

# November 2019

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

# Acute Services

NSP KPI Overview		Reporting Period November 2019										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>Discharge Activity</b>												
Inpatient	M-1M	641,959	637,173	531,302	529,422	-0.4%	533,463	-0.8%	52,032	51,794	54,310	
Inpatient Weighted Units	M-1M	644,925	638,103	528,929	525,762	-0.6%	535,712	-1.9%	51,763	50,787	52,477	
Day case (includes dialysis)	M-1M	1,073,916	1,069,702	896,850	927,765	3.4%	899,682	3.1%	90,734	92,659	97,970	
Day case Weighted Units (includes dialysis)	M-1M	1,053,545	1,037,248	869,571	905,381	4.1%	883,542	2.5%	87,860	89,462	94,055	
Total inpatient and day cases	M-1M	1,715,875	1,706,875	1,428,152	1,457,187	2.0%	1,433,145	1.7%	142,766	144,453	152,280	
Emergency inpatient discharges	M-1M	439,443	444,010	370,103	364,298	-1.6%	364,444	0.0%	35,100	34,966	37,243	
Elective inpatient discharges	M-1M	91,808	85,660	71,469	76,417	6.9%	76,723	-0.4%	7,764	8,056	8,840	
Maternity inpatient discharges	M-1M	110,708	107,503	89,730	88,707	-1.1%	92,296	-3.9%	9,168	8,772	8,227	
Inpatient discharges ≥75 years	M-1M	124,774	124,094	103,599	104,490	0.9%	103,602	0.9%	10,247	9,951	10,749	
Day case discharges ≥75 years	M-1M	192,784	190,526	160,303	170,525	6.4%	161,258	5.7%	17,422	17,241	18,317	
<b>Emergency Care</b>												
New ED attendances	M	1,224,495	1,228,415	1,125,736	1,143,480	1.6%	1,121,923	1.9%	101,586	103,481	104,780	103,413
Return ED attendances	M	99,236	99,570	91,466	101,975	11.5%	90,925	12.2%	9,368	9,490	9,432	9,214
Injury unit attendances	M	93,997	96,518	89,929	91,395	1.6%	87,578	4.4%	8,683	9,431	8,665	8,012
Other emergency presentations	M	49,918	50,633	46,677	40,522	-13.2%	45,995	-11.9%	3,365	3,573	3,810	3,933
<b>Births</b>												
Total no. of births	M	61,092	60,861	55,692	54,579	-2.0%	55,968	-2.5%	5,285	5,096	5,133	5,013
<b>Outpatients</b>												
No. of new and return outpatient attendances	M	3,337,048	3,339,859	3,117,485	3,120,860	0.1%	3,113,625	0.2%	271,302	287,702	304,307	290,504
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.5	4.0%	2.6	2.5	2.5	2.6
<b>Activity Based Funding (MFTP) model</b>												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	88%	-7.4%	93%	-5.4%	88%	89%	88%	
<b>Inpatient &amp; Daycase Waiting Times</b>												
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	85.5%	0.6%	82.9%	3.1%	84.4%	84.3%	84.8%	85.5%
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.9%	-2.2%	92.1%	0.9%	92.1%	92.2%	92.3%	92.9%
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	91.5%	7.6%	88.4%	3.5%	90.1%	91.3%	91.8%	91.5%
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	84.6%	-6.0%	82.9%	2.1%	82.5%	82.7%	83.0%	84.6%
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	68.7%	-14.1%	70.5%	-2.5%	68.8%	68.6%	68.6%	68.7%
<b>Colonoscopy / Gastrointestinal Service</b>												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	54.4%	-22.3%	58.5%	-7.0%	46.3%	47.9%	50.3%	54.4%
No. of people waiting > four weeks (new) for access to an urgent colonoscopy	M	253	0	0	205		253	-19.0%	19	6	5	25
<b>Emergency Care and Patient Experience Time</b>												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	62.9%	-16.1%			63.3%	63.0%	62.7%	59.9%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	78.2%	-21.0%			78.6%	78.0%	77.8%	75.9%
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.5%	30.0%			6.8%	7.0%	6.3%	7.0%
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.1%	-2.9%			96.3%	95.8%	95.7%	95.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	41.0%	-56.8%			43.0%	40.9%	40.0%	37.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	59.3%	-40.1%			61.6%	59.2%	57.9%	55.0%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	90.3%	-8.8%			91.1%	89.1%	89.7%	87.0%
<b>Length of Stay</b>												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.8	0.0%	4.7	2.1%	4.8	4.8	4.8	
<b>Medical</b>												
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	7.1	-1.4%	7	1.4%	7.1	7.3	7.2	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	61.8%	-17.6%	61.4%	0.7%	61.7%	62.6%	60.4%	59.4%
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	32.7%	-27.3%	31%	5.1%	31.5%	34.2%	33.1%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.4%	2.7%	11.3%	0.9%	10.7%	10.3%	10.5%	

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<b>Surgery</b>												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.4	-1.8%	5.5	-1.8%	5.5	5.2	5.1	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	75.3%	-8.2%	74.6%	0.9%	75.1%	76.4%	79.1%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	43.9%	-26.8%	45.4%	-3.3%	39.6%	43.5%	39.1%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.0%	-33.3%	2.1%	-4.8%	1.8%	1.7%	1.9%	
<b>Delayed Discharges Of Care</b>												
No. of bed days lost through Delayed Transfers of Care	M	206,606	≤200,750	183,700	218,028	18.7%	189,983	14.8%	22,639	22,181	21,972	20,868
No. of beds subject to Delayed Transfers of Care	M	476	≤550	≤550	682	24.0%	584	16.8%	786	724	680	682
<b>Health Care Associated Infections (HCAI)</b>												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	1.1	5.6%	1.0	5.6%	0.7	1.1	1.0	1.1
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	2.4	21.2%	2.0	21.2%	2.5	2.4	2.9	2.4
No. of new cases of CPE	M	531	N/A	N/A	605		501	20.8%	53	68	66	59
<b>National Early Warning Score (NEWS)</b>												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.5	2.9%			2.5	1.8		
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	68.5%	100%	100%	64.9%	-35.1%	86.7%		53.3%	51.1%		
<b>National Women and Infants Health Programme Irish Maternity Early Warning Score (IMEWS)</b>												
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	89.5%	-10.5%	100.0%	-10.5%	100.0%	89.5%		
<b>Cancer Services</b>												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	72.0%	-24.2%			74.4%	80.5%	74.9%	71.9%
<b>Symptomatic Breast Cancer Services</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	17,967	19,559	8.9%	18,940	3.3%	1,696	1,622	1,932	1,878
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	17,068	13,733	-19.5%	14,139	-2.9%	1,235	1,332	1,438	1,311
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	70.2%	-26.1%	74.7%	-5.9%	72.8%	82.1%	74.4%	69.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	18,750	20,555	9.6%	20,930	-1.8%	1,664	1,844	1,950	2,044
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	17,813	14,448	-18.9%	14,157	2.1%	1,150	1,263	1,320	1,510
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	70.3%	-26.0%	67.6%	3.9%	69.1%	68.5%	67.7%	73.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,958	1,967	1,968	1,933
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.2%	9.3%	9.3%	9.2%

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>Lung Cancer</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	3,392	3,344	-1.4%	3,477	-3.8%	275	304	311	317
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	3,222	2,899	-10.0%	3,049	-4.9%	238	261	276	276
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	86.7%	-8.7%	87.7%	-1.1%	86.5%	85.9%	88.7%	87.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,205	1,230	1,233	1,263
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					33.1%	33.7%	34.0%	35.1%
<b>Prostate</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	2,842	3,570	25.6%	3,095	15.3%	331	292	312	296
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	2,558	2,420	-5.4%	2,391	1.2%	239	193	200	203
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	67.8%	-24.7%	77.3%	-12.3%	72.2%	66.1%	64.1%	68.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,221	1,210	1,183	1,162
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
<b>Radiotherapy</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	4,767	5,403	13.3%	5,062	6.7%	473	505	505	504
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	4,290	4,599	7.2%	4,151	10.8%	396	424	423	416
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	85.1%	-5.4%	82.0%	3.8%	83.7%	84.0%	83.8%	82.5%
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	85.0%	-10.5%	89.3%	-4.8%	85.3%	83.3%	83.7%	78.9%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient			Reporting Period November 2019																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-19		Sep-19		Oct-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>641,959</b>	<b>644,925</b>	<b>637,173</b>	<b>638,103</b>	<b>531,302</b>	<b>528,929</b>	<b>529,422</b>	<b>525,762</b>	<b>-0.4%</b>	<b>-0.6%</b>	<b>533,463</b>	<b>535,712</b>	<b>-0.8%</b>	<b>-1.9%</b>	<b>52,032</b>	<b>51,763</b>	<b>51,794</b>	<b>50,787</b>	<b>54,310</b>	<b>52,477</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>25,040</b>	<b>30,182</b>	<b>25,000</b>	<b>30,553</b>	<b>20,752</b>	<b>24,682</b>	<b>20,028</b>	<b>24,531</b>	<b>-3.5%</b>	<b>-0.6%</b>	<b>20,823</b>	<b>24,636</b>	<b>-3.8%</b>	<b>-0.4%</b>	<b>1,875</b>	<b>2,156</b>	<b>1,913</b>	<b>2,610</b>	<b>1,994</b>	<b>2,615</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>97,537</b>	<b>112,598</b>	<b>96,761</b>	<b>112,299</b>	<b>80,616</b>	<b>93,108</b>	<b>81,855</b>	<b>93,749</b>	<b>1.5%</b>	<b>0.7%</b>	<b>80,975</b>	<b>93,491</b>	<b>1.1%</b>	<b>0.3%</b>	<b>8,332</b>	<b>9,346</b>	<b>7,992</b>	<b>8,955</b>	<b>8,474</b>	<b>9,444</b>
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	15,672	8,676	15,677	8,168	0.0%	-5.9%	15,913	8,557	-1.5%	-4.5%	1,609	764	1,551	811	1,621	883
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	11,893	6,156	12,258	5,839	3.1%	-5.1%	11,997	6,164	2.2%	-5.3%	1,195	578	1,253	567	1,189	583
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	9,461	9,604	10,558	9,521	11.6%	-0.9%	9,528	9,568	10.8%	-0.5%	1,080	1,006	981	887	1,152	1,051
Naas General Hospital	M-1M	10,137	9,325	9,817	9,149	8,283	7,736	8,252	7,857	-0.4%	1.6%	8,354	7,753	-1.2%	1.3%	790	786	765	719	794	791
St. James's Hospital	M-1M	23,688	45,775	23,736	44,944	19,733	37,306	19,473	38,259	-1.3%	2.6%	19,617	37,814	-0.7%	1.2%	1,999	3,680	1,919	3,887	2,018	3,714
St. Luke's Radiation Oncology Network	M-1M	1,459	3,134	1,410	3,079	1,170	2,553	1,177	2,516	0.6%	-1.4%	1,207	2,600	-2.5%	-3.2%	120	251	112	215	104	220
Tallaght University Hospital	M-1M	17,303	25,140	17,439	25,786	14,404	21,076	14,460	21,586	0.4%	2.4%	14,359	21,039	0.7%	2.6%	1,539	2,280	1,411	1,868	1,596	2,203
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>133,503</b>	<b>137,683</b>	<b>132,078</b>	<b>137,027</b>	<b>110,082</b>	<b>113,615</b>	<b>111,425</b>	<b>111,692</b>	<b>1.2%</b>	<b>-1.7%</b>	<b>110,915</b>	<b>115,136</b>	<b>0.5%</b>	<b>-3.0%</b>	<b>10,858</b>	<b>11,305</b>	<b>10,764</b>	<b>10,657</b>	<b>11,510</b>	<b>11,804</b>
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	2,069	4,561	1,778	3,769	-14.1%	-17.4%	2,062	4,524	-13.8%	-16.7%	163	347	176	373	239	535
Mater Misericordiae University Hospital	M-1M	22,816	39,094	22,929	38,994	19,055	32,194	18,562	32,880	-2.6%	2.1%	19,059	32,662	-2.6%	0.7%	1,879	3,712	1,780	3,295	1,956	3,300
MRH Mullingar	M-1M	18,531	11,056	18,358	10,810	15,239	8,949	15,947	9,321	4.6%	4.2%	15,327	9,108	4.0%	2.3%	1,515	878	1,518	840	1,643	923
National Maternity Hospital	M-1M	14,209	9,085	14,206	9,313	11,700	7,734	11,373	7,628	-2.8%	-1.4%	11,889	7,609	-4.3%	0.2%	1,200	852	1,097	805	1,064	579
Our Lady's Hospital Navan	M-1M	6,776	5,396	6,617	5,417	5,547	4,435	5,915	4,138	6.6%	-6.7%	5,627	4,504	5.1%	-8.1%	575	414	595	352	653	481
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,376	2,263	2,264	1,886	1,875	1,832	1,768	-2.9%	-5.7%	1,914	1,979	-4.3%	-10.7%	173	154	172	152	214	193
St. Columcille's Hospital	M-1M	5,676	3,560	5,595	3,540	4,746	2,880	5,181	2,845	9.2%	-1.2%	4,758	2,990	8.9%	-4.8%	510	328	527	212	629	368
St. Luke's General Hospital Kilkenny	M-1M	19,077	11,657	18,693	11,434	15,695	9,655	15,713	8,993	0.1%	-6.9%	15,864	9,759	-1.0%	-7.8%	1,500	867	1,536	881	1,540	901
St. Michael's Hospital	M-1M	3,395	3,259	3,422	3,260	2,829	2,701	2,919	2,702	3.2%	0.0%	2,834	2,780	3.0%	-2.8%	281	246	275	246	283	278
St. Vincent's University Hospital	M-1M	21,705	34,511	21,526	34,622	17,966	28,610	18,460	27,973	2.7%	-2.2%	18,031	29,151	2.4%	-4.0%	1,753	2,588	1,749	2,525	1,856	3,262
Wexford General Hospital	M-1M	16,518	12,138	15,980	11,933	13,350	10,022	13,745	9,674	3.0%	-3.5%	13,550	10,071	1.4%	-3.9%	1,309	920	1,339	976	1,433	984
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>101,715</b>	<b>98,406</b>	<b>102,365</b>	<b>97,843</b>	<b>85,574</b>	<b>81,398</b>	<b>83,098</b>	<b>84,159</b>	<b>-2.9%</b>	<b>3.4%</b>	<b>84,962</b>	<b>81,908</b>	<b>-2.2%</b>	<b>2.7%</b>	<b>8,276</b>	<b>8,443</b>	<b>8,235</b>	<b>8,179</b>	<b>8,455</b>	<b>8,387</b>
Beaumont Hospital	M-1M	24,813	42,576	24,963	41,818	20,758	34,719	20,121	37,930	-3.1%	9.2%	20,809	35,368	-3.3%	7.2%	1,984	3,872	1,984	3,622	2,096	3,707
Cavan General Hospital	M-1M	17,362	10,785	17,310	10,815	14,514	8,983	13,549	8,518	-6.6%	-5.2%	14,552	9,021	-6.9%	-5.6%	1,288	803	1,322	808	1,385	801
Connolly Hospital	M-1M	14,020	13,514	14,391	13,613	11,836	11,177	12,350	12,267	4.3%	9.8%	11,593	11,143	6.5%	10.1%	1,273	1,213	1,194	1,323	1,239	1,261
Louth County Hospital	M-1M	44	40	47	42	39	35	26	27	-33.3%	-22.9%	38	34	-31.6%	-20.6%	3	2	2	2	1	1
Monaghan Hospital	M-1M	1	0			0	0	1	0			0	0								1
Our Lady of Lourdes Hospital	M-1M	31,216	21,888	31,210	21,993	26,149	18,420	25,092	17,872	-4.0%	-3.0%	26,057	18,337	-3.7%	-2.5%	2,479	1,838	2,541	1,795	2,499	1,967
Rotunda Hospital	M-1M	14,259	9,606	14,444	9,562	12,278	8,062	11,959	7,540	-2.6%	-6.5%	11,913	8,007	0.4%	-5.8%	1,249	715	1,192	629	1,234	649
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>116,824</b>	<b>103,487</b>	<b>114,703</b>	<b>100,619</b>	<b>95,695</b>	<b>83,432</b>	<b>96,688</b>	<b>83,752</b>	<b>1.0%</b>	<b>0.4%</b>	<b>96,703</b>	<b>85,635</b>	<b>0.0%</b>	<b>-2.2%</b>	<b>9,483</b>	<b>7,959</b>	<b>9,426</b>	<b>7,935</b>	<b>9,955</b>	<b>8,164</b>
Galway University Hospitals	M-1M	39,219	46,315	38,385	44,683	32,147	37,411	32,236	36,869	0.3%	-1.4%	32,606	38,401	-1.1%	-4.0%	3,288	3,577	3,218	3,407	3,303	3,330
Letterkenny University Hospital	M-1M	24,367	17,407	23,876	16,956	19,911	14,051	20,071	14,500	0.8%	3.2%	20,148	14,359	-0.4%	1.0%	1,952	1,335	1,974	1,393	2,094	1,603
Mayo University Hospital	M-1M	19,623	13,587	19,363	13,575	16,101	10,944	16,603	11,192	3.1%	2.3%	16,231	11,288	2.3%	-0.9%	1,562	1,066	1,554	1,088	1,691	1,125
Portiuncula University Hospital	M-1M	13,282	8,758	12,884	8,654	10,721	7,174	10,967	6,991	2.3%	-2.6%	10,966	7,240	0.0%	-3.4%	1,095	671	1,066	655	1,149	712
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	1,422	1,508	1,717	1,676	20.7%	11.1%	1,438	1,525	19.4%	9.9%	157	117	166	158	168	163
Sligo University Hospital	M-1M	18,589	15,573	18,512	14,945	15,393	12,344	15,094	12,518	-1.9%	1.4%	15,314	12,823	-1.4%	-2.4%	1,429	1,192	1,448	1,234	1,550	1,231

Discharge Activity - Inpatient				Reporting Period November 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-19		Sep-19		Oct-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>114,736</b>	<b>119,304</b>	<b>113,568</b>	<b>117,008</b>	<b>94,752</b>	<b>97,346</b>	<b>93,187</b>	<b>95,187</b>	<b>-1.7%</b>	<b>-2.2%</b>	<b>95,091</b>	<b>98,944</b>	<b>-2.0%</b>	<b>-3.8%</b>	<b>9,011</b>	<b>9,447</b>	<b>9,166</b>	<b>9,366</b>	<b>9,367</b>	<b>8,958</b>
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	3,654	2,569	3,772	2,628	3.2%	2.3%	3,591	2,500	5.0%	5.1%	369	221	330	268	350	250
Cork University Hospital	M-1M	44,363	50,150	43,873	48,616	36,537	40,217	35,771	38,703	-2.1%	-3.8%	36,798	41,487	-2.8%	-6.7%	3,499	3,859	3,545	3,698	3,601	3,364
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	1,600	871	1,581	742	1,339	680	1,222	-8.4%	-8.7%	753	1,378	-9.7%	-11.3%	53	92	81	150	83	152
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	3,578	1,934	3,355	1,907	-6.2%	-1.4%	3,601	1,969	-6.8%	-3.1%	293	200	320	178	335	181
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	8,299	9,841	7,878	9,780	-5.1%	-0.6%	8,315	9,876	-5.3%	-1.0%	746	989	792	1,000	798	1,019
South Infirmary Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	4,153	5,820	4,132	5,770	-0.5%	-0.9%	4,191	5,971	-1.4%	-3.4%	381	550	445	616	444	613
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	9,778	7,771	10,139	7,716	3.7%	-0.7%	9,948	7,811	1.9%	-1.2%	922	692	995	756	1,005	765
UH Kerry	M-1M	14,669	11,632	14,745	11,800	12,358	9,832	11,770	9,240	-4.8%	-6.0%	12,200	9,593	-3.5%	-3.7%	1,146	977	1,154	907	1,195	841
UH Waterford	M-1M	19,062	22,100	18,729	21,614	15,653	18,023	15,690	18,221	0.2%	1.1%	15,694	18,362	0.0%	-0.8%	1,602	1,868	1,504	1,793	1,556	1,774
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>52,604</b>	<b>43,265</b>	<b>52,698</b>	<b>42,754</b>	<b>43,831</b>	<b>35,349</b>	<b>43,141</b>	<b>32,692</b>	<b>-1.6%</b>	<b>-7.5%</b>	<b>43,994</b>	<b>35,962</b>	<b>-1.9%</b>	<b>-9.1%</b>	<b>4,197</b>	<b>3,107</b>	<b>4,298</b>	<b>3,085</b>	<b>4,555</b>	<b>3,105</b>
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	1,225	2,073	1,265	2,020	3.3%	-2.6%	1,200	2,093	5.4%	-3.5%	114	148	131	168	130	171
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	4,845	2,107	5,050	2,005	4.2%	-4.8%	4,886	2,138	3.4%	-6.2%	504	192	504	185	528	223
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	2,878	1,328	2,876	1,336	-0.1%	0.6%	2,908	1,372	-1.1%	-2.6%	251	113	284	163	315	140
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	4,105	3,057	3,795	2,803	-7.6%	-8.3%	4,182	3,169	-9.3%	-11.5%	303	213	412	282	451	303
UH Limerick	M-1M	29,484	27,970	29,960	27,526	24,791	22,771	24,158	20,882	-2.6%	-8.3%	24,695	23,171	-2.2%	-9.9%	2,378	2,032	2,298	1,893	2,475	1,907
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	5,987	4,013	5,997	3,648	0.2%	-9.1%	6,123	4,018	-2.1%	-9.2%	647	410	669	394	656	362

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Day Case (including Dialysis)		Reporting Period November 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-19		Sep-19		Oct-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>1,073,916</b>	<b>1,053,545</b>	<b>1,069,702</b>	<b>1,037,248</b>	<b>896,850</b>	<b>869,571</b>	<b>927,765</b>	<b>905,381</b>	<b>3.4%</b>	<b>4.1%</b>	<b>899,682</b>	<b>883,542</b>	<b>3.1%</b>	<b>2.5%</b>	<b>90,734</b>	<b>87,860</b>	<b>92,659</b>	<b>89,462</b>	<b>97,970</b>	<b>94,055</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>28,755</b>	<b>37,695</b>	<b>28,784</b>	<b>38,275</b>	<b>24,149</b>	<b>32,208</b>	<b>23,896</b>	<b>31,659</b>	<b>-1.0%</b>	<b>-1.7%</b>	<b>24,063</b>	<b>31,668</b>	<b>-0.7%</b>	<b>0.0%</b>	<b>2,311</b>	<b>3,176</b>	<b>2,343</b>	<b>3,200</b>	<b>2,469</b>	<b>3,160</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>227,603</b>	<b>184,776</b>	<b>225,964</b>	<b>183,199</b>	<b>188,919</b>	<b>153,211</b>	<b>196,714</b>	<b>163,563</b>	<b>4.1%</b>	<b>6.8%</b>	<b>189,908</b>	<b>154,449</b>	<b>3.6%</b>	<b>5.9%</b>	<b>19,421</b>	<b>16,017</b>	<b>19,986</b>	<b>16,860</b>	<b>21,012</b>	<b>17,619</b>
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	6,721	5,627	6,367	5,353	-5.3%	-4.9%	6,794	5,183	-6.3%	3.3%	584	460	639	570	681	569
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	5,568	5,265	5,962	5,789	7.1%	10.0%	5,648	5,232	5.6%	10.6%	588	618	651	644	609	574
MRH Tullamore	M-1M	32,899	29,787	32,650	29,183	27,407	24,515	27,248	24,542	-0.6%	0.1%	27,447	24,871	-0.7%	-1.3%	2,660	2,382	2,746	2,515	2,825	2,503
Naas General Hospital	M-1M	7,683	8,414	7,784	8,501	6,521	7,137	6,278	7,059	-3.7%	-1.1%	6,494	7,121	-3.3%	-0.9%	634	715	650	752	677	778
St. James's Hospital	M-1M	54,886	57,002	55,145	56,537	46,081	47,143	48,363	51,047	5.0%	8.3%	46,044	47,950	5.0%	6.5%	4,721	4,965	4,867	5,185	5,416	5,556
St. Luke's Radiation Oncology Network	M-1M	70,572	28,797	69,032	28,695	57,309	23,897	62,728	27,056	9.5%	13.2%	58,199	23,676	7.8%	14.3%	6,257	2,672	6,437	2,749	6,529	2,890
Tallaght University Hospital (6)	M-1M	46,854	48,467	46,726	47,444	39,312	39,627	39,768	42,716	1.2%	7.8%	39,282	40,418	1.2%	5.7%	3,977	4,205	3,996	4,444	4,275	4,749
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>195,763</b>	<b>213,112</b>	<b>193,738</b>	<b>206,741</b>	<b>163,095</b>	<b>173,778</b>	<b>172,699</b>	<b>187,000</b>	<b>5.9%</b>	<b>7.6%</b>	<b>163,875</b>	<b>178,263</b>	<b>5.4%</b>	<b>4.9%</b>	<b>16,911</b>	<b>18,386</b>	<b>17,364</b>	<b>18,834</b>	<b>18,265</b>	<b>20,050</b>
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	6,374	8,362	6,729	8,925	5.6%	6.7%	6,470	8,718	4.0%	2.4%	640	837	667	908	737	1,018
Mater Misericordiae University Hospital	M-1M	58,995	62,716	57,103	59,449	48,175	49,987	52,893	55,135	9.8%	10.3%	48,881	52,094	8.2%	5.8%	5,223	5,716	5,238	5,543	5,685	5,970
MRH Mullingar	M-1M	9,680	10,150	9,885	10,330	8,344	8,792	6,972	8,314	-16.4%	-5.4%	8,286	8,634	-15.9%	-3.7%	622	733	671	830	709	828
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	2,479	3,328	3,122	3,823	25.9%	14.9%	2,463	2,738	26.8%	39.6%	326	376	334	396	364	435
Our Lady's Hospital Navan	M-1M	6,091	8,744	6,024	8,808	5,009	7,202	5,343	7,554	6.7%	4.9%	5,078	7,248	5.2%	4.2%	446	556	578	734	590	805
Royal Victoria Eye and Ear Hospital	M-1M	12,329	21,143	12,072	18,652	10,268	15,783	11,604	17,914	13.0%	13.5%	10,332	17,665	12.3%	1.4%	1,136	1,693	1,111	1,584	1,300	1,899
St. Columille's Hospital	M-1M	3,127	4,547	2,957	4,498	2,530	3,781	3,176	5,551	25.5%	46.8%	2,608	3,764	21.8%	47.5%	352	604	349	729	362	716
St. Luke's General Hospital Kilkenny	M-1M	10,876	11,485	10,606	11,267	9,079	9,603	8,605	8,884	-5.2%	-7.5%	9,127	9,666	-5.7%	-8.1%	820	795	825	884	855	893
St. Michael's Hospital	M-1M	5,979	6,756	5,963	6,625	4,993	5,595	4,631	5,999	-7.3%	7.2%	5,003	5,626	-7.4%	6.6%	482	611	487	642	495	686
St. Vincent's University Hospital	M-1M	68,751	63,054	69,192	61,929	58,071	52,043	60,687	54,665	4.5%	5.0%	57,809	52,916	5.0%	3.3%	6,135	5,658	6,141	5,489	6,187	5,722
Wexford General Hospital (6)	M-1M	9,360	11,021	9,340	11,167	7,773	9,301	8,937	10,238	15.0%	10.1%	7,818	9,192	14.3%	11.4%	729	807	963	1,094	981	1,079
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>155,689</b>	<b>142,368</b>	<b>155,117</b>	<b>142,249</b>	<b>130,386</b>	<b>119,483</b>	<b>135,965</b>	<b>124,187</b>	<b>4.3%</b>	<b>3.9%</b>	<b>130,493</b>	<b>119,706</b>	<b>4.2%</b>	<b>3.7%</b>	<b>13,714</b>	<b>12,532</b>	<b>13,499</b>	<b>12,208</b>	<b>14,481</b>	<b>12,828</b>
Beaumont Hospital	M-1M	90,192	78,156	90,307	77,687	75,826	65,146	78,836	68,733	4.0%	5.5%	75,631	65,776	4.2%	4.5%	7,976	6,998	7,771	6,646	8,357	7,001
Cavan General Hospital	M-1M	19,311	17,340	18,868	17,013	15,872	14,298	17,042	14,899	7.4%	4.2%	16,079	14,550	6.0%	2.4%	1,707	1,447	1,728	1,537	1,756	1,543
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	11,263	13,302	11,286	13,290	0.2%	-0.1%	11,228	13,389	0.5%	-0.7%	1,152	1,380	1,142	1,370	1,220	1,453
Louth County Hospital (6)	M-1M	9,423	10,842	9,410	10,810	7,859	9,047	7,588	8,906	-3.4%	-1.6%	7,780	9,023	-2.5%	-1.3%	706	832	729	944	768	897
Monaghan Hospital	M-1M	4,537	3,731	4,614	3,676	3,854	3,087	3,588	2,750	-6.9%	-10.9%	3,870	3,163	-7.3%	-13.1%	355	258	351	230	404	304
Our Lady of Lourdes Hospital	M-1M	9,718	9,363	9,670	9,209	8,124	7,730	8,566	8,142	5.4%	5.3%	8,140	7,833	5.2%	3.9%	894	843	850	813	911	900
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	7,588	6,873	9,059	7,469	19.4%	8.7%	7,765	5,975	16.7%	25.0%	924	774	928	670	1,065	730
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>192,722</b>	<b>189,018</b>	<b>191,206</b>	<b>183,942</b>	<b>160,285</b>	<b>154,324</b>	<b>166,326</b>	<b>158,227</b>	<b>3.8%</b>	<b>2.5%</b>	<b>161,354</b>	<b>158,689</b>	<b>3.1%</b>	<b>-0.3%</b>	<b>16,139</b>	<b>14,787</b>	<b>16,510</b>	<b>14,715</b>	<b>17,548</b>	<b>15,633</b>
Galway University Hospitals (6)	M-1M	86,208	82,055	85,878	80,050	72,075	67,293	75,335	67,251	4.5%	-0.1%	72,437	69,079	4.0%	-2.6%	7,308	5,921	7,530	5,782	7,811	5,980
Letterkenny University Hospital (6)	M-1M	31,008	28,828	30,636	28,314	25,824	23,872	25,137	24,105	-2.7%	1.0%	25,950	24,104	-3.1%	0.0%	2,379	2,310	2,390	2,295	2,619	2,478
Mayo University Hospital	M-1M	26,041	23,763	25,632	22,711	21,362	18,819	22,863	21,246	7.0%	12.9%	21,799	19,936	4.9%	6.6%	2,320	2,162	2,351	2,174	2,575	2,394
Portlincula University Hospital	M-1M	9,439	10,224	9,602	10,563	8,054	8,881	8,153	8,746	1.2%	-1.5%	7,922	8,612	2.9%	1.6%	760	749	852	942	841	889
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	7,488	8,354	8,173	8,434	9.1%	1.0%	7,523	8,616	8.6%	-2.1%	783	839	745	775	859	882
Sligo University Hospital (6)	M-1M	31,044	33,957	30,523	32,378	25,482	27,106	26,665	28,441	4.6%	4.9%	25,723	28,339	3.7%	0.4%	2,589	2,806	2,642	2,745	2,843	3,009

Day Case (including Dialysis)		Reporting Period November 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-19		Sep-19		Oct-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>212,610</b>	<b>217,761</b>	<b>214,373</b>	<b>215,015</b>	<b>179,126</b>	<b>179,746</b>	<b>177,642</b>	<b>181,685</b>	<b>-0.8%</b>	<b>1.1%</b>	<b>179,131</b>	<b>183,122</b>	<b>-0.8%</b>	<b>-0.8%</b>	<b>16,555</b>	<b>16,924</b>	<b>17,322</b>	<b>17,735</b>	<b>18,192</b>	<b>18,609</b>
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	2,067	2,282	1,969	2,133	-4.7%	-6.5%	2,024	2,215	-2.7%	-3.7%	230	213	197	213	207	219
Cork University Hospital	M-1M	77,568	64,824	78,458	64,221	65,584	53,454	61,945	52,626	-5.5%	-1.5%	65,539	54,430	-5.5%	-3.3%	5,598	4,892	5,926	4,896	6,314	5,041
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,175	2,218	1,228	2,293	1,052	1,952	805	1,768	-23.5%	-9.4%	1,013	1,901	-20.5%	-7.0%	58	136	79	153	67	141
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	4,013	5,486	4,471	5,956	11.4%	8.6%	4,034	5,514	10.8%	8.0%	356	502	456	617	480	642
Mercy University Hospital	M-1M	23,895	25,355	24,321	25,173	20,190	20,946	20,593	22,144	2.0%	5.7%	20,150	21,370	2.2%	3.6%	1,960	2,065	2,008	2,144	2,213	2,472
South Infirmary Victoria University Hospital	M-1M	33,901	38,806	34,272	37,825	28,823	31,925	28,851	32,173	0.1%	0.8%	28,783	32,714	0.2%	-1.7%	2,622	2,868	2,897	3,330	2,907	3,303
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	5,021	5,233	5,267	5,508	4.9%	5.3%	5,005	5,223	5.2%	5.5%	466	490	568	584	568	612
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	15,871	15,419	16,704	16,027	5.2%	3.9%	16,126	15,851	3.6%	1.1%	1,674	1,606	1,608	1,563	1,640	1,602
UH Waterford (6)	M-1M	43,660	52,336	43,949	51,651	36,505	43,049	37,037	43,351	1.5%	0.7%	36,457	43,902	1.6%	-1.3%	3,591	4,152	3,583	4,236	3,796	4,577
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>60,774</b>	<b>68,815</b>	<b>60,520</b>	<b>67,827</b>	<b>50,890</b>	<b>56,821</b>	<b>54,523</b>	<b>59,060</b>	<b>7.1%</b>	<b>3.9%</b>	<b>50,858</b>	<b>57,645</b>	<b>7.2%</b>	<b>2.5%</b>	<b>5,683</b>	<b>6,038</b>	<b>5,635</b>	<b>5,910</b>	<b>6,003</b>	<b>6,156</b>
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	2,393	3,971	2,367	3,689	-1.1%	-7.1%	2,406	3,976	-1.6%	-7.2%	215	285	220	294	230	307
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	6,212	6,231	5,903	6,222	-5.0%	-0.1%	6,142	6,336	-3.9%	-1.8%	600	613	616	625	674	674
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	6,676	8,373	6,318	8,011	-5.4%	-4.3%	6,656	8,415	-5.1%	-4.8%	621	784	610	790	678	875
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	4,333	6,008	4,550	6,677	5.0%	11.1%	4,387	5,940	3.7%	12.4%	481	748	465	700	473	690
UH Limerick	M-1M	37,382	39,236	37,126	38,248	31,224	32,149	35,320	34,357	13.1%	6.9%	31,210	32,910	13.2%	4.4%	3,757	3,594	3,721	3,496	3,945	3,607
UMH Limerick	M-1M	70	85	72	128	52	90	65	107	25.0%	18.9%	57	70	14.0%	52.9%	9	14	3	5	3	4

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency Inpatient Discharges		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M-1M</b>	<b>439,443</b>	<b>444,010</b>	<b>370,103</b>	<b>364,298</b>	<b>-1.6%</b>	<b>364,444</b>	<b>0.0%</b>	<b>37,115</b>	<b>35,100</b>	<b>34,966</b>	<b>37,243</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>18,192</b>	<b>18,387</b>	<b>15,088</b>	<b>14,279</b>	<b>-5.4%</b>	<b>14,944</b>	<b>-4.4%</b>	<b>1,365</b>	<b>1,263</b>	<b>1,413</b>	<b>1,395</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,627</b>	<b>63,046</b>	<b>52,480</b>	<b>52,316</b>	<b>-0.3%</b>	<b>51,832</b>	<b>0.9%</b>	<b>5,420</b>	<b>5,231</b>	<b>4,986</b>	<b>5,421</b>
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	939	887	-5.5%	950	-6.6%	89	74	82	109
MRH Portlaoise	M-1M	9,484	9,322	7,849	7,897	0.6%	7,861	0.5%	757	758	772	731
MRH Tullamore	M-1M	9,221	9,317	7,660	8,476	10.7%	7,530	12.6%	906	844	776	919
Naas General Hospital	M-1M	9,497	9,420	7,953	7,766	-2.4%	7,809	-0.6%	770	726	719	750
St. James's Hospital	M-1M	18,576	18,820	15,636	14,971	-4.3%	15,463	-3.2%	1,610	1,504	1,459	1,570
St. Luke's Radiation Oncology Network	M-1M	202	290	246	145	-41.1%	175	-17.1%	17	7	19	14
Tallaght University Hospital	M-1M	14,506	14,739	12,197	12,174	-0.2%	12,044	1.1%	1,271	1,318	1,159	1,328
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>91,287</b>	<b>91,162</b>	<b>76,145</b>	<b>78,008</b>	<b>2.4%</b>	<b>75,689</b>	<b>3.1%</b>	<b>7,844</b>	<b>7,427</b>	<b>7,414</b>	<b>8,286</b>
Cappagh National Orthopaedic Hospital	M-1M	8	10	8	7	-12.5%	6	16.7%			2	
Mater Misericordiae University Hospital	M-1M	18,199	18,347	15,215	14,878	-2.2%	15,177	-2.0%	1,556	1,480	1,352	1,523
MRH Mullingar	M-1M	11,459	11,400	9,500	9,932	4.5%	9,426	5.4%	952	925	941	1,069
National Maternity Hospital	M-1M	1,595	1,835	1,477	1,616	9.4%	1,373	17.7%	146	137	142	353
Our Lady's Hospital Navan	M-1M	5,713	5,645	4,729	5,187	9.7%	4,710	10.1%	506	516	525	561
Royal Victoria Eye and Ear Hospital	M-1M	689	855	717	511	-28.7%	588	-13.1%	55	39	51	54
St. Columille's Hospital	M-1M	5,371	5,307	4,505	4,889	8.5%	4,509	8.4%	497	462	499	603
St. Luke's General Hospital Kilkenny	M-1M	15,624	15,419	12,977	13,079	0.8%	12,989	0.7%	1,323	1,244	1,252	1,280
St. Michael's Hospital	M-1M	2,345	2,375	1,974	2,162	9.5%	1,934	11.8%	234	204	190	196
St. Vincent's University Hospital	M-1M	17,249	17,236	14,402	14,695	2.0%	14,307	2.7%	1,438	1,385	1,393	1,485
Wexford General Hospital	M-1M	13,035	12,733	10,641	11,052	3.9%	10,670	3.6%	1,137	1,035	1,067	1,162
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>68,847</b>	<b>71,260</b>	<b>59,574</b>	<b>56,446</b>	<b>-5.3%</b>	<b>57,534</b>	<b>-1.9%</b>	<b>5,891</b>	<b>5,498</b>	<b>5,422</b>	<b>5,637</b>
Beaumont Hospital	M-1M	18,955	19,223	15,995	15,296	-4.4%	15,890	-3.7%	1,557	1,508	1,483	1,598
Cavan General Hospital	M-1M	12,896	13,357	11,178	10,290	-7.9%	10,786	-4.6%	1,073	968	977	1,054
Connolly Hospital	M-1M	11,660	12,267	10,067	10,400	3.3%	9,665	7.6%	1,071	1,054	964	1,036
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	19,636	18,648	-5.0%	19,379	-3.8%	1,975	1,798	1,897	1,842
Rotunda Hospital	M-1M	2,209	2,946	2,698	1,812	-32.8%	1,814	-0.1%	215	170	101	107
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>82,615</b>	<b>82,938</b>	<b>69,242</b>	<b>69,195</b>	<b>-0.1%</b>	<b>68,145</b>	<b>1.5%</b>	<b>7,029</b>	<b>6,687</b>	<b>6,637</b>	<b>7,033</b>
Galway University Hospitals	M-1M	25,184	25,105	21,062	20,879	-0.9%	20,854	0.1%	2,088	2,052	2,025	2,085
Letterkenny University Hospital	M-1M	17,932	17,704	14,720	15,224	3.4%	14,718	3.4%	1,597	1,479	1,488	1,612
Mayo University Hospital	M-1M	15,499	15,779	13,193	13,252	0.4%	12,786	3.6%	1,346	1,235	1,215	1,324
Portiuncla University Hospital	M-1M	8,915	8,598	7,155	7,353	2.8%	7,355	0.0%	722	739	735	791
Roscommon University Hospital	M-1M	926	1,033	870	949	9.1%	753	26.0%	105	85	99	90
Sligo University Hospital	M-1M	14,159	14,719	12,242	11,538	-5.8%	11,679	-1.2%	1,171	1,097	1,075	1,131

Emergency Inpatient Discharges		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>76,656</b>	<b>77,164</b>	<b>64,263</b>	<b>62,190</b>	<b>-3.2%</b>	<b>63,520</b>	<b>-2.1%</b>	<b>6,333</b>	<b>5,929</b>	<b>6,001</b>	<b>6,156</b>
Bantry General Hospital	M-1M	4,096	4,236	3,543	3,605	1.7%	3,419	5.4%	357	358	318	331
Cork University Hospital	M-1M	27,281	27,625	23,017	21,755	-5.5%	22,721	-4.3%	2,182	2,086	2,108	2,151
Mallow General Hospital	M-1M	3,858	3,889	3,196	3,011	-5.8%	3,188	-5.6%	279	253	290	292
Mercy University Hospital	M-1M	7,595	7,673	6,403	5,743	-10.3%	6,316	-9.1%	616	532	581	589
South Infirmary Victoria University Hospital	M-1M	928	936	774	739	-4.5%	777	-4.9%	89	77	77	73
South Tipperary General Hospital	M-1M	8,990	8,748	7,277	7,751	6.5%	7,367	5.2%	846	700	746	773
UH Kerry	M-1M	10,595	10,765	9,010	8,437	-6.4%	8,801	-4.1%	866	803	815	841
UH Waterford	M-1M	13,313	13,292	11,043	11,149	1.0%	10,931	2.0%	1,098	1,120	1,066	1,106
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>39,219</b>	<b>40,053</b>	<b>33,311</b>	<b>31,864</b>	<b>-4.3%</b>	<b>32,780</b>	<b>-2.8%</b>	<b>3,233</b>	<b>3,065</b>	<b>3,093</b>	<b>3,315</b>
Croom Orthopaedic Hospital	M-1M	473	458	401	318	-20.7%	401	-20.7%	7	32	33	37
Ennis Hospital	M-1M	5,615	5,526	4,653	4,847	4.2%	4,688	3.4%	525	481	481	510
Nenagh Hospital	M-1M	3,053	3,193	2,691	2,482	-7.8%	2,531	-1.9%	280	213	253	274
St. John's Hospital Limerick	M-1M	3,265	3,343	2,765	2,426	-12.3%	2,729	-11.1%	243	202	273	283
UH Limerick	M-1M	25,896	26,623	22,025	21,022	-4.6%	21,664	-3.0%	2,113	2,041	1,963	2,113
UMH Limerick	M-1M	917	910	776	769	-0.9%	767	0.3%	65	96	90	98

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M-1M</b>	<b>91,808</b>	<b>85,660</b>	<b>71,469</b>	<b>76,417</b>	<b>6.9%</b>	<b>76,723</b>	<b>-0.4%</b>	<b>7,799</b>	<b>7,764</b>	<b>8,056</b>	<b>8,840</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>6,848</b>	<b>6,613</b>	<b>5,664</b>	<b>5,749</b>	<b>1.5%</b>	<b>5,879</b>	<b>-2.2%</b>	<b>620</b>	<b>612</b>	<b>500</b>	<b>599</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>13,206</b>	<b>12,295</b>	<b>10,190</b>	<b>11,364</b>	<b>11.5%</b>	<b>10,943</b>	<b>3.8%</b>	<b>1,202</b>	<b>1,222</b>	<b>1,178</b>	<b>1,210</b>
Coombe Women and Infants University Hospital	M-1M	588	614	517	499	-3.5%	510	-2.2%	52	48	52	64
MRH Portlaoise	M-1M	606	525	448	564	25.9%	521	8.3%	66	53	74	68
MRH Tullamore	M-1M	2,370	2,186	1,800	2,082	15.7%	1,997	4%	240	236	205	233
Naas General Hospital	M-1M	609	365	305	462	51.5%	520	-11.2%	54	64	45	43
St. James's Hospital	M-1M	5,095	4,896	4,082	4,482	9.8%	4,144	8.2%	460	493	459	448
St. Luke's Radiation Oncology Network	M-1M	1,257	1,120	924	1,032	11.7%	1,032	0%	130	113	93	90
Tallaght University Hospital	M-1M	2,681	2,589	2,114	2,243	6.1%	2,219	1.1%	200	215	250	264
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>18,103</b>	<b>17,113</b>	<b>14,259</b>	<b>14,404</b>	<b>1.0%</b>	<b>15,130</b>	<b>-4.8%</b>	<b>1,299</b>	<b>1,407</b>	<b>1,435</b>	<b>1,766</b>
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	2,061	1,771	-14%	2,056	-13.9%	151	163	174	239
Mater Misericordiae University Hospital	M-1M	4,529	4,472	3,756	3,608	-3.9%	3,805	-5.2%	331	390	420	426
MRH Mullingar	M-1M	853	677	561	760	35.5%	715	6.3%	95	56	65	68
National Maternity Hospital	M-1M	384	380	313	458	46.3%	319	43.6%	29	37	23	188
Our Lady's Hospital Navan	M-1M	1,063	971	818	728	-11.0%	917	-20.6%	97	59	70	92
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	1,169	1,321	13.0%	1,326	-0.4%	108	134	121	160
St. Columcille's Hospital	M-1M	305	288	241	292	21.2%	249	17.3%	26	48	28	26
St. Luke's General Hospital Kilkenny	M-1M	579	431	359	421	17.3%	472	-10.8%	42	38	42	49
St. Michael's Hospital	M-1M	1,050	1,047	855	757	-11%	900	-16%	43	77	85	87
St. Vincent's University Hospital	M-1M	4,398	4,217	3,514	3,690	5.0%	3,677	0.4%	305	357	346	366
Wexford General Hospital	M-1M	839	743	612	598	-2.3%	694	-13.8%	72	48	61	65
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>11,118</b>	<b>10,235</b>	<b>8,549</b>	<b>9,772</b>	<b>14.3%</b>	<b>9,290</b>	<b>5.2%</b>	<b>963</b>	<b>1,034</b>	<b>1,265</b>	<b>1,257</b>
Beaumont Hospital	M-1M	5,842	5,727	4,752	4,819	1.4%	4,909	-1.8%	521	476	501	495
Cavan General Hospital	M-1M	1,074	771	650	900	38%	920	-2.2%	80	94	126	136
Connolly Hospital	M-1M	2,343	2,101	1,757	1,925	9.6%	1,916	0.5%	174	218	227	202
Louth County Hospital	M-1M	44	47	39	26	-33.3%	38	-31.6%	1	3	2	1
Monaghan Hospital	M-1M	1		0	1		0					1
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	998	1,148	15.0%	1,151	-0.3%	152	145	107	118
Rotunda Hospital	M-1M	419	403	353	953	170.0%	356	167.7%	35	98	302	304
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>15,876</b>	<b>14,411</b>	<b>11,975</b>	<b>12,932</b>	<b>8.0%</b>	<b>13,308</b>	<b>-2.8%</b>	<b>1,489</b>	<b>1,379</b>	<b>1,405</b>	<b>1,579</b>
Galway University Hospitals	M-1M	8,425	8,007	6,687	7,041	5.3%	7,019	0.3%	820	803	794	883
Letterkenny University Hospital	M-1M	2,194	1,977	1,654	1,622	-1.9%	1,857	-12.7%	181	166	161	179
Mayo University Hospital	M-1M	1,908	1,576	1,269	1,455	14.7%	1,625	-10.5%	161	146	158	177
Portiuncula University Hospital	M-1M	512	511	413	414	0.2%	428	-3.3%	40	33	46	43
Roscommon University Hospital	M-1M	818	650	552	768	39.1%	685	12.1%	86	72	67	78
Sligo University Hospital	M-1M	2,019	1,690	1,400	1,632	16.6%	1,694	-3.7%	201	159	179	219

Elective Inpatient Discharges		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>19,827</b>	<b>18,687</b>	<b>15,617</b>	<b>16,242</b>	<b>4.0%</b>	<b>16,423</b>	<b>-1.1%</b>	<b>1,624</b>	<b>1,539</b>	<b>1,658</b>	<b>1,748</b>
Bantry General Hospital	M-1M	209	132	104	164	57.7%	167	-1.8%	14	11	12	19
Cork University Hospital	M-1M	6,537	5,967	4,918	5,455	10.9%	5,331	2.3%	541	525	569	616
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	871	742	680	-8.4%	753	-9.7%	68	53	81	83
Mallow General Hospital	M-1M	495	456	382	344	-9.9%	413	-17%	40	40	30	43
Mercy University Hospital	M-1M	2,403	2,261	1,896	2,134	12.6%	1,999	6.8%	201	214	210	209
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	3,379	3,393	0.4%	3,414	-1%	353	304	368	371
South Tipperary General Hospital	M-1M	1,227	1,220	976	903	-7.5%	1,006	-10.2%	93	80	99	93
UH Kerry	M-1M	1,187	1,197	1,004	946	-5.8%	985	-4.0%	90	86	88	105
UH Waterford	M-1M	2,857	2,602	2,216	2,223	0.3%	2,355	-5.6%	224	226	201	209
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,830</b>	<b>6,306</b>	<b>5,215</b>	<b>5,954</b>	<b>14.2%</b>	<b>5,750</b>	<b>3.5%</b>	<b>602</b>	<b>571</b>	<b>615</b>	<b>681</b>
Croom Orthopaedic Hospital	M-1M	944	1,056	824	947	15%	799	18.5%	113	82	98	93
Ennis Hospital	M-1M	230	226	192	199	3.6%	197	1.0%	22	23	22	18
Nenagh Hospital	M-1M	459	216	187	394	110.7%	377	4.5%	35	38	31	41
St. John's Hospital Limerick	M-1M	1,734	1,582	1,340	1,366	1.9%	1,453	-6.0%	137	101	138	168
UH Limerick	M-1M	3,446	3,214	2,662	3,043	14.3%	2,913	4.5%	295	327	326	358
UMH Limerick	M-1M	17	12	10	5	-50.0%	11	-54.5%				3

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period November 2019										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M-1M</b>	<b>110,708</b>	<b>107,503</b>	<b>89,730</b>	<b>88,707</b>	<b>-1.1%</b>	<b>92,296</b>	<b>-3.9%</b>	<b>9,420</b>	<b>9,168</b>	<b>8,772</b>	<b>8,227</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0</b>			<b>0</b>		<b>0</b>					
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,704</b>	<b>21,420</b>	<b>17,946</b>	<b>18,175</b>	<b>1.3%</b>	<b>18,200</b>	<b>-0.1%</b>	<b>1,972</b>	<b>1,879</b>	<b>1,828</b>	<b>1,843</b>
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	14,216	14,291	0.5%	14,453	-1.1%	1,572	1,487	1,417	1,448
MRH Portlaoise	M-1M	4,337	4,360	3,596	3,797	5.6%	3,615	5.0%	393	384	407	390
MRH Tullamore	M-1M	1	1	1	0	-100.0%	1	-100.0%				
Naas General Hospital	M-1M	31	32	25	24	-4.0%	25	-4.0%	3		1	1
St. James's Hospital	M-1M	17	20	15	20	33.3%	10	100.0%	1	2	1	
Tallaght University Hospital	M-1M	116	111	93	43	-53.8%	96	-55.2%	3	6	2	4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>24,113</b>	<b>23,803</b>	<b>19,678</b>	<b>19,013</b>	<b>-3.4%</b>	<b>20,096</b>	<b>-5.4%</b>	<b>1,976</b>	<b>2,024</b>	<b>1,915</b>	<b>1,458</b>
Mater Misericordiae University Hospital	M-1M	88	110	84	76	-9.5%	77	-1.3%	7	9	8	7
MRH Mullingar	M-1M	6,219	6,281	5,178	5,255	1.5%	5,186	1.3%	528	534	512	506
National Maternity Hospital	M-1M	12,230	11,991	9,910	9,299	-6.2%	10,197	-8.8%	975	1,026	932	523
Our Lady's Hospital Navan	M-1M	0	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,874	2,843	2,359	2,213	-6.2%	2,403	-7.9%	236	218	242	211
St. Vincent's University Hospital	M-1M	58	73	50	75	50.0%	47	59.6%	9	11	10	5
Wexford General Hospital	M-1M	2,644	2,504	2,097	2,095	-0.1%	2,186	-4.2%	221	226	211	206
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>21,750</b>	<b>20,870</b>	<b>17,451</b>	<b>16,880</b>	<b>-3.3%</b>	<b>18,138</b>	<b>-6.9%</b>	<b>1,886</b>	<b>1,744</b>	<b>1,548</b>	<b>1,561</b>
Beaumont Hospital	M-1M	16	13	11	6	-45.5%	10	-40.0%	1			3
Cavan General Hospital	M-1M	3,392	3,182	2,686	2,359	-12.2%	2,846	-17.1%	239	226	219	195
Connolly Hospital	M-1M	17	23	12	25	108.3%	12	108.3%	4	1	3	1
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	5,515	5,296	-4.0%	5,527	-4.2%	588	536	537	539
Rotunda Hospital	M-1M	11,631	11,095	9,227	9,194	-0.4%	9,743	-5.6%	1,054	981	789	823
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>18,333</b>	<b>17,354</b>	<b>14,478</b>	<b>14,561</b>	<b>0.6%</b>	<b>15,250</b>	<b>-4.5%</b>	<b>1,543</b>	<b>1,417</b>	<b>1,384</b>	<b>1,343</b>
Galway University Hospitals	M-1M	5,610	5,273	4,398	4,316	-1.9%	4,733	-8.8%	447	433	399	335
Letterkenny University Hospital	M-1M	4,241	4,195	3,537	3,225	-8.8%	3,573	-9.7%	330	307	325	303
Mayo University Hospital	M-1M	2,216	2,008	1,639	1,896	15.7%	1,820	4.2%	202	181	181	190
Portiuncula University Hospital	M-1M	3,855	3,775	3,153	3,200	1.5%	3,183	0.5%	374	323	285	315
Sligo University Hospital	M-1M	2,411	2,103	1,751	1,924	9.9%	1,941	-0.9%	190	173	194	200
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>18,253</b>	<b>17,717</b>	<b>14,872</b>	<b>14,755</b>	<b>-0.8%</b>	<b>15,148</b>	<b>-2.6%</b>	<b>1,531</b>	<b>1,543</b>	<b>1,507</b>	<b>1,463</b>
Bantry General Hospital	M-1M	6	8	7	3	-57.1%	5	-40.0%				
Cork University Hospital	M-1M	10,545	10,281	8,602	8,561	-0.5%	8,746	-2.1%	865	888	868	834
Mercy University Hospital	M-1M	0	0		1		0				1	
South Tipperary General Hospital	M-1M	1,923	1,810	1,525	1,485	-2.6%	1,575	-5.7%	169	142	150	139
UH Kerry	M-1M	2,887	2,783	2,344	2,387	1.8%	2,414	-1.1%	260	257	251	249
UH Waterford	M-1M	2,892	2,835	2,394	2,318	-3.2%	2,408	-3.7%	237	256	237	241
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,555</b>	<b>6,339</b>	<b>5,305</b>	<b>5,323</b>	<b>0.3%</b>	<b>5,464</b>	<b>-2.6%</b>	<b>512</b>	<b>561</b>	<b>590</b>	<b>559</b>
Ennis Hospital	M-1M	1	0	0	4		1	300.0%	1		1	
St. John's Hospital Limerick	M-1M	2	0	0	3		0				1	
UH Limerick	M-1M	142	123	104	93	-10.6%	118	-21.2%	14	10	9	4
UMH Limerick	M-1M	6,410	6,216	5,201	5,223	0.4%	5,345	-2.3%	497	551	579	555

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M-1M</b>	<b>124,774</b>	<b>124,094</b>	<b>103,599</b>	<b>104,490</b>	<b>0.9%</b>	<b>103,602</b>	<b>0.9%</b>	<b>10,969</b>	<b>10,247</b>	<b>9,951</b>	<b>10,749</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,083</b>	<b>17,933</b>	<b>14,889</b>	<b>15,198</b>	<b>2.1%</b>	<b>14,939</b>	<b>1.7%</b>	<b>1,572</b>	<b>1,543</b>	<b>1,414</b>	<b>1,574</b>
Coombe Women and Infants University Hospital	M-1M	53	48	43	45	4.7%	44	2.3%	1	5	5	6
MRH Portlaoise	M-1M	2,091	1,998	1,689	1,671	-1.1%	1,724	-3.1%	159	163	153	153
MRH Tullamore	M-1M	3,230	3,200	2,649	2,832	6.9%	2,632	8%	291	272	246	313
Naas General Hospital	M-1M	2,789	2,770	2,312	2,411	4.3%	2,327	3.6%	231	217	242	236
St. James's Hospital	M-1M	5,816	5,794	4,811	4,737	-1.5%	4,807	-1.5%	519	490	461	495
St. Luke's Radiation Oncology Network	M-1M	329	319	266	256	-3.8%	278	-8%	34	28	20	29
Tallaght University Hospital	M-1M	3,775	3,804	3,119	3,246	4.1%	3,127	3.8%	337	368	287	342
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,079</b>	<b>27,735</b>	<b>23,294</b>	<b>23,595</b>	<b>1.3%</b>	<b>23,289</b>	<b>1.3%</b>	<b>2,430</b>	<b>2,342</b>	<b>2,207</b>	<b>2,469</b>
Cappagh National Orthopaedic Hospital	M-1M	533	545	451	351	-22%	431	-18.6%	32	37	32	53
Mater Misericordiae University Hospital	M-1M	5,474	5,467	4,556	4,444	-2.5%	4,578	-2.9%	447	476	398	451
MRH Mullingar	M-1M	2,825	2,820	2,345	2,483	5.9%	2,320	7.0%	271	235	237	247
National Maternity Hospital	M-1M	21	20	17	15	-11.8%	19	-21.1%	2		2	4
Our Lady's Hospital Navan	M-1M	2,035	2,010	1,732	1,725	-0.4%	1,703	1.3%	165	191	164	184
Royal Victoria Eye and Ear Hospital	M-1M	335	334	278	244	-12.2%	271	-10.0%	24	16	23	30
St. Columcille's Hospital	M-1M	1,834	1,798	1,520	1,610	5.9%	1,546	4.1%	169	178	141	174
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	3,037	3,294	8.5%	3,058	7.7%	344	322	321	330
St. Michael's Hospital	M-1M	1,225	1,252	1,025	1,050	2%	1,007	4%	110	100	107	89
St. Vincent's University Hospital	M-1M	6,290	6,226	5,220	5,156	-1.2%	5,228	-1.4%	524	489	476	549
Wexford General Hospital	M-1M	3,798	3,706	3,113	3,223	3.5%	3,128	3.0%	342	298	306	358
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,765</b>	<b>18,921</b>	<b>15,741</b>	<b>15,898</b>	<b>1.0%</b>	<b>15,620</b>	<b>1.8%</b>	<b>1,653</b>	<b>1,547</b>	<b>1,564</b>	<b>1,610</b>
Beaumont Hospital	M-1M	6,623	6,669	5,543	5,468	-1.4%	5,560	-1.7%	544	524	520	553
Cavan General Hospital	M-1M	3,782	3,881	3,221	3,060	-5%	3,169	-3.4%	342	295	317	287
Connolly Hospital	M-1M	3,155	3,253	2,657	2,921	9.9%	2,596	12.5%	288	293	271	305
Louth County Hospital	M-1M	0		0	2		0				1	
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	4,300	4,425	2.9%	4,273	4%	478	434	451	460
Rotunda Hospital	M-1M	22	21	20	22	10.0%	22	0.0%	1	1	4	5
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,886</b>	<b>24,545</b>	<b>20,451</b>	<b>20,955</b>	<b>2.5%</b>	<b>20,638</b>	<b>1.5%</b>	<b>2,317</b>	<b>2,090</b>	<b>1,965</b>	<b>2,133</b>
Galway University Hospitals	M-1M	7,092	6,879	5,738	5,912	3.0%	5,852	1.0%	673	649	582	650
Letterkenny University Hospital	M-1M	4,807	4,747	3,972	4,200	5.7%	3,979	5.6%	465	399	376	411
Mayo University Hospital	M-1M	4,867	4,805	3,996	4,031	0.9%	4,029	0.0%	433	390	372	393
Portiuncula University Hospital	M-1M	2,495	2,426	2,017	2,069	2.6%	2,076	-0.3%	241	208	191	200
Roscommon University Hospital	M-1M	908	860	727	911	25.3%	738	23.4%	95	79	96	86
Sligo University Hospital	M-1M	4,717	4,828	4,001	3,832	-4.2%	3,964	-3.3%	410	365	348	393



Inpatient Discharges ≥75 years		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,613</b>	<b>23,688</b>	<b>19,749</b>	<b>19,472</b>	<b>-1.4%</b>	<b>19,640</b>	<b>-0.9%</b>	<b>1,975</b>	<b>1,849</b>	<b>1,900</b>	<b>1,957</b>
Bantry General Hospital	M-1M	1,706	1,774	1,478	1,416	-4.2%	1,431	-1.0%	148	123	129	132
Cork University Hospital	M-1M	6,718	6,660	5,568	5,496	-1.3%	5,580	-1.5%	558	505	542	572
Lourdes Orthopaedic Hospital Kilcreene	M-1M	145	159	121	130	7.4%	124	4.8%	8	10	18	13
Mallow General Hospital	M-1M	1,645	1,628	1,346	1,323	-1.7%	1,361	-3%	118	132	120	135
Mercy University Hospital	M-1M	2,684	2,683	2,265	2,223	-1.9%	2,243	-0.9%	200	221	234	220
South Infirmary Victoria University Hospital	M-1M	829	847	706	720	2.0%	715	1%	80	73	94	65
South Tipperary General Hospital	M-1M	2,857	2,840	2,360	2,335	-1.1%	2,376	-1.7%	243	227	217	218
UH Kerry	M-1M	2,997	3,073	2,583	2,408	-6.8%	2,473	-2.6%	276	226	254	246
UH Waterford	M-1M	4,032	4,024	3,322	3,421	3.0%	3,337	2.5%	344	332	292	356
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,348</b>	<b>11,272</b>	<b>9,475</b>	<b>9,372</b>	<b>-1.1%</b>	<b>9,476</b>	<b>-1.1%</b>	<b>1,022</b>	<b>876</b>	<b>901</b>	<b>1,006</b>
Croom Orthopaedic Hospital	M-1M	344	343	282	297	5%	288	3.1%	35	25	28	30
Ennis Hospital	M-1M	2,057	2,020	1,702	1,865	9.6%	1,711	9.0%	214	184	177	202
Nenagh Hospital	M-1M	1,130	1,102	941	915	-2.8%	945	-3.2%	95	88	92	94
St. John's Hospital Limerick	M-1M	1,616	1,553	1,309	1,209	-7.6%	1,335	-9.4%	131	90	110	154
UH Limerick	M-1M	6,201	6,254	5,241	5,086	-3.0%	5,197	-2.1%	547	489	494	526

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M-1M</b>	<b>192,784</b>	<b>190,526</b>	<b>160,303</b>	<b>170,525</b>	<b>6.4%</b>	<b>161,258</b>	<b>5.7%</b>	<b>18,383</b>	<b>17,422</b>	<b>17,241</b>	<b>18,317</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>39,016</b>	<b>37,665</b>	<b>31,878</b>	<b>34,353</b>	<b>7.8%</b>	<b>32,468</b>	<b>5.8%</b>	<b>3,620</b>	<b>3,514</b>	<b>3,559</b>	<b>3,846</b>
Coombe Women and Infants University Hospital	M-1M	59	46	42	64	52.4%	47	36.2%	5	7	7	8
MRH Portlaoise	M-1M	624	605	509	538	5.7%	519	3.7%	50	66	48	58
MRH Tullamore	M-1M	8,653	8,442	7,125	7,417	4.1%	7,194	3%	758	719	701	758
Naas General Hospital	M-1M	1,020	1,035	870	975	12.1%	850	14.7%	100	99	94	99
St. James's Hospital	M-1M	7,310	7,241	6,128	6,485	5.8%	6,160	5.3%	665	625	731	693
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	10,049	11,496	14.4%	10,517	9%	1,235	1,186	1,241	1,439
Tallaght University Hospital	M-1M	8,580	8,373	7,155	7,378	3.1%	7,181	2.7%	807	812	737	791
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>37,681</b>	<b>37,097</b>	<b>31,355</b>	<b>34,623</b>	<b>10.4%</b>	<b>31,469</b>	<b>10.0%</b>	<b>3,782</b>	<b>3,516</b>	<b>3,410</b>	<b>3,682</b>
Cappagh National Orthopaedic Hospital	M-1M	942	930	783	810	3%	779	4.0%	83	69	88	84
Mater Misericordiae University Hospital	M-1M	13,252	12,941	10,891	12,269	12.7%	10,941	12.1%	1,280	1,225	1,199	1,300
MRH Mullingar	M-1M	759	724	612	683	11.6%	647	5.6%	76	68	63	89
National Maternity Hospital	M-1M	12	14	10	7	-30.0%	11	-36.4%				
Our Lady's Hospital Navan	M-1M	649	692	582	538	-7.6%	570	-5.6%	89	45	59	66
Royal Victoria Eye and Ear Hospital	M-1M	5,124	4,999	4,264	4,781	12.1%	4,303	11.1%	512	497	443	553
St. Columcille's Hospital	M-1M	352	330	280	451	61.1%	292	54.5%	47	60	46	43
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	1,102	1,195	8.4%	1,077	11.0%	139	127	119	122
St. Michael's Hospital	M-1M	651	679	567	563	-1%	546	3%	55	54	70	57
St. Vincent's University Hospital	M-1M	13,350	13,267	11,232	12,037	7.2%	11,237	7.1%	1,340	1,269	1,200	1,239
Wexford General Hospital	M-1M	1,304	1,216	1,032	1,289	24.9%	1,066	20.9%	161	102	123	129
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>27,829</b>	<b>28,112</b>	<b>23,466</b>	<b>24,129</b>	<b>2.8%</b>	<b>23,316</b>	<b>3.5%</b>	<b>2,557</b>	<b>2,484</b>	<b>2,405</b>	<b>2,578</b>
Beaumont Hospital	M-1M	18,149	18,351	15,321	15,380	0.4%	15,205	1.2%	1,640	1,606	1,509	1,640
Cavan General Hospital	M-1M	4,766	4,806	4,002	4,151	4%	4,006	3.6%	440	397	410	440
Connolly Hospital	M-1M	1,232	1,227	1,026	1,133	10.4%	1,026	10.4%	112	126	117	128
Louth County Hospital	M-1M	1,484	1,492	1,243	1,322	6.4%	1,224	8.0%	157	116	135	142
Monaghan Hospital	M-1M	433	442	356	408	15%	359	14%	39	36	57	47
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	1,495	1,712	14.5%	1,473	16%	165	201	177	179
Rotunda Hospital	M-1M	25	24	23	23	0.0%	23	0.0%	4	2		2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>39,176</b>	<b>38,560</b>	<b>32,390</b>	<b>34,523</b>	<b>6.6%</b>	<b>32,740</b>	<b>5.4%</b>	<b>3,780</b>	<b>3,624</b>	<b>3,570</b>	<b>3,711</b>
Galway University Hospitals	M-1M	16,632	16,487	13,865	14,081	1.6%	13,964	0.8%	1,573	1,548	1,537	1,533
Letterkenny University Hospital	M-1M	6,349	6,158	5,232	5,548	6.0%	5,286	5.0%	571	565	542	550
Mayo University Hospital	M-1M	5,481	5,401	4,486	5,135	14.5%	4,603	11.6%	558	543	523	572
Portlinculla University Hospital	M-1M	1,053	1,063	897	900	0.3%	884	1.8%	80	90	96	89
Roscommon University Hospital	M-1M	1,476	1,422	1,188	1,473	24.0%	1,216	21.1%	182	149	140	147
Sligo University Hospital	M-1M	8,185	8,029	6,722	7,386	9.9%	6,787	8.8%	816	729	732	820

Day Case Discharges ≥75 years		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>37,664</b>	<b>37,925</b>	<b>31,783</b>	<b>31,782</b>	<b>0.0%</b>	<b>31,779</b>	<b>0.0%</b>	<b>3,405</b>	<b>3,164</b>	<b>3,173</b>	<b>3,259</b>
Bantry General Hospital	M-1M	519	535	446	375	-15.9%	437	-14.2%	42	53	39	39
Cork University Hospital	M-1M	12,591	12,678	10,684	10,385	-2.8%	10,706	-3.0%	1,150	994	1,030	1,041
Lourdes Orthopaedic Hospital Kilcreene	M-1M	179	192	165	113	-31.5%	155	-27.1%	10	9	16	5
Mallow General Hospital	M-1M	566	592	496	603	21.6%	487	24%	74	60	62	76
Mercy University Hospital	M-1M	3,296	3,342	2,786	3,015	8.2%	2,767	9.0%	323	303	290	300
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	4,297	4,684	9.0%	4,333	8%	470	467	493	508
South Tipperary General Hospital	M-1M	753	783	655	646	-1.4%	651	-0.8%	86	58	56	62
UH Kerry	M-1M	2,982	2,962	2,505	2,769	10.5%	2,505	10.5%	319	314	281	270
UH Waterford	M-1M	11,581	11,766	9,749	9,192	-5.7%	9,738	-5.6%	931	906	906	958
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,418</b>	<b>11,167</b>	<b>9,431</b>	<b>11,115</b>	<b>17.9%</b>	<b>9,486</b>	<b>17.2%</b>	<b>1,239</b>	<b>1,120</b>	<b>1,124</b>	<b>1,241</b>
Croom Orthopaedic Hospital	M-1M	257	241	206	250	21%	210	19.0%	31	25	27	25
Ennis Hospital	M-1M	1,099	1,122	952	877	-7.9%	924	-5.1%	89	96	92	102
Nenagh Hospital	M-1M	954	946	794	757	-4.7%	815	-7.1%	77	66	74	77
St. John's Hospital Limerick	M-1M	565	559	473	588	24.3%	461	27.5%	62	63	52	55
UH Limerick	M-1M	8,543	8,299	7,006	8,643	23.4%	7,076	22.1%	980	870	879	982

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
<b>National Total</b>	<b>M-1M</b>	<b>83.7%</b>	<b>84.2%</b>	<b>0.6%</b>	<b>16.3%</b>	<b>15.8%</b>	<b>-3.1%</b>	<b>82.6%</b>	<b>82.7%</b>	<b>0.1%</b>	<b>17.4%</b>	<b>17.3%</b>	<b>-0.6%</b>	<b>86.6%</b>	<b>87.1%</b>	<b>0.6%</b>	<b>13.4%</b>	<b>12.9%</b>	<b>-3.7%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>80.7%</b>	<b>82.1%</b>	<b>1.7%</b>	<b>19.3%</b>	<b>17.9%</b>	<b>-7.3%</b>	<b>71.8%</b>	<b>71.3%</b>	<b>-0.7%</b>	<b>28.2%</b>	<b>28.7%</b>	<b>1.8%</b>	<b>85.3%</b>	<b>86.9%</b>	<b>1.9%</b>	<b>14.7%</b>	<b>13.1%</b>	<b>-10.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>82.3%</b>	<b>83.4%</b>	<b>1.3%</b>	<b>17.7%</b>	<b>16.6%</b>	<b>-6.2%</b>	<b>82.6%</b>	<b>82.2%</b>	<b>-0.5%</b>	<b>17.4%</b>	<b>17.8%</b>	<b>2.3%</b>	<b>85.0%</b>	<b>85.0%</b>	<b>0.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>0.0%</b>
Coombe Women and Infants University Hospital	M-1M	80.1%	82.5%	3.0%	19.9%	17.5%	-12.1%	65.1%	64.0%	-1.7%	34.9%	36.0%	3.2%	70.9%	77.5%	9.3%	29.1%	22.5%	-22.7%
MRH Portlaoise	M-1M	87.5%	88.5%	1.1%	12.5%	11.5%	-8.0%	93.8%	93.3%	-0.5%	6.2%	6.7%	8.1%	86.3%	84.9%	-1.6%	13.7%	15.1%	10.2%
MRH Tullamore	M-1M	79.6%	81.3%	2.1%	20.4%	18.7%	-8.3%	79.0%	80.3%	1.6%	21.0%	19.7%	-6.2%	89.3%	90.4%	1.2%	10.7%	9.6%	-10.3%
Naas General Hospital	M-1M	85.8%	86.9%	1.3%	14.2%	13.1%	-7.7%	93.8%	94.4%	0.6%	6.2%	5.6%	-9.7%	86.8%	86.3%	-0.6%	13.2%	13.7%	3.8%
St. James's Hospital	M-1M	81.9%	82.6%	0.9%	18.1%	17.4%	-3.9%	78.9%	77.0%	-2.4%	21.1%	23.0%	9.0%	78.5%	78.5%	0.0%	21.5%	21.5%	0.0%
St. Luke's Radiation Oncology Network	M-1M	80.2%	81.5%	1.6%	19.8%	18.5%	-6.6%	14.5%	12.3%	-15.2%	85.5%	87.7%	2.6%	87.1%	85.5%	-1.8%	12.9%	14.5%	12.4%
Tallaght University Hospital	M-1M	80.9%	80.6%	-0.4%	19.1%	19.4%	1.6%	84.4%	84.4%	0.0%	15.6%	15.6%	0.0%	88.3%	89.2%	1.0%	11.7%	10.8%	-7.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>84.6%</b>	<b>85.5%</b>	<b>1.1%</b>	<b>15.4%</b>	<b>14.5%</b>	<b>-5.8%</b>	<b>83.3%</b>	<b>84.4%</b>	<b>1.3%</b>	<b>16.7%</b>	<b>15.6%</b>	<b>-6.6%</b>	<b>91.8%</b>	<b>92.4%</b>	<b>0.7%</b>	<b>8.2%</b>	<b>7.6%</b>	<b>-7.3%</b>
Cappagh National Orthopaedic Hospital	M-1M	83.5%	82.5%	-1.2%	16.5%	17.5%	6.1%	0.3%	0.4%	33.3%	99.7%	99.6%	-0.1%	73.5%	78.4%	6.7%	26.5%	21.6%	-18.5%
Mater Misericordiae University Hospital	M-1M	90.1%	90.5%	0.4%	9.9%	9.5%	-4.0%	80.0%	80.5%	0.6%	20.0%	19.5%	-2.5%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%
MRH Mullingar	M-1M	88.8%	89.3%	0.6%	11.2%	10.7%	-4.5%	92.9%	92.9%	0.0%	7.1%	7.1%	0.0%	80.7%	77.2%	-4.3%	19.3%	22.8%	18.1%
National Maternity Hospital	M-1M	66.5%	65.8%	-1.1%	33.5%	34.2%	2.1%	81.1%	77.9%	-3.9%	18.9%	22.1%	16.9%	69.8%	69.6%	-0.3%	30.2%	30.4%	0.7%
Our Lady's Hospital Navan	M-1M	93.0%	94.7%	1.8%	7.0%	5.3%	-24.3%	83.7%	87.7%	4.8%	16.3%	12.3%	-24.5%	83.0%	85.5%	3.0%	17.0%	14.5%	-14.7%
Royal Victoria Eye and Ear Hospital	M-1M	67.8%	63.2%	-6.8%	32.2%	36.8%	14.3%	30.7%	27.9%	-9.1%	69.3%	72.1%	4.0%	81.5%	81.3%	-0.2%	18.5%	18.7%	1.1%
St. Columcille's Hospital	M-1M	99.8%	100.0%	0.2%	0.2%	0.0%	-100.0%	94.8%	94.4%	-0.4%	5.2%	5.6%	7.7%	94.2%	97.0%	3.0%	5.8%	3.0%	-48.3%
St. Luke's General Hospital Kilkenny	M-1M	82.1%	84.7%	3.2%	17.9%	15.3%	-14.5%	96.5%	96.9%	0.4%	3.5%	3.1%	-11.4%	92.4%	93.2%	0.9%	7.6%	6.8%	-10.5%
St. Michael's Hospital	M-1M	78.8%	77.9%	-1.1%	21.2%	22.1%	4.2%	68.2%	74.1%	8.7%	31.8%	25.9%	-18.6%	86.5%	82.9%	-4.2%	13.5%	17.1%	26.7%
St. Vincent's University Hospital	M-1M	82.8%	84.8%	2.4%	17.2%	15.2%	-11.6%	79.6%	79.9%	0.4%	20.4%	20.1%	-1.5%	98.1%	98.6%	0.5%	1.9%	1.4%	-26.3%
Wexford General Hospital	M-1M	88.3%	88.2%	-0.1%	11.7%	11.8%	0.9%	93.9%	94.9%	1.1%	6.1%	5.1%	-16.4%	79.2%	80.1%	1.1%	20.8%	19.9%	-4.3%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>88.2%</b>	<b>88.2%</b>	<b>0.0%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>0.0%</b>	<b>86.1%</b>	<b>85.2%</b>	<b>-1.0%</b>	<b>13.9%</b>	<b>14.8%</b>	<b>6.5%</b>	<b>91.9%</b>	<b>92.4%</b>	<b>0.5%</b>	<b>8.1%</b>	<b>7.6%</b>	<b>-6.2%</b>
Beaumont Hospital	M-1M	85.0%	84.7%	-0.4%	15.0%	15.3%	2.0%	76.4%	76.0%	-0.5%	23.6%	24.0%	1.7%	94.6%	95.1%	0.5%	5.4%	4.9%	-9.3%
Cavan General Hospital	M-1M	86.1%	87.3%	1.4%	13.9%	12.7%	-8.6%	92.1%	92.0%	-0.1%	7.9%	8.0%	1.3%	91.5%	92.3%	0.9%	8.5%	7.7%	-9.4%
Connolly Hospital	M-1M	94.4%	95.7%	1.4%	5.6%	4.3%	-23.2%	83.5%	84.4%	1.1%	16.5%	15.6%	-5.5%	89.0%	90.7%	1.9%	11.0%	9.3%	-15.5%
Louth County Hospital	M-1M	89.5%	92.3%	3.1%	10.5%	7.7%	-26.7%	0.0%	0.0%		100.0%	100.0%	0.0%	90.1%	90.1%	0.0%	9.9%	9.9%	0.0%
Monaghan Hospital	M-1M		100.0%									100.0%		83.7%	82.7%	-1.2%	16.3%	17.3%	6.1%
Our Lady of Lourdes Hospital	M-1M	90.5%	90.2%	-0.3%	9.5%	9.8%	3.2%	94.4%	94.2%	-0.2%	5.6%	5.8%	3.6%	89.5%	89.7%	0.2%	10.5%	10.3%	-1.9%
Rotunda Hospital	M-1M	84.9%	83.1%	-2.1%	15.1%	16.9%	11.9%	83.6%	65.5%	-21.7%	16.4%	34.5%	110.4%	79.4%	79.9%	0.6%	20.6%	20.1%	-2.4%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>87.3%</b>	<b>87.4%</b>	<b>0.1%</b>	<b>12.7%</b>	<b>12.6%</b>	<b>-0.8%</b>	<b>83.7%</b>	<b>84.3%</b>	<b>0.7%</b>	<b>16.3%</b>	<b>15.7%</b>	<b>-3.7%</b>	<b>88.6%</b>	<b>88.8%</b>	<b>0.2%</b>	<b>11.4%</b>	<b>11.2%</b>	<b>-1.8%</b>
Galway University Hospitals	M-1M	83.9%	83.7%	-0.2%	16.1%	16.3%	1.2%	74.8%	74.8%	0.0%	25.2%	25.2%	0.0%	91.4%	91.4%	0.0%	8.6%	8.6%	0.0%
Letterkenny University Hospital	M-1M	91.5%	92.1%	0.7%	8.5%	7.9%	-7.1%	88.8%	90.4%	1.8%	11.2%	9.6%	-14.3%	90.4%	90.1%	-0.3%	9.6%	9.9%	3.1%
Mayo University Hospital	M-1M	86.2%	86.0%	-0.2%	13.8%	14.0%	1.4%	88.7%	90.1%	1.6%	11.3%	9.9%	-12.4%	90.3%	90.9%	0.7%	9.7%	9.1%	-6.2%
Portlinculla University Hospital	M-1M	89.8%	88.3%	-1.7%	10.2%	11.7%	14.7%	94.5%	94.7%	0.2%	5.5%	5.3%	-3.6%	74.2%	79.7%	7.4%	25.8%	20.3%	-21.3%
Roscommon University Hospital	M-1M	81.4%	80.8%	-0.7%	18.6%	19.2%	3.2%	52.4%	55.3%	5.5%	47.6%	44.7%	-6.1%	78.0%	78.0%	0.0%	22.0%	22.0%	0.0%
Sligo University Hospital	M-1M	88.6%	90.9%	2.6%	11.4%	9.1%	-20.2%	87.3%	87.6%	0.3%	12.7%	12.4%	-2.4%	84.9%	84.6%	-0.4%	15.1%	15.4%	2.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2019											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>80.3%</b>	<b>80.2%</b>	<b>-0.1%</b>	<b>19.7%</b>	<b>19.8%</b>	<b>0.5%</b>	<b>79.5%</b>	<b>79.3%</b>	<b>-0.3%</b>	<b>20.5%</b>	<b>20.7%</b>	<b>1.0%</b>	<b>81.6%</b>	<b>81.9%</b>	<b>0.4%</b>	<b>18.4%</b>	<b>18.1%</b>	<b>-1.6%</b>
Bantry General Hospital	M-1M	92.4%	89.7%	-2.9%	7.6%	10.3%	35.5%	95.3%	95.6%	0.3%	4.7%	4.4%	-6.4%	96.6%	95.3%	-1.3%	3.4%	4.7%	38.2%
Cork University Hospital	M-1M	81.2%	80.8%	-0.5%	18.8%	19.2%	2.1%	81.0%	80.0%	-1.2%	19.0%	20.0%	5.3%	88.2%	88.0%	-0.2%	11.8%	12.0%	1.7%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	78.0%	75.0%	-3.8%	22.0%	25.0%	13.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	83.2%	80.1%	-3.7%	16.8%	19.9%	18.5%
Mallow General Hospital	M-1M	74.0%	74.8%	1.1%	26.0%	25.2%	-3.1%	88.5%	89.7%	1.4%	11.5%	10.3%	-10.4%	69.6%	70.1%	0.7%	30.4%	29.9%	-1.6%
Mercy University Hospital	M-1M	69.1%	67.8%	-1.9%	30.9%	32.2%	4.2%	76.0%	72.9%	-4.1%	24.0%	27.1%	12.9%	58.8%	59.8%	1.7%	41.2%	40.2%	-2.4%
South Infirmary Victoria University Hospital	M-1M	62.3%	62.5%	0.3%	37.7%	37.5%	-0.5%	18.5%	17.9%	-3.2%	81.5%	82.1%	0.7%	68.3%	69.1%	1.2%	31.7%	30.9%	-2.5%
South Tipperary General Hospital	M-1M	84.3%	85.4%	1.3%	15.7%	14.6%	-7.0%	88.0%	89.6%	1.8%	12.0%	10.4%	-13.3%	80.2%	79.8%	-0.5%	19.8%	20.2%	2.0%
UH Kerry	M-1M	85.0%	84.2%	-0.9%	15.0%	15.8%	5.3%	89.9%	89.9%	0.0%	10.1%	10.1%	0.0%	94.0%	94.4%	0.4%	6.0%	5.6%	-6.7%
UH Waterford	M-1M	81.4%	82.5%	1.4%	18.6%	17.5%	-5.9%	82.3%	83.4%	1.3%	17.7%	16.6%	-6.2%	87.9%	89.4%	1.7%	12.1%	10.6%	-12.4%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>76.5%</b>	<b>77.4%</b>	<b>1.2%</b>	<b>23.5%</b>	<b>22.6%</b>	<b>-3.8%</b>	<b>85.1%</b>	<b>84.3%</b>	<b>-0.9%</b>	<b>14.9%</b>	<b>15.7%</b>	<b>5.4%</b>	<b>74.3%</b>	<b>77.2%</b>	<b>3.9%</b>	<b>25.7%</b>	<b>22.8%</b>	<b>-11.3%</b>
Croom Orthopaedic Hospital	M-1M	54.9%	56.0%	2.0%	45.1%	44.0%	-2.4%	33.4%	25.1%	-24.9%	66.6%	74.9%	12.5%	76.3%	74.6%	-2.2%	23.7%	25.4%	7.2%
Ennis Hospital	M-1M	93.4%	92.1%	-1.4%	6.6%	7.9%	19.7%	96.0%	96.1%	0.1%	4.0%	3.9%	-2.5%	73.1%	78.4%	7.3%	26.9%	21.6%	-19.7%
Nenagh Hospital	M-1M	85.9%	85.4%	-0.6%	14.1%	14.6%	3.5%	87.0%	86.3%	-0.8%	13.0%	13.7%	5.4%	75.6%	75.4%	-0.3%	24.4%	24.6%	0.8%
St. John's Hospital Limerick	M-1M	79.1%	77.5%	-2.0%	20.9%	22.5%	7.7%	65.3%	64.0%	-2.0%	34.7%	36.0%	3.7%	63.9%	62.8%	-1.7%	36.1%	37.2%	3.0%
UH Limerick	M-1M	71.6%	73.8%	3.1%	28.4%	26.2%	-7.7%	88.1%	87.4%	-0.8%	11.9%	12.6%	5.9%	75.6%	79.4%	5.0%	24.4%	20.6%	-15.6%
UMH Limerick	M-1M	80.7%	80.0%	-0.9%	19.3%	20.0%	3.6%	98.6%	99.4%	0.8%	1.4%	0.6%	-57.1%	73.7%	80.0%	8.5%	26.3%	20.0%	-24.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19	
<b>National Total</b>	<b>M</b>	<b>1,467,646</b>	<b>1,475,136</b>	<b>1,353,810</b>	<b>1,377,372</b>	<b>1.7%</b>	<b>1,346,421</b>	<b>2.3%</b>	<b>123,002</b>	<b>125,975</b>	<b>126,687</b>	<b>124,572</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>120,280</b>	<b>117,967</b>	<b>106,915</b>	<b>115,065</b>	<b>7.6%</b>	<b>109,043</b>	<b>5.5%</b>	<b>8,391</b>	<b>10,529</b>	<b>10,943</b>	<b>12,155</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>205,381</b>	<b>205,771</b>	<b>188,921</b>	<b>192,084</b>	<b>1.7%</b>	<b>188,562</b>	<b>1.9%</b>	<b>17,286</b>	<b>17,579</b>	<b>17,507</b>	<b>17,211</b>	
MRH Portlaoise	M	38,925	38,974	35,673	37,286	4.5%	35,627	4.7%	3,200	3,387	3,271	3,566	
MRH Tullamore	M	34,419	34,739	31,954	32,596	2.0%	31,660	3.0%	2,940	2,946	3,062	2,842	
Naas General Hospital	M	30,159	30,394	27,979	27,403	-2.1%	27,763	-1.3%	2,430	2,495	2,419	2,388	
St. James's Hospital	M	50,550	50,356	46,161	46,474	0.7%	46,340	0.3%	4,254	4,315	4,287	4,139	
Tallaght University Hospital	M	51,328	51,308	47,154	48,325	2.5%	47,172	2.4%	4,462	4,436	4,468	4,276	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>317,480</b>	<b>318,929</b>	<b>292,836</b>	<b>302,223</b>	<b>3.2%</b>	<b>291,324</b>	<b>3.7%</b>	<b>27,485</b>	<b>27,177</b>	<b>27,648</b>	<b>27,028</b>	
Mater Misericordiae University Hospital	M	82,352	82,958	76,447	77,725	1.7%	75,888	2.4%	7,274	6,968	7,073	7,015	
MRH Mullingar	M	36,642	36,457	33,201	34,141	2.8%	33,369	2.3%	2,923	3,025	3,198	3,172	
Our Lady's Hospital Navan	M	20,126	20,295	18,612	19,636	5.5%	18,454	6.4%	1,881	1,749	1,858	1,765	
St. Columcille's Hospital	M	7,532	7,739	7,180	7,269	1.2%	6,988	4.0%	718	748	723	678	
St. Luke's General Hospital Kilkenny	M	49,554	49,942	45,921	47,439	3.3%	45,558	4.1%	3,951	4,302	4,274	4,425	
St. Michael's Hospital	M	20,044	19,700	17,960	19,204	6.9%	18,274	5.1%	1,777	1,689	1,761	1,686	
St. Vincent's University Hospital	M	57,486	57,538	52,791	54,829	3.9%	52,743	4.0%	5,024	4,921	5,078	4,711	
Wexford General Hospital	M	43,744	44,300	40,724	41,980	3.1%	40,050	4.8%	3,937	3,775	3,683	3,576	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>217,165</b>	<b>218,741</b>	<b>200,846</b>	<b>204,105</b>	<b>1.6%</b>	<b>199,368</b>	<b>2.4%</b>	<b>18,184</b>	<b>18,626</b>	<b>18,693</b>	<b>18,289</b>	
Beaumont Hospital	M	58,312	58,898	54,253	54,131	-0.2%	53,708	0.8%	5,077	4,921	4,995	4,761	
Cavan General Hospital	M	39,543	39,658	36,297	36,824	1.5%	36,173	1.8%	3,070	3,294	3,431	3,258	
Connolly Hospital	M	40,720	41,068	37,669	39,017	3.6%	37,348	4.5%	3,578	3,561	3,503	3,566	
Louth County Hospital	M	11,237	11,599	10,807	10,669	-1.3%	10,469	1.9%	1,025	1,065	869	853	
Monaghan Hospital	M	5,372	5,338	4,936	4,816	-2.4%	4,968	-3.1%	473	407	416	408	
Our Lady of Lourdes Hospital	M	61,981	62,180	56,884	58,648	3.1%	56,702	3.4%	4,961	5,378	5,479	5,443	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>234,180</b>	<b>236,196</b>	<b>216,802</b>	<b>215,507</b>	<b>-0.6%</b>	<b>214,947</b>	<b>0.3%</b>	<b>19,723</b>	<b>19,519</b>	<b>20,003</b>	<b>19,404</b>	
Galway University Hospitals	M	66,099	66,601	61,143	62,823	2.7%	60,682	3.5%	5,584	5,747	5,777	5,711	
Letterkenny University Hospital	M	45,573	45,864	42,003	42,482	1.1%	41,736	1.8%	4,036	3,839	3,999	3,848	
Mayo University Hospital	M	38,956	39,384	36,172	36,307	0.4%	35,778	1.5%	3,310	3,210	3,336	3,234	
Portiuncula University Hospital	M	26,060	26,159	23,905	24,147	1.0%	23,814	1.4%	2,122	2,124	2,255	2,276	
Roscommon University Hospital	M	6,652	6,827	6,344	7,170	13.0%	6,181	16.0%	677	685	659	486	
Sligo University Hospital	M	50,840	51,361	47,235	42,578	-9.9%	46,756	-8.9%	3,994	3,914	3,977	3,849	

Emergency Care - All Emergency Presentations				Reporting Period November 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>South/South West Hospital Group</b>	<b>M</b>	<b>269,093</b>	<b>272,172</b>	<b>250,343</b>	<b>252,460</b>	<b>0.8%</b>	<b>247,234</b>	<b>2.1%</b>	<b>23,134</b>	<b>23,555</b>	<b>23,103</b>	<b>22,150</b>
Bantry General Hospital	M	5,762	5,988	5,567	5,468	-1.8%	5,357	2.1%	623	536	477	439
Cork University Hospital	M	67,879	67,834	62,081	63,826	2.8%	62,122	2.7%	5,925	6,092	5,828	5,683
Mallow General Hospital	M	6,408	6,673	6,228	6,355	2.0%	5,981	6.3%	593	642	529	530
Mercy University Hospital	M	53,566	54,357	50,039	48,500	-3.1%	49,306	-1.6%	4,356	4,650	4,564	4,088
South Tipperary General Hospital	M	39,618	40,297	37,106	38,271	3.1%	36,479	4.9%	3,330	3,346	3,661	3,438
UH Kerry	M	38,730	39,534	36,622	36,164	-1.3%	35,621	1.5%	3,378	3,268	3,118	3,271
UH Waterford	M	57,130	57,489	52,700	53,876	2.2%	52,368	2.9%	4,929	5,021	4,926	4,701
<b>UL Hospitals Group</b>	<b>M</b>	<b>104,067</b>	<b>105,359</b>	<b>97,147</b>	<b>95,928</b>	<b>-1.3%</b>	<b>95,943</b>	<b>0.0%</b>	<b>8,799</b>	<b>8,990</b>	<b>8,790</b>	<b>8,335</b>
Ennis Hospital	M	11,170	11,520	10,758	10,735	-0.2%	10,431	2.9%	1,035	1,058	918	862
Nenagh Hospital	M	9,586	9,863	9,207	9,269	0.7%	8,949	3.6%	899	1,027	815	679
St. John's Hospital Limerick	M	11,488	11,681	10,899	10,672	-2.1%	10,719	-0.4%	914	1,040	1,047	921
UH Limerick	M	71,823	72,295	66,283	65,252	-1.6%	65,844	-0.9%	5,951	5,865	6,010	5,873

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

New ED Attendances		Reporting Period November 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V Tgt/EA YTD	Aug-19	Sep-19	Oct-19	Nov-19	
<b>National Total</b>	<b>M</b>	<b>1,224,495</b>	<b>1,228,415</b>	<b>1,125,736</b>	<b>1,143,480</b>	<b>1.6%</b>	<b>1,121,923</b>	<b>1.9%</b>	<b>101,586</b>	<b>103,481</b>	<b>104,780</b>	<b>103,413</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>112,386</b>	<b>110,648</b>	<b>100,465</b>	<b>104,652</b>	<b>4.2%</b>	<b>102,084</b>	<b>3.9%</b>	<b>7,541</b>	<b>9,363</b>	<b>9,535</b>	<b>10,424</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>188,266</b>	<b>188,411</b>	<b>172,895</b>	<b>175,453</b>	<b>1.5%</b>	<b>172,762</b>	<b>2.6%</b>	<b>15,783</b>	<b>15,987</b>	<b>15,935</b>	<b>15,654</b>	
MRH Portlaoise	M	33,381	33,342	30,468	31,969	4.9%	30,505	5.3%	2,735	2,845	2,821	3,019	
MRH Tullamore	M	32,410	32,711	30,103	30,726	2.1%	29,826	2.7%	2,773	2,804	2,876	2,665	
Naas General Hospital	M	28,584	28,800	26,485	25,787	-2.6%	26,287	-2.1%	2,283	2,375	2,256	2,225	
St. James's Hospital	M	48,536	48,316	44,275	44,654	0.9%	44,477	2.4%	4,094	4,090	4,096	3,963	
Tallaght University Hospital	M	45,355	45,243	41,564	42,317	1.8%	41,667	3.8%	3,898	3,873	3,886	3,782	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>274,249</b>	<b>275,295</b>	<b>252,532</b>	<b>255,496</b>	<b>1.2%</b>	<b>251,568</b>	<b>3.1%</b>	<b>23,073</b>	<b>22,844</b>	<b>23,278</b>	<b>22,720</b>	
Mater Misericordiae University Hospital	M	78,302	78,974	72,771	70,444	-3.2%	72,151	1.2%	6,517	6,360	6,457	6,411	
MRH Mullingar	M	32,498	32,348	29,460	30,249	2.7%	29,596	2.8%	2,580	2,682	2,793	2,812	
Our Lady's Hospital Navan	M	18,729	18,968	17,445	17,057	-2.2%	17,225	-2.5%	1,598	1,515	1,596	1,502	
St. Luke's General Hospital Kilkenny	M	38,515	38,606	35,371	37,481	6.0%	35,288	6.3%	3,127	3,381	3,397	3,440	
St. Michael's Hospital	M	14,293	14,029	12,834	13,751	7.1%	13,075	11.4%	1,255	1,195	1,235	1,184	
St. Vincent's University Hospital	M	55,462	55,527	50,924	52,238	2.6%	50,864	3.8%	4,800	4,702	4,817	4,475	
Wexford General Hospital	M	36,450	36,843	33,728	34,276	1.6%	33,369	2.9%	3,196	3,009	2,983	2,896	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>181,039</b>	<b>182,235</b>	<b>167,202</b>	<b>170,624</b>	<b>2.0%</b>	<b>166,102</b>	<b>1.8%</b>	<b>15,275</b>	<b>15,552</b>	<b>15,758</b>	<b>15,405</b>	
Beaumont Hospital	M	54,430	54,821	50,393	50,740	0.7%	50,034	1.2%	4,761	4,617	4,678	4,487	
Cavan General Hospital	M	32,025	32,567	29,976	29,430	-1.8%	29,477	-2.5%	2,599	2,633	2,714	2,568	
Connolly Hospital	M	37,903	38,102	34,917	36,625	4.9%	34,734	4.3%	3,335	3,383	3,333	3,390	
Our Lady of Lourdes Hospital	M	56,681	56,745	51,916	53,829	3.7%	51,857	3.2%	4,580	4,919	5,033	4,960	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>198,934</b>	<b>200,458</b>	<b>183,775</b>	<b>187,819</b>	<b>2.2%</b>	<b>182,379</b>	<b>1.3%</b>	<b>17,070</b>	<b>16,865</b>	<b>17,528</b>	<b>17,076</b>	
Galway University Hospitals	M	61,835	62,233	57,084	58,504	2.5%	56,719	1.9%	5,171	5,348	5,381	5,385	
Letterkenny University Hospital	M	40,093	40,374	36,966	37,792	2.2%	36,709	1.9%	3,656	3,376	3,579	3,371	
Mayo University Hospital	M	37,523	37,898	34,797	34,910	0.3%	34,452	0.4%	3,157	3,074	3,207	3,118	
Portiuncula University Hospital	M	24,236	24,336	22,219	22,652	1.9%	22,127	0.6%	1,953	1,976	2,145	2,142	
Sligo University Hospital	M	35,247	35,616	32,711	33,961	3.8%	32,372	1.0%	3,133	3,091	3,216	3,060	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>202,577</b>	<b>203,860</b>	<b>186,957</b>	<b>188,810</b>	<b>1.0%</b>	<b>185,551</b>	<b>0.5%</b>	<b>17,362</b>	<b>17,431</b>	<b>17,234</b>	<b>16,660</b>	
Cork University Hospital	M	64,099	64,004	58,579	60,034	2.5%	58,666	2.5%	5,548	5,727	5,500	5,298	
Mercy University Hospital	M	31,006	31,217	28,487	28,280	-0.7%	28,294	-1.3%	2,568	2,594	2,644	2,455	
South Tipperary General Hospital	M	25,452	25,606	23,513	23,761	1.1%	23,372	1.3%	2,191	2,125	2,261	2,113	
UH Kerry	M	33,145	34,017	31,521	30,164	-4.3%	30,492	-7.3%	2,773	2,680	2,576	2,748	
UH Waterford	M	48,875	49,017	44,857	46,571	3.8%	44,727	4.5%	4,282	4,305	4,253	4,046	
<b>UL Hospitals Group</b>	<b>M</b>	<b>67,044</b>	<b>67,507</b>	<b>61,911</b>	<b>60,626</b>	<b>-2.1%</b>	<b>61,477</b>	<b>-1.5%</b>	<b>5,482</b>	<b>5,439</b>	<b>5,512</b>	<b>5,474</b>	
UH Limerick	M	67,044	67,507	61,911	60,626	-2.1%	61,477	-1.5%	5,482	5,439	5,512	5,474	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department



Return ED Attendances		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>National Total</b>	<b>M</b>	<b>99,236</b>	<b>99,570</b>	<b>91,466</b>	<b>101,975</b>	<b>11.5%</b>	<b>90,925</b>	<b>12.2%</b>	<b>9,368</b>	<b>9,490</b>	<b>9,432</b>	<b>9,214</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>7,566</b>	<b>6,995</b>	<b>6,151</b>	<b>7,925</b>	<b>28.8%</b>	<b>6,655</b>	<b>19.1%</b>	<b>571</b>	<b>665</b>	<b>757</b>	<b>907</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>14,369</b>	<b>14,627</b>	<b>13,507</b>	<b>13,970</b>	<b>3.4%</b>	<b>13,268</b>	<b>5.3%</b>	<b>1,264</b>	<b>1,326</b>	<b>1,328</b>	<b>1,285</b>
MRH Portlaoise	M	2,890	2,983	2,766	2,716	-1.8%	2,678	1.4%	239	286	210	281
MRH Tullamore	M	2,009	2,028	1,851	1,870	1.0%	1,834	2.0%	167	142	186	177
Naas General Hospital	M	1,575	1,594	1,494	1,616	8.2%	1,476	9.5%	147	120	163	163
St. James's Hospital	M	2,014	2,040	1,886	1,820	-3.5%	1,863	-2.3%	160	225	191	176
Tallaght University Hospital	M	5,881	5,981	5,509	5,948	8.0%	5,417	9.8%	551	553	578	488
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>25,101</b>	<b>24,878</b>	<b>22,859</b>	<b>29,756</b>	<b>30.2%</b>	<b>22,895</b>	<b>30.0%</b>	<b>2,876</b>	<b>2,678</b>	<b>2,734</b>	<b>2,674</b>
Mater Misericordiae University Hospital	M	4,050	3,984	3,676	7,281	98.1%	3,737	94.8%	757	608	616	604
MRH Mullingar	M	4,144	4,109	3,741	3,892	4.0%	3,773	3.2%	343	343	405	360
Our Lady's Hospital Navan	M	1,397	1,327	1,167	2,579	121.0%	1,229	109.8%	283	234	262	263
St. Luke's General Hospital Kilkenny	M	3,302	3,228	2,961	3,334	12.6%	3,029	10.1%	307	306	252	303
St. Michael's Hospital	M	5,751	5,671	5,126	5,453	6.4%	5,199	4.9%	522	494	526	502
St. Vincent's University Hospital	M	2,024	2,011	1,867	2,591	38.8%	1,879	37.9%	224	219	261	236
Wexford General Hospital	M	4,433	4,549	4,321	4,626	7.1%	4,049	14.3%	440	474	412	406
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,260</b>	<b>13,476</b>	<b>12,397</b>	<b>12,240</b>	<b>-1.3%</b>	<b>12,179</b>	<b>0.5%</b>	<b>1,021</b>	<b>1,096</b>	<b>1,094</b>	<b>1,045</b>
Beaumont Hospital	M	3,433	3,605	3,411	3,021	-11.4%	3,248	-7.0%	291	274	282	236
Cavan General Hospital	M	1,710	1,471	1,266	2,008	58.6%	1,472	36.4%	106	185	196	150
Connolly Hospital	M	2,817	2,966	2,752	2,392	-13.1%	2,614	-8.5%	243	178	170	176
Our Lady of Lourdes Hospital	M	5,300	5,434	4,968	4,819	-3.0%	4,845	-0.5%	381	459	446	483
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,877</b>	<b>11,011</b>	<b>10,136</b>	<b>11,328</b>	<b>11.8%</b>	<b>10,011</b>	<b>13.2%</b>	<b>1,154</b>	<b>1,136</b>	<b>980</b>	<b>967</b>
Galway University Hospitals	M	3,442	3,554	3,296	3,667	11.3%	3,192	14.9%	343	343	336	280
Letterkenny University Hospital	M	1,580	1,563	1,422	1,675	17.8%	1,437	16.6%	190	177	123	141
Mayo University Hospital	M	1,433	1,486	1,375	1,397	1.6%	1,326	5.4%	153	136	129	116
Portiuncula University Hospital	M	1,005	1,013	950	812	-14.5%	943	-13.9%	92	93	53	81
Sligo University Hospital	M	3,417	3,395	3,093	3,777	22.1%	3,113	21.3%	376	387	339	349
<b>South/South West Hospital Group</b>	<b>M</b>	<b>23,284</b>	<b>23,795</b>	<b>22,045</b>	<b>22,130</b>	<b>0.4%</b>	<b>21,550</b>	<b>2.7%</b>	<b>2,013</b>	<b>2,163</b>	<b>2,041</b>	<b>1,937</b>
Cork University Hospital	M	3,780	3,831	3,502	3,792	8.3%	3,456	9.7%	377	365	328	385
Mercy University Hospital	M	3,468	3,554	3,285	3,181	-3.2%	3,206	-0.8%	291	291	324	265
South Tipperary General Hospital	M	4,567	4,525	4,181	4,752	13.7%	4,220	12.6%	380	488	454	380
UH Kerry	M	3,515	3,723	3,519	3,478	-1.2%	3,304	5.3%	364	346	307	281
UH Waterford	M	7,954	8,162	7,557	6,927	-8.3%	7,364	-5.9%	601	673	628	626
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,779</b>	<b>4,788</b>	<b>4,372</b>	<b>4,626</b>	<b>5.8%</b>	<b>4,367</b>	<b>5.9%</b>	<b>469</b>	<b>426</b>	<b>498</b>	<b>399</b>
UH Limerick	M	4,779	4,788	4,372	4,626	5.8%	4,367	5.9%	469	426	498	399

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit Attendances		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>National Total</b>	<b>M</b>	<b>93,997</b>	<b>96,518</b>	<b>89,929</b>	<b>91,395</b>	<b>1.6%</b>	<b>87,578</b>	<b>4.4%</b>	<b>8,683</b>	<b>9,431</b>	<b>8,665</b>	<b>8,012</b>
<b>Children's Health Ireland</b>	<b>M</b>				<b>2,166</b>		<b>0</b>		<b>247</b>	<b>479</b>	<b>634</b>	<b>806</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7,532</b>	<b>7,739</b>	<b>7,180</b>	<b>7,269</b>	<b>1.2%</b>	<b>6,988</b>	<b>4.0%</b>	<b>718</b>	<b>748</b>	<b>723</b>	<b>678</b>
St. Columille's Hospital	M	7,532	7,739	7,180	7,269	1.2%	6,988	4.0%	718	748	723	678
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>16,609</b>	<b>16,937</b>	<b>15,743</b>	<b>15,485</b>	<b>-1.6%</b>	<b>15,437</b>	<b>0.3%</b>	<b>1,498</b>	<b>1,472</b>	<b>1,285</b>	<b>1,261</b>
Louth County Hospital	M	11,237	11,599	10,807	10,669	-1.3%	10,469	1.9%	1,025	1,065	869	853
Monaghan Hospital	M	5,372	5,338	4,936	4,816	-2.4%	4,968	-3.1%	473	407	416	408
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>6,652</b>	<b>6,827</b>	<b>6,344</b>	<b>7,170</b>	<b>13.0%</b>	<b>6,181</b>	<b>16.0%</b>	<b>677</b>	<b>685</b>	<b>659</b>	<b>486</b>
Roscommon University Hospital	M	6,652	6,827	6,344	7,170	13.0%	6,181	16.0%	677	685	659	486
<b>South/South West Hospital Group</b>	<b>M</b>	<b>30,960</b>	<b>31,951</b>	<b>29,797</b>	<b>28,629</b>	<b>-3.9%</b>	<b>28,873</b>	<b>-0.8%</b>	<b>2,695</b>	<b>2,922</b>	<b>2,584</b>	<b>2,319</b>
Bantry General Hospital	M	5,762	5,988	5,567	5,468	-1.8%	5,357	2.1%	623	536	477	439
Mallow General Hospital	M	6,408	6,673	6,228	6,355	2.0%	5,981	6.3%	593	642	529	530
Mercy University Hospital	M	18,790	19,290	18,002	16,806	-6.6%	17,535	-4.2%	1,479	1,744	1,578	1,350
<b>UL Hospitals Group</b>	<b>M</b>	<b>32,244</b>	<b>33,064</b>	<b>30,865</b>	<b>30,676</b>	<b>-0.6%</b>	<b>30,099</b>	<b>1.9%</b>	<b>2,848</b>	<b>3,125</b>	<b>2,780</b>	<b>2,462</b>
Ennis Hospital	M	11,170	11,520	10,758	10,735	-0.2%	10,431	2.9%	1,035	1,058	918	862
Nenagh Hospital	M	9,586	9,863	9,207	9,269	0.7%	8,949	3.6%	899	1,027	815	679
St. John's Hospital Limerick	M	11,488	11,681	10,899	10,672	-2.1%	10,719	-0.4%	914	1,040	1,047	921

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units
3. Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>National Total</b>	<b>M</b>	<b>49,918</b>	<b>50,633</b>	<b>46,677</b>	<b>40,522</b>	<b>-13.2%</b>	<b>45,995</b>	<b>-11.9%</b>	<b>3,365</b>	<b>3,573</b>	<b>3,810</b>	<b>3,933</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>328</b>	<b>324</b>	<b>300</b>	<b>322</b>	<b>7.3%</b>	<b>304</b>	<b>5.9%</b>	<b>32</b>	<b>22</b>	<b>17</b>	<b>18</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,746</b>	<b>2,733</b>	<b>2,520</b>	<b>2,661</b>	<b>5.6%</b>	<b>2,532</b>	<b>5.1%</b>	<b>239</b>	<b>266</b>	<b>244</b>	<b>272</b>
MRH Portlaoise	M	2,654	2,649	2,439	2,601	6.6%	2,444	6.4%	226	256	240	266
Tallaght University Hospital	M	92	85	81	60	-25.9%	88	-31.8%	13	10	4	6
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>10,598</b>	<b>11,016</b>	<b>10,264</b>	<b>9,702</b>	<b>-5.5%</b>	<b>9,873</b>	<b>-1.7%</b>	<b>818</b>	<b>907</b>	<b>913</b>	<b>956</b>
St. Luke's General Hospital Kilkenny	M	7,737	8,109	7,589	6,624	-12.7%	7,241	-8.5%	517	615	625	682
Wexford General Hospital	M	2,861	2,908	2,675	3,078	15.1%	2,632	16.9%	301	292	288	274
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6,257</b>	<b>6,093</b>	<b>5,503</b>	<b>5,756</b>	<b>4.6%</b>	<b>5,650</b>	<b>1.9%</b>	<b>390</b>	<b>506</b>	<b>556</b>	<b>578</b>
Beaumont Hospital	M	449	473	449	370	-17.6%	426	-13.1%	25	30	35	38
Cavan General Hospital	M	5,808	5,620	5,055	5,386	6.5%	5,224	3.1%	365	476	521	540
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>17,717</b>	<b>17,900</b>	<b>16,545</b>	<b>9,190</b>	<b>-44.5%</b>	<b>16,376</b>	<b>-43.9%</b>	<b>822</b>	<b>833</b>	<b>836</b>	<b>875</b>
Galway University Hospitals	M	822	814	763	652	-14.5%	771	-15.4%	70	56	60	46
Letterkenny University Hospital	M	3,900	3,927	3,615	3,015	-16.6%	3,590	-16.0%	190	286	297	336
Portiuncula University Hospital	M	819	810	736	683	-7.2%	744	-8.2%	77	55	57	53
Sligo University Hospital	M	12,176	12,349	11,431	4,840	-57.7%	11,271	-57.1%	485	436	422	440
<b>South/South West Hospital Group</b>	<b>M</b>	<b>12,272</b>	<b>12,566</b>	<b>11,545</b>	<b>12,891</b>	<b>11.7%</b>	<b>11,260</b>	<b>14.5%</b>	<b>1,064</b>	<b>1,039</b>	<b>1,244</b>	<b>1,234</b>
Mercy University Hospital	M	302	295	265	233	-12.1%	271	-14.0%	18	21	18	18
South Tipperary General Hospital	M	9,599	10,166	9,412	9,758	3.7%	8,887	9.8%	759	733	946	945
UH Kerry	M	2,070	1,794	1,582	2,522	59.4%	1,825	38.2%	241	242	235	242
UH Waterford	M	301	310	286	378	32.2%	277	36.5%	46	43	45	29

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019
5. SUH adjusted the figures for the Obstetric/Gynae Emergency Presentations at Maternity Hospitals category to include Emergency only from Jan-19 onwards.

Total No. of Births		Reporting Period November 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>National Total</b>	<b>M</b>	<b>61,092</b>	<b>60,861</b>	<b>55,692</b>	<b>54,579</b>	<b>-2.0%</b>	<b>55,968</b>	<b>-2.5%</b>	<b>5,285</b>	<b>5,096</b>	<b>5,133</b>	<b>5,013</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,746</b>	<b>9,767</b>	<b>8,937</b>	<b>8,687</b>	<b>-2.8%</b>	<b>8,969</b>	<b>-3.1%</b>	<b>858</b>	<b>805</b>	<b>841</b>	<b>801</b>
Coombe Women and Infants University Hospital	M	8,330	8,350	7,640	7,319	-4.2%	7,645	-4.3%	721	668	719	664
MRH Portlaoise	M	1,416	1,417	1,297	1,368	5.5%	1,324	3.3%	137	137	122	137
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>13,140</b>	<b>13,066</b>	<b>11,957</b>	<b>12,059</b>	<b>0.9%</b>	<b>12,028</b>	<b>0.3%</b>	<b>1,153</b>	<b>1,152</b>	<b>1,099</b>	<b>1,063</b>
MRH Mullingar	M	1,959	1,951	1,785	1,822	2.1%	1,798	1.3%	170	168	156	151
National Maternity Hospital	M	7,913	7,906	7,234	7,385	2.1%	7,233	2.1%	711	699	695	657
St. Luke's General Hospital Kilkenny	M	1,587	1,576	1,442	1,319	-8.5%	1,453	-9.2%	127	141	100	119
Wexford General Hospital	M	1,681	1,634	1,495	1,533	2.5%	1,544	-0.7%	145	144	148	136
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,096</b>	<b>13,045</b>	<b>11,937</b>	<b>11,692</b>	<b>-2.1%</b>	<b>12,013</b>	<b>-2.7%</b>	<b>1,138</b>	<b>1,083</b>	<b>1,117</b>	<b>1,080</b>
Cavan General Hospital	M	1,512	1,492	1,365	1,260	-7.7%	1,390	-9.4%	114	113	126	129
Our Lady of Lourdes Hospital	M	3,070	3,060	2,800	2,704	-3.4%	2,797	-3.3%	246	259	249	231
Rotunda Hospital	M	8,514	8,493	7,771	7,728	-0.6%	7,826	-1.3%	778	711	742	720
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,059</b>	<b>9,031</b>	<b>8,264</b>	<b>8,198</b>	<b>-0.8%</b>	<b>8,259</b>	<b>-0.7%</b>	<b>758</b>	<b>754</b>	<b>769</b>	<b>774</b>
Galway University Hospitals	M	2,857	2,858	2,616	2,598	-0.7%	2,620	-0.8%	239	250	248	228
Letterkenny University Hospital	M	1,713	1,703	1,559	1,533	-1.7%	1,576	-2.7%	143	143	135	149
Mayo University Hospital	M	1,523	1,509	1,381	1,420	2.8%	1,376	3.2%	117	129	146	143
Portiuncula University Hospital	M	1,609	1,643	1,504	1,401	-6.8%	1,468	-4.6%	139	127	117	134
Sligo University Hospital	M	1,357	1,317	1,205	1,246	3.4%	1,219	2.2%	120	105	123	120
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,610</b>	<b>11,522</b>	<b>10,544</b>	<b>10,135</b>	<b>-3.9%</b>	<b>10,620</b>	<b>-4.6%</b>	<b>977</b>	<b>923</b>	<b>920</b>	<b>942</b>
Cork University Maternity Hospital	M	7,592	7,527	6,888	6,640	-3.6%	6,962	-4.6%	657	610	602	595
South Tipperary General Hospital	M	970	945	865	801	-7.4%	870	-7.9%	74	76	70	80
UH Kerry	M	1,245	1,249	1,143	1,106	-3.2%	1,140	-3.0%	99	102	108	113
UH Waterford	M	1,803	1,801	1,648	1,588	-3.6%	1,648	-3.6%	147	135	140	154
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,441</b>	<b>4,429</b>	<b>4,053</b>	<b>3,808</b>	<b>-6.0%</b>	<b>4,079</b>	<b>-6.6%</b>	<b>401</b>	<b>379</b>	<b>387</b>	<b>353</b>
UMH Limerick	M	4,441	4,429	4,053	3,808	-6.0%	4,079	-6.6%	401	379	387	353

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances					Reporting Period November 2019																
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-19		Oct-19		Nov-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National Total</b>	<b>M</b>	<b>3,337,048</b>	<b>2.5</b>	<b>3,339,859</b>	<b>2.3</b>	<b>3,117,485</b>	<b>2.3</b>	<b>3,120,860</b>	<b>2.6</b>	<b>0.1%</b>	<b>13.0%</b>	<b>3,113,625</b>	<b>2.5</b>	<b>0.2%</b>	<b>4.0%</b>	<b>287,702</b>	<b>2.5</b>	<b>304,307</b>	<b>2.5</b>	<b>290,504</b>	<b>2.6</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>146,106</b>	<b>2.5</b>	<b>145,766</b>	<b>2.3</b>	<b>136,294</b>	<b>2.3</b>	<b>136,835</b>	<b>2.5</b>	<b>0.4%</b>	<b>8.7%</b>	<b>136,575</b>	<b>2.5</b>	<b>0.2%</b>	<b>0.0%</b>	<b>13,146</b>	<b>2.6</b>	<b>13,546</b>	<b>2.4</b>	<b>13,263</b>	<b>2.8</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>650,704</b>	<b>2.8</b>	<b>656,888</b>	<b>2.3</b>	<b>614,895</b>	<b>2.3</b>	<b>598,429</b>	<b>2.8</b>	<b>-2.7%</b>	<b>21.7%</b>	<b>607,736</b>	<b>2.8</b>	<b>-1.5%</b>	<b>0.0%</b>	<b>55,068</b>	<b>2.8</b>	<b>57,903</b>	<b>2.4</b>	<b>54,948</b>	<b>2.8</b>
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	111,000	2.3	105,334	1.6	-5.1%	-30.4%	108,758	1.6	-3.1%	0.0%	9,281	1.6	10,063	1.7	9,029	1.6
MRH Portlaoise	M	40,130	2.5	44,702	2.3	41,807	2.3	37,889	2.8	-9.4%	21.7%	37,529	2.6	1.0%	7.7%	3,484	2.7	3,625	3.3	3,471	2.8
MRH Tullamore	M	70,360	2.6	71,212	2.3	66,872	2.3	63,605	2.9	-4.9%	26.1%	66,036	2.5	-3.7%	16.0%	6,137	2.7	6,198	2.7	5,411	3.0
Naas General Hospital	M	55,102	2.7	53,034	2.3	50,794	2.3	48,893	2.6	-3.7%	13.0%	51,412	2.8	-4.9%	-7.1%	4,554	2.5	4,706	2.4	4,619	2.1
St. James's Hospital	M	217,664	2.8	217,830	2.3	203,421	2.3	201,318	2.8	-1.0%	21.7%	203,276	2.8	-1.0%	0.0%	18,803	2.8	19,668	2.7	18,879	2.8
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	28,084	2.3	30,354	6.5	8.1%	182.6%	28,352	6.4	7.1%	1.6%	2,695	6.8	2,827	6.2	2,811	7.0
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	112,898	2.3	111,036	3.0	-1.6%	30.4%	112,373	3.2	-1.2%	-6.3%	10,114	3.0	10,816	3.1	10,728	3.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>730,342</b>	<b>2.4</b>	<b>730,161</b>	<b>2.3</b>	<b>680,468</b>	<b>2.3</b>	<b>685,957</b>	<b>2.6</b>	<b>0.8%</b>	<b>13.0%</b>	<b>680,649</b>	<b>2.4</b>	<b>0.8%</b>	<b>8.3%</b>	<b>62,607</b>	<b>2.6</b>	<b>66,442</b>	<b>2.6</b>	<b>63,469</b>	<b>2.5</b>
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	7,060	2.3	7,556	1.7	7.0%	-26.1%	7,333	1.6	3.0%	6.2%	756	1.6	800	1.4	728	1.6
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	207,094	2.3	207,476	2.3	0.2%	0.0%	207,152	2.2	0.2%	4.5%	18,860	2.4	20,595	2.4	19,725	2.3
MRH Mullingar	M	49,555	2.5	50,084	2.3	46,817	2.3	46,179	2.7	-1.4%	17.4%	46,323	2.5	-0.3%	8.0%	4,232	2.9	4,764	3.0	4,195	2.6
National Maternity Hospital	M	116,196	2.0	116,708	2.3	107,879	2.3	106,472	2.2	-1.3%	-4.3%	107,406	2.0	-0.9%	10.0%	9,739	2.5	9,723	2.4	9,222	2.6
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	27,526	2.3	27,139	2.9	-1.4%	26.1%	27,750	2.8	-2.2%	3.6%	2,344	2.4	2,538	2.6	2,472	3.2
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	39,187	2.3	39,091	4.4	-0.2%	91.3%	39,008	4.2	0.2%	4.8%	3,991	4.0	3,812	4.6	3,489	3.9
St. Columcille's Hospital	M	12,192	2.4	12,031	2.3	11,162	2.3	12,944	3.0	16.0%	30.4%	11,311	2.4	14.4%	25.0%	1,353	2.9	1,315	3.0	1,258	2.6
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	34,816	2.3	30,938	2.0	-11.1%	-13.0%	34,274	2.0	-9.7%	0.0%	2,872	2.0	2,981	2.1	2,996	2.0
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	20,346	2.3	24,875	2.5	22.3%	8.7%	21,349	2.0	16.5%	25.0%	2,153	2.5	2,266	2.2	2,383	2.5
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	142,610	2.3	147,245	3.1	3.3%	34.8%	143,151	3.0	2.9%	3.3%	13,090	3.1	14,126	3.2	13,689	2.9
Wexford General Hospital	M	38,120	1.6	38,547	2.3	35,990	2.3	36,042	1.7	0.1%	-26.1%	35,592	1.6	1.3%	6.2%	3,217	1.6	3,522	1.8	3,312	1.8
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>500,218</b>	<b>2.4</b>	<b>497,969</b>	<b>2.3</b>	<b>464,319</b>	<b>2.3</b>	<b>477,649</b>	<b>2.4</b>	<b>2.9%</b>	<b>4.3%</b>	<b>466,416</b>	<b>2.4</b>	<b>2.4%</b>	<b>0.0%</b>	<b>43,521</b>	<b>2.3</b>	<b>46,813</b>	<b>2.3</b>	<b>44,581</b>	<b>2.4</b>
Beaumont Hospital	M	164,949	2.8	164,740	2.3	154,149	2.3	160,031	2.7	3.8%	17.4%	154,345	2.8	3.7%	-3.6%	14,720	2.7	15,718	2.5	15,297	2.7
Cavan General Hospital	M	33,485	2.8	33,784	2.3	31,500	2.3	30,608	2.9	-2.8%	26.1%	31,221	2.9	-2.0%	0.0%	2,875	3.1	2,874	2.6	2,697	2.6
Connolly Hospital	M	67,244	2.6	64,901	2.3	60,479	2.3	62,982	2.8	4.1%	21.7%	62,662	2.6	0.5%	7.7%	5,588	2.6	6,223	2.8	6,273	2.9
Louth County Hospital	M	20,069	1.9	19,626	2.3	18,186	2.3	20,601	2.0	13.3%	-13.0%	18,596	1.9	10.8%	5.3%	1,866	1.8	2,117	1.8	1,720	1.9
Monaghan Hospital	M	12,345	1.7	12,055	2.3	11,167	2.3	12,014	1.7	7.6%	-26.1%	11,436	1.7	5.1%	0.0%	941	1.8	1,259	1.2	1,245	1.0
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	89,090	2.3	89,525	2.3	0.5%	0.0%	88,638	2.4	1.0%	-4.2%	8,229	2.0	8,691	2.2	7,894	2.4
Rotunda Hospital	M	107,115	1.7	107,368	2.3	99,753	2.3	101,888	1.7	2.1%	-26.1%	99,518	1.7	2.4%	0.0%	9,302	1.7	9,931	1.7	9,455	1.7
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>519,342</b>	<b>2.5</b>	<b>521,263</b>	<b>2.3</b>	<b>486,638</b>	<b>2.3</b>	<b>491,719</b>	<b>2.5</b>	<b>1.0%</b>	<b>8.7%</b>	<b>484,844</b>	<b>2.5</b>	<b>1.4%</b>	<b>0.0%</b>	<b>45,526</b>	<b>2.5</b>	<b>48,440</b>	<b>2.5</b>	<b>45,605</b>	<b>2.6</b>
Galway University Hospitals	M	256,599	2.8	256,212	2.3	239,019	2.3	246,418	2.9	3.1%	26.1%	239,380	2.8	2.9%	3.6%	22,876	3.0	23,958	3.1	22,948	3.0
Letterkenny University Hospital	M	65,968	2.3	66,639	2.3	62,151	2.3	58,500	2.2	-5.9%	-4.3%	61,525	2.2	-4.9%	0.0%	5,530	2.2	5,949	2.2	5,424	2.1
Mayo University Hospital	M	55,613	2.4	55,789	2.3	51,948	2.3	53,481	2.3	3.0%	0.0%	51,784	2.4	3.3%	-4.2%	4,867	2.2	5,186	2.4	4,850	2.5
Portiuncula University Hospital	M	34,372	2.2	35,422	2.3	33,366	2.3	29,946	2.3	-10.2%	0.0%	32,377	2.2	-7.5%	4.5%	2,706	2.3	2,643	2.2	2,516	2.1
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	17,166	2.3	18,490	4.7	7.7%	104.3%	17,101	4.1	8.1%	14.6%	1,576	4.4	1,932	4.5	1,684	4.1
Sligo University Hospital	M	88,464	1.8	88,805	2.3	82,996	2.3	84,884	1.9	2.3%	-17.4%	82,677	1.8	2.7%	5.6%	7,971	1.8	8,772	1.6	8,183	1.9

No. of New and Return Outpatient Attendances						Reporting Period November 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-19		Oct-19		Nov-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>573,526</b>	<b>2.3</b>	<b>572,850</b>	<b>2.3</b>	<b>534,446</b>	<b>2.3</b>	<b>527,732</b>	<b>2.3</b>	<b>-1.3%</b>	<b>0.0%</b>	<b>535,138</b>	<b>2.3</b>	<b>-1.4%</b>	<b>0.0%</b>	<b>49,584</b>	<b>2.3</b>	<b>51,168</b>	<b>2.4</b>	<b>49,539</b>	<b>2.3</b>
Bantry General Hospital	M	7,458	1.8	7,558	2.3	7,072	2.3	6,439	2.2	-9.0%	-4.3%	6,978	1.8	-7.7%	22.2%	623	2.0	641	2.6	608	2.2
Cork University Hospital	M	178,047	2.7	177,701	2.3	165,730	2.3	162,825	2.8	-1.8%	21.7%	166,053	2.7	-1.9%	3.7%	15,301	2.9	15,963	2.8	15,505	2.8
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	40,404	2.3	43,128	1.0	6.7%	-56.5%	40,694	1.1	6.0%	-9.1%	3,849	1.0	4,020	1.0	3,863	1.1
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	2,861	2.3	2,256	2.3	-21.1%	0.0%	3,010	3.4	-25.0%	-32.4%	138	2.1	140	1.4	177	1.1
Mallow General Hospital	M	11,478	2.2	11,528	2.3	10,832	2.3	10,794	2.0	-0.4%	-13.0%	10,785	2.1	0.1%	-4.8%	988	2.1	1,080	1.7	1,059	1.6
Mercy University Hospital	M	36,021	3.0	35,115	2.3	32,872	2.3	32,326	3.1	-1.7%	34.8%	33,776	3.0	-4.3%	3.3%	2,970	2.9	3,029	3.5	2,866	3.1
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	64,855	2.3	66,029	1.7	1.8%	-26.1%	65,079	1.8	1.5%	-5.6%	6,592	1.5	6,196	1.9	6,369	1.7
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	26,408	2.3	26,117	1.9	-1.1%	-17.4%	26,599	1.8	-1.8%	5.6%	2,432	1.7	2,661	1.9	2,456	1.6
UH Kerry	M	51,244	2.7	52,141	2.3	48,772	2.3	45,548	2.9	-6.6%	26.1%	47,933	2.7	-5.0%	7.4%	4,141	2.9	4,413	2.9	4,247	3.0
UH Waterford	M	143,593	2.3	144,037	2.3	134,646	2.3	132,270	2.3	-1.8%	0.0%	134,231	2.3	-1.5%	0.0%	12,550	2.2	13,025	2.3	12,389	2.3
<b>UL Hospitals Group</b>	<b>M</b>	<b>216,810</b>	<b>3.0</b>	<b>214,961</b>	<b>2.3</b>	<b>200,450</b>	<b>2.3</b>	<b>202,539</b>	<b>3.3</b>	<b>1.0%</b>	<b>43.5%</b>	<b>202,267</b>	<b>3.0</b>	<b>0.1%</b>	<b>10.0%</b>	<b>18,250</b>	<b>3.2</b>	<b>19,995</b>	<b>3.1</b>	<b>19,099</b>	<b>3.2</b>
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	9,252	2.3	9,127	2.6	-1.4%	13.0%	9,387	2.7	-2.8%	-3.7%	875	2.2	992	1.9	881	2.5
Ennis Hospital	M	15,363	4.7	15,442	2.3	14,388	2.3	14,234	5.2	-1.1%	126.1%	14,314	4.7	-0.6%	10.6%	1,294	4.7	1,371	4.7	1,302	5.2
Nenagh Hospital	M	11,602	3.8	11,135	2.3	10,366	2.3	12,486	5.0	20.5%	117.4%	10,801	3.7	15.6%	35.1%	1,019	5.3	1,144	5.9	1,160	4.2
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	8,361	2.3	7,410	3.7	-11.4%	60.9%	8,295	3.5	-10.7%	5.7%	636	3.6	671	2.8	662	3.2
UH Limerick	M	149,103	2.9	147,339	2.3	137,432	2.3	139,360	3.1	1.4%	34.8%	139,170	2.9	0.1%	6.9%	12,587	3.1	13,862	3.0	13,333	3.0
UMH Limerick	M	21,813	0.8	22,190	2.3	20,651	2.3	19,922	0.9	-3.5%	-60.9%	20,300	0.8	-1.9%	12.5%	1,839	1.1	1,955	1.1	1,761	1.4

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. Includes CHI Connolly which started reporting from August 2019

Adult Inpatient Waiting List		Reporting Period November 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-19		Sep-19		Oct-19		Nov-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>6,991</b>	<b>3,553</b>	<b>2,315</b>	<b>1,438</b>	<b>1,051</b>	<b>725</b>	<b>1,877</b>	<b>17,950</b>	<b>2,813</b>	<b>84.4%</b>	<b>2,826</b>	<b>84.3%</b>	<b>2,772</b>	<b>84.8%</b>	<b>2,602</b>	<b>85.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>914</b>	<b>499</b>	<b>381</b>	<b>221</b>	<b>159</b>	<b>123</b>	<b>297</b>	<b>2,594</b>	<b>495</b>	<b>80.6%</b>	<b>491</b>	<b>81.0%</b>	<b>469</b>	<b>82.3%</b>	<b>420</b>	<b>83.8%</b>
MRH Portlaoise	M	85%	7	0	3	1	0	1	0	12	3	85.0%	5	76.2%	2	81.8%	1	91.7%
MRH Tullamore	M	85%	215	112	86	66	60	50	105	694	155	74.9%	153	76.4%	155	77.7%	155	77.7%
Naas General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	336	200	155	103	76	62	145	1,077	239	77.9%	245	77.6%	247	78.1%	207	80.8%
Tallaght University Hospital	M	85%	356	187	137	51	23	10	47	811	98	88.3%	88	89.3%	65	92.0%	57	93.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>2,325</b>	<b>1,053</b>	<b>645</b>	<b>363</b>	<b>262</b>	<b>156</b>	<b>400</b>	<b>5,204</b>	<b>595</b>	<b>88.3%</b>	<b>569</b>	<b>88.5%</b>	<b>592</b>	<b>88.4%</b>	<b>556</b>	<b>89.3%</b>
Cappagh National Orthopaedic Hospital	M	85%	561	371	156	47	16	9	4	1,164	14	98.9%	17	98.6%	19	98.4%	13	98.9%
Mater Misericordiae University Hospital	M	85%	657	362	260	187	161	97	236	1,960	359	81.2%	320	82.6%	341	82.0%	333	83.0%
MRH Mullingar	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	134	63	65	14	3	1	0	280	0	100.0%	0	100.0%	3	98.9%	1	99.6%
Royal Victoria Eye and Ear Hospital	M	85%	119	48	32	12	7	3	4	225	5	97.3%	7	96.4%	7	96.9%	7	96.9%
St. Luke's General Hospital Kilkenny	M	85%	22	12	7	4	3	0	0	48	1	97.4%	1	97.4%	0	100.0%	0	100.0%
St. Michael's Hospital	M	85%	444	116	53	49	31	13	24	730	26	95.5%	31	94.7%	37	94.3%	37	94.9%
St. Vincent's University Hospital	M	85%	387	80	72	50	41	33	132	795	190	77.7%	193	76.1%	185	76.5%	165	79.2%
Wexford General Hospital	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>986</b>	<b>574</b>	<b>400</b>	<b>231</b>	<b>139</b>	<b>108</b>	<b>66</b>	<b>2,504</b>	<b>267</b>	<b>89.8%</b>	<b>288</b>	<b>89.2%</b>	<b>195</b>	<b>92.5%</b>	<b>174</b>	<b>93.1%</b>
Beaumont Hospital	M	85%	783	465	335	193	138	108	66	2,088	266	88.1%	287	87.3%	195	91.2%	174	91.7%
Cavan General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	44	26	23	23	1	0	0	117	1	99.2%	1	99.2%	0	100.0%	0	100.0%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	159	83	42	15	0	0	0	299	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>1,415</b>	<b>876</b>	<b>538</b>	<b>408</b>	<b>344</b>	<b>244</b>	<b>861</b>	<b>4,686</b>	<b>1,106</b>	<b>76.4%</b>	<b>1,132</b>	<b>76.8%</b>	<b>1,158</b>	<b>76.0%</b>	<b>1,105</b>	<b>76.4%</b>
Galway University Hospitals	M	85%	733	529	374	289	268	204	705	3,102	825	73.3%	863	73.0%	913	71.0%	909	70.7%
Letterkenny University Hospital	M	85%	202	125	73	36	30	13	45	524	57	87.0%	53	89.6%	56	89.5%	58	88.9%
Mayo University Hospital	M	85%	87	61	18	10	18	6	20	220	35	87.9%	36	87.1%	32	86.3%	26	88.2%
Portiuncula University Hospital	M	85%	9	6	4	6	4	2	1	32	2	92.9%	2	92.0%	3	90.3%	3	90.6%
Roscommon University Hospital	M	85%	1	2	1	0	1	0	2	7	2	66.7%	2	66.7%	2	71.4%	2	71.4%
Sligo University Hospital	M	85%	383	153	68	67	23	19	88	801	185	77.5%	176	79.5%	152	82.6%	107	86.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>844</b>	<b>350</b>	<b>245</b>	<b>146</b>	<b>108</b>	<b>78</b>	<b>173</b>	<b>1,944</b>	<b>242</b>	<b>87.7%</b>	<b>239</b>	<b>87.6%</b>	<b>246</b>	<b>87.2%</b>	<b>251</b>	<b>87.1%</b>
Bantry General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	138	58	25	24	10	13	40	308	60	81.9%	55	82.3%	57	82.0%	53	82.8%
Cork University Maternity Hospital	M	85%	94	78	79	52	39	23	49	414	53	86.5%	60	84.8%	68	83.2%	72	82.6%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	180	24	7	4	1	0	0	216	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	5	1	0	1	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	62	33	22	12	6	6	11	152	17	89.4%	16	90.4%	17	89.8%	17	88.8%
South Infirmary Victoria University Hospital	M	85%	160	73	58	26	37	20	32	406	45	88.9%	47	88.3%	47	87.9%	52	87.2%
South Tipperary General Hospital	M	85%	14	1	1	0	0	0	0	16	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	82	31	9	2	0	1	0	125	0	100.0%	0	100.0%	0	100.0%	1	99.2%
UH Waterford	M	85%	109	51	44	25	15	15	41	300	67	81.6%	61	81.6%	57	82.0%	56	81.3%

Adult Inpatient Waiting List		Reporting Period November 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-19		Sep-19		Oct-19		Nov-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>507</b>	<b>201</b>	<b>106</b>	<b>69</b>	<b>39</b>	<b>16</b>	<b>80</b>	<b>1,018</b>	<b>108</b>	<b>89.8%</b>	<b>107</b>	<b>89.7%</b>	<b>112</b>	<b>89.8%</b>	<b>96</b>	<b>90.6%</b>
Croom Orthopaedic Hospital	M	85%	95	25	1	1	0	0	0	122	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	2	0	0	0	1	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	275	118	69	36	22	4	14	538	15	97.3%	20	96.3%	19	96.7%	18	96.7%
UH Limerick	M	85%	133	57	36	32	16	12	66	352	93	76.2%	87	77.6%	93	76.6%	78	77.8%

Notes:

1. Data Source is NTPF



Adult Day Case Waiting List		Reporting Period November 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-19		Sep-19		Oct-19		Nov-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>20,453</b>	<b>9,050</b>	<b>4,881</b>	<b>2,736</b>	<b>1,889</b>	<b>930</b>	<b>2,064</b>	<b>42,003</b>	<b>3,473</b>	<b>92.1%</b>	<b>3,391</b>	<b>92.2%</b>	<b>3,283</b>	<b>92.3%</b>	<b>2,994</b>	<b>92.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>2,696</b>	<b>1,045</b>	<b>584</b>	<b>358</b>	<b>287</b>	<b>172</b>	<b>502</b>	<b>5,644</b>	<b>901</b>	<b>84.3%</b>	<b>842</b>	<b>84.9%</b>	<b>822</b>	<b>85.6%</b>	<b>674</b>	<b>88.1%</b>
MRH Portlaoise	M	95%	100	44	40	33	16	4	1	238	14	95.3%	11	96.1%	8	97.3%	5	97.9%
MRH Tullamore	M	95%	251	135	77	40	29	19	36	587	55	91.3%	49	92.5%	58	91.3%	55	90.6%
Naas General Hospital	M	95%	162	16	3	5	5	0	0	191	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	1,048	461	251	123	124	65	265	2,337	473	82.3%	476	81.6%	448	82.2%	330	85.9%
Tallaght University Hospital	M	95%	1,135	389	213	157	113	84	200	2,291	359	82.4%	306	84.4%	308	85.3%	284	87.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>4,712</b>	<b>2,000</b>	<b>929</b>	<b>516</b>	<b>322</b>	<b>131</b>	<b>256</b>	<b>8,866</b>	<b>380</b>	<b>96.0%</b>	<b>377</b>	<b>95.9%</b>	<b>392</b>	<b>95.6%</b>	<b>387</b>	<b>95.6%</b>
Cappagh National Orthopaedic Hospital	M	95%	313	100	59	7	5	1	3	488	3	99.1%	3	99.2%	3	99.4%	4	99.2%
Mater Misericordiae University Hospital	M	95%	1,375	700	385	260	159	67	196	3,142	268	92.7%	265	92.7%	273	91.6%	263	91.6%
MRH Mullingar	M	95%	132	33	7	5	5	1	0	183	1	99.7%	2	99.3%	1	99.5%	1	99.5%
Our Lady's Hospital Navan	M	95%	317	98	52	18	1	2	0	488	0	100.0%	0	100.0%	0	100.0%	2	99.6%
Royal Victoria Eye and Ear Hospital	M	95%	870	173	97	41	37	19	7	1,244	13	99.0%	15	98.8%	19	98.5%	26	97.9%
St. Columcille's Hospital	M	95%	371	179	37	4	4	1	13	609	24	95.3%	24	95.4%	24	95.5%	14	97.7%
St. Luke's General Hospital Kilkenny	M	95%	269	150	106	89	41	0	0	655	8	98.8%	4	99.4%	0	100.0%	0	100.0%
St. Michael's Hospital	M	95%	7	29	5	10	0	0	1	52	1	99.1%	1	99.0%	1	98.7%	1	98.1%
St. Vincent's University Hospital	M	95%	905	358	159	71	70	40	36	1,639	62	96.1%	63	96.1%	71	95.3%	76	95.4%
Wexford General Hospital	M	95%	153	180	22	11	0	0	0	366	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>3,109</b>	<b>1,394</b>	<b>694</b>	<b>256</b>	<b>120</b>	<b>30</b>	<b>4</b>	<b>5,607</b>	<b>48</b>	<b>99.1%</b>	<b>69</b>	<b>98.7%</b>	<b>65</b>	<b>98.9%</b>	<b>34</b>	<b>99.4%</b>
Beaumont Hospital	M	95%	1,804	856	486	232	116	28	4	3,526	47	98.7%	69	98.1%	64	98.3%	32	99.1%
Cavan General Hospital	M	95%	299	28	0	0	0	0	0	327	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	551	370	195	21	4	2	0	1,143	1	99.9%	0	100.0%	1	99.9%	2	99.8%
Louth County Hospital	M	95%	273	95	6	0	0	0	0	374	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	182	45	7	3	0	0	0	237	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>4,379</b>	<b>2,394</b>	<b>1,364</b>	<b>826</b>	<b>602</b>	<b>310</b>	<b>634</b>	<b>10,509</b>	<b>1,068</b>	<b>90.4%</b>	<b>1,014</b>	<b>90.9%</b>	<b>968</b>	<b>90.9%</b>	<b>944</b>	<b>91.0%</b>
Galway University Hospitals	M	95%	1,961	1,199	661	449	371	160	391	5,192	570	89.8%	594	89.0%	566	89.0%	551	89.4%
Letterkenny University Hospital	M	95%	757	284	153	78	44	19	31	1,366	36	97.5%	43	97.3%	46	97.0%	50	96.3%
Mayo University Hospital	M	95%	455	347	231	132	91	82	145	1,483	311	82.2%	229	86.1%	225	85.0%	227	84.7%
Portlincula University Hospital	M	95%	119	32	30	23	21	7	5	237	11	95.4%	8	96.7%	12	94.6%	12	94.9%
Roscommon University Hospital	M	95%	268	85	39	28	14	7	16	457	21	94.6%	21	94.6%	23	94.2%	23	95.0%
Sligo University Hospital	M	95%	819	447	250	116	61	35	46	1,774	119	93.1%	119	93.6%	96	94.9%	81	95.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>3,827</b>	<b>1,436</b>	<b>813</b>	<b>474</b>	<b>396</b>	<b>209</b>	<b>634</b>	<b>7,789</b>	<b>980</b>	<b>88.8%</b>	<b>990</b>	<b>88.2%</b>	<b>916</b>	<b>88.5%</b>	<b>843</b>	<b>89.2%</b>
Bantry General Hospital	M	95%	141	29	5	0	0	0	0	175	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	365	96	46	47	27	19	63	663	104	86.2%	94	87.5%	83	88.7%	82	87.6%
Cork University Maternity Hospital	M	95%	84	24	16	14	6	3	6	153	11	91.8%	9	92.7%	8	93.7%	9	94.1%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	67	9	0	0	0	0	0	76	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	43	10	3	3	0	0	0	59	2	96.7%	3	95.2%	1	98.6%	0	100.0%
Mercy University Hospital	M	95%	280	132	90	32	25	14	49	622	73	90.4%	66	91.0%	60	90.7%	63	89.9%
South Infirmary Victoria University Hospital	M	95%	939	376	202	81	63	17	25	1,703	39	97.7%	44	97.4%	45	97.3%	42	97.5%
South Tipperary General Hospital	M	95%	68	4	1	0	0	0	0	73	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	122	22	3	0	0	0	0	147	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,718	734	447	297	275	156	491	4,118	751	84.8%	774	83.2%	719	83.0%	647	84.3%

Adult Day Case Waiting List		Reporting Period November 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-19		Sep-19		Oct-19		Nov-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>1,730</b>	<b>781</b>	<b>497</b>	<b>306</b>	<b>162</b>	<b>78</b>	<b>34</b>	<b>3,588</b>	<b>96</b>	<b>97.4%</b>	<b>99</b>	<b>97.4%</b>	<b>120</b>	<b>96.9%</b>	<b>112</b>	<b>96.9%</b>
Croom Orthopaedic Hospital	M	95%	93	14	2	0	0	0	0	109	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	277	147	89	29	0	0	0	542	1	99.8%	4	99.4%	1	99.8%	0	100.0%
Nenagh Hospital	M	95%	480	229	244	171	64	10	3	1,201	15	98.8%	10	99.2%	19	98.5%	13	98.9%
St. John's Hospital Limerick	M	95%	268	84	40	32	44	47	6	521	4	99.0%	18	96.0%	35	93.3%	53	89.8%
UH Limerick	M	95%	612	307	122	74	54	21	25	1,215	76	94.3%	67	95.2%	65	95.2%	46	96.2%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period November 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-19		Sep-19		Oct-19		Nov-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>1,091</b>	<b>590</b>	<b>348</b>	<b>217</b>	<b>163</b>	<b>81</b>	<b>144</b>	<b>2,634</b>	<b>240</b>	<b>90.1%</b>	<b>230</b>	<b>91.3%</b>	<b>210</b>	<b>91.8%</b>	<b>225</b>	<b>91.5%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>85%</b>	<b>671</b>	<b>434</b>	<b>258</b>	<b>172</b>	<b>137</b>	<b>65</b>	<b>117</b>	<b>1,854</b>	<b>182</b>	<b>88.9%</b>	<b>179</b>	<b>90.1%</b>	<b>164</b>	<b>90.8%</b>	<b>182</b>	<b>90.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>41</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Tullamore	M	85%	40	5	0	0	0	0	0	45	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>49</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>12</b>	<b>4</b>	<b>2</b>	<b>94</b>	<b>3</b>	<b>95.5%</b>	<b>4</b>	<b>94.4%</b>	<b>4</b>	<b>95.5%</b>	<b>6</b>	<b>93.6%</b>
Cappagh National Orthopaedic Hospital	M	85%	25	3	5	3	5	2	2	45	3	89.7%	3	89.7%	2	94.7%	4	91.1%
MRH Mullingar	M	85%	16	3	3	4	6	1	0	33	0	100.0%	1	96.8%	1	97.0%	1	97.0%
Our Ladys Hospital Navan	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	8	4	1	1	1	1	0	16	0	100.0%	0	100.0%	1	94.1%	1	93.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>63</b>	<b>51</b>	<b>24</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>3</b>	<b>97.8%</b>	<b>6</b>	<b>96.2%</b>	<b>2</b>	<b>98.6%</b>	<b>0</b>	<b>100.0%</b>
Beaumont Hospital	M	85%	44	36	21	2	1	0	0	104	3	97.5%	4	96.6%	2	98.1%	0	100.0%
Cavan General Hospital	M	85%	1	0	0	0	0	0	0	1							0	100.0%
Our Lady of Lourdes Hospital	M	85%	18	15	3	0	1	0	0	37	0	100.0%	2	95.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>155</b>	<b>51</b>	<b>36</b>	<b>20</b>	<b>7</b>	<b>10</b>	<b>25</b>	<b>304</b>	<b>48</b>	<b>86.2%</b>	<b>36</b>	<b>89.7%</b>	<b>38</b>	<b>87.3%</b>	<b>35</b>	<b>88.5%</b>
Galway University Hospitals	M	85%	67	17	8	9	5	6	16	128	29	81.5%	20	87.6%	20	84.4%	22	82.8%
Letterkenny University Hospital	M	85%	22	1	0	0	0	0	1	24	1	80.0%	1	90.9%	1	95.0%	1	95.8%
Mayo University Hospital	M	85%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	65	32	28	11	2	4	8	150	18	90.1%	15	91.3%	17	88.6%	12	92.0%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>92</b>	<b>23</b>	<b>15</b>	<b>13</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>147</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
Cork University Hospital	M	85%	8	4	2	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	85%	49	8	1	0	1	0	0	59	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	5	2	2	0	2	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	29	8	10	13	1	0	0	61	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>20</b>	<b>16</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>47</b>	<b>4</b>	<b>91.5%</b>	<b>5</b>	<b>88.6%</b>	<b>2</b>	<b>95.7%</b>	<b>2</b>	<b>95.7%</b>
Ennis Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	20	16	6	2	1	2	0	47	4	91.5%	5	88.4%	2	95.6%	2	95.7%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period November 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-19		Sep-19		Oct-19		Nov-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>90%</b>	<b>1,550</b>	<b>761</b>	<b>516</b>	<b>339</b>	<b>222</b>	<b>129</b>	<b>490</b>	<b>4,007</b>	<b>669</b>	<b>82.5%</b>	<b>664</b>	<b>82.7%</b>	<b>680</b>	<b>83.0%</b>	<b>619</b>	<b>84.6%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>870</b>	<b>501</b>	<b>360</b>	<b>249</b>	<b>166</b>	<b>89</b>	<b>418</b>	<b>2,653</b>	<b>543</b>	<b>78.1%</b>	<b>538</b>	<b>79.1%</b>	<b>513</b>	<b>80.4%</b>	<b>507</b>	<b>80.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>30</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Portlaoise	M	90%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	27	4	0	1	0	0	0	32	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>53</b>	<b>23</b>	<b>8</b>	<b>12</b>	<b>10</b>	<b>2</b>	<b>2</b>	<b>110</b>	<b>2</b>	<b>98.1%</b>	<b>4</b>	<b>95.6%</b>	<b>4</b>	<b>96.3%</b>	<b>4</b>	<b>96.4%</b>
Cappagh National Orthopaedic Hospital	M	90%	10	0	2	0	1	1	0	14	0	100.0%	1	90.9%	1	91.7%	1	92.9%
MRH Mullingar	M	90%	1	0	1	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	31	20	5	12	9	1	2	80	2	97.3%	3	95.6%	3	96.3%	3	96.3%
St. Luke's General Hospital Kilkenny	M	90%	4	2	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	7	1	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>110</b>	<b>25</b>	<b>14</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>153</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>1</b>	<b>99.3%</b>
Beaumont Hospital	M	90%	2	0	2	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	70	1	0	0	0	0	0	71	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	38	24	12	3	0	1	0	78	0	100.0%	0	100.0%	0	100.0%	1	98.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>163</b>	<b>94</b>	<b>60</b>	<b>37</b>	<b>22</b>	<b>22</b>	<b>37</b>	<b>435</b>	<b>64</b>	<b>85.1%</b>	<b>60</b>	<b>85.7%</b>	<b>109</b>	<b>78.3%</b>	<b>59</b>	<b>86.4%</b>
Galway University Hospitals	M	90%	113	72	49	29	18	18	37	336	60	80.5%	55	82.0%	102	74.2%	55	83.6%
Letterkenny University Hospital	M	90%	15	9	6	2	1	2	0	35	0	100.0%	2	95.3%	2	94.9%	2	94.3%
Mayo University Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	5	3	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	28	10	5	6	3	2	0	54	4	93.5%	3	95.0%	5	91.4%	2	96.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>209</b>	<b>67</b>	<b>44</b>	<b>21</b>	<b>13</b>	<b>6</b>	<b>20</b>	<b>380</b>	<b>29</b>	<b>93.1%</b>	<b>35</b>	<b>91.6%</b>	<b>29</b>	<b>92.5%</b>	<b>26</b>	<b>93.2%</b>
Cork University Hospital	M	90%	33	24	11	13	2	2	5	90	6	94.3%	8	91.8%	9	91.1%	7	92.2%
Mercy University Hospital	M	90%	46	10	13	3	1	1	2	76	2	96.9%	1	98.6%	2	97.2%	3	96.1%
South Infirmary Victoria University Hospital	M	90%	70	10	10	5	3	0	1	99	0	100.0%	3	97.4%	0	100.0%	1	99.0%
South Tipperary General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	59	23	10	0	7	3	12	114	21	84.3%	23	81.9%	18	84.2%	15	86.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>115</b>	<b>46</b>	<b>30</b>	<b>16</b>	<b>11</b>	<b>9</b>	<b>13</b>	<b>240</b>	<b>31</b>	<b>86.7%</b>	<b>27</b>	<b>86.6%</b>	<b>25</b>	<b>89.3%</b>	<b>22</b>	<b>90.8%</b>
Croom Orthopaedic Hospital	M	90%	5	0	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	6	1	1	1	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	27	16	9	5	1	1	0	59	1	97.8%	0	100.0%	0	100.0%	1	98.3%
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	77	29	20	10	10	8	13	167	30	83.2%	27	82.1%	25	85.5%	21	87.4%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period November 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-19		Sep-19		Oct-19		Nov-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>National Total</b>	<b>M</b>	<b>80%</b>	<b>168,532</b>	<b>95,056</b>	<b>73,717</b>	<b>49,879</b>	<b>40,276</b>	<b>30,448</b>	<b>105,502</b>	<b>563,410</b>	<b>177,748</b>	<b>68.8%</b>	<b>178,507</b>	<b>68.6%</b>	<b>178,320</b>	<b>68.6%</b>	<b>176,226</b>	<b>68.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>80%</b>	<b>10,391</b>	<b>7,140</b>	<b>5,951</b>	<b>4,261</b>	<b>3,686</b>	<b>2,907</b>	<b>9,839</b>	<b>44,175</b>	<b>18,648</b>	<b>59.9%</b>	<b>18,150</b>	<b>60.5%</b>	<b>17,030</b>	<b>62.2%</b>	<b>16,432</b>	<b>62.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>26,059</b>	<b>15,351</b>	<b>12,036</b>	<b>7,838</b>	<b>6,465</b>	<b>5,243</b>	<b>19,306</b>	<b>92,298</b>	<b>29,466</b>	<b>66.8%</b>	<b>30,111</b>	<b>66.4%</b>	<b>30,833</b>	<b>66.1%</b>	<b>31,014</b>	<b>66.4%</b>
Coombe Women's and Infants University Hospital	M	80%	591	447	506	275	281	124	56	2,280	400	82.1%	418	81.8%	448	80.6%	461	79.8%
MRH Portlaoise	M	80%	1,977	1,237	1,000	559	586	619	567	6,545	1,756	73.7%	1,773	72.6%	1,790	72.9%	1,772	72.9%
MRH Tullamore	M	80%	3,745	2,333	2,535	1,543	1,195	984	4,947	17,282	5,993	62.4%	6,518	60.5%	6,912	59.1%	7,126	58.8%
Naas General Hospital	M	80%	2,843	1,469	1,095	547	540	443	1,776	8,713	3,376	62.4%	3,159	64.5%	2,979	66.2%	2,759	68.3%
St. James's Hospital	M	80%	9,741	4,658	3,107	2,125	1,292	767	2,568	24,258	4,045	81.7%	4,143	81.6%	4,306	81.3%	4,627	80.9%
Tallaght University Hospital	M	80%	7,162	5,207	3,793	2,789	2,571	2,306	9,392	33,220	13,896	57.8%	14,100	57.2%	14,398	56.9%	14,269	57.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>35,127</b>	<b>18,631</b>	<b>14,794</b>	<b>9,279</b>	<b>7,035</b>	<b>5,636</b>	<b>19,190</b>	<b>109,692</b>	<b>33,640</b>	<b>70.1%</b>	<b>33,180</b>	<b>70.4%</b>	<b>33,180</b>	<b>70.3%</b>	<b>31,861</b>	<b>71.0%</b>
Cappagh National Orthopaedic Hospital	M	80%	1,120	752	679	138	44	3	2	2,738	131	95.5%	83	97.2%	54	98.0%	49	98.2%
Mater Misericordiae University Hospital	M	80%	12,145	6,825	5,521	3,618	2,773	2,569	10,237	43,688	16,881	62.6%	16,658	62.9%	16,348	63.6%	15,579	64.3%
MRH Mullingar	M	80%	2,463	1,603	1,266	728	482	253	1,266	8,061	2,388	71.7%	2,501	70.9%	2,391	71.7%	2,001	75.2%
Our Lady's Hospital Navan	M	80%	1,589	1,237	1,246	868	755	477	572	6,744	1,901	72.9%	1,867	73.1%	1,900	71.8%	1,804	73.3%
Royal Victoria Eye and Ear Hospital	M	80%	2,221	1,514	1,373	1,086	863	800	3,963	11,820	5,967	52.2%	5,549	53.5%	5,683	51.9%	5,626	52.4%
St. Columille's Hospital	M	80%	1,337	743	573	216	165	191	861	4,086	1,209	67.4%	1,221	68.4%	1,206	69.8%	1,217	70.2%
St. Luke's General Hospital Kilkenny	M	80%	2,081	597	355	127	92	68	273	3,593	439	88.5%	435	88.6%	450	87.9%	433	87.9%
St. Michael's Hospital	M	80%	1,607	731	584	271	104	53	41	3,391	245	92.7%	234	93.2%	217	93.7%	198	94.2%
St. Vincent's University Hospital	M	80%	8,708	4,129	3,045	2,224	1,757	1,222	1,975	23,060	4,479	80.7%	4,632	80.1%	4,931	78.8%	4,954	78.5%
Wexford General Hospital	M	80%	1,856	500	152	3	0	0	0	2,511	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>24,718</b>	<b>14,148</b>	<b>9,028</b>	<b>5,479</b>	<b>3,535</b>	<b>1,475</b>	<b>2,500</b>	<b>60,883</b>	<b>8,213</b>	<b>87.1%</b>	<b>8,231</b>	<b>87.1%</b>	<b>8,019</b>	<b>87.0%</b>	<b>7,510</b>	<b>87.7%</b>
Beaumont Hospital	M	80%	11,070	5,671	3,018	1,718	935	430	1,002	23,844	2,910	88.6%	2,742	89.2%	2,671	89.2%	2,367	90.1%
Cavan General Hospital	M	80%	2,521	1,603	1,166	691	524	259	710	7,474	1,826	76.5%	1,853	76.3%	1,697	77.7%	1,493	80.0%
C Connolly Hospital	M	80%	4,477	2,348	1,749	1,195	837	350	183	11,139	1,268	89.2%	1,364	88.2%	1,430	87.4%	1,370	87.7%
Louth County Hospital	M	80%	887	508	450	229	15	17	27	2,133	76	96.3%	52	97.4%	49	97.6%	59	97.2%
Our Lady of Lourdes Hospital	M	80%	4,603	3,255	2,050	1,176	821	347	577	12,829	1,735	87.0%	1,813	86.5%	1,721	86.5%	1,745	86.4%
Rotunda Hospital	M	80%	1,160	763	595	470	403	72	1	3,464	398	88.6%	407	88.2%	451	87.2%	476	86.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>80%</b>	<b>29,722</b>	<b>15,595</b>	<b>12,077</b>	<b>7,993</b>	<b>6,762</b>	<b>4,987</b>	<b>17,747</b>	<b>94,883</b>	<b>28,831</b>	<b>69.5%</b>	<b>29,181</b>	<b>69.2%</b>	<b>29,237</b>	<b>69.1%</b>	<b>29,496</b>	<b>68.9%</b>
Galway University Hospitals	M	80%	13,487	6,906	5,330	3,548	3,280	2,286	8,258	43,095	13,496	69.1%	13,687	68.4%	13,500	68.5%	13,824	67.9%
Letterkenny University Hospital	M	80%	5,010	2,983	2,407	1,555	1,202	951	3,751	17,859	5,931	66.7%	6,006	66.3%	5,979	66.8%	5,904	66.9%
Mayo University Hospital	M	80%	2,970	891	792	686	621	553	2,336	8,849	3,308	60.6%	3,352	60.8%	3,431	60.2%	3,510	60.3%
Portlinculla University Hospital	M	80%	1,637	849	586	291	191	159	195	3,908	485	87.4%	487	87.4%	507	86.7%	545	86.1%
Roscommon University Hospital	M	80%	1,620	880	559	357	179	137	922	4,654	1,270	70.8%	1,297	71.9%	1,218	73.6%	1,238	73.4%
Sligo University Hospital	M	80%	4,998	3,086	2,403	1,556	1,289	901	2,285	16,518	4,341	73.9%	4,352	73.5%	4,602	72.5%	4,475	72.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>31,590</b>	<b>17,383</b>	<b>14,343</b>	<b>10,306</b>	<b>8,565</b>	<b>6,669</b>	<b>25,667</b>	<b>114,523</b>	<b>40,174</b>	<b>65.1%</b>	<b>40,783</b>	<b>64.5%</b>	<b>41,160</b>	<b>64.2%</b>	<b>40,901</b>	<b>64.3%</b>
Bantry General Hospital	M	80%	576	336	225	96	88	59	47	1,427	155	89.2%	153	89.0%	173	87.7%	194	86.4%
Cork University Hospital	M	80%	8,162	4,311	3,542	2,462	1,630	1,020	3,796	24,923	6,379	74.3%	6,529	73.7%	6,510	73.9%	6,446	74.1%
Cork University Maternity Hospital	M	80%	757	194	93	2	4	1	0	1,051	5	99.6%	5	99.6%	6	99.5%	5	99.5%
Mallow General Hospital	M	80%	948	404	406	257	219	190	316	2,740	835	70.9%	866	69.9%	787	71.7%	725	73.5%
Mercy University Hospital	M	80%	1,840	947	774	585	419	307	714	5,586	1,317	76.7%	1,316	76.2%	1,372	75.1%	1,440	74.2%
South Infirmary Victoria University Hospital	M	80%	6,048	3,032	2,595	2,023	1,922	1,450	6,280	23,350	9,025	61.0%	9,172	60.1%	9,514	59.2%	9,652	58.7%
South Tipperary General Hospital	M	80%	1,496	821	490	220	188	103	360	3,678	770	81.3%	727	81.2%	679	82.0%	651	82.3%
UH Kerry	M	80%	2,670	1,705	1,476	924	858	580	2,024	10,237	3,217	68.0%	3,291	67.4%	3,379	66.7%	3,462	66.2%
UH Waterford	M	80%	9,093	5,633	4,742	3,737	3,237	2,959	12,130	41,531	18,471	55.8%	18,724	55.4%	18,740	55.5%	18,326	55.9%

Outpatient Waiting List		Reporting Period November 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-19		Sep-19		Oct-19		Nov-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>UL Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>10,925</b>	<b>6,808</b>	<b>5,488</b>	<b>4,723</b>	<b>4,228</b>	<b>3,531</b>	<b>11,253</b>	<b>46,956</b>	<b>18,776</b>	<b>60.9%</b>	<b>18,871</b>	<b>60.7%</b>	<b>18,861</b>	<b>60.6%</b>	<b>19,012</b>	<b>59.5%</b>
Croom Orthopaedic Hospital	M	80%	381	291	275	194	186	177	156	1,660	3,517	50.2%	3,626	49.7%	503	69.9%	519	68.7%
Ennis Hospital	M	80%	307	179	147	115	67	35	119	969	490	71.2%	502	69.7%	212	78.5%	221	77.2%
Nenagh Hospital	M	80%	498	230	170	120	95	63	97	1,273	179	80.3%	195	79.6%	235	81.2%	255	80.0%
St. John's Hospital Limerick	M	80%	1,117	862	678	681	789	637	2,302	7,066	214	82.0%	220	82.3%	3,657	48.4%	3,728	47.2%
UH Limerick	M	80%	8,622	5,246	4,218	3,613	3,091	2,619	8,579	35,988	14,376	61.3%	14,328	61.2%	14,254	61.3%	14,289	60.3%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period November 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug-19		Sep-19		Oct-19		Nov-19	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National Total</b>	<b>M</b>	<b>70%</b>	<b>12,196</b>	<b>4,765</b>	<b>4,397</b>	<b>1,062</b>	<b>22,420</b>	<b>12,113</b>	<b>46.3%</b>	<b>11,561</b>	<b>47.9%</b>	<b>10,914</b>	<b>50.3%</b>	<b>10,224</b>	<b>54.4%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>70%</b>	<b>170</b>	<b>96</b>	<b>51</b>	<b>6</b>	<b>323</b>	<b>193</b>	<b>47.1%</b>	<b>168</b>	<b>50.1%</b>	<b>176</b>	<b>47.0%</b>	<b>153</b>	<b>52.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>2,338</b>	<b>1,457</b>	<b>1,552</b>	<b>313</b>	<b>5,660</b>	<b>3,332</b>	<b>38.6%</b>	<b>3,369</b>	<b>39.3%</b>	<b>3,572</b>	<b>37.4%</b>	<b>3,322</b>	<b>41.3%</b>
MRH Portlaoise	M	70%	161	115	115	17	408	318	38.1%	325	31.0%	304	33.9%	247	39.5%
MRH Tullamore	M	70%	197	36	10	3	246	104	58.1%	75	64.5%	86	68.3%	49	80.1%
Naas General Hospital	M	70%	404	320	350	61	1,135	999	28.6%	970	31.4%	899	32.8%	731	35.6%
St. James's Hospital	M	70%	543	234	41	1	819	251	64.8%	252	69.0%	413	56.9%	276	66.3%
Tallaght University Hospital	M	70%	1,033	752	1,036	231	3,052	1,660	35.0%	1,747	33.9%	1,870	30.2%	2,019	33.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>2,406</b>	<b>974</b>	<b>499</b>	<b>38</b>	<b>3,917</b>	<b>1,826</b>	<b>49.2%</b>	<b>1,868</b>	<b>48.0%</b>	<b>1,574</b>	<b>55.6%</b>	<b>1,511</b>	<b>61.4%</b>
Mater Misericordiae University Hospital	M	70%	589	21	32	3	645	58	25.6%	54	29.9%	23	91.9%	56	91.3%
MRH Mullingar	M	70%	333	279	78	4	694	340	49.7%	341	47.1%	384	45.5%	361	48.0%
Our Lady's Hospital Navan	M	70%	132	21	9	0	162	23	82.8%	18	82.4%	38	69.1%	30	81.5%
St. Columcille's Hospital	M	70%	139	72	76	30	317	276	29.2%	257	31.1%	240	33.7%	178	43.8%
St. Luke's General Hospital Kilkenny	M	70%	560	147	73	0	780	250	59.2%	287	60.1%	197	72.6%	220	71.8%
St. Michael's Hospital	M	70%	256	244	149	0	649	546	40.8%	570	38.0%	431	38.4%	393	39.4%
St. Vincent's University Hospital	M	70%	91	0	0	0	91	2	98.8%	0	100.0%	4	96.0%	0	100.0%
Wexford General Hospital	M	70%	306	190	82	1	579	331	45.6%	341	45.9%	257	53.7%	273	52.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>2,194</b>	<b>81</b>	<b>5</b>	<b>1</b>	<b>2,281</b>	<b>282</b>	<b>87.7%</b>	<b>172</b>	<b>91.8%</b>	<b>134</b>	<b>93.4%</b>	<b>87</b>	<b>96.2%</b>
Beaumont Hospital	M	70%	250	4	3	1	258	93	79.3%	52	87.0%	41	88.4%	8	96.9%
Cavan General Hospital	M	70%	591	2	0	0	593	0	100.0%	0	100.0%	2	99.6%	2	99.7%
Connolly Hospital	M	70%	487	6	2	0	495	91	85.2%	76	86.3%	41	91.8%	8	98.4%
Louth County Hospital	M	70%	677	47	0	0	724	92	83.0%	44	91.5%	32	93.4%	47	93.5%
Our Lady of Lourdes Hospital	M	70%	189	22	0	0	211	6	96.4%	0	100.0%	18	91.0%	22	89.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>70%</b>	<b>2,256</b>	<b>1,114</b>	<b>1,216</b>	<b>352</b>	<b>4,938</b>	<b>3,314</b>	<b>38.3%</b>	<b>3,102</b>	<b>40.1%</b>	<b>2,793</b>	<b>43.6%</b>	<b>2,682</b>	<b>45.7%</b>
Galway University Hospitals	M	70%	562	399	299	237	1,497	1,489	30.5%	1,188	33.8%	954	38.2%	935	37.5%
Letterkenny University Hospital	M	70%	718	417	697	79	1,911	1,145	34.8%	1,178	31.7%	1,160	35.1%	1,193	37.6%
Mayo University Hospital	M	70%	165	138	175	25	503	345	28.6%	404	29.7%	396	28.6%	338	32.8%
Portiuncula University Hospital	M	70%	118	21	20	9	168	48	67.6%	52	65.1%	55	69.3%	50	70.2%
Roscommon University Hospital	M	70%	271	7	1	0	279	5	96.6%	11	95.6%	6	97.5%	8	97.1%
Sligo University Hospital	M	70%	422	132	24	2	580	282	59.6%	269	60.7%	222	65.7%	158	72.8%

GI Waiting List			Reporting Period November 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug-19		Sep-19		Oct-19		Nov-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70%</b>	<b>1,757</b>	<b>432</b>	<b>172</b>	<b>23</b>	<b>2,384</b>	<b>769</b>	<b>66.0%</b>	<b>764</b>	<b>66.1%</b>	<b>634</b>	<b>72.1%</b>	<b>627</b>	<b>73.7%</b>	
Bantry General Hospital	M	70%	134	50	0	0	184	48	64.7%	54	64.9%	43	73.3%	50	72.8%	
Cork University Hospital	M	70%	92	37	5	1	135	62	68.2%	22	83.2%	27	77.9%	43	68.1%	
Mallow General Hospital	M	70%	45	8	0	0	53	16	72.9%	3	94.3%	7	88.9%	8	84.9%	
Mercy University Hospital	M	70%	271	127	53	0	451	118	68.4%	138	66.1%	175	62.1%	180	60.1%	
South Infirmary Victoria University Hospital	M	70%	218	20	0	0	238	26	85.9%	25	82.1%	31	85.4%	20	91.6%	
South Tipperary General Hospital	M	70%	276	29	0	0	305	66	76.8%	52	79.2%	72	75.3%	29	90.5%	
UH Kerry	M	70%	475	24	0	0	499	8	97.7%	10	97.6%	2	99.6%	24	95.2%	
UH Waterford	M	70%	246	137	114	22	519	425	37.6%	460	34.8%	277	44.6%	273	47.4%	
<b>UL Hospitals Group</b>	<b>M</b>	<b>70%</b>	<b>1,075</b>	<b>611</b>	<b>902</b>	<b>329</b>	<b>2,917</b>	<b>2,397</b>	<b>25.7%</b>	<b>2,118</b>	<b>33.5%</b>	<b>2,031</b>	<b>35.5%</b>	<b>1,842</b>	<b>36.9%</b>	
Ennis Hospital	M	70%	330	233	199	6	768	335	47.1%	318	53.2%	419	44.3%	438	43.0%	
Nenagh Hospital	M	70%	165	21	144	99	429	381	5.7%	345	33.7%	302	38.2%	264	38.5%	
St. John's Hospital Limerick	M	70%	255	114	183	18	570	335	35.1%	343	37.4%	346	41.7%	315	44.7%	
UH Limerick	M	70%	325	243	376	206	1,150	1,346	19.4%	1,112	22.6%	964	26.7%	825	28.3%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only



## Urgent Colonoscopy waiting > 4 weeks

Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-19		Sep-19		Oct-19		Nov-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>30</b>	<b>19</b>	<b>15</b>	<b>6</b>	<b>9</b>	<b>5</b>	<b>49</b>	<b>25</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	1	1
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>3</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	2	1	0	0	1	1	4	3
Mayo University Hospital	M	0	8	8	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

## Urgent Colonoscopy waiting > 4 weeks

Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-19		Sep-19		Oct-19		Nov-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>19</b>	<b>9</b>	<b>15</b>	<b>6</b>	<b>8</b>	<b>4</b>	<b>44</b>	<b>21</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	4	2	4	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	19	9	11	4	4	4	44	21
UH Waterford	M	0	0	0	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

### Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)					Reporting Period November 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Sep-19				Oct-19				Nov-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
<b>National Total</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>62.9%</b>	<b>78.2%</b>	<b>96.1%</b>	<b>48,126</b>	<b>63.0%</b>	<b>78.0%</b>	<b>95.8%</b>	<b>4,712</b>	<b>62.7%</b>	<b>77.8%</b>	<b>95.7%</b>	<b>4,869</b>	<b>59.9%</b>	<b>75.9%</b>	<b>95.1%</b>	<b>5,467</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>87.0%</b>	<b>96.4%</b>	<b>99.7%</b>	<b>289</b>	<b>88.9%</b>	<b>96.7%</b>	<b>99.8%</b>	<b>25</b>	<b>89.2%</b>	<b>97.2%</b>	<b>99.8%</b>	<b>23</b>	<b>80.8%</b>	<b>93.3%</b>	<b>99.4%</b>	<b>71</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>51.3%</b>	<b>69.3%</b>	<b>94.9%</b>	<b>9,707</b>	<b>52.7%</b>	<b>71.6%</b>	<b>95.9%</b>	<b>713</b>	<b>51.4%</b>	<b>70.1%</b>	<b>95.3%</b>	<b>807</b>	<b>50.5%</b>	<b>69.5%</b>	<b>94.2%</b>	<b>987</b>
MRH Portlaoise	M	75%	99%	99%	70.1%	85.9%	98.0%	710	70.4%	88.7%	99.1%	28	70.3%	88.6%	99.4%	18	65.8%	85.2%	99.4%	20
MRH Tullamore	M	75%	99%	99%	60.4%	76.0%	94.2%	1,908	60.9%	77.7%	94.2%	171	62.0%	78.9%	94.7%	161	61.2%	77.4%	94.7%	150
Naas General Hospital	M	75%	99%	99%	45.0%	61.3%	90.4%	2,588	43.6%	58.7%	89.4%	259	45.9%	62.8%	91.8%	197	45.2%	62.3%	87.4%	293
St. James's Hospital	M	75%	99%	99%	46.9%	67.2%	97.8%	1,042	48.3%	70.3%	99.0%	45	45.0%	64.6%	97.1%	125	47.4%	67.9%	98.1%	79
Tallaght University Hospital	M	75%	99%	99%	39.4%	59.4%	92.8%	3,459	43.5%	63.6%	95.3%	210	40.3%	60.9%	93.1%	306	37.3%	57.5%	89.6%	445
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>68.8%</b>	<b>81.8%</b>	<b>96.6%</b>	<b>9,601</b>	<b>69.1%</b>	<b>81.6%</b>	<b>96.2%</b>	<b>973</b>	<b>67.8%</b>	<b>80.5%</b>	<b>96.1%</b>	<b>1,019</b>	<b>66.7%</b>	<b>79.7%</b>	<b>95.7%</b>	<b>1,082</b>
Mater Misericordiae University Hospital	M	75%	99%	99%	60.6%	72.5%	93.3%	5,156	61.1%	72.1%	91.7%	573	62.7%	73.6%	93.3%	465	58.7%	70.0%	92.4%	529
MRH Mullingar	M	75%	99%	99%	62.1%	81.0%	97.9%	711	61.9%	79.4%	97.1%	88	60.8%	78.4%	96.6%	110	60.2%	78.9%	97.3%	86
Our Lady's Hospital Navan	M	75%	99%	99%	67.5%	83.9%	98.7%	254	68.7%	83.5%	98.4%	28	60.0%	79.1%	97.6%	45	62.2%	80.0%	98.4%	29
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	93.5%	98.1%	99.95%	17	92.7%	97.9%	99.9%	2	94.1%	98.1%	99.8%	8	93.0%	98.3%	100.0%	0
St. Michael's Hospital	M	75%	99%	99%	92.3%	99.2%	100.0%	0	94.6%	99.4%	100.0%	0	93.7%	99.3%	100.0%	0	89.9%	99.0%	100.0%	0
St. Vincent's University Hospital	M	75%	99%	99%	57.8%	72.2%	93.9%	3,367	57.2%	72.3%	94.3%	282	54.5%	69.5%	92.8%	365	53.5%	69.1%	91.8%	386
Wexford General Hospital	M	75%	99%	99%	69.5%	88.0%	99.8%	96	70.8%	88.9%	100.0%	0	67.0%	85.0%	99.2%	26	69.6%	85.1%	98.4%	52
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>54.5%</b>	<b>72.4%</b>	<b>97.3%</b>	<b>4,906</b>	<b>54.7%</b>	<b>71.5%</b>	<b>97.2%</b>	<b>473</b>	<b>52.9%</b>	<b>71.0%</b>	<b>96.7%</b>	<b>548</b>	<b>51.0%</b>	<b>69.0%</b>	<b>95.3%</b>	<b>775</b>
Beaumont Hospital	M	75%	99%	99%	40.6%	60.0%	95.2%	2,554	38.9%	57.1%	94.3%	275	40.7%	61.2%	96.9%	152	35.1%	54.5%	91.4%	407
Cavan General Hospital	M	75%	99%	99%	67.8%	83.8%	99.2%	263	64.4%	80.0%	98.5%	42	65.7%	80.4%	96.7%	95	64.7%	81.1%	99.0%	26
Connolly Hospital	M	75%	99%	99%	51.5%	71.2%	97.7%	917	51.6%	71.9%	98.9%	40	49.3%	68.2%	97.0%	105	43.8%	65.1%	94.6%	193
Our Lady of Lourdes Hospital	M	75%	99%	99%	61.9%	78.2%	98.0%	1,172	66.0%	80.0%	97.8%	116	59.3%	76.6%	96.4%	196	62.7%	78.0%	97.3%	149
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>65.0%</b>	<b>81.8%</b>	<b>97.4%</b>	<b>5,317</b>	<b>64.8%</b>	<b>82.0%</b>	<b>97.0%</b>	<b>559</b>	<b>65.2%</b>	<b>81.4%</b>	<b>97.0%</b>	<b>573</b>	<b>58.9%</b>	<b>77.2%</b>	<b>96.9%</b>	<b>578</b>
Galway University Hospitals	M	75%	99%	99%	55.7%	70.3%	92.5%	4,792	54.9%	70.6%	91.3%	511	56.1%	71.6%	91.6%	494	51.3%	67.6%	91.4%	498
Letterkenny University Hospital	M	75%	99%	99%	68.7%	86.2%	99.5%	206	69.5%	86.1%	99.5%	17	67.8%	85.1%	99.1%	36	55.2%	75.5%	98.3%	63
Mayo University Hospital	M	75%	99%	99%	72.0%	89.0%	99.6%	138	75.5%	91.4%	99.8%	7	75.9%	90.3%	99.6%	15	68.2%	85.3%	99.8%	5
Portiuncula University Hospital	M	75%	99%	99%	69.8%	88.7%	99.8%	42	70.1%	88.7%	99.7%	7	67.7%	85.0%	99.8%	5	67.8%	86.8%	99.8%	4
Sligo University Hospital	M	75%	99%	99%	66.9%	85.4%	99.6%	139	63.4%	84.3%	99.5%	17	65.7%	83.2%	99.4%	23	61.3%	81.5%	99.8%	8
<b>South/South West Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>60.1%</b>	<b>75.4%</b>	<b>93.9%</b>	<b>12,824</b>	<b>58.1%</b>	<b>73.1%</b>	<b>92.7%</b>	<b>1,413</b>	<b>60.2%</b>	<b>75.4%</b>	<b>93.2%</b>	<b>1,305</b>	<b>58.3%</b>	<b>73.2%</b>	<b>92.0%</b>	<b>1,438</b>
Cork University Hospital	M	75%	99%	99%	55.6%	72.7%	93.4%	4,220	53.7%	70.9%	92.8%	439	54.9%	72.4%	91.7%	499	57.4%	73.0%	92.0%	453
Mercy University Hospital	M	75%	99%	99%	51.9%	69.2%	92.7%	2,287	50.0%	66.9%	90.4%	276	53.0%	70.6%	92.9%	211	47.8%	64.8%	88.8%	303
South Tipperary General Hospital	M	75%	99%	99%	69.5%	86.5%	99.4%	162	65.7%	82.1%	99.3%	17	68.5%	85.1%	99.5%	14	65.7%	82.9%	99.0%	25
UH Kerry	M	75%	99%	99%	55.1%	71.6%	91.7%	2,787	50.7%	67.6%	91.0%	272	57.8%	72.9%	91.3%	251	50.0%	66.5%	88.9%	305
UH Waterford	M	75%	99%	99%	68.7%	79.0%	93.5%	3,368	69.3%	78.4%	91.3%	409	68.4%	78.2%	92.8%	330	66.8%	77.3%	92.0%	352
<b>UL Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>55.1%</b>	<b>71.1%</b>	<b>91.6%</b>	<b>5,482</b>	<b>56.3%</b>	<b>70.8%</b>	<b>90.5%</b>	<b>556</b>	<b>55.7%</b>	<b>70.2%</b>	<b>90.1%</b>	<b>594</b>	<b>50.2%</b>	<b>67.6%</b>	<b>90.9%</b>	<b>536</b>
UH Limerick	M	75%	99%	99%	55.1%	71.1%	91.6%	5,482	56.3%	70.8%	90.5%	556	55.7%	70.2%	90.1%	594	50.2%	67.6%	90.9%	536

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	99%	99%	99.3%	99.7%	100.0%	1	99.4%	99.6%	100.0%	0	98.0%	99.6%	100.0%	0	99.6%	100.0%	100.0%	0

- Notes:
- Data source BIU Acute
  - Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
  - PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
  - Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)																				
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Sep-19				Oct-19				Nov-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>41.0%</b>	<b>59.3%</b>	<b>90.3%</b>	<b>15,344</b>	<b>40.9%</b>	<b>59.2%</b>	<b>89.1%</b>	<b>1,512</b>	<b>40.0%</b>	<b>57.9%</b>	<b>89.7%</b>	<b>1,498</b>	<b>37.1%</b>	<b>55.0%</b>	<b>87.0%</b>	<b>1,877</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>33.2%</b>	<b>52.7%</b>	<b>90.5%</b>	<b>2,269</b>	<b>36.7%</b>	<b>57.4%</b>	<b>91.7%</b>	<b>177</b>	<b>34.4%</b>	<b>54.2%</b>	<b>92.1%</b>	<b>176</b>	<b>33.9%</b>	<b>53.8%</b>	<b>88.9%</b>	<b>244</b>
MRH Portlaoise	M	95%	99%	99%	47.4%	75.2%	97.8%	69	57.7%	80.8%	99.7%	1	51.1%	83.8%	99.6%	1	41.4%	78.4%	99.3%	2
MRH Tullamore	M	95%	99%	99%	35.5%	53.9%	87.2%	628	35.1%	55.5%	86.7%	57	35.7%	56.0%	87.9%	57	42.2%	58.9%	89.1%	50
Naas General Hospital	M	95%	99%	99%	31.2%	43.4%	77.4%	966	30.8%	43.8%	76.6%	92	32.9%	43.5%	81.7%	69	30.1%	43.3%	71.9%	115
St. James's Hospital	M	95%	99%	99%	31.7%	54.1%	97.8%	139	33.6%	59.2%	99.3%	4	31.9%	52.8%	97.8%	13	34.4%	55.2%	97.6%	14
Tallaght University Hospital	M	95%	99%	99%	25.7%	43.8%	91.0%	467	33.9%	53.4%	94.8%	23	28.0%	46.3%	92.8%	36	24.3%	41.9%	86.7%	63
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>54.2%</b>	<b>70.2%</b>	<b>92.4%</b>	<b>3,181</b>	<b>54.4%</b>	<b>70.7%</b>	<b>91.7%</b>	<b>294</b>	<b>51.8%</b>	<b>67.3%</b>	<b>91.1%</b>	<b>340</b>	<b>51.3%</b>	<b>67.3%</b>	<b>90.1%</b>	<b>380</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	46.6%	58.1%	82.4%	1,630	47.1%	58.4%	78.0%	164	47.8%	57.9%	82.4%	143	44.1%	55.3%	79.5%	179
MRH Mullingar	M	95%	99%	99%	36.8%	64.4%	96.3%	146	35.5%	63.3%	94.2%	20	31.7%	56.3%	93.4%	23	36.9%	59.2%	95.2%	17
Our Lady's Hospital Navan	M	95%	99%	99%	53.6%	74.9%	97.9%	64	53.6%	77.4%	99.2%	2	36.3%	62.3%	94.3%	16	48.1%	70.2%	98.6%	4
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	87.8%	95.7%	99.9%	7	85.7%	94.9%	99.8%	1	88.4%	96.4%	99.4%	3	86.5%	96.3%	100.0%	-
St. Michael's Hospital	M	95%	99%	99%	87.5%	98.3%	100.0%	0	90.0%	98.8%	100.0%	-	87.6%	98.3%	100.0%	-	84.2%	97.3%	100.0%	-
St. Vincent's University Hospital	M	95%	99%	99%	38.6%	53.3%	86.9%	1,309	37.7%	52.4%	87.4%	107	36.3%	50.7%	84.4%	151	31.3%	48.0%	80.8%	166
Wexford General Hospital	M	95%	99%	99%	45.2%	73.5%	99.5%	25	47.7%	76.1%	100.0%	-	45.0%	70.5%	99.2%	4	43.3%	68.0%	97.1%	14
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>31.5%</b>	<b>49.9%</b>	<b>93.0%</b>	<b>1,841</b>	<b>31.1%</b>	<b>49.6%</b>	<b>92.6%</b>	<b>173</b>	<b>29.9%</b>	<b>47.2%</b>	<b>91.5%</b>	<b>210</b>	<b>27.6%</b>	<b>44.8%</b>	<b>87.9%</b>	<b>292</b>
Beaumont Hospital	M	95%	99%	99%	28.9%	45.6%	89.8%	1,021	28.7%	44.4%	88.7%	101	30.2%	49.1%	94.2%	52	24.0%	40.0%	80.9%	171
Cavan General Hospital	M	95%	99%	99%	39.8%	62.5%	97.4%	121	32.8%	51.5%	94.3%	23	33.9%	50.8%	89.6%	45	36.3%	59.6%	97.1%	12
Connolly Hospital	M	95%	99%	99%	29.6%	46.1%	93.3%	350	29.2%	51.2%	96.5%	16	27.6%	42.2%	91.3%	44	23.1%	38.0%	88.2%	56
Our Lady of Lourdes Hospital	M	95%	99%	99%	31.3%	50.7%	94.5%	349	35.1%	54.9%	94.4%	33	28.4%	46.1%	89.2%	69	30.5%	47.0%	91.5%	53
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>43.4%</b>	<b>67.0%</b>	<b>93.6%</b>	<b>1,879</b>	<b>43.2%</b>	<b>67.0%</b>	<b>92.1%</b>	<b>202</b>	<b>44.3%</b>	<b>67.2%</b>	<b>93.0%</b>	<b>192</b>	<b>34.5%</b>	<b>57.8%</b>	<b>91.4%</b>	<b>237</b>
Galway University Hospitals	M	95%	99%	99%	33.9%	45.7%	77.3%	1,751	30.9%	41.1%	72.3%	191	35.1%	48.3%	74.1%	179	26.6%	38.5%	69.6%	214
Letterkenny University Hospital	M	95%	99%	99%	44.9%	72.7%	99.3%	47	41.7%	71.8%	99.2%	4	46.2%	70.4%	99.4%	4	30.8%	57.1%	97.2%	18
Mayo University Hospital	M	95%	99%	99%	48.4%	77.0%	99.3%	42	52.8%	82.7%	100.0%	0	47.8%	79.0%	99.2%	4	41.1%	67.8%	99.7%	2
Portiuncula University Hospital	M	95%	99%	99%	45.1%	75.5%	99.8%	7	48.1%	74.7%	99.3%	2	43.4%	69.9%	100.0%	0	37.7%	67.1%	99.7%	1
Sligo University Hospital	M	95%	99%	99%	48.1%	73.9%	99.5%	32	48.8%	76.4%	99.1%	5	50.9%	74.1%	99.1%	5	40.8%	67.8%	99.6%	2
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>37.9%</b>	<b>53.8%</b>	<b>85.0%</b>	<b>4,321</b>	<b>35.4%</b>	<b>50.3%</b>	<b>82.5%</b>	<b>454</b>	<b>36.0%</b>	<b>52.4%</b>	<b>84.4%</b>	<b>389</b>	<b>34.2%</b>	<b>49.5%</b>	<b>79.6%</b>	<b>512</b>
Cork University Hospital	M	95%	99%	99%	35.4%	49.6%	81.5%	1,687	36.4%	51.0%	80.8%	168	33.3%	48.9%	79.3%	176	34.2%	48.5%	78.0%	179
Mercy University Hospital	M	95%	99%	99%	28.6%	45.7%	85.9%	536	25.5%	37.2%	82.5%	61	24.8%	43.3%	88.9%	34	26.6%	40.6%	75.4%	86
South Tipperary General Hospital	M	95%	99%	99%	50.7%	77.9%	99.9%	5	43.9%	70.5%	100.0%	0	46.4%	73.6%	99.7%	1	46.3%	73.2%	100.0%	0
UH Kerry	M	95%	99%	99%	32.7%	48.7%	84.1%	748	27.8%	44.9%	84.7%	69	33.7%	47.9%	82.4%	67	22.2%	38.1%	75.4%	93
UH Waterford	M	95%	99%	99%	42.5%	53.4%	81.1%	1,345	40.9%	50.2%	74.0%	156	40.8%	52.9%	81.8%	111	38.9%	49.7%	75.6%	154
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>29.8%</b>	<b>43.4%</b>	<b>77.5%</b>	<b>1,853</b>	<b>30.6%</b>	<b>43.3%</b>	<b>71.2%</b>	<b>212</b>	<b>28.0%</b>	<b>41.6%</b>	<b>74.8%</b>	<b>191</b>	<b>23.2%</b>	<b>37.5%</b>	<b>73.0%</b>	<b>212</b>
UH Limerick	M	95%	99%	99%	29.8%	43.4%	77.5%	1,853	30.6%	43.3%	71.2%	212	28.0%	41.6%	74.8%	191	23.2%	37.5%	73.0%	212
<b>Injury Unit Patient Experience Time</b>																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	99.4%	99.9%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columilles from January to June 2017

% of ED Patients who leave before completion of treatment							Reporting Period November 2019							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Aug-19		Sep-19		Oct-19		Nov-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>6.4%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>81,390</b>	<b>6.5%</b>	<b>7,557</b>	<b>6.8%</b>	<b>7,940</b>	<b>7.0%</b>	<b>7,223</b>	<b>6.3%</b>	<b>7,829</b>	<b>7.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>3,374</b>	<b>3.0%</b>	<b>114</b>	<b>1.4%</b>	<b>304</b>	<b>3.0%</b>	<b>292</b>	<b>2.8%</b>	<b>762</b>	<b>6.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>10.5%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>21,134</b>	<b>11.2%</b>	<b>1,711</b>	<b>10.0%</b>	<b>1,889</b>	<b>10.9%</b>	<b>1,819</b>	<b>10.5%</b>	<b>1,833</b>	<b>10.8%</b>
MRH Portlaoise	M	4.4%	<5%	<5%	1,608	4.6%	124	4.2%	163	5.2%	106	3.5%	175	5.3%
MRH Tullamore	M	4.1%	<5%	<5%	1,965	6.0%	201	6.8%	169	5.7%	167	5.5%	139	4.9%
Naas General Hospital	M	8.0%	<5%	<5%	2,827	10.3%	221	9.1%	355	14.2%	250	10.3%	283	11.9%
St. James's Hospital	M	17.2%	<5%	<5%	7,842	16.9%	617	14.5%	628	14.6%	715	16.7%	649	15.7%
Tallaght University Hospital	M	13.9%	<5%	<5%	6,892	14.3%	548	12.3%	574	13.0%	581	13.0%	587	13.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7.7%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>19,193</b>	<b>6.7%</b>	<b>1,994</b>	<b>7.7%</b>	<b>1,836</b>	<b>7.2%</b>	<b>1,734</b>	<b>6.7%</b>	<b>1,779</b>	<b>7.0%</b>
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	10,932	14.1%	1,088	15.0%	1,027	14.7%	924	13.1%	1,042	14.9%
MRH Mullingar	M	4.2%	<5%	<5%	1,576	4.6%	176	6.0%	156	5.2%	165	5.2%	121	3.8%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	1,095	5.6%	125	6.6%	106	6.1%	105	5.7%	93	5.3%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	536	1.3%	42	1.2%	68	1.8%	38	1.0%	60	1.6%
St. Michael's Hospital	M	2.2%	<5%	<5%	400	2.1%			39	2.3%	44	2.5%	42	2.5%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	3,302	6.0%	388	7.7%	298	6.1%	333	6.6%	304	6.5%
Wexford General Hospital	M	2.6%	<5%	<5%	1,352	3.5%	175	4.8%	142	4.1%	125	3.7%	117	3.5%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>13,131</b>	<b>7.2%</b>	<b>1,241</b>	<b>7.6%</b>	<b>1,361</b>	<b>8.2%</b>	<b>1,205</b>	<b>7.2%</b>	<b>1,187</b>	<b>7.2%</b>
Beaumont Hospital	M	5.4%	<5%	<5%	3,440	6.4%	321	6.4%	368	7.5%	259	5.2%	332	7.0%
Cavan General Hospital	M	5.4%	<5%	<5%	1,755	5.6%	112	4.1%	189	6.7%	187	6.4%	130	4.8%
Connolly Hospital	M	8.9%	<5%	<5%	3,211	8.2%	352	9.8%	330	9.3%	281	8.0%	335	9.4%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	4,725	8.1%	456	9.2%	474	8.8%	478	8.7%	390	7.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>3.9%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>8,986</b>	<b>4.5%</b>	<b>838</b>	<b>4.6%</b>	<b>878</b>	<b>4.9%</b>	<b>788</b>	<b>4.3%</b>	<b>975</b>	<b>5.4%</b>
Galway University Hospitals	M	5.7%	<5%	<5%	4,319	6.9%	357	6.5%	413	7.3%	342	6.0%	493	8.7%
Letterkenny University Hospital	M	2.8%	<5%	<5%	1,152	2.9%	122	3.2%	80	2.3%	118	3.2%	153	4.4%
Mayo University Hospital	M	2.8%	<5%	<5%	920	2.5%	106	3.2%	72	2.2%	57	1.7%	70	2.2%
Portiuncula University Hospital	M	4.1%	<5%	<5%	1,164	5.0%	104	5.1%	135	6.5%	121	5.5%	111	5.0%
Sligo University Hospital	M	3.1%	<5%	<5%	1,431	3.8%	149	4.2%	178	5.1%	150	4.2%	148	4.3%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.8%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>10,313</b>	<b>4.9%</b>	<b>1,096</b>	<b>5.7%</b>	<b>1,158</b>	<b>5.9%</b>	<b>858</b>	<b>4.5%</b>	<b>819</b>	<b>4.4%</b>
Cork University Hospital	M	4.8%	<5%	<5%	2,825	4.4%	281	4.7%	299	4.9%	273	4.7%	185	3.3%
Mercy University Hospital	M	8.2%	<5%	<5%	3,034	9.6%	330	11.5%	340	11.8%	242	8.2%	250	9.2%
South Tipperary General Hospital	M	3.2%	<5%	<5%	792	2.8%	77	3.0%	85	3.3%	78	2.9%	77	3.1%
UH Kerry	M	6.5%	<5%	<5%	1,962	5.8%	249	7.9%	236	7.8%	146	5.1%	143	4.7%
UH Waterford	M	2.2%	<5%	<5%	1,700	3.2%	159	3.3%	198	4.0%	119	2.4%	164	3.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>8.2%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>5,259</b>	<b>8.1%</b>	<b>563</b>	<b>9.5%</b>	<b>514</b>	<b>8.8%</b>	<b>527</b>	<b>8.8%</b>	<b>474</b>	<b>8.1%</b>
UH Limerick	M	8.2%	<5%	<5%	5,259	8.1%	563	9.5%	514	8.8%	527	8.8%	474	8.1%

Note:

1. Data source BIU Acute

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>4.8</b>	<b>4.7</b>	<b>4.8</b>	<b>4.8</b>	<b>4.8</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.9</b>	<b>≤4.8</b>	<b>3.8</b>	<b>3.5</b>	<b>3.6</b>	<b>3.7</b>	<b>4.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤4.8</b>	<b>5.3</b>	<b>5.4</b>	<b>5.2</b>	<b>5.1</b>	<b>5.3</b>
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.6	2.5	2.4	2.6	2.7
MRH Portlaoise	M-1M	2.8	≤4.8	2.7	2.5	2.6	2.5	2.7
MRH Tullamore	M-1M	5.1	≤4.8	4.8	4.6	4.6	4.8	4.7
Naas General Hospital	M-1M	5.6	≤4.8	5.7	6.0	5.6	5.7	5.7
St. James's Hospital	M-1M	7.7	≤4.8	7.9	7.7	7.4	7.9	7.9
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	17.0	18.1	15.3	15.3	16.5
Tallaght University Hospital	M-1M	5.9	≤4.8	6.1	6.5	6.4	5.5	5.9
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.8</b>	<b>4.6</b>	<b>4.5</b>	<b>4.8</b>	<b>4.5</b>	<b>4.6</b>
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.3	5.0	5.1	5.5	4.8
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.7	6.6	6.7	6.7	6.7
MRH Mullingar	M-1M	3.3	≤4.8	3.2	3.3	3.3	3.2	3.1
National Maternity Hospital	M-1M	2.8	≤4.8	3.0	3.0	3.1	3.2	3.2
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.6	3.8	3.8	3.4	3.6
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	2.3	2.1	2.1	1.8
St. Columcille's Hospital	M-1M	4.1	≤4.8	3.8	3.9	4.6	3.2	3.2
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.6	3.1	3.8	3.6	3.7
St. Michael's Hospital	M-1M	5.7	≤4.8	5.8	6.1	5.7	5.8	5.9
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.5	6.9	7.0	6.2	6.7
Wexford General Hospital	M-1M	3.7	≤4.8	3.8	3.6	4.0	3.9	3.9
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>5.0</b>	<b>4.9</b>	<b>4.8</b>	<b>5.0</b>	<b>5.1</b>
Beaumont Hospital	M-1M	7.8	≤4.8	8.1	8.2	7.9	8.2	8.2
Cavan General Hospital	M-1M	3.9	≤4.8	4.2	4.2	4.2	4.2	4.2
Connolly Hospital	M-1M	4.6	≤4.8	4.8	4.7	4.5	5.1	4.9
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.9	3.6	3.8	3.8	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	3.2	3.1	3.3	3.0

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-19	Aug-19	Sep-19	Oct-19
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>4.5</b>	<b>4.4</b>	<b>4.4</b>	<b>4.6</b>	<b>4.5</b>
Galway University Hospitals	M-1M	4.8	≤4.8	5.0	4.8	4.9	5.1	4.9
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.2	4.2	4.1	4.1	4.4
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	3.9	4.1	4.1	3.9
Portiuncla University Hospital	M-1M	3.6	≤4.8	3.6	3.6	3.7	3.7	3.5
Roscommon University Hospital	M-1M	8.3	≤4.8	7.1	7.0	6.2	7.1	7.6
Sligo University Hospital	M-1M	4.6	≤4.8	4.7	4.4	4.6	4.8	4.4
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>5.1</b>	<b>5.1</b>	<b>5.2</b>	<b>5.1</b>	<b>5.1</b>
Bantry General Hospital	M-1M	4.4	≤4.8	4.3	4.6	3.7	4.8	4.5
Cork University Hospital	M-1M	5.0	≤4.8	5.2	5.3	5.3	5.2	5.0
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.1	≤4.8	2.9	2.9	2.5	2.9	2.8
Mallow General Hospital	M-1M	3.8	≤4.8	4.0	4.0	4.6	3.9	3.8
Mercy University Hospital	M-1M	5.6	≤4.8	5.9	5.6	6.2	6.1	6.0
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.1	3.9	4.2	4.3	3.7
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.9	4.7	5.1	4.8	5.0
UH Kerry	M-1M	4.4	≤4.8	4.3	4.3	4.6	4.4	4.5
UH Waterford	M-1M	5.9	≤4.8	5.9	6.1	5.9	6.0	5.9
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>4.5</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>	<b>4.4</b>
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	5.2	5.8	5.9	0.0	5.1
Ennis Hospital	M-1M	3.1	≤4.8	3.1	2.8	3.0	2.9	3.3
Nenagh Hospital	M-1M	3.9	≤4.8	4.2	4.1	4.2	4.6	4.3
St. John's Hospital Limerick	M-1M	5.0	≤4.8	4.8	4.1	4.8	4.0	3.7
UH Limerick	M-1M	4.7	≤4.8	4.8	4.6	4.6	5.0	4.9
UMH Limerick	M-1M	3.9	≤4.8	3.9	3.9	4.0	3.9	3.7

#### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period November 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M-1M</b>	<b>7.0</b>	<b>≤7.2</b>	<b>7.1</b>	<b>7.1</b>	<b>7.1</b>	<b>7.3</b>	<b>7.2</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.8</b>	<b>≤9.0</b>	<b>8.6</b>	<b>9.1</b>	<b>8.2</b>	<b>8.4</b>	<b>8.1</b>
MRH Portlaoise	M-1M	4.0	≤4.1	3.8	3.7	4.2	3.6	4.3
MRH Tullamore	M-1M	7.1	≤7.2	6.2	6.7	5.9	6.7	6.2
Naas General Hospital	M-1M	7.2	≤7.5	7.3	8.1	7.3	7.1	7.5
St. James's Hospital	M-1M	11.1	≤11.4	11.1	10.7	9.8	11.7	10.1
Tallaght University Hospital	M-1M	10.1	≤10.4	9.9	11.6	9.9	8.0	8.6
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.7</b>	<b>≤7.0</b>	<b>6.7</b>	<b>6.9</b>	<b>6.9</b>	<b>6.5</b>	<b>7.2</b>
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	9.6	9.5	9.0	10.4	10.0
MRH Mullingar	M-1M	4.8	≤5.1	4.7	5.2	5.0	4.8	4.1
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	4.0	5.2	4.7	3.7	4.1
St. Columcille's Hospital	M-1M	6.3	≤6.7	5.8	5.7	6.8	3.9	5.8
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.1	3.9	4.0	4.0	4.3
St. Michael's Hospital	M-1M	10.3	≤10.8	10.0	9.7	9.1	12.5	12.6
St. Vincent's University Hospital	M-1M	9.7	≤10.1	9.4	10.4	10.2	8.1	11.7
Wexford General Hospital	M-1M	5.0	≤5.3	4.8	4.3	5.3	5.5	5.2
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.6</b>	<b>≤7.7</b>	<b>7.9</b>	<b>7.8</b>	<b>7.8</b>	<b>8.4</b>	<b>8.0</b>
Beaumont Hospital	M-1M	11.7	≤11.9	12.6	13.1	13.3	13.1	12.0
Cavan General Hospital	M-1M	5.2	≤5.4	5.4	5.3	5.5	5.7	5.5
Connolly Hospital	M-1M	7.5	≤7.7	7.4	7.0	6.1	8.8	7.2
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.9	5.7	6.0	5.7	6.6
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.5</b>	<b>≤7.2</b>	<b>6.6</b>	<b>5.9</b>	<b>6.3</b>	<b>7.0</b>	<b>6.8</b>
Galway University Hospitals	M-1M	7.2	≤7.3	7.7	6.4	7.5	8.0	7.1
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.7	6.3	6.0	6.8	7.8
Mayo University Hospital	M-1M	4.9	≤5.1	5.0	4.7	5.1	5.2	5.4
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.4	5.2	5.5	5.1	5.2
Roscommon University Hospital	M-1M	11.4	≤11.8	9.7	8.7	8.3	9.9	10.4
Sligo University Hospital	M-1M	6.6	≤6.9	6.6	6.1	5.9	7.6	6.4
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>7.2</b>	<b>7.3</b>	<b>7.8</b>	<b>7.7</b>	<b>7.4</b>
Bantry General Hospital	M-1M	5.2	≤5.2	5.1	5.8	4.2	6.8	5.5
Cork University Hospital	M-1M	6.7	≤7.0	8.0	8.5	8.9	8.2	8.1
Mallow General Hospital	M-1M	3.8	≤3.9	4.0	4.1	5.1	4.0	3.7
Mercy University Hospital	M-1M	7.2	≤7.5	7.9	6.9	8.1	9.0	7.5
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	6.4	6.5	6.8	5.0	5.0
South Tipperary General Hospital	M-1M	6.3	≤6.7	6.6	6.0	7.1	6.5	7.5
UH Kerry	M-1M	6.6	≤6.8	6.5	6.0	6.8	6.5	6.2
UH Waterford	M-1M	9.7	≤10.0	9.5	10.6	10.3	10.2	10.1
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤5.4</b>	<b>5.3</b>	<b>4.9</b>	<b>5.2</b>	<b>5.4</b>	<b>5.2</b>
Ennis Hospital	M-1M	3.0	≤3.1	2.9	2.5	2.8	2.7	3.1
Nenagh Hospital	M-1M	4.4	≤4.6	4.6	4.4	4.5	6.0	4.6
St. John's Hospital Limerick	M-1M	5.9	≤6.0	5.8	4.9	5.7	4.8	4.2
UH Limerick	M-1M	6.2	≤6.3	6.3	5.9	6.3	6.7	6.6

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines



## % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Aug-19	Sep-19	Oct-19	Nov-19
<b>National Total</b>	<b>M</b>	<b>61.9%</b>	<b>75%</b>	<b>75%</b>	<b>61.8%</b>	<b>61.7%</b>	<b>62.6%</b>	<b>60.4%</b>	<b>59.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80.3%</b>	<b>75%</b>	<b>75%</b>	<b>64.7%</b>	<b>55.2%</b>	<b>62.1%</b>	<b>68.5%</b>	<b>58.9%</b>
MRH Portlaoise	M		75%	75%	26.8%	3.4%	33.8%	23.5%	23.7%
MRH Tullamore	M	68.4%	75%	75%	40.8%	44.9%	39.8%	54.0%	37.8%
Naas General Hospital	M	71.5%	75%	75%	65.0%	47.6%	59.0%	72.1%	61.3%
Tallaght University Hospital	M	87.3%	75%	75%	85.8%	86.3%	84.7%	90.0%	89.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>62.1%</b>	<b>75%</b>	<b>75%</b>	<b>63.5%</b>	<b>64.9%</b>	<b>64.4%</b>	<b>64.3%</b>	<b>62.5%</b>
Mater Misericordiae University Hospital	M	41.3%	75%	75%	43.1%	44.4%	43.9%	38.8%	40.5%
MRH Mullingar	M	84.7%	75%	75%	87.7%	87.9%	85.3%	91.8%	85.2%
Our Lady's Hospital Navan	M	83.2%	75%	75%	82.2%	82.2%	83.1%		78.6%
St. Columille's Hospital	M	83.7%	75%	75%	85.8%	89.3%		84.4%	86.4%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	63.0%	63.1%	60.9%	64.6%	54.9%
St. Vincent's University Hospital	M	25.8%	75%	75%	28.2%	21.8%	26.5%	28.3%	23.0%
Wexford General Hospital	M	60.8%	75%	75%	61.9%	67.4%	67.3%	72.8%	63.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>48.6%</b>	<b>75%</b>	<b>75%</b>	<b>46.7%</b>	<b>49.7%</b>	<b>61.1%</b>	<b>46.3%</b>	<b>39.2%</b>
Cavan General Hospital	M	50.1%	75%	75%	51.6%	62.9%	68.4%	52.8%	44.2%
Connolly Hospital	M	39.4%	75%	75%	27.6%	18.7%	59.8%	21.4%	15.1%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	51.7%	52.8%	58.4%	52.1%	46.4%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>53.2%</b>	<b>75%</b>	<b>75%</b>	<b>58.8%</b>	<b>60.1%</b>	<b>54.5%</b>	<b>54.3%</b>	<b>55.5%</b>
Galway University Hospitals	M	51.1%	75%	75%	72.1%	71.8%	65.8%	75.1%	69.3%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	47.4%	53.2%	41.4%	29.9%	39.9%
Portiuncula University Hospital	M	52.9%	75%	75%	51.1%	47.0%	47.2%	49.5%	46.7%
Roscommon University Hospital	M	90.3%	75%	75%	88.3%	96.5%	91.8%	84.8%	76.5%
Sligo University Hospital	M	48.9%	75%	75%	45.1%	41.4%	40.1%	37.7%	48.1%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>64.5%</b>	<b>75%</b>	<b>75%</b>	<b>63.7%</b>	<b>60.6%</b>	<b>60.6%</b>	<b>57.5%</b>	<b>62.1%</b>
Bantry General Hospital	M	81.3%	75%	75%	71.5%	72.2%	69.6%	80.0%	76.1%
Cork University Hospital	M	30.2%	75%	75%	30.3%	31.5%	26.5%	30.0%	26.5%
Mallow General Hospital	M	92.0%	75%	75%	90.3%	92.0%	89.7%	72.4%	87.8%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	67.7%	53.3%	61.4%	54.3%	61.3%
UH Kerry	M	58.9%	75%	75%	57.6%	52.3%	59.1%	66.7%	47.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>76.5%</b>	<b>75%</b>	<b>75%</b>	<b>73.4%</b>	<b>74.0%</b>	<b>69.0%</b>	<b>70.0%</b>	<b>75.2%</b>
Ennis Hospital	M	93.4%	75%	75%	89.8%	91.8%	82.9%	87.7%	89.7%
Nenagh Hospital	M	66.7%	75%	75%	67.1%	61.9%	61.1%	58.3%	60.7%
St. John's Hospital Limerick	M	71.7%	75%	75%	65.4%		67.6%	65.9%	71.0%
UH Limerick	M	59.3%	75%	75%	59.5%	54.5%	56.9%	51.8%	61.6%

Notes:

1. Source: Acute Medicine Programme
2. Please note the following hospitals have closed their AMAU's Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.

% of all Medical Admissions via AMAU			Reporting Period November 2019												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jul-19		Aug-19		Sep-19		Oct-19		
							No	%	No	%	No	%	No	%	
<b>National Total</b>	<b>M-1M</b>	<b>31.2%</b>	<b>45%</b>	<b>45%</b>	<b>240,848</b>	<b>32.7%</b>	<b>24,737</b>	<b>33.1%</b>	<b>23,499</b>	<b>31.5%</b>	<b>23,001</b>	<b>34.2%</b>	<b>24,738</b>	<b>33.1%</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.7%</b>	<b>45%</b>	<b>45%</b>	<b>38,226</b>	<b>10.4%</b>	<b>3,959</b>	<b>11.1%</b>	<b>3,805</b>	<b>11.4%</b>	<b>3,582</b>	<b>13.3%</b>	<b>4,005</b>	<b>13.2%</b>	
MRH Portlaoise	M-1M	0.0%	45%	45%	4,014	15.3%	392	20.9%	388	15.7%	366	18.3%	367	18.8%	
MRH Tullamore	M-1M	1.8%	45%	45%	6,038	9.7%	655	13.0%	594	13.1%	541	15.5%	678	18.0%	
Naas General Hospital	M-1M	19.3%	45%	45%	6,841	16.2%	675	15.0%	643	21.0%	620	23.2%	640	21.3%	
St. James's Hospital	M-1M	0.0%	45%	45%	12,119	0.0%	1,279	0.0%	1,205	0.0%	1,175	0.0%	1,301	0.0%	
Tallaght University Hospital	M-1M	20.7%	45%	45%	9,214	18.2%	958	17.8%	975	16.3%	880	20.7%	1,019	19.8%	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>43.2%</b>	<b>45%</b>	<b>45%</b>	<b>57,026</b>	<b>45.7%</b>	<b>5,587</b>	<b>46.6%</b>	<b>5,394</b>	<b>45.2%</b>	<b>5,377</b>	<b>47.6%</b>	<b>6,010</b>	<b>46.9%</b>	
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	11,783	27.6%	1,191	31.1%	1,154	28.8%	1,079	26.2%	1,199	26.9%	
MRH Mullingar	M-1M	28.2%	45%	45%	5,955	30.7%	563	24.5%	550	28.2%	560	33.6%	657	33.9%	
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	5,301	52.2%	523	53.2%	525	52.8%	534	52.8%	571	52.0%	
St. Columcille's Hospital	M-1M	95.0%	45%	45%	5,175	94.9%	522	95.4%	510	91.8%	526	95.6%	629	95.9%	
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	9,379	79.5%	938	79.2%	874	78.4%	895	80.7%	933	78.5%	
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	11,261	23.6%	1,015	24.8%	1,027	20.4%	1,002	23.7%	1,136	25.1%	
Wexford General Hospital	M-1M	37.3%	45%	45%	8,172	39.1%	835	39.0%	754	41.5%	781	43.9%	885	40.5%	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>34.1%</b>	<b>45%</b>	<b>45%</b>	<b>36,845</b>	<b>31.4%</b>	<b>3,785</b>	<b>31.4%</b>	<b>3,644</b>	<b>31.3%</b>	<b>3,638</b>	<b>32.3%</b>	<b>3,783</b>	<b>30.1%</b>	
Beaumont Hospital	M-1M	0.0%	45%	45%	9,946	0.0%	996	0.0%	958	0.0%	967	0.0%	1,049	0.0%	
Cavan General Hospital	M-1M	48.4%	45%	45%	8,356	45.3%	889	40.4%	786	42.5%	803	43.6%	838	43.4%	
Connolly Hospital	M-1M	38.7%	45%	45%	7,909	28.5%	807	33.7%	835	27.9%	806	32.0%	834	28.1%	
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	10,634	51.8%	1,093	51.1%	1,065	53.7%	1,062	53.3%	1,062	50.9%	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>30.3%</b>	<b>45%</b>	<b>45%</b>	<b>45,348</b>	<b>31.2%</b>	<b>4,822</b>	<b>31.5%</b>	<b>4,649</b>	<b>29.4%</b>	<b>4,343</b>	<b>30.6%</b>	<b>4,592</b>	<b>30.1%</b>	
Galway University Hospitals	M-1M	32.1%	45%	45%	14,021	33.1%	1,514	25.9%	1,502	23.9%	1,390	28.7%	1,477	30.9%	
Letterkenny University Hospital	M-1M	22.9%	45%	45%	9,073	27.3%	967	32.1%	937	30.6%	891	28.4%	942	24.9%	
Mayo University Hospital	M-1M	34.7%	45%	45%	8,894	35.0%	934	40.0%	884	36.1%	805	33.7%	828	33.9%	
Portiuncula University Hospital	M-1M	21.6%	45%	45%	4,343	20.1%	445	21.8%	449	22.7%	414	24.4%	442	21.5%	
Roscommon University Hospital	M-1M	61.7%	45%	45%	1,469	63.6%	163	63.8%	131	64.1%	144	66.0%	145	62.1%	
Sligo University Hospital	M-1M	30.1%	45%	45%	7,548	28.3%	799	30.3%	746	28.7%	699	29.9%	758	29.4%	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>27.9%</b>	<b>45%</b>	<b>45%</b>	<b>40,327</b>	<b>30.6%</b>	<b>4,128</b>	<b>30.3%</b>	<b>3,858</b>	<b>26.7%</b>	<b>3,843</b>	<b>31.8%</b>	<b>3,955</b>	<b>30.1%</b>	
Bantry General Hospital	M-1M	86.2%	45%	45%	3,735	89.5%	366	91.5%	366	92.1%	326	92.3%	347	90.2%	
Cork University Hospital	M-1M	22.2%	45%	45%	12,525	22.9%	1,237	21.8%	1,194	18.0%	1,196	23.2%	1,220	22.7%	
Mallow General Hospital	M-1M	85.8%	45%	45%	3,300	85.2%	313	83.4%	288	80.2%	315	86.7%	327	84.7%	
Mercy University Hospital	M-1M	0.1%	45%	45%	4,291	0.0%	460	0.0%	380	0.0%	408	0.0%	423	0.0%	
South Tipperary General Hospital	M-1M	20.0%	45%	45%	5,669	34.7%	638	35.4%	539	25.4%	574	38.7%	555	35.9%	
UH Kerry	M-1M	27.6%	45%	45%	4,681	28.7%	516	30.6%	449	24.1%	460	32.2%	481	25.6%	
UH Waterford	M-1M	1.5%	45%	45%	6,126	0.0%	598	0.0%	642	0.2%	564	0.0%	602	0.0%	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>43.3%</b>	<b>45%</b>	<b>45%</b>	<b>23,076</b>	<b>45.8%</b>	<b>2,456</b>	<b>48.7%</b>	<b>2,149</b>	<b>46.8%</b>	<b>2,218</b>	<b>49.6%</b>	<b>2,393</b>	<b>46.8%</b>	
Ennis Hospital	M-1M	77.7%	45%	45%	5,037	77.3%	547	75.3%	504	77.4%	501	79.4%	528	79.2%	
Nenagh Hospital	M-1M	73.2%	45%	45%	2,870	73.4%	314	76.4%	248	69.4%	284	77.8%	315	77.5%	
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	2,984	52.5%	300	53.7%	244	64.8%	320	63.1%	343	53.6%	
UH Limerick	M-1M	20.4%	45%	45%	12,185	24.7%	1,295	29.6%	1,153	24.7%	1,113	25.2%	1,207	22.7%	

## Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

**% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge**

**Reporting Period November 2019**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jul-19		Aug-19		Sep-19		Oct-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>31,849</b>	<b>11.3%</b>	<b>≤11.1%</b>	<b>26,829</b>	<b>11.4%</b>	<b>2,439</b>	<b>10.9%</b>	<b>2,608</b>	<b>10.7%</b>	<b>2,278</b>	<b>10.3%</b>	<b>2,465</b>	<b>10.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,951</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>4,012</b>	<b>10.9%</b>	<b>347</b>	<b>10.1%</b>	<b>383</b>	<b>10.0%</b>	<b>332</b>	<b>9.5%</b>	<b>346</b>	<b>9.5%</b>
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	399	10.0%	26	7.5%	37	9.9%	32	8.7%	37	9.9%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	752	13.0%	77	13.3%	68	10.6%	59	10.9%	57	10.6%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	701	10.4%	61	9.9%	63	9.6%	59	9.9%	54	8.5%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	1,182	10.2%	99	9.0%	126	10.2%	101	9.1%	107	9.0%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	978	11.2%	84	10.7%	89	9.6%	81	9.1%	91	10.3%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,811</b>	<b>11.8%</b>	<b>≤11.1%</b>	<b>6,547</b>	<b>11.5%</b>	<b>581</b>	<b>10.7%</b>	<b>642</b>	<b>11.4%</b>	<b>561</b>	<b>10.8%</b>	<b>636</b>	<b>11.3%</b>
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	1,279	11.3%	112	10.4%	126	10.9%	100	9.3%	109	10.0%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	722	12.6%	58	11.6%	78	14.4%	64	12.4%	57	9.8%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	534	10.4%	37	7.5%	68	13.0%	62	12.8%	64	11.6%
St. Columille's Hospital	M-1M	779	14.0%	≤11.1%	640	12.9%	65	13.9%	63	12.1%	49	10.0%	77	14.1%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	1,199	13.0%	105	11.9%	105	11.6%	98	11.8%	128	14.0%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	132	7.1%	10	5.6%	14	7.3%	13	8.2%	10	6.1%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	995	9.3%	95	8.9%	86	8.8%	88	9.3%	89	8.9%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	1,046	13.2%	99	13.2%	102	12.6%	87	12.2%	102	12.8%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,487</b>	<b>10.6%</b>	<b>≤11.1%</b>	<b>3,880</b>	<b>11.0%</b>	<b>344</b>	<b>10.2%</b>	<b>380</b>	<b>10.3%</b>	<b>306</b>	<b>9.0%</b>	<b>363</b>	<b>9.9%</b>
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	1,174	12.4%	90	10.7%	111	11.3%	91	10.3%	97	10.2%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	944	11.7%	82	11.2%	93	10.7%	64	8.8%	99	12.1%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	737	9.7%	80	9.8%	74	9.4%	55	7.1%	63	7.5%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	1,025	10.0%	92	9.4%	102	9.6%	96	9.6%	104	9.7%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6,309</b>	<b>12.2%</b>	<b>≤11.1%</b>	<b>5,619</b>	<b>12.7%</b>	<b>491</b>	<b>11.7%</b>	<b>542</b>	<b>11.6%</b>	<b>516</b>	<b>11.9%</b>	<b>501</b>	<b>11.4%</b>
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	1,472	10.9%	129	9.6%	139	9.5%	140	10.2%	111	8.0%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	1,204	13.6%	106	12.5%	115	12.3%	105	11.8%	132	14.4%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	1,236	14.2%	105	13.5%	111	12.1%	113	13.8%	110	13.3%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	497	11.8%	45	11.6%	64	14.6%	54	12.9%	42	10.1%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	85	6.1%	7	5.1%	11	7.1%	8	6.7%	6	4.3%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	1,125	15.3%	99	13.9%	102	13.2%	96	13.6%	100	14.1%

**% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge**

**Reporting Period November 2019**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jul-19		Aug-19		Sep-19		Oct-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,650</b>	<b>11.6%</b>	<b>≤11.1%</b>	<b>4,499</b>	<b>11.5%</b>	<b>451</b>	<b>11.8%</b>	<b>418</b>	<b>10.4%</b>	<b>374</b>	<b>10.4%</b>	<b>401</b>	<b>10.4%</b>
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	403	11.0%	57	14.6%	34	9.7%	40	11.4%	34	10.3%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	1,408	11.5%	129	11.2%	124	10.2%	102	9.4%	131	10.9%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	278	8.4%	22	7.2%	27	8.6%	28	10.3%	30	9.4%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	495	12.0%	57	13.6%	46	10.4%	39	11.1%	51	12.7%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	654	11.8%	65	12.4%	55	8.9%	56	10.9%	54	9.4%
UH Kerry	M-1M	691	12.0%	≤11.1%	536	11.8%	54	11.5%	62	12.6%	54	12.6%	49	10.5%
UH Waterford	M-1M	834	12.8%	≤11.1%	725	12.4%	67	12.1%	70	11.9%	55	9.3%	52	9.5%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2,578</b>	<b>9.5%</b>	<b>≤11.1%</b>	<b>2,272</b>	<b>10.1%</b>	<b>225</b>	<b>10.2%</b>	<b>243</b>	<b>10.1%</b>	<b>189</b>	<b>9.4%</b>	<b>218</b>	<b>9.6%</b>
Ennis Hospital	M-1M	715	12.5%	≤11.1%	756	15.3%	87	16.8%	104	19.1%	73	15.1%	88	17.1%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	233	8.3%	23	8.4%	27	8.6%	23	10.1%	31	10.6%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	132	4.5%	7	2.7%	13	4.5%	4	1.8%	12	3.6%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	1,151	9.8%	108	9.4%	99	7.8%	89	8.3%	87	7.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period November 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.5</b>	<b>5.4</b>	<b>5.1</b>	<b>5.5</b>	<b>5.2</b>	<b>5.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.8</b>	<b>7</b>	<b>6.2</b>	<b>7.2</b>	<b>6.6</b>	<b>6.6</b>
MRH Portlaoise	M-1M	2.7	≤2.7	2.7	2.4	2.4	2.3	3.6
MRH Tullamore	M-1M	4.5	≤4.4	4.5	3.8	4.7	3.9	5.3
Naas General Hospital	M-1M	4.5	≤4.4	5	3.9	4.4	5.0	6.3
St. James's Hospital	M-1M	10.0	≤9.9	10.2	9.7	10.5	10.7	8.4
Tallaght University Hospital	M-1M	7.0	≤6.9	7.1	6.1	7.9	5.9	6.8
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>5.9</b>	<b>≤6.0</b>	<b>5.5</b>	<b>5.3</b>	<b>6.0</b>	<b>5.4</b>	<b>5.1</b>
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	3.6	3.4	3.5	5.1	3.7
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	7.1	7.8	8.7	7.2	6.4
MRH Mullingar	M-1M	3.9	≤3.8	3.7	3.1	3.5	3.2	3.6
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2.1	2.0	2.3	1.4	2.1
St. Columcille's Hospital	M-1M	0.8	≤0.8	0.6	0.5	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	5.8	3.9	6.4	5.9	6.3
St. Michael's Hospital	M-1M	2.1	≤2.1	2.3	2.1	2.3	2.3	2.8
St. Vincent's University Hospital	M-1M	7.7	≤7.9	7.5	7.1	7.1	6.5	6.6
Wexford General Hospital	M-1M	3.4	≤3.5	3.1	2.7	3.5	3.0	3.2
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.8</b>	<b>6.3</b>	<b>5.7</b>	<b>5.9</b>	<b>5.9</b>	<b>6.9</b>
Beaumont Hospital	M-1M	6.7	≤6.7	7.1	7.4	6.7	6.6	7.5
Cavan General Hospital	M-1M	2.7	≤2.7	2.5	2.2	2.1	1.7	2.3
Connolly Hospital	M-1M	5.8	≤5.8	6.5	4.6	5.9	5.9	6.6
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	6.0	4.1	5.6	6.0	7.9
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.7</b>	<b>4.8</b>	<b>5.1</b>	<b>4.8</b>	<b>5.0</b>	<b>4.5</b>
Galway University Hospitals	M-1M	5.7	≤5.6	6.1	9.9	7.4	8.4	7.0
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.4	4.8	4.3	4.2	4.7
Mayo University Hospital	M-1M	5.2	≤5.3	4.8	4.6	5.2	5.0	4.2
Portiuncula University Hospital	M-1M	4.0	≤4.1	3.9	4.2	3.7	4.0	3.3
Sligo University Hospital	M-1M	3.3	≤3.2	3.3	2.9	3.5	3.2	3.2
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>4.6</b>	<b>4.0</b>	<b>4.7</b>	<b>4.3</b>	<b>4.1</b>
Cork University Hospital	M-1M	7.9	≤7.9	7.2	6.4	7.6	6.1	5.7
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.7	≤2.7	2.7	2.4	2.3	2.9	3.1
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	0.5	0.6	0.7	0.7
Mercy University Hospital	M-1M	5.4	≤5.4	5.5	5.2	7.2	5.4	6.3
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.7	2.4	2.7	2.9	2.4
South Tipperary General Hospital	M-1M	3.9	≤3.8	4	3.2	3.0	3.8	3.6
UH Kerry	M-1M	4.4	≤4.5	4.4	4.4	5.4	4.6	4.3
UH Waterford	M-1M	5.2	≤5.2	5.0	5.4	5.2	5.6	5.0
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤5.1</b>	<b>4.5</b>	<b>4.0</b>	<b>3.5</b>	<b>3.7</b>	<b>2.7</b>
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.7	4.0	0.0	0.0	0.6
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.6	1.3	1.1	1.7	1.7
UH Limerick	M-1M	5.7	≤5.6	5.2	4.8	4.5	4.6	3.2

- Notes:
1. Source : HPO HIPE Data
  2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  3. Tallaght data is inclusive of Tallaght Children's Hospital.
  4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-19		Aug-19		Sep-19		Oct-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M-1M	<b>39,012</b>	<b>74.2%</b>	<b>82%</b>	<b>31,101</b>	<b>75.3%</b>	<b>2,871</b>	<b>75.0%</b>	<b>2,810</b>	<b>75.1%</b>	<b>3,013</b>	<b>76.4%</b>	<b>3,225</b>	<b>79.1%</b>
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>4,493</b>	<b>60.0%</b>	<b>76.4%</b>	<b>3,715</b>	<b>60.2%</b>	<b>357</b>	<b>59.1%</b>	<b>389</b>	<b>58.3%</b>	<b>373</b>	<b>58.3%</b>	<b>445</b>	<b>66.3%</b>
MRH Portlaoise	M-1M	312	81.9%	85.0%	242	83.7%	27	90.0%	24	92.3%	27	79.4%	29	82.9%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	1,308	90.5%	147	93.0%	146	89.6%	125	91.2%	158	89.8%
Naas General Hospital	M-1M	204	81.9%	86.3%	161	85.2%	18	85.7%	22	88.0%	23	95.8%	21	87.5%
St. James's Hospital	M-1M	851	29.0%	36.5%	802	30.8%	62	24.4%	74	25.2%	69	25.6%	83	33.6%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	1,202	73.0%	103	73.0%	123	77.4%	129	73.7%	154	81.5%
<b>Ireland East Hospital Group</b>	M-1M	<b>11,214</b>	<b>86.1%</b>	<b>90.3%</b>	<b>8,733</b>	<b>86.7%</b>	<b>782</b>	<b>85.4%</b>	<b>866</b>	<b>88.6%</b>	<b>887</b>	<b>87.6%</b>	<b>947</b>	<b>87.0%</b>
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	2,190	98.4%	207	98.1%	235	99.6%	234	97.5%	242	97.2%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	1,921	77.0%	158	73.8%	223	81.1%	234	78.3%	238	78.8%
MRH Mullingar	M-1M	442	89.3%	90.3%	358	89.7%	34	82.9%	24	96.0%	34	94.4%	33	97.1%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	539	90.9%	71	88.8%	46	93.9%	19	79.2%	55	91.7%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	899	77.6%	65	77.4%	66	75.9%	51	78.5%	82	77.4%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	150	86.2%	18	90.0%	12	92.3%	21	91.3%	15	78.9%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	619	94.6%	31	93.9%	52	94.5%	57	90.5%	71	94.7%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	1,834	86.9%	172	84.3%	187	87.0%	215	90.7%	185	86.0%
Wexford General Hospital	M-1M	280	88.3%	88.3%	223	87.5%	26	89.7%	21	95.5%	22	88.0%	26	89.7%
<b>RCSI Hospitals Group</b>	M-1M	<b>4,149</b>	<b>68.4%</b>	<b>75.8%</b>	<b>3,501</b>	<b>70.8%</b>	<b>371</b>	<b>68.5%</b>	<b>363</b>	<b>69.0%</b>	<b>347</b>	<b>71.8%</b>	<b>350</b>	<b>76.4%</b>
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	2,055	63.9%	210	60.7%	201	62.2%	213	64.7%	182	66.7%
Cavan General Hospital	M-1M	181	79.0%	85.0%	158	80.6%	12	70.6%	10	83.3%	16	88.9%	14	93.3%
Connolly Hospital	M-1M	674	77.1%	84.6%	553	79.8%	59	80.8%	63	76.8%	48	81.4%	72	87.8%
Louth County Hospital	M-1M	43	100.0%	100%	26	100.0%	1	100.0%	3	100.0%	2	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	709	86.9%	89	84.8%	86	81.1%	68	90.7%	81	93.1%
<b>Saolta University Health Care Group</b>	M-1M	<b>5,622</b>	<b>61.1%</b>	<b>72.4%</b>	<b>4,248</b>	<b>62.8%</b>	<b>394</b>	<b>68.3%</b>	<b>342</b>	<b>65.8%</b>	<b>425</b>	<b>71.2%</b>	<b>440</b>	<b>72.5%</b>
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	1,455	44.9%	106	49.8%	85	47.8%	128	60.7%	101	56.7%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	632	68.6%	74	66.7%	57	59.4%	53	61.6%	58	58.0%
Mayo University Hospital	M-1M	997	78.3%	85.0%	875	81.0%	71	79.8%	80	79.2%	92	77.3%	101	79.5%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	151	60.9%	15	71.4%	13	65.0%	17	58.6%	17	65.4%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	1,135	89.1%	128	89.5%	107	85.6%	135	88.8%	163	92.6%

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-19		Aug-19		Sep-19		Oct-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	M-1M	<b>10,279</b>	<b>77.6%</b>	<b>82.5%</b>	<b>8,576</b>	<b>79.4%</b>	<b>766</b>	<b>80.1%</b>	<b>729</b>	<b>79.6%</b>	<b>824</b>	<b>78.9%</b>	<b>871</b>	<b>81.4%</b>
Cork University Hospital	M-1M	2,211	60.1%	67.6%	1,808	63.0%	116	61.7%	122	61.3%	130	61.9%	143	65.3%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	859	98.3%	98.3%	708	98.9%	62	95.4%	51	100.0%	79	97.5%	89	100.0%
Mallow General Hospital	M-1M	82	88.2%	95.7%	47	100.0%	5	100.0%	3	100.0%	4	100.0%	7	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	1,171	89.1%	113	89.7%	124	88.6%	126	90.0%	124	88.6%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	2,819	85.5%	286	83.9%	254	84.9%	304	84.7%	305	86.2%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	395	77.3%	38	76.0%	29	80.6%	40	71.4%	44	80.0%
UH Kerry	M-1M	627	73.6%	78.6%	565	80.7%	47	81.0%	47	81.0%	50	70.4%	55	72.4%
UH Waterford	M-1M	1,387	80.2%	85.0%	1,063	79.2%	99	80.5%	99	76.2%	91	74.0%	104	80.0%
<b>UL Hospitals Group</b>	M-1M	<b>3,255</b>	<b>91.4%</b>	<b>91.6%</b>	<b>2,328</b>	<b>90.0%</b>	<b>201</b>	<b>85.9%</b>	<b>121</b>	<b>87.7%</b>	<b>157</b>	<b>93.5%</b>	<b>172</b>	<b>93.5%</b>
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	556	87.7%	61	70.9%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	787	97.5%	79	98.8%	60	98.4%	88	98.9%	105	97.2%
UH Limerick	M-1M	1,439	86.5%	86.5%	985	86.0%	61	89.7%	61	79.2%	69	87.3%	67	88.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % Day Case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-19		Aug-19		Sep-19		Oct-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>3,539</b>	<b>45.4%</b>	<b>60%</b>	<b>2,849</b>	<b>43.9%</b>	<b>284</b>	<b>54.2%</b>	<b>250</b>	<b>39.6%</b>	<b>294</b>	<b>43.5%</b>	<b>302</b>	<b>39.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>531</b>	<b>54.8%</b>	<b>60%</b>	<b>423</b>	<b>57.2%</b>	<b>54</b>	<b>64.8%</b>	<b>39</b>	<b>53.8%</b>	<b>46</b>	<b>63.0%</b>	<b>57</b>	<b>52.6%</b>
MRH Portlaoise	M-1M	105	31%	60%	92	39.1%	12	41.7%	7	57.1%	10	40.0%	13	15.4%
MRH Tullamore	M-1M	84	68%	60%	66	63.6%	9	66.7%	7	57.1%	7	28.6%	7	57.1%
Naas General Hospital	M-1M	152	59.2%	60%	99	54.5%	12	83.3%	8	37.5%	9	55.6%	10	60.0%
St. James's Hospital	M-1M	71	54%	60%	58	65.5%	8	50.0%	8	50.0%	3	66.7%	6	66.7%
Tallaght University Hospital	M-1M	119	62.2%	60%	108	66.7%	13	76.9%	9	66.7%	17	94.1%	21	66.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>834</b>	<b>59%</b>	<b>60%</b>	<b>684</b>	<b>54.7%</b>	<b>59</b>	<b>57.6%</b>	<b>60</b>	<b>45.0%</b>	<b>75</b>	<b>54.7%</b>	<b>68</b>	<b>44.1%</b>
Mater Misericordiae University Hospital	M-1M	119	50%	60%	74	25.7%	9	22.2%	11	18.2%	13	23.1%	7	0.0%
MRH Mullingar	M-1M	118	50.0%	60%	125	55.2%	10	40.0%	9	44.4%	15	60.0%	8	62.5%
Our Lady's Hospital Navan	M-1M	96	97%	60%	81	92.6%	8	87.5%	7	85.7%	4	100.0%	7	100.0%
St. Columille's Hospital	M-1M	35	100%	60%	34	97.1%	4	100.0%	2	100.0%	6	100.0%	4	100.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	93	74.2%	11	81.8%	7	57.1%	12	66.7%	7	71.4%
St. Michael's Hospital	M-1M	135	1%	60%	125	0.8%	8	0.0%	11	0.0%	10	0.0%	22	4.5%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	29	44.8%	0	0.0%	3	100.0%	1	0.0%	3	33.3%
Wexford General Hospital	M-1M	170	74%	60%	123	77.2%	9	88.9%	10	60.0%	14	78.6%	10	70.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>468</b>	<b>49%</b>	<b>60%</b>	<b>366</b>	<b>46.7%</b>	<b>42</b>	<b>57.1%</b>	<b>33</b>	<b>27.3%</b>	<b>39</b>	<b>53.8%</b>	<b>31</b>	<b>48.4%</b>
Beaumont Hospital	M-1M	61	5%	60%	29	0.0%	1	0.0%	3	0.0%	1	0.0%	4	0.0%
Cavan General Hospital	M-1M	130	69%	60%	84	69.0%	10	70.0%	2	50.0%	12	83.3%	9	66.7%
Connolly Hospital	M-1M	88	54.5%	60%	88	47.7%	8	75.0%	9	44.4%	6	33.3%	8	50.0%
Louth County Hospital	M-1M	106	84%	60%	72	88.9%	10	90.0%	4	100.0%	9	100.0%	4	100.0%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	70	10.0%	11	18.2%	9	0.0%	8	0.0%	4	25.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>612</b>	<b>27.1%</b>	<b>60%</b>	<b>469</b>	<b>22.4%</b>	<b>41</b>	<b>22.0%</b>	<b>50</b>	<b>22.0%</b>	<b>49</b>	<b>18.4%</b>	<b>51</b>	<b>19.6%</b>
Galway University Hospitals	M-1M	72	63%	60%	35	37.1%	1	0.0%	1	0.0%	0	0.0%	0	0.0%
Letterkenny University Hospital	M-1M	171	39%	60%	114	37.7%	12	41.7%	15	40.0%	10	40.0%	14	28.6%
Mayo University Hospital	M-1M	181	1%	60%	183	2.2%	13	0.0%	19	5.3%	21	0.0%	21	9.5%
Portiuncula University Hospital	M-1M	85	39%	60%	51	39.2%	4	50.0%	4	0.0%	10	30.0%	7	57.1%
Roscommon University Hospital	M-1M	15	47%	60%	17	41.2%	1	0.0%	4	50.0%	2	50.0%	1	0.0%
Sligo University Hospital	M-1M	88	15.9%	60%	69	26.1%	10	20.0%	7	28.6%	6	16.7%	8	0.0%



## % Day Case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-19		Aug-19		Sep-19		Oct-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>840</b>	<b>46.9%</b>	<b>60%</b>	<b>694</b>	<b>47.8%</b>	<b>77</b>	<b>63.6%</b>	<b>55</b>	<b>52.7%</b>	<b>67</b>	<b>37.3%</b>	<b>66</b>	<b>48.5%</b>
Bantry General Hospital	M-1M	28	43%	60%	21	4.8%	1	0.0%	1	0.0%	4	0.0%	2	0.0%
Cork University Hospital	M-1M	46	30%	60%	45	31.1%	2	50.0%	4	50.0%	3	0.0%	6	33.3%
Mallow General Hospital	M-1M	88	62.5%	60%	68	83.8%	7	100.0%	7	85.7%	8	75.0%	7	71.4%
Mercy University Hospital	M-1M	258	46.1%	60%	199	41.2%	24	62.5%	15	33.3%	17	35.3%	21	38.1%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	92	64.1%	13	84.6%	7	100.0%	10	40.0%	6	50.0%
South Tipperary General Hospital	M-1M	130	7%	60%	102	2.9%	11	0.0%	9	11.1%	11	0.0%	5	0.0%
UH Kerry	M-1M	120	63%	60%	84	70.2%	9	77.8%	4	50.0%	7	85.7%	11	63.6%
UH Waterford	M-1M	75	58.7%	60%	83	68.7%	10	80.0%	8	75.0%	7	42.9%	8	87.5%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>254</b>	<b>13%</b>	<b>60%</b>	<b>213</b>	<b>12.7%</b>	<b>11</b>	<b>27.3%</b>	<b>13</b>	<b>15.4%</b>	<b>18</b>	<b>16.7%</b>	<b>29</b>	<b>3.4%</b>
St. John's Hospital Limerick	M-1M	230	14%	60%	187	12.3%	11	27.3%	9	11.1%	17	17.6%	26	3.8%
UH Limerick	M-1M	24	13%	60%	26	15.4%	0	0.0%	4	25.0%	1	0.0%	3	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-19		Aug-19		Sep-19		Oct-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>9,808</b>	<b>2.0%</b>	<b>≤3%</b>	<b>7,734</b>	<b>2.0%</b>	<b>748</b>	<b>2.0%</b>	<b>715</b>	<b>1.8%</b>	<b>603</b>	<b>1.7%</b>	<b>726</b>	<b>1.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,716</b>	<b>2.7%</b>	<b>≤3%</b>	<b>1,375</b>	<b>2.7%</b>	<b>153</b>	<b>3.2%</b>	<b>130</b>	<b>2.3%</b>	<b>107</b>	<b>2.2%</b>	<b>150</b>	<b>2.7%</b>
MRH Portlaoise	M-1M	239	3.4%	≤3%	206	3.5%	26	4.9%	20	3.0%	21	3.4%	24	3.6%
MRH Tullamore	M-1M	335	3.0%	≤3%	272	3.0%	35	4.0%	35	3.5%	21	2.4%	28	2.8%
Naas General Hospital	M-1M	109	2.3%	≤3%	106	2.9%	11	3.2%	9	2.1%	5	1.4%	17	4.0%
St. James's Hospital	M-1M	571	2.7%	≤3%	424	2.5%	49	2.9%	33	1.8%	29	1.8%	48	2.6%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	367	2.6%	32	2.3%	33	2.1%	31	2.2%	33	2.1%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>2,184</b>	<b>1.8%</b>	<b>≤3%</b>	<b>1,693</b>	<b>1.7%</b>	<b>179</b>	<b>1.8%</b>	<b>165</b>	<b>1.5%</b>	<b>156</b>	<b>1.7%</b>	<b>178</b>	<b>1.8%</b>
Capragh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	6	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	486	1.9%	35	1.5%	44	1.7%	40	1.6%	56	2.0%
MRH Mullingar	M-1M	313	3.4%	≤3%	283	3.7%	27	3.6%	25	3.0%	24	3.4%	31	3.8%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	2	0.0%	0	0.0%	1	0.2%	1	0.3%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	63	0.5%	8	0.6%	7	0.5%	3	0.3%	1	0.1%
St. Columille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	204	3.6%	59	7.2%	22	3.4%	23	4.5%	21	3.6%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	32	0.7%	3	0.6%	2	0.5%	7	1.5%	2	0.4%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	448	2.0%	29	1.3%	47	1.8%	36	1.6%	49	2.0%
Wexford General Hospital	M-1M	184	2.4%	≤3%	169	2.6%	18	2.8%	17	2.2%	22	4.6%	18	2.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,487</b>	<b>2.3%</b>	<b>≤3%</b>	<b>1,168</b>	<b>2.1%</b>	<b>143</b>	<b>2.5%</b>	<b>103</b>	<b>1.6%</b>	<b>96</b>	<b>1.8%</b>	<b>102</b>	<b>1.7%</b>
Beaumont Hospital	M-1M	793	2.4%	≤3%	643	2.3%	58	2.0%	57	1.8%	46	1.7%	59	2.0%
Cavan General Hospital	M-1M	117	1.6%	≤3%	61	1.1%	7	1.3%	8	1.2%	5	1.0%	3	0.5%
Connolly Hospital	M-1M	148	1.6%	≤3%	203	2.6%	28	3.4%	18	2.1%	16	2.0%	21	2.5%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	260	3.5%	50	5.3%	20	2.3%	29	3.9%	19	2.4%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>2,054</b>	<b>2.1%</b>	<b>≤3%</b>	<b>1,612</b>	<b>2.1%</b>	<b>123</b>	<b>2.1%</b>	<b>137</b>	<b>2.1%</b>	<b>94</b>	<b>1.6%</b>	<b>114</b>	<b>1.7%</b>
Galway University Hospitals	M-1M	879	2.3%	≤3%	641	2.2%	39	2.4%	27	1.9%	16	1.1%	23	1.5%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	374	3.6%	30	3.0%	37	3.1%	29	3.1%	29	3.0%
Mayo University Hospital	M-1M	156	1.6%	≤3%	164	1.9%	10	2.0%	11	1.5%	22	2.7%	17	1.7%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	123	2.4%	13	2.6%	17	3.0%	9	2.1%	15	2.5%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	2	0.0%	0	0.0%	1	0.1%	0	0.0%	0	0.0%
Sliigo University Hospital	M-1M	426	2.2%	≤3%	308	1.9%	31	2.1%	44	2.5%	18	1.1%	30	1.7%

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jul-19		Aug-19		Sep-19		Oct-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,835</b>	<b>1.9%</b>	<b>≤3%</b>	<b>1,519</b>	<b>1.9%</b>	<b>132</b>	<b>1.7%</b>	<b>142</b>	<b>1.8%</b>	<b>127</b>	<b>1.8%</b>	<b>157</b>	<b>1.9%</b>
Cork University Hospital	M-1M	541	3.2%	≤3%	443	3.2%	38	3.0%	29	2.5%	35	3.3%	28	2.2%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	207	2.0%	17	1.7%	27	2.5%	18	1.9%	31	2.8%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	188	1.0%	21	1.1%	20	1.0%	18	1.1%	29	1.4%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	127	2.6%	11	2.1%	14	2.6%	8	1.9%	14	2.6%
UH Kerry	M-1M	217	2.1%	≤3%	147	1.7%	15	1.7%	12	1.4%	11	1.4%	18	2.0%
UH Waterford	M-1M	446	2.1%	≤3%	406	2.4%	30	1.8%	40	2.3%	37	2.2%	37	2.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>532</b>	<b>1.4%</b>	<b>≤3%</b>	<b>367</b>	<b>1.3%</b>	<b>18</b>	<b>0.7%</b>	<b>38</b>	<b>1.2%</b>	<b>23</b>	<b>0.9%</b>	<b>25</b>	<b>0.9%</b>
Croom Hospital	M-1M	34	1.3%	≤3%	24	1.4%	0	0.0%	1	0.5%	0	0.0%	0	0.0%
Ennis Hospital	M-1M	1	0.0%	≤3%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	1	0.0%	1	0.3%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	340	2.4%	17	1.4%	37	2.6%	23	1.9%	25	2.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of Beds subject to Delayed Transfers of Care				Reporting Period November 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>National Total</b>	<b>M</b>	<b>476</b>	<b>≤550</b>	<b>≤550</b>	<b>682</b>	<b>24.0%</b>	<b>584</b>	<b>16.8%</b>	<b>786</b>	<b>724</b>	<b>680</b>	<b>682</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>5</b>			<b>7</b>		<b>6</b>	<b>16.7%</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>7</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>114</b>			<b>170</b>		<b>135</b>	<b>25.9%</b>	<b>148</b>	<b>159</b>	<b>163</b>	<b>170</b>
MRH Portlaoise	M	3			3		4	-25.0%	5	11	7	3
MRH Tullamore	M	9			12		9	33.3%	17	16	11	12
Naas General Hospital	M	10			25		12	108.3%	20	20	19	25
St. James's Hospital	M	61			81		75	8.0%	76	76	93	81
Tallaght University Hospital	M	31			49		35	40.0%	30	36	33	49
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>141</b>			<b>183</b>		<b>162</b>	<b>13.0%</b>	<b>201</b>	<b>207</b>	<b>187</b>	<b>183</b>
Cappagh National Orthopaedic Hospital	M	12			14		11	27.3%	9	12	17	14
Mater Misericordiae University Hospital	M	42			54		52	3.8%	53	41	42	54
MRH Mullingar	M	1			3		1	200.0%	5	1	1	3
Our Lady's Hospital Navan	M	3			6		8	-25.0%	17	16	5	6
St. Columcille's Hospital	M	14			19		11	72.7%	20	19	23	19
St. Luke's General Hospital Kilkenny	M	10			17		13	30.8%	18	22	21	17
St. Michael's Hospital	M	5			17		5	240.0%	16	15	10	17
St. Vincent's University Hospital	M	32			36		38	-5.3%	40	49	45	36
Wexford General Hospital	M	22			17		23	-26.1%	23	32	23	17
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>107</b>			<b>119</b>		<b>125</b>	<b>-4.8%</b>	<b>165</b>	<b>158</b>	<b>124</b>	<b>119</b>
Beaumont Hospital	M	36			37		51	-27.5%	68	64	53	37
Cavan General Hospital	M	11			16		17	-5.9%	13	17	10	16
Connolly Hospital	M	14			24		21	14.3%	36	29	21	24
Our Lady of Lourdes Hospital	M	46			42		36	16.7%	48	48	40	42
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>48</b>			<b>51</b>		<b>64</b>	<b>-20.3%</b>	<b>86</b>	<b>55</b>	<b>67</b>	<b>51</b>
Galway University Hospitals	M	17			17		18	-5.6%	32	13	14	17
Letterkenny University Hospital	M	17			13		20	-35.0%	18	18	25	13
Mayo University Hospital	M	6			5		9	-44.4%	20	8	11	5
Portiuncla University Hospital	M	1			2		4	-50.0%	7	4	5	2
Roscommon University Hospital	M	1			7		4	75.0%	4	6	5	7
Sligo University Hospital	M	6			7		9	-22.2%	5	6	7	7
<b>South/South West Hospital Group</b>	<b>M</b>	<b>53</b>			<b>119</b>		<b>79</b>	<b>50.6%</b>	<b>125</b>	<b>102</b>	<b>96</b>	<b>119</b>
Bantry General Hospital	M	3			10		5	100.0%	16	7	7	10
Cork University Hospital	M	14			55		21	161.9%	30	29	29	55
Mallow General Hospital	M	2			4		1	300.0%	2	0	1	4
Mercy University Hospital	M	11			13		10	30.0%	11	16	14	13
South Infirmary Victoria University Hospital	M	3			4		2	100.0%	4	5	4	4
South Tipperary General Hospital	M	10			8		9	-11.1%	16	8	12	8
UH Kerry	M	3			9		12	-25.0%	19	16	8	9
UH Waterford	M	7			16		19	-15.8%	27	21	21	16
<b>UL Hospitals Group</b>	<b>M</b>	<b>8</b>			<b>33</b>		<b>13</b>	<b>153.8%</b>	<b>51</b>	<b>33</b>	<b>37</b>	<b>33</b>
Ennis Hospital	M	0			0		0		3	0	2	0
Nenagh Hospital	M	2			8		1	700.0%	16	11	10	8
St. John's Hospital Limerick	M	0			3		1	200.0%	2	0	3	3
UH Limerick	M	6			22		11	100.0%	30	22	22	22

Notes:

1. Data sourced from BIU Acute□
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period November 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-19			Sep-19			Oct-19			Nov-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;1</b>	<b>21</b>	<b>318,902</b>	<b>0.7</b>	<b>36</b>	<b>315,413</b>	<b>1.1</b>	<b>32</b>	<b>325,578</b>	<b>1.0</b>	<b>34</b>	<b>321,821</b>	<b>1.1</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;1</b>	<b>0</b>	<b>7,854</b>	<b>0.0</b>	<b>1</b>	<b>8,704</b>	<b>1.1</b>	<b>4</b>	<b>9,161</b>	<b>4.4</b>	<b>1</b>	<b>9,790</b>	<b>1.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>6</b>	<b>56,952</b>	<b>1.1</b>	<b>7</b>	<b>55,514</b>	<b>1.3</b>	<b>7</b>	<b>57,858</b>	<b>1.2</b>	<b>5</b>	<b>56,432</b>	<b>0.9</b>
Coombe Women and Infants University Hospital	M	<1	0	4,443	0.0	0	4,324	0.0	0	4,521	0.0	0	3,873	0.0
MRH Portlaoise	M	<1	0	3,469	0.0	0	3,625	0.0	0	3,385	0.0	0	3,511	0.0
MRH Tullamore	M	<1	1	5,860	1.7	0	5,683	0.0	0	5,683	0.0	1	5,504	1.8
Naas General Hospital	M	<1	0	6,540	0.0	1	5,857	1.7	0	5,858	0.0	0	5,920	0.0
St. James's Hospital	M	<1	3	20,075	1.5	6	20,076	3.0	5	21,362	2.3	3	20,427	1.5
St. Luke's Radiation Oncology Network	M	<1	0	3,167	0.0	0	3,349	0.0	0	3,518	0.0	0	3,353	0.0
Tallaght University Hospital	M	<1	2	13,398	1.5	0	12,600	0.0	2	13,531	1.5	1	13,844	0.7
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>4</b>	<b>71,310</b>	<b>0.6</b>	<b>9</b>	<b>69,369</b>	<b>1.3</b>	<b>10</b>	<b>71,456</b>	<b>1.4</b>	<b>9</b>	<b>70,736</b>	<b>1.3</b>
Cappagh National Orthopaedic Hospital	M	<1	0	2,192	0.0	0	2,320	0.0	0	2,213	0.0	0	2,279	0.0
Mater Misericordiae University Hospital	M	<1	4	18,774	2.1	5	18,574	2.7	3	18,798	1.6	6	18,401	3.3
MRH Mullingar	M	<1	0	5,588	0.0	0	5,369	0.0	0	5,761	0.0	0	5,696	0.0
National Maternity Hospital	M	<1	0	4,425	0.0	0	4,318	0.0	1	4,163	2.4	0	4,237	0.0
Our Lady's Hospital Navan	M	<1	0	2,753	0.0	0	2,714	0.0	0	2,852	0.0	0	2,802	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	376	0.0	0	353	0.0	0	398	0.0	0	435	0.0
St. Columille's Hospital	M	<1	0	3,748	0.0	0	3,142	0.0	0	3,718	0.0	0	3,920	0.0
St. Luke's General Hospital Kilkenny	M	<1	0	7,656	0.0	1	7,780	1.3	3	7,763	3.9	1	7,897	1.3
St. Michael's Hospital	M	<1	0	2,170	0.0	0	2,025	0.0	0	2,269	0.0	0	2,223	0.0
St. Vincent's University Hospital	M	<1	0	16,999	0.0	3	16,459	1.8	2	17,189	1.2	2	16,917	1.2
Wexford General Hospital	M	<1	0	6,629	0.0	0	6,315	0.0	1	6,332	1.6	0	5,929	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>5</b>	<b>50,858</b>	<b>1.0</b>	<b>5</b>	<b>50,500</b>	<b>1.0</b>	<b>9</b>	<b>52,426</b>	<b>1.7</b>	<b>5</b>	<b>52,012</b>	<b>1.0</b>
Beaumont Hospital	M	<1	4	19,761	2.0	3	20,228	1.5	5	20,588	2.4	4	20,650	1.9
Cavan General Hospital	M	<1	0	6,188	0.0	0	6,159	0.0	0	6,729	0.0	1	6,622	1.5
Connolly Hospital	M	<1	0	8,695	0.0	2	8,291	2.4	1	8,691	1.2	0	8,612	0.0
Louth County Hospital	M	<1	0	4	0.0	0	2	0.0	0	1	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<1	0	11,605	0.0	0	11,790	0.0	2	12,200	1.6	0	11,934	0.0
Rotunda Hospital	M	<1	1	4,605	2.2	0	4,030	0.0	1	4,217	2.4	0	4,193	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;1</b>	<b>1</b>	<b>53,463</b>	<b>0.2</b>	<b>5</b>	<b>54,316</b>	<b>0.9</b>	<b>0</b>	<b>55,973</b>	<b>0.0</b>	<b>5</b>	<b>55,271</b>	<b>0.9</b>
Galway University Hospitals	M	<1	0	21,629	0.0	3	21,842	1.4	0	22,352	0.0	3	21,484	1.4
Letterkenny University Hospital	M	<1	0	9,412	0.0	0	9,653	0.0	0	9,978	0.0	1	10,031	1.0
Mayo University Hospital	M	<1	1	7,190	1.4	1	7,210	1.4	0	7,848	0.0	0	7,956	0.0
Portiuncla University Hospital	M	<1	0	4,130	0.0	0	4,042	0.0	0	4,133	0.0	0	4,148	0.0
Roscommon University Hospital	M	<1	0	1,407	0.0	0	1,501	0.0	0	1,682	0.0	0	1,627	0.0
Sligo University Hospital	M	<1	0	9,695	0.0	1	10,068	1.0	0	9,980	0.0	1	10,025	1.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period November 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-19			Sep-19			Oct-19			Nov-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>2</b>	<b>56,721</b>	<b>0.4</b>	<b>5</b>	<b>54,841</b>	<b>0.9</b>	<b>0</b>	<b>56,214</b>	<b>0.0</b>	<b>4</b>	<b>55,252</b>	<b>0.7</b>
Bantry General Hospital	M	<1	0	1,635	0.0	0	1,487	0.0	0	1,423	0.0	0	1,629	0.0
Cork University Hospital	M	<1	0	16,784	0.0	2	16,888	1.2	0	17,332	0.0	3	16,389	1.8
Cork University Maternity Hospital	M	<1	0	4,758	0.0	1	4,210	2.4	0	4,308	0.0	0	4,336	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	155	0.0	0	260	0.0	0	278	0.0	0	288	0.0
Mallow General Hospital	M	<1	0	1,335	0.0	0	1,160	0.0	0	1,294	0.0	0	1,361	0.0
Mercy University Hospital	M	<1	1	5,761	1.7	1	5,546	1.8	0	5,633	0.0	0	5,823	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,045	0.0	0	2,058	0.0	0	2,141	0.0	0	2,122	0.0
South Tipperary General Hospital	M	<1	0	5,876	0.0	0	5,866	0.0	0	6,126	0.0	0	5,862	0.0
UH Kerry	M	<1	0	6,606	0.0	0	5,939	0.0	0	5,966	0.0	0	5,963	0.0
UH Waterford	M	<1	1	11,766	0.8	1	11,427	0.9	0	11,713	0.0	1	11,479	0.9
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>21,744</b>	<b>1.4</b>	<b>4</b>	<b>22,169</b>	<b>1.8</b>	<b>2</b>	<b>22,490</b>	<b>0.9</b>	<b>5</b>	<b>22,328</b>	<b>2.2</b>
Croom Orthopaedic Hospital	M	<1	0	697	0.0	1	714	14.0	0	559	0.0	0	590	0.0
Ennis Hospital	M	<1	0	1,818	0.0	0	1,809	0.0	0	1,769	0.0	0	1,737	0.0
Nenagh Hospital	M	<1	0	1,595	0.0	0	1,604	0.0	0	1,687	0.0	0	1,597	0.0
St. John's Hospital Limerick	M	<1	0	1,730	0.0	0	1,966	0.0	0	1,924	0.0	0	2,070	0.0
UH Limerick	M	<1	3	13,186	2.3	3	13,362	2.2	2	13,970	1.4	4	13,856	2.9
UMH Limerick	M	<1	0	2,718	0.0	0	2,714	0.0	0	2,581	0.0	1	2,478	4.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

Rate of new cases of hospital acquired C. difficile infection									Reporting Period November 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-19			Sep-19			Oct-19			Nov-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>79</b>	<b>318,902</b>	<b>2.5</b>	<b>76</b>	<b>315,413</b>	<b>2.4</b>	<b>96</b>	<b>325,578</b>	<b>2.9</b>	<b>78</b>	<b>321,821</b>	<b>2.4</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;2</b>	<b>0</b>	<b>7,854</b>	<b>0.0</b>	<b>1</b>	<b>8,704</b>	<b>1.1</b>	<b>1</b>	<b>9,161</b>	<b>1.1</b>	<b>0</b>	<b>9,790</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>11</b>	<b>56,952</b>	<b>1.9</b>	<b>9</b>	<b>55,514</b>	<b>1.6</b>	<b>12</b>	<b>57,858</b>	<b>2.1</b>	<b>15</b>	<b>56,432</b>	<b>2.7</b>
Coombe Women and Infants University Hospital	M	<2	0	4,443	0.0	0	4,324	0.0	0	4,521	0.0	0	3,873	0.0
MRH Portlaoise	M	<2	2	3,469	5.8	0	3,625	0.0	0	3,385	0.0	0	3,511	0.0
MRH Tullamore	M	<2	1	5,860	1.7	1	5,683	1.8	2	5,683	3.5	1	5,504	1.8
Naas General Hospital	M	<2	3	6,540	4.6	2	5,857	3.4	1	5,858	1.7	4	5,920	6.8
St. James's Hospital	M	<2	3	20,075	1.5	5	20,076	2.5	7	21,362	3.3	8	20,427	3.9
St. Luke's Radiation Oncology Network	M	<2	1	3,167	3.2	0	3,349	0.0	0	3,518	0.0	0	3,353	0.0
Tallaght University Hospital	M	<2	1	13,398	0.7	1	12,600	0.8	2	13,531	1.5	2	13,844	1.4
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>19</b>	<b>71,310</b>	<b>2.7</b>	<b>16</b>	<b>69,369</b>	<b>2.3</b>	<b>19</b>	<b>71,456</b>	<b>2.7</b>	<b>19</b>	<b>70,736</b>	<b>2.7</b>
Cappagh National Orthopaedic Hospital	M	<2	0	2,192	0.0	0	2,320	0.0	0	2,213	0.0	0	2,279	0.0
Mater Misericordiae University Hospital	M	<2	8	18,774	4.3	8	18,574	4.3	6	18,798	3.2	10	18,401	5.4
MRH Mullingar	M	<2	1	5,588	1.8	0	5,369	0.0	0	5,761	0.0	1	5,696	1.8
National Maternity Hospital	M	<2	0	4,425	0.0	0	4,318	0.0	0	4,163	0.0	0	4,237	0.0
Our Lady's Hospital Navan	M	<2	0	2,753	0.0	2	2,714	7.4	1	2,852	3.5	0	2,802	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	376	0.0	0	353	0.0	0	398	0.0	0	435	0.0
St. Columille's Hospital	M	<2	1	3,748	2.7	0	3,142	0.0	3	3,718	8.1	1	3,920	2.6
St. Luke's General Hospital Kilkenny	M	<2	0	7,656	0.0	3	7,780	3.9	2	7,763	2.6	0	7,897	0.0
St. Michael's Hospital	M	<2	0	2,170	0.0	0	2,025	0.0	0	2,269	0.0	1	2,223	4.5
St. Vincent's University Hospital	M	<2	6	16,999	3.5	3	16,459	1.8	6	17,189	3.5	3	16,917	1.8
Wexford General Hospital	M	<2	3	6,629	4.5	0	6,315	0.0	1	6,332	1.6	3	5,929	5.1
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>12</b>	<b>50,858</b>	<b>2.4</b>	<b>19</b>	<b>50,500</b>	<b>3.8</b>	<b>25</b>	<b>52,426</b>	<b>4.8</b>	<b>10</b>	<b>52,012</b>	<b>1.9</b>
Beaumont Hospital	M	<2	8	19,761	4.0	5	20,228	2.5	13	20,588	6.3	5	20,650	2.4
Cavan General Hospital	M	<2	1	6,188	1.6	1	6,159	1.6	2	6,729	3.0	1	6,622	1.5
Connolly Hospital	M	<2	0	8,695	0.0	3	8,291	3.6	6	8,691	6.9	1	8,612	1.2
Louth County Hospital	M	<2	0	4	0.0	2	2	10000.0	0	1	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<2	3	11,605	2.6	7	11,790	5.9	4	12,200	3.3	3	11,934	2.5
Rotunda Hospital	M	<2	0	4,605	0.0	1	4,030	2.5	0	4,217	0.0	0	4,193	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>11</b>	<b>53,463</b>	<b>2.1</b>	<b>6</b>	<b>54,316</b>	<b>1.1</b>	<b>18</b>	<b>55,973</b>	<b>3.2</b>	<b>13</b>	<b>55,271</b>	<b>2.4</b>
Galway University Hospitals	M	<2	5	21,629	2.3	4	21,842	1.8	10	22,352	4.5	7	21,484	3.3
Letterkenny University Hospital	M	<2	4	9,412	4.2	2	9,653	2.1	6	9,978	6.0	4	10,031	4.0
Mayo University Hospital	M	<2	0	7,190	0.0	0	7,210	0.0	0	7,848	0.0	1	7,956	1.3
Portiuncula University Hospital	M	<2	1	4,130	2.4	0	4,042	0.0	1	4,133	2.4	1	4,148	2.4
Roscommon University Hospital	M	<2	0	1,407	0.0	0	1,501	0.0	0	1,682	0.0	0	1,627	0.0
Sligo University Hospital	M	<2	1	9,695	1.0	0	10,068	0.0	1	9,980	1.0	0	10,025	0.0

Rate of new cases of hospital acquired C. difficile infection									Reporting Period November 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-19			Sep-19			Oct-19			Nov-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>15</b>	<b>56,721</b>	<b>2.6</b>	<b>13</b>	<b>54,841</b>	<b>2.4</b>	<b>17</b>	<b>56,214</b>	<b>3.0</b>	<b>13</b>	<b>55,252</b>	<b>2.4</b>
Bantry General Hospital	M	<2	1	1,635	6.1	0	1,487	0.0	1	1,423	7.0	1	1,629	6.1
Cork University Hospital	M	<2	4	16,784	2.4	5	16,888	3.0	5	17,332	2.9	4	16,389	2.4
Cork University Maternity Hospital	M	<2	0	4,758	0.0	0	4,210	0.0	0	4,308	0.0	0	4,336	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	155	0.0	0	260	0.0	0	278	0.0	0	288	0.0
Mallow General Hospital	M	<2	2	1,335	15.0	2	1,160	17.2	1	1,294	7.7	0	1,361	0.0
Mercy University Hospital	M	<2	1	5,761	1.7	1	5,546	1.8	3	5,633	5.3	1	5,823	1.7
South Infirmary Victoria University Hospital	M	<2	0	2,045	0.0	0	2,058	0.0	0	2,141	0.0	0	2,122	0.0
South Tipperary General Hospital	M	<2	4	5,876	6.8	2	5,866	3.4	2	6,126	3.3	1	5,862	1.7
UH Kerry	M	<2	2	6,606	3.0	0	5,939	0.0	2	5,966	3.4	2	5,963	3.4
UH Waterford	M	<2	1	11,766	0.8	3	11,427	2.6	3	11,713	2.6	4	11,479	3.5
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>11</b>	<b>21,744</b>	<b>5.1</b>	<b>12</b>	<b>22,169</b>	<b>5.4</b>	<b>4</b>	<b>22,490</b>	<b>1.8</b>	<b>8</b>	<b>22,328</b>	<b>3.6</b>
Croom Orthopaedic Hospital	M	<2	0	697	0.0	0	714	0.0	0	559	0.0	0	590	0.0
Ennis Hospital	M	<2	0	1,818	0.0	0	1,809	0.0	0	1,769	0.0	0	1,737	0.0
Nenagh Hospital	M	<2	0	1,595	0.0	0	1,604	0.0	0	1,687	0.0	0	1,597	0.0
St. John's Hospital Limerick	M	<2	0	1,730	0.0	0	1,966	0.0	0	1,924	0.0	0	2,070	0.0
UH Limerick	M	<2	11	13,186	8.3	12	13,362	9.0	4	13,970	2.9	8	13,856	5.8
UMH Limerick	M	<2	0	2,718	0.0	0	2,714	0.0	0	2,581	0.0	0	2,478	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting



<b>HCAI - Number of new cases of CPE</b>							
<b>Reporting Period November 2019</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>National Total</b>	<b>M</b>		<b>605</b>	<b>53</b>	<b>68</b>	<b>66</b>	<b>59</b>
<b>Children's Health Ireland</b>	<b>M</b>		<b>13</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>		<b>83</b>	<b>5</b>	<b>9</b>	<b>7</b>	<b>3</b>
Coombe Women and Infants University Hospital	M		1	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		2	0	0	0	0
Naas General Hospital	M		8	0	0	1	0
St. James's Hospital	M		19	2	1	0	0
St. Luke's Radiation Oncology Network	M		3	0	1	1	0
Tallaght University Hospital	M		50	3	7	5	3
<b>Ireland East Hospital Group</b>	<b>M</b>		<b>73</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>10</b>
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		33	2	4	5	4
MRH Mullingar	M		3	1	1	0	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		3	1	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		5	0	0	0	3
St. Michael's Hospital	M		2	0	0	0	0
St. Vincent's University Hospital	M		25	2	3	5	3
Wexford General Hospital	M		2	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>		<b>117</b>	<b>13</b>	<b>19</b>	<b>15</b>	<b>16</b>
Beaumont Hospital	M		75	5	12	4	11
Cavan General Hospital	M		13	5	3	2	0
Connolly Hospital	M		16	2	1	4	2
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		13	1	3	5	3
Rotunda Hospital	M		0	0	0	0	0

<b>HCAI - Number of new cases of CPE</b>							
<b>Reporting Period November 2019</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>Saolta University Health Care Group</b>	<b>M</b>		<b>148</b>	<b>12</b>	<b>11</b>	<b>13</b>	<b>13</b>
Galway University Hospitals	M		79	8	5	4	8
Letterkenny University Hospital	M		21	1	1	2	1
Mayo University Hospital	M		16	0	1	1	0
Portiuncula University Hospital	M		4	0	0	1	3
Roscommon University Hospital	M		1	0	0	0	1
Sligo University Hospital	M		27	3	4	5	0
<b>South/South West Hospital Group</b>	<b>M</b>		<b>98</b>	<b>10</b>	<b>12</b>	<b>11</b>	<b>6</b>
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		16	2	3	2	1
Cork University Maternity Hospital	M		0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0
Mallow General Hospital	M		4	1	1	0	1
Mercy University Hospital	M		8	0	1	1	1
South Infirmary Victoria University Hospital	M		3	0	0	0	0
South Tipperary General Hospital	M		7	0	2	5	0
UH Kerry	M		1	0	0	0	0
UH Waterford	M		59	7	5	3	3
<b>UL Hospitals Group</b>	<b>M</b>		<b>73</b>	<b>6</b>	<b>8</b>	<b>9</b>	<b>10</b>
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		2	0	0	0	0
Nenagh Hospital	M		1	0	0	0	0
St. John's Hospital Limerick	M		0	0	0	0	0
UH Limerick	M		69	6	8	9	10
UMH Limerick	M		1	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Aug-19	Sep-19	Oct-19	Nov-19
<b>National</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	24,200	26,473	9.4%	2,302	2,218	2,555	2,491
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	22,848	19,052	-16.6%	1,712	1,786	1,914	1,790
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	72.0%	-24.2%	74.4%	80.5%	74.9%	71.9%
<b>Dublin Midlands Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,726		348	335	434	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,863		174	201	348	165
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	50.0%	-47.4%	50.0%	60.0%	80.2%	54.3%
<b>St James</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,726		348	335	434	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,863		174	201	348	165
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	50.0%	-47.4%	50.0%	60.0%	80.2%	54.3%
<b>Ireland East Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	6,840		664	615	643	698
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	4,735		442	477	384	477
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.2%	-27.1%	66.6%	77.6%	59.7%	68.3%
<b>Mater</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,828		391	326	410	407
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,879		169	189	151	186
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	49.1%	-48.3%	43.2%	58.0%	36.8%	45.7%
<b>St Vincents</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,012		273	289	233	291
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,856		273	288	233	291
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	94.8%	-0.2%	100.0%	99.7%	100.0%	100.0%
<b>RCSI Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,126		269	265	304	292
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,116		269	265	304	290
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.7%	4.9%	100.0%	100.0%	100.0%	99.3%
<b>Beaumont</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,126		269	265	304	292
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,116		269	265	304	290
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.7%	4.9%	100.0%	100.0%	100.0%	99.3%

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period November 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Aug-19	Sep-19	Oct-19	Nov-19
<b>Saolta University Health Care Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	5,035		381	391	432	488
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,607		296	324	389	420
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.6%	-24.6%	77.7%	82.9%	90.0%	86.1%
<b>Galway</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,800		292	322	304	344
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,595		210	256	261	290
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	68.3%	-28.1%	71.9%	79.5%	85.9%	84.3%
<b>Letterkenny</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,235		89	69	128	144
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,012		86	68	128	130
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	81.9%	-13.7%	96.6%	98.6%	100.0%	90.3%
<b>South/South West Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	5,126		427	408	480	495
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,556		356	347	263	255
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.4%	-27.0%	83.4%	85.0%	54.8%	51.5%
<b>Waterford</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,103		166	162	205	191
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,585		138	123	154	144
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	75.4%	-20.7%	83.1%	75.9%	75.1%	75.4%
<b>Cork</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,023		261	246	275	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,971		218	224	109	111
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	65.2%	-31.4%	83.5%	91.1%	39.6%	36.5%
<b>UL Hospitals Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,620		213	204	262	214
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,175		175	172	226	183
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	83.0%	-12.6%	82.2%	84.3%	86.3%	85.5%
<b>Limerick</b>										
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019	Not Available	Not Available	2,620		213	204	262	214
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019	Not Available	Not Available	2,175		175	172	226	183
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	83.0%	-12.6%	82.2%	84.3%	86.3%	85.5%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	17,967	19,559	8.9%	18,940	3.3%	1,696	1,622	1,932	1,878
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	17,068	13,733	-19.5%	14,139	-2.9%	1,235	1,332	1,438	1,311
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	70.2%	-26.1%	74.7%	-5.9%	72.8%	82.1%	74.4%	69.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	18,750	20,555	9.6%	20,930	-1.8%	1,664	1,844	1,950	2,044
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	17,813	14,448	-18.9%	14,157	2.1%	1,150	1,263	1,320	1,510
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	70.3%	-26.0%	67.6%	3.9%	69.1%	68.5%	67.7%	73.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,958	1,967	1,968	1,933
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.2%	9.3%	9.3%	9.2%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	2,719		2,835	-4.1%	250	265	313	221
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	1,095		1,428	-23%	80	138	234	84
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	40.3%		50.4%	-20.0%	32.0%	52.1%	74.8%	38.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	2,715		2,597	4.5%	208	274	203	232
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	1,780		1,075	65.6%	154	212	160	172
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	65.6%		41.4%	58.4%	74.0%	77.4%	78.8%	74.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					269	279	288	279
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					9.0%	9.4%	9.5%	9.5%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	5,273		5,467	-3.5%	519	466	496	541
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	3,231		4,152	-22.2%	300	332	246	331
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	61.3%		75.9%	-19.3%	57.8%	71.2%	49.6%	61.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	5,879		5,197	13.1%	478	507	557	657
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	4,777		4,104	16.4%	395	386	439	471
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	81.3%		79.0%	2.9%	82.6%	76.1%	78.8%	71.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					524	514	500	508
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.3%	9.1%	8.8%	9.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	3,116		3,315	-6.0%	328	264	338	335
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	1,215		2,006	-39.4%	109	131	88	125
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	39.0%		60.5%	-35.6%	33.2%	49.6%	26.0%	37.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	2,612		1,993	31.1%	224	251	256	376
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	1,517		902	68.2%	141	135	138	191
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	58.1%		45.3%	28.3%	62.9%	53.8%	53.9%	50.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					248	244	229	237
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.5%	7.4%	6.9%	7.1%
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	2,157		2,152	0.2%	191	202	158	206
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	2,016		2,146	-6.1%	191	201	158	206
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	93.5%		99.7%	-6.3%	100.0%	99.5%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	3,267		3,204	2.0%	254	256	301	281
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	3,260		3,202	1.8%	254	251	301	280
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	99.8%		99.9%	-0.2%	100.0%	98.0%	100.0%	99.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					276	270	271	271
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.8%	11.4%	11.6%	11.7%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	2,423		2,218	9.2%	225	205	235	233
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	2,413		2,218	8.8%	225	205	235	231
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.6%		100.0%	-0.4%	100.0%	100.0%	100.0%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	2,739		2,575	6.4%	215	204	260	293
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	2,719		2,559	6.3%	214	202	259	293
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	99.3%		99.4%	-0.1%	99.5%	99.0%	99.6%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					212	212	212	193
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					8.2%	8.2%	8.2%	7.4%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	3,721		2,994	24.3%	246	278	337	374
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	2,613		2,722	-4.0%	210	249	330	342
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	70.2%		90.9%	-22.8%	85.4%	89.6%	97.9%	91.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	3,069		4,092	-25.0%	255	311	270	275
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	2,030		2,418	-16.0%	171	219	231	235
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	66.1%		59.1%	11.9%	67.1%	70.4%	85.6%	85.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					371	367	377	367
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					9.1%	8.9%	9.2%	9.1%
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	2,486		1,721	44.5%	157	209	209	230
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	1,601		1,501	6.7%	124	181	202	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	64.4%		87.2%	-26.2%	79.0%	86.6%	96.7%	92.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	2,442		3,084	-20.8%	203	260	227	221
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	1,808		2,178	-17.0%	155	207	206	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	74.0%		70.6%	4.8%	76.4%	79.6%	90.7%	94.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					277	281	293	292
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					10.3%	10.1%	10.6%	10.7%
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	1,235		1,273	-3.0%	89	69	128	144
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	1,012		1,221	-17.1%	86	68	128	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	81.9%		95.9%	-14.6%	96.6%	98.6%	100.0%	90.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	627		1,008	-37.8%	52	51	43	54
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	222		240	-7.5%	16	12	25	27
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	35.4%		23.8%	48.7%	30.8%	23.5%	58.1%	50.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					94	86	84	75
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.7%	6.4%	6.2%	5.7%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	3,799		3,801	-0.1%	317	295	351	385
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	2,837		2,000	41.9%	284	295	211	199
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	74.7%		52.6%	41.9%	89.6%	100.0%	60.1%	51.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	4,245		4,280	-0.8%	356	411	397	349
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	2,120		1,999	6.1%	176	214	214	186
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	49.9%		46.7%	6.9%	49.4%	52.1%	53.9%	53.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					396	407	401	401
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					9.5%	9.9%	9.9%	9.9%
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	1,466		1,518	-3.4%	122	102	140	144
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	1,275		755	68.9%	114	102	133	118
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	87.0%		49.7%	74.9%	93.4%	100.0%	95.0%	81.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	959		1,184	-19.0%	95	79	93	81
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	215		326	-34.0%	20	24	26	20
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	22.4%		27.5%	-18.6%	21.1%	30.4%	28.0%	24.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					153	153	146	143
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					9.5%	9.6%	9.3%	9.1%
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	2,333		2,283	2.2%	195	193	211	241
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	1,562		1,245	25.5%	170	193	78	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	67.0%		54.5%	22.8%	87.2%	100.0%	37.0%	33.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	3,286		3,096	6.1%	261	332	304	268
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	1,905		1,673	13.9%	156	190	188	166
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	58.0%		54.0%	7.3%	59.8%	57.2%	61.8%	61.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					243	254	255	258
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					9.6%	10.1%	10.2%	10.4%



Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	1,624		1,625	-0.1%	139	113	200	124
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	1,544		1,619	-4.6%	136	113	182	124
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	95.1%		99.6%	-4.6%	97.8%	100.0%	91.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	1,908		2,189	-12.8%	152	137	263	238
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	1,022		2,002	-49.0%	40	30	17	153
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	53.6%		91.5%	-41.4%	26.3%	21.9%	6.5%	64.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					186	188	190	185
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					10.3%	10.6%	10.6%	10.5%

Notes

1. Data source NCCP
2. Urgent Breast Cancer detection rates outstanding for Beaumont Aug 18

Cancer Services - Lung Cancers			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	3,392	3,344	-1.4%	3,477	-3.8%	275	304	311	317
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	3,222	2,899	-10.0%	3,049	-4.9%	238	261	276	276
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	86.7%	-8.7%	87.7%	-1.1%	86.5%	85.9%	88.7%	87.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,205	1,230	1,233	1,263
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					33.1%	33.7%	34.0%	35.1%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	538		478	12.6%	49	34	82	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	521		466	11.8%	48	32	79	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	96.8%		97.5%	-0.7%	98.0%	94.1%	96.3%	96.3%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					197	212	215	231
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					37.1%	39.6%	38.3%	39.8%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	750		892	-15.9%	68	76	68	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	747		889	-16.0%	68	75	67	63
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	99.6%		99.7%	-0.1%	100.0%	98.7%	98.5%	98.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					299	293	289	286
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					32.2%	32.3%	33.2%	34.7%
<b>Mater</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	392		370	5.9%	37	36	42	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	389		367	6.0%	37	35	41	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	99.2%		99.2%	0.0%	100.0%	97.2%	97.6%	96.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					117	117	119	119
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					28.4%	28.2%	28.3%	28.2%

Cancer Services - Lung Cancers			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>St Vincents</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	358		522	-31.4%	31	40	26	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	358		522	-31.4%	31	40	26	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					182	176	170	167
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					35.1%	35.8%	37.9%	41.4%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	290		279	3.9%	17	32	16	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	290		276	5.1%	17	32	16	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		98.9%	1.1%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					109	117	111	113
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					34.5%	36.1%	35.8%	35.9%
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	529		600	-11.8%	47	50	40	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	483		572	-15.6%	40	49	39	62
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	91.3%		95.3%	-4.2%	85.1%	98.0%	97.5%	93.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					251	258	259	267
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					44.7%	45.0%	45.6%	46.2%

Cancer Services - Lung Cancers			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	631		654	-3.5%	56	56	63	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	517		509	1.6%	48	44	47	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	81.9%		77.8%	5.3%	85.7%	78.6%	74.6%	86.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					249	242	249	262
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					38.5%	36.8%	36.9%	39.5%
<b>Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	304		275	10.5%	21	28	33	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	259		261	-0.8%	21	20	21	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	85.2%		94.9%	-10.2%	100.0%	71.4%	63.6%	96.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					128	125	127	134
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					41.4%	40.3%	39.2%	41.9%
<b>Cork</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	327		379	-13.7%	35	28	30	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	258		248	4.0%	27	24	26	20
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	78.9%		65.4%	20.6%	77.1%	85.7%	86.7%	76.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					121	117	122	128
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					35.8%	33.6%	34.8%	37.3%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	606		574	5.6%	38	56	42	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	341		337	1.2%	17	29	28	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	56.3%		58.7%	-4.2%	44.7%	51.8%	66.7%	51.8%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					100	108	110	104
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					15.2%	16.5%	17.2%	16.4%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	2,842	3,570	25.6%	3,095	15.3%	331	292	312	296
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	2,558	2,420	-5.4%	2,391	1.2%	239	193	200	203
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	67.8%	-24.7%	77.3%	-12.3%	72.2%	66.1%	64.1%	68.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1221	1210	1183	1162
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	469		352	33.2%	49	36	39	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	247		230	7.4%	46	31	35	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	52.7%		65.3%	-19.4%	93.9%	86.1%	89.7%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					86	85	84	82
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					17.3%	16.7%	16.2%	16.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	817		680	20.1%	77	73	79	93
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	757		534	41.8%	74	70	71	83
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	92.7%		78.5%	18.0%	96.1%	95.9%	89.9%	89.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					141	145	137	148
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available								
<b>Mater</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	320		345	-7.2%	26	26	30	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	275		200	37.5%	23	23	22	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	85.9%		58.0%	48.2%	88.5%	88.5%	73.3%	76.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available								

Cancer Services - Prostate Cancers			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>St Vincents</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	497		335	48.4%	51	47	49	51
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	482		334	44.3%	51	47	49	51
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	97.0%		99.7%	-2.7%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					121	125	122	141
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					24.9%	25.3%	24.2%	26.9%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	413		345	19.7%	27	28	53	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	413		335	23.3%	27	28	53	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		97.1%	3.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available					126	102	79	64
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available								
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	785		616	27.4%	88	63	55	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	511		613	-16.6%	46	26	20	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	65.1%		99.5%	-34.6%	52.3%	41.3%	36.4%	33.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					378	373	384	375
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					43.9%	42.3%	44.5%	44.8%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	696		741	-6.1%	54	57	66	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	202		580	-65.2%	24	8	5	11
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	29.0%		78.3%	-62.9%	44.4%	14.0%	7.6%	19.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					334	354	353	346
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					42.9%	47.0%	46.4%	46.4%

Cancer Services - Prostate Cancers			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	333		350	-4.9%	23	32	32	21
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	51		337	-84.9%	3	1	0	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	15.3%		96.3%	-84.1%	13.0%	3.1%	0.0%	4.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					159	169	163	162
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					42.6%	45.3%	43.0%	44.9%
<b>Cork</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	363		391	-7.2%	31	25	34	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	151		243	-37.9%	21	7	5	10
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	41.6%		62.1%	-33.1%	67.7%	28.0%	14.7%	27.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					175	185	190	184
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					43.2%	48.7%	49.9%	47.9%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	390		361	8.0%	36	35	20	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	290		99	192.9%	22	30	16	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	74.4%		27.4%	171.1%	61.1%	85.7%	80.0%	88.2%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					156	151	146	147
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					33.6%	32.1%	33.6%	35.3%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	4,767	5,403	13.3%	5,062	6.7%	473	505	505	504
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	4,290	4,599	7.2%	4,151	10.8%	396	424	423	416
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	85.1%	-5.4%	82.0%	3.8%	83.7%	84.0%	83.8%	82.5%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	2,957		2,593	14.0%	250	281	273	278
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	2,436		2,236	8.9%	192	226	223	216
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	82.4%		86.2%	-4.5%	76.8%	80.4%	81.7%	77.7%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	685		689	0	64	71	72	72
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	581		574	0	58	61	57	65
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	84.8%		83.3%	36.4%	90.6%	85.9%	79.2%	90.3%
<b>Galway</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	566		589	-3.9%	52	60	57	58
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	486		493	-1.4%	46	53	46	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	85.9%		83.7%	2.6%	88.5%	88.3%	80.7%	91.4%
<b>Altnagelvin Hospital Londonderry</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	119		100		12	11	15	14
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	95		81		12	8	11	12
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	79.8%		81.0%		100.0%	72.7%	73.3%	85.7%



Cancer Services - Radiotherapy			Reporting Period November 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-19	Sep-19	Oct-19	Nov-19
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	1,167		1,218	-4.2%	95	101	108	104
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	999		792	26.1%	82	85	91	85
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	85.6%		65.0%	31.6%	86.3%	84.2%	84.3%	81.7%
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	844		960	-12.1%	68	62	80	70
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	677		535	26.5%	55	47	63	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	80.2%		55.7%	43.9%	80.9%	75.8%	78.8%	72.9%
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	323		258	25.2%	27	39	28	34
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	322		257	25.3%	27	38	28	34
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.7%		99.6%	0.1%	100.0%	97.4%	100.0%	100.0%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	594		562	5.7%	64	52	52	50
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	583		549	6.2%	64	52	52	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	98.1%		97.7%	0.5%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP

**% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period November 2019**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA	Activity YTD		% Var	Activity	% Var	Aug-19		Sep-19		Oct-19		Nov-19	
		No.	%	%	No.	%	%	YTD V Tgt/EA	YTD SPLY	%	No.	%	No.	%	No.	%	No.
<b>National Total</b>	<b>M</b>	<b>234,986</b>	<b>89.2%</b>	<b>95%</b>	<b>206,780</b>	<b>85.0%</b>	<b>-10.5%</b>	<b>89.3%</b>	<b>-4.8%</b>	<b>19,406</b>	<b>85.3%</b>	<b>18,564</b>	<b>83.3%</b>	<b>19,421</b>	<b>83.7%</b>	<b>15,090</b>	<b>78.9%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>5,767</b>	<b>97.5%</b>	<b>95%</b>	<b>8,345</b>	<b>94.4%</b>	<b>-0.6%</b>	<b>97.5%</b>	<b>-3.2%</b>	<b>440</b>	<b>97.3%</b>	<b>464</b>	<b>96.5%</b>	<b>560</b>	<b>97.1%</b>	<b>305</b>	<b>93.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>40,715</b>	<b>94.2%</b>	<b>95%</b>	<b>34,571</b>	<b>90.3%</b>	<b>-4.9%</b>	<b>94.2%</b>	<b>-4.1%</b>	<b>3,309</b>	<b>92.0%</b>	<b>3,175</b>	<b>89.9%</b>	<b>3,323</b>	<b>90.3%</b>	<b>2,091</b>	<b>84.6%</b>
Coombe Women and Infants University Hospital	M	383	96.7%	95%	263	95.6%	0.7%	97.5%	-1.9%	12	92.3%	25	96.2%	29	96.7%	28	93.3%
MRH Portlaoise	M	4,400	94.2%	95%	3,910	93.1%	-2.0%	94.1%	-1.1%	367	94.1%	338	93.1%	381	97.2%	363	93.1%
MRH Tullamore	M	5,193	92.4%	95%	4,877	89.7%	-5.6%	92.7%	-3.3%	422	90.0%	431	87.2%	468	92.1%	454	89.5%
Naas General Hospital	M	7,186	93.3%	95%	6,119	83.5%	-12.1%	93.0%	-10.2%	583	87.7%	496	79.9%	527	82.2%	500	71.4%
St. James's Hospital	M	13,295	95.6%	95%	10,696	92.1%	-3.1%	95.7%	-3.8%	1,041	94.1%	1,037	92.3%	1,068	90.0%	334	87.4%
Tallaght University Hospital	M	10,258	93.9%	95%	8,706	92.3%	-2.8%	94.0%	-1.8%	884	92.6%	848	93.7%	850	92.2%	412	89.2%
<b>Ireland East Hospitals Group</b>	<b>M</b>	<b>52,865</b>	<b>90.8%</b>	<b>95%</b>	<b>45,642</b>	<b>86.1%</b>	<b>-9.4%</b>	<b>90.9%</b>	<b>-5.3%</b>	<b>4,264</b>	<b>85.2%</b>	<b>4,038</b>	<b>84.7%</b>	<b>4,201</b>	<b>84.7%</b>	<b>3,238</b>	<b>81.4%</b>
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	10,764	89.8%	-5.5%	92.0%	-2.4%	1,112	88.2%	1,021	88.0%	1,018	91.1%	254	76.3%
MRH Mullingar	M	5,597	90.9%	95%	4,904	87.5%	-7.9%	90.9%	-3.8%	454	87.5%	390	84.8%	476	84.2%	437	86.7%
National Maternity Hospital	M	491	96.1%	95%	390	95.4%	0.4%	96.7%	-1.4%	33	97.1%	37	97.4%	43	97.7%	32	97.0%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	2,860	98.4%	3.6%	97.5%	0.9%	260	99.2%	241	98.4%	262	98.1%	271	97.5%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	5,791	74.5%	-21.6%	82.2%	-9.4%	516	74.7%	523	73.8%	526	72.2%	527	68.2%
St. Michael's Hospital	M	1,011	97.7%	95%	1,061	96.7%	1.8%	97.6%	-0.9%	119	98.3%	103	99.0%	90	96.8%	97	96.0%
St. Vincent's University Hospital	M	15,944	94.5%	95%	14,140	89.1%	-6.2%	94.8%	-6.0%	1,286	87.4%	1,253	88.8%	1,262	86.2%	1,081	85.7%
Wexford General Hospital	M	6,781	84.6%	95%	5,732	77.7%	-18.2%	85.4%	-9.0%	484	75.2%	470	73.6%	524	76.9%	539	77.6%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>42,160</b>	<b>94.7%</b>	<b>95%</b>	<b>39,146</b>	<b>93.2%</b>	<b>-1.9%</b>	<b>94.7%</b>	<b>-1.6%</b>	<b>3,708</b>	<b>94.1%</b>	<b>3,667</b>	<b>93.4%</b>	<b>3,834</b>	<b>92.5%</b>	<b>2,489</b>	<b>91.5%</b>
Beaumont Hospital	M	12,533	94.3%	95%	11,145	92.6%	-2.5%	94.3%	-1.8%	1,140	93.3%	1,053	92.7%	1,113	91.7%	362	84.6%
Cavan General Hospital	M	5,621	90.1%	95%	5,255	88.0%	-7.3%	90.3%	-2.5%	466	90.3%	492	85.0%	540	86.7%	486	90.2%
Connolly Hospital	M	11,138	94.8%	95%	10,396	95.0%	0.0%	94.7%	0.3%	926	93.9%	1,003	96.1%	1,008	94.8%	497	90.7%
Our Lady of Lourdes Hospital	M	12528	97.1%	95%	12,054	94.7%	-0.3%	97.4%	-2.8%	1,155	96.6%	1,089	95.8%	1,146	94.0%	1,112	94.7%
Rotunda Hospital	M	340	97.7%	95%	296	98.3%	3.5%	97.5%	0.9%	21	100.0%	30	100.0%	27	100.0%	32	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>36,813</b>	<b>83.8%</b>	<b>95%</b>	<b>33,084</b>	<b>79.0%</b>	<b>-16.8%</b>	<b>83.9%</b>	<b>-5.8%</b>	<b>3,191</b>	<b>81.7%</b>	<b>2,964</b>	<b>78.7%</b>	<b>2,970</b>	<b>75.4%</b>	<b>2,732</b>	<b>68.5%</b>
Galway University Hospitals	M	9,699	81.1%	95%	8,798	76.3%	-19.7%	80.9%	-5.7%	877	77.9%	756	73.6%	825	75.6%	705	67.2%
Letterkenny University Hospital	M	7,765	81.3%	95%	6,762	75.5%	-20.5%	81.6%	-7.5%	680	81.2%	589	76.9%	576	67.6%	515	55.6%
Mayo University Hospital	M	6,970	86.8%	95%	6,106	80.7%	-15.0%	87.4%	-7.7%	552	82.4%	541	77.6%	496	77.0%	490	68.0%
Portiuncula University Hospital	M	4,383	84.4%	95%	4,027	81.4%	-14.3%	84.4%	-3.5%	396	86.1%	360	83.1%	399	80.1%	365	78.7%
Sligo University Hospital	M	7,996	86.8%	95%	7,391	83.1%	-12.5%	86.9%	-4.4%	686	84.4%	718	85.3%	674	78.8%	657	79.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>38,684</b>	<b>79.7%</b>	<b>95%</b>	<b>32,417</b>	<b>71.9%</b>	<b>-24.3%</b>	<b>79.8%</b>	<b>-9.9%</b>	<b>2,972</b>	<b>69.6%</b>	<b>2,740</b>	<b>65.5%</b>	<b>3,013</b>	<b>70.9%</b>	<b>2,732</b>	<b>67.5%</b>
Bantry General Hospital	M	1,421	96.5%	95%	1,241	96.1%	1.1%	96.1%	-0.1%	121	99.2%	85	97.7%	105	95.5%	112	96.6%
Cork University Hospital	M	12,153	75.9%	95%	9,979	66.2%	-30.4%	75.6%	-12.5%	830	59.1%	844	60.4%	906	63.3%	892	64.9%
Mercy University Hospital	M	5,989	80.0%	95%	5,123	72.1%	-24.2%	81.1%	-11.2%	487	70.7%	435	65.5%	492	71.0%	360	60.5%
South Tipperary General Hospital	M	5,076	83.1%	95%	4,276	75.7%	-20.3%	83.4%	-9.3%	396	74.6%	388	73.6%	394	72.8%	380	74.1%
UH Kerry	M	6,030	78.2%	95%	5,242	74.2%	-21.9%	78.2%	-5.1%	491	70.3%	465	66.4%	487	74.4%	417	66.4%
UH Waterford	M	8,015	82.3%	95%	6,556	74.0%	-22.1%	82.2%	-9.9%	647	78.1%	523	64.7%	629	76.7%	571	69.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>17,982</b>	<b>94.9%</b>	<b>95%</b>	<b>16,635</b>	<b>94.6%</b>	<b>-0.4%</b>	<b>94.8%</b>	<b>-0.2%</b>	<b>1,522</b>	<b>96.3%</b>	<b>1,516</b>	<b>92.4%</b>	<b>1,520</b>	<b>92.3%</b>	<b>1,503</b>	<b>94.6%</b>
UH Limerick	M	17,982	94.9%	95%	16,635	94.6%	-0.5%	94.8%	-0.2%	1,522	96.3%	1,516	92.4%	1,520	92.3%	1,503	94.6%

National Ambulance Service		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	305,976	314,299	2.7%	307,080	2.4%	29,108	28,324	29,580	29,433
		Dublin Fire Brigade	M	79,321			72,326	-2.1%	72,326	-2.1%	6,472	6,378	6,614	6,552
		North Leinster	M	107,271			101,707	4.3%	97,509	4.3%	9,307	9,083	9,683	9,672
		South	M	76,430			71,152	2.5%	69,449	2.5%	6,740	6,458	6,623	6,562
		West	M	74,732			70,657	4.2%	67,796	4.2%	6,589	6,405	6,660	6,647
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	4,675	4,673	0.0%	4,658	0.3%	404	393	464	435
		Dublin Fire Brigade	M	1,569			1,325	-8.0%	1,441	-8.0%	112	112	133	118
		North Leinster	M	1,588			1,576	9.4%	1,440	9.4%	134	143	174	149
		South	M	1,007			968	4.9%	923	4.9%	88	75	80	88
		West	M	937			804	-5.9%	854	-5.9%	70	63	77	80
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	4,521	4,459	-1.4%	4,459	0.0%	392	379	437	417
		Dublin Fire Brigade	M	1,439			1,219	-8.3%	1,329	-8.3%	108	103	120	110
		North Leinster	M	1,513			1,489	8.6%	1,371	8.6%	126	138	160	139
		South	M	998			956	4.6%	914	4.6%	88	75	80	88
		West	M	927			795	-5.9%	845	-5.9%	70	63	77	80
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			3,564	0.5%	3,545	0.5%	306	311	347	330
		Dublin Fire Brigade	M	1,180			986	-9.7%	1,092	-9.7%	84	84	92	92
		North Leinster	M	1,280			1,295	11.8%	1,158	11.8%	112	123	140	124
		South	M	742			686	1.2%	678	1.2%	59	56	61	54
		West	M	676			597	-3.2%	617	-3.2%	51	48	54	60
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	79.9%	-0.1%	79.5%	0.5%	78.1%	82.1%	79.4%	79.1%
		Dublin Fire Brigade	M	82.0%	80%	80%	80.9%	1.1%	82.2%	-1.6%	77.8%	81.6%	76.7%	83.6%
		North Leinster	M	84.6%	80%	80%	87.0%	8.7%	84.5%	3.0%	88.9%	89.1%	87.5%	89.2%
		South	M	74.3%	80%	80%	71.8%	-10.3%	74.2%	-3.3%	67.0%	74.7%	76.3%	61.4%
		West	M	72.9%	80%	80%	75.1%	-6.1%	73.0%	2.8%	72.9%	76.2%	70.1%	75.0%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	129,250	130,539	1.0%	126,979	2.8%	11,995	11,600	12,070	12,164
		Dublin Fire Brigade	M	36,117			31,997	-2.4%	32,774	-2.4%	2,872	2,916	3,036	3,058
		North Leinster	M	43,740			41,688	39,579	5.3%	3,700	3,567	3,811	3,961	
		South	M	31,229			29,268	28,293	3.4%	2,784	2,660	2,611	2,629	
		West	M	29,163			27,586	26,333	4.8%	2,639	2,457	2,612	2,516	
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	118,250	119,266	0.9%	116,432	2.4%	10,879	10,683	11,112	11,214
		Dublin Fire Brigade	M	32,118			28,361	29,153	-2.7%	2,552	2,597	2,710	2,657	
		North Leinster	M	39,680			37,611	35,896	4.8%	3,311	3,258	3,463	3,658	
		South	M	29,232			27,412	26,501	3.4%	2,575	2,495	2,472	2,490	
		West	M	27,544			25,882	24,882	4.0%	2,441	2,333	2,467	2,409	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			67,163		67,099	0.1%	6,290	5,952	6,220	5,943
		Dublin Fire Brigade	M	16,110			12,853	14,774	-13.0%	1,261	1,126	1,199	994	
		North Leinster	M	25,034			23,689	22,722	4.3%	2,127	2,057	2,160	2,275	
		South	M	16,508			15,247	15,050	1.3%	1,455	1,382	1,364	1,287	
		West	M	16,092			15,374	14,553	5.6%	1,447	1,387	1,497	1,387	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	56.3%	-29.6%	57.6%	-2.3%	57.8%	55.7%	56.0%	53.0%
		Dublin Fire Brigade	M	50.2%	80%	80%	45.3%	-43.4%	50.7%	-10.6%	49.4%	43.4%	44.2%	37.4%
		North Leinster	M	63.1%	80%	80%	63.0%	-21.3%	63.3%	-0.5%	64.2%	63.1%	62.4%	62.2%
		South	M	56.5%	80%	80%	55.6%	-30.5%	56.8%	-2.1%	56.5%	55.4%	55.2%	51.7%
		West	M	58.4%	80%	80%	59.4%	-25.7%	58.5%	1.6%	59.3%	59.5%	60.7%	57.6%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	98%	3.2%	97.3%	0.7%	97.9%	98.9%	96.7%	100%
		North Leinster	M	96.9%	95%	95%	97.7%	2.8%	97%	0.7%	98.5%	99.3%	96.6%	100%
		South	M	98.1%	95%	95%	98%	3.2%	98%	0.0%	95.5%	97.3%	95.0%	100%
		West	M	96.9%	95%	95%	98.5%	3.7%	97%	1.5%	100%	100%	98.7%	100%
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	National	M	87.7%	90%	90%	88.8%	-1.3%	87.8%	1.1%	88.8%	90.1%	90.2%	91.6%
		North Leinster	M	85.2%	90%	90%	86%	-4.4%	85.3%	0.8%	87.2%	88.5%	87.2%	89.7%
		South	M	89.5%	90%	90%	90%	0.0%	89.7%	0.3%	89.2%	89.3%	91.6%	91.9%
		West	M	89.7%	90%	90%	91.7%	1.9%	89.5%	2.5%	90.5%	93.3%	93.1%	94.2%

National Ambulance Service		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS23	Emergency Ambulance	National	M	3,108			3,286		2,838	15.8%	311	302	313	373
		North Leinster	M	1,460			1,566		1,358	15.3%	154	148	142	179
		South	M	871			903		778	16.1%	81	90	100	100
		West	M	777			817		702	16.4%	76	64	71	94
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	29,326	25,754	-12.2%	27,488	-6.3%	2,241	2,310	2,408	2,385
		North Leinster	M	8,466			8,102		7,730	4.8%	693	694	753	773
		South	M	8,715			7,710		8,027	-3.9%	703	715	732	699
		West	M	12,694			9,942		11,731	-15.3%	845	901	923	913
NAS22	Total AS3 Calls	National	M	32,983	34,000	31,163	29,040	-6.8%	30,326	-4.2%	2,552	2,612	2,721	2,758
		North Leinster	M	9,926			9,668		9,088	6.4%	847	842	895	952
		South	M	9,586			8,613		8,805	-2.2%	784	805	832	799
		West	M	13,471			10,759		12,433	-13.5%	921	965	994	1,007
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	88.7%	-1.5%	90.6%	-2.2%	87.8%	88.4%	88.5%	86.5%
		North Leinster	M	85.3%	90%	90%	83.8%	-6.9%	85.1%	-1.5%	81.8%	82.4%	84.1%	81.2%
		South	M	90.9%	90%	90%	89.5%	-0.5%	91.2%	-1.8%	89.7%	88.8%	88.0%	87.5%
		West	M	94.2%	90%	90%	92.4%	2.7%	94.4%	-2.1%	91.7%	93.4%	92.9%	90.7%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	98.0%	3.2%	97.1%	1.0%	97.5%	97.0%	98.4%	97.3%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	59.3%	-37.6%	52.2%	13.6%	58.3%	62.7%	62.5%	64.0%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.6%	93%	93%	92.8%	-0.2%	93.7%	-0.9%	92.6%	90.8%	93.5%	92.6%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	440	420	-4.5%	424	-0.9%	42	49	43	29
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	121	200	183	102	-44.3%	112	-8.9%	11	9	3	8

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Chronic Disease Management</b>														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	3,818	3,346	-12.4%	2,927	14.3%	173	200	516	429
		CHO 1	M	417	650	595	399	-32.9%	399	0.0%	26	44	41	46
		CHO 2	M	345	647	594	326	-45.1%	318	2.5%	7	27	38	35
		CHO 3	M	329	537	493	425	-13.8%	303	40.3%	22	57	46	64
		CHO 4	M	491	392	353	414	17.3%	468	-11.5%	0	0	124	33
		CHO 5	M	218	345	311	343	10.3%	182	88.5%	19	9	99	33
		CHO 6	M	288	382	343	313	-8.7%	241	29.9%	45	24	39	32
		CHO 7	M	398	423	395	329	-16.7%	351	-6.3%	25	8	23	61
		CHO 8	M	524	605	545	419	-23.1%	454	-7.7%	16	12	50	51
		CHO 9	M	249	209	189	378	100.0%	211	79.1%	13	19	56	74

# Community Healthcare

Primary Care		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	41,646	47,889	15.0%	40,595	18.0%	4,644	4,328	4,708	4,485
		CHO 1	M	429	1,416	1,298	1,496	15.3%	346	332.4%	131	143	152	174
		CHO 2	M	4,460	4,428	4,059	5,653	39.3%	4,051	39.5%	560	517	565	569
		CHO 3	M	8,531	7,848	7,194	7,346	2.1%	7,783	-5.6%	718	656	621	562
		CHO 4	M	4,799	6,024	5,522	4,384	-20.6%	4,421	-0.8%	394	369	418	397
		CHO 5	M	8,124	6,468	5,929	9,618	62.2%	7,414	29.7%	911	892	1,002	926
		CHO 6	M	2,038	1,320	1,210	2,092	72.9%	1,867	12.1%	240	207	173	186
		CHO 7	M	7,614	7,992	7,326	7,448	1.7%	6,995	6.5%	774	668	674	669
		CHO 8	M	2,870	4,296	3,938	3,943	0.1%	2,570	53.4%	366	354	454	443
		CHO 9	M	5,541	5,640	5,170	5,909	14.3%	5,148	14.8%	550	522	649	559
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	1,265	700	-44.7%	550	27.3%	61	50	49	34
		CHO 1	M	7	60	55			7					
		CHO 2	M	57	120	110	29	-73.6%	53	-45.3%	0	3	0	3
		CHO 3	M	154	168	154	119	-22.7%	139	-14.4%	7	8	12	7
		CHO 4	M	90	264	242	102	-57.9%	79	29.1%	8	6	7	7
		CHO 5	M	188	288	264	260	-1.5%	138	88.4%	31	15	17	10
		CHO 6	M	36	60	55	39	-29.1%	21	85.7%	2	2	0	1
		CHO 7	M	7	84	77	4	-94.8%	5	-20.0%	0	0	0	0
		CHO 8	M	30	216	198	35	-82.3%	26	34.6%	4	7	5	3
		CHO 9	M	95	120	110	112	1.8%	82	36.6%	9	9	8	3
PC122B	Hospital Avoidance	National	M	34,776	33,180	30,415	38,431	26.4%	31,896	20.5%	3,812	3,545	3,795	3,600
		CHO 1	M	319	948	869	1,026	18.1%	261	293.1%	84	94	109	118
		CHO 2	M	3,331	2,796	2,563	4,863	89.7%	3,018	61.1%	507	460	499	501
		CHO 3	M	6,709	6,000	5,500	5,740	4.4%	6,133	-6.4%	559	502	477	414
		CHO 4	M	2,183	3,168	2,904	2,191	-24.6%	1,999	9.6%	205	208	218	219
		CHO 5	M	7,139	5,076	4,653	8,510	82.9%	6,574	29.4%	817	819	906	856
		CHO 6	M	1,895	1,128	1,034	1,976	91.1%	1,744	13.3%	226	202	169	178
		CHO 7	M	7,300	6,960	6,380	7,113	11.5%	6,710	6.0%	735	636	645	628
		CHO 8	M	1,454	2,796	2,563	2,232	-12.9%	1,307	70.8%	209	200	225	221
		CHO 9	M	4,446	4,308	3,949	4,780	21.0%	4,150	15.2%	470	424	547	465
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	6,479	5,318	-17.9%	4,911	8.3%	530	418	476	474
		CHO 1	M	59	240	220	125	-43.2%	53	135.8%	6	8	9	12
		CHO 2	M	953	1,284	1,177	645	-45.2%	864	-25.3%	43	46	55	54
		CHO 3	M	1,016	1,116	1,023	886	-13.4%	910	-2.6%	92	89	70	76
		CHO 4	M	1,150	1,284	1,177	1,341	13.9%	1,068	25.6%	181	89	106	101
		CHO 5	M	797	1,104	1,012	848	-16.2%	702	20.8%	63	58	79	60
		CHO 6	M	107	132	121	77	-36.4%	102	-24.5%	12	3	4	7
		CHO 7	M	268	732	671	250	-62.7%	244	2.5%	27	27	22	33
		CHO 8	M	675	684	627	849	35.4%	616	37.8%	83	66	100	101
		CHO 9	M	388	492	451	297	-34.1%	352	-15.6%	23	32	31	30



Primary Care		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	3,487	3,440	-1.3%	3,238	6.2%	241	315	388	377	
		CHO 1	M	44	168	154	345	124.0%	25	1,280.0%	41	41	34	44	
		CHO 2	M	119	228	209	116	-44.5%	116	0.0%	10	8	11	11	
		CHO 3	M	652	564	517	601	16.2%	601	0.0%	60	57	62	65	
		CHO 4	M	1,376	1,308	1,199	750	-37.4%	1,275	-41.2%	0	66	87	70	
		CHO 5	M		0	0									
		CHO 6	M		0	0									
		CHO 7	M	39	216	198	81	-59.1%	36	125.0%	12	5	7	8	
		CHO 8	M	711	600	550	827	50.4%	621	33.2%	70	81	124	118	
		CHO 9	M	612	720	660	720	9.1%	564	27.7%	48	57	63	61	
<b>GP Activity</b>															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	1,016,701	974,820	-4.1%	942,305	3.5%	80,144	85,004	91,272	96,264	
		DML	M	150,309	254,090	227,973	156,000	-31.6%	132,830	17.4%	12,997	14,520	15,813	17,287	
		DNE	M	188,351	182,132	160,792	173,206	7.7%	166,190	4.2%	13,343	14,609	16,509	17,557	
		SOUTH	M	478,962	468,331	413,458	421,112	1.9%	423,717	-0.6%	35,023	36,448	38,299	39,350	
		WEST	M	247,945	242,943	214,478	224,502	4.7%	219,568	2.2%	18,781	19,427	20,651	22,070	
<b>Physiotherapy</b>															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	78.5%	-3.1%	80.2%	-2.1%	77.6%	77.0%	77.6%	78.3%	
		CHO 1	M	83.6%	81%	81%	84.5%	4.3%	83.3%	1.5%	84.5%	85.0%	86.5%	84.7%	
		CHO 2	M	79.7%	81%	81%	78.3%	-3.4%	79.5%	-1.6%	80.0%	73.5%	79.6%	83.2%	
		CHO 3	M	82.5%	81%	81%	80.4%	-0.7%	82.4%	-2.3%	84.7%	83.3%	85.8%	83.5%	
		CHO 4	M	89.5%	81%	81%	85.8%	6.0%	89.5%	-4.1%	84.8%	84.4%	86.3%	84.8%	
		CHO 5	M	79.9%	81%	81%	76.2%	-5.9%	79.5%	-4.2%	75.2%	72.9%	77.1%	80.1%	
		CHO 6	M	83.9%	81%	81%	78.5%	-3.0%	84.1%	-6.6%	74.4%	76.0%	78.6%	78.1%	
		CHO 7	M	81.8%	81%	81%	76.1%	-6.0%	81.6%	-6.7%	75.7%	76.0%	64.6%	70.7%	
		CHO 8	M	78.6%	81%	81%	78.7%	-2.9%	78.4%	0.3%	72.6%	73.5%	74.5%	71.8%	
		CHO 9	M	56.2%	81%	81%	61.4%	-24.2%	56.0%	9.6%	59.7%	63.8%	65.4%	62.6%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	92.3%	-2.8%	94.2%	-1.9%	93.3%	93.1%	91.4%	92.3%	
		CHO 1	M	92.1%	95%	95%	92.1%	-3.0%	92.2%	0.0%	92.2%	92.2%	92.0%	92.1%	
		CHO 2	M	92.8%	95%	95%	88.7%	-6.6%	91.6%	-3.1%	90.2%	88.7%	81.9%	88.7%	
		CHO 3	M	96.5%	95%	95%	91.2%	-4.0%	96.0%	-5.0%	93.3%	92.6%	91.4%	91.2%	
		CHO 4	M	99.5%	95%	95%	97.4%	2.6%	99.6%	-2.2%	97.1%	97.0%	96.6%	97.4%	
		CHO 5	M	91.7%	95%	95%	94.3%	-0.8%	92.1%	2.3%	95.4%	95.8%	95.2%	94.3%	
		CHO 6	M	100.0%	95%	95%	98.2%	3.4%	100.0%	-1.8%	99.5%	98.6%	99.2%	98.2%	
		CHO 7	M	90.8%	95%	95%	85.5%	-10.0%	90.4%	-5.4%	88.1%	88.6%	87.3%	85.5%	
		CHO 8	M	96.4%	95%	95%	95.4%	0.4%	97.1%	-1.7%	95.4%	95.4%	96.2%	95.4%	
		CHO 9	M	93.7%	95%	95%	91.3%	-3.9%	93.4%	-2.3%	92.5%	92.0%	88.1%	91.3%	

Primary Care		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	536,142	530,629	-1.0%	536,631	-1.1%	42,938	45,631	47,990	48,496	
<b>Occupational Therapy</b>															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	67.7%	-0.4%	64.6%	4.8%	67.6%	68.3%	69.8%	67.2%	
		CHO 1	M	87.0%	68%	68%	88.1%	29.6%	86.9%	1.4%	85.6%	87.9%	90.3%	85.4%	
		CHO 2	M	67.4%	68%	68%	66.5%	-2.3%	66.9%	-0.7%	62.9%	62.5%	64.2%	65.7%	
		CHO 3	M	69.8%	68%	68%	71.9%	5.8%	69.1%	4.1%	71.8%	72.0%	76.7%	71.6%	
		CHO 4	M	54.9%	68%	68%	55.7%	-18.2%	54.3%	2.5%	54.2%	58.3%	63.3%	54.0%	
		CHO 5	M	60.2%	68%	68%	59.1%	-13.1%	60.3%	-2.0%	55.1%	61.1%	56.3%	61.8%	
		CHO 6	M	59.1%	68%	68%	65.7%	-3.4%	58.9%	11.5%	60.4%	62.1%	69.9%	63.8%	
		CHO 7	M	62.2%	68%	68%	65.7%	-3.4%	61.9%	6.0%	68.8%	62.2%	68.7%	65.0%	
		CHO 8	M	67.0%	68%	68%	73.3%	7.8%	66.8%	9.8%	73.6%	78.1%	76.6%	74.4%	
		CHO 9	M	59.9%	68%	68%	64.8%	-4.7%	59.7%	8.6%	71.0%	68.9%	64.5%	66.9%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	71.1%	-16.4%	74.9%	-5.1%	73.0%	72.2%	72.0%	71.1%	
		CHO 1	M	58.1%	85%	85%	58.9%	-30.7%	65.6%	-10.2%	65.6%	67.1%	66.3%	58.9%	
		CHO 2	M	76.4%	85%	85%	70.3%	-17.3%	81.5%	-13.7%	74.5%	72.0%	71.6%	70.3%	
		CHO 3	M	99.2%	85%	85%	97.6%	14.9%	99.1%	-1.5%	98.4%	98.1%	97.5%	97.6%	
		CHO 4	M	64.3%	85%	85%	69.7%	-18.0%	64.3%	8.4%	67.5%	68.0%	69.3%	69.7%	
		CHO 5	M	73.5%	85%	85%	65.5%	-22.9%	73.1%	-10.4%	67.7%	67.1%	65.3%	65.5%	
		CHO 6	M	78.4%	85%	85%	77.0%	-9.4%	78.2%	-1.5%	79.0%	77.2%	77.0%	77.0%	
		CHO 7	M	74.2%	85%	85%	65.1%	-23.4%	74.3%	-12.3%	67.9%	66.5%	65.5%	65.1%	
		CHO 8	M	73.5%	85%	85%	74.4%	-12.4%	73.2%	1.7%	76.5%	74.6%	75.7%	74.4%	
		CHO 9	M	81.0%	85%	85%	80.4%	-5.5%	81.7%	-1.6%	77.3%	77.2%	77.4%	80.4%	
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	328,145	351,426	7.1%	330,957	6.2%	29,866	32,315	34,313	29,990	
<b>Speech and Language Therapy</b>															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	92.0%	-8.0%	94.9%	-3.1%	91.9%	90.3%	91.8%	92.0%	
		CHO 1	M	94.4%	100%	100%	94.4%	-5.6%	94.5%	-0.2%	94.1%	93.6%	94.1%	94.4%	
		CHO 2	M	98.6%	100%	100%	96.3%	-3.7%	97.5%	-1.2%	95.9%	97.5%	95.6%	96.3%	
		CHO 3	M	98.7%	100%	100%	97.6%	-2.4%	99.9%	-2.3%	98.3%	97.5%	99.9%	97.6%	
		CHO 4	M	86.2%	100%	100%	89.5%	-10.5%	88.6%	1.0%	84.4%	84.5%	87.7%	89.5%	
		CHO 5	M	97.4%	100%	100%	99.4%	-0.6%	97.2%	2.3%	98.9%	98.8%	99.5%	99.4%	
		CHO 6	M	97.9%	100%	100%	90.5%	-9.5%	100.0%	-9.5%	96.3%	93.2%	92.3%	90.5%	
		CHO 7	M	85.5%	100%	100%	79.7%	-20.3%	86.6%	-7.9%	81.0%	80.4%	80.2%	79.7%	
		CHO 8	M	94.0%	100%	100%	92.9%	-7.1%	97.3%	-4.6%	92.7%	87.8%	92.6%	92.9%	
		CHO 9	M	98.1%	100%	100%	94.6%	-5.4%	98.9%	-4.4%	95.7%	94.6%	94.6%	94.6%	

Primary Care		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	85.3%	-14.7%	91.7%	-7.0%	87.5%	86.9%	87.8%	85.3%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.6%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	99.8%	100.0%	
		CHO 3	M	98.6%	100%	100%	92.9%	-7.1%	97.3%	-4.6%	95.4%	95.2%	93.6%	92.9%	
		CHO 4	M	80.4%	100%	100%	94.1%	-5.9%	84.2%	11.7%	94.3%	93.1%	93.9%	94.1%	
		CHO 5	M	84.4%	100%	100%	71.2%	-28.8%	85.3%	-16.5%	73.4%	73.1%	72.3%	71.2%	
		CHO 6	M	100.0%	100%	100%	80.9%	-19.1%	100.0%	-19.1%	91.0%	97.0%	95.4%	80.9%	
		CHO 7	M	84.3%	100%	100%	74.4%	-25.6%	87.9%	-15.3%	75.4%	74.8%	75.9%	74.4%	
		CHO 8	M	98.6%	100%	100%	93.7%	-6.3%	99.7%	-6.0%	95.0%	97.9%	97.1%	93.7%	
		CHO 9	M	100.0%	100%	100%	98.6%	-1.4%	100.0%	-1.4%	98.5%	98.6%	98.6%	98.6%	
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	257,291	255,301	-0.8%	258,707	-1.3%	19,828	20,754	24,001	23,590	
<b>Podiatry</b>															
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	73.7%	-4.2%	69.7%	5.7%	75.5%	74.5%	75.9%	73.7%	
		CHO 1	M	79.8%	77%	77%	50.2%	-34.8%	79.7%	-37.0%	60.2%	57.0%	56.7%	50.2%	
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	93.7%	77%	77%	88.0%	14.2%	94.6%	-7.1%	95.3%	92.3%	91.0%	88.0%	
		CHO 4	M	37.7%	77%	77%	72.2%	-6.2%	40.4%	78.5%	68.6%	71.5%	72.3%	72.2%	
		CHO 5	M	68.6%	77%	77%	62.2%	-19.2%	68.9%	-9.7%	65.5%	63.3%	63.5%	62.2%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	57.5%	77%	77%	78.0%	1.2%	60.3%	29.2%	59.4%	63.1%	67.9%	78.0%	
		CHO 9	M	100.0%	77%	77%			100.0%						
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	32.7%	2.1%	33.6%	-2.8%	37.0%	41.6%	41.6%	32.7%	
		CHO 1	M	31.7%	32%	32%	21.4%	-33.1%	41.1%	-47.9%	27.9%	28.9%	28.0%	21.4%	
		CHO 2	M	84.2%	32%	32%	48.7%	52.0%	89.4%	-45.6%	65.9%	88.7%	92.6%	48.7%	
		CHO 3	M	35.9%	32%	32%	42.1%	31.7%	39.5%	6.8%	52.5%	56.4%	40.7%	42.1%	
		CHO 4	M	13.1%	32%	32%	42.5%	32.9%	18.1%	134.9%	38.3%	39.8%	40.7%	42.5%	
		CHO 5	M	18.7%	32%	32%	14.7%	-54.0%	15.6%	-5.4%	16.6%	15.1%	14.7%	14.7%	
		CHO 6	M												
		CHO 7	M												
		CHO 8	M	30.5%	32%	32%	31.6%	-1.3%	36.7%	-13.9%	22.2%	23.4%	28.5%	31.6%	
		CHO 9	M	47.4%	32%	32%			32.6%						
PC127	No of podiatry patients seen	National	M	83,917	83,100	76,193	76,780	0.8%	77,842	-1.4%	7,025	6,190	6,748	7,233	

Primary Care		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Ophthalmology</b>															
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66.0%	66%	67.9%	2.9%	61.8%	9.9%	69.6%	68.2%	68.6%	67.9%	
		CHO 1	M	86.7%	66.0%	66%	78.6%	19.0%	86.7%	-9.4%	79.3%	76.7%	78.3%	78.6%	
		CHO 2	M	85.3%	66.0%	66%	69.1%	4.7%	84.9%	-18.6%	73.6%	73.2%	70.6%	69.1%	
		CHO 3	M	75.0%	66.0%	66%	88.5%	34.0%	76.6%	15.5%	89.7%	86.7%	86.8%	88.5%	
		CHO 4	M	37.0%	66.0%	66%	43.0%	-34.8%	36.5%	17.9%	46.9%	46.7%	46.4%	43.0%	
		CHO 5	M	93.6%	66.0%	66%	82.7%	25.3%	93.7%	-11.7%	100.0%	82.6%	83.8%	82.7%	
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	59.2%	66.0%	66%	89.2%	35.1%	60.4%	47.7%	87.0%	86.8%	88.4%	89.2%	
		CHO 8	M	70.6%	66.0%	66%	67.6%	2.4%	69.9%	-3.3%	79.1%	76.9%	73.6%	67.6%	
		CHO 9	M	37.1%	66.0%	66%	55.6%	-15.7%	39.7%	40.1%	54.8%	54.4%	57.8%	55.6%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	28.0%	7.8%	25.9%	8.3%	23.7%	22.2%	25.8%	28.0%	
		CHO 1	M	38.4%	26%	26%	32.7%	25.7%	40.0%	-18.2%	26.2%	21.9%	29.3%	32.7%	
		CHO 2	M	31.6%	26%	26%	21.8%	-16.3%	32.2%	-32.3%	20.4%	20.1%	20.8%	21.8%	
		CHO 3	M	34.4%	26%	26%	36.5%	40.4%	33.8%	8.0%	37.1%	33.0%	36.8%	36.5%	
		CHO 4	M	14.9%	26%	26%	16.2%	-37.9%	15.1%	6.8%	11.9%	11.7%	12.1%	16.2%	
		CHO 5	M	58.3%	26%	26%	55.8%	114.6%	57.6%	-3.1%	65.9%	52.0%	52.3%	55.8%	
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	81.8%	22.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	17.3%	26%	26%	49.4%	90.1%	15.7%	214.2%	38.7%	36.2%	45.0%	49.4%	
		CHO 8	M	35.9%	26%	26%	27.9%	7.2%	38.7%	-28.0%	26.4%	29.2%	31.0%	27.9%	
		CHO 9	M	10.8%	26%	26%	12.3%	-52.8%	11.6%	5.4%	11.4%	8.8%	15.3%	12.3%	
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	91,258	94,487	3.5%	94,313	0.2%	7,848	8,973	9,239	9,302	
<b>Audiology</b>															
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.3%	88%	88%	83.3%	-5.3%	86.5%	-3.6%	84.2%	84.4%	85.1%	83.3%	
		CHO 1	M	100.0%	88%	88%	94.5%	7.4%	100.0%	-5.5%	94.9%	95.1%	95.1%	94.5%	
		CHO 2	M	99.6%	88%	88%	91.2%	3.7%	99.9%	-8.7%	94.9%	93.4%	92.9%	91.2%	
		CHO 3	M	71.1%	88%	88%	90.3%	2.7%	71.6%	26.1%	79.0%	83.7%	86.6%	90.3%	
		CHO 4	M	99.6%	88%	88%	96.0%	9.1%	97.9%	-1.9%	94.4%	94.4%	96.7%	96.0%	
		CHO 5	M	69.9%	88%	88%	59.8%	-32.1%	68.7%	-13.0%	63.0%	62.1%	62.6%	59.8%	
		CHO 6	M												
		CHO 7	M	93.8%	88%	88%	91.0%	3.4%	93.8%	-3.0%	98.3%	98.0%	96.2%	91.0%	
		CHO 8	M	67.5%	88%	88%	56.3%	-36.1%	72.7%	-22.6%	69.0%	58.7%	58.1%	56.3%	
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	



Primary Care		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Psychology</b>															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	75.8%	81%	81%	68.9%	-14.9%	75.5%	-8.7%	72.1%	71.6%	70.5%	68.9%	
		CHO 1	M	87.6%	81%	81%	89.0%	9.9%	88.8%	0.2%	91.0%	88.2%	89.0%	89.0%	
		CHO 2	M	74.8%	81%	81%	48.3%	-40.4%	72.2%	-33.1%	57.9%	63.6%	53.7%	48.3%	
		CHO 3	M	61.9%	81%	81%	73.7%	-9.0%	62.3%	18.4%	73.4%	71.1%	71.7%	73.7%	
		CHO 4	M	60.9%	81%	81%	60.9%	-24.8%	62.6%	-2.7%	58.3%	58.8%	59.2%	60.9%	
		CHO 5	M	84.0%	81%	81%	72.9%	-9.9%	84.1%	-13.3%	79.6%	80.0%	75.6%	72.9%	
		CHO 6	M	99.3%	81%	81%	92.4%	14.1%	93.2%	-0.8%	94.6%	93.8%	96.5%	92.4%	
		CHO 7	M	67.1%	81%	81%	53.0%	-34.6%	67.9%	-22.1%	56.5%	55.0%	54.0%	53.0%	
		CHO 8	M	85.8%	81%	81%	99.5%	22.8%	84.5%	17.7%	94.7%	96.2%	97.9%	99.5%	
		CHO 9	M	75.8%	81%	81%	67.0%	-17.3%	75.6%	-11.4%	72.9%	68.7%	68.9%	67.0%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.1%	36%	36%	23.7%	-34.0%	29.5%	-19.6%	22.7%	22.6%	23.4%	23.7%	
		CHO 1	M	50.1%	36%	36%	40.4%	12.1%	55.4%	-27.1%	42.8%	37.5%	38.1%	40.4%	
		CHO 2	M	22.0%	36%	36%	10.0%	-72.2%	22.0%	-54.4%	13.5%	13.6%	9.3%	10.0%	
		CHO 3	M	15.7%	36%	36%	14.6%	-59.3%	15.1%	-3.3%	18.6%	13.2%	13.9%	14.6%	
		CHO 4	M	17.4%	36%	36%	19.2%	-46.6%	17.5%	9.6%	18.9%	17.7%	18.4%	19.2%	
		CHO 5	M	23.6%	36%	36%	25.9%	-27.9%	27.8%	-6.7%	25.2%	25.6%	25.5%	25.9%	
		CHO 6	M	47.1%	36%	36%	40.6%	12.7%	51.0%	-20.4%	33.4%	41.2%	41.0%	40.6%	
		CHO 7	M	19.3%	36%	36%	15.7%	-56.4%	18.4%	-14.9%	15.6%	15.2%	18.1%	15.7%	
		CHO 8	M	43.9%	36%	36%	53.1%	47.5%	44.8%	18.6%	43.8%	49.8%	48.3%	53.1%	
		CHO 9	M	22.8%	36%	36%	18.7%	-48.1%	29.3%	-36.2%	16.9%	14.8%	17.3%	18.7%	
PC131	No of Psychology patients seen	National	M	42,375	41,484	38,192	41,630	9.0%	38,991	6.8%	3,014	3,623	3,645	4,061	
<b>Nursing</b>															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	99.8%	-0.2%	102.2%	-2.3%	98.6%	99.1%	99.8%		
		CHO 1	M-1M	97.4%	100%	100%	100.1%	0.1%	97.8%	2.3%	100.1%	99.7%	100.1%		
		CHO 2	M-1M	117.5%	100%	100%	100.0%	0.0%	136.4%	-26.7%	99.9%	99.8%	100.0%		
		CHO 3	M-1M	97.4%	100%	100%	103.1%	3.1%	100.6%	2.5%	100.5%	102.2%	103.1%		
		CHO 4	M-1M	94.9%	100%	100%	97.6%	-2.4%	89.2%	9.4%	97.5%	95.9%	97.6%		
		CHO 5	M-1M	105.6%	100%	100%	100.2%	0.2%	108.6%	-7.7%	101.7%	100.4%	100.2%		
		CHO 6	M-1M	95.7%	100%	100%	98.8%	-1.2%	96.7%	2.2%	86.8%	96.9%	98.8%		
		CHO 7	M-1M	95.9%	100%	100%	98.5%	-1.5%	100.5%	-1.9%	98.8%	99.2%	98.5%		
		CHO 8	M-1M	103.0%	100%	100%	101.0%	1.0%	101.5%	-0.5%	100.2%	100.4%	101.0%		
		CHO 9	M-1M	96.8%	100%	100%	98.4%	-1.6%	98.6%	-0.2%	96.5%	96.2%	98.4%		
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	620,637	369,672	-40.4%	594,046	-37.8%	34,058	35,576	35,671		

Primary Care		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Therapies</b>															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,553,140	1,557,484	1,434,735	1,466,670	2.2%	1,445,631	1.5%	120,026	128,641	137,795	133,754	
<b>Child Health</b>															
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.2%	-3.0%	92.9%	-0.8%	91.9%	92.3%	92.3%		
		CHO 1	M-1M	91.4%	95%	95%	91.3%	-3.9%	90.8%	0.6%	90.4%	92.1%	93.2%		
		CHO 2	M-1M	92.0%	95%	95%	85.7%	-9.8%	91.6%	-6.4%	80.9%	86.9%	86.9%		
		CHO 3	M-1M	85.9%	95%	95%	83.7%	-11.9%	86.0%	-2.7%	82.5%	83.8%	77.7%		
		CHO 4	M-1M	92.4%	95%	95%	93.1%	-2.0%	92.2%	1.0%	92.4%	96.4%	93.2%		
		CHO 5	M-1M	92.3%	95%	95%	88.3%	-7.1%	92.8%	-4.9%	87.5%	85.4%	91.7%		
		CHO 6	M-1M	91.9%	95%	95%	93.9%	-1.2%	91.9%	2.2%	93.3%	92.7%	94.4%		
		CHO 7	M-1M	95.2%	95%	95%	95.6%	0.7%	95.4%	0.3%	99.0%	95.3%	94.7%		
		CHO 8	M-1M	95.4%	95%	95%	95.9%	0.9%	95.2%	0.8%	97.0%	97.1%	97.1%		
		CHO 9	M-1M	94.6%	95%	95%	95.3%	0.3%	94.6%	0.8%	94.3%	93.3%	94.7%		
<b>Oral Health</b>															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	91.8%	2.0%	90.0%	2.0%	90.4%	92.3%	92.2%	93.5%	
		CHO 1	M	79.7%	90%	90%	86.2%	-4.2%	80.3%	7.4%	84.4%	89.5%	87.2%	89.4%	
		CHO 2	M	88.1%	90%	90%	88.2%	-2.0%	87.6%	0.7%	91.6%	81.2%	79.5%	75.8%	
		CHO 3	M	95.8%	90%	90%	94.0%	4.4%	96.1%	-2.2%	93.5%	97.1%	92.5%	98.4%	
		CHO 4	M	96.4%	90%	90%	97.0%	7.8%	96.3%	0.8%	96.4%	97.2%	96.3%	96.6%	
		CHO 5	M	75.1%	90%	90%	70.1%	-22.1%	75.3%	-6.9%	57.5%	64.7%	77.8%	88.0%	
		CHO 6	M	98.7%	90%	90%	98.8%	9.8%	98.6%	0.2%	97.5%	97.6%	99.4%	99.0%	
		CHO 7	M	93.0%	90%	90%	94.2%	4.7%	93.4%	0.9%	96.9%	98.7%	99.8%	98.8%	
		CHO 8	M	80.1%	90%	90%	92.1%	2.3%	79.0%	16.6%	85.7%	93.9%	88.7%	88.2%	
		CHO 9	M	99.5%	90%	90%	99.7%	10.8%	99.5%	0.2%	99.7%	99.9%	99.9%	99.9%	
<b>Paediatric Home Care Packages</b>															
PC147	No. of Paediatric Homecare Packages	National	M	377	457	451	467	3.5%	373	25.2%	445	453	462	467	
<b>Virus Reference Laboratory</b>															
PC148	National Virus Reference Laboratory - No. of tests	National	M	597,156	945,228	879,063	896,220	2.0%	597,156	50.1%	78,756	79,080	85,775	87,218	

Social Inclusion		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Opioid substitution</b>														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	9,966	9,988	0.2%	9,825	1.7%	9,939	9,983	9,988	
		CHO 1	M-1M	101	99	99	103	4.0%	106	-2.8%	101	103	103	
		CHO 2	M-1M	167	153	151	198	31.1%	157	26.1%	193	196	198	
		CHO 3	M-1M	342	402	378	343	-9.3%	332	3.3%	344	346	343	
		CHO 4	M-1M	538	513	513	572	11.5%	532	7.5%	571	569	572	
		CHO 5	M-1M	526	572	550	579	5.3%	531	9.0%	564	572	579	
		CHO 6	M-1M	1,038	1,020	1,021	965	-5.5%	1,033	-6.6%	993	952	965	
		CHO 7	M-1M	3,540	3,666	3,633	3,607	-0.7%	3,552	1.5%	3,570	3,619	3,607	
		CHO 8	M-1M	691	712	694	717	3.3%	668	7.3%	708	708	717	
		CHO 9	M-1M	2,905	2,926	2,927	2,904	-0.8%	2,914	-0.3%	2,895	2,918	2,904	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	3.3	-17.5%	3.1	6.5%	5.7	4.5	3.3	
		CHO 1	M-1M		4	4	8.4	110.0%			0.0	2.9	8.4	
		CHO 2	M-1M		4	4	6.3	57.5%			5.0	4.9	6.3	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.4	-100.0%	0.0	0.0	0.0	
		CHO 4	M-1M	18.4	4	4	13.2	230.0%				20.4	13.2	
		CHO 5	M-1M	5.0	4	4	9.8	145.0%	8.3	18.1%	14.0	7.9	9.8	
		CHO 6	M-1M	3.9	4	4	0.8	-80.0%	0.0		5.7	1.0	0.8	
		CHO 7	M-1M	2.5	4	4	0.4	-90.0%	0.9	-55.6%	4.9	0.6	0.4	
		CHO 8	M-1M	16.0	4	4	10.6	165.0%	8.0	32.5%	9.1	13.5	10.6	
		CHO 9	M-1M	1.9	4	4	2.8	-30.0%	4.8	-41.7%	7.0	2.9	2.8	
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	25.2	-10.0%	21.4	17.8%	20.1	42.9	25.2	
		CHO 1	M-1M		28	28	0.0	-100.0%			0.0	219.0	0.0	
		CHO 2	M-1M		28	28	6.0	-78.6%			5.5	11.0	6.0	
		CHO 3	M-1M	131.0	28	28	144.7	416.8%	51.1	183.2%	171.1	168.3	144.7	
		CHO 4	M-1M	24.8	28	28	14.7	-47.5%				52.9	14.7	
		CHO 5	M-1M	6.4	28	28	12.2	-56.4%	30.4	-59.9%	18.2	16.5	12.2	
		CHO 6	M-1M	2.6	28	28	1.8	-93.6%	0.0		0.0	0.0	1.8	
		CHO 7	M-1M	14.2	28	28	22.1	-21.1%	18.5	19.5%	8.9	44.9	22.1	
		CHO 8	M-1M	38.7	28	28	75.4	169.3%	89.8	-16.0%	0.0	90.4	75.4	
		CHO 9	M-1M	14.8	28	28	7.0	-75.0%	11.3	-38.1%	12.9	3.3	7.0	



Palliative Care		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Inpatient Pall Care Services</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>98.1%</b>	<b>98%</b>	<b>98%</b>	<b>98.2%</b>	<b>0.2%</b>	<b>98.1%</b>	<b>0.0%</b>	<b>98.2%</b>	<b>98.3%</b>	<b>98.1%</b>	<b>99.0%</b>
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.4%	98%	98%	96.2%	-1.8%	100.0%	-3.8%	87.1%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	99.8%	1.8%	100.0%	-0.2%	100.0%	97.4%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.1%	98%	98%	99.1%	1.1%	96.9%	2.3%	95.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.9%	98%	98%	96.1%	-1.9%	97.7%	-1.6%	100.0%	96.6%	93.2%	94.4%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	96.3%	-1.7%	92.4%	4.2%	98.3%	97.9%	98.0%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>3,764</b>	<b>3,809</b>	<b>3,486</b>	<b>3,372</b>	<b>-3.3%</b>	<b>3,480</b>	<b>-3.1%</b>	<b>328</b>	<b>296</b>	<b>304</b>	<b>299</b>
		CHO 1	M	302	263	236	195	-17.4%	294	-33.7%	19	20	19	18
		CHO 2	M	348	352	323	282	-12.7%	318	-11.3%	27	31	22	22
		CHO 3	M	602	619	567	521	-8.1%	549	-5.1%	47	52	41	50
		CHO 4	M	983	973	892	930	4.3%	901	3.2%	98	75	87	85
		CHO 5	M	58	68	62	11	-82.3%	56	-80.4%	0	0	0	0
		CHO 6	M	198	204	187	218	16.6%	186	17.2%	19	15	18	25
		CHO 7	M	683	712	652	643	-1.4%	625	2.9%	60	57	68	51
		CHO 8	M											
		CHO 9	M	590	618	567	572	0.9%	551	3.8%	58	46	49	48
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	<b>National</b>	<b>M</b>	<b>98.6%</b>	<b>90%</b>	<b>90%</b>	<b>97.8%</b>	<b>8.7%</b>	<b>98.5%</b>	<b>-0.7%</b>	<b>99.0%</b>	<b>98.0%</b>	<b>99.0%</b>	<b>99.7%</b>
		CHO 1	M	99.6%	90%	90%	97.9%	8.8%	99.6%	-1.7%	100.0%	80.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.3%	-0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	90%	90%	98.9%	9.9%	96.9%	2.0%	96.5%	96.6%	96.0%	100.0%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	80.4%	24.4%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	99.2%	10.3%	100.0%	-0.8%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.6%	90%	90%	90.9%	1.0%	97.4%	-6.7%	100.0%	100.0%	100.0%	98.3%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	<b>National</b>	<b>M</b>	<b>91.7%</b>	<b>90%</b>	<b>90%</b>	<b>84.1%</b>	<b>-6.5%</b>	<b>91.2%</b>	<b>-7.8%</b>	<b>90.1%</b>	<b>96.7%</b>	<b>90.6%</b>	<b>94.0%</b>
		CHO 1	M	95.0%	90%	90%	100.5%	11.7%	94.9%	5.9%	100.0%	105.0%	100.0%	100.0%
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	100.6%	-0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.0%	90%	90%	70.5%	-21.7%	92.4%	-23.7%	100.0%	96.1%	98.9%	97.6%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	80.4%	24.4%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	100.9%	12.1%	100.0%	0.9%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.3%	90%	90%	98.8%	9.8%	98.3%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	59.9%	90%	90%	54.9%	-39.0%	61.7%	-11.0%	44.1%	83.0%	44.0%	66.7%

Palliative Care		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Community Pall Care Services</b>														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	<b>National</b>	<b>M</b>	<b>86.7%</b>	<b>90%</b>	<b>90%</b>	<b>86.2%</b>	<b>-4.2%</b>	<b>86.6%</b>	<b>-0.4%</b>	<b>84.9%</b>	<b>89.9%</b>	<b>86.5%</b>	<b>86.0%</b>
		CHO 1	M	93.2%	90%	90%	93.6%	4.0%	92.8%	0.9%	95.1%	97.1%	92.6%	91.6%
		CHO 2	M	90.3%	90%	90%	90.5%	0.6%	90.9%	-0.4%	83.7%	94.8%	89.9%	90.4%
		CHO 3	M	77.2%	90%	90%	85.7%	-4.7%	76.8%	11.6%	81.8%	84.4%	86.5%	80.2%
		CHO 4	M	77.5%	90%	90%	71.7%	-20.3%	78.4%	-8.5%	66.2%	78.7%	77.1%	68.8%
		CHO 5	M	92.3%	90%	90%	86.6%	-3.7%	92.4%	-6.2%	84.0%	87.2%	85.5%	88.9%
		CHO 6	M	88.6%	90%	90%	87.8%	-2.4%	88.0%	-0.2%	96.2%	97.3%	93.8%	96.4%
		CHO 7	M	81.7%	90%	90%	85.2%	-5.3%	80.9%	5.3%	86.5%	93.0%	89.9%	91.1%
		CHO 8	M	87.8%	90%	90%	88.2%	-2.1%	87.5%	0.8%	80.6%	87.4%	81.8%	85.9%
		CHO 9	M	93.1%	90%	90%	92.0%	2.2%	92.6%	-0.7%	98.0%	91.8%	86.8%	87.5%
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>95.8%</b>	<b>95%</b>	<b>95%</b>	<b>95.8%</b>	<b>0.9%</b>	<b>95.5%</b>	<b>0.3%</b>	<b>93.3%</b>	<b>93.3%</b>	<b>94.6%</b>	<b>96.2%</b>
		CHO 1	M	98.5%	95%	95%	83.1%	-12.6%	98.4%	-15.6%	80.9%	79.5%	80.6%	81.5%
		CHO 2	M	91.6%	95%	95%	97.3%	2.4%	90.9%	7.0%	97.9%	100.0%	96.4%	98.5%
		CHO 3	M	93.9%	95%	95%	99.8%	5.1%	93.4%	6.9%	100.0%	100.0%	100.0%	99.0%
		CHO 4	M	96.9%	95%	95%	99.3%	4.6%	96.7%	2.7%	95.6%	100.0%	99.4%	100.0%
		CHO 5	M	98.4%	95%	95%	98.4%	3.6%	98.3%	0.1%	93.8%	96.2%	97.2%	99.1%
		CHO 6	M	97.8%	95%	95%	99.7%	4.9%	97.6%	2.1%	100.0%	97.6%	98.9%	100.0%
		CHO 7	M	97.7%	95%	95%	98.9%	4.1%	97.5%	1.4%	100.0%	87.9%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	91.6%	-3.6%	95.8%	-4.3%	88.1%	90.6%	82.5%	88.1%
		CHO 9	M	92.4%	95%	95%	92.3%	-2.9%	91.9%	0.4%	86.8%	86.0%	92.2%	97.5%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	<b>National</b>	<b>M</b>	<b>3,461</b>	<b>3,405</b>	<b>3,405</b>	<b>3,490</b>	<b>2.5%</b>	<b>3,716</b>	<b>-6.1%</b>	<b>3,439</b>	<b>3,405</b>	<b>3,600</b>	<b>3,490</b>
		CHO 1	M	443	375	375	397	5.9%	458	-13.3%	418	398	438	397
		CHO 2	M	380	418	418	402	-3.8%	431	-6.7%	427	423	419	402
		CHO 3	M	355	354	354	421	18.9%	351	-19.9%	374	391	398	421
		CHO 4	M	554	591	591	613	3.7%	572	7.2%	561	421	621	613
		CHO 5	M	441	422	422	423	0.2%	445	-4.9%	416	423	458	423
		CHO 6	M	277	264	264	288	9.1%	300	-4.0%	264	267	283	288
		CHO 7	M	291	238	238	271	13.9%	317	-14.5%	270	291	287	271
		CHO 8	M	423	437	437	319	-27.0%	406	-21.4%	387	417	350	319
		CHO 9	M	297	306	306	356	16.3%	436	-18.3%	322	374	346	356

Palliative Care		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Children Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	275	280	280	249	-11.1%	270	-7.8%	306	300	308	249
	CHO 1		M	33	26	26	37	42.3%	32	15.6%	34	36	36	37
	CHO 2		M	35	32	32	33	3.1%	34	-2.9%	32	32	33	33
	CHO 3		M	43	38	38	41	7.9%	43	-4.7%	39	40	41	41
	CHO 4		M	59	47	47	48	2.1%	57	-15.8%	48	44	50	48
	CHO 5		M	37	30	30	34	13.3%	35	-2.9%	38	37	36	34
	CHO 6		M	15	15	15			16		18	18	20	
	CHO 7		M	35	37	37			35		35	37	37	
	CHO 8		M	18	23	23	29	26.1%	18	61.1%	30	29	29	29
	CHO 9		M		32	32	27	-15.6%			32	27	26	27
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	35	97	97			55					

Mental Health		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Adult Mental Health Services</b>															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	92.8%	3.2%	92.1%	0.8%	93.3%	89.8%	93.0%	92.8%	
		CHO 1	M	93.2%	90%	90%	93.5%	3.9%	93.2%	0.3%	95.0%	97.7%	93.6%	97.4%	
		CHO 2	M	99.0%	90%	90%	98.0%	8.9%	99.0%	-1.0%	99.5%	98.1%	98.9%	99.4%	
		CHO 3	M	95.9%	90%	90%	97.9%	8.8%	95.8%	2.3%	96.7%	97.9%	100.0%	97.7%	
		CHO 4	M	93.4%	90%	90%	93.3%	3.7%	93.1%	0.2%	93.4%	80.4%	92.0%	91.8%	
		CHO 5	M	95.4%	90%	90%	93.4%	3.8%	95.4%	-2.0%	92.9%	94.2%	95.9%	95.8%	
		CHO 6	M	98.9%	90%	90%	98.0%	8.9%	98.8%	-0.9%	97.7%	95.4%	98.7%	98.3%	
		CHO 7	M	85.6%	90%	90%	85.6%	-4.9%	85.5%	0.2%	86.9%	82.8%	88.0%	84.6%	
		CHO 8	M	89.4%	90%	90%	92.2%	2.5%	89.1%	3.5%	92.3%	94.6%	88.9%	90.6%	
		CHO 9	M	81.8%	90%	90%	83.6%	-7.2%	81.4%	2.7%	81.5%	80.6%	85.0%	80.7%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	72.9%	-2.8%	72.5%	0.5%	72.8%	70.3%	73.9%	74.4%	
		CHO 1	M	79.6%	75%	75%	80.4%	7.2%	79.4%	1.3%	73.9%	88.8%	82.5%	85.4%	
		CHO 2	M	88.5%	75%	75%	88.3%	17.7%	88.3%	0.0%	90.2%	86.8%	86.1%	90.2%	
		CHO 3	M	69.7%	75%	75%	68.3%	-8.9%	69.7%	-2.0%	67.3%	68.9%	71.1%	71.2%	
		CHO 4	M	67.2%	75%	75%	70.2%	-6.4%	66.9%	4.9%	70.6%	59.8%	71.9%	70.4%	
		CHO 5	M	86.6%	75%	75%	82.6%	10.1%	86.4%	-4.5%	84.8%	78.6%	85.3%	80.5%	
		CHO 6	M	83.2%	75%	75%	75.6%	0.8%	83.5%	-9.4%	75.2%	76.3%	78.8%	75.7%	
		CHO 7	M	67.8%	75%	75%	66.4%	-11.5%	67.7%	-1.9%	68.2%	58.2%	68.2%	69.3%	
		CHO 8	M	62.0%	75%	75%	63.8%	-14.9%	61.7%	3.4%	63.7%	67.6%	60.8%	67.5%	
		CHO 9	M	58.2%	75%	75%	60.7%	-19.1%	57.9%	4.7%	59.1%	60.6%	65.4%	61.0%	
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	22.3%	1.5%	22.6%	-1.0%	22.5%	22.9%	21.5%	20.6%	
		CHO 1	M	15.5%	<22%	<22%	15.2%	-30.8%	15.6%	-2.2%	22.8%	10.0%	12.2%	13.2%	
		CHO 2	M	10.8%	<22%	<22%	10.0%	-54.4%	11.1%	-9.3%	9.3%	11.6%	12.7%	9.2%	
		CHO 3	M	28.1%	<22%	<22%	30.7%	39.4%	28.0%	9.6%	31.2%	30.4%	28.9%	27.4%	
		CHO 4	M	28.9%	<22%	<22%	25.4%	15.6%	29.0%	-12.3%	24.8%	26.6%	23.4%	23.3%	
		CHO 5	M	10.2%	<22%	<22%	13.0%	-41.1%	10.2%	26.6%	9.8%	17.0%	12.0%	17.4%	
		CHO 6	M	16.0%	<22%	<22%	22.8%	3.9%	15.7%	45.9%	22.6%	19.7%	19.9%	23.1%	
		CHO 7	M	22.6%	<22%	<22%	22.7%	3.3%	22.7%	0.1%	21.3%	30.8%	23.1%	17.7%	
		CHO 8	M	32.3%	<22%	<22%	31.2%	41.8%	32.4%	-3.7%	30.9%	29.3%	32.0%	25.8%	
		CHO 9	M	30.3%	<22%	<22%	29.7%	34.9%	30.4%	-2.3%	29.3%	28.0%	26.2%	28.6%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	26,323	24,799	-5.8%	25,376	-2.3%	2,068	2,436	2,383	2,262	
		CHO 1	M	2,386	2,525	2,314	2,755	19.1%	2,249	22.5%	234	314	301	303	
		CHO 2	M	4,270	4,424	4,057	4,246	4.7%	3,961	7.2%	390	374	384	325	
		CHO 3	M	2,353	2,450	2,247	2,082	-7.3%	2,212	-5.9%	185	195	189	217	
		CHO 4	M	3,883	4,138	3,793	4,045	6.6%	3,625	11.6%	363	566	458	402	
		CHO 5	M	3,154	3,465	3,175	2,311	-27.2%	2,974	-22.3%	166	171	191	157	
		CHO 6	M	2,112	2,273	2,084	1,577	-24.3%	1,976	-20.2%	103	139	125	133	
		CHO 7	M	2,635	2,822	2,588	2,568	-0.8%	2,483	3.4%	210	225	237	241	
		CHO 8	M	3,501	3,632	3,330	2,961	-11.1%	3,255	-9.0%	253	251	276	299	
		CHO 9	M	2,830	2,987	2,735	2,254	-17.6%	2,641	-14.7%	164	201	222	185	

Mental Health		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	96.0%	-2.0%	97.8%	-1.7%	97.0%	95.2%	94.5%	94.4%
		CHO 1	M	97.4%	98%	98%	96.9%	-1.2%	97.2%	-0.3%	99.0%	94.4%	95.7%	89.1%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	98.9%	1.1%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	92.4%	98%	98%	93.4%	-4.7%	92.4%	1.1%	95.5%	94.7%	90.9%	93.2%
		CHO 5	M	98.5%	98%	98%	98.6%	0.6%	98.6%	0.0%	99.0%	100.0%	100.0%	98.2%
		CHO 6	M	98.0%	98%	98%	92.2%	-5.9%	97.9%	-5.8%	95.1%	92.5%	78.4%	93.1%
		CHO 7	M	94.0%	98%	98%	91.0%	-7.1%	94.9%	-4.1%	91.7%	89.6%	95.5%	89.3%
		CHO 8	M	97.2%	98%	98%	91.1%	-7.0%	97.3%	-6.3%	93.1%	93.3%	92.1%	91.4%
		CHO 9	M	97.7%	98%	98%	95.1%	-3.0%	97.6%	-2.6%	93.1%	87.5%	90.2%	92.3%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	94.1%	-1.0%	95.2%	-1.1%	95.4%	92.9%	92.8%	92.8%
		CHO 1	M	96.4%	95%	95%	96.4%	1.4%	96.2%	0.2%	98.1%	94.4%	94.9%	89.1%
		CHO 2	M	98.8%	95%	95%	98.9%	4.1%	98.7%	0.2%	95.9%	98.4%	98.5%	99.1%
		CHO 3	M	98.1%	95%	95%	98.8%	4.0%	98.0%	0.8%	99.0%	97.7%	100.0%	98.9%
		CHO 4	M	86.0%	95%	95%	89.3%	-6.0%	85.9%	4.0%	93.2%	94.7%	89.1%	88.1%
		CHO 5	M	96.5%	95%	95%	97.8%	3.0%	96.5%	1.4%	98.1%	100.0%	100.0%	98.2%
		CHO 6	M	97.2%	95%	95%	89.8%	-5.4%	97.2%	-7.5%	95.1%	89.6%	73.0%	93.1%
		CHO 7	M	91.2%	95%	95%	88.5%	-6.9%	91.9%	-3.7%	87.5%	87.5%	93.2%	76.8%
		CHO 8	M	95.6%	95%	95%	87.4%	-8.0%	95.7%	-8.6%	91.7%	89.3%	87.6%	90.1%
		CHO 9	M	89.7%	95%	95%	91.6%	-3.5%	89.6%	2.3%	93.1%	81.3%	90.2%	92.3%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	2.2%	-25.1%	2.9%	-23.6%	1.5%	2.6%	1.7%	1.8%
		CHO 1	M	1.6%	<3%	<3%	0.7%	-78.0%	1.6%	-59.6%	1.0%	0.0%	0.9%	0.8%
		CHO 2	M	1.2%	<3%	<3%	1.1%	-63.1%	1.3%	-15.1%	4.1%	1.6%	1.5%	0.9%
		CHO 3	M	0.8%	<3%	<3%	1.2%	-59.1%	0.9%	36.1%	1.0%	2.3%	0.0%	1.1%
		CHO 4	M	8.9%	<3%	<3%	4.6%	54.5%	9.2%	-49.4%	2.3%	0.0%	1.8%	5.1%
		CHO 5	M	2.1%	<3%	<3%	0.9%	-69.5%	2.3%	-60.3%	1.0%	0.0%	0.0%	0.0%
		CHO 6	M	1.0%	<3%	<3%	2.3%	-22.2%	1.0%	136.9%	0.0%	3.0%	5.4%	0.0%
		CHO 7	M	3.0%	<3%	<3%	2.5%	-15.4%	3.3%	-22.0%	4.2%	2.1%	2.3%	12.5%
		CHO 8	M	1.5%	<3%	<3%	5.0%	68.1%	1.6%	214.8%	1.4%	4.0%	4.5%	1.2%
		CHO 9	M	8.3%	<3%	<3%	3.9%	29.9%	8.4%	-53.4%	0.0%	9.4%	0.0%	0.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	8,154	8,358	2.5%	8,026	4.1%	713	704	769	786
		CHO 1	M	1,164	1,217	1,115	1,202	7.8%	1,082	11.1%	104	90	116	127
		CHO 2	M	1,460	1,550	1,421	1,341	-5.6%	1,364	-1.7%	93	120	133	108
		CHO 3	M	1,058	1,101	1,009	965	-4.4%	988	-2.3%	98	85	85	89
		CHO 4	M	513	311	286	535	87.1%	476	12.4%	43	57	54	56
		CHO 5	M	1,143	1,210	1,109	1,083	-2.3%	1,061	2.1%	104	81	101	114
		CHO 6	M	828	952	873	837	-4.1%	804	4.1%	82	65	70	72
		CHO 7	M	451	463	424	499	17.7%	416	20.0%	46	47	43	49
		CHO 8	M	902	1,001	917	885	-3.5%	860	2.9%	71	72	85	80
		CHO 9	M	1,034	1,091	1,000	1,011	1.1%	975	3.7%	72	87	82	91

Mental Health		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>CAMHS</b>														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	70.7%	75%	75%	83.2%	10.9%	70.8%	17.5%	80.0%	90.9%	77.8%	89.3%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%	95.2%	0.2%	93.7%	1.6%	96.9%	95.5%	94.0%	96.5%
		CHO 1	M	85.5%	95%	95%	84.5%	-11.0%	87.4%	-3.3%	100.0%	100.0%	66.7%	90.8%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	95%	95%	95.9%	1.0%	98.7%	-2.8%	100.0%	97.7%	91.1%	86.3%
		CHO 4	M	81.3%	95%	95%	90.2%	-5.1%	81.1%	11.2%	83.6%	82.6%	90.4%	100.0%
		CHO 5	M	88.1%	95%	95%	97.2%	2.3%	87.3%	11.3%	100.0%	100.0%	100.0%	96.4%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	99.9%	5.2%	98.6%	1.4%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.1%	95%	95%	93.8%	-1.3%	97.2%	-3.6%	99.4%	100.0%	94.8%	100.0%
		CHO 9	M	93.3%	95%	95%	97.5%	2.6%	93.2%	4.6%	100.0%	100.0%	97.4%	97.4%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	77.7%	-0.3%	79.0%	-1.6%	72.5%	73.8%	82.3%	82.8%
		CHO 1	M	80.5%	78%	78%	70.5%	-9.6%	80.0%	-11.9%	70.8%	70.0%	75.9%	71.6%
		CHO 2	M	98.3%	78%	78%	98.3%	26.1%	98.3%	0.0%	100.0%	100.0%	99.2%	98.3%
		CHO 3	M	85.0%	78%	78%	83.4%	6.9%	84.4%	-1.2%	82.7%	86.9%	92.9%	86.1%
		CHO 4	M	65.2%	78%	78%	63.9%	-18.0%	64.3%	-0.6%	40.9%	54.0%	70.3%	68.7%
		CHO 5	M	91.0%	78%	78%	81.5%	4.5%	90.6%	-10.0%	87.5%	70.0%	96.1%	85.7%
		CHO 6	M	71.3%	78%	78%	68.3%	-12.4%	70.1%	-2.6%	73.9%	65.3%	61.1%	71.8%
		CHO 7	M	77.2%	78%	78%	84.0%	7.7%	76.6%	9.7%	86.3%	78.7%	93.7%	99.2%
		CHO 8	M	78.4%	78%	78%	75.8%	-2.8%	78.1%	-3.0%	68.7%	64.6%	67.7%	76.9%
		CHO 9	M	77.9%	78%	78%	72.1%	-7.5%	76.6%	-5.8%	51.6%	72.4%	85.4%	91.4%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	71.4%	-0.9%	71.9%	-0.7%	66.9%	67.7%	75.7%	77.9%
		CHO 1	M	76.9%	72%	72%	64.9%	-9.9%	76.5%	-15.2%	64.6%	67.1%	71.3%	64.9%
		CHO 2	M	92.1%	72%	72%	91.7%	27.4%	92.1%	-0.4%	93.0%	96.0%	90.8%	93.9%
		CHO 3	M	81.0%	72%	72%	81.0%	12.4%	80.7%	0.3%	77.9%	85.3%	91.6%	83.4%
		CHO 4	M	60.3%	72%	72%	59.6%	-17.3%	59.3%	0.4%	37.4%	51.6%	63.8%	65.6%
		CHO 5	M	79.7%	72%	72%	73.5%	2.1%	79.4%	-7.4%	77.8%	64.4%	85.9%	83.3%
		CHO 6	M	68.3%	72%	72%	65.3%	-9.3%	67.1%	-2.7%	71.0%	63.9%	56.8%	67.5%
		CHO 7	M	67.8%	72%	72%	73.7%	2.4%	67.4%	9.3%	81.4%	61.7%	88.9%	97.5%
		CHO 8	M	66.7%	72%	72%	66.2%	-8.1%	66.6%	-0.6%	59.0%	54.4%	60.0%	64.3%
		CHO 9	M	69.4%	72%	72%	66.7%	-7.3%	67.3%	-0.9%	51.6%	66.7%	71.9%	88.6%

Mental Health		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	8.7%	-13.2%	9.8%	-11.4%	10.1%	8.4%	8.4%	6.8%	
		CHO 1	M	5.0%	<10%	<10%	7.7%	-22.5%	4.9%	59.1%	7.7%	5.7%	5.7%	10.8%	
		CHO 2	M	6.7%	<10%	<10%	6.7%	-33.1%	6.7%	0.1%	7.0%	4.0%	8.3%	4.3%	
		CHO 3	M	4.5%	<10%	<10%	4.6%	-54.4%	4.3%	5.0%	7.7%	4.2%	1.9%	4.0%	
		CHO 4	M	10.4%	<10%	<10%	10.1%	0.9%	10.9%	-7.0%	12.2%	8.1%	9.4%	9.2%	
		CHO 5	M	12.5%	<10%	<10%	9.8%	-2.0%	12.4%	-20.7%	12.5%	5.6%	10.9%	2.4%	
		CHO 6	M	4.7%	<10%	<10%	4.4%	-56.5%	4.9%	-11.8%	4.3%	1.4%	5.3%	5.1%	
		CHO 7	M	12.9%	<10%	<10%	11.7%	17.2%	12.9%	-8.9%	5.9%	18.4%	5.6%	1.7%	
		CHO 8	M	15.7%	<10%	<10%	12.9%	28.7%	15.7%	-18.0%	19.4%	12.9%	11.8%	15.4%	
		CHO 9	M	10.2%	<10%	<10%	7.3%	-26.9%	11.2%	-34.5%	6.5%	9.2%	16.9%	2.9%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	95.6%	0.7%	95.4%	0.3%	93.8%	96.6%	97.8%	97.9%	
		CHO 1	M	95.2%	95%	95%	95.4%	0.4%	94.9%	0.5%	100.0%	100.0%	92.7%	89.4%	
		CHO 2	M	99.9%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.2%	95%	95%	94.5%	-0.6%	95.9%	-1.5%	92.7%	97.3%	100.0%	100.0%	
		CHO 4	M	83.0%	95%	95%	86.2%	-9.2%	82.6%	4.4%	69.3%	86.0%	92.8%	92.4%	
		CHO 5	M	99.5%	95%	95%	93.7%	-1.4%	99.5%	-5.8%	100.0%	98.8%	98.2%	98.8%	
		CHO 6	M	97.9%	95%	95%	97.7%	2.8%	97.8%	-0.1%	98.5%	95.8%	96.7%	99.1%	
		CHO 7	M	98.6%	95%	95%	98.7%	3.9%	98.6%	0.1%	100.0%	97.4%	100.0%	100.0%	
		CHO 8	M	96.5%	95%	95%	98.2%	3.4%	96.4%	1.9%	99.1%	99.2%	98.8%	99.4%	
		CHO 9	M	97.0%	95%	95%	96.9%	2.0%	96.7%	0.2%	93.1%	97.5%	98.6%	98.5%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%	75.6%	-24.4%			84.2%	86.2%	79.8%	89.5%	
		CHO 1	M		100%	100%	70.1%	-29.9%			100.0%	100.0%	96.7%	100.0%	
		CHO 2	M		100%	100%	42.2%	-57.8%			53.3%	56.8%	47.6%	62.5%	
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 4	M		100%	100%	80.2%	-19.8%			66.7%	64.3%	98.1%	98.2%	
		CHO 5	M		100%	100%	83.2%	-16.8%			100.0%	100.0%	97.9%	95.2%	
		CHO 6	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
		CHO 7	M		100%	100%	82.7%	-17.3%			91.7%	100.0%	46.2%	96.6%	
		CHO 8	M		100%	100%	86.4%	-13.6%			97.3%	91.1%	97.4%	95.1%	
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,650	18,128	16,614	17,573	5.8%	17,306	1.5%	1,071	1,599	1,726	1,700	
		CHO 1	M	1,461	1,404	1,287	1,376	6.9%	1,350	1.9%	97	134	140	138	
		CHO 2	M	1,821	1,691	1,550	1,744	12.5%	1,677	4.0%	101	141	203	179	
		CHO 3	M	2,002	1,953	1,791	1,703	-4.9%	1,834	-7.1%	100	169	195	193	
		CHO 4	M	2,214	2,204	2,021	2,239	10.8%	2,089	7.2%	139	175	209	200	
		CHO 5	M	1,943	1,867	1,712	2,073	21.1%	1,771	17.1%	102	190	229	178	
		CHO 6	M	1,974	1,954	1,790	1,894	5.8%	1,827	3.7%	117	155	166	191	
		CHO 7	M	2,567	2,537	2,325	2,094	-9.9%	2,421	-13.5%	158	190	145	177	
		CHO 8	M	3,107	3,021	2,768	2,957	6.8%	2,882	2.6%	157	282	284	297	
		CHO 9	M	1,561	1,497	1,370	1,493	9.0%	1,455	2.6%	100	163	155	147	

Mental Health		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,796	10,833	9,935	10,408	4.8%	10,015	3.9%	714	913	1,037	972
		CHO 1	M	863	880	807	798	-1.1%	801	-0.4%	60	66	82	66
		CHO 2	M	1,172	1,125	1,032	1,060	2.7%	1,061	-0.1%	66	72	110	110
		CHO 3	M	1,352	1,389	1,275	1,443	13.2%	1,254	15.1%	96	183	151	145
		CHO 4	M	1,449	1,519	1,394	1,256	-9.9%	1,371	-8.4%	101	114	125	119
		CHO 5	M	869	897	822	1,049	27.6%	801	31.0%	63	85	114	82
		CHO 6	M	1,224	1,121	1,027	1,033	0.6%	1,156	-10.6%	66	71	90	111
		CHO 7	M	1,271	1,274	1,169	1,205	3.1%	1,185	1.7%	96	115	119	117
		CHO 8	M	1,751	1,824	1,672	1,639	-2.0%	1,638	0.1%	108	128	172	154
		CHO 9	M	845	804	737	925	25.5%	748	23.7%	58	79	74	68



CAMHS Waiting List				Reporting Period November 2019																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Aug	Sep	Oct	Nov
Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
<b>National Total</b>	<b>2,140</b>		<b>2,593</b>	<b>1,048</b>	<b>49.0%</b>	<b>394</b>	<b>18.4%</b>	<b>294</b>	<b>13.7%</b>	<b>178</b>	<b>8.3%</b>	<b>92</b>	<b>4.3%</b>	<b>31</b>	<b>1.4%</b>	<b>103</b>	<b>4.8%</b>	<b>2,076</b>	<b>2,075</b>	<b>2,100</b>	<b>2,140</b>
CHO 1	301	14.1%	248	147	48.8%	64	21.3%	44	14.6%	11	3.7%	26	8.6%	9	3.0%	0	0.0%	265	282	297	301
CHO 2	33	1.5%	32	32	97.0%	0	0.0%	1	3.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	11	17	26	33
CHO 3	174	8.1%	228	104	59.8%	42	24.1%	14	8.0%	8	4.6%	2	1.1%	2	1.1%	2	1.1%	124	138	154	174
CHO 4	551	25.7%	714	148	26.9%	69	12.5%	80	14.5%	82	14.9%	54	9.8%	17	3.1%	101	18.3%	564	571	574	551
CHO 5	125	5.8%	221	89	71.2%	22	17.6%	9	7.2%	3	2.4%	2	1.6%	0	0.0%	0	0.0%	138	140	136	125
CHO 6	346	16.2%	445	127	36.7%	91	26.3%	73	21.1%	46	13.3%	6	1.7%	3	0.9%	0	0.0%	355	351	340	346
CHO 7	130	6.1%	194	98	75.4%	13	10.0%	10	7.7%	7	5.4%	2	1.5%	0	0.0%	0	0.0%	126	120	99	130
CHO 8	287	13.4%	325	174	60.6%	53	18.5%	48	16.7%	12	4.2%	0	0.0%	0	0.0%	0	0.0%	301	303	288	287
CHO 9	193	9.0%	186	129	66.8%	40	20.7%	15	7.8%	9	4.7%	0	0.0%	0	0.0%	0	0.0%	192	153	186	193

Older Persons		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Home Support</b>														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	16,405,309	15,962,995	-2.7%	15,716,536	1.6%	1,463,539	1,438,726	1,573,087	1,382,087
		CHO 1	M	1,694,036	1,720,000	1,577,399	1,534,373	-2.7%	1,537,730	-0.2%	138,958	139,401	136,178	135,695
		CHO 2	M	1,787,709	1,982,000	1,813,668	1,690,750	-6.8%	1,642,929	2.9%	155,730	151,324	161,142	160,722
		CHO 3	M	1,456,803	1,475,000	1,349,726	1,388,108	2.8%	1,336,635	3.9%	127,991	121,166	125,097	119,578
		CHO 4	M	2,707,162	2,760,000	2,547,685	2,526,874	-0.8%	2,496,134	1.2%	212,404	213,188	331,079	210,427
		CHO 5	M	1,927,217	1,950,000	1,784,380	1,793,480	0.5%	1,759,069	2.0%	162,316	157,284	152,458	152,537
		CHO 6	M	1,301,981	1,350,000	1,235,340	1,250,340	1.2%	1,191,690	4.9%	120,154	115,898	115,896	114,866
		CHO 7	M	1,880,560	2,130,000	1,949,097	1,827,785	-6.2%	1,736,224	5.3%	170,808	172,254	172,046	186,234
		CHO 8	M	1,616,808	1,720,000	1,573,920	1,580,740	0.4%	1,476,734	7.0%	142,773	150,091	153,265	148,196
		CHO 9	M	2,758,176	2,813,000	2,574,094	2,370,546	-7.9%	2,539,391	-6.6%	232,406	218,121	225,927	153,831
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	48,923	-8.0%	53,153	-8.0%	51,588	51,463	51,297	48,923
		CHO 1	M	4,437	4,427	4,427	4,102	-7.3%	4,496	-8.8%	3,941	3,920	4,048	4,102
		CHO 2	M	5,983	6,030	6,030	5,941	-1.5%	6,018	-1.3%	5,999	5,984	5,855	5,941
		CHO 3	M	4,760	4,765	4,765	4,331	-9.1%	4,755	-8.9%	4,401	4,356	4,336	4,331
		CHO 4	M	8,994	9,006	9,006	8,876	-1.4%	8,988	-1.2%	8,929	8,895	8,888	8,876
		CHO 5	M	6,077	6,115	6,115	5,696	-6.9%	6,103	-6.7%	5,852	5,791	5,734	5,696
		CHO 6	M	4,353	4,349	4,349	4,231	-2.7%	4,340	-2.5%	4,259	4,254	4,218	4,231
		CHO 7	M	6,137	6,192	6,192	6,468	4.5%	6,180	4.7%	6,193	6,324	6,398	6,468
		CHO 8	M	5,600	5,609	5,609	5,126	-8.6%	5,598	-8.4%	5,414	5,296	5,189	5,126
		CHO 9	M	6,675	6,689	6,689	4,152	-37.9%	6,675	-37.8%	6,600	6,643	6,631	4,152
<b>Intensive Home Care Packages</b>														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	177	-24.7%	245	-27.8%	222	221	212	177
		CHO 1	M	9			6		8	-25.0%	9	9	9	6
		CHO 2	M	30			32		31	3.2%	33	33	32	32
		CHO 3	M	21			24		18	33.3%	26	26	26	24
		CHO 4	M	25			19		25	-24.0%	23	23	21	19
		CHO 5	M	19			11		19	-42.1%	13	13	13	11
		CHO 6	M	25			12		24	-50.0%	15	15	13	12
		CHO 7	M	42			35		38	-7.9%	36	37	36	35
		CHO 8	M	25			22		27	-18.5%	24	24	24	22
		CHO 9	M	54			16		55	-70.9%	43	41	38	16
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	100.0%	0.0%	92.2%	8.4%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	96.0%	4.2%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	100.0%	0.0%	84.2%	18.8%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	100.0%	0.0%	60.5%	65.2%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	329,422	348,927	5.9%	369,829	-5.7%	31,718	29,888	29,091	24,255	
		CHO 1	M	31,359			39,674		26,788	48.1%	3,208	3,220	3,316	2,660	
		CHO 2	M	40,179			30,804		37,170	-17.1%	2,785	2,678	2,770	2,456	
		CHO 3	M	26,166			23,628		24,326	-2.9%	2,349	2,537	2,262	2,070	
		CHO 4	M	44,575			37,716		40,640	-7.2%	3,293	3,098	2,924	2,635	
		CHO 5	M	23,240			19,717		21,146	-6.8%	1,575	1,567	1,585	1,301	
		CHO 6	M	43,409			27,695		39,933	-30.6%	2,191	2,039	1,784	1,731	
		CHO 7	M	42,885			48,511		38,326	26.6%	4,803	4,499	4,103	4,218	
		CHO 8	M	48,995			43,260		44,760	-3.4%	4,353	4,255	3,987	4,022	
		CHO 9	M	105,239			77,921		96,741	-19.5%	7,160	5,994	6,359	3,162	
<b>NHSS</b>															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	24,124	23,648	-2.0%	23,304	1.5%	23,090	23,382	23,554	23,648	
		CHO 1	M	2,131			2,155		2,125	1.4%	2,096	2,145	2,146	2,155	
		CHO 2	M	2,559			2,574		2,541	1.3%	2,542	2,574	2,582	2,574	
		CHO 3	M	2,083			2,131		2,079	2.5%	2,078	2,095	2,099	2,131	
		CHO 4	M	3,689			3,760		3,688	2.0%	3,668	3,737	3,754	3,760	
		CHO 5	M	2,382			2,509		2,389	5.0%	2,366	2,405	2,462	2,509	
		CHO 6	M	1,938			1,897		1,947	-2.6%	1,881	1,895	1,889	1,897	
		CHO 7	M	3,017			2,976		3,026	-1.7%	2,976	2,990	2,984	2,976	
		CHO 8	M	2,807			2,856		2,815	1.5%	2,770	2,801	2,845	2,856	
		CHO 9	M	2,699			2,790		2,694	3.6%	2,713	2,740	2,793	2,790	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	15.3%	13.2%	14.3%	7.0%	15.0%	15.1%	15.2%	15.3%	
		CHO 1	M	4.3%			5.1%		4.2%	22.2%	5.2%	5.4%	5.0%	5.1%	
		CHO 2	M	6.3%			7.7%		5.9%	29.5%	7.1%	7.4%	7.6%	7.7%	
		CHO 3	M	9.2%			9.8%		9.1%	6.9%	9.4%	9.7%	9.7%	9.8%	
		CHO 4	M	11.0%			12.2%		10.8%	13.3%	11.7%	11.8%	12.2%	12.2%	
		CHO 5	M	7.7%			9.2%		7.3%	25.7%	8.6%	8.6%	8.7%	9.2%	
		CHO 6	M	24.8%			27.3%		24.7%	10.5%	26.2%	26.1%	27.4%	27.3%	
		CHO 7	M	24.9%			24.5%		24.7%	-0.7%	24.8%	24.6%	24.7%	24.5%	
		CHO 8	M	11.6%			12.4%		11.6%	7.0%	12.1%	12.3%	12.4%	12.4%	
		CHO 9	M	28.9%			29.3%		29.2%	0.2%	29.7%	29.7%	29.1%	29.3%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.5%	-0.7%	3.4%	1.4%	3.5%	3.5%	3.5%	3.5%	
		CHO 1	M	3.3%			3.4%		3.4%	0.5%	3.4%	3.4%	3.4%	3.4%	
		CHO 2	M	3.5%			3.5%		3.4%	2.6%	3.5%	3.5%	3.5%	3.5%	
		CHO 3	M	3.5%			3.6%		3.5%	2.1%	3.5%	3.5%	3.5%	3.6%	
		CHO 4	M	3.5%			3.6%		3.5%	1.6%	3.5%	3.6%	3.6%	3.6%	
		CHO 5	M	3.0%			3.1%		3.0%	3.5%	3.0%	3.1%	3.1%	3.1%	
		CHO 6	M	3.3%			3.2%		3.3%	-1.6%	3.2%	3.2%	3.2%	3.2%	
		CHO 7	M	3.7%			3.6%		3.7%	-0.7%	3.6%	3.6%	3.6%	3.6%	
		CHO 8	M	3.5%			3.5%		3.5%	1.7%	3.5%	3.5%	3.5%	3.5%	
		CHO 9	M	3.6%			3.6%		3.6%	2.3%	3.6%	3.7%	3.6%	3.6%	

Older Persons		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	89.1%	-1.0%	85.3%	4.5%	87.7%	86.7%	87.1%	89.1%	
		CHO 1	M	85.7%			83.9%		88.5%	-5.2%	78.8%	79.5%	77.9%	83.9%	
		CHO 2	M	89.5%			89.0%		77.4%	15.0%	81.9%	87.5%	87.5%	89.0%	
		CHO 3	M	92.1%			95.1%		93.1%	2.2%	95.3%	93.2%	90.8%	95.1%	
		CHO 4	M	91.9%			94.7%		98.1%	-3.5%	93.8%	91.8%	96.6%	94.7%	
		CHO 5	M	93.1%			88.6%		91.0%	-2.6%	90.2%	90.4%	88.2%	88.6%	
		CHO 6	M	84.6%			83.6%		52.7%	58.6%	78.8%	73.5%	82.3%	83.6%	
		CHO 7	M	81.8%			79.4%		87.1%	-8.9%	92.2%	87.5%	84.3%	79.4%	
		CHO 8	M	90.8%			88.4%		92.6%	-4.6%	90.3%	91.2%	89.5%	88.4%	
		CHO 9	M	85.7%			89.2%		77.3%	15.4%	82.6%	76.7%	83.3%	89.2%	
<b>Public Beds</b>															
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,952	1.1%	4,959	-0.1%	4,961	4,963	4,959	4,952	
		CHO 1	M	534	522	522	529	1.3%	534	-0.9%	530	529	529	529	
		CHO 2	M	563	556	556	569	2.3%	563	1.1%	576	579	569	569	
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346	
		CHO 4	M	1,014	1,006	1,006	1,014	0.8%	1,014	0.0%	1,014	1,014	1,014	1,014	
		CHO 5	M	523	511	511	511	0.0%	523	-2.3%	515	515	514	511	
		CHO 6	M	367	359	359	367	2.2%	367	0.0%	367	367	367	367	
		CHO 7	M	634	625	625	632	1.1%	634	-0.3%	625	625	632	632	
		CHO 8	M	590	584	584	594	1.7%	588	1.0%	597	597	597	594	
		CHO 9	M	390	391	391	390	-0.3%	390	0.0%	391	391	391	390	
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,871	1.1%	1,945	-3.8%	1,877	1,900	1,875	1,871	
		CHO 1	M	329	299	299	323	8.0%	328	-1.5%	322	323	323	323	
		CHO 2	M	246	230	230	225	-2.2%	246	-8.5%	236	233	225	225	
		CHO 3	M	183	176	176	148	-15.9%	183	-19.1%	165	165	148	148	
		CHO 4	M	306	285	285	282	-1.1%	306	-7.8%	302	287	287	282	
		CHO 5	M	245	229	229	250	9.2%	245	2.0%	251	251	251	250	
		CHO 6	M	145	135	135	145	7.4%	145	0.0%	145	145	145	145	
		CHO 7	M	165	197	197	202	2.5%	165	22.4%	162	202	202	202	
		CHO 8	M	66	51	51	62	21.6%	66	-6.1%	60	60	60	62	
		CHO 9	M	261	248	248	234	-5.6%	261	-10.3%	234	234	234	234	
OP57	% Occupancy of Short Stay Beds to commence Q3 2019	National	M		90%	90%	86.4%	-4.0%			84.3%	84.5%	83.5%	86.4%	
		CHO 1	M		90%	90%	83.0%	-7.8%			85.4%	86.4%	85.4%	83.0%	
		CHO 2	M		90%	90%	90.2%	0.2%			85.6%	85.8%	84.4%	90.2%	
		CHO 3	M		90%	90%	82.4%	-8.4%			75.2%	76.4%	77.0%	82.4%	
		CHO 4	M		90%	90%	83.7%	-7.0%			76.5%	79.4%	76.0%	83.7%	
		CHO 5	M		90%	90%	78.4%	-12.9%			82.5%	79.7%	82.1%	78.4%	
		CHO 6	M		90%	90%	87.6%	-2.7%			88.3%	79.3%	82.1%	87.6%	
		CHO 7	M		90%	90%	94.1%	4.5%			92.0%	94.6%	91.1%	94.1%	
		CHO 8	M		90%	90%	83.9%	-6.8%			71.7%	76.7%	80.0%	83.9%	
		CHO 9	M		90%	90%	94.9%	5.4%			95.3%	94.0%	90.2%	94.9%	

Older Persons		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Transitional Care Beds</b>															
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	866	-25.3%	1,081	-19.9%	521	682	866		
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	8,880	8,433	-5.0%	9,283	-9.2%	682	692	856		
<b>Single Assessment Tool (SAT)</b>															
OP56	No. of People seeking service who have been assessed using the Single Assessment Tool(SAT)(commencing Q4)	National	M		300	200	731	265.5%					474	257	
		CHO 1	M				0						0	0	
		CHO 2	M				269						182	87	
		CHO 3	M				4						4	0	
		CHO 4	M				1						1	0	
		CHO 5	M				0						0	0	
		CHO 6	M				0						0	0	
		CHO 7	M				89						58	31	
		CHO 8	M				220						142	78	
		CHO 9	M				148						87	61	

Disability Services		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Progressing Disability Services for children and Young people (0-18s)</b>														
DIS68	% of Children's Disability Network Teams	National	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens disability Network Teams	National	M	0	0	0	0		0		0	0	0	0
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	0	0	0	0		0		0	0	0	0
		CHO 3	M	0	0	0	0		0		0	0	0	0
		CHO 4	M	0	0	0	0		0		0	0	0	0
		CHO 5	M	0	0	0	0		0		0	0	0	0
		CHO 6	M	0	0	0	0		0		0	0	0	0
		CHO 7	M	0	0	0	0		0		0	0	0	0
		CHO 8	M	0	0	0	0		0		0	0	0	0
		CHO 9	M	0	0	0	0		0		0	0	0	0
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability	National	M	8,235	8,568									
		CHO 1	M	725	703									
		CHO 2	M	841	845									
		CHO 3	M	896	825									
		CHO 4	M	1,127	1,145									
		CHO 5	M	907	886									
		CHO 6	M	651	650									
		CHO 7	M	1,107	1,195									
		CHO 8	M	836	895									
		CHO 9	M	1,145	1,424									
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	83	75	-9.6%	127	-40.9%	2.5	14	9	6
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,204	-3.4%	2,266	-2.7%	2,135	2,264	2,196	2,204
		CHO 1	M	223	224	224	210	-6.3%	228	-7.9%	198	204	209	210
		CHO 2	M	217	218	218	201	-7.8%	216	-6.9%	202	206	205	201
		CHO 3	M	219	220	220	206	-6.4%	219	-5.9%	224	217	212	206
		CHO 4	M	386	388	388	401	3.4%	388	3.4%	335	393	375	401
		CHO 5	M	285	287	287	271	-5.6%	283	-4.2%	260	262	273	271
		CHO 6	M	191	192	192	183	-4.7%	190	-3.7%	176	177	180	183
		CHO 7	M	253	254	254	259	2.0%	248	4.4%	251	267	261	259
		CHO 8	M	183	184	184	183	-0.5%	184	-0.5%	171	188	183	183
		CHO 9	M	312	315	315	290	-7.9%	310	-6.5%	318	350	298	290

DIS 65 - Awaiting targets for Disability Network Teams

# National Services

National Services		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Medical Cards/GP Visit Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,544,343	1,549,432	0.3%	1,574,507	-1.6%	1,558,339	1,551,422	1,551,750	1,549,432
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	526,052	524,298	-0.3%	503,651	4.1%	517,623	520,443	522,525	524,298
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.9%	0.9%	99.7%	0.1%	99.7%	99.9%	99.9%	99.9%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	98.8%	4.0%	98.0%	0.7%	98.2%	98.5%	87.7%	98.8%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	97.5%	1.5%	94.4%	3.2%	98.7%	97.2%	97.8%	97.5%
<b>GMS</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	17,092,695	17,357,404	1.5%	17,097,991	1.5%	1,622,080	1,578,310	1,525,544	1,640,476
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	53,369,388	54,460,883	2.0%	53,227,347	2.3%	5,099,847	4,988,540	4,754,667	5,100,772
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	2,288,744	2,460,626	7.5%	2,305,649	6.7%	231,995	233,899	223,245	234,681
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	8,065,971	8,621,794	6.9%	8,123,311	6.1%	807,137	815,177	780,062	817,094
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	2,074,657	2,134,602	2.9%	2,110,055	1.2%	200,399	196,739	190,881	204,035



National Services		Reporting Period November 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	6,892,198	7,185,405	4.3%	6,930,159	3.7%	671,381	667,091	649,760	684,112
<b>High Tech Drugs</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	646,788	706,832	9.3%	652,333	8.4%	65,856	66,096	65,318	67,904
<b>DTSS</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	1,113,777	1,185,985	1,086,059	969,392	-10.7%	1,019,934	-5.0%	84,371	75,479	79,974	83,164
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	1,028,258	915,497	-11.0%	965,653	-5.2%	79,558	70,624	74,895	77,556
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	57,801	53,895	-6.8%	54,281	-0.7%	4,813	4,855	5,079	5,608
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	720,094	706,729	-1.9%	720,352	-1.9%	65,840	67,796	68,520	66,984
PCRS20A	a) Adult	National	M	693,518	693,270	628,782	623,854	-0.8%	629,007	-0.8%	59,222	59,680	60,406	59,438
PCRS20B	b) Children	National	M	100,022	99,986	91,312	82,875	-9.2%	91,345	-9.3%	6,618	8,116	8,114	7,546

# **National Screening Service**

National Screening Service		Reporting Period November 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>BreastCheck</b>															
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	172,000	160,754	-6.5%	159,861	0.6%	13,547	14,428	16,124	15,184	
<b>CervicalCheck</b>															
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	242,000	195,154	-19.4%	326,024	-40.1%	17,222	18,300	18,936	18,113	
<b>BowelScreen</b>															
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	118,000	114,636	-2.9%	99,861	14.8%	11,809	9,724	10,408	12,884	
<b>Diabetic RetinaScreen</b>															
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	97,000	101,633	4.8%	93,329	8.9%	9,478	10,099	10,288	9,535	

\* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

# Finance

	Actual Cum Dec 2018 Days	Actual Cum Nov 2019 Days	90% of Actual Oct 2019 Days	Debtor Days Target 2019	Nov Variance Vs Target
<b>Primary Consultant Debtor Days</b>					
Beaumont Hospital	34	34	30	20	-10
Our Lady of Lourdes Hospital Drogheda	48	44	40	20	-20
Connolly Hospital Blanchardstown	69	85	77	20	-57
Cavan Monaghan Hospitals	35	35	31	20	-11
Rotunda Hospital	22	13	12	20	8
Louth County Hospital	33	27	24	20	-4
<b>RCSI Hospital Group</b>	<b>38</b>	<b>37</b>	<b>33</b>	<b>20</b>	<b>-13</b>
St. James's Hospital	92	88	79	20	-59
Tallaght Hospital	33	42	38	20	-18
Midlands Regional Hospital Tullamore	68	76	68	20	-48
Naas General Hospital	68	72	64	20	-44
Midlands Regional Hospital Portlaoise	79	69	62	20	-42
Coombe Women's & Infants University Hospital	28	17	15	20	5
St. Lukes Hospital, Rathgar	47	64	57	20	-37
<b>Dublin Midlands Hospital Group</b>	<b>64</b>	<b>66</b>	<b>60</b>	<b>20</b>	<b>-40</b>
Mater Misericordiae University Hospital	31	48	43	20	-23
St. Vincent's University Hospital Elm Park	57	41	37	20	-17
Midland Regional Hospital Mullingar	95	106	95	20	-75
St. Luke's Hospital Kilkenny	50	64	58	20	-38
Wexford General Hospital	57	50	45	20	-25
National Maternity Hospital Holles Street	18	10	9	20	11
Our Lady's Hospital Navan	42	25	22	20	-2
St Columcilles Hospital Loughlinstown	179	173	156	20	-136
St. Michael's Hospital Dun Laoghaire	29	18	16	20	4
Cappagh National Orthopaedic Hospital	14	23	21	20	-1
Royal Victoria Eye & Ear Hospital Dublin	51	43	39	20	-19
<b>Ireland East Hospital Group</b>	<b>43</b>	<b>44</b>	<b>39</b>	<b>20</b>	<b>-19</b>
Cork University Hospitals	72	81	73	20	-53
University Hospital Waterford	45	43	38	20	-18
Kerry General Hospital	46	57	52	20	-32
Mercy University Hospital Cork	39	53	47	20	-27
South Tipperary General Hospital	31	42	38	20	-18
South Infirmary University Hospital Cork	31	40	36	20	-16
Bantry General Hospital	36	74	67	20	-47
Mallow General Hospital	105	98	88	20	-68
Lourdes Orthopaedic Hospital Kilcreene	33	32	29	20	-9
<b>South / South West Hospital Group</b>	<b>54</b>	<b>63</b>	<b>57</b>	<b>20</b>	<b>-37</b>
Galway University Hospitals	56	49	44	20	-24
Sligo General Hospital	53	62	56	20	-36
Letterkenny General Hospital	65	63	57	20	-37
Mayo General Hospital	33	42	38	20	-18
Portiuncula Hospital General & Maternity	40	55	50	20	-30
Roscommon County Hospital	27	43	39	20	-19
<b>Saolta University Health Care Group</b>	<b>52</b>	<b>51</b>	<b>46</b>	<b>20</b>	<b>-26</b>
University Hospital Limerick	128	84	75	20	-55
Ennis Hospital	92	103	92	20	-72
Nenagh Hospital	40	42	38	20	-18
St. John's Hospital	155	150	135	20	-115
University Maternity Hospital Limerick	66	60	54	20	-34
Croom Hospital	39	43	39	20	-19
<b>University of Limerick Hospital Group</b>	<b>112</b>	<b>84</b>	<b>75</b>	<b>20</b>	<b>-55</b>
Children's Health Ireland at Crumlin	82	81	73	20	-53
Children's Health Ireland at Temple Street	26	37	34	20	-14
Children's Health Ireland at Tallaght	-	51	46	20	-26
<b>Children's Health Ireland</b>	<b>62</b>	<b>63</b>	<b>57</b>	<b>20</b>	<b>-37</b>
<b>Grand Total</b>	<b>57</b>	<b>57</b>	<b>52</b>	<b>20</b>	<b>-32</b>

**Voluntary Summary - Divisional**

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2019 Year to Date as at 28.11.2019 (Year end 2019) National Position	Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed		
	Total	Completed		Total	Completed		Total	Completed	
	No.	%	€	%	No.	%		No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
<b>Acute Hospital</b>	15	15	100.0%	2,225,598,837	2,225,598,837	100.0%	17	17	100.0%
<b>Acute Non Hospital</b>	4	0	0.0%	385,000	0	0.0%	5	0	0.0%
Primary Care	147	133	90.5%	45,286,166	32,492,160	71.7%	169	145	85.8%
Social Inclusion	349	337	96.6%	93,056,947	90,604,472	97.4%	517	493	95.4%
Palliative Care / Chronic Illness	23	20	87.0%	64,065,555	61,956,065	96.7%	23	20	87.0%
<b>Primary Care Division</b>	<b>509</b>	<b>481</b>	<b>94.5%</b>	<b>202,408,668</b>	<b>185,052,697</b>	<b>91.4%</b>	<b>709</b>	<b>658</b>	<b>92.8%</b>
<b>Health and Well Being</b>	<b>126</b>	<b>124</b>	<b>98.4%</b>	<b>8,370,625</b>	<b>8,280,625</b>	<b>98.9%</b>	<b>144</b>	<b>142</b>	<b>98.6%</b>
Disability	270	227	84.1%	1,427,350,194	977,353,183	68.5%	723	503	69.6%
Older Persons	771	727	94.3%	157,351,665	136,967,422	87.0%	954	870	91.2%
<b>Social Care</b>	<b>998</b>	<b>922</b>	<b>92.4%</b>	<b>1,584,701,859</b>	<b>1,114,320,605</b>	<b>70.3%</b>	<b>1,677</b>	<b>1,373</b>	<b>81.9%</b>
<b>Mental Health</b>	<b>141</b>	<b>117</b>	<b>83.0%</b>	<b>88,736,321</b>	<b>60,664,611</b>	<b>68.4%</b>	<b>210</b>	<b>169</b>	<b>80.5%</b>
<b>Community Total</b>	<b>1,608</b>	<b>1,493</b>	<b>92.8%</b>	<b>1,884,217,473</b>	<b>1,368,318,538</b>	<b>72.6%</b>	<b>2,740</b>	<b>2,342</b>	<b>85.5%</b>
<b>Grand Total</b>	<b>1,627</b>	<b>1,505</b>	<b>92.5%</b>	<b>4,110,201,310</b>	<b>3,593,917,375</b>	<b>87.4%</b>	<b>2,762</b>	<b>2,359</b>	<b>85.4%</b>

Net Expenditure by Division (Detailed)						
November 2019		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	828,612	764,028	756,012	8,016	1.06%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	981,079	904,014	887,824	16,190	1.82%
Ireland East Hospital Group	Mary Day	1,071,911	1,002,434	972,814	29,620	3.04%
South-South West Hospital Group	Gerry O'Dwyer	917,299	840,821	835,941	4,880	0.58%
Saolta University Health Care Group	Maurice Power	860,286	794,972	785,839	9,132	1.16%
University of Limerick Hospital Group	Colette Cowan	364,830	337,458	334,513	2,945	0.88%
Children's Health Ireland	Eilish Hardiman	343,858	317,196	313,837	3,358	1.07%
Regional and National Services	Liam Woods	93,055	6,385	3,651	2,734	74.89%
<b>Acute Hospital Care</b>	<b>Liam Woods</b>	<b>5,460,930</b>	<b>4,967,308</b>	<b>4,890,432</b>	<b>76,876</b>	<b>1.57%</b>
National Ambulance Service	Martin Dunne	170,714	156,142	155,509	633	0.41%
<b>Acute Operations</b>	<b>Liam Woods</b>	<b>5,631,644</b>	<b>5,123,449</b>	<b>5,045,940</b>	<b>77,509</b>	<b>1.54%</b>
<b>Community Total (CHO &amp; Regional/National)</b>						
Primary Care Total	Siobhan McArdle	894,215	791,597	806,504	(14,907)	-1.85%
Social Inclusion Total	Siobhan McArdle	163,226	146,129	148,459	(2,330)	-1.57%
Palliative Care Total	Siobhan McArdle	87,037	77,259	77,637	(378)	-0.49%
<b>Primary Care Division Total (Note 1)</b>	<b>Siobhan McArdle</b>	<b>1,144,478</b>	<b>1,014,985</b>	<b>1,032,600</b>	<b>(17,615)</b>	<b>-1.71%</b>
<b>Mental Health Division - Total</b>	<b>Jim Ryan</b>	<b>974,789</b>	<b>890,528</b>	<b>887,758</b>	<b>2,770</b>	<b>0.31%</b>
Older Persons Services Total	Sandra Tuohy	882,174	807,994	804,931	3,063	0.38%
Nursing Home Support Scheme Total	Sandra Tuohy	989,881	898,722	899,113	(391)	-0.04%
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>1,872,055</b>	<b>1,706,716</b>	<b>1,704,044</b>	<b>2,672</b>	<b>0.16%</b>
<b>Disability Services - Total</b>	<b>Cathal Morgan</b>	<b>1,918,856</b>	<b>1,811,874</b>	<b>1,748,689</b>	<b>63,185</b>	<b>3.61%</b>
<b>CHO HQs &amp; Community Services - Total</b>		<b>20,352</b>	<b>18,882</b>	<b>18,359</b>	<b>523</b>	<b>2.85%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>Anne O'Connor</b>	<b>5,930,531</b>	<b>5,442,985</b>	<b>5,391,450</b>	<b>51,534</b>	<b>0.96%</b>
Clinical Design & Innovation	Colm Henry	9,839	5,374	8,147	(2,773)	-34.03%
Office of Nursing & Midwifery Services	Mary Wynne	33,069	26,131	29,723	(3,593)	-12.09%
Quality Assurance & Verification	Patrick Lynch	6,135	4,363	5,097	(734)	-14.40%
Quality Improvement Division	Philip Crowley	9,609	8,521	8,496	25	0.30%
National Doctors Training & Planning		16,674	24,647	15,957	8,689	54.45%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	6,390	4,278	5,243	(965)	-18.41%
<b>Chief Clinical Office Total</b>		<b>81,717</b>	<b>73,314</b>	<b>72,664</b>	<b>650</b>	<b>0.89%</b>
National Screening Service	Frances McNamara	76,948	69,605	69,858	(253)	-0.36%
Health & Wellbeing Division	Stephanie O'Keeffe	114,916	103,702	106,458	(2,756)	-2.59%
Environmental Health	David Molloy	44,260	40,404	40,440	(36)	-0.09%
Emergency Management	Tom McGuinness	1,877	1,515	1,441	74	5.11%
<b>National Services Total</b>		<b>46,137</b>	<b>41,919</b>	<b>41,881</b>	<b>38</b>	<b>0.09%</b>
Support Services		309,978	284,965	298,499	(13,534)	-4.53%
<b>Other Operations/Services</b>		<b>629,696</b>	<b>573,505</b>	<b>589,361</b>	<b>(15,856)</b>	<b>-2.69%</b>
<b>Total Operational Service Areas</b>		<b>12,191,871</b>	<b>11,139,938</b>	<b>11,026,751</b>	<b>113,187</b>	<b>1.03%</b>
Statutory Pensions		573,142	532,989	525,623	7,366	1.40%
S.38 Pensions		141,629	126,253	129,878	(3,625)	-2.79%
Statutory Pension Levy		(136,010)	(126,196)	(124,480)	(1,715)	-1.38%
S.38 Pension Levy		(76,632)	(69,310)	(70,229)	919	1.31%
<b>Pensions</b>		<b>502,128</b>	<b>463,737</b>	<b>460,792</b>	<b>2,945</b>	<b>0.64%</b>
<b>State Claims Agency</b>		<b>340,000</b>	<b>356,183</b>	<b>310,878</b>	<b>45,305</b>	<b>14.57%</b>
<b>Primary Care Reimbursement Service (Note 1)</b>		<b>2,703,375</b>	<b>2,590,607</b>	<b>2,482,794</b>	<b>107,812</b>	<b>4.34%</b>
<b>Demand Led Local Schemes (Note 1)</b>	Siobhan McArdle	<b>262,384</b>	<b>244,981</b>	<b>240,205</b>	<b>4,776</b>	<b>1.99%</b>
<b>Treatment Abroad and Cross Border Healthcare</b>	Liam Woods	<b>22,941</b>	<b>40,261</b>	<b>21,047</b>	<b>19,214</b>	<b>91.29%</b>
<b>EHIC (European Health Insurance Card)</b>	Tim Ryan	<b>14,160</b>	<b>13,230</b>	<b>12,978</b>	<b>252</b>	<b>1.94%</b>
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,844,989</b>	<b>3,709,000</b>	<b>3,528,695</b>	<b>180,305</b>	<b>5.11%</b>
Winter Plan		10,000	0	(0)	0	-100.00%
<b>Overall Total</b>		<b>16,046,859</b>	<b>14,848,938</b>	<b>14,555,446</b>	<b>293,492</b>	<b>2.02%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	338,013	311,165	308,403	2,762	0.90%
Rotunda Hospital	Prof Fergal Malone	62,967	58,598	57,508	1,090	1.90%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	179,250	165,159	163,182	1,978	1.21%
Connolly Hospital, Blanchardstown	Margaret Boland	117,720	109,280	107,499	1,781	1.66%
Cavan General Hospital	David Lynch	97,021	89,029	88,594	436	0.49%
Louth County Hospital	Fiona Brady	21,770	20,181	19,903	279	1.40%
Monaghan Hospital	David Lynch	7,680	7,186	6,962	224	3.22%
RCSI Hosp Group HQ	Ian Carter	4,190	3,429	3,962	(533)	-13.46%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>828,612</b>	<b>764,028</b>	<b>756,012</b>	<b>8,016</b>	<b>1.06%</b>
St. James's Hospital	Lorcan Birthistle	386,615	354,297	352,292	2,005	0.57%
Tallaght Hospital - Adults	Lucy Nugent	235,685	216,302	211,959	4,343	2.05%
Coombe Women & Infants University Hospital	Sharon Sheehan	65,435	60,538	59,619	920	1.54%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	44,819	40,564	41,068	(504)	-1.23%
Midland Regional Hospital, Tullamore	Noreen Hynes	104,823	98,845	95,841	3,005	3.14%
Naas General Hospital	Alice Kinsella	72,711	68,398	61,873	6,524	10.54%
Midland Regional Hospital, Portlaoise	Michael Knowles	66,103	61,291	60,392	899	1.49%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	4,889	3,779	4,780	(1,001)	-20.95%
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan</b>	<b>981,079</b>	<b>904,014</b>	<b>887,824</b>	<b>16,190</b>	<b>1.82%</b>
Mater Misericordiae University Hospital	Gordon Dunne	303,147	284,680	276,613	8,067	2.92%
St Vincent's University Hospital, Elm Park	Kay Connolly	270,145	250,294	247,156	3,139	1.27%
National Maternity Hospital, Holles Street	Prof Shane Higgins	62,160	60,824	57,016	3,808	6.68%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	28,493	27,093	26,203	890	3.40%
Cappagh National Orthopaedic Hospital	Angela Lee	37,628	34,207	34,535	(329)	-0.95%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	27,381	25,037	25,089	(53)	-0.21%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	37,896	34,449	34,257	192	0.56%
Midland Regional Hospital, Mullingar	Anita Brennan	81,337	77,152	74,347	2,804	3.77%
St. Luke's General Hospital, Kilkenny	Anne Slattery	85,605	81,461	76,075	5,386	7.08%
Wexford General Hospital	Lily Byrnes	79,942	73,976	70,461	3,514	4.99%
Our Lady's Hospital, Navan	Ken Fitzgibbon	48,000	46,740	46,243	497	1.07%
Ireland East Hosp Group HQ	Mary Day	10,178	6,522	4,816	1,706	35.42%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>1,071,911</b>	<b>1,002,434</b>	<b>972,814</b>	<b>29,620</b>	<b>3.04%</b>
Mercy University Hospital, Cork	Sandra Daly	93,366	85,765	85,688	76	0.09%
South Infirmary University Hospital, Cork	Helen Donovan	57,888	52,944	52,638	305	0.58%
Cork University Hospital	Tony McNamara	300,516	274,104	273,891	213	0.08%
Waterford Regional Hospital	Grace Rothwell	200,020	184,614	182,675	1,939	1.06%
Kerry General Hospital	Fearghal Grimes	95,419	88,072	86,929	1,143	1.31%
South Tipperary General Hospital	Maria Barry	69,181	63,803	62,986	818	1.30%
Bantry General Hospital	Tony McNamara	19,628	18,094	17,923	171	0.96%
Mallow General Hospital	Tony McNamara	19,717	18,078	18,038	40	0.22%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,804	7,528	7,140	388	5.44%
South/South West Hosp Group HQ	Gerry O'Dwyer	16,168	14,362	14,674	(313)	-2.13%
Cork University Maternity Hospital	Prof. John Higgins	37,593	33,459	33,359	99	0.30%
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>917,299</b>	<b>840,821</b>	<b>835,941</b>	<b>4,880</b>	<b>0.58%</b>
Galway University Hospitals	Chris Kane	361,556	330,765	330,166	598	0.18%
Sligo General Hospital	Grainne McCann	143,870	135,116	131,390	3,726	2.84%
Letterkenny General Hospital	Sean Murphy	141,791	133,552	129,478	4,073	3.15%
Mayo General Hospital	Catherine Donohue	106,040	96,941	96,618	323	0.33%
Portiuncula Hospital General and Maternity	James Keane	72,709	67,065	66,543	522	0.78%
Roscommon County Hospital	Mary Garvey	24,580	23,379	22,733	646	2.84%
Saolta Hosp Group HQ	Maurice Power	9,740	8,154	8,911	(757)	-8.50%
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	<b>860,286</b>	<b>794,972</b>	<b>785,839</b>	<b>9,132</b>	<b>1.16%</b>
St. John's Hospital	John Cummins	20,790	19,401	18,984	417	2.20%
Limerick University Hospital	Prof. Colette Cowan	263,237	243,816	240,771	3,045	1.26%
Ennis Hospital	Prof. Colette Cowan	19,337	18,194	17,667	527	2.98%
Nenagh Hospital	Prof. Colette Cowan	19,462	18,197	18,707	(510)	-2.73%
University Maternity Hospital, Limerick	Prof. Colette Cowan	26,834	24,279	24,503	(225)	-0.92%
Croom Hospital	Prof. Colette Cowan	14,291	12,680	13,067	(388)	-2.97%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	880	893	814	79	9.69%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>364,830</b>	<b>337,458</b>	<b>334,513</b>	<b>2,945</b>	<b>0.88%</b>
CHI at Temple Street	Eilish Hardiman	117,676	108,677	106,955	1,722	1.61%
CHI at Crumlin	Eilish Hardiman	174,265	162,212	159,515	2,697	1.69%
CHI at Tallaght	Eilish Hardiman	24,868	22,578	22,815	(237)	-1.04%
CHI at Connolly	Eilish Hardiman	5,938	3,830	4,654	(824)	-17.70%
CHI Development Programme	Eilish Hardiman	21,152	19,383	19,471	(87)	-0.45%
CHI Group HQ	Eilish Hardiman	(41)	515	428	87	20.34%
<b>Children's Health Ireland</b>	<b>Eilish Hardiman</b>	<b>343,858</b>	<b>317,196</b>	<b>313,837</b>	<b>3,358</b>	<b>1.07%</b>
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>93,055</b>	<b>6,385</b>	<b>3,651</b>	<b>2,734</b>	<b>74.89%</b>
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>5,460,930</b>	<b>4,967,308</b>	<b>4,890,432</b>	<b>76,876</b>	<b>1.57%</b>



Community Healthcare Organisations						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		85,533	79,608	77,073	2,535	3.29%
<i>Social Inclusion</i>		3,315	2,804	2,906	(102)	-3.51%
<i>Palliative Care</i>		6,491	6,251	5,926	324	5.47%
<b>Primary Care Division (Note 1)</b>		<b>95,339</b>	<b>88,662</b>	<b>85,905</b>	<b>2,757</b>	<b>3.21%</b>
<b>Mental Health Division</b>		<b>78,683</b>	<b>72,998</b>	<b>71,569</b>	<b>1,429</b>	<b>2.00%</b>
<b>Older Persons Services Division</b>		<b>86,695</b>	<b>80,658</b>	<b>78,895</b>	<b>1,763</b>	<b>2.23%</b>
<b>Disability Services</b>		<b>144,082</b>	<b>136,987</b>	<b>129,775</b>	<b>7,211</b>	<b>5.56%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,967</b>	<b>2,095</b>	<b>1,592</b>	<b>503</b>	<b>31.60%</b>
<b>CHO 1</b>	John Hayes	<b>406,767</b>	<b>381,400</b>	<b>367,737</b>	<b>13,663</b>	<b>3.72%</b>
<i>Primary Care</i>		90,858	90,092	82,480	7,613	9.23%
<i>Social Inclusion</i>		7,402	6,383	6,656	(273)	-4.10%
<i>Palliative Care</i>		7,371	6,350	6,473	(123)	-1.90%
<b>Primary Care Division (Note 1)</b>		<b>105,631</b>	<b>102,825</b>	<b>95,609</b>	<b>7,216</b>	<b>7.55%</b>
<b>Mental Health Division</b>		<b>107,379</b>	<b>105,120</b>	<b>97,463</b>	<b>7,656</b>	<b>7.86%</b>
<b>Older Persons Services Division</b>		<b>82,351</b>	<b>78,168</b>	<b>75,106</b>	<b>3,062</b>	<b>4.08%</b>
<b>Disability Services</b>		<b>181,913</b>	<b>171,047</b>	<b>166,171</b>	<b>4,876</b>	<b>2.93%</b>
<b>CHO HQs &amp; Community Services</b>		<b>573</b>	<b>743</b>	<b>524</b>	<b>218</b>	<b>41.66%</b>
<b>CHO 2</b>	Tony Canavan	<b>477,848</b>	<b>457,902</b>	<b>434,873</b>	<b>23,029</b>	<b>5.30%</b>
<i>Primary Care</i>		63,669	58,425	58,067	358	0.62%
<i>Social Inclusion</i>		9,456	8,602	8,649	(46)	-0.54%
<i>Palliative Care</i>		11,789	10,983	10,779	203	1.88%
<b>Primary Care Division (Note 1)</b>		<b>84,914</b>	<b>78,009</b>	<b>77,495</b>	<b>515</b>	<b>0.66%</b>
<b>Mental Health Division</b>		<b>68,451</b>	<b>65,099</b>	<b>62,457</b>	<b>2,641</b>	<b>4.23%</b>
<b>Older Persons Services Division</b>		<b>72,063</b>	<b>66,781</b>	<b>65,702</b>	<b>1,079</b>	<b>1.64%</b>
<b>Disability Services</b>		<b>168,245</b>	<b>158,819</b>	<b>153,816</b>	<b>5,002</b>	<b>3.25%</b>
<b>CHO HQs &amp; Community Services</b>		<b>659</b>	<b>611</b>	<b>611</b>	<b>(0)</b>	<b>-0.01%</b>
<b>CHO 3</b>	Bernard Gloster	<b>394,331</b>	<b>369,318</b>	<b>360,081</b>	<b>9,237</b>	<b>2.57%</b>
<i>Primary Care</i>		112,354	103,263	102,718	545	0.53%
<i>Social Inclusion</i>		19,044	17,453	17,410	43	0.25%
<i>Palliative Care</i>		12,888	11,813	11,782	31	0.27%
<b>Primary Care Division (Note 1)</b>		<b>144,287</b>	<b>132,530</b>	<b>131,910</b>	<b>619</b>	<b>0.47%</b>
<b>Mental Health Division</b>		<b>122,113</b>	<b>119,297</b>	<b>111,605</b>	<b>7,692</b>	<b>6.89%</b>
<b>Older Persons Services Division</b>		<b>127,758</b>	<b>118,149</b>	<b>117,338</b>	<b>810</b>	<b>0.69%</b>
<b>Disability Services</b>		<b>243,710</b>	<b>232,259</b>	<b>222,682</b>	<b>9,578</b>	<b>4.30%</b>
<b>CHO HQs &amp; Community Services</b>		<b>512</b>	<b>469</b>	<b>468</b>	<b>1</b>	<b>0.15%</b>
<b>CHO 4</b>	Ger Reaney	<b>638,379</b>	<b>602,703</b>	<b>584,003</b>	<b>18,700</b>	<b>3.20%</b>
<i>Primary Care</i>		89,132	82,414	81,098	1,315	1.62%
<i>Social Inclusion</i>		9,873	8,840	8,677	163	1.88%
<i>Palliative Care</i>		1,789	1,204	1,362	(158)	-11.62%
<b>Primary Care Division (Note 1)</b>		<b>100,794</b>	<b>92,457</b>	<b>91,137</b>	<b>1,320</b>	<b>1.45%</b>
<b>Mental Health Division</b>		<b>102,586</b>	<b>100,016</b>	<b>93,879</b>	<b>6,137</b>	<b>6.54%</b>
<b>Older Persons Services Division</b>		<b>82,762</b>	<b>77,374</b>	<b>75,621</b>	<b>1,753</b>	<b>2.32%</b>
<b>Disability Services</b>		<b>183,232</b>	<b>177,882</b>	<b>167,690</b>	<b>10,193</b>	<b>6.08%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,781</b>	<b>1,889</b>	<b>1,634</b>	<b>255</b>	<b>15.62%</b>
<b>CHO 5</b>	Kate Killeen White	<b>471,154</b>	<b>449,619</b>	<b>429,961</b>	<b>19,658</b>	<b>4.57%</b>

Community Healthcare Organisations						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
<i>Primary Care</i>		65,736	58,639	59,489	(851)	-1.43%
<i>Social Inclusion</i>		3,036	2,766	2,745	20	0.74%
<i>Palliative Care</i>		887	492	536	(44)	-8.16%
<b>Primary Care Division (Note 1)</b>		<b>69,659</b>	<b>61,897</b>	<b>62,771</b>	<b>(874)</b>	<b>-1.39%</b>
<b>Mental Health Division</b>		<b>63,733</b>	<b>59,270</b>	<b>58,054</b>	<b>1,217</b>	<b>2.10%</b>
<b>Older Persons Services Division</b>		<b>67,114</b>	<b>63,515</b>	<b>60,952</b>	<b>2,563</b>	<b>4.21%</b>
<b>Disability Services</b>		<b>208,309</b>	<b>192,893</b>	<b>190,452</b>	<b>2,441</b>	<b>1.28%</b>
<b>CHO HQs &amp; Community Services</b>		<b>3,213</b>	<b>2,588</b>	<b>2,886</b>	<b>(298)</b>	<b>-10.31%</b>
<b>CHO 6</b>	Martina Queally	<b>412,027</b>	<b>380,163</b>	<b>375,113</b>	<b>5,050</b>	<b>1.35%</b>
<i>Primary Care</i>		89,472	81,543	81,441	102	0.13%
<i>Social Inclusion</i>		51,178	46,781	46,666	115	0.25%
<i>Palliative Care</i>		25,776	23,431	23,278	153	0.66%
<b>Primary Care Division (Note 1)</b>		<b>166,425</b>	<b>151,755</b>	<b>151,384</b>	<b>371</b>	<b>0.25%</b>
<b>Mental Health Division</b>		<b>96,103</b>	<b>91,536</b>	<b>87,394</b>	<b>4,142</b>	<b>4.74%</b>
<b>Older Persons Services Division</b>		<b>99,848</b>	<b>92,282</b>	<b>91,111</b>	<b>1,171</b>	<b>1.29%</b>
<b>Disability Services</b>		<b>246,331</b>	<b>239,033</b>	<b>223,759</b>	<b>15,274</b>	<b>6.83%</b>
<b>CHO HQs &amp; Community Services</b>		<b>2,547</b>	<b>2,104</b>	<b>2,329</b>	<b>(225)</b>	<b>-9.66%</b>
<b>CHO 7</b>	Ann O'Shea	<b>611,254</b>	<b>576,711</b>	<b>555,978</b>	<b>20,733</b>	<b>3.73%</b>
<i>Primary Care</i>		120,453	109,844	109,360	484	0.44%
<i>Social Inclusion</i>		8,335	7,301	7,498	(197)	-2.62%
<i>Palliative Care</i>		6,499	5,473	5,946	(474)	-7.97%
<b>Primary Care Division (Note 1)</b>		<b>135,287</b>	<b>122,617</b>	<b>122,804</b>	<b>(186)</b>	<b>-0.15%</b>
<b>Mental Health Division</b>		<b>99,148</b>	<b>93,078</b>	<b>90,535</b>	<b>2,543</b>	<b>2.81%</b>
<b>Older Persons Services Division</b>		<b>72,425</b>	<b>69,542</b>	<b>65,847</b>	<b>3,695</b>	<b>5.61%</b>
<b>Disability Services</b>		<b>226,758</b>	<b>217,427</b>	<b>206,479</b>	<b>10,948</b>	<b>5.30%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,266</b>	<b>3,952</b>	<b>3,890</b>	<b>62</b>	<b>1.61%</b>
<b>CHO 8</b>	Pat Bennett	<b>537,884</b>	<b>506,617</b>	<b>489,555</b>	<b>17,062</b>	<b>3.49%</b>
<i>Primary Care</i>		87,215	79,697	79,474	223	0.28%
<i>Social Inclusion</i>		39,488	36,197	35,933	265	0.74%
<i>Palliative Care</i>		12,129	11,044	11,029	15	0.14%
<b>Primary Care Division (Note 1)</b>		<b>138,833</b>	<b>126,938</b>	<b>126,435</b>	<b>503</b>	<b>0.40%</b>
<b>Mental Health Division</b>		<b>122,142</b>	<b>113,633</b>	<b>111,739</b>	<b>1,893</b>	<b>1.69%</b>
<b>Older Persons Services Division</b>		<b>112,419</b>	<b>106,601</b>	<b>102,776</b>	<b>3,825</b>	<b>3.72%</b>
<b>Disability Services</b>		<b>294,264</b>	<b>278,066</b>	<b>268,420</b>	<b>9,646</b>	<b>3.59%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,834</b>	<b>4,431</b>	<b>4,425</b>	<b>6</b>	<b>0.13%</b>
<b>CHO 9</b>	Mellany McLoone	<b>672,492</b>	<b>629,669</b>	<b>613,796</b>	<b>15,873</b>	<b>2.59%</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>4,622,136</b>	<b>4,354,103</b>	<b>4,211,097</b>	<b>143,006</b>	<b>3.40%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	406,767	381,400	367,737	13,663	3.72%
CHO 2	Tony Canavan	477,848	457,902	434,873	23,029	5.30%
CHO 3	Bernard Gloster	394,331	369,318	360,081	9,237	2.57%
CHO 4	Ger Reaney	638,379	602,703	584,003	18,700	3.20%
CHO 5	Kate Killeen White	471,154	449,619	429,961	19,658	4.57%
CHO 6	Martina Queally	412,027	380,163	375,113	5,050	1.35%
CHO 7	Ann O'Shea	611,254	576,711	555,978	20,733	3.73%
CHO 8	Pat Bennett	537,884	506,617	489,555	17,062	3.49%
CHO 9	Mellany McLoone	672,492	629,669	613,796	15,873	2.59%
<b>Grand Total</b>		<b>4,622,136</b>	<b>4,354,103</b>	<b>4,211,097</b>	<b>143,006</b>	<b>3.40%</b>

National Ambulance Service						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	20,837	20,340	19,100	1,241	6.50%
South Eastern Regional Ambulance	Nicky Glenn	15,883	14,169	14,519	(349)	-2.40%
Western Regional Ambulance	Paudie O Riordan	18,590	17,648	17,005	644	3.78%
North Western Regional Ambulance	Paudie O Riordan	12,362	11,454	11,289	165	1.46%
Mid Western Regional Ambulance	Paudie O Riordan	13,561	12,397	12,401	(3)	-0.03%
North Eastern Regional Ambulance	Willie Merriman	13,269	11,500	12,140	(640)	-5.27%
Midland Regional Ambulance	Willie Merriman	11,198	10,057	10,241	(184)	-1.80%
East Coast Regional Ambulance	Willie Merriman	21,537	21,386	19,700	1,686	8.56%
<b>Regional Ambulance Services</b>		<b>127,237</b>	<b>118,952</b>	<b>116,394</b>	<b>2,559</b>	<b>2.20%</b>
Office of the National Director	Martin Dunne	20,160	16,385	18,312	(1,926)	-10.52%
National Ambulance College	Macartan Hughes	3,514	3,182	3,216	(34)	-1.05%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,338	16,913	16,702	211	1.26%
National Ambulance Service Critical Care	Dermot Doherty	1,465	709	885	(176)	
<b>Office of the Assistant National Director</b>	<b>Martin Dunne</b>	<b>43,477</b>	<b>37,189</b>	<b>39,115</b>	<b>(1,926)</b>	<b>-4.92%</b>
<b>National Ambulance Service</b>	<b>Martin Dunne</b>	<b>170,714</b>	<b>156,142</b>	<b>155,509</b>	<b>633</b>	<b>0.41%</b>

Health & Wellbeing						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Health Surveillance Protection Service	Dr Kevin Kelleher	4,659	4,321	3,973	348	8.76%
Health Protection Vaccines	Dr Kevin Kelleher	48,555	47,011	45,517	1,494	3.28%
Public Health	Dr Kevin Kelleher	18,585	16,130	16,998	(868)	-5.11%
Health Promotion	Dr Cate Hartigan	16,913	14,793	15,601	(808)	-5.18%
Health Intelligence	Ana Terres	2,781	2,409	2,536	(127)	-5.02%
National Library Service	Ana Terres	4,754	3,982	4,347	(365)	-8.39%
Health & Wellbeing - (Regional)	Various	8,736	8,262	7,981	281	3.52%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,749	5,489	5,549	(60)	-1.08%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	4,184	1,306	3,956	(2,650)	-66.99%
<b>Health &amp; Wellbeing Division</b>	<b>Health &amp; Wellbeing Division</b>	<b>114,916</b>	<b>103,702</b>	<b>106,458</b>	<b>(2,756)</b>	<b>-2.59%</b>

Primary Care (Overall Total) by CHO						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	95,339	88,662	85,905	2,757	3.21%
CHO 2	Tony Canavan	105,631	102,825	95,609	7,216	7.55%
CHO 3	Bernard Gloster	84,914	78,009	77,495	515	0.66%
CHO 4	Ger Reaney	144,287	132,530	131,910	619	0.47%
CHO 5	Kate Killeen White	100,794	92,457	91,137	1,320	1.45%
CHO 6	Martina Queally	69,659	61,897	62,771	(874)	-1.39%
CHO 7	Ann O'Shea	166,425	151,755	151,384	371	0.25%
CHO 8	Pat Bennett	135,287	122,617	122,804	(186)	-0.15%
CHO 9	Mellany McLoone	138,833	126,938	126,435	503	0.40%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	15,170	11,181	3,989	35.68%
National	Siobhan McArdle	91,100	42,124	75,969	(33,845)	-44.55%
<b>Primary Care Division Total</b>	<b>Siobhan McArdle</b>	<b>1,144,478</b>	<b>1,014,985</b>	<b>1,032,600</b>	<b>(17,615)</b>	<b>-1.71%</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	85,533	79,608	77,073	2,535	3.29%
CHO 2	Tony Canavan	90,858	90,092	82,480	7,613	9.23%
CHO 3	Bernard Gloster	63,669	58,425	58,067	358	0.62%
CHO 4	Ger Reaney	112,354	103,263	102,718	545	0.53%
CHO 5	Kate Killeen White	89,132	82,414	81,098	1,315	1.62%
CHO 6	Martina Queally	65,736	58,639	59,489	(851)	-1.43%
CHO 7	Ann O'Shea	89,472	81,543	81,441	102	0.13%
CHO 8	Pat Bennett	120,453	109,844	109,360	484	0.44%
CHO 9	Mellany McLoone	87,215	79,697	79,474	223	0.28%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	15,169	11,181	3,989	35.68%
National	Siobhan McArdle	77,584	32,903	64,123	(31,220)	-48.69%
<b>Primary Care</b>	<b>Siobhan McArdle</b>	<b>894,215</b>	<b>791,597</b>	<b>806,504</b>	<b>(14,907)</b>	<b>-1.85%</b>

Primary Care - Social Inclusion - by CHO						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	3,315	2,804	2,906	(102)	-3.51%
CHO 2	Tony Canavan	7,402	6,383	6,656	(273)	-4.10%
CHO 3	Bernard Gloster	9,456	8,602	8,649	(46)	-0.54%
CHO 4	Ger Reaney	19,044	17,453	17,410	43	0.25%
CHO 5	Kate Killeen White	9,873	8,840	8,677	163	1.88%
CHO 6	Martina Queally	3,036	2,766	2,745	20	0.74%
CHO 7	Ann O'Shea	51,178	46,781	46,666	115	0.25%
CHO 8	Pat Bennett	8,335	7,301	7,498	(197)	-2.62%
CHO 9	Mellany McLoone	39,488	36,197	35,933	265	0.74%
National	Siobhan McArdle	12,098	9,002	11,320	(2,318)	-20.48%
Regional			0		0	
<b>Social Inclusion</b>	<b>Siobhan McArdle</b>	<b>163,226</b>	<b>146,129</b>	<b>148,459</b>	<b>(2,330)</b>	<b>-1.57%</b>

Mental Health by CHO						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	78,683	72,998	71,569	1,429	2.00%
CHO 2	Tony Canavan	107,379	105,120	97,463	7,656	7.86%
CHO 3	Bernard Gloster	68,451	65,099	62,457	2,641	4.23%
CHO 4	Ger Reaney	122,113	119,297	111,605	7,692	6.89%
CHO 5	Kate Killeen White	102,586	100,016	93,879	6,137	6.54%
CHO 6	Martina Queally	63,733	59,270	58,054	1,217	2.10%
CHO 7	Ann O'Shea	96,103	91,536	87,394	4,142	4.74%
CHO 8	Pat Bennett	99,148	93,078	90,535	2,543	2.81%
CHO 9	Mellany McLoone	122,142	113,633	111,739	1,893	1.69%
Central Mental Hospital		36,426	31,730	34,005	(2,275)	-6.69%
Suicide Prevention		10,060	8,329	9,145	(816)	-8.92%
Regional		0	0	0	0	
National	Jim Ryan	67,967	30,422	59,913	(29,491)	-49.22%
<b>Mental Health Division</b>	<b>Jim Ryan</b>	<b>974,789</b>	<b>890,528</b>	<b>887,758</b>	<b>2,770</b>	<b>0.31%</b>



Older Persons by CHO & NHSS						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	86,695	80,658	78,895	1,763	2.23%
CHO 2	Tony Canavan	82,351	78,168	75,106	3,062	4.08%
CHO 3	Bernard Gloster	72,063	66,781	65,702	1,079	1.64%
CHO 4	Ger Reaney	127,758	118,149	117,338	810	0.69%
CHO 5	Kate Killeen White	82,762	77,374	75,621	1,753	2.32%
CHO 6	Martina Queally	67,114	63,515	60,952	2,563	4.21%
CHO 7	Ann O'Shea	99,848	92,282	91,111	1,171	1.29%
CHO 8	Pat Bennett	72,425	69,542	65,847	3,695	5.61%
CHO 9	Mellany McLoone	112,419	106,601	102,776	3,825	3.72%
Regional	Sandra Tuohy	55,151	46,422	48,693	(2,270)	-4.66%
National	Sandra Tuohy	23,587	8,501	22,891	(14,389)	-62.86%
Nursing Home Support Scheme	Sandra Tuohy	989,881	898,722	899,113	(391)	-0.04%
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>1,872,055</b>	<b>1,706,716</b>	<b>1,704,044</b>	<b>2,672</b>	<b>0.16%</b>

Primary Care - Palliative Care - by CHO						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,491	6,251	5,926	324	5.47%
CHO 2	Tony Canavan	7,371	6,350	6,473	(123)	-1.90%
CHO 3	Bernard Gloster	11,789	10,983	10,779	203	1.88%
CHO 4	Ger Reaney	12,888	11,813	11,782	31	0.27%
CHO 5	Kate Killeen White	1,789	1,204	1,362	(158)	-11.62%
CHO 6	Martina Queally	887	492	536	(44)	-8.16%
CHO 7	Ann O'Shea	25,776	23,431	23,278	153	0.66%
CHO 8	Pat Bennett	6,499	5,473	5,946	(474)	-7.97%
CHO 9	Mellany McLoone	12,129	11,044	11,029	15	0.14%
Regional		0	0	0	0	
National	Siobhan McArdle	1,418	219	526	(307)	-58.41%
Palliative Care	Siobhan McArdle	87,037	77,259	77,637	(378)	-0.49%

Older Persons by CHO						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	86,695	80,658	78,895	1,763	2.23%
CHO 2	Tony Canavan	82,351	78,168	75,106	3,062	4.08%
CHO 3	Bernard Gloster	72,063	66,781	65,702	1,079	1.64%
CHO 4	Ger Reaney	127,758	118,149	117,338	810	0.69%
CHO 5	Kate Killeen White	82,762	77,374	75,621	1,753	2.32%
CHO 6	Martina Queally	67,114	63,515	60,952	2,563	4.21%
CHO 7	Ann O'Shea	99,848	92,282	91,111	1,171	1.29%
CHO 8	Pat Bennett	72,425	69,542	65,847	3,695	5.61%
CHO 9	Mellany McLoone	112,419	106,601	102,776	3,825	3.72%
Regional	Sandra Tuohy	55,151	46,422	48,693	(2,270)	-4.66%
National	Sandra Tuohy	23,587	8,501	22,891	(14,389)	-62.86%
<b>Older Persons Services</b>	<b>Sandra Tuohy</b>	<b>882,174</b>	<b>807,994</b>	<b>804,931</b>	<b>3,063</b>	<b>0.38%</b>

Disabilities by CHO						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	144,082	136,987	129,775	7,211	5.56%
CHO 2	Tony Canavan	181,913	171,047	166,171	4,876	2.93%
CHO 3	Bernard Gloster	168,245	158,819	153,816	5,002	3.25%
CHO 4	Ger Reaney	243,710	232,259	222,682	9,578	4.30%
CHO 5	Kate Killeen White	183,232	177,882	167,690	10,193	6.08%
CHO 6	Martina Queally	208,309	192,893	190,452	2,441	1.28%
CHO 7	Ann O'Shea	246,331	239,033	223,759	15,274	6.83%
CHO 8	Pat Bennett	226,758	217,427	206,479	10,948	5.30%
CHO 9	Mellany McLoone	294,264	278,066	268,420	9,646	3.59%
Regional		0	0	0	0	
National	Cathal Morgan	22,013	7,461	19,445	(11,984)	-61.63%
Disability Services	Cathal Morgan	1,918,856	1,811,874	1,748,689	63,185	3.61%

Support Services						
November 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Health Business Services	Jane Carolan	138,512	125,201	125,157	43	0.03%
Finance	Stephen Mulvany	15,089	35,224	38,568	(3,345)	-8.67%
Human Resources	Anne-Marie Hoey	44,968	36,783	40,113	(3,330)	-8.30%
Board of the HSE & Office of the CEO	Paul Reid	4,006	2,638	3,399	(760)	-22.38%
Health System Reform	Camille Staunton	9,546	7,206	9,031	(1,825)	-20.21%
Legal Services	Dara Purcell	17,748	15,370	16,154	(784)	-4.86%
Office of the COO & Office of the CSO	Dean Sullivan	8,407	4,771	6,220	(1,448)	-23.29%
Compliance	Brian Purcell	1,344	736	1,216	(481)	-39.51%
Communications	Paul Connors	14,792	11,826	11,636	191	1.64%
Audit	Geraldine Smith	4,254	3,208	3,793	(586)	-15.44%
Health Repayment Scheme	Alan McKnight	500	120	458	(338)	-73.83%
Chief Information Officer	Fran Thompson	49,057	40,086	41,168	(1,082)	-2.63%
Regional Services		1,757	1,798	1,585	212	13.38%
<b>Support Services</b>		<b>309,978</b>	<b>284,965</b>	<b>298,499</b>	<b>(13,534)</b>	<b>-4.53%</b>

PCRS					
November 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
<b>General Medical Services</b>					
GP Fees & Allowances	550,163	513,453	501,255	12,198	2.43%
Drug Target Refund	401	203	368	(165)	-44.84%
GMS Pharmacy Fees	216,721	202,594	198,315	4,279	2.16%
GMS Pharmacy Drugs/ Medicines	620,038	569,225	571,648	(2,423)	-0.42%
Dental Treatment/ Prescription Services	62,812	52,255	57,467	(5,212)	-9.07%
Community Ophthalmic Services	29,482	26,487	26,940	(453)	-1.68%
EEA Pharmacy Claims	856	655	781	(126)	-16.12%
High Tech Arrangement - Drugs/ Medicines	350,687	364,647	325,332	39,316	12.08%
High Tech Arrangement - Patient Care Fees	23,550	23,521	21,426	2,095	9.78%
Health Amendment Act Claims	1,631	1,702	1,498	205	13.67%
Admin - Pay & Non Pay (excluding NCPE & Spend to save -I	42,236	37,500	38,358	(858)	-2.24%
Admin - NCPE-Pay	750	594	688	(94)	-13.64%
Admin - Spend to Save - New Staff -Pay	670	0	526	(526)	-100.00%
<b>Sub Total</b>	<b>1,899,997</b>	<b>1,792,837</b>	<b>1,744,601</b>	<b>48,236</b>	<b>2.76%</b>
<b>Community Demand Led Schemes</b>					
Drug Payment Scheme	70,300	68,593	64,184	4,409	6.87%
Long Term Illness Scheme	240,999	235,180	220,517	14,663	6.65%
High Tech Arrangement - Drugs/ Medicines	328,949	342,038	305,156	36,882	12.09%
Methadone Treatment	21,368	19,774	19,532	241	1.24%
Hardship Arrangements	14,398	12,182	13,163	(981)	-7.45%
Primary Childhood Immunisation	8,142	7,436	7,544	(108)	-1.43%
Heartwatch	912	849	826	23	2.81%
NCSS Smear Test Fee	0	(10)	0	(10)	
<b>Sub Total</b>	<b>685,067</b>	<b>686,041</b>	<b>630,922</b>	<b>55,119</b>	<b>8.74%</b>
<b>Hospital / Home-Care Setting Arrangments</b>					
OPAT Programme	9,488	7,513	8,514	(1,001)	-11.76%
OPIT Programme	3,861	3,355	3,539	(184)	-5.19%
NDMS - Oncology Drugs/Medicines	46,940	53,267	43,028	10,239	23.80%
NDMS - Hep. C Programme	25,000	18,845	22,000	(3,155)	-14.34%
NDMS - MS Drugs/Medicines	13,255	9,529	12,150	(2,622)	-21.58%
NDMS - ERT Programme	2,800	1,913	2,567	(654)	-25.48%
Orphan Drugs/ Medicines	16,967	17,307	15,474	1,833	11.85%
<b>Sub Total</b>	<b>118,311</b>	<b>111,728</b>	<b>107,272</b>	<b>4,457</b>	<b>4.15%</b>
<b>Total PCRS</b>	<b>2,703,375</b>	<b>2,590,607</b>	<b>2,482,794</b>	<b>107,812</b>	<b>4.34%</b>

Demand Led Schemes					
November 2019					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	7,060	8,171	-1,111	-13.59%
Capitation	11,121	11,126	10,177	949	9.33%
Blind W.A.	11,507	10,240	10,532	-292	-2.78%
Maternity	0		0	0	-100.00%
L-Term Ill	10,308	11,299	9,433	1,866	19.78%
Drug Payment	7,787	8,332	7,128	1,204	16.89%
H'dship Med	116,502	117,936	106,633	11,303	10.60%
Drug Refund	79,898	61,580	73,182	-11,602	-15.85%
High Tech	10,144	9,684	9,282	402	4.33%
Health Amendment	6,117	6,479	5,601	879	15.69%
DTSS	73	28	67	-38	-57.48%
Cervical Check Supports	0	1,217	0	1,217	0.00%
<b>Demand Led Local Schemes</b>	<b>262,384</b>	<b>244,981</b>	<b>240,205</b>	<b>4,776</b>	<b>1.99%</b>

Net Expenditure by Division (Pay)					
November 2019					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,251,419	3,903,107	3,860,237	42,870 ●	1.11%
National Ambulance Service	127,506	115,528	116,515	(987) ●	-0.85%
<b>Acute Operations</b>	<b>4,378,926</b>	<b>4,018,635</b>	<b>3,976,752</b>	<b>41,883</b>	<b>1.05%</b>
Primary Care	575,711	508,998	519,909	(10,910) ●	-2.10%
Social Inclusion	55,813	48,993	51,044	(2,050) ●	-4.02%
Palliative Care	44,734	39,704	40,221	(517) ●	-1.29%
<b>Primary Care Division (Note 1)</b>	<b>676,257</b>	<b>597,696</b>	<b>611,174</b>	<b>(13,478) ●</b>	<b>-2.21%</b>
<b>Mental Health Division</b>	<b>765,915</b>	<b>693,488</b>	<b>698,761</b>	<b>(5,273) ●</b>	<b>-0.75%</b>
Older Persons	752,930	683,854	688,638	(4,784) ●	-0.69%
Nursing Home Support Scheme ("Fair Deal")					
<b>Older Persons Services Division - Total</b>	<b>752,930</b>	<b>683,854</b>	<b>688,638</b>	<b>(4,784) ●</b>	<b>-0.69%</b>
<b>Disability Services - Total</b>	<b>702,793</b>	<b>649,751</b>	<b>641,296</b>	<b>8,454 ●</b>	<b>1.32%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>19,478</b>	<b>17,774</b>	<b>17,565</b>	<b>209 ●</b>	<b>1.19%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>2,917,374</b>	<b>2,642,562</b>	<b>2,657,434</b>	<b>(14,872)</b>	<b>-0.56%</b>
Clinical Strategy & Programmes Division	3,263	1,677	2,955	(1,278) ●	-43.24%
Office of Nursing & Midwifery Services	13,334	10,563	12,143	(1,580) ●	-13.01%
Quality Assurance & Verification	4,770	3,747	4,306	(560) ●	-13.00%
Quality Improvement Division	3,656	3,328	3,343	(15) ●	-0.45%
National Doctors Training & Planning	2,787	2,309	2,549	(240) ●	-9.41%
National Cancer Control Programme (NCCP)	3,574	3,215	3,271	(57) ●	-1.73%
<b>Chief Clinical Office Total</b>	<b>31,384</b>	<b>24,839</b>	<b>28,568</b>	<b>(3,729) ●</b>	<b>-13.05%</b>
National Screening Service	28,216	23,968	25,625	(1,656) ●	-6.46%
Health & Wellbeing Division	45,657	40,397	41,639	(1,241) ●	-2.98%
Environmental Health	37,890	33,096	34,653	(1,557) ●	-4.49%
Emergency Management	1,468	1,314	1,341	(27) ●	-2.03%
<b>National Services Total</b>	<b>39,358</b>	<b>34,410</b>	<b>35,994</b>	<b>(1,584) ●</b>	<b>-4.40%</b>
Support Services	155,765	161,343	166,398	(5,055) ●	-3.04%
Value Improvement Programme	-	-	-	-	
<b>Other Operations/Services</b>	<b>300,379</b>	<b>284,958</b>	<b>298,224</b>	<b>(13,266)</b>	<b>-4.45%</b>
<b>Total Operational Service Areas</b>	<b>7,596,679</b>	<b>6,946,155</b>	<b>6,932,410</b>	<b>13,745</b>	<b>0.20%</b>
Pensions	920,101	869,063	843,354	25,709 ●	3.05%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	22,724	17,785	18,876	(1,092) ●	-5.78%
Demand Led Local Schemes (Note 1)	8	316	7	308 ●	4146.97%
Treatment Abroad and Cross Border Healthcare	1,202	1,062	1,100	(38) ●	-3.46%
EU Schemes: EHIC - E125 and E127	476	408	435	(27) ●	-6.22%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>944,510</b>	<b>888,633</b>	<b>863,773</b>	<b>24,860</b>	<b>2.88%</b>
Winter Plan					
<b>Overall Total</b>	<b>8,541,189</b>	<b>7,834,788</b>	<b>7,796,183</b>	<b>38,605</b>	<b>0.50%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas



Net Expenditure by Division (Non Pay)					
November 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	2,069,908	1,862,369	1,819,138	43,231 ●	2.38%
National Ambulance Service	43,358	40,962	39,131	1,831 ●	4.68%
<b>Acute Operations</b>	<b>2,113,265</b>	<b>1,903,331</b>	<b>1,858,269</b>	<b>45,063</b>	<b>2.42%</b>
Primary Care	336,121	307,873	302,739	5,133 ●	1.70%
Social Inclusion	107,765	102,217	97,747	4,470 ●	4.57%
Palliative Care	50,170	44,422	44,625	(203) ●	-0.45%
<b>Primary Care Division (Note 1)</b>	<b>494,055</b>	<b>454,512</b>	<b>445,111</b>	<b>9,401</b> ●	<b>2.11%</b>
<b>Mental Health Division</b>	<b>228,468</b>	<b>214,885</b>	<b>206,927</b>	<b>7,958</b> ●	<b>3.85%</b>
Older Persons	533,394	494,681	486,112	8,569 ●	1.76%
Nursing Home Support Scheme ("Fair Deal")	989,881	906,731	899,113	7,618 ●	0.85%
<b>Older Persons Services Division - Total</b>	<b>1,523,275</b>	<b>1,401,412</b>	<b>1,385,225</b>	<b>16,187</b> ●	<b>1.17%</b>
<b>Disability Services - Total</b>	<b>1,271,285</b>	<b>1,214,872</b>	<b>1,158,060</b>	<b>56,812</b> ●	<b>4.91%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>878</b>	<b>1,135</b>	<b>798</b>	<b>337</b> ●	<b>42.22%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,517,962</b>	<b>3,286,816</b>	<b>3,196,121</b>	<b>90,695</b>	<b>2.84%</b>
Clinical Strategy & Programmes Division	6,577	3,703	5,192	(1,489) ●	-28.68%
Office of Nursing & Midwifery Services	19,871	15,795	17,705	(1,910) ●	-10.79%
Quality Assurance & Verification	1,364	622	791	(169) ●	-21.34%
Quality Improvement Division	6,100	5,485	5,287	198 ●	3.75%
National Doctors Training & Planning	13,887	22,364	13,408	8,956 ●	66.80%
National Cancer Control Programme (NCCP)	2,922	1,274	2,069	(794) ●	-38.40%
<b>Chief Clinical Office Total</b>	<b>50,721</b>	<b>49,243</b>	<b>44,451</b>	<b>4,792</b> ●	<b>10.78%</b>
National Screening Service	49,359	46,318	44,809	1,509 ●	3.37%
Health & Wellbeing Division	70,629	66,179	66,071	108 ●	0.16%
Environmental Health	10,037	9,582	9,144	438 ●	4.79%
Emergency Management	710	378	376	2 ●	0.65%
<b>National Services Total</b>	<b>10,747</b>	<b>9,961</b>	<b>9,520</b>	<b>441</b> ●	<b>4.63%</b>
Support Services	156,014	129,203	133,749	(4,547) ●	-3.40%
<b>Other Operations/Services</b>	<b>337,470</b>	<b>300,903</b>	<b>298,600</b>	<b>2,303</b>	<b>0.77%</b>
<b>Total Operational Service Areas</b>	<b>5,968,697</b>	<b>5,491,050</b>	<b>5,352,990</b>	<b>138,060</b>	<b>2.58%</b>
Pensions	(0)	14	(0)	14 ●	0.00%
State Claims Agency	340,000	356,183	310,878	45,305 ●	14.57%
Primary Care Reimbursement Service (Note 1)	2,767,092	2,652,394	2,544,327	108,067 ●	4.25%
Demand Led Local Schemes (Note 1)	262,379	245,138	240,200	4,939 ●	2.06%
Treatment Abroad and Cross Border Healthcare	21,739	39,235	19,947	19,288 ●	96.69%
EU Schemes: EHIC - E125 and E127	17,186	19,952	15,752	4,199 ●	26.66%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>3,408,395</b>	<b>3,312,916</b>	<b>3,131,104</b>	<b>181,812</b>	<b>5.81%</b>
Winter Plan	10,000		(0)	0 ●	-100.00%
<b>Overall Total</b>	<b>9,387,092</b>	<b>8,803,966</b>	<b>8,484,094</b>	<b>319,873</b>	<b>3.77%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
November 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s
Acute Hospital Care	(860,397)	(798,169)	(788,943)	(9,226)	1.17%
National Ambulance Service	(150)	(348)	(137)	(211)	153.38%
<b>Acute Operations</b>	<b>(860,547)</b>	<b>(798,517)</b>	<b>(789,080)</b>	<b>(9,436)</b>	<b>1.20%</b>
Primary Care	(17,617)	(25,274)	(16,144)	(9,129)	56.55%
Social Inclusion	(352)	(5,082)	(332)	(4,750)	1429.90%
Palliative Care	(7,866)	(6,867)	(7,209)	342	-4.74%
<b>Primary Care Division (Note 1)</b>	<b>(25,834)</b>	<b>(37,223)</b>	<b>(23,685)</b>	<b>(13,537)</b>	<b>57.16%</b>
<b>Mental Health Division</b>	<b>(19,594)</b>	<b>(17,845)</b>	<b>(17,930)</b>	<b>85</b>	<b>-0.47%</b>
Older Persons	(404,151)	(370,541)	(369,819)	(722)	0.20%
Nursing Home Support Scheme ("Fair Deal")		(8,009)		(8,009)	
<b>Older Persons Services Division - Total</b>	<b>(404,151)</b>	<b>(378,550)</b>	<b>(369,819)</b>	<b>(8,731)</b>	<b>2.36%</b>
<b>Disability Services - Total</b>	<b>(55,222)</b>	<b>(52,749)</b>	<b>(50,668)</b>	<b>(2,081)</b>	<b>4.11%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>(4)</b>	<b>(27)</b>	<b>(3)</b>	<b>(23)</b>	<b>666.82%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(504,805)</b>	<b>(486,393)</b>	<b>(462,105)</b>	<b>(24,288)</b>	<b>5.26%</b>
Clinical Strategy & Programmes Division		(6)		(6)	
Office of Nursing & Midwifery Services	(136)	(227)	(124)	(103)	82.71%
Quality Assurance & Verification		(6)		(6)	
Quality Improvement Division	(147)	(292)	(134)	(158)	117.66%
National Doctors Training & Planning		(27)		(27)	
National Cancer Control Programme (NCCP)	(106)	(211)	(97)	(114)	118.13%
<b>Chief Clinical Office Total</b>	<b>(388)</b>	<b>(769)</b>	<b>(355)</b>	<b>(413)</b>	<b>116.33%</b>
National Screening Service	(627)	(681)	(575)	(106)	18.46%
Health & Wellbeing Division	(1,370)	(2,874)	(1,252)	(1,623)	129.66%
Environmental Health	(3,668)	(2,275)	(3,358)	1,083	-32.25%
Emergency Management	(300)	(177)	(275)	98	-35.78%
<b>National Services Total</b>	<b>(3,968)</b>	<b>(2,452)</b>	<b>(3,633)</b>	<b>1,181</b>	<b>-32.52%</b>
Support Services	(1,800)	(5,580)	(1,648)	(3,932)	238.52%
<b>Other Operations/Services</b>	<b>(8,154)</b>	<b>(12,356)</b>	<b>(7,463)</b>	<b>(4,893)</b>	<b>65.56%</b>
<b>Total Operational Service Areas</b>	<b>(1,373,505)</b>	<b>(1,297,267)</b>	<b>(1,258,649)</b>	<b>(38,618)</b>	<b>3.07%</b>
Pensions	(417,972)	(405,340)	(382,562)	(22,778)	5.95%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,441)	(79,572)	(80,409)	837	-1.04%
Demand Led Local Schemes (Note 1)	(2)	(473)	(2)	(471)	0.00%
Treatment Abroad and Cross Border Healthcare		(35)		(35)	
EU Schemes: EHIC - E125 and E127	(3,501)	(7,129)	(3,209)	(3,920)	122.16%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(507,917)</b>	<b>(492,550)</b>	<b>(466,182)</b>	<b>(26,367)</b>	<b>5.66%</b>
Winter Plan					
<b>Overall Total</b>	<b>(1,881,422)</b>	<b>(1,789,816)</b>	<b>(1,724,831)</b>	<b>(64,985)</b>	<b>3.77%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
November 2019				
YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation				
Income	(101)	0	(92)	92
Other Payroll				
Deductions	(4,607)	(4,741)	(4,204)	(537)
Maintenance Charges	(528,856)	(470,611)	(487,402)	16,791
In-Patient Charges	(27,277)	(28,107)	(24,504)	(3,603)
Out-Patient Charges	(17,979)	(18,366)	(15,976)	(2,390)
RTA	(7,131)	(7,488)	(6,561)	(928)
Long Stay	(15,611)	(10,386)	(14,286)	3,901
Other Patient Charge	(1,128)	(921)	(893)	(28)
Agency/Services	(12,704)	(15,570)	(11,788)	(3,782)
Canteen Receipts	(16,757)	(15,224)	(15,311)	88
Other Income	(225,481)	(224,921)	(207,091)	(17,830)
ESF Grants	(78)	(95)	(78)	(17)
Other Grants	(2,688)	(1,739)	(755)	(984)
<b>Acute Hospitals Division</b>	<b>(860,397)</b>	<b>(798,169)</b>	<b>(788,943)</b>	<b>(9,226)</b>
Superannuation				
Income	0	(7)	0	(7)
Other Payroll				
Deductions	(2,128)	(3,035)	(1,951)	(1,084)
Maintenance Charges	(8,181)	(7,839)	(7,490)	(349)
In-Patient Charges	(13,090)	(12,043)	(11,993)	(50)
Out-Patient Charges	(1)	(0)	(1)	1
RTA	(1,187)	(940)	(1,097)	157
Long Stay	(141,593)	(124,497)	(129,502)	5,004
Other Patient Charge	(2,969)	(2,806)	(2,760)	(46)
Agency/Services	(4,538)	(6,373)	(4,131)	(2,242)
Canteen Receipts	(4,804)	(4,124)	(4,410)	286
Other Income	(396,086)	(373,139)	(363,813)	(9,326)
ESF Grants		(28)		(28)
Other Grants	(16,138)	(15,578)	(14,875)	(703)
<b>CHO Total &amp; PCRS &amp; D</b>	<b>(590,715)</b>	<b>(550,408)</b>	<b>(542,022)</b>	<b>(8,386)</b>
Superannuation				
Income	(417,972)	(405,080)	(382,562)	(22,517)
Other Payroll				
Deductions	(353)	(674)	(324)	(351)
Maintenance Charges		(7,081)		(7,081)
In-Patient Charges		(928)		(928)
Out-Patient Charges	0	0	0	0
RTA		(0)		(0)
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(7,128)	(3,208)	(3,920)
Agency/Services	(3,552)	(2,360)	(3,252)	892
Canteen Receipts	(64)	(58)	(59)	1
Other Income	(4,553)	(15,107)	(4,167)	(10,940)
ESF Grants	(148)	(89)	(135)	46
Other Grants	(167)	(2,733)	(158)	(2,574)
<b>Regional, National &amp; S</b>	<b>(430,310)</b>	<b>(441,240)</b>	<b>(393,866)</b>	<b>(47,374)</b>
Superannuation				
Income	(418,073)	(405,087)	(382,655)	(22,432)
Other Payroll				
Deductions	(7,088)	(8,450)	(6,479)	(1,971)
Maintenance Charges	(537,037)	(485,531)	(494,892)	9,362
In-Patient Charges	(40,367)	(41,078)	(36,497)	(4,581)
Out-Patient Charges	(17,979)	(18,366)	(15,977)	(2,389)
RTA	(8,318)	(8,428)	(7,657)	(771)
Long Stay	(157,204)	(134,883)	(143,788)	8,905
Other Patient Charge	(7,597)	(10,855)	(6,861)	(3,994)
Agency/Services	(20,794)	(24,303)	(19,171)	(5,132)
Canteen Receipts	(21,626)	(19,406)	(19,780)	374
Other Income	(626,120)	(613,167)	(575,071)	(38,096)
ESF Grants	(227)	(213)	(214)	1
Other Grants	(18,993)	(20,049)	(15,788)	(4,261)
<b>Overall Total</b>	<b>(1,881,422)</b>	<b>(1,789,816)</b>	<b>(1,724,831)</b>	<b>(64,985)</b>

## Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	18,472	17,251	18,188	18,072	18,517	17,704	18,016	19,003	18,119	18,621	18,971	0	200,934	191,056	9,878	5%
National Ambulance Service	1,060	1,438	1,535	1,541	1,201	1,300	1,389	1,387	1,340	1,406	1,399	0	14,996	15,205	-209	-1%
<b>Acute Hospitals Operations</b>	<b>19,532</b>	<b>18,689</b>	<b>19,723</b>	<b>19,613</b>	<b>19,718</b>	<b>19,005</b>	<b>19,405</b>	<b>20,389</b>	<b>19,459</b>	<b>20,026</b>	<b>20,370</b>	<b>0</b>	<b>215,929</b>	<b>206,260</b>	<b>9,669</b>	<b>5%</b>
Primary Care (excl Palliative Care & Social Inclusion)	92	97	88	104	80	83	102	96	33	66	69	0	910	894	15	2%
Social Inclusion	95	107	142	159	130	147	58	131	129	144	120	0	1,361	1,401	-40	-3%
Palliative Care	107	38	55	61	110	44	65	80	69	81	80	0	790	814	-24	-3%
<b>Primary Care Total including Social Inclusion</b>	<b>293</b>	<b>242</b>	<b>284</b>	<b>324</b>	<b>320</b>	<b>275</b>	<b>224</b>	<b>306</b>	<b>232</b>	<b>290</b>	<b>269</b>	<b>0</b>	<b>3,060</b>	<b>3,110</b>	<b>-50</b>	<b>-2%</b>
<b>Mental Health Division</b>	<b>2,389</b>	<b>1,795</b>	<b>2,332</b>	<b>2,441</b>	<b>2,504</b>	<b>2,276</b>	<b>2,636</b>	<b>2,656</b>	<b>2,697</b>	<b>2,535</b>	<b>2,402</b>	<b>0</b>	<b>26,662</b>	<b>24,988</b>	<b>1,674</b>	<b>7%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	893	905	741	776	849	754	618	674	646	0	8,730	8,672	57	1%
<b>Older Persons Services Division Total</b>	<b>935</b>	<b>937</b>	<b>893</b>	<b>905</b>	<b>741</b>	<b>776</b>	<b>849</b>	<b>754</b>	<b>618</b>	<b>674</b>	<b>646</b>	<b>0</b>	<b>8,730</b>	<b>8,672</b>	<b>57</b>	<b>1%</b>
Disabilities	996	888	1,089	996	1,091	988	1,207	1,170	1,114	1,119	1,199	0	11,857	10,375	1,482	14%
CHO HQs & Community Services Total	1	2	1	4	1	1	1	2	3	-5	1	0	13	56	-43	-77%
<b>Overall Community Total</b>	<b>4,615</b>	<b>3,864</b>	<b>4,600</b>	<b>4,670</b>	<b>4,658</b>	<b>4,315</b>	<b>4,917</b>	<b>4,889</b>	<b>4,663</b>	<b>4,614</b>	<b>4,518</b>	<b>0</b>	<b>50,322</b>	<b>47,201</b>	<b>3,121</b>	<b>7%</b>
Chief Clinical Officer	1	0	0	0	0	0	0	1	1	0	4	0	6	5	1	21%
National Screening Service	30	19	34	17	27	-15	77	51	31	63	35	0	368	507	-139	-27%
Health & Wellbeing Division	-4	0	0	0	1	0	0	0	2	10	7	0	16	8	9	113%
National Services	3	1	4	2	2	3	8	8	7	4	1	0	45	79	-34	-43%
Support Services	117	66	98	122	84	63	85	63	49	93	150	0	992	1,068	-77	-7%
<b>Other Operations/Services</b>	<b>147</b>	<b>85</b>	<b>136</b>	<b>142</b>	<b>115</b>	<b>51</b>	<b>171</b>	<b>123</b>	<b>90</b>	<b>170</b>	<b>197</b>	<b>0</b>	<b>1,427</b>	<b>1,667</b>	<b>-240</b>	<b>-14%</b>
<b>Total Operational Service Areas</b>	<b>24,293</b>	<b>22,639</b>	<b>24,459</b>	<b>24,425</b>	<b>24,491</b>	<b>23,370</b>	<b>24,493</b>	<b>25,401</b>	<b>24,212</b>	<b>24,809</b>	<b>25,085</b>	<b>0</b>	<b>267,678</b>	<b>255,129</b>	<b>12,549</b>	<b>5%</b>
Pensions & Demand Led Services	0	5	1	11	13	5	6	8	2	3	9	0	63	83	-20	-24%
<b>Overall Total</b>	<b>24,294</b>	<b>22,644</b>	<b>24,460</b>	<b>24,436</b>	<b>24,504</b>	<b>23,376</b>	<b>24,499</b>	<b>25,409</b>	<b>24,214</b>	<b>24,812</b>	<b>25,095</b>	<b>0</b>	<b>267,741</b>	<b>255,212</b>	<b>12,529</b>	<b>5%</b>

## Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,792	16,575	17,694	17,182	18,257	17,979	18,708	18,117	17,387	17,577	17,623	0	194,890	182,703	12,187	7%
National Ambulance Service	274	224	183	311	203	99	210	136	90	142	103	0	1,976	1,123	853	76%
<b>Acute Hospitals Operations</b>	<b>18,066</b>	<b>16,799</b>	<b>17,877</b>	<b>17,493</b>	<b>18,460</b>	<b>18,077</b>	<b>18,918</b>	<b>18,254</b>	<b>17,477</b>	<b>17,719</b>	<b>17,726</b>	<b>0</b>	<b>196,866</b>	<b>183,825</b>	<b>13,040</b>	<b>7%</b>
Primary Care (excl Palliative Care & Social Inclusion)	2,306	2,197	2,139	2,034	1,723	1,834	1,785	1,785	1,566	2,061	1,972	0	21,403	21,096	307	1%
Social Inclusion	508	458	401	403	379	469	536	411	349	515	501	0	4,931	4,538	393	9%
Palliative Care	104	106	175	206	148	129	188	166	133	53	118	0	1,526	1,186	341	29%
<b>Primary Care Division Total</b>	<b>2,918</b>	<b>2,761</b>	<b>2,715</b>	<b>2,644</b>	<b>2,250</b>	<b>2,431</b>	<b>2,510</b>	<b>2,363</b>	<b>2,048</b>	<b>2,629</b>	<b>2,591</b>	<b>0</b>	<b>27,860</b>	<b>26,820</b>	<b>1,040</b>	<b>4%</b>
<b>Mental Health Division</b>	<b>4,811</b>	<b>4,726</b>	<b>4,563</b>	<b>4,052</b>	<b>4,561</b>	<b>4,867</b>	<b>5,538</b>	<b>5,466</b>	<b>5,498</b>	<b>5,503</b>	<b>5,342</b>	<b>0</b>	<b>54,928</b>	<b>52,603</b>	<b>2,326</b>	<b>4%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,218	4,023	4,006	3,960	4,687	3,992	4,255	4,562	4,150	4,350	4,416	0	46,619	46,129	490	1%
<b>Older Persons Services Division Total</b>	<b>4,218</b>	<b>4,023</b>	<b>4,006</b>	<b>3,960</b>	<b>4,687</b>	<b>3,992</b>	<b>4,255</b>	<b>4,562</b>	<b>4,150</b>	<b>4,350</b>	<b>4,416</b>	<b>0</b>	<b>46,619</b>	<b>46,129</b>	<b>490</b>	<b>1%</b>
Disabilities	4,786	4,274	4,226	4,353	4,999	4,383	4,878	4,877	3,728	4,709	4,658	0	49,871	48,393	1,478	3%
<b>CHO HQs &amp; Community Services Total</b>	<b>73</b>	<b>80</b>	<b>82</b>	<b>64</b>	<b>64</b>	<b>124</b>	<b>65</b>	<b>69</b>	<b>69</b>	<b>55</b>	<b>59</b>	<b>0</b>	<b>805</b>	<b>687</b>	<b>118</b>	<b>17%</b>
<b>Overall Community Total</b>	<b>16,807</b>	<b>15,864</b>	<b>15,591</b>	<b>15,073</b>	<b>16,561</b>	<b>15,798</b>	<b>17,245</b>	<b>17,337</b>	<b>15,493</b>	<b>17,247</b>	<b>17,066</b>	<b>0</b>	<b>180,083</b>	<b>174,631</b>	<b>5,452</b>	<b>3%</b>
Chief Clinical Officer	88	47	63	52	88	54	84	99	71	84	56	0	785	672	113	17%
National Screening Service	88	88	75	101	107	141	198	145	218	197	57	0	1,415	698	716	103%
Health & Wellbeing Division	48	62	51	75	47	125	87	77	80	102	97	0	852	575	276	48%
National Services	6	8	30	28	23	19	9	27	11	27	-5	0	185	219	-34	-16%
Support Services	512	456	527	494	540	475	616	541	531	653	555	0	5,900	6,026	-127	-2%
<b>Other Operations/Services</b>	<b>741</b>	<b>661</b>	<b>746</b>	<b>750</b>	<b>805</b>	<b>814</b>	<b>995</b>	<b>890</b>	<b>911</b>	<b>1,063</b>	<b>760</b>	<b>0</b>	<b>9,136</b>	<b>8,191</b>	<b>945</b>	<b>12%</b>
<b>Total Operational Service Areas</b>	<b>35,614</b>	<b>33,324</b>	<b>34,214</b>	<b>33,316</b>	<b>35,826</b>	<b>34,689</b>	<b>37,158</b>	<b>36,480</b>	<b>33,881</b>	<b>36,029</b>	<b>35,552</b>	<b>0</b>	<b>386,085</b>	<b>366,648</b>	<b>19,436</b>	<b>5%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>43</b>	<b>46</b>	<b>41</b>	<b>35</b>	<b>58</b>	<b>41</b>	<b>63</b>	<b>38</b>	<b>53</b>	<b>45</b>	<b>36</b>	<b>0</b>	<b>502</b>	<b>95</b>	<b>407</b>	<b>430%</b>
<b>Overall Total</b>	<b>35,657</b>	<b>33,370</b>	<b>34,255</b>	<b>33,351</b>	<b>35,884</b>	<b>34,731</b>	<b>37,221</b>	<b>36,519</b>	<b>33,934</b>	<b>36,075</b>	<b>35,589</b>	<b>0</b>	<b>386,586</b>	<b>366,743</b>	<b>19,844</b>	<b>5%</b>

Agency Costs - 2019 YTD v 2018 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	8,528	9,733	11,816	1,352	2,504	33,934
October 2019 cost	8,859	10,137	11,202	2,914	2,962	36,075
November 2019 cost	8,294	10,094	11,877	2,610	2,713	35,589
December 2019 cost	-	-	-	-	-	-
<b>Year to Date Total 2019</b>	<b>94,379</b>	<b>109,537</b>	<b>126,650</b>	<b>26,320</b>	<b>29,700</b>	<b>386,586</b>
Average monthly cost 2019 to date	8,580	9,958	11,514	2,393	2,700	35,144
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
April 2018 cost	8,142	9,315	11,112	1,484	1,826	31,879
May 2018 cost	8,507	9,677	12,080	1,962	2,024	34,250
June 2018 cost	8,199	9,096	10,009	2,159	1,698	31,161
July 2018 cost	9,339	9,053	11,324	2,113	2,196	34,024
August 2018 cost	9,965	9,965	11,902	2,182	2,376	36,389
September 2018 cost	8,166	9,719	12,460	1,155	2,413	33,913
October 2018 cost	8,688	10,249	11,306	2,236	2,473	34,953
November 2018 cost	8,609	10,694	11,901	2,770	2,692	36,666
December 2018 cost	-	-	-	-	-	-
<b>Year to Date Total 2018</b>	<b>94,015</b>	<b>104,105</b>	<b>123,576</b>	<b>22,219</b>	<b>22,829</b>	<b>366,743</b>
Average monthly cost 2018	8,547	9,464	11,234	2,020	2,075	33,340
<b>Change - YTD 2019 v 2018</b>	<b>0.4%</b>	<b>5.2%</b>	<b>2.5%</b>	<b>18.5%</b>	<b>30.1%</b>	<b>5.4%</b>

# Human Resources

## Health Service Employment Report: November 2019

### by Service Area

Nov 2019 (Dec 2018 figure: 117,857)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>119,472.68</b>	<b>119,531.67</b>	<b>+58.99</b>	<b>+0.05%</b>	<b>+1,674.60</b>	<b>+2,151.92</b>
National Ambulance Service	1,925.58	1,939.96	+14.38	+0.75%	+52.72	+53.43
Children's Health Ireland	3,567.29	3,587.28	+19.99	+0.56%	+205.74	+256.15
Dublin Midlands Hospital Group	10,672.28	10,766.57	+94.29	+0.88%	+342.80	+354.86
Ireland East Hospital Group	12,021.06	12,049.60	+28.54	+0.24%	+276.62	+289.93
RCSI Hospitals Group	9,612.69	9,626.83	+14.14	+0.15%	+422.01	+457.19
Saolta University Hospital Care	9,307.36	9,264.89	-42.47	-0.46%	+98.05	+127.51
South/South West Hospital Group	10,510.35	10,499.87	-10.48	-0.10%	+113.92	+182.10
University of Limerick Hospital Group	4,101.26	4,114.43	+13.17	+0.32%	-40.30	-9.18
other Acute Services	97.93	94.60	-3.33	-3.40%	+6.78	+7.61
<b>Acute Services</b>	<b>61,815.80</b>	<b>61,944.03</b>	<b>+128.23</b>	<b>+0.21%</b>	<b>+1,478.34</b>	<b>+1,719.60</b>
CHO 1	5,518.35	5,465.24	-53.11	-0.96%	+29.49	+54.28
CHO 2	5,518.73	5,504.56	-14.17	-0.26%	-54.50	-17.50
CHO 3	4,336.93	4,355.10	+18.17	+0.42%	+45.42	+44.06
CHO 4	8,220.19	8,196.81	-23.38	-0.28%	+58.80	+88.36
CHO 5	5,288.93	5,273.29	-15.64	-0.30%	+42.32	+44.03
CHO 6	3,804.77	3,827.72	+22.95	+0.60%	+19.29	+11.15
CHO 7	6,485.70	6,489.41	+3.71	+0.06%	-67.80	-31.43
CHO 8	6,147.12	6,114.73	-32.39	-0.53%	-12.95	+33.64
CHO 9	6,554.73	6,552.82	-1.91	-0.03%	-80.83	-35.10
other Community Services	614.75	633.87	+19.12	+3.11%	+41.36	+40.04
<b>Community Services</b>	<b>52,490.20</b>	<b>52,413.55</b>	<b>-76.65</b>	<b>-0.15%</b>	<b>+20.60</b>	<b>+231.53</b>
Health & Wellbeing	574.14	573.86	-.28	-0.05%	-2.43	-.41
Corporate	3,001.84	3,020.06	+18.22	+0.61%	+161.18	+170.97
Health Business Services	1,590.70	1,580.17	-10.53	-0.66%	+16.91	+30.23
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,166.68</b>	<b>5,174.09</b>	<b>+7.41</b>	<b>+0.14%</b>	<b>+175.66</b>	<b>+200.79</b>



## Employment by Staff Group

Total WTE excl. Career

Nov 2019 (Dec 2018 figure: 117,857)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>119,472.68</b>	<b>119,531.67</b>	<b>+58.99</b>	<b>+0.05%</b>	<b>+1,674.60</b>	<b>+2,151.92</b>
Consultants	3,230.75	3,243.91	+13.16	+0.41%	+148.16	+146.31
Registrars	3,746.79	3,743.88	-2.91	-0.08%	+184.91	+187.73
SHO/ Interns	3,111.83	3,111.03	-.80	-0.03%	+35.22	+39.21
Medical/ Dental, other	737.83	736.80	-1.03	-0.14%	+.26	+2.26
<b>Medical &amp; Dental</b>	<b>10,827.20</b>	<b>10,835.62</b>	<b>+8.42</b>	<b>+0.08%</b>	<b>+368.55</b>	<b>+375.51</b>
Nurse/ Midwife Manager	8,028.56	7,984.82	-43.74	-0.54%	+185.46	+227.30
Nurse/ Midwife Specialist & AN/MP	1,994.50	1,995.87	+1.37	+0.07%	+135.74	+154.69
Staff Nurse/ Staff Midwife	25,282.65	25,489.19	+206.54	+0.82%	-105.32	+50.50
Public Health Nurse	1,530.61	1,539.18	+8.57	+0.56%	-1.35	-13.93
<i>Pre-registration Nurse/ Midwife Intern</i>	203.40	155.77	-47.63	-23.42%	+21.97	-2.33
<i>Post-registration Nurse/ Midwife Student</i>	296.34	295.32	-1.02	-0.34%	+29.81	+31.19
<i>Nursing/ Midwifery awaiting registration</i>	320.65	297.23	-23.42	-7.30%	+163.71	+100.99
Nursing/ Midwifery Student	820.39	748.32	-72.07	-8.78%	+215.49	+129.85
Nursing/ Midwifery other	341.29	344.24	+2.95	+0.86%	+27.59	+27.79
<b>Nursing &amp; Midwifery</b>	<b>37,998.00</b>	<b>38,101.62</b>	<b>+103.62</b>	<b>+0.27%</b>	<b>+457.61</b>	<b>+576.20</b>
Therapy Professions	5,251.03	5,223.49	-27.54	-0.52%	-8.19	+31.14
Health Science/ Diagnostics	4,563.40	4,564.37	+.97	+0.02%	+60.38	+77.81
Social Care	2,669.87	2,688.90	+19.03	+0.71%	+81.85	+94.96
Social Workers	1,153.00	1,156.55	+3.55	+0.31%	-15.65	-13.42
Psychologists	988.66	999.58	+10.92	+1.10%	+14.75	+20.66
Pharmacy	1,016.09	1,026.89	+10.80	+1.06%	+51.71	+65.02
H&SC, Other	1,031.47	1,036.11	+4.64	+0.45%	+14.80	+23.51
<b>Health &amp; Social Care Professionals</b>	<b>16,673.52</b>	<b>16,695.89</b>	<b>+22.37</b>	<b>+0.13%</b>	<b>+199.65</b>	<b>+299.68</b>
Management (VIII & above)	1,823.05	1,836.88	+13.83	+0.76%	+90.38	+101.72
Administrative/ Supervisory (V to VII)	5,182.84	5,191.31	+8.47	+0.16%	+334.54	+395.14
Clerical (III & IV)	11,858.43	11,813.90	-44.53	-0.38%	-86.62	-87.04
<b>Management &amp; Administrative</b>	<b>18,864.32</b>	<b>18,842.09</b>	<b>-22.23</b>	<b>-0.12%</b>	<b>+338.30</b>	<b>+409.82</b>
Support	8,241.52	8,241.93	+.41	+0.00%	-32.76	+28.34
Maintenance/ Technical	1,178.00	1,180.90	+2.90	+0.25%	+1.13	+14.37
<b>General Support</b>	<b>9,419.52</b>	<b>9,422.83</b>	<b>+3.31</b>	<b>+0.04%</b>	<b>-31.63</b>	<b>+42.71</b>
Health Care Assistants	17,388.94	17,355.00	-33.94	-0.20%	+263.73	+351.57
Home Help	3,593.58	3,538.20	-55.38	-1.54%	-13.71	-13.59
Ambulance Staff	1,821.97	1,834.78	+12.81	+0.70%	+53.04	+54.45
Care, other	2,885.63	2,905.64	+20.01	+0.69%	+39.06	+55.57
<b>Patient &amp; Client Care</b>	<b>25,690.12</b>	<b>25,633.62</b>	<b>-56.50</b>	<b>-0.22%</b>	<b>+342.12</b>	<b>+448.00</b>

## Employment by Administration (HSE / S38): November 2019

Nov 2019 (Dec 2018 figure: 117,857)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>119,472.68</b>	<b>119,531.67</b>	<b>+58.99</b>	<b>+0.05%</b>	<b>+1,674.60</b>	<b>+2,151.92</b>
<b>HSE</b>	<b>76,966.59</b>	<b>76,760.27</b>	<b>-206.32</b>	<b>-0.27%</b>	<b>+388.66</b>	<b>+718.50</b>
<b>Section 38 Hospitals</b>	<b>26,005.05</b>	<b>26,187.64</b>	<b>+182.59</b>	<b>+0.70%</b>	<b>+960.04</b>	<b>+1,021.62</b>
<b>Section 38 Voluntary Agencies</b>	<b>16,501.04</b>	<b>16,583.76</b>	<b>+82.72</b>	<b>+0.50%</b>	<b>+325.90</b>	<b>+411.80</b>

### HSE

Nov 2019 (Dec 2018 figure: 76,372)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>76,966.59</b>	<b>76,760.27</b>	<b>-206.32</b>	<b>-0.27%</b>	<b>+388.66</b>	<b>+718.50</b>
Consultants	1,877.99	1,888.73	+10.74	+0.57%	+81.47	+82.44
Registrars	2,377.58	2,372.25	-5.33	-0.22%	+91.31	+94.11
SHO/ Interns	2,044.36	2,042.60	-1.76	-0.09%	+35.82	+37.36
Medical/ Dental, other	690.73	689.41	-1.32	-0.19%	-3.31	-1.68
<b>Medical &amp; Dental</b>	<b>6,990.66</b>	<b>6,992.99</b>	<b>+2.33</b>	<b>+0.03%</b>	<b>+205.29</b>	<b>+212.23</b>
Nurse/ Midwife Manager	5,042.43	4,992.64	-49.79	-0.99%	+138.06	+173.87
Nurse/ Midwife Specialist & AN/MP	1,278.53	1,276.97	-1.56	-0.12%	+94.26	+108.13
Staff Nurse/ Staff Midwife	16,413.24	16,448.12	+34.88	+0.21%	-268.56	-131.50
Public Health Nurse	1,530.61	1,539.18	+8.57	+0.56%	-1.35	-13.93
<i>Pre-registration Nurse/ Midwife Intern</i>	148.71	95.02	-53.69	-36.10%	+39.78	-5.44
<i>Post-registration Nurse/ Midwife Student</i>	173.09	173.52	+0.43	+0.25%	+22.83	+24.00
<i>Nursing/ Midwifery awaiting registration</i>	183.73	177.92	-5.81	-3.16%	+68.13	+33.73
Nursing/ Midwifery Student	505.53	446.46	-59.07	-11.68%	+130.74	+52.29
Nursing/ Midwifery other	184.57	184.20	-.37	-0.20%	+18.22	+19.95
<b>Nursing &amp; Midwifery</b>	<b>24,954.91</b>	<b>24,887.57</b>	<b>-67.34</b>	<b>-0.27%</b>	<b>+111.37</b>	<b>+208.81</b>
Therapy Professions	3,672.90	3,642.17	-30.73	-0.84%	-38.60	-24.70
Health Science/ Diagnostics	2,700.04	2,689.19	-10.85	-0.40%	+38.67	+49.62
Social Care	174.09	173.53	-.56	-0.32%	-2.13	-5.19
Social Workers	696.50	696.16	-.34	-0.05%	-25.07	-23.80
Psychologists	761.29	765.27	+3.98	+0.52%	+14.61	+19.05
Pharmacy	557.18	563.30	+6.12	+1.10%	+23.89	+30.64
H&SC, Other	873.27	876.78	+3.51	+0.40%	+25.38	+33.65
<b>Health &amp; Social Care Professionals</b>	<b>9,435.27</b>	<b>9,406.40</b>	<b>-28.87</b>	<b>-0.31%</b>	<b>+36.75</b>	<b>+79.27</b>
Management (VIII & above)	1,413.88	1,428.82	+14.94	+1.06%	+84.83	+90.73
Administrative/ Supervisory (V to VII)	3,315.97	3,329.13	+13.16	+0.40%	+251.38	+282.63
Clerical (III & IV)	8,485.40	8,439.05	-46.35	-0.55%	-191.22	-175.78
<b>Management &amp; Administrative</b>	<b>13,215.25</b>	<b>13,197.00</b>	<b>-18.25</b>	<b>-0.14%</b>	<b>+144.99</b>	<b>+197.58</b>
Support	4,958.45	4,957.54	-.91	-0.02%	-41.63	-25.25
Maintenance/ Technical	816.25	814.40	-1.85	-0.23%	-6.46	+5.81
<b>General Support</b>	<b>5,774.70</b>	<b>5,771.94</b>	<b>-2.76</b>	<b>-0.05%</b>	<b>-48.09</b>	<b>-19.44</b>
Health Care Assistants	9,907.54	9,862.98	-44.56	-0.45%	-88.20	+1.92
Home Help	3,593.58	3,538.20	-55.38	-1.54%	-13.71	-13.59
Ambulance Staff	1,821.97	1,834.78	+12.81	+0.70%	+53.04	+54.45
Care, other	1,272.71	1,268.41	-4.30	-0.34%	-12.78	-2.73
<b>Patient &amp; Client Care</b>	<b>16,595.80</b>	<b>16,504.37</b>	<b>-91.43</b>	<b>-0.55%</b>	<b>-61.65</b>	<b>+40.05</b>

**Section 38 Hospitals**

Nov 2019 (Dec 2018 figure: 25,228)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>26,005.05</b>	<b>26,187.64</b>	<b>+182.59</b>	<b>+0.70%</b>	<b>+960.04</b>	<b>+1,021.62</b>
Consultants	1,293.12	1,295.31	+2.19	+0.17%	+60.38	+57.90
Registrars	1,322.59	1,324.08	+1.49	+0.11%	+89.46	+89.49
SHO/ Interns	1,025.14	1,026.13	+0.99	+0.10%	+4.00	+7.03
Medical/ Dental, other	21.73	21.73	-0.00	-0.00%	+1.03	+1.53
<b>Medical &amp; Dental</b>	<b>3,662.58</b>	<b>3,667.25</b>	<b>+4.67</b>	<b>+0.13%</b>	<b>+154.87</b>	<b>+155.95</b>
Nurse/ Midwife Manager	2,174.52	2,179.68	+5.16	+0.24%	+46.77	+57.78
Nurse/ Midwife Specialist & AN/MP	631.49	633.53	+2.04	+0.32%	+47.38	+47.11
Staff Nurse/ Staff Midwife	6,634.30	6,778.34	+144.04	+2.17%	+204.09	+209.26
<i>Pre-registration Nurse/ Midwife Intern</i>	45.69	54.25	+8.56	+18.73%	+6.19	+5.61
<i>Post-registration Nurse/ Midwife Student</i>	123.25	121.80	-1.45	-1.18%	+6.98	+7.19
<i>Nursing/ Midwifery awaiting registration</i>	135.35	119.31	-16.04	-11.85%	+95.58	+67.26
Nursing/ Midwifery Student	304.29	295.36	-8.93	-2.93%	+108.75	+80.06
Nursing/ Midwifery other	136.75	140.07	+3.32	+2.43%	+9.28	+7.96
<b>Nursing &amp; Midwifery</b>	<b>9,881.35</b>	<b>10,026.98</b>	<b>+145.63</b>	<b>+1.47%</b>	<b>+416.27</b>	<b>+402.17</b>
Therapy Professions	932.80	934.99	+2.19	+0.23%	+14.79	+37.83
Health Science/ Diagnostics	1,837.10	1,847.94	+10.84	+0.59%	+19.79	+26.12
Social Workers	239.79	243.47	+3.68	+1.53%	+6.56	+4.95
Psychologists	74.82	78.43	+3.61	+4.82%	+7.79	+7.22
Pharmacy	430.98	435.20	+4.22	+0.98%	+26.48	+31.29
H&SC, Other	98.51	97.60	-.91	-0.92%	-11.39	-11.57
<b>Health &amp; Social Care Professionals</b>	<b>3,614.00</b>	<b>3,637.63</b>	<b>+23.63</b>	<b>+0.65%</b>	<b>+64.02</b>	<b>+95.84</b>
Management (VIII & above)	255.24	255.58	+0.34	+0.13%	+3.04	+3.12
Administrative/ Supervisory (V to VII)	1,426.00	1,422.47	-3.53	-0.25%	+66.86	+94.56
Clerical (III & IV)	2,718.44	2,720.95	+2.51	+0.09%	+107.60	+94.37
<b>Management &amp; Administrative</b>	<b>4,399.68</b>	<b>4,399.00</b>	<b>-.68</b>	<b>-0.02%</b>	<b>+177.50</b>	<b>+192.05</b>
Support	2,364.24	2,361.35	-2.89	-0.12%	+22.66	+38.47
Maintenance/ Technical	226.88	229.97	+3.09	+1.36%	+7.19	+6.57
<b>General Support</b>	<b>2,591.12</b>	<b>2,591.32</b>	<b>+.20</b>	<b>+0.01%</b>	<b>+29.85</b>	<b>+45.04</b>
Health Care Assistants	1,795.40	1,805.39	+9.99	+0.56%	+118.81	+132.19
Care, other	60.92	60.07	-.85	-1.40%	-1.28	-1.62
<b>Patient &amp; Client Care</b>	<b>1,856.32</b>	<b>1,865.46</b>	<b>+9.14</b>	<b>+0.49%</b>	<b>+117.53</b>	<b>+130.57</b>

**Section 38 Voluntary Agencies**

Nov 2019 (Dec 2018 figure: 16,258)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>16,501.04</b>	<b>16,583.76</b>	<b>+82.72</b>	<b>+0.50%</b>	<b>+325.90</b>	<b>+411.80</b>
Consultants	59.64	59.87	+0.23	+0.39%	+6.31	+5.97
Registrars	46.62	47.55	+0.93	+1.99%	+4.14	+4.13
SHO/ Interns	42.33	42.30	-0.03	-0.07%	-4.60	-5.18
Medical/ Dental, other	25.37	25.66	+0.29	+1.14%	+2.54	+2.41
<b>Medical &amp; Dental</b>	<b>173.96</b>	<b>175.38</b>	<b>+1.42</b>	<b>+0.82%</b>	<b>+8.39</b>	<b>+7.33</b>
Nurse/ Midwife Manager	811.61	812.50	+0.89	+0.11%	+0.63	-4.35
Nurse/ Midwife Specialist & AN/MP	84.48	85.37	+0.89	+1.05%	-5.90	-5.55
Staff Nurse/ Staff Midwife	2,235.11	2,262.73	+27.62	+1.24%	-40.85	-27.26
<i>Pre-registration Nurse/ Midwife Intern</i>	9.00	6.50	-2.50	-27.78%	-24.00	-2.50
<i>Nursing/ Midwifery awaiting registration</i>	1.57		-1.57	-100.00%		
Nursing/ Midwifery Student	10.57	6.50	-4.07	-38.51%	-24.00	-2.50
Nursing/ Midwifery other	19.97	19.97	+0.00	%	+0.09	-1.12
<b>Nursing &amp; Midwifery</b>	<b>3,161.74</b>	<b>3,187.07</b>	<b>+25.33</b>	<b>+0.80%</b>	<b>-70.03</b>	<b>-34.78</b>
Therapy Professions	645.33	646.33	+1.00	+0.15%	+15.62	+18.01
Health Science/ Diagnostics	26.26	27.24	+0.98	+3.73%	+1.92	+2.07
Social Care	2,495.78	2,515.37	+19.59	+0.78%	+83.98	+100.15
Social Workers	216.71	216.92	+0.21	+0.10%	+2.86	+5.43
Psychologists	152.55	155.88	+3.33	+2.18%	-7.65	-5.61
Pharmacy	27.93	28.39	+0.46	+1.65%	+1.34	+3.09
H&SC, Other	59.69	61.73	+2.04	+3.42%	+0.81	+1.43
<b>Health &amp; Social Care Professionals</b>	<b>3,624.25</b>	<b>3,651.86</b>	<b>+27.61</b>	<b>+0.76%</b>	<b>+98.88</b>	<b>+124.57</b>
Management (VIII & above)	153.93	152.48	-1.45	-0.94%	+2.51	+7.87
Administrative/ Supervisory (V to VII)	440.87	439.71	-1.16	-0.26%	+16.30	+17.95
Clerical (III & IV)	654.59	653.90	-.69	-0.11%	-3.00	-5.63
<b>Management &amp; Administrative</b>	<b>1,249.39</b>	<b>1,246.09</b>	<b>-3.30</b>	<b>-0.26%</b>	<b>+15.81</b>	<b>+20.19</b>
<b>General Support</b>	<b>1,053.70</b>	<b>1,059.57</b>	<b>+5.87</b>	<b>+0.56%</b>	<b>-13.39</b>	<b>+17.11</b>
Health Care Assistants	5,686.00	5,686.63	+0.63	+0.01%	+233.12	+217.46
Care, other	1,552.00	1,577.16	+25.16	+1.62%	+53.12	+59.92
<b>Patient &amp; Client Care</b>	<b>7,238.00</b>	<b>7,263.79</b>	<b>+25.79</b>	<b>+0.36%</b>	<b>+286.24</b>	<b>+277.38</b>

**Employment Acute, Community, HWB, Corporate, HBS: November 2019**

Nov 2019 (Dec 2018 figure: 60,466)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Acute Services</b>	<b>61,815.80</b>	<b>61,944.03</b>	<b>+128.23</b>	<b>+0.21%</b>	<b>+1,478.34</b>	<b>+1,719.60</b>
Consultants	2,759.60	2,770.34	+10.74	+0.39%	+124.45	+123.32
Registrars	2,939.99	2,945.11	+5.12	+0.17%	+159.91	+157.89
SHO/ Interns	2,781.93	2,781.96	+0.03	+0.00%	+45.33	+51.30
Medical/ Dental, other	56.12	57.47	+1.35	+2.41%	-.82	-1.19
<b>Medical &amp; Dental</b>	<b>8,537.64</b>	<b>8,554.88</b>	<b>+17.24</b>	<b>+0.20%</b>	<b>+328.87</b>	<b>+331.32</b>
Nurse/ Midwife Manager	4,690.84	4,677.16	-13.68	-0.29%	+151.43	+190.41
Nurse/ Midwife Specialist & AN/MP	1,294.49	1,291.02	-3.47	-0.27%	+99.48	+100.22
Staff Nurse/ Staff Midwife	16,237.59	16,408.82	+171.23	+1.05%	+94.84	+218.55
Public Health Nurse	1.46	1.45	-.01	-0.68%	+.57	+.06
Pre-registration Nurse/ Midwife Intern	133.42	111.26	-22.16	-16.61%	+40.15	+6.21
Post-registration Nurse/ Midwife Student	199.31	198.00	-1.31	-0.66%	+25.49	+25.37
Nursing/ Midwifery awaiting registration	266.61	223.31	-43.30	-16.24%	+109.63	+50.27
Nursing/ Midwifery Student	599.34	532.57	-66.77	-11.14%	+175.27	+81.85
Nursing/ Midwifery other	215.89	218.37	+2.48	+1.15%	+17.59	+17.32
<b>Nursing &amp; Midwifery</b>	<b>23,039.61</b>	<b>23,129.39</b>	<b>+89.78</b>	<b>+0.39%</b>	<b>+539.18</b>	<b>+608.41</b>
Therapy Professions	1,918.32	1,911.11	-7.21	-0.38%	+18.61	+47.69
Health Science/ Diagnostics	4,239.90	4,242.03	+2.13	+0.05%	+74.79	+88.14
Social Care	2.35	2.32	-.03	-1.28%	+.41	+.20
Social Workers	331.39	338.87	+7.48	+2.26%	+9.13	+7.44
Psychologists	83.74	87.94	+4.20	+5.02%	+9.30	+8.68
Pharmacy	878.02	887.15	+9.13	+1.04%	+52.01	+59.33
H&SC, Other	137.96	138.10	+.14	+0.10%	-33.86	-22.57
<b>Health &amp; Social Care Professionals</b>	<b>7,591.68</b>	<b>7,607.52</b>	<b>+15.84</b>	<b>+0.21%</b>	<b>+130.39</b>	<b>+188.91</b>
Management (VIII & above)	512.24	515.25	+3.01	+0.59%	+16.24	+21.00
Administrative/ Supervisory (V to VII)	2,294.62	2,291.72	-2.90	-0.13%	+154.57	+192.27
Clerical (III & IV)	6,591.64	6,566.12	-25.52	-0.39%	-5.24	-11.43
<b>Management &amp; Administrative</b>	<b>9,398.50</b>	<b>9,373.09</b>	<b>-25.41</b>	<b>-0.27%</b>	<b>+165.57</b>	<b>+201.84</b>
Support	5,587.43	5,588.35	+.92	+0.02%	+66.98	+99.81
Maintenance/ Technical	517.71	522.45	+4.74	+0.92%	+20.04	+22.10
<b>General Support</b>	<b>6,105.14</b>	<b>6,110.80</b>	<b>+5.66</b>	<b>+0.09%</b>	<b>+87.02</b>	<b>+121.91</b>
Health Care Assistants	5,161.09	5,175.19	+14.10	+0.27%	+168.32	+206.08
Ambulance Staff	1,817.97	1,831.78	+13.81	+0.76%	+50.04	+51.45
Care, other	164.17	161.38	-2.79	-1.70%	+8.95	+9.68
<b>Patient &amp; Client Care</b>	<b>7,143.23</b>	<b>7,168.35</b>	<b>+25.12</b>	<b>+0.35%</b>	<b>+227.31</b>	<b>+267.21</b>

Nov 2019 (Dec 2018 figure: 52,393)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Community Services</b>	<b>52,490.20</b>	<b>52,413.55</b>	<b>-76.65</b>	<b>-0.15%</b>	<b>+20.60</b>	<b>+231.53</b>
Consultants	427.06	429.65	+2.59	+0.61%	+22.28	+22.36
Registrars	741.54	736.56	-4.98	-0.67%	+28.09	+31.17
SHO/ Interns	328.90	328.07	-.83	-0.25%	-11.11	-13.09
Medical/ Dental, other	577.28	573.55	-3.73	-0.65%	-6.82	-3.98
<b>Medical &amp; Dental</b>	<b>2,074.78</b>	<b>2,067.83</b>	<b>-6.95</b>	<b>-0.33%</b>	<b>+32.44</b>	<b>+36.46</b>
Nurse/ Midwife Manager	3,220.77	3,189.22	-31.55	-0.98%	+31.17	+35.43
Nurse/ Midwife Specialist & AN/MP	686.28	689.95	+3.67	+0.53%	+35.11	+53.50
Staff Nurse/ Staff Midwife	9,041.80	9,077.38	+35.58	+0.39%	-200.16	-168.05
Public Health Nurse	1,525.43	1,534.01	+8.58	+0.56%	-1.49	-13.60
Pre-registration Nurse/ Midwife Intern	69.98	44.51	-25.47	-36.40%	-18.18	-8.54
Post-registration Nurse/ Midwife Student	97.03	97.32	+29	+0.30%	+4.32	+5.82
Nursing/ Midwifery awaiting registration	54.04	73.92	+19.88	+36.79%	+54.08	+50.72
Nursing/ Midwifery Student	221.05	215.75	-5.30	-2.40%	+40.22	+48.00
Nursing/ Midwifery other	57.17	57.07	-.10	-0.17%	-2.10	-1.28
<b>Nursing &amp; Midwifery</b>	<b>14,752.50</b>	<b>14,763.38</b>	<b>+10.88</b>	<b>+0.07%</b>	<b>-97.25</b>	<b>-46.00</b>
Therapy Professions	3,314.67	3,291.96	-22.71	-0.69%	-29.81	-19.86
Health Science/ Diagnostics	139.19	138.65	-.54	-0.39%	-7.62	-6.71
Social Care	2,667.52	2,686.58	+19.06	+0.71%	+81.44	+94.76
Social Workers	817.80	813.87	-3.93	-0.48%	-22.97	-19.06
Psychologists	902.92	909.64	+6.72	+0.74%	+5.45	+11.98
Pharmacy	102.02	103.33	+1.31	+1.28%	-3.80	-2.72
H&SC, Other	371.88	371.45	-.43	-0.12%	+4.66	+4.21
<b>Health &amp; Social Care Professionals</b>	<b>8,316.00</b>	<b>8,315.48</b>	<b>-.52</b>	<b>-0.01%</b>	<b>+27.35</b>	<b>+62.60</b>
Management (VIII & above)	618.54	618.77	+23	+0.04%	+30.76	+35.16
Administrative/ Supervisory (V to VII)	1,527.27	1,532.54	+5.27	+0.35%	+69.72	+84.17
Clerical (III & IV)	3,742.08	3,735.38	-6.70	-0.18%	-43.38	-40.42
<b>Management &amp; Administrative</b>	<b>5,887.89</b>	<b>5,886.69</b>	<b>-1.20</b>	<b>-0.02%</b>	<b>+57.10</b>	<b>+78.91</b>
Support	2,543.93	2,541.32	-2.61	-0.10%	-114.69	-85.99
Maintenance/ Technical	423.87	424.25	+38	+0.09%	-5.74	-3.67
<b>General Support</b>	<b>2,967.80</b>	<b>2,965.57</b>	<b>-2.23</b>	<b>-0.08%</b>	<b>-120.43</b>	<b>-89.66</b>
Health Care Assistants	12,217.14	12,169.11	-48.03	-0.39%	+96.35	+147.43
Home Help	3,593.58	3,538.20	-55.38	-1.54%	-13.71	-13.59
Care, other	2,680.51	2,707.29	+26.78	+1.00%	+38.75	+55.38
<b>Patient &amp; Client Care</b>	<b>18,491.23</b>	<b>18,414.60</b>	<b>-76.63</b>	<b>-0.41%</b>	<b>+121.39</b>	<b>+189.22</b>

Nov 2019 (Dec 2018 figure: 4,998)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,166.68</b>	<b>5,174.09</b>	<b>+7.41</b>	<b>+0.14%</b>	<b>+175.66</b>	<b>+200.79</b>
Consultants	44.09	43.92	-.17	-0.39%	+1.43	+63
Registrars	65.26	62.21	-3.05	-4.67%	-3.09	-1.33
SHO/ Interns	1.00	1.00	+0.00	%	+1.00	+1.00
Medical/ Dental, other	104.43	105.78	+1.35	+1.29%	+7.90	+7.43
<b>Medical &amp; Dental</b>	<b>214.78</b>	<b>212.91</b>	<b>-1.87</b>	<b>-0.87%</b>	<b>+7.24</b>	<b>+7.73</b>
Nurse/ Midwife Manager	116.95	118.44	+1.49	+1.27%	+2.86	+1.46
Nurse/ Midwife Specialist & AN/MP	13.73	14.90	+1.17	+8.52%	+1.15	+97
Staff Nurse/ Staff Midwife	3.26	2.99	-.27	-8.28%	+0.00	+0.00
Public Health Nurse	3.72	3.72	+0.00	%	-.43	-.39
Nursing/ Midwifery other	68.23	68.80	+57	+0.84%	+12.10	+11.75
<b>Nursing &amp; Midwifery</b>	<b>205.89</b>	<b>208.85</b>	<b>+2.96</b>	<b>+1.44%</b>	<b>+15.68</b>	<b>+13.79</b>
Therapy Professions	18.04	20.42	+2.38	+13.19%	+3.01	+3.31
Health Science/ Diagnostics	184.31	183.69	-.62	-0.34%	-6.79	-3.62
Social Workers	3.81	3.81	+0.00	%	-1.81	-1.80
Psychologists	2.00	2.00	+0.00	%	+0.00	+0.00
Pharmacy	36.05	36.41	+36	+1.00%	+3.50	+8.41
H&SC, Other	521.63	526.56	+4.93	+0.95%	+44.00	+41.87
<b>Health &amp; Social Care Professionals</b>	<b>765.84</b>	<b>772.89</b>	<b>+7.05</b>	<b>+0.92%</b>	<b>+41.91</b>	<b>+48.17</b>
Management (VIII & above)	692.27	702.86	+10.59	+1.53%	+43.38	+45.56
Administrative/ Supervisory (V to VII)	1,360.95	1,367.05	+6.10	+0.45%	+110.25	+118.70
Clerical (III & IV)	1,524.71	1,512.40	-12.31	-0.81%	-38.00	-35.19
<b>Management &amp; Administrative</b>	<b>3,577.93</b>	<b>3,582.31</b>	<b>+4.38</b>	<b>+0.12%</b>	<b>+115.63</b>	<b>+129.07</b>
Support	110.16	112.26	+2.10	+1.91%	+14.95	+14.52
Maintenance/ Technical	236.42	234.20	-2.22	-0.94%	-13.17	-4.06
<b>General Support</b>	<b>346.58</b>	<b>346.46</b>	<b>-.12</b>	<b>-0.03%</b>	<b>+1.78</b>	<b>+10.46</b>
Health Care Assistants	10.71	10.70	-.01	-0.09%	-.94	-1.94
Ambulance Staff	4.00	3.00	-1.00	-25.00%	+3.00	+3.00
Care, other	40.95	36.97	-3.98	-9.72%	-8.64	-9.49
<b>Patient &amp; Client Care</b>	<b>55.66</b>	<b>50.67</b>	<b>-4.99</b>	<b>-8.97%</b>	<b>-6.58</b>	<b>-8.43</b>

## Employment by Hospital Group, CHO etc. Nov 2019

### National Ambulance Service

Nov 2019 (Dec 2018 figure: 1,887)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>1,925.58</b>	<b>1,939.96</b>	<b>+14.38</b>	<b>+0.75%</b>	<b>+52.72</b>	<b>+53.43</b>
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>
Nurse/ Midwife Manager	1.00	1.00	+0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.13	1.00	-.13	-11.50%	+0.69	-.50
<b>Nursing &amp; Midwifery</b>	<b>2.13</b>	<b>2.00</b>	<b>-.13</b>	<b>-6.10%</b>	<b>+0.69</b>	<b>-.50</b>
Therapy Professions	1.00	1.00	+0.00	%	+1.00	+1.00
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>%</b>	<b>+1.00</b>	<b>+1.00</b>
Management (VIII & above)	10.37	11.39	+1.02	+9.84%	+4.39	+4.04
Administrative/ Supervisory (V to VII)	29.57	29.44	-.13	-0.44%	+6.72	+6.86
Clerical (III & IV)	41.35	41.25	-.10	-0.24%	-7.85	-7.22
<b>Management &amp; Administrative</b>	<b>81.29</b>	<b>82.08</b>	<b>+0.79</b>	<b>+0.97%</b>	<b>+3.26</b>	<b>+3.68</b>
Support	3.50	3.50	+0.00	%	-9.01	-8.99
Maintenance/ Technical	2.00	1.94	-.06	-3.00%	-.06	-.06
<b>General Support</b>	<b>5.50</b>	<b>5.44</b>	<b>-.06</b>	<b>-1.09%</b>	<b>-9.07</b>	<b>-9.05</b>
Health Care Assistants	2.00	2.00	+0.00	%	-1.00	-1.00
Ambulance Staff	1,817.97	1,831.78	+13.81	+0.76%	+50.04	+51.45
Care, other	14.69	14.66	-.03	-0.20%	+7.80	+7.85
<b>Patient &amp; Client Care</b>	<b>1,834.66</b>	<b>1,848.44</b>	<b>+13.78</b>	<b>+0.75%</b>	<b>+56.84</b>	<b>+58.30</b>

### Children's Health Ireland

Nov 2019 (Dec 2018 figure: 3,382)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>3,567.29</b>	<b>3,587.28</b>	<b>+19.99</b>	<b>+0.56%</b>	<b>+205.74</b>	<b>+256.15</b>
Consultants	223.04	223.42	+0.38	+0.17%	+22.76	+24.09
Registrars	204.54	208.42	+3.88	+1.90%	+28.48	+29.36
SHO/ Interns	90.15	88.46	-1.69	-1.87%	+2.96	+3.56
Medical/ Dental, other	1.39	1.39	+0.00	%	-1.00	-1.00
<b>Medical &amp; Dental</b>	<b>519.12</b>	<b>521.69</b>	<b>+2.57</b>	<b>+0.50%</b>	<b>+53.20</b>	<b>+56.01</b>
Nurse/ Midwife Manager	321.83	328.50	+6.67	+2.07%	+13.19	+13.43
Nurse/ Midwife Specialist & AN/MP	150.07	149.70	-.37	-0.25%	+12.45	+12.12
Staff Nurse/ Staff Midwife	794.72	793.56	-1.16	-0.15%	+25.56	+32.86
Pre-registration Nurse/ Midwife Intern	12.37	12.50	+0.13	+1.05%	+1.22	+1.00
Post-registration Nurse/ Midwife Student	64.05	62.80	-1.25	-1.95%	-7.02	-6.76
Nursing/ Midwifery Student	76.42	75.30	-1.12	-1.47%	-5.80	-5.76
Nursing/ Midwifery other	9.57	8.79	-.78	-8.15%	+1.12	+1.14
<b>Nursing &amp; Midwifery</b>	<b>1,352.61</b>	<b>1,355.85</b>	<b>+3.24</b>	<b>+0.24%</b>	<b>+45.52</b>	<b>+52.79</b>
Therapy Professions	133.36	132.95	-.41	-0.31%	+1.23	+15.39
Health Science/ Diagnostics	279.76	279.72	-.04	-0.01%	+10.23	+16.10
Social Workers	54.51	58.61	+4.10	+7.52%	+0.33	+3.71
Psychologists	36.06	38.17	+2.11	+5.85%	+1.62	+4.06
Pharmacy	42.87	44.44	+1.57	+3.66%	+6.51	+6.39
H&SC, Other	24.92	25.61	+0.69	+2.77%	+0.19	-.32
<b>Health &amp; Social Care Professionals</b>	<b>571.48</b>	<b>579.50</b>	<b>+8.02</b>	<b>+1.40%</b>	<b>+20.11</b>	<b>+45.33</b>
Management (VIII & above)	48.39	51.59	+3.20	+6.61%	+1.44	+1.77
Administrative/ Supervisory (V to VII)	279.00	277.33	-1.67	-0.60%	+25.08	+32.74
Clerical (III & IV)	417.82	419.13	+1.31	+0.31%	+50.92	+54.03
<b>Management &amp; Administrative</b>	<b>745.21</b>	<b>748.05</b>	<b>+2.84</b>	<b>+0.38%</b>	<b>+77.44</b>	<b>+88.54</b>
Support	190.14	190.50	+0.36	+0.19%	-6.65	-5.00
Maintenance/ Technical	15.00	14.99	-.01	-0.07%	-.32	-.32
<b>General Support</b>	<b>205.14</b>	<b>205.49</b>	<b>+0.35</b>	<b>+0.17%</b>	<b>-6.97</b>	<b>-5.32</b>
Health Care Assistants	159.70	162.56	+2.86	+1.79%	+15.72	+18.01
Care, other	14.03	14.14	+0.11	+0.78%	+0.72	+0.79
<b>Patient &amp; Client Care</b>	<b>173.73</b>	<b>176.70</b>	<b>+2.97</b>	<b>+1.71%</b>	<b>+16.44</b>	<b>+18.80</b>

**Dublin Midlands Hospital Group**

Nov 2019 (Dec 2018 figure: 10,424)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>10,672.28</b>	<b>10,766.57</b>	<b>+94.29</b>	<b>+0.88%</b>	<b>+342.80</b>	<b>+354.86</b>
Consultants	460.40	462.01	+1.61	+0.35%	+15.43	+15.15
Registrars	484.74	484.89	+0.15	+0.03%	+16.58	+15.91
SHO/ Interns	416.85	420.85	+4.00	+0.96%	+9.15	+9.04
Medical/ Dental, other	6.59	6.59	+0.00	+0.00%	+0.47	+0.71
<b>Medical &amp; Dental</b>	<b>1,368.58</b>	<b>1,374.34</b>	<b>+5.76</b>	<b>+0.42%</b>	<b>+41.63</b>	<b>+40.81</b>
Nurse/ Midwife Manager	871.30	877.37	+6.07	+0.70%	+5.96	+6.83
Nurse/ Midwife Specialist & AN/MP	201.58	201.05	-0.53	-0.26%	+13.68	+14.10
Staff Nurse/ Staff Midwife	2,759.86	2,829.66	+69.80	+2.53%	+134.97	+139.87
Pre-registration Nurse/ Midwife Intern	11.53	8.56	-2.97	-25.76%	-1.94	-2.58
Post-registration Nurse/ Midwife Student	15.00	15.00	+0.00	%	+7.00	+7.00
Nursing/ Midwifery awaiting registration	26.28	26.60	+0.32	+1.22%	+20.60	+13.84
Nursing/ Midwifery Student	52.81	50.16	-2.65	-5.02%	+25.66	+18.26
Nursing/ Midwifery other	32.78	32.61	-0.17	-0.52%	+7.85	+6.53
<b>Nursing &amp; Midwifery</b>	<b>3,918.33</b>	<b>3,990.85</b>	<b>+72.52</b>	<b>+1.85%</b>	<b>+188.12</b>	<b>+185.59</b>
Therapy Professions	369.42	365.59	-3.83	-1.04%	+3.56	-2.71
Health Science/ Diagnostics	962.84	970.35	+7.51	+0.78%	+23.00	+20.29
Social Workers	78.75	79.92	+1.17	+1.49%	-3.79	-6.36
Psychologists	12.10	12.60	+0.50	+4.13%	-0.60	-3.44
Pharmacy	218.19	218.56	+0.37	+0.17%	+6.89	+9.92
H&SC, Other	31.25	33.25	+2.00	+6.40%	-6.59	-6.18
<b>Health &amp; Social Care Professionals</b>	<b>1,672.55</b>	<b>1,680.27</b>	<b>+7.72</b>	<b>+0.46%</b>	<b>+22.47</b>	<b>+11.52</b>
Management (VIII & above)	116.18	116.06	-0.12	-0.10%	+3.36	+6.43
Administrative/ Supervisory (V to VII)	490.44	492.76	+2.32	+0.47%	+25.85	+34.93
Clerical (III & IV)	1,048.74	1,050.86	+2.12	+0.20%	+3.02	+5.17
<b>Management &amp; Administrative</b>	<b>1,655.36</b>	<b>1,659.68</b>	<b>+4.32</b>	<b>+0.26%</b>	<b>+32.23</b>	<b>+36.19</b>
Support	756.90	754.07	-2.83	-0.37%	+17.36	+22.20
Maintenance/ Technical	128.60	130.30	+1.70	+1.32%	+5.42	+4.61
<b>General Support</b>	<b>885.50</b>	<b>884.37</b>	<b>-1.13</b>	<b>-0.13%</b>	<b>+22.78</b>	<b>+26.81</b>
Health Care Assistants	1,150.78	1,156.40	+5.62	+0.49%	+35.96	+54.28
Care, other	21.18	20.66	-0.52	-2.46%	-0.39	-0.34
<b>Patient &amp; Client Care</b>	<b>1,171.96</b>	<b>1,177.06</b>	<b>+5.10</b>	<b>+0.44%</b>	<b>+35.57</b>	<b>+53.94</b>

**Ireland East Hospital Group**

Nov 2019 (Dec 2018 figure: 11,773)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>12,021.06</b>	<b>12,049.60</b>	<b>+28.54</b>	<b>+0.24%</b>	<b>+276.62</b>	<b>+289.93</b>
Consultants	537.76	540.31	+2.55	+0.47%	+20.33	+21.13
Registrars	618.48	619.87	+1.39	+0.22%	+38.70	+38.03
SHO/ Interns	569.91	573.34	+3.43	+0.60%	+8.94	+8.84
Medical/ Dental, other	25.43	26.28	+0.85	+3.34%	-0.25	+0.23
<b>Medical &amp; Dental</b>	<b>1,751.58</b>	<b>1,759.80</b>	<b>+8.22</b>	<b>+0.47%</b>	<b>+67.72</b>	<b>+68.23</b>
Nurse/ Midwife Manager	931.14	929.44	-1.70	-0.18%	+39.05	+58.07
Nurse/ Midwife Specialist & AN/MP	302.99	308.16	+5.17	+1.71%	+13.24	+13.80
Staff Nurse/ Staff Midwife	3,184.65	3,205.04	+20.39	+0.64%	+42.80	+23.88
Pre-registration Nurse/ Midwife Intern	20.79	29.68	+8.89	+42.76%	+6.90	+6.90
Post-registration Nurse/ Midwife Student	22.00	22.00	+0.00	%	-1.00	-1.00
Nursing/ Midwifery awaiting registration	47.15	45.59	-1.56	-3.31%	+41.62	+40.84
Nursing/ Midwifery Student	89.94	97.27	+7.33	+8.15%	+47.52	+46.74
Nursing/ Midwifery other	73.06	76.39	+3.33	+4.56%	+4.19	+4.22
<b>Nursing &amp; Midwifery</b>	<b>4,581.78</b>	<b>4,616.30</b>	<b>+34.52</b>	<b>+0.75%</b>	<b>+146.80</b>	<b>+146.71</b>
Therapy Professions	421.12	422.13	+1.01	+0.24%	+8.96	+18.35
Health Science/ Diagnostics	731.96	735.61	+3.65	+0.50%	-2.30	-5.33
Social Workers	68.01	69.02	+1.01	+1.49%	+11.63	+8.96
Psychologists	18.80	19.80	+1.00	+5.32%	+5.42	+5.37
Pharmacy	185.71	185.54	-0.17	-0.09%	+12.02	+15.98
H&SC, Other	26.34	25.74	-0.60	-2.28%	-4.00	-3.57
<b>Health &amp; Social Care Professionals</b>	<b>1,451.94</b>	<b>1,457.84</b>	<b>+5.90</b>	<b>+0.41%</b>	<b>+31.73</b>	<b>+39.76</b>
Management (VIII & above)	86.16	85.21	-0.95	-1.10%	+3.73	+2.74
Administrative/ Supervisory (V to VII)	508.09	509.02	+0.93	+0.18%	+3.58	+12.31
Clerical (III & IV)	1,220.67	1,213.03	-7.64	-0.63%	+4.82	-2.75
<b>Management &amp; Administrative</b>	<b>1,814.92</b>	<b>1,807.26</b>	<b>-7.66</b>	<b>-0.42%</b>	<b>+12.13</b>	<b>+12.30</b>
Support	1,327.03	1,320.77	-6.26	-0.47%	+1.49	+2.30
Maintenance/ Technical	111.56	112.49	+0.93	+0.83%	+5.33	+5.24
<b>General Support</b>	<b>1,438.59</b>	<b>1,433.26</b>	<b>-5.33</b>	<b>-0.37%</b>	<b>+6.82</b>	<b>+7.54</b>
Health Care Assistants	957.22	951.65	-5.57	-0.58%	+14.06	+18.89
Care, other	25.03	23.49	-1.54	-6.15%	-2.64	-3.50
<b>Patient &amp; Client Care</b>	<b>982.25</b>	<b>975.14</b>	<b>-7.11</b>	<b>-0.72%</b>	<b>+11.42</b>	<b>+15.39</b>

**RCSI Hospitals Group**

Nov 2019 (Dec 2018 figure: 9,205)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>9,612.69</b>	<b>9,626.83</b>	<b>+14.14</b>	<b>+0.15%</b>	<b>+422.01</b>	<b>+457.19</b>
Consultants	443.59	442.31	-1.28	-0.29%	+10.92	+7.95
Registrars	492.14	484.35	-7.79	-1.58%	+20.91	+23.62
SHO/ Interns	439.31	435.24	-4.07	-0.93%	+4.66	+7.66
Medical/ Dental, other	3.92	3.92	+0.00	%	+1.00	+1.00
<b>Medical &amp; Dental</b>	<b>1,378.96</b>	<b>1,365.82</b>	<b>-13.14</b>	<b>-0.95%</b>	<b>+37.49</b>	<b>+40.23</b>
Nurse/ Midwife Manager	780.50	774.84	-5.66	-0.73%	+29.57	+39.12
Nurse/ Midwife Specialist & AN/MP	182.46	184.17	+1.71	+0.94%	+19.21	+18.04
Staff Nurse/ Staff Midwife	2,508.07	2,549.67	+41.60	+1.66%	+57.93	+62.13
Pre-registration Nurse/ Midwife Intern	5.50	4.87	-0.63	-11.45%	+0.01	-5.93
Post-registration Nurse/ Midwife Student	39.85	41.40	+1.55	+3.89%	+16.47	+15.94
Nursing/ Midwifery awaiting registration	79.45	61.99	-17.46	-21.98%	+40.99	+34.18
Nursing/ Midwifery Student	124.80	108.26	-16.54	-13.25%	+57.47	+44.19
Nursing/ Midwifery other	38.09	39.71	+1.62	+4.25%	-2.48	-2.21
<b>Nursing &amp; Midwifery</b>	<b>3,633.92</b>	<b>3,656.65</b>	<b>+22.73</b>	<b>+0.63%</b>	<b>+161.70</b>	<b>+161.27</b>
Therapy Professions	336.85	335.13	-1.72	-0.51%	+8.65	+11.37
Health Science/ Diagnostics	599.26	596.30	-2.96	-0.49%	+23.53	+28.16
Social Workers	61.26	61.24	-0.02	-0.03%	-1.81	-1.68
Psychologists	11.11	11.11	-0.00	-0.00%	+1.43	+1.26
Pharmacy	119.44	127.13	+7.69	+6.44%	+15.76	+14.07
H&SC, Other	15.74	13.72	-2.02	-12.83%	-4.50	-4.50
<b>Health &amp; Social Care Professionals</b>	<b>1,143.66</b>	<b>1,144.63</b>	<b>+0.97</b>	<b>+0.08%</b>	<b>+43.06</b>	<b>+48.68</b>
Management (VIII & above)	85.59	83.25	-2.34	-2.73%	-2.39	-1.35
Administrative/ Supervisory (V to VII)	349.27	349.02	-0.25	-0.07%	+9.71	+22.53
Clerical (III & IV)	1,034.28	1,028.26	-6.02	-0.58%	+28.43	+26.23
<b>Management &amp; Administrative</b>	<b>1,469.14</b>	<b>1,460.53</b>	<b>-8.61</b>	<b>-0.59%</b>	<b>+35.75</b>	<b>+47.41</b>
Support	968.93	974.49	+5.56	+0.57%	+31.73	+39.82
Maintenance/ Technical	86.59	88.99	+2.40	+2.77%	+8.43	+9.87
<b>General Support</b>	<b>1,055.52</b>	<b>1,063.48</b>	<b>+7.96</b>	<b>+0.75%</b>	<b>+40.16</b>	<b>+49.69</b>
Health Care Assistants	895.56	900.33	+4.77	+0.53%	+97.58	+104.14
Care, other	35.93	35.39	-0.54	-1.50%	+6.27	+5.77
<b>Patient &amp; Client Care</b>	<b>931.49</b>	<b>935.72</b>	<b>+4.23</b>	<b>+0.45%</b>	<b>+103.85</b>	<b>+109.91</b>

**Saolta University Hospital Care**

Nov 2019 (Dec 2018 figure: 9,167)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>9,307.36</b>	<b>9,264.89</b>	<b>-42.47</b>	<b>-0.46%</b>	<b>+98.05</b>	<b>+127.51</b>
Consultants	451.03	456.69	+5.66	+1.25%	+31.63	+33.06
Registrars	438.94	446.04	+7.10	+1.62%	+14.02	+7.38
SHO/ Interns	538.91	535.87	-3.04	-0.56%	+5.60	+5.12
Medical/ Dental, other	9.30	9.42	+0.12	+1.29%	+0.13	-0.74
<b>Medical &amp; Dental</b>	<b>1,438.18</b>	<b>1,448.02</b>	<b>+9.84</b>	<b>+0.68%</b>	<b>+51.38</b>	<b>+44.82</b>
Nurse/ Midwife Manager	567.99	562.60	-5.39	-0.95%	-9.42	-3.76
Nurse/ Midwife Specialist & AN/MP	223.70	223.31	-0.39	-0.17%	+25.22	+23.22
Staff Nurse/ Staff Midwife	2,753.51	2,755.94	+2.43	+0.09%	+34.55	+77.21
Public Health Nurse	1.46	1.45	-0.01	-0.68%	+0.57	+0.06
Pre-registration Nurse/ Midwife Intern	18.40	6.23	-12.17	-66.14%	-1.51	-11.59
Post-registration Nurse/ Midwife Student	13.29	11.97	-1.32	-9.93%	-1.80	-1.65
Nursing/ Midwifery awaiting registration	78.00	61.36	-16.64	-21.33%	+15.30	-9.52
Nursing/ Midwifery Student	109.69	79.56	-30.13	-27.47%	+11.99	-22.76
Nursing/ Midwifery other	36.51	34.32	-2.19	-6.00%	+3.38	+3.94
<b>Nursing &amp; Midwifery</b>	<b>3,692.86</b>	<b>3,657.18</b>	<b>-35.68</b>	<b>-0.97%</b>	<b>+66.29</b>	<b>+77.91</b>
Therapy Professions	260.57	259.43	-1.14	-0.44%	-5.80	-4.01
Health Science/ Diagnostics	631.62	622.49	-9.13	-1.45%	+3.01	+7.79
Social Care	2.35	2.32	-0.03	-1.28%	+0.41	+0.20
Social Workers	26.27	25.57	-0.70	-2.66%	+0.58	+0.89
Psychologists	1.21	1.80	+0.59	+48.76%	+0.47	+0.47
Pharmacy	131.62	132.55	+0.93	+0.71%	-0.91	-1.00
H&SC, Other	8.89	9.94	+1.05	+11.81%	-12.91	-2.95
<b>Health &amp; Social Care Professionals</b>	<b>1,062.53</b>	<b>1,054.10</b>	<b>-8.43</b>	<b>-0.79%</b>	<b>-15.15</b>	<b>+1.39</b>
Management (VIII & above)	50.03	50.33	+0.30	+0.60%	+1.47	+1.89
Administrative/ Supervisory (V to VII)	228.61	232.11	+3.50	+1.53%	+40.74	+39.38
Clerical (III & IV)	1,067.56	1,056.81	-10.75	-1.01%	-43.61	-38.18
<b>Management &amp; Administrative</b>	<b>1,346.20</b>	<b>1,339.25</b>	<b>-6.95</b>	<b>-0.52%</b>	<b>-1.40</b>	<b>+3.09</b>
Support	837.01	836.78	-0.23	-0.03%	+13.28	+19.61
Maintenance/ Technical	102.20	103.02	+0.82	+0.80%	+3.71	+3.98
<b>General Support</b>	<b>939.21</b>	<b>939.80</b>	<b>+0.59</b>	<b>+0.06%</b>	<b>+16.99</b>	<b>+23.59</b>
Health Care Assistants	797.70	796.07	-1.63	-0.20%	-19.87	-24.64
Care, other	30.68	30.47	-0.21	-0.68%	-0.19	+1.35
<b>Patient &amp; Client Care</b>	<b>828.38</b>	<b>826.54</b>	<b>-1.84</b>	<b>-0.22%</b>	<b>-20.06</b>	<b>-23.29</b>



**South/South West Hospital Group**

Nov 2019 (Dec 2018 figure: 10,386)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>10,510.35</b>	<b>10,499.87</b>	<b>-10.48</b>	<b>-0.10%</b>	<b>+113.92</b>	<b>+182.10</b>
Consultants	482.13	481.27	-0.86	-0.18%	+20.36	+19.06
Registrars	512.63	512.66	+0.03	+0.01%	+33.03	+34.51
SHO/ Interns	532.89	532.48	-0.41	-0.08%	+1.10	+3.00
Medical/ Dental, other	8.68	9.06	+0.38	+4.38%	-1.17	-1.41
<b>Medical &amp; Dental</b>	<b>1,536.33</b>	<b>1,535.47</b>	<b>-0.86</b>	<b>-0.06%</b>	<b>+52.32</b>	<b>+55.16</b>
Nurse/ Midwife Manager	867.43	857.19	-10.24	-1.18%	+71.70	+72.21
Nurse/ Midwife Specialist & AN/MP	157.60	148.07	-9.53	-6.05%	+8.82	+11.81
Staff Nurse/ Staff Midwife	3,041.40	3,068.86	+27.46	+0.90%	-167.50	-99.08
Pre-registration Nurse/ Midwife Intern	62.00	47.00	-15.00	-24.19%	+35.50	+16.50
Post-registration Nurse/ Midwife Student	28.41	29.25	+0.84	+2.96%	+6.25	+6.25
Nursing/ Midwifery awaiting registration	35.73	27.77	-7.96	-22.28%	-8.88	-28.07
Nursing/ Midwifery Student	126.14	104.02	-22.12	-17.54%	+32.87	-5.32
Nursing/ Midwifery other	13.88	14.59	+0.71	+5.12%	+3.79	+3.77
<b>Nursing &amp; Midwifery</b>	<b>4,206.45</b>	<b>4,192.73</b>	<b>-13.72</b>	<b>-0.33%</b>	<b>-50.32</b>	<b>-16.61</b>
Therapy Professions	317.74	314.49	-3.25	-1.02%	+8.34	+14.85
Health Science/ Diagnostics	782.60	784.08	+1.48	+0.19%	+16.14	+19.06
Social Workers	32.28	32.41	+0.13	+0.40%	-0.68	-0.55
Psychologists	1.50	1.50	+0.00	%	+0.00	+0.00
Pharmacy	130.73	129.53	-1.20	-0.92%	+12.51	+13.96
H&SC, Other	24.33	24.00	-0.33	-1.36%	-2.00	-2.00
<b>Health &amp; Social Care Professionals</b>	<b>1,289.18</b>	<b>1,286.01</b>	<b>-3.17</b>	<b>-0.25%</b>	<b>+34.31</b>	<b>+45.32</b>
Management (VIII & above)	48.00	50.00	+2.00	+4.17%	+0.00	+0.46
Administrative/ Supervisory (V to VII)	264.38	262.30	-2.08	-0.79%	+39.84	+39.47
Clerical (III & IV)	1,269.81	1,267.17	-2.64	-0.21%	-6.99	-4.36
<b>Management &amp; Administrative</b>	<b>1,582.19</b>	<b>1,579.47</b>	<b>-2.72</b>	<b>-0.17%</b>	<b>+32.85</b>	<b>+35.57</b>
Support	1,217.57	1,223.05	+5.48	+0.45%	+22.20	+34.97
Maintenance/ Technical	32.99	31.99	-1.00	-3.03%	-2.76	-2.87
<b>General Support</b>	<b>1,250.56</b>	<b>1,255.04</b>	<b>+4.48</b>	<b>+0.36%</b>	<b>+19.44</b>	<b>+32.10</b>
Health Care Assistants	630.25	635.76	+5.51	+0.87%	+27.40	+32.72
Care, other	15.39	15.39	+0.00	+0.00%	-2.08	-2.16
<b>Patient &amp; Client Care</b>	<b>645.64</b>	<b>651.15</b>	<b>+5.51</b>	<b>+0.85%</b>	<b>+25.32</b>	<b>+30.56</b>

**University of Limerick Hospital Group**

Nov 2019 (Dec 2018 figure: 4,155)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>4,101.26</b>	<b>4,114.43</b>	<b>+13.17</b>	<b>+0.32%</b>	<b>-40.30</b>	<b>-9.18</b>
Consultants	160.65	163.33	+2.68	+1.67%	+3.02	+2.88
Registrars	188.52	188.88	+0.36	+0.19%	+8.19	+9.08
SHO/ Interns	193.91	195.72	+1.81	+0.93%	+13.92	+14.08
Medical/ Dental, other	0.81	0.81	+0.00	%	+0.00	+0.02
<b>Medical &amp; Dental</b>	<b>543.89</b>	<b>548.74</b>	<b>+4.85</b>	<b>+0.89%</b>	<b>+25.13</b>	<b>+26.06</b>
Nurse/ Midwife Manager	334.66	331.47	-3.19	-0.95%	+1.63	+4.76
Nurse/ Midwife Specialist & AN/MP	76.09	76.56	+0.47	+0.62%	+6.86	+7.13
Staff Nurse/ Staff Midwife	1,194.25	1,205.09	+10.84	+0.91%	-34.16	-17.82
Pre-registration Nurse/ Midwife Intern	2.83	2.42	-0.41	-14.49%	-0.03	+1.91
Post-registration Nurse/ Midwife Student	16.71	15.58	-1.13	-6.76%	+5.59	+5.59
Nursing/ Midwifery awaiting registration				-100.00%		-1.00
Nursing/ Midwifery Student	19.54	18.00	-1.54	-7.88%	+5.56	+6.50
Nursing/ Midwifery other	12.00	11.96	-0.04	-0.33%	+0.74	+0.93
<b>Nursing &amp; Midwifery</b>	<b>1,636.54</b>	<b>1,643.08</b>	<b>+6.54</b>	<b>+0.40%</b>	<b>-19.37</b>	<b>+1.50</b>
Therapy Professions	78.26	80.39	+2.13	+2.72%	-6.33	-5.55
Health Science/ Diagnostics	248.26	250.37	+2.11	+0.85%	+0.07	+0.96
Social Workers	9.31	11.10	+1.79	+19.23%	+2.87	+2.47
Psychologists	2.96	2.96	+0.00	%	+0.96	+0.96
Pharmacy	45.46	45.40	-0.06	-0.13%	-1.77	-0.99
H&SC, Other	6.49	5.84	-0.65	-10.02%	-4.05	-3.05
<b>Health &amp; Social Care Professionals</b>	<b>390.74</b>	<b>396.06</b>	<b>+5.32</b>	<b>+1.36%</b>	<b>-8.25</b>	<b>-5.20</b>
Management (VIII & above)	34.65	35.57	+0.92	+2.66%	+1.61	+1.64
Administrative/ Supervisory (V to VII)	108.78	104.35	-4.43	-4.07%	+0.81	+1.05
Clerical (III & IV)	486.42	485.11	-1.31	-0.27%	-35.03	-34.38
<b>Management &amp; Administrative</b>	<b>629.85</b>	<b>625.03</b>	<b>-4.82</b>	<b>-0.77%</b>	<b>-32.61</b>	<b>-31.69</b>
Support	286.35	285.19	-1.16	-0.41%	-3.42	-5.10
Maintenance/ Technical	38.77	38.73	-0.04	-0.10%	+0.29	+1.65
<b>General Support</b>	<b>325.12</b>	<b>323.92</b>	<b>-1.20</b>	<b>-0.37%</b>	<b>-3.13</b>	<b>-3.45</b>
Health Care Assistants	567.88	570.42	+2.54	+0.45%	-1.53	+3.68
Care, other	7.24	7.18	-0.06	-0.83%	-0.54	-0.08
<b>Patient &amp; Client Care</b>	<b>575.12</b>	<b>577.60</b>	<b>+2.48</b>	<b>+0.43%</b>	<b>-2.07</b>	<b>+3.60</b>

**Other Acute Services**

Nov 2019 (Dec 2018 figure: 88)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>97.93</b>	<b>94.60</b>	<b>-3.33</b>	<b>-3.40%</b>	<b>+6.78</b>	<b>+7.61</b>
Nurse/ Midwife Manager	14.99	14.75	-.24	-1.60%	-.25	-.25
<b>Nursing &amp; Midwifery</b>	<b>14.99</b>	<b>14.75</b>	<b>-.24</b>	<b>-1.60%</b>	<b>-.25</b>	<b>-.25</b>
Therapy Professions				-100.00%	-1.00	-1.00
Health Science/ Diagnostics	3.60	3.11	-.49	-13.61%	+1.11	+1.11
Social Workers	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	4.00	4.00	+0.00	%	+1.00	+1.00
<b>Health &amp; Social Care Professionals</b>	<b>8.60</b>	<b>8.11</b>	<b>-.49</b>	<b>-5.70%</b>	<b>+1.11</b>	<b>+1.11</b>
Management (VIII & above)	32.87	31.85	-1.02	-3.10%	+2.63	+3.38
Administrative/ Supervisory (V to VII)	36.48	35.39	-1.09	-2.99%	+2.24	+3.00
Clerical (III & IV)	4.99	4.50	-.49	-9.82%	+1.05	+1.05
<b>Management &amp; Administrative</b>	<b>74.34</b>	<b>71.74</b>	<b>-2.60</b>	<b>-3.50%</b>	<b>+5.92</b>	<b>+6.75</b>

**CHO 1**

Nov 2019 (Dec 2018 figure: 5,436)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>5,518.35</b>	<b>5,465.24</b>	<b>-53.11</b>	<b>-0.96%</b>	<b>+29.49</b>	<b>+54.28</b>
Consultants	32.44	32.52	+0.08	+0.25%	-.27	+0.54
Registrars	69.02	68.00	-1.02	-1.48%	+4.67	+4.66
SHO/ Interns	23.22	25.55	+2.33	+10.03%	+0.05	-1.22
Medical/ Dental, other	68.13	67.20	-.93	-1.37%	+4.27	+5.76
<b>Medical &amp; Dental</b>	<b>192.81</b>	<b>193.27</b>	<b>+0.46</b>	<b>+0.24%</b>	<b>+8.72</b>	<b>+9.74</b>
Nurse/ Midwife Manager	347.76	351.40	+3.64	+1.05%	+9.94	+15.04
Nurse/ Midwife Specialist & AN/MP	99.94	100.63	+0.69	+0.69%	+4.86	+9.22
Staff Nurse/ Staff Midwife	1,026.93	1,013.75	-13.18	-1.28%	-27.05	-20.94
Public Health Nurse	152.78	154.09	+1.31	+0.86%	-1.18	+1.13
Pre-registration Nurse/ Midwife Intern	14.15	10.79	-3.36	-23.75%	-.03	-1.10
Post-registration Nurse/ Midwife Student	6.76	6.34	-.42	-6.21%	-.66	-.66
Nursing/ Midwifery awaiting registration				-100.00%	-1.00	-2.00
Nursing/ Midwifery Student	20.91	17.13	-3.78	-18.08%	-1.69	-3.76
Nursing/ Midwifery other	5.58	5.63	+0.05	+0.90%	+0.83	+0.83
<b>Nursing &amp; Midwifery</b>	<b>1,653.90</b>	<b>1,642.63</b>	<b>-11.27</b>	<b>-0.68%</b>	<b>-14.29</b>	<b>+1.52</b>
Therapy Professions	321.65	320.62	-1.03	-0.32%	+3.18	+3.64
Health Science/ Diagnostics	6.51	6.47	-.04	-0.61%	-.47	-.34
Social Care	11.50	11.21	-.29	-2.52%	-.37	-.30
Social Workers	84.18	84.13	-.05	-0.06%	+6.08	+8.77
Psychologists	58.99	59.73	+0.74	+1.25%	-1.63	+0.56
Pharmacy	1.55	1.55	+0.00	%	-.05	-.07
H&SC, Other	34.01	33.67	-.34	-1.00%	+1.73	+1.16
<b>Health &amp; Social Care Professionals</b>	<b>518.39</b>	<b>517.38</b>	<b>-1.01</b>	<b>-0.19%</b>	<b>+8.47</b>	<b>+13.42</b>
Management (VIII & above)	59.41	59.93	+0.52	+0.88%	+2.86	+3.59
Administrative/ Supervisory (V to VII)	131.56	133.74	+2.18	+1.66%	+19.09	+18.92
Clerical (III & IV)	451.50	453.96	+2.46	+0.54%	+3.75	+3.35
<b>Management &amp; Administrative</b>	<b>642.47</b>	<b>647.63</b>	<b>+5.16</b>	<b>+0.80%</b>	<b>+25.70</b>	<b>+25.86</b>
Support	306.98	308.84	+1.86	+0.61%	-7.77	-5.72
Maintenance/ Technical	37.21	36.85	-.36	-0.97%	+2.87	+2.65
<b>General Support</b>	<b>344.19</b>	<b>345.69</b>	<b>+1.50</b>	<b>+0.44%</b>	<b>-4.90</b>	<b>-3.07</b>
Health Care Assistants	1,434.91	1,426.85	-8.06	-0.56%	-16.97	-14.24
Home Help	602.80	560.82	-41.98	-6.96%	+23.68	+21.34
Care, other	128.88	130.97	+2.09	+1.62%	-.92	-.29
<b>Patient &amp; Client Care</b>	<b>2,166.59</b>	<b>2,118.64</b>	<b>-47.95</b>	<b>-2.21%</b>	<b>+5.79</b>	<b>+6.81</b>

## CHO 2

Nov 2019 (Dec 2018 figure: 5,559)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>5,518.73</b>	<b>5,504.56</b>	<b>-14.17</b>	<b>-0.26%</b>	<b>-54.50</b>	<b>-17.50</b>
Consultants	40.52	41.26	+0.74	+1.83%	+4.49	+3.94
Registrars	78.87	79.87	+1.00	+1.27%	+6.87	+7.02
SHO/ Interns	35.89	34.71	-1.18	-3.29%	-7.33	-4.95
Medical/ Dental, other	55.49	54.67	-0.82	-1.48%	-4.09	-4.39
<b>Medical &amp; Dental</b>	<b>210.77</b>	<b>210.51</b>	<b>-0.26</b>	<b>-0.12%</b>	<b>-0.06</b>	<b>+1.62</b>
Nurse/ Midwife Manager	306.93	305.86	-1.07	-0.35%	-8.14	-5.47
Nurse/ Midwife Specialist & AN/MP	93.70	93.53	-0.17	-0.18%	+9.24	+9.84
Staff Nurse/ Staff Midwife	898.90	899.37	+0.47	+0.05%	-23.54	-23.99
Public Health Nurse	193.93	192.56	-1.37	-0.71%	+5.55	+6.66
Pre-registration Nurse/ Midwife Intern	0.51	0.50	-0.01	-1.96%	+0.50	+0.50
Post-registration Nurse/ Midwife Student	3.41	4.00	+0.59	+17.30%	-9.00	-9.00
Nursing/ Midwifery awaiting registration	20.55	11.32	-9.23	-44.91%	+0.32	+1.15
Nursing/ Midwifery Student	24.47	15.82	-8.65	-35.35%	-8.18	-8.35
Nursing/ Midwifery other	2.00	2.00	+0.00	%	-1.00	-0.88
<b>Nursing &amp; Midwifery</b>	<b>1,519.93</b>	<b>1,509.14</b>	<b>-10.79</b>	<b>-0.71%</b>	<b>-26.07</b>	<b>-28.19</b>
Therapy Professions	337.81	335.16	-2.65	-0.78%	-4.58	+1.11
Health Science/ Diagnostics	34.00	32.75	-1.25	-3.68%	-0.36	-0.41
Social Care	249.50	247.50	-2.00	-0.80%	+15.46	+18.33
Social Workers	81.93	83.59	+1.66	+2.03%	+1.96	+4.44
Psychologists	76.16	73.41	-2.75	-3.61%	-10.40	-9.46
Pharmacy	4.61	4.60	-0.01	-0.22%	+0.42	+0.47
H&SC, Other	31.65	32.00	+0.35	+1.11%	-3.87	-2.96
<b>Health &amp; Social Care Professionals</b>	<b>815.66</b>	<b>809.01</b>	<b>-6.65</b>	<b>-0.82%</b>	<b>-1.37</b>	<b>+10.52</b>
Management (VIII & above)	56.88	56.79	-0.09	-0.16%	-1.14	-1.11
Administrative/ Supervisory (V to VII)	134.71	134.58	-0.13	-0.10%	+11.42	+12.22
Clerical (III & IV)	470.35	466.66	-3.69	-0.78%	-19.09	-23.53
<b>Management &amp; Administrative</b>	<b>661.94</b>	<b>658.03</b>	<b>-3.91</b>	<b>-0.59%</b>	<b>-8.81</b>	<b>-12.42</b>
Support	162.68	161.39	-1.29	-0.79%	-8.79	-10.32
Maintenance/ Technical	70.86	70.11	-0.75	-1.06%	-2.04	-2.80
<b>General Support</b>	<b>233.54</b>	<b>231.50</b>	<b>-2.04</b>	<b>-0.87%</b>	<b>-10.83</b>	<b>-13.12</b>
Health Care Assistants	1,367.55	1,362.74	-4.81	-0.35%	+12.54	+29.68
Home Help	441.39	453.34	+11.95	+2.71%	-27.45	-6.26
Care, other	267.95	270.29	+2.34	+0.87%	+7.55	+6.67
<b>Patient &amp; Client Care</b>	<b>2,076.89</b>	<b>2,086.37</b>	<b>+9.48</b>	<b>+0.46%</b>	<b>-7.36</b>	<b>+24.09</b>

## CHO 3

Nov 2019 (Dec 2018 figure: 4,310)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>4,336.93</b>	<b>4,355.10</b>	<b>+18.17</b>	<b>+0.42%</b>	<b>+45.42</b>	<b>+44.06</b>
Consultants	27.86	28.26	+0.40	+1.44%	+1.89	+1.21
Registrars	45.38	45.04	-0.34	-0.75%	+6.67	+6.02
SHO/ Interns	25.52	25.40	-0.12	-0.47%	-6.56	-5.94
Medical/ Dental, other	53.07	53.13	+0.06	+0.11%	-0.02	-0.09
<b>Medical &amp; Dental</b>	<b>151.83</b>	<b>151.83</b>	<b>+0.00</b>	<b>+0.00%</b>	<b>+1.98</b>	<b>+1.20</b>
Nurse/ Midwife Manager	242.51	243.50	+0.99	+0.41%	+1.03	-0.67
Nurse/ Midwife Specialist & AN/MP	55.45	56.86	+1.41	+2.54%	+9.31	+9.43
Staff Nurse/ Staff Midwife	781.24	786.70	+5.46	+0.70%	+6.56	+14.75
Public Health Nurse	130.39	129.15	-1.24	-0.95%	+5.44	+1.67
Pre-registration Nurse/ Midwife Intern	12.08	9.50	-2.58	-21.36%	-6.36	-3.79
Post-registration Nurse/ Midwife Student				-100.00%	-4.00	-4.00
Nursing/ Midwifery Student	12.08	9.50	-2.58	-21.36%	-10.36	-7.79
Nursing/ Midwifery other	3.72	3.72	+0.00	%	-0.28	-0.28
<b>Nursing &amp; Midwifery</b>	<b>1,225.39</b>	<b>1,229.43</b>	<b>+4.04</b>	<b>+0.33%</b>	<b>+11.70</b>	<b>+17.11</b>
Therapy Professions	217.86	214.97	-2.89	-1.33%	+9.02	+9.81
Health Science/ Diagnostics	5.29	5.30	+0.01	+0.19%	+0.84	+1.51
Social Care	246.57	249.27	+2.70	+1.10%	+1.70	+2.77
Social Workers	59.90	59.92	+0.02	+0.03%	-2.89	-3.46
Psychologists	121.08	124.06	+2.98	+2.46%	+5.42	+4.57
Pharmacy	4.80	4.80	+0.00	%	+0.00	+0.00
H&SC, Other	31.25	32.21	+0.96	+3.07%	-1.42	-1.54
<b>Health &amp; Social Care Professionals</b>	<b>686.75</b>	<b>690.53</b>	<b>+3.78</b>	<b>+0.55%</b>	<b>+12.67</b>	<b>+13.66</b>
Management (VIII & above)	36.00	36.97	+0.97	+2.69%	+1.74	+2.75
Administrative/ Supervisory (V to VII)	137.43	134.32	-3.11	-2.26%	-2.39	-4.55
Clerical (III & IV)	320.63	320.50	-0.13	-0.04%	-3.00	-3.55
<b>Management &amp; Administrative</b>	<b>494.06</b>	<b>491.79</b>	<b>-2.27</b>	<b>-0.46%</b>	<b>-3.65</b>	<b>-5.35</b>
Support	163.04	163.46	+0.42	+0.26%	-4.88	-5.99
Maintenance/ Technical	77.86	77.49	-0.37	-0.48%	-2.54	-2.51
<b>General Support</b>	<b>240.90</b>	<b>240.95</b>	<b>+0.05</b>	<b>+0.02%</b>	<b>-7.42</b>	<b>-8.50</b>
Health Care Assistants	1,137.99	1,142.07	+4.08	+0.36%	+2.40	-2.53
Home Help	168.34	173.12	+4.78	+2.84%	+10.96	+10.58
Care, other	231.67	235.38	+3.71	+1.60%	+16.78	+17.89
<b>Patient &amp; Client Care</b>	<b>1,538.00</b>	<b>1,550.57</b>	<b>+12.57</b>	<b>+0.82%</b>	<b>+30.14</b>	<b>+25.94</b>

## CHO 4

Nov 2019 (Dec 2018 figure: 8,138)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>8,220.19</b>	<b>8,196.81</b>	<b>-23.38</b>	<b>-0.28%</b>	<b>+58.80</b>	<b>+88.36</b>
Consultants	55.03	54.23	-80	-1.45%	+1.03	+20
Registrars	108.39	104.36	-4.03	-3.72%	+5.87	+6.29
SHO/ Interns	39.33	39.00	-.33	-0.84%	-5.20	-5.53
Medical/ Dental, other	113.93	111.24	-2.69	-2.36%	-4.05	-2.18
<b>Medical &amp; Dental</b>	<b>316.68</b>	<b>308.83</b>	<b>-7.85</b>	<b>-2.48%</b>	<b>-2.35</b>	<b>-1.22</b>
Nurse/ Midwife Manager	467.21	435.53	-31.68	-6.78%	+47.86	+44.61
Nurse/ Midwife Specialist & AN/MP	78.63	78.83	+.20	+0.25%	+6.80	+8.03
Staff Nurse/ Staff Midwife	1,420.58	1,423.02	+2.44	+0.17%	-126.97	-117.57
Public Health Nurse	208.86	212.12	+3.26	+1.56%	-5.81	-7.21
Pre-registration Nurse/ Midwife Intern	24.50	15.50	-9.00	-36.73%	+7.00	+4.50
Post-registration Nurse/ Midwife Student	17.41	19.00	+1.59	+9.13%	+5.00	+5.50
Nursing/ Midwifery awaiting registration		32.43	+32.43	-100.00%	+32.43	+32.43
Nursing/ Midwifery Student	41.91	66.93	+25.02	+59.70%	+44.43	+42.43
Nursing/ Midwifery other	0.51	0.51	+0.00	%	+0.00	+0.00
<b>Nursing &amp; Midwifery</b>	<b>2,217.70</b>	<b>2,216.94</b>	<b>-.76</b>	<b>-0.03%</b>	<b>-33.69</b>	<b>-29.71</b>
Therapy Professions	449.86	449.18	-.68	-0.15%	+7.60	+5.04
Health Science/ Diagnostics	11.50	11.56	+0.06	+0.52%	-.53	-.53
Social Care	236.32	240.36	+4.04	+1.71%	+9.25	+8.28
Social Workers	114.61	113.26	-1.35	-1.18%	-8.11	-6.93
Psychologists	132.21	135.75	+3.54	+2.68%	+2.52	+5.29
Pharmacy	8.11	7.92	-.19	-2.34%	-2.55	-2.15
H&SC, Other	59.77	59.18	-.59	-0.99%	+9.00	+8.00
<b>Health &amp; Social Care Professionals</b>	<b>1,012.38</b>	<b>1,017.21</b>	<b>+4.83</b>	<b>+0.48%</b>	<b>+9.08</b>	<b>+9.80</b>
Management (VIII & above)	72.75	71.76	-.99	-1.36%	+10.02	+9.58
Administrative/ Supervisory (V to VII)	159.22	162.06	+2.84	+1.78%	+25.02	+26.70
Clerical (III & IV)	506.53	508.52	+1.99	+0.39%	-7.14	+1.13
<b>Management &amp; Administrative</b>	<b>738.50</b>	<b>742.34</b>	<b>+3.84</b>	<b>+0.52%</b>	<b>+27.90</b>	<b>+36.41</b>
Support	331.72	335.63	+3.91	+1.18%	-17.08	-16.00
Maintenance/ Technical	22.28	22.28	+0.00	%	-1.42	-1.51
<b>General Support</b>	<b>354.00</b>	<b>357.91</b>	<b>+3.91</b>	<b>+1.10%</b>	<b>-18.50</b>	<b>-17.51</b>
Health Care Assistants	1,979.79	1,956.10	-23.69	-1.20%	+19.18	+34.56
Home Help	1,161.14	1,147.96	-13.18	-1.14%	+38.71	+30.57
Care, other	440.00	449.52	+9.52	+2.16%	+18.47	+25.46
<b>Patient &amp; Client Care</b>	<b>3,580.93</b>	<b>3,553.58</b>	<b>-27.35</b>	<b>-0.76%</b>	<b>+76.36</b>	<b>+90.59</b>

## CHO 5

Nov 2019 (Dec 2018 figure: 5,231)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>5,288.93</b>	<b>5,273.29</b>	<b>-15.64</b>	<b>-0.30%</b>	<b>+42.32</b>	<b>+44.03</b>
Consultants	30.20	30.36	+.16	+0.53%	+2.85	+3.16
Registrars	31.24	26.44	-4.80	-15.36%	-3.60	-1.10
SHO/ Interns	38.20	39.10	+.90	+2.36%	+4.19	+5.00
Medical/ Dental, other	65.34	65.16	-.18	-0.28%	+1.21	+1.35
<b>Medical &amp; Dental</b>	<b>164.98</b>	<b>161.06</b>	<b>-3.92</b>	<b>-2.38%</b>	<b>+4.65</b>	<b>+4.91</b>
Nurse/ Midwife Manager	344.55	341.79	-2.76	-0.80%	-4.52	+1.01
Nurse/ Midwife Specialist & AN/MP	55.18	51.52	-3.66	-6.63%	-8.11	-6.28
Staff Nurse/ Staff Midwife	948.26	959.83	+11.57	+1.22%	+5.58	+7.43
Public Health Nurse	170.10	173.06	+2.96	+1.74%	+5.28	+5.75
Pre-registration Nurse/ Midwife Intern	10.00	3.50	-6.50	-65.00%	+3.00	+1.50
Post-registration Nurse/ Midwife Student	5.00	5.00	+0.00	%	-2.00	-3.00
Nursing/ Midwifery awaiting registration	6.82	6.92	+.10	+1.47%	+6.92	+6.92
Nursing/ Midwifery Student	21.82	15.42	-6.40	-29.33%	+7.92	+5.42
Nursing/ Midwifery other	4.44	4.17	-.27	-6.08%	+5.30	+5.59
<b>Nursing &amp; Midwifery</b>	<b>1,544.35</b>	<b>1,545.79</b>	<b>+1.44</b>	<b>+0.09%</b>	<b>+6.68</b>	<b>+13.92</b>
Therapy Professions	327.63	323.82	-3.81	-1.16%	-18.49	-17.83
Audiology	4.00	4.00	+0.00	%	+0.00	+0.00
Health Science/ Diagnostics	4.00	4.00	+0.00	%	+0.00	+0.00
Social Care	160.05	162.08	+2.03	+1.27%	-.03	-1.18
Social Workers	62.95	60.62	-2.33	-3.70%	-3.07	-2.92
Psychologists	77.92	79.60	+1.68	+2.16%	+4.94	+4.57
Pharmacy	1.00	1.00	+0.00	%	+0.00	+0.00
H&SC, Other	34.49	34.52	+.03	+0.09%	+2.12	+1.56
<b>Health &amp; Social Care Professionals</b>	<b>668.04</b>	<b>665.64</b>	<b>-2.40</b>	<b>-0.36%</b>	<b>-14.53</b>	<b>-15.80</b>
Management (VIII & above)	42.09	41.56	-.53	-1.26%	-.71	-1.41
Administrative/ Supervisory (V to VII)	124.85	124.73	-.12	-0.10%	+4.70	+4.63
Clerical (III & IV)	331.42	329.41	-2.01	-0.61%	+9.74	+14.23
<b>Management &amp; Administrative</b>	<b>498.36</b>	<b>495.70</b>	<b>-2.66</b>	<b>-0.53%</b>	<b>+13.73</b>	<b>+17.45</b>
Support	336.76	335.91	-.85	-0.25%	-5.24	-6.45
Maintenance/ Technical	37.75	38.37	+.62	+1.64%	-1.28	-1.22
<b>General Support</b>	<b>374.51</b>	<b>374.28</b>	<b>-.23</b>	<b>-0.06%</b>	<b>-6.52</b>	<b>-7.67</b>
Health Care Assistants	1,139.61	1,145.06	+5.45	+0.48%	+55.90	+60.53
Home Help	678.56	667.97	-10.59	-1.56%	-27.20	-38.27
Care, other	220.52	217.79	-2.73	-1.24%	+9.61	+8.96
<b>Patient &amp; Client Care</b>	<b>2,038.69</b>	<b>2,030.82</b>	<b>-7.87</b>	<b>-0.39%</b>	<b>+38.31</b>	<b>+31.22</b>

## CHO 6

Nov 2019 (Dec 2018 figure: 3,808)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>3,804.77</b>	<b>3,827.72</b>	<b>+22.95</b>	<b>+0.60%</b>	<b>+19.29</b>	<b>+11.15</b>
Consultants	56.13	58.72	+2.59	+4.61%	+6.05	+5.61
Registrars	58.25	59.43	+1.18	+2.03%	-1.11	-1.61
SHO/ Interns	21.50	21.38	-0.12	-0.56%	-7.07	-7.03
Medical/ Dental, other	43.68	43.94	+0.26	+0.60%	-2.30	-1.93
<b>Medical &amp; Dental</b>	<b>179.56</b>	<b>183.47</b>	<b>+3.91</b>	<b>+2.18%</b>	<b>-4.43</b>	<b>-4.96</b>
Nurse/ Midwife Manager	238.47	242.88	+4.41	+1.85%	+3.70	+6.19
Nurse/ Midwife Specialist & AN/MP	21.21	22.43	+1.22	+5.75%	+1.47	+2.47
Staff Nurse/ Staff Midwife	618.92	627.64	+8.72	+1.41%	-2.24	-7.55
Public Health Nurse	120.95	120.23	-0.72	-0.60%	+1.80	+1.15
Post-registration Nurse/ Midwife Student	13.82	14.00	+0.18	+1.30%	+3.00	+3.00
Nursing/ Midwifery awaiting registration	1.00		-1.00	-100.00%		
Nursing/ Midwifery Student	14.82	14.00	-0.82	-5.53%	+3.00	+3.00
Nursing/ Midwifery other	3.00	2.00	-1.00	-33.33%	-1.86	-1.00
<b>Nursing &amp; Midwifery</b>	<b>1,017.37</b>	<b>1,029.18</b>	<b>+11.81</b>	<b>+1.16%</b>	<b>+5.87</b>	<b>+4.26</b>
Therapy Professions	336.11	333.14	-2.97	-0.88%	-9.00	-1.12
Health Science/ Diagnostics	21.75	22.58	+0.83	+3.82%	-4.89	-4.54
Social Care	357.52	364.84	+7.32	+2.05%	+21.70	+7.69
Social Workers	70.45	70.51	+0.06	+0.09%	+1.62	+2.07
Psychologists	67.82	68.22	+0.40	+0.59%	+1.09	+1.24
Pharmacy	10.18	9.95	-0.23	-2.26%	+1.11	+0.07
H&SC, Other	10.18	11.28	+1.10	+10.81%	+1.96	+1.45
<b>Health &amp; Social Care Professionals</b>	<b>874.01</b>	<b>880.52</b>	<b>+6.51</b>	<b>+0.74%</b>	<b>+12.59</b>	<b>+6.86</b>
Management (VIII & above)	73.18	71.88	-1.30	-1.78%	-3.67	-2.05
Administrative/ Supervisory (V to VII)	194.26	194.28	+0.02	+0.01%	-3.47	-7.9
Clerical (III & IV)	278.02	277.94	-0.08	-0.03%	+10.49	+8.91
<b>Management &amp; Administrative</b>	<b>545.46</b>	<b>544.10</b>	<b>-1.36</b>	<b>-0.25%</b>	<b>+3.35</b>	<b>+6.07</b>
Support	231.48	231.04	-0.44	-0.19%	+1.8	-6.67
Maintenance/ Technical	28.51	29.68	+1.17	+4.10%	+3.66	+3.18
<b>General Support</b>	<b>259.99</b>	<b>260.72</b>	<b>+0.73</b>	<b>+0.28%</b>	<b>+3.84</b>	<b>-3.49</b>
Health Care Assistants	602.28	600.89	-1.39	-0.23%	-3.39	+0.66
Care, other	326.10	328.84	+2.74	+0.84%	+1.46	+1.75
<b>Patient &amp; Client Care</b>	<b>928.38</b>	<b>929.73</b>	<b>+1.35</b>	<b>+0.15%</b>	<b>-1.93</b>	<b>+2.41</b>

## CHO 7

Nov 2019 (Dec 2018 figure: 6,557)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>6,485.70</b>	<b>6,489.41</b>	<b>+3.71</b>	<b>+0.06%</b>	<b>-67.80</b>	<b>-31.43</b>
Consultants	57.88	57.54	-0.34	-0.59%	+1.02	+1.33
Registrars	120.83	121.77	+0.94	+0.78%	+6.26	+7.86
SHO/ Interns	36.06	35.70	-0.36	-1.00%	+0.45	-0.44
Medical/ Dental, other	53.48	54.21	+0.73	+1.36%	-3.25	-2.41
<b>Medical &amp; Dental</b>	<b>268.25</b>	<b>269.22</b>	<b>+0.97</b>	<b>+0.36%</b>	<b>+4.48</b>	<b>+6.34</b>
Nurse/ Midwife Manager	391.09	395.65	+4.56	+1.17%	-1.11	-3.38
Nurse/ Midwife Specialist & AN/MP	90.60	92.48	+1.88	+2.08%	+5.29	+11.42
Staff Nurse/ Staff Midwife	1,005.85	997.76	-8.09	-0.80%	+1.58	-1.87
Public Health Nurse	176.14	177.86	+1.72	+0.98%	-17.39	-16.60
Pre-registration Nurse/ Midwife Intern	2.87	1.50	-1.37	-47.74%	-4.46	-4.50
Post-registration Nurse/ Midwife Student	20.63	21.00	+0.37	+1.79%	+14.00	+16.00
Nursing/ Midwifery awaiting registration	5.57	8.50	+2.93	+52.60%	+4.50	+4.61
Nursing/ Midwifery Student	29.07	31.00	+1.93	+6.64%	+14.04	+16.11
Nursing/ Midwifery other	9.20	9.80	+0.60	+6.52%	+1.30	+1.09
<b>Nursing &amp; Midwifery</b>	<b>1,701.95</b>	<b>1,704.55</b>	<b>+2.60</b>	<b>+0.15%</b>	<b>+3.71</b>	<b>+6.77</b>
Therapy Professions	450.45	445.91	-4.54	-1.01%	-13.10	-13.17
Health Science/ Diagnostics	3.22	3.29	+0.07	+2.17%	+0.07	-0.04
Social Care	365.38	362.95	-2.43	-0.67%	+3.12	+11.26
Social Workers	103.04	102.69	-0.35	-0.34%	-8.07	-10.03
Psychologists	78.87	78.40	-0.47	-0.60%	-5.83	-4.92
Pharmacy	37.80	38.55	+0.75	+1.98%	+0.59	+1.81
H&SC, Other	45.51	44.42	-1.09	-2.40%	+3.57	+3.49
<b>Health &amp; Social Care Professionals</b>	<b>1,084.27</b>	<b>1,076.21</b>	<b>-8.06</b>	<b>-0.74%</b>	<b>-19.65</b>	<b>-11.60</b>
Management (VIII & above)	73.53	73.99	+0.46	+0.63%	+5.42	+4.83
Administrative/ Supervisory (V to VII)	187.70	188.25	+0.55	+0.29%	+19.55	+21.96
Clerical (III & IV)	351.90	348.74	-3.16	-0.90%	-31.73	-34.93
<b>Management &amp; Administrative</b>	<b>613.13</b>	<b>610.98</b>	<b>-2.15</b>	<b>-0.35%</b>	<b>-6.76</b>	<b>-8.14</b>
Support	415.03	413.47	-1.56	-0.38%	-29.49	+7.89
Maintenance/ Technical	40.50	41.84	+1.34	+3.31%	-0.90	+1.28
<b>General Support</b>	<b>455.53</b>	<b>455.31</b>	<b>-0.22</b>	<b>-0.05%</b>	<b>-30.39</b>	<b>+9.17</b>
Health Care Assistants	1,646.58	1,649.14	+2.56	+0.16%	+10.15	+15.46
Home Help	119.59	119.63	+0.04	+0.03%	-16.89	-17.12
Care, other	596.40	604.37	+7.97	+1.34%	-12.45	-1.39
<b>Patient &amp; Client Care</b>	<b>2,362.57</b>	<b>2,373.14</b>	<b>+10.57</b>	<b>+0.45%</b>	<b>-19.19</b>	<b>-33.97</b>

## CHO 8

Nov 2019 (Dec 2018 figure: 6,128)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>6,147.12</b>	<b>6,114.73</b>	<b>-32.39</b>	<b>-0.53%</b>	<b>-12.95</b>	<b>+33.64</b>
Consultants	43.23	42.04	-1.19	-2.75%	+1.69	+2.10
Registrars	108.02	107.88	-1.14	-0.13%	+7.01	+5.51
SHO/ Interns	38.43	37.35	-1.08	-2.81%	+9.53	+9.58
Medical/ Dental, other	70.93	69.60	-1.33	-1.88%	+2.56	+1.74
<b>Medical &amp; Dental</b>	<b>260.61</b>	<b>256.87</b>	<b>-3.74</b>	<b>-1.44%</b>	<b>+20.79</b>	<b>+18.93</b>
Nurse/ Midwife Manager	375.52	372.62	-2.90	-0.77%	-6.84	-2.87
Nurse/ Midwife Specialist & AN/MP	99.86	99.56	-.30	-0.30%	+.48	+1.56
Staff Nurse/ Staff Midwife	990.82	997.01	+6.19	+0.62%	-8.96	-1.72
Public Health Nurse	196.00	200.13	+4.13	+2.11%	+3.25	+2.58
Pre-registration Nurse/ Midwife Intern	2.25	0.50	-1.75	-77.78%	+.00	-.50
Post-registration Nurse/ Midwife Student	4.00	1.98	-2.02	-50.50%	-6.02	-6.02
Nursing/ Midwifery awaiting registration	5.95	3.00	-2.95	-49.58%	+1.91	+1.19
Nursing/ Midwifery Student	12.20	5.48	-6.72	-55.08%	-4.11	-5.33
Nursing/ Midwifery other	8.41	8.41	+.00	%	+1.09	+1.08
<b>Nursing &amp; Midwifery</b>	<b>1,682.81</b>	<b>1,683.21</b>	<b>+.40</b>	<b>+0.02%</b>	<b>-15.09</b>	<b>-4.70</b>
Therapy Professions	380.41	373.06	-7.35	-1.93%	-4.09	-2.43
Health Science/ Diagnostics	7.22	7.23	+.01	+0.14%	-1.09	-1.09
Social Care	361.64	364.78	+3.14	+0.87%	+3.87	+7.44
Social Workers	88.46	87.33	-1.13	-1.28%	-3.19	-3.66
Psychologists	120.18	118.45	-1.73	-1.44%	+12.81	+12.26
Pharmacy	7.16	7.27	+.11	+1.54%	+1.35	+1.31
H&SC, Other	52.44	51.79	-.65	-1.24%	-2.59	-2.06
<b>Health &amp; Social Care Professionals</b>	<b>1,017.51</b>	<b>1,009.91</b>	<b>-7.60</b>	<b>-0.75%</b>	<b>+7.07</b>	<b>+11.77</b>
Management (VIII & above)	62.78	62.39	-.39	-0.62%	+2.78	+2.52
Administrative/ Supervisory (V to VII)	169.09	173.38	+4.29	+2.54%	-.49	+3.03
Clerical (III & IV)	510.99	508.03	-2.96	-0.58%	-3.17	+2.81
<b>Management &amp; Administrative</b>	<b>742.86</b>	<b>743.80</b>	<b>+.94</b>	<b>+0.13%</b>	<b>-.88</b>	<b>+8.36</b>
Support	126.11	126.07	-.04	-0.03%	-5.74	-4.70
Maintenance/ Technical	69.82	68.93	-.89	-1.27%	-3.27	-1.94
<b>General Support</b>	<b>195.93</b>	<b>195.00</b>	<b>-.93</b>	<b>-0.47%</b>	<b>-9.01</b>	<b>-6.64</b>
Health Care Assistants	1,587.18	1,574.62	-12.56	-0.79%	+7.99	+28.35
Home Help	421.76	415.36	-6.40	-1.52%	-15.52	-14.43
Care, other	238.46	235.96	-2.50	-1.05%	-8.30	-8.00
<b>Patient &amp; Client Care</b>	<b>2,247.40</b>	<b>2,225.94</b>	<b>-21.46</b>	<b>-0.95%</b>	<b>-15.83</b>	<b>+5.92</b>

## CHO 9

Nov 2019 (Dec 2018 figure: 6,634)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>6,554.73</b>	<b>6,552.82</b>	<b>-1.91</b>	<b>-0.03%</b>	<b>-80.83</b>	<b>-35.10</b>
Consultants	67.19	68.10	+.91	+1.35%	+1.14	+1.88
Registrars	96.28	98.12	+1.84	+1.91%	-6.87	-5.77
SHO/ Interns	68.27	68.35	+.08	+0.12%	+4.30	+4.41
Medical/ Dental, other	53.23	54.40	+1.17	+2.20%	-1.15	-1.83
<b>Medical &amp; Dental</b>	<b>284.97</b>	<b>288.97</b>	<b>+4.00</b>	<b>+1.40%</b>	<b>-2.58</b>	<b>-1.31</b>
Nurse/ Midwife Manager	438.49	431.74	-6.75	-1.54%	-17.39	-23.98
Nurse/ Midwife Specialist & AN/MP	83.82	85.80	+1.98	+2.36%	+3.42	+3.83
Staff Nurse/ Staff Midwife	1,188.58	1,198.68	+10.10	+0.85%	-41.13	-30.83
Public Health Nurse	176.28	174.81	-1.47	-0.83%	+1.57	-2.73
Pre-registration Nurse/ Midwife Intern	3.62	2.72	-.90	-24.86%	-17.83	-5.15
Post-registration Nurse/ Midwife Student	26.00	26.00	+.00	%	+4.00	+4.00
Nursing/ Midwifery awaiting registration	14.15	11.75	-2.40	-16.96%	+9.00	+7.42
Nursing/ Midwifery Student	43.77	40.47	-3.30	-7.54%	-4.83	+6.27
Nursing/ Midwifery other	19.31	19.83	+.52	+2.69%	-3.71	-3.71
<b>Nursing &amp; Midwifery</b>	<b>1,950.25</b>	<b>1,951.33</b>	<b>+1.08</b>	<b>+0.06%</b>	<b>-62.07</b>	<b>-51.15</b>
Therapy Professions	482.46	485.38	+2.92	+0.61%	-.07	-3.71
Health Science/ Diagnostics	37.04	36.84	-.20	-0.54%	-1.82	-1.90
Social Care	675.62	680.21	+4.59	+0.68%	+26.36	+40.09
Social Workers	125.25	123.79	-1.46	-1.17%	-6.34	-6.95
Psychologists	162.69	165.02	+2.33	+1.43%	-4.72	-4.13
Pharmacy	24.01	24.89	+.88	+3.67%	-5.67	-6.16
H&SC, Other	69.92	69.91	-.01	-0.01%	+2.49	+2.54
<b>Health &amp; Social Care Professionals</b>	<b>1,576.99</b>	<b>1,586.04</b>	<b>+9.05</b>	<b>+0.57%</b>	<b>+10.23</b>	<b>+19.78</b>
Management (VIII & above)	80.89	79.76	-1.13	-1.40%	+7.85	+12.13
Administrative/ Supervisory (V to VII)	214.27	211.97	-2.30	-1.07%	-2.46	+2.49
Clerical (III & IV)	450.53	452.49	+1.96	+0.44%	-7.50	-11.20
<b>Management &amp; Administrative</b>	<b>745.69</b>	<b>744.22</b>	<b>-1.47</b>	<b>-0.20%</b>	<b>-2.11</b>	<b>+3.42</b>
Support	456.22	451.64	-4.58	-1.00%	-33.74	-36.01
Maintenance/ Technical	36.08	35.70	-.38	-1.05%	-.83	-.80
<b>General Support</b>	<b>492.30</b>	<b>487.34</b>	<b>-4.96</b>	<b>-1.01%</b>	<b>-34.57</b>	<b>-36.81</b>
Health Care Assistants	1,290.53	1,275.88	-14.65	-1.14%	+4.06	+20.88
Care, other	214.00	219.04	+5.04	+2.36%	+6.21	+10.09
<b>Patient &amp; Client Care</b>	<b>1,504.53</b>	<b>1,494.92</b>	<b>-9.61</b>	<b>-0.64%</b>	<b>+10.27</b>	<b>+30.97</b>

**Other Community Services**

Nov 2019 (Dec 2018 figure: 593)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>614.75</b>	<b>633.87</b>	<b>+19.12</b>	<b>+3.11%</b>	<b>+41.36</b>	<b>+40.04</b>
Consultants	16.58	16.62	+0.04	+0.24%	+2.39	+2.39
Registrars	25.26	25.65	+0.39	+1.54%	+2.32	+1.29
SHO/ Interns	2.48	1.53	-0.95	-38.31%	-3.47	-2.47
<b>Medical &amp; Dental</b>	<b>44.32</b>	<b>43.80</b>	<b>-0.52</b>	<b>-1.17%</b>	<b>+1.24</b>	<b>+1.21</b>
Nurse/ Midwife Manager	68.24	68.25	+0.01	+0.01%	+6.64	+4.95
Nurse/ Midwife Specialist & AN/MP	7.89	8.31	+0.42	+5.32%	+2.35	+3.98
Staff Nurse/ Staff Midwife	161.72	173.62	+11.90	+7.36%	+16.01	+14.24
Nursing/ Midwifery other	1.00	1.00	+0.00	%	+1.00	+1.00
<b>Nursing &amp; Midwifery</b>	<b>238.85</b>	<b>251.18</b>	<b>+12.33</b>	<b>+5.16%</b>	<b>+26.00</b>	<b>+24.17</b>
Therapy Professions	10.43	10.72	+0.29	+2.78%	-0.28	-0.20
Health Science/ Diagnostics	8.66	8.63	-0.03	-0.35%	+0.63	+0.63
Social Care	3.42	3.38	-0.04	-1.17%	+0.38	+0.38
Social Workers	27.03	28.03	+1.00	+3.70%	-0.96	-0.39
Psychologists	7.00	7.00	+0.00	%	+1.25	+2.00
Pharmacy	2.80	2.80	+0.00	%	+2.00	+2.00
H&SC, Other	2.66	2.47	-0.19	-7.14%	-0.23	-0.23
<b>Health &amp; Social Care Professionals</b>	<b>62.00</b>	<b>63.03</b>	<b>+1.03</b>	<b>+1.66%</b>	<b>+2.79</b>	<b>+4.19</b>
Management (VIII & above)	61.03	63.74	+2.71	+4.44%	+5.61	+4.33
Administrative/ Supervisory (V to VII)	74.18	75.23	+1.05	+1.42%	-1.25	-0.44
Clerical (III & IV)	70.21	69.13	-1.08	-1.54%	+4.27	+3.36
<b>Management &amp; Administrative</b>	<b>205.42</b>	<b>208.10</b>	<b>+2.68</b>	<b>+1.30%</b>	<b>+8.63</b>	<b>+7.25</b>
Support	13.91	13.87	-0.04	-0.29%	-2.14	-2.02
Maintenance/ Technical	3.00	3.00	+0.00	%	+0.01	+0.00
<b>General Support</b>	<b>16.91</b>	<b>16.87</b>	<b>-0.04</b>	<b>-0.24%</b>	<b>-2.13</b>	<b>-2.02</b>
Health Care Assistants	30.72	35.76	+5.04	+16.41%	+4.49	+5.00
Care, other	16.53	15.13	-1.40	-8.47%	+0.34	+0.24
<b>Patient &amp; Client Care</b>	<b>47.25</b>	<b>50.89</b>	<b>+3.64</b>	<b>+7.70%</b>	<b>+4.83</b>	<b>+5.24</b>

**Health & Wellbeing**

Nov 2019 (Dec 2018 figure: 576)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>574.14</b>	<b>573.86</b>	<b>-0.28</b>	<b>-0.05%</b>	<b>-2.43</b>	<b>-0.41</b>
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Registrars	27.92	27.42	-0.50	-1.79%	-0.63	+0.08
Medical/ Dental, other	89.98	91.16	+1.18	+1.31%	+5.00	+5.09
<b>Medical &amp; Dental</b>	<b>118.90</b>	<b>119.58</b>	<b>+0.68</b>	<b>+0.57%</b>	<b>+4.37</b>	<b>+5.17</b>
Nurse/ Midwife Manager	13.61	13.36	-0.25	-1.84%	-0.46	-0.49
Nurse/ Midwife Specialist & AN/MP	4.32	4.32	+0.00	%	+0.57	+0.57
Staff Nurse/ Staff Midwife	1.49	1.49	+0.00	%	-0.50	-0.50
Public Health Nurse	3.72	3.72	+0.00	%	-0.43	-0.39
<b>Nursing &amp; Midwifery</b>	<b>23.14</b>	<b>22.89</b>	<b>-0.25</b>	<b>-1.08%</b>	<b>-0.82</b>	<b>-0.81</b>
Therapy Professions	16.17	18.04	+1.87	+11.56%	+2.96	+3.38
Health Science/ Diagnostics	89.67	90.54	+0.87	+0.97%	+0.07	+2.54
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	2.00	2.00	+0.00	%	+0.00	+0.00
H&SC, Other	3.86	3.86	+0.00	%	+0.86	+0.86
<b>Health &amp; Social Care Professionals</b>	<b>112.70</b>	<b>115.44</b>	<b>+2.74</b>	<b>+2.43%</b>	<b>+3.89</b>	<b>+6.78</b>
Management (VIII & above)	38.24	42.69	+4.45	+11.64%	+6.51	+6.52
Administrative/ Supervisory (V to VII)	135.80	135.91	+0.11	+0.08%	+7.20	+5.03
Clerical (III & IV)	104.74	100.70	-4.04	-3.86%	-13.69	-12.44
<b>Management &amp; Administrative</b>	<b>278.78</b>	<b>279.30</b>	<b>+0.52</b>	<b>+0.19%</b>	<b>+0.02</b>	<b>-0.89</b>
<b>General Support</b>	<b>1.16</b>	<b>1.15</b>	<b>-0.01</b>	<b>-0.86%</b>	<b>-1.27</b>	<b>-2.19</b>
Health Care Assistants	0.31	0.31	+0.00	%	+0.00	+0.00
Care, other	39.15	35.19	-3.96	-10.11%	-8.62	-8.47
<b>Patient &amp; Client Care</b>	<b>39.46</b>	<b>35.50</b>	<b>-3.96</b>	<b>-10.04%</b>	<b>-8.62</b>	<b>-8.47</b>

**Corporate**

Nov 2019 (Dec 2018 figure: 2,859)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>3,001.84</b>	<b>3,020.06</b>	<b>+18.22</b>	<b>+0.61%</b>	<b>+161.18</b>	<b>+170.97</b>
Consultants	43.09	42.92	-1.17	-0.39%	+1.43	+6.3
Registrars	37.34	34.79	-2.55	-6.83%	-2.46	-1.41
SHO/ Interns	1.00	1.00	+0.00	%	+1.00	+1.00
Medical/ Dental, other	12.95	12.62	-0.33	-2.55%	+1.90	+1.34
<b>Medical &amp; Dental</b>	<b>94.38</b>	<b>91.33</b>	<b>-3.05</b>	<b>-3.23%</b>	<b>+1.87</b>	<b>+1.56</b>
Nurse/ Midwife Manager	97.81	99.60	+1.79	+1.83%	+3.36	+1.98
Nurse/ Midwife Specialist & AN/MP	9.41	10.58	+1.17	+12.43%	+5.8	+4.40
Staff Nurse/ Staff Midwife	1.77	1.50	-0.27	-15.25%	+5.0	+5.0
Public Health Nurse	0.00	0.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery other	67.44	68.01	+0.57	+0.85%	+13.10	+12.75
<b>Nursing &amp; Midwifery</b>	<b>176.43</b>	<b>179.69</b>	<b>+3.26</b>	<b>+1.85%</b>	<b>+17.54</b>	<b>+15.63</b>
Therapy Professions	1.87	2.38	+0.51	+27.27%	+0.05	-0.07
Health Science/ Diagnostics	93.64	92.15	-1.49	-1.59%	-6.86	-6.16
Social Workers	3.81	3.81	-0.00	-0.00%	-1.81	-1.80
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	33.05	33.41	+0.36	+1.09%	+4.41	+9.41
H&SC, Other	516.77	521.70	+4.93	+0.95%	+43.14	+41.01
<b>Health &amp; Social Care Professionals</b>	<b>650.14</b>	<b>654.45</b>	<b>+4.31</b>	<b>+0.66%</b>	<b>+38.93</b>	<b>+42.39</b>
Management (VIII & above)	483.76	490.75	+6.99	+1.44%	+30.40	+31.96
Administrative/ Supervisory (V to VII)	808.54	817.01	+8.47	+1.05%	+96.50	+104.88
Clerical (III & IV)	754.52	753.62	-0.90	-0.12%	-25.75	-25.97
<b>Management &amp; Administrative</b>	<b>2,046.82</b>	<b>2,061.38</b>	<b>+14.56</b>	<b>+0.71%</b>	<b>+101.15</b>	<b>+110.87</b>
Support	11.67	11.82	+0.15	+1.29%	-1.41	-1.46
Maintenance/ Technical	9.00	9.00	+0.00	%	+1.04	+0.92
<b>General Support</b>	<b>20.67</b>	<b>20.82</b>	<b>+0.15</b>	<b>+0.73%</b>	<b>-0.37</b>	<b>-0.54</b>
Health Care Assistants	8.40	8.39	-0.01	-0.12%	-0.94	-0.94
Ambulance Staff	4.00	3.00	-1.00	-25.00%	+3.00	+3.00
Care, other	1.00	1.00	+0.00	%	+0.00	-1.00
<b>Patient &amp; Client Care</b>	<b>13.40</b>	<b>12.39</b>	<b>-1.01</b>	<b>-7.54%</b>	<b>+2.06</b>	<b>+1.06</b>

**Health Business Services**

Nov 2019 (Dec 2018 figure: 1,563)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>1,590.70</b>	<b>1,580.17</b>	<b>-10.53</b>	<b>-0.66%</b>	<b>+16.91</b>	<b>+30.23</b>
Medical/ Dental, other	1.50	2.00	+0.50	+33.33%	+1.00	+1.00
<b>Medical &amp; Dental</b>	<b>1.50</b>	<b>2.00</b>	<b>+0.50</b>	<b>+33.33%</b>	<b>+1.00</b>	<b>+1.00</b>
Nurse/ Midwife Manager	5.53	5.48	-0.05	-0.90%	-0.04	-0.03
Nursing/ Midwifery other	0.79	0.79	+0.00	%	-1.00	-1.00
<b>Nursing &amp; Midwifery</b>	<b>6.32</b>	<b>6.27</b>	<b>-0.05</b>	<b>-0.79%</b>	<b>-1.04</b>	<b>-1.03</b>
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.00	1.00	+0.00	%	-0.91	-1.00
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
<b>Health &amp; Social Care Professionals</b>	<b>3.00</b>	<b>3.00</b>	<b>+0.00</b>	<b>%</b>	<b>-0.91</b>	<b>-1.00</b>
Management (VIII & above)	170.27	169.42	-0.85	-0.50%	+6.47	+7.08
Administrative/ Supervisory (V to VII)	416.61	414.13	-2.48	-0.60%	+6.55	+8.79
Clerical (III & IV)	665.45	658.08	-7.37	-1.11%	+1.44	+3.22
<b>Management &amp; Administrative</b>	<b>1,252.33</b>	<b>1,241.63</b>	<b>-10.70</b>	<b>-0.85%</b>	<b>+14.46</b>	<b>+19.09</b>
<b>General Support</b>	<b>324.75</b>	<b>324.49</b>	<b>-0.26</b>	<b>-0.08%</b>	<b>+3.42</b>	<b>+13.19</b>
Health Care Assistants	2.00	2.00	+0.00	%	+0.00	-1.00
Care, other	0.80	0.78	-0.02	-2.50%	-0.02	-0.02
<b>Patient &amp; Client Care</b>	<b>2.80</b>	<b>2.78</b>	<b>-0.02</b>	<b>-0.71%</b>	<b>-0.02</b>	<b>-1.02</b>



## Employment by Hospital, Hospital Group, Community Services etc. Nov 2019

Nov 2019 (Dec 2018 figure: 117,857)	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 19	% change since Oct 19	WTE change since Dec 18	WTE change since Nov 18
<b>Overall</b>	<b>119,472.68</b>	<b>119,531.67</b>	<b>+58.99</b>	<b>+0.05%</b>	<b>+1,674.60</b>	<b>+2,151.92</b>
<b>National Ambulance Service</b>	<b>1,925.58</b>	<b>1,939.96</b>	<b>+14.38</b>	<b>+0.75%</b>	<b>+52.72</b>	<b>+53.43</b>
CHI at Connolly	110.63	130.76	+20.13	+18.20%	+130.76	+130.76
CHI at Crumlin	1,945.98	1,947.57	+1.59	+0.08%	+58.48	+71.12
CHI at Tallaght	256.79	260.14	+3.35	+1.30%	+16.68	+44.89
CHI at Temple Street	1,188.96	1,186.44	-2.52	-0.21%	-53.77	-44.99
CHI Programme	60.93	58.37	-2.56	-4.20%	+58.37	+58.37
CHI Corporate	4.00	4.00	+0.00	%	-4.78	-4.00
<b>Children's Health Ireland</b>	<b>3,567.29</b>	<b>3,587.28</b>	<b>+19.99</b>	<b>+0.56%</b>	<b>+205.74</b>	<b>+256.15</b>
Coombe Women & Infants University	885.98	894.91	+8.93	+1.01%	+39.76	+37.67
MRH Portlaoise	752.34	753.45	+1.11	+0.15%	+28.72	+32.61
MRH Tullamore	1,069.52	1,083.69	+14.17	+1.32%	+21.23	+43.48
Naas General	747.40	752.74	+5.34	+0.71%	+19.44	+16.45
St. James's	3,981.19	4,038.45	+57.26	+1.44%	+141.11	+139.51
St. Luke's Rathgar	542.18	542.18	+0.00	%	+15.95	+13.75
Tallaght University Hospital	2,657.24	2,666.90	+9.66	+0.36%	+83.00	+76.26
Hospital Group HQ	36.43	34.25	-2.18	-5.98%	-6.41	-4.87
<b>Dublin Midlands Hospital Group</b>	<b>10,672.28</b>	<b>10,766.57</b>	<b>+94.29</b>	<b>+0.88%</b>	<b>+342.80</b>	<b>+354.86</b>
Cappagh National Orthopaedic	424.88	426.27	+1.39	+0.33%	+18.30	+18.15
Mater Misericordiae University	3,156.52	3,169.82	+13.30	+0.42%	+135.46	+138.33
MRH Mullingar	909.53	911.92	+2.39	+0.26%	-7.41	-6.37
National Maternity	874.57	877.57	+3.00	+0.34%	+17.68	+17.21
Our Lady's Navan	511.40	514.62	+3.22	+0.63%	+5.19	+1.17
Royal Victoria Eye and Ear	290.66	290.66	-0.00	-0.00%	-1.00	+2.15
St. Columcille's	456.75	451.89	-4.86	-1.06%	+11.25	+15.59
St Luke's General Kilkenny	1,123.02	1,119.43	-3.59	-0.32%	-1.89	-0.05
St. Michael's	396.93	396.84	-0.09	-0.02%	+63	+8.63
St. Vincent's University	2,814.56	2,835.56	+21.00	+0.75%	+83.29	+72.08
Wexford General	1,032.35	1,024.39	-7.96	-0.77%	+16.93	+25.57
Hospital Group HQ	29.89	30.63	+74	+2.48%	-1.81	-2.53
<b>Ireland East Hospital Group</b>	<b>12,021.06</b>	<b>12,049.60</b>	<b>+28.54</b>	<b>+0.24%</b>	<b>+276.62</b>	<b>+289.93</b>
Beaumont	3,822.51	3,850.90	+28.39	+0.74%	+147.32	+153.80
Cavan General	1,029.18	1,025.83	-3.35	-0.33%	+38.18	+49.68
Connolly	1,324.89	1,330.43	+5.54	+0.42%	+41.23	+51.04
Louth County	281.47	277.83	-3.64	-1.29%	-15	+2.95
Monaghan	105.19	102.66	-2.53	-2.41%	-3.36	-1.74
Our Lady of Lourdes	2,139.13	2,123.81	-15.32	-0.72%	+148.44	+146.20
Rotunda	879.52	885.06	+5.54	+0.63%	+44.95	+48.74
Hospital Group HQ	30.80	30.31	-49	-1.59%	+5.40	+6.52
<b>RCSI Hospitals Group</b>	<b>9,612.69</b>	<b>9,626.83</b>	<b>+14.14</b>	<b>+0.15%</b>	<b>+422.01</b>	<b>+457.19</b>
Galway University	3,647.93	3,622.12	-25.81	-0.71%	+49.35	+54.80
Letterkenny University	1,602.88	1,607.43	+4.55	+0.28%	+22.69	+29.99
Mayo University	1,159.85	1,146.31	-13.54	-1.17%	+5.85	+8.61
Portiuncula University	796.66	786.83	-9.83	-1.23%	+3.09	+10.69
Roscommon University	333.84	334.25	+41	+0.12%	+16.29	+15.31
Sligo University	1,691.14	1,690.74	-40	-0.02%	-5.30	-1.03
Hospital Group HQ	75.06	77.21	+2.15	+2.86%	+6.08	+9.14
<b>Saolta University Hospital Care</b>	<b>9,307.36</b>	<b>9,264.89</b>	<b>-42.47</b>	<b>-0.46%</b>	<b>+98.05</b>	<b>+127.51</b>
Bantry General	266.74	265.26	-1.48	-0.55%	-8.17	-9.56
Cork University	4,009.59	4,003.90	-5.69	-0.14%	+18.00	+35.81
Lourdes Orthopaedic Kilcreene	70.16	69.17	-99	-1.41%	-2.44	-2.78
Mallow General	251.06	250.43	-63	-0.25%	+11.56	+13.26
Mercy University	1,164.54	1,177.61	+13.07	+1.12%	+23.40	+27.67
South Infirmary Victoria University	778.21	780.88	+2.67	+0.34%	+15.79	+20.30
South Tipperary General	855.41	866.69	+11.28	+1.32%	+43.74	+44.24
UH Kerry	1,121.43	1,102.10	-19.33	-1.72%	+2.57	+21.53
UH Waterford	1,958.58	1,949.20	-9.38	-0.48%	+5.67	+28.52
Hospital Group HQ	34.63	34.63	+00	%	+3.80	+3.11
<b>South/South West Hospital Group</b>	<b>10,510.35</b>	<b>10,499.87</b>	<b>-10.48</b>	<b>-0.10%</b>	<b>+113.92</b>	<b>+182.10</b>
Croom Orthopaedic	152.67	153.94	+1.27	+0.83%	-9.86	-9.55
Ennis	232.20	233.06	+86	+0.37%	+5.18	+2.78
Nenagh	249.09	249.62	+53	+0.21%	+2.34	+91
St. John's Limerick	314.45	312.93	-1.52	-0.48%	-17	+97
UH Limerick	2,779.98	2,792.23	+12.25	+0.44%	-30.01	-3.09
UMH Limerick	366.91	366.74	-17	-0.05%	-7.36	-1.49
Hospital Group HQ	5.96	5.91	-05	-0.84%	-42	+29
<b>University of Limerick Hospital Group</b>	<b>4,101.26</b>	<b>4,114.43</b>	<b>+13.17</b>	<b>+0.32%</b>	<b>-40.30</b>	<b>-9.18</b>
<b>other Acute Services</b>	<b>97.93</b>	<b>94.60</b>	<b>-3.33</b>	<b>-3.40%</b>	<b>+6.78</b>	<b>+7.61</b>
<b>Acute Services</b>	<b>61,815.80</b>	<b>61,944.03</b>	<b>+128.23</b>	<b>+0.21%</b>	<b>+1,478.34</b>	<b>+1,719.60</b>

by Division: Nov 2019 (October figure: 119,473)

Division	WTE Dec 2018	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 2019	% change since Oct 2019	WTE change since Dec 2018	% change since Dec 2018	WTE change since Nov 2018	% change since Nov 2018	% WTE Nov 2018	% WTE Nov 2019
<b>Total Health Service</b>	<b>117,857.07</b>	<b>119,472.68</b>	<b>119,531.67</b>	<b>+58.99</b>	<b>+0.00%</b>	<b>+1,674.60</b>	<b>+1.40%</b>	<b>+2,151.92</b>	<b>+1.80%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Acute Services</b>	<b>60,465.69</b>	<b>61,815.80</b>	<b>61,944.03</b>	<b>+128.23</b>	<b>+0.20%</b>	<b>+1,478.34</b>	<b>+2.40%</b>	<b>+1,719.60</b>	<b>+2.90%</b>	<b>51.3%</b>	<b>51.8%</b>
Acute Hospital Services	58,578.45	59,890.22	60,004.07	+113.85	+0.20%	+1,425.62	+2.40%	+1,666.17	+2.90%	96.9%	96.9%
Ambulance Services	1,887.24	1,925.58	1,939.96	+14.38	+0.70%	+52.72	+2.80%	+53.43	+2.80%	3.1%	3.1%
<b>Mental Health</b>	<b>9,897.65</b>	<b>9,931.52</b>	<b>9,927.74</b>	<b>-3.78</b>	<b>+0.00%</b>	<b>+30.09</b>	<b>+0.30%</b>	<b>+70.95</b>	<b>+0.70%</b>	<b>8.4%</b>	<b>8.3%</b>
<b>Primary Care</b>	<b>10,930.88</b>	<b>10,682.37</b>	<b>10,649.53</b>	<b>-32.84</b>	<b>-0.30%</b>	<b>-281.35</b>	<b>-2.60%</b>	<b>-251.57</b>	<b>-2.30%</b>	<b>9.3%</b>	<b>8.9%</b>
<b>Social Care</b>	<b>31,564.42</b>	<b>31,876.31</b>	<b>31,836.28</b>	<b>-40.03</b>	<b>-0.10%</b>	<b>+271.86</b>	<b>+0.90%</b>	<b>+412.15</b>	<b>+1.30%</b>	<b>26.8%</b>	<b>26.6%</b>
Disabilities	18,259.60	18,553.82	18,621.49	+67.67	+0.40%	+361.89	+2.00%	+441.10	+2.40%	57.9%	58.5%
Older People	13,304.82	13,322.49	13,214.79	-107.70	-0.80%	-90.03	-0.70%	-28.95	-0.20%	42.1%	41.5%
Health & Wellbeing	576.29	574.14	573.86	-0.28	+0.00%	-2.43	-0.40%	-0.41	-0.10%	0.5%	0.5%
Corporate	2,858.88	3,001.84	3,020.06	+18.22	+0.60%	+161.18	+5.60%	+170.97	+6.00%	2.4%	2.5%
Health Business Services	1,563.26	1,590.70	1,580.17	-10.53	-0.70%	+16.91	+1.10%	+30.23	+2.00%	1.3%	1.3%

by Care Group: Nov 2019 (October figure: 119,473)

Division/ Care Group	WTE Dec 2018	WTE Oct 2019	WTE Nov 2019	WTE change since Oct 2019	% change since Oct 2019	WTE change since Dec 2018	% change since Dec 2018	WTE change since Nov 2018	% change since Nov 2018	% WTE Nov 2018	% WTE Nov 2019
<b>Total Health Service</b>	<b>117,857.07</b>	<b>119,472.68</b>	<b>119,531.67</b>	<b>+58.99</b>	<b>+0.00%</b>	<b>+1,674.60</b>	<b>+1.40%</b>	<b>+2,151.92</b>	<b>+1.80%</b>	<b>100.00%</b>	<b>100.00%</b>
Ambulance Services	1,887.24	1,925.58	1,939.96	+14.38	+0.70%	+52.72	+2.80%	+53.43	+2.80%	1.60%	1.60%
Acute Hospital Services	58,578.45	59,890.22	60,004.07	+113.85	+0.20%	+1,425.62	+2.40%	+1,666.17	+7.70%	49.70%	50.20%
<b>Acute Services</b>	<b>60,465.69</b>	<b>61,815.80</b>	<b>61,944.03</b>	<b>+128.23</b>	<b>+0.20%</b>	<b>+1,478.34</b>	<b>+2.40%</b>	<b>+1,719.60</b>	<b>+3.40%</b>	<b>51.30%</b>	<b>51.80%</b>
Primary Care	10,930.88	10,682.37	10,649.53	-32.84	-0.30%	-281.35	-2.60%	-251.57	-2.30%	9.30%	8.90%
Mental Health	9,897.65	9,931.52	9,927.74	-3.78	+0.00%	+30.09	+0.30%	+70.95	+0.70%	8.40%	8.30%
Disabilities	18,259.60	18,553.82	18,621.49	+67.67	+0.40%	+361.89	+2.00%	+441.10	+2.40%	15.50%	15.60%
Older People	13,304.82	13,322.49	13,214.79	-107.70	-0.80%	-90.03	-0.70%	-28.95	-0.20%	11.30%	11.10%
Social Care	31,564.42	31,876.31	31,836.28	-40.03	-0.10%	+271.86	+0.90%	+412.15	+0.40%	26.80%	26.60%
<b>Community Services</b>	<b>52,392.95</b>	<b>52,490.20</b>	<b>52,413.55</b>	<b>-76.65</b>	<b>-0.10%</b>	<b>+20.60</b>	<b>+0.00%</b>	<b>+231.53</b>	<b>+0.40%</b>	<b>44.50%</b>	<b>43.80%</b>
Health & Well-being	576.29	574.14	573.86	-0.28	+0.00%	-2.43	-0.40%	-0.41	-0.10%	0.50%	0.50%
Corporate	2,858.88	3,001.84	3,020.06	+18.22	+0.60%	+161.18	+5.60%	+170.97	+6.00%	2.40%	2.50%
Health Business Service	1,563.26	1,590.70	1,580.17	-10.53	-0.70%	+16.91	+1.10%	+30.23	+2.00%	1.30%	1.30%
<b>H&amp;WB Corporate &amp; National Services</b>	<b>4,998.43</b>	<b>5,166.68</b>	<b>5,174.09</b>	<b>+7.41</b>	<b>+0.10%</b>	<b>+175.66</b>	<b>+3.50%</b>	<b>+200.79</b>	<b>+4.00%</b>	<b>4.20%</b>	<b>4.30%</b>

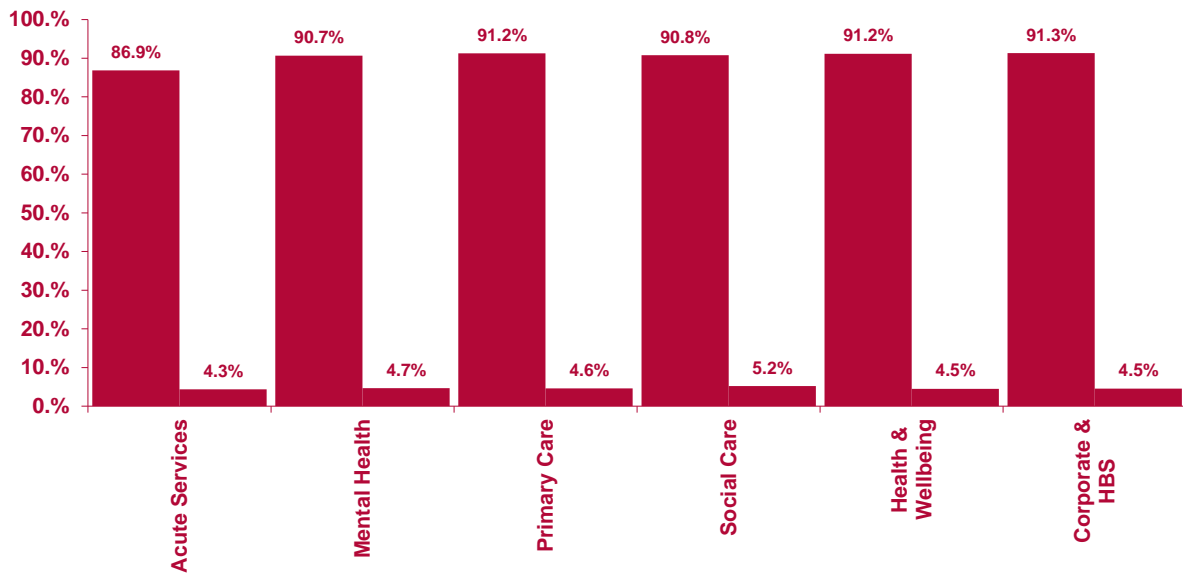
**Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Oct 2019**

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
<b>Overall</b>	<b>1.30%</b>	<b>4.98%</b>	<b>3.67%</b>	<b>4.36%</b>	<b>5.83%</b>	<b>5.89%</b>	<b>4.58%</b>	<b>88.88%</b>
CHI at Crumlin	1.68%	4.97%	3.10%	4.73%	6.54%	5.39%	4.32%	86.37%
CHI at Tallaght	0.99%	4.84%	4.17%	1.86%	4.43%	2.60%	3.45%	83.74%
CHI at Temple Street	1.74%	3.72%	4.35%	5.42%	3.67%	3.23%	3.89%	91.43%
CHI at Connolly	0.00%	1.09%	1.68%	0.29%		3.44%	0.89%	93.14%
<b>Children's Health Ireland</b>	<b>1.63%</b>	<b>4.51%</b>	<b>3.59%</b>	<b>4.84%</b>	<b>5.70%</b>	<b>4.50%</b>	<b>4.08%</b>	<b>87.99%</b>
Coombe Women and Infants University Hospital	0.22%	4.41%	1.35%	3.36%	6.10%	7.74%	4.05%	75.61%
MRH Portlaoise	1.58%	5.81%	6.84%	6.63%	4.02%	7.43%	5.79%	85.73%
MRH Tullamore	1.85%	5.78%	9.16%	6.20%	3.67%	7.91%	6.11%	88.38%
Naas General Hospital	1.59%	5.03%	2.27%	3.80%	12.14%	7.03%	4.69%	91.58%
St. James's Hospital	0.79%	3.63%	2.12%	3.59%	5.02%	4.97%	3.21%	84.43%
St. Luke's Radiation Oncology Network	1.19%	3.14%	3.09%	3.81%	10.32%	8.43%	4.24%	84.98%
Tallaght University Hospital	1.10%	4.98%	4.24%	4.87%	7.46%	6.31%	4.63%	87.34%
<b>Dublin Midlands Hospital Group</b>	<b>1.03%</b>	<b>4.42%</b>	<b>3.29%</b>	<b>4.27%</b>	<b>6.32%</b>	<b>6.53%</b>	<b>4.18%</b>	<b>85.56%</b>
Cappagh National Orthopaedic Hospital	0.21%	3.74%	2.90%	4.53%	4.33%	4.68%	3.53%	87.39%
Mater Misericordiae University Hospital	1.01%	3.26%	2.71%	3.85%	7.55%	4.71%	3.41%	88.08%
MRH Mullingar	2.13%	6.94%	5.49%	4.57%	8.42%	9.36%	6.24%	90.51%
National Maternity Hospital	0.07%	3.53%	1.60%	2.22%	5.21%	8.71%	3.27%	88.71%
Our Lady's Hospital Navan	0.87%	6.43%	3.03%	3.49%	4.25%	6.53%	4.77%	86.34%
Royal Victoria Eye and Ear Hospital	1.30%	4.23%	5.10%	3.92%	3.88%	9.87%	3.73%	87.92%
St. Columcille's Hospital	1.38%	3.82%	1.90%	2.69%	5.25%	2.47%	3.15%	85.92%
St. Luke's General Hospital Kilkenny	1.53%	5.95%	3.84%	4.80%	5.36%	4.18%	4.73%	89.31%
St. Michael's Hospital	0.47%	4.17%	3.60%	2.08%	2.99%	6.97%	3.50%	89.64%
St. Vincent's University Hospital	0.27%	3.31%	2.43%	2.73%	4.37%	3.85%	2.80%	87.46%
Wexford General Hospital	0.74%	5.10%	3.64%	2.75%	6.92%	8.23%	4.64%	89.44%
<b>Ireland East Hospital Group</b>	<b>0.85%</b>	<b>4.13%</b>	<b>2.90%</b>	<b>3.35%</b>	<b>5.60%</b>	<b>5.76%</b>	<b>3.72%</b>	<b>88.41%</b>
Beaumont Hospital	0.79%	3.47%	2.36%	4.07%	5.03%	4.77%	3.30%	88.53%
Cavan General Hospital	2.54%	6.40%	3.31%	5.56%	3.28%	4.66%	4.88%	86.96%
Connolly Hospital	0.91%	3.74%	2.43%	4.15%	6.61%	4.92%	3.63%	87.29%
Louth County Hospital	0.00%	6.80%	3.79%	3.57%	7.73%	5.98%	5.78%	87.86%
Monaghan Hospital	0.00%	9.15%	3.37%	3.32%	0.32%	6.67%	5.73%	92.32%
Our Lady of Lourdes Hospital	0.92%	6.15%	4.59%	4.90%	9.81%	7.62%	5.30%	86.69%
Rotunda Hospital	0.54%	6.25%	0.50%	2.09%	2.15%	2.37%	3.43%	87.42%
<b>RCSI Hospitals Group</b>	<b>1.01%</b>	<b>4.75%</b>	<b>2.73%</b>	<b>4.14%</b>	<b>5.57%</b>	<b>5.21%</b>	<b>3.99%</b>	<b>87.66%</b>
Galway University Hospitals	0.83%	4.43%	2.89%	4.25%	4.22%	5.27%	3.64%	82.74%
Letterkenny University Hospital	1.73%	6.11%	5.00%	6.89%	9.16%	7.81%	6.25%	88.29%
Mayo University Hospital	1.48%	5.05%	4.08%	4.64%	5.42%	3.57%	4.19%	85.35%
Portlincula University Hospital	0.25%	5.79%	0.69%	2.66%	5.07%	4.89%	3.82%	72.51%
Roscommon University Hospital	0.54%	3.94%	2.41%	3.22%	7.08%	3.07%	4.09%	73.81%
Sligo University Hospital	1.66%	5.86%	5.67%	7.23%	7.09%	9.00%	5.85%	88.44%
<b>Saolta University Hospital Care Group</b>	<b>1.11%</b>	<b>5.13%</b>	<b>3.58%</b>	<b>5.03%</b>	<b>6.50%</b>	<b>6.05%</b>	<b>4.56%</b>	<b>84.55%</b>
Bantry General Hospital	0.90%	5.79%	1.83%	3.26%	4.23%	5.31%	4.51%	91.34%
Cork University Hospital	0.77%	5.03%	3.97%	4.34%	5.88%	4.08%	4.33%	84.43%
Lourdes Orthopaedic Hospital Kilcreene	5.94%	4.53%		0.77%	2.81%		3.81%	89.37%
Mallow General Hospital	1.01%	6.50%	6.72%	4.37%	5.74%	5.41%	5.20%	91.13%
Mercy University Hospital	0.83%	4.93%	3.15%	3.53%	7.47%	9.93%	4.54%	86.95%
South Infirmary Victoria University Hospital	0.43%	3.70%	1.81%	3.41%	3.34%	3.36%	3.06%	88.23%
South Tipperary General Hospital	1.23%	6.79%	4.99%	5.42%	4.73%	10.57%	5.61%	91.45%
UH Kerry	1.95%	5.09%	4.02%	5.27%	4.03%		4.38%	83.71%
UH Waterford	1.10%	4.71%	4.40%	4.14%	7.75%	6.62%	4.36%	88.72%
<b>South/South West Hospital Group</b>	<b>1.03%</b>	<b>5.05%</b>	<b>3.85%</b>	<b>4.19%</b>	<b>5.62%</b>	<b>6.15%</b>	<b>4.37%</b>	<b>86.66%</b>
Croom Orthopaedic Hospital	0.25%	6.72%	2.11%	5.52%	3.08%	9.91%	6.74%	85.19%
Ennis Hospital	1.48%	8.11%	5.59%	6.15%	19.44%	6.99%	7.72%	90.96%
Nenagh Hospital	1.77%	6.65%	9.44%	3.35%	17.17%	3.36%	5.81%	88.42%
St. John's Hospital Limerick	2.48%	3.81%	7.52%	3.34%	6.93%	4.96%	4.39%	94.21%
UH Limerick	1.20%	6.37%	3.76%	5.02%	8.39%	11.21%	6.03%	87.49%
UMH Limerick	3.05%	8.07%	4.05%	3.67%	15.09%	17.32%	8.51%	91.41%
<b>University of Limerick Hospital Group</b>	<b>1.43%</b>	<b>6.55%</b>	<b>4.30%</b>	<b>4.78%</b>	<b>9.39%</b>	<b>10.22%</b>	<b>6.24%</b>	<b>88.51%</b>
<b>Acute Services</b>	<b>1.06%</b>	<b>4.79%</b>	<b>3.33%</b>	<b>4.24%</b>	<b>6.04%</b>	<b>6.38%</b>	<b>4.28%</b>	<b>86.82%</b>
<b>Community Services</b>	<b>2.26%</b>	<b>5.31%</b>	<b>3.93%</b>	<b>4.25%</b>	<b>5.56%</b>	<b>5.72%</b>	<b>4.96%</b>	<b>90.85%</b>
<b>Health &amp; Wellbeing</b>	<b>3.37%</b>	<b>4.45%</b>	<b>2.20%</b>	<b>5.96%</b>	<b>0.00%</b>	<b>1.67%</b>	<b>4.45%</b>	<b>91.20%</b>
<b>Corporate &amp; HBS</b>	<b>0.00%</b>	<b>3.56%</b>	<b>4.49%</b>	<b>4.65%</b>	<b>2.72%</b>	<b>0.19%</b>	<b>4.53%</b>	<b>91.34%</b>
<b>Certified</b>	<b>87.55%</b>	<b>86.34%</b>	<b>89.94%</b>	<b>91.13%</b>	<b>91.22%</b>	<b>89.62%</b>	<b>88.88%</b>	<b>88.88%</b>

Health Service Absence Rate - by Staff Category & Division: YTD Oct 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				2.22%	1.83%	6.80%	6.50%	87.83%
Acute Services	1.06%	4.79%	3.33%	4.24%	6.04%	6.38%	4.28%	86.82%
Mental Health	1.93%	5.06%	4.08%	4.55%	6.02%	4.88%	4.67%	90.67%
Primary Care	2.70%	5.45%	3.61%	4.79%	5.28%	6.13%	4.57%	91.25%
Disabilities	2.19%	5.51%	4.15%	3.32%	4.78%	5.22%	4.86%	90.98%
Older People	1.16%	5.27%	3.05%	3.73%	6.23%	6.86%	5.84%	90.43%
Social Care	1.65%	5.40%	4.06%	3.46%	5.47%	5.77%	5.19%	90.77%
Community Services	2.26%	5.31%	3.93%	4.25%	5.56%	5.72%	4.96%	90.85%
Health & Wellbeing	3.37%	4.45%	2.20%	5.96%	0.00%	1.67%	4.45%	91.20%
Corporate & HBS	0.00%	3.56%	4.49%	4.65%	2.72%	0.19%	4.53%	91.34%
Overall	1.30%	4.98%	3.67%	4.35%	5.82%	5.97%	4.61%	
Certified	87.55%	86.34%	89.94%	91.13%	91.20%	89.45%	88.85%	88.85%

% Absence Rate/Proportion Certified: Oct 2019



## HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Oct 2019

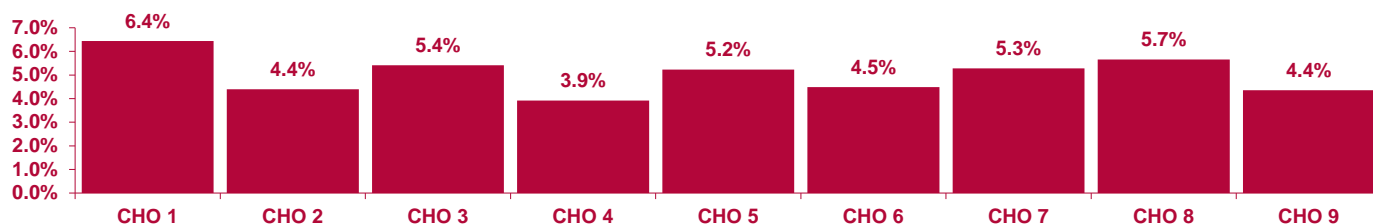
### by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	91.22%	<b>5.25%</b>	6.44%	4.33%	6.20%	3.49%	5.35%	5.18%	6.51%	6.35%	4.39%
Section 38 Voluntary Agencies	90.07%	<b>4.45%</b>		4.61%	4.33%	4.92%	4.86%	4.18%	4.57%	3.98%	4.32%
<b>Overall</b>	<b>90.85%</b>	<b>4.96%</b>	<b>6.44%</b>	<b>4.40%</b>	<b>5.41%</b>	<b>3.92%</b>	<b>5.23%</b>	<b>4.49%</b>	<b>5.28%</b>	<b>5.65%</b>	<b>4.36%</b>
<b>Certified</b>		<b>90.85%</b>	<b>93.12%</b>	<b>93.56%</b>	<b>92.08%</b>	<b>88.66%</b>	<b>90.19%</b>	<b>87.69%</b>	<b>90.42%</b>	<b>90.37%</b>	<b>90.59%</b>

### by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	<b>89.92%</b>	<b>2.26%</b>	1.63%	1.49%	4.40%	1.54%	3.15%	2.84%	2.20%	1.18%	3.19%
Nursing & Midwifery	<b>90.30%</b>	<b>5.31%</b>	7.36%	5.27%	6.45%	4.11%	5.42%	4.29%	4.60%	6.25%	4.38%
Health & Social Care Professionals	<b>90.46%</b>	<b>3.93%</b>	4.63%	3.75%	3.80%	3.06%	5.05%	4.08%	3.84%	4.41%	3.64%
Management & Administrative	<b>91.66%</b>	<b>4.25%</b>	4.98%	3.36%	4.90%	2.80%	4.53%	3.66%	5.28%	4.50%	4.62%
General Support Staff	<b>93.63%</b>	<b>5.56%</b>	6.44%	3.26%	7.41%	4.04%	5.88%	5.90%	6.79%	5.83%	4.84%
Patient & Client Care	<b>90.30%</b>	<b>5.72%</b>	7.15%	4.80%	5.14%	4.68%	5.42%	5.33%	6.49%	6.68%	5.63%
<b>Overall</b>	<b>90.85%</b>	<b>4.96%</b>	<b>6.44%</b>	<b>4.40%</b>	<b>5.41%</b>	<b>3.92%</b>	<b>5.23%</b>	<b>4.49%</b>	<b>5.28%</b>	<b>5.65%</b>	<b>4.36%</b>
<b>Certified</b>		<b>90.85%</b>	<b>93.12%</b>	<b>93.56%</b>	<b>92.08%</b>	<b>88.66%</b>	<b>90.19%</b>	<b>87.69%</b>	<b>90.42%</b>	<b>90.37%</b>	<b>90.59%</b>

% Absence Rate: Oct 2019



### Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.31%	<b>1.93%</b>	1.41%	1.28%	4.94%	0.87%	2.31%	0.76%	1.35%	1.19%	3.63%
Nursing & Midwifery	90.12%	<b>5.06%</b>	6.46%	5.33%	6.57%	3.65%	5.09%	4.76%	4.33%	5.80%	4.22%
Health & Social Care Professionals	91.00%	<b>4.08%</b>	5.23%	4.36%	3.76%	2.84%	6.01%	5.07%	4.08%	4.24%	2.94%
Management & Administrative	92.08%	<b>4.55%</b>	6.01%	3.61%	4.21%	2.26%	4.83%	3.14%	10.99%	5.47%	5.38%
General Support	94.34%	<b>6.02%</b>	8.89%	3.93%	7.78%	3.12%	6.21%	5.97%	13.61%	7.66%	5.51%
Patient & Client Care	88.99%	<b>4.88%</b>	7.38%	2.68%	7.27%	3.72%	5.73%	3.34%	19.98%	6.94%	4.72%
<b>Total</b>	<b>90.67%</b>	<b>4.67%</b>	<b>6.16%</b>	<b>4.11%</b>	<b>5.85%</b>	<b>3.18%</b>	<b>5.22%</b>	<b>4.10%</b>	<b>4.93%</b>	<b>5.48%</b>	<b>4.34%</b>
<b>Certified</b>		<b>90.67%</b>	<b>92.82%</b>	<b>93.61%</b>	<b>91.88%</b>	<b>87.69%</b>	<b>89.80%</b>	<b>87.41%</b>	<b>91.20%</b>	<b>88.66%</b>	<b>91.43%</b>

### Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	89.62%	<b>2.70%</b>	2.14%	1.88%	4.22%	2.22%	2.88%	6.64%	2.82%	1.24%	3.53%
Nursing & Midwifery	91.34%	<b>5.45%</b>	7.74%	4.96%	6.20%	2.95%	6.94%	5.80%	4.45%	7.44%	4.24%
Health & Social Care Professionals	90.31%	<b>3.61%</b>	4.84%	3.64%	3.33%	2.09%	4.38%	4.11%	3.96%	3.95%	2.91%
Management & Administrative	91.84%	<b>4.79%</b>	5.73%	3.84%	5.66%	2.90%	4.45%	4.99%	6.25%	4.64%	5.15%
General Support	93.08%	<b>5.28%</b>	6.94%	1.16%	3.00%	4.14%	2.09%	11.86%	7.79%	5.66%	3.64%
Patient & Client Care	91.11%	<b>6.13%</b>	6.26%	3.85%	5.29%	3.38%	6.70%	4.27%	7.81%	6.60%	6.54%
<b>Total</b>	<b>91.25%</b>	<b>4.57%</b>	<b>5.91%</b>	<b>3.81%</b>	<b>5.12%</b>	<b>2.68%</b>	<b>5.05%</b>	<b>5.39%</b>	<b>5.36%</b>	<b>5.18%</b>	<b>3.62%</b>
<b>Certified</b>		<b>91.25%</b>	<b>91.78%</b>	<b>94.57%</b>	<b>93.79%</b>	<b>90.08%</b>	<b>92.57%</b>	<b>86.87%</b>	<b>91.50%</b>	<b>88.81%</b>	<b>90.51%</b>

### Disabilities Care Group by Staff Category

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.01%	<b>2.19%</b>	0.67%	1.89%	0.00%	0.57%	11.13%	1.27%	0.31%	0.59%	1.61%
Nursing & Midwifery	91.43%	<b>5.51%</b>	9.87%	6.02%	5.16%	5.93%	5.08%	4.51%	4.22%	5.15%	4.61%
Health & Social Care Professionals	90.48%	<b>4.15%</b>	3.14%	3.84%	3.94%	4.25%	5.85%	4.00%	3.70%	4.83%	3.95%
Management & Administrative	90.58%	<b>3.32%</b>	1.56%	2.50%	4.27%	2.84%	4.81%	2.89%	3.33%	3.35%	3.88%
General Support	93.17%	<b>4.78%</b>	4.69%	3.83%	5.97%	4.47%	6.17%	6.08%	4.85%	4.80%	4.11%
Patient & Client Care	89.88%	<b>5.22%</b>	7.34%	4.95%	4.12%	4.87%	4.80%	4.21%	5.50%	5.28%	5.41%
<b>Total</b>	<b>90.98%</b>	<b>4.86%</b>	<b>7.27%</b>	<b>4.67%</b>	<b>4.39%</b>	<b>4.80%</b>	<b>5.11%</b>	<b>4.08%</b>	<b>4.60%</b>	<b>5.00%</b>	<b>4.51%</b>
<b>Certified</b>		<b>90.98%</b>	<b>94.37%</b>	<b>92.68%</b>	<b>91.86%</b>	<b>87.74%</b>	<b>88.96%</b>	<b>87.98%</b>	<b>90.04%</b>	<b>91.47%</b>	<b>92.55%</b>

### Older People Care Group by Staff Category

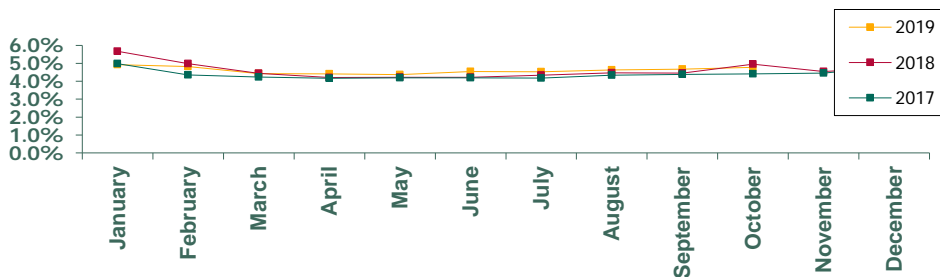
Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.48%	<b>1.16%</b>	0.00%	0.00%	2.95%	0.67%	2.77%	1.75%	2.52%	0.10%	0.84%
Nursing & Midwifery	88.22%	<b>5.27%</b>	5.53%	4.96%	8.11%	4.17%	5.18%	2.97%	6.06%	7.24%	4.33%
Health & Social Care Professionals	88.99%	<b>3.05%</b>	5.73%	1.38%	3.89%	1.81%	2.30%	2.39%	4.76%	2.10%	4.00%
Management & Administrative	92.11%	<b>3.73%</b>	4.55%	2.05%	3.89%	2.91%	3.76%	4.23%	6.77%	4.68%	2.93%
General Support	93.73%	<b>6.23%</b>	5.80%	4.30%	10.63%	4.22%	6.09%	4.79%	9.85%	5.13%	6.13%
Patient & Client Care	91.03%	<b>6.86%</b>	7.00%	5.79%	7.91%	4.76%	6.37%	7.42%	9.87%	8.98%	6.74%
<b>Total</b>	<b>90.43%</b>	<b>5.84%</b>	<b>6.11%</b>	<b>5.00%</b>	<b>7.65%</b>	<b>4.26%</b>	<b>5.55%</b>	<b>4.97%</b>	<b>8.20%</b>	<b>7.76%</b>	<b>5.18%</b>
<b>Certified</b>		<b>90.43%</b>	<b>92.69%</b>	<b>93.74%</b>	<b>91.49%</b>	<b>89.89%</b>	<b>90.23%</b>	<b>87.94%</b>	<b>89.70%</b>	<b>91.36%</b>	<b>81.91%</b>

### Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.18%	<b>1.65%</b>	0.11%	0.81%	2.71%	0.66%	6.76%	1.35%	0.96%	0.27%	1.33%
Nursing & Midwifery	89.99%	<b>5.40%</b>	7.76%	5.38%	6.45%	4.83%	5.14%	3.72%	4.72%	5.96%	4.53%
Health & Social Care Professionals	90.38%	<b>4.06%</b>	3.67%	3.59%	3.94%	3.96%	5.32%	3.85%	3.75%	4.70%	3.96%
Management & Administrative	91.13%	<b>3.46%</b>	3.16%	2.30%	4.12%	2.88%	4.48%	3.14%	3.84%	3.83%	3.71%
General Support	93.47%	<b>5.47%</b>	5.36%	4.10%	8.41%	4.36%	6.11%	5.30%	6.33%	4.93%	4.77%
Patient & Client Care	90.34%	<b>5.77%</b>	7.20%	5.33%	5.00%	4.83%	5.33%	5.51%	6.24%	6.66%	5.68%
<b>Total</b>	<b>90.77%</b>	<b>5.19%</b>	<b>6.74%</b>	<b>4.82%</b>	<b>5.36%</b>	<b>4.56%</b>	<b>5.30%</b>	<b>4.39%</b>	<b>5.27%</b>	<b>5.90%</b>	<b>4.63%</b>
<b>Certified</b>		<b>90.77%</b>	<b>93.68%</b>	<b>93.17%</b>	<b>91.70%</b>	<b>88.65%</b>	<b>89.52%</b>	<b>87.96%</b>	<b>89.94%</b>	<b>91.42%</b>	<b>90.34%</b>

## Health Service Absence Rate - by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
October	1.37%	5.24%	3.67%	4.47%	5.93%	6.24%	<b>4.78%</b>	89.00%
September	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	<b>4.68%</b>	89.39%
August	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	<b>4.63%</b>	90.92%
July	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	<b>4.52%</b>	90.75%
June	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	<b>4.54%</b>	88.35%
May	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	<b>4.37%</b>	89.60%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	<b>4.42%</b>	89.20%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	<b>4.42%</b>	88.62%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	<b>4.82%</b>	85.83%
January	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	<b>4.92%</b>	87.09%
<b>2019</b>	<b>1.30%</b>	<b>4.98%</b>	<b>3.67%</b>	<b>4.35%</b>	<b>5.82%</b>	<b>5.97%</b>	<b>4.61%</b>	<b>88.85%</b>
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	<b>4.77%</b>	87.74%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	<b>4.54%</b>	88.13%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	<b>4.96%</b>	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	<b>4.45%</b>	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	<b>4.47%</b>	90.71%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	<b>4.34%</b>	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	<b>4.21%</b>	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	<b>4.21%</b>	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	<b>4.21%</b>	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	<b>4.44%</b>	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	<b>4.98%</b>	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	<b>5.67%</b>	88.02%
<b>2018</b>	<b>1.25%</b>	<b>4.91%</b>	<b>3.62%</b>	<b>4.37%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>4.61%</b>	<b>89.27%</b>
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	<b>4.83%</b>	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	<b>4.45%</b>	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	<b>4.42%</b>	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	<b>4.38%</b>	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	<b>4.33%</b>	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	<b>4.18%</b>	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	<b>4.20%</b>	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	<b>4.20%</b>	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	<b>4.17%</b>	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	<b>4.24%</b>	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	<b>4.35%</b>	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	<b>4.98%</b>	87.84%
<b>2017</b>	<b>1.19%</b>	<b>4.71%</b>	<b>3.38%</b>	<b>4.07%</b>	<b>5.48%</b>	<b>5.84%</b>	<b>4.39%</b>	<b>88.93%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>





<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St Vincent's University Hospital	100.0%	68.8%
St Michael's Hospital	100.0%	48.1%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	98.7%	70.9%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	79.4%	88.8%
Our Lady's Hospital Navan	88.5%	86.9%
Royal Victoria Eye and Ear Hospital	100.0%	96.7%
National Maternity Hospital	100.0%	98.2%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
<b>Ireland East Hospital Group</b>	<b>97.1%</b>	<b>79.8%</b>
Tallaght Hospital - Adults	100.0%	73.2%
St James's Hospital	100.0%	77.5%
MRH Portlaoise	100.0%	94.3%
MRH Tullamore	100.0%	94.2%
Naas General Hospital	100.0%	79.1%
Coombe Women and Infants University Hospital	100.0%	83.1%
St Lukes Radiation Oncology Network	100.0%	82.8%
<b>Dublin Midlands Hospital Group</b>	<b>100.0%</b>	<b>80.3%</b>
Beaumont Hospital	100.0%	68.7%
Connolly Hospital	100.0%	74.8%
Cavan General Hospital	100.0%	82.3%
Our Lady of Lourdes Hospital	94.5%	60.2%
Rotunda Hospital	98.5%	96.9%
<b>RCSI Hospital Group</b>	<b>98.4%</b>	<b>71.1%</b>
Cork University Hospital (including Cork University Maternity Hospital)	98.9%	93.3%
Mallow General Hospital	100.0%	90.5%
South Infirmary Victoria University Hospital		
Mercy University Hospital	100.0%	95.2%
Bantry General Hospital	100.0%	68.4%
UH Kerry	100.0%	94.4%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	90.0%	89.0%
<b>South/South West Hospital Group</b>	<b>97.4%</b>	<b>91.4%</b>
UL Hospitals	91.6%	78.7%
St John's Hospital Limerick	100.0%	75.0%
<b>University of Limerick Hospital Group</b>	<b>91.9%</b>	<b>78.6%</b>
Galway University Hospitals	91.7%	94.9%
Portiuncula University Hospital	97.0%	97.0%
Roscommon University Hospital	100.0%	87.0%
Mayo University Hospital	100.0%	89.1%
Letterkenny University Hospital	100.0%	76.9%
Sligo University Hospital	100.0%	91.7%
<b>Saolta Hospital Group</b>	<b>96.4%</b>	<b>90.9%</b>
CHI at Tallaght Hospital	66.7%	72.2%
CHI at Temple Street Children's University Hospital	93.9%	80.7%
CHI at Our Lady's Children's Hospital, Crumlin	76.1%	75.7%
<b>CHI</b>	<b>81.4%</b>	<b>77.1%</b>
National Cancer Screening Service		
<b>Acute Hospitals Total</b>	<b>96.6%</b>	<b>82.2%</b>

Note that a blank cell indicates no return from the hospital

<b>Mental Health Services</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	94.7%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>98.0%</b>
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	0.0%
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>90.1%</b>
<b>Community Health Organisation 3</b>		
Cork Mental Health Services	96.6%	84.5%
Kerry Mental Health Services	100.0%	78.6%
<b>Community Health Organisation 4</b>	<b>97.2%</b>	<b>83.3%</b>
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	92.3%	92.3%
<b>Community Health Organisation 5</b>	<b>97.7%</b>	<b>97.7%</b>
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	100.0%	100.0%
<b>Community Health Organisation 6</b>	<b>100.0%</b>	<b>100.0%</b>
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
Louth Meath Mental Health Service	100.0%	90.9%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>93.8%</b>
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	90.9%	72.7%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	76.5%
<b>Community Health Organisation 9</b>	<b>95.5%</b>	<b>82.0%</b>
National Forensic Mental Health Service	100.0%	100.0%
<b>Mental Health Services total</b>	<b>98.5%</b>	<b>91.4%</b>

Note that a blank cell indicates no return from the Mental Health Service

<b>Other Agencies</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Hospice	100.0%	100.0%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel	100.0%	100.0%
<b>Community Health Organisation 5</b>	<b>100.0%</b>	<b>100.0%</b>
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park		
<b>Community Health Organisation 9</b>		
<b>Other Agencies total</b>	<b>100.0%</b>	<b>100.0%</b>

Note that a blank cell indicates no return from the Agency

# Data Coverage Issues

Acute Hospitals Data Coverage Issues			
Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Outstanding hospital - Wexford & LUMH Sept 19
Acute	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	MMUH outstanding for Nov 2019
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Outstanding data- Mullingar, GUH March 2019. GUH April 2019. Naas, Ennis, May 2019. Naas, Mullingar, UHL June 2019, St John's Aug 19, Navan Oct 19

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (November) CHO9 (Dublin North West)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (August, September, October, November) - CHO8 (Longford/Westmeath)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (November) - CHO1 (Sligo/Leitrim) Non Return (November) - CHO9 (Dublin North Central & North Dublin)
Primary Care	PC108G PC108M PC129	Audiology % of audiology patients on waiting list for treatment ≤ to 52 weeks % of audiology patients on waiting list for treatment ≤ to 12 weeks No of Audiology patients seen	Non Return (September, October, November) - CHO8 (Laois/Offaly) Non Return (October, November) - CHO2 (Mayo) Non Return (November) - CHO7 (Dublin South West)
Primary Care	PC107G PC107M PC128	Ophthalmology % of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks % of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks No of Ophthalmology patients seen	Non Return (September, October, November) - CHO8 (Meath)
Primary Care	PC110A PC132	Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Jan, Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) – CHO7 (Dublin West) Non Return (Aug, Sep, Oct) - CHO2 (Galway) Non Return (Oct) - CHO1 (Sligo/Leitrim)
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q3) CHO1 (Cavan/Monaghan) Non Return (Q3) CHO5 (Carlow/Kilkenny) Non Return (Q1, Q2, Q3) CHO7 (Dublin West)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (Jan, Feb, Mar, April, May, June, July, Aug Sep, Oct) - CHO7 (Dublin West) Non Return (Aug, Sep, Oct) - CHO1 (Cavan/Monaghan)
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May Jul, Aug) - CHO4 (Arbour House, Kerry Clinic)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May, Jul, Aug) - CHO4 (Arbour House, Kerry Clinic)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) – CHO1 (Donegal) Non Return (Nov) - CHO7 (Kildare/West Wicklow)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) – CHO1 (Donegal) Non Return (Nov) - CHO7 (Kildare/West Wicklow)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) – CHO1 (Donegal) Non Return (Nov) - CHO7 (Kildare/West Wicklow)
Palliative Care	PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) – CHO1 (Donegal) Non Return (Nov) - CHO7 (Kildare/West Wicklow)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) - CHI at Temple Street Non Return (Aug, Sep, Oct, Nov) - CHI at Crumlin
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr) - CHO8 (Laois/Offaly, Longford Westmeath) Non Return (July) - CHO1 (Meath)
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHS	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb, Mar, Apr, May, Jun, July, August, September, October, November)
Mental Health CAMHS	MH57	CAMHS CAMHs Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb, Mar, Apr, May, Jun, July, August, September, October, November)
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO2 Ballinasloe Portumna CHO5 Wexford South CHO5 Wexford North CHO9 North Strand
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO2 Ballinasloe Portumna CHO5 Wexford South CHO5 Wexford North CHO9 North Strand
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO2 Ballinasloe Portumna CHO5 Wexford South CHO5 Wexford North CHO9 North Strand
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO2 Ballinasloe Portumna CHO5 Wexford South CHO5 Wexford North CHO9 North Strand
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO2 Ballinasloe Portumna CHO5 Wexford South CHO5 Wexford North CHO9 North Strand
Older Persons	OP53	<b>Home Support</b> No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Return (November) CHO9 (Dublin North)
Older Persons	OP54	<b>Home Support</b> No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Return (November) CHO9 (Dublin North)
Older Persons	OP4	<b>Intensive Home Care Package</b> Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Return (November) CHO9 (Dublin North)
Older Persons	OP40	<b>Intensive Home Care Package</b> % of clients in receipt of an IHCP with a Key Worker Assigned	Non Return (November) CHO9 (Dublin North)
Older Persons	OP51	<b>Intensive Home Care Package</b> No. of Home Support hours provided from Intensive Home Care Packages	Non Return (November) CHO9 (Dublin North)
Disabilities	DIS 108	No of residential places for people with a disability	Returned as a quarterly metric, quarter one, quarter two & quarter three data received. CHO 1 not returned for quarter three.