactory CervicalCheck screening in a 5 year period	National	Q-1Q		>80%	>80%	79.6%	-0.5%			79.6%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	25,620	33,324	30.1%	27,099	23.0%	7,496	9,995	12,249	11,080
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q		>45%	>45%	38.1%	-15.4%			38.2%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	19,949	22,969	15.1%	20,097	14.3%	5,595	7,884	7,694	7,391
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q		>56%	>56%	61.0%	9.0%			67.2%			
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	465	384	96	71	-26.0%	80	-11.3%	193			71
HWB80	No. of test purchase inspections completed Public Health (Sunbeds) Act, 2014	National	Q	25	32	8	1	-87.5%	8	-87.5%	3			1
HWB81	No. of mystery shopper inspections completed Public Health (Sunbeds) Act, 2014	National	Q	42	32	8	0	-100.0%	3	-100.0%	31			0

Health & Wellbeing		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
HWB31	No. of official food control planned and surveillance inspections of food businesses	National	Q	35,651	33,000	8,250	7,785	-5.6%	7,627	2.1%	9,890			7,785
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	3,888	3,798	-2.3%	4,062	-6.5%	764	1,499	1,148	1,151
		CHO 1	M	2,032	1,870	559	503	-10.0%	564	-10.8%	161	180	152	171
		CHO 2	M	267	300	90	94	4.4%	0		18	33	32	29
		CHO 3	M	169	300	90	57	-36.7%	36	58.3%	14	26	17	14
		CHO 4	M	1,025	900	269	371	37.9%	201	84.6%	63	129	121	121
		CHO 5	M	322	300	90	116	28.9%	90	28.9%	22	37	34	45
		CHO 6	M	806	840	252	334	32.5%	222	50.5%	46	118	110	106
		CHO 7	M	2,123	1,990	594	505	-15.0%	615	-17.9%	88	178	144	183
		CHO 8	M	1,138	1,130	338	279	-17.5%	307	-9.1%	62	108	88	83
		CHO 9	M	1,684	1,870	559	512	-8.4%	482	6.2%	96	165	201	146
		Nat Quit Service	M	4,909	3,500	1,047	1,027	-1.9%	1,545	-33.5%	194	525	249	253
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	393	275	-30.0%	332	-17.2%	39	47	124	104
		CHO 1	M	136	171	49	9	-81.6%	16	-43.8%	9	4	5	0
		CHO 2	M	156	139	41	18	-56.1%	44	-59.1%	7	8	10	0
		CHO 3	M	129	111	33	28	-15.2%	6	366.7%	6	0	25	3
		CHO 4	M	191	171	49	47	-4.1%	67	-29.9%	0	17	19	11
		CHO 5	M	61	100	29	4	-86.2%	6	-33.3%	3	0	4	0
		CHO 6	M	94	108	32	50	56.3%	40	25.0%	0	0	17	33
		CHO 7	M	123	171	49	54	10.2%	50	8.0%	3	13	28	13
		CHO 8	M	150	189	55	22	-60.0%	30	-26.7%	8	5	6	11
		CHO 9	M	266	190	56	43	-23.2%	73	-41.1%	3	0	10	33
HWB26	% of Smokers on cessation programmes who were quit at one month	National	Q-1Q	50.7%	45.0%	45.0%	48.9%	8.7%	50.7%	-3.5%	47.8%			
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	547	515	-5.9%	520	-1.0%	113	43	163	309
		CHO 1	M	376	418	105	80	-23.8%	80	0.0%	15	14	15	51
		CHO 2	M	263	382	96	29	-69.8%	73	-60.3%	0	16	8	5
		CHO 3	M	216	272	69	35	-49.3%	62	-43.5%	11	13	13	9
		CHO 4	M	467	323	64	109	70.3%	129	-15.5%	4	0	41	68
		CHO 5	M	167	145	30	9	-70.0%	18	-50.0%	8	0	0	9
		CHO 6	M	171	182	36	79	119.4%	50	58.0%	17	0	44	35
		CHO 7	M	224	223	46	77	67.4%	42	83.3%	58	0	42	35
		CHO 8	M	41	372	75	52	-30.7%	16	225.0%	0	0	0	52
		CHO 9	M	92	123	26	45	73.1%	50	-10.0%	0	0	0	45
														73

Health & Wellbeing		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	95.2%	95%	95.0%	94.9%	-0.1%	95.2%	-0.3%	94.7%			
		CHO 1	Q-1Q	95.9%	95%	95.0%	95.4%	0.4%	95.9%	-0.5%	95.3%			
		CHO 2	Q-1Q	97.7%	95%	95.0%	97.3%	2.5%	97.7%	-0.3%	97.7%			
		CHO 3	Q-1Q	93.6%	95%	95.0%	94.1%	-0.9%	93.6%	0.5%	93.3%			
		CHO 4	Q-1Q	95.6%	95%	95.0%	95.2%	0.2%	95.6%	-0.4%	94.2%			
		CHO 5	Q-1Q	95.5%	95%	95.0%	95.1%	0.1%	95.5%	-0.5%	94.7%			
		CHO 6	Q-1Q	94.5%	95%	95.0%	94.4%	-0.6%	94.5%	-0.1%	95.8%			
		CHO 7	Q-1Q	95.1%	95%	95.0%	95.4%	0.4%	95.1%	0.3%	95.4%			
		CHO 8	Q-1Q	96.1%	95%	95.0%	95.7%	0.7%	96.1%	-0.4%	95.3%			
		CHO 9	Q-1Q	92.7%	95%	95.0%	92.0%	-3.1%	92.7%	-0.7%	92.2%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.9%	95%	95.0%	92.5%	-2.7%	92.9%	-0.5%	92.2%			
		CHO 1	Q-1Q	93.7%	95%	95.0%	92.8%	-2.3%	93.7%	-0.9%	92.7%			
		CHO 2	Q-1Q	95.5%	95%	95.0%	95.1%	0.1%	95.5%	-0.4%	95.6%			
		CHO 3	Q-1Q	91.3%	95%	95.0%	92.3%	-2.8%	91.3%	1.1%	92.1%			
		CHO 4	Q-1Q	93.0%	95%	95.0%	91.7%	-3.4%	93.0%	-1.3%	88.2%			
		CHO 5	Q-1Q	93.9%	95%	95.0%	93.6%	-1.5%	93.9%	-0.4%	94.2%			
		CHO 6	Q-1Q	92.0%	95%	95.0%	92.3%	-2.9%	92.0%	0.3%	93.3%			
		CHO 7	Q-1Q	92.7%	95%	95.0%	92.9%	-2.2%	92.7%	0.3%	93.0%			
		CHO 8	Q-1Q	94.3%	95%	95.0%	93.1%	-2.0%	94.3%	-1.2%	92.6%			
		CHO 9	Q-1Q	90.1%	95%	95.0%	89.4%	-5.9%	90.1%	-0.7%	90.3%			
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	544	500	125	194	55.2%	140	38.6%	177			194

Primary Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals)	National	M	27,728	32,860	7,794	8,828	13.3%	6,602	33.7%	2,510	2,904	2,811	3,113
		CHO 2	M	1,032	3,252	589	575	-2.4%	217	165.0%	115	185	172	218
		CHO 3	M	5,261	4,612	1,134	1,435	26.5%	1,197	19.9%	474	511	457	467
		CHO 4	M	2,992	3,661	913	924	1.2%	663	39.4%	271	269	327	328
		CHO 5	M	3,091	4,149	1,051	1,501	42.8%	584	157.0%	301	458	459	584
		CHO 6	M	1,289	1,242	311	440	41.5%	310	41.9%	149	141	145	154
		CHO 7	M	7,620	7,669	1,909	1,871	-2.0%	2,063	-9.3%	616	631	576	664
		CHO 8	M	1,221	2,656	486	606	24.7%	299	102.7%	167	199	216	191
		CHO 9	M	5,222	5,619	1,401	1,476	5.4%	1,269	16.3%	417	510	459	507
PC122A	Admission Avoidance (includes OPAT)	National	M	844	1,187	278	248	-10.8%	222	11.7%	55	92	69	87
		CHO 1	M		0	0								
		CHO 2	M	13	92	18	22	22.2%	6	266.7%	5	11	4	7
		CHO 3	M	89	98	24	52	116.7%	28	85.7%	7	36	9	7
		CHO 4	M	229	182	46	86	87.0%	35	145.7%	14	18	31	37
		CHO 5	M	153	282	73	38	-47.9%	27	40.7%	14	10	6	22
		CHO 6	M	56	76	19	0	-100.0%	13	-100.0%	1	0	0	0
		CHO 7	M	96	130	31	15	-51.6%	36	-58.3%	5	3	4	8
		CHO 8	M	106	179	31	19	-38.7%	33	-42.4%	1	10	9	
		CHO 9	M	102	148	36	16	-55.6%	44	-63.6%	8	4	6	6
PC122B	Hospital Avoidance	National	M	19,202	21,629	5,140	6,899	34.2%	4,240	62.7%	1,997	2,322	2,193	2,384
		CHO 1	M		0	0								
		CHO 2	M	485	1,946	336	318	-5.4%	76	318.4%	81	105	106	107
		CHO 3	M	3,345	2,787	672	993	47.8%	743	33.6%	336	354	310	329
		CHO 4	M	1,401	1,846	461	460	-0.2%	300	53.3%	126	144	146	170
		CHO 5	M	2,418	2,962	752	1,221	62.4%	427	185.9%	253	373	378	470
		CHO 6	M	1,098	1,008	252	425	68.7%	255	66.7%	138	135	140	150
		CHO 7	M	6,759	6,683	1,664	1,759	5.7%	1,738	1.2%	578	598	554	607
		CHO 8	M	405	1,318	234	435	85.9%	39	1,015.4%	126	163	155	117
		CHO 9	M	3,291	3,079	769	1,288	67.5%	662	94.6%	359	450	404	434
PC122C	Early Discharge (Includes OPAT)	National	M	4,961	6,072	1,424	1,244	-12.6%	1,390	-10.5%	336	382	398	464
		CHO 1	M		0	0								
		CHO 2	M	534	934	178	233	30.9%	135	72.6%	29	69	61	103
		CHO 3	M	1,169	1,045	268	259	-3.4%	264	-1.9%	95	84	88	87
		CHO 4	M	689	799	199	215	8.0%	168	28.0%	68	58	100	57
		CHO 5	M	520	758	190	242	27.4%	130	86.2%	34	75	75	92
		CHO 6	M	135	158	40	15	-62.5%	42	-64.3%	10	6	5	4
		CHO 7	M	756	856	214	93	-56.5%	289	-67.8%	33	30	18	45
		CHO 8	M	699	975	199	64	-67.8%	227	-71.8%	35	19	18	27
		CHO 9	M	459	547	136	123	-9.6%	135	-8.9%	32	41	33	49
PC122D	Unscheduled referrals from community sources	National	M	2,721	3,972	952	437	-54.1%	750	-41.7%	122	108	151	178
		CHO 1	M		0	0								
		CHO 2	M	0	280	57	2	-96.5%	0			0	1	1
		CHO 3	M	658	682	170	131	-22.9%	162	-19.1%	36	37	50	44
		CHO 4	M	673	834	207	163	-21.3%	160	1.9%	63	49	50	64
		CHO 5	M		147	36								
		CHO 6	M		0	0								
		CHO 7	M	9	0	0	4		0		0	0	0	4
		CHO 8	M	11	184	22	88	300.0%			5	7	34	47
		CHO 9	M	1,370	1,845	460	49	-89.3%	428	-88.6%	18	15	16	18

Primary Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	285,075	245,503	-13.9%	301,444	-18.6%	124,661	98,280	76,446	70,777
		DML	M	155,784	150,624	40,685	37,535	-7.7%	44,335	-15.3%	17,205	14,459	10,767	12,309
		DNE	M	184,391	177,984	48,076	46,278	-3.7%	52,327	-11.6%	20,981	17,500	13,478	15,300
		SOUTH	M	491,249	474,840	128,261	102,005	-20.5%	133,166	-23.4%	57,067	44,071	34,776	23,158
		WEST	M	258,924	251,940	68,053	59,685	-12.3%	71,616	-16.7%	29,408	22,250	17,425	20,010
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81.0%	81.0%	79.6%	-1.8%	80.1%	-0.7%	84.4%	78.2%	78.8%	81.80%
		CHO 1	M	82.8%	81.0%	81.0%	84.6%	4.5%	79.9%	5.9%	86.5%	81.8%	84.5%	88.20%
		CHO 2	M	82.0%	81.0%	81.0%	81.6%	0.7%	76.9%	6.0%	88.8%	82.3%	81.0%	81.30%
		CHO 3	M	80.5%	81.0%	81.0%	74.3%	-8.3%	77.6%	-4.2%	86.8%	75.6%	72.6%	74.50%
		CHO 4	M	90.2%	81.0%	81.0%	89.5%	10.5%	90.7%	-1.3%	91.8%	89.6%	89.3%	89.50%
		CHO 5	M	77.2%	81.0%	81.0%	74.1%	-8.6%	76.6%	-3.3%	76.5%	69.3%	74.6%	79.90%
		CHO 6	M	85.8%	81.0%	81.0%	83.2%	2.7%	82.4%	1.0%	86.9%	83.4%	80.0%	86.20%
		CHO 7	M	84.7%	81.0%	81.0%	81.4%	0.6%	83.6%	-2.5%	87.9%	81.7%	79.7%	82.20%
		CHO 8	M	83.4%	81.0%	81.0%	79.4%	-2.0%	84.6%	-6.1%	87.5%	78.2%	79.2%	80.80%
		CHO 9	M	60.1%	81.0%	81.0%	58.3%	-28.1%	58.4%	-0.2%	62.7%	55.4%	57.4%	62.40%
PC100G														
	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	94.2%	-3.9%	98.3%	-4.2%	95.9%	95.3%	94.5%	94.2%
		CHO 1	M	96.5%	98.0%	98.0%	95.2%	-2.9%	98.2%	-3.1%	96.5%	95.8%	95.5%	95.2%
		CHO 2	M	87.5%	98.0%	98.0%	82.6%	-15.7%	97.0%	-14.9%	87.5%	85.8%	83.3%	82.6%
		CHO 3	M	91.5%	98.0%	98.0%	88.5%	-9.7%	94.8%	-6.6%	91.5%	90.7%	89.9%	88.5%
		CHO 4	M	100.0%	98.0%	98.0%	99.9%	2.0%	99.9%	0.1%	100.0%	100.0%	100.0%	99.9%
		CHO 5	M	99.1%	98.0%	98.0%	99.4%	1.4%	100.0%	-0.6%	99.1%	99.3%	99.3%	99.4%
		CHO 6	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	99.9%	100.0%
		CHO 7	M	99.6%	98.0%	98.0%	98.9%	1.0%	98.9%	0.0%	99.6%	99.6%	98.1%	98.9%
		CHO 8	M	97.3%	98.0%	98.0%	95.6%	-2.5%	99.0%	-3.4%	97.3%	96.6%	96.1%	95.6%
		CHO 9	M	99.2%	98.0%	98.0%	97.7%	-0.3%	98.7%	-1.0%	99.2%	98.8%	98.3%	97.7%
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	152,844	144,972	-5.2%	144,881	0.1%	40,176	49,659	45,267	50,046
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72.0%	72.0%	68.2%	-5.2%	73.5%	-7.2%	74.5%	65.9%	70.0%	68.9%
		CHO 1	M	88.5%	72.0%	72.0%	86.6%	20.3%	88.2%	-1.8%	91.7%	88.7%	84.5%	86.9%
		CHO 2	M	61.5%	72.0%	72.0%	66.2%	-8.1%	60.5%	9.4%	61.8%	61.5%	70.8%	66.8%
		CHO 3	M	74.7%	72.0%	72.0%	68.3%	-5.1%	78.8%	-13.2%	76.5%	73.0%	68.9%	63.8%
		CHO 4	M	60.2%	72.0%	72.0%	63.5%	-11.9%	60.3%	5.3%	72.2%	63.1%	63.8%	63.4%
		CHO 5	M	62.1%	72.0%	72.0%	57.9%	-19.6%	64.8%	-10.6%	68.5%	52.9%	64.9%	56.9%
		CHO 6	M	73.6%	72.0%	72.0%	67.6%	-6.1%	83.7%	-19.2%	73.1%	65.5%	71.3%	66.1%
		CHO 7	M	68.6%	72.0%	72.0%	56.6%	-21.4%	72.8%	-22.3%	65.0%	50.5%	58.7%	60.9%
		CHO 8	M	80.1%	72.0%	72.0%	74.8%	3.9%	78.9%	-5.2%	79.8%	74.5%	74.5%	75.4%
		CHO 9	M	70.8%	72.0%	72.0%	73.5%	2.1%	69.9%	5.1%	75.0%	68.9%	75.4%	77.5%

Primary Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	80.4%	92.0%	92.0%	78.4%	-14.8%	82.3%	-4.8%	80.4%	79.2%	77.8%	78.4%
		CHO 1	M	78.7%	92.0%	92.0%	76.1%	-17.3%	82.5%	-7.8%	78.7%	78.8%	76.9%	76.1%
		CHO 2	M	85.0%	92.0%	92.0%	82.6%	-10.2%	84.2%	-1.9%	85.0%	82.8%	84.1%	82.6%
		CHO 3	M	98.6%	92.0%	92.0%	99.0%	7.6%	99.8%	-0.9%	98.6%	98.7%	98.9%	99.0%
		CHO 4	M	69.9%	92.0%	92.0%	69.3%	-24.6%	69.9%	-0.9%	69.9%	69.9%	66.7%	69.3%
		CHO 5	M	76.4%	92.0%	92.0%	77.3%	-16.0%	80.0%	-3.5%	76.4%	76.6%	76.4%	77.3%
		CHO 6	M	85.1%	92.0%	92.0%	82.9%	-9.9%	96.1%	-13.7%	85.1%	80.8%	80.9%	82.9%
		CHO 7	M	86.2%	92.0%	92.0%	84.2%	-8.5%	88.9%	-5.3%	86.2%	86.7%	83.1%	84.2%
		CHO 8	M	76.4%	92.0%	92.0%	72.1%	-21.6%	76.2%	-5.4%	76.4%	75.2%	73.1%	72.1%
		CHO 9	M	96.6%	92.0%	92.0%	81.0%	-12.0%	90.5%	-10.5%	96.6%	81.7%	80.8%	81.0%
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	84,408	85,066	0.80%	80,246	6.0%	22,797	28,244	28,340	28,482
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting list for assessment ≤ to 52 weeks	National	M	96.8%	100.0%	100.0%	96.6%	-3.4%	97.5%	-0.9%	96.8%	96.2%	96.4%	96.6%
		CHO 1	M	100.0%	100.0%	100.0%	99.5%	-0.5%	100.0%	-0.5%	100.0%	99.5%	99.5%	99.5%
		CHO 2	M	91.5%	100.0%	100.0%	94.7%	-5.3%	93.0%	1.8%	91.5%	90.1%	97.2%	94.7%
		CHO 3	M	99.4%	100.0%	100.0%	98.7%	-1.3%	98.8%	-0.1%	99.4%	99.4%	99.0%	98.7%
		CHO 4	M	94.0%	100.0%	100.0%	93.3%	-6.7%	95.7%	-2.6%	94.0%	93.9%	93.0%	93.3%
		CHO 5	M	99.9%	100.0%	100.0%	99.0%	-1.0%	100.0%	-1.0%	99.9%	99.9%	99.3%	99.0%
		CHO 6	M	98.8%	100.0%	100.0%	89.3%	-10.7%	84.3%	6.0%	98.8%	98.5%	85.4%	89.3%
		CHO 7	M	93.0%	100.0%	100.0%	93.3%	-6.7%	100.0%	-6.7%	93.0%	93.0%	92.3%	93.3%
		CHO 8	M	99.5%	100.0%	100.0%	99.4%	-0.6%	99.6%	-0.1%	99.5%	99.6%	99.4%	99.4%
		CHO 9	M	98.1%	100.0%	100.0%	97.5%	-2.5%	97.3%	0.2%	98.1%	98.3%	97.8%	97.5%
PC117B	% of speech and language patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	95.9%	-4.1%	83.4%	15.0%	92.3%	95.3%	94.7%	95.9%
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	98.1%	2.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	92.5%	100.0%	100.0%	98.0%	-2.0%	82.4%	18.9%	92.5%	94.0%	97.8%	98.0%
		CHO 3	M	94.6%	100.0%	100.0%	96.2%	-3.8%	90.0%	6.9%	94.6%	96.3%	95.5%	96.2%
		CHO 4	M	94.4%	100.0%	100.0%	97.9%	-2.1%	75.2%	30.1%	94.4%	97.8%	95.0%	97.9%
		CHO 5	M	81.9%	100.0%	100.0%	87.4%	-12.6%	68.9%	26.8%	81.9%	86.9%	85.7%	87.4%
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	99.1%	0.9%	100.0%	99.4%	100.0%	100.0%
		CHO 7	M	91.9%	100.0%	100.0%	99.5%	-0.5%	86.6%	14.9%	91.9%	94.6%	95.7%	99.5%
		CHO 8	M	96.9%	100.0%	100.0%	99.5%	-0.5%	93.6%	6.3%	96.9%	99.8%	99.6%	99.5%
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	99.0%	1.0%	100.0%	100.0%	100.0%	100.0%
PC126	No of speech and language patients seen	National	M	255,099	265,182	66,567	73,149	9.90%	61,140	19.6%	18,419	23,028	25,007	25,114
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	84.6%	-3.8%	79.7%	6.2%	79.7%	84.0%	84.0%	84.6%
		CHO 1	M	100.0%	88.0%	88.0%	100.0%	13.6%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	93.9%	88.0%	88.0%	95.4%	8.4%	91.6%	4.1%	93.9%	99.3%	94.7%	95.4%
		CHO 3	M	77.6%	88.0%	88.0%	75.3%	-14.4%	75.1%	0.3%	77.6%	76.2%	76.1%	75.3%
		CHO 4	M	62.4%	88.0%	88.0%	61.4%	-30.3%	80.4%	-23.7%	62.4%	67.9%	63.2%	61.4%

Primary Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
		CHO 5	M	100.0%	88.0%	88.0%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	49.4%	88.0%	88.0%	64.9%	-26.2%	51.5%	26.1%	49.4%	51.1%	61.5%	64.9%
		CHO 9	M											
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	26.4%	-39.9%	42.0%	-37.0%	27.0%	28.6%	25.2%	26.4%
		CHO 1	M	75.9%	44.0%	44.0%	70.9%	61.0%	63.4%	11.7%	75.9%	71.5%	72.7%	70.9%
		CHO 2	M	13.8%	44.0%	44.0%	10.1%	-77.1%	51.4%	-80.4%	13.8%	16.0%	10.3%	10.1%
		CHO 3	M	48.5%	44.0%	44.0%	41.4%	-5.9%	39.6%	4.5%	48.5%	48.5%	44.4%	41.4%
		CHO 4	M	34.5%	44.0%	44.0%	29.5%	-32.9%	25.1%	17.8%	34.5%	36.2%	24.6%	29.5%
		CHO 5	M	69.2%	44.0%	44.0%	63.6%	44.6%	73.1%	-12.9%	69.2%	77.8%	42.9%	63.6%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	13.3%	44.0%	44.0%	25.9%	-41.1%	25.4%	2.2%	13.3%	15.6%	19.9%	25.9%
		CHO 9	M											
PC127	No of podiatry patients seen	National	M	74,073	74,952	18,276	18,818	3.0%	17,936	4.9%	4,812	6,118	6,093	6,607
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	72.8%	-9.0%	70.7%	3.0%	73.2%	59.5%	54.3%	72.8%
		CHO 1	M	96.3%	80.0%	80.0%	97.3%	21.6%	90.9%	7.1%	96.3%	97.0%	98.2%	97.3%
		CHO 2	M	95.2%	80.0%	80.0%	98.7%	23.3%	91.8%	7.5%	95.2%	98.8%	98.2%	98.7%
		CHO 3	M	69.6%	80.0%	80.0%	68.1%	-14.9%	75.7%	-10.1%	69.6%	68.8%	65.9%	68.1%
		CHO 4	M	100.0%	80.0%	80.0%			50.1%		100.0%	47.4%	40.9%	
		CHO 5	M	56.0%	80.0%	80.0%	78.8%	-1.5%	61.3%	28.6%	56.0%	73.7%	78.1%	78.8%
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	75.7%	80.0%	80.0%	94.2%	17.8%	77.8%	21.1%	75.7%	82.6%	91.5%	94.2%
		CHO 8	M		80.0%	80.0%			84.1%					
		CHO 9	M	62.4%	80.0%	80.0%	51.6%	-35.6%	64.0%	-19.4%	62.4%	58.6%	53.9%	51.6%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	35.3%	-29.5%	33.6%	5.1%	32.8%	21.6%	20.4%	35.3%
		CHO 1	M	47.6%	50.0%	50.0%	50.5%	1.0%	47.3%	6.9%	47.6%	47.3%	41.1%	50.5%
		CHO 2	M	58.7%	50.0%	50.0%	55.4%	10.7%	83.7%	-33.9%	58.7%	54.2%	50.8%	55.4%
		CHO 3	M	29.1%	50.0%	50.0%	36.2%	-27.5%	31.4%	15.3%	29.1%	32.2%	32.4%	36.2%
		CHO 4	M	44.9%	50.0%	50.0%			19.1%		44.9%	12.4%	11.9%	
		CHO 5	M	29.6%	50.0%	50.0%	48.7%	-2.5%	30.1%	62.1%	29.6%	37.6%	48.1%	48.7%
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	34.0%	50.0%	50.0%	36.0%	-28.0%	25.0%	44.1%	34.0%	29.6%	34.6%	36.0%
		CHO 8	M		50.0%	50.0%			26.4%					
		CHO 9	M	19.8%	50.0%	50.0%	16.4%	-67.3%	23.4%	-30.0%	19.8%	17.7%	16.4%	16.4%

Primary Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	24,113	22,722	-5.8%	22,782	-0.3%	5,040	7,781	7,809	7,132
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	88.9%	-6.4%	86.3%	3.1%	88.7%	88.3%	87.9%	88.9%
		CHO 1	M	98.7%	95.0%	95.0%	100.0%	5.3%	86.4%	15.8%	98.7%	99.0%	98.7%	100.0%
		CHO 2	M	98.6%	95.0%	95.0%	98.7%	3.9%	97.3%	1.4%	98.6%	99.7%	98.7%	98.7%
		CHO 3	M	75.5%	95.0%	95.0%	83.6%	-12.0%	88.0%	-4.9%	75.5%	76.9%	78.5%	83.6%
		CHO 4	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	73.8%	95.0%	95.0%	70.1%	-26.2%	88.8%	-21.0%	73.8%	73.9%	73.0%	70.1%
		CHO 6	M		95.0%	95.0%								
		CHO 7	M	95.2%	95.0%	95.0%	91.6%	-3.6%	91.8%	-0.2%	95.2%	91.6%	90.8%	91.6%
		CHO 8	M	77.6%	95.0%	95.0%	73.5%	-22.7%	64.8%	13.4%	77.6%	76.1%	72.7%	73.5%
		CHO 9	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	45.3%	-9.5%	43.2%	4.9%	37.3%	38.2%	41.1%	45.3%
		CHO 1	M	56.2%	50.0%	50.0%	67.0%	34.1%	52.0%	28.9%	56.2%	53.3%	65.9%	67.0%
		CHO 2	M	46.8%	50.0%	50.0%	56.5%	13.0%	57.4%	-1.6%	46.8%	45.5%	50.9%	56.5%
		CHO 3	M	23.6%	50.0%	50.0%	30.4%	-39.1%	28.1%	8.1%	23.6%	24.1%	22.9%	30.4%
		CHO 4	M	46.3%	50.0%	50.0%	54.3%	8.6%	85.5%	-36.5%	46.3%	52.5%	47.1%	54.3%
		CHO 5	M	22.2%	50.0%	50.0%	22.4%	-55.2%	33.6%	-33.4%	22.2%	21.6%	23.3%	22.4%
		CHO 6	M		50.0%	50.0%								
		CHO 7	M	35.0%	50.0%	50.0%	54.5%	9.0%	35.2%	54.7%	35.0%	38.5%	43.7%	54.5%
		CHO 8	M	26.6%	50.0%	50.0%	25.7%	-48.7%	19.1%	34.1%	26.6%	24.7%	24.0%	25.7%
		CHO 9	M	45.4%	50.0%	50.0%	54.7%	9.4%	63.7%	-14.1%	45.4%	56.5%	61.3%	54.7%
PC129	No of patients seen	National	M	49,614	56,833	14,152	13,310	-5.9%	11,899	11.9%	4,326	4,469	4,536	4,305
Dietetics														
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	81.3%	-15.3%	89.2%	-8.9%	82.5%	80.2%	81.1%	81.3%
		CHO 1	M	98.4%	96.0%	96.0%	96.3%	0.4%	95.6%	0.8%	98.4%	97.8%	95.9%	96.3%
		CHO 2	M	65.9%	96.0%	96.0%	65.8%	-31.4%	80.1%	-17.8%	65.9%	61.1%	63.1%	65.8%
		CHO 3	M	99.6%	96.0%	96.0%	99.7%	3.9%	97.9%	1.9%	99.6%	99.7%	99.7%	99.7%
		CHO 4	M	96.1%	96.0%	96.0%	96.0%	0.0%	98.3%	-2.3%	96.1%	97.1%	96.0%	96.0%
		CHO 5	M	79.9%	96.0%	96.0%	73.6%	-23.4%	81.5%	-9.7%	79.9%	77.3%	75.9%	73.6%
		CHO 6	M	100.0%	96.0%	96.0%	100.0%	4.2%	99.3%	0.7%	100.0%	99.0%	100.0%	100.0%
		CHO 7	M	99.1%	96.0%	96.0%	98.7%	2.8%	94.6%	4.4%	99.1%	98.5%	99.4%	98.7%
		CHO 8	M	62.8%	96.0%	96.0%	60.2%	-37.3%	82.1%	-26.7%	62.8%	58.3%	60.4%	60.2%
		CHO 9	M	90.1%	96.0%	96.0%	87.3%	-9.0%	100.0%	-12.7%	90.1%	86.5%	85.1%	87.3%
PC109M	% of dietetics patients on the waiting list for treatment ≤ to 12 weeks	National	M	38.6%	48.0%	48.0%	41.3%	-14.0%	53.1%	-22.3%	38.6%	35.6%	39.8%	41.3%
		CHO 1	M	54.0%	48.0%	48.0%	57.9%	20.6%	60.2%	-3.9%	54.0%	52.1%	51.5%	57.9%
		CHO 2	M	20.9%	48.0%	48.0%	27.3%	-43.1%	37.7%	-27.4%	20.9%	16.5%	26.1%	27.3%
		CHO 3	M	47.8%	48.0%	48.0%	44.2%	-7.8%	74.1%	-40.3%	47.8%	37.7%	38.0%	44.2%

Primary Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
		CHO 4	M	69.8%	48.0%	48.0%	66.2%	38.0%	85.0%	-22.1%	69.8%	63.1%	63.6%	66.2%
		CHO 5	M	24.5%	48.0%	48.0%	26.0%	-45.8%	42.7%	-39.1%	24.5%	20.4%	26.0%	26.0%
		CHO 6	M	59.7%	48.0%	48.0%	75.2%	56.8%	68.6%	9.6%	59.7%	65.4%	66.3%	75.2%
		CHO 7	M	62.4%	48.0%	48.0%	52.3%	9.0%	55.8%	-6.3%	62.4%	55.9%	58.4%	52.3%
		CHO 8	M	19.7%	48.0%	48.0%	25.0%	-47.9%	27.4%	-8.7%	19.7%	20.5%	22.1%	25.0%
		CHO 9	M	44.1%	48.0%	48.0%	48.6%	1.2%	84.3%	-42.4%	44.1%	46.7%	50.9%	48.6%
PC130	No. of patients seen	National	M	63,830	65,216	16,481	15,830	-4.0%	16,160	-2.0%	3,892	5,103	5,132	5,595
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	71.4%	-28.6%	75.4%	-5.3%	74.7%	73.9%	73.4%	71.4%
		CHO 1	M	70.8%	100.0%	100.0%	68.3%	-31.7%	74.7%	-8.6%	70.8%	71.0%	69.0%	68.3%
		CHO 2	M	71.3%	100.0%	100.0%	65.7%	-34.3%	75.5%	-13.0%	71.3%	59.5%	69.2%	65.7%
		CHO 3	M	53.4%	100.0%	100.0%	50.6%	-49.4%	55.5%	-8.8%	53.4%	51.6%	50.5%	50.6%
		CHO 4	M	56.6%	100.0%	100.0%	55.4%	-44.6%	60.0%	-7.6%	56.6%	57.3%	56.1%	55.4%
		CHO 5	M	72.5%	100.0%	100.0%	71.3%	-28.7%	77.4%	-7.9%	72.5%	71.2%	68.7%	71.3%
		CHO 6	M	100.0%	100.0%	100.0%	92.1%	-7.9%	98.4%	-6.3%	100.0%	100.0%	95.9%	92.1%
		CHO 7	M	95.2%	100.0%	100.0%	80.2%	-19.8%	87.0%	-7.8%	95.2%	91.3%	91.4%	80.2%
		CHO 8	M	85.7%	100.0%	100.0%	83.6%	-16.4%	82.2%	1.8%	85.7%	86.9%	85.9%	83.6%
		CHO 9	M	77.6%	100.0%	100.0%	77.9%	-22.1%	74.4%	4.7%	77.6%	77.2%	77.8%	77.9%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	28.0%	-53.3%	27.7%	1.2%	26.7%	26.3%	26.1%	28.0%
		CHO 1	M	24.1%	60.0%	60.0%	27.6%	-54.1%	25.2%	9.5%	24.1%	28.6%	27.8%	27.6%
		CHO 2	M	30.0%	60.0%	60.0%	25.3%	-57.9%	25.3%	-0.2%	30.0%	16.5%	26.8%	25.3%
		CHO 3	M	13.2%	60.0%	60.0%	12.9%	-78.5%	17.2%	-25.3%	13.2%	11.9%	12.1%	12.9%
		CHO 4	M	19.9%	60.0%	60.0%	20.2%	-66.3%	17.8%	13.4%	19.9%	19.9%	18.4%	20.2%
		CHO 5	M	25.7%	60.0%	60.0%	23.5%	-60.9%	27.3%	-13.9%	25.7%	24.6%	24.2%	23.5%
		CHO 6	M	51.2%	60.0%	60.0%	46.7%	-22.1%	59.1%	-21.0%	51.2%	46.8%	47.1%	46.7%
		CHO 7	M	36.1%	60.0%	60.0%	33.1%	-44.9%	31.0%	6.8%	36.1%	33.9%	30.0%	33.1%
		CHO 8	M	30.0%	60.0%	60.0%	39.7%	-33.8%	33.3%	19.4%	30.0%	32.4%	29.4%	39.7%
		CHO 9	M	22.4%	60.0%	60.0%	26.0%	-56.6%	25.6%	1.5%	22.4%	23.1%	24.3%	26.0%
PC131	No of patients seen	National	M	37,857	37,896	9,403	9,313	-1.00%	9,835	-5.3%	2,821	3,174	3,154	2,985
Nursing														
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks*	CHO 1	M-1M		100.0%	100.0%	131.9%	31.9%				102.9%	131.9%	
		CHO 2	M-1M		100.0%	100.0%	98.2%	-1.8%				98.8%	98.2%	
		CHO 3	M-1M		100.0%	100.0%	98.2%	-1.8%				100.9%	98.2%	
		CHO 4	M-1M		100.0%	100.0%	400.0%	300.0%					400.0%	
		CHO 5	M-1M		100.0%	100.0%	100.0%	0.0%				46.4%	100.0%	
		CHO 6	M-1M		100.0%	100.0%	95.9%	-4.1%				94.9%	95.9%	
		CHO 7	M-1M		100.0%	100.0%		-100.0%						
		CHO 8	M-1M		100.0%	100.0%		-100.0%						
		CHO 9	M-1M		100.0%	100.0%	97.7%	-2.3%				96.3%	97.7%	

Primary Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC132	No of patients seen	National	M	663,195	898,944	147,560	111,226	-24.6%	162,843	-31.7%	54,107	57,431	53,795	
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	National	Q	97.7%	97.0%	97.0%	98.6%	1.7%	97.9%	0.8%	98.1%			98.6%
		CHO 1	Q	96.3%	97.0%	97.0%	97.9%	1.0%	97.0%	1.0%	96.0%			97.9%
		CHO 2	Q	99.4%	97.0%	97.0%	99.1%	2.2%	99.7%	-0.6%	98.7%			99.1%
		CHO 3	Q	96.9%	97.0%	97.0%	95.2%	-1.9%	96.4%	-1.2%	97.4%			95.2%
		CHO 4	Q	99.8%	97.0%	97.0%	99.6%	2.7%	100.2%	-0.6%	99.6%			99.6%
		CHO 5	Q	100.5%	97.0%	97.0%	101.7%	4.8%	98.9%	2.8%	102.4%			101.7%
		CHO 6	Q	98.2%	97.0%	97.0%	98.6%	1.7%	98.6%	0.0%	96.8%			98.6%
		CHO 7	Q	95.9%	97.0%	97.0%	99.2%	2.3%	94.8%	4.6%	97.0%			99.2%
		CHO 8	Q	97.1%	97.0%	97.0%	97.3%	0.3%	97.5%	-0.3%	96.7%			97.3%
		CHO 9	Q	96.1%	97.0%	97.0%	98.3%	1.3%	98.3%	-0.1%	97.9%			98.3%
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95.0%	95.0%	93.7%	-1.3%	94.4%	-0.7%	93.8%	94.3%	93.2%	
		CHO 1	M-1M	94.8%	95.0%	95.0%	93.6%	-1.5%	94.7%	-1.2%	94.7%	93.1%	94.1%	
		CHO 2	M-1M	94.3%	95.0%	95.0%	95.5%	0.6%	94.4%	1.2%	97.0%	96.9%	94.3%	
		CHO 3	M-1M	83.9%	95.0%	95.0%	82.1%	-13.5%	90.8%	-9.6%	87.1%	81.8%	82.4%	
		CHO 4	M-1M	94.1%	95.0%	95.0%	94.3%	-0.7%	95.1%	-0.9%	92.5%	94.2%	94.4%	
		CHO 5	M-1M	95.3%	95.0%	95.0%	96.7%	1.8%	98.4%	-1.7%	96.7%	97.2%	96.1%	
		CHO 6	M-1M	94.3%	95.0%	95.0%	93.1%	-2.0%	93.8%	-0.7%	92.4%	94.9%	91.6%	
		CHO 7	M-1M	93.4%	95.0%	95.0%	94.4%	-0.6%	91.9%	2.7%	95.5%	95.2%	93.6%	
		CHO 8	M-1M	94.8%	95.0%	95.0%	95.1%	0.1%	95.2%	-0.1%	94.0%	94.9%	95.3%	
		CHO 9	M-1M	93.2%	95.0%	95.0%	95.3%	0.3%	95.1%	0.1%	93.5%	96.6%	93.9%	
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q	56.8%	56.0%	56.0%	55.5%	-0.8%	57.1%	-2.7%	55.7%			55.5%
		CHO 1	Q	44.0%	56.0%	56.0%	47.7%	-14.8%	43.2%	10.5%	42.6%			47.7%
		CHO 2	Q	54.8%	56.0%	56.0%	57.3%	2.2%	54.0%	6.1%	56.2%			57.3%
		CHO 3	Q	52.3%	56.0%	56.0%	46.1%	-17.6%	51.6%	-10.6%	51.9%			46.1%
		CHO 4	Q	65.7%	56.0%	56.0%	61.4%	9.7%	66.2%	-7.2%	63.5%			61.4%
		CHO 5	Q	56.4%	56.0%	56.0%	55.7%	-0.6%	51.3%	8.6%	56.4%			55.7%
		CHO 6	Q	70.0%	56.0%	56.0%	70.3%	25.5%	71.4%	-1.6%	67.9%			70.3%
		CHO 7	Q	51.9%	56.0%	56.0%	49.7%	-11.3%	50.4%	-1.4%	53.1%			49.7%
		CHO 8	Q	55.7%	56.0%	56.0%	51.9%	-7.3%	61.9%	-16.1%	52.2%			51.9%
		CHO 9	Q	59.8%	56.0%	56.0%	59.8%	6.8%	60.2%	-0.6%	57.9%			59.8%
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q	38.8%	38.0%	38.0%	39.6%	4.1%	38.7%	2.3%	38.6%			39.6%
		CHO 1	Q	24.5%	38.0%	38.0%	22.2%	-41.4%	23.0%	-3.2%	24.8%			22.2%
		CHO 2	Q	34.5%	38.0%	38.0%	35.8%	-5.8%	34.4%	4.2%	36.3%			35.8%
		CHO 3	Q	28.3%	38.0%	38.0%	28.4%	-25.3%	26.9%	5.7%	27.1%			28.4%
		CHO 4	Q	53.7%	38.0%	38.0%	53.8%	41.7%	54.4%	-1.1%	47.7%			53.8%

Primary Care				Reporting Period March 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
		CHO 5	Q	39.5%	38.0%	38.0%	44.0%	15.7%	33.5%	31.2%	39.1%			44.0%	
		CHO 6	Q	48.8%	38.0%	38.0%	48.9%	28.8%	51.0%	-4.1%	51.5%			48.9%	
		CHO 7	Q	35.7%	38.0%	38.0%	37.6%	-1.0%	34.5%	9.0%	36.3%			37.6%	
		CHO 8	Q	33.7%	38.0%	38.0%	32.7%	-13.9%	38.6%	-15.2%	35.8%			32.7%	
		CHO 9	Q	44.2%	38.0%	38.0%	44.9%	18.2%	43.6%	3.0%	45.6%			44.9%	
Oral Health															
PC34A	% of new patients who commenced treatment within three months of assessment*	CHO 1	M	67.6%	88.0%	88.0%	73.8%	-16.1%	80.5%	-8.3%	72.6%	64.6%	77.2%	78.9%	
		CHO 2	M	94.2%	88.0%	88.0%	93.2%	5.9%	97.1%	-4.0%	94.0%	90.1%	94.1%	93.5%	
		CHO 3	M		88.0%	88.0%									
		CHO 4	M	97.6%	88.0%	88.0%	97.0%	10.3%	97.8%	-0.8%	97.2%	96.8%	97.2%	97.1%	
		CHO 5	M	67.4%	88.0%	88.0%	74.0%	-15.9%	68.8%	7.6%	78.2%	75.0%	74.3%	72.6%	
		CHO 6	M	99.1%	88.0%	88.0%	96.3%	9.4%	99.3%	-3.0%	97.2%	97.1%	96.5%	95.3%	
		CHO 7	M	93.2%	88.0%	88.0%	100.0%	13.6%			94.9%	100.0%	100.0%	100.0%	
		CHO 8	M	93.7%	88.0%	88.0%	93.4%	6.1%	89.2%	4.6%	96.9%	92.4%	94.6%	93.0%	
		CHO 9	M	99.6%	88.0%	88.0%	99.3%	12.9%			99.5%	99.9%	98.9%	99.1%	
Orthodontics															
PC24	% of referrals seen for assessment within 6 months	National	Q	47.7%	75.0%	75.0%	40.2%	-46.3%	60.4%	-33.3%	47.7%			40.2%	
		DML	Q	51.7%	75.0%	75.0%	27.8%	-63.0%	75.5%	-63.3%	51.7%			27.8%	
		DNE	Q	100.0%	75.0%	75.0%	77.8%	3.8%	100.0%	-22.2%	100.0%			77.8%	
		SOUTH	Q	26.6%	75.0%	75.0%	43.5%	-41.9%	65.1%	-33.2%	26.6%			43.5%	
		WEST	Q	24.4%	75.0%	75.0%	43.8%	-41.6%	27.0%	62.2%	24.4%			43.8%	
PC31A		Reduce the proportion of patients on the treatment waiting list longer than 4 years (grade 4 and 5) %	National	Q	3.1%	<5.0%	<5.0%	1.7%	-66.8%	6.8%	-75.7%	3.1%		1.7%	
		DML	Q	5.4%	<5.0%	<5.0%	1.5%	-71.0%	9.8%	-85.3%	5.4%			1.5%	
		DNE	Q	7.4%	<5.0%	<5.0%	3.8%	-24.9%	14.2%	-73.6%	7.4%			3.8%	
		SOUTH	Q	1.2%	<5.0%	<5.0%	0.4%	-92.8%	4.1%	-91.1%	1.2%			0.4%	
		WEST	Q	0.4%	<5.0%	<5.0%	0.8%	-84.1%	0.4%	94.8%	0.4%			0.8%	
Health Amendment Act															
PC119	No of Health Amendment Act cardholders who were reviewed	National	Q	183	586	34	37	8.80%	82	-54.9%	25			37	
		CHO 1	Q	0	50	0	0		0		0			0	
		CHO 2	Q	5	50	0	0		3	-100.0%	1			0	
		CHO 3	Q	5	40	0	0		1	-100.0%	1			0	
		CHO 4	Q	0	64	0	0		0		0			0	
		CHO 5	Q	2	60	0	0		1	-100.0%	0			0	
		CHO 6	Q	35	50	0	10		11	-9.1%	6			10	
		CHO 7	Q	92	135	34	22	-35.30%	41	-46.3%	13			22	
		CHO 8	Q	9	50	0	1		3	-66.7%	0			1	
		CHO 9	Q	35	87	0	4		22	-81.8%	4			4	
HCAI															
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	27	<22	<0			27						

Notes:

*National result not displayed due to data gaps

Primary Care Reimbursement Scheme					Reporting Period March 2017									
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards	National	M	1,683,792	1,672,654	1,688,693	1,649,005	-2.4%	1,735,524	-5.0%	1,683,792	1,669,721	1,658,730	1,649,005
PCRS2	No of persons covered by GP Visit cards	National	M	470,505	528,593	493,652	476,661	-3.4%	444,426	7.3%	470,505	473,726	475,184	476,661
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.6%	96.0%	96.0%	44.9%	-53.2%	97.6%	-54.0%	89.6%	89.2%	79.8%	44.9%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.4%	91.0%	91.0%	99.3%	9.1%	96.3%	3.1%	34.4%	29.4%	96.8%	99.3%
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.6%	95.0%	95.0%	93.0%	-2.2%	88.8%	4.6%	87.6%	90.0%	86.1%	93.0%

Social Inclusion		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Substance Misuse														
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	91.1%	100.0%	100.0%	94.7%	-5.3%	91.0%	4.0%	94.7%			
		CHO 1	Q-1Q	90.7%	100.0%	100.0%	94.0%	-6.0%	91.0%	3.6%	94.0%			
		CHO 2	Q-1Q	89.7%	100.0%	100.0%	93.4%	-6.6%	90.0%	4.1%	93.4%			
		CHO 3	Q-1Q	74.1%	100.0%	100.0%	65.5%	-34.5%	74.0%	-11.6%	65.5%			
		CHO 4	Q-1Q	100.0%	100.0%	100.0%	-100.0%		100.0%		-100.0%			
		CHO 5	Q-1Q	99.0%	100.0%	100.0%	97.8%	-2.2%	99.0%	-1.3%	97.8%			
		CHO 6	Q-1Q	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	100.0%	100.0%	100.0%	97.2%	-2.8%	100.0%	-2.8%	97.2%			
		CHO 8	Q-1Q	60.3%	100.0%	100.0%	94.4%	-5.6%	60.0%	56.7%	94.4%			
		CHO 9	Q-1Q	94.0%	100.0%	100.0%	100.0%	0.0%	94.0%	6.4%	100.0%			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	100.0%	100.0%	100.0%	97.5%	-2.5%	100.0%	-2.5%	97.5%			
		CHO 1	Q-1Q	100.0%	100.0%	100.0%	75.0%	-25.0%	100.0%	-25.0%	75.0%			
		CHO 2	Q-1Q	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	100.0%	100.0%	100.0%	0.0%	-100.0%	100.0%	0.0%	0.0%			
		CHO 4	Q-1Q	100.0%	100.0%	100.0%	-100.0%		100.0%		-100.0%			
		CHO 5	Q-1Q	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q		100.0%	100.0%	0.0%	-100.0%	0.0%	0.0%	0.0%			
		CHO 7	Q-1Q	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 9	Q-1Q	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%			
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,560	9,769	2.2%	9,542	2.4%	9,712	9,753	9,769	
		CHO 1	M-1M	91	94	89	94	5.6%	86	9.3%	91	94	94	
		CHO 2	M-1M	145	136	131	149	13.7%	129	15.5%	145	148	149	
		CHO 3	M-1M	296	294	279	296	6.1%	278	6.5%	296	297	296	
		CHO 4	M-1M	492	438	428	503	17.5%	426	18.1%	492	502	503	
		CHO 5	M-1M	484	464	454	492	8.4%	456	7.9%	484	482	492	
		CHO 6	M-1M	983	991	986	983	-0.3%	983	0.0%	983	991	983	
		CHO 7	M-1M	3,615	3,733	3,693	3,633	-1.6%	3,690	-1.5%	3,615	3,620	3,633	
		CHO 8	M-1M	618	594	569	625	9.8%	567	10.2%	618	619	625	
		CHO 9	M-1M	2,988	2,956	2,931	2,994	2.1%	2,927	2.3%	2,988	3,000	2,994	
Needle Exchange														
SI46	No of unique individuals attending pharmacy needle exchange	National	Q-1Q	1,669	1,731	1,731	1,584	-8.5%	1,669	-5.1%	1,584			
		CHO 1	Q-1Q	39	58	58	35	-39.7%	39	-10.3%	35			
		CHO 2	Q-1Q	137	129	129	108	-16.3%	137	-21.2%	108			
		CHO 3	Q-1Q	268	314	314	254	-19.1%	268	-5.2%	254			
		CHO 4	Q-1Q	391	393	393	416	5.9%	391	6.4%	416			
		CHO 5	Q-1Q	383	372	372	348	-6.5%	383	-9.1%	348			
		CHO 6	Q-1Q	0	0	0	0		0		0			
		CHO 7	Q-1Q	0	0	0	0		0		0			
		CHO 8	Q-1Q	451	465	465	423	-9.0%	451	-6.2%	423			
		CHO 9	Q-1Q	0	0	0	0		0		0			

Social Inclusion		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	73.9%	85%	85%	70.1%	-17.6%	69.2%	1.3%	73.9%			70.1%
		CHO 1	Q	82.8%	85%	85%	64.9%	-23.5%	82.1%	-20.9%	82.8%			64.9%
		CHO 2	Q	94.5%	85%	85%	93.0%	9.4%	93.6%	-0.6%	94.5%			93.0%
		CHO 3	Q	75.6%	85%	85%	80.1%	-5.9%	84.8%	-5.6%	75.6%			80.1%
		CHO 4	Q	76.1%	85%	85%	66.8%	-21.2%	57.7%	15.7%	76.1%			66.8%
		CHO 5	Q	85.3%	85%	85%	78.2%	-8.2%	68.5%	14.1%	85.3%			78.2%
		CHO 6	Q	88.2%	85%	85%	100.0%	17.6%	70.0%	42.9%	88.2%			100.0%
		CHO 7	Q	30.3%	85%	85%	46.2%	-45.9%	93.8%	-50.8%	30.3%			46.2%
		CHO 8	Q	87.5%	85%	85%	58.3%	-31.8%	71.0%	-17.9%	87.5%			58.3%
		CHO 9	Q		85%	85%	61.6%	-27.1%	51.9%	18.8%				61.6%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	894	1,272	1,272	1,095	-13.9%	1,000	9.5%	894			1,095
		CHO 1	Q	48	62	62	48	-22.6%	64	-25.0%	48			48
		CHO 2	Q	103	97	97	213	119.6%	131	62.6%	103			213
		CHO 3	Q	161	173	173	153	-11.6%	151	1.3%	161			153
		CHO 4	Q	404	448	448	318	-29.0%	287	10.8%	404			318
		CHO 5	Q	99	105	105	86	-18.1%	87	-1.1%	99			86
		CHO 6	Q	15	8	8	19	137.5%	7	171.4%	15			19
		CHO 7	Q	43	65	65	66	1.5%	75	-12.0%	43			66
		CHO 8	Q	21	111	111	102	-8.1%	88	15.9%	21			102
		CHO 9	Q		203	203	90	-55.7%	110	-18.2%				90
Traveller Health														
SI56	Number of people who received awareness raising and information on type 2 diabetes and cardiovascular health	National	Q	4,778	3,481	3,481	1,602	-54.0%	3,272	-51.0%	4,778			1,602
		CHO 1	Q	899	246	246	131	-46.7%	146	-10.3%	899			131
		CHO 2	Q	806	697	697	74	-89.4%	377	-80.4%	806			74
		CHO 3	Q	127	351	351	107	-69.5%	161	-33.5%	127			107
		CHO 4	Q	1,009	321	321	417	29.9%	968	-56.9%	1,009			417
		CHO 5	Q	816	396	396	282	-28.8%	700	-59.7%	816			282
		CHO 6	Q	97	130	130	22	-83.1%	185	-88.1%	97			22
		CHO 7	Q	405	477	477	218	-54.3%	74	194.6%	405			218
		CHO 8	Q	220	587	587	313	-46.7%	198	58.1%	220			313
		CHO 9	Q	399	276	276	38	-86.2%	463	-91.8%	399			38

Palliative Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98.0%	98.0%	97.1%	-0.9%	96.6%	0.5%	95.2%	97.0%	97.1%	97.3%
		CHO 1	M	96.9%	98.0%	98.0%	98.9%	0.9%	100.0%	-1.1%	100.0%	96.3%	100.0%	100.0%
		CHO 2	M	97.0%	98.0%	98.0%	100.0%	2.0%	93.4%	7.1%	96.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	89.6%	98.0%	98.0%	98.0%	0.0%	86.5%	13.3%	100.0%	100.0%	100.0%	95.7%
		CHO 7	M	95.9%	98.0%	98.0%	96.1%	-1.9%	92.6%	3.8%	93.2%	92.3%	98.2%	98.3%
		CHO 8	M											
		CHO 9	M	92.3%	98.0%	98.0%	90.4%	-7.8%	96.3%	-6.1%	82.6%	95.2%	85.4%	89.1%
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	883	847	-4.1%	913	-7.2%	260	293	264	290
		CHO 1	M	344	355	88	88	0.0%	110	-20.0%	29	26	28	34
		CHO 2	M	324	333	82	72	-12.2%	85	-15.3%	24	24	24	24
		CHO 3	M	581	593	148	129	-12.8%	151	-14.6%	44	37	43	49
		CHO 4	M	715	728	181	165	-8.8%	187	-11.8%	55	61	55	49
		CHO 5	M	83	92	22	21	-4.5%	19	10.5%	7	9	6	6
		CHO 6	M	146	152	37	50	35.1%	45	11.1%	8	16	12	22
		CHO 7	M	682	679	170	172	1.2%	162	6.2%	55	60	55	57
		CHO 8	M		0	0								
		CHO 9	M	578	623	155	150	-3.2%	154	-2.6%	38	60	41	49
PAC34	% of patients triaged within 1 working day of referral (IPU)*	CHO 1	M	100.6%	90.0%	90.0%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%
		CHO 2	M	94.3%	90.0%	90.0%	94.8%	5.3%			92.7%	100.0%	93.9%	90.6%
		CHO 3	M	32.8%	90.0%	90.0%	100.0%	11.1%			100.0%	100.0%	100.0%	100.0%
		CHO 4	M		90.0%	90.0%								
		CHO 5	M	100.0%	90.0%	90.0%	42.9%	-52.4%			100.0%	100.0%		
		CHO 6	M	24.1%	90.0%	90.0%	6.6%	-92.7%			20.0%		22.6%	
		CHO 7	M	30.6%	90.0%	90.0%	10.1%	-88.8%			40.0%	14.5%		15.9%
		CHO 8	M											
		CHO 9	M	24.3%	90.0%	90.0%	80.0%	-11.1%			98.6%	100.0%	65.8%	68.3%
PAC35	% of patients with a multidisciplinary care plan documented within 5 working days of initial review*	CHO 1	M	100.6%	90.0%	90.0%	93.8%	4.2%			100.0%	100.0%	80.0%	100.0%
		CHO 2	M	79.4%	90.0%	90.0%	79.1%	-12.1%			152.6%	77.4%	77.4%	82.8%
		CHO 3	M	27.5%	90.0%	90.0%	79.1%	-12.1%			80.0%	63.8%	86.0%	89.1%
		CHO 4	M		90.0%	90.0%								
		CHO 5	M	100.0%	90.0%	90.0%	71.4%	-20.6%			100.0%	100.0%	100.0%	
		CHO 6	M	0.0%	90.0%	90.0%								
		CHO 7	M	8.6%	90.0%	90.0%	0.0%	-100.0%			0.0%	0.0%		0.0%
		CHO 8	M											
		CHO 9	M	10.5%	90.0%	90.0%	46.0%	-48.9%			34.8%	38.6%	44.7%	58.3%

Palliative Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.50%	95%	95%	92.30%	-2.9%	90.30%	2.1%	87.00%	91.10%	93.90%	91.90%
		CHO 1	M	95.10%	95%	95%	95.40%	0.4%	94.20%	1.2%	98.20%	93.90%	96.60%	95.20%
		CHO 2	M	92.10%	95%	95%	96.80%	1.9%	94.90%	2.1%	95.00%	96.00%	97.70%	96.90%
		CHO 3	M	92.70%	95%	95%	95.60%	0.6%	87.80%	8.9%	92.90%	98.50%	92.20%	96.00%
		CHO 4	M	88.50%	95%	95%	84.40%	-11.1%	95.20%	-11.3%	73.00%	81.10%	88.10%	84.00%
		CHO 5	M	96.60%	95%	95%	97.20%	2.3%	95.10%	2.2%	98.10%	94.60%	97.90%	99.00%
		CHO 6	M	89.70%	95%	95%	83.40%	-12.2%	75.50%	10.5%	88.10%	80.30%	85.10%	85.30%
		CHO 7	M	83.10%	95%	95%	88.20%	-7.1%	78.70%	12.1%	63.10%	84.90%	93.00%	87.00%
		CHO 8	M	92.60%	95%	95%	97.50%	2.6%	91.80%	6.2%	95.90%	97.50%	98.00%	96.90%
		CHO 9	M	93.90%	95%	95%	92.50%	-2.6%	91.40%	1.2%	91.90%	94.40%	96.80%	88.00%
PAC36	% of patients triaged within 1 working day of referral (Community)*	CHO 1	M	95.2%	90.0%	90.0%	99.6%	10.6%			98.4%	100.0%	98.9%	100.0%
		CHO 2	M	77.4%	90.0%	90.0%	92.2%	2.5%			82.1%	91.9%	89.2%	95.4%
		CHO 3	M		90.0%	90.0%	0.0%	-100.0%				0.0%	0.0%	0.0%
		CHO 4	M	85.3%	90.0%	90.0%	98.0%	8.9%			35.1%	98.0%	97.0%	99.0%
		CHO 5	M	64.7%	90.0%	90.0%	60.7%	-32.6%			60.2%	61.6%	61.5%	59.0%
		CHO 6	M	88.0%	90.0%	90.0%	99.1%	10.2%			73.3%	98.7%	100.0%	98.6%
		CHO 7	M	45.2%	90.0%	90.0%	62.3%	-30.8%			67.7%	62.0%	69.9%	53.8%
		CHO 8	M	123.8%	90.0%	90.0%	115.3%	28.1%			111.6%	99.3%	123.5%	129.1%
		CHO 9	M	23.7%	90.0%	90.0%	93.5%	3.8%			90.9%		97.7%	90.5%
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,223	-11.0%	3,488	-7.6%	3,341	3,332	3,143	3,223
		CHO 1	M	379	410	410	356	-13.2%	367	-3.0%	379	354	368	356
		CHO 2	M	379	410	410	399	-2.7%	413	-3.4%	379	421	382	399
		CHO 3	M	385	485	485	319	-34.2%	475	-32.8%	385	349	329	319
		CHO 4	M	550	600	600	598	-0.3%	606	-1.3%	550	619	569	598
		CHO 5	M	442	450	450	330	-26.7%	437	-24.5%	442	339	316	330
		CHO 6	M	252	260	260	260	0.0%	264	-1.5%	252	272	259	260
		CHO 7	M	247	275	275	245	-10.9%	215	14.0%	247	240	240	245
		CHO 8	M	415	430	430	420	-2.3%	426	-1.4%	415	441	412	420
		CHO 9	M	292	300	300	296	-1.3%	285	3.9%	292	297	268	296

Palliative Care		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Children Palliative Care														
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	223	-17.1%				253	306	223
		CHO 1	M		25	25	10	-60.0%				11	11	10
		CHO 2	M		29	29	33	13.8%				31	32	33
		CHO 3	M		32	32	37	15.6%				37	39	37
		CHO 4	M		29	29						35	37	
		CHO 5	M		41	41	42	2.4%				28	41	42
		CHO 6	M		15	15	19	26.7%				18	19	19
		CHO 7	M		33	33	39	18.2%				37	39	39
		CHO 8	M		35	35	11	-68.6%				56	56	11
		CHO 9	M		30	30	32	6.7%					32	32
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20						61		
		CHO 1	M		0	0								
		CHO 2	M		0	0								
		CHO 3	M		0	0								
		CHO 4	M		0	0								
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M		20	20						61		
		CHO 8	M		0	0								
		CHO 9	M		0	0								

Notes:

*National result not displayed due to data gaps

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Dec-16	Jan-17	Feb-17	Mar-17	Year to date 2017		Same period last year 2016	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
Adult Mental Health Services													
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	93.5%	> 90%	90%	95.7%	93.9%	93.4%	93.8%	93.7%	4.1%	92.8%	1.0%
	CHO 1	Monthly	91.9%	> 90%	90%	96.3%	91.8%	93.5%	93.8%	93.1%	3.4%	90.5%	2.9%
	CHO 2	Monthly	99.4%	> 90%	90%	98.5%	99.8%	100.0%	99.6%	99.8%	10.9%	99.8%	0.0%
	CHO 3	Monthly	96.3%	> 90%	90%	98.1%	94.6%	96.9%	94.9%	95.4%	6.0%	95.3%	0.1%
	CHO 4	Monthly	89.8%	> 90%	90%	93.6%	89.2%	90.8%	93.4%	91.3%	1.4%	91.8%	-0.5%
	CHO 5	Monthly	95.2%	> 90%	90%	99.1%	97.2%	99.1%	96.7%	97.6%	8.4%	92.6%	5.4%
	CHO 6	Monthly	98.6%	> 90%	90%	98.9%	100.0%	99.6%	98.1%	99.2%	10.2%	95.3%	4.1%
	CHO 7	Monthly	89.2%	> 90%	90%	87.4%	90.9%	80.1%	82.8%	84.3%	-6.3%	90.2%	-6.5%
	CHO 8	Monthly	95.0%	> 90%	90%	97.0%	93.7%	96.5%	93.2%	94.6%	5.1%	92.8%	1.9%
	CHO 9	Monthly	86.3%	> 90%	90%	90.2%	89.0%	83.0%	91.8%	88.0%	-2.2%	81.7%	7.7%
% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	Monthly	73.8%	> 75%	75%	77.2%	74.7%	76.4%	75.6%	75.7%	0.9%	71.7%	5.6%
	CHO 1	Monthly	77.0%	> 75%	75%	79.7%	78.5%	81.7%	74.5%	78.0%	4.0%	78.7%	-0.9%
	CHO 2	Monthly	87.6%	> 75%	75%	90.2%	92.1%	92.5%	89.8%	91.1%	21.5%	80.8%	12.7%
	CHO 3	Monthly	70.6%	> 75%	75%	67.9%	72.2%	71.0%	74.3%	72.6%	-3.2%	71.2%	2.0%
	CHO 4	Monthly	62.6%	> 75%	75%	63.2%	63.1%	66.7%	72.1%	68.1%	-9.2%	62.7%	8.6%
	CHO 5	Monthly	88.0%	> 75%	75%	90.7%	88.6%	89.2%	83.3%	87.0%	16.0%	85.0%	2.4%
	CHO 6	Monthly	82.1%	> 75%	75%	86.3%	83.5%	85.3%	83.3%	84.0%	12.0%	79.3%	5.9%
	CHO 7	Monthly	73.3%	> 75%	75%	74.9%	68.5%	71.1%	69.3%	69.6%	-7.2%	74.7%	-6.8%
	CHO 8	Monthly	66.6%	> 75%	75%	71.6%	66.0%	74.0%	66.2%	69.0%	-8.0%	64.0%	7.8%
	CHO 9	Monthly	61.2%	> 75%	75%	69.1%	64.5%	60.9%	68.9%	64.8%	-13.6%	55.4%	17.0%
% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and <u>DNA</u> in the current month	National	Monthly	22.1%	< 20%	20%	20.1%	21.8%	19.2%	20.2%	20.3%	1.5%	23.4%	-13.2%
	CHO 1	Monthly	17.4%	< 20%	20%	17.5%	16.5%	15.1%	21.5%	17.9%	-10.5%	14.3%	25.2%
	CHO 2	Monthly	12.0%	< 20%	20%	8.8%	7.9%	7.5%	10.0%	8.8%	-56.0%	19.0%	-53.7%
	CHO 3	Monthly	27.2%	< 20%	20%	31.6%	25.4%	27.4%	22.6%	25.1%	25.5%	25.8%	-2.7%
	CHO 4	Monthly	32.2%	< 20%	20%	33.4%	31.7%	28.7%	24.5%	27.6%	38.0%	33.0%	-16.4%
	CHO 5	Monthly	7.6%	< 20%	20%	8.7%	9.1%	9.8%	13.4%	10.8%	-46.0%	7.7%	40.3%
	CHO 6	Monthly	16.8%	< 20%	20%	12.6%	16.5%	14.3%	14.8%	15.2%	-24.0%	16.4%	-7.3%
	CHO 7	Monthly	19.0%	< 20%	20%	14.9%	23.6%	12.0%	17.0%	17.3%	-13.5%	17.5%	-1.1%
	CHO 8	Monthly	30.1%	< 20%	20%	27.5%	31.8%	23.7%	29.0%	28.0%	40.0%	30.9%	-9.4%
	CHO 9	Monthly	31.1%	< 20%	20%	24.8%	28.9%	29.3%	27.1%	28.4%	42.0%	34.7%	-18.2%
Psych of Old Age													
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	99.1%	> 98%	98%	98.8%	96.4%	96.6%	96.3%	96.5%	-1.5%	98.5%	-2.0%
	CHO 1	Monthly	98.2%	> 98%	98%	94.4%	91.0%	89.8%	100.0%	93.1%	-5.0%	96.0%	-3.0%
	CHO 2	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 3	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 4	Monthly	94.9%	> 98%	98%	97.2%	94.4%	87.5%	93.9%	92.3%	-5.8%	87.1%	6.0%
	CHO 5	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%
	CHO 6	Monthly	100.0%	> 98%	98%	100.0%	100.0%	100.0%	100.0%	100.0%	2.0%	100.0%	0.0%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Dec-16	Jan-17	Feb-17	Mar-17	Year to date 2017		Same period last year 2016	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
	CHO 7	Monthly	98.8%	> 98%	98%	100.0%	96.1%	100.0%	100.0%	98.6%	0.6%	97.0%	1.7%
	CHO 8	Monthly	98.1%	> 98%	98%	96.9%	98.7%	96.3%	92.9%	95.9%	-2.2%	98.6%	-2.8%
	CHO 9	Monthly	98.8%	> 98%	98%	100.0%	86.7%	91.7%	82.8%	86.8%	-11.4%	100.0%	-13.2%
% of accepted referrals / re-referrals offered first appointment and <u>seen</u> within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	Monthly	97.0%	> 95%	95%	97.7%	94.0%	94.1%	94.8%	94.3%	-0.7%	96.9%	-2.7%
	CHO 1	Monthly	95.5%	> 95%	95%	94.4%	85.5%	88.3%	98.1%	90.0%	-5.3%	96.0%	-6.2%
	CHO 2	Monthly	98.8%	> 95%	95%	98.9%	100.0%	98.5%	100.0%	99.5%	4.7%	98.7%	0.7%
	CHO 3	Monthly	99.4%	> 95%	95%	100.0%	98.7%	100.0%	100.0%	99.5%	4.8%	100.0%	-0.5%
	CHO 4	Monthly	82.3%	> 95%	95%	94.4%	91.7%	75.0%	87.8%	85.5%	-10.0%	79.3%	7.8%
	CHO 5	Monthly	99.4%	> 95%	95%	99.0%	100.0%	100.0%	100.0%	100.0%	5.3%	98.9%	1.1%
	CHO 6	Monthly	100.0%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 7	Monthly	98.0%	> 95%	95%	100.0%	92.2%	100.0%	100.0%	97.2%	2.3%	97.0%	0.2%
	CHO 8	Monthly	92.3%	> 95%	95%	92.3%	89.5%	93.8%	89.3%	90.9%	-4.3%	91.9%	-1.1%
	CHO 9	Monthly	97.9%	> 95%	95%	100.0%	86.7%	79.8%	79.8%	81.8%	-13.9%	98.3%	-16.8%
%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and <u>DNA</u> in the current month	National	Monthly	2.3%	< 3%	3%	1.1%	2.6%	2.5%	1.8%	2.3%	-23.3%	2.0%	15.0%
	CHO 1	Monthly	3.1%	< 3%	3%	0.0%	6.2%	2.2%	1.9%	3.6%	19.7%	1.5%	>100%
	CHO 2	Monthly	1.2%	< 3%	3%	1.1%	0.0%	1.5%	0.0%	0.5%	-82.3%	1.3%	-57.8%
	CHO 3	Monthly	0.6%	< 3%	3%	0.0%	1.3%	0.0%	0.0%	0.5%	-84.9%	0.0%	
	CHO 4	Monthly	14.0%	< 3%	3%	2.8%	2.8%	12.5%	10.2%	8.5%	>100%	10.3%	-17.4%
	CHO 5	Monthly	0.6%	< 3%	3%	1.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	1.1%	-100.0%
	CHO 6	Monthly	0.0%	< 3%	3%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	
	CHO 7	Monthly	0.8%	< 3%	3%	0.0%	3.9%	0.0%	0.0%	1.4%	-53.4%	0.0%	
	CHO 8	Monthly	6.2%	< 3%	3%	4.6%	9.2%	2.5%	3.6%	5.0%	66.0%	6.7%	-25.3%
	CHO 9	Monthly	1.2%	< 3%	3%	0.0%	0.0%	11.9%	3.0%	5.0%	68.0%	1.7%	>100%
Child and Adolescent Community Mental Health Services													
Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	Monthly	82.1%	> 95%	95%	88.9%	54.5%	78.3%	80.0%	69.8%	-26.5%	79.5%	-12.2%
% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	Monthly	97.4%	> 95%	95%	98.2%	94.2%	97.3%	95.9%	95.7%	0.7%	96.4%	-0.7%
	CHO 1		98.1%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	95.0%	5.3%
	CHO 2		99.9%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	100.0%	0.0%
	CHO 3		99.0%	> 95%	95%	100.0%	94.3%	82.7%	81.7%	86.9%	-8.5%	99.7%	-12.8%
	CHO 4		97.9%	> 95%	95%	100.0%	90.9%	99.4%	100.0%	96.5%	1.6%	99.4%	-2.9%
	CHO 5		96.4%	> 95%	95%	100.0%	81.4%	86.3%	80.4%	82.3%	-13.4%	98.5%	-16.4%
	CHO 6		99.9%	> 95%	95%	100.0%	100.0%	100.0%	100.0%	100.0%	5.3%	99.6%	0.4%
	CHO 7		99.3%	> 95%	95%	96.9%	95.8%	100.0%	98.1%	97.8%	2.9%	99.0%	-1.2%
	CHO 8		89.8%	> 95%	95%	98.1%	95.6%	100.0%	98.0%	97.8%	2.9%	83.5%	17.1%
	CHO 9		96.0%	> 95%	95%	90.8%	90.4%	100.0%	97.2%	95.5%	0.5%	99.2%	-3.7%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Dec-16	Jan-17	Feb-17	Mar-17	Year to date 2017		Same period last year 2016	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	77.0%	>78%	78%	84.3%	84.1%	80.3%	80.7%	81.6%	4.6%	74.6%	9.4%
	CHO 1	Monthly	61.9%	>78%	78%	69.5%	52.4%	76.2%	74.4%	69.20%	-11.3%	63.7%	8.6%
	CHO 2	Monthly	97.3%	>78%	78%	97.8%	97.8%	99.0%	99.0%	98.70%	26.5%	99.7%	-1.0%
	CHO 3	Monthly	86.0%	>78%	78%	92.9%	91.3%	85.8%	96.5%	91.00%	16.7%	79.5%	14.5%
	CHO 4	Monthly	64.1%	>78%	78%	83.1%	78.9%	74.2%	78.4%	77.10%	-1.2%	63.1%	22.2%
	CHO 5	Monthly	80.4%	>78%	78%	77.5%	89.0%	82.4%	71.1%	80.40%	3.1%	82.5%	-2.5%
	CHO 6	Monthly	74.7%	>78%	78%	75.0%	77.0%	79.1%	79.0%	78.40%	0.5%	71.2%	10.1%
	CHO 7	Monthly	68.1%	>78%	78%	92.3%	87.6%	72.5%	69.6%	75.90%	-2.7%	63.5%	19.5%
	CHO 8	Monthly	79.8%	>78%	78%	80.9%	83.8%	80.0%	73.5%	79.00%	1.3%	83.8%	-5.7%
	CHO 9	Monthly	69.6%	>78%	78%	82.4%	71.1%	60.6%	79.7%	70.20%	-10.0%	75.1%	-6.5%
% of accepted referrals / re-referrals offered first appointment and <u>seen</u> within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	Monthly	68.4%	>72%	72%	76.4%	76.1%	73.2%	75.2%	74.8%	3.9%	62.9%	18.9%
	CHO 1	Monthly	60.0%	>72%	72%	68.3%	47.6%	73.8%	72.2%	66.2%	-8.1%	61.7%	7.3%
	CHO 2	Monthly	92.2%	>72%	72%	92.4%	93.5%	90.4%	94.1%	92.6%	28.6%	93.2%	-0.6%
	CHO 3	Monthly	83.4%	>72%	72%	90.6%	78.8%	80.5%	93.5%	84.1%	16.8%	77.3%	8.8%
	CHO 4	Monthly	57.1%	>72%	72%	72.3%	77.6%	69.1%	73.5%	73.1%	1.5%	56.9%	28.5%
	CHO 5	Monthly	68.9%	>72%	72%	71.9%	82.6%	75.0%	65.6%	74.0%	2.8%	71.9%	2.9%
	CHO 6	Monthly	61.3%	>72%	72%	72.5%	72.0%	73.9%	74.8%	73.7%	2.4%	50.7%	45.4%
	CHO 7	Monthly	57.1%	>72%	72%	79.5%	81.0%	64.1%	63.2%	68.7%	-4.6%	49.4%	39.1%
	CHO 8	Monthly	66.8%	>72%	72%	63.6%	71.9%	67.1%	65.6%	68.2%	-5.3%	71.8%	-5.0%
	CHO 9	Monthly	59.8%	>72%	72%	70.6%	63.2%	54.5%	65.6%	60.7%	-15.7%	63.3%	-4.1%
% of events being reported within 30 days of occurrence to designated officer	National	Monthly		95%	95%								
%. of new (including re-referred) child/adolescent referrals offered appointment and <u>DNA</u> in the current month	National	Monthly	12.3%	< 10%	10%	10.5%	10.1%	9.2%	7.5%	8.9%	-11.0%	16.1%	-44.7%
	CHO 1	Monthly	4.9%	< 10%	10%	6.1%	7.9%	4.8%	5.6%	5.9%	-41.0%	3.0%	96.7%
	CHO 2	Monthly	5.9%	< 10%	10%	6.5%	4.3%	8.7%	5.9%	6.4%	-36.0%	6.5%	-1.5%
	CHO 3	Monthly	2.7%	< 10%	10%	2.4%	12.5%	5.3%	3.0%	6.9%	-31.0%	2.2%	>100%
	CHO 4	Monthly	12.5%	< 10%	10%	15.4%	5.3%	9.3%	8.8%	8.0%	-20.0%	11.4%	-29.8%
	CHO 5	Monthly	13.0%	< 10%	10%	6.7%	10.1%	11.8%	9.4%	10.5%	5.0%	11.6%	-9.5%
	CHO 6	Monthly	18.1%	< 10%	10%	2.5%	7.0%	5.2%	5.0%	5.7%	-43.0%	27.7%	-79.4%
	CHO 7	Monthly	20.4%	< 10%	10%	14.1%	6.7%	9.9%	8.0%	8.3%	-17.0%	23.4%	-64.5%
	CHO 8	Monthly	17.9%	< 10%	10%	24.3%	16.2%	17.1%	10.1%	14.3%	43.0%	15.7%	-8.9%
	CHO 9	Monthly	13.9%	< 10%	10%	11.8%	13.2%	9.1%	17.2%	13.1%	31.0%	15.3%	-14.4%
Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	Monthly	2,419	2,599	2,599	2,419	2,502	2,560	2,818	2,818	8.4%	2,416	16.6%
MH50	CHO 1		422	401	401	422	400	415	428	428	6.7%	111	>100%
	CHO 2		35	34	34	35	43	39	43	43	26.5%	21	>100%
	CHO 3		284	255	255	284	270	297	302	302	18.4%	149	>100%
	CHO 4		598	552	552	598	638	700	779	779	41.1%	53	>100%
	CHO 5		145	137	137	145	171	180	148	148	8.0%	0	
	CHO 6		366	414	414	366	378	266	384	384	-7.2%	71	>100%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Dec-16	Jan-17	Feb-17	Mar-17	Year to date 2017		Same period last year 2016	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
	CHO 7		210	217	217	210	244	196	238	238	9.7%	57	>100%
	CHO 8		264	353	353	264	269	283	304	304	-13.9%	16	>100%
	CHO 9		95	236	236	95	88	159	192	192	-18.6%	2	>100%
No. and % on waiting list for first appointment at end of each month by wait time (excluding < 3 months)	National	Monthly	1,252	1,053	1,053	1,252	1,340	1,387	1,434	1,434	36.2%	1,119	28.2%
MH56	CHO 1		299	237	237	299	267	279	272	272	14.8%	87	>100%
	CHO 2		12	6	6	12	10	11	14	14	>100%	6	>100%
	CHO 3		164	122	122	164	177	188	189	189	54.9%	92	>100%
	CHO 4		367	265	265	367	414	441	483	483	82.3%	18	>100%
	CHO 5		58	32	32	58	91	78	71	71	>100%	0	
	CHO 6		130	105	105	130	123	86	117	117	11.4%	28	>100%
	CHO 7		40	70	70	40	65	67	59	59	-15.7%	52	13.5%
	CHO 8		120	116	116	120	136	131	138	138	19.0%	0	
	CHO 9		62	100	100	62	57	81	91	91	-9.0%	0	
No. and % on waiting list for first appointment at end of each month by wait time i). < 3 months	National	Monthly	1,167	1,546	1,546	1,167	1,162	1,173	1,384	1,384	-10.5%	1,297	6.7%
MH51	CHO 1		123	164	164	123	133	136	156	156	-4.9%	165	-5.5%
	CHO 2		23	28	28	23	33	28	29	29	3.6%	26	11.5%
	CHO 3		120	133	133	120	93	109	113	113	-15.0%	127	-11.0%
	CHO 4		231	287	287	231	224	259	296	296	3.1%	216	37.0%
	CHO 5		87	105	105	87	80	102	77	77	-26.7%	90	-14.4%
	CHO 6		236	309	309	236	255	180	267	267	-13.6%	246	8.5%
	CHO 7		170	147	147	170	179	129	179	179	21.8%	170	5.3%
	CHO 8		144	237	237	144	133	152	166	166	-30.0%	163	1.8%
	CHO 9		33	136	136	33	31	78	101	101	-25.7%	94	7.4%
ii). 3-6 months	National	Monthly	490	603	603	490	530	566	553	553	-8.3%	463	19.4%
	CHO 1		73	118	118	73	67	67	72	72	-39.0%	88	-18.2%
	CHO 2		5	5	5	5	6	7	7	7	40.0%	5	40.0%
	CHO 3		53	69	69	53	65	70	57	57	-17.4%	57	0.0%
	CHO 4		112	141	141	112	133	158	166	166	17.7%	109	52.3%
	CHO 5		46	21	21	46	65	51	49	49	>100%	15	>100%
	CHO 6		81	87	87	81	70	48	67	67	-23.0%	77	-13.0%
	CHO 7		34	38	38	34	32	35	30	30	-21.1%	26	15.4%
	CHO 8		70	80	80	70	74	73	72	72	-10.0%	46	56.5%
	CHO 9		16	44	44	16	18	34	33	33	-25.0%	40	-17.5%
iii). 6-9 months	National	Monthly	354	310	310	354	366	353	365	365	17.7%	270	35.2%
	CHO 1		72	80	80	72	68	62	60	60	-25.0%	67	-10.4%
	CHO 2		3	1	1	3	2	3	5	5	>100%	3	66.7%
	CHO 3		50	35	35	50	45	40	43	43	22.9%	24	79.2%
	CHO 4		110	76	76	110	110	99	104	104	36.8%	62	67.7%
	CHO 5		11	11	11	11	12	18	21	21	90.9%	0	
	CHO 6		48	17	17	48	48	32	41	41	>100%	23	78.3%
	CHO 7		6	27	27	6	30	32	27	27	0.0%	35	-22.9%
	CHO 8		40	34	34	40	42	37	35	35	2.9%	22	59.1%
	CHO 9		14	29	29	14	9	20	29	29	0.0%	34	-14.7%

Mental Health Services: 2017 National Service Plan Targets

Service Area	CHO	Data Timing	Outturn 2016	Target 2017	2017 Target / Expected Activity	Dec-16	Jan-17	Feb-17	Mar-17	Year to date 2017		Same period last year 2016	
			%		%	%	%	%	%	%	% var YTD v Tgt / EA YTD	%	% var YTD 2017 v YTD 2016
iv). 9-12 months	National	Monthly	190	140	140	190	224	213	237	237	69.3%	178	33.1%
	CHO 1		61	39	39	61	51	56	51	51	30.8%	51	0.0%
	CHO 2		2	0	0	2	2	1	2	2		0	
	CHO 3		31	18	18	31	35	40	44	44	>100%	32	37.5%
	CHO 4		70	48	48	70	82	77	85	85	77.1%	62	37.1%
	CHO 5		1	0	0	1	14	7	1	1		1	0.0%
	CHO 6		1	1	1	1	5	6	9	9	>100%	3	>100%
	CHO 7		0	5	5	0	3	0	2	2	-60.0%	3	-33.3%
	CHO 8		9	2	2	9	20	20	30	30	>100%	3	>100%
	CHO 9		15	27	27	15	12	6	13	13	-51.9%	23	-43.5%
v). > 12 months	National	Monthly	218	0	0	218	220	255	279	279	<100%	208	34.1%
MH55	CHO 1		93	0	0	93	81	86	89	89	<100%	85	4.7%
	CHO 2		2	0	0	2	0	0	0	0		0	
	CHO 3		30	0	0	30	32	38	45	45	<100%	29	55.2%
	CHO 4		75	0	0	75	89	107	128	128	<100%	60	>100%
	CHO 5		0	0	0	0	0	2	0	0		0	
	CHO 6		0	0	0	0	0	0	0	0		0	
	CHO 7		0	0	0	0	0	0	0	0		6	-100.0%
	CHO 8		1	0	0	1	0	1	1	1	<100%	0	
	CHO 9		17	0	0	17	18	21	16	16	<100%	28	-42.9%

Older Persons		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
SC Safeguarding														
SC4	% of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy	National	Q	88.9%	100%	100%	88.9%	-11.1%			88.9%			88.9%
SC5	% of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy	National	Q	100%	100%	100%	100%	0.0%			100.0%			100.0%
Home Care Packages														
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	17,324	3.4%	15,830	9.4%	16,351	16,613	16,918	17,324
		CHO 1	M	1,345	1,331	1,331	1,360	2.2%	1,302	4.5%	1,345	1,333	1,342	1,360
		CHO 2	M	1,375	1,254	1,254	1,542	23.0%	1,211	27.3%	1,375	1,434	1,486	1,542
		CHO 3	M	1,028	1,107	1,107	1,006	-9.1%	1,014	-0.8%	1,028	981	989	1,006
		CHO 4	M	1,434	1,517	1,517	1,414	-6.8%	1,396	1.3%	1,434	1,434	1,415	1,414
		CHO 5	M	1,044	1,094	1,094	1,136	3.8%	872	30.3%	1,044	1,094	1,102	1,136
		CHO 6	M	1,836	1,725	1,725	2,012	16.6%	1,602	25.6%	1,836	1,909	1,938	2,012
		CHO 7	M	1,953	2,171	2,171	2,196	1.2%	2,164	1.5%	1,953	2,005	2,109	2,196
		CHO 8	M	2,300	2,373	2,373	2,398	1.1%	2,203	8.9%	2,300	2,334	2,372	2,398
		CHO 9	M	4,036	4,178	4,178	4,260	2.0%	4,066	4.8%	4,036	4,089	4,165	4,260
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	206	8.4%	218	-5.5%	180	200	196	206
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	32			31		47	-34.0%	32	30	31	31
		CHO 3	M	13			14		14	0.0%	13	12	12	14
		CHO 4	M	23			29		26	11.5%	23	28	28	29
		CHO 5	M	10			13		6	116.7%	10	10	11	13
		CHO 6	M	18			26		14	85.7%	18	24	25	26
		CHO 7	M	13			20		18	11.1%	13	26	20	20
		CHO 8	M	14			13		18	-27.8%	14	13	12	13
		CHO 9	M	54			57		72	-20.8%	54	54	54	57
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	68.0%	-32.0%				67.0%	70.9%	68.0%
		CHO 1	M		100%	100%	0.0%	-100.0%				0.0%	0.0%	0.0%
		CHO 2	M		100%	100%	93.5%	-6.5%				96.7%	93.5%	93.5%
		CHO 3	M		100%	100%	85.7%	-14.3%				83.3%	83.3%	85.7%
		CHO 4	M		100%	100%	93.1%	-6.9%				100.0%	100.0%	93.1%
		CHO 5	M		100%	100%	76.9%	-23.1%				100.0%	100.0%	76.9%
		CHO 6	M		100%	100%	65.4%	-34.6%				58.3%	60.0%	65.4%
		CHO 7	M		100%	100%	0.0%	-100.0%				0.0%	0.0%	0.0%

Older Persons		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
		CHO 8	M		100%	100%	100.0%	0.0%				92.3%	100.0%	100.0%
		CHO 9	M		100%	100%	56.1%	-43.9%				57.4%	63.0%	56.1%
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	2,555,369	2,526,536	-1.1%	2,574,300	-1.9%	895,457	847,673	805,461	873,402
		CHO 1	M	1,462,017	1,435,000	336,433	349,268	3.8%	365,835	-4.5%	117,646	113,128	111,783	124,358
		CHO 2	M	1,384,165	1,294,000	319,070	329,887	3.4%	353,924	-6.8%	107,457	110,695	105,018	114,174
		CHO 3	M	960,387	933,000	230,055	235,996	2.6%	245,299	-3.8%	84,423	83,975	70,933	81,089
		CHO 4	M	1,983,144	1,983,000	465,946	454,003	-2.6%	448,753	1.2%	171,824	152,384	150,892	150,727
		CHO 5	M	1,213,568	1,304,000	315,446	278,915	-11.6%	296,138	-5.8%	100,332	95,519	94,117	89,279
		CHO 6	M	388,952	455,000	112,192	90,405	-19.4%	96,954	-6.8%	32,110	30,562	28,206	31,637
		CHO 7	M	714,997	734,000	176,559	171,696	-2.8%	169,712	1.2%	64,091	57,895	54,772	59,029
		CHO 8	M	1,294,111	1,260,000	310,683	299,919	-3.5%	320,379	-6.4%	112,755	101,113	92,822	105,985
		CHO 9	M	1,145,393	1,172,000	288,985	316,446	9.5%	277,307	14.1%	104,821	102,402	96,919	117,126
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,353	-5.4%	48,689	-4.8%	46,956	46,806	47,205	46,353
		CHO 1	M	5,215	5,023	5,023	5,240	4.3%	5,087	3.0%	5,215	5,193	5,201	5,240
		CHO 2	M	5,709	5,843	5,843	5,369	-8.1%	6,289	-14.6%	5,709	5,458	5,348	5,369
		CHO 3	M	3,457	3,742	3,742	3,483	-6.9%	3,858	-9.7%	3,457	3,579	3,445	3,483
		CHO 4	M	7,789	8,149	8,149	7,832	-3.9%	7,870	-0.5%	7,789	7,679	7,707	7,832
		CHO 5	M	5,583	6,151	6,151	5,579	-9.3%	5,881	-5.1%	5,583	5,578	5,827	5,579
		CHO 6	M	2,837	2,870	2,870	2,770	-3.5%	2,884	-4.0%	2,837	2,780	2,797	2,770
		CHO 7	M	5,080	5,331	5,331	4,764	-10.6%	5,174	-7.9%	5,080	5,159	5,376	4,764
		CHO 8	M	6,405	6,868	6,868	6,432	-6.3%	6,826	-5.8%	6,405	6,509	6,583	6,432
		CHO 9	M	4,881	5,023	5,023	4,884	-2.8%	4,820	1.3%	4,881	4,871	4,921	4,884
NHSS														
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,603	23,019	22,840	-0.8%	22,847	0.0%	23,142	23,019	22,721	22,840
		CHO 1	M	2,044			2,020		2,012	0.4%	2,044	2,023	1,999	2,020
		CHO 2	M	2,607			2,564		2,580	-0.6%	2,607	2,597	2,568	2,564
		CHO 3	M	2,134			2,110		2,134	-1.1%	2,096	2,096	2,077	2,110
		CHO 4	M	3,711			3,597		3,708	-3.0%	3,711	3,670	3,590	3,597
		CHO 5	M	2,369			2,388		2,358	1.3%	2,369	2,372	2,360	2,388
		CHO 6	M	1,928			1,894		1,889	0.3%	1,928	1,930	1,905	1,894
		CHO 7	M	2,970			2,972		2,932	1.4%	2,970	2,960	2,949	2,972
		CHO 8	M	2,702			2,668		2,678	-0.4%	2,702	2,711	2,658	2,668
		CHO 9	M	2,677			2,627		2,556	2.8%	2,677	2,660	2,615	2,627
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	11.9%	18.7%	10.7%	11.0%	11.7%	11.7%	11.8%	11.9%
		CHO 1	M	3.2%	10%	10%	3.0%	-69.7%	2.9%	6.1%	3.2%	3.1%	3.0%	3.0%
		CHO 2	M	5.4%	10%	10%	5.6%	-43.7%	4.8%	17.0%	5.4%	5.3%	5.3%	5.6%
		CHO 3	M	7.8%	10%	10%	8.3%	-17.1%	6.9%	20.9%	7.8%	8.4%	8.6%	8.3%
		CHO 4	M	8.8%	10%	10%	9.1%	-9.5%	8.3%	9.3%	8.8%	9.1%	9.1%	9.1%
		CHO 5	M	4.9%	10%	10%	5.2%	-48.3%	4.4%	17.7%	4.9%	4.8%	4.8%	5.2%

Older Persons		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
		CHO 6	M	22.5%	10%	10%	22.0%	119.7%	20.9%	4.9%	22.5%	22.2%	22.1%	22.0%
		CHO 7	M	20.1%	10%	10%	21.1%	111.4%	19.0%	11.0%	20.1%	20.3%	20.7%	21.1%
		CHO 8	M	7.8%	10%	10%	8.1%	-18.6%	7.4%	9.4%	7.8%	7.6%	8.0%	8.1%
		CHO 9	M	25.0%	10%	10%	24.4%	144.4%	22.8%	7.3%	25.0%	24.9%	24.8%	24.4%
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	89.9%	-0.2%	87.3%	3.0%	89.1%	88.1%	90.0%	89.9%
		CHO 1	M	78.2%	90%	90%	80.8%	-10.3%	83.1%	-2.9%	78.2%	76.5%	80.6%	80.8%
		CHO 2	M	85.9%	90%	90%	82.5%	-8.3%	80.0%	3.1%	85.9%	86.8%	82.6%	82.5%
		CHO 3	M	98.3%	90%	90%	97.5%	8.3%	93.2%	4.5%	98.3%	94.3%	94.1%	97.5%
		CHO 4	M	91.3%	90%	90%	95.8%	6.4%	91.6%	4.5%	91.3%	91.5%	94.5%	95.8%
		CHO 5	M	93.2%	90%	90%	89.8%	-0.2%	90.4%	-0.6%	93.2%	94.2%	95.4%	89.8%
		CHO 6	M	88.2%	90%	90%	79.2%	-11.9%	74.0%	7.1%	88.2%	68.1%	83.3%	79.2%
		CHO 7	M	84.6%	90%	90%	85.3%	-5.3%	86.4%	-1.3%	84.6%	88.5%	91.9%	85.3%
		CHO 8	M	90.3%	90%	90%	94.5%	5.0%	93.1%	1.5%	90.3%	92.6%	95.5%	94.5%
		CHO 9	M	88.5%	90%	90%	91.8%	2.0%	84.3%	8.9%	88.5%	86.5%	79.8%	91.8%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	5,102	0.3%	5,255	-2.9%	5,150	5,150	5,112	5,102
		CHO 1	M	534	536	536	534	-0.4%	534	0.0%	534	534	534	534
		CHO 2	M	567	573	573	567	-1.0%	609	-6.9%	567	567	567	567
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,022	1,034	1,034	1,022	-1.2%	1,046	-2.3%	1,022	1,022	1,022	1,022
		CHO 5	M	556	532	532	556	4.5%	556	0.0%	556	556	556	556
		CHO 6	M	386	376	376	386	2.7%	386	0.0%	386	386	386	386
		CHO 7	M	632	642	642	622	-3.1%	642	-3.1%	632	632	632	622
		CHO 8	M	621	601	601	583	-3.0%	629	-7.3%	621	621	583	583
		CHO 9	M	486	448	448	486	8.5%	507	-4.1%	486	486	486	486
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	1,918	0.0%	2,005	-4.3%	1,921	1,921	1,918	1,918
		CHO 1	M	347	373	373	347	-7.0%	395	-12.2%	347	347	347	347
		CHO 2	M	254	255	255	254	-0.4%	254	0.0%	254	254	254	254
		CHO 3	M	184	184	184	184	0.0%	184	0.0%	184	184	184	184
		CHO 4	M	336	308	308	336	9.1%	336	0.0%	336	336	336	336
		CHO 5	M	257	263	263	257	-2.3%	275	-6.5%	257	257	257	257
		CHO 6	M	165	164	164	165	0.6%	165	0.0%	165	165	165	165
		CHO 7	M	187	176	176	187	6.3%	199	-6.0%	187	187	187	187
		CHO 8	M	90	96	96	90	-6.3%	96	-6.3%	90	90	90	90
		CHO 9	M	101	99	99	98	-1.0%	101	-3.0%	101	101	98	98
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	3.1	7.5%	3.2	-2.5%	3.2	3.0	3.1	3.1
		CHO 1	M	3.7	2.9	2.9	3.5	19.5%	3	14.2%	3.7	3.4	2.4	3.5
		CHO 2	M	4.1	2.9	2.9	3.5	21.4%	3.3	7.6%	4.1	3.7	3.1	3.5
		CHO 3	M	2.7	2.9	2.9	3	2.6%	2.6	12.5%	2.7	2.7	2.9	3
		CHO 4	M	2.8	2.9	2.9	3.2	9.9%	4	-19.5%	2.8	3.2	2.6	3.2
		CHO 5	M	2.7	2.9	2.9	2.1	-28.4%	3.2	-34.9%	2.7	2.3	3.3	2.1

Older Persons		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
		CHO 6	M	3.5	2.9	2.9	3.4	16.0%	3.6	-7.4%	3.5	2.8	3.1	3.4
		CHO 7	M	2.8	2.9	2.9	3.5	20.7%	2.3	52.0%	2.8	3.6	4.0	3.5
		CHO 8	M	3.3	2.9	2.9	2.7	-6.7%	3.1	-11.8%	3.3	2.6	3.5	2.7
		CHO 9	M	3.1	2.9	2.9	3.6	22.6%	3.5	1.8%	3.1	2.9	3.3	3.6
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.0%	0.9%	4.0%	0.0%	4.1%	4.1%	4.0%	4.0%
		CHO 1	M	3.7%	4%	4%	3.8%	-6.2%	3.7%	1.5%	3.7%	3.8%	3.7%	3.8%
		CHO 2	M	4.2%	4%	4%	4.2%	4.1%	4.2%	0.2%	4.2%	4.2%	4.1%	4.2%
		CHO 3	M	4.2%	4%	4%	4.2%	5.0%	4.2%	-0.7%	4.2%	4.2%	4.2%	4.2%
		CHO 4	M	4.2%	4%	4%	4.1%	1.9%	4.2%	-2.5%	4.2%	4.1%	4.1%	4.1%
		CHO 5	M	3.5%	4%	4%	3.6%	-9.9%	3.5%	1.5%	3.5%	3.5%	3.6%	3.6%
		CHO 6	M	3.9%	4%	4%	3.8%	-4.1%	3.8%	0.2%	3.9%	4.0%	3.8%	3.8%
		CHO 7	M	4.5%	4%	4%	4.5%	13.5%	4.5%	0.7%	4.5%	4.8%	4.5%	4.5%
		CHO 8	M	4.1%	4%	4%	4.0%	0.3%	4.1%	-2.2%	4.1%	4.1%	4.0%	4.0%
		CHO 9	M	4.2%	4%	4%	4.1%	2.3%	4.0%	2.6%	4.2%	4.2%	4.1%	4.1%
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	167	197	18.0%				238	197	
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%				167	151	
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	765	27.5%				952	765	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	1,260	1,778	41.1%				991	787	

Older Persons		Reporting Period December 2016												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-16	Jun-16	Sept. -16	Dec-16
	Safeguarding													
OP33	% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1Q		100%	100%	92.5%	-7.5%			94.6%	94.7%	89.6%	91.8%
		CHO 1			100%	100%	97.4%	-2.6%			100.0%	97.6%	94.8%	99.1%
		CHO 2			100%	100%	91.9%	-8.1%			98.6%	98.9%	90.6%	75.4%
		CHO 3			100%	100%	97.6%	-2.4%			95.7%	96.6%	100.0%	98.1%
		CHO 4			100%	100%	95.0%	-5.0%			89.6%	96.1%	95.0%	97.2%
		CHO 5			100%	100%	90.3%	-9.7%			90.8%	89.7%	87.1%	93.5%
		CHO 6			100%	100%	83.9%	-16.1%			85.0%	84.6%	70.6%	93.8%
		CHO 7			100%	100%	89.5%	-10.5%			94.2%	92.9%	89.4%	86.8%
		CHO 8			100%	100%	94.6%	-5.4%			97.8%	96.9%	91.1%	93.2%
		CHO 9			100%	100%	90.5%	-9.5%			94.0%	89.7%	86.5%	87.5%

Disability Services			Reporting Period March 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	0.0%	0	0.0%		0	0	0
		CHO 1	M		100%	100%	0	0.0%	0	0.0%		0	0	0
		CHO 2	M		100%	100%	0	0.0%	0	0.0%		0	0	0
		CHO 3	M		100%	100%	0	0.0%	0	0.0%		0	0	0
		CHO 4	M		100%	100%	0	0.0%	0	0.0%		0	0	0
		CHO 5	M		100%	100%	0	0.0%	0	0.0%		0	0	0
		CHO 6	M		100%	100%	0	0.0%	0	0.0%		0	0	0
		CHO 7	M		100%	100%	0	0.0%	0	0.0%		0	0	0
		CHO 8	M		100%	100%	0	0.0%	0	0.0%		0	0	0
		CHO 9	M		100%	100%	0	0.0%	0	0.0%		0	0	0
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		81	18	0	-100.0%	0	0.0%		0	0	0
		CHO 1	M		8	6	0	-100.0%	0	0.0%		0	0	0
		CHO 2	M		8	1	0	-100.0%	0	0.0%		0	0	0
		CHO 3	M		0	0	0	0.0%	0	0.0%		0	0	0
		CHO 4	M		9	9	0	-100.0%	0	0.0%		0	0	0
		CHO 5	M		22	0	0	0.0%	0	0.0%		0	0	0
		CHO 6	M		7	0	0	0.0%	0	0.0%		0	0	0
		CHO 7	M		8	0	0	0.0%	0	0.0%		0	0	0
		CHO 8	M		7	2	0	-100.0%	0	0.0%		0	0	0
		CHO 9	M		12	0	0	0.0%	0	0.0%		0	0	0
Disability Act Compliance														
DIS3	% of assessments completed within the timelines as provided for in the regulations	National	Q	23.9%	100.0%	100.0%	28.1%	-71.9%	19.6%	43.3%	25.1%			28.1%
		CHO 1	Q	44.2%	100.0%	100.0%	52.4%	-47.6%	46.2%	13.5%	46.3%			52.4%
		CHO 2	Q	77.6%	100.0%	100.0%	96.4%	-3.6%	61.5%	56.6%	82.0%			96.4%
		CHO 3	Q	51.8%	100.0%	100.0%	60.0%	-40.0%	57.4%	4.5%	52.0%			60.0%
		CHO 4	Q	16.0%	100.0%	100.0%	11.7%	-88.3%	16.3%	-28.4%	10.6%			11.7%
		CHO 5	Q	14.2%	100.0%	100.0%	18.7%	-81.3%	16.0%	16.7%	18.6%			18.7%
		CHO 6	Q	26.0%	100.0%	100.0%	4.8%	-95.2%	29.4%	-83.8%	41.7%			4.8%
		CHO 7	Q	6.9%	100.0%	100.0%	5.5%	-94.5%	5.6%	-2.3%	4.5%			5.5%
		CHO 8	Q	27.5%	100.0%	100.0%	36.5%	-63.5%	22.7%	60.7%	40.8%			36.5%
		CHO 9	Q	3.1%	100.0%	100.0%	1.4%	-98.6%	2.2%	-35.1%	5.9%			1.4%
Congregrated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	73	223	3	3	0.0%	22	-86.4%	16			3
		CHO 1	Q	5	21	3	3	0.0%	1	200.0%	2			3
		CHO 2	Q	4	33	0	0	0.0%	0	0.0%	0			0
		CHO 3	Q	5	11	0	0	0.0%	0	0.0%	0			0
		CHO 4	Q	18	41	0	0	0.0%	8	-100.0%	7			0
		CHO 5	Q	10	40	0	0	0.0%	4	-100.0%	1			0
		CHO 6	Q	4	4	0	0	0.0%	1	-100.0%	1			0
		CHO 7	Q	15	29	0	0	0.0%	6	-100.0%	0			0

Disability Services		Reporting Period March 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
		CHO 8	Q	5	36	0	0	0.0%	0	0.0%	0			0
		CHO 9	Q	7	8	0	0	0.0%	2	-100.0%	5			0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,358	-17.8%	2,823	-16.5%	2,426	2,361	2,357	2,358
		CHO 1	M	255	292	292	221	-24.3%	282	-21.6%	255	222	220	221
		CHO 2	M	230	512	512	217	-57.6%	497	-56.3%	230	223	216	217
		CHO 3	M	235	231	231	229	-0.9%	234	-2.1%	235	232	232	229
		CHO 4	M	407	394	394	397	0.8%	422	-5.9%	407	394	395	397
		CHO 5	M	293	309	309	285	-7.8%	297	-4.0%	293	291	284	285
		CHO 6	M	162	188	188	158	-16.0%	173	-8.7%	162	164	168	158
		CHO 7	M	297	362	362	311	-14.1%	343	-9.3%	297	298	301	311
		CHO 8	M	207	203	203	205	1.0%	210	-2.4%	207	201	206	205
		CHO 9	M	340	379	379	335	-11.6%	365	-8.2%	340	336	335	335
SC Safeguarding														
SC4	% of CHO Heads of Social Care who can evidence implementation of the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy throughout the CHO as set out in Section 4 of the policy	National	Q	88.9%	100%	100%	88.9%	-11.1%			88.9%			88.9%
SC5	% of CHO Heads of Social Care that have established CHO wide organisational arrangements required by the HSE's Safeguarding Vulnerable Persons at Risk of Abuse Policy as set out in Section 9.2 of the policy	National	Q	100%	100%	100%	100%	0.0%			100.0%			100.0%

Disability Services		Reporting Period December 2016												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt / EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-16	Jun-16	Sept. -16	Dec-16
Safeguarding														
OP33	% of Preliminary Screenings with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1Q		100%	100%	92.5%	-7.5%			94.6%	94.7%	89.6%	91.8%
		CHO 1			100%	100%	97.4%	-2.6%			100.0%	97.6%	94.8%	99.1%
		CHO 2			100%	100%	91.9%	-8.1%			98.6%	98.9%	90.6%	75.4%
		CHO 3			100%	100%	97.6%	-2.4%			95.7%	96.6%	100.0%	98.1%
		CHO 4			100%	100%	95.0%	-5.0%			89.6%	96.1%	95.0%	97.2%
		CHO 5			100%	100%	90.3%	-9.7%			90.8%	89.7%	87.1%	93.5%
		CHO 6			100%	100%	83.9%	-16.1%			85.0%	84.6%	70.6%	93.8%
		CHO 7			100%	100%	89.5%	-10.5%			94.2%	92.9%	89.4%	86.8%
		CHO 8			100%	100%	94.6%	-5.4%			97.8%	96.9%	91.1%	93.2%
		CHO 9			100%	100%	90.5%	-9.5%			94.0%	89.7%	86.5%	87.5%

Human Resources

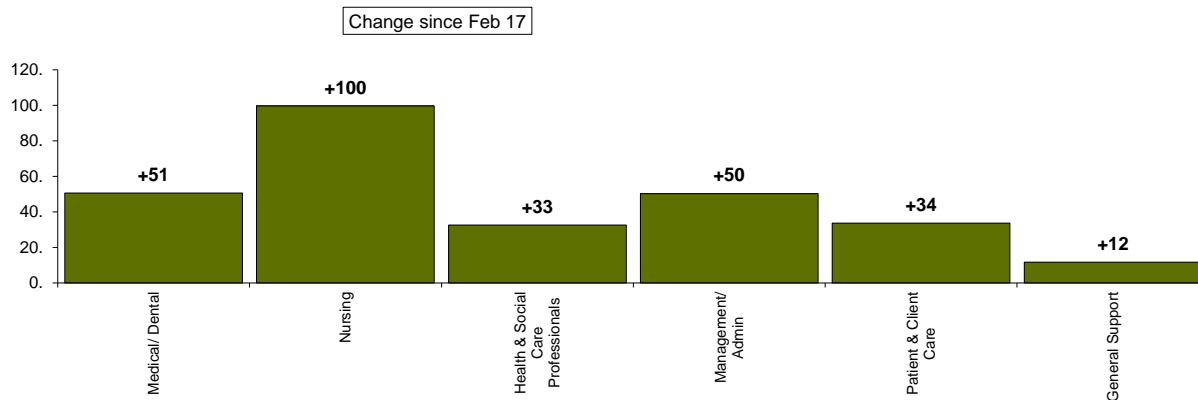
Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Acute Services	Ambulance Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE March 2017	108,224.81	2,997.19	10,156.28	11,135.62	8,620.27	8,566.45	9,695.75	3,648.01	54,840.57	1,771.26	9,757.11	10,555.99
	Direct Staff WTE February 2017	107,746.18	2,985.55	10,108.70	11,096.02	8,566.91	8,500.10	9,660.34	3,619.77	54,562.28	1,754.44	9,717.26	10,558.80
	Change Month	478.63	+12	+48	+40	+53	+66	+35	+28	+278	+17	+40	-3
	2017 Development posts	36.00								0.00	0.00	0.00	0.00
	2017 Development posts filled todate	1.50								0.00	0.00	0.00	0.00
	% 2017 Development posts filled	4.17%								0.00%	0.00%	0.00%	0.00%
	pre-2017 Development posts (2014-2016)	2,090.70								94.50	216.00	736.10	239.20
	pre-2017 Development (2014-2016) posts filled todate	881.50								57.80	146.00	301.00	28.00
	% pre-2017 Development posts filled	42.2%								61.2%	67.6%	40.9%	11.7%
Direct Staff Headcount		123,551.00	3,546.00	11,460.00	12,498.00	9,638.00	9,779.00	11,102.00	4,160.00	62,205.00	1,819.00	10,684.00	12,506.00
Absence Rates	Absenteeism - Medical /Dental	1.20%	1.20%	0.70%	0.90%	0.80%	1.20%	0.90%	0.60%	0.90%	0.00%	3.20%	2.40%
	Absenteeism - Nursing	4.80%	3.90%	4.60%	4.10%	4.40%	4.50%	4.60%	7.40%	4.60%	0.00%	5.40%	4.30%
	Absenteeism - Health & Social Care Professionals	3.30%	5.60%	2.90%	2.60%	2.70%	2.70%	3.50%	0.70%	3.00%	0.00%	3.40%	2.90%
	Absenteeism - Management Admin	4.10%	3.30%	4.30%	3.60%	4.20%	3.50%	3.10%	3.70%	3.70%	0.80%	7.20%	4.30%
	Absenteeism - General Support Staff	5.20%	8.60%	6.00%	5.60%	5.00%	5.00%	5.50%	2.40%	5.20%	20.70%	8.50%	5.40%
	Absenteeism - Other Patient & Client Care	5.80%	5.50%	7.10%	5.40%	7.50%	5.40%	4.60%	10.70%	6.10%	6.00%	5.50%	5.80%
	Absenteeism - Overall	4.40%	4.10%	4.10%	3.70%	3.90%	3.80%	4.00%	6.40%	4.10%	6.00%	5.00%	3.90%
	Absenteeism Cost €M*												

Human Resources													
Human Resources Management		Social Care	Corporate & HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE March 2017	26,928.04	2,962.01	1,409.83	4,835.73	4,834.28	3,947.28	6,648.12	4,390.29	4,340.38	5,546.64	5,666.71	6,281.36
	Direct Staff WTE February 2017	26,817.13	2,946.83	1,389.44	4,832.52	4,816.03	3,912.05	6,610.52	4,385.08	4,323.91	5,545.53	5,649.75	6,272.70
	Change Month	+111	+15	+20	+3	+18	+35	+38	+5	+16	+1	+17	+9
	2017 Development posts	1.00	8.00	27.00									
	2017 Development posts filled todate	0.00	0.00	1.50									
	% 2017 Development posts filled	0.00%	0.00%	5.56%									
	pre-2017 Development posts (2014-2016)	475.00	216.50	113.40									
	pre-2017 Development (2014-2016) posts filled todate	271.00	36.00	41.70									
	% pre-2017 Development posts filled	57.1%	16.6%	36.8%									
Direct Staff Headcount		31,586.00	3,182.00	1,569.00	5,470.00	5,587.00	4,613.00	7,813.00	5,084.00	5,043.00	6,397.00	6,701.00	7,270.00
Absence Rates	Absenteeism - Medical /Dental	0.70%	1.80%	0.00%	1.50%	1.80%	6.60%	2.20%	3.50%	1.90%	3.90%	1.70%	0.70%
	Absenteeism - Nursing	5.40%	2.00%	0.00%	4.80%	5.50%	6.90%	4.60%	5.10%	4.30%	4.90%	6.00%	4.70%
	Absenteeism - Health & Social Care Professionals	4.00%	2.90%	4.00%	3.30%	4.20%	3.40%	3.30%	5.80%	3.20%	3.40%	3.70%	2.80%
	Absenteeism - Management Admin	4.00%	4.40%	4.50%	2.60%	4.20%	4.30%	3.00%	5.50%	4.50%	11.10%	4.80%	2.70%
	Absenteeism - General Support Staff	4.80%	2.00%	0.00%	5.70%	3.40%	6.50%	3.40%	4.20%	3.60%	7.30%	6.20%	5.60%
	Absenteeism - Other Patient & Client Care	5.30%	1.60%	0.00%	7.20%	4.10%	8.30%	4.00%	5.50%	4.60%	7.00%	6.30%	3.20%
	Absenteeism - Overall	5.00%	4.20%	3.80%	4.70%	4.60%	5.90%	4.00%	5.40%	3.90%	5.30%	5.50%	3.80%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups March 2017

Group/ Hospital	WTE Dec 16	WTE Feb 17	WTE Mar 17	Change since Feb 17	Change since Dec 16
Total Hospital Services	54,121	54,562	54,841	278	720
National Services	22	25	21	-4	-1
Saolta Healthcare Hospitals	8,457	8,500	8,566	66	109
Galway University Hospitals	3,368	3,402	3,422	20	54
Letterkenny General Hospital	1,469	1,476	1,486	10	17
Mayo General Hospital	1,032	1,038	1,053	15	21
Portiuncula Hospital	705	700	704	5	-1
Roscommon County Hospital	296	292	304	11	8
Sligo Regional Hospital	1,542	1,544	1,547	3	5
Other	46	48	50	3	4
University Limerick Hospitals	3,596	3,620	3,648	28	52
Croom Hospital	151	152	152	1	1
Ennis Hospital	220	223	224	1	3
Nenagh Hospital	218	219	222	3	4
St. John's Hospital	301	294	291	-3	-10
University Hospital Limerick	2,365	2,387	2,409	22	44
University Maternity Hospital	323	323	329	5	6
Other	18	22	21	0	3
South/ South West Hospitals	9,585	9,660	9,696	35	111
Bantry General Hospital	253	256	253	-2	0
Cork University Hospital	3,663	3,680	3,683	3	19
Lourdes Orthopaedic Hospital	67	65	66	2	-1
Mallow General Hospital	229	232	231	-1	2
Mercy University Hospital	1,081	1,106	1,102	-4	21
South Infirmary-Victoria University Hospital	730	725	729	3	-1
South Tipperary General Hospital	777	774	783	9	6
University Hospital Kerry	994	1,010	1,012	3	19
University Hospital Waterford	1,772	1,794	1,817	23	44
Other	18	19	20	1	2
Ireland East Hospitals	10,971	11,096	11,136	40	164
Cappagh National Orthopaedic Hospital	364	367	369	2	6
Mater Misericordiae University Hospital	2,855	2,910	2,926	16	71
Midland Regional Hospital, Mullingar	872	873	872	0	0
National Maternity Hospital	806	819	817	-2	12
Our Lady's Hospital, Navan	495	489	491	2	-4
Royal Victoria Eye & Ear Hospital	252	260	266	7	15
St. Columcille's Hospital	402	410	414	4	12
St. Luke's General Hospital	990	990	993	3	4
St. Michael's Hospital	380	387	386	-1	6
St. Vincent's University Hospital	2,634	2,659	2,664	5	29
Wexford General Hospital	915	924	925	1	10
Other	8	9	11	2	3
Children's Hospitals	2,974	2,986	2,997	12	24
Children's University Hospital	1,079	1,085	1,086	1	7
Our Lady's Children's Hospital	1,695	1,696	1,705	9	10
Tallaght Paediatric Hospital	197	202	202	1	6
Other	3	3	4	1	1
RCSI Hospitals	8,447	8,567	8,620	53	174
Beaumont Hospital	3,367	3,416	3,450	34	83
Cavan General Hospital	913	922	927	5	14
Connolly Hospital	1,190	1,216	1,218	2	28
Louth County Hospital	278	273	273	0	-5
Monaghan General Hospital	108	111	113	2	5
Our Lady of Lourdes Hospital	1,766	1,789	1,806	17	40
The Rotunda Hospital	811	824	818	-6	7
Other	15	16	16	0	1
Dublin Midlands Hospitals	10,069	10,109	10,156	48	87
Coombe Women & Infants University Hospital	779	793	793	0	15
Midland Regional Hospital, Portlaoise	668	674	672	-2	4
Midland Regional Hospital, Tullamore	1,012	1,030	1,047	17	35
Naas General Hospital	701	707	718	10	17
St. James's Hospital	3,793	3,793	3,810	17	16
St. Luke's Hospital, Rathgar	524	517	515	-3	-9
Tallaght Hospital	2,579	2,581	2,589	8	10
Other	14	13	14	0	-1
Total Hospital Services	54,121	54,562	54,841	278	720

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

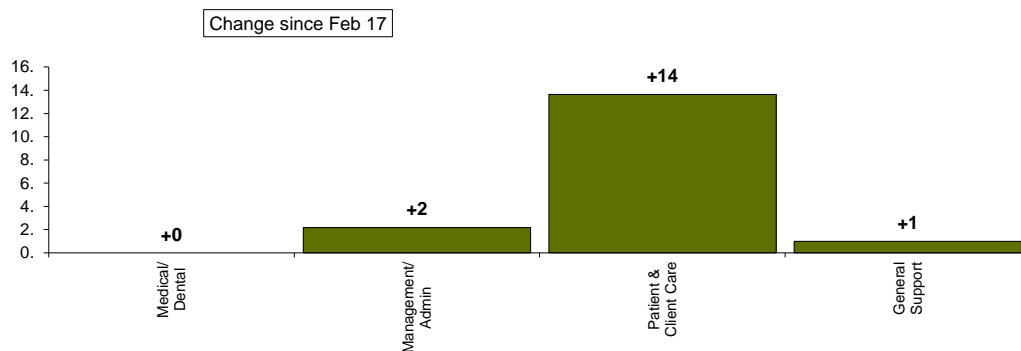
Employment Monitoring Report: Part 2 Hospital Groups March 2017


Staff Category	WTE Dec 16	WTE Feb 17	WTE Mar 17	% Total WTE Mar 17	Change since Feb 17	% Change since Feb 17	Change since Dec 16	% Change since Dec 16
Total Health Services	54,121	54,562	54,841	100.00%	278	0.51%	720	1.33%
<i>Medical/ Dental</i>	<i>7,591</i>	<i>7,602</i>	<i>7,653</i>	<i>13.95%</i>	<i>51</i>	<i>0.67%</i>	<i>62</i>	<i>0.81%</i>
<i>Nursing</i>	<i>20,818</i>	<i>21,193</i>	<i>21,293</i>	<i>38.83%</i>	<i>100</i>	<i>0.47%</i>	<i>475</i>	<i>2.28%</i>
<i>Health & Social Care Professionals</i>	<i>6,943</i>	<i>6,960</i>	<i>6,992</i>	<i>12.75%</i>	<i>33</i>	<i>0.47%</i>	<i>49</i>	<i>0.71%</i>
<i>Management/ Admin</i>	<i>8,321</i>	<i>8,405</i>	<i>8,455</i>	<i>15.42%</i>	<i>50</i>	<i>0.60%</i>	<i>134</i>	<i>1.61%</i>
<i>Patient & Client Care</i>	<i>4,616</i>	<i>4,633</i>	<i>4,667</i>	<i>8.51%</i>	<i>34</i>	<i>0.73%</i>	<i>51</i>	<i>1.10%</i>
<i>General Support</i>	<i>5,831</i>	<i>5,769</i>	<i>5,780</i>	<i>10.54%</i>	<i>12</i>	<i>0.20%</i>	<i>-51</i>	<i>-0.87%</i>

Employment Monitoring Report: Part 8 Ambulance Service WTE March 2017					
Ambulance Services	WTE Dec 16	WTE Feb 17	WTE Mar 17	Change since Feb 17	Change since Dec 16
Total Ambulance Services	1,744	1,754	1,771	17	27
North Leinster	504	506	514	9	10
South	445	445	451	7	6
West	505	504	507	4	3
National	290	301	298	-2	8

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Feb 17	WTE Mar 17	% Total WTE Mar 17	Change since Feb 17	% Change since Feb 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,744	1,754	1,771	100.00%	17	0.96%	27	1.56%
<i>Medical/ Dental</i>	1	1	1	0.06%	0	0.00%	0	0.00%
<i>Management/ Admin</i>	77	75	77	4.37%	2	2.90%	1	0.87%
<i>Patient & Client Care</i>	1,650	1,663	1,676	94.65%	14	0.82%	26	1.58%
<i>General Support</i>	16	16	17	0.93%	1	6.45%	1	3.12%



Employment Monitoring Report: Part 3 CHO Areas WTE March 2017

	WTE Dec 16	WTE Feb 17	WTE Mar 17	Change since Feb 17	Change since Dec 16
Total	46,938	47,093	47,241	148	303
Primary Care	10,540	10,559	10,556	-3	16
Mental Health	9,594	9,717	9,757	40	163
Social Care	26,804	26,817	26,928	111	124
CHO 1	4,798	4,833	4,836	3	37
Primary Care	1,143	1,149	1,147	-2	4
Mental Health	948	952	952	-1	4
Social Care	2,707	2,731	2,737	6	30
CHO 2	4,802	4,816	4,834	18	32
Primary Care	1,086	1,091	1,092	1	6
Mental Health	1,283	1,288	1,298	9	15
Social Care	2,434	2,437	2,444	8	10
CHO 3	3,907	3,912	3,947	35	40
Primary Care	670	672	682	10	12
Mental Health	781	784	786	2	5
Social Care	2,455	2,456	2,479	23	24
CHO 4	6,556	6,611	6,648	38	92
Primary Care	1,176	1,208	1,215	6	39
Mental Health	1,407	1,425	1,441	15	34
Social Care	3,973	3,977	3,993	16	20
CHO 5	4,372	4,385	4,390	5	18
Primary Care	886	878	882	4	-4
Mental Health	1,221	1,223	1,219	-4	-2
Social Care	2,266	2,284	2,289	5	23
CHO 6	4,335	4,324	4,340	16	6
Primary Care	779	788	785	-3	7
Mental Health	559	573	561	-12	1
Social Care	2,997	2,963	2,995	32	-2
CHO 7	5,529	5,546	5,547	1	18
Primary Care	1,749	1,747	1,744	-3	-5
Mental Health	828	849	854	6	27
Social Care	2,951	2,949	2,948	-1	-3
CHO 8	5,636	5,650	5,667	17	31
Primary Care	1,475	1,472	1,456	-16	-19
Mental Health	1,041	1,066	1,076	10	35
Social Care	3,119	3,112	3,135	23	15
CHO 9	6,260	6,273	6,281	9	22
Primary Care	1,138	1,124	1,124	0	-14
Mental Health	1,224	1,245	1,255	10	31
Social Care	3,897	3,903	3,902	-1	5
Other Non-Acute	377	390	396	6	19
Primary Care	71	72	74	2	3
Mental Health	302	311	316	4	14
Social Care	4	6	6	0	2
PCRS	366	356	354	-1	-12
Primary Care	366	356	354	-1	-12

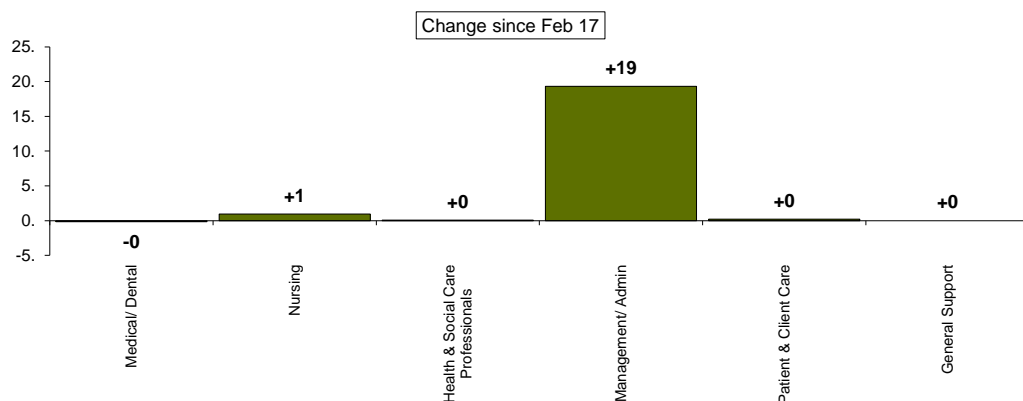
Staff Category	WTE Dec 16	WTE Feb 17	WTE Mar 17	% Total WTE Mar 17	Change since Feb 17	% Change since Feb 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,938	47,093	47,241	100.00%	148	0.31%	303	0.65%
Medical/ Dental	1,932	1,922	1,928	4.08%	6	0.32%	-4	-0.19%
Nursing	14,825	14,926	14,953	31.65%	27	0.18%	128	0.86%
Health & Social Care Professionals	7,727	7,749	7,785	16.48%	36	0.46%	58	0.75%
Management/ Admin	5,566	5,610	5,644	11.95%	34	0.61%	78	1.41%
Patient & Client Care	13,611	13,622	13,657	28.91%	34	0.25%	46	0.34%
General Support	3,277	3,264	3,274	6.93%	10	0.32%	-3	-0.10%

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE March 2017					
	WTE Dec 16	WTE Feb 17	WTE Mar 17	Change since Feb 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,389	1,410	20	27
Environmental Health	563	553	554	1	-9
Health Intelligence	17	26	40	15	23
Health Promotion & Improvement	178	179	178	-1	0
Health & Wellbeing, National	14	14	14	0	0
National Screening Service	283	286	291	5	8
Public Health	251	257	258	1	7
Public Laboratory	71	70	70	0	-1
Planning & Performance (HWB)	6	5	5	0	-1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

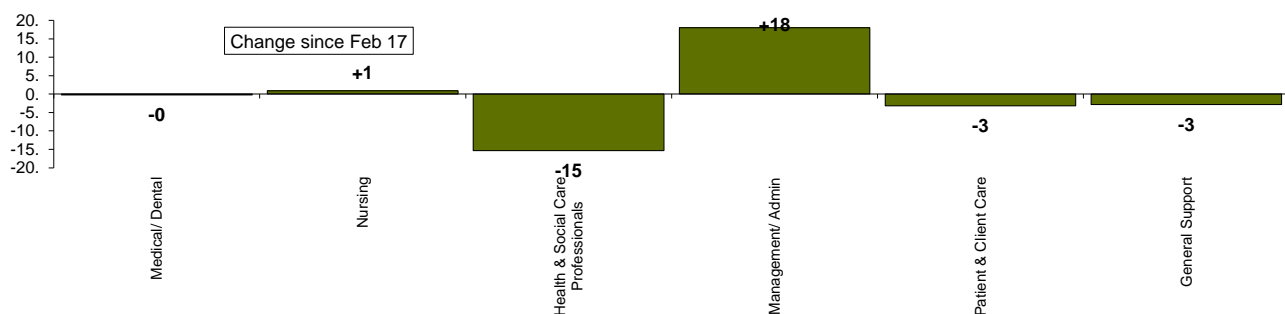
Staff Category	WTE Dec 16	WTE Feb 17	WTE Mar 17	% Total WTE Mar 17	Change since Feb 17	% Change since Feb 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,389	1,410	100.00%	20	1.47%	27	1.93%
Medical/ Dental	165	163	163	11.57%	0	-0.10%	-2	-1.01%
Nursing	38	39	40	2.82%	1	2.44%	2	4.79%
Health & Social Care Professionals	665	659	659	46.75%	0	0.01%	-6	-0.83%
Management/ Admin	442	454	473	33.57%	19	4.26%	32	7.15%
Patient & Client Care	62	62	62	4.40%	0	0.37%	0	0.50%
General Support	12	12	12	0.88%	0	0.00%	0	0.81%



Employment Monitoring Report: Part 5 Primary Care Division WTE March 2017					
HSE Area / Primary Care	WTE Dec 16	WTE Feb 17	WTE Mar 17	Change since Feb 17	Change since Dec 16
Total Primary Care	10,540	10,559	10,556	-3	16
CHO 1	1,143	1,149	1,147	-2	4
CHO 2	1,086	1,091	1,092	1	6
CHO 3	670	672	682	10	12
CHO 4	1,176	1,208	1,215	6	39
CHO 5	886	878	882	4	-4
CHO 6	779	788	785	-3	7
CHO 7	1,749	1,747	1,744	-3	-5
CHO 8	1,475	1,472	1,456	-16	-19
CHO 9	1,138	1,124	1,124	0	-14
Other Non-Acute	71	72	74	2	3
PCRS	366	356	354	-1	-12

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Feb 17	WTE Mar 17	% Total WTE Mar 17	Change since Feb 17	% Change since Feb 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,540	10,559	10,556	100.00%	-3	-0.03%	16	0.15%
Medical/ Dental	950	955	954	9.04%	0	-0.03%	4	0.47%
Nursing	2,848	2,842	2,843	26.93%	1	0.03%	-4	-0.15%
Health & Social Care Professionals	2,470	2,497	2,482	23.51%	-15	-0.62%	11	0.46%
Management/ Admin	2,892	2,887	2,905	27.52%	18	0.62%	13	0.46%
Patient & Client Care	940	938	935	8.86%	-3	-0.34%	-5	-0.49%
General Support	441	440	437	4.14%	-3	-0.65%	-4	-0.90%



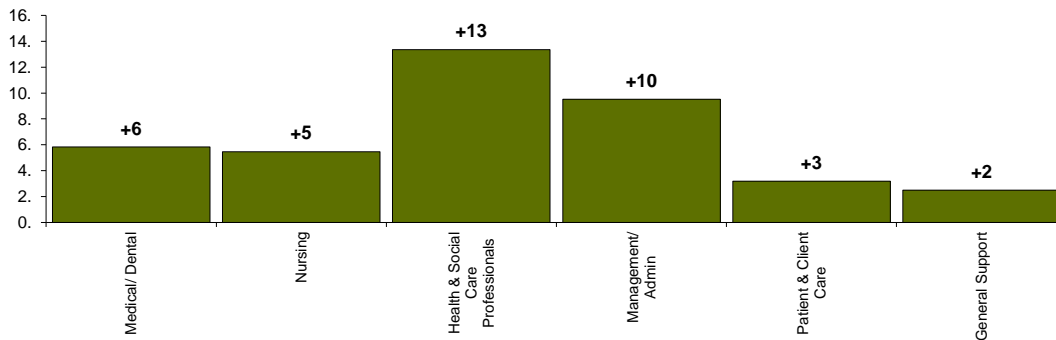
Employment Monitoring Report: Part 4 Mental Health Division & WTE March 2017

HSE Area / Mental Health	WTE Dec 16	WTE Feb 17	WTE Mar 17	Change since Feb 17	Change since Dec 16
Total Mental Health	9,594	9,717	9,757	40	163
CHO 1	948	952	952	-1	4
CHO 2	1,283	1,288	1,298	9	15
CHO 3	781	784	786	2	5
CHO 4	1,407	1,425	1,441	15	34
CHO 5	1,221	1,223	1,219	-4	-2
CHO 6	559	573	561	-12	1
CHO 7	828	849	854	6	27
CHO 8	1,041	1,066	1,076	10	35
CHO 9	1,224	1,245	1,255	10	31
Other Non-Acute	302	311	316	4	14

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Feb 17	WTE Mar 17	% Total WTE Mar 17	Change since Feb 17	% Change since Feb 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,594	9,717	9,757	100.00%	40	0.41%	163	1.70%
Medical/ Dental	784	767	772	7.92%	6	0.76%	-12	-1.50%
Nursing	4,754	4,862	4,868	49.89%	5	0.11%	114	2.40%
Health & Social Care Professionals	1,276	1,283	1,296	13.28%	13	1.04%	19	1.52%
Management/ Admin	830	859	869	8.91%	10	1.11%	38	4.63%
Patient & Client Care	1,131	1,136	1,139	11.68%	3	0.28%	9	0.78%
General Support	819	810	813	8.33%	2	0.31%	-6	-0.76%

Change since Feb 17



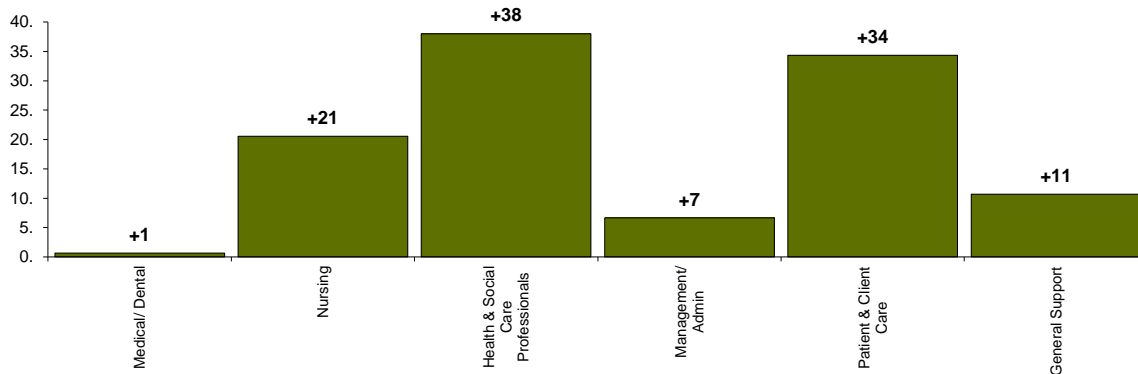
Employment Monitoring Report: Part 6 Social Care Division Performance & WTE March 2017

HSE Area / Social Care	WTE Dec 16	WTE Feb 17	WTE Mar 17	Change since Feb 17	Change since Dec 16
Total Social Care	26,804	26,817	26,928	111	124
CHO 1	2,707	2,731	2,737	6	30
CHO 2	2,434	2,437	2,444	8	10
CHO 3	2,455	2,456	2,479	23	24
CHO 4	3,973	3,977	3,993	16	20
CHO 5	2,266	2,284	2,289	5	23
CHO 6	2,997	2,963	2,995	32	-2
CHO 7	2,951	2,949	2,948	-1	-3
CHO 8	3,119	3,112	3,135	23	15
CHO 9	3,897	3,903	3,902	-1	5
Other Non-Acute	4	6	6	0	2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Feb 17	WTE Mar 17	% Total WTE Mar 17	Change since Feb 17	% Change since Feb 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	26,817	26,928	100.00%	111	0.41%	124	0.46%
Medical/ Dental	198	201	201	0.75%	1	0.32%	4	1.78%
Nursing	7,224	7,221	7,242	26.89%	21	0.28%	18	0.25%
Health & Social Care Professionals	3,980	3,970	4,008	14.88%	38	0.96%	27	0.69%
Management/ Admin	1,844	1,864	1,871	6.95%	7	0.36%	27	1.45%
Patient & Client Care	11,541	11,548	11,582	43.01%	34	0.30%	42	0.36%
General Support	2,017	2,014	2,024	7.52%	11	0.53%	7	0.34%

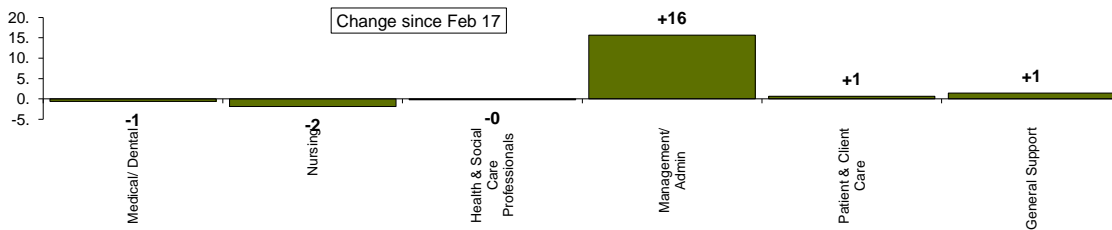
Change since Feb 17



Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE March 2017					
	WTE Dec 16	WTE Feb 17	WTE Mar 17	Change since Feb 17	Change since Dec 16
Corporate & HBS					
Total Corporate & HBS	2,899	2,947	2,962	15	63
Finance	193	217	219	2	25
Human Resources	521	519	519	0	-2
ICT	267	264	260	-5	-7
Cancer Control Service	24	26	26	1	2
Other Corporate Functions	528	526	536	9	7
HBS Estates	383	384	385	1	3
HBS Human Resources	250	250	253	2	3
HBS Procurement	341	360	366	6	25
HBS Finance	287	293	292	0	5
HBS Enterprise Resource Planning	57	60	60	0	3
HBS Corporate	29	27	27	0	-2
HBS HQ	8	10	9	-1	1
HBS Customer Relationship Mgt	11	10	10	0	0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Feb 17	WTE Mar 17	% Total WTE Mar 17	Change since Feb 17	% Change since Feb 17	Change since Dec 16	% Change since Dec 16
Total Health Services	2,899	2,947	2,962	100.00%	15	0.52%	63	2.19%
Medical/ Dental	34	35	34	1.15%	-1	-1.64%	0	1.28%
Nursing	154	152	151	5.08%	-2	-1.21%	-3	-2.20%
Health & Social Care Professionals	29	31	30	1.02%	0	-0.66%	1	4.37%
Management/ Admin	2,361	2,406	2,422	81.75%	16	0.65%	60	2.55%
Patient & Client Care	10	9	10	0.34%	1	7.38%	0	3.46%
General Support	311	314	315	10.65%	1	0.47%	5	1.49%



Employment Monitoring Report: Part 9 Division & Staff Category WTE March 2017

Division / Staff Category	WTE Dec 16	WTE Feb 17	WTE Mar 17	Change since Dec 16	Change since Feb 17
Acute Services	54,121	54,562	54,841	+720	+278
Medical/ Dental	7,591	7,602	7,653	+62	+51
Nursing	20,818	21,193	21,293	+475	+100
Health & Social Care Professionals	6,943	6,960	6,992	+49	+33
Management/ Admin	8,321	8,405	8,455	+134	+50
Patient & Client Care	4,616	4,633	4,667	+51	+34
General Support	5,831	5,769	5,780	-51	+12
Mental Health	9,594	9,717	9,757	+163	+40
Medical/ Dental	784	767	772	-12	+6
Nursing	4,754	4,862	4,868	+114	+5
Health & Social Care Professionals	1,276	1,283	1,296	+19	+13
Management/ Admin	830	859	869	+38	+10
Patient & Client Care	1,131	1,136	1,139	+9	+3
General Support	819	810	813	-6	+2
Primary Care	10,540	10,559	10,556	+16	-3
Medical/ Dental	950	955	954	+4	-0
Nursing	2,848	2,842	2,843	-4	+1
Health & Social Care Professionals	2,470	2,497	2,482	+11	-15
Management/ Admin	2,892	2,887	2,905	+13	+18
Patient & Client Care	940	938	935	-5	-3
General Support	441	440	437	-4	-3
Social Care	26,804	26,817	26,928	+124	+111
Medical/ Dental	198	201	201	+4	+1
Nursing	7,224	7,221	7,242	+18	+21
Health & Social Care Professionals	3,980	3,970	4,008	+27	+38
Management/ Admin	1,844	1,864	1,871	+27	+7
Patient & Client Care	11,541	11,548	11,582	+42	+34
General Support	2,017	2,014	2,024	+7	+11
Health & Wellbeing	1,383	1,389	1,410	+27	+20
Medical/ Dental	165	163	163	-2	-0
Nursing	38	39	40	+2	+1
Health & Social Care Professionals	665	659	659	-6	+0
Management/ Admin	442	454	473	+32	+19
Patient & Client Care	62	62	62	+0	+0
General Support	12	12	12	+0	+0
Ambulance Services	1,744	1,754	1,771	+27	+17
Medical/ Dental	1	1	1	+0	+0
Management/ Admin	77	75	77	+1	+2
Patient & Client Care	1,650	1,663	1,676	+26	+14
General Support	16	16	17	+1	+1
Corporate & HBS	2,899	2,947	2,962	+63	+15
Medical/ Dental	34	35	34	+0	-1
Nursing	154	152	151	-3	-2
Health & Social Care Professionals	29	31	30	+1	-0
Management/ Admin	2,361	2,406	2,422	+60	+16
Patient & Client Care	10	9	10	+0	+1
General Support	311	314	315	+5	+1
Total Health Services	107,085	107,746	108,225	+1,140	+479

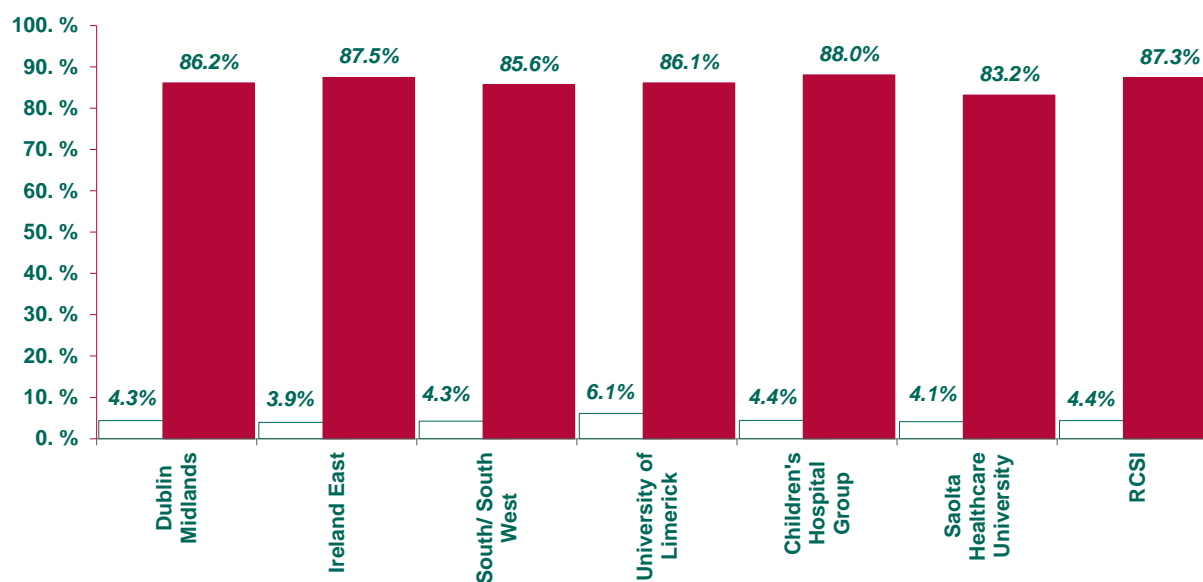
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Absence Rates: Hospitals & Groups [YTD Feb 2017]

Hospitals YTD	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Other Patient Care Client Care	Total	Certified
Acute Services	0.88%	4.93%	3.14%	4.11%	5.91%	6.66%	4.34%	86.16%
Coombe Women & Infants University Hospital	0.17%	4.17%	3.52%	5.17%	5.21%	12.18%	4.31%	76.53%
Midland Regional Hospital, Portlaoise	0.58%	7.87%	4.74%	3.70%	8.89%	7.58%	5.96%	89.56%
Midland Regional Hospital, Tullamore	0.65%	6.29%	6.61%	6.46%	4.94%	8.20%	5.77%	91.78%
Naas General Hospital	1.06%	5.82%	1.54%	3.02%	2.19%	8.76%	4.63%	84.33%
Network Office Dublin Midlands Hospitals				2.45%			2.45%	0.00%
St. James's Hospital	0.54%	3.49%	2.62%	3.57%	6.00%	5.71%	3.38%	83.75%
St. Luke's Hospital, Rathgar	0.83%	6.50%	3.20%	9.52%	8.40%	7.64%	5.47%	90.74%
Tallaght Hospital	1.07%	5.02%	3.33%	4.51%	7.40%	6.40%	4.49%	87.00%
Dublin Midlands HG	0.71%	4.75%	3.27%	4.57%	6.19%	7.27%	4.35%	86.15%
Cappagh National Orthopaedic Hospital	0.13%	3.49%	2.12%	3.64%	9.35%	3.16%	3.63%	85.38%
Mater Misericordiae University Hospital	0.63%	3.57%	2.50%	5.47%	7.45%	6.93%	3.85%	89.15%
Midland Regional Hospital, Mullingar	0.25%	5.55%	3.18%	4.08%	4.04%	8.16%	4.51%	88.94%
National Maternity Hospital	0.03%	3.38%	1.12%	2.79%	5.67%	5.38%	3.23%	83.23%
Our Lady's Hospital, Navan	0.31%	6.52%	3.45%	3.70%	4.77%	6.66%	4.73%	84.53%
Royal Victoria Eye & Ear Hospital	1.53%	3.87%	0.00%	3.57%	3.68%	4.15%	3.28%	86.30%
St. Columcille's Hospital	0.07%	4.60%	3.90%	2.74%	4.67%	1.71%	3.39%	86.57%
St. Luke's General Hospital	3.36%	6.30%	4.58%	4.17%	5.77%	5.68%	5.39%	88.43%
St. Michael's Hospital	0.22%	4.84%	4.92%	1.71%	2.35%	7.39%	3.50%	87.73%
St. Vincent's University Hospital	0.82%	3.54%	2.96%	3.79%	5.04%	4.09%	3.33%	86.16%
Wexford General Hospital	1.56%	5.78%	2.19%	4.20%	5.90%	7.15%	4.95%	88.47%
Ireland East HG	0.91%	4.33%	2.88%	4.07%	5.72%	5.75%	3.95%	87.47%
Bantry General Hospital	1.14%	5.27%	0.00%	5.95%	0.20%	5.18%	4.02%	90.79%
Cork University Hospital	1.43%	4.97%	2.93%	3.01%	8.55%	3.77%	4.33%	83.47%
Lourdes Orthopaedic Hospital	0.00%	3.09%		0.00%	8.51%	0.00%	4.16%	93.04%
Mallow General Hospital	0.26%	7.04%	1.31%	9.33%	3.06%	0.00%	5.32%	93.41%
Mercy University Hospital	0.18%	4.71%	2.03%	2.71%	8.61%	17.49%	4.99%	89.80%
South Infirmary-Victoria University Hospital	0.78%	4.71%	1.70%	3.76%	3.85%	2.73%	3.62%	88.71%
South Tipperary General Hospital	1.21%	7.02%	2.75%	6.08%	4.22%	7.57%	5.44%	86.90%
University Hospital Waterford	0.81%	4.46%	4.19%	2.94%	6.56%	6.98%	3.85%	87.70%
University Hospital Kerry	0.95%	3.80%	3.91%	2.68%	4.73%	0.00%	3.34%	75.66%
South/ South West HG	1.02%	4.92%	2.99%	3.48%	6.62%	5.39%	4.26%	85.62%
Croom Hospital	0.00%	4.36%	0.00%	5.78%	10.13%	1.11%	4.94%	88.80%
Ennis Hospital	0.56%	9.75%	0.97%	2.58%	3.49%	7.94%	6.70%	87.29%
Nenagh Hospital	6.87%	9.32%	3.70%	6.50%	13.44%	6.49%	7.99%	90.32%
St. John's Hospital	0.62%	4.77%	5.65%	3.29%	6.08%	10.13%	4.80%	92.87%
University Maternity Hospital	0.29%	7.02%	6.03%	1.81%	1.60%	12.80%	6.21%	84.67%
University Hospital Limerick	0.50%	7.32%	1.80%	4.48%	2.85%	9.27%	6.09%	84.85%
University of Limerick HG	0.70%	7.27%	2.13%	4.21%	4.29%	8.83%	6.10%	86.09%
Children's University Hospital	0.59%	3.38%	4.49%	4.26%	7.66%	3.51%	3.59%	89.47%
Our Lady's Children's Hospital	1.32%	5.06%	5.50%	4.05%	9.57%	7.66%	5.04%	87.93%
Tallaght Paediatric Hospital	1.99%	3.73%	1.14%	3.42%	0.00%	23.83%	3.62%	81.71%
Children's Hospital Group HG	1.13%	4.38%	5.08%	4.10%	8.88%	6.64%	4.42%	88.04%
Galway University Hospitals	0.79%	4.34%	3.22%	4.23%	5.01%	6.69%	3.80%	81.21%
Letterkenny General Hospital	0.76%	7.41%	3.05%	4.15%	6.54%	4.44%	5.30%	86.95%
Mayo General Hospital	1.02%	5.15%	1.57%	4.38%	3.11%	6.28%	4.00%	83.53%
Portiuncula Hospital	3.29%	3.56%	1.61%	1.97%	6.69%	6.22%	3.63%	77.08%
Roscommon County Hospital	0.00%	4.30%	3.21%	0.76%	6.46%	5.11%	3.58%	70.78%
Sligo Regional Hospital	1.48%	4.61%	3.32%	3.08%	5.70%	5.82%	4.07%	86.75%
Saolta Healthcare University HG	1.10%	4.94%	2.88%	3.68%	5.56%	5.81%	4.11%	83.17%
Beaumont Hospital	0.08%	3.90%	3.02%	4.97%	4.97%	7.06%	3.72%	88.52%
Cavan General Hospital	0.91%	7.24%	4.05%	4.07%	4.14%	8.91%	5.50%	89.04%
Connolly Hospital	0.56%	4.11%	2.56%	4.37%	4.59%	4.24%	3.51%	85.15%
Louth County Hospital	0.00%	6.97%	5.92%	5.76%	13.93%	7.53%	8.08%	89.73%
Monaghan General Hospital	0.00%	5.53%	1.76%	5.89%	1.72%	6.07%	4.55%	86.04%
Our Lady of Lourdes Hospital	1.42%	6.43%	3.58%	5.22%	7.46%	16.84%	5.55%	86.52%
The Rotunda Hospital	0.24%	5.03%	2.18%	2.90%	2.75%	2.85%	3.36%	83.56%
RCSI HG	0.59%	5.08%	3.15%	4.68%	5.53%	8.25%	4.38%	87.35%

Absence Rates: Hospitals & Groups [YTD Feb 2017]

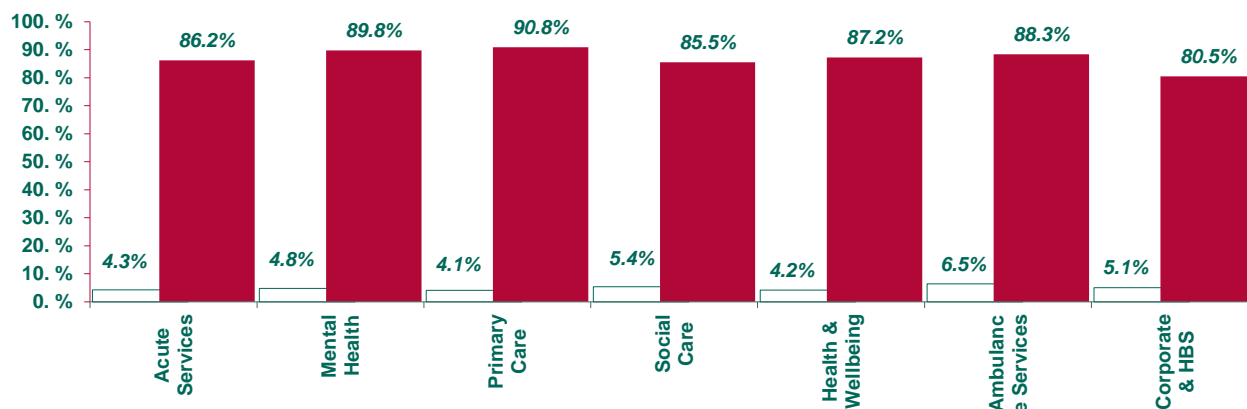
% Absence Rate/ Proportion Certified YTD: Feb 2017



Health Service Absence Rate- by Staff Category & Directorate: YEAR TO DATE Feb 2017

Service/ Staff Category YTD [Feb 2017]	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Acute Services	0.88%	4.93%	3.14%	4.11%	5.91%	6.66%	4.34%	86.16%
Mental Health	2.62%	5.24%	3.40%	5.41%	7.66%	4.90%	4.83%	89.76%
Primary Care	2.53%	4.48%	3.33%	4.57%	4.83%	5.62%	4.14%	90.85%
Social Care	0.78%	5.62%	4.43%	4.50%	4.96%	6.63%	5.40%	85.49%
Health & Wellbeing	0.00%	0.76%	4.28%	5.61%	1.24%	1.86%	4.24%	87.24%
Ambulance Services	0.00%			1.43%	16.12%	6.51%	6.47%	88.33%
Corporate & HBS	0.89%	2.64%	3.57%	5.28%	3.17%	1.65%	5.10%	80.55%
Total	1.17%	5.06%	3.57%	4.48%	5.49%	6.42%	4.69%	86.59%
Certified	84.46%	85.26%	84.96%	84.15%	88.14%	86.66%	86.59%	

% Absence Rate/ Proportion Certified YTD: Feb 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YEAR TO DATE Feb 2017

by Administration

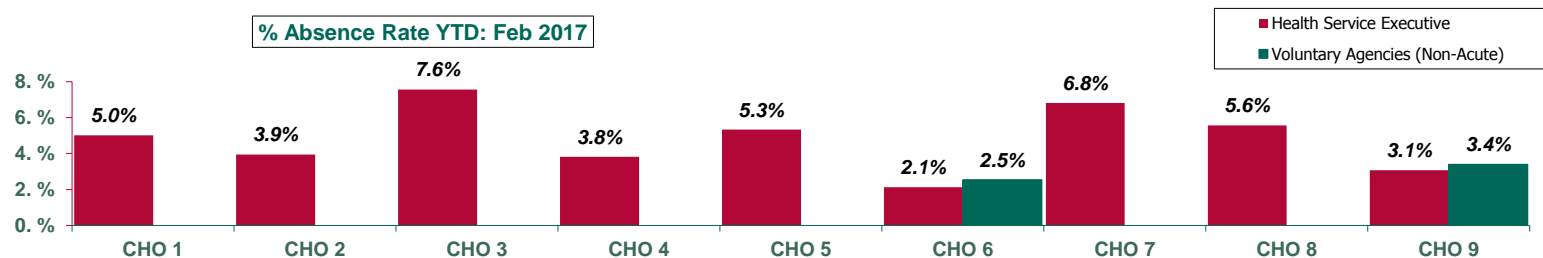
CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	89.99%	5.14%	5.19%	4.88%	6.89%	4.01%	5.73%	3.63%	5.96%	6.33%	3.35%	4.81%
Voluntary Agencies (Non-Acute)	81.07%	4.71%		5.96%	4.57%	4.85%	5.84%	4.50%	4.83%	5.22%	3.72%	
Overall	87.31%	5.01%	5.19%	5.13%	6.02%	4.27%	5.76%	4.19%	5.49%	6.06%	3.52%	4.81%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	90.59%	2.34%	1.81%	2.15%	5.75%	1.94%	3.26%	1.66%	3.24%	2.14%	0.50%	
Nursing	87.40%	5.28%	5.12%	6.10%	6.89%	4.84%	5.41%	4.21%	5.34%	6.42%	3.65%	
Health & Social Care Professionals	85.53%	3.90%	4.41%	4.41%	4.08%	3.68%	5.66%	3.84%	3.79%	4.53%	2.50%	0.00%
Management Admin	82.46%	4.67%	3.37%	5.19%	4.43%	2.91%	5.81%	4.87%	8.54%	5.28%	2.21%	4.85%
General Support Staff	88.15%	5.26%	5.25%	3.62%	6.63%	3.66%	4.94%	3.73%	7.29%	6.47%	5.55%	0.00%
Other Patient & Client Care	85.43%	6.35%	8.71%	5.31%	6.75%	5.39%	6.59%	4.86%	6.05%	7.26%	6.00%	
Total	87.31%	5.01%	5.19%	5.13%	6.02%	4.27%	5.76%	4.19%	5.49%	6.06%	3.52%	4.81%
Certified		87.31%	91.05%	88.41%	92.94%	71.98%	88.93%	87.07%	89.26%	90.90%	84.89%	86.02%

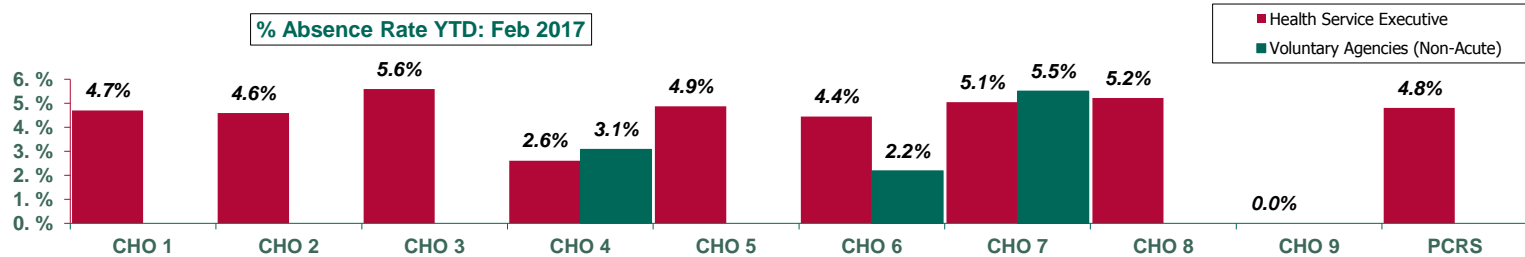
Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	89.83%	2.62%	1.68%	2.83%	8.80%	2.66%	2.12%	0.46%	2.74%	2.81%	0.23%
Nursing	88.93%	5.24%	5.49%	4.20%	8.76%	4.61%	5.12%	3.10%	7.99%	4.91%	3.39%
Health & Social Care Professionals	88.88%	3.40%	5.28%	3.19%	3.31%	2.56%	3.36%	2.02%	3.40%	5.69%	2.52%
Management Admin	51.09%	5.41%	3.13%	4.14%	2.43%	1.13%	5.91%	0.87%	29.25%	4.55%	2.99%
General Support Staff	93.70%	7.66%	5.00%	6.16%	4.94%	4.27%	7.89%	0.71%	23.16%	12.15%	5.34%
Other Patient & Client Care	87.93%	4.90%	6.52%	3.77%	13.67%	3.45%	5.55%	1.80%	1.96%	6.72%	1.96%
Total	89.76%	4.83%	5.02%	3.95%	7.56%	3.82%	5.33%	2.30%	6.81%	5.57%	3.13%
Certified		89.76%	90.55%	92.82%	94.11%	85.06%	88.01%	83.72%	92.10%	88.18%	86.38%



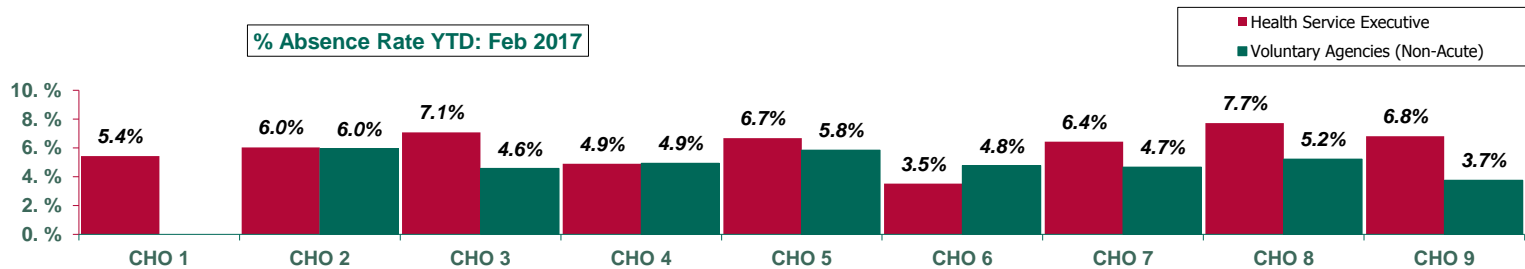
Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	91.75%	2.53%	2.88%	1.79%	3.59%	1.73%	4.80%	2.95%	3.94%	1.99%	0.00%	
Nursing	92.64%	4.48%	5.82%	4.99%	5.46%	2.86%	4.91%	4.09%	4.61%	7.22%	0.00%	
Health & Social Care Professionals	88.87%	3.33%	4.23%	4.60%	5.65%	2.38%	5.07%	3.02%	2.94%	3.93%	0.00%	0.00%
Management Admin	90.26%	4.57%	4.32%	6.15%	5.13%	2.92%	4.51%	5.43%	6.36%	5.11%	0.00%	4.85%
General Support Staff	93.21%	4.83%	4.67%	1.69%	5.72%	0.18%	3.08%	6.50%	8.71%	4.61%	0.00%	0.00%
Other Patient & Client Care	89.99%	5.62%	5.09%	3.44%	10.24%	3.70%	6.83%	6.03%	7.48%	5.98%	0.00%	
Total	90.85%	4.14%	4.70%	4.59%	5.59%	2.65%	4.87%	4.19%	5.17%	5.22%	0.00%	4.81%
Certified		90.85%	91.66%	94.35%	93.41%	86.58%	91.91%	89.60%	89.33%	91.41%	0.00%	86.02%

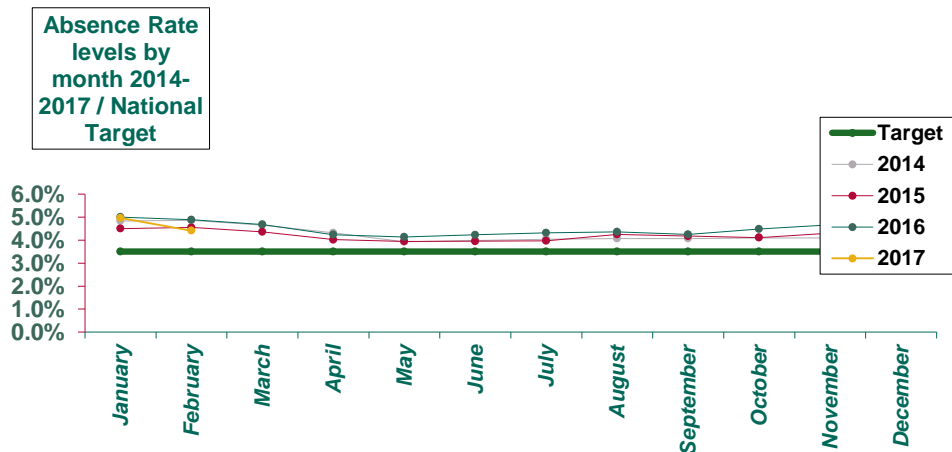


Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	84.08%	0.78%	0.92%	0.54%	0.00%	0.00%	0.00%	0.16%	0.24%	0.00%	2.71%
Nursing	84.83%	5.62%	4.70%	8.27%	5.89%	5.64%	5.91%	4.64%	4.48%	6.96%	4.85%
Health & Social Care Professionals	83.11%	4.43%	4.01%	4.79%	4.10%	5.08%	7.32%	4.28%	5.13%	4.63%	3.26%
Management Admin	87.60%	4.50%	2.37%	4.39%	4.68%	3.58%	7.74%	5.31%	4.66%	5.97%	3.79%
General Support Staff	86.43%	4.96%	5.34%	3.07%	6.91%	3.80%	4.40%	3.74%	5.47%	5.87%	6.15%
Other Patient & Client Care	84.78%	6.63%	9.24%	5.88%	5.64%	5.69%	6.81%	4.99%	6.09%	7.47%	7.26%
Total	85.49%	5.40%	5.44%	6.00%	5.49%	4.92%	6.32%	4.55%	5.32%	6.62%	4.67%
Certified		85.49%	90.99%	84.84%	92.13%	65.99%	88.46%	86.78%	88.18%	91.48%	84.57%



Health Service Absence Rate- by Staff Category								
Year	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support Staff	Other Patient & Client Care	Total	Certified
Feb 2017	1.24%	4.85%	3.30%	4.11%	5.17%	5.77%	4.42%	86.90%
Jan 2017	1.11%	5.28%	3.84%	4.85%	6.11%	6.78%	4.96%	86.31%
2017	1.17%	5.06%	3.57%	4.48%	5.49%	6.42%	4.69%	86.59%
Dec 2016	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
Nov 2016	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
Oct 2016	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
Sep 2016	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
Aug 2016	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
Jul 2016	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
Jun 2016	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May 2016	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
Apr 2016	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
Mar 2016	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
Feb 2016	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
Jan 2016	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
Dec 2015	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
Nov 2015	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
Oct 2015	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
Sep 2015	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
Aug 2015	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
Jul 2015	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
Jun 2015	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May 2015	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
Apr 2015	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
Mar 2015	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
Feb 2015	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
Jan 2015	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Target							3.50%	100.00%



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park	100.0%	62.4%
St Michael's Hospital Dun Laoghaire	100.0%	75.0%
St Colmcilles Hospital Loughlinstown	100.0%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100.0%	100.0%
Midland Regional Hospital Mullingar	78.6%	95.9%
Our Lady's Hospital Navan	82.0%	96.0%
Royal Victoria Eye and Ear Hospital Dublin	100.0%	89.1%
National Maternity Hospital Holles Street	100.0%	94.2%
St Lukes Hospital Kilkenny	100.0%	93.6%
Wexford General Hospital	100.0%	89.6%
Ireland East Hospital Group	95.9%	82.9%
AMNCH	98.2%	59.9%
St James' Hospital		
Midland Regional Hospital Portlaoise	92.0%	69.4%
Midland Regional Hospital Tullamore	100.0%	79.3%
Naas General Hospital	100.0%	80.9%
Coombe Women's and Infants University Hospital	100.0%	90.3%
St Lukes Hospital Rathgar	100.0%	100.0%
Dublin Midlands Hospital Group	98.1%	71.3%
Beaumont Hospital	100.0%	70.7%
Connolly Hospital Blanchardstown	91.0%	60.4%
Cavan General Hospital	99.1%	81.4%
OLOL Hospital Drogheda & LCH Dundalk	90.2%	87.7%
Rotunda Hospital	100.0%	100.0%
RCSI Hospital Group	95.8%	77.6%
Cork University Hospital	98.6%	94.3%
Mallow General Hospital	100.0%	66.7%
South Infirmary University Hospital Cork	100.0%	66.5%
Mercy University Hospital Cork	100.0%	95.8%
Bantry General Hospital	100.0%	100.0%
Kerry General Hospital	100.0%	100.0%
South Tipperary General Hospital	100.0%	85.2%
Waterford Regional Hospital	100.0%	86.9%
South/South West Hospital Group	99.5%	91.1%
Limerick Regional	90.2%	91.8%
St John's Hospital	100.0%	33.3%
University of Limerick Hospital Group	90.7%	89.1%
Galway University Hospitals	95.6%	94.6%
Portiuncula Hospital General	98.9%	92.1%
Roscommon County Hospital	100.0%	100.0%
Mayo General Hospital	100.0%	89.0%
Letterkenny General Hospital	100.0%	71.6%
Sligo General Hospital	100.0%	94.6%
Saolta Hospital Group	97.9%	90.3%
Children's University Hospital Temple Street	94.2%	69.6%
Our Lady's Hospital for Sick Children Crumlin	95.2%	61.9%
The Children's Hospital Group	94.8%	65.0%
Acute Hospitals Total	96.9%	83.2%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service	100.0%	92.9%
Sligo Leitrim Mental Health Service	36.4%	36.4%
Cavan Monaghan Mental Health Service	100.0%	100.0%
Community Health Organisation 1	83.1%	80.7%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	100.0%
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.6%
Community Health Organisation 3	100.0%	94.6%
Cork Mental Health Services	87.2%	76.2%
Kerry Mental Health Services	100.0%	72.7%
Community Health Organisation 4	89.3%	75.6%
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	84.6%
Community Health Organisation 5	100.0%	95.2%
Wicklow Mental Health Service	92.9%	100.0%
St John of God's	100.0%	92.0%
Community Health Organisation 6	97.4%	94.9%
Dublin South Central Mental Health Service - St James's & Tallaght	96.2%	88.7%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	98.3%	94.9%
Louth Meath Mental Health Service	100.0%	96.6%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	100.0%	98.4%
Dublin North Mental Health Service	100.0%	95.5%
Dublin North City Mental Health Service	59.5%	47.6%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	100.0%
Community Health Organisation 9	77.3%	69.3%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	93.4%	87.3%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 31st Mar 2017	Gross Debtors <12 mths at 31st Mar 2017	Debtor Days at 31st Dec 2016	Debtor Days at 31st Mar 2017	Variance in Days
Beaumont Hospital	Voluntary	39,004,826	13,665,424	130	128	3
Our Lady of Lourdes Hospital Drogheda	Statutory	18,080,627	6,091,003	108	123	-15
Connolly Hospital Blanchardstown	Statutory	8,501,221	2,774,639	116	119	-4
Cavan Monaghan Hospitals	Statutory	6,582,088	1,564,440	81	87	-5
Rotunda Hospital	Voluntary	11,913,830	1,973,112	68	60	7
Louth County Hospital	Statutory	447,854	97,436	73	79	-7
RCSI Hospital Group		84,530,446	26,166,054	110	113	-3
St. James's Hospital	Voluntary	53,951,881	16,800,853	113	114	-1
Tallaght Hospital - Adults	Voluntary	38,442,563	9,739,071	91	92	-1
Midlands Regional Hospital Tullamore	Statutory	9,958,030	2,778,190	96	102	-6
Naas General Hospital	Statutory	6,176,166	1,458,898	98	86	12
Midlands Regional Hospital Portlaoise	Statutory	4,888,681	1,480,654	100	111	-10
Coombe Women's & Infants University Hospital	Voluntary	11,512,730	1,761,791	52	56	-4
St. Lukes Hospital, Rathgar	Statutory	2,947,114	971,093	112	120	-8
Dublin Midlands Hospital Group		127,877,165	34,990,550	98	100	-2
Mater Misericordiae University Hospital	Voluntary	30,059,349	8,010,733	87	97	-11
St. Vincent's University Hospital Elm Park	Voluntary	26,840,573	6,721,150	63	91	-28
Midlands Regional Hospital Mullingar	Statutory	8,554,641	2,725,185	113	116	-4
St. Luke's Hospital Kilkenny	Statutory	9,376,160	2,470,470	110	96	14
Wexford General Hospital	Statutory	7,416,515	1,900,287	87	94	-6
National Maternity Holles Street	Voluntary	15,410,443	3,077,248	79	73	6
Our Lady's Hospital Navan	Statutory	2,409,840	414,459	66	63	3
St Columcilles Hospital Loughlinstown	Statutory	125,152	50,665	145	148	-2
St. Michael's Hospital Dun Laoghaire	Voluntary	5,875,456	1,338,017	64	83	-19
Cappagh National Orthopaedic Hospital	Voluntary	1,387,555	288,920	64	76	-12
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,506,465	785,756	110	114	-4
Ireland East Hospital Group		109,962,149	27,782,890	82	92	-10
Cork University Hospitals	Statutory	56,195,627	14,416,837	91	94	-2
University Hospital Waterford	Statutory	23,886,610	6,038,707	84	92	-8
Kerry General Hospital	Statutory	12,809,988	3,525,988	97	100	-3
Mercy University Hospital Cork	Voluntary	18,522,954	4,279,491	80	84	-4
South Tipperary General Hospital	Statutory	7,746,409	2,104,311	94	99	-5
South Infirmary University Hospital Cork	Voluntary	13,442,995	3,102,717	64	84	-20
Bantry General Hospital	Statutory	2,082,532	666,421	120	117	3
Mallow General Hospital	Statutory	3,604,339	951,080	89	96	-7
Lourdes Orthopaedic Hospital Kilcreene	Statutory	665,791	121,868	53	67	-14
South / South West Hospital Group		138,957,244	35,207,420	87	92	-5
Galway University Hospitals	Statutory	38,886,606	15,872,354	136	149	-13
Sligo General Hospital	Statutory	15,048,506	4,444,648	109	108	1
Letterkenny General Hospital	Statutory	8,005,050	2,633,127	122	120	2
Mayo General Hospital	Statutory	8,537,915	2,952,607	134	126	8
Portiuncula Hospital General & Maternity	Statutory	5,854,391	2,109,645	131	132	-1
Roscommon County Hospital	Statutory	2,369,492	858,249	135	132	3
Saolta University Health Care Group		78,701,960	28,870,630	129	134	-5
University Hospital Limerick	Statutory	42,774,603	17,410,372	144	149	-5
Ennis Hospital	Statutory	2,278,033	1,303,313	232	209	23
Nenagh Hospital	Statutory	2,604,196	866,676	112	121	-9
St. John's Hospital	Voluntary	6,153,395	2,401,201	159	142	17
University Maternity Hospital Limerick	Statutory	5,388,152	2,422,864	146	164	-18
Croom Hospital	Statutory	3,621,919	1,137,116	109	115	-6
University of Limerick Hospital Group		62,820,298	25,541,542	145	148	-4
Our Lady's Hosp for Sick Children Crumlin	Voluntary	14,831,717	5,089,575	118	125	-7
Children's University, Temple Street	Voluntary	6,147,783	1,290,800	70	77	-6
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	n/a	n/a
Children's Hospital Group		20,979,500	6,380,375	103	111	-8
Grand Total		623,828,762	184,939,461	103	108	-5

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 <u>Assignment to Part 2 Schedule level Responsibility.*</u>							
	Agencies			2017 Funding			Schedule Numbers with Part 1 and Schedules completed	
	Total	Completed		Total	Completed		Total	Completed
		No.	%		€	%		%
2017 Year to Date as at 27.3.2017 (2017 Year End)								
National Position								

Voluntary Summary									
Acute Hospital	16	9	56.3%	1,900,646,829	1,161,249,533	61.1%	17	10	58.8%
Acute Non Hospital	2	0	0.0%	480,000	0	0.0%	2	0	0.0%
Primary Care	161	124	77.0%	52,486,427	49,724,907	94.7%	179	139	77.7%
Social Inclusion	340	309	90.9%	86,174,451	80,038,114	92.9%	498	456	91.6%
Palliative Care / Chronic Illness	22	17	77.3%	47,219,096	46,498,456	98.5%	22	17	77.3%
Primary Care Division	516	443	85.9%	185,879,974	176,261,477	94.8%	699	612	87.6%
Health and Well Being	122	114	93.4%	9,159,887	8,119,559	88.6%	137	128	93.4%
Disability	300	233	77.7%	1,199,564,821	607,663,478	50.7%	697	473	67.9%
Older Persons	810	738	91.1%	166,766,951	154,427,870	92.6%	1,019	886	86.9%
Social Care	1,079	944	87.5%	1,366,331,772	762,091,349	55.8%	1,716	1,359	79.2%
Mental Health	113	79	69.9%	72,736,073	25,650,095	35.3%	168	130	77.4%
Community Total	1,681	1,451	86.3%	1,634,107,706	972,122,479	59.5%	2,720	2,229	81.9%
Grand Total	1,699	1,457	85.8%	3,535,234,535	2,133,372,012	60.3%	2,739	2,239	81.7%

Net Expenditure by Division (Summary)

March 2017						
Year to Date - 01/01/2017 to 31/03/2017		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,459,359	1,128,632	1,081,697	46,935	4.34%
National Ambulance Service & Emergency Management	Damien McCallion	158,080	37,274	37,461	(186)	-0.50%
Health & Wellbeing Division	Stephanie O'Keefe	212,508	48,383	48,925	(543)	-1.11%
Primary Care Division (Note 1)	John Hennessy	1,017,224	244,821	249,357	(4,536)	-1.82%
Mental Health Division	Anne O'Connor	836,902	203,901	200,358	3,543	1.77%
Social Care Division	Pat Healy	3,394,460	834,294	830,847	3,447	0.41%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	12,284	633	2,167	(1,533)	-70.76%
Clinical Strategy & Programmes Division	Dr. Aine Carroll	40,410	6,258	7,538	(1,280)	-16.98%
Quality Assurance & Verification	Patrick Lynch	4,874	244	877	(633)	-72.13%
Quality Improvement Division	Philip Crowley	8,826	1,474	2,140	(667)	-31.15%
Other National Divisions/Services		319,038	70,490	75,421	(4,931)	-6.54%
Total Operational Service Areas		10,463,964	2,576,405	2,536,788	39,617	1.56%
Pensions		405,289	85,891	95,670	(9,780)	-10.22%
State Claims Agency		224,092	61,333	56,023	5,309	9.48%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,556,493	617,596	621,877	(4,281)	-0.69%
Demand Led Local Schemes (Note 1)	John Hennessy	248,049	62,081	60,967	1,114	1.83%
Overseas Treatment		14,091	3,050	3,491	(441)	-12.63%
Total Pensions & Demand Led Areas		3,448,015	829,950	838,029	(8,078)	-0.96%
Overall Total		13,911,979	3,406,355	3,374,816	31,538	0.93%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers

March 2017

		Full Year 2016	YTD Actual Spend vrs YTD Budget			
Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,459,359	32,265	5.33%	14,670	3.08%
National Ambulance Service & Emergency Management	Damien McCallion	158,080	(186)	-0.50%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	212,508	(543)	-1.11%	0	0.00%
Primary Care		807,809	(4,099)	-2.10%	102	5.43%
Social Inclusion		132,818	(368)	-1.12%	0	0.00%
Palliative Care		76,596	152	1.12%	(322)	-5.95%
Primary Care Division	John Hennessy	1,017,224	(4,316)	-1.78%	(220)	-3.02%
Mental Health Division	Anne O'Connor	836,902	3,130	1.64%	413	4.57%
Older Persons Services		788,103	657	0.36%	1,487	17.58%
Nursing Home Support Scheme ("Fair Deal")		915,912	(3,993)	-1.79%	0	0.00%
Disability Services		1,690,446	2,151	0.69%	3,146	3.04%
Social Care Division	Pat Healy	3,394,460	(1,186)	-0.16%	4,632	

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

**Acute Hospital Division
March 2017**

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	276,432	71,770	69,199	2,571	3.72%
Rotunda Hospital	Prof Fergal Malone	50,277	12,722	12,088	634	5.24%
HSE Funded Providers		326,709	84,492	81,287	3,205	3.94%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	144,222	39,517	36,077	3,441	9.54%
Connolly Hospital, Blanchardstown	Margaret Boland	97,333	24,928	23,680	1,249	5.27%
Cavan General Hospital	Evelyn Hall	85,549	22,019	20,915	1,104	5.28%
Louth County Hospital	Catriona Crowley	20,767	5,249	5,131	118	2.31%
Monaghan General Hospital	Evelyn Hall	7,489	1,929	1,866	63	3.37%
RCSI Hosp Grp HQ	Ian Carter	953	1,186	62	1,124	1826.74%
HSE Direct Provision		356,313	94,828	87,729	7,099	8.09%
RCSI Hospital Group	Ian Carter	683,022	179,320	169,016	10,304	6.10%
St. James's Hospital	Lorcan Birthistle	333,205	84,145	84,640	(496)	-0.59%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	192,379	49,324	48,095	1,229	2.56%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,370	13,545	13,304	241	1.81%
HSE Funded Providers		578,954	147,013	146,039	975	0.67%
St. Lukes Hospital, Rathgar	Richard Lodge	40,996	10,538	10,139	399	3.93%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,011	23,175	22,765	410	1.80%
Naas General Hospital	Alice Kinsella	58,220	14,700	14,356	345	2.40%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,515	14,321	14,048	273	1.95%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	(1,703)	633	(434)	1,067	-245.79%
HSE Direct Provision		248,039	63,368	60,874	2,493	4.10%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	826,992	210,381	206,913	3,468	1.68%
Mater Misericordiae University Hospital	Gordon Dunne	245,681	64,624	60,466	4,158	6.88%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	228,935	57,818	56,227	1,591	2.83%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	51,569	13,428	12,586	842	6.69%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	24,742	6,195	5,940	256	4.30%
Cappagh National Orthopaedic Hospital	Gordon Dunne	29,307	7,679	7,326	352	4.81%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	21,818	5,878	5,639	239	4.23%
HSE Funded Providers		602,052	155,622	148,185	7,438	5.02%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	31,588	7,884	7,789	95	1.22%
Midland Regional Hospital, Mullingar	Shona Schneemann	66,969	17,122	16,084	1,038	6.45%
St. Luke's Hospital, Kilkenny	Anne Slattery	65,286	16,806	15,953	853	5.34%
Wexford General Hospital	Lily Byrnes	61,670	15,579	15,090	489	3.24%
Our Lady's Hospital, Navan	Ken Fitzgibbon	42,060	10,973	10,432	541	5.19%
Ireland East Hosp Grp HQ	Mary Day	3,539	841	854	(14)	-1.60%
HSE Direct Provision		271,113	69,204	66,202	3,002	4.53%
Ireland East Hospital Group	Mary Day	873,164	224,826	214,387	10,440	4.87%
Mercy University Hospital, Cork	Sandra Daly	75,273	18,969	18,324	646	3.52%
South Infirmary University Hospital, Cork	Helen Donovan	51,285	11,837	12,209	(372)	-3.05%
HSE Funded Providers		126,558	30,806	30,532	273	0.90%
Cork University Hospital	Tony McNamara	274,146	69,967	67,014	2,952	4.41%
Waterford Regional Hospital	Richard Dooley	166,975	42,243	40,870	1,373	3.36%
Kerry General Hospital	Maria Godley	78,279	19,985	19,236	750	3.90%
South Tipperary General Hospital	Maria Barry	56,381	14,199	13,810	389	2.82%
Bantry General Hospital	Tony McNamara	17,254	4,276	4,217	58	1.38%
Mallow General Hospital	Tony McNamara	16,732	4,023	4,087	(64)	-1.56%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,627	1,830	1,625	205	12.61%
South/South West Hosp Grp HQ	Gerry O'Dwyer	4,866	2,692	682	2,009	294.52%
HSE Direct Provision		621,260	159,214	151,542	7,673	5.06%
South-South West Hospital Group	Gerry O'Dwyer	747,819	190,020	182,074	7,946	4.36%
Galway University Hospitals	Chris Kane	300,925	75,555	73,653	1,902	2.58%
Sligo General Hospital	Grainne McCann	116,839	29,280	28,539	741	2.60%
Letterkenny General Hospital	Sean Murphy	120,391	30,246	29,432	814	2.76%
Mayo General hospital	Charlie Meehan	90,749	23,281	22,209	1,072	4.83%
Portiuncula Hospital General and Maternity	James Keane	60,223	16,310	14,727	1,583	10.75%
Roscommon County Hospital	Elaine Prendergast	22,019	5,575	5,376	199	3.69%
Saolta Hosp Grp HQ	Maurice Power	(244)	1,974	(70)	2,044	-2920.78%
HSE Direct Provision		710,903	182,221	173,867	8,354	4.80%
Saolta University Health Care Group	Maurice Power	710,903	182,221	173,867	8,354	4.80%
St. John's Hospital	Dr. Ferghal Grimes	16,991	5,006	4,057	949	23.39%
HSE Funded Providers		16,991	5,006	4,057	949	23.39%
Limerick University Hospital	Prof. Colette Cowan	198,728	50,715	49,026	1,689	3.45%
Ennis Hospital	Prof. Colette Cowan	17,981	4,386	4,434	(48)	-1.08%
Nenagh Hospital	Prof. Colette Cowan	16,395	4,546	4,043	503	12.44%
University Maternity Hospital, Limerick	Prof. Colette Cowan	20,485	5,249	5,051	198	3.91%
Croom Hospital	Prof. Colette Cowan	12,648	3,086	3,119	(33)	-1.06%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,736)	160	(1,661)	1,821	-109.61%
HSE Direct Provision		259,500	68,140	64,011	4,129	6.45%
University of Limerick Hospital Group	Prof. Colette Cowan	276,491	73,146	68,068	5,079	7.46%
Temple Street, Children's University Hospital	Mona Baker	95,492	24,592	23,407	1,184	5.06%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	140,794	34,805	34,732	73	0.21%
National Childrens Hospital, Tallaght	David Slevin	19,792	5,180	4,948	232	4.69%
NCH Development Programme	Eilish Hardiman	14,839	3,365	3,605	(239)	-6.64%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	(683)	382	(198)	580	-292.25%
HSE Funded Providers		270,234	68,324	66,493	1,831	2.75%
The Children's Hospital Group	Eilish Hardiman	270,234	68,324	66,493	1,831	2.75%
Regional and National Services	Liam Woods	70,733	394	879	(486)	-55.21%
HSE Funded Providers		1,921,499	491,263	476,593	14,670	3.08%
HSE Direct Provision		2,537,860	637,369	605,104	32,265	5.33%
Total Hospital Groups	Liam Woods	4,459,359	1,128,632	1,081,697	46,935	4.34%

Community Healthcare Organisations March 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	363,736	90,071	88,055	2,015	2.29%
CHO 2	Tony Canavan	424,931	106,529	104,043	2,486	2.39%
CHO 3	Bernard Gloster	350,726	86,252	85,902	350	0.41%
CHO 4	Ger Reaney	570,154	141,222	139,551	1,670	1.20%
CHO 5	Aileen Colley	409,835	100,928	100,592	336	0.33%
CHO 6	Martina Queally	360,667	89,410	86,337	3,073	3.56%
CHO 7	David Walsh	534,405	131,802	131,491	311	0.24%
CHO 8	Pat Bennett	475,521	118,742	116,477	2,265	1.94%
CHO 9	Gerry O'Neill	603,588	148,351	148,667	(316)	0%
HSE Funded Providers		523,278	133,039	128,214	4,825	4%
HSE Direct Provision		3,570,284	880,266	872,901	7,364	1%
Grand Total		4,093,562	1,013,305	1,001,116	12,190	1%

National Ambulance Service March 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,808	4,633	4,613	20	0.43%
South Eastern Regional Ambulance	Paul Gallen	14,219	3,235	3,488	(253)	-7.26%
Western Regional Ambulance	Paudie O Riordan	16,055	3,989	3,943	46	1.17%
North Western Regional Ambulance	Paudie O Riordan	11,073	2,753	2,711	43	1.57%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	2,485	3,163	(678)	-21.44%
North Eastern Regional Ambulance	Willie Merriman	12,224	2,946	2,916	30	1.04%
Midland Regional Ambulance	Willie Merriman	9,982	2,560	2,466	94	3.81%
East Coast Regional Ambulance	Willie Merriman	27,377	7,343	6,793	551	8.10%
Regional Ambulance Services		122,626	29,944	30,092	(148)	-0.49%
Office of the National Director	Martin Dunne	14,125	2,535	2,137	398	18.63%
National Ambulance College	Macartan Hughes	2,798	712	694	18	2.62%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,074	3,816	4,217	(401)	-9.52%
Office of the Assistant National Director	Martin Dunne	33,997	7,063	7,048	15	0.21%
Total National Ambulance Service		156,623	37,007	37,140	(133)	-0.36%
Emergency Management	Damien McCallion	1,457	268	321	(53)	-16.56%
Total National Ambulance Service and Emergency Management	Damien McCallion	158,080	37,274	37,461	(186)	-0.50%

**Health & Wellbeing
March 2017**

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection	Dr Kevin Kelleher	3,719	876	917	(41)	-4.51%
Health Protection Vaccines	Dr Kevin Kelleher	36,630	9,910	7,602	2,308	30.36%
Public Health	Dr Kevin Kelleher	17,096	3,979	4,165	(186)	-4.47%
Health Promotion	Dr Cate Hartigan	17,103	3,780	3,880	(100)	-2.56%
Office of Tobacco Control	Mr David Molloy	288	51	57	(6)	-10.15%
Enviromental Health	Mr David Molloy	40,411	9,597	9,915	(318)	-3.21%
Knowledge Management	Mr Douglas Beaton	6,614	1,769	2,088	(319)	-15.28%
Health & Wellbeing - (Region)	Various	8,353	2,210	2,027	183	9.02%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,939	1,293	1,502	(209)	-13.88%
National Screening Service	Mr Charles O'Hanlon	59,063	14,591	13,994	597	4.27%
Health & Wellbeing Nat Dir O	Dr. Stephanie O'Keefe	17,293	327	2,779	(2,452)	-88.24%
Grand Total	Dr. Stephanie O'Keefe	212,508	48,383	48,925	(543)	-1.11%

Primary Care (Total) by CHO					
March 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	% Var vrs Plan
	€000	€000	€000	€000	
CHO 1	88,688	22,349	21,461	889	4.14%
CHO 2	94,439	23,947	23,110	837	3.62%
CHO 3	76,379	18,600	18,730	(130)	-0.69%
CHO 4	123,701	30,843	30,378	465	1.53%
CHO 5	86,483	21,401	21,217	185	0.87%
CHO 6	58,973	14,782	14,433	348	2.41%
CHO 7	152,771	37,288	37,570	(281)	-0.75%
CHO 8	123,873	30,771	30,382	389	1.28%
CHO 9	129,018	31,279	31,871	(592)	-1.86%
Regional	12,823	4,110	3,179	931	29.29%
National	70,077	9,448	17,026	(7,577)	-44.51%
Total Primary Care	1,017,224	244,819	249,357	(4,538)	-1.82%
HSE Funded Providers	29,199	7,069	7,289	(220)	-3.02%
HSE Direct Provision	988,025	237,750	242,068	(4,318)	-1.78%
Total Primary Care	1,017,224	244,819	249,357	(4,538)	-1.82%

Primary Care (Primary Care incl Multi Care) by CHO
March 2017

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	80,154	20,238	19,361	877	4.53%
CHO 2	Tony Canavan	81,452	20,685	19,911	774	3.89%
CHO 3	Bernard Gloster	56,316	13,709	13,783	(74)	-0.54%
CHO 4	Ger Reaney	99,127	24,595	24,290	304	1.25%
CHO 5	Aileen Colley	77,257	19,089	18,947	142	0.75%
CHO 6	Martina Queally	55,798	13,984	13,646	338	2.48%
CHO 7	David Walsh	81,436	20,018	19,932	86	0.43%
CHO 8	Pat Bennett	113,121	28,083	27,746	336	1.21%
CHO 9	Gerry O'Neill	82,727	19,903	20,337	(434)	-2.14%
Regional		12,823	4,110	3,179	931	29.29%
National		67,598	9,129	16,407	(7,278)	-44.36%
Grand	John Hennessy	807,809	193,543	197,540	(3,998)	-2.02%
HSE Funded Providers		7,540	1,977	1,875	102	5.43%
HSE Direct Provision		800,270	191,566	195,666	(4,099)	-2.10%
Grand	John Hennessy	807,809	193,543	197,540	(3,998)	-2.02%

Primary Care (Social Inclusion) by CHO
March 2017

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,472	610	610	(0)	-0.07%
CHO 2	Tony Canavan	6,088	1,499	1,501	(2)	-0.12%
CHO 3	Bernard Gloster	8,441	2,017	2,081	(64)	-3.09%
CHO 4	Ger Reaney	16,390	4,078	4,041	37	0.91%
CHO 5	Aileen Colley	7,884	1,974	1,939	36	1.83%
CHO 6	Martina Queally	2,679	715	665	50	7.51%
CHO 7	David Walsh	46,729	11,404	11,497	(93)	-0.81%
CHO 8	Pat Bennett	4,833	1,207	1,189	17	1.47%
CHO 9	Gerry O'Neill	35,401	8,639	8,811	(172)	-1.96%
National		1,902	298	474	(176)	-37.22%
Grand	John Hennessy	132,818	32,440	32,809	(368)	-1.12%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		132,818	32,440	32,809	(368)	-1.12%
Grand	John Hennessy	132,818	32,440	32,809	(368)	-1.12%

Palliative Care by CHO						
March 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	1,501	1,489	12	0.78%
CHO 2	Tony Canavan	6,900	1,763	1,698	65	3.80%
CHO 3	Bernard Gloster	11,621	2,876	2,866	10	0.36%
CHO 4	Ger Reaney	8,184	2,171	2,048	124	6.04%
CHO 5	Aileen Colley	1,341	338	331	7	2.09%
CHO 6	Martina Queally	496	83	123	(40)	-32.46%
CHO 7	David Walsh	24,606	5,867	6,141	(274)	-4.47%
CHO 8	Pat Bennett	5,918	1,481	1,447	35	2.40%
CHO 9	Gerry O'Neill	10,890	2,737	2,723	15	0.53%
National Total		578	22	144	(123)	-85.05%
Grand Total	John Hennessy	76,596	18,838	19,008	(170)	-0.90%
HSE Funded Providers		21,659	5,093	5,415	(322)	-5.95%
HSE Direct Provision		54,937	13,745	13,594	152	1.12%
Grand Total	John Hennessy	76,596	18,838	19,008	(170)	-0.90%

Mental Health by CHO						
March 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	71,870	16,965	17,028	(63)	-0.37%
CHO 2	Tony Canavan	95,826	24,808	23,340	1,468	6.29%
CHO 3	Bernard Gloster	63,025	15,485	15,392	93	0.61%
CHO 4	Ger Reaney	110,949	27,257	26,866	391	1.45%
CHO 5	Aileen Colley	94,719	23,112	22,964	148	0.64%
CHO 6	Martina Queally	55,876	13,965	13,574	390	2.88%
CHO 7	David Walsh	80,367	19,579	19,691	(112)	-0.57%
CHO 8	Pat Bennett	88,415	22,636	21,749	887	4.08%
CHO 9	Gerry O'Neill	110,642	26,585	26,860	(275)	-1.02%
Regional Total		0	0	0	0	
Central Mental Hospital		25,135	6,361	6,198	163	2.62%
Suicide Prevention		10,567	2,612	2,638	(27)	-1.01%
National Total		29,512	4,537	4,058	479	11.80%
Grand Total	Anne O'Connor	836,902	203,901	200,358	3,543	1.77%
HSE Funded Providers		37,060	9,457	9,044	413	4.57%
HSE Direct Provision		799,843	194,444	191,313	3,130	1.64%
Grand Total	Anne O'Connor	836,902	203,901	200,358	3,543	1.77%

Social Care (Total) by CHO
March 2017

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	203,177	50,757	49,567	1,190	2.40%
CHO 2	Tony Canavan	234,666	57,774	57,592	181	0.31%
CHO 3	Bernard Gloster	211,322	52,165	51,780	385	0.74%
CHO 4	Ger Reaney	335,504	83,121	82,307	814	0.99%
CHO 5	Aileen Colley	228,634	56,414	56,411	3	0.01%
CHO 6	Martina Queally	245,819	60,663	58,329	2,334	4.00%
CHO 7	David Walsh	301,196	74,901	74,212	689	0.93%
CHO 8	Pat Bennett	263,063	64,998	64,305	693	1.08%
CHO 9	Gerry O'Neill	362,987	90,339	89,704	635	0.71%
Regional		21,708	9,001	5,506	3,495	63.49%
National		70,474	14,532	17,511	(2,980)	-17.02%
Total Older Persons & Disabilities		2,478,549	614,665	607,225	7,440	1.23%
NHSS		915,912	219,629	223,622	(3,993)	-1.79%
Total Social Care Division	Pat Healy	3,394,460	834,294	830,847	3,447	0.41%
HSE Funded Providers		457,020	116,513	111,880	4,632	4.14%
HSE Direct Provision		2,937,440	717,781	718,966	(1,186)	-0.16%
Total Social Care Division	Pat Healy	3,394,460	834,294	830,847	3,447	0.41%

Social Care (Older Persons) by CHO						
March 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,510	20,264	20,088	176	0.88%
CHO 2	Tony Canavan	74,361	18,165	18,184	(20)	-0.11%
CHO 3	Bernard Gloster	66,191	16,207	16,181	26	0.16%
CHO 4	Ger Reaney	122,155	30,319	29,727	592	1.99%
CHO 5	Aileen Colley	71,873	17,699	17,741	(42)	-0.24%
CHO 6	Martina Queally	61,100	15,108	14,156	952	6.73%
CHO 7	David Walsh	91,712	22,594	22,366	228	1.02%
CHO 8	Pat Bennett	65,984	15,548	16,000	(452)	-2.83%
CHO 9	Gerry O'Neill	101,753	24,756	24,379	377	1.55%
Regional		21,584	9,001	5,322	3,679	69.11%
National		29,878	4,054	7,426	(3,372)	-45.41%
Grand Total	Pat Healy	788,103	193,715	191,571	2,144	1.12%
HSE Funded Providers		38,607	9,943	8,456	1,487	17.58%
HSE Direct Provision		749,495	183,772	183,116	657	0.36%
Grand Total	Pat Healy	788,103	193,715	191,571	2,144	1.12%

Social Care (Disabilities) by CHO						
March 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	121,668	30,492	29,479	1,014	3.44%
CHO 2	Tony Canavan	160,304	39,609	39,408	201	0.51%
CHO 3	Bernard Gloster	145,130	35,958	35,599	359	1.01%
CHO 4	Ger Reaney	213,349	52,803	52,580	222	0.42%
CHO 5	Aileen Colley	156,761	38,715	38,670	45	0.12%
CHO 6	Martina Queally	184,718	45,555	44,173	1,382	3.13%
CHO 7	David Walsh	209,484	52,307	51,846	461	0.89%
CHO 8	Pat Bennett	197,079	49,450	48,304	1,146	2.37%
CHO 9	Gerry O'Neill	261,234	65,583	65,326	257	0.39%
Regional		124	0	183	(183)	-100.00%
National Total		40,596	10,478	10,086	392	3.89%
Grand Total	Pat Healy	1,690,446	420,950	415,653	5,296	1.27%
HSE Funded Providers		418,413	106,570	103,425	3,146	3.04%
HSE Direct Provision		1,272,033	314,380	312,229	2,151	0.69%
Grand Total	Pat Healy	1,690,446	420,950	415,653	5,296	1.27%

National Services
March 2017

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	% Var vrs Plan
		Allocation	Actual	Budget	Variance	
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	103,529	26,640	24,989	1,651	6.61%
Finance	Stephen Mulvany	54,214	8,433	11,488	(3,055)	-26.59%
Human Resources	Rosarii Mannon	56,174	12,764	13,867	(1,103)	-7.95%
National Contracts Office		13,347	1,569	3,330	(1,761)	-52.89%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,671	7,230	6,395	836	13.07%
Office of Deputy Director General	Stephen Mulvany	6,147	933	1,466	(534)	-36.39%
Compliance	Brian Purcell	1,272	73	192	(119)	-61.96%
Communications	Paul Connors	14,862	736	3,247	(2,512)	-77.34%
Audit	Michael Flynn	3,709	762	910	(148)	-16.30%
Health Repayment Scheme		1,000	19	70	(51)	-73.02%
Chief Information Officer	Richard Corbridge	33,503	8,870	8,260	610	7.39%
CHO HQs & Other Regional Services		5,610	2,462	1,207	1,255	103.94%
Total		319,038	70,490	75,421	(4,931)	-6.54%

PCRS					
March 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	% Var vrs Plan
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	546,442	126,113	128,856	(2,743)	-2.13%
GMS Pharmacy Fees	210,728	50,341	50,534	(193)	-0.38%
GMS Pharmacy Drugs/ Medicines	622,782	160,056	158,066	1,990	1.26%
Drug Target Refund	300	35	67	(32)	-47.76%
EEA Pharmacy Claims	1,098	234	240	(6)	-2.37%
High Tech Drugs/ Medicines	325,054	81,527	80,502	1,025	1.27%
High Tech Fees	19,821	4,975	4,752	223	4.69%
Administration of PCRS	15,291	4,141	3,816	325	8.52%
Technical services/HSE registered stationery	23,597	4,921	5,358	(437)	-8.16%
Sub Total	1,765,113	432,343	432,191	152	0.04%
Demand Led Schemes					
Drug Payment Scheme	70,431	15,282	16,722	(1,440)	-8.61%
Long Term Illness Scheme	224,300	51,327	52,797	(1,470)	-2.78%
High Tech	250,605	62,732	62,049	683	1.10%
Dental Treatment Services	66,140	15,964	15,696	268	1.71%
Dental Prescription Services	967	243	206	37	18.17%
Health Amendment Act	2,901	998	787	211	26.80%
Community Ophthalmic Scheme	31,730	7,422	7,593	(171)	-2.25%
Methadone Treatment	21,100	5,394	5,279	115	2.18%
Childhood Immunisation	7,800	1,347	1,396	(49)	-3.51%
Doctors Fees/ Allowances	2,200	1,260	683	577	84.48%
Sub Total	678,174	161,969	163,209	(1,240)	-0.76%
Primary Care Schemes					
Hardship Medicine	15,500	3,740	3,567	173	4.85%
OPAT	8,100	1,873	1,984	(111)	-5.59%
OPIT	3,400	834	850	(16)	-1.88%
Oncology Drugs/Medicines	22,650	6,240	5,642	598	10.60%
HEP C Drugs/Medicines	30,000	8,539	7,744	795	10.27%
ADHD	4,800	941	1,134	(193)	-17.02%
Orphan Drugs/ Medicines	10,500	725	2,237	(1,512)	-67.59%
Other Hospital Drugs/ Medicines	18,256	392	3,320	(2,928)	-88.19%
Sub Total	113,206	23,284	26,478	(3,194)	-12.06%
Total PCRS	2,556,493	617,596	621,877	(4,281)	-0.69%

Demand Led Schemes
March 2017

		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	16,336	4,116	3,638	477	13.12%
Capitation	11,354	2,746	2,800	-54	-1.94%
Blind W.A.	11,397	2,818	2,818	1	0.02%
Maternity	16	5	4	1	19.02%
L-Term Ill	7,029	1,493	1,739	-246	-14.16%
Drug Payment	16,023	3,585	3,972	-387	-9.75%
Hardship Medicine	106,997	26,744	26,433	311	1.18%
Drug Refund	69,018	18,018	17,117	901	5.26%
High Tech	3,402	916	839	77	9.15%
Health Amendment	6,394	1,622	1,586	36	2.28%
DTSS	83	19	20	-2	-8.73%
Total	248,049	62,081	60,967	1,114	1.83%

Net Expenditure (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
305,951	303,798	2,153	Pay	895,347	888,682	6,665	3,672,794
160,530	141,449	19,081	Non-Pay	449,811	416,536	33,274	1,710,834
466,481	445,247	21,234	Gross	1,345,158	1,305,219	39,939	5,383,628
(78,263)	(75,702)	(2,561)	Income	(216,525)	(223,521)	6,996	(924,270)
388,218	369,545	18,673	Total Hospitals	1,128,632	1,081,697	46,935	4,459,359
51,028	52,819	(1,790)	Pay	148,878	153,682	(4,804)	630,027
35,216	34,980	236	Non-Pay	103,135	102,541	593	415,052
86,245	87,798	(1,554)	Gross	252,013	256,224	(4,211)	1,045,080
(7,192)	(2,344)	(4,848)	Income	(7,192)	(6,867)	(326)	(27,856)
83,891	85,454	(1,563)	Total Primary Care	244,821	249,357	(4,536)	1,017,224
112,075	112,040	36	Pay	324,235	328,028	(3,793)	1,342,483
214,548	208,641	5,907	Non-Pay	615,754	610,245	5,509	2,486,321
326,623	320,681	5,942	Gross	939,989	938,273	1,716	3,828,804
(105,695)	(37,431)	(68,265)	Income	(105,695)	(107,427)	1,731	(434,344)
220,928	283,250	(62,322)	Total Social Care	834,294	830,847	3,447	3,394,460
55,487	55,251	236	Pay	161,817	160,141	1,676	669,456
16,084	15,246	838	Non-Pay	46,683	44,560	2,122	184,999
71,572	70,497	1,074	Gross	208,500	204,702	3,798	854,455
(4,599)	(1,487)	(3,112)	Income	(4,599)	(4,344)	(255)	(17,552)
66,973	69,010	(2,037)	Total Mental Health	203,901	200,358	3,543	836,902
8,094	8,090	4	Pay	23,013	24,170	(1,157)	101,273
9,350	8,369	982	Non-Pay	26,612	26,193	419	117,028
17,444	16,459	986	Gross	49,625	50,363	(737)	218,301
(1,243)	(489)	(753)	Income	(1,243)	(1,437)	195	(5,793)
16,202	15,969	233	Total Health & Wellbeing	48,383	48,925	(543)	212,508

Net Expenditure (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
10,047	9,636	410	Pay	27,985	27,974	11	118,625
3,515	3,222	293	Non-Pay	9,373	9,575	(203)	39,816
13,562	12,858	703	Gross	37,358	37,550	(192)	158,440
(53)	(31)	(22)	Income	(84)	(89)	6	(361)
13,509	12,828	681	Total Ambulance	37,274	37,461	(186)	158,080
82,274	89,071	(6,797)	Pay	246,785	261,091	(14,306)	1,075,811
284,625	273,073	11,551	Non-Pay	809,558	812,406	(2,849)	3,349,537
366,898	362,144	4,754	Gross	1,056,342	1,073,497	(17,155)	4,425,348
(49,346)	(49,893)	547	Income	(147,292)	(147,325)	32	(591,901)
317,553	312,251	5,301	Total Other	909,050	926,173	(17,123)	3,833,446
1,180,694	1,148,308	32,386	Total	3,406,355	3,374,817	31,538	13,911,979
624,956	630,704	(5,748)	Pay	1,828,060	1,843,769	(15,708)	7,610,469
723,869	684,980	38,889	Non-Pay	2,060,925	2,022,058	38,867	8,303,587
1,348,825	1,315,684	33,140	Gross	3,888,985	3,865,827	23,158	15,914,056
(168,131)	(167,377)	(754)	Income	(482,630)	(491,010)	8,380	(2,002,077)
1,180,694	1,148,308	32,386	Total	3,406,355	3,374,817	31,538	13,911,979
			Held Funding				
1,180,694	1,148,308	32,386	Total	3,406,355	3,374,817	31,538	13,911,979

Income - Summary (1)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(15)	(5)	(9)	Superannuation Income	(35)	(16)	(20)	(10)
(362)	(365)	3	Other Payroll Deductions	(1,033)	(1,072)	39	(4,327)
(51,713)	(53,695)	1,982	Maintenance Charges	(149,106)	(158,319)	9,213	(636,026)
(2,307)	(1,800)	(507)	In-Patient Charges	(6,253)	(5,254)	(998)	(21,067)
(1,510)	(1,307)	(203)	Out-Patient Charges	(4,028)	(3,849)	(180)	(15,509)
(1,120)	(627)	(493)	RTA	(2,547)	(1,837)	(710)	(7,443)
(944)	(970)	26	Long Stay	(2,800)	(2,904)	104	(11,629)
3,684	(67)	3,751	Other Patient Charge	(482)	(218)	(264)	(953)
(709)	(721)	12	Agency/Services	(1,989)	(2,149)	160	(8,622)
(1,452)	(1,327)	(125)	Canteen Receipts	(4,182)	(3,929)	(253)	(16,015)
(21,752)	(13,404)	(8,348)	Other Income	(44,014)	(39,861)	(4,153)	(185,993)
0	0	0	ESF Grants	0	0	0	0
(64)	(1,415)	1,351	Other Grants	(56)	(4,114)	4,058	(16,676)
(78,263)	(75,702)	(2,561)	Total Hospital Income	(216,525)	(223,521)	6,996	(924,270)
(501)	(421)	(80)	Superannuation Income	(1,243)	(1,234)	(9)	(4,985)
(254)	(292)	38	Other Payroll Deductions	(702)	(853)	150	(3,465)
(662)	(1,153)	491	Maintenance Charges	(1,892)	(3,435)	1,544	(13,859)
(1,072)	(574)	(499)	In-Patient Charges	(3,079)	(1,631)	(1,448)	(6,452)
(1)	(1)	0	Out-Patient Charges	(3)	(4)	0	(16)
(63)	(309)	247	RTA	(188)	(831)	644	(3,460)
(10,660)	(11,194)	534	Long Stay	(30,797)	(31,212)	415	(125,617)
(447)	(560)	113	Other Patient Charge	(1,474)	(1,670)	196	(6,624)
(160)	(215)	55	Agency/Services	(880)	(657)	(223)	(2,507)
(380)	(343)	(37)	Canteen Receipts	(1,078)	(1,010)	(68)	(4,100)
(32,655)	(34,737)	2,082	Other Income	(99,532)	(101,881)	2,349	(409,884)
0	0	0	ESF Grants	0	0	0	0
(1,147)	(957)	(190)	Other Grants	(3,356)	(2,856)	(499)	(11,865)
(48,002)	(50,758)	2,755	Total Community Income	(144,223)	(147,272)	3,049	(592,834)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(39,120)	(39,493)	374	Superannuation Income	(115,341)	(116,104)	764	(468,438)
(115)	(36)	(79)	Other Payroll Deductions	(215)	(104)	(111)	(420)
(278)	(0)	(278)	Maintenance Charges	(871)	(0)	(871)	(1)
(68)	0	(68)	In-Patient Charges	(248)	0	(248)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(61)	(121)	60	Other Patient Charge	(560)	(363)	(197)	(1,451)
(319)	(303)	(16)	Agency/Services	(875)	(889)	14	(3,581)
(4)	(4)	(0)	Canteen Receipts	(16)	(12)	(4)	(47)
(1,487)	(938)	(549)	Other Income	(2,469)	(2,683)	213	(10,787)
(29)	(13)	(17)	ESF Grants	(64)	(37)	(28)	(148)
(384)	(9)	(376)	Other Grants	(1,222)	(25)	(1,197)	(101)
(41,866)	(40,916)	(950)	Total Corporate	(121,882)	(120,216)	(1,666)	(484,974)
(39,636)	(39,920)	284	Superannuation Income	(116,619)	(117,354)	735	(473,433)
(731)	(693)	(38)	Other Payroll Deductions	(1,950)	(2,028)	78	(8,212)
(52,653)	(54,847)	2,195	Maintenance Charges	(151,869)	(161,754)	9,885	(649,886)
(3,447)	(2,373)	(1,074)	In-Patient Charges	(9,580)	(6,885)	(2,695)	(27,519)
(1,512)	(1,308)	(203)	Out-Patient Charges	(4,032)	(3,853)	(179)	(15,525)
(1,182)	(936)	(246)	RTA	(2,735)	(2,668)	(66)	(10,903)
(11,604)	(12,164)	560	Long Stay	(33,596)	(34,116)	519	(137,246)
3,176	(748)	3,924	Other Patient Charge	(2,516)	(2,250)	(266)	(9,028)
(1,188)	(1,239)	51	Agency/Services	(3,744)	(3,695)	(49)	(14,709)
(1,836)	(1,674)	(162)	Canteen Receipts	(5,275)	(4,950)	(325)	(20,162)
(55,895)	(49,079)	(6,815)	Other Income	(146,016)	(144,425)	(1,591)	(606,663)
(29)	(13)	(17)	ESF Grants	(64)	(37)	(28)	(148)
(1,595)	(2,381)	786	Other Grants	(4,634)	(6,995)	2,361	(28,642)
(168,131)	(167,376)	(755)	Summary All Income	(482,630)	(491,010)	8,379	(2,002,077)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Total 2017 YTD	51,810	113	239	4,144	19,614	11,933	1,073	88,926
Average monthly cost 2017 to date	17,270	38	80	1,381	6,538	3,978	358	29,642
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Total 2016 YTD	51,959	46	76	3,881	17,892	9,662	956	84,471
Average monthly cost 2016 to date	17,320	15	25	1,294	5,964	3,221	319	28,157
Change - YTD 2017 vrs 2016	(149)	67	162	263	1,723	2,271	117	4,455

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
Year to Date Total 2017	28,802	24,290	27,947	4,117	3,769	88,926
Average monthly cost 2017 to date	9,601	8,097	9,316	1,372	1,256	29,642
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
Year to Date Total 2016	28,459	25,428	23,498	3,932	3,154	84,471
Average monthly cost 2016	9,486	8,476	7,833	1,311	1,051	28,157
Change - YTD 2017 v 2016	1.2%	-4.5%	18.9%	4.7%	19.5%	5.3%

Agency Pay by Division							
Division	Jan-17	Feb-17	Mar-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,565	18,324	51,810	51,959	(149)	0%
Ambulance	67	87	85	239	76	162	213%
Health & Wellbeing	27	28	58	113	46	67	146%
<i>Primary Care (incl Multi Care)</i>	974	1,188	1,177	3,339	3,172	166	5%
<i>Social Inclusion</i>	159	199	205	562	422	141	33%
<i>Palliative Care</i>	62	123	59	243	287	(44)	-15%
Total Primary Care	1,194	1,509	1,441	4,144	3,881	263	7%
Mental Health	4,064	3,739	4,130	11,933	9,662	2,271	24%
<i>Older Persons</i>	2,818	2,710	3,499	9,027	7,713	1,314	17%
<i>Disabilities</i>	3,496	3,394	3,698	10,587	10,178	409	4%
Total Social Care	6,314	6,104	7,196	19,614	17,892	1,723	10%
Other Services incl NCCP & QID	391	312	370	1,073	956	117	12%
Overall Total	28,977	28,344	31,604	88,926	84,471	4,455	5%

Overtime Pay by Division							
Division	Jan-17	Feb-17	Mar-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	14,248	15,105	45,007	42,985	2,022	5%
Ambulance	1,313	1,302	1,603	4,218	4,370	(152)	-3%
Health & Wellbeing	17	24	57	97	50	47	93%
<i>Primary Care (incl Multi Care)</i>	91	126	112	329	336	(7)	-2%
<i>Social Inclusion</i>	96	101	108	306	280	26	9%
<i>Palliative Care</i>	69	60	46	175	207	(32)	-15%
Total Primary Care	256	288	266	810	823	- 13	-2%
Mental Health	2,144	1,764	1,971	5,878	5,094	784	15%
<i>Older Persons</i>	650	629	678	1,956	1,861	95	5%
<i>Disabilities</i>	717	784	899	2,400	2,278	122	5%
Total Social Care	1,367	1,413	1,577	4,356	4,138	217	5%
Other Services	106	101	90	297	270	27	10%
Overall Total	20,856	19,139	20,668	60,663	57,730	2,933	5%