

November 2017

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Acute Hospitals

NSP KPI Overview		Reporting Period November 2017										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
Discharge Activity												
Inpatient Cases	M - 1M	635,802	640,627	534,060	528,782	-1.0%	529,697	-0.2%	52,724	52,882	52,655	
Inpatient Weighted Units	M - 1M	640,130	639,487	532,549	539,737	1.3%	529,894	1.9%	53,613	52,842	54,140	
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	890,302	896,341	0.7%	883,589	1.4%	92,297	89,415	88,440	
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,539	1,028,670	862,895	885,938	2.7%	876,324	1.1%	90,968	88,615	88,030	
Total inpatient & day case Cases	M - 1M	1,690,461	1,702,990	1,424,362	1,425,123	0.1%	1,413,286	0.8%	145,021	142,297	141,095	
Inpatient discharges												
Emergency Inpatient Discharges	M - 1M	428,299	429,872	358,201	358,867	0.2%	355,608	0.9%	35,505	35,378	35,602	
Elective Inpatient Discharges	M - 1M	92,014	94,587	78,986	77,423	-2.0%	77,370	0.1%	7,789	8,060	7,939	
Maternity Inpatient Discharges	M - 1M	115,488	116,168	96,873	92,492	-4.5%	96,718	-4.4%	9,430	9,444	9,114	
Emergency Care												
- New ED attendances	M	1,157,074	1,168,318	1,074,060	1,081,182	0.7%	1,058,626	2.1%	96,352	97,843	101,156	98,831
- Return ED attendances	M	92,626	94,225	86,638	88,901	2.6%	85,160	4.4%	8,085	8,391	7,762	7,990
Injury Unit attendances	M	83,354	81,919	76,545	83,587	9.2%	77,408	8.0%	7,556	7,554	7,514	7,544
Other emergency presentations	M	49,246	48,895	44,626	43,642	-2.2%	45,317	-3.7%	3,753	3,655	3,774	3,785
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	66.6%	-11.2%			68.4%	66.7%	66.4%	65.6%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	81.2%	-18.8%			82.3%	81.0%	80.5%	80.5%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.9%	-3.1%			97.3%	97.1%	96.7%	96.9%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	43.7%	-54.0%			46.4%	43.0%	42.1%	41.2%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	62.5%	-37.5%			65.7%	62.1%	60.4%	60.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	92.5%	-7.5%			94.0%	93.5%	91.8%	92.7%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.5%	-10.0%			5.3%	5.9%	5.9%	5.5%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	63.4%	-15.4%			63.6%	62.9%	61.8%	61.2%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.7%	-25.1%			34.0%	33.8%	33.3%	
Births												
Total Number of births	M	63,887	63,247	57,875	56,947	-1.6%	58,563	-2.8%	5,398	5,400	5,313	5,144
Outpatients												
Number of new and return outpatient attendances	M	3,327,526	3,440,981	3,190,143	3,083,452	-3.3%	3,099,100	-0.5%	282,351	275,508	276,587	301,595
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.5	-25.0%	2.4	-4.2%	2.5	2.5	2.5	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	100%	100%	95%	-5.0%			94%	97%	95%	
Inpatient & Day Case Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	85.8%	-4.7%			82.7%	83.6%	85.9%	85.8%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	93.2%	-1.9%			89.4%	91.1%	93.5%	93.2%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	88.9%	-6.4%			82.5%	82.2%	87.0%	88.9%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	87.5%	-9.8%			85.3%	87.2%	88.3%	87.5%

NSP KPI Overview			Reporting Period November 2017									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	72.9%	-14.3%			74.3%	73.9%	73.6%	72.9%
Colonoscopy / Gastrointestinal Service												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	67				1	2	11	3
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	56.9%	-18.8%			51.9%	51.5%	51.9%	56.9%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	-9.3%			4.7	4.6	4.7	
Medical												
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.8	-7.9%			6.7	6.5	6.9	
Re-admission												
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	11.1%	0.0%			10.4%	10.4%	10.5%	
Surgery												
Surgical patient average length of stay	M - 1M	5.5	5	5	5.3	-6.0%			5.2	5.2	5.2	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	74.2%	-9.5%			71.7%	75.7%	74.9%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	45.6%	-24.0%			43.9%	41.4%	45.8%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	85.4%	-10.1%			85%	87%	87.7%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2%	33.3%			1.8%	1.8%	1.8%	
Delayed Discharges												
Number of bed days lost through delayed discharges	M	201,977	173,375	158,650	175,837	-10.8%			16,866	16,601	16,846	16,519
Number of beds subject to delayed discharges	M	436	<475	<475	582	-22.5%	525	-10.9%	573	564	563	582
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	92.7%	-2.4%			93.5%	93.5%	92.6%	92.5%
Health Care Compliance Infections (HCAI)												
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-annual in arrears	New KPI 2016	90%	90%	90.5%							
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	0.9	10.0%			0.8	1.1	1.0	0.9
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	2.1	-5.0%			2.5	2.4	2.0	2.1
Quality												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.01	0.02	0.01	0.01
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.00				0.01	0.01	0.00	0.00
Patient Experience												
% of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2016	100%	100%								

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National Early Warning Score (NEWS)												
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	90%	100%	100%	97.6%	-2.4%	95.5%	2.2%		97.6%		
% of all clinical staff who have been trained in the COMPASS programme	Q	62%	>95%	>95%	Data not available		68.0%			Data not available		
Irish Maternity Early Warning Score (IMEWS)												
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100%	0.0%	100%	0.0%		100%		
% of hospitals with implementation of IMEWS for pregnant patients	Q	82%	100%	100%	89.1%	-6.2%	86.0%	3.6%		89.1%		
Clinical Guidelines												
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2016	100%	100%	Data Not Available					Data Not Available		
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2016	100%	100%	Data Not Available					Data Not Available		
National Standards												
% of Hospitals who have completed first assessment against the NSSBH	Q	95%	100%	100%	91.7%					91.7%		
% of Hospitals who have commenced second assessment against the NSSBH	Q	58%	95%	95%	51%					51%		
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	94.7%	100%	100%	78.9%	-21.1%			84.2%	78.9%		
Stroke												
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	12.4%	9%	9%	16%	77.8%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	57.6%	90%	90%	75%	-16.7%						
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	88.5%	90%	90%	Data Not Available							
% reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	68.0%	80%	80%	Data Not Available							
HR-Compliance												
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	98.2%	-1.8%			97%	98%	97%	98.2%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	83.4%	-12.2%			82%	82%	83%	83.4%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	16,500	17,942	8.7%	17,611	1.9%	1,657	1,533	1,695	1,822
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	22,000	20,199	-8.2%	20,900	-3.4%	2,033	1,871	1,767	1,915
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	15,675	13,245	-15.5%	15,619	-15.2%	1,149	1,013	1,128	1,433
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	73.8%	-22.3%	88.7%	-16.8%	69.3%	66.1%	66.5%	78.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	20,900	14,319	-31.5%	15,132	-5.4%	1,366	1,350	1,255	1,375
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	70.9%	-25.4%	72.4%	-2.1%	67.2%	72.2%	71.0%	71.8%

NSP KPI Overview				Reporting Period November 2017								
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,947	1,923	1,905	1,914
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%						10.3%	10.2%	10.1%	10.0%
Lung Cancers												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	3,025	3,206	6.0%	3,041	5.4%	261	255	303	281
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,874	2,628	-8.6%	2,473	6.3%	203	206	263	238
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	82.0%	-13.7%	81.3%	0.8%	77.8%	80.8%	86.8%	84.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						928	936	929	930
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%									0.0%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	2,383	2798	17.4%	2414	15.9%	246	281	266	248
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	2145	1686	-21.4%	1269	32.9%	156	194	206	204
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	60.3%	-33.0%	52.6%	14.6%	63.4%	69.0%	77.4%	82.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1,025	1,048	1,019	1,099
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%									37.1%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	4,492	4,722	5.1%	4,705	0.4%	446	433	436	462
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	4,043	3,616	-10.6%	3,938	-8.2%	351	351	349	359
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	76.6%	-14.9%	83.7%	-8.5%	78.7%	81.1%	80.0%	77.7%

1. ** Represent KPI's that reported in the Divisional Operation Plan
2. Mater Lung Cancer data outstanding, November 2017

Discharge Activity - Inpatient				Reporting Period November 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-17		Oct-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M - 1M	635,802	640,130	640,627	639,487	534,060	532,549	528,782	539,737	-1.0%	1.3%	529,697	529,894	-0.2%	1.9%	52,882	52,842	52,655	54,140
Ireland East Hospital Group	M - 1M	130,048	136,274	132,328	136,141	109,961	112,832	107,673	113,620	-2.1%	0.7%	108,623	112,788	-0.9%	0.7%	10,728	11,074	10,763	11,358
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	2,091	4,560	2,388	5,555	14.2%	21.8%	2,101	4,957	13.7%	12.1%	252	590	227	527
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	16,796	31,220	18,211	33,400	8.4%	7.0%	16,997	31,138	7.1%	7.3%	1,935	3,273	1,856	3,211
Midland Regional Hospital Mullingar	M - 1M	18,888	10,977	20,362	11,293	16,872	9,502	15,354	8,972	-9.0%	-5.6%	15,934	9,241	-3.6%	-2.9%	1,503	923	1,528	861
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	13,629	8,749	12,917	8,527	-5.2%	-2.5%	13,585	8,585	-4.9%	-0.7%	1,276	818	1,289	943
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	5,440	5,018	5,645	4,884	3.8%	-2.7%	5,363	4,956	5.3%	-1.5%	573	462	535	460
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	1,930	2,005	1,896	2,006	-1.8%	0.1%	1,940	2,049	-2.3%	-2.1%	168	169	195	199
St. Columcilles Hospital	M - 1M	6,307	3,354	6,554	3,066	5,405	2,503	4,307	2,524	-20.3%	0.8%	5,276	2,741	-18.4%	-7.9%	359	177	383	216
St Luke's Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	14,598	8,980	14,760	8,832	1.1%	-1.6%	14,575	9,216	1.3%	-4.2%	1,489	902	1,482	913
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	2,911	2,776	2,690	2,512	-7.6%	-9.5%	2,826	2,906	-4.8%	-13.6%	262	257	301	251
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	16,571	27,997	16,798	27,068	1.4%	-3.3%	16,502	27,549	1.8%	-1.7%	1,665	2,628	1,726	2,792
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	13,718	9,522	12,707	9,342	-7.4%	-1.9%	13,524	9,445	-6.0%	-1.1%	1,246	874	1,241	983
Dublin Midlands Hospital Group	M - 1M	95,195	111,578	97,547	113,576	81,251	94,476	80,881	96,701	-0.5%	2.4%	79,542	92,746	1.7%	4.3%	8,163	9,464	8,039	9,814
Coombe Women's and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	16,543	8,838	15,616	8,701	-5.6%	-1.6%	16,323	8,962	-4.3%	-2.9%	1,689	949	1,554	930
Midland Regional Hospital Portlaoise	M - 1M	11,910	6,905	12,031	6,917	10,061	5,750	11,945	6,229	18.7%	8.3%	9,885	5,722	20.8%	8.9%	1,177	639	1,137	602
Midland Regional Hospital Tullamore	M - 1M	12,264	11,884	12,170	11,504	10,196	9,723	9,681	9,936	-5.1%	2.2%	10,327	9,949	-6.3%	-0.1%	972	978	970	1,026
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	8,156	7,262	7,730	7,181	-5.2%	-1.1%	7,975	7,226	-3.1%	-0.6%	751	705	769	791
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	19,505	38,466	19,611	38,882	0.5%	1.1%	19,305	37,429	1.6%	3.9%	1,957	3,603	1,996	3,903
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	1,085	2,449	1,140	2,620	5.1%	7.0%	1,095	2,552	4.1%	2.7%	115	268	115	227
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	15,705	21,988	15,158	23,153	-3.5%	5.3%	14,632	20,905	3.6%	10.8%	1,502	2,321	1,498	2,335
RCSI Hospitals Group	M - 1M	102,182	99,542	101,640	99,413	85,142	83,206	85,542	84,142	0.5%	1.1%	85,006	82,394	0.6%	2.1%	8,649	8,079	8,580	8,763
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	20,448	34,736	20,378	36,320	-0.3%	4.6%	20,482	34,214	-0.5%	6.2%	2,078	3,568	2,036	3,774
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	13,988	9,731	14,156	9,313	1.2%	-4.3%	14,013	9,943	1.0%	-6.3%	1,392	956	1,385	904
Connolly Hospital Blanchardstown	M - 1M	14,116	14,258	13,828	14,233	11,692	12,087	12,845	12,229	9.9%	1.2%	11,649	11,759	10.3%	4.0%	1,364	1,081	1,379	1,387
Louth County Hospital	M - 1M	110	119	116	122	97	102	55	54	-43.3%	-47.2%	97	105	-43.3%	-48.6%	6	5	4	4
Monaghan General Hospital	M - 1M	1	0	1	0	1	0	1	0			1	0			1	0		
Our Lady of Lourdes Hospital Drogheda	M - 1M	31,843	21,361	31,484	21,598	26,537	18,167	26,325	17,895	-0.8%	-1.5%	26,425	17,554	-0.4%	1.9%	2,642	1,654	2,548	1,842
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	12,379	8,382	11,782	8,332	-4.8%	-0.6%	12,339	8,819	-4.5%	-5.5%	1,166	816	1,228	853
South/South West Hospital Group	M - 1M	118,154	120,672	119,645	119,522	99,640	99,739	96,509	98,642	-3.1%	-1.1%	98,684	100,031	-2.2%	-1.4%	9,664	9,960	9,416	9,721
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	3,785	2,507	3,968	2,685	4.8%	7.1%	3,822	2,637	3.8%	1.8%	379	223	406	343
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	37,230	40,655	36,648	40,406	-1.6%	-0.6%	37,052	40,155	-1.1%	0.6%	3,735	4,240	3,707	3,906
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	850	1,720	918	1,850	755	1,522	735	1,448	-2.6%	-4.9%	733	1,495	0.3%	-3.1%	88	168	76	152
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	3,635	1,991	3,484	2,069	-4.2%	3.9%	3,511	2,004	-0.8%	3.2%	333	174	345	209
Mercy University Hospital Cork	M - 1M	10,367	12,669	10,620	12,407	8,702	10,261	8,724	10,478	0.3%	2.1%	8,625	10,397	1.1%	0.8%	846	958	829	1,062
South Infirmary/Victoria University Hospital Cork	M - 1M	5,215	7,674	5,504	8,107	4,583	6,773	3,916	5,779	-14.6%	-14.7%	4,489	6,545	-12.8%	-11.7%	441	633	411	602
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	10,556	7,968	9,856	7,823	-6.6%	-1.8%	10,367	8,125	-4.9%	-3.7%	953	764	886	787
University Hospital Kerry	M - 1M	15,028	11,928	15,127	11,377	12,681	9,486	12,383	9,463	-2.3%	-0.2%	12,486	9,762	-0.8%	-3.1%	1,239	963	1,200	899
University Hospital Waterford	M - 1M	20,964	22,536	21,133	22,314	17,713	18,575	16,795	18,491	-5.2%	-0.5%	17,599	18,909	-4.6%	-2.2%	1,650	1,836	1,556	1,761

Discharge Activity - Inpatient				Reporting Period November 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-17		Oct-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	41,396	35,862	43,342	36,102	4.7%	0.7%	41,454	35,490	4.6%	1.7%	4,338	3,672	4,459	3,618
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	1,491	2,694	1,395	2,552	-6.4%	-5.3%	1,466	2,583	-4.8%	-1.2%	154	291	165	297
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	3,561	1,814	4,531	1,974	27.2%	8.8%	3,676	1,865	23.3%	5.8%	468	198	448	211
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	1,931	1,579	2,601	1,452	34.7%	-8.1%	1,964	1,594	32.4%	-8.9%	265	143	259	120
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	4,146	3,241	3,820	3,005	-7.9%	-7.3%	4,306	3,237	-11.3%	-7.2%	391	297	388	279
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	23,964	22,369	24,903	23,016	3.9%	2.9%	23,746	21,984	4.9%	4.7%	2,426	2,304	2,600	2,308
University Maternity Hospital, Limerick	M - 1M	7,506	5,070	7,579	4,972	6,303	4,165	6,092	4,104	-3.3%	-1.5%	6,296	4,226	-3.2%	-2.9%	634	439	599	404
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	94,767	81,575	94,293	85,881	-0.5%	5.3%	94,571	82,869	-0.3%	3.6%	9,330	8,243	9,341	8,388
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	31,078	34,943	31,462	38,544	1.2%	10.3%	31,380	35,697	0.3%	8.0%	2,994	3,598	2,937	3,652
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	20,671	13,769	19,757	14,008	-4.4%	1.7%	20,645	14,336	-4.3%	-2.3%	1,915	1,390	1,919	1,343
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	15,527	11,829	15,523	11,274	0.0%	-4.7%	15,024	11,823	3.3%	-4.6%	1,629	1,099	1,615	1,125
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	10,629	6,739	10,648	7,420	0.2%	10.1%	10,797	6,932	-1.4%	7.0%	1,088	752	1,066	718
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	1,489	1,463	1,473	1,480	-1.1%	1.2%	1,536	1,467	-4.1%	0.9%	155	161	138	130
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	15,373	12,833	15,430	13,151	0.4%	2.5%	15,189	12,618	1.6%	4.2%	1,549	1,243	1,666	1,420
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	21,903	24,859	20,542	24,649	-6.2%	-0.8%	21,817	23,576	-5.8%	4.6%	2,010	2,350	2,057	2,478
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	6,814	7,898	6,136	7,206	-10.0%	-8.8%	6,784	7,713	-9.6%	-6.6%	603	602	605	759
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	5,369	2,623	5,083	2,650	-5.3%	1.0%	5,263	2,454	-3.4%	8.0%	512	264	529	285
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	9,720	14,338	9,323	14,793	-4.1%	3.2%	9,770	13,407	-4.6%	10.3%	895	1,484	923	1,435

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis) Reporting Period November 2017																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-17		Oct-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
National Total	M-1M	1,054,659	1,044,539	1,062,363	1,028,670	890,302	862,895	896,341	885,938	0.7%	2.7%	883,589	876,324	1.4%	1.1%	89,415	88,615	88,440	88,030
Ireland East Hospital Group	M-1M	187,603	207,652	191,054	204,794	160,838	172,301	160,828	175,998	0.0%	2.1%	157,966	174,564	1.8%	0.8%	16,210	17,679	15,860	17,322
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,803	6,703	9,098	5,630	7,623	5,992	8,136	6.4%	6.7%	5,675	5,524	5.6%	47.3%	677	931	580	739
Mater Misericordiae University Hospital	M-1M	54,796	59,481	55,287	58,883	46,664	49,620	46,242	50,050	-0.9%	0.9%	46,280	49,982	-0.1%	0.1%	4,642	4,896	4,624	5,072
Midland Regional Hospital Mullingar	M-1M	10,216	10,861	10,349	10,192	8,829	8,705	8,901	8,729	0.8%	0.3%	8,583	9,141	3.7%	-4.5%	889	845	773	770
National Maternity Hospital	M-1M	3,355	3,732	3,541	4,425	2,876	3,713	2,900	3,638	0.8%	-2.0%	2,851	3,175	1.7%	14.6%	295	390	280	343
Our Lady's Hospital Navan	M-1M	5,092	7,418	5,233	7,879	4,405	6,591	4,800	6,930	9.0%	5.1%	4,373	6,362	9.8%	8.9%	479	693	464	624
Royal Victoria Eye and Ear Hospital	M-1M	10,735	22,920	10,942	19,631	9,284	16,609	9,514	16,965	2.5%	2.1%	9,020	19,282	5.5%	-12.0%	983	1,772	951	1,682
St. Columcilles Hospital	M-1M	2,707	3,950	2,674	4,318	2,268	3,648	2,304	3,625	1.6%	-0.6%	2,279	3,371	1.1%	7.5%	195	322	215	316
St Luke's Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	8,686	8,316	8,108	8,524	-6.7%	2.5%	7,895	8,655	2.7%	-1.5%	853	925	804	853
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	5,087	5,723	5,175	5,894	1.7%	3.0%	5,017	5,722	3.1%	3.0%	465	542	540	589
St. Vincent's University Hospital	M-1M	69,562	64,438	70,833	63,198	59,273	52,740	58,205	52,976	-1.8%	0.4%	58,512	54,219	-0.5%	-2.3%	5,791	5,242	5,772	5,286
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	7,836	9,012	8,687	10,541	10.9%	17.0%	7,481	9,138	16.1%	15.4%	941	1,122	857	1,049
Dublin Midlands Hospital Group	M-1M	224,021	180,156	223,521	179,457	187,073	150,496	186,737	150,710	-0.2%	0.1%	186,779	150,884	0.0%	0%	18,687	15,345	17,612	14,764
Coombe Women's and Infants University Hospital	M-1M	8,564	7,632	8,722	7,320	7,402	6,341	6,962	6,039	-5.9%	-4.8%	7,235	6,511	-3.8%	-7.2%	679	591	664	618
Midland Regional Hospital Portlaoise	M-1M	6,173	5,845	6,192	5,541	5,146	4,597	5,510	5,122	7.1%	11.4%	5,153	4,890	6.9%	4.7%	521	475	487	427
Midland Regional Hospital Tullamore	M-1M	34,552	29,935	35,353	31,206	29,577	26,095	27,074	24,505	-8.5%	-6.1%	28,887	25,012	-6.3%	-2.0%	2,641	2,368	2,682	2,437
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	7,238	7,235	6,383	6,720	-11.8%	-7.1%	6,910	7,638	-7.6%	-12.0%	647	669	620	644
St. James's Hospital	M-1M	50,120	49,915	51,124	51,943	42,748	43,638	42,428	43,249	-0.7%	-0.9%	41,749	42,006	1.6%	3.0%	4,225	4,508	4,736	4,701
St. Luke's Radiation Oncology Network	M-1M	69,297	28,348	67,328	26,082	56,433	21,859	59,228	23,424	5.0%	7.2%	57,274	23,376	3.4%	0.2%	6,006	2,433	4,481	1,777
Tallaght Hospital - Adults	M-1M	47,169	49,433	46,185	48,726	38,529	40,732	39,152	41,649	1.6%	2.3%	39,571	41,450	-1.1%	0.5%	3,968	4,300	3,942	4,160
RCSI Hospitals Group	M-1M	150,679	145,170	151,298	142,246	126,637	119,162	130,864	123,055	3.3%	3.3%	126,271	122,015	3.6%	0.9%	13,183	12,537	13,154	12,473
Beaumont Hospital	M-1M	86,074	78,531	86,183	76,828	71,987	64,143	73,689	64,552	2.4%	0.6%	72,207	66,224	2.1%	-2.5%	7,680	6,822	7,450	6,605
Cavan General Hospital	M-1M	17,791	15,794	17,362	15,987	14,546	13,405	14,633	13,862	0.6%	3.4%	14,670	13,037	-0.3%	6.3%	1,432	1,354	1,460	1,299
Connolly Hospital Blanchardstown	M-1M	12,752	16,214	12,609	14,624	10,632	12,315	11,903	13,765	12.0%	11.8%	10,674	13,563	11.5%	1.5%	1,123	1,347	1,153	1,395
Louth County Hospital	M-1M	10,509	13,128	10,681	12,180	9,039	10,326	9,517	10,936	5.3%	5.9%	8,951	11,187	6.3%	-2.2%	977	1,127	1,031	1,225
Monaghan Hospital	M-1M	3,145	3,192	3,243	2,940	2,643	2,416	3,163	2,876	19.7%	19.1%	2,542	2,590	24.4%	11.0%	341	303	365	315
Our Lady of Lourdes Hospital Drogheda	M-1M	9,044	7,914	9,274	8,717	7,741	7,261	8,137	7,906	5.1%	8.9%	7,630	6,685	6.6%	18.3%	706	711	815	799
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	10,049	9,296	9,822	9,155	-2.3%	-1.5%	9,597	8,726	2.3%	4.9%	924	871	880	834
South/South West Hospital Group	M-1M	210,891	208,063	212,366	211,056	177,440	176,553	178,781	181,263	0.8%	2.7%	176,080	173,727	1.5%	4.3%	17,626	18,084	17,721	18,020
Bantry General Hospital	M-1M	2,519	2,741	2,435	2,652	2,049	2,204	2,357	2,598	15.0%	17.9%	2,109	2,278	11.8%	14.0%	263	317	225	259
Cork University Hospital	M-1M	77,078	60,403	77,089	61,470	63,853	51,051	64,742	53,558	1.4%	4.9%	64,024	50,130	1.1%	6.8%	6,344	5,252	6,392	5,221
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,475	1,936	1,459	2,727	1,239	2,326	1,234	2,284	-0.4%	-1.8%	1,252	1,652	-1.4%	38.3%	96	179	117	211
Mallow General Hospital	M-1M	4,599	6,524	4,895	6,462	4,161	5,512	3,833	5,362	-7.9%	-2.7%	3,863	5,503	-0.8%	-2.6%	398	492	391	523
Mercy University Hospital Cork	M-1M	22,567	23,709	22,478	23,828	18,870	19,892	19,299	20,630	2.3%	3.7%	18,931	19,949	1.9%	3.4%	1,933	2,106	2,019	2,159
South Infirmary/Victoria University Hospital Cork	M-1M	33,472	36,700	33,794	36,944	28,476	30,901	28,161	31,219	-1.1%	1.0%	28,300	30,922	-0.5%	1.0%	2,737	3,214	2,671	3,056
South Tipperary General Hospital	M-1M	7,348	7,509	7,463	7,872	6,251	6,565	6,075	6,368	-2.8%	-3.0%	6,244	6,357	-2.7%	0.2%	630	646	596	623
University Hospital Kerry	M-1M	19,637	19,111	19,717	19,935	16,387	16,556	15,971	15,944	-2.5%	-3.7%	16,326	15,814	-2.2%	0.8%	1,621	1,601	1,556	1,522
University Hospital Waterford	M-1M	42,196	49,432	43,036	49,165	36,154	41,545	37,109	43,302	2.6%	4.2%	35,031	41,124	5.9%	5.3%	3,604	4,278	3,754	4,446

Daycase Cases (including Dialysis) Reporting Period November 2017																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-17		Oct-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	48,549	56,414	51,341	58,835	5.8%	4.3%	48,165	58,780	6.6%	0.1%	5,072	5,649	5,225	6,014
Croom Hospital	M-1M	3,107	4,954	3,164	5,374	2,671	4,562	2,508	4,260	-6.1%	-6.6%	2,601	4,168	-3.6%	2.2%	245	385	248	408
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	5,540	6,212	6,170	6,523	11.4%	5.0%	5,683	6,737	8.6%	-3.2%	707	745	680	703
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	6,430	8,270	6,636	8,260	3.2%	-0.1%	6,518	9,914	1.8%	-16.7%	782	907	702	907
St. John's Hospital	M-1M	5,209	6,638	5,362	6,878	4,542	5,742	4,254	5,688	-6.3%	-0.9%	4,340	5,553	-2.0%	2.4%	388	475	399	592
University Hospital, Limerick	M-1M	33,956	38,056	34,787	37,390	29,252	31,476	31,678	33,977	8.3%	7.9%	28,933	32,352	9.5%	5.0%	2,940	3,122	3,191	3,397
University Maternity Hospital, Limerick	M-1M	100	63	159	213	114	150	95	123	-16.7%	-18.2%	90	59	5.6%	108.5%	10	14	5	7
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	165,822	157,063	163,991	164,522	-1.1%	4.7%	164,802	165,111	-0.5%	-0.4%	16,318	16,217	16,416	16,266
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	74,130	65,666	73,642	71,805	-0.7%	9.3%	75,400	71,685	-2.3%	0.2%	7,441	7,043	7,446	7,190
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	26,914	24,461	25,832	24,171	-4.0%	-1.2%	25,824	24,456	0.0%	-1.2%	2,504	2,337	2,630	2,427
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	22,233	20,654	21,246	19,904	-4.4%	-3.6%	21,547	18,900	-1.4%	5%	2,125	1,973	2,078	1,841
Portiuncula University Hospital	M-1M	9,607	10,764	9,489	10,047	7,949	8,462	7,954	8,447	0.1%	-0.2%	8,053	9,039	-1.2%	-6.5%	795	878	826	891
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	5,953	6,942	6,778	8,090	13.9%	16.5%	5,781	7,677	17.2%	5.4%	688	827	696	825
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	28,643	30,877	28,539	32,104	-0.4%	4.0%	28,197	33,350	1.2%	-3.7%	2,765	3,158	2,740	3,092
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	23,943	30,908	23,799	31,555	-0.6%	2.1%	23,526	31,243	1.2%	1.0%	2,319	3,104	2,452	3,171
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	6,455	8,549	6,658	9,331	3.1%	9.2%	6,469	8,668	2.9%	7.6%	668	1,037	736	997
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	2,085	2,891	1,854	2,820	-11.1%	-2.5%	2,002	2,831	-7.4%	-0.4%	159	240	199	272
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	15,403	19,468	15,287	19,404	-0.8%	-0.3%	15,055	19,745	1.5%	-1.7%	1,492	1,827	1,517	1,901

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Day Cases include Dialysis
4. Targets displayed are ABF targets
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period November 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17	
National Total	M-1M	92,014	94,587	78,986	77,423	-2.0%	77,370	0.1%	7,825	7,789	8,060	7,939	
Ireland East Hospital Group	M-1M	17,822	18,163	15,111	15,430	2.1%	14,913	3.5%	1,486	1,557	1,659	1,565	
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	2,075	2,372	14%	2,087	13.7%	203	232	252	225	
Mater Misericordiae University Hospital	M-1M	4,068	4,066	3,342	3,877	16.0%	3,387	14.5%	404	412	478	389	
Midland Regional Hospital Mullingar	M-1M	887	893	754	830	10.1%	748	11.0%	81	83	90	74	
National Maternity Hospital	M-1M	525	554	453	370	-18.3%	453	-18.3%	31	25	36	35	
Our Lady's Hospital Navan	M-1M	1,108	1,187	1,003	922	-8.1%	963	-4.3%	103	106	102	64	
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	1,366	1,351	-1.1%	1,354	-0.2%	134	134	109	137	
St. Columcilles Hospital	M-1M	427	557	481	194	-59.7%	391	-50.4%	15	27	23	16	
St Luke's Hospital Kilkenny	M-1M	543	541	424	405	-4.5%	437	-7.3%	39	40	49	42	
St. Michael's Hospital	M-1M	1,112	1,194	996	884	-11%	939	-6%	54	87	111	104	
St. Vincent's University Hospital	M-1M	4,035	4,194	3,491	3,564	2.1%	3,415	4.4%	350	359	335	419	
Wexford General Hospital	M-1M	896	849	726	661	-9.0%	739	-10.6%	72	52	74	60	
Dublin Midlands Hospital Group	M-1M	13,655	14,748	12,374	11,308	-8.6%	11,454	-1.3%	1,161	1,208	1,178	1,173	
Coombe Women's and Infants University Hospital	M-1M	725	731	625	587	-6.1%	633	-7.3%	74	56	68	66	
Midland Regional Hospital Portlaoise	M-1M	476	496	403	440	9.2%	404	8.9%	40	45	43	38	
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	2,135	2,096	-1.8%	2,171	-3%	205	243	214	231	
Naas General Hospital	M-1M	610	623	504	547	8.5%	501	9.2%	40	52	59	55	
St. James's Hospital	M-1M	5,300	5,336	4,403	4,196	-4.7%	4,414	-4.9%	484	445	427	408	
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	981	949	-3.3%	982	-3%	87	101	93	92	
Tallaght Hospital - Adults	M-1M	2,761	3,836	3,323	2,493	-25.0%	2,349	6.1%	231	266	274	283	
RCSI Hospitals Group	M-1M	9,892	9,921	8,266	9,062	9.6%	8,366	8.3%	927	965	951	964	
Beaumont Hospital	M-1M	5,918	6,093	5,051	4,912	-2.8%	5,059	-2.9%	488	493	499	515	
Cavan General Hospital	M-1M	985	929	771	904	17%	827	9.3%	86	99	90	86	
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	992	1,651	66.4%	1,053	56.8%	183	209	198	214	
Louth County Hospital	M-1M	110	116	97	55	-43.3%	97	-43.3%	5	4	6	4	
Monaghan General Hospital	M-1M	1	1	1	1	0%	1	0%			1		
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	1,013	1,172	15.7%	999	17%	123	129	125	114	
Rotunda Hospital	M-1M	397	404	341	367	7.6%	330	11.2%	42	31	32	31	
South/South West Hospital Group	M-1M	20,133	20,555	17,083	16,479	-3.5%	16,963	-2.9%	1,658	1,545	1,751	1,668	
Bantry General Hospital	M-1M	202	189	155	179	15.5%	160	11.9%	17	23	16	19	
Cork University Hospital	M-1M	6,509	6,546	5,470	5,313	-2.9%	5,445	-2.4%	540	552	567	536	
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	755	735	-2.6%	733	0.3%	87	42	88	76	
Mallow General Hospital	M-1M	445	438	366	376	2.7%	360	4%	43	29	43	44	
Mercy University Hospital Cork	M-1M	2,252	2,371	1,923	2,110	9.7%	1,894	11.4%	188	213	224	194	
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	4,474	3,724	3,119	-16.2%	3,633	-14%	308	256	344	349	
South Tipperary General Hospital	M-1M	1,187	1,188	977	1,083	10.8%	991	9.3%	96	101	128	130	
University Hospital Kerry	M-1M	1,499	1,515	1,264	1,140	-9.8%	1,264	-9.8%	125	96	103	100	
University Hospital Waterford	M-1M	2,974	2,916	2,449	2,424	-1.0%	2,483	-2.4%	254	233	238	220	
University of Limerick Hospital Group	M-1M	7,678	7,904	6,615	6,235	-5.7%	6,415	-2.8%	613	588	655	648	
Croom Hospital	M-1M	1,368	1,358	1,168	1,096	-6%	1,153	-4.9%	104	88	122	124	
Ennis Hospital	M-1M	212	223	178	196	10.1%	184	6.5%	25	24	24	20	
Nenagh Hospital	M-1M	471	459	397	330	-16.9%	402	-17.9%	31	40	34	39	
St. John's Hospital	M-1M	1,692	1,812	1,468	1,389	-5.4%	1,374	1.1%	150	97	153	145	
University Hospital, Limerick	M-1M	3,923	4,042	3,394	3,213	-5.3%	3,292	-2.4%	303	338	320	319	
University Maternity Hospital, Limerick	M-1M	12	10	10	11	10.0%	10	10.0%		1	2	1	

Elective Inpatient Discharges		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
Saolta University Health Care Group	M-1M	16,604	16,820	14,009	13,610	-2.8%	13,825	-1.6%	1,440	1,304	1,324	1,382
Galway University Hospitals	M-1M	8,737	8,807	7,330	6,994	-4.6%	7,252	-3.6%	792	696	639	651
Letterkenny University Hospital	M-1M	2,061	2,065	1,748	1,571	-10.1%	1,741	-9.8%	192	158	162	145
Mayo University Hospital	M-1M	2,106	2,122	1,785	1,782	-0.2%	1,782	0.0%	144	144	195	237
Portiuncula University Hospital	M-1M	563	586	492	498	1.2%	477	4.4%	49	39	70	65
Roscommon University Hospital	M-1M	823	860	686	683	-0.4%	685	-0.3%	50	81	67	54
Sligo University Hospital	M-1M	2,314	2,380	1,968	2,082	5.8%	1,888	10.3%	213	186	191	230
Children's Hospital Group	M-1M	6,230	6,476	5,528	5,299	-4.1%	5,434	-2.5%	540	622	542	539
Children's University Hospital Temple Street	M-1M	2,048	2,043	1,822	1,720	-5.6%	1,810	-5.0%	211	228	159	149
National Children's Hospital at Tallaght Hospital	M-1M	674	812	675	546	-19.1%	592	-7.8%	57	64	58	57
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	3,031	3,033	0.1%	3,032	0.0%	272	330	325	333

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
National Total	M-1M	428,299	429,872	358,201	358,867	0.2%	355,608	0.9%	35,176	35,505	35,378	35,602
Ireland East Hospital Group	M-1M	85,829	86,726	72,135	71,478	-0.9%	71,447	0.0%	6,832	7,104	6,957	7,077
Cappagh National Orthopaedic Hospital	M-1M	16	22	16	16	0.0%	14	14.3%		1		2
Mater Misericordiae University Hospital	M-1M	16,304	16,056	13,414	14,265	6.3%	13,561	5.2%	1,401	1,520	1,441	1,458
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	9,693	9,220	-4.9%	9,178	0.5%	895	872	876	882
National Maternity Hospital	M-1M	2,128	2,173	1,785	1,904	6.7%	1,788	6.5%	172	199	192	198
Our Ladys Hospital - Navan	M-1M	5,270	5,370	4,435	4,723	6.5%	4,398	7.4%	467	466	471	471
Royal Victoria Eye and Ear Hospital	M-1M	679	674	564	545	-3.4%	586	-7.0%	51	58	59	58
St. Columcille's Hospital	M-1M	5,879	5,997	4,924	4,113	-16.5%	4,884	-15.8%	344	327	336	367
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	11,858	11,976	1.0%	11,829	1.2%	1,094	1,210	1,184	1,190
St. Michael's Hospital	M-1M	2,257	2,289	1,915	1,806	-5.7%	1,887	-4.3%	162	174	151	197
St. Vincent's University Hospital	M-1M	15,659	15,518	13,017	13,151	1.0%	13,016	1.0%	1,319	1,339	1,325	1,297
Wexford General Hospital	M-1M	12,341	12,770	10,514	9,759	-7.2%	10,306	-5.3%	927	938	922	957
Dublin Midlands Hospital Group	M-1M	59,247	60,194	49,992	51,314	2.6%	49,396	3.9%	5,055	5,261	5,055	5,061
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	1,176	930	-20.9%	1,101	-15.5%	90	99	89	90
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	5,621	7,477	33.0%	5,506	35.8%	709	696	753	705
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	8,061	7,585	-5.9%	8,155	-7.0%	768	816	758	739
Naas General Hospital	M-1M	8,947	9,273	7,643	7,155	-6.4%	7,464	-4.1%	733	715	691	713
St. James's Hospital	M-1M	17,966	18,225	15,085	15,385	2.0%	14,870	3.5%	1,454	1,627	1,526	1,583
St. Luke's Radiation Oncology Network	M-1M	160	124	104	191	83.7%	113	69.0%	23	12	22	23
Tallaght Hospital - Adults	M-1M	14,622	14,759	12,302	12,591	2.3%	12,187	3.3%	1,278	1,296	1,216	1,208
RCSI Hospitals Group	M-1M	69,827	69,560	58,283	58,008	-0.5%	57,997	0.0%	5,756	5,824	5,807	5,760
Beaumont Hospital	M-1M	18,591	18,559	15,396	15,460	0.4%	15,422	0.2%	1,566	1,586	1,578	1,519
Cavan General Hospital	M-1M	12,377	12,470	10,324	10,231	-0.9%	10,313	-0.8%	965	945	1,004	1,017
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	10,687	11,175	4.6%	10,582	5.6%	1,144	1,128	1,163	1,164
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	19,796	19,362	-2.2%	19,666	-1.5%	1,896	1,963	1,886	1,864
Rotunda Hospital	M-1M	2,383	2,455	2,080	1,780	-14.4%	2,014	-11.6%	185	202	176	196
South/South West Hospital Group	M-1M	79,058	80,027	66,664	64,761	-2.9%	65,838	-1.6%	6,516	6,432	6,378	6,234
Bantry General Hospital	M-1M	4,395	4,315	3,625	3,784	4.4%	3,660	3.4%	370	408	361	385
Cork University Hospital	M-1M	27,106	27,031	22,555	22,630	0.3%	22,421	0.9%	2,349	2,224	2,302	2,281
Mallow General Hospital	M-1M	3,838	3,967	3,269	3,108	-4.9%	3,151	-1.4%	297	269	290	301
Mercy University Hospital Cork	M-1M	8,115	8,249	6,779	6,613	-2.4%	6,731	-1.8%	651	634	622	635
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	859	797	-7.2%	856	-6.9%	83	75	97	62
South Tipperary General Hospital	M-1M	8,988	9,460	7,818	7,094	-9.3%	7,632	-7.0%	757	721	639	608
University Hospital Kerry	M-1M	10,594	10,727	8,978	8,858	-1.3%	8,768	1.0%	852	867	896	887
University Hospital Waterford	M-1M	15,022	15,248	12,781	11,877	-7.1%	12,619	-5.9%	1,157	1,234	1,171	1,075
University of Limerick Hospital Group	M-1M	35,764	34,712	29,037	31,655	9.0%	29,333	7.9%	3,095	3,060	3,129	3,288
Croom Hospital	M-1M	382	408	323	299	-7.4%	313	-4.5%	35	18	32	41
Ennis Hospital	M-1M	4,285	4,039	3,380	4,334	28.2%	3,489	24.2%	424	428	444	428
Nenagh Hospital	M-1M	1,940	1,832	1,534	2,271	48.0%	1,562	45.4%	223	231	231	220
St John's Hospital	M-1M	3,395	3,287	2,678	2,431	-9.2%	2,932	-17.1%	214	248	238	243
University Hospital, Limerick	M-1M	24,886	24,338	20,430	21,579	5.6%	20,314	6.2%	2,141	2,059	2,102	2,275
University Maternity Hospital	M-1M	876	808	692	741	7.1%	723	2.5%	58	76	82	81

Emergency Inpatient Discharges		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
Saolta University Health Care Group	M-1M	78,496	78,764	65,715	66,408	1.1%	65,215	1.8%	6,574	6,521	6,584	6,664
Galway University Hospitals	M-1M	22,983	22,609	19,052	19,825	4.1%	19,136	3.6%	1,981	1,993	1,904	1,905
Letterkenny University Hospital	M-1M	18,311	18,606	15,407	14,770	-4.1%	15,314	-3.6%	1,490	1,436	1,378	1,392
Mayo University Hospital	M-1M	13,702	14,285	11,834	11,910	0.6%	11,342	5.0%	1,201	1,186	1,245	1,235
Portiuncula University Hospital	M-1M	8,689	8,391	7,034	7,273	3.4%	7,193	1.1%	719	669	717	684
Roscommon University Hospital	M-1M	1,013	945	803	790	-1.6%	851	-7.2%	93	69	88	84
Sligo University Hospital	M-1M	13,798	13,928	11,585	11,840	2.2%	11,379	4.1%	1,090	1,168	1,252	1,364
Children's Hospital Group	M-1M	20,078	19,889	16,375	15,243	-6.9%	16,382	-7.0%	1,348	1,303	1,468	1,518
Children's University Hospital Temple Street	M-1M	5,995	6,043	4,992	4,416	-11.5%	4,974	-11.2%	387	444	444	456
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	4,694	4,537	-3.3%	4,670	-2.8%	347	312	454	472
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	6,689	6,290	-6.0%	6,738	-6.6%	614	547	570	590

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
National Total	M-1M	115,488	116,168	96,873	92,492	-4.5%	96,718	-4.4%	9,561	9,430	9,444	9,114
Ireland East Hospital Group	M-1M	26,397	27,439	22,715	20,765	-8.6%	22,263	-6.7%	2,105	2,121	2,112	2,121
Mater Misericordiae University Hospital	M-1M	62	46	40	69	72.5%	49	40.8%	7	8	16	9
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	6,425	5,304	-17.4%	6,008	-11.7%	462	507	537	572
National Maternity Hospital	M-1M	13,504	13,711	11,391	10,643	-6.6%	11,344	-6.2%	1,129	1,133	1,048	1,056
Our Ladys Hospital - Navan	M-1M	3	2	2	0	-100.0%	2	-100.0%				
St. Columcille's Hospital	M-1M	1	2	0	0		1					
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	2,316	2,379	2.7%	2,309	3.0%	261	229	256	250
St. Vincent's University Hospital	M-1M	83	74	63	83	31.7%	71	16.9%	11	13	5	10
Wexford General Hospital	M-1M	2,930	2,998	2,478	2,287	-7.7%	2,479	-7.7%	235	231	250	224
Dublin Midlands Hospital Group	M-1M	22,293	22,605	18,885	18,259	-3.3%	18,692	-2.3%	1,874	1,844	1,930	1,805
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	14,742	14,099	-4.4%	14,589	-3.4%	1,435	1,461	1,532	1,398
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	4,037	4,028	-0.2%	3,975	1.3%	422	366	381	394
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		1	-100.0%				
Naas General Hospital	M-1M	12	12	9	28	211.1%	10	180.0%	5	4	1	1
St. James's Hospital	M-1M	24	20	17	30	76.5%	21	42.9%	3	6	4	5
Tallaght Hospital - Adults	M-1M	109	94	80	74	-7.5%	96	-22.9%	9	7	12	7
RCSI Hospitals Group	M-1M	22,463	22,159	18,593	18,472	-0.7%	18,643	-0.9%	1,967	1,936	1,891	1,856
Beaumont Hospital	M-1M	1	2	1	6	500.0%	1	500.0%			1	2
Cavan General Hospital	M-1M	3,480	3,386	2,893	3,021	4.4%	2,873	5.2%	334	315	298	282
Connolly Hospital - Blanchardstown	M-1M	19	19	13	19	46.2%	14	35.7%	4	3	3	1
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	5,728	5,791	1.1%	5,760	0.5%	580	637	631	570
Rotunda Hospital	M-1M	11,980	11,913	9,958	9,635	-3.2%	9,995	-3.6%	1,049	981	958	1,001
South/South West Hospital Group	M-1M	18,963	19,063	15,893	15,269	-3.9%	15,883	-3.9%	1,573	1,554	1,535	1,514
Bantry General Hospital	M-1M	2	5	5	5	0.0%	2	150.0%		1	2	2
Cork University Hospital	M-1M	10,999	11,120	9,205	8,705	-5.4%	9,186	-5.2%	932	882	866	890
Mallow General Hospital	M-1M	0	0	0	0		0					
Mercy University Hospital Cork	M-1M						0					
South Tipperary General Hospital	M-1M	2,059	2,084	1,761	1,679	-31.2%	1,744	-3.7%	173	172	186	148
University Hospital Kerry	M-1M	2,935	2,885	2,439	2,385	-3.9%	2,454	-2.8%	228	261	240	213
University Hospital Waterford	M-1M	2,968	2,969	2,483	2,494	-56.6%	2,497	-0.1%	240	238	241	261
University of Limerick Hospital Group	M-1M	6,782	6,933	5,744	5,452	181633.3%	5,706	-4.5%	584	539	554	523
Ennis Hospital	M-1M	3	3	3	1	-99.3%	3	-66.7%				
University Hospital, Limerick	M-1M	161	169	140	111	-98.0%	140	-20.7%	9	14	4	6
University Maternity Hospital	M-1M	6,618	6,761	5,601	5,340	-64.5%	5,563	-4.0%	575	525	550	517
Saolta University Health Care Group	M-1M	18,590	17,969	15,043	14,275	204.0%	15,531	-8.1%	1,458	1,436	1,422	1,295
Galway University Hospitals	M-1M	5,943	5,640	4,696	4,643	32.1%	4,992	-7.0%	442	477	451	381
Letterkenny University Hospital	M-1M	4,331	4,186	3,516	3,416	79.0%	3,590	-4.8%	368	356	375	382
Mayo University Hospital	M-1M	2,321	2,284	1,908	1,831	-41.0%	1,900	-3.6%	185	191	189	143
Portiuncula University Hospital	M-1M	3,690	3,672	3,103	2,877	58.1%	3,127	-8.0%	306	311	301	317
Sligo University Hospital	M-1M	2,305	2,187	1,820	1,508		1,922	-21.5%	157	101	106	72
Children's Hospital Group	M-1M	0	0		0		0					
National Children's Hospital at Tallaght Hospital	M-1M	0	0		0		0					

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears

3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations					Reporting Period November 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M	1,382,300	1,393,357	1,281,868	1,297,312	1.2%	1,266,511	2.4%	115,746	117,443	120,206	118,150
Ireland East Hospital Group	M	285,841	283,538	260,791	277,957	6.6%	261,172	6.4%	25,327	24,757	25,761	25,115
Mater Misericordiae University Hospital	M	64,457	61,607	56,829	69,901	23.0%	58,698	19.1%	6,437	6,346	6,468	6,412
Midland Regional Hospital Mullingar	M	35,139	34,693	31,825	32,888	3.3%	32,125	2.4%	2,827	2,894	2,979	3,055
Our Lady's Hospital Navan	M	20,129	20,652	18,908	18,509	-2.1%	18,442	0.4%	1,724	1,598	1,582	1,583
St. Columcilles Hospital	M	6,996	6,571	6,112	7,039	15.2%	6,399	10.0%	588	575	604	550
St Luke's Hospital Kilkenny	M	48,140	48,706	44,787	44,392	-0.9%	43,970	1.0%	3,965	4,016	4,042	3,982
St. Michael's Hospital	M	18,374	17,985	16,593	17,127	3.2%	16,798	2.0%	1,680	1,591	1,619	1,571
St. Vincent's University Hospital	M	52,251	52,105	47,917	49,321	2.9%	47,738	3.3%	4,474	4,436	4,841	4,585
Wexford General Hospital	M	40,355	41,218	37,819	38,780	2.5%	37,002	4.8%	3,632	3,301	3,626	3,377
Dublin Midlands Hospital Group	M	198,839	200,581	184,786	184,163	-0.3%	182,472	0.9%	16,845	16,702	17,040	16,373
Midland Regional Hospital Portlaoise	M	39,212	40,212	36,862	34,681	-5.9%	35,903	-3.4%	2,756	2,992	3,153	3,058
Midland Regional Hospital Tullamore	M	33,282	33,419	30,862	30,435	-1.4%	30,684	-0.8%	2,895	2,807	2,738	2,599
Naas General Hospital	M	28,450	28,461	26,221	27,411	4.5%	26,019	5.3%	2,634	2,457	2,549	2,433
St. James's Hospital	M	47,990	49,038	45,102	45,265	0.4%	44,115	2.6%	4,319	4,033	4,217	4,126
Tallaght Hospital - Adults	M	49,905	49,452	45,738	46,371	1.4%	45,751	1.4%	4,241	4,413	4,383	4,157
RCSI Hospitals Group	M	204,825	204,031	187,624	192,609	2.7%	187,529	2.7%	16,979	17,394	17,967	17,645
Beaumont Hospital	M	53,992	54,267	49,896	52,120	4.5%	49,386	5.5%	4,907	4,840	4,930	4,752
Cavan General Hospital	M	39,353	39,702	36,192	35,300	-2.5%	35,989	-1.9%	2,821	3,009	3,147	3,250
Connolly Hospital Blanchardstown	M	36,992	36,849	33,857	35,821	5.8%	33,869	5.8%	3,307	3,351	3,534	3,302
Louth	M	11,538	11,070	10,448	10,297	-1.4%	10,770	-4.4%	955	924	869	891
Monaghan	M	4,540	4,575	4,270	4,292	0.5%	4,217	1.8%	364	387	423	349
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	52,961	54,779	3.4%	53,298	2.8%	4,625	4,883	5,064	5,101
South/South West Hospital Group	M	256,640	265,045	243,981	238,905	-2.1%	235,973	1.2%	21,896	21,948	22,207	21,508
Bantry General Hospital	M	4,882	4,791	4,474	4,699	5.0%	4,525	3.8%	497	423	379	413
Cork University Hospital	M	63,463	69,330	63,606	59,148	-7.0%	57,982	2.0%	5,422	5,671	5,735	5,518
Mallow General Hospital	M	6,096	6,181	5,776	5,950	3.0%	5,694	4.5%	486	475	571	485
Mercy University Hospital Cork	M	49,682	50,292	46,492	47,414	2.0%	45,710	3.7%	4,192	4,536	4,514	4,449
South Tipperary General Hospital	M	41,231	41,629	38,074	37,601	-1.2%	37,955	-0.9%	3,302	3,303	3,358	3,257
University Hospital Kerry	M	36,611	37,404	34,503	33,202	-3.8%	33,695	-1.5%	3,174	2,856	3,069	2,883
University Hospital Waterford	M	54,675	55,420	51,055	50,891	-0.3%	50,412	1.0%	4,823	4,684	4,581	4,503
University of Limerick Hospital Group	M	92,527	92,100	84,890	90,051	6.1%	84,873	6.1%	8,187	8,414	8,574	8,119
Ennis Hospital	M	9,304	9,255	8,595	9,904	15.2%	8,655	14.4%	934	934	807	814
Nenagh Hospital	M	8,137	7,889	7,385	8,062	9.2%	7,512	7.3%	732	787	762	633
St. John's Hospital	M	10,643	10,275	9,581	10,308	7.6%	9,888	4.2%	934	916	963	961
University Hospital, Limerick	M	64,443	64,681	59,329	61,777	4.1%	58,818	5.0%	5,587	5,777	6,042	5,711
Saolta University Health Care Group	M	219,624	222,959	205,407	204,283	-0.5%	201,415	1.4%	18,719	18,361	18,516	18,436
Galway University Hospitals	M	62,592	63,749	58,847	58,147	-1.2%	57,459	1.2%	5,339	5,212	5,131	5,273
Letterkenny University Hospital	M	41,847	42,917	39,574	38,626	-2.4%	38,419	0.5%	3,647	3,438	3,411	3,175
Mayo University Hospital	M	37,268	37,953	34,913	33,788	-3.2%	34,033	-0.7%	3,148	3,031	3,127	3,049
Portiuncula University Hospital	M	26,131	26,271	24,173	23,360	-3.4%	23,933	-2.4%	2,051	2,214	2,168	2,145
Roscommon University Hospital	M	5,085	5,075	4,704	6,162	31.0%	4,682	31.6%	544	452	517	864
Sligo University Hospital	M	46,701	46,994	43,196	44,200	2.3%	42,889	3.1%	3,990	4,014	4,162	3,930

Emergency Care - All Emergency Presentations					Reporting Period November 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
Children's Hospital Group	M	124,004	125,104	114,390	109,344	-4.4%	113,077	-3.3%	7,793	9,867	10,141	10,954
Children's University Hospital Temple Street	M	51,899	52,484	47,930	45,282	-5.5%	47,428	-4.5%	3,217	4,046	4,200	4,555
National Children's Hospital at Tallaght Hospital	M	34,026	34,583	31,706	30,101	-5.1%	30,930	-2.7%	2,062	2,746	2,781	2,946
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	34,754	33,961	-2.3%	34,719	-2.2%	2,514	3,075	3,160	3,453

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M	1,157,074	1,168,318	1,074,060	1,081,182	0.7%	1,058,626	2.1%	96,352	97,843	101,156	98,831
Ireland East Hospital Group	M	247,210	245,492	225,884	238,888	5.8%	225,736	5.8%	21,526	21,194	22,306	21,621
Mater Misericordiae University Hospital	M	61,278	58,487	53,928	66,189	22.7%	55,772	18.7%	6,132	6,053	6,194	6,044
Midland Regional Hospital Mullingar	M	31,449	31,222	28,631	29,026	1.4%	28,780	0.9%	2,501	2,525	2,643	2,710
Our Lady's Hospital Navan	M	18,326	18,708	17,149	17,128	-0.1%	16,757	2.2%	1,562	1,530	1,508	1,517
St Luke's Hospital Kilkenny	M	37,105	38,167	35,216	34,052	-3.3%	33,843	0.6%	2,988	3,069	3,062	3,025
St. Michael's Hospital	M	15,582	15,092	13,954	13,510	-3.2%	14,236	-5.1%	1,136	1,108	1,225	1,104
St. Vincent's University Hospital	M	50,798	50,464	46,402	47,712	2.8%	46,421	2.8%	4,320	4,306	4,696	4,438
Wexford General Hospital	M	32,672	33,351	30,605	31,271	2.2%	29,927	4.5%	2,887	2,603	2,978	2,783
Dublin Midlands Hospital Group	M	181,136	183,064	168,524	167,907	-0.4%	166,223	1.0%	15,392	15,171	15,628	14,944
Midland Regional Hospital Portlaoise	M	32,984	33,902	31,025	28,993	-6.5%	30,220	-4.1%	2,351	2,515	2,689	2,609
Midland Regional Hospital Tullamore	M	31,454	31,625	29,212	28,955	-0.9%	28,989	-0.1%	2,740	2,647	2,602	2,454
Naas General Hospital	M	26,482	26,437	24,346	25,816	6.0%	24,199	6.7%	2,458	2,295	2,420	2,294
St. James's Hospital	M	46,219	47,309	43,503	43,450	-0.1%	42,456	2.3%	4,128	3,853	4,088	3,955
Tallaght Hospital - Adults	M	43,997	43,792	40,438	40,693	0.6%	40,359	0.8%	3,715	3,861	3,829	3,632
RCSI Hospitals Group	M	167,306	167,096	153,511	159,482	3.9%	152,865	4.3%	14,078	14,377	15,284	14,825
Beaumont Hospital	M	49,524	49,735	45,692	48,097	5.3%	45,217	6.4%	4,525	4,487	4,627	4,410
Cavan General Hospital	M	29,755	30,367	27,759	27,455	-1.1%	27,256	0.7%	2,198	2,332	2,662	2,693
Connolly Hospital Blanchardstown	M	34,228	33,932	31,219	33,389	6.9%	31,289	6.7%	3,095	3,118	3,310	3,081
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	48,840	50,541	3.5%	49,103	2.9%	4,260	4,440	4,685	4,641
South/South West Hospital Group	M	195,166	201,615	185,383	179,811	-3.0%	178,926	0.5%	16,590	16,561	16,906	16,253
Cork University Hospital	M	60,366	64,333	59,044	55,973	-5.2%	55,133	1.5%	5,112	5,341	5,401	5,245
Mercy University Hospital Cork	M	29,881	30,478	28,005	27,072	-3.3%	27,255	-0.7%	2,367	2,550	2,569	2,549
South Tipperary General Hospital	M	26,376	26,983	24,717	23,732	-4.0%	24,220	-2.0%	2,170	2,122	2,225	2,017
University Hospital Kerry	M	31,630	32,229	29,733	29,478	-0.9%	29,089	1.3%	2,848	2,582	2,747	2,571
University Hospital Waterford	M	46,913	47,592	43,884	43,556	-0.7%	43,229	0.8%	4,093	3,966	3,964	3,871
University of Limerick Hospital Group	M	59,950	60,523	55,409	58,190	5.0%	54,639	6.5%	5,272	5,395	5,631	5,335
University Hospital, Limerick	M	59,950	60,523	55,409	58,190	5.0%	54,639	6.5%	5,272	5,395	5,631	5,335
Saolta University Health Care Group	M	189,337	191,997	176,922	174,869	-1.2%	173,363	0.9%	16,134	15,846	15,915	15,687
Galway University Hospitals	M	58,398	59,447	54,903	54,350	-1.0%	53,545	1.5%	5,010	4,852	4,794	4,951
Letterkenny University Hospital	M	37,572	38,084	35,166	34,945	-0.6%	34,453	1.4%	3,342	3,171	3,158	3,020
Mayo University Hospital	M	36,120	36,721	33,778	32,622	-3.4%	32,963	-1.0%	3,027	2,920	3,042	2,937
Portiuncula University Hospital	M	24,227	24,314	22,365	21,577	-3.5%	22,158	-2.6%	1,881	2,045	1,992	2,014
Sligo University Hospital	M	33,020	33,430	30,710	31,375	2.2%	30,244	3.7%	2,874	2,858	2,929	2,765
Children's Hospital Group	M	116,969	118,532	108,426	102,035	-5.9%	106,874	-4.5%	7,360	9,299	9,486	10,166
Children's University Hospital Temple Street	M	50,034	51,126	46,706	42,789	-8.4%	45,864	-6.7%	3,072	3,844	3,972	4,256
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	29,511	27,800	-5.8%	28,719	-3.2%	1,949	2,578	2,556	2,715
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	32,208	31,446	-2.4%	32,291	-2.6%	2,339	2,877	2,958	3,195

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater new attendances have increased from September 2016 to date.

Return ED Attendances		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M	92,626	94,225	86,638	88,901	2.6%	85,160	4.4%	8,085	8,391	7,762	7,990
Ireland East Hospital Group	M	20,153	21,309	19,446	21,279	9.4%	18,539	14.8%	2,130	2,043	1,886	2,000
Mater Misericordiae University Hospital	M	3,179	3,120	2,901	3,712	27.9%	2,926	26.9%	305	293	274	368
Midland Regional Hospital Mullingar	M	3,690	3,470	3,194	3,862	20.9%	3,345	15.5%	326	369	336	345
Our Lady's Hospital Navan	M	1,803	1,944	1,759	1,381	-21.5%	1,685	-18.0%	162	68	74	66
St Luke's Hospital Kilkenny	M	3,278	4,210	3,715	2,996	-19.4%	3,039	-1.4%	274	340	298	253
St. Michael's Hospital	M	2,792	2,893	2,640	3,617	37.0%	2,562	41.2%	544	483	394	467
St. Vincent's University Hospital	M	1,453	1,641	1,516	1,609	6.2%	1,317	22.2%	154	130	145	147
Wexford General Hospital	M	3,958	4,030	3,720	4,102	10.3%	3,665	11.9%	365	360	365	354
Dublin Midlands Hospital Group	M	14,499	14,364	13,315	13,318	0.0%	13,320	0.0%	1,199	1,291	1,154	1,173
Midland Regional Hospital Portlaoise	M	3,266	3,430	3,163	2,903	-8.2%	2,994	-3.0%	173	250	220	209
Midland Regional Hospital Tullamore	M	1,828	1,794	1,650	1,480	-10.3%	1,695	-12.7%	155	160	136	145
Naas General Hospital	M	1,968	2,023	1,875	1,595	-14.9%	1,820	-12.4%	176	162	129	139
St. James's Hospital	M	1,771	1,729	1,599	1,815	13.5%	1,659	9.4%	191	180	129	171
Tallaght Hospital - Adults	M	5,666	5,387	5,028	5,525	9.9%	5,152	7.2%	504	539	540	509
RCSI Hospitals Group	M	14,066	13,822	12,679	12,780	0.8%	12,960	-1.4%	1,205	1,227	907	1,004
Beaumont Hospital	M	3,790	3,800	3,537	3,501	-1.0%	3,545	-1.2%	349	312	251	294
Cavan General Hospital	M	3,451	3,217	2,950	2,609	-11.6%	3,144	-17.0%	279	239	53	29
Connolly Hospital Blanchardstown	M	2,764	2,917	2,637	2,432	-7.8%	2,580	-5.7%	212	233	224	221
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	3,553	4,238	19.3%	3,691	14.8%	365	443	379	460
South/South West Hospital Group	M	21,853	23,407	21,535	20,986	-2.6%	20,176	4.0%	1,951	1,967	1,890	1,882
Cork University Hospital	M	3,088	4,988	4,554	3,171	-30.4%	2,841	11.6%	310	329	333	273
Mercy University Hospital Cork	M	3,292	3,191	2,931	3,168	8.1%	3,043	4.1%	276	278	300	295
South Tipperary General Hospital	M	4,585	4,367	4,057	4,277	5.4%	4,241	0.8%	369	393	348	399
University Hospital Kerry	M	3,399	3,380	3,133	3,304	5.5%	3,121	5.9%	298	274	322	312
University Hospital Waterford	M	7,489	7,481	6,861	7,066	3.0%	6,930	2.0%	698	693	587	603
University of Limerick Hospital Group	M	4,493	4,159	3,919	3,587	-8.5%	4,179	-14.2%	315	382	411	376
University Hospital, Limerick	M	4,493	4,159	3,919	3,587	-8.5%	4,179	-14.2%	315	382	411	376
Saolta University Health Care Group	M	10,817	10,893	10,053	9,902	-1.5%	10,045	-1.4%	873	931	897	792
Galway University Hospitals	M	3,225	3,143	2,901	2,908	0.3%	3,010	-3.4%	255	297	269	210
Letterkenny University Hospital	M	1,975	1,901	1,784	1,667	-6.6%	1,819	-8.4%	148	149	130	122
Mayo University Hospital	M	1,148	1,232	1,135	1,166	2.7%	1,070	9.0%	121	111	85	112
Portiuncula University Hospital	M	1,126	1,167	1,087	1,045	-3.8%	1,053	-0.8%	96	104	109	74
Sligo University Hospital	M	3,343	3,451	3,147	3,116	-1.0%	3,093	0.7%	253	270	304	274
Children's Hospital Group	M	6,745	6,272	5,690	7,049	23.9%	5,941	18.7%	412	550	617	763
Children's University Hospital Temple Street	M	1,865	1,357	1,224	2,493	103.7%	1,564	59.4%	145	202	228	299
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	1,921	2,041	6.3%	1,949	4.7%	92	150	187	206
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	2,546	2,515	-1.2%	2,428	3.6%	175	198	202	258

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater return attendances have increased from September 2016 to date.

Injury Unit attendances		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M	83,354	81,919	76,545	83,587	9.2%	77,408	8.0%	7,556	7,554	7,514	7,544
Ireland East Hospital Group	M	6,996	6,571	6,112	7,039	15.2%	6,399	10.0%	588	575	604	550
St. Columcilles Hospital	M	6,996	6,571	6,112	7,039	15.2%	6,399	10.0%	588	575	604	550
RCSI Hospitals Group	M	16,078	15,646	14,717	14,589	-0.9%	14,987	-2.7%	1,319	1,311	1,292	1,240
Louth	M	11,538	11,070	10,448	10,297	-1.4%	10,770	-4.4%	955	924	869	891
Monaghan	M	4,540	4,575	4,270	4,292	0.5%	4,217	1.8%	364	387	423	349
South/South West Hospital Group	M	27,111	27,209	25,451	27,523	8.1%	25,285	8.9%	2,505	2,579	2,569	2,482
Bantry General Hospital	M	4,882	4,791	4,474	4,699	5.0%	4,525	3.8%	497	423	379	413
Mallow General Hospital	M	6,096	6,181	5,776	5,950	3.0%	5,694	4.5%	486	475	571	485
Mercy University Hospital Cork	M	16,133	16,237	15,200	16,874	11.0%	15,066	12.0%	1,522	1,681	1,619	1,584
University of Limerick Hospital Group	M	28,084	27,418	25,561	28,274	10.6%	26,055	8.5%	2,600	2,637	2,532	2,408
Ennis Hospital	M	9,304	9,255	8,595	9,904	15.2%	8,655	14.4%	934	934	807	814
Nenagh Hospital	M	8,137	7,889	7,385	8,062	9.2%	7,512	7.3%	732	787	762	633
St. John's Hospital	M	10,643	10,275	9,581	10,308	7.6%	9,888	4.2%	934	916	963	961
Saolta University Health Care Group	M	5,085	5,075	4,704	6,162	31.0%	4,682	31.6%	544	452	517	864
Roscommon University Hospital	M	5,085	5,075	4,704	6,162	31.0%	4,682	31.6%	544	452	517	864

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations			Reporting Period November 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M	49,246	48,895	44,626	43,642	-2.2%	45,317	-3.7%	3,753	3,655	3,774	3,785
Ireland East Hospital Group	M	11,482	10,165	9,349	10,751	15.0%	10,498	2.4%	1,083	945	965	944
St Luke's Hospital Kilkenny	M	7,757	6,329	5,855	7,344	25.4%	7,088	3.6%	703	607	682	704
Wexford General Hospital	M	3,725	3,836	3,493	3,407	-2.5%	3,410	-0.1%	380	338	283	240
Dublin Midlands Hospital Group	M	3,204	3,153	2,947	2,938	-0.3%	2,929	0.3%	254	240	258	256
Midland Regional Hospital Portlaoise	M	2,962	2,880	2,674	2,785	4.1%	2,689	3.6%	232	227	244	240
Tallaght Hospital - Adults	M	242	273	272	153	-43.8%	240	-36.3%	22	13	14	16
RCSI Hospitals Group	M	7,375	7,468	6,717	5,758	-14.3%	6,717	-14.3%	377	479	484	576
Beaumont Hospital	M	678	732	667	522	-21.7%	624	-16.3%	33	41	52	48
Cavan General Hospital	M	6,147	6,118	5,483	5,236	-4.5%	5,589	-6.3%	344	438	432	528
Our Lady of Lourdes Hospital Drogheda	M	550	617	567	0	-100.0%	504	-100.0%				
South/South West Hospital Group	M	12,510	12,815	11,612	10,585	-8.8%	11,586	-8.6%	850	841	842	891
Cork University Hospital	M	9	8	8	4	-49.9%	8	-50.0%		1	1	
Mercy University Hospital Cork	M	376	385	357	300	-15.8%	346	-13.3%	27	27	26	21
South Tipperary General Hospital	M	10,270	10,279	9,300	9,592	3.1%	9,494	1.0%	763	788	785	841
University Hospital Kerry	M	1,582	1,796	1,638	420	-74.4%	1,485	-71.7%	28			
University Hospital Waterford	M	273	347	310	269	-13.1%	253	6.3%	32	25	30	29
Saolta University Health Care Group	M	14,385	14,994	13,728	13,350	-2.8%	13,325	0.2%	1,168	1,132	1,187	1,093
Galway University Hospitals	M	969	1,159	1,044	889	-14.8%	904	-1.7%	74	63	68	112
Letterkenny University Hospital	M	2,300	2,932	2,623	2,014	-23.2%	2,147	-6.2%	157	118	123	33
Portiuncula University Hospital	M	778	790	722	738	2.3%	722	2.2%	74	65	67	57
Sligo University Hospital	M	10,338	10,113	9,339	9,709	4.0%	9,552	1.6%	863	886	929	891
Children's Hospital Group	M	290	300	274	260	-5.1%	262	-0.8%	21	18	38	25
National Children's Hospital at Tallaght Hospital	M	290	300	274	260	-5.1%	262	-0.8%	21	18	38	25

Note:

2. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients)								Reporting Period November 2017												
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Sep-17				Oct-17				Nov-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	75%	100%	100%	66.6%	81.2%	96.9%	35,432	66.7%	81.0%	97.1%	2,959	66.4%	80.5%	96.7%	3,504	65.6%	80.5%	96.9%	3,223
Ireland East Hospital Group	M	75%	100%	100%	69.6%	82.5%	96.9%	6,949	69.0%	81.6%	97.0%	600	68.9%	81.8%	96.6%	712	69.7%	82.7%	97.6%	499
Mater Misericordiae University Hospital	M	75%	100%	100%	57.8%	72.0%	93.4%	4,606	58.8%	71.4%	94.4%	353	58.1%	72.8%	93.6%	417	57.8%	72.9%	95.2%	305
Midland Regional Hospital Mullingar	M	75%	100%	100%	70.1%	85.0%	98.5%	499	68.4%	83.8%	98.0%	57	74.3%	88.0%	99.3%	21	73.1%	85.3%	98.4%	49
Our Lady's Hospital Navan	M	75%	100%	100%																
St Luke's Hospital Kilkenny	M	75%	100%	100%	90.0%	96.8%	99.95%	16	91.9%	97.4%	99.9%	2	89.6%	96.8%	99.9%	2	89.0%	96.4%	99.9%	3
St. Vincent's University Hospital	M	75%	100%	100%	67.3%	79.9%	97.1%	1,452	62.8%	76.5%	96.1%	174	64.9%	76.8%	95.9%	200	65.1%	77.9%	97.1%	131
Wexford General Hospital	M	75%	100%	100%	74.3%	89.5%	98.9%	376	74.4%	90.6%	99.5%	14	69.5%	85.4%	97.8%	72	77.3%	92.4%	99.6%	11
Dublin Midlands Hospital Group	M	75%	100%	100%	58.4%	74.7%	96.0%	7,311	57.9%	74.3%	96.2%	625	58.8%	74.8%	96.4%	611	57.4%	74.0%	96.5%	562
Midland Regional Hospital Portlaoise	M	75%	100%	100%	74.5%	85.0%	95.9%	1,314	74.9%	85.8%	96.4%	100	77.2%	87.8%	97.7%	68	78.5%	89.0%	97.8%	62
Midland Regional Hospital Tullamore	M	75%	100%	100%	72.8%	83.5%	96.2%	1,161	69.7%	81.2%	95.2%	134	72.7%	82.7%	94.0%	165	72.0%	84.6%	97.2%	73
Naas General Hospital	M	75%	100%	100%	58.8%	73.6%	93.4%	1,782	59.7%	74.8%	94.4%	136	60.5%	74.1%	94.5%	139	57.5%	73.8%	93.8%	149
St. James's Hospital	M	75%	100%	100%	50.5%	70.7%	97.9%	927	50.1%	71.8%	99.1%	38	55.1%	75.1%	99.3%	30	53.7%	74.8%	99.2%	31
Tallaght Hospital - Adults	M	75%	100%	100%	45.9%	66.7%	95.6%	2,127	46.4%	65.3%	95.3%	217	41.0%	61.7%	95.4%	209	38.2%	57.3%	94.3%	247
RCSI Hospitals Group	M	75%	100%	100%	61.9%	78.1%	97.9%	3,684	62.0%	78.2%	98.9%	171	60.8%	77.3%	98.0%	326	57.9%	74.6%	97.1%	453
Beaumont Hospital	M	75%	100%	100%	53.2%	71.2%	97.3%	1,414	54.8%	73.2%	98.5%	70	52.0%	70.8%	97.2%	137	47.9%	68.1%	97.4%	124
Cavan General Hospital	M	75%	100%	100%	74.1%	88.7%	99.7%	85	71.7%	85.7%	99.3%	19	73.6%	89.2%	99.9%	3	68.7%	85.3%	99.8%	6
Connolly Hospital Blanchardstown	M	75%	100%	100%	58.7%	75.5%	98.6%	514	54.8%	73.3%	98.8%	40	54.8%	71.9%	98.4%	58	50.7%	67.1%	96.5%	114
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	65.6%	80.3%	96.9%	1,671	68.9%	82.3%	99.1%	42	66.6%	80.8%	97.5%	128	66.0%	79.7%	95.9%	209
South/South West Hospital Group	M	75%	100%	100%	65.4%	78.8%	95.4%	9,157	66.6%	79.7%	96.1%	722	65.0%	77.7%	95.3%	880	65.2%	78.1%	95.3%	853
Cork University Hospital	M	75%	100%	100%	65.7%	78.9%	97.1%	1,732	66.3%	78.9%	97.7%	129	62.8%	77.4%	98.7%	74	66.5%	78.9%	97.7%	124
Mercy University Hospital Cork	M	75%	100%	100%	57.0%	73.0%	93.4%	1,995	64.0%	78.4%	94.8%	147	64.8%	76.0%	93.3%	191	60.9%	77.0%	93.9%	174
South Tipperary General Hospital	M	75%	100%	100%	66.9%	79.3%	92.7%	2,009	61.8%	76.3%	91.4%	215	61.6%	74.8%	90.8%	233	64.6%	79.3%	94.5%	131
University Hospital Kerry	M	75%	100%	100%	61.9%	78.5%	95.8%	1,345	62.6%	81.0%	97.4%	73	60.2%	76.4%	94.3%	175	57.8%	73.7%	93.6%	183
University Hospital Waterford	M	75%	100%	100%	71.3%	82.0%	95.9%	2,076	73.4%	82.5%	96.6%	158	73.1%	81.5%	95.4%	207	71.6%	80.1%	94.6%	241
University of Limerick Hospital Group	M	75%	100%	100%	56.4%	72.8%	92.9%	4,344	56.7%	72.7%	92.2%	453	58.5%	72.7%	92.1%	478	61.3%	75.8%	92.0%	459
University Hospital, Limerick	M	75%	100%	100%	56.4%	72.8%	92.9%	4,344	56.7%	72.7%	92.2%	453	58.5%	72.7%	92.1%	478	61.3%	75.8%	92.0%	459
Saolta University Health Care Group	M	75%	100%	100%	68.6%	85.4%	98.1%	3,494	69.0%	85.4%	98.0%	334	69.3%	85.4%	97.5%	427	67.4%	85.2%	98.2%	304
Galway University Hospitals	M	75%	100%	100%	58.7%	74.6%	94.5%	3,241	57.3%	72.6%	93.8%	315	59.4%	73.9%	92.4%	392	57.5%	74.5%	94.8%	277
Letterkenny University Hospital	M	75%	100%	100%	73.1%	89.5%	99.8%	78	69.1%	87.5%	99.7%	9	67.6%	85.0%	99.4%	20	68.1%	87.8%	99.7%	8
Mayo University Hospital	M	75%	100%	100%	75.6%	92.5%	99.8%	51	76.2%	92.7%	99.9%	3	77.4%	92.7%	99.8%	6	74.9%	91.8%	99.7%	8
Portiuncula University Hospital	M	75%	100%	100%	73.1%	91.6%	99.9%	25	71.7%	91.3%	99.9%	2	77.0%	95.2%	99.95%	1	73.5%	91.5%	99.95%	1
Sligo University Hospital	M	75%	100%	100%	70.4%	88.0%	99.7%	99	78.6%	92.7%	99.8%	5	73.9%	90.6%	99.8%	8	72.2%	90.5%	99.7%	10
Children's Hospital Group	M	75%	100%	100%	86.5%	95.8%	99.5%	493	86.4%	95.6%	99.5%	54	85.0%	94.5%	99.3%	70	81.7%	93.6%	99.2%	93
Children's University Hospital Temple Street	M	75%	100%	100%	87.9%	95.6%	99.2%	367	84.7%	94.4%	98.8%	47	82.5%	92.7%	98.7%	57	80.4%	92.9%	98.6%	64
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	88.6%	99.0%	99.96%	10	89.8%	99.1%	100.0%	0	88.9%	98.9%	100.0%	0	81.1%	96.4%	99.8%	6
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	82.9%	93.4%	99.7%	116	85.4%	94.1%	99.8%	7	84.8%	93.1%	99.6%	13	83.8%	92.3%	99.3%	23
Injury Unit Patient Experience Time																				
St. Columcilles Hospital	M	75%	100%	100%	96.0%	99.1%	99.8%	16	99.2%	99.5%	100.0%	0.0%	99.6%	100.0%	100.0%	0.0%	99.8%	100.0%	100.0%	0.0%

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in a position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period November 2017											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Sep-17				Oct-17				Nov-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	100%	100%	43.7%	62.5%	92.5%	10,083	43.0%	62.1%	93.5%	779	42.1%	60.4%	91.8%	1,016	41.2%	60.3%	92.7%	885
Ireland East Hospital Group	M	95%	100%	100%	51.7%	68.1%	93.0%	2,139	50.4%	65.9%	92.3%	212	49.3%	65.4%	92.1%	220	49.7%	66.9%	94.0%	160
Mater Misericordiae University Hospital	M	95%	100%	100%	43.4%	55.9%	84.6%	1,346	43.2%	54.3%	83.9%	119	42.9%	58.9%	85.6%	109	43.5%	59.0%	88.1%	90
Midland Regional Hospital Mullingar	M	95%	100%	100%	44.3%	67.9%	96.5%	134	42.0%	63.4%	94.9%	17	50.9%	73.0%	97.8%	7	43.5%	63.7%	96.4%	12
Our Lady's Hospital Navan	M																			
St Luke's Hospital Kilkenny	M	95%	100%	100%	84.4%	93.9%	99.9%	5	85.5%	94.6%	99.8%	1	85.3%	93.8%	100.0%	-	83.9%	93.6%	99.7%	1
St. Vincent's University Hospital	M	95%	100%	100%	44.8%	60.7%	93.5%	572	40.5%	55.3%	91.5%	71	39.8%	53.2%	90.2%	83	39.5%	55.0%	93.5%	52
Wexford General Hospital	M	95%	100%	100%	54.3%	79.8%	98.3%	82	54.0%	80.9%	99.0%	4	44.8%	68.9%	95.3%	21	55.1%	83.6%	98.7%	5
Dublin Midlands Hospital Group	M	95%	100%	100%	39.7%	59.3%	93.4%	1,508	40.1%	60.8%	94.7%	106	41.0%	61.0%	94.7%	106	37.8%	57.2%	94.4%	113
Midland Regional Hospital Portlaoise	M	95%	100%	100%	50.6%	72.4%	94.1%	171	57.8%	80.9%	99.6%	1	64.3%	87.6%	99.2%	2	54.7%	80.9%	97.9%	5
Midland Regional Hospital Tullamore	M	95%	100%	100%	48.2%	65.6%	92.0%	366	43.9%	63.1%	91.6%	35	45.5%	61.2%	87.8%	45	47.0%	64.5%	93.5%	24
Naas General Hospital	M	95%	100%	100%	44.8%	57.2%	85.6%	567	44.7%	61.0%	86.2%	48	48.3%	59.9%	90.5%	36	44.4%	55.3%	87.6%	42
St. James's Hospital	M	95%	100%	100%	32.2%	55.9%	97.5%	160	36.2%	60.5%	99.6%	2	33.2%	58.1%	99.3%	4	35.3%	59.8%	99.3%	4
Tallaght Hospital - Adults	M	95%	100%	100%	31.3%	51.9%	95.2%	244	27.3%	47.1%	95.3%	20	27.8%	50.4%	95.4%	19	20.4%	37.9%	92.0%	38
RCSI Hospitals Group	M	95%	100%	100%	37.9%	56.6%	94.5%	1,267	36.0%	55.6%	97.6%	49	37.4%	55.9%	94.3%	121	32.6%	51.4%	92.7%	156
Beaumont Hospital	M	95%	100%	100%	36.3%	52.9%	93.4%	592	35.9%	53.5%	96.4%	28	34.9%	53.1%	92.2%	63	32.9%	51.9%	94.7%	41
Cavan General Hospital	M	95%	100%	100%	46.8%	72.2%	99.3%	29	39.7%	64.4%	98.6%	5	45.6%	70.9%	99.7%	1	39.7%	66.5%	99.5%	2
Connolly Hospital Blanchardstown	M	95%	100%	100%	38.5%	55.8%	97.2%	130	34.5%	53.4%	97.7%	9	38.7%	51.4%	98.0%	9	28.2%	39.9%	90.0%	42
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	32.8%	51.2%	90.2%	516	34.5%	53.9%	98.5%	7	34.3%	53.5%	90.4%	48	29.8%	47.8%	86.3%	71
South/South West Hospital Group	M	95%	100%	100%	41.8%	57.9%	90.7%	2,367	41.7%	58.6%	93.0%	162	38.1%	54.4%	90.2%	239	39.7%	54.6%	90.7%	210
Cork University Hospital	M	95%	100%	100%	40.2%	54.9%	92.3%	591	40.1%	53.9%	93.8%	45	36.5%	51.8%	95.4%	32	39.7%	53.4%	94.2%	41
Mercy University Hospital Cork	M	95%	100%	100%	32.2%	49.2%	89.6%	345	40.8%	59.2%	93.6%	19	34.7%	49.3%	89.4%	37	34.2%	51.8%	91.5%	24
South Tipperary General Hospital	M	95%	100%	100%	47.2%	67.1%	90.4%	366	38.9%	62.6%	87.2%	41	35.6%	56.2%	84.9%	55	45.0%	65.3%	93.6%	20
University Hospital Kerry	M	95%	100%	100%	40.0%	60.4%	92.4%	331	40.8%	63.4%	95.3%	18	35.8%	56.4%	87.3%	55	35.9%	53.8%	89.1%	43
University Hospital Waterford	M	95%	100%	100%	46.6%	58.9%	88.5%	734	46.5%	59.0%	93.4%	39	45.1%	58.1%	89.9%	60	42.4%	52.3%	85.5%	82
University of Limerick Hospital Group	M	95%	100%	100%	29.9%	42.1%	77.7%	1,592	31.0%	43.0%	77.8%	145	27.2%	37.0%	74.2%	184	30.9%	42.5%	75.6%	153
University Hospital, Limerick	M	95%	100%	100%	29.9%	42.1%	77.7%	1,592	31.0%	43.0%	77.8%	145	27.2%	37.0%	74.2%	184	30.9%	42.5%	75.6%	153
Saolta University Health Care Group	M	95%	100%	100%	48.6%	73.8%	95.4%	1,210	47.3%	73.2%	95.5%	105	47.4%	71.4%	93.7%	146	46.2%	73.5%	96.2%	93
Galway University Hospitals	M	95%	100%	100%	35.3%	49.3%	82.3%	1,157	34.8%	46.8%	80.8%	102	32.9%	42.8%	75.5%	136	33.3%	48.9%	85.1%	87
Letterkenny University Hospital	M	95%	100%	100%	51.8%	80.2%	99.7%	18	46.4%	78.7%	99.8%	1	43.9%	71.8%	98.3%	9	43.2%	76.8%	100.0%	0
Mayo University Hospital	M	95%	100%	100%	56.1%	85.0%	99.7%	17	55.4%	84.3%	100.0%	0	59.3%	85.4%	100.0%	0	54.2%	83.9%	99.4%	3
Portlincula University Hospital	M	95%	100%	100%	50.0%	82.4%	99.8%	8	46.2%	80.5%	99.7%	1	53.5%	89.2%	100.0%	0	47.9%	80.1%	99.7%	1
Sligo University Hospital	M	95%	100%	100%	52.9%	80.1%	99.8%	10	55.3%	81.0%	99.8%	1	52.3%	79.8%	99.8%	1	55.5%	84.3%	99.6%	2
Injury Unit Patient Experience Time																				
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	90.9%	98.2%	99.3%	10	97.8%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment							Reporting Period November 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Aug-17		Sep-17		Oct-17		Nov-17	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	5.3%	<5%	<5%	64,118	5.5%	5,586	5.3%	6,264	5.9%	6,310	5.9%	5,926	5.5%
Ireland East Hospital Group	M	7.3%	<5%	<5%	17,766	6.8%	1,811	7.6%	1,773	7.6%	1,837	7.6%	1,726	7.3%
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	13,236	18.9%	1,351	21.0%	1,306	20.6%	1,265	19.6%	1,301	20.3%
Midland Regional Hospital Mullingar	M		<5%	<5%	1,132	3.4%	114	4.0%	130	4.5%	90	3.0%	109	3.6%
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	405	2.2%	38	2.2%	36	2.3%	72	4.6%	57	3.6%
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	516	1.4%	46	1.4%	49	1.4%	49	1.4%	43	1.3%
St. Michael's Hospital	M		<5%	<5%	240	1.4%	54	3.2%	54	3.4%	69	4.3%	44	2.8%
St. Vincent's University Hospital	M	4.5%	<5%	<5%	1,427	2.9%	105	2.3%	151	3.4%	174	3.6%	119	2.6%
Wexford General Hospital	M	2.9%	<5%	<5%	810	2.3%	103	3.2%	47	1.6%	118	3.5%	53	1.7%
Dublin Midlands Hospital Group	M	8.8%	<5%	<5%	16,762	9.2%	1,525	9.2%	1,607	9.8%	1,596	9.5%	1,520	9.4%
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	1,420	4.5%	85	3.4%	114	4.1%	78	2.7%	95	3.4%
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	758	2.5%	67	2.3%	84	3.0%	49	1.8%	69	2.7%
Naas General Hospital	M	5.5%	<5%	<5%	1,693	6.2%	131	5.0%	118	4.8%	142	5.6%	95	3.9%
St. James's Hospital	M	17.3%	<5%	<5%	7,588	16.8%	725	16.8%	705	17.5%	656	15.6%	583	14.1%
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	5,303	11.5%	517	12.3%	586	13.3%	671	15.4%	678	16.4%
RCSI Hospitals Group	M	4.3%	<5%	<5%	8,390	4.9%	721	4.7%	863	5.5%	933	5.8%	893	5.6%
Beaumont Hospital	M	3.3%	<5%	<5%	1,923	3.7%	205	4.2%	199	4.1%	257	5.3%	245	5.2%
Cavan General Hospital	M	3.0%	<5%	<5%	1,053	3.5%	108	4.4%	93	3.6%	102	3.8%	118	4.3%
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	2,466	6.9%	206	6.2%	276	8.2%	343	9.7%	314	9.5%
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	2,948	5.4%	202	4.4%	295	6.0%	231	4.6%	216	4.2%
South/South West Hospital Group	M	4.2%	<5%	<5%	8,362	4.2%	677	3.6%	713	3.7%	806	5.2%	665	3.7%
Cork University Hospital	M	4.1%	<5%	<5%	1,991	3.4%	134	2.5%	219	3.9%	245	4.3%	175	3.2%
Mercy University Hospital Cork	M	7.6%	<5%	<5%	2,457	8.1%	159	6.0%	182	6.4%	166	5.8%	194	6.8%
South Tipperary General Hospital	M	3.9%	<5%	<5%	1,100	3.9%	118	4.6%	106	4.2%	106	4.1%	93	3.8%
University Hospital Kerry	M	4.4%	<5%	<5%	1,698	5.2%	187	5.9%	137	4.8%	199	6.5%	122	4.2%
University Hospital Waterford	M	2.3%	<5%	<5%	1,116	2.2%	79	1.6%	69	1.5%	90	2.0%	81	1.8%
University of Limerick Hospital Group	M	5.2%	<5%	<5%	3,326	5.4%	239	4.3%	298	5.2%	344	5.7%	252	4.4%
University Hospital, Limerick	M	5.2%	<5%	<5%	3,326	5.4%	239	4.3%	298	5.2%	344	5.7%	252	4.4%
Saolta University Health Care Group	M	3.8%	<5%	<5%	6,753	3.7%	523	3.1%	705	4.2%	552	3.3%	527	3.2%
Galway University Hospitals	M	5.9%	<5%	<5%	2,572	4.5%	217	4.1%	312	6.1%	207	4.1%	187	3.6%
Letterkenny University Hospital	M	2.3%	<5%	<5%	975	2.7%	85	2.4%	114	3.4%	99	3.0%	88	2.8%
Mayo University Hospital	M	2.7%	<5%	<5%	958	2.8%	68	2.2%	66	2.2%	60	1.9%	71	2.3%
Portiuncula University Hospital	M	3.9%	<5%	<5%	995	4.4%	70	3.5%	109	5.1%	62	3.0%	77	3.7%
Sligo University Hospital	M	3.0%	<5%	<5%	1,253	3.6%	83	2.7%	104	3.3%	124	3.8%	104	3.4%
Children's Hospital Group	M	2.8%	<5%	<5%	2,759	2.5%	90	1.2%	305	3.1%	242	2.4%	343	3.1%
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	1,205	2.7%	60	1.9%	176	4.3%	113	2.7%	161	3.5%
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	735	2.5%	8	0.4%	74	2.7%	58	2.1%	92	3.1%
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	819	2.4%	22	0.9%	55	1.8%	71	2.2%	90	2.6%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration									
Reporting Period November 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M	63.8%	75%	75%	63.4%	63.6%	62.9%	61.8%	61.2%
Ireland East Hospital Group	M	67.7%	75%	75%	63.7%	65.3%	62.0%	62.6%	55.8%
Mater Misericordiae University Hospital	M	43.8%	75%	75%	43.8%	45.0%	49.4%	51.0%	45.6%
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	87.2%	87.2%	88.3%	88.4%	85.8%
Our Lady's Hospital Navan	M	81.3%	75%	75%	84.1%	87.6%	80.2%	84.9%	82.6%
St. Columcilles Hospital	M	95.6%	75%	75%	85.0%	93.3%	90.9%	87.6%	64.0%
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	62.3%	60.1%	51.4%	61.3%	59.7%
St. Vincent's University Hospital	M	35.7%	75%	75%	39.4%	51.0%	38.3%	27.2%	16.5%
Wexford General Hospital	M	67.9%	75%	75%	61.0%	62.5%	59.8%	52.7%	60.3%
Dublin Midlands Hospital Group	M	79.6%	75%	75%	81.7%	83.3%	82.7%	77.4%	87.6%
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	39.2%				
Naas General Hospital	M	79.3%	75%	75%	78.8%	78.6%	74.0%	73.7%	94.8%
Tallaght Hospital - Adults	M	82.2%	75%	75%	86.2%	85.6%	88.9%	80.0%	82.0%
RCSI Hospitals Group	M	46.7%	75%	75%	50.3%	49.7%	55.0%	51.4%	46.1%
Cavan General Hospital	M	42.1%	75%	75%	42.8%	28.8%	45.5%	50.9%	37.8%
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	56.7%	65.6%	67.5%	63.9%	56.7%
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	52.3%	55.0%	52.3%	44.1%	45.6%
South/South West Hospital Group	M	63.3%	75%	75%	61.3%	61.8%	59.7%	56.4%	60.0%
Bantry General Hospital	M	87.0%	75%	75%	79.2%	75.7%	75.3%	72.9%	75.8%
Cork University Hospital	M	46.7%	75%	75%	43.7%	56.3%	40.0%	29.1%	32.5%
Mallow General Hospital	M	66.1%	75%	75%	93.0%	91.8%	93.9%	95.9%	92.1%
Mercy University Hospital Cork	M	93.6%	75%	75%	17.4%	18.5%	18.2%	7.3%	6.0%
South Tipperary General Hospital	M	36.8%	75%	75%	64.6%	44.8%	65.6%	58.8%	78.2%
University Hospital Kerry	M	53.3%	75%	75%	54.2%	54.8%	56.5%	64.7%	57.3%
University Hospital Waterford	M	42.3%	75%	75%	41.4%	37.5%	49.1%	34.5%	34.5%
University of Limerick Hospital Group	M	81.0%	75%	75%	79.4%	73.8%	72.4%	73.5%	87.2%
Ennis Hospital	M	94.4%	75%	75%	94.6%	93.6%	94.8%	95.9%	94.7%
Nenagh Hospital	M	70.2%	75%	75%	66.2%	76.3%	71.4%	59.2%	75.7%
St. John's Hospital	M	86.2%	75%	75%	74.6%	64.8%	75.6%	81.8%	78.3%
University Hospital, Limerick	M	57.6%	75%	75%	45.7%	51.3%	36.9%	48.1%	
Saolta University Health Care Group	M	59.7%	75%	75%	59.6%	60.7%	60.2%	59.0%	60.6%
Galway University Hospitals	M	54.0%	75%	75%	64.0%	68.1%	70.7%	68.1%	65.8%
Letterkenny University Hospital	M	77.7%	75%	75%	62.6%	61.7%	60.0%	70.0%	31.4%
Mayo University Hospital	M	58.5%	75%	75%	52.3%	49.0%	44.6%	49.3%	
Portiuncula University Hospital	M	50.8%	75%	75%	49.7%	44.8%	55.7%	34.3%	46.2%
Roscommon University Hospital	M	87.8%	75%	75%	87.1%	91.5%	96.4%	91.6%	93.0%
Sligo University Hospital	M	48.6%	75%	75%	53.7%	56.9%	49.7%	53.5%	53.0%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme
3. UHL and Mayo are outstanding for Nov 17

% of all medical admissions via AMAU			Reporting Period November 2017												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD 2017 (%)	Jul-17		Aug-17		Sep-17		Oct-17		
					No	%	No	%	No	%	No	%	No	%	
National Total	M-1M	35.1%	45%	45%	236,741	33.7%	23,315	34.5%	23,887	34.0%	23,274	33.8%	22,829	33.3%	
Ireland East Hospital Group	M-1M	45.3%	45%	45%	53,442	43.1%	5,111	43.7%	5,373	42.1%	5,265	43.9%	5,257	44.2%	
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	12,152	24.4%	1,200	27.6%	1,310	26.9%	1,209	28.1%	1,225	28.2%	
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	5,391	25.9%	525	28.6%	543	31.1%	566	34.1%	578	34.3%	
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	4,860	48.2%	489	47.2%	484	46.1%	482	50.4%	488	48.6%	
St. Columcilles Hospital	M-1M	94.3%	45%	45%	4,285	95.8%	356	95.8%	354	92.7%	356	93.8%	382	96.1%	
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	8,338	79.3%	761	79.2%	845	78.1%	828	80.0%	777	81.9%	
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	10,073	30.1%	980	32.1%	1,000	30.5%	1,020	28.8%	989	30.1%	
Wexford General Hospital	M-1M	37.0%	45%	45%	6,736	38.0%	667	39.0%	685	32.8%	664	37.0%	640	37.8%	
Dublin Midlands Hospital Group	M-1M	12.0%	45%	45%	36,628	9.0%	3,587	10.1%	3,737	8.9%	3,622	10.0%	3,579	8.7%	
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	4,037	0.0%	400	0.0%	401	0.0%	392	0.0%	385	0.0%	
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	5,133	2.5%	499	0.0%	541	0.0%	517	0.0%	512	0.0%	
Naas General Hospital	M-1M	18.7%	45%	45%	6,098	20.6%	589	21.6%	585	18.6%	606	23.3%	613	21.4%	
St. James's Hospital	M-1M	0.0%	45%	45%	12,075	0.0%	1,173	0.0%	1,269	0.0%	1,209	0.0%	1,197	0.0%	
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	9,285	20.7%	926	25.3%	941	23.6%	898	24.7%	872	20.5%	
RCSI Hospitals Group	M-1M	41.0%	45%	45%	36,073	37.1%	3,561	38.1%	3,671	39.3%	3,621	38.7%	3,583	36.8%	
Beaumont Hospital	M-1M	18.8%	45%	45%	10,163	0.0%	1,014	0.0%	1,051	0.0%	1,018	0.0%	987	0.0%	
Cavan General Hospital	M-1M	57.9%	45%	45%	8,606	57.1%	809	56.6%	832	57.7%	813	59.2%	858	57.3%	
Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	7,529	41.1%	746	41.2%	764	44.2%	820	44.1%	832	43.9%	
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	9,775	55.0%	992	59.7%	1,024	61.0%	970	57.6%	906	51.0%	
South/South West Hospital Group	M-1M	35.7%	45%	45%	43,279	35.8%	4,298	37.0%	4,407	35.0%	4,222	32.9%	3,994	33.6%	
Bantry General Hospital	M-1M	84.4%	45%	45%	3,920	83.9%	393	74.8%	431	85.2%	380	86.8%	401	82.8%	
Cork University Hospital	M-1M	25.2%	45%	45%	14,116	26.2%	1,389	26.8%	1,468	22.8%	1,418	22.3%	1,322	24.1%	
Mallow General Hospital	M-1M	87.8%	45%	45%	3,388	86.8%	328	85.1%	291	86.6%	323	86.7%	331	86.1%	
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	4,976	7.7%	472	10.2%	504	7.3%	473	7.0%	462	3.2%	
South Tipperary General Hospital	M-1M	30.8%	45%	45%	5,052	29.3%	556	36.7%	546	32.8%	443	9.3%	385	3.9%	
University Hospital Kerry	M-1M	29.7%	45%	45%	4,971	29.7%	499	31.1%	497	30.4%	525	28.8%	514	30.2%	
University Hospital Waterford	M-1M	28.1%	45%	45%	6,788	32.7%	656	36.1%	663	33.3%	649	36.8%	573	38.7%	
University of Limerick Hospital Group	M-1M	43.1%	45%	45%	22,591	47.8%	2,213	46.7%	2,251	48.7%	2,197	49.6%	2,332	46.6%	
Ennis Hospital	M-1M	75.4%	45%	45%	4,508	79.7%	448	79.2%	449	78.8%	466	81.5%	445	78.2%	
Nenagh Hospital	M-1M	58.8%	45%	45%	2,588	74.2%	253	77.5%	271	71.6%	264	76.1%	259	72.6%	
St. John's Hospital	M-1M	57.8%	45%	45%	2,963	58.3%	274	55.8%	302	57.9%	289	53.6%	298	58.4%	
University Hospital, Limerick	M-1M	26.2%	45%	45%	12,532	28.3%	1,238	26.6%	1,229	30.3%	1,178	30.0%	1,330	28.3%	
Saolta University Health Care Group	M-1M	34.4%	45%	45%	43,122	32.1%	4,420	33.6%	4,305	33.6%	4,208	31.4%	3,998	30.2%	
Galway University Hospitals	M-1M	34.4%	45%	45%	13,287	33.5%	1,368	32.8%	1,366	32.4%	1,262	35.7%	1,180	33.0%	
Letterkenny University Hospital	M-1M	34.6%	45%	45%	8,492	26.3%	924	32.3%	897	30.4%	792	20.8%	754	17.2%	
Mayo University Hospital	M-1M	33.5%	45%	45%	8,680	36.6%	907	35.3%	838	39.6%	869	34.2%	827	33.9%	
Portiuncula University Hospital	M-1M	27.0%	45%	45%	4,069	17.8%	400	18.8%	389	17.0%	416	17.3%	362	18.8%	
Roscommon University Hospital	M-1M	60.0%	45%	45%	1,262	62.0%	125	73.6%	128	53.1%	130	66.9%	122	68.9%	
Sligo University Hospital	M-1M	34.9%	45%	45%	7,332	34.0%	696	35.8%	687	38.3%	739	33.6%	753	34.1%	

Notes:

1. Source : HPO HIPE Data
2. Data reports one month in arrears.
3. The total number refers to all medical admissions

Number of Births		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M	63,887	63,247	57,875	56,947	-1.6%	58,563	-2.8%	5,398	5,400	5,313	5,144
Ireland East Hospital Group	M	14,571	14,608	13,367	12,946	-3.2%	13,351	-3.0%	1,213	1,214	1,231	1,208
Midland Regional Hospital Mullingar	M	2,107	2,090	1,912	1,919	0.4%	1,931	-0.6%	160	169	202	187
National Maternity Hospital	M	9,037	9,097	8,324	7,936	-4.7%	8,291	-4.3%	767	729	707	756
St Luke's Hospital Kilkenny	M	1,631	1,620	1,482	1,471	-0.8%	1,467	0.3%	134	146	152	143
Wexford General Hospital	M	1,796	1,801	1,648	1,620	-1.7%	1,662	-2.5%	152	170	170	122
Dublin Midlands Hospital Group	M	9,788	9,674	8,852	8,906	0.6%	8,977	-0.8%	825	901	827	846
Coombe Women's and Infants University Hospital	M	8,303	8,198	7,501	7,492	-0.1%	7,620	-1.7%	700	769	689	726
Midland Regional Hospital Portlaoise	M	1,485	1,476	1,351	1,414	4.7%	1,357	4.2%	125	132	138	120
RCSI Hospitals Group	M	13,444	13,177	12,058	12,034	-0.2%	12,270	-1.9%	1,167	1,121	1,129	1,038
Cavan General Hospital	M	1,672	1,623	1,485	1,494	0.6%	1,528	-2.2%	144	151	129	124
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	2,883	2,824	-2.0%	2,906	-2.8%	274	283	264	249
Rotunda Hospital	M	8,589	8,404	7,690	7,716	0.3%	7,836	-1.5%	749	687	736	665
South/South West Hospital Group	M	12,031	11,909	10,897	10,671	-2.1%	11,075	-3.6%	1,008	985	948	972
Cork University Maternity Hospital	M	7,638	7,519	6,880	6,782	-1.4%	7,009	-3.2%	633	615	608	631
South Tipperary General Hospital	M	1,034	1,059	969	915	-5.6%	955	-4.2%	96	94	78	71
University Hospital Kerry	M	1,413	1,406	1,287	1,261	-2.0%	1,308	-3.6%	133	113	103	109
University Hospital Waterford	M	1,946	1,925	1,762	1,713	-2.8%	1,803	-5.0%	146	163	159	161
University of Limerick Hospital Group	M	4,490	4,441	4,064	4,081	0.4%	4,118	-0.9%	410	374	390	355
University Maternity Hospital	M	4,490	4,441	4,064	4,081	0.4%	4,118	-0.9%	410	374	390	355
Saolta University Health Care Group	M	9,563	9,438	8,636	8,309	-3.8%	8,772	-5.3%	775	805	788	725
Galway University Hospitals	M	3,001	3,013	2,757	2,627	-4.7%	2,763	-4.9%	240	259	244	223
Letterkenny University Hospital	M	1,736	1,690	1,547	1,528	-1.2%	1,574	-2.9%	150	152	158	123
Mayo University Hospital	M	1,650	1,632	1,493	1,435	-3.9%	1,515	-5.3%	141	129	126	141
Portiuncula University Hospital	M	1,816	1,797	1,644	1,528	-7.1%	1,668	-8.4%	147	160	144	131
Sligo University Hospital	M	1,360	1,306	1,195	1,191	-0.3%	1,252	-4.9%	97	105	116	107

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)						Reporting Period November 2017																
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-17		Oct-17		Nov-17		
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	
National Total	M	3,327,526	2.4	3,440,981	2.0	3,190,143	2.0	3,083,452	2.5	-3.3%	-25.0%	3,099,100	2.4	-0.5%	-4.2%	275,508	2.5	276,587	2.5	301,595	2.5	
Ireland East Hospital Group	M	734,603	2.1	762,596	2.0	707,513	2.0	671,584	2.4	-5.1%	-20.0%	684,854	2.1	-1.9%	-14.3%	58,712	2.4	59,102	2.3	64,513	2.3	
Cappagh National Orthopaedic Hospital	M	7,851	1.6	8,035	2.0	7,508	2.0	7,217	1.7	-3.9%	15.0%	7,346	1.6	-1.8%	-6.2%	608	1.7	615	1.5	733	1.7	
Mater Misericordiae University Hospital	M	231,235	1.4	242,201	2.0	225,179	2.0	206,720	2.1	-8.2%	-5.0%	216,385	1.4	-4.5%	-50.0%	18,286	2.2	17,773	2.0	19,868	2.0	
Midland Regional Hospital Mullingar	M	50,723	2.4	51,752	2.0	48,058	2.0	48,612	2.6	1.2%	-30.0%	47,210	2.4	3.0%	-8.3%	4,436	2.7	4,469	2.5	4,812	2.5	
National Maternity Hospital	M	120,978	1.6	126,518	2.0	116,255	2.0	109,059	2.0	-6.2%	0.0%	111,321	1.6	-2.0%	-25.0%	8,228	2.4	9,491	2.0	9,582	1.9	
Our Lady's Hospital Navan	M	30,115	2.1	31,851	2.0	29,099	2.0	27,724	2.3	-4.7%	-15.0%	28,181	2.1	-1.6%	-9.5%	2,483	2.3	2,496	2.4	2,779	2.6	
Royal Victoria Eye and Ear Hospital	M	40,659	3.6	42,115	2.0	39,254	2.0	35,345	3.9	-10.0%	-95.0%	38,280	3.6	-7.7%	-8.3%	3,313	3.4	3,161	3.8	3,388	3.9	
St. Columcilles Hospital	M	12,159	2.3	12,747	2.0	11,900	2.0	11,180	2.2	-6.0%	-10.0%	11,324	2.3	-1.3%	4.3%	914	2.4	1,052	2.0	1,244	2.5	
St Luke's Hospital Kilkenny	M	32,334	2.1	33,410	2.0	31,032	2.0	31,147	2.2	0.4%	-10.0%	29,991	2.1	3.9%	-4.8%	3,028	2.2	2,940	2.2	3,189	2.2	
St. Michael's Hospital	M	18,278	2.0	19,056	2.0	17,835	2.0	17,342	2.0	-2.8%	0.0%	17,148	2.0	1.1%	0.0%	1,531	1.9	1,592	1.8	1,845	1.7	
St. Vincent's University Hospital	M	150,120	3.4	154,139	2.0	143,584	2.0	141,603	3.1	-1.4%	-55.0%	140,095	3.4	1.1%	8.8%	12,751	3.0	12,510	3.0	13,686	3.1	
Wexford General Hospital	M	40,151	1.8	40,772	2.0	37,810	2.0	35,635	1.6	-5.8%	20.0%	37,573	1.8	-5.2%	11.1%	3,134	1.5	3,003	1.7	3,387	1.6	
Dublin Midlands Hospital Group	M	631,527	2.7	644,678	2.0	597,724	2.0	596,385	2.8	-0.2%	-40.0%	587,423	2.7	1.5%	-3.7%	52,136	2.9	53,868	2.8	59,403	2.9	
Coombe Women's and Infants University Hospital	M	115,774	1.6	121,489	2.0	111,945	2.0	107,521	1.6	-4.0%	20.0%	107,286	1.6	0.2%	0.0%	9,582	1.6	9,581	1.7	10,251	1.7	
Midland Regional Hospital Portlaoise	M	40,599	2.7	40,806	2.0	37,671	2.0	38,401	2.6	1.9%	-30.0%	37,478	2.6	2.5%	0.0%	3,420	3.1	3,373	3.2	3,581	2.4	
Midland Regional Hospital Tullamore	M	69,831	2.4	71,748	2.0	66,544	2.0	66,380	2.6	-0.2%	-30.0%	65,112	2.4	1.9%	-8.3%	5,854	2.8	6,022	2.3	6,238	2.9	
Naas General Hospital	M	53,528	2.6	55,004	2.0	50,845	2.0	46,681	2.9	-8.2%	-45.0%	49,950	2.6	-6.5%	-11.5%	3,226	3.2	4,435	3.3	4,908	3.1	
St. James's Hospital	M	202,528	2.7	210,218	2.0	195,176	2.0	195,980	2.8	0.4%	-40.0%	188,518	2.7	4.0%	-3.7%	17,355	2.7	17,882	2.7	20,104	2.8	
St. Luke's Radiation Oncology Network	M	29,825	5.4	20,251	2.0	19,173	2.0	28,116	6.9	46.6%	-245.0%	27,514	6.9	2.2%	0.0%	2,359	7.1	2,524	6.0	2,783	7.1	
Tallaght Hospital - Adults	M	119,442	3.3	125,162	2.0	116,371	2.0	113,306	3.3	-2.6%	-65.0%	111,565	3.3	1.6%	0.0%	10,340	3.3	10,051	3.2	11,538	3.3	
RCSI Hospitals Group	M	493,222	2.6	507,354	2.0	470,431	2.0	462,317	2.6	-1.7%	-30.0%	458,460	2.6	0.8%	0.0%	41,143	2.6	40,191	2.5	43,321	2.6	
Beaumont Hospital	M	154,645	3.1	158,386	2.0	147,536	2.0	150,153	3.0	1.8%	-50.0%	144,199	3.1	4.1%	3.2%	13,868	2.9	13,182	2.9	14,924	3.0	
Cavan General Hospital	M	35,983	2.9	37,531	2.0	34,870	2.0	32,591	3.1	-6.5%	-55.0%	33,563	2.9	-2.9%	-6.9%	2,852	3.0	2,758	2.6	3,191	2.9	
Connolly Hospital Blanchardstown	M	58,082	2.5	55,644	2.0	51,822	2.0	61,778	2.6	19.2%	-30.0%	53,579	2.5	15.3%	-4.0%	5,535	2.5	5,435	2.6	6,069	2.5	
Louth County Hospital	M	18,803	2.2	20,084	2.0	18,374	2.0	17,943	2.1	-2.3%	-5.0%	17,405	2.2	3.1%	4.5%	1,575	2.0	1,608	2.0	1,640	1.8	
Monaghan Hospital	M	12,066	1.8	12,813	2.0	11,899	2.0	10,897	2.3	-8.4%	-15.0%	11,252	1.8	-3.2%	-27.8%	968	2.4	886	2.0	1,054	2.8	
Our Lady of Lourdes Hospital Drogheda	M	103,269	2.6	108,555	2.0	100,178	2.0	91,377	2.6	-8.8%	-30.0%	96,008	2.6	-4.8%	0.0%	7,994	2.4	7,808	2.3	8,715	2.5	
Rotunda Hospital	M	110,374	2.0	114,341	2.0	105,753	2.0	97,578	1.9	-7.7%	5.0%	102,454	2.0	-4.8%	5.0%	8,351	2.1	8,514	1.7	7,728	1.5	
South/South West Hospital Group	M	580,621	2.4	604,482	2.0	560,172	2.0	543,026	2.4	-3.1%	-20.0%	541,300	2.4	0.3%	0.0%	50,171	2.3	49,679	2.3	53,952	2.3	
Bantry General Hospital	M	8,359	1.8	8,473	2.0	7,881	2.0	8,103	1.7	2.8%	15.0%	7,755	1.8	4.5%	5.6%	756	1.8	727	1.8	791	1.8	
Cork University Hospital	M	183,152	2.6	186,606	2.0	172,864	2.0	172,488	2.6	-0.2%	-30.0%	170,721	2.6	1.0%	0.0%	16,274	2.5	15,814	2.5	17,079	2.5	
Cork University Maternity Hospital	M	37,626	1.6	40,061	2.0	36,760	2.0	36,109	1.1	-1.8%	45.0%	35,009	1.6	3.1%	31.3%	3,124	1.2	3,406	1.0	3,776	1.0	
Lourdes Orthopaedic Hospital Kilcreene	M	4,206	3.5	4,315	2.0	4,120	2.0	3,388	3.5	-17.8%	-75.0%	4,075	3.5	-16.9%	0.0%	315	2.2	250	7.9	281	3.8	
Mallow General Hospital	M	11,558	2.0	11,736	2.0	10,933	2.0	11,567	2.1	5.8%	-5.0%	10,688	2.0	8.2%	-5.0%	1,029	1.9	946	2.0	1,092	2.0	
Mercy University Hospital Cork	M	38,313	3.3	40,019	2.0	37,166	2.0	35,028	3.1	-5.8%	-55.0%	35,714	3.3	-1.9%	6.1%	3,081	3.2	2,879	3.0	3,511	3.1	
South Infirmary/Victoria University Hospital Cork	M	68,797	2.1	72,359	2.0	67,107	2.0	64,051	2.0	-4.6%	0.0%	63,910	2.1	0.2%	4.8%	5,828	2.1	5,503	2.1	6,221	2.0	
South Tipperary General Hospital	M	29,371	2.1	30,184	2.0	28,064	2.0	26,874	1.8	-4.2%	10.0%	27,337	2.1	-1.7%	14.3%	2,313	1.7	2,467	1.7	2,590	1.8	
University Hospital Kerry	M	52,958	2.4	56,364	2.0	52,154	2.0	47,729	2.6	-8.5%	-30.0%	49,432	2.4	-3.4%	-8.3%	4,567	2.6	4,384	2.7	4,813	2.5	
University Hospital Waterford	M	146,281	2.5	154,365	2.0	143,124	2.0	137,689	2.5	-3.8%	-25.0%	136,659	2.5	0.8%	0.0%	12,884	2.3	13,303	2.2	13,798	2.4	
University of Limerick Hospital Group	M	228,172	3.0	236,614	2.0	219,067	2.0	202,078	3.0	-7.8%	-50.0%	212,310	3.0	-4.8%	0.0%	17,969	3.2	17,686	3.0	19,639	3.1	
Croom Hospital	M	10,581	2.4	11,287	2.0	10,471	2.0	9,496	3.3	-9.3%	-65.0%	9,944	2.4	-4.5%	-37.5%	842	3.3	979	2.3	902	3.1	
Ennis Hospital	M	16,131	4.9	17,399	2.0	15,997	2.0	13,869	5.4	-13.3%	-170.0%	15,061	4.9	-7.9%	-10.2%	1,257	5.6	1,136	5.2	1,393	4.4	
Nenagh Hospital	M	11,311	3.7	12,134	2.0	11,042	2.0	10,228	3.5	-7.4%	-75.0%	10,561	3.7	-3.2%	5.4%	962	3.4	821	3.4	986	3.8	
St. John's Hospital	M	10,038	3.1	10,644	2.0	9,828	2.0	8,371	3.5	-14.8%	-75.0%	9,433	3.1	-11.3%	-12.9%	773	3.5	673	3.3	822	3.1	
University Hospital, Limerick	M	156,411	2.9	159,643	2.0	148,395	2.0	139,255	2.8	-6.2%	-40.0%	145,263	2.9	-4.1%	3.4%	12,307	3.0	12,302	3.0	13,605	2.9	
University Maternity Hospital, Limerick	M	23,700	0.9	25,507	2.0	23,333	2.0	20,859	0.7	-10.6%	65.0%	22,048	0.9	-5.4%	22.2%	1,828	0.4	1,775	0.7	1,931	0.9	

Outpatient Attendances (New + Return)						Reporting Period November 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-17		Oct-17		Nov-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
Saolta University Health Care Group	M	506,387	2.3	526,055	2.0	487,048	2.0	472,895	2.4	-2.9%	-20.0%	471,690	2.3	0.3%	-4.3%	42,963	2.4	42,312	2.4	47,205	2.5
Galway University Hospitals	M	242,228	2.7	250,024	2.0	232,019	2.0	230,056	2.7	-0.8%	-35.0%	225,501	2.7	2.0%	0.0%	21,036	2.6	21,065	2.7	23,048	2.8
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	58,838	2.0	58,802	2.4	-0.1%	-20.0%	58,177	2.0	1.1%	-20.0%	5,613	2.4	5,229	2.5	5,875	2.4
Mayo University Hospital	M	57,145	2.0	60,019	2.0	55,468	2.0	54,109	2.0	-2.4%	0.0%	53,116	2.0	1.9%	0.0%	4,685	2.2	4,708	2.2	5,174	2.4
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	38,907	2.0	33,435	2.5	-14.1%	-25.0%	37,370	2.2	-10.5%	-13.6%	3,013	2.5	3,022	2.3	3,366	2.5
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	16,783	2.0	15,884	3.2	-5.4%	-60.0%	16,297	2.8	-2.5%	-14.3%	1,374	3.4	1,495	2.5	1,724	2.8
Sligo University Hospital	M	87,078	1.8	92,078	2.0	85,033	2.0	80,609	1.9	-5.2%	5.0%	81,229	1.8	-0.8%	-5.6%	7,242	1.8	6,793	1.9	8,018	1.9
Children's Hospital Group	M	152,994	2.9	159,203	2.0	148,187	2.0	135,167	2.7	-8.8%	-35.0%	143,063	2.6	-5.5%	-3.8%	12,414	2.6	13,749	2.6	13,562	2.6
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	59,775	2.0	54,057	3.0	-9.6%	-50.0%	58,554	2.9	-7.7%	-3.4%	4,479	3.0	6,414	3.1	5,127	3.0
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	21,612	2.0	17,932	1.6	-17.0%	20.0%	19,223	1.6	-6.7%	0.0%	1,728	1.6	1,728	1.3	2,001	1.4
Our Lady's Children's Hospital, Crumlin	M	69,786	2.7	71,725	2.0	66,800	2.0	63,178	2.9	-5.4%	-45.0%	65,286	2.7	-3.2%	-7.4%	6,207	2.7	5,607	2.7	6,434	2.8

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List			Reporting Period November 2017															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-17		Sep-17		Oct-17		Nov-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,178	4,018	3,128	2,052	1,579	875	1,921	19,751	3,662	82.7%	3,485	83.6%	2,885	85.9%	2,796	85.8%
Ireland East Hospital Group	M	90%	1,868	1,138	917	512	303	161	299	5,198	549	89.6%	479	91.0%	469	91.1%	460	91.2%
Cappagh National Orthopaedic Hospital	M	90%	482	450	357	169	39	10	4	1,511	11	99.3%	12	99.3%	11	99.3%	14	99.1%
Mater Misericordiae University Hospital	M	90%	514	312	304	171	148	114	245	1,808	372	79.1%	352	79.6%	363	80.0%	359	80.1%
Midland Regional Hospital Mullingar	M	90%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	150	82	48	14	3	1	0	298	0	100.0%	0	100.0%	0	100.0%	1	99.7%
Royal Victoria Eye and Ear Hospital	M	90%	64	31	46	36	26	12	21	236	64	80.7%	46	82.6%	44	83.3%	33	86.0%
St Luke's Hospital Kilkenny	M	90%	19	9	9	22	10	2	0	71	3	95.7%	2	97.1%	4	94.4%	2	97.2%
St. Michael's Hospital	M	90%	264	107	84	50	35	10	1	551	12	97.7%	3	99.4%	10	98.2%	11	98.0%
St. Vincent's University Hospital	M	90%	374	147	68	50	42	12	28	721	87	88.6%	64	91.7%	37	94.8%	40	94.5%
Wexford General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	825	673	452	323	307	205	529	3,314	1,134	72.8%	1,011	75.3%	685	81.1%	734	77.9%
Midland Regional Hospital Portlaoise	M	90%	18	9	7	4	0	0	2	40	4	91.3%	5	89.4%	2	94.6%	2	95.0%
Midland Regional Hospital Tullamore	M	90%	206	220	137	107	82	68	118	938	418	70.1%	432	69.6%	187	83.6%	186	80.2%
Naas General Hospital	M	90%	0	6	6	2	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	279	225	151	124	123	68	220	1,190	338	73.5%	296	76.3%	251	78.3%	288	75.8%
Tallaght Hospital - Adults	M	90%	322	213	151	86	102	69	189	1,132	374	73.9%	278	79.5%	245	80.8%	258	77.2%
RCSI Hospitals Group	M	90%	864	587	494	281	244	109	280	2,859	426	85.3%	442	85.0%	443	84.6%	389	86.4%
Beaumont Hospital	M	90%	604	449	364	254	233	103	243	2,250	362	84.1%	375	83.6%	375	83.1%	346	84.6%
Cavan General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	90%	89	41	57	8	2	2	0	199	0	100.0%	2	99.1%	2	99.1%	2	99.0%
Our Lady of Lourdes Hospital Drogheda	M	90%	171	97	73	19	9	4	37	410	64	84.9%	65	85.5%	66	84.8%	41	90.0%
South/South West Hospital Group	M	90%	705	340	255	176	129	94	133	1,832	307	85.3%	293	85.6%	241	87.5%	227	87.6%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	88	49	36	39	32	23	44	311	75	79.1%	65	81.1%	62	80.8%	67	78.5%
Cork University Maternity Hospital	M	90%	67	42	57	37	16	14	14	247	65	77.2%	63	77.8%	40	85.5%	28	88.7%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	118	19	10	1	0	0	0	148	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	70	27	14	7	5	1	10	134	21	84.4%	22	83.8%	14	90.1%	11	91.8%
South Infirmary/Victoria University Hospital Cork	M	90%	190	116	73	32	32	25	19	487	59	90.3%	48	91.8%	27	94.9%	44	91.0%
South Tipperary General Hospital	M	90%	18	5	1	0	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	43	14	5	4	0	0	0	66	0	100.0%	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	111	67	59	56	44	31	46	414	87	80.9%	95	78.4%	98	77.5%	77	81.4%

Adult In Patient Waiting List				Reporting Period November 2017															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Aug-17		Sep-17		Oct-17		Nov-17	
University of Limerick Hospital Group	M	90%	408	255	215	159	104	20	17	1,178		43	96.3%	41	96.6%	22	98.2%	37	96.9%
Croom Hospital	M	90%	59	15	6	0	0	0	0	80		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	2	0	1	0	0	0	0	3		1	50.0%	1	50.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	2	0	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	197	152	123	47	19	0	1	539		4	99.3%	4	99.3%	0	100.0%	1	99.8%
University Hospital, Limerick	M	90%	148	88	85	112	85	20	16	554		38	92.6%	36	93.5%	22	96.0%	36	93.5%
Saolta University Health Care Group	M	90%	1,508	1,025	795	601	492	286	663	5,370		1,203	78.4%	1,219	78.6%	1,025	81.5%	949	82.3%
Galway University Hospitals	M	90%	878	627	517	440	331	208	535	3,536		828	76.0%	825	76.5%	815	77.1%	743	79.0%
Letterkenny University Hospital	M	90%	161	147	107	63	50	40	45	613		96	85.9%	89	87.0%	83	87.6%	85	86.1%
Mayo University Hospital	M	90%	129	70	42	14	13	9	23	300		50	84.5%	52	83.9%	55	83.5%	32	89.3%
Portiuncula University Hospital	M	90%	6	2	0	1	1	0	0	10		0	100.0%	1	94.7%	0	100.0%	0	100.0%
Roscommon University Hospital	M	90%	3	5	7	2	0	1	1	19		1	93.3%	0	100.0%	2	89.5%	2	89.5%
Sligo University Hospital	M	90%	331	174	122	81	97	28	59	892		228	78.7%	0	100.0%	70	92.6%	87	90.2%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017

Adult Day Case Waiting List			Reporting Period November 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-17		Oct-17		Nov-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	20,314	11,147	8,192	5,881	4,006	1,593	2,042	53,175		4,750	91.1%	3,454	93.5%	3,635	93.2%
Ireland East Hospital Group	M	95%	3,668	2,164	1,634	1,107	664	305	204	9,746		604	94.0%	477	95.4%	509	94.8%
Cappagh National Orthopaedic Hospital	M	95%	135	71	29	11	6	0	0	252		0	100.0%	0	100.0%	0	100.0%
Mater Misericordiae University Hospital	M	95%	1,196	964	813	533	380	231	163	4,280		467	89.8%	370	91.6%	394	90.8%
Midland Regional Hospital Mullingar	M	95%	117	53	27	1	0	0	0	198		0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	202	39	16	3	0	0	1	261		1	99.5%	1	99.6%	1	99.6%
Royal Victoria Eye and Ear Hospital	M	95%	787	503	378	293	125	23	12	2,121		82	96.1%	39	98.3%	35	98.3%
St. Columcilles Hospital	M	95%	200	12	1	0	0	0	0	213		0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	266	140	87	68	34	10	2	607		6	99.0%	7	98.9%	12	98.0%
St. Michael's Hospital	M	95%	59	26	17	21	26	10	1	160		1	99.2%	1	99.3%	11	93.1%
St. Vincent's University Hospital	M	95%	558	324	254	176	93	31	25	1,461		47	97.0%	59	96.2%	56	96.2%
Wexford General Hospital	M	95%	148	32	12	1	0	0	0	193		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,971	1,700	1,306	955	764	314	578	8,588		976	88.2%	691	91.4%	892	89.6%
Midland Regional Hospital Portlaoise	M	95%	79	167	57	46	30	4	1	384		17	95.9%	6	98.5%	5	98.7%
Midland Regional Hospital Tullamore	M	95%	303	150	116	103	59	36	54	821		119	86.0%	70	91.5%	90	89.0%
Naas General Hospital	M	95%	41	11	4	4	5	0	0	65		2	96.6%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,411	771	634	455	384	132	342	4,129		486	87.8%	344	91.0%	474	88.5%
Tallaght Hospital - Adults	M	95%	1,137	601	495	347	286	142	181	3,189		352	88.1%	271	90.7%	323	89.9%
RCSI Hospitals Group	M	95%	3,073	1,543	989	474	152	35	7	6,273		56	99.1%	32	99.5%	42	99.3%
Beaumont Hospital	M	95%	1,661	972	706	371	109	19	3	3,841		42	98.9%	5	99.9%	22	99.4%
Cavan General Hospital	M	95%	289	92	42	35	19	2	0	479		1	99.8%	6	98.9%	2	99.6%
Connolly Hospital Blanchardstown	M	95%	562	290	159	57	24	14	4	1,110		13	98.9%	20	98.2%	18	98.4%
Louth County Hospital	M	95%	379	109	33	3	0	0	0	524		0	100.0%	1	99.8%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	95%	182	80	49	8	0	0	0	319		0	100.0%	0	100.0%	0	100.0%
South/South West Hospital Group	M	95%	3,887	1,962	1,443	1,107	714	293	417	9,823		717	92.7%	724	92.6%	710	92.8%
Bantry General Hospital	M	95%	18	2	2	0	0	0	0	22		0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	411	187	101	88	80	36	74	977		110	89.1%	108	89.4%	110	88.7%
Cork University Maternity Hospital	M	95%	53	41	25	16	14	6	7	162		31	83.0%	21	87.6%	13	92.0%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	155	14	5	2	1	0	0	177		0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	66	46	35	9	5	0	0	161		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	455	230	166	110	71	26	17	1,075		30	97.4%	27	97.5%	43	96.0%
South Infirmary/Victoria University Hospital Cork	M	95%	957	530	237	114	44	7	14	1,903		26	98.6%	18	99.1%	21	98.9%
South Tipperary General Hospital	M	95%	135	23	28	1	0	0	0	187		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	60	6	8	0	0	0	0	74		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	1,577	883	836	767	499	218	305	5,085		520	89.7%	550	89.2%	523	89.7%
University of Limerick Hospital Group	M	95%	1,662	721	554	499	378	121	127	4,062		449	89.0%	152	96.1%	248	93.9%
Croom Hospital	M	95%	180	15	2	0	2	1	0	200		0	100.0%	0	100.0%	1	99.5%
Ennis Hospital	M	95%	290	103	92	63	119	36	0	703		55	91.3%	0	100.0%	36	94.9%
Nenagh Hospital	M	95%	310	201	153	134	17	4	3	822		65	92.3%	0	100.0%	7	99.1%
St. John's Hospital	M	95%	206	79	85	88	33	2	0	493		1	99.8%	0	100.0%	2	99.6%
University Hospital, Limerick	M	95%	676	323	222	214	207	78	124	1,844		328	83.0%	152	91.4%	202	89.0%

Adult Day Case Waiting List			Reporting Period November 2017															
	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-17		Oct-17		Nov-17		
Saolta University Health Care Group	M	95%	5,053	3,057	2,266	1,739	1,334	525	709	14,683		1,948	87.0%	1,378	90.5%	1,234	91.6%	
Galway University Hospitals	M	95%	2,321	1,361	1,088	942	642	295	534	7,183		1,325	82.2%	945	86.9%	829	88.5%	
Letterkenny University Hospital	M	95%	623	480	373	226	225	38	23	1,988		72	96.4%	67	96.5%	61	96.9%	
Mayo University Hospital	M	95%	675	403	190	32	16	2	6	1,324		9	99.2%	9	99.3%	8	99.4%	
Portiuncula University Hospital	M	95%	149	54	21	22	7	0	0	253		0	100.0%	0	100.0%	0	100.0%	
Roscommon University Hospital	M	95%	507	351	296	311	325	148	116	2,054		461	80.1%	297	86.4%	264	87.1%	
Sligo University Hospital	M	95%	778	408	298	206	119	42	30	1,881		81	95.6%	60	96.7%	72	96.2%	

Notes:

1. Data Source is NTPF

2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List			Reporting Period November 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-17		Oct-17		Nov-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	1,017	682	491	376	271	118	236	3,191		608	82.2%	415	87.0%	354	88.9%
Ireland East Hospital Group	M	95%	30	10	3	2	3	0	1	49		1	98.1%	1	97.9%	1	98.0%
Cappagh National Orthopaedic Hospital	M	95%	11	3	1	1	2	0	1	19		1	94.1%	1	95.2%	1	94.7%
Midland Regional Hospital Mullingar	M	95%	3	2	0	0	0	0	0	5		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	16	5	2	1	1	0	0	25		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	61	39	27	21	12	0	0	160		1	99.5%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	95%	60	39	26	20	12	0	0	157		1	99.5%	0	100.0%	0	100.0%
Tallaght Hospital - Adults	M	95%	1	0	1	1	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	51	36	30	3	7	3	7	137		26	86.8%	24	87.4%	10	92.7%
Beaumont Hospital	M	95%	36	28	21	2	7	3	6	103		14	88.8%	15	87.6%	9	91.3%
Our Lady of Lourdes Hospital Drogheda	M	95%	15	8	9	1	0	0	1	34		12	83.3%	9	87.0%	1	97.1%
South/South West Hospital Group	M	95%	104	68	50	32	19	12	5	290		27	90.6%	27	90.3%	17	94.1%
Cork University Hospital	M	95%	3	2	1	2	0	0	0	8		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	2	0	1	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
South Infirmary/Victoria University Hospital Cork	M	95%	43	39	13	2	0	0	0	97		0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	0	1	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	9	6	0	0	0	0	0	15		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	47	20	35	28	19	12	5	166		27	83.6%	27	83.6%	17	89.8%
University of Limerick Hospital Group	M	95%	33	27	31	34	27	0	0	152		3	98.2%	0	100.0%	0	100.0%
St John's Hospital	M	95%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	95%	33	27	31	34	27	0	0	152		3	98.2%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	167	99	102	79	62	44	45	598		183	74.1%	124	80.0%	89	85.1%
Galway University Hospitals	M	95%	70	39	47	36	6	11	19	228		56	78.8%	58	77.9%	30	86.8%
Letterkenny University Hospital	M	95%	4	3	0	0	0	0	0	7		0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	4	1	0	0	0	0	0	5		0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	95%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	89	56	55	43	56	33	26	358		127	70.6%	66	80.9%	59	83.5%
Children's Hospital Group	M	95%	571	403	248	205	141	59	178	1,805		367	79.9%	239	86.1%	237	86.9%
Children's University Hospital Temple Street	M	95%	216	136	74	79	43	19	18	585		51	91.0%	39	93.3%	37	93.7%
National Children's Hospital at Tallaght Hospital	M	95%	118	95	62	30	20	3	6	334		101	72.7%	14	95.1%	9	97.3%
Our Lady's Children's Hospital, Crumlin	M	95%	237	172	112	96	78	37	154	886		215	75.8%	186	78.4%	191	78.4%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period November 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Sep-17		Oct-17		Nov-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	97%	1,482	864	682	483	408	212	347	4,478	615	87.2%	528	88.3%	559	87.5%
Ireland East Hospital Group	M	97%	26	14	8	9	0	0	0	57	1	98.7%	1	98.6%	0	100.0%
Cappagh National Orthopaedic Hospital	M	97%	2	0	2	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	16	13	6	9	0	0	0	44	1	100.0%	1	98.3%	0	100.0%
St Luke's Hospital Kilkenny	M	97%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	48	30	12	17	6	0	0	113	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Portlaoise	M	97%	1	10	0	0	0	0	0	11	0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	47	19	12	17	6	0	0	101	0	100.0%	0	100.0%	0	100.0%
Tallaght Hospital - Adults	M	97%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	97%	97	16	17	0	0	0	0	130	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	97%	4	2	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	24	2	0	0	0	0	0	26	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	69	12	17	0	0	0	0	98	0	100.0%	0	100.0%	0	100.0%
South/South West Hospital Group	M	97%	251	142	76	42	19	13	13	556	35	94.1%	22	96.1%	26	95.3%
Cork University Hospital	M	97%	56	40	18	8	7	2	4	135	4	97.1%	2	98.4%	6	95.6%
Mallow General Hospital	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	97%	34	20	11	5	0	2	0	72	1	100.0%	1	98.6%	2	97.2%
South Infirmary/Victoria University Hospital Cork	M	97%	83	40	21	7	3	1	0	155	1	100.0%	1	99.4%	1	99.4%
South Tipperary General Hospital	M	97%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	97%	76	41	26	22	9	8	9	191	29	100.0%	18	90.8%	17	91.1%
University of Limerick Hospital Group	M	97%	125	51	53	39	24	4	2	298	13	95.4%	0	100.0%	6	100.0%
Croom Hospital	M	97%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	97%	16	4	2	0	0	0	0	22	1	94.7%	0	100.0%	0	100.0%
Nenagh Hospital	M	97%	34	2	1	0	0	0	0	37	1	80.0%	0	100.0%	0	100.0%
St John's Hospital	M	97%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	97%	74	44	50	39	24	4	2	237	11	95.7%	0	100.0%	6	100.0%
Saolta University Health Care Group	M	97%	175	97	70	63	64	20	41	530	82	85.6%	54	89.7%	61	88.5%
Galway University Hospitals	M	97%	127	74	52	57	53	14	38	415	73	83.7%	50	87.8%	52	87.5%
Letterkenny University Hospital	M	97%	25	5	3	0	1	0	0	34	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	97%	1	1	0	0	1	0	0	3	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	4	0	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	18	17	15	6	9	6	3	74	9	90.1%	4	95.0%	9	87.8%
Children's Hospital Group	M	97%	760	514	446	313	295	175	291	2,794	484	84.0%	451	84.0%	466	83.3%
Children's University Hospital Temple Street	M	97%	256	122	78	43	59	9	3	570	17	97.3%	4	99.3%	12	97.9%
National Children's Hospital at Tallaght Hospital	M	97%	93	59	57	36	20	27	28	320	58	81.9%	53	81.1%	55	82.8%
Our Lady's Children's Hospital, Crumlin	M	97%	411	333	311	234	216	139	260	1904	409	80.1%	394	79.9%	399	79.0%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period November 2017															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-17		Oct-17		Nov-17	
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	85%	155,937	89,770	67,737	49,640	39,975	28,022	66,640	497,721		129,389	73.9%	130,756	73.6%	134,637	72.9%
Ireland East Hospital Group	M	85%	31,102	17,092	12,233	7,942	6,518	4,405	9,755	89,047		19,524	78.4%	19,610	78.0%	20,678	76.8%
Cappagh National Orthopaedic Hospital	M	85%	877	360	285	173	136	94	8	1,933		211	88.7%	250	87.0%	238	87.7%
Mater Misericordiae University Hospital	M	85%	10,463	6,430	4,604	3,125	2,793	1,923	3,738	33,076		7,524	76.9%	7,734	76.2%	8,454	74.4%
Midland Regional Hospital Mullingar	M	85%	2,640	1,825	1,089	541	380	267	591	7,333		1,400	82.9%	1,272	84.0%	1,238	83.1%
Our Lady's Hospital Navan	M	85%	1,747	1,295	1,090	607	468	223	202	5,632		875	85.7%	885	85.3%	893	84.1%
Royal Victoria Eye and Ear Hospital	M	85%	2,216	1,476	1,434	1,184	1,290	1,041	3,244	11,885		5,070	56.0%	5,389	53.9%	5,575	53.1%
St. Columcilles Hospital	M	85%	784	484	319	254	248	155	764	3,008		1,091	64.3%	1,137	62.7%	1,167	61.2%
St Luke's Hospital Kilkenny	M	85%	1,994	569	250	143	75	12	2	3,045		78	97.5%	91	97.1%	89	97.1%
St. Michael's Hospital	M	85%	1,276	621	304	128	122	63	37	2,551		185	92.7%	200	92.2%	222	91.3%
St. Vincent's University Hospital	M	85%	7,726	3,471	2,623	1,745	1,002	627	1,169	18,363		3,071	83.6%	2,649	85.1%	2,798	84.8%
Wexford General Hospital	M	85%	1,379	561	235	42	4			2,221		19	99.3%	3	99.9%	4	99.8%
Dublin Midlands Hospital Group	M	85%	22,912	13,423	9,506	7,472	6,141	3,931	9,970	73,355		20,147	72.2%	19,461	73.0%	20,042	72.7%
Coombe Women's and Infants University Hospital	M	85%	669	543	465	408	476	291	49	2,901		677	70.2%	724	64.2%	816	71.9%
Midland Regional Hospital Portlaoise	M	85%	1,523	1,164	730	407	260	129	69	4,282		543	87.8%	582	87.3%	458	89.3%
Midland Regional Hospital Tullamore	M	85%	3,562	2,504	1,993	1,795	1,490	1,030	2,859	15,233		4,966	66.2%	5,179	65.9%	5,379	64.7%
Naas General Hospital	M	85%	2,441	1,322	946	635	510	438	1,132	7,424		1,876	73.0%	1,952	72.9%	2,080	72.0%
St. James's Hospital	M	85%	7,672	3,299	1,964	1,218	891	477	1,365	16,886		2,641	84.2%	2,775	83.5%	2,733	83.8%
Tallaght Hospital - Adults	M	85%	7,045	4,591	3,408	3,009	2,514	1,566	4,496	26,629		9,444	65.4%	8,249	68.7%	8,576	67.8%
RCSI Hospitals Group	M	85%	21,776	13,323	10,095	6,622	4,675	2,929	6,346	65,766		13,753	79.0%	13,749	78.9%	13,950	78.8%
Beaumont Hospital	M	85%	8,501	5,019	3,744	2,608	1,967	1,346	3,164	26,349		6,156	76.3%	6,369	75.5%	6,477	75.4%
Cavan General Hospital	M	85%	2,408	1,690	1,677	881	662	522	1,070	8,910		2,114	75.1%	2,214	74.0%	2,254	74.7%
Connolly Hospital Blanchardstown	M	85%	4,295	2,389	1,370	967	813	530	1,353	11,717		2,543	77.5%	2,583	77.6%	2,696	77.0%
Louth County Hospital	M	85%	999	611	381	245	138	44	43	2,461		298	89.1%	188	92.5%	225	90.9%
Our Lady of Lourdes Hospital Drogheda	M	85%	4,275	2,745	2,316	1,471	925	487	716	12,935		2,605	80.8%	2,302	82.7%	2,128	83.5%
Rotunda Hospital	M	85%	1,298	869	607	450	170			3,394		37	98.9%	93	97.2%	170	95.0%
South/South West Hospital Group	M	85%	30,976	17,457	14,254	11,315	9,070	6,686	17,253	107,011		32,387	69.8%	32,755	69.3%	33,009	69.2%
Bantry General Hospital	M	85%	697	234	115	41	6			1,093		2	99.8%	4	99.6%	6	99.5%
Cork University Hospital	M	85%	7,919	4,240	3,338	2,843	2,062	1,003	2,092	23,497		4,986	78.9%	5,163	78.0%	5,157	78.1%
Cork University Maternity Hospital	M	85%	1,055	656	512	507	501	280	367	3,878		1,446	65.7%	1,294	68.4%	1,148	70.4%
Mallow General Hospital	M	85%	964	493	394	355	234	146	133	2,719		550	79.7%	517	80.4%	513	81.1%
Mercy University Hospital Cork	M	85%	1,954	902	637	491	328	215	555	5,082		1,098	78.4%	1,114	79.0%	1,098	78.4%
South Infirmary/Victoria University Hospital Cork	M	85%	6,038	3,296	2,943	2,281	1,710	1,521	4,122	21,911		6,908	68.5%	7,207	67.0%	7,353	66.4%
South Tipperary General Hospital	M	85%	1,481	734	353	200	195	152	190	3,305		503	84.2%	524	83.9%	537	83.8%
University Hospital Kerry	M	85%	2,723	1,838	1,459	909	817	585	1,355	9,686		2,764	71.6%	2,742	71.8%	2,757	71.5%
University Hospital Waterford	M	85%	8,145	5,064	4,503	3,688	3,217	2,784	8,439	35,840		14,130	60.4%	14,190	59.9%	14,440	59.7%
University of Limerick Hospital Group	M	85%	11,188	6,967	5,774	4,528	3,609	2,521	6,144	40,731		11,245	71.5%	11,608	71.0%	12,274	69.9%
Croom Hospital	M	85%	1,242	932	865	677	635	645	2,009	7,005		3,051	55.4%	3,173	54.0%	3,289	53.0%
Ennis Hospital	M	85%	368	291	253	203	127	61	108	1,411		283	79.9%	259	81.4%	296	79.0%
Nenagh Hospital	M	85%	349	189	181	187	83	32	67	1,088		242	80.4%	202	82.6%	182	83.3%
St. John's Hospital	M	85%	571	292	121	50	58	5	1	1,098		88	92.7%	64	94.4%	64	94.2%
University Hospital, Limerick	M	85%	8,658	5,263	4,354	3,411	2,706	1,778	3,959	30,129		7,581	73.7%	7,910	73.2%	8,443	72.0%

Outpatient Waiting List		Reporting Period November 2017															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Sep-17		Oct-17		Nov-17	
Saolta University Health Care Group	M	85%	27,172	14,588	10,415	7,650	6,291	4,440	9,621	80,177		19,070	75.9%	19,793	75.2%	20,352	74.6%
Galway University Hospitals	M	85%	12,689	6,849	5,033	3,785	3,178	2,254	4,497	38,285		9,492	75.6%	9,766	74.7%	9,929	74.1%
Letterkenny University Hospital	M	85%	4,265	2,731	2,219	1,428	1,127	811	1,730	14,311		3,293	76.0%	3,496	75.0%	3,668	74.4%
Mayo University Hospital	M	85%	3,016	1,048	689	629	666	498	2,081	8,627		2,895	63.9%	3,065	62.8%	3,245	62.4%
Portiuncula University Hospital	M	85%	1,543	818	587	360	227	105	49	3,689		360	90.2%	344	90.6%	381	89.7%
Roscommon University Hospital	M	85%	981	338	319	274	237	221	542	2,912		931	68.4%	978	66.3%	1,000	65.7%
Sligo University Hospital	M	85%	4,678	2,804	1,568	1,174	856	551	722	12,353		2,099	82.6%	2,144	82.8%	2,129	82.8%
Children's Hospital Group	M	85%	10,811	6,920	5,460	4,111	3,671	3,110	7,551	41,634		13,263	67.8%	13,780	66.6%	14,332	65.6%
Children's University Hospital Temple Street	M	85%	4,041	2,829	2,202	1,663	1,452	1,237	3,223	16,647		5,556	66.2%	5,669	65.6%	5,912	64.5%
National Children's Hospital at Tallaght Hospital	M	85%	1,773	1,206	1,218	1,011	784	488	761	7,241		1,785	75.1%	1,941	73.2%	2,033	71.9%
Our Lady's Children's Hospital, Crumlin	M	85%	4,997	2,885	2,040	1,437	1,435	1,385	3,567	17,746		5,922	66.3%	6,170	64.8%	6,387	64.0%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List		Reporting Period November 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Sep-17		Oct-17		Nov-17		
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	10,339	4,675	2,542	628	18,184		9,314	51.5%	9,295	51.9%	7,845	56.9%	
Ireland East Hospital Group	M	70%	1,541	663	329	54	2,587		1,032	56.1%	1,084	58.2%	1,046	59.6%	
Mater Misericordiae University Hospital	M	70%	19	8	6	0	33		8	52.9%	14	63.2%	14	57.6%	
Midland Regional Hospital Mullingar	M	70%	287	4	0	0	291		12	94.8%	4	98.2%	4	98.6%	
Our Lady's Hospital Navan	M	70%	72	13	0	0	85		0	100.0%	1	98.7%	13	84.7%	
St. Columcilles Hospital	M	70%	7	23	1	0	31		21	67.7%	42	51.2%	24	22.6%	
St Luke's Hospital Kilkenny	M	70%	368	132	177	50	727		445	42.7%	474	44.8%	359	50.6%	
St. Michael's Hospital	M	70%	419	343	67	4	833		307	57.8%	317	55.0%	414	50.3%	
St. Vincent's University Hospital	M	70%	167	3	0	0	170		1	97.7%	0	100.0%	3	98.2%	
Wexford General Hospital	M	70%	202	137	78	0	417		238	45.8%	232	46.5%	215	48.4%	
Dublin Midlands Hospital Group	M	70%	2,193	1,627	800	340	4,960		3,768	38.2%	3,627	38.0%	2,767	44.2%	
Midland Regional Hospital Portlaoise	M	70%	115	45	77	14	251		110	40.2%	120	38.5%	136	45.8%	
Midland Regional Hospital Tullamore	M	70%	162	67	61	25	315		207	37.3%	181	46.6%	153	51.4%	
Naas General Hospital	M	70%	286	305	468	295	1,354		1,568	17.6%	1,675	15.0%	1,068	21.1%	
St. James's Hospital	M	70%	880	702	90	2	1,674		1,151	49.6%	1,066	47.6%	794	52.6%	
Tallaght Hospital - Adults	M	70%	750	508	104	4	1,366		732	47.5%	585	55.3%	616	54.9%	
RCSI Hospitals Group	M	70%	1,917	425	1	0	2,343		402	83.3%	465	81.1%	426	81.8%	
Beaumont Hospital	M	70%	693	191	0	0	884		130	83.1%	210	76.2%	191	78.4%	
Cavan General Hospital	M	70%	160	1	0	0	161		0	100.0%	0	100.0%	1	99.4%	
Connolly Hospital Blanchardstown	M	70%	549	199	1	0	749		271	70.6%	218	70.0%	200	73.3%	
Louth County Hospital	M	70%	381	32	0	0	413		1	99.7%	34	93.2%	32	92.3%	
Our Lady of Lourdes Hospital Drogheda	M	70%	134	2	0	0	136		0	100.0%	3	97.8%	2	98.5%	
South/South West Hospital Group	M	70%	1,340	356	295	17	2,008		958	57.9%	877	57.1%	668	66.7%	
Bantry General Hospital	M	70%	117	3	0	0	120		9	87.3%	1	99.0%	3	97.5%	
Cork University Hospital	M	70%	73	32	18	4	127		97	45.5%	61	55.1%	54	57.5%	
Mallow General Hospital	M	70%	76	6	3	0	85		5	94.0%	11	85.7%	9	89.4%	
Mercy University Hospital Cork	M	70%	279	119	60	13	471		445	39.0%	413	37.8%	192	59.2%	
South Infirmary/Victoria University Hospital Cork	M	70%	89	14	0	0	103		0	100.0%	11	90.7%	14	86.4%	
South Tipperary General Hospital	M	70%	279	30	0	0	309		41	84.7%	57	80.4%	30	90.3%	
University Hospital Kerry	M	70%	215	5	0	0	220		5	98.1%	0	100.0%	5	97.7%	
University Hospital Waterford	M	70%	212	147	214	0	573		356	38.5%	323	36.0%	361	37.0%	
University of Limerick Hospital Group	M	70%	1,165	663	384	20	2,232		922	53.3%	1,096	49.7%	1,067	52.2%	
Ennis Hospital	M	70%	260	62	0	0	322		79	73.6%	117	66.3%	62	80.7%	
Nenagh Hospital	M	70%	210	84	1	0	295		85	60.6%	98	64.0%	85	71.2%	
St. John's Hospital	M	70%	201	118	44	1	364		134	58.5%	158	54.7%	163	55.2%	
University Hospital, Limerick	M	70%	494	399	339	19	1,251		624	45.2%	723	40.2%	757	39.5%	
Saolta University Health Care Group	M	70%	2,010	852	691	190	3,743		2,125	44.6%	2,029	48.6%	1,733	53.7%	
Galway University Hospitals	M	70%	843	401	510	178	1,932		1,464	33.7%	1,340	37.7%	1,089	43.6%	
Letterkenny University Hospital	M	70%	463	336	109	0	908		370	51.1%	415	53.7%	445	51.0%	
Mayo University Hospital	M	70%	176	74	71	11	332		187	34.6%	169	43.3%	156	53.0%	
Portiuncula University Hospital	M	70%	64	3	0	0	67		11	89.4%	7	90.1%	3	95.5%	
Roscommon University Hospital	M	70%	95	1	0	1	97		2	98.3%	0	100.0%	2	97.9%	
Sligo University Hospital	M	70%	369	37	1	0	407		91	74.8%	98	77.4%	38	90.7%	
Children's Hospital Group	M	70%	173	89	42	7	311		107	56.3%	117	56.8%	138	55.6%	
Children's University Hospital Temple Street	M	70%	1	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	
National Children's Hospital at Tallaght Hospital	M	70%	52	19	0	0	71		2	94.4%	12	76.0%	19	73.2%	
Our Lady's Children's Hospital, Crumlin	M	70%	120	70	42	7	239		105	49.3%	105	52.5%	119	50.2%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days		Reporting Period November 2017								
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-17		Sep-17		Oct-17		Nov-17	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	M	0	1	0	2	2	11	11	3	0
Ireland East Hospital Group	M	0	0	0	0	0	3	3	1	0
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	3	3	1	0
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	1	0	0	0	4	4	1	0
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	1	0	0	0	4	4	1	0
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	0	0	0	1	1	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	1	1	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0
South/South West Hospital Group	M	0	0	0	2	2	1	1	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	1	1	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	1	1	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	1	1	0	0	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0
University of Limerick Hospital Group	M	0	0	0	0	0	1	1	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	1	1	0	0
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	0	0	0	0	1	1	1	0
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	1	1	1	0
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0

1. Source: BIU Acute Monthly Urgent Colonoscopy Census

2. Total patients breached - The number of patients breached during the month.

3. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private)							Reporting Period November 2017									
	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD		
Reporting Level		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var
National Total	M - 1M	80.2%	82.1%	2.4%	19.8%	17.9%	-9.6%	82.1%	82.3%	0.2%	17.9%	17.7%	-1.1%	91.2%	85.9%	-5.8%
Ireland East Hospital Group	M - 1M	80.2%	82.4%	2.7%	19.8%	17.6%	-11.1%	82.7%	82.2%	-0.6%	17.3%	17.8%	2.9%	91.2%	91.4%	0.2%
Cappagh National Orthopaedic Hospital	M - 1M	86.3%	86.4%	0.1%	13.7%	13.6%	-0.7%	0.7%	0.7%	0.0%	99.3%	99.3%	0.0%	70.3%	73.1%	4.0%
Mater Misericordiae University Hospital	M - 1M	84.1%	87.1%	3.6%	15.9%	12.9%	-18.9%	80.0%	78.6%	-1.8%	20.0%	21.4%	7.0%	92.5%	94.4%	2.1%
Midland Regional Hospital Mullingar	M - 1M	86.8%	88.1%	1.5%	13.2%	11.9%	-9.8%	92.5%	91.7%	-0.9%	7.5%	8.3%	10.7%	83.0%	82.5%	-0.6%
National Maternity Hospital	M - 1M	64.1%	66.2%	3.3%	35.9%	33.8%	-5.8%	79.8%	83.7%	4.9%	20.2%	16.3%	-19.3%	75.7%	73.9%	-2.4%
Our Lady's Hospital Navan	M - 1M	89.8%	92.0%	2.4%	10.2%	8.0%	-21.6%	82.0%	83.7%	2.1%	18.0%	16.3%	-9.4%	78.9%	80.4%	1.9%
Royal Victoria Eye and Ear Hospital	M - 1M	61.3%	60.5%	-1.3%	38.7%	39.5%	2.1%	30.2%	28.7%	-5.0%	69.8%	71.3%	2.1%	81.2%	82.2%	1.2%
St. Columcilles Hospital	M - 1M	99.9%	99.7%	-0.2%	0.1%	0.3%	200.0%	92.6%	95.5%	3.1%	7.4%	4.5%	-39.2%	94.3%	90.3%	-4.2%
St Luke's Hospital Kilkenny	M - 1M	77.2%	79.3%	2.7%	22.8%	20.7%	-9.2%	96.4%	96.7%	0.3%	3.6%	3.3%	-8.3%	89.8%	90.7%	1.0%
St. Michael's Hospital	M - 1M	75.3%	74.5%	-1.1%	24.7%	25.5%	3.2%	66.8%	67.1%	0.4%	33.2%	32.9%	-0.9%	87.3%	86.2%	-1.3%
St. Vincent's University Hospital	M - 1M	75.6%	80.0%	5.8%	24.4%	20.0%	-18.0%	79.2%	78.7%	-0.6%	20.8%	21.3%	2.4%	97.2%	97.7%	0.5%
Wexford General Hospital	M - 1M	84.2%	86.3%	2.5%	15.8%	13.7%	-13.3%	93.3%	93.7%	0.4%	6.7%	6.3%	-6.0%	88.9%	80.3%	-9.7%
Dublin Midlands Hospital Group	M - 1M	79.4%	81.5%	2.6%	20.6%	18.5%	-10.2%	81.2%	81.9%	0.9%	18.8%	18.1%	-3.7%	82.7%	83.4%	0.8%
Coombe Women's and Infants University Hospital	M - 1M	78.7%	79.1%	0.5%	21.3%	20.9%	-1.9%	63.5%	61.3%	-3.5%	36.5%	38.7%	6.0%	74.5%	76.0%	2.0%
Midland Regional Hospital Portlaoise	M - 1M	85.4%	88.0%	3.0%	14.6%	12.0%	-17.8%	93.2%	94.4%	1.3%	6.8%	5.6%	-17.6%	85.1%	84.9%	-0.2%
Midland Regional Hospital Tullamore	M - 1M	79.1%	79.2%	0.1%	20.9%	20.8%	-0.5%	79.0%	78.3%	-0.9%	21.0%	21.7%	3.3%	86.1%	88.2%	2.4%
Naas General Hospital	M - 1M	81.0%	84.8%	4.7%	19.0%	15.2%	-20.0%	93.7%	92.9%	-0.9%	6.3%	7.1%	12.7%	89.2%	86.8%	-2.7%
St. James's Hospital	M - 1M	78.4%	81.6%	4.1%	21.6%	18.4%	-14.8%	77.1%	78.6%	1.9%	22.9%	21.4%	-6.6%	75.9%	76.6%	0.9%
St. Luke's Radiation Oncology Network	M - 1M	78.4%	81.3%	3.7%	21.6%	18.7%	-13.4%	10.3%	16.8%	63.1%	89.7%	83.2%	-7.2%	83.3%	83.9%	0.7%
Tallaght Hospital - Adults	M - 1M	76.5%	78.5%	2.6%	23.5%	21.5%	-8.5%	83.8%	83.5%	-0.4%	16.2%	16.5%	1.9%	86.8%	87.1%	0.3%
RCSI Hospitals Group	M - 1M	85.8%	87.1%	1.5%	14.2%	12.9%	-9.2%	87.4%	86.5%	-1.0%	12.6%	13.5%	7.1%	90.8%	91.1%	0.3%
Beaumont Hospital	M - 1M	81.8%	82.6%	1.0%	18.2%	17.4%	-4.4%	75.3%	75.9%	0.8%	24.7%	24.1%	-2.4%	94.0%	93.9%	-0.1%
Cavan General Hospital	M - 1M	84.1%	85.6%	1.8%	15.9%	14.4%	-9.4%	92.6%	91.9%	-0.8%	7.4%	8.1%	9.5%	89.5%	89.8%	0.3%
Connolly Hospital Blanchardstown	M - 1M	90.3%	92.6%	2.5%	9.7%	7.4%	-23.7%	90.9%	87.1%	-4.2%	9.1%	12.9%	41.8%	89.3%	87.2%	-2.4%
Louth County Hospital	M - 1M	67.0%	85.5%	27.6%	33.0%	14.5%	-56.1%	0.0%	0.0%		100.0%	100.0%	0.0%	86.0%	89.7%	4.3%
Monaghan General Hospital	M - 1M													81.1%	79.0%	-2.6%
Our Lady of Lourdes Hospital Drogheda	M - 1M	87.8%	89.7%	2.2%	12.2%	10.3%	-15.6%	95.2%	94.3%	-0.9%	4.8%	5.7%	18.8%	78.9%	87.2%	10.5%
Rotunda Hospital	M - 1M	85.9%	85.2%	-0.8%	14.1%	14.8%	5.0%	85.9%	82.9%	-3.5%	14.1%	17.1%	21.3%	87.2%	85.6%	-1.8%
South/South West Hospital Group	M - 1M	76.5%	78.9%	3.1%	23.5%	21.1%	-10.2%	79.5%	79.7%	0.3%	20.5%	20.3%	-1.0%	81.1%	81.6%	0.6%
Bantry General Hospital	M - 1M	90.2%	91.2%	1.1%	9.8%	8.8%	-10.2%	95.8%	95.5%	-0.3%	4.2%	4.5%	7.1%	85.5%	85.2%	-0.4%
Cork University Hospital	M - 1M	76.0%	79.7%	4.9%	24.0%	20.3%	-15.4%	80.5%	81.0%	0.6%	19.5%	19.0%	-2.6%	86.9%	87.9%	1.2%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	80.1%	79.0%	-1.4%	19.9%	21.0%	5.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.4%	82.5%	0.1%
Mallow General Hospital	M - 1M	71.2%	68.5%	-3.8%	28.8%	31.5%	9.4%	89.7%	89.2%	-0.6%	10.3%	10.8%	4.9%	64.1%	67.6%	5.5%
Mercy University Hospital Cork	M - 1M	67.9%	68.1%	0.3%	32.1%	31.9%	-0.6%	78.0%	75.8%	-2.8%	22.0%	24.2%	10.0%	57.7%	57.1%	-1.0%
South Infirmary/Victoria University Hospital Cork	M - 1M	58.5%	57.7%	-1.4%	41.5%	42.3%	1.9%	19.1%	20.4%	6.8%	80.9%	79.6%	-1.6%	69.1%	69.2%	0.1%
South Tipperary General Hospital	M - 1M	82.4%	83.8%	1.7%	17.6%	16.2%	-8.0%	88.5%	86.8%	-1.9%	11.5%	13.2%	14.8%	83.2%	83.7%	0.6%
University Hospital Kerry	M - 1M	80.1%	82.5%	3.0%	19.9%	17.5%	-12.1%	87.4%	88.6%	1.4%	12.6%	11.4%	-9.5%	94.9%	95.2%	0.3%
University Hospital Waterford	M - 1M	78.5%	81.2%	3.4%	21.5%	18.8%	-12.6%	83.6%	83.1%	-0.6%	16.4%	16.9%	3.0%	87.7%	87.9%	0.2%
University of Limerick Hospital Group	M - 1M	72.3%	73.7%	1.9%	27.7%	26.3%	-5.1%	82.1%	83.5%	1.7%	17.9%	16.5%	-7.8%	69.4%	72.3%	4.2%
Croom Hospital	M - 1M	46.2%	47.5%	2.8%	53.8%	52.5%	-2.4%	21.4%	21.4%	0.0%	78.6%	78.6%	0.0%	70.9%	70.6%	-0.4%
Ennis Hospital	M - 1M	93.7%	92.1%	-1.7%	6.3%	7.9%	25.4%	95.0%	95.7%	0.7%	5.0%	4.3%	-14.0%	73.3%	73.1%	-0.3%
Nenagh Hospital	M - 1M	70.2%	81.4%	16.0%	29.8%	18.6%	-37.6%	79.5%	87.3%	9.8%	20.5%	12.7%	-38.0%	76.9%	76.2%	-0.9%
St. John's Hospital	M - 1M	77.9%	77.8%	-0.1%	22.1%	22.2%	0.5%	68.1%	63.6%	-6.6%	31.9%	36.4%	14.1%	61.8%	63.5%	2.8%
University Hospital, Limerick	M - 1M	67.3%	68.3%	1.5%	32.7%	31.7%	-3.1%	86.1%	87.0%	1.0%	13.9%	13.0%	-6.5%	67.9%	72.7%	7.1%
University Maternity Hospital, Limerick	M - 1M	81.4%	82.1%	0.9%	18.6%	17.9%	-3.8%	98.6%	98.5%	-0.1%	1.4%	1.5%	7.1%	75.6%	76.8%	1.6%
Saolta University Health Care Group	M - 1M	84.7%	85.7%	1.2%	15.3%	14.3%	-6.5%	82.5%	83.0%	0.6%	17.5%	17.0%	-2.9%	88.2%	88.3%	0.1%
Galway University Hospitals	M - 1M	80.2%	81.8%	2.0%	19.8%	18.2%	-8.1%	72.5%	73.9%	1.9%	27.5%	26.1%	-5.1%	91.3%	91.3%	0.0%
Letterkenny University Hospital	M - 1M	91.2%	91.7%	0.5%	8.8%	8.3%	-5.7%	89.8%	90.4%	0.7%	10.2%	9.6%	-5.9%	91.7%	90.9%	-0.9%

Inpatient & Day Case Profiles (Public / Private)							Reporting Period November 2017									
	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD		
Reporting Level		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var
Mayo University Hospital	M - 1M	85.1%	86.3%	1.4%	14.9%	13.7%	-8.1%	86.4%	87.0%	0.7%	13.6%	13.0%	-4.4%	88.5%	89.4%	1.0%
Portiuncula University Hospital	M - 1M	84.4%	85.9%	1.8%	15.6%	14.1%	-9.6%	93.8%	93.6%	-0.2%	6.2%	6.4%	3.2%	70.8%	72.8%	2.8%
Roscommon University Hospital	M - 1M	82.9%	80.9%	-2.4%	17.1%	19.1%	11.7%	55.4%	53.6%	-3.2%	44.6%	46.4%	4.0%	73.2%	77.3%	5.6%
Sligo University Hospital	M - 1M	85.3%	85.8%	0.6%	14.7%	14.2%	-3.4%	85.8%	85.0%	-0.9%	14.2%	15.0%	5.6%	84.5%	84.5%	0.0%
Children's Hospital Group	M - 1M	73.7%	77.9%	5.7%	26.3%	22.1%	-16.0%	75.1%	74.2%	-1.2%	24.9%	25.8%	3.6%	81.6%	82.8%	1.5%
Children's University Hospital Temple Street	M - 1M	79.4%	84.8%	6.8%	20.6%	15.2%	-26.2%	73.3%	72.0%	-1.8%	26.7%	28.0%	4.9%	86.6%	87.3%	0.8%
National Children's Hospital at Tallaght Hospital	M - 1M	66.6%	71.8%	7.8%	33.4%	28.2%	-15.6%	88.7%	89.3%	0.7%	11.3%	10.7%	-5.3%	78.4%	79.3%	1.1%
Our Lady's Children's Hospital, Crumlin	M - 1M	73.6%	76.7%	4.2%	26.4%	23.3%	-11.7%	69.0%	67.5%	-2.2%	31.0%	32.5%	4.8%	79.9%	81.3%	1.8%

Notes:

1. Data source HPO HIPE

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period November 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-17	Aug-17	Sep-17	Oct-17
National Total	M -1M	4.6	4.3	4.7	4.6	4.7	4.6	4.7
Ireland East Hospital Group	M -1M	4.5	4.3	4.5	4.4	4.6	4.4	4.5
Cappagh National Orthopaedic Hospital	M -1M	6.7	4.3	6.6	7.6	7.8	6.8	7.0
Mater Misericordiae University Hospital	M -1M	6.4	4.3	6.2	5.8	5.9	5.7	5.8
Midland Regional Hospital Mullingar	M -1M	3.1	4.3	3.2	3.2	3.3	3.2	3.3
National Maternity Hospital	M -1M	2.8	4.3	2.8	2.7	2.9	2.7	3.1
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.0	4.2	3.9	3.4	4.2
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.1	2.1	2.3	2.1	2.1
St. Columcilles Hospital	M -1M	3.4	4.3	3.9	3.9	4.5	4.3	3.9
St Luke's Hospital Kilkenny	M -1M	3.6	4.3	3.5	3.3	3.5	3.3	3.4
St. Michael's Hospital	M -1M	5.8	4.3	5.8	6.2	6.2	5.5	5.6
St. Vincent's University Hospital	M -1M	6.9	4.3	6.7	6.3	6.7	6.5	6.5
Wexford General Hospital	M -1M	3.6	4.3	3.7	3.6	4.1	3.6	4.0
Dublin Midlands Hospital Group	M -1M	5.2	4.3	5.3	5.3	5.2	5.1	5.2
Coombe Women's and Infants University Hospital	M -1M	2.7	4.3	2.7	2.8	2.6	2.7	2.7
Midland Regional Hospital Portlaoise	M -1M	3.2	4.3	2.8	2.9	2.9	2.9	2.8
Midland Regional Hospital Tullamore	M -1M	4.6	4.3	5.1	5.0	4.9	4.7	5.5
Naas General Hospital	M -1M	5.8	4.3	5.8	5.6	6.0	5.8	5.8
St. James's Hospital	M -1M	7.5	4.3	7.7	7.6	7.4	7.4	7.3
St. Luke's Radiation Oncology Network	M -1M	17.9	4.3	17.7	17.9	18.0	16.7	15.3
Tallaght Hospital - Adults	M -1M	5.4	4.3	5.6	5.7	5.6	5.3	5.3
RCSI Hospitals Group	M -1M	4.5	4.3	4.6	4.6	4.5	4.4	4.8
Beaumont Hospital	M -1M	7.0	4.3	7.8	8.0	7.7	7.4	8.0
Cavan General Hospital	M -1M	4.0	4.3	4.0	3.9	4.1	4.1	4.1
Connolly Hospital Blanchardstown	M -1M	4.5	4.3	4.2	4.0	4.0	3.8	4.2
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M -1M	3.4	4.3	3.3	3.2	3.2	3.2	3.6
Rotunda Hospital	M -1M	3.2	4.3	3.2	3.2	3.3	3.1	3.3
South/South West Hospital Group	M -1M	4.7	4.3	4.8	4.7	4.9	4.8	4.9
Bantry General Hospital	M -1M	4.2	4.3	4.2	3.9	4.0	3.9	4.4
Cork University Hospital	M -1M	4.7	4.3	4.8	4.7	4.7	4.8	4.8
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	3.6	3.3	2.5	3.3	3.7
Mallow General Hospital	M -1M	3.7	4.3	3.9	3.7	4.3	3.4	3.9
Mercy University Hospital Cork	M -1M	5.6	4.3	5.6	5.8	6.2	5.8	5.8
South Infirmary/Victoria University Hospital Cork	M -1M	4.5	4.3	4.5	4.2	4.6	4.5	4.4
South Tipperary General Hospital	M -1M	4.6	4.3	4.7	4.5	4.9	4.6	5.2
University Hospital Kerry	M -1M	4.1	4.3	4.1	4.2	4.2	4.1	4.0
University Hospital Waterford	M -1M	5.3	4.3	5.4	5.4	5.7	5.4	5.6
University of Limerick Hospital Group	M -1M	4.4	4.3	4.3	4.1	4.3	4.3	4.3
Croom Hospital	M -1M	4.9	4.3	4.8	4.6	4.5	4.9	4.5
Ennis Hospital	M -1M	4.0	4.3	3.4	3.0	3.4	3.2	3.4
Nenagh Hospital	M -1M	5.5	4.3	4.3	4.0	4.6	4.1	4.1
St. John's Hospital	M -1M	4.5	4.3	4.5	4.5	4.3	3.9	4.3
University Hospital, Limerick	M -1M	4.5	4.3	4.5	4.4	4.6	4.7	4.5
University Maternity Hospital, Limerick	M -1M	3.8	4.3	3.8	3.5	3.7	3.9	3.8

ALOS for all inpatient discharges excluding LOS over 30 days								
Reporting Period November 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-17	Aug-17	Sep-17	Oct-17
Saolta University Health Care Group	M -1M	4.4	4.3	4.5	4.3	4.5	4.4	4.5
Galway University Hospitals	M -1M	4.8	4.3	4.8	4.7	4.7	4.8	5.0
Letterkenny University Hospital	M -1M	3.9	4.3	4.1	4.0	4.1	4.2	4.2
Mayo University Hospital	M -1M	4.5	4.3	4.2	4.1	4.4	3.9	4.2
Portiuncula University Hospital	M -1M	3.7	4.3	3.8	3.6	3.7	3.7	3.7
Roscommon University Hospital	M -1M	8.3	4.3	7.8	7.3	8.0	7.8	7.4
Sligo University Hospital	M -1M	4.5	4.3	4.5	4.5	4.5	4.5	4.5
Children's Hospital Group	M -1M	3.8	4.3	3.9	3.8	3.9	3.8	3.9
Children's University Hospital Temple Street	M -1M	3.2	4.3	3.1	2.8	3.0	2.8	3.3
Our Lady's Children's Hospital, Crumlin	M -1M	4.2	4.3	4.4	4.4	4.7	4.5	4.3

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period November 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-17	Aug-17	Sep-17	Oct-17
National Total	M -1M	6.8	6.3	6.8	6.5	6.7	6.5	6.9
Ireland East Hospital Group	M -1M	7.0	6.4	6.8	6.3	6.8	6.4	6.7
Mater Misericordiae University Hospital	M -1M	9.2	8.2	8.8	8.0	8.6	8.2	7.2
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.0	4.2	5.5	4.9	4.5
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.3	4.5	4.0	3.2	5.0
St. Columcilles Hospital	M -1M	4.4	4.0	5.9	6.6	7.1	5.2	5.8
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.2	3.6	4.0	3.5	4.3
St. Michael's Hospital	M -1M	10.4	9.7	9.6	9.1	12.3	9.7	9.3
St. Vincent's University Hospital	M -1M	10.7	9.7	10.0	9.0	8.7	9.8	10.8
Wexford General Hospital	M -1M	4.9	4.5	4.8	4.6	5.5	4.7	5.7
Dublin Midlands Hospital Group	M -1M	8.4	7.6	8.6	8.4	8.2	8.1	8.6
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.4	4.4	4.3	4.2	4.2
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	6.9	7.4	6.4	6.2	7.8
Naas General Hospital	M -1M	7.0	6.3	7.4	7.4	7.2	7.9	8.1
St. James's Hospital	M -1M	10.2	9.1	10.7	10.4	10.3	10.0	10.5
Tallaght Hospital - Adults	M -1M	9.1	8.0	9.4	8.9	8.9	8.6	8.6
RCSI Hospitals Group	M -1M	7.1	6.4	7.2	7.2	6.9	6.8	7.8
Beaumont Hospital	M -1M	10.3	8.9	11.8	11.8	10.7	11.0	12.8
Cavan General Hospital	M -1M	5.4	5.1	5.3	5.2	5.5	5.8	5.4
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.3	6.2	6.1	4.9	6.3
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.9	4.8	4.7	4.8	5.9
South/South West Hospital Group	M -1M	6.4	5.7	6.4	6.2	6.4	6.3	6.5
Bantry General Hospital	M -1M	5.0	4.7	4.8	4.4	4.3	4.4	5.2
Cork University Hospital	M -1M	6.6	6.0	6.7	6.4	6.2	6.6	6.5
Mallow General Hospital	M -1M	3.9	3.5	4.0	3.6	4.3	3.4	4.1
Mercy University Hospital Cork	M -1M	7.5	6.4	7.1	7.6	8.5	7.3	7.1
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	7.4	7.4	8.4	7.7	4.7
South Tipperary General Hospital	M -1M	6.5	5.6	6.5	5.7	6.4	6.0	8.6
University Hospital Kerry	M -1M	5.7	5.2	5.6	5.6	5.5	5.4	4.8
University Hospital Waterford	M -1M	7.6	7.1	8.1	8.2	8.2	8.1	8.5
University of Limerick Hospital Group	M -1M	5.4	5.0	5.0	4.9	5.2	4.9	5.0
Ennis Hospital	M -1M	4.0	3.9	3.2	2.7	3.2	2.9	3.2
Nenagh Hospital	M -1M	6.6	6.3	5.0	5.6	5.6	4.6	4.4
St. John's Hospital	M -1M	5.1	4.7	5.3	5.6	4.7	4.5	4.8
University Hospital, Limerick	M -1M	5.6	5.2	5.6	5.5	5.9	5.9	5.7
Saolta University Health Care Group	M -1M	6.4	5.9	6.4	5.7	6.5	6.4	6.4
Galway University Hospitals	M -1M	6.9	6.6	7.0	5.9	7.3	6.9	7.1
Letterkenny University Hospital	M -1M	6.0	5.3	6.4	5.6	6.3	6.4	7.0
Mayo University Hospital	M -1M	5.4	5.1	5.0	4.5	5.5	5.1	5.0
Portiuncula University Hospital	M -1M	5.4	5.0	5.9	5.3	5.4	5.6	5.2
Roscommon University Hospital	M -1M	11.3	10.0	10.7	11.0	11.9	11.4	10.0
Sligo University Hospital	M -1M	6.6	6.0	6.3	6.3	6.1	6.5	6.1

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge												
Reporting Period November 2017												
Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Jul-17		Aug-17		Sep-17		Oct-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	11.1%	25,425	11.1%	2,606	11.0%	2,424	10.4%	2,323	10.4%	2,377	10.5%
Ireland East Hospital Group	M -1M	11.1%	5,699	11.0%	611	11.7%	565	11.0%	496	10.0%	538	10.4%
Mater Misericordiae University Hospital	M -1M	11.1%	1,338	11.5%	140	11.2%	132	11.0%	112	9.2%	132	11.2%
Midland Regional Hospital Mullingar	M -1M	11.1%	590	11.5%	47	9.5%	54	10.0%	61	12.3%	58	10.6%
Our Lady's Hospital Navan	M -1M	11.1%	451	9.7%	53	11.5%	54	11.1%	28	6.2%	44	9.3%
St. Columcilles Hospital	M -1M	11.1%	555	12.6%	71	16.8%	42	11.7%	40	11.8%	38	10.7%
St Luke's Hospital Kilkenny	M -1M	11.1%	1,022	12.4%	126	14.8%	98	12.8%	100	12.5%	101	12.3%
St. Michael's Hospital	M -1M	11.1%	120	7.7%	15	9.5%	7	5.3%	3	2.2%	13	9.7%
St. Vincent's University	M -1M	11.1%	792	8.3%	74	7.7%	80	8.2%	76	8.4%	84	8.5%
Wexford General Hospital	M -1M	11.1%	831	12.7%	85	13.2%	98	14.9%	76	12.0%	68	10.4%
Dublin Midlands Hospital Group	M -1M	11.1%	3,911	11.1%	403	10.8%	349	9.7%	350	10.1%	339	9.6%
Midland Regional Hospital Portlaoise	M -1M	11.1%	442	11.7%	46	11.0%	32	8.0%	45	12.1%	36	9.2%
Midland Regional Hospital Tullamore	M -1M	11.1%	677	13.6%	71	13.7%	62	12.3%	71	14.2%	73	14.7%
Naas General Hospital	M -1M	11.1%	595	10.1%	55	9.0%	58	9.6%	40	7.4%	52	8.9%
St. James's Hospital	M -1M	11.1%	1,270	10.9%	134	10.9%	110	9.4%	110	9.4%	99	8.4%
Tallaght Hospital - Adults	M -1M	11.1%	927	10.3%	97	10.2%	87	9.4%	84	9.6%	79	9.0%
RCSI Hospitals Group	M -1M	11.1%	3,771	10.8%	350	10.1%	353	9.9%	351	10.2%	353	10.1%
Beaumont Hospital	M -1M	11.1%	1,212	12.4%	120	12.4%	112	11.2%	98	10.0%	108	11.1%
Cavan General Hospital	M -1M	11.1%	876	10.6%	80	9.6%	81	9.9%	94	12.1%	86	11.0%
Connolly Hospital Blanchardstown	M -1M	11.1%	708	9.8%	58	7.8%	61	8.2%	62	8.7%	73	9.1%
Louth County Hospital	M -1M	11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	975	10.2%	92	10.2%	99	10.0%	97	10.1%	86	9.2%
South/South West Hospital Group	M -1M	11.1%	4,685	11.2%	480	10.9%	450	10.6%	450	11.0%	439	10.7%
Bantry General Hospital	M -1M	11.1%	471	12.3%	46	11.5%	33	8.7%	43	10.6%	48	12.9%
Cork University Hospital	M -1M	11.1%	1,597	11.7%	161	10.6%	169	12.3%	154	11.3%	150	10.8%
Mallow General Hospital	M -1M	11.1%	257	7.6%	22	6.8%	21	6.4%	21	7.6%	16	5.0%
Mercy University Hospital Cork	M -1M	11.1%	490	10.2%	55	10.9%	42	9.1%	55	11.7%	48	10.8%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	1	1.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M -1M	11.1%	604	12.3%	60	11.5%	72	12.7%	58	11.7%	56	12.9%
University Hospital Kerry	M -1M	11.1%	476	10.2%	65	13.5%	43	8.8%	54	11.5%	55	11.0%
University Hospital Waterford	M -1M	11.1%	789	12.0%	71	10.8%	70	11.0%	65	10.6%	66	10.6%
University of Limerick Hospital Group	M -1M	11.1%	1,985	9.1%	194	8.8%	184	8.3%	183	8.7%	188	8.6%
Ennis Hospital	M -1M	11.1%	407	9.3%	46	10.1%	34	7.5%	35	8.3%	46	9.8%
Nenagh Hospital	M -1M	11.1%	269	10.7%	28	10.4%	32	12.1%	31	12.2%	23	8.7%
St. John's Hospital	M -1M	11.1%	150	5.2%	12	4.3%	10	3.7%	19	6.5%	13	4.5%
University Hospital, Limerick	M -1M	11.1%	1,159	9.5%	108	8.9%	108	8.7%	98	8.6%	106	9.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period November 2017

Reporting Level	Reporting Frequency	Target/EA YTD	Activity YTD		Jul-17		Aug-17		Sep-17		Oct-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	11.1%	5,302	12.6%	560	12.8%	519	11.7%	489	12.2%	518	12.6%
Galway University Hospitals	M -1M	11.1%	1,472	11.3%	148	10.5%	121	8.8%	144	11.2%	151	12.3%
Letterkenny University Hospital	M -1M	11.1%	1,130	13.6%	120	14.7%	114	12.2%	105	12.5%	103	13.3%
Mayo University Hospital	M -1M	11.1%	1,218	14.4%	139	15.7%	142	15.6%	107	13.8%	117	13.7%
Portiuncula University Hospital	M -1M	11.1%	414	10.4%	38	9.6%	40	9.8%	31	8.7%	37	9.2%
Roscommon University Hospital	M -1M	11.1%	49	4.0%	4	3.7%	2	1.6%	6	5.0%	8	6.6%
Sligo University Hospital	M -1M	11.1%	1,019	14.2%	111	14.4%	100	14.3%	96	15.0%	102	13.8%
Children's Hospital Group	M -1M	11.1%	72	3.9%	8	4.4%	4	3.2%	4	2.9%	2	1.4%
Children's University Hospital Temple Street	M -1M	11.1%	23	5.3%	3	6.5%	2	5.1%	1	2.1%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	49	3.5%	5	3.7%	2	2.4%	3	3.3%	2	2.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16

Surgical patient average length of stay			Reporting Period November 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-17	Aug-17	Sep-17	Oct-17
National Total	M -1M	5.5	5.0	5.3	5.1	5.2	5.2	5.2
Ireland East Hospital Group	M -1M	5.9	5.4	5.8	5.1	5.3	5.6	5.3
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.6	3.9	5.2	3.9	5.2
Mater Misericordiae University Hospital	M -1M	8.1	7.9	8.3	8.2	7.4	8.9	7.4
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.4	3.3	3.0	3.7	3.0
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.6	2.6	2.5	2.5	2.5
St. Columcilles Hospital	M -1M	0.8	0.5	0.7	0.5	0.6	0.6	0.6
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	4.4	4.8	4.3	5.0	4.3
St. Michael's Hospital	M -1M	2.9	2.6	2.4	3.2	2.2	2.0	2.2
St. Vincent's University Hospital	M -1M	8.0	6.7	7.6	4.4	5.7	6.8	5.7
Wexford General Hospital	M -1M	3.6	3.4	3.1	2.5	7.9	2.5	7.9
Dublin Midlands Hospital Group	M -1M	6.8	6.2	6.9	6.2	6.5	6.4	6.5
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.6	2.5	2.3	3.1	2.3
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.8	4.6	4.6	4.6	4.6
Naas General Hospital	M -1M	5.2	4.4	4.8	4.3	5.6	3.9	5.6
St. James's Hospital	M -1M	10.4	9.1	10.6	9.8	9.7	9.6	9.7
Tallaght Hospital - Adults	M -1M	5.9	5.6	6.4	5.6	6.1	6.0	6.1
RCSI Hospitals Group	M -1M	5.8	5.3	5.8	6.1	5.8	5.0	5.8
Beaumont Hospital (4)	M -1M	6.7	6.0	6.9	7.3	7.1	5.9	7.1
Cavan General Hospital	M -1M	2.8	2.9	2.8	2.0	2.4	2.4	2.4
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	5.6	6.0	5.9	4.5	5.9
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.6	5.3	4.2	4.5	4.2
South/South West Hospital Group	M -1M	4.9	4.6	4.5	4.5	4.6	4.7	4.6
Cork University Hospital	M -1M	8.1	6.2	7.7	6.9	7.4	7.7	7.4
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.7	2.6	2.0	3.1	2.0
Mallow General Hospital	M -1M	0.8	0.9	1.3	0.9	0.6	0.6	0.6
Mercy University Hospital Cork	M -1M	5.5	4.9	5.3	5.5	5.5	5.9	5.5
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	3	2.7	3.0	2.9	3.0
South Tipperary General Hospital	M -1M	3.4	2.7	3.2	3.5	3.7	3.9	3.7
University Hospital Kerry	M -1M	4.2	3.2	4	4.4	4.2	3.7	4.2
University Hospital Waterford	M -1M	5.0	4.8	4.2	4.6	4.5	5.0	4.5
University of Limerick Hospital Group	M -1M	4.6	4.1	4.9	4.9	4.5	5.7	4.5
Croom Hospital	M -1M	4.8	3.9	4.6	4.3	3.8	5.0	3.8
St. John's Hospital	M -1M	1.6	1.5	1.7	1.7	1.4	1.5	1.4
University Hospital, Limerick	M -1M	5.1	4.4	5.5	5.5	5.1	6.6	5.1
Saolta University Health Care Group	M -1M	4.8	4.2	4.6	4.0	4.3	4.3	4.3
Galway University Hospitals	M -1M	6.1	5.1	5.7	5.0	5.7	5.3	5.7
Letterkenny University Hospital	M -1M	4.0	3.5	4.2	3.7	4.1	4.5	4.1
Mayo University Hospital	M -1M	5.2	4.4	4.4	3.7	3.8	3.9	3.8
Portiuncula University Hospital	M -1M	3.7	3.4	4.4	3.7	4.0	4.0	4.0
Sligo University Hospital	M -1M	3.3	3.3	2.9	1.9	1.7	1.7	1.7

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period November 2017														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-17		Aug-17		Sep-17		Oct-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	38,344	72.9%	81.7%	32,884	74.2%	2,866	71.8%	2,866	71.7%	3,435	75.7%	3,281	74.9%
Ireland East Hospital Group	M -1M	9,646	83.8%	89.2%	9,165	85.5%	686	83.4%	795	83.3%	1,018	86.3%	937	86.7%
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	2,013	96.8%	166	96.5%	184	94.8%	208	97.7%	196	97.5%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	2,277	79.3%	242	78.3%	234	77.0%	309	81.3%	237	83.5%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	479	91.2%	45	91.8%	33	80.5%	51	96.2%	47	94.0%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	651	91.4%	34	94.4%	68	87.2%	77	90.6%	38	86.4%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	951	71.9%	64	66.7%	93	75.6%	77	72.0%	94	72.9%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	194	85.5%	14	77.8%	16	88.9%	23	76.7%	21	84.0%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	667	92.4%	39	86.7%	60	92.3%	89	95.7%	81	93.1%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	1,613	84.2%	56	81.2%	99	80.5%	148	81.8%	188	84.7%
Wexford General Hospital	M -1M	416	86.8%	87.2%	320	91.2%	26	89.7%	8	100.0%	36	97.3%	35	89.7%
Dublin Midlands Hospital Group	M -1M	4,744	62.8%	79.7%	4,159	64.0%	376	58.6%	447	62.5%	428	62.4%	439	62.2%
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	271	85.2%	32	94.1%	31	93.9%	32	88.9%	25	92.6%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	1,435	92.0%	130	90.9%	165	90.7%	151	93.2%	166	92.7%
Naas General Hospital	M -1M	231	85.9%	86.3%	185	85.6%	12	85.7%	18	90.0%	19	76.0%	18	81.8%
St. James's Hospital	M -1M	746	26.0%	33.7%	565	24.2%	57	20.8%	60	23.5%	48	19.2%	51	19.8%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	1,703	82.2%	145	81.9%	173	76.9%	178	83.6%	179	81.4%
RCSI Hospitals Group	M -1M	3,417	61.6%	71.7%	3,277	65.9%	323	65.8%	356	68.1%	379	72.3%	355	68.1%
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	1,857	59.9%	173	58.1%	183	59.8%	205	65.3%	217	62.9%
Cavan General Hospital	M -1M	214	76.2%	84.2%	181	76.1%	17	89.5%	20	76.9%	28	87.5%	13	76.5%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	580	78.2%	66	76.7%	78	75.7%	69	82.1%	55	74.3%
Louth County Hospital	M -1M	110	100.0%	100%	55	100.0%	5	100.0%	4	100.0%	6	100.0%	4	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	604	72.1%	62	74.7%	71	84.5%	71	80.7%	66	81.5%
South/South West Hospital Group	M -1M	10,522	76.9%	82.0%	8,562	77.1%	814	75.4%	672	72.3%	919	76.8%	896	77.3%
Cork University Hospital	M -1M	2,476	64.4%	72.5%	2,047	65.2%	173	59.2%	175	61.6%	228	67.3%	216	64.3%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	709	97.5%	86	98.9%	41	97.6%	85	96.6%	74	98.7%
Mallow General Hospital	M -1M	83	97.6%	97.1%	86	95.6%	5	100.0%	3	100.0%	9	100.0%	11	91.7%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	1,034	85.8%	99	86.1%	90	81.1%	108	81.8%	99	90.8%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	2,531	83.4%	255	84.7%	189	75.6%	280	84.1%	288	83.7%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	475	75.9%	39	73.6%	37	74.0%	52	74.3%	59	72.8%
University Hospital Kerry	M -1M	669	63.6%	70.6%	492	60.4%	45	53.6%	36	55.4%	48	63.2%	40	55.6%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	1,188	81.0%	112	78.9%	101	80.8%	109	73.2%	109	83.8%
University of Limerick Hospital Group	M -1M	3,884	87.3%	88.0%	3,196	89.1%	314	90.5%	273	91.3%	340	89.9%	336	89.8%
Croom Hospital	M -1M	1,211	91.1%	88.6%	1,014	94.9%	94	93.1%	80	96.4%	117	98.3%	117	95.1%
St. John's Hospital	M -1M	964	96.7%	96.4%	839	98.1%	88	97.8%	44	100.0%	100	100.0%	88	97.8%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	1,343	80.8%	132	84.6%	149	86.6%	123	77.4%	131	81.4%
Saolta University Health Care Group	M -1M	6,131	62.4%	73.8%	4,525	61.0%	353	57.8%	323	56.1%	351	60.8%	318	59.0%
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	1,904	45.9%	162	44.5%	159	42.9%	133	43.2%	157	48.0%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	569	73.5%	73	78.5%	58	71.6%	64	79.0%	62	75.6%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	790	78.8%	45	64.3%	61	85.9%	93	83.8%	48	84.2%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	236	68.8%	28	80.0%	19	76.0%	37	80.4%	23	53.5%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	1,026	88.9%	45	91.8%	26	92.9%	24	77.4%	28	93.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period November 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-17		Aug-17		Sep-17		Oct-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	3214	45.6%	286	42.7%	280	43.9%	350	41.4%	312	45.8%
Ireland East Hospital Group	M -1M	925	61%	>60%	822	59.6%	60	60.0%	62	54.8%	95	50.5%	77	59.7%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	95	37.9%	6	33.3%	12	58.3%	15	13.3%	9	77.8%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	129	54.3%	14	42.9%	10	70.0%	12	40.0%	12	58.3%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	94	95.7%	5	100.0%	9	88.9%	10	100.0%	7	100.0%
St. Columcilles Hospital	M -1M	48	94%	>60%	31	100.0%	0	0.0%	4	100.0%	5	100.0%	2	100.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	105	68.6%	14	78.6%	4	50.0%	15	60.0%	14	57.1%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	124	6.5%	7	0.0%	15	6.7%	17	0.0%	13	0.0%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	53	58.5%	2	100.0%	3	66.7%	3	100.0%	9	44.4%
Wexford General Hospital	M -1M	209	71%	>60%	191	79.6%	12	83.3%	5	60.0%	20	75.0%	11	100.0%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	527	54.1%	60	51.7%	56	53.6%	63	50.8%	60	53.3%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	94	16.0%	11	18.2%	10	10.0%	11	0.0%	7	0.0%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	110	69.1%	10	60.0%	15	53.3%	9	77.8%	11	63.6%
Naas General Hospital	M -1M	168	56.5%	>60%	123	50.4%	13	46.2%	12	58.3%	12	33.3%	17	47.1%
St. James's Hospital	M -1M	65	59%	>60%	74	62.2%	7	42.9%	10	70.0%	11	63.6%	11	54.5%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	126	68.3%	19	73.7%	9	77.8%	20	70.0%	14	78.6%
RCSI Hospitals Group	M -1M	464	50%	>60%	427	49.4%	48	43.8%	55	40.0%	37	43.2%	40	52.5%
Beaumont Hospital	M -1M	35	6%	>60%	33	0.0%	3	0.0%	5	0.0%	2	0.0%	0	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	132	63.6%	16	68.8%	18	50.0%	11	45.5%	9	66.7%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	126	55.6%	17	41.2%	18	38.9%	10	70.0%	13	69.2%
Louth County Hospital	M -1M	109	46%	>60%	77	72.7%	6	50.0%	9	66.7%	5	80.0%	8	75.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	59	1.7%	6	0.0%	5	0.0%	9	0.0%	10	0.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	722	46.1%	52	46.2%	60	43.3%	75	45.3%	66	45.5%
Bantry General Hospital	M -1M	21	0%	>60%	23	0.0%	0	0.0%	0	0.0%	0	0.0%	3	0.0%
Cork University Hospital	M -1M	62	32%	>60%	47	25.5%	2	0.0%	8	12.5%	5	20.0%	4	0.0%
Mallow General Hospital	M -1M	73	58.9%	>60%	106	63.2%	2	50.0%	5	80.0%	7	28.6%	14	57.1%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	195	54.4%	16	50.0%	20	45.0%	24	54.2%	10	60.0%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	75	48.0%	6	66.7%	6	66.7%	8	50.0%	11	54.5%
South Tipperary General Hospital	M -1M	61	3%	>60%	107	5.6%	7	0.0%	11	9.1%	13	15.4%	11	9.1%
University Hospital Kerry	M -1M	124	70%	>60%	96	57.3%	12	41.7%	6	66.7%	8	62.5%	7	71.4%
University Hospital Waterford	M -1M	72	58.3%	>60%	73	69.9%	7	85.7%	4	75.0%	10	70.0%	6	66.7%
University of Limerick Hospital Group	M -1M	295	7%	>60%	255	7.8%	24	4.2%	12	0.0%	26	3.8%	35	17.1%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	223	7.2%	22	4.5%	9	0.0%	25	4.0%	30	16.7%
University Hospital, Limerick	M -1M	40	30%	>60%	32	12.5%	2	0.0%	3	0.0%	1	0.0%	5	20.0%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	461	27.1%	42	21.4%	35	31.4%	54	25.9%	34	23.5%
Galway University Hospitals	M -1M	64	36%	>60%	53	49.1%	5	0.0%	2	100.0%	6	66.7%	3	33.3%
Letterkenny University Hospital	M -1M	97	28%	>60%	98	43.9%	14	35.7%	11	45.5%	11	36.4%	10	40.0%
Mayo University Hospital	M -1M	214	1%	>60%	135	1.5%	9	22.2%	10	0.0%	20	0.0%	10	0.0%
Portiuncula University Hospital	M -1M	89	37%	>60%	79	36.7%	8	0.0%	5	60.0%	11	45.5%	8	25.0%
Roscommon University Hospital	M -1M	19	47%	>60%	24	45.8%	1	100.0%	5	20.0%	4	25.0%	1	100.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	72	19.4%	5	20.0%	2	0.0%	2	0.0%	2	0.0%

Notes:

- Source : HPO HIPE Data
- Data reported one month in arrears.
- The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
- The total number refers to number of Elective Laparoscopic Cholecystectomy.
- Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours								Reporting Period November 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-17		Aug-17		Sep-17		Oct-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	2,570	85%	95%	2,087	85.4%	177	83.9%	198	85.0%	208	87.0%	207	87.7%
Ireland East Hospital Group	M -1M	364	93%	95%	307	93.6%	17	89.5%	27	90.0%	35	85.4%	44	97.8%
Mater Misericordiae University Hospital	M -1M	119	86%	95%	83	88.3%	4	66.7%	7	100.0%	11	73.3%	14	93.3%
St. Vincent's University Hospital	M -1M	245	97%	95%	224	95.7%	13	100.0%	20	87.0%	24	92.3%	30	100.0%
Dublin Midlands Hospital Group	M -1M	407	87%	95%	335	89.6%	29	85.3%	30	90.9%	38	92.7%	39	97.5%
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	118	84.9%	9	69.2%	10	83.3%	14	87.5%	13	92.9%
St. James's Hospital	M -1M	125	87%	95%	97	89.8%	10	100.0%	10	90.9%	13	100.0%	9	100.0%
Tallaght Hospital - Adults	M -1M	132	92%	95%	120	94.5%	10	90.9%	10	100.0%	11	91.7%	17	100.0%
RCSI Hospitals Group	M -1M	431	85%	95%	366	85.9%	37	80.4%	37	88.1%	38	90.5%	33	89.2%
Beaumont Hospital	M -1M	136	83%	95%	111	82.2%	11	84.6%	9	64.3%	12	80.0%	7	100.0%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	141	93.4%	16	88.9%	16	100.0%	15	100.0%	18	94.7%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	114	81.4%	10	66.7%	12	100.0%	11	91.7%	8	72.7%
South/South West Hospital Group	M -1M	699	81%	95%	541	79.8%	49	84.5%	43	69.4%	54	84.4%	54	79.4%
Cork University Hospital	M -1M	280	72%	95%	225	75.0%	15	68.2%	14	48.3%	26	92.9%	22	71.0%
University Hospital Kerry	M -1M	94	87%	95%	90	86.5%	17	94.4%	8	88.9%	9	81.8%	10	90.9%
University Hospital Waterford	M -1M	325	88%	95%	226	82.5%	17	94.4%	21	87.5%	19	76.0%	22	84.6%
University of Limerick Hospital Group	M -1M	206	78%	95%	159	72.9%	11	68.8%	22	84.6%	13	65.0%	18	81.8%
University Hospital, Limerick	M -1M	206	78%	95%	159	72.9%	11	68.8%	22	84.6%	13	65.0%	18	81.8%
Saolta University Health Care Group	M -1M	463	90%	95%	379	90.0%	34	89.5%	39	97.5%	30	96.8%	19	79.2%
Galway University Hospitals	M -1M	170	93%	95%	148	94.9%	14	93.3%	19	100.0%	20	100.0%	8	88.9%
Letterkenny University Hospital	M -1M	95	79%	95%	87	81.3%	9	81.8%	10	90.9%	3	75.0%	8	80.0%
Mayo University Hospital	M -1M	104	98%	95%	77	97.5%	8	100.0%	7	100.0%	7	100.0%	1	100.0%
Sligo University Hospital	M -1M	94	89%	95%	67	84.8%	3	75.0%	3	100.0%	0	0.0%	2	50.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period November 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-17		Aug-17		Sep-17		Oct-17	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	9,737	2.1%	<3%	8059	2.0%	722	1.8%	742	1.8%	705	1.8%	728	1.8%
Ireland East Hospital Group	M -1M	2,139	1.9%	<3%	1652	1.7%	139	1.5%	155	1.6%	155	1.6%	138	1.4%
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	15	0.2%	2	0.3%	1	0.2%	0	0.0%	1	0.1%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	567	2.4%	53	2.1%	55	2.3%	49	2.1%	54	2.3%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	239	3.1%	18	2.3%	23	2.8%	17	2.3%	12	1.7%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	9	0.2%	1	0.3%	1	0.2%	1	0.2%	1	0.2%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	72	0.6%	2	0.2%	5	0.4%	9	0.8%	9	0.7%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	159	2.8%	15	2.7%	15	2.8%	17	3.0%	11	1.6%
St. Michael's Hospital	M -1M	33	0.6%	<3%	33	0.7%	6	1.3%	2	0.6%	2	0.4%	3	0.6%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	387	1.7%	26	1.1%	43	1.8%	43	1.8%	31	1.4%
Wexford General Hospital	M -1M	261	3.1%	<3%	171	2.3%	16	2.2%	10	1.5%	17	2.9%	16	2.0%
Dublin Midlands Hospital Group	M -1M	1835	2.8%	<3%	1456	2.7%	150	2.8%	144	2.5%	136	2.5%	128	2.3%
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	180	3.3%	22	4.0%	18	2.9%	16	2.7%	18	3.1%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	271	2.9%	26	2.9%	19	1.8%	24	2.6%	33	3.6%
Naas General Hospital	M -1M	143	2.5%	<3%	104	2.4%	14	3.1%	15	2.9%	11	2.4%	7	1.6%
St. James's Hospital	M -1M	665	3.2%	<3%	502	3.0%	45	2.6%	49	2.9%	47	2.8%	28	1.6%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	399	2.3%	43	2.4%	43	2.4%	38	2.0%	42	2.2%
RCSI Hospitals Group	M -1M	1,462	2.2%	<3%	1326	2.4%	125	2.2%	116	2.0%	117	2.0%	115	2.0%
Beaumont Hospital	M -1M	694	2.2%	<3%	679	2.5%	66	2.4%	58	2.1%	67	2.5%	58	2.0%
Cavan General Hospital	M -1M	103	1.5%	<3%	61	1.1%	8	1.5%	5	0.8%	6	1.0%	9	1.5%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	168	2.0%	12	1.5%	16	1.7%	17	1.9%	15	1.7%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	418	4.6%	39	4.2%	37	3.8%	27	2.9%	33	4.2%
South/South West Hospital Group	M -1M	1,814	1.9%	<3%	1522	1.9%	151	1.8%	138	1.7%	128	1.7%	157	1.9%
Bantry General Hospital	M -1M	1	0.1%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M -1M	580	3.5%	<3%	481	3.5%	58	3.9%	37	2.7%	43	3.3%	42	2.8%
Lourdes Orthopaedic Hospital Kilcreene	M -1M			<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	238	2.4%	28	2.6%	28	2.7%	18	1.8%	28	2.7%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	163	0.9%	17	0.9%	16	0.9%	16	1.1%	20	1.1%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	123	2.1%	14	2.1%	9	1.6%	13	2.4%	12	1.9%
University Hospital Kerry	M -1M	196	1.7%	<3%	170	1.8%	7	0.7%	17	1.7%	8	0.9%	18	1.9%
University Hospital Waterford	M -1M	417	2.0%	<3%	347	1.9%	27	1.5%	31	1.7%	30	1.6%	37	2.0%
University of Limerick Hospital Group	M -1M	564	1.5%	<3%	441	1.4%	43	1.3%	42	1.3%	33	1.2%	34	1.1%
Croom Hospital	M -1M	40	1.3%	<3%	25	1.0%	2	0.8%	2	0.8%	0	0.0%	2	0.8%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	416	2.6%	41	2.5%	40	2.4%	33	2.1%	32	2.0%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period November 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-17		Aug-17		Sep-17		Oct-17	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M -1M	1,923	2.0%	<3%	1662	2.1%	114	1.5%	147	1.8%	136	1.8%	156	2.0%
Galway University Hospitals	M -1M	723	2.0%	<3%	648	2.0%	35	1.3%	62	1.9%	52	1.6%	68	2.1%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	376	3.1%	27	2.3%	53	4.1%	37	3.0%	34	2.7%
Mayo University Hospital	M -1M	192	1.7%	<3%	156	1.7%	19	2.0%	9	1.0%	17	1.8%	17	2.0%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	136	2.7%	15	2.6%	10	1.7%	13	2.7%	17	3.3%
Roscommon University Hospital	M -1M	5	0.1%	<3%	4	0.1%	0	0.0%	0	0.0%	0	0.0%	1	0.2%
Sligo University Hospital	M -1M	414	2.0%	<3%	342	2.1%	18	1.3%	13	1.0%	17	1.3%	19	1.5%
Children's Hospital Group	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges					Reporting Period November 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National Total	M	436	475	475	582	-22.5%	525	-10.9%	573	564	563	582
Ireland East Hospital Group	M	116	128	128	176	-37.5%	122	-44.3%	176	165	170	176
Cappagh National Orthopaedic Hospital	M	3	4	4	9	-125.0%	3	-200.0%	5	4	10	9
Mater Misericordiae University Hospital	M	29	47	47	40	14.9%	40	0.0%	52	37	42	40
Midland Regional Hospital Mullingar	M	1	4	4	3	25.0%	1		5	3	1	3
Our Lady's Hospital Navan	M	/	5	5	12	-140.0%	5	-140.0%	3	10	13	12
St. Columcilles Hospital	M	15	13	13	17	-30.8%	15	-13.3%	16	18	18	17
St Luke's Hospital Kilkenny	M	9	8	8	12	-50.0%	11	-9.1%	15	17	16	12
St. Michael's Hospital	M	12	7	7	8	-14.3%	5	-60.0%	14	11	7	8
St. Vincent's University Hospital	M	24	30	30	39	-30.0%	27	-44.4%	40	34	32	39
Wexford General Hospital	M	16	10	10	36	-260.0%	15	-140.0%	26	31	31	36
Dublin Midlands Hospital Group	M	105	98	98	114	-16.3%	115	0.9%	118	114	115	114
Midland Regional Hospital Portlaoise	M	2	3	3	4	-33.3%	2	-100.0%	3	3	0	4
Midland Regional Hospital Tullamore	M	9	8	8	7	12.5%	12	41.7%	11	7	9	7
Naas General Hospital	M	2	6	6	8	-33.3%	5	-60.0%	12	14	10	8
St. James's Hospital	M	52	58	58	54	6.9%	53	-1.9%	59	58	55	54
Tallaght Hospital - Adults	M	40	23	23	41	-78.3%	43	4.7%	33	32	41	41
RCSI Hospitals Group	M	126	118	118	129	-9.3%	130	0.8%	122	130	113	129
Beaumont Hospital	M	54	40	40	51	-27.5%	54	5.6%	52	51	42	51
Cavan General Hospital	M	17	12	12	20	-66.7%	11	-81.8%	22	19	20	20
Connolly Hospital Blanchardstown	M	15	15	15	20	-33.3%	23	13.0%	12	22	15	20
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	38	25.5%	42	9.5%	36	38	36	38
South/South West Hospital Group	M	39	68	68	64	5.9%	73	12.3%	72	69	72	64
Bantry General Hospital	M	2	4	4	7	-75.0%	2	-250.0%	7	5	7	7
Cork University Hospital	M	12	19	19	20	-5.3%	20	0.0%	24	23	19	20
Mallow General Hospital	M	1	3	3	2	33.3%	2	0.0%	1	4	1	2
Mercy University Hospital Cork	M	5	13	13	9	30.8%	14	35.7%	14	14	14	9
South Infirmary/Victoria University Hospital Cork	M	2	2	2	2	0.0%	2	0.0%	2	2	1	2
South Tipperary General Hospital	M	7	7	7	6	14.3%	9	33.3%	8	7	10	6
University Hospital Kerry	M	1	8	8	2	75.0%	10	80.0%	3	1	2	2
University Hospital Waterford	M	9	12	12	16	-33.3%	14	-14.3%	13	13	18	16
University of Limerick Hospital Group	M	5	11	11	7	36.4%	7	0.0%	10	9	6	7
Ennis Hospital	M	0	1	1	1	0.0%	1	0.0%	0	1	0	1
Nenagh Hospital	M	2	2	2	1	50.0%	3	66.7%	1	1	1	1
St. John's Hospital	M	1	2	2	1	50.0%	0		0	1	1	1
University Hospital, Limerick	M	2	6	6	4	33.3%	3	-33.3%	9	6	4	4
Saolta University Health Care Group	M	43	52	52	81	-55.8%	76	-6.6%	66	63	74	81
Galway University Hospitals	M	18	19	19	21	-10.5%	19	-10.5%	26	22	22	21
Letterkenny University Hospital	M	7	9	9	20	-122.2%	20	0.0%	17	19	22	20
Mayo University Hospital	M	13	9	9	15	-66.7%	18	16.7%	10	5	13	15
Portiuncula University Hospital	M	0	5	5	8	-60.0%	7	-14.3%	3	5	5	8
Roscommon University Hospital	M	2	3	3	10	-233.3%	5	-100.0%	4	6	6	10
Sligo University Hospital	M	3	7	7	7	0.0%	7	0.0%	6	6	6	7
Children's Hospital Group	M	2	0	0	11		2	-450.0%	9	14	13	11
Children's University Hospital Temple Street	M	0	0	0	7		0		5	10	9	7
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	2	0	0	4		2	-100.0%	4	4	4	4

Notes:

1. Data sourced from BIU Acute

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period November 2017

Reporting Level	Reporting Frequency	Target 2017	Aug-17			Sep-17			Oct-17			Nov-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<1	24	301,231	0.8	32	299,073	1.1	30	312,825	1.0	27	307,263	0.9
Ireland East Hospital Group	M	<1	10	64,581	1.5	6	63,773	0.9	10	67,688	1.5	5	65,594	0.8
Cappagh National Orthopaedic Hospital	M	<1	0	2,203	0.0	0	2,263	0.0	0	2,360	0.0	0	2,175	0.0
Mater Misericordiae University Hospital	M	<1	4	18,272	2.2	4	17,631	2.3	4	18,401	2.2	1	17,805	0.6
Midland Regional Hospital Mullingar	M	<1	1	5,129	1.9	0	3,357	0.0	0	3,254	0.0	0	5,441	0.0
National Maternity Hospital	M	<1	1	3,509	2.8	0	5,210	0.0	1	5,518	1.8	1	3,070	3.3
Our Lady's Hospital Navan	M	<1	0	2,662	0.0	0	2,831	0.0	0	2,875	0.0	0	2,676	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	466	0.0	0	357	0.0	0	411	0.0	0	600	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	0	2,780	0.0	0	2,868	0.0	0	3,037	0.0	1	3,402	2.9
St Luke's Hospital Kilkenny	M	<1	0	6,446	0.0	1	6,277	1.6	1	6,729	1.5	2	6,606	3.0
St. Michael's Hospital Dun Laoghaire	M	<1	0	1,875	0.0	0	1,887	0.0	0	2,165	0.0	0	1,993	0.0
St. Vincent's University Hospital Elm Park	M	<1	3	15,637	1.9	1	15,494	0.6	2	16,815	1.2	0	16,039	0.0
Wexford General Hospital	M	<1	1	5,602	2	0	5,598	0.0	2	6,123	3.3	0	5,787	0.0
Dublin Midlands Hospital Group	M	<1	4	55,439	0.7	11	54,114	2.0	4	56,559	0.7	7	55,344	1.3
Coombe Women's and Infants University Hospital	M	<1	0	4,818	0.0	0	4,835	0.0	1	4,650	2.2	0	4,742	0.0
Midland Regional Hospital Portlaoise	M	<1	0	3,556	0.0	0	3,612	0.0	0	3,674	0.0	0	3,599	0.0
Midland Regional Hospital Tullamore	M	<1	0	5,180	0.0	1	5,216	1.9	0	5,391	0.0	1	4,974	2.0
Naas General Hospital	M	<1	0	5,668	0.0	1	5,348	1.9	0	5,618	0.0	2	5,579	3.6
St. James's Hospital	M	<1	3	19,584	1.5	8	19,336	4.1	2	19,759	1.0	3	19,580	1.5
St. Luke's Radiation Oncology Network	M	<1	0	3,458	0.0	0	2,876	0.0	1	3,829	2.6	0	3,576	0.0
Tallaght Hospital - Adults	M	<1	1	13,175	0.8	1	12,891	0.8	0	13,638	0.0	1	13,294	0.8
RCSI Hospitals Group	M	<1	3	48,269	0.6	4	47,027	0.9	5	48,746	1.0	6	47,483	1.3
Beaumont Hospital (1)	M	<1	3	19,460	1.5	2	18,937	1.1	3	20,180	1.5	5	19,194	2.6
Cavan & Monaghan Hospital (4)	M	<1	0	6713	0.0	2	6791	2.9	1	6429.0	1.6	0	6,686	0.0
Connolly Hospital Blanchardstown	M	<1	0	7,931	0.0	0	7,415	0.0	1	7,661	1.3	1	7,709	1.3
Louth County Hospital	M	<1	0	4	0.0	0	5	0.0	0	4	0.0	0	4	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	0	9,966	0.0	0	9,894	0.0	0	10,175	0.0	0	10,054	0.0
Rotunda Hospital	M	<1	0	4,195	0.0	0	3,985	0.0	0	4,297	0.0	0	3,836	0.0
South/South West Hospital Group	M	<1	3	53,305	0.6	2	52,514	0.4	5	55,333	0.9	2	55,076	0.4
Bantry General Hospital	M	<1	0	1,587	0.0	0	1,467	0.0	0	1,648	0.0	0	1,640	0.0
Cork University Hospital includes CUMH (2)	M	<1	3	20,652	1.5	1	20,350	0.5	2	21,523	0.9	1	21,259	0.5
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	194	0.0	0	413	0.0	0	419	0.0	0	485	0.0
Mallow General Hospital	M	<1	0	1,236	0.0	0	1,282	0.0	0	1,384	0.0	0	1,377	0.0
Mercy University Hospital Cork	M	<1	0	5,573	0.0	0	5,465	0.0	0	5,956	0.0	0	5,685	0.0
South Infirmary University Hospital Cork	M	<1	0	1,908	0.0	0	2,027	0.0	0	2,132	0.0	0	2,234	0.0
South Tipperary General Hospital	M	<1	0	5,161	0.0	0	5,000	0.0	2	5,124	3.9	1	5,133	1.9
University Hospital Kerry	M	<1	0	5,724	0.0	0	5,699	0.0	1	5,481	1.8	0	6,034	0.0
University Hospital Waterford	M	<1	0	11,270	0.0	1	10,811	0.9	0	11,666	0.0	0	11,229	0.0
University of Limerick Hospital Group	M	<1	4	20,515	1.9	3	21,861	1.4	2	22,163	0.9	3	21,855	1.4
Croom Hospital	M	<1	0	533	0.0	0	768	0.0	0	715	0.0	0	754	0.0
Ennis Hospital	M	<1	1	1,629	6.1	0	1,806	0.0	0	1,757	0.0	0	1,745	0.0
Nenagh Hospital	M	<1	1	1,393	7.2	0	1,479	0.0	0	1,578	0.0	0	1,404	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

Reporting Period November 2017

Reporting Level	Reporting Frequency	Target 2017	Aug-17			Sep-17			Oct-17			Nov-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
St. John's Hospital	M	<1	0	1,691	0.0	0	1,836	0.0	0	2,055	0.0	1	2,031	4.9
University Hospital, Limerick	M	<1	2	12,738	1.6	3	13,350	2.2	2	13,489	1.5	2	13,501	1.5
University Maternity Hospital, Limerick	M	<1	0	2,531	0.0	0	2,622	0.0	0	2,569	0.0	0	2,420	0.0
Saolta University Health Care Group	M	<1	0	51,113	0.0	3	51,518	0.6	2	53,539	0.4	4	52,979	0.8
Galway University Hospitals (3)	M	<1	0	20,137	0.0	1	20,178	0.5	2	21,181	0.9	3	19,974	1.5
Letterkenny University Hospital	M	<1	0	9,027	0.0	1	9,159	1.1	0	9,291	0.0	0	8,384	0.0
Mayo University Hospital	M	<1	0	7,510	0.0	0	7,129	0.0	0	7,868	0.0	1	7,948	1.3
Portiuncula University Hospital	M	<1	0	4,062	0.0	0	4,209	0.0	0	4,142	0.0	0	4,217	0.0
Roscommon University Hospital	M	<1	0	1,530	0	0	1,573	0.0	0	1,587	0.0	0	3,094	0.0
Sligo University Hospital	M	<1	0	8,847	0.0	1	9,270	1.1	0	9,470	0.0	0	9,362	0.0
Children's Hospital Group	M	<1	0	8,009	0.0	3	8,266	3.6	2	8,797	2.3	0	8,932	0.0
Children's University Hospital Temple Street	M	<1	0	2,341	0.0	1	2,359	4.2	0	2,591	0.0	0	2,662	0.0
National Children's Hospital at Tallaght Hospital	M	<1	0	749	0.0	0	1,026	0.0	0	1,018	0.0	0	1,148	0.0
Our Lady's Childrens Hospital, Crumlin	M	<1	0	4,919	0.0	2	4,881	4.1	2	5,188	3.9	0	5,122	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period November 2017

Reporting Level	Reporting Frequency	Target 2017	Sep-17			Oct-17			Nov-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	71	299,073	2.4	62	312,825	2.0	64	307,263	2.1
Ireland East Hospital Group	M	<2	20	63,773	3.1	20	67,688	3.0	23	65,594	3.5
Cappagh National Orthopaedic Hospital	M	<2	0	2,263	0.0	1	2,360	4.2	1	2,175	4.6
Mater Misericordiae University Hospital	M	<2	10	17,631	5.7	5	18,401	2.7	8	17,805	4.5
Midland Regional Hospital Mullingar	M	<2	0	5,210	0.0	1	5,518	1.8	0	5,441	0.0
National Maternity Hospital	M	<2	0	3,357	0.0	0	3,254	0.0	0	3,070	0.0
Our Lady's Hospital Navan	M	<2	0	2,831	0.0	1	2,875	3.5	0	2,676	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	357	0.0	1	411	24.3	0	600	0.0
St. Colmcilles Hospital Loughlinstown	M	<2	0	2,868	0.0	1	3,037	3.3	0	3,402	0.0
St Luke's Hospital Kilkenny	M	<2	1	6,277	1.6	3	6,729	4.5	4	6,606	6.1
St. Michael's Hospital Dun Laoghaire	M	<2	0	1,887	0.0	0	2,165	0.0	0	1,993	0.0
St. Vincent's University Hospital Elm Park	M	<2	7	15,494	4.5	5	16,815	3.0	9	16,039	5.6
Wexford General Hospital	M	<2	2	5,598	3.6	2	6,123	3.3	1	5,787	1.7
Dublin Midlands Hospital Group	M	<2	16	54,114	3.0	8	56,559	1.4	7	55,344	1.3
Coombe Women's and Infants University Hospital	M	<2	0	4,835	0.0	0	4,650	0.0	0	4,742	0.0
Midland Regional Hospital Portlaoise	M	<2	0	3,612	0.0	0	3,674	0.0	0	3,599	0.0
Midland Regional Hospital Tullamore	M	<2	0	5,216	0.0	1	5,391	1.9	0	4,974	0.0
Naas General Hospital	M	<2	1	5,348	1.9	0	5,618	0.0	0	5,579	0.0
St. James's Hospital	M	<2	13	19,336	6.7	6	19,759	3.0	4	19,580	2.0
St. Luke's Radiation Oncology Network	M	<2	1	2,876	3.5	0	3,829	0.0	0	3,576	0.0
Tallaght Hospital - Adults	M	<2	1	12,891	0.8	1	13,638	0.7	3	13,294	2.3
RCSI Hospitals Group	M	<2	8	47,027	1.7	9	48,746	1.8	7	47,483	1.5
Beaumont Hospital (1)	M	<2	4	18,937	2.1	5	20,180	2.5	4	19,194	2.1
Cavan & Monaghan Hospital (4)	M	<2	1	6791	1.5	0	6429	0.0	0	6686.0	0.0
Connolly Hospital Blanchardstown	M	<2	3	7,415	4.0	2	7,661	2.6	2	7,709	2.6
Louth County Hospital	M	<2	0	5	0.0	0	4	0.0	0	4	0.0
Our Lady of Lourdes Hospital Drogheda	M	<2	0	9,894	0.0	2	10,175	2.0	1	10,054	1.0
Rotunda Hospital	M	<2	0	3,985	0.0	0	4,297	0.0	0	3,836	0.0
South/South West Hospital Group	M	<2	17	52,514	3.2	2	55,333	0.4	13	55,076	2.4
Bantry General Hospital	M	<2	0	1,467	0.0	0	1,648	0.0	0	1,640	0.0
Cork University Hospital includes CUMH (2)	M	<2	6	20,350	2.9	1	21,523	0.5	6	21,259	2.8
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	413	0.0	0	419	0.0	0	485	0.0
Mallow General Hospital	M	<2	0	1,282	0.0	0	1,384	0.0	0	1,377	0.0
Mercy University Hospital Cork	M	<2	2	5,465	3.7	0	5,956	0.0	2	5,685	3.5
South Infirmary University Hospital Cork	M	<2	1	2,027	4.9	0	2,132	0.0	0	2,234	0.0
South Tipperary General Hospital	M	<2	3	5,000	6.0	1	5,124	2.0	2	5,133	3.9
University Hospital Kerry	M	<2	0	5,699	0.0	0	5,481	0.0	2	6,034	3.3
University Hospital Waterford	M	<2	5	10,811	4.6	0	11,666	0.0	1	11,229	0.9

HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

Reporting Period November 2017

Reporting Level	Reporting Frequency	Target 2017	Sep-17			Oct-17			Nov-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
National Total	M	<2	71	299,073	2.4	62	312,825	2.0	64	307,263	2.1
University of Limerick Hospital Group	M	<2	4	21,861	1.8	9	22,163	4.1	7	21,855	3.2
Croom Hospital	M	<2	1	768	13.0	0	715	0.0	0	754	0.0
Ennis Hospital	M	<2	1	1,806	5.5	0	1,757	0.0	0	1,745	0.0
Nenagh Hospital	M	<2	0	1,479	0.0	0	1,578	0.0	2	1,404	14.2
St. John's Hospital	M	<2	1	1,836	1.8	1	2,055	4.9	0	2,031	0.0
University Hospital, Limerick	M	<2	1	13,350	0.7	7	13,489	5.2	4	13,501	3.0
University Maternity Hospital, Limerick	M	<2	0	2,622	0.0	1	2,569	3.9	1	2,420	4.1
Saolta University Health Care Group	M	<2	6	51,518	1.2	13	53,539	2.4	7	52,979	1.3
Galway University Hospitals (3)	M	<2	3	20,178	1.5	3	21,181	1.4	4	19,974	2.0
Letterkenny University Hospital	M	<2	1	9,159	1.1	4	9,291	4.3	3	8,384	3.6
Mayo University Hospital	M	<2	1	7,129	1.4	1	7,868	1.3	0	7,948	0.0
Portiuncula University Hospital	M	<2	1	4,209	2.4	3	4,142	7.2	0	4,217	0.0
Roscommon University Hospital	M	<2	0	1,573	0.0	1	1,587	6.3	0	3,094	0.0
Sligo University Hospital	M	<2	0	9,270	0.0	1	9,470	1.1	0	9,362	0.0
Children's Hospital Group	M	<2	0	8,266	0.0	1	8,797	1.1	0	8,932	0.0
Children's University Hospital Temple Street	M	<2	0	2,359	0.0	1	2,591	3.9	0	2,662	0.0
National Children's Hospital at Tallaght Hospital	M	<2	0	1,026	0.0	0	1,018	0.0	0	1,148	0.0
Our Lady's Childrens Hospital, Crumlin	M	<2	0	4,881	0.0	0	5,188	0.0	0	5,122	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to Jul 2017

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	16,500	17,942	8.7%	17,611	1.9%	1,657	1,533	1,695	1,822
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	22,000	20,199	-8.2%	20,900	-3.4%	2,033	1,871	1,767	1,915
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	15,675	13,245	-15.5%	15,619	-15.2%	1,149	1,013	1,128	1,433
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	73.8%	-22.3%	88.7%	-16.8%	69.3%	66.1%	66.5%	78.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	20,900	14,319	-31.5%	15,132	-5.4%	1,366	1,350	1,255	1,375
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	70.9%	-25.4%	72.4%	-2.1%	67.2%	72.2%	71.0%	71.8%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,947	1,923	1,905	1,914
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					10.3%	10.2%	10.1%	10.0%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	2,123		1,934	9.8%	212	178	231	193
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	2,096		2,093	0.1%	237	193	187	245
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	2,121		1,933	9.7%	212	178	231	193
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	99.9%		99.9%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	2,091		2,088	0.1%	237	193	187	245
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.8%		99.8%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					183	183	184	197
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					8.4%	8.4%	8.2%	8.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	5,029		5,131	-2.0%	403	452	481	526
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	5,515		6,094	-9.5%	515	449	433	491
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	4,060		5,082	-20.1%	233	252	262	411
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	Not Available	Not Available	80.7%		99.0%	-18.5%	57.8%	55.8%	54.5%	78.1%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	4,582		5,018	-8.7%	394	391	326	383

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period November 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	83.1%		82.3%	0.9%	76.5%	87.1%	75.3%	78.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					544	535	544	558
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.2%	10.1%	10.2%	10.3%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	2,966		3,177	-6.6%	230	261	297	329
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	2,217		2,856	-22.4%	234	138	186	178
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	1,997		3,129	-36.2%	60	61	78	214
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	67.3%		98.5%	-31.6%	26.1%	23.4%	26.3%	65.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	1,285		1,782	-27.9%	114	80	79	70
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	58.0%		62.4%	-7.1%	48.7%	58.0%	42.5%	39.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					269	265	273	276
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.4%	8.4%	8.6%	8.6%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	2,063		1,954	5.6%	173	191	184	197
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	3,298		3,238	1.9%	281	311	247	313
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	2,063		1,953	5.6%	173	191	184	197
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	3,297		3,236	1.9%	280	311	247	313
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		99.9%	0.0%	99.6%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					275	270	271	282
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					12.7%	12.5%	12.5%	12.8%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period November 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	2,625		2,388	9.9%	234	233	289	287
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	2,841		2,771	2.5%	297	259	185	225
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	602		1,570	-62%	31	30	50	121
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	22.9%		65.7%	-65.1%	13.2%	12.9%	17.3%	42.2%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	1,293		1,255	3.0%	165	193	129	115
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	45.5%		45.3%	0.5%	55.6%	74.5%	69.7%	51.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					234	244	240	233
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.1%	9.5%	9.0%	8.6%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	3,809		3,829	-0.5%	314	347	326	403
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	4,099		4,592	-10.7%	346	408	396	420
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	2,736		3,062	-10.6%	269	234	230	314
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	71.8%		80.0%	-10.2%	85.7%	67.4%	70.6%	77.9%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	2,542		2,417	5.2%	197	221	241	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	62.0%		52.6%	17.8%	56.9%	54.2%	60.9%	42.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					407	403	393	383
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.8%	9.8%	9.8%	9.4%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	1,502		1,561	-3.8%	124	128	110	161
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	1,055		1,449	-27.2%	95	119	103	114
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	1,172		1,536	-23.7%	84	97	104	80
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	78.0%		98.4%	-20.7%	67.7%	75.8%	94.5%	49.7%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period November 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	391		437	-10.5%	24	48	59	23
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	37.1%		30.2%	22.9%	25.3%	40.3%	57.3%	20.2%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					180	179	179	172
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.8%	10.9%	11.3%	10.7%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	2,307		2,268	1.7%	190	219	216	242
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	3,044		3,143	-3.1%	251	289	293	306
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	1,564		1,526	2.5%	185	137	126	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	67.8%		67.3%	0.8%	97.4%	62.6%	58.3%	96.7%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	2,151		1,980	8.6%	173	173	182	156
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	70.7%		63.0%	12.2%	68.9%	59.9%	62.1%	51.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					227	224	214	211
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.2%	9.1%	8.8%	8.6%
University of Limerick Hospital Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	1,541		1,421	8.4%	142	124	129	151
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	1,924		2,017	-4.6%	179	136	144	166
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	1,541		1,397	10.3%	142	124	129	151
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.3%	1.7%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	1,896		1,727	9.8%	179	136	144	165
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	98.5%		85.6%	15.1%	100.0%	100.0%	100.0%	99.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					170	170	163	164
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.0%	10.1%	9.8%	9.9%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period November 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	2,815		2,908	-3.2%	352	199	239	262
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	3,724		3,333	11.7%	459	426	422	368
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	2,185		2,575	-15.1%	262	195	226	243
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	77.6%		88.5%	-12.3%	74.4%	98.0%	94.6%	92.7%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	1,915		2,627	-27.1%	194	216	228	288
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	51.4%		78.8%	-34.8%	42.3%	50.7%	54.0%	78.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					409	388	381	379
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					13.7%	13.3%	13.0%	12.9%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	1,776		1,836	-3.3%	199	135	163	148
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	2,979		2,775	7.4%	268	308	310	282
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	1,700		1,773	-4.1%	194	133	157	131
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	95.7%		96.6%	-0.9%	97.5%	98.5%	96.3%	88.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	1,718		2,441	-29.6%	149	201	215	267
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	57.7%		88.0%	-34.4%	55.6%	65.3%	69.4%	94.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					332	315	300	305
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					17.3%	16.7%	15.8%	16.1%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	1,039		1,072	-3.1%	153	64	76	114
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	745		558	33.5%	191	118	112	86
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	485		802	-39.5%	68	62	69	112
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	46.7%		74.8%	-37.6%	44.4%	96.9%	90.8%	98.2%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	197		186	5.9%	45	15	13	21

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	26.4%		33.3%	-20.7%	23.6%	12.7%	11.6%	24.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					77	73	81	74
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					7.2%	7.2%	7.9%	7.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Lung Cancers				Reporting Period November 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	3,025	3,206	6.0%	3,041	5.4%	261	255	303	281
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,874	2,628	-8.6%	2,473	6.3%	203	206	263	238
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	82.0%	-13.7%	81.3%	0.8%	77.8%	80.8%	86.8%	84.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						928	936	929	930
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%								
RCSI Hospital Group												
Beaumont												
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	438		381	15.0%	36	39	41	39
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	322		305	5.6%	25	23	32	35
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	73.5%		80.1%	-8.2%	69.4%	59%	78.0%	89.7%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					141	138	136	138
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.3%	30.1%	29.0%	29.4%
Ireland East Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	677		670	1.0%	60	42	65	36
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	671		664	1.1%	59	42	65	36
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.1%		99.1%	0.0%	98.3%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					283	291	287	172
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.1%	38.4%	37.8%	
Mater												
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	308		337	-8.6%	42	24	27	
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	302		331	-8.8%	41	24	27	
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	98.1%		98.2%	-0.2%	97.6%	100.0%	100.0%	#DIV/0!
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					107	110	111	
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					28.4%	29.0%	29.9%	

Cancer Services - Lung Cancers		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
St Vincents												
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	369		333	10.8%	18	18	38	36
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	369		333	10.8%	18	18	38	36
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					176	181	176	172
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					45.7%	47.9%	45.4%	44.6%
Dublin Midlands Hospital Group												
St James												
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	414		402	3.0%	45	33	50	38
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	396		379	4.5%	42	32	47	37
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	95.7%		94.3%	1.5%	93.3%	97%	94.0%	97.4%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					138	134	139	135
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					32.7%	31.6%	31.2%	30.8%
South/South West Hospital Group												
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			666		646	3.1%	41	58	53	68
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	456		443	2.9%	21	45	51	57
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	68.5%		68.6%	-0.2%	51.2%	77.6%	96.2%	83.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					269	269	260	249
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.2%	39.2%	37.3%	35.4%
Waterford												
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			279		250	11.6%	21	21	28	31
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	272		246	10.6%	21	19	28	31
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	97.5%		98.4%	-0.9%	100.0%	90.5%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					124	127	127	126
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					46.3%	47.4%	45.0%	43.2%

Cancer Services - Lung Cancers		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
Cork												
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			387		396	-2.3%	20	37	25	37
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	184		197	-6.6%	0	26	23	26
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	47.5%		49.7%	-4.4%	0.0%	70.3%	92.0%	70.3%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					145	142	133	123
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.7%	34.0%	32.0%	29.9%
University of Limerick Hospital Group												
Limerick												
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	497		477	4.2%	50	42	49	49
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	304		259	17.4%	27	25	25	24
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	61.2%		54.3%	12.7%	54.0%	59.5%	51.0%	49.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					97	104	107	104
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					18.8%	19.9%	20.0%	19.5%
Saolta University Health Care Group												
Galway												
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	514		465	10.5%	29	41	45	51
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	479		423	13.2%	29	39	43	49
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	93.2%		91.0%	2.4%	100.0%	95.1%	95.6%	96.1%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available								132
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available								30.6%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan
3. Outstanding for November Mater
4. Outstanding cancer detection rates for Galway Aug, Sept and Oct

Cancer Services - Prostate Cancers		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	2,383	2,798	17.4%	2,414	15.9%	246	281	266	248
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	2,145	1,686	-21.4%	1,269	32.9%	156	194	206	204
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	60.3%	-33.0%	52.6%	14.6%	63.4%	69.0%	77.4%	82.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1025	1048	1019	1099
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					35.9%	35.8%	37.3%	37.1%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	285		287	-0.7%	26	34	32	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	260		184	41.3%	15	31	32	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	91.2%		64.1%	42.3%	57.7%	91.2%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					71	72	74	86
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					24.9%	24.4%	24.7%	28.8%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	744		625	19.0%	67	60	73	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	432		425	1.6%	53	52	72	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	58.1%		68.0%	-14.6%	79.1%	86.7%	98.6%	95.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					226	226	220	238
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.7%	29.4%	28.2%	30.2%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	388		302	28.5%	25	37	43	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	187		190	-1.6%	11	29	42	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	48.2%		62.9%	-23.4%	44.0%	78.4%	97.7%	92.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					95	94	82	99
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					25.2%	24.2%	20.7%	24.4%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	356		323	10.2%	42	23	30	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	245		235	4.3%	42	23	30	26
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	68.8%		72.8%	-5.4%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					131	132	138	139
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.2%	34.7%	36.1%	36.3%
Dublin Midlands Hospital Group												
St James's												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	116		249	-53.4%	8	30	14	0
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	2		97	-97.9%	0	1	1	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	1.7%		39.0%	-95.6%	0.0%	3.3%	7.1%	0.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					48	52	49	38
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					25.8%	27.1%	27.2%	27.3%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	829		449	84.6%	76	66	79	81
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	407		63	546.0%	41	42	55	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	49.1%		14.0%	249.9%	53.9%	63.6%	69.6%	82.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					291	307	306	348
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.9%	38.6%	36.8%	40.9%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	362		271	33.6%	28	31	32	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	254		41	519.5%	27	30	32	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	70.2%		15.1%	363.8%	96.4%	96.8%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					141	144	147	150
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.2%	38.8%	38.7%	39.4%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	467		178	162.4%	48	35	47	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	153		22	595.5%	14	12	23	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	32.8%		12.4%	165.1%	29.2%	34.3%	48.9%	64.1%

Cancer Services - Prostate Cancers		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					150	163	159	198
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					38.6%	34.8%	35.3%	42.2%
University of Limerick Hospital Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	262		239	9.6%	22	27	27	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	27		32	-15.6%	0	4	5	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	10.3%		13.4%	-23.0%	0.0%	14.8%	18.5%	6.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					80	85	83	82
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					28.9%	31.3%	30.0%	28.6%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	562		565	-0.5%	47	64	41	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	558		468	19.2%	47	64	41	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	99.3%		82.8%	19.9%	100.0%	100.0%	100.0%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					309	306	287	307
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					51.3%	50.4%	52.4%	51.2%

Notes

1. Data source NCCP

2. ** Represent KPI's that reported in the Divisional Operation Plan

Cancer Services - Radiotherapy		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	4,492	4,722	5.1%	4,705	0.4%	446	433	436	462
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	4,043	3,616	-10.6%	3,938	-8.2%	351	351	349	359
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	76.6%	-14.9%	83.7%	-8.5%	78.7%	81.1%	80.0%	77.7%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	2,520		2,354	7.1%	242	220	237	215
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	1,815		1,944	-6.6%	193	177	204	156
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	72.0%		82.6%	-12.8%	79.8%	80.5%	86.1%	72.6%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	807		878	-8.1%	83	75	82	74
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	479		621	-22.9%	40	39	35	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	59.4%		70.7%	-16.1%	48.2%	52.0%	42.7%	55.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	648		731	0	47	57	58	82
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	580		636	0	44	54	53	71
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	89.5%		87.0%	83.1%	93.6%	94.7%	91.4%	86.6%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	619		731	-15.3%	38	53	55	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	555		636	-12.7%	36	50	51	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	89.7%		87.0%	3.1%	94.7%	94.3%	92.7%	87.7%

Cancer Services - Radiotherapy		Reporting Period November 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-17	Sep-17	Oct-17	Nov-17
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M		Not Available	Not Available	29				9	4	3	9
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M		Not Available	Not Available	25				8	4	2	7
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M		Not Available	Not Available	86.2%				88.9%	100.0%	66.7%	77.8%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	471		495	-4.8%	52	52	41	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	467		490	-4.7%	52	52	39	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	99.2%		99.0%	0.2%	100.0%	100.0%	95.1%	100.0%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	276		247	11.7%	22	29	18	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	275		247	11.3%	22	29	18	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	99.6%		100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP
2. ** Represent KPI's that reported in the Divisional Operation Plan
3. Returns from Altnagelvin submitted in November 17.

National Ambulance Service

National Ambulance Service		Reporting Period November 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	288,750	290,473	0.6%	283,802	2.4%	26,616	26,528	27,783	26,255	
		North Leinster	M	95,619			90,839		86,489	5.0%	8,192	8,363	8,830	8,466	
		Dublin Fire Brigade	M	79,391			71,199		71,913	-1.0%	6,494	6,482	6,577	6,364	
		South	M	70,024			64,489		63,269	1.9%	5,966	5,846	6,361	5,716	
		West	M	68,701			63,946		62,131	2.9%	5,964	5,837	6,015	5,709	
NAS6	Number of Clinical Status 1 ECHO calls	National	M	5,427	5,589	5123	4,457	-13.0%	4,961	-10.2%	399	404	423	386	
		North Leinster	M	1,672			1,373		1,535	-10.6%	124	138	124	106	
		Dublin Fire Brigade	M	1,565			1,385		1,400	-1.1%	135	136	136	123	
		South	M	1,188			882		1,114	-20.8%	64	81	89	82	
		West	M	1,002			817		912	-10.4%	76	49	74	75	
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,135	5,290	4,849	4,269	-12.0%	4,706	-9.3%	378	385	402	376	
		North Leinster	M	1,540			1,281		1,418	-9.7%	114	130	115	100	
		Dublin Fire Brigade	M	1,440			1,312		1,295	1.3%	127	126	128	119	
		South	M	1,169			872		1,095	-20.4%	64	80	86	82	
		West	M	986			804		898	-10.5%	73	49	73	75	
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			3,543		3,821	-7.3%	316	308	328	313	
		North Leinster	M	1,270			1,099		1,179	-6.8%	102	108	103	86	
		Dublin Fire Brigade	M	1,238			1,094		1,113	-1.7%	104	101	104	94	
		South	M	915			698		861	-18.9%	50	59	64	70	
		West	M	735			652		668	-2.4%	60	40	57	63	
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.0%	3.7%	81.2%	2.2%	83.6%	80.0%	81.6%	83.2%	
		North Leinster	M	82.5%	80%	80%	85.8%	7.2%	83.1%	3.2%	89.5%	83.1%	89.6%	86.0%	
		Dublin Fire Brigade	M	86.0%	80%	80%	83.4%	4.2%	85.9%	-3.0%	81.9%	80.2%	81.3%	79.0%	
		South	M	78.3%	80%	80%	80.0%	0.1%	78.6%	1.8%	78.1%	73.8%	74.4%	85.4%	
		West	M	74.5%	80%	80%	81.1%	1.4%	74.4%	9.0%	82.2%	81.6%	78.1%	84.0%	
NAS12	Number of Clinical Status 1 DELTA calls	National	M	125,151	125,985	115,486	115,839	0.3%	112,971	2.5%	10,592	10,726	11,171	10,399	
		North Leinster	M	36,654			35,917		32,974	8.9%	3,285	3,429	3,488	3,317	
		Dublin Fire Brigade	M	33,557			29,766		30,412	-2.1%	2,647	2,718	2,829	2,672	
		South	M	28,415			25,898		25,671	0.9%	2,411	2,366	2,561	2,262	
		West	M	26,525			24,258		23,914	1.4%	2,249	2,213	2,293	2,148	
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	120,957	122,159	111,980	109,139	-2.5%	109,357	-0.2%	9,928	10,036	10,506	9,771	
		North Leinster	M	35,763			33,592		32,216	4.3%	3,037	3,175	3,227	3,065	
		Dublin Fire Brigade	M	31,348			27,552		28,501	-3.3%	2,461	2,500	2,655	2,510	
		South	M	27,740			24,634		25,089	-1.8%	2,281	2,252	2,428	2,144	
		West	M	26,106			23,361		23,551	-0.8%	2,149	2,109	2,196	2,052	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			67,887		66,718	1.8%	6,246	6,218	6,533	5,851	
		North Leinster	M	22,181			21,968		20,148	9.0%	1,993	2,112	2,178	1,995	
		Dublin Fire Brigade	M	18,847			15,900		17,309	-8.1%	1,469	1,369	1,527	1,290	
		South	M	16,633			15,254		15,119	0.9%	1,414	1,383	1,448	1,321	
		West	M	15,589			14,765		14,142	4.4%	1,370	1,354	1,380	1,245	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	62.2%	-22.2%	61.0%	2.0%	62.9%	62.0%	62.2%	59.9%	
		North Leinster	M	62.0%	80%	80%	65.4%	-18.3%	62.5%	4.6%	65.6%	66.5%	67.5%	65.1%	
		Dublin Fire Brigade	M	60.1%	80%	80%	57.7%	-27.9%	60.7%	-5.0%	59.7%	54.8%	57.5%	51.4%	
		South	M	60.0%	80%	80%	61.9%	-22.6%	60.3%	2.8%	62.0%	61.4%	59.6%	61.6%	
		West	M	59.7%	80%	80%	63.2%	-21.0%	60.0%	5.3%	63.8%	64.2%	62.8%	60.7%	
NAS23	Emergency Ambulance (EA)	National	M	3,289			3,074		3,027	1.6%	271	254	316	252	
		North Leinster	M	1,740			1,597		1,609	-0.7%	155	132	149	129	
		South	M	994			967		909	6.4%	74	69	114	75	
		West	M	555			510		509	0.2%	42	53	53	48	
NAS24	Intermediate Care Vehicles (ICV)	National	M	25,973	26,846	24,608	24,777	0.7%	23,906	3.6%	2,335	2,249	2,275	2,468	
		North Leinster	M	7,652			6,764		7,092	-4.6%	661	618	656	795	
		South	M	6,850			7,087		6,300	12.5%	665	650	621	689	
		West	M	11,471			10,926		10,514	3.9%	1,009	981	998	984	

National Ambulance Service		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS22	Total AS3 Calls (Emergency Ambulance and Intermediate Care Vehicles)	National	M	29,262	30,503	27,961	27,851	-0.4%	26,933	3.4%	2,606	2,503	2,591	2,720
		North Leinster	M	9,392			8,361		8,701	-3.9%	816	750	805	924
		South	M	7,844			8,054		7,209	11.7%	739	719	735	764
		West	M	12,026			11,436		11,023	3.7%	1,051	1,034	1,051	1,032
NAS25	% ICV Transfer	National	M	88.8%	80%	80%	89.0%	11.2%	88.8%	0.2%	89.6%	89.9%	87.8%	90.7%
		North Leinster	M	81.5%	80%	80%	80.9%	1.1%	81.5%	-0.7%	81.0%	82.4%	81.5%	86.0%
		South	M	87.3%	80%	80%	88.0%	10.0%	87.4%	0.7%	90.0%	90.4%	84.5%	90.2%
		West	M	95.4%	80%	80%	95.5%	19.4%	95.4%	0.2%	96.0%	94.9%	95.0%	95.3%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.6%	100%	100%	98.8%	-1.2%	95.1%	4.0%	98.9%	98.3%	98.7%	98.3%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%		100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	91.7%	90%		92.6%		91.8%	0.9%	94.2%	94.2%	93.7%	91.9%

National Ambulance Service				Ambulance Turnaround Times																			
Ambulance Turnaround Times		20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS	
NOVEMBER 2017		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
National Total		5,168	25.0%	10,856	52.5%	19,144	92.5%	1,453	7.0%	83	0.4%	11	0.1%	1	0.0%	0	0.0%		0.0%		0	20,692	100%
Ireland East Hospitals Group																							
MATER DUBLIN		484	40.2%	780	64.8%	1,121	93.2%	75	6.2%	5	0.4%	2	0.2%									1,203	100%
MULLINGAR REGIONAL HOSPITAL		147	29.0%	294	58.0%	481	94.9%	24	4.7%	2	0.4%											507	100%
NATIONAL MATERNITY HOSPITAL		10	41.7%	17	70.8%	22	91.7%	2	8.3%													24	100%
OUR LADYS NAVAN		139	52.7%	209	79.2%	263	99.6%	1	0.4%													264	100%
ST LUKES HOSPITAL KILKENNY		96	16.2%	266	44.8%	537	90.4%	50	8.4%	7	1.2%											594	100%
ST MICHAELS DUN LAOGHAIRE		28	34.6%	51	63.0%	78	96.3%	3	3.7%													81	100%
ST VINCENTS HOSPITAL		237	17.9%	630	47.5%	1,255	94.7%	69	5.2%	1	0.1%											1,325	100%
WEXFORD GENERAL HOSPITAL		162	25.6%	340	53.6%	594	93.7%	38	6.0%	2	0.3%											634	100%
		1,303	28.1%	2,587	55.9%	4,351	93.9%	262	5.7%	17	0.4%	2	0.0%	0	0.0%	0	0.0%		0.0%		0.0%	4,632	100%
Dublin Midlands Hospitals Group			28.1%		55.9%		93.9%		5.7%		0.4%		0.0%		0.0%				0.0%				
COOMBE HOSPITAL		11	42.3%	22	84.6%	26	100.0%															26	100%
NAAS GENERAL HOSPITAL		168	29.6%	351	61.9%	550	97.0%	17	3.0%													567	100%
PORTLAOISE GENERAL HOSPITAL		96	29.3%	219	66.8%	316	96.3%	12	3.7%													328	100%
ST JAMES HOSPITAL		465	40.9%	762	67.0%	1,098	96.5%	39	3.4%	1	0.1%											1,138	100%
TALLAGHT HOSPITAL		321	33.9%	532	56.2%	872	92.2%	74	7.8%													946	100%
TULLAMORE GENERAL HOSPITAL		61	15.1%	195	48.3%	392	97.0%	12	3.0%													404	100%
		1,122	32.9%	2,081	61.0%	3,254	95.5%	154	4.5%	1	0.0%	0	0.0%	0	0.0%	0	0.0%		0.0%		0.0%	3,409	100%
RCSI Hospitals Group (Dublin North East)			32.9%		61.0%		95.5%		4.5%		0.0%		0.0%		0.0%								
BEAUMONT HOSPITAL		276	25.3%	631	57.8%	1,043	95.6%	46	4.2%	2	0.2%											1,091	100%
CAVAN GENERAL HOSPITAL		185	37.3%	314	63.3%	463	93.3%	32	6.5%	1	0.2%											496	100%
CONNOLLY MEMORIAL HOSPITAL		325	33.0%	590	60.0%	928	94.3%	56	5.7%													984	100%
LOURDES HOSPITAL DROGHEDA		334	31.6%	672	63.5%	1,035	97.8%	23	2.2%													1,058	100%
ROTUNDA HOSPITAL		19	67.9%	23	82.1%	28	100.0%															28	100%
		1,139	31.1%	2,230	61.0%	3,497	95.6%	157	4.3%	3	0.1%		0.0%		0.0%		0.0%		0.0%		0.0%	3,657	100%
South/South West Hospitals Group			31.1%		61.0%		95.6%		4.3%		0.1%		0.0%		0.0%								
BANTRY GENERAL HOSPITAL		15	14.9%	47	46.5%	97	96.0%	4	4.0%													101	100%
CORK UNIVERSITY HOSPITAL		99	8.4%	373	31.6%	1,046	88.6%	131	11.1%	2	0.2%	2	0.2%									1,181	100%
KERRY UNIVERSITY HOSPITAL		56	10.5%	201	37.7%	475	89.1%	56	10.5%	2	0.4%											533	100%
MERCY UNIVERSITY HOSPITAL		141	24.9%	288	50.8%	520	91.7%	43	7.6%	4	0.7%											567	100%
SOUTH TIPPERARY GENERAL		50	11.0%	167	36.9%	410	90.5%	39	8.6%	4	0.9%											453	100%
WATERFORD UNIVERSITY HOSPITAL		180	24.7%	347	47.7%	609	83.7%	100	13.7%	14	1.9%	5	0.7%									728	100%
		541	15.2%	1,423	39.9%	3,157	88.6%	373	10.5%	26	0.7%	7	0.2%	0	0.0%	0	0.0%		0.0%		0.0%	3,563	100%
University of Limerick Hospitals			15.2%		39.9%		88.6%		10.5%		0.7%		0.2%		0.0%								
LIMERICK REGIONAL HOSPITAL		326	23.9%	831	61.0%	1,310	96.2%	50	3.7%	2	0.1%											1,362	100%
		326	23.9%	831	61.0%	1,310	96.2%	50	3.7%	2	0.1%	0	0.0%	0	0.0%	0	0.0%		0.0%		0.0%	1,362	100%
Saoita University Healthcare Group			23.9%		61.0%		96.2%		3.7%		0.1%		0.0%		0.0%								
LETTERKENNY GENERAL HOSPITAL		73	10.3%	260	36.6%	569	80.0%	117	16.5%	24	3.4%	1	0.1%									711	100%
MAYO GENERAL HOSPITAL		82	12.3%	247	37.0%	577	86.4%	86	12.9%	4	0.6%			1	0.1%							668	100%
PORTIUNCULA GENERAL HOSPITAL		62	14.1%	184	41.7%	381	86.4%	56	12.7%	4	0.9%											441	100%
SLIGO GENERAL HOSPITAL		107	14.7%	311	42.8%	666	91.6%	60	8.3%			1	0.1%									727	100%
UNIVERSITY HOSPITAL GALWAY		57	5.9%	243	25.0%	837	86.2%	133	13.7%	1	0.1%											971	100%
		381	10.8%	1,245	35.4%	3,030	86.1%	452	12.8%	33	0.9%	2	0.1%	1	0.0%	0	0.0%		0.0%		0.0%	3,518	100%
Children's Hospitals Group			10.8%		35.4%		86.1%		12.8%		0.9%		0.1%		0.0%								
CRUMLIN HOSPITAL		118	61.1%	155	80.3%	189	97.9%	3	1.6%	1	0.5%											193	100%
TALLAGHT PAEDIATRIC HOSPITAL		37	61.7%	49	81.7%	60	100.0%															60	100%
TEMPLE ST CHILDRENS HOSPITAL		201	67.4%	255	85.6%	296	99.3%	2	0.7%													298	100%
		356	64.6%	459	83.3%	545	98.9%	5	0.9%	1	0.2%	0	0.0%	0	0.0%	0	0.0%		0.0%		0.0%	551	100%

Community Healthcare

Health & Wellbeing		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	144,600	153,490	6.1%	132,246	16.1%	12,350	14,101	15,764	18,018
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	229,000	245,805	7.3%	239,640	2.6%	20,488	22,010	19,085	22,736
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	98,875	113,882	15.2%	100,789	13.0%	10,435	9,824	9,591	12,053
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	81,350	88,367	8.6%	83,212	6.2%	7,558	9,107	8,408	8,381
Tobacco														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	12,347	11,295	-8.5%	13,711	-17.6%	955	874	707	898
		CHO 1	M	2,032	1,870	1,776	1,667	-6.1%	1,871	-10.9%	162	125	89	141
		CHO 2	M	267	300	285	314	10.2%	249	26.1%	8	10	9	40
		CHO 3	M	169	300	285	174	-38.9%	155	12.3%	15	13	17	12
		CHO 4	M	1,025	900	855	1,079	26.2%	962	12.2%	109	109	81	96
		CHO 5	M	322	300	285	408	43.2%	300	36.0%	42	33	37	45
		CHO 6	M	806	840	798	946	18.5%	760	24.5%	68	92	68	78
		CHO 7	M	2,123	1,990	1,890	1,406	-25.6%	2,035	-30.9%	113	99	84	97
		CHO 8	M	1,138	1,130	1,073	1,064	-0.8%	1,076	-1.1%	106	71	94	100
		CHO 9	M	1,684	1,870	1,776	1,431	-19.4%	1,588	-9.9%	106	131	78	85
		Nat Quit Service	M	4,909	3,500	3,324	2,806	-15.6%	4,715	-40.5%	226	191	150	204
HWB30														
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	1,271	1,042	-18.0%	1,267	-17.8%	30	105	159	139
		CHO 1	M	136	171	161	94	-41.6%	127	-26.0%	16	0	8	22
		CHO 2	M	156	139	131	78	-40.5%	149	-47.7%	0	12	11	0
		CHO 3	M	129	111	104	71	-31.7%	123	-42.3%	0	14	0	11
		CHO 4	M	191	171	161	122	-24.2%	191	-36.1%	0	25	0	9
		CHO 5	M	61	100	94	107	13.8%	58	84.5%	0	23	11	50
		CHO 6	M	94	108	102	106	3.9%	94	12.8%	0	1	0	20
		CHO 7	M	123	171	161	123	-23.6%	120	2.5%	2	13	12	5
		CHO 8	M	150	189	178	103	-42.1%	142	-27.5%	1	5	32	6
		CHO 9	M	266	190	179	238	33.0%	263	-9.5%	11	12	85	16

Health & Wellbeing		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	2,216	2,160	-2.5%	1,904	13.4%	120	207	297	337
		CHO 1	M	376	418	384	301	-21.6%	361	-16.6%	18	27	36	64
		CHO 2	M	263	382	351	191	-45.6%	263	-27.4%	10	37	35	44
		CHO 3	M	216	272	250	179	-28.4%	205	-12.7%	30	13	25	20
		CHO 4	M	467	323	290	479	65.2%	463	3.5%	0	0	103	82
		CHO 5	M	167	145	131	156	19.1%	159	-1.9%	0	35	0	21
		CHO 6	M	171	182	163	239	46.6%	154	55.2%	29	25	44	11
		CHO 7	M	224	223	201	246	22.4%	166	48.2%	16	0	31	42
		CHO 8	M	41	372	335	172	-48.7%	41	319.5%	0	44	23	9
		CHO 9	M	92	123	111	197	77.5%	92	114.1%	17	26	0	44

Primary Care		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
	Community Intervention Teams													
PC122	Community Intervention Teams (No. of referrals)	National	M	27,834	32,860	30,024	34,452	14.7%	25,324	36.0%	3,397	3,186	2,999	3,742
		CHO 1	M		0	0								
		CHO 2	M	1,032	3,252	2,951	2,551	-13.6%	917	178.2%	232	271	254	320
		CHO 3	M	5,367	4,612	4,210	5,995	42.4%	4,893	22.5%	606	569	593	651
		CHO 4	M	2,992	3,661	3,355	3,475	3.6%	2,721	27.7%	335	308		635
		CHO 5	M	3,091	4,149	3,780	6,382	68.8%	2,790	128.7%	672	576	651	592
		CHO 6	M	1,289	1,242	1,139	1,667	46.4%	1,140	46.2%	159	159	178	158
		CHO 7	M	7,620	7,669	7,029	7,001	-0.4%	7,004	0.0%	659	618	646	648
		CHO 8	M	1,221	2,656	2,409	2,196	-8.8%	1,054	108.3%	230	215	237	258
		CHO 9	M	5,222	5,619	5,151	5,185	0.7%	4,805	7.9%	504	470	440	480
PC122A	Admission Avoidance (includes OPAT)	National	M	851	1,187	1,085	670	-38.2%	796	-15.8%	58	30	44	54
		CHO 1	M		0	0								
		CHO 2	M	13	92	83	48	-42.2%	8	500.0%	3	3	1	0
		CHO 3	M	96	98	90	146	62.2%	89	64.0%	16	9	12	12
		CHO 4	M	229	182	167	155	-7.2%	215	-27.9%				5
		CHO 5	M	153	282	257	156	-39.3%	139	12.2%	27	7	13	13
		CHO 6	M	56	76	70	5	-92.9%	55	-90.9%	0	0	1	2
		CHO 7	M	96	130	120	50	-58.3%	91	-45.1%	4	6	4	9
		CHO 8	M	106	179	162	63	-61.1%	105	-40.0%	5	2	10	9
		CHO 9	M	102	148	136	47	-65.4%	94	-50.0%	3	3	3	4
PC122B	Hospital Avoidance	National	M	19,288	21,629	19,766	27,025	36.7%	17,291	56.3%	2,659	2,555	2,498	2,799
		CHO 1	M		0	0								
		CHO 2	M	485	1,946	1,765	1,406	-20.3%	404	248.0%	93	157	172	212
		CHO 3	M	3,431	2,787	2,545	4,381	72.1%	3,095	41.6%	454	426	451	486
		CHO 4	M	1,401	1,846	1,692	1,714	1.3%	1,275	34.4%	158	167		276
		CHO 5	M	2,418	2,962	2,699	5,442	101.6%	2,165	151.4%	571	519	550	501
		CHO 6	M	1,098	1,008	924	1,604	73.6%	960	67.1%	159	150	169	147
		CHO 7	M	6,759	6,683	6,124	6,517	6.4%	6,181	5.4%	628	572	609	609
		CHO 8	M	405	1,318	1,195	1,339	12.1%	279	379.9%	137	134	138	154
		CHO 9	M	3,291	3,079	2,822	4,622	63.8%	2,932	57.6%	459	430	409	414
PC122C	Early Discharge (Includes OPAT)	National	M	4,965	6,072	5,540	4,824	-12.9%	4,629	4.2%	468	446	350	600
		CHO 1	M		0	0								
		CHO 2	M	534	934	847	1,078	27.3%	505	113.5%	128	107	81	108
		CHO 3	M	1,173	1,045	950	930	-2.1%	1,078	-13.7%	89	78	69	82
		CHO 4	M	689	799	732	843	15.2%	621	35.7%	90	73		187
		CHO 5	M	520	758	691	784	13.5%	486	61.3%	74	50	88	78
		CHO 6	M	135	158	145	58	-60.0%	125	-53.6%	0	9	8	9
		CHO 7	M	756	856	785	376	-52.1%	723	-48.0%	25	40	31	29
		CHO 8	M	699	975	888	391	-56.0%	664	-41.1%	36	61	49	58
		CHO 9	M	459	547	502	364	-27.5%	427	-14.8%	26	28	24	49
PC122D	Unscheduled referrals from community sources	National	M	2,730	3,972	3,633	1,933	-46.8%	2,608	-25.9%	212	155	107	289
		CHO 1	M		0	0								
		CHO 2	M	0	280	256	19	-92.6%	0		8	4	0	0
		CHO 3	M	667	682	625	538	-13.9%	631	-14.7%	47	56	61	71
		CHO 4	M	673	834	764	763	-0.1%	610	25.1%	87	68		167
		CHO 5	M		147	133								
		CHO 6	M		0	0								

Primary Care		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
		CHO 7	M	9	0	0	58		9	544.4%	2	0	2	1
		CHO 8	M	11	184	164	403	145.7%	6	6,616.7%	52	18	40	37
		CHO 9	M	1,370	1,845	1,691	152	-91.0%	1,352	-88.8%	16	9	4	13
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	947,046	938,870	-0.9%	965,687	-2.8%	74,644	96,853	88,843	65,867
		DML	M	155,784	150,624	135,160	148,228	9.7%	138,579	7.0%	10,042	27,508	12,371	11,721
		DNE	M	184,391	177,984	159,714	158,307	-0.9%	163,410	-3.1%	11,556	13,463	14,961	14,659
		SOUTH	M	491,249	474,840	426,095	416,269	-2.3%	434,182	-4.1%	35,348	37,160	40,912	21,378
		WEST	M	258,924	251,940	226,077	216,066	-4.4%	229,516	-5.9%	17,698	18,722	20,599	18,109
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81%	81%	79.0%	-2.4%	81.4%	-2.9%	79.9%	78.7%	75.6%	77.9%
		CHO 1	M	82.8%	81%	81%	85.2%	5.2%	82.5%	3.2%	86.6%	84.3%	82.3%	85.4%
		CHO 2	M	82.0%	81%	81%	78.4%	-3.2%	81.5%	-3.9%	75.9%	77.3%	68.5%	68.1%
		CHO 3	M	80.5%	81%	81%	73.8%	-8.9%	80.1%	-7.9%	72.1%	69.7%	60.3%	69.8%
		CHO 4	M	90.2%	81%	81%	87.6%	8.2%	90.1%	-2.7%	88.9%	85.8%	89.5%	88.3%
		CHO 5	M	77.2%	81%	81%	76.0%	-6.1%	77.2%	-1.5%	82.6%	80.3%	77.0%	80.8%
		CHO 6	M	85.8%	81%	81%	84.9%	4.8%	85.7%	-0.9%	87.1%	85.6%	82.7%	82.4%
		CHO 7	M	84.7%	81%	81%	79.7%	-1.6%	84.5%	-5.6%	81.1%	79.2%	78.0%	78.8%
		CHO 8	M	83.4%	81%	81%	78.8%	-2.7%	83.1%	-5.2%	79.1%	80.2%	71.5%	77.1%
		CHO 9	M	60.1%	81%	81%	57.9%	-28.5%	59.9%	-3.4%	56.0%	54.0%	62.1%	59.6%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	95.3%	-2.8%	96.3%	-1.1%	92.1%	92.1%	94.6%	95.3%
		CHO 1	M	96.5%	98.0%	98.0%	94.0%	-4.1%	96.2%	-2.4%	94.6%	94.3%	94.4%	94.0%
		CHO 2	M	87.5%	98.0%	98.0%	84.7%	-13.6%	89.3%	-5.2%	80.2%	78.6%	81.7%	84.7%
		CHO 3	M	91.5%	98.0%	98.0%	99.3%	1.3%	91.5%	8.5%	88.6%	93.4%	98.8%	99.3%
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	99.1%	98.0%	98.0%	98.5%	0.5%	99.3%	-0.8%	99.1%	98.6%	98.3%	98.5%
		CHO 6	M	100.0%	98.0%	98.0%	99.8%	1.8%	100.0%	-0.2%	99.5%	98.9%	99.5%	99.8%
		CHO 7	M	99.6%	98.0%	98.0%	98.7%	0.8%	99.9%	-1.1%	98.4%	99.2%	99.2%	98.7%
		CHO 8	M	97.3%	98.0%	98.0%	96.6%	-1.4%	97.3%	-0.7%	89.6%	88.4%	96.7%	96.6%
		CHO 9	M	99.2%	98.0%	98.0%	93.4%	-4.7%	99.1%	-5.7%	95.5%	95.1%	94.1%	93.4%
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	565,037	543,261	-3.9%	543,988	-0.1%	47,863	51,286	51,844	55,170
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72%	72%	66.9%	-7.1%	71.4%	-6.3%	67.3%	65.6%	64.6%	61.6%
		CHO 1	M	88.5%	72%	72%	89.0%	23.6%	88.3%	0.8%	92.2%	91.9%	90.8%	93.9%
		CHO 2	M	61.5%	72%	72%	62.9%	-12.6%	61.5%	2.3%	60.5%	60.5%	59.0%	48.3%
		CHO 3	M	74.7%	72%	72%	68.2%	-5.2%	74.6%	-8.5%	71.0%	68.3%	67.2%	71.1%
		CHO 4	M	60.2%	72%	72%	62.2%	-13.6%	59.4%	4.7%	60.6%	59.3%	62.7%	59.8%
		CHO 5	M	62.1%	72%	72%	56.5%	-21.5%	61.7%	-8.4%	59.2%	56.4%	50.1%	48.4%
		CHO 6	M	73.6%	72%	72%	64.5%	-10.5%	73.6%	-12.5%	70.2%	54.2%	59.3%	57.6%
		CHO 7	M	68.6%	72%	72%	58.8%	-18.3%	68.8%	-14.5%	59.9%	57.8%	66.1%	61.3%
		CHO 8	M	80.1%	72%	72%	73.1%	1.5%	80.2%	-8.8%	75.2%	80.6%	63.1%	60.2%
		CHO 9	M	70.8%	72%	72%	70.2%	-2.5%	70.6%	-0.6%	67.0%	69.0%	70.3%	67.4%

Primary Care		Reporting Period November 2017												
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PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	80.4%	92.0%	92.0%	76.5%	-16.8%	79.7%	-4.0%	75.4%	75.5%	76.2%	76.5%
		CHO 1	M	78.7%	92.0%	92.0%	63.3%	-31.2%	79.7%	-20.5%	62.2%	63.7%	63.9%	63.3%
		CHO 2	M	85.0%	92.0%	92.0%	88.9%	-3.4%	85.0%	4.6%	78.4%	78.5%	86.5%	88.9%
		CHO 3	M	98.6%	92.0%	92.0%	97.0%	5.4%	98.5%	-1.5%	97.7%	97.6%	98.2%	97.0%
		CHO 4	M	69.9%	92.0%	92.0%	69.4%	-24.6%	70.1%	-1.0%	67.9%	68.8%	68.7%	69.4%
		CHO 5	M	76.4%	92.0%	92.0%	74.5%	-19.0%	76.9%	-3.1%	73.0%	74.0%	75.0%	74.5%
		CHO 6	M	85.1%	92.0%	92.0%	79.9%	-13.1%	85.2%	-6.2%	78.3%	79.7%	79.9%	79.9%
		CHO 7	M	86.2%	92.0%	92.0%	80.4%	-12.6%	87.8%	-8.4%	83.2%	82.5%	80.4%	80.4%
		CHO 8	M	76.4%	92.0%	92.0%	69.7%	-24.2%	75.9%	-8.2%	67.9%	66.6%	68.4%	69.7%
		CHO 9	M	96.6%	92.0%	92.0%	81.4%	-11.6%	79.0%	3.0%	83.1%	83.9%	81.5%	81.4%
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	312,188	310,908	-0.4%	311,738	-0.3%	26,909	28,505	28,974	31,330
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting list for assessment ≤ to 52 weeks	National	M	96.8%	100.0%	100.0%	96.5%	-3.5%	96.6%	-0.1%	96.0%	96.2%	96.3%	96.5%
		CHO 1	M	100.0%	100.0%	100.0%	96.9%	-3.1%	99.9%	-3.0%	97.7%	97.9%	97.4%	96.9%
		CHO 2	M	91.5%	100.0%	100.0%	97.5%	-2.5%	89.6%	8.8%	95.0%	95.4%	97.0%	97.5%
		CHO 3	M	99.4%	100.0%	100.0%	100.0%	0.0%	99.3%	0.7%	98.7%	98.6%	99.8%	100.0%
		CHO 4	M	94.0%	100.0%	100.0%	90.3%	-9.7%	94.1%	-4.0%	90.3%	90.7%	90.3%	90.3%
		CHO 5	M	99.9%	100.0%	100.0%	98.6%	-1.4%	100.0%	-1.4%	98.4%	99.0%	98.6%	98.6%
		CHO 6	M	98.8%	100.0%	100.0%	99.8%	-0.2%	98.4%	1.4%	100.0%	100.0%	99.8%	99.8%
		CHO 7	M	93.0%	100.0%	100.0%	92.4%	-7.6%	93.8%	-1.5%	92.2%	91.3%	91.9%	92.4%
		CHO 8	M	99.5%	100.0%	100.0%	98.4%	-1.6%	98.9%	-0.6%	97.5%	98.1%	98.1%	98.4%
		CHO 9	M	98.1%	100.0%	100.0%	98.8%	-1.2%	98.4%	0.3%	98.4%	98.7%	98.6%	98.8%
PC117B	% of speech and language patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	92.8%	-7.2%	92.6%	0.2%	93.2%	93.7%	93.5%	92.8%
		CHO 1	M	100.0%	100.0%	100.0%	99.6%	-0.4%	100.0%	-0.4%	100.0%	100.0%	100.0%	99.6%
		CHO 2	M	92.5%	100.0%	100.0%	99.7%	-0.3%	93.8%	6.3%	97.4%	99.7%	100.0%	99.7%
		CHO 3	M	94.6%	100.0%	100.0%	96.0%	-4.0%	95.3%	0.7%	96.1%	96.6%	98.6%	96.0%
		CHO 4	M	94.4%	100.0%	100.0%	83.2%	-16.8%	97.5%	-14.6%	88.7%	85.0%	84.3%	83.2%
		CHO 5	M	81.9%	100.0%	100.0%	85.4%	-14.6%	80.1%	6.5%	83.2%	87.4%	90.0%	85.4%
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	99.6%	100.0%
		CHO 7	M	91.9%	100.0%	100.0%	97.8%	-2.2%	91.7%	6.7%	98.0%	97.8%	92.9%	97.8%
		CHO 8	M	96.9%	100.0%	100.0%	98.7%	-1.3%	98.2%	0.5%	95.2%	97.2%	97.7%	98.7%
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	99.7%	100.0%	100.0%
PC126	No of speech and language patients seen	National	M	255,099	265,182	243,965	259,770	6.5%	236,680	9.8%	20,516	22,205	24,180	26,881
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	78.7%	-10.6%	79.9%	-1.5%	63.4%	65.3%	73.3%	78.7%
		CHO 1	M	100.0%	88.0%	88.0%	95.1%	8.0%	100.0%	-4.9%	96.8%	97.6%	95.8%	95.1%
		CHO 2	M	93.9%	88.0%	88.0%	100.0%	13.6%	93.9%	6.5%	42.0%	46.6%	65.0%	100.0%
		CHO 3	M	77.6%	88.0%	88.0%	83.9%	-4.7%	75.7%	10.8%	81.3%	83.2%	85.7%	83.9%
		CHO 4	M	62.4%	88.0%	88.0%	61.4%	-30.2%	62.4%	-1.5%	56.0%	48.6%	60.3%	61.4%
		CHO 5	M	100.0%	88.0%	88.0%	100.0%	13.6%	100.0%	0.0%	79.2%	82.5%	100.0%	100.0%
		CHO 6	M											
		CHO 7	M											

Primary Care		Reporting Period November 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
		CHO 8	M	49.4%	88.0%	88.0%	53.2%	-39.6%	50.1%	6.2%	59.6%	58.8%	54.1%	53.2%	
		CHO 9	M												
PC104M	% of podiatry patients on waiting list for treatment ≤ to12 weeks	National	M	27.0%	44.0%	44.0%	46.3%	5.3%	29.0%	60.0%	26.4%	34.5%	37.2%	46.3%	
		CHO 1	M	75.9%	44.0%	44.0%	38.5%	-12.4%	76.4%	-49.6%	47.8%	55.2%	42.9%	38.5%	
		CHO 2	M	13.8%	44.0%	44.0%	100.0%	127.3%	18.7%	435.4%	10.9%	23.9%	28.2%	100.0%	
		CHO 3	M	48.5%	44.0%	44.0%	54.8%	24.4%	47.7%	14.8%	44.3%	50.8%	61.8%	54.8%	
		CHO 4	M	34.5%	44.0%	44.0%	24.5%	-44.2%	29.9%	-18.0%	17.7%	16.8%	22.4%	24.5%	
		CHO 5	M	69.2%	44.0%	44.0%	43.2%	-1.8%	30.8%	40.4%	42.8%	26.0%	36.2%	43.2%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	13.3%	44.0%	44.0%	22.9%	-48.0%	17.5%	30.9%	19.1%	28.5%	26.0%	22.9%	
		CHO 9	M												
PC127	No of podiatry patients seen	National	M	74,073	74,952	68,763	69,073	0.5%	69,261	-0.3%	6,183	6,172	6,449	6,969	
Ophthalmology															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	71.2%	-11.1%	66.5%	7.0%	65.2%	65.0%	66.0%	71.2%	
		CHO 1	M	96.3%	80.0%	80.0%	98.3%	22.9%	96.1%	2.3%	98.8%	98.9%	98.7%	98.3%	
		CHO 2	M	95.2%	80.0%	80.0%	83.9%	4.8%	94.1%	-10.9%	59.3%	59.3%	62.8%	83.9%	
		CHO 3	M	69.6%	80.0%	80.0%	70.7%	-11.6%	70.4%	0.5%	72.6%	75.2%	74.1%	70.7%	
		CHO 4	M	100.0%	80.0%	80.0%	46.7%	-41.6%	46.4%	0.6%	30.2%	30.2%	32.2%	46.7%	
		CHO 5	M	56.0%	80.0%	80.0%	74.6%	-6.8%	59.9%	24.6%	82.3%	75.5%	78.8%	74.6%	
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	75.7%	80.0%	80.0%	86.4%	8.0%	72.1%	19.8%	88.1%	88.1%	90.0%	86.4%	
		CHO 8	M		80.0%	80.0%	73.1%	-8.6%	80.5%	-9.3%	79.2%	78.3%	77.9%	73.1%	
		CHO 9	M	62.4%	80.0%	80.0%	52.1%	-34.9%	64.2%	-18.9%	64.0%	62.0%	58.5%	52.1%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	24.7%	-50.6%	27.3%	-9.7%	25.5%	21.9%	21.7%	24.7%	
		CHO 1	M	47.6%	50.0%	50.0%	44.7%	-10.5%	49.1%	-8.8%	38.1%	37.4%	37.4%	44.7%	
		CHO 2	M	58.7%	50.0%	50.0%	29.3%	-41.3%	50.4%	-41.8%	21.7%	20.1%	22.7%	29.3%	
		CHO 3	M	29.1%	50.0%	50.0%	28.6%	-42.8%	26.6%	7.7%	33.0%	31.2%	29.6%	28.6%	
		CHO 4	M	44.9%	50.0%	50.0%	11.8%	-76.5%	14.6%	-19.7%	11.1%	9.3%	9.2%	11.8%	
		CHO 5	M	29.6%	50.0%	50.0%	40.6%	-18.8%	28.4%	43.1%	39.9%	39.8%	43.9%	40.6%	
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	34.0%	50.0%	50.0%	20.3%	-59.4%	30.4%	-33.3%	24.5%	15.8%	18.0%	20.3%	
		CHO 8	M		50.0%	50.0%	19.2%	-61.5%	29.1%	-33.7%	20.4%	21.4%	22.2%	19.2%	
		CHO 9	M	19.8%	50.0%	50.0%	4.8%	-90.5%	21.6%	-77.9%	24.7%	10.7%	5.6%	4.8%	
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	89,545	90,344	0.9%	82,820	9.1%	7,273	8,386	8,214	9,827	
Audiology															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	86.7%	-8.7%	88.8%	-2.4%	87.0%	87.1%	86.0%	86.7%	
		CHO 1	M	98.7%	95.0%	95.0%	99.6%	4.8%	96.6%	3.1%	100.0%	100.0%	100.0%	99.6%	
		CHO 2	M	98.6%	95.0%	95.0%	100.0%	5.3%	98.3%	1.7%	95.4%	93.6%	98.5%	100.0%	
		CHO 3	M	75.5%	95.0%	95.0%	75.8%	-20.2%	73.3%	3.3%	76.7%	74.5%	71.2%	75.8%	
		CHO 4	M	100.0%	95.0%	95.0%	95.0%	-0.1%	100.0%	-5.0%	94.9%	95.0%	95.4%	95.0%	
		CHO 5	M	73.8%	95.0%	95.0%	71.4%	-24.9%	76.0%	-6.1%	73.8%	74.3%	69.5%	71.4%	

Primary Care		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
		CHO 6	M		95.0%	95.0%								
		CHO 7	M	95.2%	95.0%	95.0%	99.6%	4.8%	96.5%	3.2%	98.9%	98.9%	98.7%	99.6%
		CHO 8	M	77.6%	95.0%	95.0%	69.7%	-26.6%	78.0%	-10.6%	69.7%	69.4%	68.6%	69.7%
		CHO 9	M	100.0%	95.0%	95.0%	93.4%	-1.7%	99.7%	-6.3%	100.0%	100.0%	96.2%	93.4%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	38.8%	-22.4%	40.8%	-4.9%	37.3%	39.8%	38.8%	38.8%
		CHO 1	M	56.2%	50.0%	50.0%	68.3%	36.6%	61.0%	12.0%	59.7%	66.0%	68.5%	68.3%
		CHO 2	M	46.8%	50.0%	50.0%	45.2%	-9.6%	44.5%	1.6%	42.6%	36.8%	43.9%	45.2%
		CHO 3	M	23.6%	50.0%	50.0%	25.3%	-49.4%	26.4%	-4.0%	26.3%	25.2%	25.7%	25.3%
		CHO 4	M	46.3%	50.0%	50.0%	39.8%	-20.4%	52.9%	-24.7%	37.9%	41.2%	37.1%	39.8%
		CHO 5	M	22.2%	50.0%	50.0%	22.7%	-54.6%	24.0%	-5.2%	21.6%	25.7%	24.2%	22.7%
		CHO 6	M		50.0%	50.0%								
		CHO 7	M	35.0%	50.0%	50.0%	60.1%	20.2%	42.6%	41.3%	55.1%	60.0%	63.0%	60.1%
		CHO 8	M	26.6%	50.0%	50.0%	23.1%	-53.9%	25.6%	-9.8%	25.5%	25.5%	22.6%	23.1%
		CHO 9	M	45.4%	50.0%	50.0%	24.5%	-51.1%	55.9%	-56.3%	48.5%	43.9%	34.8%	24.5%
PC129	No of patients seen	National	M	49,614	56,833	52,297	49,641	-5.1%	45,288	9.6%	4,495	4,935	4,671	5,559
Dietetics														
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	74.3%	-22.6%	83.6%	-11.2%	76.9%	75.8%	75.2%	74.3%
		CHO 1	M	98.4%	96.0%	96.0%	97.5%	1.5%	98.2%	-0.7%	97.0%	97.7%	97.6%	97.5%
		CHO 2	M	65.9%	96.0%	96.0%	58.3%	-39.3%	67.3%	-13.4%	61.3%	61.0%	58.0%	58.3%
		CHO 3	M	99.6%	96.0%	96.0%	68.9%	-28.2%	99.7%	-30.8%	85.4%	83.4%	81.4%	68.9%
		CHO 4	M	96.1%	96.0%	96.0%	95.8%	-0.2%	96.6%	-0.8%	96.8%	96.4%	97.0%	95.8%
		CHO 5	M	79.9%	96.0%	96.0%	64.5%	-32.8%	81.1%	-20.4%	62.9%	64.8%	59.2%	64.5%
		CHO 6	M	100.0%	96.0%	96.0%	100.0%	4.2%	100.0%	0.0%	98.5%	97.9%	97.6%	100.0%
		CHO 7	M	99.1%	96.0%	96.0%	94.1%	-1.9%	98.6%	-4.5%	95.7%	94.9%	94.3%	94.1%
		CHO 8	M	62.8%	96.0%	96.0%	59.4%	-38.1%	64.3%	-7.7%	56.7%	54.7%	57.3%	59.4%
		CHO 9	M	90.1%	96.0%	96.0%	92.6%	-3.6%	90.8%	1.9%	83.7%	84.6%	92.0%	92.6%
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	34.6%	-27.9%	42.4%	-18.4%	35.2%	35.1%	35.0%	34.6%
		CHO 1	M	54.0%	48.0%	48.0%	60.6%	26.3%	56.9%	6.6%	56.7%	60.1%	58.1%	60.6%
		CHO 2	M	20.9%	48.0%	48.0%	20.9%	-56.4%	23.2%	-9.8%	21.0%	21.1%	20.4%	20.9%
		CHO 3	M	47.8%	48.0%	48.0%	19.1%	-60.2%	51.9%	-63.1%	23.6%	26.2%	26.5%	19.1%
		CHO 4	M	69.8%	48.0%	48.0%	55.7%	16.1%	72.8%	-23.5%	61.4%	54.2%	56.3%	55.7%
		CHO 5	M	24.5%	48.0%	48.0%	23.5%	-51.1%	27.7%	-15.3%	23.3%	28.5%	20.5%	23.5%
		CHO 6	M	59.7%	48.0%	48.0%	81.9%	70.7%	70.5%	16.2%	85.1%	91.4%	83.8%	81.9%
		CHO 7	M	62.4%	48.0%	48.0%	47.0%	-2.0%	69.0%	-31.9%	40.5%	40.0%	44.7%	47.0%
		CHO 8	M	19.7%	48.0%	48.0%	24.9%	-48.0%	22.0%	13.5%	22.4%	22.0%	21.0%	24.9%
		CHO 9	M	44.1%	48.0%	48.0%	55.4%	15.5%	47.0%	18.0%	52.0%	49.5%	62.7%	55.4%
PC130	No. of patients seen	National	M	63,830	65,216	60,392	59,696	-1.2%	59,938	-0.4%	5,019	6,231	5,835	6,324
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	71.9%	-28.1%	74.6%	-3.6%	70.5%	70.1%	70.7%	71.9%
		CHO 1	M	70.8%	100.0%	100.0%	62.1%	-37.9%	69.6%	-10.7%	62.9%	61.7%	64.1%	62.1%
		CHO 2	M	71.3%	100.0%	100.0%	69.3%	-30.7%	67.8%	2.2%	71.9%	73.3%	65.4%	69.3%
		CHO 3	M	53.4%	100.0%	100.0%	61.2%	-38.8%	54.1%	13.3%	55.1%	56.7%	57.0%	61.2%
		CHO 4	M	56.6%	100.0%	100.0%	55.6%	-44.4%	54.4%	2.1%	54.3%	54.2%	53.4%	55.6%

Primary Care		Reporting Period November 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
		CHO 5	M	72.5%	100.0%	100.0%	75.1%	-24.9%	74.5%	0.8%	71.1%	71.2%	73.7%	75.1%	
		CHO 6	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	95.7%	98.4%	99.3%	100.0%	
		CHO 7	M	95.2%	100.0%	100.0%	78.2%	-21.8%	98.0%	-20.2%	79.2%	73.1%	79.8%	78.2%	
		CHO 8	M	85.7%	100.0%	100.0%	98.8%	-1.2%	85.6%	15.5%	78.7%	80.8%	82.8%	98.8%	
		CHO 9	M	77.6%	100.0%	100.0%	76.9%	-23.1%	80.0%	-3.9%	77.1%	76.7%	77.0%	76.9%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	23.6%	-60.7%	30.6%	-22.9%	24.9%	22.7%	22.3%	23.6%	
		CHO 1	M	24.1%	60.0%	60.0%	24.0%	-60.1%	26.9%	-10.9%	22.1%	21.0%	21.5%	24.0%	
		CHO 2	M	30.0%	60.0%	60.0%	19.9%	-66.9%	30.1%	-33.9%	23.9%	21.1%	16.8%	19.9%	
		CHO 3	M	13.2%	60.0%	60.0%	16.3%	-72.8%	13.0%	24.9%	16.6%	15.6%	16.9%	16.3%	
		CHO 4	M	19.9%	60.0%	60.0%	18.3%	-69.4%	19.7%	-7.0%	19.8%	18.8%	16.6%	18.3%	
		CHO 5	M	25.7%	60.0%	60.0%	22.6%	-62.3%	27.6%	-18.0%	22.6%	22.0%	23.6%	22.6%	
		CHO 6	M	51.2%	60.0%	60.0%	52.8%	-12.0%	57.7%	-8.5%	50.3%	46.7%	38.6%	52.8%	
		CHO 7	M	36.1%	60.0%	60.0%	25.0%	-58.4%	44.9%	-44.4%	22.6%	19.9%	23.6%	25.0%	
		CHO 8	M	30.0%	60.0%	60.0%	46.9%	-21.8%	44.9%	4.5%	30.9%	32.9%	35.4%	46.9%	
		CHO 9	M	22.4%	60.0%	60.0%	17.3%	-71.2%	21.7%	-20.2%	27.8%	20.2%	18.9%	17.3%	
PC131	No of patients seen	National	M	37,857	37,896	34,905	33,920	-2.8%	35,036	-3.2%	2,485	3,004	3,187	3,479	
Nursing															
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks	National	M-1M		100.0%	100.0%	104.1%	4.1%			96.8%	96.2%	104.1%		
		CHO 1	M-1M		100.0%	100.0%	91.2%	-8.8%			91.6%	65.9%	91.2%		
		CHO 2	M-1M		100.0%	100.0%	99.5%	-0.5%			100.3%	97.4%	99.5%		
		CHO 3	M-1M		100.0%	100.0%	94.7%	-5.3%			95.4%	94.4%	94.7%		
		CHO 4	M-1M		100.0%	100.0%	278.4%	178.4%					278.4%		
		CHO 5	M-1M		100.0%	100.0%	100.0%	0.0%			100.0%	90.1%	100.0%		
		CHO 6	M-1M		100.0%	100.0%	92.5%	-7.5%			96.3%	97.4%	92.5%		
		CHO 7	M-1M		100.0%	100.0%	84.2%	-15.8%					84.2%		
		CHO 8	M-1M		100.0%	100.0%	95.9%	-4.1%				139.2%	95.9%		
		CHO 9	M-1M		100.0%	100.0%	93.7%	-6.3%			98.6%	87.4%	93.7%		
PC132	No of patients seen	National	M-1M	663,195	898,944	751,469	539,553	-28.2%	552,900	-2.4%	53,564	46,021	65,318		
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95%	95%	92.9%	-2.2%	93.2%	-0.4%	93.4%	92.8%	91.7%		
		CHO 1	M-1M	94.8%	95%	95%	91.7%	-3.4%	95.0%	-3.5%	96.3%	89.6%	89.7%		
		CHO 2	M-1M	94.3%	95%	95%	94.2%	-0.8%	94.0%	0.3%	95.2%	95.7%	95.3%		
		CHO 3	M-1M	83.9%	95%	95%	85.4%	-10.1%	83.1%	2.8%	88.4%	86.1%	83.0%		
		CHO 4	M-1M	94.1%	95%	95%	93.7%	-1.4%	94.1%	-0.4%	92.4%	93.4%	93.3%		
		CHO 5	M-1M	95.3%	95%	95%	93.7%	-1.4%	95.1%	-1.4%	94.5%	97.5%	95.7%		
		CHO 6	M-1M	94.3%	95%	95%	91.1%	-4.2%	94.3%	-3.5%	92.9%	87.7%	91.8%		
		CHO 7	M-1M	93.4%	95%	95%	94.1%	-0.9%	93.1%	1.1%	94.2%	96.9%	89.3%		
		CHO 8	M-1M	94.8%	95%	95%	93.0%	-2.1%	94.8%	-2.0%	93.0%	89.2%	91.9%		
		CHO 9	M-1M	93.2%	95%	95%	95.0%	0.0%	93.0%	2.2%	93.8%	94.7%	93.8%		

Primary Care		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Oral Health														
PC34A	% of new patients who commenced treatment within three months of assessment	National	M	88.8%	88.0%	88.0%	92.0%	4.6%	88.5%	4.0%	91.9%	90.9%	92.5%	91.8%
		CHO 1	M	67.6%	88.0%	88.0%	83.3%	-5.4%	67.1%	24.1%	87.6%	73.9%	81.5%	89.9%
		CHO 2	M	94.2%	88.0%	88.0%	86.1%	-2.2%	94.2%	-8.6%	83.4%	83.8%	70.9%	80.0%
		CHO 3	M		88.0%	88.0%								
		CHO 4	M	97.6%	88.0%	88.0%	97.6%	10.9%	97.6%	0.0%	97.4%	97.7%	97.6%	97.4%
		CHO 5	M	67.4%	88.0%	88.0%	77.4%	-12.0%	66.4%	16.5%	71.6%	77.5%	92.3%	84.1%
		CHO 6	M	99.1%	88.0%	88.0%	97.1%	10.3%	99.3%	-2.2%	97.3%	100.0%	99.0%	96.9%
		CHO 7	M	93.2%	88.0%	88.0%	96.1%	9.2%	92.7%	3.6%	99.5%	95.0%	98.6%	97.4%
		CHO 8	M	93.7%	88.0%	88.0%	87.9%	-0.1%	93.3%	-5.8%	81.0%	85.4%	82.1%	75.2%
		CHO 9	M	99.6%	88.0%	88.0%	99.3%	12.8%	99.7%	-0.4%	99.8%	98.9%	99.7%	98.8%
Paediatric Homecare Packages														
	No. of packages (based on average cost per package of €0.075m)	National	M		514	511	507	-0.8%			489	498	502	507

Primary Care Reimbursement Scheme				Reporting Period November 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Medical Cards/GP Visit Cards															
PCRS1	No of persons covered by medical cards	National	M	1,683,792	1,672,654	1,675,901	1,616,762	-3.5%	1,695,680	-4.7%	1,646,320	1,633,895	1,626,702	1,616,762	
PCRS2	No of persons covered by GP Visit cards	National	M	470,505	528,593	523,909	486,920	-7.1%	469,628	3.7%	482,326	482,869	484,674	486,920	
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.6%	96.0%	96%	99.6%	3.8%	94.1%	5.9%	56.0%	82.2%	62.2%	99.6%	
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.4%	91.0%	91%	45.2%	-50.3%	63.6%	-28.9%	87.9%	67.8%	18.5%	45.2%	
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.6%	95.0%	95%	96.5%	1.6%	96.5%	0.0%	96.5%	94.5%	95.1%	96.5%	
GMS															
PCRS11	No. of prescriptions	National	M	19,203,192	18,811,508	17,280,410	17,284,917	0.0%	17,561,972	-1.6%	1,534,541	1,555,113	1,579,819	1,509,737	
PCRS12	No. Of line items	National	M	58,533,213	57,821,617	53,048,735	53,217,598	0.3%	53,540,716	-0.6%	4,781,039	4,850,194	4,865,425	4,677,855	
PCRS13	No. of claims – special items of service	National	M	1,066,509	1,074,865	929,255	1,140,314	22.7%	987,457	15.5%	58,082	178,354	278,702	163,269	
PCRS14	No. of claims – special type of consultations	National	M	1,294,186	1,350,710	1,232,542	1,137,702	-7.7%	1,183,159	-3.8%	95,142	96,135	100,328	105,073	
Long Term Illness Scheme															
PCRS7	No of claims	National	M	2,141,313	2,407,912	2,201,768	2,144,034	-2.6%	1,952,670	9.8%	197,732	203,241	200,982	200,412	
PCRS8	No. Of line items	National	M	7,543,128	8,657,750	7,902,554	7,541,837	-4.6%	6,882,341	9.6%	695,059	715,647	704,139	704,260	
Drug Payment Scheme															
PCRS9	No. of claims	National	M	2,207,979	2,411,929	2,216,033	2,010,600	-9.3%	2,021,273	-0.5%	176,942	180,098	179,144	177,117	
PCRS10	No. of items	National	M	7,197,509	8,305,797	7,593,166	6,567,438	-13.5%	6,592,390	-0.4%	583,536	591,096	588,715	585,291	
High Tech Drugs															
PCRS15	No. of claims	National	M	595,980	660,125	603,825	591,945	-2.0%	543,383	8.9%	54,314	56,137	55,819	55,469	
DTSS															
PCRS16	No. of treatments (above the line/routine)	National	M	1,152,700	1,190,453	1,096,812	1,038,173	-5.3%	1,066,741	-2.7%	87,135	85,682	86,529	82,249	
PCRS17	No. of treatments (below the line/complex)	National	M	63,589	65,964	60,050	57,142	-4.8%	58,153	-1.7%	4,957	5,203	5,561	5,659	
Community Ophthalmic Scheme															
PCRS20	No. of treatments:	National	M	833,878			793,885		756,986	4.9%	69,919	71,236	85,398	68,695	
PCRS20A	a) Adult	National	M	740,434	765,132	698,622	704,078	0.8%	672,047	4.8%	62,857	62,980	74,863	60,535	
PCRS20B	b) Children	National	M	93,444	92,485	84,093	89,807	6.8%	84,939	5.7%	7,062	8,256	10,535	8,160	

Social Inclusion		Reporting Period November 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct
Opioid substitution													
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,651	9,779	1.3%	9,693	0.9%	9,731	9,768	9,779
		CHO 1	M-1M	91	94	90	94	4.4%	92	2.2%	93	93	94
		CHO 2	M-1M	145	136	132	146	10.6%	140	4.3%	147	141	146
		CHO 3	M-1M	296	294	288	321	11.5%	292	9.9%	291	310	321
		CHO 4	M-1M	492	438	433	507	17.1%	471	7.6%	501	508	507
		CHO 5	M-1M	484	464	459	508	10.7%	486	4.5%	512	506	508
		CHO 6	M-1M	983	991	986	1,005	1.9%	987	1.8%	998	1,005	1,005
		CHO 7	M-1M	3,615	3,733	3,725	3,605	-3.2%	3,649	-1.2%	3,601	3,605	3,605
		CHO 8	M-1M	618	594	588	647	10.0%	597	8.4%	645	648	647
		CHO 9	M-1M	2,988	2,956	2,950	2,946	-0.1%	2,979	-1.1%	2,943	2,952	2,946
SI13	Average waiting time (days) from referral to assessment for Opioid Substitution Treatment	National	M-1M		4	4	2.8	-30.0%			19.5	3.1	2.8
		CHO 1	M-1M		4	4	3.6	-10.0%			0.0	0.0	3.6
		CHO 2	M-1M		4	4	11.5	187.5%			3.7	0.0	11.5
		CHO 3	M-1M		4	4	0.0	-100.0%			0.0	0.0	0.0
		CHO 4	M-1M		4	4	23.2	480.0%			15.6	0.0	23.2
		CHO 5	M-1M		4	4	12.2	205.0%			29.1	5.1	12.2
		CHO 6	M-1M		4	4	1.0	-75.0%			0.0	0.0	1.0
		CHO 7	M-1M		4	4	1.6	-60.0%			83.5	4.5	1.6
		CHO 8	M-1M		4	4	10.9	172.5%			92.4	3.0	10.9
		CHO 9	M-1M		4	4	3.3	-17.5%			7.6	5.7	3.3
SI14	Average waiting time (days) from Opioid Substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	7.0	-75.0%			19.5	16.0	7.0
		CHO 1	M-1M		28	28	148.0	428.6%			0.0	128.0	148.0
		CHO 2	M-1M		28	28	9.4	-66.4%			3.7	0.0	9.4
		CHO 3	M-1M		28	28	114.1	307.5%			0.0	0.0	114.1
		CHO 4	M-1M		28	28	29.3	4.6%			15.6	0.0	29.3
		CHO 5	M-1M		28	28	18.6	-33.6%			29.1	3.0	18.6
		CHO 6	M-1M		28	28	0.0	-100.0%			0.0	0.0	0.0
		CHO 7	M-1M		28	28	6.5	-76.8%			83.5	5.8	6.5
		CHO 8	M-1M		28	28	35.2	25.7%			92.4	78.2	35.2
		CHO 9	M-1M		28	28	7.1	-74.6%			7.6	10.4	7.1

Palliative Care		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	National	M	96.8%	98%	98%	97.8%	-0.2%	96.9%	1.0%	98.4%	97.5%	97.0%	98.7%
		CHO 1	M	96.9%	98%	98%	99.7%	1.7%	96.6%	3.2%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	97.0%	98%	98%	99.6%	1.7%	97.1%	2.6%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	89.6%	98%	98%	96.7%	-1.3%	89.0%	8.7%	95.0%	93.8%	100.0%	100.0%
		CHO 7	M	95.9%	98%	98%	96.8%	-1.3%	96.2%	0.6%	98.5%	96.8%	100.0%	98.5%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	93.2%	-4.9%	93.1%	0.1%	94.6%	92.0%	83.3%	95.0%
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	National	M	3,453	3,555	3,261	3,127	-4.1%	3,193	-2.1%	306	278	287	306
		CHO 1	M	344	355	325	304	-6.5%	315	-3.5%	32	24	16	20
		CHO 2	M	324	333	306	282	-7.8%	300	-6.0%	26	28	29	31
		CHO 3	M	581	593	544	503	-7.5%	537	-6.3%	43	42	53	50
		CHO 4	M	715	728	668	599	-10.3%	660	-9.2%	63	53	58	52
		CHO 5	M	83	92	85	87	2.4%	76	14.5%	6	10	9	10
		CHO 6	M	146	152	140	178	27.1%	138	29.0%	19	15	21	21
		CHO 7	M	682	679	622	628	1.0%	627	0.2%	64	60	56	65
		CHO 8	M		0	0								
		CHO 9	M	578	623	571	546	-4.4%	540	1.1%	53	46	45	57
PAC34	% of patients triaged within 1 working day of referral (IPU)	National	M	46.0%	90%	90%	96.9%	7.6%	43.1%	124.9%	100.0%	95.7%	99.7%	99.5%
		CHO 1	M	100.6%	90%	90%	100.0%	11.1%	100.6%	-0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	94.3%	90%	90%	93.8%	4.2%	94.4%	-0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%	26.9%	272.1%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M		90%	90%	96.8%	7.6%			100.0%	84.5%	100.0%	100.0%
		CHO 5	M	100.0%	90%	90%	75.9%	-15.7%	100.0%	-24.1%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	24.1%	90%	90%	99.4%	10.4%	24.3%	309.2%	100.0%	100.0%	100.0%	95.7%
		CHO 7	M	30.6%	90%	90%	98.7%	9.7%	29.7%	232.1%	100.0%	93.5%	98.1%	98.6%
		CHO 8	M											
		CHO 9	M	24.3%	90%	90%	94.6%	5.1%	17.6%	438.0%	100.0%	100.0%	100.0%	100.0%
PAC35 *	% of patients with a multidisciplinary care plan documented within 5 working days of initial review	CHO 1	M	100.6%	90%	90%	98.2%	9.1%	100.6%	-2.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	79.4%	90%	90%	100.3%	11.5%	72.9%	37.7%	92.9%	100.0%	100.0%	100.0%
		CHO 3	M	27.5%	90%	90%	82.2%	-8.6%	23.2%	254.4%	76.8%	85.7%	80.3%	84.7%
		CHO 4	M		90%	90%	91.2%	1.4%			87.5%	84.5%	100.0%	100.0%
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	0.0%	90%	90%	77.6%	-13.8%	0.0%		82.1%	80.8%	87.5%	109.1%
		CHO 7	M	8.6%	90%	90%	65.7%	-27.0%	9.4%	603.0%	66.2%	69.4%	64.8%	69.4%
		CHO 9	M	10.5%	90%	90%	41.2%	-54.3%	8.2%	403.8%	34.7%	40.3%	43.9%	34.6%

Palliative Care		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	National	M	91.5%	95%	95%	92.2%	-2.9%	91.9%	0.3%	89.7%	94.2%	91.7%	88.7%
		CHO 1	M	95.1%	95%	95%	95.7%	0.8%	94.9%	0.8%	95.3%	90.8%	95.1%	93.8%
		CHO 2	M	92.1%	95%	95%	94.8%	-0.2%	91.8%	3.3%	90.5%	98.0%	92.2%	90.8%
		CHO 3	M	92.7%	95%	95%	94.5%	-0.5%	92.7%	2.0%	85.4%	98.4%	100.0%	78.8%
		CHO 4	M	88.5%	95%	95%	85.7%	-9.8%	90.2%	-5.0%	83.9%	86.2%	88.1%	82.5%
		CHO 5	M	96.6%	95%	95%	96.6%	1.7%	96.4%	0.2%	95.7%	95.9%	96.8%	92.2%
		CHO 6	M	89.7%	95%	95%	88.2%	-7.2%	89.8%	-1.8%	73.9%	98.9%	88.9%	94.0%
		CHO 7	M	83.1%	95%	95%	86.8%	-8.7%	85.2%	1.9%	93.1%	90.5%	75.9%	83.0%
		CHO 8	M	92.6%	95%	95%	95.0%	0.0%	92.3%	3.0%	89.6%	93.4%	95.6%	90.7%
		CHO 9	M	93.9%	95%	95%	94.2%	-0.9%	94.1%	0.0%	96.8%	98.7%	95.0%	92.9%
PAC36	% of patients triaged within 1 working day of referral (Community)	National	M	66.1%	90%	90%	94.6%	5.1%	66.0%	43.4%	96.5%	97.2%	98.4%	96.2%
		CHO 1	M	95.2%	90%	90%	97.5%	8.3%	94.9%	2.7%	96.0%	92.2%	91.7%	95.0%
		CHO 2	M	77.4%	90%	90%	92.2%	2.4%	76.9%	19.9%	93.9%	92.7%	88.0%	89.5%
		CHO 3	M		90%	90%	93.3%	3.7%			89.9%	96.5%	131.3%	118.5%
		CHO 4	M	85.3%	90%	90%	94.0%	4.5%	90.9%	3.5%	99.2%	102.8%	101.4%	100.0%
		CHO 5	M	64.7%	90%	90%	98.0%	8.8%	65.1%	50.4%	94.0%	97.3%	97.1%	96.7%
		CHO 6	M	88.0%	90%	90%	97.4%	8.2%	89.4%	8.9%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	45.2%	90%	90%	87.5%	-2.8%	43.6%	100.5%	99.0%	100.0%	100.0%	99.1%
		CHO 8	M	123.8%	90%	90%	97.9%	8.8%	125.0%	-21.7%	100.9%	97.6%	97.5%	89.4%
		CHO 9	M	23.7%	90%	90%	93.5%	3.9%	15.8%	492.5%	95.0%	92.8%	87.5%	83.8%
PAC14	No. of patients who received treatment in their normal place of residence	National	M	3,341	3,620	3,620	3,557	-1.7%	3,446	3.2%	3,402	3,400	3,410	3,557
		CHO 1	M	379	410	410	453	10.5%	375	20.8%	393	422	379	453
		CHO 2	M	379	410	410	439	7.1%	426	3.1%	427	420	428	439
		CHO 3	M	385	485	485	377	-22.3%	422	-10.7%	308	309	324	377
		CHO 4	M	550	600	600	617	2.8%	564	9.4%	603	582	598	617
		CHO 5	M	442	450	450	426	-5.3%	434	-1.8%	426	423	429	426
		CHO 6	M	252	260	260	297	14.2%	279	6.5%	267	278	298	297
		CHO 7	M	247	275	275	252	-8.4%	209	20.6%	261	248	251	252
		CHO 8	M	415	430	430	369	-14.2%	455	-18.9%	413	421	393	369
		CHO 9	M	292	300	300	327	9.0%	282	16.0%	304	297	310	327

Palliative Care		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Children Palliative Care														
PAC37	No of children in the care of the Children's Outreach Nurse	National	M		269	269	240	-10.8%			294	298	294	240
		CHO 1	M		25	25	11	-56.0%			27	26	26	11
		CHO 2	M		29	29	31	6.9%			27	35	26	31
		CHO 3	M		32	32	42	31.3%			38	38	40	42
		CHO 4	M		29	29	39	34.5%			41	38	46	39
		CHO 5	M		41	41	38	-7.3%			37	38	39	38
		CHO 6	M		15	15	17	13.3%			23	22	19	17
		CHO 7	M		33	33	35	6.1%			37	37	37	35
		CHO 8	M		35	35	27	-22.9%			29	29	27	27
		CHO 9	M		30	30					35	35	34	
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	48	140.0%			97	88	56	48
		CHO 1	M		0	0								
		CHO 2	M		0	0								
		CHO 3	M		0	0								
		CHO 4	M		0	0								
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M		20	20	48	140.0%			97	88	56	48
		CHO 8	M		0	0								
		CHO 9	M		0	0					0	0	0	

Note: * No National Data Displayed due to Data Gaps

Mental Health		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.5%	90%	90%	93.0%	3.4%	93.4%	-0.3%	92.3%	91.0%	92.2%	92.6%
		CHO 1	M	91.9%	90%	90%	90.9%	1.0%	91.6%	-0.8%	88.0%	85.9%	92.7%	94.4%
		CHO 2	M	99.4%	90%	90%	99.2%	10.2%	99.5%	-0.3%	100.0%	97.6%	99.1%	99.6%
		CHO 3	M	96.3%	90%	90%	96.7%	7.5%	96.2%	0.6%	98.6%	97.2%	96.1%	95.8%
		CHO 4	M	89.8%	90%	90%	93.3%	3.6%	89.5%	4.2%	92.9%	94.1%	91.9%	90.5%
		CHO 5	M	95.2%	90%	90%	96.7%	7.5%	94.9%	1.9%	95.7%	98.0%	96.1%	96.6%
		CHO 6	M	98.6%	90%	90%	99.2%	10.3%	98.6%	0.6%	98.6%	99.5%	99.0%	98.9%
		CHO 7	M	89.2%	90%	90%	84.6%	-6.0%	89.3%	-5.3%	84.5%	81.2%	79.2%	89.9%
		CHO 8	M	95.0%	90%	90%	92.2%	2.5%	94.9%	-2.8%	90.4%	87.5%	93.5%	90.0%
		CHO 9	M	86.3%	90%	90%	84.2%	-6.4%	86.0%	-2.1%	80.8%	77.9%	82.7%	81.1%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	73.8%	75%	75%	74.1%	-1.2%	73.5%	0.8%	73.1%	71.5%	73.0%	73.4%
		CHO 1	M	77.0%	75%	75%	76.0%	1.4%	76.8%	-1.0%	67.8%	70.6%	75.3%	78.5%
		CHO 2	M	87.6%	75%	75%	90.4%	20.6%	87.4%	3.5%	92.5%	89.1%	88.0%	91.1%
		CHO 3	M	70.6%	75%	75%	72.1%	-3.9%	70.8%	1.8%	71.9%	70.6%	66.5%	71.6%
		CHO 4	M	62.6%	75%	75%	66.3%	-11.5%	62.6%	6.0%	62.7%	64.5%	65.2%	60.2%
		CHO 5	M	88.0%	75%	75%	86.5%	15.3%	87.7%	-1.4%	84.9%	90.4%	89.1%	86.2%
		CHO 6	M	82.1%	75%	75%	83.8%	11.7%	81.7%	2.5%	83.3%	79.9%	84.3%	88.6%
		CHO 7	M	73.3%	75%	75%	67.7%	-9.8%	73.2%	-7.6%	68.9%	62.0%	62.3%	70.7%
		CHO 8	M	66.6%	75%	75%	65.5%	-12.7%	66.3%	-1.2%	65.5%	60.0%	66.1%	63.6%
		CHO 9	M	61.2%	75%	75%	61.8%	-17.6%	60.7%	1.8%	60.2%	58.1%	62.3%	61.6%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.1%	20%	20%	21.3%	6.2%	22.3%	-4.1%	21.5%	22.7%	22.8%	21.8%
		CHO 1	M	17.4%	20%	20%	17.4%	-13.4%	17.4%	-0.1%	23.6%	18.8%	20.1%	17.8%
		CHO 2	M	12.0%	20%	20%	9.0%	-55.5%	12.2%	-26.6%	7.5%	8.8%	11.5%	8.5%
		CHO 3	M	27.2%	20%	20%	26.1%	29.8%	26.9%	-3.2%	27.3%	27.0%	32.0%	25.8%
		CHO 4	M	32.2%	20%	20%	29.9%	48.8%	32.1%	-6.7%	32.4%	31.8%	31.4%	34.3%
		CHO 5	M	7.6%	20%	20%	10.7%	-46.9%	7.5%	43.2%	10.9%	7.9%	7.2%	11.7%
		CHO 6	M	16.8%	20%	20%	15.5%	-23.0%	17.1%	-9.6%	15.2%	19.6%	14.7%	10.2%
		CHO 7	M	19.0%	20%	20%	20.8%	3.5%	19.2%	8.2%	18.6%	23.3%	26.3%	20.9%
		CHO 8	M	30.1%	20%	20%	30.2%	50.0%	30.3%	-0.4%	29.6%	33.7%	30.4%	31.2%
		CHO 9	M	31.1%	20%	20%	28.6%	42.1%	31.6%	-9.5%	27.1%	29.5%	28.7%	26.0%

Mental Health		Reporting Period November 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	99.1%	98%	98%	97.6%	-0.5%	99.1%	-1.6%	98.3%	96.1%	97.2%	98.1%	
		CHO 1	M	98.2%	98%	98%	97.2%	-0.8%	98.4%	-1.2%	99.1%	96.0%	99.0%	100.0%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	94.9%	98%	98%	93.0%	-5.1%	94.7%	-1.8%	97.1%	78.9%	89.3%	95.0%	
		CHO 5	M	100.0%	98%	98%	99.9%	2.0%	100.0%	-0.1%	100.0%	99.1%	100.0%	100.0%	
		CHO 6	M	100.0%	98%	98%	99.2%	1.2%	100.0%	-0.8%	100.0%	98.9%	98.5%	98.7%	
		CHO 7	M	98.8%	98%	98%	98.3%	0.3%	98.8%	-0.5%	100.0%	95.6%	95.2%	94.3%	
		CHO 8	M	98.1%	98%	98%	98.2%	0.2%	98.2%	0.1%	99.0%	100.0%	96.5%	99.0%	
		CHO 9	M	98.8%	98%	98%	88.6%	-9.6%	98.7%	-10.3%	88.5%	83.3%	85.0%	92.7%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.0%	95%	95%	95.3%	0.3%	97.0%	-1.7%	96.6%	93.9%	94.6%	94.5%	
		CHO 1	M	95.5%	95%	95%	95.2%	0.2%	95.6%	-0.4%	98.2%	95.0%	97.0%	98.9%	
		CHO 2	M	98.8%	95%	95%	99.1%	4.3%	98.7%	0.4%	100.0%	98.5%	97.8%	98.5%	
		CHO 3	M	99.4%	95%	95%	98.3%	3.5%	99.3%	-1.0%	97.0%	98.5%	100.0%	100.0%	
		CHO 4	M	82.3%	95%	95%	86.3%	-9.2%	81.2%	6.3%	91.2%	73.7%	75.0%	90.0%	
		CHO 5	M	99.4%	95%	95%	98.9%	4.1%	99.5%	-0.5%	99.1%	97.4%	98.1%	100.0%	
		CHO 6	M	100.0%	95%	95%	98.8%	4.0%	100.0%	-1.2%	97.2%	98.9%	98.5%	98.7%	
		CHO 7	M	98.0%	95%	95%	95.6%	0.6%	97.9%	-2.4%	100.0%	95.6%	92.9%	83.0%	
		CHO 8	M	92.3%	95%	95%	95.1%	0.1%	92.3%	3.1%	98.0%	92.6%	93.9%	98.1%	
		CHO 9	M	97.9%	95%	95%	83.2%	-12.4%	97.8%	-14.9%	85.4%	80.7%	78.3%	77.1%	
MH32	% of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.4%	3%	3%	2.4%	-19.8%	2.4%	1.6%	1.6%	2.7%	2.8%	3.8%	
		CHO 1	M	3.3%	3%	3%	2.2%	-25.1%	3.3%	-31.9%	0.9%	1.0%	2.0%	1.1%	
		CHO 2	M	1.3%	3%	3%	0.9%	-70.4%	1.3%	-29.2%	0.0%	1.5%	2.2%	1.5%	
		CHO 3	M	0.7%	3%	3%	1.7%	-43.1%	0.7%	155.7%	3.0%	1.5%	0.0%	0.0%	
		CHO 4	M	14.9%	3%	3%	8.7%	191.5%	14.9%	-41.5%	5.9%	15.8%	17.9%	7.5%	
		CHO 5	M	0.5%	3%	3%	1.0%	-67.2%	0.5%	79.4%	0.9%	1.7%	1.9%	0.0%	
		CHO 6	M	0.0%	3%	3%	0.4%	-86.6%	0.0%		2.8%	0.0%	0.0%	0.0%	
		CHO 7	M	0.8%	3%	3%	2.7%	-10.4%	0.8%	224.5%	0.0%	0.0%	2.4%	11.3%	
		CHO 8	M	6.3%	3%	3%	3.1%	3.6%	6.3%	-50.4%	1.0%	7.4%	2.6%	1.0%	
		CHO 9	M	1.3%	3%	3%	5.7%	88.9%	1.3%	344.3%	3.1%	4.4%	6.7%	15.6%	

Mental Health		Reporting Period November 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	82.2%	95%	95%	73.7%	-22.4%	81.6%	-9.7%	85.7%	89.5%	65.5%	80.6%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	97.4%	95%	95%	97.0%	2.1%	97.3%	-0.3%	99.2%	99.0%	96.6%	98.4%	
		CHO 1	M	98.1%	95%	95%	98.8%	4.0%	98.0%	0.8%	98.3%	97.9%	97.8%	100.0%	
		CHO 2	M	99.9%	95%	95%	99.5%	4.7%	99.9%	-0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	99.0%	95%	95%	94.4%	-0.6%	98.9%	-4.5%	98.9%	100.0%	99.7%	99.7%	
		CHO 4	M	97.9%	95%	95%	98.6%	3.7%	97.7%	0.9%	100.0%	100.0%	100.0%	99.7%	
		CHO 5	M	96.4%	95%	95%	87.0%	-8.4%	96.0%	-9.3%	100.0%	91.8%	93.5%	100.0%	
		CHO 6	M	99.9%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	95%	95%	96.0%	1.1%	99.6%	-3.6%	100.0%	100.0%	80.3%	91.6%	
		CHO 8	M	89.8%	95%	95%	98.2%	3.4%	88.6%	10.8%	100.0%	100.0%	100.0%	98.1%	
		CHO 9	M	96.0%	95%	95%	94.5%	-0.6%	96.6%	-2.2%	84.4%	100.0%	87.2%	93.8%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	77.0%	78%	78%	77.8%	-0.3%	76.5%	1.7%	69.7%	68.0%	72.4%	77.9%	
		CHO 1	M	61.9%	78%	78%	59.5%	-23.7%	61.1%	-2.6%	49.1%	35.3%	46.1%	60.8%	
		CHO 2	M	97.3%	78%	78%	96.3%	23.5%	97.3%	-1.0%	91.6%	94.6%	94.4%	99.0%	
		CHO 3	M	86.0%	78%	78%	84.6%	8.5%	85.6%	-1.2%	76.7%	83.1%	87.9%	75.4%	
		CHO 4	M	64.1%	78%	78%	67.2%	-13.9%	63.2%	6.4%	49.0%	49.3%	57.1%	69.6%	
		CHO 5	M	80.4%	78%	78%	83.0%	6.4%	80.6%	2.9%	79.1%	87.0%	76.7%	88.0%	
		CHO 6	M	74.7%	78%	78%	74.9%	-4.0%	74.7%	0.2%	69.7%	60.0%	74.0%	77.0%	
		CHO 7	M	68.1%	78%	78%	76.7%	-1.6%	67.0%	14.6%	75.4%	66.0%	75.7%	76.7%	
		CHO 8	M	79.8%	78%	78%	77.9%	-0.2%	79.7%	-2.3%	70.4%	67.3%	68.6%	82.5%	
		CHO 9	M	69.4%	78%	78%	63.4%	-18.7%	68.5%	-7.4%	52.2%	55.9%	54.2%	66.7%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	68.3%	72%	72%	70.6%	-2.0%	67.8%	4.1%	63.4%	61.2%	68.3%	70.8%	
		CHO 1	M	60.0%	72%	72%	57.0%	-20.9%	59.1%	-3.6%	45.5%	33.3%	43.1%	59.8%	
		CHO 2	M	92.2%	72%	72%	91.4%	26.9%	92.2%	-0.9%	85.5%	90.5%	87.6%	93.0%	
		CHO 3	M	83.4%	72%	72%	79.9%	10.9%	82.9%	-3.7%	74.6%	73.7%	87.9%	74.7%	
		CHO 4	M	57.1%	72%	72%	63.0%	-12.4%	56.3%	12.0%	47.0%	46.5%	56.3%	62.7%	
		CHO 5	M	68.9%	72%	72%	72.8%	1.1%	68.7%	6.0%	70.9%	79.2%	67.8%	77.4%	
		CHO 6	M	61.3%	72%	72%	70.7%	-1.8%	60.9%	16.2%	67.7%	57.3%	69.3%	73.0%	
		CHO 7	M	57.1%	72%	72%	68.0%	-5.5%	56.0%	21.5%	64.6%	60.8%	70.3%	57.5%	
		CHO 8	M	66.8%	72%	72%	64.2%	-10.9%	67.1%	-4.4%	56.8%	57.5%	60.9%	72.5%	
		CHO 9	M	59.3%	72%	72%	53.9%	-25.2%	58.5%	-7.9%	39.1%	42.6%	50.6%	53.8%	

Mental Health		Reporting Period November 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	12.3%	10%	10%	10.0%	-0.4%	12.5%	-20.1%	10.8%	10.7%	8.0%	9.0%	
		CHO 1	M	4.9%	10%	10%	8.2%	-18.1%	4.8%	71.9%	10.9%	10.8%	17.6%	7.8%	
		CHO 2	M	5.9%	10%	10%	5.2%	-47.6%	5.8%	-10.2%	7.2%	4.1%	6.7%	6.0%	
		CHO 3	M	2.7%	10%	10%	4.9%	-51.1%	2.8%	76.9%	2.1%	9.9%	0.0%	1.1%	
		CHO 4	M	12.5%	10%	10%	10.0%	-0.2%	12.4%	-19.2%	11.0%	14.1%	8.0%	9.8%	
		CHO 5	M	13.0%	10%	10%	12.8%	27.6%	13.5%	-5.2%	10.5%	9.1%	10.0%	11.3%	
		CHO 6	M	18.1%	10%	10%	5.7%	-42.7%	18.7%	-69.3%	5.1%	5.5%	6.3%	4.1%	
		CHO 7	M	20.4%	10%	10%	10.8%	8.4%	20.7%	-47.6%	13.8%	8.2%	8.1%	23.3%	
		CHO 8	M	17.9%	10%	10%	17.9%	78.6%	17.2%	3.5%	21.6%	15.0%	11.5%	12.3%	
		CHO 9	M	14.3%	10%	10%	16.3%	63.4%	14.6%	12.0%	24.6%	20.6%	13.3%	15.4%	
Total no. to be seen or waiting to be seen by CAMHS															
MH50	Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	M	2,513	2,599	2,599	2,223	-14.5%	2,380	-6.6%	2,409	2,333	2,319	2,223	
		CHO 1	M	422	401	401	204	-49.1%	442	-53.8%	294	240	217	204	
		CHO 2	M	35	34	34	33	-2.9%	42	-21.4%	16	17	28	33	
		CHO 3	M	284	255	255	234	-8.2%	248	-5.6%	281	276	268	234	
		CHO 4	M	598	552	552	748	35.5%	563	32.9%	768	774	782	748	
		CHO 5	M	145	137	137	118	-13.9%	129	-8.5%	130	136	116	118	
		CHO 6	M	366	414	414	277	-33.1%	336	-17.6%	315	298	301	277	
		CHO 7	M	210	217	217	186	-14.3%	189	-1.6%	171	173	185	186	
		CHO 8	M	264	353	353	291	-17.6%	252	15.5%	317	297	305	291	
		CHO 9	M	189	236	236	132	-44.1%	179	-26.3%	117	122	117	132	
MH51	i). < 3 months	National	M	1,234	1,546	1,546	1,014	-34.4%	1,231	-17.6%	843	861	933	1,014	
		CHO 1	M	123	164	164	109	-33.5%	152	-28.3%	100	96	97	109	
		CHO 2	M	23	28	28	30	7.1%	36	-16.7%	10	13	25	30	
		CHO 3	M	120	133	133	82	-38.3%	107	-23.4%	94	96	84	82	
		CHO 4	M	231	287	287	169	-41.1%	223	-24.2%	154	146	170	169	
		CHO 5	M	87	105	105	72	-31.4%	92	-21.7%	50	59	56	72	
		CHO 6	M	236	309	309	193	-37.5%	220	-12.3%	163	171	185	193	
		CHO 7	M	170	147	147	150	2.0%	157	-4.5%	88	103	116	150	
		CHO 8	M	144	237	237	137	-42.2%	145	-5.5%	126	119	145	137	
		CHO 9	M	100	136	136	72	-47.1%	99	-27.3%	58	58	55	72	

Mental Health		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH56	> 3months	National	M	1,279	1,053	1,053	1,209	14.8%	1,149	5.2%	1,566	1,472	1,386	1,209
		CHO 1	M	299	237	237	95	-59.9%	290	-67.2%	194	144	120	95
		CHO 2	M	12	6	6	3	-50.0%	6	-50.0%	6	4	3	3
		CHO 3	M	164	122	122	152	24.6%	141	7.8%	187	180	184	152
		CHO 4	M	367	265	265	579	118.5%	340	70.3%	614	628	612	579
		CHO 5	M	58	32	32	46	43.8%	37	24.3%	80	77	60	46
		CHO 6	M	130	105	105	84	-20.0%	116	-27.6%	152	127	116	84
		CHO 7	M	40	70	70	36	-48.6%	32	12.5%	83	70	69	36
		CHO 8	M	120	116	116	154	32.8%	107	43.9%	191	178	160	154
		CHO 9	M	89	100	100	60	-40.0%	80	-25.0%	59	64	62	60
MH55	v). > 12 months	National	M	218	0	0	334	334	182	83.5%	342	317	329	334
		CHO 1	M	93	0	0	22	22	80	-72.5%	85	40	25	22
		CHO 2	M	2	0	0	0	0	0		1	0	0	0
		CHO 3	M	30	0	0	41	41	10	310.0%	45	43	52	41
		CHO 4	M	75	0	0	222	222	73	204.1%	181	196	203	222
		CHO 5	M	0	0	0	0	0	1	-100.0%	3	2	2	0
		CHO 6	M	0	0	0	0	0	0		1	0	3	0
		CHO 7	M	0	0	0	0	0	0		1	0	0	0
		CHO 8	M	1	0	0	48	48	2	2,300.0%	25	35	44	48
		CHO 9	M	17	0	0	1	1	16	-93.8%	0	1	0	1

Older Persons		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Home Care Packages														
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	19,643	17.3%	15,972	23.0%	18,976	19,202	19,486	19,643
		CHO 1	M	1,345	1,331	1,331	1,358	2.0%	1,348	0.7%	1,367	1,349	1,344	1,358
		CHO 2	M	1,375	1,254	1,254	1,943	54.9%	1,283	51.4%	1,857	1,890	1,920	1,943
		CHO 3	M	1,028	1,107	1,107	1,142	3.2%	1,008	13.3%	1,112	1,114	1,118	1,142
		CHO 4	M	1,434	1,517	1,517	1,553	2.4%	1,408	10.3%	1,556	1,549	1,559	1,553
		CHO 5	M	1,044	1,094	1,094	1,224	11.9%	1,015	20.6%	1,206	1,221	1,245	1,224
		CHO 6	M	1,836	1,725	1,725	2,214	28.3%	1,776	24.7%	2,158	2,191	2,217	2,214
		CHO 7	M	1,953	2,171	2,171	2,985	37.5%	1,909	56.4%	2,665	2,753	2,883	2,985
		CHO 8	M	2,300	2,373	2,373	2,670	12.5%	2,266	17.8%	2,603	2,623	2,643	2,670
		CHO 9	M	4,036	4,178	4,178	4,554	9.0%	3,959	15.0%	4,452	4,512	4,557	4,554
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	224	17.9%	175	28.0%	223	228	230	224
		CHO 1	M	3			2		3	-33.3%	3	2	2	2
		CHO 2	M	32			32		30	6.7%	33	32	32	32
		CHO 3	M	13			19		11	72.7%	20	21	20	19
		CHO 4	M	23			27		24	12.5%	29	28	28	27
		CHO 5	M	10			17		10	70.0%	13	15	15	17
		CHO 6	M	18			32		19	68.4%	31	31	31	32
		CHO 7	M	13			24		16	50.0%	24	31	31	24
		CHO 8	M	14			22		14	57.1%	18	18	21	22
		CHO 9	M	54			49		48	2.1%	52	50	50	49
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	82.6%	-17.4%			81.2%	79.4%	79.1%	82.6%
		CHO 1	M		100%	100%	50.0%	-50.0%			0.0%	0.0%	0.0%	50.0%
		CHO 2	M		100%	100%	100.0%	0.0%			97.0%	100.0%	100.0%	100.0%
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	95.0%	100.0%
		CHO 4	M		100%	100%	96.3%	-3.7%			96.6%	96.4%	96.4%	96.3%
		CHO 5	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 6	M		100%	100%	59.4%	-40.6%			58.1%	58.1%	58.1%	59.4%
		CHO 7	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 8	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	9,698,055	9,529,900	-1.7%	9,651,276	-1.3%	1,021,593	854,580	863,463	870,570
		CHO 1	M	1,462,017	1,435,000	1,321,941	1,320,267	-0.1%	1,344,371	-1.8%	129,527	119,150	121,156	126,861
		CHO 2	M	1,384,165	1,294,000	1,184,102	1,244,481	5.1%	1,276,708	-2.5%	118,816	112,473	115,363	116,703
		CHO 3	M	960,387	933,000	853,755	849,170	-0.5%	875,964	-3.1%	80,051	75,214	77,468	76,044
		CHO 4	M	1,983,144	1,983,000	1,826,239	1,839,858	0.7%	1,811,320	1.6%	308,851	155,506	155,579	156,285
		CHO 5	M	1,213,568	1,304,000	1,196,326	1,050,444	-12.2%	1,113,236	-5.6%	95,662	98,571	97,892	95,649
		CHO 6	M	388,952	455,000	416,354	313,444	-24.7%	356,842	-12.2%	27,882	28,138	26,003	26,309
		CHO 7	M	714,997	734,000	673,898	587,200	-12.9%	650,906	-9.8%	50,262	47,816	50,875	56,674
		CHO 8	M	1,294,111	1,260,000	1,152,983	1,140,319	-1.1%	1,181,356	-3.5%	101,489	105,790	109,870	108,240
		CHO 9	M	1,145,393	1,172,000	1,072,457	1,184,718	10.5%	1,040,572	13.9%	109,053	111,922	109,258	107,805

Older Persons		Reporting Period November 2017												
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OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,123	-5.9%	47,505	-2.9%	46,416	46,320	46,495	46,123
		CHO 1	M	5,215	5,023	5,023	5,651	12.5%	5,236	7.9%	5,523	5,611	5,679	5,651
		CHO 2	M	5,709	5,843	5,843	5,146	-11.9%	5,824	-11.6%	5,294	5,217	5,181	5,146
		CHO 3	M	3,457	3,742	3,742	3,399	-9.2%	3,437	-1.1%	3,419	3,372	3,342	3,399
		CHO 4	M	7,789	8,149	8,149	7,873	-3.4%	7,770	1.3%	7,903	7,941	7,905	7,873
		CHO 5	M	5,583	6,151	6,151	5,539	-9.9%	5,670	-2.3%	5,620	5,616	5,731	5,539
		CHO 6	M	2,837	2,870	2,870	2,458	-14.4%	2,868	-14.3%	2,688	2,555	2,563	2,458
		CHO 7	M	5,080	5,331	5,331	4,442	-16.7%	5,310	-16.3%	4,647	4,486	4,493	4,442
		CHO 8	M	6,405	6,868	6,868	6,714	-2.2%	6,490	3.5%	6,401	6,645	6,682	6,714
		CHO 9	M	4,881	5,023	5,023	4,901	-2.4%	4,900	0.0%	4,921	4,877	4,919	4,901
NHSS														
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,292	23,243	23,066	-0.8%	23,172	-0.5%	23,110	23,078	23,125	23,066
		CHO 1	M	2,044			2,084		2,047	1.8%	2,068	2,084	2,093	2,084
		CHO 2	M	2,607			2,562		2,598	-1.4%	2,557	2,554	2,565	2,562
		CHO 3	M	2,134			2,097		2,118	-1.0%	2,104	2,089	2,091	2,097
		CHO 4	M	3,711			3,651		3,738	-2.3%	3,691	3,658	3,655	3,651
		CHO 5	M	2,369			2,441		2,377	2.7%	2,426	2,412	2,436	2,441
		CHO 6	M	1,928			1,882		1,920	-2.0%	1,895	1,898	1,896	1,882
		CHO 7	M	2,970			3,021		2,984	1.2%	3,007	3,014	3,023	3,021
		CHO 8	M	2,702			2,690		2,715	-0.9%	2,690	2,678	2,679	2,690
		CHO 9	M	2,677			2,638		2,675	-1.4%	2,672	2,691	2,687	2,638
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	13.2%	31.7%	11.7%	12.7%	12.9%	13.1%	13.2%	13.2%
		CHO 1	M	3.2%	10%	10%	3.6%	-64.2%	3.2%	10.5%	3.5%	3.6%	3.6%	3.6%
		CHO 2	M	5.4%	10%	10%	5.5%	-44.5%	5.5%	0.9%	5.5%	5.7%	5.5%	5.5%
		CHO 3	M	7.8%	10%	10%	8.7%	-13.1%	7.6%	13.8%	8.3%	8.5%	8.5%	8.7%
		CHO 4	M	8.8%	10%	10%	10.4%	4.4%	8.9%	16.9%	9.9%	10.0%	10.2%	10.4%
		CHO 5	M	4.9%	10%	10%	6.4%	-35.9%	5.0%	27.2%	5.9%	6.2%	6.3%	6.4%
		CHO 6	M	22.5%	10%	10%	21.9%	119.1%	23.2%	-5.5%	22.8%	22.5%	22.6%	21.9%
		CHO 7	M	20.1%	10%	10%	23.6%	135.5%	20.1%	17.0%	23.5%	23.9%	23.5%	23.6%
		CHO 8	M	7.8%	10%	10%	9.6%	-4.3%	8.0%	20.1%	8.9%	9.3%	9.6%	9.6%
		CHO 9	M	25.0%	10%	10%	28.1%	181.2%	24.2%	16.2%	27.2%	27.3%	27.9%	28.1%
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	89.3%	-0.8%	84.5%	5.6%	88.2%	88.0%	89.6%	89.3%
		CHO 1	M	78.2%	90%	90%	91.1%	1.3%	91.8%	-0.8%	83.6%	84.6%	88.5%	91.1%
		CHO 2	M	85.9%	90%	90%	88.8%	-1.4%	51.5%	72.4%	76.9%	93.0%	91.0%	88.8%
		CHO 3	M	98.3%	90%	90%	97.5%	8.3%	97.7%	-0.2%	91.9%	97.0%	94.4%	97.5%
		CHO 4	M	91.3%	90%	90%	87.2%	-3.1%	92.1%	-5.3%	96.6%	95.4%	95.8%	87.2%
		CHO 5	M	93.2%	90%	90%	91.2%	1.3%	84.0%	8.6%	88.4%	92.2%	89.9%	91.2%

Older Persons		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
		CHO 6	M	88.2%	90%	90%	76.2%	-15.3%	70.3%	8.4%	74.1%	63.5%	69.8%	76.2%
		CHO 7	M	84.6%	90%	90%	85.2%	-5.3%	85.7%	-0.6%	88.2%	83.6%	90.1%	85.2%
		CHO 8	M	90.3%	90%	90%	90.6%	0.6%	92.2%	-1.8%	92.0%	84.6%	91.9%	90.6%
		CHO 9	M	88.5%	90%	90%	94.4%	4.9%	95.8%	-1.4%	87.8%	85.5%	82.4%	94.4%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	4,962	-2.5%	5,171	-4.0%	4,968	4,962	4,964	4,962
		CHO 1	M	534	536	536	532	-0.7%	534	-0.4%	500	500	500	532
		CHO 2	M	567	573	573	552	-3.7%	567	-2.6%	567	567	571	552
		CHO 3	M	346	346	346	343	-0.9%	346	-0.9%	343	343	343	343
		CHO 4	M	1,022	1,034	1,034	1,008	-2.5%	1,022	-1.4%	993	994	994	1,008
		CHO 5	M	556	532	532	512	-3.8%	556	-7.9%	544	544	544	512
		CHO 6	M	386	376	376	375	-0.3%	386	-2.8%	386	375	375	375
		CHO 7	M	632	642	642	622	-3.1%	632	-1.6%	610	614	616	622
		CHO 8	M	621	601	601	577	-4.0%	621	-7.1%	580	580	576	577
		CHO 9	M	486	448	448	441	-1.6%	507	-13.0%	445	445	445	441
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	1,975	3.0%	1,939	1.9%	2,017	2,015	2,033	1,975
		CHO 1	M	347	373	373	308	-17.4%	347	-11.2%	347	347	348	308
		CHO 2	M	254	255	255	246	-3.5%	254	-3.1%	248	248	241	246
		CHO 3	M	184	184	184	179	-2.7%	184	-2.7%	175	175	179	179
		CHO 4	M	336	308	308	315	2.3%	336	-6.3%	329	329	349	315
		CHO 5	M	257	263	263	221	-16.0%	275	-19.6%	212	215	215	221
		CHO 6	M	165	164	164	159	-3.0%	165	-3.6%	165	160	160	159
		CHO 7	M	187	176	176	198	12.5%	187	5.9%	176	176	176	198
		CHO 8	M	90	96	96	78	-18.8%	90	-13.3%	87	87	87	78
		CHO 9	M	101	99	99	271	173.7%	101	168.3%	278	278	278	271
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	3.1	6.8%	3.2	-3.6%	3.0	3.3	3.5	3.1
		CHO 1	M	3.7	2.9	2.9	3.3	15.5%	3.3	0.6%	3.0	3.0	4.1	3.3
		CHO 2	M	4.1	2.9	2.9	3.3	14.8%	3.7	-10.4%	2.2	3.9	2.5	3.3
		CHO 3	M	2.7	2.9	2.9	2.9	-0.7%	2.6	9.0%	3.6	3.0	4.4	2.9
		CHO 4	M	2.8	2.9	2.9	2.4	-16.6%	3.2	-23.4%	2.8	3.0	3.0	2.4
		CHO 5	M	2.7	2.9	2.9	2.9	-1.1%	3.1	-8.9%	3.4	2.6	3.0	2.9
		CHO 6	M	3.5	2.9	2.9	3.3	12.4%	3.1	4.6%	3.6	3.5	3.4	3.3
		CHO 7	M	2.8	2.9	2.9	3.8	30.7%	3.2	19.2%	3.2	3.3	3.5	3.8
		CHO 8	M	3.3	2.9	2.9	3.2	10.1%	2.9	11.4%	2.5	4.2	4.3	3.2
		CHO 9	M	3.1	2.9	2.9	3.1	5.6%	4.0	-22.5%	3.0	3.0	3.0	3.1
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.1%	2.6%	4.1%	0.1%	4.1%	4.1%	4.1%	4.1%
		CHO 1	M	3.7%	4%	4%	3.9%	-3.5%	3.8%	1.6%	3.8%	3.9%	3.8%	3.9%
		CHO 2	M	4.2%	4%	4%	4.2%	4.4%	4.2%	-0.7%	4.2%	4.1%	4.2%	4.2%
		CHO 3	M	4.2%	4%	4%	4.2%	5.5%	4.3%	-1.2%	4.2%	4.2%	4.2%	4.2%
		CHO 4	M	4.2%	4%	4%	4.2%	4.1%	4.2%	-0.8%	4.2%	4.1%	4.1%	4.2%
		CHO 5	M	3.5%	4%	4%	3.7%	-8.1%	3.6%	3.4%	3.7%	3.7%	3.7%	3.7%
		CHO 6	M	3.9%	4%	4%	3.8%	-3.9%	3.9%	-2.1%	3.9%	3.8%	3.8%	3.8%
		CHO 7	M	4.5%	4%	4%	4.6%	15.4%	4.5%	1.5%	4.6%	4.6%	4.6%	4.6%
		CHO 8	M	4.1%	4%	4%	4.1%	3.0%	4.1%	-0.4%	4.1%	4.1%	4.1%	4.1%
		CHO 9	M	4.2%	4%	4%	4.2%	5.0%	4.2%	-0.1%	4.3%	4.2%	4.2%	4.2%

Older Persons		Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	188	23.7%			172	176	188	
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%						
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	939	56.5%			737	835	939	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	6,515	7,339	12.6%			686	704	752	

Disability Services			Reporting Period November 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Progressing Disability Services for children and Young people (0-18s)															
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 1	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 2	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 3	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 4	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 5	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 6	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 7	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		81	43	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 1	M		8	6	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 2	M		8	1	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 4	M		9	9	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 5	M		22	22	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 6	M		7	3	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		7	2	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0	
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,291	-20.2%	2,419	-5.3%	2,312	2,271	2,266	2,291	
		CHO 1	M	255	292	292	230	-21.2%	256	-10.2%	224	222	223	230	
		CHO 2	M	230	512	512	200	-60.9%	229	-12.7%	205	191	197	200	
		CHO 3	M	235	231	231	201	-13.0%	235	-14.5%	232	221	221	201	
		CHO 4	M	407	394	394	384	-2.5%	389	-1.3%	379	358	352	384	
		CHO 5	M	293	309	309	273	-11.7%	294	-7.1%	281	275	271	273	
		CHO 6	M	162	188	188	201	6.9%	166	21.1%	201	204	199	201	
		CHO 7	M	297	362	362	257	-29.0%	296	-13.2%	248	261	257	257	
		CHO 8	M	207	203	203	207	2.0%	207	0.0%	206	201	208	207	
		CHO 9	M	340	379	379	338	-10.8%	347	-2.6%	336	338	338	338	

Human Resources

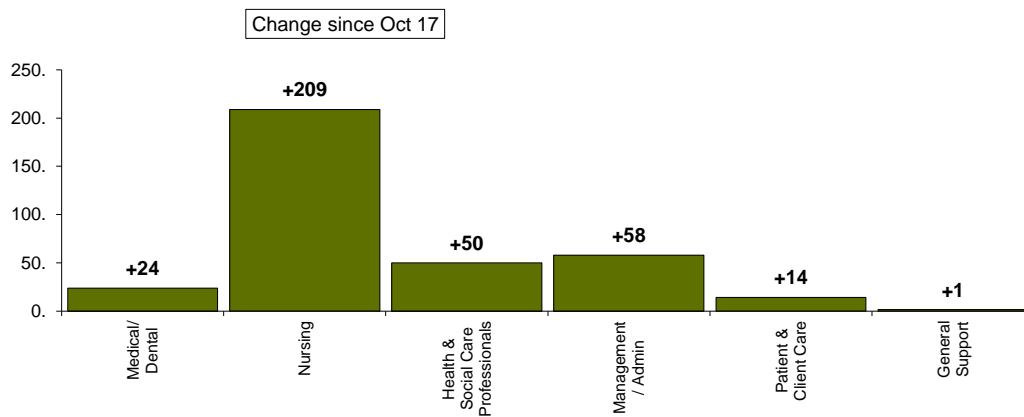
Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE November 2017	78,644.61	3,097.51	10,279.60	11,382.45	8,775.57	8,679.66	9,946.90	3,936.01	1,864.34	58,029.18	9,777.17	10,838.26
	Direct Staff WTE October 2017	78,236.64	3,086.05	10,237.69	11,265.11	8,697.97	8,689.06	9,890.72	3,880.41	1,858.20	57,673.15	9,766.98	10,796.51
	Change Month	+408	+11	+42	+117	+78	-9	+56	+56	+6	+356	+10	+42
	2017 Development posts	238.20								0	-	57.20	138.00
	2017 Development posts filled todate	7.30								0	-	-	-
	% 2017 Development posts filled	3.06%								0.00%	0.00%	0.00%	0.00%
	pre-2017 Development posts (2014-2016)	2137.5								216.00	94.50	744.90	239.20
	pre-2017 Development (2014-2016) posts filled todate	1,050.05								146.0	59.75	421.60	28.00
	% pre-2017 Development posts filled	49.13%								67.59%	63.23%	56.60%	11.71%
Absence Rates	Direct Staff Headcount	88,699.00	3,663	11,473	12,695	9,762	9,870	11,348	4,440	1,911	65,231.00	10,648.00	12,820.00
	Absenteeism - Medical /Dental	1.10%	0.90%	0.80%	0.60%	0.80%	0.70%	1.20%	0.70%	0.00%	0.80%	1.40%	2.50%
	Absenteeism - Nursing	4.70%	3.60%	3.80%	4.00%	5.50%	4.60%	4.30%	5.50%	0.00%	4.40%	4.70%	5.30%
	Absenteeism - Health & Social Care Professionals	3.60%	3.70%	2.90%	2.90%	2.70%	3.50%	3.30%	5.30%	0.00%	3.20%	3.20%	3.90%
	Absenteeism - Management Admin	4.10%	3.80%	4.00%	4.20%	3.80%	3.90%	4.00%	4.50%	2.40%	4.00%	4.70%	3.90%
	Absenteeism - General Support Staff	5.50%	9.40%	5.90%	4.40%	6.60%	4.70%	5.30%	7.30%	4.30%	5.50%	6.20%	5.80%
	Absenteeism - Other Patient & Client Care	5.80%	7.20%	5.80%	6.30%	8.60%	5.20%	6.40%	6.80%	6.10%	6.30%	5.30%	6.20%
	Absenteeism - Overall	4.40%	3.80%	3.70%	3.60%	4.60%	3.90%	3.90%	5.10%	6.00%	4.10%	4.50%	4.40%
	Absenteeism Cost €M*												

Human Resources													
Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE November 2017	27,373.70	2,998.29	1,453.47	4,862.27	4,931.01	3,998.23	6,819.19	4,432.55	3,743.64	6,329.83	5,662.52	6,390.01
	Direct Staff WTE October 2017	27,264.51	2,982.43	1,449.66	4,838.58	4,900.13	3,991.77	6,790.23	4,429.67	3,723.72	6,314.99	5,636.95	6,385.45
	Change Month	+109	+16	+4	+24	+31	+6	+29	+3	+20	+15	+26	+5
	2017 Development posts	1.00	12.00	30.00									
	2017 Development posts filled todate	-	2.00	5.30									
	% 2017 Development posts filled	0.00%	16.67%	17.67%									
	pre-2017 Development posts (2014-2016)	507.00	222.50	113.40									
	pre-2017 Development (2014-2016) posts filled todate	293.00	55.00	46.70									
	% pre-2017 Development posts filled	57.79%	16.18%	41.18%									
Absence Rates	Direct Staff Headcount	32,068.00	3,216.00	1,617.00	5,505.00	5,689.00	4,645.00	8,006.00	5,107.00	4,341.00	7,304.00	6,675.00	7,395.00
	Absenteeism - Medical /Dental	1.50%	0.00%	4.40%	1.10%	2.20%	1.10%	1.20%	2.30%	3.80%	2.00%	1.50%	3.40%
	Absenteeism - Nursing	5.40%	2.40%	1.00%	5.80%	5.10%	6.20%	4.20%	5.40%	3.90%	5.10%	6.00%	4.30%
	Absenteeism - Health & Social Care Professionals	4.10%	0.00%	3.50%	6.40%	3.50%	4.50%	4.20%	3.60%	3.80%	3.40%	4.40%	3.30%
	Absenteeism - Management Admin	4.10%	5.00%	3.40%	4.80%	3.60%	5.70%	4.00%	5.00%	3.70%	4.00%	5.20%	4.30%
	Absenteeism - General Support Staff	5.40%	4.50%	11.50%	7.00%	4.90%	4.80%	4.70%	7.50%	5.10%	5.40%	5.00%	5.40%
	Absenteeism - Other Patient & Client Care	5.60%	0.00%	2.40%	7.30%	5.10%	5.60%	5.30%	5.40%	4.10%	4.70%	7.20%	5.30%
	Absenteeism - Overall	5.20%	4.60%	3.70%	6.20%	4.50%	5.40%	4.50%	5.20%	4.00%	4.60%	5.80%	4.40%
	Absenteeism Cost €M*												

Employment Monitoring Report: Part 2 Hospital Groups November 2017

Group/ Hospital	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Oct 17	Change since Dec 16
Total Hospital Services	55,888	57,673	58,029	+356	+2,141
Ambulance	1,744	1,858	1,864	+6	+120
Children's	2,974	3,086	3,098	+11	+124
Children's University Hospital	1,079	1,105	1,108	+3	+29
Our Lady's Children's Hospital	1,695	1,770	1,776	+6	+81
Tallaght Paediatric Hospital	197	206	205	-1	+8
Other	3	5	9	+4	+6
Dublin Midlands	10,072	10,238	10,280	+42	+207
Coombe Women & Infants University Hospital	779	822	828	+6	+50
Midland Regional Hospital, Portlaoise	668	689	694	+4	+26
Midland Regional Hospital, Tullamore	1,012	1,048	1,048	-0	+36
Naas General Hospital	701	756	755	-1	+54
St. James's Hospital	3,793	3,828	3,851	+23	+57
St. Luke's Hospital, Rathgar	527	534	522	-12	-5
Tallaght Hospital	2,579	2,548	2,569	+21	-10
Other	14	13	14	+1	-0
Ireland East	10,971	11,265	11,382	+117	+411
Cappagh National Orthopaedic Hospital	364	390	394	+4	+30
Mater Misericordiae University Hospital	2,855	2,935	2,945	+10	+90
Midland Regional Hospital, Mullingar	872	864	873	+9	+1
National Maternity Hospital	806	815	826	+11	+20
Our Lady's Hospital, Navan	495	490	497	+6	+2
Royal Victoria Eye & Ear Hospital	252	273	273	+0	+22
St. Columcille's Hospital	402	413	411	-2	+9
St. Luke's General Hospital	990	1,015	1,028	+13	+39
St. Michael's Hospital	380	387	383	-4	+3
St. Vincent's University Hospital	2,634	2,713	2,785	+72	+150
Wexford General Hospital	915	950	948	-2	+33
Other	8	20	20	+0	+13
RCSI	8,447	8,698	8,776	+78	+329
Beaumont Hospital	3,367	3,482	3,508	+26	+141
Cavan General Hospital	913	931	931	+0	+19
Connolly Hospital	1,190	1,215	1,230	+15	+40
Louth County Hospital	278	277	279	+2	+1
Monaghan General Hospital	108	111	112	+1	+4
Our Lady of Lourdes Hospital	1,766	1,841	1,866	+24	+100
The Rotunda Hospital	811	825	833	+8	+23
Other	15	17	17	-0	+2
Saolta Healthcare	8,457	8,689	8,680	-9	+222
Galway University Hospitals	3,368	3,450	3,442	-8	+75
Mayo University Hospital	1,032	1,073	1,071	-2	+38
Letterkenny University Hospital	1,469	1,517	1,514	-3	+46
Roscommon University Hospital	296	302	306	+4	+10
Portlincula University Hospital	705	738	739	+2	+34
Sligo University Hospital	1,542	1,552	1,548	-3	+6
Other	46	57	59	+2	+13
South/ South West	9,585	9,891	9,947	+56	+362
Bantry General Hospital	253	260	260	+0	+6
Cork University Hospital	3,663	3,753	3,777	+24	+113
Lourdes Orthopaedic Hospital	67	67	68	+1	+1
Mallow General Hospital	229	228	229	+2	+0
Mercy University Hospital	1,081	1,127	1,128	+2	+48
South Tipperary General Hospital	777	795	811	+16	+34
University Hospital Kerry	994	1,015	1,021	+6	+28
University Hospital Waterford	1,772	1,884	1,885	+1	+113
South Infirmary Victoria University Hospital	730	737	742	+5	+12
Other	18	25	25	-0	+7
University of Limerick	3,596	3,880	3,936	+56	+340
Croom Hospital	151	160	161	+1	+9
Ennis Hospital	220	222	225	+2	+4
Nenagh Hospital	218	233	237	+4	+19
St. John's Hospital	301	284	297	+14	-4
University Hospital Limerick	2,365	2,624	2,667	+43	+302
University Maternity Hospital	323	336	342	+6	+19
Other	18	22	8	-14	-10
Other Acute Services	42	68	67	-1	+26

Employment Monitoring Report: Part 2 Hospital Groups November 2017

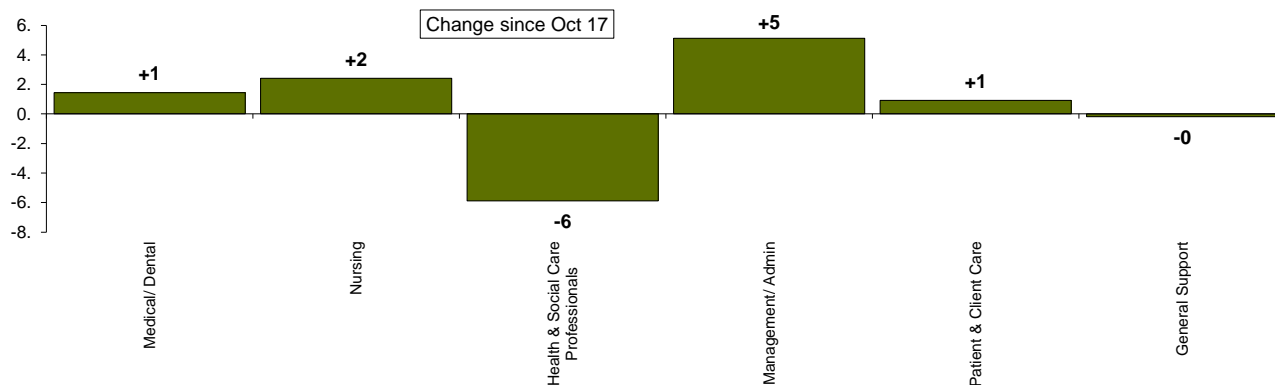


Staff Category	WTE Dec 16	WTE Oct 17	WTE Nov 17	% Total WTE Nov 17	Change since Oct 17	% Change since Oct 17	Change since Dec 16	% Change since Dec 16
Total Health Services	55,888	57,673	58,029	100.00%	+356	0.62%	+2,141	3.83%
Medical/ Dental	7,592	7,898	7,922	13.65%	+24	0.30%	+330	4.34%
Nursing	20,819	21,393	21,602	37.23%	+209	0.98%	+783	3.76%
Health & Social Care Professionals	6,945	7,105	7,155	12.33%	+50	0.70%	+210	3.02%
Management/ Admin	8,418	8,792	8,850	15.25%	+58	0.66%	+433	5.14%
Patient & Client Care	6,266	6,531	6,545	11.28%	+14	0.22%	+279	4.45%
General Support	5,847	5,953	5,955	10.26%	+1	0.02%	+108	1.84%

Employment Monitoring Report: Part 8 Ambulance Service WTE November 2017

	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Oct 17	Change since Dec 16
Ambulance Services					
Total Ambulance Services	1,744	1,858	1,864	+6	+120
Emergency Management	10	14	14	+0	+4
Ambulance Services	1,444	1,542	1,551	+10	+107
NASC	167	157	139	-18	-27
Ambulance Headquarters	6	16	23	+8	+17
NEOC	117	130	137	+7	+19

Staff Category	WTE Dec 16	WTE Oct 17	WTE Nov 17	% Total WTE Nov 17	Change since Oct 17	% Change since Oct 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,744	1,858	1,864	100.00%	+6	0.33%	+120	6.90%
<i>Medical/ Dental</i>	1	1	1	0.05%	+0	0.00%	+0	0.00%
<i>Nursing</i>		1	2	0.11%	+1	35.14%	+2	-100.00%
<i>Management/ Admin</i>	77	85	86	4.62%	+1	1.38%	+9	12.30%
<i>Patient & Client Care</i>	1,650	1,755	1,761	94.44%	+5	0.30%	+110	6.69%
<i>General Support</i>	16	16	15	0.78%	-1	-5.80%	-1	-8.74%



Employment Monitoring Report: Part 3 CHO Areas WTE November 2017

	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Oct 17	Change since Dec 16
Total	46,968	47,828	47,989	+161	+1,021
Primary Care	10,536	10,797	10,838	+42	+303
Mental Health	9,629	9,767	9,777	+10	+149
Social Care	26,804	27,265	27,374	+109	+570
CHO 1	4,798	4,839	4,862	+24	+64
Primary Care	1,143	1,151	1,162	+11	+19
Mental Health	948	948	941	-6	-7
Social Care	2,707	2,740	2,759	+19	+52
CHO 2	4,802	4,900	4,931	+31	+129
Primary Care	1,086	1,114	1,112	-2	+26
Mental Health	1,283	1,296	1,301	+4	+18
Social Care	2,434	2,490	2,519	+28	+85
CHO 3	3,907	3,992	3,998	+6	+91
Primary Care	670	709	721	+12	+51
Mental Health	781	779	786	+6	+4
Social Care	2,455	2,503	2,491	-12	+36
CHO 4	6,556	6,790	6,819	+29	+263
Primary Care	1,176	1,271	1,278	+7	+103
Mental Health	1,407	1,457	1,468	+11	+61
Social Care	3,973	4,063	4,073	+10	+100
CHO 5	4,372	4,430	4,433	+3	+60
Primary Care	886	910	918	+8	+33
Mental Health	1,221	1,199	1,188	-11	-33
Social Care	2,266	2,321	2,326	+5	+61
CHO 6	4,335	3,724	3,744	+20	-591
Primary Care	779	796	790	-6	+12
Mental Health	559	552	560	+9	+1
Social Care	2,997	2,376	2,393	+17	-603
CHO 7	5,529	6,315	6,330	+15	+801
Primary Care	1,749	1,757	1,754	-3	+5
Mental Health	828	865	864	-0	+37
Social Care	2,951	3,693	3,711	+18	+760
CHO 8	5,636	5,637	5,663	+26	+27
Primary Care	1,475	1,440	1,449	+9	-27
Mental Health	1,041	1,084	1,080	-4	+39
Social Care	3,119	3,113	3,134	+21	+14
CHO 9	6,260	6,385	6,390	+5	+130
Primary Care	1,138	1,196	1,196	-1	+57
Mental Health	1,224	1,229	1,232	+2	+7
Social Care	3,897	3,960	3,963	+3	+66
Other Non-Acute	407	427	424	-3	+17
Primary Care	67	64	62	-1	-5
Mental Health	336	359	357	-2	+21
Social Care	4	5	5	+0	+1
PCRS	366	389	395	+6	+29
Primary Care	366	389	395	+6	+29

Staff Category	WTE Dec 16	WTE Oct 17	WTE Nov 17	% Total WTE Nov 17	Change since Oct 17	% Change since Oct 17	Change since Dec 16	% Change since Dec 16
Total Health Services	46,968	47,828	47,989	100.00%	+161	0.34%	+1,021	2.17%
Medical/ Dental	1,932	1,994	1,993	4.15%	-1	-0.06%	+60	3.12%
Nursing	14,826	14,777	14,820	30.88%	+43	0.29%	-6	-0.04%
Health & Social Care Professionals	7,729	7,984	8,040	16.75%	+57	0.71%	+311	4.03%
Management/ Admin	5,593	5,831	5,843	12.18%	+12	0.20%	+250	4.47%
Patient & Client Care	13,611	14,057	14,116	29.41%	+59	0.42%	+505	3.71%
General Support	3,277	3,185	3,178	6.62%	-7	-0.22%	-100	-3.04%

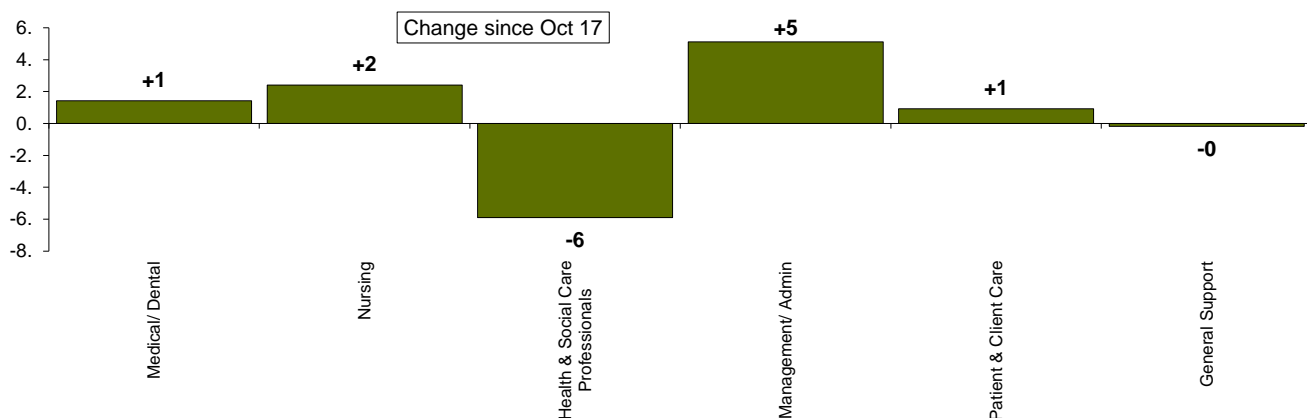
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE November 2017

	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Oct 17	Change since Dec 16
Health & Wellbeing					
Total Health & Wellbeing	1,383	1,450	1,453	+4	+70
Environmental Health	563	584	579	-5	+16
Health Intelligence	17	48	49	+1	+31
Health Promotion & Improvement	178	176	175	-1	-3
Health & Wellbeing, National	14	12	12	+0	-2
National Screening Service	283	294	297	+3	+14
Public Health	251	262	268	+6	+17
Public Laboratory	71	68	68	-1	-3
Planning & Performance (HWB)	6	6	6	+0	+0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Oct 17	WTE Nov 17	% Total WTE Nov 17	Change since Oct 17	% Change since Oct 17	Change since Dec 16	% Change since Dec 16
Total Health Services	1,383	1,450	1,453	100.00%	+4	0.26%	+70	5.08%
<i>Medical/ Dental</i>	165	171	172	11.84%	+1	0.84%	+7	4.50%
<i>Nursing</i>	38	41	44	3.00%	+2	5.85%	+6	14.79%
<i>Health & Social Care Professionals</i>	665	680	674	46.35%	-6	-0.87%	+9	1.36%
<i>Management/ Admin</i>	442	491	496	34.16%	+5	1.04%	+55	12.39%
<i>Patient & Client Care</i>	62	54	55	3.81%	+1	1.69%	-6	-10.32%
<i>General Support</i>	12	12	12	0.84%	-0	-1.46%	-0	-1.06%

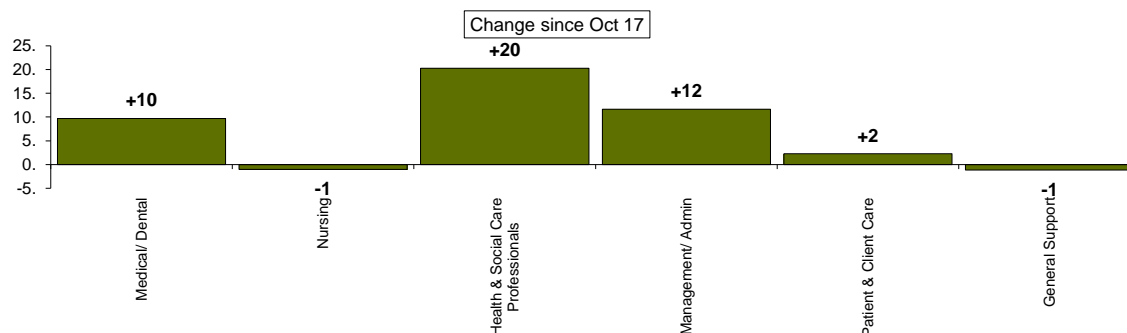


Employment Monitoring Report: Part 5 Primary Care Division WTE November 2017

HSE Area / Primary Care	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Oct 17	Change since Dec 16
Total Primary Care	10,536	10,797	10,838	+42	+303
CHO 1	1,143	1,151	1,162	+11	+19
CHO 2	1,086	1,114	1,112	-2	+26
CHO 3	670	709	721	+12	+51
CHO 4	1,176	1,271	1,278	+7	+103
CHO 5	886	910	918	+8	+33
CHO 6	779	796	790	-6	+12
CHO 7	1,749	1,757	1,754	-3	+5
CHO 8	1,475	1,440	1,449	+9	-27
CHO 9	1,138	1,196	1,196	-1	+57
Other Non-Acute	67	64	62	-1	-5
PCRS	366	389	395	+6	+29

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Oct 17	WTE Nov 17	% Total WTE Nov 17	Change since Oct 17	% Change since Oct 17	Change since Dec 16	% Change since Dec 16
Total Health Services	10,536	10,797	10,838	100.00%	+42	0.39%	+303	2.87%
Medical/ Dental	950	967	976	9.01%	+10	1.00%	+26	2.78%
Nursing	2,848	2,915	2,914	26.88%	-1	-0.03%	+66	2.32%
Health & Social Care Professionals	2,470	2,543	2,563	23.65%	+20	0.80%	+93	3.76%
Management/ Admin	2,888	2,996	3,008	27.75%	+12	0.39%	+120	4.15%
Patient & Client Care	940	930	932	8.60%	+2	0.24%	-8	-0.82%
General Support	441	447	446	4.11%	-1	-0.26%	+5	1.11%

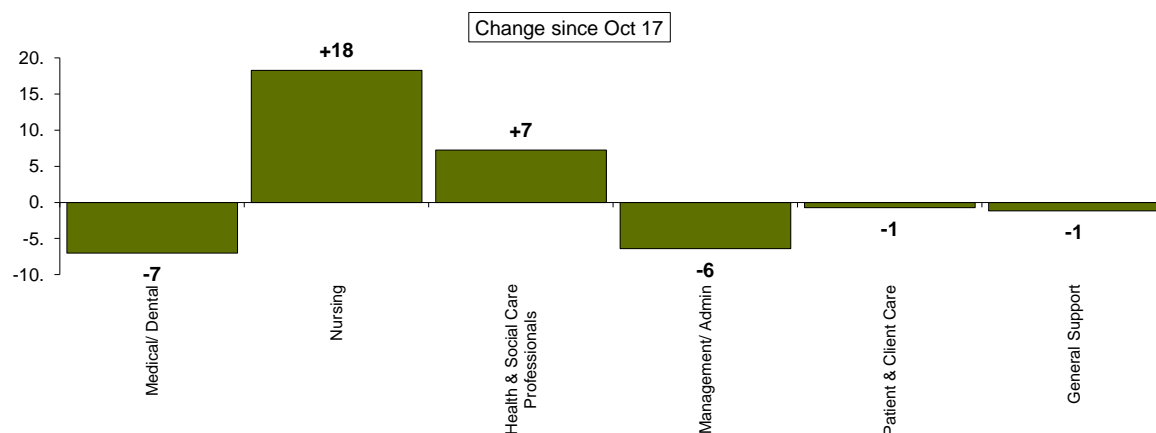


Employment Monitoring Report: Part 4 Mental Health Division & WTE November 2017

HSE Area / Mental Health	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Oct 17	Change since Dec 16
Total Mental Health	9,629	9,767	9,777	+10	+149
CHO 1	948	948	941	-6	-7
CHO 2	1,283	1,296	1,301	+4	+18
CHO 3	781	779	786	+6	+4
CHO 4	1,407	1,457	1,468	+11	+61
CHO 5	1,221	1,199	1,188	-11	-33
CHO 6	559	552	560	+9	+1
CHO 7	828	865	864	-0	+37
CHO 8	1,041	1,084	1,080	-4	+39
CHO 9	1,224	1,229	1,232	+2	+7
Other Non-Acute	336	359	357	-2	+21

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Oct 17	WTE Nov 17	% Total WTE Nov 17	Change since Oct 17	% Change since Oct 17	Change since Dec 16	% Change since Dec 16
Total Health Services	9,629	9,767	9,777	100.00%	+10	0.10%	+149	1.54%
<i>Medical/ Dental</i>	785	822	815	8.34%	-7	-0.85%	+31	3.89%
<i>Nursing</i>	4,755	4,738	4,756	48.64%	+18	0.39%	+1	0.03%
<i>Health & Social Care Professionals</i>	1,278	1,328	1,335	13.65%	+7	0.55%	+57	4.44%
<i>Management/ Admin</i>	861	924	917	9.38%	-6	-0.69%	+56	6.47%
<i>Patient & Client Care</i>	1,131	1,171	1,170	11.96%	-1	-0.06%	+39	3.46%
<i>General Support</i>	819	785	784	8.02%	-1	-0.15%	-35	-4.27%

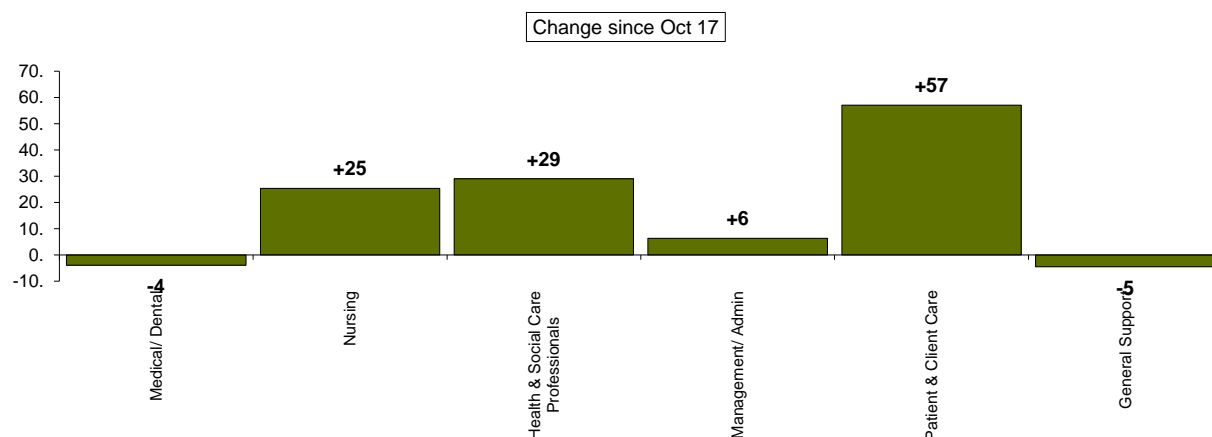


Employment Monitoring Report: Part 6 Social Care Division Performance & WTE November 2017

HSE Area / Social Care	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Oct 17	Change since Dec 16
Total Social Care	26,804	27,265	27,374	+109	+570
CHO 1	2,707	2,740	2,759	+19	+52
CHO 2	2,434	2,490	2,519	+28	+85
CHO 3	2,455	2,503	2,491	-12	+36
CHO 4	3,973	4,063	4,073	+10	+100
CHO 5	2,266	2,321	2,326	+6	+61
CHO 6	2,997	2,376	2,393	+17	-603
CHO 7	2,951	3,693	3,711	+18	+760
CHO 8	3,119	3,113	3,134	+21	+14
CHO 9	3,897	3,960	3,963	+3	+66
Other Non-Acute	4	5	5	+0	+1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Oct 17	WTE Nov 17	% Total WTE Nov 17	Change since Oct 17	% Change since Oct 17	Change since Dec 16	% Change since Dec 16
Total Health Services	26,804	27,265	27,374	100.00%	+109	0.40%	+570	2.13%
<i>Medical/ Dental</i>	198	205	201	0.73%	-4	-1.91%	+3	1.64%
<i>Nursing</i>	7,224	7,125	7,150	26.12%	+25	0.36%	-74	-1.02%
<i>Health & Social Care Professionals</i>	3,980	4,113	4,142	15.13%	+29	0.71%	+162	4.06%
<i>Management/ Admin</i>	1,844	1,912	1,918	7.01%	+6	0.33%	+74	4.04%
<i>Patient & Client Care</i>	11,541	11,957	12,014	43.89%	+57	0.48%	+474	4.11%
<i>General Support</i>	2,017	1,952	1,948	7.12%	-5	-0.23%	-70	-3.45%



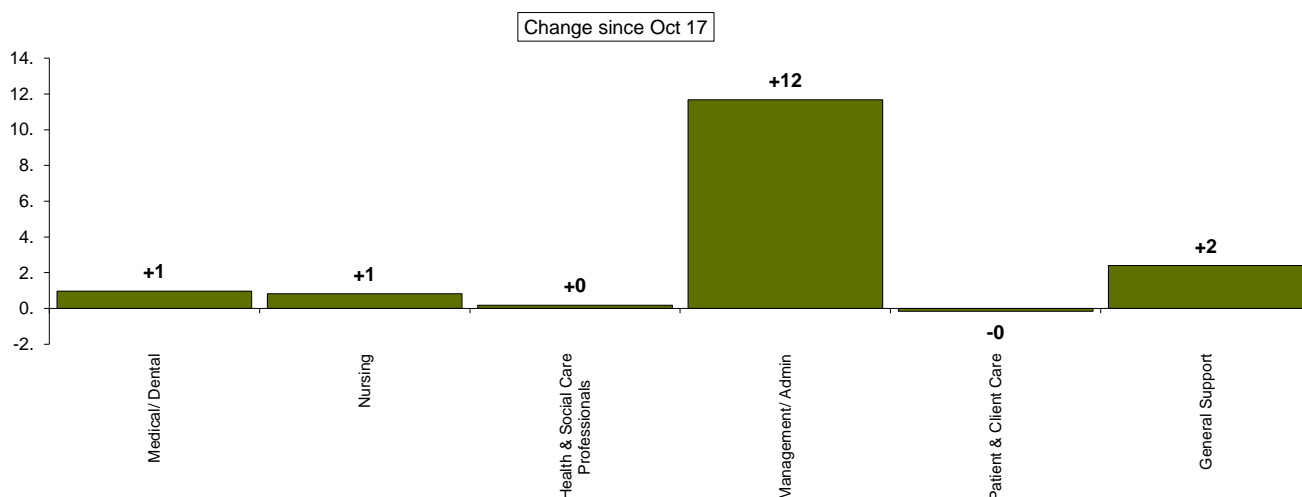
Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE November 2017

	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Oct 17	Change since Dec 16
Corporate	1,481	1,540	1,547	+7	+66
Finance	193	213	211	-2	+18
Human Resources	463	442	443	+2	-20
ICT	267	261	260	-1	-7
Cancer Control Service	24	29	30	+1	+5
Other Corporate Functions	328	294	293	-2	-35
Clinical Strategy Programme	103	147	151	+4	+48
Communications	41	59	61	+2	+20
Internal Audit	28	40	40	-0	+12
Compliance	4	11	11	+0	+7
DG's Office	25	12	12	-0	-13
Legal Services	4	5	5	-0	+1
Parliamentary Affairs		7	7	+0	+7
Programme Health Service Improvement		21	23	+3	+23

	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Oct 17	Change since Dec 16
Health Business Services	1,365	1,442	1,451	+9	+86
HBS Corporate	29	17	19	+1	-10
HBS Estates	383	382	381	-1	-2
HBS Human Resources	250	258	255	-4	+5
HBS Procurement	341	406	410	+4	+69
HBS Enterprise Resource Planning	57	59	59	+0	+2
HBS Finance	287	300	309	+9	+22
HBS HQ	8	7	7	+0	-1
HBS Customer Relationship Mgt	11	12	12	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Oct 17	WTE Nov 17	% Total WTE Nov 17	Change since Oct 17	% Change since Oct 17	Change since Dec 16	% Change since Dec 16
Total Corporate & HBS	2,846	2,982	2,998	100.00%	+16	0.53%	+153	5.36%
Medical/ Dental	33	34	35	1.17%	+1	2.83%	+2	5.80%
Nursing	152	150	151	5.03%	+1	0.55%	-1	-0.69%
Health & Social Care Professionals	25	24	24	0.80%	+0	0.71%	-1	-5.22%
Management/ Admin	2,315	2,453	2,464	82.19%	+12	0.48%	+150	6.47%
Patient & Client Care	10	9	9	0.31%	-0	-1.81%	-1	-6.40%
General Support	311	312	315	10.49%	+2	0.77%	+4	1.26%



Employment Monitoring Report: Part 9 Division & Staff Category WTE November 2017

Division / Staff Category	WTE Dec 16	WTE Oct 17	WTE Nov 17	Change since Dec 16	Change since Oct 17
Acute Services	55,888	57,673	58,029	+2,141	+356
Medical/ Dental	7,592	7,898	7,922	+330	+24
Nursing	20,819	21,393	21,602	+783	+209
Health & Social Care Professionals	6,945	7,105	7,155	+210	+50
Management/ Admin	8,418	8,792	8,850	+433	+58
Patient & Client Care	6,266	6,531	6,545	+279	+14
General Support	5,847	5,953	5,955	+108	+1
Mental Health	9,629	9,767	9,777	+149	+10
Medical/ Dental	785	822	815	+31	-7
Nursing	4,755	4,738	4,756	+1	+18
Health & Social Care Professionals	1,278	1,328	1,335	+57	+7
Management/ Admin	861	924	917	+56	-6
Patient & Client Care	1,131	1,171	1,170	+39	-1
General Support	819	785	784	-35	-1
Primary Care	10,536	10,797	10,838	+303	+42
Medical/ Dental	950	967	976	+26	+10
Nursing	2,848	2,915	2,914	+66	-1
Health & Social Care Professionals	2,470	2,543	2,563	+93	+20
Management/ Admin	2,888	2,996	3,008	+120	+12
Patient & Client Care	940	930	932	-8	+2
General Support	441	447	446	+5	-1
Social Care	26,804	27,265	27,374	+570	+109
Medical/ Dental	198	205	201	+3	-4
Nursing	7,224	7,125	7,150	-74	+25
Health & Social Care Professionals	3,980	4,113	4,142	+162	+29
Management/ Admin	1,844	1,912	1,918	+74	+6
Patient & Client Care	11,541	11,957	12,014	+474	+57
General Support	2,017	1,952	1,948	-70	-5
Health & Wellbeing	1,383	1,450	1,453	+70	+4
Medical/ Dental	165	171	172	+7	+1
Nursing	38	41	44	+6	+2
Health & Social Care Professionals	665	680	674	+9	-6
Management/ Admin	442	491	496	+55	+5
Patient & Client Care	62	54	55	-6	+1
General Support	12	12	12	-0	-0
Corporate	1,481	1,540	1,547	+66	+7
Medical/ Dental	33	34	34	+1	+0
Nursing	144	142	143	-1	+1
Health & Social Care Professionals	21	20	20	-1	+0
Management/ Admin	1,266	1,331	1,336	+69	+4
Patient & Client Care	6	5	4	-1	-0
General Support	10	9	10	-0	+1
Health Business Services	1,365	1,442	1,451	+86	+9
Medical/ Dental		1	1	+1	+1
Nursing	8	8	8	-0	-0
Health & Social Care Professionals	4	4	4	+0	+0
Management/ Admin	1,048	1,122	1,129	+81	+7
Patient & Client Care	4	5	5	+1	+0
General Support	300	303	304	+4	+1
Total Health Services	107,085	109,933	110,470	+3,385	+537

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

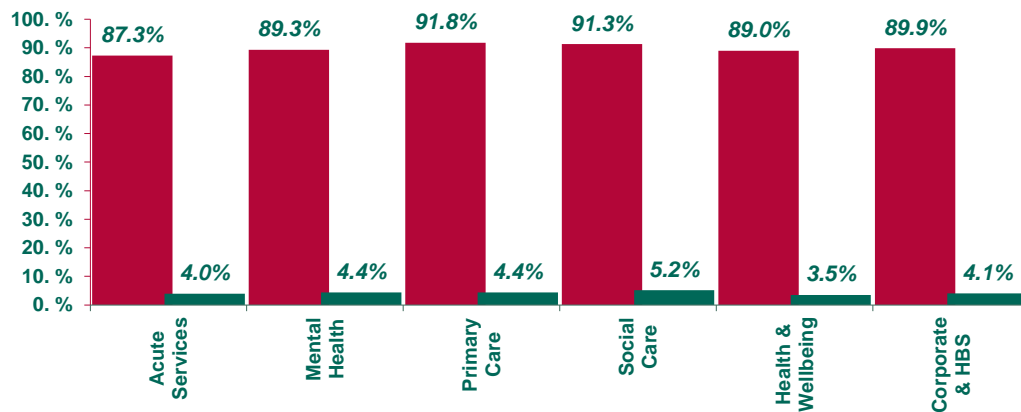
Health Service Absence Rate - by Staff Category Ambulance & Hospital, Hospital Group & CHO: YTD Oct 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Ambulance				2.35%	6.88%	6.07%	5.93%	88.07%
Children's University Hospital	0.69%	3.56%	3.75%	3.79%	6.11%	8.24%	3.55%	91.99%
Our Lady's Children's Hospital	1.11%	4.06%	3.47%	3.52%	7.54%	6.57%	3.90%	87.77%
Tallaght Paediatric Hospital	1.79%	3.26%	0.78%	2.52%	0.00%	7.84%	2.79%	84.62%
Children's Hospital Group	1.04%	3.82%	3.57%	3.59%	7.12%	7.15%	3.70%	89.12%
Acute Hospital Services, Midlands				0.64%			0.64%	0.00%
Coombe Women & Infants University Hospital	0.26%	3.30%	2.53%	3.95%	4.56%	7.07%	3.43%	75.92%
Midland Regional Hospital, Portlaoise	0.97%	6.11%	5.16%	3.70%	8.47%	7.31%	5.46%	89.80%
Midland Regional Hospital, Tullamore	1.33%	5.10%	7.52%	5.07%	5.59%	8.10%	5.55%	91.14%
Naas General Hospital	1.02%	4.65%	1.15%	2.17%	4.42%	8.53%	4.06%	86.17%
Network Office Dublin Midlands Hospitals				2.45%			2.45%	0.00%
St. James's Hospital	0.50%	3.09%	1.81%	2.86%	4.75%	5.59%	2.88%	84.10%
St. Luke's Hospital, Rathgar	0.96%	3.93%	3.20%	7.04%	9.41%	4.65%	4.81%	87.56%
Tallaght Hospital	0.68%	4.36%	3.59%	4.44%	5.78%	5.40%	3.96%	86.79%
Dublin Midlands	0.68%	3.88%	2.86%	3.71%	5.44%	6.63%	3.73%	85.89%
Cappagh National Orthopaedic Hospital	2.23%	3.94%	2.68%	3.90%	5.44%	5.89%	3.92%	87.77%
Mater Misericordiae University Hospital	1.00%	3.50%	2.47%	5.04%	6.25%	6.85%	3.71%	90.10%
Midland Regional Hospital, Mullingar	1.02%	5.53%	3.58%	3.33%	3.10%	10.35%	4.89%	91.40%
National Maternity Hospital	0.13%	3.72%	0.56%	2.99%	5.66%	6.84%	3.40%	88.21%
Our Lady's Hospital, Navan	0.54%	5.93%	3.74%	3.88%	5.27%	5.28%	4.53%	88.35%
Royal Victoria Eye & Ear Hospital	1.74%	3.13%	1.24%	3.16%	5.27%	13.17%	3.32%	88.10%
St. Columcille's Hospital	0.15%	3.80%	2.80%	2.14%	4.07%	1.57%	2.78%	88.06%
St. Luke's General Hospital	2.15%	5.04%	3.95%	4.64%	5.59%	4.36%	4.53%	89.09%
St. Michael's Hospital	0.34%	4.10%	2.56%	2.38%	2.22%	4.11%	3.09%	87.40%
St. Vincent's University Hospital	0.56%	3.12%	2.77%	3.29%	4.48%	4.56%	2.98%	86.44%
Wexford General Hospital	1.08%	4.64%	1.75%	3.79%	5.42%	9.13%	4.31%	88.29%
Ireland East	0.93%	3.89%	2.68%	3.77%	5.14%	6.22%	3.66%	88.67%
Beaumont Hospital	0.43%	3.49%	2.15%	3.73%	4.15%	6.13%	3.15%	89.13%
Cavan General Hospital	1.20%	7.31%	2.51%	4.43%	4.53%	8.26%	5.37%	90.41%
Connolly Hospital	0.74%	3.77%	2.66%	3.47%	5.64%	4.56%	3.44%	86.26%
Louth County Hospital	0.00%	4.96%	4.67%	5.29%	11.54%	7.29%	6.62%	90.55%
Monaghan General Hospital	0.00%	6.96%	3.50%	4.13%	3.33%	8.61%	5.78%	92.98%
Our Lady of Lourdes Hospital	1.45%	6.06%	3.53%	4.73%	9.87%	15.02%	5.60%	88.89%
The Rotunda Hospital	0.74%	4.16%	1.97%	3.14%	4.03%	3.50%	3.33%	84.99%
RCSI	0.82%	4.54%	2.56%	3.95%	5.71%	7.37%	4.03%	88.71%
Galway University Hospitals	0.72%	4.28%	2.85%	3.49%	4.19%	5.27%	3.43%	81.56%
Letterkenny General Hospital	0.97%	5.10%	3.03%	4.23%	5.99%	5.14%	4.46%	88.73%
Mayo General Hospital	0.97%	4.90%	2.93%	4.13%	4.55%	3.78%	3.83%	85.39%
Portiuncula Hospital	3.24%	4.35%	1.51%	2.24%	6.76%	3.89%	3.70%	82.07%
Roscommon County Hospital	0.00%	5.28%	3.45%	1.18%	4.63%	6.97%	3.88%	78.78%
Sligo Regional Hospital	0.93%	4.09%	2.90%	3.81%	5.85%	4.91%	3.82%	89.09%
Letterkenny University Hospital	0.52%	4.67%	3.58%	4.46%	5.20%	6.78%	4.40%	89.12%
Sligo University Hospital	0.35%	3.28%	3.19%	3.77%	4.18%	7.60%	3.43%	83.12%
Roscommon University Hospital	0.00%	6.63%	6.23%	0.67%	4.92%	1.28%	4.27%	72.54%
Mayo University Hospital	0.98%	4.07%	4.66%	4.11%	8.28%	3.30%	3.80%	82.76%
Portiuncula University Hospital	0.73%	4.71%	1.34%	2.23%	4.44%	1.48%	3.15%	78.35%
Saolta Healthcare University	0.97%	4.48%	2.85%	3.53%	5.23%	4.96%	3.76%	84.65%
Bantry General Hospital	1.43%	4.59%	0.58%	4.69%	1.90%	3.58%	3.51%	88.77%
Cork University Hospital	1.15%	4.56%	3.10%	2.92%	6.89%	3.83%	4.00%	84.98%
Lourdes Orthopaedic Hospital	0.15%	2.76%		6.73%	4.76%		3.34%	90.98%
Mallow General Hospital	1.26%	5.77%	1.01%	3.86%	3.16%	5.84%	4.09%	91.25%
Mercy University Hospital	0.52%	4.34%	2.31%	3.14%	6.79%	12.09%	4.29%	88.00%
South Infirmary-Victoria University Hospital	0.74%	4.36%	1.25%	2.50%	3.99%	3.47%	3.19%	88.78%
South Tipperary General Hospital	1.32%	6.09%	2.26%	5.25%	4.28%	6.82%	4.79%	88.73%
University Hospital Waterford	0.89%	4.23%	3.56%	4.33%	6.51%	6.31%	3.91%	88.53%
University Hospital Kerry	1.02%	4.22%	3.42%	3.47%	3.19%		3.39%	76.43%
South/ South West	1.00%	4.56%	2.87%	3.49%	5.63%	6.07%	3.93%	86.12%
Croom Hospital	0.09%	4.63%	1.56%	8.38%	12.85%	8.68%	6.06%	93.87%
Ennis Hospital	0.35%	8.71%	4.86%	4.00%	3.58%	9.13%	6.83%	91.68%
Nenagh Hospital	4.01%	5.70%	2.94%	7.18%	7.89%	7.45%	6.15%	92.49%
St. John's Hospital	0.49%	3.75%	5.55%	4.25%	7.01%	6.94%	4.47%	92.96%
University Maternity Hospital	0.42%	7.94%	4.10%	3.27%	6.26%	10.26%	6.99%	89.97%
University Hospital Limerick	0.56%	5.69%	3.94%	4.75%	7.53%	6.98%	4.93%	89.87%
University of Limerick	0.65%	6.04%	4.08%	4.79%	7.44%	7.51%	5.33%	90.63%
Acute Services	0.88%	4.33%	2.88%	3.75%	5.58%	6.33%	3.96%	87.32%

Health Service Absence Rate - by Staff Category & Division: YTD Oct 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.88%	4.33%	2.88%	3.75%	5.58%	6.33%	3.96%	87.32%
Mental Health	2.21%	4.73%	3.40%	3.58%	5.97%	4.87%	4.41%	89.30%
Primary Care	2.76%	5.22%	3.62%	4.43%	4.94%	5.43%	4.45%	91.84%
Social Care	0.99%	5.55%	3.86%	4.00%	5.13%	5.65%	5.17%	91.33%
Health & Wellbeing	2.79%	1.18%	3.47%	3.93%	4.51%	2.02%	3.54%	89.01%
Corporate & HBS	2.23%	4.31%	1.08%	4.19%	3.30%	1.99%	4.08%	89.83%
Overall	1.12%	4.67%	3.31%	3.98%	5.44%	5.82%	4.34%	
Certified	86.27%	87.17%	88.88%	90.71%	91.56%	90.86%	89.17%	89.17%

% Absence Rate/ Proportion Certified YTD: Oct 2017



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Oct 2017

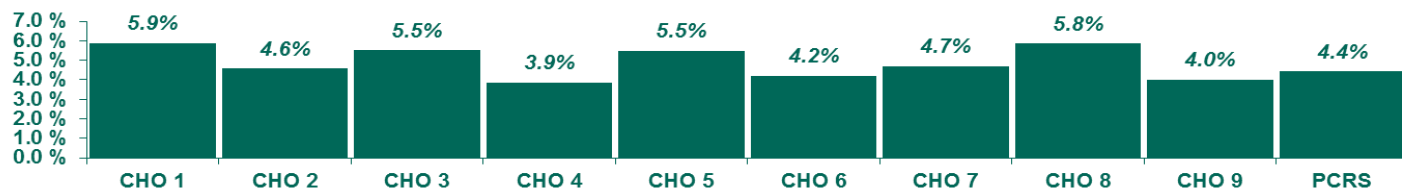
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.48%	5.20%	5.86%	4.41%	6.37%	3.63%	5.42%	5.26%	5.48%	6.24%	5.19%	4.42%
Voluntary Agencies (Non-Acute)	90.31%	4.29%		5.12%	4.29%	4.75%	5.67%	3.85%	4.26%	4.71%	3.62%	
Overall	91.11%	4.87%	5.86%	4.57%	5.51%	3.86%	5.47%	4.20%	4.68%	5.85%	4.01%	4.42%
Certified		91.11%	93.85%	93.46%	92.50%	89.55%	89.94%	85.44%	91.40%	92.76%	87.93%	88.77%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.30%	2.30%	1.31%	2.24%	2.52%	2.11%	2.85%	2.25%	3.00%	2.33%	2.40%	
Nursing	5.24%	5.24%	5.80%	5.49%	6.46%	4.14%	5.40%	4.88%	4.59%	6.32%	4.17%	
Health & Social Care Professionals	3.72%	3.72%	4.72%	3.62%	4.00%	3.32%	4.50%	3.48%	3.06%	4.45%	3.10%	
Management Admin	4.22%	4.22%	3.60%	3.85%	5.47%	2.32%	4.94%	3.98%	5.23%	4.77%	3.13%	4.42%
General Support Staff	5.28%	5.28%	7.09%	3.75%	5.43%	3.94%	7.10%	4.01%	5.07%	5.91%	4.72%	4.60%
Other Patient & Client Care	5.58%	5.58%	7.46%	4.78%	5.61%	4.57%	6.02%	4.64%	5.22%	6.92%	4.74%	
Overall	91.11%	4.87%	5.86%	4.57%	5.51%	3.86%	5.47%	4.20%	4.68%	5.85%	4.01%	4.42%
Certified		91.11%	93.85%	93.46%	92.50%	89.55%	89.94%	85.44%	91.40%	92.76%	87.93%	88.77%

% Absence Rate: Oct 2017



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	2.21%	2.21%	0.83%	2.65%	3.13%	2.34%	1.71%	2.08%	1.65%	2.98%	1.82%
Nursing	4.73%	4.73%	5.28%	3.68%	7.66%	3.81%	4.82%	4.91%	5.04%	4.91%	4.06%
Health & Social Care Professionals	3.40%	3.40%	3.88%	3.45%	4.18%	1.94%	2.93%	4.05%	3.06%	4.23%	2.54%
Management Admin	3.58%	3.58%	4.04%	3.52%	3.51%	2.36%	5.06%	2.95%	7.45%	3.98%	2.70%
General Support Staff	5.97%	5.97%	6.31%	5.77%	3.86%	3.19%	7.13%	5.65%	9.50%	8.13%	5.33%
Other Patient & Client Care	4.87%	4.87%	7.70%	3.18%	8.05%	2.32%	5.10%	4.57%	4.69%	6.05%	6.02%
Total	89.30%	4.41%	5.02%	3.59%	6.14%	3.18%	4.90%	4.09%	4.25%	4.96%	4.31%
Certified		89.30%	91.60%	92.76%	93.78%	86.59%	89.44%	69.45%	88.91%	89.34%	89.60%

HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Oct 2017

Primary Care Division by Staff Category

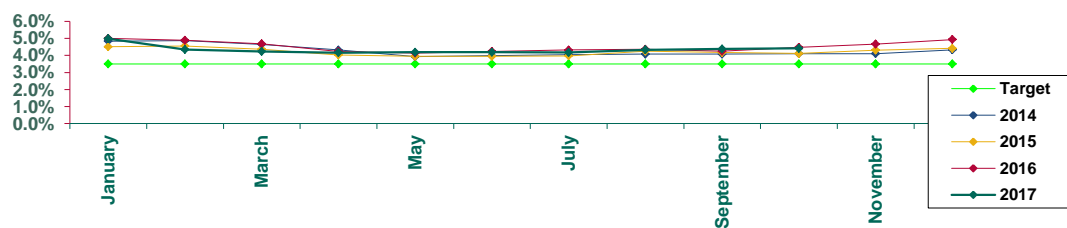
Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.76%	2.76%	1.86%	2.05%	2.31%	2.18%	4.32%	3.21%	4.75%	1.99%	5.60%	
Nursing	5.22%	5.22%	5.39%	5.76%	4.79%	2.96%	4.24%	8.16%	4.82%	6.85%	6.97%	
Health & Social Care Professionals	3.62%	3.62%	4.72%	3.54%	4.30%	2.88%	4.17%	2.92%	2.74%	4.07%	3.23%	
Management Admin	4.43%	4.43%	3.72%	4.53%	5.66%	2.19%	4.10%	4.51%	5.41%	4.91%	8.92%	4.42%
General Support Staff	4.94%	4.94%	9.84%	1.52%	5.52%	2.79%	3.53%	2.87%	5.04%	5.76%	7.57%	4.60%
Other Patient & Client Care	5.43%	5.43%	3.60%	2.59%	8.30%	3.18%	7.30%	4.99%	7.17%	5.19%	13.72%	
Total	91.84%	4.45%	4.70%	4.09%	5.09%	2.69%	4.35%	4.88%	4.81%	5.06%	6.87%	4.42%
Certified		91.84%	93.90%	95.18%	94.68%	89.16%	92.07%	86.65%	91.74%	94.14%	85.72%	88.77%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	0.99%	0.99%	1.20%	0.80%	0.27%	0.64%	0.31%	0.96%	0.56%	1.56%	2.01%
Nursing	5.55%	5.55%	6.27%	6.99%	6.25%	4.93%	6.48%	4.15%	4.44%	6.94%	4.07%
Health & Social Care Professionals	3.86%	3.86%	5.42%	3.79%	3.84%	4.48%	5.49%	3.49%	3.29%	4.75%	3.12%
Management Admin	4.00%	4.00%	3.20%	2.92%	6.06%	2.47%	6.22%	4.01%	4.97%	4.91%	2.59%
General Support Staff	5.13%	5.13%	6.58%	3.92%	5.83%	4.36%	7.57%	4.02%	4.98%	4.90%	4.53%
Other Patient & Client Care	5.65%	5.65%	7.70%	5.30%	5.32%	4.88%	6.03%	4.61%	5.05%	7.16%	4.46%
Total	91.33%	5.17%	6.65%	5.32%	5.42%	4.62%	6.19%	4.09%	4.65%	6.48%	3.85%
Certified		91.33%	94.45%	93.11%	91.54%	90.57%	89.60%	87.84%	91.40%	93.18%	87.72%

Health Service Absence Rate- by Staff Category								
Month	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
October	1.06%	4.68%	3.57%	4.10%	5.54%	5.84%	4.41%	88.25%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	4.38%	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	4.33%	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	4.18%	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	4.20%	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	4.20%	89.63%
April	1.13%	4.56%	3.07%	3.75%	5.18%	5.52%	4.17%	89.28%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	4.24%	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	4.35%	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	4.98%	87.84%
2017	1.12%	4.67%	3.31%	3.98%	5.44%	5.82%	4.34%	89.17%
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	4.93%	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	4.66%	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	4.48%	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	4.25%	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	4.36%	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	4.32%	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	4.23%	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	4.14%	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	4.24%	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	4.69%	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	4.89%	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	5.01%	86.35%
2016	1.22%	4.96%	3.59%	4.15%	5.13%	5.67%	4.52%	87.30%
December	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	4.42%	86.35%
November	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	4.31%	87.78%
October	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	4.12%	88.04%
September	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	4.18%	87.61%
August	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	4.25%	88.27%
July	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	3.97%	88.60%
June	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	3.95%	86.97%
May	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	3.95%	84.65%
April	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	4.02%	86.39%
March	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	4.36%	86.34%
February	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	4.55%	85.82%
January	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	4.51%	87.17%
2015	1.14%	4.59%	3.37%	3.86%	5.04%	5.35%	4.21%	87.01%
2014	1.18%	4.62%	3.53%	4.35%	4.76%	5.19%	4.27%	90.42%
Target							3.50%	100.00%

Absence Rate levels by month 2014- 2017 / National Target



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Acute Hospitals and Hospital Groups		
St. Vincent's University Hospital Elm Park	100%	72%
St Michael's Hospital Dun Laoghaire	100%	29%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	99%	76%
Cappagh National Orthopaedic Hospital	100%	100%
Midland Regional Hospital Mullingar	98%	88%
Our Lady's Hospital Navan	81%	86%
Royal Victoria Eye and Ear Hospital Dublin	100%	89%
National Maternity Hospital Holles Street	100%	99%
St Lukes Hospital Kilkenny	100%	93%
Wexford General Hospital	100%	90%
Ireland East Hospital Group	99%	81%
AMNCH	98%	66%
St James' Hospital	100%	74%
Midland Regional Hospital Portlaoise	92%	79%
Midland Regional Hospital Tullamore	100%	93%
Naas General Hospital		
Coombe Women's and Infants University Hospital	100%	84%
St Lukes Hospital Rathgar	100%	100%
Dublin Midlands Hospital Group	99%	75%
Beaumont Hospital	100%	77%
Connolly Hospital Blanchardstown	100%	54%
Cavan General Hospital	100%	80%
OLOL Hospital Drogheda & LCH Dundalk	92%	97%
Rotunda Hospital	100%	100%
RCSI Hospital Group	98%	82%
Cork University Hospital	99%	95%
Mallow General Hospital	100%	24%
South Infirmary University Hospital Cork		
Mercy University Hospital Cork	100%	95%
Bantry General Hospital	100%	76%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	84%
South/South West Hospital Group	99%	90%
Limerick Regional	98%	87%
St John's Hospital	100%	100%
University of Limerick Hospital Group	98%	87%
Galway University Hospitals	95%	93%
Portiuncula Hospital General	89%	92%
Roscommon County Hospital		
Mayo General Hospital	100%	88%
Letterkenny General Hospital		
Sligo General Hospital	100%	95%
Saolta Hospital Group	96%	92%
Children's University Hospital Temple Street		
Our Lady's Hospital for Sick Children Crumlin	95%	58%
The Children's Hospital Group	95%	58%
Acute Hospitals Total	98%	83%

Note that a blank cell indicates no return from the hospital

	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Mental Health Services		
Donegal Mental Health Service	100%	92%
Sligo Leitrim Mental Health Service	33%	33%
Cavan Monaghan Mental Health Service	100%	100%
Community Health Organisation 1	78%	76%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	91%
Community Health Organisation 3		
Cork Mental Health Services	85%	73%
Kerry Mental Health Services	100%	86%
Community Health Organisation 4	88%	75%
Waterford Wexford Mental Health Service	100%	100%
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	92%	85%
Community Health Organisation 5	98%	95%
Wicklow Mental Health Service	94%	100%
St John of God's	75%	86%
Community Health Organisation 6	82%	91%
Dublin South Central Mental Health Service - St James's & Tallaght	100%	88%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	100%	95%
Louth Meath Mental Health Service	100%	97%
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service	100%	100%
Community Health Organisation 8	100%	98%
Dublin North Mental Health Service		
Dublin North City Mental Health Service	72%	67%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	100%	100%
Community Health Organisation 9	80%	76%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	91%	87%

Note that a blank cell indicates no return from the Mental Health Service

Finance

Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30th Nov 2017	Gross Debtors <12 mths at 30th Nov 2017	Debtor Days at 31st Dec 2016	Debtor Days at 30th Nov17	Variance in Days
Beaumont Hospital	Voluntary	37,225,470	12,142,467	130	119	11
Our Lady of Lourdes Hospital Drogheda	Statutory	13,668,227	5,981,300	108	160	-52
Connolly Hospital Blanchardstown	Statutory	7,051,511	2,190,887	116	113	2
Cavan Monaghan Hospitals	Statutory	6,381,649	2,100,939	81	120	-39
Rotunda Hospital	Voluntary	12,386,677	1,934,765	68	57	11
Louth County Hospital	Statutory	382,205	86,836	73	83	-10
RCSI Hospital Group		77,095,739	24,437,194	110	116	-5
St. James's Hospital	Voluntary	49,690,758	17,543,107	113	129	-16
Tallaght Hospital - Adults	Voluntary	36,040,380	9,393,273	91	95	-4
Midlands Regional Hospital Tullamore	Statutory	9,721,904	3,259,874	96	122	-26
Naas General Hospital	Statutory	5,311,927	1,383,263	98	95	3
Midlands Regional Hospital Portlaoise	Statutory	4,739,571	1,588,829	100	122	-22
Coombe Women's & Infants University Hospital	Voluntary	10,860,962	2,048,061	52	69	-17
St. Lukes Hospital, Rathgar	Statutory	2,763,436	1,072,767	112	142	-29
Dublin Midlands Hospital Group		119,128,939	36,289,174	98	111	-13
Mater Misericordiae University Hospital	Voluntary	28,781,886	7,844,963	87	99	-13
St. Vincent's University Hospital Elm Park	Voluntary	23,909,892	8,814,273	63	135	-71
Midlands Regional Hospital Mullingar	Statutory	7,190,443	2,738,209	113	139	-26
St. Luke's Hospital Kilkenny	Statutory	8,783,632	2,572,644	110	107	3
Wexford General Hospital	Statutory	6,985,959	2,024,309	87	106	-19
National Maternity Holles Street	Voluntary	14,565,744	3,664,597	79	92	-13
Our Lady's Hospital Navan	Statutory	2,034,323	660,872	66	119	-52
St Columcilles Hospital Loughlinstown	Statutory	105,689	44,983	145	155	-10
St. Michael's Hospital Dun Laoghaire	Voluntary	5,973,437	1,423,049	64	87	-23
Cappagh National Orthopaedic Hospital	Voluntary	1,658,112	291,607	64	64	-0
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,354,214	693,667	110	108	0
Ireland East Hospital Group		102,343,331	30,773,173	82	110	-27
Cork University Hospitals	Statutory	52,979,967	14,739,165	91	102	-10
University Hospital Waterford	Statutory	18,524,387	4,847,204	84	96	-11
Kerry General Hospital	Statutory	10,320,245	3,427,610	97	121	-24
Mercy University Hospital Cork	Voluntary	18,477,131	3,492,951	80	69	11
South Tipperary General Hospital	Statutory	7,468,096	1,823,062	94	89	5
South Infirmary University Hospital Cork	Voluntary	11,003,039	2,795,296	64	93	-29
Bantry General Hospital	Statutory	1,842,848	475,660	120	94	26
Mallow General Hospital	Statutory	3,311,859	1,008,644	89	111	-22
Lourdes Orthopaedic Hospital Kilcreene	Statutory	666,167	146,925	53	81	-28
South / South West Hospital Group		124,593,739	32,756,517	87	96	-9
Galway University Hospitals	Statutory	38,173,557	16,755,841	136	160	-24
Sligo General Hospital	Statutory	13,563,310	3,687,487	109	99	10
Letterkenny General Hospital	Statutory	7,509,775	2,299,896	122	112	10
Mayo General Hospital	Statutory	7,787,887	2,521,984	134	118	16
Portiuncula Hospital General & Maternity	Statutory	5,048,125	1,492,349	131	108	23
Roscommon County Hospital	Statutory	2,591,793	920,250	135	130	6
Saolta University Health Care Group		74,674,447	27,677,807	129	135	-6
University Hospital Limerick	Statutory	43,357,349	19,967,846	144	168	-24
Ennis Hospital	Statutory	2,754,583	970,822	232	129	103
Nenagh Hospital	Statutory	2,478,030	620,909	112	91	21
St. John's Hospital	Voluntary	4,573,760	2,174,390	159	174	-14
University Maternity Hospital Limerick	Statutory	4,993,481	2,056,980	146	150	-5
Croom Hospital	Statutory	3,534,076	1,007,419	109	104	5
University of Limerick Hospital Group		61,691,280	26,798,366	145	159	-14
Our Lady's Hosp for Sick Children Crumlin	Voluntary	12,863,660	4,730,789	118	134	-16
Children's University, Temple Street	Voluntary	5,264,976	1,174,743	70	81	-11
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	0	n/a
Children's Hospital Group		18,128,636	5,905,532	103	119	-15
					0	
Grand Total		577,656,111	184,637,763	103	117	-14

	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 <u>Assignment to Part 2 <u>Schedule</u> level Responsibility.*</u>								
Non Statutory Sector									
2017 Year to Date as at	Agencies			2017 Funding			Schedule Numbers with Part 1 and Schedules completed		
04.12.2017 (2017 Year End)	Total	Completed		Total	Completed		Total	Completed	
National Position		No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,900,646,829	1,900,646,829	100.0%	17	17	100.0% *
Acute Non Hospital	3	1	33.3%	495,000	180,000	36.4%	3	1	33.3%
Primary Care	636	333	52.4%	54,801,102	53,458,294	97.5%	863	466	54.0%
Social Inclusion	352	341	96.9%	88,747,431	87,879,974	99.0%	514	503	97.9%
Palliative Care / Chronic Illness	22	19	86.4%	47,470,596	46,981,795	99.0%	22	19	86.4%
Primary Care Division	944	629	66.6%	191,019,128	188,320,063	98.6%	1,399	988	70.6%
Health and Well Being	131	122	93.1%	10,032,840	9,868,365	98.4%	152	142	93.4%
Disability	348	315	90.5%	1,227,631,703	1,109,405,779	90.4%	769	674	87.6%
Older Persons	852	846	99.3%	169,446,841	167,554,809	98.9%	1,072	1,066	99.4%
Social Care	1,161	1,123	96.7%	1,397,078,544	1,276,960,588	91.4%	1,841	1,740	94.5%
Mental Health	136	111	81.6%	76,539,977	50,821,999	66.4%	196	171	87.2%
Community Total	2,054	1,694	82.5%	1,674,670,489	1,525,971,015	91.1%	3,588	3,041	84.8%
Grand Total	2,073	1,707	82.3%	3,575,812,318	3,426,797,844	95.8%	3,608	3,059	84.8%

Net Expenditure by Division (Summary)						
November 2017						
Year to Date - 01/01/2017 to 30/11/2017		Full Year 2017		YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Budget	Spend	Budget	Variance	Variance
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,479,849	4,309,491	4,083,996	225,495	5.52%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	142,475	144,012	(1,538)	-1.07%
Health & Wellbeing Division	Stephanie O'Keefe	207,176	186,325	189,125	(2,801)	-1.48%
Primary Care		812,001	733,441	737,469	(4,028)	-0.55%
Social Inclusion		138,341	126,121	125,894	227	0.18%
Palliative Care		78,890	72,261	72,169	93	0.13%
Primary Care Division (Note 1)	John Hennessy	1,029,231	931,823	935,532	(3,709)	-0.40%
Mental Health Division	Anne O'Connor	853,015	786,200	777,065	9,135	1.18%
Social Care Division	Pat Healy	3,389,867	3,135,239	3,092,764	42,475	1.37%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	3,092	2,754	2,885	(131)	-4.56%
Clinical Strategy & Programmes Division	Dr. Aine Carroll	34,378	29,215	32,847	(3,632)	-11.06%
Quality Assurance & Verification	Patrick Lynch	5,045	2,769	4,427	(1,658)	-37.45%
Quality Improvement Division	Philip Crowley	8,346	7,493	7,676	(183)	-2.38%
Other National Divisions/Services		317,882	293,353	289,673	3,680	1.27%
Total Operational Service Areas		10,485,870	9,827,137	9,560,002	267,134	2.79%
Pensions		402,991	343,440	367,814	(24,374)	-6.63%
State Claims Agency		224,000	254,345	205,336	49,009	23.87%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,555,543	2,337,700	2,337,135	565	0.02%
Demand Led Local Schemes (Note 1)	John Hennessy	247,974	235,911	226,931	8,980	3.96%
Overseas Treatment	John Hennessy	14,091	15,694	12,902	2,792	21.64%
Total Pensions & Demand Led Areas		3,444,599	3,187,090	3,150,119	36,971	1.17%
Overall Total		13,930,469	13,014,227	12,710,121	304,106	2.39%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas						

HSE Direct Provision vrs S.38 Funded Providers

November 2017

Description		Full Year 2017	YTD Actual Spend vrs YTD Budget			
		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,479,849	154,897	6.75%	70,598	3.95%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	(1,538)	-1.07%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	207,176	(2,801)	-1.48%	0	0.00%
<i>Primary Care</i>		<i>812,001</i>	<i>(4,304)</i>	<i>-0.59%</i>	<i>276</i>	<i>3.99%</i>
<i>Social Inclusion</i>		<i>138,341</i>	<i>227</i>	<i>0.18%</i>	<i>0</i>	<i>0.00%</i>
<i>Palliative Care</i>		<i>78,890</i>	<i>45</i>	<i>0.08%</i>	<i>48</i>	<i>0.25%</i>
Primary Care Division	John Hennessy	1,029,231	(4,032)	-0.44%	324	1.24%
Mental Health Division	Anne O'Connor	853,015	6,930	0.93%	2,205	6.52%
<i>Older Persons Services</i>		<i>788,687</i>	<i>12,716</i>	<i>1.86%</i>	<i>1,990</i>	<i>5.59%</i>
<i>Nursing Home Support Scheme ("Fair Deal")</i>		<i>916,907</i>	<i>(1,314)</i>	<i>-0.16%</i>	<i>0</i>	<i>0.00%</i>
<i>Disability Services</i>		<i>1,684,273</i>	<i>16,000</i>	<i>1.39%</i>	<i>13,082</i>	<i>3.38%</i>
Social Care Division	Pat Healy	3,389,867	27,403	1.03%	15,072	3.57%

Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.

Acute Hospital Division						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	283,705	273,112	259,596	13,516	5.21%
Rotunda Hospital	Prof Fergal Malone	52,203	48,677	47,889	789	1.65%
HSE Funded Providers		335,908	321,789	307,485	14,305	4.65%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	145,803	143,773	133,128	10,645	8.00%
Connolly Hospital, Blanchardstown	Margaret Boland	99,086	94,681	90,479	4,201	4.64%
Cavan General Hospital	Evelyn Hall	86,148	81,238	78,702	2,536	3.22%
Louth County Hospital	Louise O'Hare	20,804	19,116	19,050	67	0.35%
Monaghan General Hospital	Evelyn Hall	7,521	7,169	6,866	302	4.41%
RCSI Hosp Grp HQ	Ian Carter	(1,916)	2,740	(1,776)	4,515	-254.28%
HSE Direct Provision		357,446	348,716	326,449	22,267	6.82%
RCSI Hospital Group	Ian Carter	693,354	670,505	633,934	36,572	5.77%
St. James's Hospital	Lorcan Birthistle	341,880	319,528	311,780	7,748	2.49%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	198,827	188,062	182,258	5,803	3.18%
Coombe Women & Infants University Hospital	Sharon Sheehan	54,136	52,530	49,679	2,851	5.74%
HSE Funded Providers		594,843	560,120	543,718	16,402	3.02%
St. Lukes Hospital, Rathgar	Richard Lodge	42,560	38,923	37,619	1,304	3.47%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,913	88,731	85,754	2,977	3.47%
Naas General Hospital	Alice Kinsella	59,968	57,337	54,841	2,496	4.55%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,855	54,626	52,791	1,835	3.48%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	(2,878)	2,349	(2,713)	5,062	-186.61%
HSE Direct Provision		251,419	241,967	228,292	13,675	5.99%
Dublin-Midlands Hospital Group	Dr. Susan O'Reilly	846,262	802,087	772,010	30,077	3.90%
Mater Misericordiae University Hospital	Gordon Dunne	251,031	244,542	229,847	14,695	6.39%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	233,779	222,411	213,563	8,848	4.14%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	52,158	49,092	47,758	1,334	2.79%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	25,096	23,284	22,634	649	2.87%
Cappagh National Orthopaedic Hospital	Gordon Dunne	32,591	30,543	29,875	668	2.24%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	23,114	21,593	20,789	804	3.87%
HSE Funded Providers		617,768	591,464	564,466	26,999	4.78%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	32,357	30,367	29,558	808	2.73%
Midland Regional Hospital, Mullingar	Shona Schneemann	68,734	66,612	62,713	3,899	6.22%
St. Luke's Hospital, Kilkenny	Anne Slattery	67,247	67,438	61,462	5,976	9.72%
Wexford General Hospital	Lily Byrnes	63,649	61,749	57,972	3,777	6.52%
Our Lady's Hospital, Navan	Ken Fitzgibbon	43,005	42,127	39,390	2,736	6.95%
Ireland East Hosp Grp HQ	Mary Day	(5,666)	3,838	(5,286)	9,124	-172.60%
HSE Direct Provision		269,326	272,131	245,810	26,321	10.71%
Ireland East Hospital Group	Mary Day	887,093	863,595	810,276	53,320	6.58%
Mercy University Hospital, Cork	Sandra Daly	78,144	74,090	72,349	1,741	2.41%
South Infirmary University Hospital, Cork	Helen Donovan	51,504	45,908	46,933	(1,025)	-2.18%
HSE Funded Providers		129,648	119,998	119,282	716	0.60%
Cork University Hospital	Tony McNamara	279,327	269,209	254,742	14,467	5.68%
Waterford Regional Hospital	Richard Dooley	167,625	157,864	152,756	5,108	3.34%
Kerry General Hospital	Maria Godley	78,835	76,888	72,089	4,799	6.66%
South Tipperary General Hospital	Maria Barry	58,396	54,774	53,242	1,531	2.88%
Bantry General Hospital	Tony McNamara	17,295	16,607	15,799	808	5.11%
Mallow General Hospital	Tony McNamara	16,521	15,384	15,198	186	1.22%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,688	6,633	6,112	521	8.52%
South/South West Hosp Grp HQ	Gerry O'Dwyer	6,664	10,602	3,747	6,855	182.92%
HSE Direct Provision		631,351	607,961	573,685	34,275	5.97%
South-South West Hospital Group	Gerry O'Dwyer	760,999	727,959	692,968	34,991	5.05%
Galway University Hospitals	Chris Kane	304,127	286,896	277,849	9,047	3.26%
Sligo General Hospital	Grainne McCann	117,562	114,099	107,223	6,877	6.41%
Letterkenny General Hospital	Sean Murphy	121,192	115,843	110,674	5,169	4.67%
Mayo General hospital	Catherine Donohue	90,815	87,965	82,964	5,001	6.03%
Portiuncula Hospital General and Maternity	James Keane	60,904	60,804	55,745	5,059	9.08%
Roscommon County Hospital	Elaine Prendergast	22,067	21,158	20,178	980	4.86%
Saolta Hosp Grp HQ	Maurice Power	5,304	8,309	4,874	3,435	70.47%
HSE Direct Provision		721,971	695,075	659,506	35,569	5.39%
Saolta University Health Care Group	Maurice Power	721,971	695,075	659,506	35,569	5.39%
St. John's Hospital	Dr. Ferghal Grimes	17,402	17,797	15,587	2,209	14.17%
HSE Funded Providers		17,402	17,797	15,587	2,209	14.17%
Limerick University Hospital	Prof. Colette Cowan	204,840	196,181	187,333	8,848	4.72%
Ennis Hospital	Prof. Colette Cowan	17,965	16,660	16,454	206	1.25%
Nenagh Hospital	Prof. Colette Cowan	16,436	17,191	15,040	2,151	14.30%
University Maternity Hospital, Limerick	Prof. Colette Cowan	21,068	20,896	19,253	1,642	8.53%
Croom Hospital	Prof. Colette Cowan	12,677	12,081	11,601	481	4.14%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,147)	687	(5,641)	6,328	-112.18%
HSE Direct Provision		266,840	263,696	244,040	19,656	8.05%
University of Limerick Hospital Group	Prof. Colette Cowan	284,242	281,493	259,627	21,865	8.42%
Temple Street, Children's University Hospital	Mona Baker	96,219	93,057	88,151	4,906	5.57%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	144,344	135,271	131,134	4,137	3.15%
National Childrens Hospital, Tallaght	David Slevin	19,975	19,235	18,311	925	5.05%
HSE Funded Providers		260,539	247,563	237,595	9,967	4.20%
NCH Development Programme	Eilish Hardiman	15,000	13,095	13,472	(377)	-2.80%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	(563)	538	33	506	1545.69%
HSE Direct Provision		14,437	13,634	13,505	129	0.95%
The Children's Hospital Group	Eilish Hardiman	274,976	261,196	251,100	10,096	4.02%
Regional and National Services	Liam Woods	10,952	7,580	4,575	3,005	65.69%
HSE Funded Providers		1,956,107	1,858,732	1,788,133	70,598	3.95%
HSE Direct Provision		2,523,742	2,450,759	2,295,863	154,897	6.75%
Total Hospital Groups	Liam Woods	4,479,849	4,309,491	4,083,996	225,495	5.52%

Community Healthcare Organisations						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	371,448	344,585	336,509	8,076	2.40%
CHO 2	Tony Canavan	434,154	408,883	395,439	13,444	3.40%
CHO 3	Bernard Gloster	356,832	331,490	325,960	5,530	1.70%
CHO 4	Ger Reaney	580,052	537,508	530,461	7,047	1.33%
CHO 5	Aileen Colley	419,941	389,551	382,127	7,423	1.94%
CHO 6	Martina Queally	364,582	336,650	332,074	4,576	1.38%
CHO 7	David Walsh	548,618	512,719	500,463	12,257	2.45%
CHO 8	Pat Bennett	483,971	453,914	440,940	12,974	2.94%
CHO 9	Gerry O'Neill	614,737	565,366	559,647	5,719	1%
HSE Funded Providers		527,983	500,191	482,590	17,601	4%
HSE Direct Provision		3,646,351	3,380,475	3,321,031	59,445	2%
Grand Total		4,174,335	3,880,667	3,803,621	77,046	2%

National Ambulance Service						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Southern Regional Ambulance	Paul Gallen	18,801	18,343	17,187	1,155	6.72%
South Eastern Regional Ambulance	Paul Gallen	14,165	12,373	12,823	(450)	-3.51%
Western Regional Ambulance	Paudie O Riordan	16,055	15,833	14,739	1,094	7.43%
North Western Regional Ambulance	Paudie O Riordan	11,073	11,055	10,099	956	9.47%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	10,961	11,696	(735)	-6.28%
North Eastern Regional Ambulance	Willie Merriman	12,069	10,823	11,081	(258)	-2.33%
Midland Regional Ambulance	Willie Merriman	9,982	9,223	9,135	87	0.96%
East Coast Regional Ambulance	Willie Merriman	19,157	18,392	17,499	893	5.10%
Regional Ambulance Services		114,190	107,002	104,259	2,743	2.63%
Office of the National Director	Martin Dunne	22,159	17,044	19,948	(2,904)	-14.56%
National Ambulance College	Macartan Hughes	3,099	2,910	2,837	73	2.56%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,034	14,315	15,597	(1,282)	-8.22%
Office of the Assistant National Director	Martin Dunne	42,292	34,269	38,383	(4,113)	-10.72%
Total National Ambulance Service		156,481	141,272	142,642	(1,370)	-0.96%
Emergency Management	Damien McCallion	1,506	1,203	1,371	(168)	-12.23%
Total National Ambulance Service and Emergency Management	Damien McCallion	157,987	142,475	144,012	(1,538)	-1.07%

Health & Wellbeing						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
Health Surveillance Protection Service	Dr Kevin Kelleher	4,251	3,784	3,825	(40)	-1.05%
Health Protection Vaccines	Dr Kevin Kelleher	42,060	38,633	38,405	228	0.59%
Public Health	Dr Kevin Kelleher	18,021	15,252	16,213	(961)	-5.93%
Health Promotion	Dr Cate Hartigan	17,767	15,485	15,978	(493)	-3.08%
Office of Tobacco Control	Mr David Molloy	294	229	194	35	18.06%
Enviromental Health	Mr David Molloy	41,020	37,443	37,243	200	0.54%
Knowledge Management	Mr Douglas Beaton	7,429	6,424	6,615	(191)	-2.89%
Health & Wellbeing - (Regional)	Various	8,482	8,104	7,602	502	6.60%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,567	5,059	5,055	4	0.08%
Cardiovascular	Dr Cate Hartigan	0	3	0	3	
National Screening Service	Mr Charles O'Hanlon	60,050	54,498	55,062	(564)	-1.02%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	2,236	1,410	2,934	(1,525)	-51.95%
Grand Total	Dr. Stephanie O'Keefe	207,176	186,325	189,125	(2,801)	-1.48%

Primary Care (Total) by CHO						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	91,495	85,672	81,737	3,934	4.81%
CHO 2	Tony Canavan	98,198	92,067	88,768	3,298	3.72%
CHO 3	Bernard Gloster	79,709	73,997	72,893	1,104	1.51%
CHO 4	Ger Reaney	129,103	120,104	118,138	1,966	1.66%
CHO 5	Aileen Colley	92,309	85,170	83,602	1,567	1.87%
CHO 6	Martina Queally	61,276	55,698	55,641	57	0.10%
CHO 7	David Walsh	158,132	142,239	143,821	(1,582)	-1.10%
CHO 8	Pat Bennett	127,829	117,681	116,581	1,100	0.94%
CHO 9	Gerry O'Neill	129,633	115,093	116,686	(1,594)	-1.37%
Regional		11,907	13,582	10,904	2,679	24.57%
National		49,640	30,522	46,761	(16,239)	-34.73%
Total Primary Care	John Hennessy	1,029,231	931,823	935,532	(3,709)	-0.40%
HSE Funded Providers		28,517	26,443	26,119	324	1.24%
HSE Direct Provision		1,000,714	905,381	909,413	(4,032)	-0.44%
Total Primary Care	John Hennessy	1,029,231	931,823	935,532	(3,709)	-0.40%

Primary Care (Primary Care incl Multi Care) by CHO							
November 2017							
				YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved		YTD	YTD	YTD	YTD
		Allocation		Actual	Budget	Variance	% Var vrs Plan
		€000		€000	€000	€000	
CHO 1	John Hayes	82,614		77,433	73,751	3,682	4.99%
CHO 2	Tony Canavan	84,601		79,528	76,368	3,160	4.14%
CHO 3	Bernard Gloster	57,769		53,838	52,816	1,022	1.93%
CHO 4	Ger Reaney	102,569		95,423	93,856	1,567	1.67%
CHO 5	Aileen Colley	82,196		75,891	74,387	1,504	2.02%
CHO 6	Martina Queally	57,862		52,696	52,532	164	0.31%
CHO 7	David Walsh	86,125		76,449	77,982	(1,533)	-1.97%
CHO 8	Pat Bennett	115,469		107,327	105,287	2,040	1.94%
CHO 9	Gerry O'Neill	82,551		72,350	74,034	(1,684)	-2.27%
Regional		11,907		13,582	10,904	2,679	24.57%
National		48,338		28,925	45,553	(16,629)	-36.50%
Grand	John Hennessy	812,001		733,441	737,469	(4,028)	-0.55%
HSE Funded Providers		7,505		7,187	6,911	276	3.99%
HSE Direct Provision		804,495		726,254	730,558	(4,304)	-0.59%
Grand	John Hennessy	812,001		733,441	737,469	(4,028)	-0.55%

Primary Care (Social Inclusion) by CHO						
November 2017						
		YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	2,819	2,403	2,444	(41)	-1.67%
CHO 2	Tony Canavan	6,677	6,121	6,075	46	0.76%
CHO 3	Bernard Gloster	8,819	8,070	8,070	(0)	0.00%
CHO 4	Ger Reaney	17,155	15,980	15,697	284	1.81%
CHO 5	Aileen Colley	8,736	7,999	7,958	41	0.52%
CHO 6	Martina Queally	2,918	2,635	2,655	(20)	-0.75%
CHO 7	David Walsh	48,033	43,955	43,918	36	0.08%
CHO 8	Pat Bennett	6,372	5,168	5,824	(657)	-11.28%
CHO 9	Gerry O'Neill	36,096	32,669	32,583	86	0.26%
National		715	1,122	671	451	67.28%
Grand	John Hennessy	138,341	126,121	125,894	227	0.18%
HSE Funded Providers		0	0	0	0	
HSE Direct Provision		138,341	126,121	125,894	227	0.18%
Grand	John Hennessy	138,341	126,121	125,894	227	0.18%

Palliative Care by CHO

November 2017

			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	5,835	5,542	293	5.29%
CHO 2	Tony Canavan	6,920	6,418	6,325	93	1.46%
CHO 3	Bernard Gloster	13,121	12,089	12,007	82	0.69%
CHO 4	Ger Reaney	9,379	8,700	8,585	115	1.34%
CHO 5	Aileen Colley	1,377	1,280	1,258	22	1.72%
CHO 6	Martina Queally	496	368	454	(86)	-18.97%
CHO 7	David Walsh	23,975	21,835	21,921	(86)	-0.39%
CHO 8	Pat Bennett	5,988	5,186	5,470	(283)	-5.18%
CHO 9	Gerry O'Neill	10,986	10,074	10,070	4	0.04%
National Total		586	475	537	(62)	-11.48%
Grand Total	John Hennessy	78,890	72,261	72,169	93	0.13%
HSE Funded Providers		21,011	19,256	19,208	48	0.25%
HSE Direct Provision		57,878	53,006	52,961	45	0.08%
Grand Total	John Hennessy	78,890	72,261	72,169	93	0.13%

Mental Health by CHO						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	72,860	66,013	66,053	(40)	-0.06%
CHO 2	Tony Canavan	96,631	94,595	88,012	6,583	7.48%
CHO 3	Bernard Gloster	63,702	58,712	58,184	528	0.91%
CHO 4	Ger Reaney	113,099	104,768	103,257	1,512	1.46%
CHO 5	Aileen Colley	94,596	87,610	86,426	1,184	1.37%
CHO 6	Martina Queally	56,457	52,657	51,489	1,168	2.27%
CHO 7	David Walsh	86,937	79,755	79,513	241	0.30%
CHO 8	Pat Bennett	89,399	85,551	81,804	3,747	4.58%
CHO 9	Gerry O'Neill	113,113	102,944	103,475	(531)	-0.51%
National Total		30,504	22,295	26,157	(3,862)	-14.76%
Grand Total	Anne O'Connor	853,015	786,200	777,065	9,135	1.18%
HSE Funded Providers		36,980	36,030	33,825	2,205	6.52%
HSE Direct Provision		816,035	750,170	743,240	6,930	0.93%
Grand Total	Anne O'Connor	853,015	786,200	777,065	9,135	1.18%

Social Care (Total) by CHO						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	206,924	192,662	188,565	4,097	2.17%
CHO 2	Tony Canavan	239,325	222,222	218,659	3,563	1.63%
CHO 3	Bernard Gloster	213,421	198,781	194,883	3,898	2.00%
CHO 4	Ger Reaney	337,850	312,636	309,067	3,569	1.15%
CHO 5	Aileen Colley	232,101	215,079	211,247	3,832	1.81%
CHO 6	Martina Queally	246,393	227,432	224,631	2,801	1.25%
CHO 7	David Walsh	303,093	290,475	276,719	13,755	4.97%
CHO 8	Pat Bennett	265,430	248,620	241,448	7,172	2.97%
CHO 9	Gerry O'Neill	368,241	344,376	336,083	8,292	2.47%
Regional		39,212	35,337	35,873	(536)	-1.49%
National		20,971	11,064	17,720	(6,655)	-37.56%
Total Older Persons & Disabilities		2,472,960	2,298,683	2,254,894	43,789	1.94%
NHSS		916,907	836,556	837,869	(1,314)	-0.16%
Total Social Care Division	Pat Healy	3,389,867	3,135,239	3,092,764	42,475	1.37%
HSE Funded Providers		462,487	437,719	422,647	15,072	3.57%
HSE Direct Provision		2,927,381	2,697,520	2,670,117	27,403	1.03%
Total Social Care Division	Pat Healy	3,389,867	3,135,239	3,092,764	42,475	1.37%

Social Care (Older Persons) by CHO						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	82,877	75,767	75,569	197	0.26%
CHO 2	Tony Canavan	74,415	71,076	67,996	3,080	4.53%
CHO 3	Bernard Gloster	66,769	61,699	61,003	696	1.14%
CHO 4	Ger Reaney	121,593	111,386	111,151	234	0.21%
CHO 5	Aileen Colley	73,664	67,715	66,772	942	1.41%
CHO 6	Martina Queally	61,759	57,088	56,135	953	1.70%
CHO 7	David Walsh	92,548	89,432	84,223	5,208	6.18%
CHO 8	Pat Bennett	65,998	61,836	59,955	1,881	3.14%
CHO 9	Gerry O'Neill	102,142	95,642	93,165	2,476	2.66%
Regional		39,212	35,337	35,873	(536)	-1.49%
National		7,711	6,793	7,219	(426)	-5.90%
Grand Total	Pat Healy	788,687	733,770	719,064	14,706	2.05%
HSE Funded Providers		39,305	37,584	35,594	1,990	5.59%
HSE Direct Provision		749,382	696,187	683,470	12,716	1.86%
Grand Total	Pat Healy	788,687	733,770	719,064	14,706	2.05%

Social Care (Disabilities) by CHO						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	124,047	116,896	112,996	3,900	3.45%
CHO 2	Tony Canavan	164,910	151,146	150,663	483	0.32%
CHO 3	Bernard Gloster	146,652	137,082	133,880	3,202	2.39%
CHO 4	Ger Reaney	216,257	201,250	197,915	3,335	1.68%
CHO 5	Aileen Colley	158,436	147,364	144,474	2,890	2.00%
CHO 6	Martina Queally	184,633	170,344	168,495	1,848	1.10%
CHO 7	David Walsh	210,545	201,043	192,496	8,547	4.44%
CHO 8	Pat Bennett	199,432	186,784	181,493	5,291	2.92%
CHO 9	Gerry O'Neill	266,099	248,734	242,918	5,816	2.39%
Regional		0	0	0	0	
National Total		13,261	4,271	10,501	(6,229)	-59.32%
Grand Total	Pat Healy	1,684,273	1,564,913	1,535,830	29,083	1.89%
HSE Funded Providers		423,182	400,135	387,053	13,082	3.38%
HSE Direct Provision		1,261,091	1,164,778	1,148,777	16,000	1.39%
Grand Total	Pat Healy	1,684,273	1,564,913	1,535,830	29,083	1.89%

National Services						
November 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	% Var vrs Plan
		Allocation	Actual	Budget	Variance	
		€000s	€000s	€000s	€000s	
Health Business Services	Jane Carolan	106,513	104,591	97,194	7,397	7.61%
Finance	Stephen Mulvany	49,602	34,838	46,158	(11,321)	-24.53%
Human Resources	Rosarii Mannon	54,780	53,617	50,210	3,407	6.79%
National Contracts Office		13,501	7,356	11,996	(4,640)	-38.68%
Office of Director General/System Reform/Legal Services	Tony O'Brien	24,022	28,129	22,738	5,392	23.71%
Office of Deputy Director General	Stephen Mulvany	6,331	4,159	5,642	(1,483)	-26.29%
Compliance	Brian Purcell	1,322	1,512	1,179	333	28.20%
Communications	Paul Connors	13,357	9,358	11,561	(2,204)	-19.06%
Audit	Michael Flynn	3,711	2,903	3,396	(492)	-14.50%
Health Repayment Scheme		500	33	30	4	12.00%
Chief Information Officer	Richard Corbridge	34,216	35,122	31,293	3,829	12.24%
CHO HQs & Other Regional Services		10,026	11,734	8,275	3,459	41.80%
Total		317,882	293,353	289,673	3,680	1.27%

PCRS					
November 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	% Var vrs Plan
	Allocation	Actual	Budget	Variance	
	€000s	€000s	€000s	€000s	
Medical Cards					
GP Fees & Allowances	542,945	472,873	496,004	(23,131)	-4.66%
GMS Pharmacy Fees	210,728	191,407	193,098	(1,691)	-0.88%
GMS Pharmacy Drugs/ Medicines	622,782	589,688	571,548	18,140	3.17%
Drug Target Refund	300	461	275	186	67.64%
EEA Pharmacy Claims	1,098	809	1,000	(191)	-19.12%
High Tech Drugs/ Medicines	325,054	316,666	297,262	19,404	6.53%
High Tech Fees	19,821	18,816	18,084	732	4.05%
Administration of PCRS	18,144	14,928	16,556	(1,628)	-9.83%
Technical services/HSE registered stationery	20,744	18,610	19,038	(428)	-2.25%
Sub Total	1,761,616	1,624,258	1,612,865	11,393	0.71%
Demand Led Schemes					
Drug Payment Scheme	70,431	56,714	64,301	(7,587)	-11.80%
Long Term Illness Scheme	224,300	196,666	204,083	(7,417)	-3.63%
High Tech	250,605	243,660	229,276	14,384	6.27%
Dental Treatment Services	66,140	57,731	60,536	(2,805)	-4.63%
Dental Prescription Services	967	839	882	(43)	-4.88%
Health Amendment Act	2,901	1,618	2,670	(1,052)	-39.40%
Community Ophthalmic Scheme	31,730	29,721	28,944	777	2.68%
Methadone Treatment	21,100	19,825	19,343	482	2.49%
Childhood Immunisation	8,850	7,043	7,684	(641)	-8.34%
Doctors Fees/ Allowances	2,200	7,120	1,855	5,265	283.83%
Sub Total	679,224	620,937	619,574	1,363	0.22%
Primary Care Schemes					
Hardship Medicine	15,500	13,150	14,173	(1,023)	-7.22%
OPAT	8,100	6,085	7,416	(1,331)	-17.95%
OPIT	3,400	3,546	3,120	426	13.65%
Oncology Drugs/Medicines	28,150	24,483	24,887	(404)	-1.62%
HEP C Drugs/Medicines	30,000	25,811	27,528	(1,717)	-6.24%
ADHD	4,800	3,529	4,391	(862)	-19.63%
Orphan Drugs/ Medicines	10,500	7,938	9,581	(1,643)	-17.15%
Other Hospital Drugs/ Medicines	14,253	7,963	13,600	(5,637)	-41.45%
Sub Total	114,703	92,505	104,696	(12,191)	-11.64%
Total PCRS	2,555,543	2,337,700	2,337,135	565	0.02%

Demand Led Schemes					
November 2017					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
	Allocation	Actual	Budget	Variance	Variance
	€000	€000	€000	€000	%
Mobility	16,334	15,315	14,846	469	3.16%
Capitation	11,354	10,020	10,390	-370	-3.56%
Blind W.A.	11,397	10,080	10,433	-352	-3.38%
Maternity	6	22	10	12	125.38%
L-Term Ill	6,755	5,466	6,184	-719	-11.62%
Drug Payment	16,726	13,978	15,330	-1,352	-8.82%
Hardship Medicine	106,962	103,793	97,910	5,883	6.01%
Drug Refund	68,928	67,844	63,121	4,723	7.48%
High Tech	3,267	3,302	2,990	312	10.43%
Health Amendment	6,171	6,048	5,652	397	7.02%
DTSS	72	43	66	-23	-34.59%
Total	247,974	235,911	226,931	8,980	3.96%

Net Expenditure (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
312,367	306,752	5,614	Pay	3,400,208	3,346,785	53,423	3,666,569
158,328	151,490	6,838	Non-Pay	1,695,525	1,592,556	102,969	1,751,911
470,695	458,242	12,452	Gross	5,095,733	4,939,341	156,393	5,418,479
(66,623)	(76,456)	9,832	Income	(786,242)	(855,345)	69,102	(938,630)
404,071	381,787	22,285	Total Hospitals	4,309,491	4,083,996	225,495	4,479,849
51,844	51,843	1	Pay	563,706	569,467	(5,762)	626,817
40,820	35,339	5,481	Non-Pay	398,748	389,735	9,012	428,275
92,663	87,181	5,482	Gross	962,453	959,202	3,251	1,055,092
(2,791)	(2,080)	(710)	Income	(30,630)	(23,670)	(6,960)	(25,860)
89,873	85,101	4,772	Total Primary Care	931,823	935,532	(3,709)	1,029,231
108,415	103,701	4,714	Pay	1,217,909	1,210,485	7,424	1,325,748
213,457	213,003	454	Non-Pay	2,313,966	2,277,520	36,446	2,496,186
321,872	316,704	5,168	Gross	3,531,875	3,488,006	43,869	3,821,934
(37,332)	(36,085)	(1,247)	Income	(396,636)	(395,242)	(1,394)	(432,066)
284,540	280,619	3,921	Total Social Care	3,135,239	3,092,764	42,475	3,389,867
57,043	57,560	(517)	Pay	618,989	618,997	(9)	678,364
17,960	16,288	1,672	Non-Pay	184,337	175,712	8,625	193,869
75,003	73,847	1,155	Gross	803,325	794,709	8,616	872,234
(1,370)	(1,592)	222	Income	(17,125)	(17,644)	519	(19,218)
73,632	72,255	1,377	Total Mental Health	786,200	777,065	9,135	853,015
8,098	8,702	(604)	Pay	87,612	91,400	(3,788)	100,167
11,576	9,076	2,500	Non-Pay	103,949	103,297	652	113,071
19,674	17,778	1,896	Gross	191,561	194,697	(3,136)	213,238
(487)	(732)	245	Income	(5,236)	(5,571)	335	(6,062)
19,187	17,046	2,141	Total Health & Wellbeing	186,325	189,125	(2,801)	207,176

Net Expenditure (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
10,103	10,226	(123)	Pay	106,459	108,212	(1,753)	118,822
3,538	3,365	173	Non-Pay	36,400	36,131	269	39,526
13,641	13,590	51	Gross	142,859	144,342	(1,484)	158,348
(48)	(30)	(18)	Income	(384)	(330)	(54)	(361)
13,593	13,561	32	Total Ambulance	142,475	144,012	(1,538)	157,987
94,927	98,235	(3,309)	Pay	969,110	981,518	(12,408)	1,074,310
293,352	276,961	16,391	Non-Pay	3,108,187	3,044,134	64,053	3,326,390
388,279	375,196	13,083	Gross	4,077,297	4,025,651	51,645	4,400,700
(54,040)	(52,368)	(1,672)	Income	(554,622)	(538,025)	(16,597)	(587,358)
334,238	322,828	11,410	Total Other	3,522,674	3,487,626	35,048	3,813,343
1,219,134	1,173,196	45,938	Total	13,014,227	12,710,121	304,106	13,930,469
642,796	637,019	5,777	Pay	6,963,993	6,926,864	37,129	7,590,797
739,030	705,521	33,510	Non-Pay	7,841,111	7,619,084	222,026	8,349,227
1,381,826	1,342,539	39,287	Gross	14,805,103	14,545,948	259,155	15,940,024
(162,692)	(169,343)	6,651	Income	(1,790,876)	(1,835,828)	44,951	(2,009,555)
1,219,134	1,173,196	45,938	Total	13,014,227	12,710,121	304,106	13,930,469
			Held Funding				
1,219,134	1,173,196	45,938	Total	13,014,227	12,710,121	304,106	13,930,469

Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(36)	(10)	(26)	Superannuation Income	(148)	(126)	(22)	(136)
(365)	(354)	(11)	Other Payroll Deductions	(3,865)	(3,951)	87	(4,316)
(45,148)	(51,267)	6,119	Maintenance Charges	(525,994)	(572,550)	46,556	(625,357)
(2,441)	(1,876)	(566)	In-Patient Charges	(25,597)	(21,017)	(4,580)	(22,932)
(1,431)	(1,279)	(152)	Out-Patient Charges	(15,586)	(14,715)	(871)	(16,074)
(523)	(613)	91	RTA	(7,437)	(6,818)	(619)	(7,443)
(940)	(968)	28	Long Stay	(10,480)	(10,659)	179	(11,629)
(1)	(81)	80	Other Patient Charge	(1,080)	(869)	(211)	(952)
(1,136)	(715)	(420)	Agency/Services	(9,405)	(7,899)	(1,506)	(8,622)
(1,349)	(1,322)	(27)	Canteen Receipts	(14,792)	(14,671)	(120)	(16,009)
(13,231)	(13,834)	602	Other Income	(171,774)	(161,291)	(10,483)	(180,619)
(0)	0	(0)	ESF Grants	(48)	0	(48)	0
(22)	(4,137)	4,114	Other Grants	(38)	(40,779)	40,741	(44,543)
(66,623)	(76,456)	9,832	Total Hospital Income	(786,242)	(855,345)	69,102	(938,630)
(107)	(119)	12	Superannuation Income	(1,188)	(1,312)	124	(1,432)
(299)	(284)	(14)	Other Payroll Deductions	(2,621)	(3,161)	540	(3,453)
(540)	(533)	(7)	Maintenance Charges	(6,903)	(6,666)	(236)	(7,305)
(1,179)	(1,600)	421	In-Patient Charges	(11,399)	(12,994)	1,595	(14,173)
0	12	(12)	Out-Patient Charges	(13)	(1)	(12)	(1)
(133)	(67)	(66)	RTA	(979)	(1,026)	47	(1,110)
(10,106)	(10,315)	209	Long Stay	(114,061)	(115,730)	1,669	(126,562)
(542)	(569)	28	Other Patient Charge	(5,609)	(6,119)	510	(6,662)
(388)	(250)	(138)	Agency/Services	(4,152)	(2,328)	(1,824)	(2,492)
(367)	(343)	(24)	Canteen Receipts	(3,971)	(3,758)	(214)	(4,107)
(33,098)	(33,626)	528	Other Income	(366,337)	(375,277)	8,940	(409,823)
0	0	0	ESF Grants	(7)	0	(7)	0
(2,350)	(1,414)	(936)	Other Grants	(14,354)	(12,134)	(2,220)	(13,256)
(49,107)	(49,108)	1	Total Community Income	(531,593)	(540,506)	8,914	(590,376)

Income - Summary (2)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(44,146)	(41,893)	(2,253)	Superannuation Income	(438,115)	(421,211)	(16,904)	(460,080)
(31)	(32)	1	Other Payroll Deductions	(837)	(364)	(473)	(398)
(279)	(0)	(279)	Maintenance Charges	(3,041)	(0)	(3,041)	(1)
(223)	0	(223)	In-Patient Charges	(858)	0	(858)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
0	(121)	121	Other Patient Charge	(2,823)	(1,330)	(1,493)	(1,451)
(258)	(302)	44	Agency/Services	(3,090)	(3,285)	195	(3,589)
(4)	(4)	(1)	Canteen Receipts	(50)	(43)	(7)	(47)
(1,987)	(1,437)	(550)	Other Income	(22,356)	(13,543)	(8,813)	(14,764)
(33)	(12)	(20)	ESF Grants	(127)	(135)	9	(148)
(1)	22	(23)	Other Grants	(1,743)	(63)	(1,681)	(71)
(46,961)	(43,779)	(3,182)	Total Corporate	(473,041)	(439,977)	(33,064)	(480,549)
(44,289)	(42,023)	(2,266)	Superannuation Income	(439,451)	(422,649)	(16,802)	(461,647)
(695)	(671)	(24)	Other Payroll Deductions	(7,322)	(7,477)	154	(8,167)
(45,967)	(51,800)	5,833	Maintenance Charges	(535,938)	(579,217)	43,279	(632,662)
(3,843)	(3,475)	(368)	In-Patient Charges	(37,853)	(34,011)	(3,842)	(37,105)
(1,431)	(1,266)	(164)	Out-Patient Charges	(15,599)	(14,716)	(883)	(16,075)
(656)	(681)	25	RTA	(8,416)	(7,843)	(572)	(8,553)
(11,046)	(11,283)	237	Long Stay	(124,541)	(126,389)	1,848	(138,192)
(543)	(771)	228	Other Patient Charge	(9,512)	(8,318)	(1,194)	(9,065)
(1,781)	(1,266)	(515)	Agency/Services	(16,647)	(13,512)	(3,135)	(14,702)
(1,720)	(1,669)	(51)	Canteen Receipts	(18,813)	(18,472)	(341)	(20,162)
(48,316)	(48,896)	580	Other Income	(560,467)	(550,112)	(10,355)	(605,206)
(32)	(12)	(20)	ESF Grants	(182)	(135)	(46)	(148)
(2,374)	(5,529)	3,155	Other Grants	(16,136)	(52,976)	36,841	(57,870)
(162,692)	(169,343)	6,651	Summary All Income	(1,790,876)	(1,835,828)	44,951	(2,009,555)

Agency Costs by Division - 2017 versus 2016

	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Apr-17	17,911	25	28	1,507	6,284	4,135	474	30,364
May-17	16,884	34	118	1,631	6,980	4,248	368	30,263
Jun-17	17,654	35	61	1,448	7,115	4,344	529	31,186
Jul-17	17,943	47	85	1,373	6,996	4,696	736	31,876
Aug-17	18,248	36	67	1,815	8,552	4,878	480	34,076
Sep-17	15,597	52	76	1,651	6,775	4,468	580	29,200
Oct-17	15,904	62	119	1,758	6,771	5,468	599	30,682
Nov-17	15,481	94	82	2,087	7,097	4,626	537	30,005
Total 2017 YTD	187,432	500	875	17,415	76,184	48,796	5,375	336,577
Average monthly cost 2017 to date	17,039	45	80	1,583	6,926	4,436	489	30,598
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Apr-16	17,156	10	85	1,416	5,679	3,509	409	28,264
May-16	17,327	7	20	1,467	5,981	3,339	428	28,569
Jun-16	16,789	6	43	1,263	6,278	3,456	367	28,202
Jul-16	18,264	8	18	1,140	6,058	3,632	474	29,595
Aug-16	18,559	10	22	1,179	6,311	3,726	354	30,160
Sep-16	17,717	28	19	1,417	6,143	4,026	438	29,787
Oct-16	16,164	24	31	1,142	5,601	3,827	469	27,257
Nov-16	16,254	23	99	1,531	6,024	4,084	418	28,432
Total 2016 YTD	190,189	162	413	14,435	65,966	39,260	4,313	314,737
Average monthly cost 2016 to date	17,290	15	38	1,312	5,997	3,569	392	28,612
Change - YTD 2017 vrs 2016	(2,757)	339	462	2,980	10,218	9,536	1,063	21,840

Agency Costs - 2017 YTD v 2016 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
July 2017 cost	11,029	8,114	9,481	1,588	1,665	31,876
August 2017 cost	10,646	9,102	11,022	1,714	1,592	34,076
September 2017 cost	8,795	7,959	9,511	1,339	1,595	29,200
October 2017 cost	8,670	8,719	10,066	1,573	1,654	30,682
November 2017 cost	8,608	8,090	9,856	1,764	1,688	30,005
Year to Date Total 2017	106,700	91,225	106,200	16,476	15,977	336,577
Average monthly cost 2017 to date	9,700	8,293	9,655	1,498	1,452	30,598
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,736	7,809	8,902	1,057	1,091	29,595
August 2016 cost	10,425	8,379	9,073	1,009	1,274	30,160
September 2016 cost	10,400	8,376	8,574	1,313	1,123	29,787
October 2016 cost	9,006	7,676	7,979	1,326	1,271	27,257
November 2016 cost	9,478	7,241	8,601	1,532	1,579	28,432
Year to Date Total 2016	107,181	89,089	91,279	13,629	13,559	314,737
Average monthly cost 2016	9,744	8,099	8,298	1,239	1,233	28,612
Change - YTD 2017 v 2016	-0.4%	2.4%	16.3%	20.9%	17.8%	6.9%

Agency Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,565	18,324	17,911	16,884	17,654	17,943	18,248	15,597	15,904	15,481	187,432	190,189	(2,757)	-1%
Ambulance	67	87	85	28	118	61	85	67	76	119	82	875	413	462	112%
Health & Wellbeing	27	28	58	25	34	35	47	36	52	62	94	500	162	339	209%
<i>Primary Care (incl Multi Care)</i>	974	1,188	1,177	1,073	1,254	1,125	1,212	1,486	1,398	1,426	1,758	14,070	11,702	2,368	20%
<i>Social Inclusion</i>	159	199	205	316	278	252	200	231	199	290	273	2,602	1,883	719	38%
<i>Palliative Care</i>	62	123	59	118	99	71	-39	99	54	43	56	743	850	(107)	-13%
Total Primary Care	1,194	1,509	1,441	1,507	1,631	1,448	1,373	1,815	1,651	1,758	2,087	17,415	14,435	2,980	21%
Mental Health	4,064	3,739	4,130	4,135	4,248	4,344	4,696	4,878	4,468	5,468	4,626	48,796	39,260	9,536	24%
<i>Older Persons</i>	2,818	2,710	3,499	3,287	3,267	3,520	3,549	4,347	3,438	3,407	3,645	37,486	30,069	7,417	25%
<i>Disabilities</i>	3,496	3,394	3,698	2,997	3,713	3,595	3,447	4,205	3,337	3,364	3,453	38,698	35,897	2,801	8%
Total Social Care	6,314	6,104	7,196	6,284	6,980	7,115	6,996	8,552	6,775	6,771	7,097	76,184	65,966	10,218	15%
Other Services incl NCCP & QID	391	312	370	474	368	529	736	480	580	599	537	5,375	4,313	1,063	25%
Overall Total	28,977	28,344	31,604	30,364	30,263	31,186	31,876	34,076	29,200	30,682	30,005	336,577	314,737	21,840	7%

Overtime Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	15,654	14,248	15,105	15,530	15,163	15,761	16,337	16,458	16,042	16,573	16,866	173,736	159,827	13,908	9%
Ambulance	1,313	1,302	1,603	1,415	1,423	1,288	1,575	1,503	1,367	991	1,245	15,025	15,419	(394)	-3%
Health & Wellbeing	17	24	57	29	45	45	64	35	47	58	56	476	366	110	30%
<i>Primary Care (incl Multi Care)</i>	91	126	112	116	152	111	121	134	72	114	98	1,246	1,203	43	4%
<i>Social Inclusion</i>	96	101	108	102	109	109	103	107	102	103	102	1,143	1,135	8	1%
<i>Palliative Care</i>	69	60	46	39	100	62	60	68	73	83	67	726	736	(10)	-1%
Total Primary Care	256	288	266	257	361	282	283	310	246	300	266	3,115	3,074	41	1%
Mental Health	2,144	1,764	1,971	1,858	1,995	1,871	2,077	2,055	2,133	2,088	2,078	22,032	19,946	2,086	10%
<i>Older Persons</i>	650	629	678	645	696	748	765	739	823	709	794	7,874	6,794	1,080	16%
<i>Disabilities</i>	717	784	899	844	865	872	967	1,052	1,028	983	936	9,948	8,377	1,570	19%
Total Social Care	1,367	1,413	1,577	1,489	1,561	1,619	1,732	1,791	1,851	1,692	1,730	17,822	15,171	2,650	17%
Other Services	106	101	90	88	123	90	131	79	79	106	176	1,170	1,047	123	12%
Overall Total	20,856	19,139	20,668	20,665	20,671	20,956	22,199	22,231	21,765	21,809	22,417	233,375	214,850	18,526	9%