

# October 2017

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

## Contents

Acute Hospitals		Community Healthcare	
NSP KPI Overview	4	Health & Wellbeing	77
Inpatient Cases	8	Primary Care	80
Daycase Cases	10	PCRS	87
Elective Discharges	12	Social Inclusion	88
Emergency Discharges	14	Palliative Care	89
Maternity Discharges	16	Mental Health	92
All Emergency Presentations	17	Older Persons	96
New ED Attendances	19	Disabilities	100
Return ED Attendances	20	Human Resources	
Injury Units	21	HR Summary	104
Other Emergency Presentations	22	Acute Services Hospital Groups	105
ED PET - All Patients	23	National Ambulance Service	107
ED PET - Patients over 75 years	24	CHO	108
ED Patients who leave before completion of Treatment	25	Health & Wellbeing	109
AMAU within 6 hours	26	Primary Care	110
Acute Medical Admissions	27	Mental Health	111
Births	28	Social Care	112
Outpatient Attendances (New & Return)	29	Corporate/HBS	113
Adult In Patient Waiting List	31	Division and Staff Category WTE	114
Adult Day Case Waiting List	33	Hospital Group Absence	115
Child In Patient Waiting List	35	Absence Rates by Service / Staff Category & Division	116
Child Day Case Waiting List	36	Absence Rates by CHO and Divisions YTD	117
Outpatient Waiting List	37	Absence by Staff Category	119
GI Waiting List	39	EWTD Acute Hospitals	120
Urgent Colonoscopy	40	EWTD Mental Health Services	121
Inpatient & Day Case Profiles	42	Finance	
ALOS excluding over 30 days	44	Gross Debtor Days for Private Charges	123
Medical ALOS	46	Service Level Arrangements	124
Emergency Re-admissions: Medical	47	Net Expenditure by Division	125
Surgical ALOS	49	S38 Funded Providers	126
Surgical Day of Admission	50	Hospital Groups	127
Laparoscopic Cholecystectomy	51	CHO total	128
Emergency Hip Fracture Surgery	52	National Ambulance Service	129
Emergency Re-admissions: Surgical	53	Health & Wellbeing	130
Delayed Discharges	55	Primary Care (Total) by CHO	131
HCAI - Hospital acquired S. Aureus infection	56	Primary Care (including Multi Care) by CHO	132
HCAI - Hospital acquired C. Difficile infection	58	Primary Care (including Social Inclusion) by CHO	133
Cancer Services - Breast	60	Palliative Care by CHO	134
Cancer Services - Lung	65	Mental Health by CHO	135
Cancer Services - Prostate	68	Social Care (Total) by CHO	136
Cancer Services - Radiotherapy	71	Social Care (Older Persons) by CHO	137
		Social Care (Disabilities) by CHO	138
National Ambulance Service		National Services	139
National Ambulance Service	73	PCRS	140
Ambulance Turnaround Times	75	Demand Led Schemes	141
		Net Expenditure 1	142
		Net Expenditure 2	143
		Income Summary 1	144
		Income Summary 2	145
		Agency & Overtime	146

Data used in this report refers to the latest performance information available at the time of publication

## Acute Hospitals

NSP KPI Overview			Reporting Period October 2017									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>Discharge Activity</b>												
Inpatient Cases	M - 1M	635,802	640,627	480,205	476,123	-0.9%	477,413	-0.3%	52,562	52,718	52,897	
Inpatient Weighted Units	M - 1M	640,130	639,487	478,795	485,616	1.4%	477,104	1.8%	52,941	53,622	52,819	
Daycase Cases (includes dialysis)	M - 1M	1,054,659	1,062,363	801,662	806,406	0.6%	796,876	1.2%	87,897	91,559	88,639	
Day Case Weighted Units (includes dialysis)	M - 1M	1,044,539	1,028,670	777,223	797,033	2.5%	789,809	0.9%	85,760	90,524	88,116	
Total inpatient & day cases Cases	M - 1M	1,690,461	1,702,990	1,281,867	1,282,529	0.1%	1,274,289	-0.6%	140,459	144,277	141,536	
<b>Inpatient discharges</b>												
Emergency Inpatient Discharges	M - 1M	428,299	429,872	322,792	323,507	0.2%	320,856	0.8%	35,250	35,571	35,468	
Elective Inpatient Discharges	M - 1M	92,014	94,587	70,646	69,499	-1.6%	69,451	0.1%	7,811	7,796	8,089	
Maternity Inpatient Discharges	M - 1M	112,276	116,168	86,767	83,117	-4.2%	87,106	-4.6%	9,501	9,351	9,340	
<b>Emergency Care</b>												
- New ED attendances	M	1,157,074	1,168,318	981,569	984,649	0.3%	963,365	2.2%	99,438	96,717	98,214	101,527
- Return ED attendances	M	92,626	94,225	78,792	80,994	2.8%	77,491	4.5%	8,122	8,064	8,396	7,773
Injury Unit attendances	M	83,354	81,919	70,392	76,043	8.0%	71,018	7.1%	7,596	7,556	7,554	7,514
Other emergency presentations	M	49,246	48,895	40,341	39,857	-1.2%	41,056	-2.9%	3,797	3,753	3,655	3,774
<b>Emergency Care and Patient Experience Time</b>												
% of all attendees at ED who are discharged or admitted within 6 hours of registration	M	67.3%	75%	75%	66.8%	-10.9%			68.4%	68.4%	66.7%	66.4%
% of all attendees at ED who are discharged or admitted within 9 hours of registration	M	81.5%	100%	100%	81.2%	-18.8%			82.5%	82.3%	81.0%	80.5%
% of all attendees at ED who are in ED <24 hours	M	96.7%	100%	100%	96.9%	-3.1%			97.6%	97.3%	97.1%	96.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 6 hours of registration	M	44.4%	95%	95%	43.9%	-53.8%			47.5%	46.4%	43.0%	42.1%
% of patients 75 years or over who were discharged or admitted from ED within 9 hours of registration	M	62.6%	100%	100%	62.7%	-37.3%			66.8%	65.7%	62.1%	60.4%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	New KPI 2017	100%	100%	92.6%	-7.4%			94.8%	94.0%	93.5%	91.8%
% of ED patients who leave before completion of treatment	M	5.3%	<5%	<5%	5.5%	-10.0%			5.8%	5.3%	5.9%	5.9%
% of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration	M	63.8%	75%	75%	63.6%	-15.2%			65.5%	63.6%	62.9%	61.8%
% of all medical admissions via AMAU	M - 1M	35.1%	45%	45%	33.8%	-24.9%			34.5%	34.0%	33.8%	
<b>Births</b>												
Total Number of births	M	63,887	63,247	52,677	51,801	-1.7%	53,374	-2.9%	5,339	5,398	5,400	5,311
<b>Outpatients</b>												
Number of new and return outpatient attendances	M	3,327,526	3,440,981	2,889,773	2,781,857	-3.7%	2,802,040	-0.7%	267,254	282,351	275,508	276,587
Outpatient Attendances - New : Return Ratio (excluding obstetrics and warfarin haematology clinics)	M	2.4	1 : 2	2.0	2.5	-25.0%	2.4	-4.2%	2.5	2.5	2.5	2.5
<b>Activity Based Funding (MFTP) model</b>												
HIPE Completeness - Prior month: % of cases entered into HIPE	M - 1M	94%	100%	100%	97%	-3.0%			93%	94%	97%	
<b>Inpatient &amp; Day Case Waiting Times</b>												
% of adults waiting <15 months for an elective procedure (inpatient)	M	91%	90%	90%	85.9%	-4.6%			83.1%	82.7%	83.6%	85.9%
% of adults waiting <15 months for an elective procedure (day case)	M	93.2%	95%	95%	93.5%	-1.6%			89.1%	89.4%	91.1%	93.5%
% of children waiting <15 months for an elective procedure (inpatient)	M	94.1%	95%	95%	87.0%	-8.4%			84.0%	82.5%	82.2%	87.0%
% of children waiting <15 months for an elective procedure (day case)	M	92.7%	97%	97%	88.3%	-9.0%			85.5%	85.3%	87.2%	88.3%
% of people waiting < 52 weeks for first access to OPD services	M	80.7%	85%	85%	73.6%	-13.5%			74.8%	74.3%	73.9%	73.6%

NSP KPI Overview			Reporting Period October 2017									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>Colonoscopy / Gastrointestinal Service</b>												
Number of people waiting greater than 4 weeks for an urgent colonoscopy	M	New KPI 2017	0	0	67				1	1	2	11
% of people waiting < 13 weeks following a referral for routine colonoscopy or OGD	M	58.0%	70%	70%	51.9%	-25.8%			54.0%	51.9%	51.5%	51.9%
<b>Length of Stay</b>												
ALOS for all inpatient discharges excluding LOS over 30 days	M - 1M	4.6	4.3	4.3	4.7	-9.3%			4.6	4.7	4.6	
<b>Medical</b>												
Medical patient average length of stay	M - 1M	6.8	6.3	6.3	6.8	-7.9%			6.5	6.7	6.5	
<b>Re-admission</b>												
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M - 1M	New KPI 2017	11.1%	11.1%	11.1%	0.0%			11.0%	10.4%	10.4%	
<b>Surgery</b>												
Surgical patient average length of stay	M - 1M	5.5	5	5	5.4	-8.0%			5.1	5.2	5.2	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M - 1M	72.9%	82%	82%	74.2%	-9.5%			71.8%	71.7%	75.7%	
% day case rate for Elective Laparoscopic Cholecystectomy	M - 1M	43.4%	>60%	>60%	45.5%	-24.2%			42.7%	43.9%	41.4%	
% of emergency hip fracture surgery carried out within 48 hours	M - 1M	85.3%	95%	95%	85.1%	-10.4%			83.9%	85%	87%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M - 1M	2.1%	<3%	<3%	2%	33.3%			1.8%	1.8%	1.8%	
<b>Delayed Discharges</b>												
Number of bed days lost through delayed discharges	M	201,977	173,375	144,400	159,318	-10.3%			15,596	16,866	16,601	16,846
Number of beds subject to delayed discharges	M	436	<475	<475	563	-18.5%	602	6.5%	531	573	564	563
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	92.9%	95%	95%	92.7%	-2.4%			94.1%	93.5%	93.5%	92.6%
<b>Health Care Compliance Infections (HCAI)</b>												
% compliance of hospital staff with the World Health Organisation's (WHO) 5 moments of hand hygiene using the national hand hygiene audit tool	Bi-annual in arrears	New KPI 2016	90%	90%	90.5%							
Rate of new cases of Hospital acquired S. Aureus bloodstream infection	M	New KPI 2017	<1/10,000 BDU	<1	1.0	-2.3%			0.9	0.8	1.1	1.0
Rate of new cases of Hospital acquired new cases of C. difficile infection	M	New KPI 2017	<2/ 10,000 BDU	<2	2.0	0.9%			2.2	2.5	2.4	2.0
<b>Quality</b>												
Rate of slip, trip or fall incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.01				0.00	0.01	0.02	0.01
Rate of medication error incidents as reported to NIMS that were classified as major or extreme	M	New KPI 2017	Reporting to commence in 2017	Reporting to commence in 2017	0.00				0.01	0.01	0.01	0.00
<b>Patient Experience</b>												
% of hospitals groups conducting annual patient experience surveys amongst representative samples of their patient population	A	Data not available 2016	100%	100%								
<b>National Early Warning Score (NEWS)</b>												
% of Hospitals with implementation of NEWS in all clinical areas of acute Hospitals and single specialty hospitals	Q	90%	100%	100%	97.6%	-2.4%	95.5%	2.2%			97.6%	
% of all clinical staff who have been trained in the COMPASS programme	Q	62%	>95%	>95%	Data not available		68.0%				Data not available	

NSP KPI Overview			Reporting Period October 2017									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>Irish Maternity Early Warning Score (IMEWS)</b>												
% of maternity units/ hospitals with implementation of IMEWS	Q	100%	100%	100%	100%	0.0%	100%	0.0%			100%	
% of hospitals with implementation of IMEWS for pregnant patients	Q	82%	100%	100%	89.1%	-6.2%	86.0%	3.6%			89.1%	
<b>Clinical Guidelines</b>												
% of maternity units / hospitals with an implementation plan for the guideline for clinical handover in maternity services	Q	Data not available 2016	100%	100%	Data Not Available						Data Not Available	
% of acute hospitals with an implementation plan for the guideline for clinical handover	Q	Data not available 2016	100%	100%	Data Not Available						Data Not Available	
<b>National Standards</b>												
% of Hospitals who have completed first assessment against the NSSBH	Q	95%	100%	100%	91.7%						91.7%	
% of Hospitals who have commenced second assessment against the NSSBH	Q	58%	95%	95%	51%						51%	
% Maternity Units which have completed and published Maternity Patient Safety Statements and discussed at Hospital Management Team each month	M-2M	94.7%	100%	100%	57.9%	-42.1%			78.9%	57.9%		
<b>Stroke</b>												
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	12.4%	9%	9%	16%	77.8%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	57.6%	90%	90%	75%	-16.7%						
<b>Acute Coronary Syndrome</b>												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	88.5%	90%	90%	Data Not Available							
% reperused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	68.0%	80%	80%	Data Not Available							
<b>HR-Compliance</b>												
European Working Time Directive compliance for NCHDs - <24 hour shift	M	96.7%	100%	100%	96%	-4.0%			97.7%	97%	98%	96%
European Working Time Directive compliance for NCHDs - < 48 hour working week	M	81.0%	95%	95%	83%	-12.6%			81.6%	82%	82%	83%
<b>Symptomatic Breast Cancer Services</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	15,000	16,120	7.5%	16,001	0.7%	1,466	1,657	1,533	1,695
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	20,000	18,284	-8.6%	18,966	-3.6%	1,644	2,033	1,871	1,767
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	14,250	11,812	-17.1%	14,169	-16.6%	908	1,149	1,013	1,128
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95.0%	95.0%	73.3%	-22.9%	88.6%	-17.3%	61.9%	69.3%	66.1%	66.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	19,000	12,944	-31.9%	13,883	-6.8%	1,118	1,366	1,350	1,255
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95.0%	95.0%	70.8%	-25.5%	73.2%	-3.3%	68.0%	67.2%	72.2%	71.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,938	1,947	1,923	1,905

NSP KPI Overview				Reporting Period October 2017								
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%						10.3%	10.3%	10.2%	10.1%
<b>Lung Cancers</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	2,750	2,925	6.4%	2,706	8.1%	301	261	255	303
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,613	2,390	-8.5%	2,190	9.1%	236	203	206	263
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95.0%	95.0%	81.7%	-14.0%	80.9%	1.0%	78.4%	77.8%	80.8%	86.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,103	928	936	929
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%						32.6%			
<b>Prostate Cancer</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2580	2600	2,167	2509	15.8%	2157	16.3%	230	246	281	225
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1377	2340	1950	1441	-26.1%	1149	25.4%	154	156	194	165
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90.0%	90.0%	57.4%	-36.2%	53.3%	7.8%	67.0%	63.4%	69.0%	73.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1,021	1,025	1,048	732
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%						36.1%			
<b>Radiotherapy</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	4,083	4,240	3.8%	4,272	-0.7%	449	437	429	433
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	3,675	3,239	-11.9%	3,601	-10.1%	351	343	347	347
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83%	90%	90%	76.4%	-15.1%	84.3%	-9.4%	78.2%	78.5%	80.9%	80.1%

1. \*\* Represent KPI's that reported in the Divisional Operation Plan

2. Galway Lung, Prostate, Radiotherapy Cancer data outstanding, September 2017

## Discharge Activity - Inpatient

## Reporting Period October 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-17		Sep-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
<b>National Total</b>	M - 1M	635,802	640,130	640,627	639,487	480,205	478,795	476,123	485,616	-0.9%	1.4%	477,413	477,104	-0.3%	1.8%	52,718	53,622	52,897	52,819
<b>Ireland East Hospital Group</b>	M - 1M	130,048	136,274	132,328	136,141	98,629	101,424	96,892	102,206	-1.8%	0.8%	98,074	101,581	-1.2%	0.6%	10,779	11,999	10,717	11,060
Cappagh National Orthopaedic Hospital	M - 1M	2,622	6,207	2,564	5,678	1,848	4,044	2,161	5,028	16.9%	24.3%	1,843	4,377	17.3%	14.9%	233	535	252	590
Mater Misericordiae University Hospital	M - 1M	20,434	37,441	20,168	37,978	15,168	28,306	16,343	30,130	7.7%	6.4%	15,356	28,101	6.4%	7.2%	1,937	3,821	1,931	3,266
Midland Regional Hospital Mullingar	M - 1M	18,888	10,977	20,362	11,293	15,100	8,571	13,827	8,115	-8.4%	-5.3%	14,521	8,310	-4.8%	-2.3%	1,463	886	1,503	926
National Maternity Hospital	M - 1M	16,157	10,209	16,438	10,450	12,243	7,820	11,624	7,582	-5.1%	-3.0%	12,224	7,700	-4.9%	-1.5%	1,356	885	1,273	817
Our Lady's Hospital Navan	M - 1M	6,381	5,880	6,559	6,058	4,887	4,435	5,110	4,425	4.6%	-0.2%	4,854	4,460	5.3%	-0.8%	572	502	573	462
Royal Victoria Eye and Ear Hospital	M - 1M	2,294	2,437	2,260	2,361	1,722	1,783	1,701	1,808	-1.2%	1.4%	1,748	1,839	-2.7%	-1.7%	192	211	168	169
St. Columcilles Hospital	M - 1M	6,307	3,354	6,554	3,066	4,819	2,263	3,924	2,306	-18.6%	1.9%	4,762	2,448	-17.6%	-5.8%	354	234	359	177
St Luke's Hospital Kilkenny	M - 1M	17,652	11,252	17,537	11,129	13,099	8,063	13,277	7,926	1.4%	-1.7%	13,097	8,312	1.4%	-4.6%	1,479	837	1,487	904
St. Michael's Hospital	M - 1M	3,369	3,426	3,483	3,306	2,601	2,457	2,389	2,254	-8.2%	-8.3%	2,567	2,564	-6.9%	-12.1%	261	267	262	249
St. Vincent's University Hospital	M - 1M	19,777	33,640	19,786	33,396	14,908	25,106	15,070	24,280	1.1%	-3.3%	14,899	25,001	1.1%	-2.9%	1,711	2,828	1,663	2,626
Wexford General Hospital	M - 1M	16,167	11,445	16,617	11,427	12,234	8,577	11,466	8,358	-6.3%	-2.6%	12,203	8,464	-6.0%	-1.3%	1,221	995	1,246	874
<b>Dublin Midlands Hospital Group</b>	M - 1M	95,195	111,578	97,547	113,576	73,002	84,834	72,847	86,865	-0.2%	2.4%	71,979	83,671	1.2%	3.8%	8,314	9,512	8,168	9,446
Coombe Women's and Infants University Hospital	M - 1M	19,339	10,658	19,872	10,494	14,845	8,031	14,062	7,771	-5.3%	-3.2%	14,758	8,086	-4.7%	-3.9%	1,616	855	1,689	949
Midland Regional Hospital Portlaoise	M - 1M	11,910	6,905	12,031	6,917	9,028	5,196	10,808	5,627	19.7%	8.3%	8,927	5,187	21.1%	8.5%	1,107	566	1,177	639
Midland Regional Hospital Tullamore	M - 1M	12,264	11,884	12,170	11,504	9,238	8,735	8,711	8,910	-5.7%	2.0%	9,279	8,978	-6.1%	-0.8%	1,059	1,042	972	978
Naas General Hospital	M - 1M	9,569	8,947	9,908	8,894	7,329	6,555	6,961	6,390	-5.0%	-2.5%	7,261	6,648	-4.1%	-3.9%	771	742	751	705
St. James's Hospital	M - 1M	23,290	45,276	23,581	46,338	17,387	34,338	17,615	34,975	1.3%	1.9%	17,464	33,465	0.9%	4.5%	2,078	3,812	1,958	3,605
St. Luke's Radiation Oncology Network	M - 1M	1,331	3,088	1,296	2,943	969	2,182	1,022	2,392	5.5%	9.6%	979	2,232	4.4%	7.2%	113	267	112	267
Tallaght Hospital - Adults	M - 1M	17,492	24,818	18,689	26,487	14,206	19,797	13,668	20,797	-3.8%	5.1%	13,311	19,076	2.7%	9.0%	1,570	2,227	1,509	2,302
<b>RCSI Hospitals Group</b>	M - 1M	102,182	99,542	101,640	99,413	76,762	74,764	76,959	75,340	0.3%	0.8%	76,486	74,265	0.6%	1.4%	8,725	8,263	8,643	8,048
Beaumont Hospital	M - 1M	24,510	41,359	24,654	41,717	18,373	31,219	18,346	32,525	-0.1%	4.2%	18,451	30,674	-0.6%	6.0%	2,079	3,525	2,077	3,557
Cavan General Hospital	M - 1M	16,842	11,856	16,785	11,682	12,541	8,745	12,767	8,403	1.8%	-3.9%	12,640	9,003	1.0%	-6.7%	1,359	844	1,391	954
Connolly Hospital Blanchardstown	M - 1M	14,116	14,258	13,828	14,233	10,607	11,078	11,467	10,849	8.1%	-2.1%	10,439	10,712	9.8%	1.3%	1,340	1,257	1,364	1,081
Louth County Hospital	M - 1M	110	119	116	122	86	90	51	50	-40.7%	-44.5%	88	95	-42.0%	-47.4%	4	4	6	5
Monaghan General Hospital	M - 1M	1	0	1	0	1	0	1	0			1	0					1	0
Our Lady of Lourdes Hospital Drogheda	M - 1M	31,843	21,361	31,484	21,598	24,069	16,124	23,774	16,052	-1.2%	-0.4%	23,801	15,891	-0.1%	1.0%	2,729	1,748	2,639	1,653
Rotunda Hospital	M - 1M	14,760	10,588	14,772	10,061	11,085	7,508	10,553	7,461	-4.8%	-0.6%	11,066	7,890	-4.6%	-5.4%	1,214	885	1,165	798
<b>South/South West Hospital Group</b>	M - 1M	118,154	120,672	119,645	119,522	89,346	89,964	87,094	89,060	-2.5%	-1.0%	88,937	90,088	-2.1%	-1.1%	9,526	9,620	9,678	9,983
Bantry General Hospital	M - 1M	4,599	3,191	4,509	2,929	3,423	2,238	3,566	2,358	4.2%	5.3%	3,447	2,404	3.5%	-1.9%	432	256	384	246
Cork University Hospital	M - 1M	44,614	48,738	44,697	48,590	33,417	36,747	32,942	36,469	-1.4%	-0.8%	33,316	36,092	-1.1%	1.0%	3,658	3,948	3,734	4,205
Kilcreene	M - 1M	850	1,720	918	1,850	674	1,352	659	1,296	-2.2%	-4.1%	659	1,354	0.0%	-4.3%	42	68	88	168
Mallow General Hospital	M - 1M	4,283	2,434	4,405	2,403	3,214	1,803	3,139	1,860	-2.3%	3.1%	3,163	1,811	-0.8%	2.7%	298	194	333	174
Mercy University Hospital Cork	M - 1M	10,367	12,669	10,620	12,407	7,774	9,246	7,894	9,576	1.5%	3.6%	7,746	9,372	1.9%	2.2%	843	1,041	857	993
South Infirmary/Victoria University Hospital Cork	M - 1M	5,215	7,674	5,504	8,107	4,134	6,106	3,505	5,177	-15.2%	-15.2%	4,049	5,904	-13.4%	-12.3%	331	501	441	633
South Tipperary General Hospital	M - 1M	12,234	9,780	12,732	9,546	9,457	7,178	8,970	7,038	-5.1%	-2.0%	9,350	7,318	-4.1%	-3.8%	994	812	953	764
University Hospital Kerry	M - 1M	15,028	11,928	15,127	11,377	11,335	8,532	11,180	8,561	-1.4%	0.3%	11,324	8,845	-1.3%	-3.2%	1,223	866	1,238	963
University Hospital Waterford	M - 1M	20,964	22,536	21,133	22,314	15,918	16,760	15,239	16,727	-4.3%	-0.2%	15,883	16,985	-4.1%	-1.5%	1,705	1,934	1,650	1,836



Discharge Activity - Inpatient				Reporting Period October 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-17		Sep-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
University of Limerick Hospital Group	M - 1M	50,224	43,105	49,549	42,958	37,488	32,266	38,885	32,475	3.7%	0.6%	37,348	31,924	4.1%	1.7%	4,187	3,321	4,340	3,667
Croom Hospital	M - 1M	1,750	3,083	1,766	3,208	1,339	2,419	1,230	2,257	-8.1%	-6.7%	1,315	2,301	-6.5%	-1.9%	106	184	154	291
Ennis Hospital	M - 1M	4,500	2,319	4,265	2,173	3,266	1,640	4,083	1,759	25.0%	7.3%	3,298	1,696	23.8%	3.7%	452	203	468	194
Nenagh Hospital	M - 1M	2,411	1,955	2,291	1,882	1,739	1,424	2,342	1,332	34.7%	-6.4%	1,758	1,456	33.2%	-8.5%	271	154	265	143
St. John's Hospital	M - 1M	5,087	3,885	5,099	3,929	3,758	2,903	3,432	2,726	-8.7%	-6.1%	3,902	2,927	-12.0%	-6.9%	345	259	391	297
University Hospital, Limerick	M - 1M	28,970	26,793	28,549	26,794	21,777	20,184	22,305	20,702	2.4%	2.6%	21,474	19,821	3.9%	4.4%	2,411	2,111	2,428	2,303
University Maternity Hospital, Limerick	M - 1M	7,506	5,070	7,579	4,972	5,609	3,697	5,493	3,700	-2.1%	0.1%	5,601	3,722	-1.9%	-0.6%	602	410	634	439
Saolta University Health Care Group	M - 1M	113,690	100,362	113,553	97,717	85,244	73,461	84,962	77,499	-0.3%	5.5%	84,965	74,167	0.0%	4.5%	9,262	8,357	9,341	8,265
Galway University Hospitals	M - 1M	37,663	43,221	37,056	41,846	27,972	31,507	28,525	34,994	2.0%	11.1%	28,198	31,866	1.2%	9.8%	3,166	3,859	2,998	3,619
Letterkenny University Hospital	M - 1M	24,703	17,296	24,857	16,481	18,612	12,419	17,838	12,663	-4.2%	2.0%	18,554	12,882	-3.9%	-1.7%	1,950	1,330	1,915	1,390
Mayo University Hospital	M - 1M	18,129	14,183	18,691	14,160	13,858	10,701	13,908	10,146	0.4%	-5.2%	13,506	10,621	3.0%	-4.5%	1,521	1,126	1,632	1,094
Portiuncula University Hospital	M - 1M	12,942	8,431	12,649	8,098	9,607	6,039	9,582	6,701	-0.3%	11.0%	9,718	6,141	-1.4%	9.1%	1,019	684	1,088	752
Roscommon University Hospital	M - 1M	1,836	1,874	1,805	1,795	1,358	1,310	1,335	1,350	-1.7%	3.1%	1,387	1,318	-3.7%	2.4%	150	161	155	161
Sligo University Hospital	M - 1M	18,417	15,362	18,495	15,337	13,837	11,485	13,774	11,644	-0.5%	1.4%	13,602	11,343	1.3%	2.7%	1,456	1,196	1,553	1,250
Children's Hospital Group	M - 1M	26,309	28,597	26,365	30,160	19,734	22,082	18,484	22,171	-6.3%	0.4%	19,624	21,408	-5.8%	3.6%	1,925	2,550	2,010	2,350
Children's University Hospital Temple Street	M - 1M	8,043	9,172	8,086	9,375	6,089	7,122	5,531	6,447	-9.2%	-9.5%	6,070	7,052	-8.9%	-8.6%	672	823	603	602
National Children's Hospital at Tallaght Hospital	M - 1M	6,512	3,104	6,514	3,230	4,867	2,373	4,553	2,365	-6.5%	-0.3%	4,750	2,212	-4.1%	6.9%	376	211	512	264
Our Lady's Children's Hospital, Crumlin	M - 1M	11,754	16,319	11,765	17,555	8,778	12,586	8,400	13,358	-4.3%	6.1%	8,804	12,142	-4.6%	10.0%	877	1,516	895	1,484

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Targets displayed are ABF Targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Daycase Cases (including Dialysis)						Reporting Period October 2017													
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-17		Sep-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
<b>National Total</b>	M-1M	1,054,659	1,044,539	1,062,363	1,028,670	801,662	777,223	806,406	797,033	0.6%	2.5%	796,876	789,809	1.2%	0.9%	91,559	90,524	88,639	88,116
<b>Ireland East Hospital Group</b>	M-1M	187,603	207,652	191,054	204,794	144,807	154,860	145,073	159,018	0.2%	2.7%	142,861	157,484	1.5%	1.0%	16,599	18,011	16,263	17,854
Cappagh National Orthopaedic Hospital	M-1M	6,911	6,803	6,703	9,098	5,016	6,839	5,413	7,401	7.9%	8.2%	4,992	4,875	8.4%	51.8%	551	738	680	940
Mater Misericordiae University Hospital	M-1M	54,796	59,481	55,287	58,883	41,954	44,562	41,612	44,988	-0.8%	1.0%	42,014	45,179	-1.0%	-0.4%	4,857	5,057	4,636	4,888
Midland Regional Hospital Mullingar	M-1M	10,216	10,861	10,349	10,192	7,977	7,833	8,128	7,958	1.9%	1.6%	7,736	8,213	5.1%	-3.1%	944	938	889	844
National Maternity Hospital	M-1M	3,355	3,732	3,541	4,425	2,573	3,311	2,620	3,295	1.8%	-0.5%	2,623	2,908	-0.1%	13.3%	289	386	295	390
Our Lady's Hospital Navan	M-1M	5,092	7,418	5,233	7,879	3,985	5,891	4,336	6,306	8.8%	7.0%	3,905	5,704	11.0%	10.6%	533	742	479	693
Royal Victoria Eye and Ear Hospital	M-1M	10,735	22,920	10,942	19,631	8,350	14,900	8,672	15,584	3.9%	4.6%	8,147	17,414	6.4%	-10.5%	1,051	1,873	1,038	1,924
St. Columcilles Hospital	M-1M	2,707	3,950	2,674	4,318	2,069	3,301	2,088	3,308	0.9%	0.2%	2,051	3,017	1.8%	9.6%	282	461	194	321
St Luke's Hospital Kilkenny	M-1M	9,341	10,247	10,120	9,671	7,955	7,656	7,304	7,671	-8.2%	0.2%	7,137	7,814	2.3%	-1.8%	744	738	853	925
St. Michael's Hospital	M-1M	5,953	6,809	6,201	6,937	4,529	5,101	4,635	5,312	2.3%	4.1%	4,537	5,128	2.2%	3.6%	547	597	465	547
St. Vincent's University Hospital	M-1M	69,562	64,438	70,833	63,198	53,295	47,295	52,435	47,708	-1.6%	0.9%	52,952	48,982	-1.0%	-2.6%	6,042	5,558	5,793	5,260
Wexford General Hospital	M-1M	8,935	10,999	9,171	10,561	7,104	8,171	7,830	9,492	10.2%	16.2%	6,767	8,257	15.7%	15.0%	759	924	941	1,122
<b>Dublin Midlands Hospital Group</b>	M-1M	224,021	180,156	223,521	179,457	167,664	134,933	169,073	135,904	0.8%	0.7%	168,174	135,833	0.5%	0%	19,478	15,974	18,642	15,314
Coombe Women's and Infants University Hospital	M-1M	8,564	7,632	8,722	7,320	6,682	5,767	6,298	5,421	-5.7%	-6.0%	6,496	5,842	-3.0%	-7.2%	759	666	679	591
Midland Regional Hospital Portlaoise	M-1M	6,173	5,845	6,192	5,541	4,617	4,102	5,023	4,695	8.8%	14.5%	4,638	4,412	8.3%	6.4%	614	552	521	475
Midland Regional Hospital Tullamore	M-1M	34,552	29,935	35,353	31,206	26,502	23,380	24,394	22,070	-8.0%	-5.6%	26,053	22,551	-6.4%	-2.1%	2,711	2,432	2,643	2,370
Naas General Hospital	M-1M	8,146	9,045	8,617	8,639	6,486	6,526	5,763	6,076	-11.1%	-6.9%	6,255	6,882	-7.9%	-11.7%	670	722	647	669
St. James's Hospital	M-1M	50,120	49,915	51,124	51,943	38,086	39,113	37,683	38,533	-1.1%	-1.5%	37,481	37,859	0.5%	1.8%	4,391	4,566	4,218	4,498
St. Luke's Radiation Oncology Network	M-1M	69,297	28,348	67,328	26,082	50,770	19,610	54,708	21,629	7.8%	10.3%	51,504	20,912	6.2%	3.4%	6,259	2,606	5,969	2,417
Tallaght Hospital - Adults	M-1M	47,169	49,433	46,185	48,726	34,521	36,435	35,204	37,478	2.0%	2.9%	35,747	37,376	-1.5%	0.3%	4,074	4,430	3,965	4,295
<b>RCSI Hospitals Group</b>	M-1M	150,679	145,170	151,298	142,246	114,288	107,579	117,678	110,548	3.0%	2.8%	113,608	109,673	3.6%	0.8%	13,655	12,900	13,157	12,521
Beaumont Hospital	M-1M	86,074	78,531	86,183	76,828	64,945	57,940	66,208	57,915	1.9%	0.0%	64,853	59,466	2.1%	-2.6%	7,728	6,786	7,655	6,808
Cavan General Hospital	M-1M	17,791	15,794	17,362	15,987	13,118	12,102	13,173	12,563	0.4%	3.8%	13,166	11,739	0.1%	7.0%	1,533	1,486	1,432	1,354
Connolly Hospital Blanchardstown	M-1M	12,752	16,214	12,609	14,624	9,585	11,068	10,749	12,369	12.1%	11.8%	9,546	12,122	12.6%	2.0%	1,236	1,460	1,122	1,346
Louth County Hospital	M-1M	10,509	13,128	10,681	12,180	8,193	9,350	8,486	9,711	3.6%	3.9%	8,117	10,104	4.5%	-3.9%	1,061	1,188	977	1,127
Monaghan Hospital	M-1M	3,145	3,192	3,243	2,940	2,436	2,225	2,798	2,561	14.9%	15.1%	2,331	2,371	20.0%	8.0%	269	257	341	303
Our Lady of Lourdes Hospital Drogheda	M-1M	9,044	7,914	9,274	8,717	6,975	6,554	7,322	7,107	5.0%	8.4%	6,904	6,031	6.1%	17.8%	907	849	706	711
Rotunda Hospital	M-1M	11,364	10,396	11,946	10,969	9,036	8,339	8,942	8,321	-1.0%	-0.2%	8,691	7,837	2.9%	6.2%	921	873	924	871
<b>South/South West Hospital Group</b>	M-1M	210,891	208,063	212,366	211,056	159,830	159,223	161,017	163,166	0.7%	2.5%	158,587	156,336	1.5%	4.4%	18,104	17,909	17,586	18,001
Bantry General Hospital	M-1M	2,519	2,741	2,435	2,652	1,842	1,955	2,132	2,319	15.7%	18.6%	1,927	2,063	10.6%	12.4%	231	270	263	300
Cork University Hospital	M-1M	77,078	60,403	77,089	61,470	57,361	46,027	58,312	48,272	1.7%	4.9%	57,427	44,884	1.5%	7.5%	6,741	5,458	6,305	5,187
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,475	1,936	1,459	2,727	1,106	2,064	1,117	2,073	1.0%	0.4%	1,121	1,480	-0.4%	40.1%	64	122	96	179
Mallow General Hospital	M-1M	4,599	6,524	4,895	6,462	3,765	4,988	3,442	4,835	-8.6%	-3.1%	3,478	4,970	-1.0%	-2.7%	375	506	398	492
Mercy University Hospital Cork	M-1M	22,567	23,709	22,478	23,828	16,982	17,837	17,279	18,470	1.7%	3.5%	17,073	18,020	1.2%	2.5%	1,960	2,024	1,933	2,106
South Infirmary/Victoria University Hospital Cork	M-1M	33,472	36,700	33,794	36,944	25,741	27,876	25,490	28,179	-1.0%	1.1%	25,589	27,815	-0.4%	1.3%	2,667	2,899	2,737	3,213

Daycase Cases (including Dialysis)				Reporting Period October 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-17		Sep-17	
		No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	Cases	Weighted Units	No. of Cases	Weighted Units	No. of Cases	Weighted Units
South Tipperary General Hospital	M-1M	7,348	7,509	7,463	7,872	5,671	5,964	5,479	5,748	-3.4%	-3.6%	5,656	5,777	-3.1%	-0.5%	595	631	630	646
University Hospital Kerry	M-1M	19,637	19,111	19,717	19,935	14,718	14,899	14,413	14,421	-2.1%	-3.2%	14,745	14,257	-2.3%	1.2%	1,651	1,645	1,621	1,601
University Hospital Waterford	M-1M	42,196	49,432	43,036	49,165	32,644	37,613	33,353	38,849	2.2%	3.3%	31,571	37,072	5.6%	4.8%	3,820	4,352	3,603	4,277
University of Limerick Hospital Group	M-1M	56,740	69,317	57,730	67,007	43,825	51,057	46,116	52,818	5.2%	3.4%	43,493	53,058	6.0%	-0.5%	5,327	6,171	5,072	5,642
Croom Hospital	M-1M	3,107	4,954	3,164	5,374	2,358	4,077	2,260	3,853	-4.2%	-5.5%	2,342	3,789	-3.5%	1.7%	268	457	245	385
Ennis Hospital	M-1M	6,731	8,022	6,606	7,377	5,030	5,634	5,490	5,821	9.1%	3.3%	5,080	6,014	8.1%	-3.2%	603	623	707	745
Nenagh Hospital	M-1M	7,637	11,587	7,652	9,774	5,826	7,512	5,935	7,354	1.9%	-2.1%	5,932	9,013	0.1%	-18.4%	675	829	783	908
St. John's Hospital	M-1M	5,209	6,638	5,362	6,878	4,029	5,139	3,855	5,096	-4.3%	-0.8%	3,874	4,918	-0.5%	3.6%	391	516	388	475
University Hospital, Limerick	M-1M	33,956	38,056	34,787	37,390	26,486	28,572	28,486	30,576	7.6%	7.0%	26,187	29,274	8.8%	4.4%	3,378	3,729	2,939	3,114
University Maternity Hospital, Limerick	M-1M	100	63	159	213	96	124	90	116	-6.3%	-6.4%	78	53	15.4%	118.9%	12	17	10	14
Saolta University Health Care Group	M-1M	196,771	197,285	197,796	187,390	149,580	141,717	146,103	147,196	-2.3%	3.9%	148,734	149,046	-1.8%	-1.2%	15,846	16,191	15,601	15,681
Galway University Hospitals	M-1M	89,880	85,449	88,231	78,116	66,952	59,371	64,727	63,514	-3.3%	7.0%	68,143	64,876	-5.0%	-2.1%	6,466	6,578	6,722	6,470
Letterkenny University Hospital	M-1M	30,855	29,222	32,294	29,341	24,252	22,076	23,208	21,749	-4.3%	-1.5%	23,297	22,110	-0.4%	-1.6%	2,747	2,552	2,510	2,342
Mayo University Hospital	M-1M	25,703	22,484	26,455	24,569	19,901	18,448	19,168	18,056	-3.7%	-2.1%	19,435	17,115	-1.4%	5%	2,145	2,085	2,124	1,966
Portiuncula University Hospital	M-1M	9,607	10,764	9,489	10,047	7,139	7,580	7,128	7,556	-0.2%	-0.3%	7,195	8,040	-0.9%	-6.0%	822	811	795	878
Roscommon University Hospital	M-1M	6,865	9,179	7,186	8,398	5,410	6,244	6,082	7,265	12.4%	16.4%	5,257	6,948	15.7%	4.6%	682	824	688	827
Sligo University Hospital	M-1M	33,861	40,186	34,141	36,919	25,926	27,998	25,790	29,056	-0.5%	3.8%	25,407	29,954	1.5%	-3.0%	2,984	3,342	2,762	3,198
Children's Hospital Group	M-1M	27,954	36,896	28,598	36,722	21,668	27,854	21,346	28,383	-1.5%	1.9%	21,419	28,379	-0.3%	0.0%	2,550	3,368	2,318	3,103
Children's University Hospital Temple Street	M-1M	7,594	10,094	7,633	10,157	5,888	7,763	5,922	8,334	0.6%	7.4%	5,868	7,856	0.9%	6.1%	735	1,090	668	1,037
National Children's Hospital at Tallaght Hospital	M-1M	2,367	3,328	2,462	3,371	1,892	2,683	1,655	2,548	-12.5%	-5.0%	1,853	2,619	-10.7%	-2.7%	175	254	159	240
Our Lady's Children's Hospital, Crumlin	M-1M	17,993	23,475	18,503	23,193	13,888	17,409	13,769	17,502	-0.9%	0.5%	13,698	17,906	0.5%	-2.3%	1,640	2,025	1,491	1,826

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. Day Cases include Dialysis
4. Targets displayed are ABF
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
<b>National Total</b>	M-1M	<b>92,014</b>	<b>94,587</b>	<b>70,646</b>	<b>69,499</b>	<b>-1.6%</b>	<b>69,451</b>	<b>0.1%</b>	<b>8,261</b>	<b>7,811</b>	<b>7,796</b>	<b>8,089</b>
<b>Ireland East Hospital Group</b>	M-1M	<b>17,822</b>	<b>18,163</b>	<b>13,431</b>	<b>13,864</b>	<b>3.2%</b>	<b>13,339</b>	<b>3.9%</b>	<b>1,628</b>	<b>1,486</b>	<b>1,558</b>	<b>1,657</b>
Cappagh National Orthopaedic Hospital	M-1M	2,606	2,542	1,832	2,147	17%	1,829	17.4%	257	203	232	252
Mater Misericordiae University Hospital	M-1M	4,068	4,066	2,994	3,487	16.5%	3,031	15.0%	455	404	412	477
Midland Regional Hospital Mullingar	M-1M	887	893	664	756	13.9%	670	12.8%	78	81	83	90
National Maternity Hospital	M-1M	525	554	415	335	-19.3%	397	-15.6%	38	31	25	36
Our Lady's Hospital Navan	M-1M	1,108	1,187	881	858	-2.6%	869	-1.3%	84	103	106	102
Royal Victoria Eye and Ear Hospital	M-1M	1,615	1,586	1,215	1,214	-0.1%	1,215	-0.1%	136	134	134	109
St. Columcilles Hospital	M-1M	427	557	428	178	-58.4%	376	-52.7%	26	15	27	23
St Luke's Hospital Kilkenny	M-1M	543	541	372	365	-1.9%	368	-0.8%	41	39	41	50
St. Michael's Hospital	M-1M	1,112	1,194	876	780	-11%	853	-9%	98	54	87	111
St. Vincent's University Hospital	M-1M	4,035	4,194	3,114	3,143	0.9%	3,080	2.0%	347	350	359	333
Wexford General Hospital	M-1M	896	849	640	601	-6.1%	651	-7.7%	68	72	52	74
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>13,655</b>	<b>14,748</b>	<b>11,183</b>	<b>10,141</b>	<b>-9.3%</b>	<b>10,344</b>	<b>-2.0%</b>	<b>1,245</b>	<b>1,161</b>	<b>1,209</b>	<b>1,183</b>
Coombe Women's and Infants University Hospital	M-1M	725	731	571	521	-8.8%	567	-8.1%	55	74	56	68
Midland Regional Hospital Portlaoise	M-1M	476	496	357	402	12.6%	355	13.2%	60	40	45	43
Midland Regional Hospital Tullamore	M-1M	2,612	2,554	1,907	1,865	-2.2%	1,942	-4%	209	205	243	214
Naas General Hospital	M-1M	610	623	457	492	7.7%	457	7.7%	67	40	52	59
St. James's Hospital	M-1M	5,300	5,336	3,942	3,789	-3.9%	3,974	-4.7%	493	484	445	428
St. Luke's Radiation Oncology Network	M-1M	1,171	1,172	875	854	-2.4%	881	-3%	100	87	101	90
Tallaght Hospital - Adults	M-1M	2,761	3,836	3,074	2,218	-27.8%	2,168	2.3%	261	231	267	281
<b>RCSI Hospitals Group</b>	M-1M	<b>9,892</b>	<b>9,921</b>	<b>7,430</b>	<b>8,103</b>	<b>9.1%</b>	<b>7,516</b>	<b>7.8%</b>	<b>925</b>	<b>927</b>	<b>965</b>	<b>951</b>
Beaumont Hospital	M-1M	5,918	6,093	4,542	4,402	-3.1%	4,554	-3.3%	503	488	493	499
Cavan General Hospital	M-1M	985	929	701	818	17%	749	9.2%	105	86	99	90
Connolly Hospital Blanchardstown	M-1M	1,296	1,160	898	1,437	60.0%	937	53.4%	158	183	209	198
Louth County Hospital	M-1M	110	116	86	51	-40.7%	88	-42.0%	3	5	4	6
Monaghan General Hospital	M-1M	1	1	1	1	0%	1	0%				1
Our Lady of Lourdes Hospital Drogheda	M-1M	1,185	1,218	903	1,058	17.2%	899	18%	120	123	129	125
Rotunda Hospital	M-1M	397	404	299	336	12.4%	288	16.7%	36	42	31	32
<b>South/South West Hospital Group</b>	M-1M	<b>20,133</b>	<b>20,555</b>	<b>15,263</b>	<b>14,791</b>	<b>-3.1%</b>	<b>15,171</b>	<b>-2.5%</b>	<b>1,768</b>	<b>1,656</b>	<b>1,541</b>	<b>1,747</b>
Bantry General Hospital	M-1M	202	189	138	151	9.4%	143	5.6%	20	17	23	7
Cork University Hospital	M-1M	6,509	6,546	4,899	4,779	-2.4%	4,896	-2.4%	593	539	553	569
Lourdes Orthopaedic Hospital Kilcreene	M-1M	850	918	674	659	-2.2%	659	0.0%	82	87	42	88
Mallow General Hospital	M-1M	445	438	325	332	2.2%	328	1%	29	43	29	43
Mercy University Hospital Cork	M-1M	2,252	2,371	1,707	1,904	11.5%	1,679	13.4%	229	187	209	227
South Infirmary/Victoria University Hospital Cork	M-1M	4,215	4,474	3,346	2,770	-17.2%	3,267	-15%	324	308	256	344
South Tipperary General Hospital	M-1M	1,187	1,188	865	953	10.2%	870	9.5%	116	96	101	128
University Hospital Kerry	M-1M	1,499	1,515	1,122	1,039	-7.4%	1,119	-7.1%	127	125	95	103
University Hospital Waterford	M-1M	2,974	2,916	2,187	2,204	0.8%	2,210	-0.3%	248	254	233	238
<b>University of Limerick Hospital Group</b>	M-1M	<b>7,678</b>	<b>7,904</b>	<b>5,878</b>	<b>5,588</b>	<b>-4.9%</b>	<b>5,778</b>	<b>-3.3%</b>	<b>643</b>	<b>613</b>	<b>588</b>	<b>656</b>
Croom Hospital	M-1M	1,368	1,358	1,045	972	-7%	1,039	-6.4%	107	104	88	122
Ennis Hospital	M-1M	212	223	163	176	8.0%	166	6.0%	19	25	24	24
Nenagh Hospital	M-1M	471	459	358	291	-18.7%	356	-18.3%	37	31	40	34
St. John's Hospital	M-1M	1,692	1,812	1,295	1,244	-3.9%	1,246	-0.2%	161	150	97	153
University Hospital, Limerick	M-1M	3,923	4,042	3,009	2,895	-3.8%	2,963	-2.3%	319	303	338	321
University Maternity Hospital, Limerick	M-1M	12	10	8	10	25.0%	8	25.0%			1	2

Elective Inpatient Discharges		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
<b>Saolta University Health Care Group</b>	M-1M	<b>16,604</b>	<b>16,820</b>	<b>12,509</b>	<b>12,251</b>	<b>-2.1%</b>	<b>12,361</b>	<b>-0.9%</b>	<b>1,469</b>	<b>1,428</b>	<b>1,313</b>	<b>1,352</b>
Galway University Hospitals	M-1M	8,737	8,807	6,558	6,360	-3.0%	6,487	-2.0%	748	792	701	653
Letterkenny University Hospital	M-1M	2,061	2,065	1,568	1,426	-9.1%	1,558	-8.5%	191	192	158	162
Mayo University Hospital	M-1M	2,106	2,122	1,598	1,550	-3.0%	1,565	-1.0%	176	144	145	199
Portiuncula University Hospital	M-1M	563	586	427	433	1.4%	435	-0.5%	47	49	39	70
Roscommon University Hospital	M-1M	823	860	615	629	2.3%	622	1.1%	69	50	81	67
Sligo University Hospital	M-1M	2,314	2,380	1,743	1,853	6.3%	1,694	9.4%	238	201	189	201
<b>Children's Hospital Group</b>	M-1M	<b>6,230</b>	<b>6,476</b>	<b>4,952</b>	<b>4,761</b>	<b>-3.9%</b>	<b>4,942</b>	<b>-3.7%</b>	<b>583</b>	<b>540</b>	<b>622</b>	<b>543</b>
Children's University Hospital Temple Street	M-1M	2,048	2,043	1,641	1,571	-4.3%	1,644	-4.4%	187	211	228	159
National Children's Hospital at Tallaght Hospital	M-1M	674	812	592	489	-17.4%	544	-10.1%	63	57	64	58
Our Lady's Children's Hospital, Crumlin	M-1M	3,508	3,621	2,719	2,701	-0.7%	2,754	-1.9%	333	272	330	326

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Acute Hospitals who provide Inpatient Services are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
<b>National Total</b>	M-1M	<b>428,299</b>	<b>429,872</b>	<b>322,792</b>	<b>323,507</b>	<b>0.2%</b>	<b>320,856</b>	<b>0.8%</b>	<b>36,235</b>	<b>35,250</b>	<b>35,571</b>	<b>35,468</b>
<b>Ireland East Hospital Group</b>	M-1M	<b>85,829</b>	<b>86,726</b>	<b>64,867</b>	<b>64,388</b>	<b>-0.7%</b>	<b>64,508</b>	<b>-0.2%</b>	<b>7,206</b>	<b>6,830</b>	<b>7,101</b>	<b>6,951</b>
Cappagh National Orthopaedic Hospital	M-1M	16	22	16	14	-12.5%	14	0.0%	5		1	
Mater Misericordiae University Hospital	M-1M	16,304	16,056	12,136	12,796	5.4%	12,284	4.2%	1,451	1,398	1,517	1,438
Midland Regional Hospital Mullingar	M-1M	10,983	11,664	8,753	8,339	-4.7%	8,287	0.6%	942	895	872	877
National Maternity Hospital	M-1M	2,128	2,173	1,601	1,703	6.4%	1,597	6.6%	195	172	199	189
Our Ladys Hospital - Navan	M-1M	5,270	5,370	4,004	4,252	6.2%	3,983	6.8%	452	467	466	471
Royal Victoria Eye and Ear Hospital	M-1M	679	674	507	487	-3.9%	533	-8.6%	63	51	58	59
St. Columcille's Hospital	M-1M	5,879	5,997	4,391	3,746	-14.7%	4,385	-14.6%	396	344	327	336
St. Luke's Hospital Kilkenny	M-1M	14,313	14,193	10,624	10,786	1.5%	10,638	1.4%	1,212	1,095	1,210	1,183
St. Michael's Hospital	M-1M	2,257	2,289	1,725	1,609	-6.7%	1,714	-6.1%	187	162	174	151
St. Vincent's University Hospital	M-1M	15,659	15,518	11,736	11,854	1.0%	11,754	0.9%	1,313	1,319	1,339	1,325
Wexford General Hospital	M-1M	12,341	12,770	9,374	8,802	-6.1%	9,319	-5.5%	990	927	938	922
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>59,247</b>	<b>60,194</b>	<b>44,899</b>	<b>46,252</b>	<b>3.0%</b>	<b>44,741</b>	<b>3.4%</b>	<b>5,316</b>	<b>5,055</b>	<b>5,261</b>	<b>5,055</b>
Coombe Women and Infants University Hospital	M-1M	1,298	1,416	1,074	840	-21.8%	1,003	-16.3%	98	90	99	89
Midland Regional Hospital - Portlaoise	M-1M	6,603	6,782	5,050	6,772	34.1%	4,983	35.9%	749	709	696	753
Midland Regional Hospital - Tullamore	M-1M	9,651	9,615	7,331	6,846	-6.6%	7,337	-6.7%	764	768	816	758
Naas General Hospital	M-1M	8,947	9,273	6,863	6,442	-6.1%	6,795	-5.2%	744	733	715	691
St. James's Hospital	M-1M	17,966	18,225	13,430	13,801	2.8%	13,472	2.4%	1,600	1,454	1,627	1,526
St. Luke's Radiation Oncology Network	M-1M	160	124	94	168	78.7%	98	71.4%	19	23	12	22
Tallaght Hospital - Adults	M-1M	14,622	14,759	11,057	11,383	2.9%	11,053	3.0%	1,342	1,278	1,296	1,216
<b>RCSI Hospitals Group</b>	M-1M	<b>69,827</b>	<b>69,560</b>	<b>52,691</b>	<b>52,240</b>	<b>-0.9%</b>	<b>52,273</b>	<b>-0.1%</b>	<b>5,751</b>	<b>5,755</b>	<b>5,824</b>	<b>5,801</b>
Beaumont Hospital	M-1M	18,591	18,559	13,831	13,940	0.8%	13,897	0.3%	1,551	1,566	1,586	1,577
Cavan General Hospital	M-1M	12,377	12,470	9,280	9,210	-0.8%	9,312	-1.1%	994	963	945	1,003
Connolly Hospital - Blanchardstown	M-1M	12,801	12,649	9,698	10,012	3.2%	9,490	5.5%	1,128	1,145	1,128	1,163
Our Lady of Lourdes Hospital Drogheda	M-1M	23,675	23,427	18,002	17,495	-2.8%	17,739	-1.4%	1,890	1,896	1,963	1,883
Rotunda Hospital	M-1M	2,383	2,455	1,880	1,583	-15.8%	1,835	-13.7%	188	185	202	175
<b>South/South West Hospital Group</b>	M-1M	<b>79,058</b>	<b>80,027</b>	<b>59,855</b>	<b>58,551</b>	<b>-2.2%</b>	<b>59,498</b>	<b>-1.6%</b>	<b>6,607</b>	<b>6,519</b>	<b>6,432</b>	<b>6,398</b>
Bantry General Hospital	M-1M	4,395	4,315	3,281	3,413	4.0%	3,302	3.4%	396	370	408	376
Cork University Hospital	M-1M	27,106	27,031	20,304	20,350	0.2%	20,204	0.7%	2,377	2,350	2,224	2,300
Mallow General Hospital	M-1M	3,838	3,967	2,889	2,807	-2.8%	2,835	-1.0%	298	297	269	290
Mercy University Hospital Cork	M-1M	8,115	8,249	6,067	5,989	-1.3%	6,067	-1.3%	667	654	634	630
South Infirmary/Victoria University Hospital Cork	M-1M	1,000	1,030	788	735	-6.7%	782	-6.0%	78	83	75	97
South Tipperary General Hospital	M-1M	8,988	9,460	6,997	6,486	-7.3%	6,905	-6.1%	742	757	721	639
University Hospital Kerry	M-1M	10,594	10,727	8,021	7,969	-0.6%	7,960	0.1%	901	851	867	895
University Hospital Waterford	M-1M	15,022	15,248	11,508	10,802	-6.1%	11,443	-5.6%	1,148	1,157	1,234	1,171
<b>University of Limerick Hospital Group</b>	M-1M	<b>35,764</b>	<b>34,712</b>	<b>26,510</b>	<b>28,367</b>	<b>7.0%</b>	<b>26,472</b>	<b>7.2%</b>	<b>3,159</b>	<b>3,095</b>	<b>3,060</b>	<b>3,129</b>
Croom Hospital	M-1M	382	408	294	258	-12.2%	276	-6.5%	26	35	18	32
Ennis Hospital	M-1M	4,285	4,039	3,100	3,906	26.0%	3,130	24.8%	434	424	428	444
Nenagh Hospital	M-1M	1,940	1,832	1,381	2,051	48.5%	1,402	46.3%	237	223	231	231
St John's Hospital	M-1M	3,395	3,287	2,463	2,188	-11.2%	2,656	-17.6%	224	214	248	238
University Hospital, Limerick	M-1M	24,886	24,338	18,643	19,304	3.5%	18,384	5.0%	2,174	2,141	2,059	2,102
University Maternity Hospital	M-1M	876	808	629	660	4.9%	624	5.8%	64	58	76	82

Emergency Inpatient Discharges			Reporting Period October 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
<b>Saolta University Health Care Group</b>	M-1M	<b>78,496</b>	<b>78,764</b>	<b>59,188</b>	<b>59,986</b>	<b>1.3%</b>	<b>58,683</b>	<b>2.2%</b>	<b>6,732</b>	<b>6,649</b>	<b>6,590</b>	<b>6,667</b>
Galway University Hospitals	M-1M	22,983	22,609	17,217	18,046	4.8%	17,224	4.8%	2,071	2,004	2,042	1,948
Letterkenny University Hospital	M-1M	18,311	18,606	13,871	13,378	-3.6%	13,782	-2.9%	1,434	1,490	1,436	1,378
Mayo University Hospital	M-1M	13,702	14,285	10,577	10,676	0.9%	10,231	4.3%	1,227	1,198	1,189	1,245
Portiuncula University Hospital	M-1M	8,689	8,391	6,357	6,589	3.6%	6,456	2.1%	724	719	669	717
Roscommon University Hospital	M-1M	1,013	945	743	706	-5.0%	765	-7.7%	68	93	69	88
Sligo University Hospital	M-1M	13,798	13,928	10,423	10,591	1.6%	10,225	3.6%	1,208	1,145	1,185	1,291
<b>Children's Hospital Group</b>	M-1M	<b>20,078</b>	<b>19,889</b>	<b>14,782</b>	<b>13,723</b>	<b>-7.2%</b>	<b>14,681</b>	<b>-6.5%</b>	<b>1,464</b>	<b>1,347</b>	<b>1,303</b>	<b>1,467</b>
Children's University Hospital Temple Street	M-1M	5,995	6,043	4,448	3,960	-11.0%	4,426	-10.5%	416	387	444	444
National Children's Hospital at Tallaght Hospital	M-1M	5,837	5,702	4,275	4,064	-4.9%	4,205	-3.4%	446	346	312	454
Our Lady's Children's Hospital, Crumlin	M-1M	8,246	8,144	6,059	5,699	-5.9%	6,050	-5.8%	602	614	547	569

**Notes:**

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Emergency Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-17	Jul-17	Aug-17	Sep-17
<b>National Total</b>	M-1M	112,276	116,168	86,767	83,117	-4.2%	87,106	-4.6%	9,420	9,501	9,351	9,340
<b>Ireland East Hospital Group</b>	M-1M	26,397	27,439	20,331	18,640	-8.3%	20,227	-7.8%	2,120	2,105	2,120	2,109
Mater Misericordiae University Hospital	M-1M	62	46	38	60	57.9%	41	46.3%	8	7	8	16
Midland Regional Hospital Mullingar	M-1M	7,018	7,805	5,683	4,732	-16.7%	5,564	-15.0%	562	462	508	536
National Maternity Hospital	M-1M	13,504	13,711	10,227	9,586	-6.3%	10,230	-6.3%	1,089	1,129	1,132	1,048
Our Ladys Hospital - Navan	M-1M	3	2	2	0	-100.0%	2	-100.0%				
St. Columcille's Hospital	M-1M	1	2	0	0		1					
St. Luke's Hospital Kilkenny	M-1M	2,796	2,803	2,103	2,126	1.1%	2,091	1.7%	243	261	228	254
St. Vincent's University Hospital	M-1M	83	74	58	73	25.9%	65	12.3%	11	11	13	5
Wexford General Hospital	M-1M	2,930	2,998	2,220	2,063	-7.1%	2,233	-7.6%	207	235	231	250
<b>Dublin Midlands Hospital Group</b>	M-1M	22,293	22,605	16,920	16,454	-2.8%	16,894	-2.6%	1,853	1,874	1,844	1,930
Coombe Women and Infants University Hospital	M-1M	17,316	17,725	13,200	12,701	-3.8%	13,188	-3.7%	1,408	1,435	1,461	1,532
Midland Regional Hospital - Portlaoise	M-1M	4,831	4,753	3,621	3,634	0.4%	3,589	1.3%	434	422	366	381
Midland Regional Hospital - Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	12	12	9	27	200.0%	9	200.0%	2	5	4	1
St. James's Hospital	M-1M	24	20	15	25	66.7%	18	38.9%	2	3	6	4
Tallaght Hospital - Adults	M-1M	109	94	75	67	-10.7%	90	-25.6%	7	9	7	12
<b>RCSI Hospitals Group</b>	M-1M	22,463	22,159	16,641	16,616	-0.2%	16,697	-0.5%	1,913	1,967	1,936	1,891
Beaumont Hospital	M-1M	1	2	0	4		0		2			1
Cavan General Hospital	M-1M	3,480	3,386	2,560	2,739	7.0%	2,579	6.2%	294	334	315	298
Connolly Hospital - Blanchardstown	M-1M	19	19	11	18	63.6%	12	50.0%		4	3	3
Our Lady of Lourdes Hospital Drogheda	M-1M	6,983	6,839	5,164	5,221	1.1%	5,163	1.1%	625	580	637	631
Rotunda Hospital	M-1M	11,980	11,913	8,906	8,634	-3.1%	8,943	-3.5%	992	1,049	981	958
<b>South/South West Hospital Group</b>	M-1M	18,963	19,063	14,228	13,752	-3.3%	14,268	-3.6%	1,577	1,574	1,553	1,533
Bantry General Hospital	M-1M	2	5	4	2	-50.0%	2	0.0%			1	1
Cork University Hospital	M-1M	10,999	11,120	8,214	7,813	-4.9%	8,216	-4.9%	924	932	881	865
Mallow General Hospital	M-1M	0	0	0	0		0					
Mercy University Hospital Cork	M-1M						0			1		
South Tipperary General Hospital	M-1M	2,059	2,084	1,595	1,531	-4.0%	1,575	-2.8%	166	173	172	186
University Hospital Kerry	M-1M	2,935	2,885	2,192	2,172	-0.9%	2,245	-3.3%	239	228	261	240
University Hospital Waterford	M-1M	2,968	2,969	2,223	2,233	0.4%	2,230	0.1%	248	240	238	241
<b>University of Limerick Hospital Group</b>	M-1M	6,782	6,933	5,100	4,930	-3.3%	5,098	-3.3%	543	584	539	555
Ennis Hospital	M-1M	3	3	3	1	-66.7%	2	-50.0%				
University Hospital, Limerick	M-1M	161	169	125	106	-15.2%	127	-16.5%	9	9	14	5
University Maternity Hospital	M-1M	6,618	6,761	4,972	4,823	-3.0%	4,969	-2.9%	534	575	525	550
<b>Saolta University Health Care Group</b>	M-1M	15,377	17,969	13,547	12,725	-6.1%	13,921	-8.6%	1,414	1,397	1,359	1,322
Galway University Hospitals	M-1M	5,604	5,640	4,197	4,119	-1.9%	4,487	-8.2%	470	419	423	397
Letterkenny University Hospital	M-1M	3,825	4,186	3,173	3,034	-4.4%	3,214	-5.6%	328	368	356	375
Mayo University Hospital	M-1M	2,573	2,284	1,683	1,682	-0.1%	1,710	-1.6%	183	184	187	188
Portiuncula University Hospital	M-1M	3,449	3,672	2,823	2,560	-9.3%	2,827	-9.4%	259	306	311	301
Sligo University Hospital	M-1M	1,683	2,187	1,671	1,330	-20.4%	1,683	-21.0%	174	120	82	61
<b>Children's Hospital Group</b>	M-1M	1	0		0		1	-100.0%				
National Children's Hospital at Tallaght Hospital	M-1M	1	0		0		1	-100.0%				

Notes:

1. Data source HPO HIPE
2. Data is reported one month in arrears
3. All Hospitals who report Maternity Discharges are included in this report.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.



Emergency Care - All Emergency Presentations					Reporting Period October 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National Total</b>	<b>M</b>	<b>1,382,300</b>	<b>1,393,357</b>	<b>1,171,094</b>	<b>1,181,543</b>	<b>0.9%</b>	<b>1,152,930</b>	<b>2.5%</b>	<b>118,953</b>	<b>116,090</b>	<b>117,819</b>	<b>120,588</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>285,841</b>	<b>283,538</b>	<b>237,984</b>	<b>253,315</b>	<b>6.4%</b>	<b>236,972</b>	<b>6.9%</b>	<b>25,695</b>	<b>25,373</b>	<b>24,806</b>	<b>25,810</b>
Mater Misericordiae University Hospital	M	64,457	61,607	51,971	63,489	22.2%	52,681	20.5%	6,652	6,437	6,346	6,468
Midland Regional Hospital Mullingar	M	35,139	34,693	29,118	29,833	2.5%	29,073	2.6%	2,887	2,827	2,894	2,979
Our Lady's Hospital Navan	M	20,129	20,652	17,404	16,926	-2.7%	16,935	-0.1%	1,771	1,724	1,598	1,582
St. Columcilles Hospital	M	6,996	6,571	5,637	6,489	15.1%	5,794	12.0%	634	588	575	604
St Luke's Hospital Kilkenny	M	48,140	48,706	40,301	40,883	1.4%	39,979	2.3%	4,152	4,011	4,065	4,091
St. Michael's Hospital	M	18,374	17,985	15,210	15,556	2.3%	15,241	2.1%	1,377	1,680	1,591	1,619
St. Vincent's University Hospital	M	52,251	52,105	43,745	44,736	2.3%	43,345	3.2%	4,646	4,474	4,436	4,841
Wexford General Hospital	M	40,355	41,218	34,597	35,403	2.3%	33,924	4.4%	3,576	3,632	3,301	3,626
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>198,839</b>	<b>200,581</b>	<b>169,011</b>	<b>167,790</b>	<b>-0.7%</b>	<b>166,211</b>	<b>0.9%</b>	<b>17,274</b>	<b>16,845</b>	<b>16,702</b>	<b>17,040</b>
Midland Regional Hospital Portlaoise	M	39,212	40,212	33,430	31,623	-5.4%	32,662	-3.2%	3,177	2,756	2,992	3,153
Midland Regional Hospital Tullamore	M	33,282	33,419	28,331	27,836	-1.7%	28,109	-1.0%	2,797	2,895	2,807	2,738
Naas General Hospital	M	28,450	28,461	23,977	24,978	4.2%	23,576	5.9%	2,583	2,634	2,457	2,549
St. James's Hospital	M	47,990	49,038	41,327	41,139	-0.5%	40,225	2.3%	4,361	4,319	4,033	4,217
Tallaght Hospital - Adults	M	49,905	49,452	41,946	42,214	0.6%	41,639	1.4%	4,356	4,241	4,413	4,383
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>204,825</b>	<b>204,031</b>	<b>171,939</b>	<b>174,964</b>	<b>1.8%</b>	<b>170,191</b>	<b>2.8%</b>	<b>17,302</b>	<b>16,979</b>	<b>17,394</b>	<b>17,967</b>
Beaumont Hospital	M	53,992	54,267	45,703	47,368	3.6%	44,876	5.6%	4,815	4,907	4,840	4,930
Cavan General Hospital	M	39,353	39,702	32,980	32,050	-2.8%	32,730	-2.1%	3,017	2,821	3,009	3,147
Connolly Hospital Blanchardstown	M	36,992	36,849	31,094	32,519	4.6%	30,708	5.9%	3,300	3,307	3,351	3,534
Louth	M	11,538	11,070	9,768	9,406	-3.7%	9,899	-5.0%	915	955	924	869
Monaghan	M	4,540	4,575	3,929	3,943	0.4%	3,870	1.9%	409	364	387	423
Our Lady of Lourdes Hospital Drogheda	M	58,410	57,568	48,465	49,678	2.5%	48,108	3.3%	4,846	4,625	4,883	5,064
<b>South/South West Hospital Group</b>	<b>M</b>	<b>256,640</b>	<b>265,045</b>	<b>223,043</b>	<b>219,305</b>	<b>-1.7%</b>	<b>215,356</b>	<b>1.8%</b>	<b>22,506</b>	<b>22,194</b>	<b>22,275</b>	<b>22,540</b>
Bantry General Hospital	M	4,882	4,791	4,096	4,286	4.6%	4,134	3.7%	444	497	423	379
Cork University Hospital	M	63,463	69,330	57,919	55,538	-4.1%	52,651	5.5%	5,722	5,720	5,998	6,068
Mallow General Hospital	M	6,096	6,181	5,313	5,465	2.9%	5,252	4.1%	555	486	475	571
Mercy University Hospital Cork	M	49,682	50,292	42,421	42,965	1.3%	41,760	2.9%	4,288	4,192	4,536	4,514
South Tipperary General Hospital	M	41,231	41,629	34,783	34,344	-1.3%	34,577	-0.7%	3,513	3,302	3,303	3,358
University Hospital Kerry	M	36,611	37,404	31,694	30,319	-4.3%	30,914	-1.9%	3,055	3,174	2,856	3,069
University Hospital Waterford	M	54,675	55,420	46,817	46,388	-0.9%	46,068	0.7%	4,929	4,823	4,684	4,581
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>92,527</b>	<b>92,100</b>	<b>77,578</b>	<b>81,932</b>	<b>5.6%</b>	<b>77,572</b>	<b>5.6%</b>	<b>8,294</b>	<b>8,187</b>	<b>8,414</b>	<b>8,574</b>
Ennis Hospital	M	9,304	9,255	7,842	9,090	15.9%	8,050	12.9%	945	934	934	807
Nenagh Hospital	M	8,137	7,889	6,778	7,429	9.6%	6,892	7.8%	771	732	787	762
St. John's Hospital	M	10,643	10,275	8,779	9,347	6.5%	9,041	3.4%	901	934	916	963
University Hospital, Limerick	M	64,443	64,681	54,179	56,066	3.5%	53,589	4.6%	5,677	5,587	5,777	6,042
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>219,624</b>	<b>222,959</b>	<b>187,659</b>	<b>185,847</b>	<b>-1.0%</b>	<b>184,284</b>	<b>0.8%</b>	<b>19,218</b>	<b>18,719</b>	<b>18,361</b>	<b>18,516</b>
Galway University Hospitals	M	62,592	63,749	53,754	52,874	-1.6%	52,663	0.4%	5,482	5,339	5,212	5,131
Letterkenny University Hospital	M	41,847	42,917	36,008	35,451	-1.5%	35,186	0.8%	3,702	3,647	3,438	3,411
Mayo University Hospital	M	37,268	37,953	31,906	30,739	-3.7%	31,182	-1.4%	3,260	3,148	3,031	3,127
Portiuncula University Hospital	M	26,131	26,271	22,214	21,215	-4.5%	21,832	-2.8%	2,106	2,051	2,214	2,168
Roscommon University Hospital	M	5,085	5,075	4,305	5,298	23.1%	4,304	23.1%	493	544	452	517
Sligo University Hospital	M	46,701	46,994	39,471	40,270	2.0%	39,117	2.9%	4,175	3,990	4,014	4,162

Emergency Care - All Emergency Presentations					Reporting Period October 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>Children's Hospital Group</b>	<b>M</b>	<b>124,004</b>	<b>125,104</b>	<b>103,880</b>	<b>98,390</b>	<b>-5.3%</b>	<b>102,344</b>	<b>-3.9%</b>	<b>8,664</b>	<b>7,793</b>	<b>9,867</b>	<b>10,141</b>
Children's University Hospital Temple Street	M	51,899	52,484	43,594	40,727	-6.6%	42,980	-5.2%	3,587	3,217	4,046	4,200
National Children's Hospital at Tallaght Hospital	M	34,026	34,583	28,831	27,155	-5.8%	27,999	-3.0%	2,384	2,062	2,746	2,781
Our Lady's Children's Hospital, Crumlin	M	38,079	38,037	31,455	30,508	-3.0%	31,365	-2.7%	2,693	2,514	3,075	3,160

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Mater new and return attendances have increased from September 2016 to date.

New ED Attendances		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National Total</b>	<b>M</b>	<b>1,157,074</b>	<b>1,168,318</b>	<b>981,569</b>	<b>984,649</b>	<b>0.3%</b>	<b>963,365</b>	<b>2.2%</b>	<b>99,438</b>	<b>96,717</b>	<b>98,214</b>	<b>101,527</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>247,210</b>	<b>245,492</b>	<b>206,498</b>	<b>217,688</b>	<b>5.4%</b>	<b>204,784</b>	<b>6.3%</b>	<b>22,178</b>	<b>21,570</b>	<b>21,236</b>	<b>22,344</b>
Mater Misericordiae University Hospital	M	61,278	58,487	49,376	60,145	21.8%	50,047	20.2%	6,335	6,132	6,053	6,194
Midland Regional Hospital Mullingar	M	31,449	31,222	26,205	26,316	0.4%	26,055	1.0%	2,543	2,501	2,525	2,643
Our Lady's Hospital Navan	M	18,326	18,708	15,765	15,611	-1.0%	15,374	1.5%	1,628	1,562	1,530	1,508
St Luke's Hospital Kilkenny	M	37,105	38,167	31,821	31,448	-1.2%	30,817	2.0%	3,142	3,032	3,111	3,100
St. Michael's Hospital	M	15,582	15,092	12,844	12,406	-3.4%	12,906	-3.9%	1,124	1,136	1,108	1,225
St. Vincent's University Hospital	M	50,798	50,464	42,443	43,274	2.0%	42,146	2.7%	4,494	4,320	4,306	4,696
Wexford General Hospital	M	32,672	33,351	28,044	28,488	1.6%	27,439	3.8%	2,912	2,887	2,603	2,978
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>181,136</b>	<b>183,064</b>	<b>154,186</b>	<b>152,963</b>	<b>-0.8%</b>	<b>151,368</b>	<b>1.1%</b>	<b>15,760</b>	<b>15,392</b>	<b>15,171</b>	<b>15,628</b>
Midland Regional Hospital Portlaoise	M	32,984	33,902	28,140	26,384	-6.2%	27,463	-3.9%	2,625	2,351	2,515	2,689
Midland Regional Hospital Tullamore	M	31,454	31,625	26,800	26,501	-1.1%	26,555	-0.2%	2,653	2,740	2,647	2,602
Naas General Hospital	M	26,482	26,437	22,301	23,522	5.5%	21,919	7.3%	2,475	2,458	2,295	2,420
St. James's Hospital	M	46,219	47,309	39,870	39,495	-0.9%	38,748	1.9%	4,176	4,128	3,853	4,088
Tallaght Hospital - Adults	M	43,997	43,792	37,074	37,061	0.0%	36,683	1.0%	3,831	3,715	3,861	3,829
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>167,306</b>	<b>167,096</b>	<b>140,613</b>	<b>144,657</b>	<b>2.9%</b>	<b>138,662</b>	<b>4.3%</b>	<b>14,365</b>	<b>14,078</b>	<b>14,377</b>	<b>15,284</b>
Beaumont Hospital	M	49,524	49,735	41,857	43,687	4.4%	41,111	6.3%	4,426	4,525	4,487	4,627
Cavan General Hospital	M	29,755	30,367	25,344	24,762	-2.3%	24,889	-0.5%	2,393	2,198	2,332	2,662
Connolly Hospital Blanchardstown	M	34,228	33,932	28,689	30,308	5.6%	28,325	7.0%	3,087	3,095	3,118	3,310
Our Lady of Lourdes Hospital Drogheda	M	53,799	53,062	44,723	45,900	2.6%	44,337	3.5%	4,459	4,260	4,440	4,685
<b>South/South West Hospital Group</b>	<b>M</b>	<b>195,166</b>	<b>201,615</b>	<b>169,394</b>	<b>165,435</b>	<b>-2.3%</b>	<b>163,297</b>	<b>1.3%</b>	<b>17,146</b>	<b>16,911</b>	<b>16,890</b>	<b>17,239</b>
Cork University Hospital	M	60,366	64,333	53,756	52,605	-2.1%	50,054	5.1%	5,433	5,433	5,670	5,734
Mercy University Hospital Cork	M	29,881	30,478	25,473	24,523	-3.7%	24,891	-1.5%	2,463	2,367	2,550	2,569
South Tipperary General Hospital	M	26,376	26,983	22,590	21,715	-3.9%	22,136	-1.9%	2,280	2,170	2,122	2,225
University Hospital Kerry	M	31,630	32,229	27,321	26,907	-1.5%	26,653	1.0%	2,744	2,848	2,582	2,747
University Hospital Waterford	M	46,913	47,592	40,255	39,685	-1.4%	39,563	0.3%	4,226	4,093	3,966	3,964
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>59,950</b>	<b>60,523</b>	<b>50,571</b>	<b>52,855</b>	<b>4.5%</b>	<b>49,757</b>	<b>6.2%</b>	<b>5,401</b>	<b>5,272</b>	<b>5,395</b>	<b>5,631</b>
University Hospital, Limerick	M	59,950	60,523	50,571	52,855	4.5%	49,757	6.2%	5,401	5,272	5,395	5,631
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>189,337</b>	<b>191,997</b>	<b>161,801</b>	<b>159,182</b>	<b>-1.6%</b>	<b>158,618</b>	<b>0.4%</b>	<b>16,499</b>	<b>16,134</b>	<b>15,846</b>	<b>15,915</b>
Galway University Hospitals	M	58,398	59,447	50,136	49,399	-1.5%	49,045	0.7%	5,119	5,010	4,852	4,794
Letterkenny University Hospital	M	37,572	38,084	32,138	31,925	-0.7%	31,566	1.1%	3,376	3,342	3,171	3,158
Mayo University Hospital	M	36,120	36,721	30,865	29,685	-3.8%	30,192	-1.7%	3,116	3,027	2,920	3,042
Portiuncula University Hospital	M	24,227	24,314	20,557	19,563	-4.8%	20,226	-3.3%	1,935	1,881	2,045	1,992
Sligo University Hospital	M	33,020	33,430	28,104	28,610	1.8%	27,589	3.7%	2,953	2,874	2,858	2,929
<b>Children's Hospital Group</b>	<b>M</b>	<b>116,969</b>	<b>118,532</b>	<b>98,505</b>	<b>91,869</b>	<b>-6.7%</b>	<b>96,879</b>	<b>-5.2%</b>	<b>8,089</b>	<b>7,360</b>	<b>9,299</b>	<b>9,486</b>
Children's University Hospital Temple Street	M	50,034	51,126	42,505	38,533	-9.3%	41,697	-7.6%	3,385	3,072	3,844	3,972
National Children's Hospital at Tallaght Hospital	M	31,539	32,170	26,826	25,085	-6.5%	26,019	-3.6%	2,220	1,949	2,578	2,556
Our Lady's Children's Hospital, Crumlin	M	35,396	35,236	29,175	28,251	-3.2%	29,163	-3.1%	2,484	2,339	2,877	2,958

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater new attendances have increased from September 2016 to date.

Return ED Attendances		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National Total</b>	<b>M</b>	<b>92,626</b>	<b>94,225</b>	<b>78,792</b>	<b>80,994</b>	<b>2.8%</b>	<b>77,491</b>	<b>4.5%</b>	<b>8,122</b>	<b>8,064</b>	<b>8,396</b>	<b>7,773</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>20,153</b>	<b>21,309</b>	<b>17,331</b>	<b>19,331</b>	<b>11.5%</b>	<b>16,893</b>	<b>14.4%</b>	<b>1,853</b>	<b>2,132</b>	<b>2,050</b>	<b>1,897</b>
Mater Misericordiae University Hospital	M	3,179	3,120	2,596	3,344	28.8%	2,634	27.0%	317	305	293	274
Midland Regional Hospital Mullingar	M	3,690	3,470	2,913	3,517	20.7%	3,018	16.5%	344	326	369	336
Our Lady's Hospital Navan	M	1,803	1,944	1,638	1,315	-19.7%	1,561	-15.8%	143	162	68	74
St Luke's Hospital Kilkenny	M	3,278	4,210	3,125	2,795	-10.6%	2,759	1.3%	257	276	347	309
St. Michael's Hospital	M	2,792	2,893	2,366	3,150	33.1%	2,335	34.9%	253	544	483	394
St. Vincent's University Hospital	M	1,453	1,641	1,302	1,462	12.3%	1,199	21.9%	152	154	130	145
Wexford General Hospital	M	3,958	4,030	3,390	3,748	10.5%	3,387	10.7%	387	365	360	365
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>14,499</b>	<b>14,364</b>	<b>12,118</b>	<b>12,145</b>	<b>0.2%</b>	<b>12,162</b>	<b>-0.1%</b>	<b>1,235</b>	<b>1,199</b>	<b>1,291</b>	<b>1,154</b>
Midland Regional Hospital Portlaoise	M	3,266	3,430	2,830	2,694	-4.8%	2,749	-2.0%	297	173	250	220
Midland Regional Hospital Tullamore	M	1,828	1,794	1,530	1,335	-12.8%	1,554	-14.1%	144	155	160	136
Naas General Hospital	M	1,968	2,023	1,676	1,456	-13.1%	1,657	-12.1%	108	176	162	129
St. James's Hospital	M	1,771	1,729	1,457	1,644	12.8%	1,477	11.3%	185	191	180	129
Tallaght Hospital - Adults	M	5,666	5,387	4,625	5,016	8.5%	4,725	6.2%	501	504	539	540
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>14,066</b>	<b>13,822</b>	<b>11,602</b>	<b>11,776</b>	<b>1.5%</b>	<b>11,749</b>	<b>0.2%</b>	<b>1,165</b>	<b>1,205</b>	<b>1,227</b>	<b>907</b>
Beaumont Hospital	M	3,790	3,800	3,244	3,207	-1.1%	3,193	0.4%	333	349	312	251
Cavan General Hospital	M	3,451	3,217	2,704	2,580	-4.6%	2,837	-9.1%	232	279	239	53
Connolly Hospital Blanchardstown	M	2,764	2,917	2,405	2,211	-8.1%	2,383	-7.2%	213	212	233	224
Our Lady of Lourdes Hospital Drogheda	M	4,061	3,888	3,249	3,778	16.3%	3,336	13.2%	387	365	443	379
<b>South/South West Hospital Group</b>	<b>M</b>	<b>21,853</b>	<b>23,407</b>	<b>19,772</b>	<b>19,135</b>	<b>-3.2%</b>	<b>18,387</b>	<b>4.1%</b>	<b>2,009</b>	<b>1,928</b>	<b>1,965</b>	<b>1,890</b>
Cork University Hospital	M	3,088	4,988	4,156	2,929	-29.5%	2,589	13.1%	287	287	327	333
Mercy University Hospital Cork	M	3,292	3,191	2,683	2,873	7.1%	2,773	3.6%	273	276	278	300
South Tipperary General Hospital	M	4,585	4,367	3,738	3,878	3.7%	3,856	0.6%	462	369	393	348
University Hospital Kerry	M	3,399	3,380	2,894	2,992	3.4%	2,894	3.4%	311	298	274	322
University Hospital Waterford	M	7,489	7,481	6,302	6,463	2.6%	6,275	3.0%	676	698	693	587
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>4,493</b>	<b>4,159</b>	<b>3,608</b>	<b>3,211</b>	<b>-11.0%</b>	<b>3,832</b>	<b>-16.2%</b>	<b>276</b>	<b>315</b>	<b>382</b>	<b>411</b>
University Hospital, Limerick	M	4,493	4,159	3,608	3,211	-11.0%	3,832	-16.2%	276	315	382	411
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,817</b>	<b>10,893</b>	<b>9,240</b>	<b>9,110</b>	<b>-1.4%</b>	<b>9,243</b>	<b>-1.4%</b>	<b>1,031</b>	<b>873</b>	<b>931</b>	<b>897</b>
Galway University Hospitals	M	3,225	3,143	2,686	2,698	0.4%	2,766	-2.5%	284	255	297	269
Letterkenny University Hospital	M	1,975	1,901	1,641	1,545	-5.8%	1,684	-8.3%	186	148	149	130
Mayo University Hospital	M	1,148	1,232	1,041	1,054	1.2%	990	6.5%	144	121	111	85
Portiuncula University Hospital	M	1,126	1,167	993	971	-2.2%	954	1.8%	93	96	104	109
Sligo University Hospital	M	3,343	3,451	2,879	2,842	-1.3%	2,849	-0.2%	324	253	270	304
<b>Children's Hospital Group</b>	<b>M</b>	<b>6,745</b>	<b>6,272</b>	<b>5,122</b>	<b>6,286</b>	<b>22.7%</b>	<b>5,225</b>	<b>20.3%</b>	<b>553</b>	<b>412</b>	<b>550</b>	<b>617</b>
Children's University Hospital Temple Street	M	1,865	1,357	1,090	2,194	101.3%	1,283	71.0%	202	145	202	228
National Children's Hospital at Tallaght Hospital	M	2,197	2,113	1,753	1,835	4.7%	1,740	5.5%	142	92	150	187
Our Lady's Children's Hospital, Crumlin	M	2,683	2,801	2,280	2,257	-1.0%	2,202	2.5%	209	175	198	202

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Due to reclassification in Mater return attendances have increased from September 2016 to date.

Injury Unit attendances		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National Total</b>	<b>M</b>	<b>83,354</b>	<b>81,919</b>	<b>70,392</b>	<b>76,043</b>	<b>8.0%</b>	<b>71,018</b>	<b>7.1%</b>	<b>7,596</b>	<b>7,556</b>	<b>7,554</b>	<b>7,514</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>6,996</b>	<b>6,571</b>	<b>5,637</b>	<b>6,489</b>	<b>15.1%</b>	<b>5,794</b>	<b>12.0%</b>	<b>634</b>	<b>588</b>	<b>575</b>	<b>604</b>
St. Columcilles Hospital	M	6,996	6,571	5,637	6,489	15.1%	5,794	12.0%	634	588	575	604
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>16,078</b>	<b>15,646</b>	<b>13,696</b>	<b>13,349</b>	<b>-2.5%</b>	<b>13,769</b>	<b>-3.1%</b>	<b>1,324</b>	<b>1,319</b>	<b>1,311</b>	<b>1,292</b>
Louth	M	11,538	11,070	9,768	9,406	-3.7%	9,899	-5.0%	915	955	924	869
Monaghan	M	4,540	4,575	3,929	3,943	0.4%	3,870	1.9%	409	364	387	423
<b>South/South West Hospital Group</b>	<b>M</b>	<b>27,111</b>	<b>27,209</b>	<b>23,354</b>	<b>25,041</b>	<b>7.2%</b>	<b>23,168</b>	<b>8.1%</b>	<b>2,528</b>	<b>2,505</b>	<b>2,579</b>	<b>2,569</b>
Bantry General Hospital	M	4,882	4,791	4,096	4,286	4.6%	4,134	3.7%	444	497	423	379
Mallow General Hospital	M	6,096	6,181	5,313	5,465	2.9%	5,252	4.1%	555	486	475	571
Mercy University Hospital Cork	M	16,133	16,237	13,945	15,290	9.6%	13,782	10.9%	1,529	1,522	1,681	1,619
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>28,084</b>	<b>27,418</b>	<b>23,399</b>	<b>25,866</b>	<b>10.5%</b>	<b>23,983</b>	<b>7.9%</b>	<b>2,617</b>	<b>2,600</b>	<b>2,637</b>	<b>2,532</b>
Ennis Hospital	M	9,304	9,255	7,842	9,090	15.9%	8,050	12.9%	945	934	934	807
Nenagh Hospital	M	8,137	7,889	6,778	7,429	9.6%	6,892	7.8%	771	732	787	762
St. John's Hospital	M	10,643	10,275	8,779	9,347	6.5%	9,041	3.4%	901	934	916	963
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>5,085</b>	<b>5,075</b>	<b>4,305</b>	<b>5,298</b>	<b>23.1%</b>	<b>4,304</b>	<b>23.1%</b>	<b>493</b>	<b>544</b>	<b>452</b>	<b>517</b>
Roscommon University Hospital	M	5,085	5,075	4,305	5,298	23.1%	4,304	23.1%	493	544	452	517

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other Emergency Presentations			Reporting Period October 2017									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National Total</b>	<b>M</b>	<b>49,246</b>	<b>48,895</b>	<b>40,341</b>	<b>39,857</b>	<b>-1.2%</b>	<b>41,056</b>	<b>-2.9%</b>	<b>3,797</b>	<b>3,753</b>	<b>3,655</b>	<b>3,774</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,482</b>	<b>10,165</b>	<b>8,518</b>	<b>9,807</b>	<b>15.1%</b>	<b>9,501</b>	<b>3.2%</b>	<b>1,030</b>	<b>1,083</b>	<b>945</b>	<b>965</b>
St Luke's Hospital Kilkenny	M	7,757	6,329	5,355	6,640	24.0%	6,403	3.7%	753	703	607	682
Wexford General Hospital	M	3,725	3,836	3,163	3,167	0.1%	3,098	2.2%	277	380	338	283
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>3,204</b>	<b>3,153</b>	<b>2,707</b>	<b>2,682</b>	<b>-0.9%</b>	<b>2,681</b>	<b>0.0%</b>	<b>279</b>	<b>254</b>	<b>240</b>	<b>258</b>
Midland Regional Hospital Portlaoise	M	2,962	2,880	2,460	2,545	3.5%	2,450	3.9%	255	232	227	244
Tallaght Hospital - Adults	M	242	273	248	137	-44.7%	231	-40.7%	24	22	13	14
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>7,375</b>	<b>7,468</b>	<b>6,027</b>	<b>5,182</b>	<b>-14.0%</b>	<b>6,011</b>	<b>-13.8%</b>	<b>448</b>	<b>377</b>	<b>479</b>	<b>484</b>
Beaumont Hospital	M	678	732	602	474	-21.3%	572	-17.1%	56	33	41	52
Cavan General Hospital	M	6,147	6,118	4,931	4,708	-4.5%	5,004	-5.9%	392	344	438	432
Our Lady of Lourdes Hospital Drogheda	M	550	617	494	0	-100.0%	435	-100.0%				
<b>South/South West Hospital Group</b>	<b>M</b>	<b>12,510</b>	<b>12,815</b>	<b>10,523</b>	<b>9,694</b>	<b>-7.9%</b>	<b>10,504</b>	<b>-7.7%</b>	<b>823</b>	<b>850</b>	<b>841</b>	<b>842</b>
Cork University Hospital	M	9	8	8	4	-49.9%	8	-50.0%	2		1	1
Mercy University Hospital Cork	M	376	385	319	279	-12.5%	314	-11.1%	23	27	27	26
South Tipperary General Hospital	M	10,270	10,279	8,456	8,751	3.5%	8,585	1.9%	771	763	788	785
University Hospital Kerry	M	1,582	1,796	1,480	420	-71.6%	1,367	-69.3%		28		
University Hospital Waterford	M	273	347	261	240	-8.0%	230	4.3%	27	32	25	30
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>14,385</b>	<b>14,994</b>	<b>12,313</b>	<b>12,257</b>	<b>-0.5%</b>	<b>12,119</b>	<b>1.1%</b>	<b>1,195</b>	<b>1,168</b>	<b>1,132</b>	<b>1,187</b>
Galway University Hospitals	M	969	1,159	932	777	-16.7%	852	-8.8%	79	74	63	68
Letterkenny University Hospital	M	2,300	2,932	2,229	1,981	-11.1%	1,936	2.3%	140	157	118	123
Portiuncula University Hospital	M	778	790	664	681	2.5%	652	4.4%	78	74	65	67
Sligo University Hospital	M	10,338	10,113	8,488	8,818	3.9%	8,679	1.6%	898	863	886	929
<b>Children's Hospital Group</b>	<b>M</b>	<b>290</b>	<b>300</b>	<b>253</b>	<b>235</b>	<b>-7.0%</b>	<b>240</b>	<b>-2.1%</b>	<b>22</b>	<b>21</b>	<b>18</b>	<b>38</b>
National Children's Hospital at Tallaght Hospital	M	290	300	253	235	-7.0%	240	-2.1%	22	21	18	38

Note:

2. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

ED Patient Experience Time (All Patients)					Reporting Period October 2017											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Sep-17				Oct-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
<b>National Total</b>	<b>M</b>	75%	100%	100%	66.8%	81.2%	96.9%	32,091	66.7%	81.0%	97.1%	2,959	66.4%	80.5%	96.7%	3,495
<b>Ireland East Hospital Group</b>	<b>M</b>	75%	100%	100%	69.7%	82.6%	96.9%	6,332	69.0%	81.6%	97.0%	600	68.9%	81.8%	96.6%	703
Mater Misericordiae University Hospital	M	75%	100%	100%	58.0%	72.1%	93.4%	4,183	58.8%	71.4%	94.4%	353	58.3%	73.0%	93.7%	408
Midland Regional Hospital Mullingar	M	75%	100%	100%	69.8%	84.9%	98.5%	450	68.4%	83.8%	98.0%	57	74.3%	88.0%	99.3%	21
Our Lady's Hospital Navan	M	75%	100%	100%												
St Luke's Hospital Kilkenny	M	75%	100%	100%	90.1%	96.9%	100.00%	13	91.9%	97.4%	99.9%	2	89.6%	96.8%	99.9%	2
St. Vincent's University Hospital	M	75%	100%	100%	67.5%	80.1%	97.0%	1,321	62.8%	76.5%	96.1%	174	64.9%	76.8%	95.9%	200
Wexford General Hospital	M	75%	100%	100%	74.0%	89.2%	98.9%	365	74.4%	90.6%	99.5%	14	69.5%	85.4%	97.8%	72
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	75%	100%	100%	58.5%	74.8%	95.9%	6,749	57.9%	74.3%	96.2%	625	58.8%	74.8%	96.4%	611
Midland Regional Hospital Portlaoise	M	75%	100%	100%	74.1%	84.7%	95.7%	1,252	74.9%	85.8%	96.4%	100	77.2%	87.8%	97.7%	68
Midland Regional Hospital Tullamore	M	75%	100%	100%	72.9%	83.3%	96.1%	1,088	69.7%	81.2%	95.2%	134	72.7%	82.7%	94.0%	165
Naas General Hospital	M	75%	100%	100%	58.9%	73.6%	93.4%	1,633	59.7%	74.8%	94.4%	136	60.5%	74.1%	94.5%	139
St. James's Hospital	M	75%	100%	100%	50.2%	70.3%	97.8%	896	50.1%	71.8%	99.1%	38	55.1%	75.1%	99.3%	30
Tallaght Hospital - Adults	M	75%	100%	100%	46.7%	67.6%	95.7%	1,880	46.4%	65.3%	95.3%	217	41.0%	61.7%	95.4%	209
<b>RCSI Hospitals Group</b>	<b>M</b>	75%	100%	100%	62.3%	78.4%	97.9%	3,231	62.0%	78.2%	98.9%	171	60.8%	77.3%	98.0%	326
Beaumont Hospital	M	75%	100%	100%	53.7%	71.5%	97.2%	1,290	54.8%	73.2%	98.5%	70	52.0%	70.8%	97.2%	137
Cavan General Hospital	M	75%	100%	100%	74.6%	89.0%	99.7%	79	71.7%	85.7%	99.3%	19	73.6%	89.2%	99.9%	3
Connolly Hospital Blanchardstown	M	75%	100%	100%	59.5%	76.4%	98.8%	400	54.8%	73.3%	98.8%	40	54.8%	71.9%	98.4%	58
Our Lady of Lourdes Hospital Drogheda	M	75%	100%	100%	65.5%	80.4%	97.0%	1,462	68.9%	82.3%	99.1%	42	66.6%	80.8%	97.5%	128
<b>South/South West Hospital Group</b>	<b>M</b>	75%	100%	100%	65.4%	78.8%	95.4%	8,304	66.6%	79.7%	96.1%	722	65.0%	77.7%	95.3%	880
Cork University Hospital	M	75%	100%	100%	65.7%	78.9%	97.0%	1,608	66.3%	78.9%	97.7%	129	62.8%	77.4%	98.7%	74
Mercy University Hospital Cork	M	75%	100%	100%	56.6%	72.6%	93.3%	1,821	64.0%	78.4%	94.8%	147	64.8%	76.0%	93.3%	191
South Tipperary General Hospital	M	75%	100%	100%	67.1%	79.3%	92.5%	1,878	61.8%	76.3%	91.4%	215	61.6%	74.8%	90.8%	233
University Hospital Kerry	M	75%	100%	100%	62.3%	78.9%	96.1%	1,162	62.6%	81.0%	97.4%	73	60.2%	76.4%	94.3%	175
University Hospital Waterford	M	75%	100%	100%	71.3%	82.2%	96.0%	1,835	73.4%	82.5%	96.6%	158	73.1%	81.5%	95.4%	207
<b>University of Limerick Hospital Group</b>	<b>M</b>	75%	100%	100%	55.9%	72.5%	93.1%	3,885	56.7%	72.7%	92.2%	453	58.5%	72.7%	92.1%	478
University Hospital, Limerick	M	75%	100%	100%	55.9%	72.5%	93.1%	3,885	56.7%	72.7%	92.2%	453	58.5%	72.7%	92.1%	478
<b>Saolta University Health Care Group</b>	<b>M</b>	75%	100%	100%	68.7%	85.4%	98.1%	3,190	69.0%	85.4%	98.0%	334	69.3%	85.4%	97.5%	427
Galway University Hospitals	M	75%	100%	100%	58.9%	74.6%	94.4%	2,964	57.3%	72.6%	93.8%	315	59.4%	73.9%	92.4%	392
Letterkenny University Hospital	M	75%	100%	100%	73.6%	89.7%	99.8%	70	69.1%	87.5%	99.7%	9	67.6%	85.0%	99.4%	20
Mayo University Hospital	M	75%	100%	100%	75.6%	92.5%	99.9%	43	76.2%	92.7%	99.9%	3	77.4%	92.7%	99.8%	6
Portiuncula University Hospital	M	75%	100%	100%	73.0%	91.6%	99.9%	24	71.7%	91.3%	99.9%	2	77.0%	95.2%	100.00%	1
Sligo University Hospital	M	75%	100%	100%	70.2%	87.7%	99.7%	89	78.6%	92.7%	99.8%	5	73.9%	90.6%	99.8%	8
<b>Children's Hospital Group</b>	<b>M</b>	75%	100%	100%	87.1%	96.1%	99.6%	400	86.4%	95.6%	99.5%	54	85.0%	94.5%	99.3%	70
Children's University Hospital Temple Street	M	75%	100%	100%	88.7%	95.9%	99.3%	303	84.7%	94.4%	98.8%	47	82.5%	92.7%	98.7%	57
National Children's Hospital at Tallaght Hospital	M	75%	100%	100%	89.4%	99.2%	100.00%	4	89.8%	99.1%	100.0%	0	88.9%	98.9%	100.0%	0
Our Lady's Children's Hospital, Crumlin	M	75%	100%	100%	82.8%	93.5%	99.7%	93	85.4%	94.1%	99.8%	7	84.8%	93.1%	99.6%	13
<b>Injury Unit Patient Experience Time</b>																
St. Columcilles Hospital	M	75%	100%	100%	95.7%	99.1%	99.8%	16	99.2%	99.5%	100.0%	0.0%	99.6%	100.0%	100.0%	0.0%

- Notes:
1. Data source BIU Acute
  2. Navan Hospital are not currently in a position to report PET
  3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
  4. PET data missing for Tallaght Hospital - Adults and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
  5. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period October 2017							
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Sep-17				Oct-17			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>43.9%</b>	<b>62.7%</b>	<b>92.6%</b>	<b>9,154</b>	<b>43.0%</b>	<b>62.1%</b>	<b>93.5%</b>	<b>779</b>	<b>42.1%</b>	<b>60.4%</b>	<b>91.8%</b>	<b>1,015</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>51.9%</b>	<b>68.2%</b>	<b>93.0%</b>	<b>1,935</b>	<b>50.4%</b>	<b>65.9%</b>	<b>92.3%</b>	<b>212</b>	<b>49.4%</b>	<b>65.4%</b>	<b>92.1%</b>	<b>219</b>
Mater Misericordiae University Hospital	M	95%	100%	100%	43.2%	55.4%	84.4%	1,212	43.2%	54.3%	83.9%	119	43.0%	59.0%	85.7%	108
Midland Regional Hospital Mullingar	M	95%	100%	100%	44.3%	68.3%	96.5%	122	42.0%	63.4%	94.9%	17	50.9%	73.0%	97.8%	7
Our Lady's Hospital Navan	M															
St Luke's Hospital Kilkenny	M	95%	100%	100%	84.5%	94.0%	99.9%	4	85.5%	94.6%	99.8%	1	85.3%	93.8%	100.0%	-
St. Vincent's University Hospital	M	95%	100%	100%	45.4%	61.3%	93.5%	520	40.5%	55.3%	91.5%	71	39.8%	53.2%	90.2%	83
Wexford General Hospital	M	95%	100%	100%	54.3%	79.5%	98.2%	77	54.0%	80.9%	99.0%	4	44.8%	68.9%	95.3%	21
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>39.9%</b>	<b>59.5%</b>	<b>93.3%</b>	<b>1,395</b>	<b>40.1%</b>	<b>60.8%</b>	<b>94.7%</b>	<b>106</b>	<b>41.0%</b>	<b>61.0%</b>	<b>94.7%</b>	<b>106</b>
Midland Regional Hospital Portlaoise	M	95%	100%	100%	50.3%	71.6%	93.8%	166	57.8%	80.9%	99.6%	1	64.3%	87.6%	99.2%	2
Midland Regional Hospital Tullamore	M	95%	100%	100%	48.3%	65.7%	91.8%	342	43.9%	63.1%	91.6%	35	45.5%	61.2%	87.8%	45
Naas General Hospital	M	95%	100%	100%	44.8%	57.4%	85.4%	525	44.7%	61.0%	86.2%	48	48.3%	59.9%	90.5%	36
St. James's Hospital	M	95%	100%	100%	31.8%	55.5%	97.3%	156	36.2%	60.5%	99.6%	2	33.2%	58.1%	99.3%	4
Tallaght Hospital - Adults	M	95%	100%	100%	32.5%	53.4%	95.5%	206	27.3%	47.1%	95.3%	20	27.8%	50.4%	95.4%	19
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>38.4%</b>	<b>57.2%</b>	<b>94.7%</b>	<b>1,111</b>	<b>36.0%</b>	<b>55.6%</b>	<b>97.6%</b>	<b>49</b>	<b>37.4%</b>	<b>55.9%</b>	<b>94.3%</b>	<b>121</b>
Beaumont Hospital	M	95%	100%	100%	36.6%	53.0%	93.2%	551	35.9%	53.5%	96.4%	28	34.9%	53.1%	92.2%	63
Cavan General Hospital	M	95%	100%	100%	47.5%	72.8%	99.3%	27	39.7%	64.4%	98.6%	5	45.6%	70.9%	99.7%	1
Connolly Hospital Blanchardstown	M	95%	100%	100%	39.6%	57.4%	97.9%	88	34.5%	53.4%	97.7%	9	38.7%	51.4%	98.0%	9
Our Lady of Lourdes Hospital Drogheda	M	95%	100%	100%	33.1%	51.6%	90.6%	445	34.5%	53.9%	98.5%	7	34.3%	53.5%	90.4%	48
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>42.0%</b>	<b>58.2%</b>	<b>90.7%</b>	<b>2,157</b>	<b>41.7%</b>	<b>58.6%</b>	<b>93.0%</b>	<b>162</b>	<b>38.1%</b>	<b>54.4%</b>	<b>90.2%</b>	<b>239</b>
Cork University Hospital	M	95%	100%	100%	40.3%	55.1%	92.1%	550	40.1%	53.9%	93.8%	45	36.5%	51.8%	95.4%	32
Mercy University Hospital Cork	M	95%	100%	100%	32.0%	49.0%	89.4%	321	40.8%	59.2%	93.6%	19	34.7%	49.3%	89.4%	37
South Tipperary General Hospital	M	95%	100%	100%	47.4%	67.2%	90.1%	346	38.9%	62.6%	87.2%	41	35.6%	56.2%	84.9%	55
University Hospital Kerry	M	95%	100%	100%	40.5%	61.0%	92.7%	288	40.8%	63.4%	95.3%	18	35.8%	56.4%	87.3%	55
University Hospital Waterford	M	95%	100%	100%	47.0%	59.6%	88.8%	652	46.5%	59.0%	93.4%	39	45.1%	58.1%	89.9%	60
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>29.8%</b>	<b>42.1%</b>	<b>77.9%</b>	<b>1,439</b>	<b>31.0%</b>	<b>43.0%</b>	<b>77.8%</b>	<b>145</b>	<b>27.2%</b>	<b>37.0%</b>	<b>74.2%</b>	<b>184</b>
University Hospital, Limerick	M	95%	100%	100%	29.8%	42.1%	77.9%	1,439	31.0%	43.0%	77.8%	145	27.2%	37.0%	74.2%	184
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>100%</b>	<b>100%</b>	<b>48.8%</b>	<b>73.8%</b>	<b>95.3%</b>	<b>1,117</b>	<b>47.3%</b>	<b>73.2%</b>	<b>95.5%</b>	<b>105</b>	<b>47.4%</b>	<b>71.4%</b>	<b>93.7%</b>	<b>146</b>
Galway University Hospitals	M	95%	100%	100%	35.5%	49.4%	82.0%	1,070	34.8%	46.8%	80.8%	102	32.9%	42.8%	75.5%	136
Letterkenny University Hospital	M	95%	100%	100%	52.7%	80.6%	99.7%	18	46.4%	78.7%	99.8%	1	43.9%	71.8%	98.3%	9
Mayo University Hospital	M	95%	100%	100%	56.2%	85.1%	99.7%	14	55.4%	84.3%	100.0%	0	59.4%	85.5%	100.0%	0
Portiuncula University Hospital	M	95%	100%	100%	50.2%	82.7%	99.8%	7	46.2%	80.5%	99.7%	1	53.5%	89.2%	100.0%	0
Sligo University Hospital	M	95%	100%	100%	52.6%	79.6%	99.8%	8	55.3%	81.0%	99.8%	1	52.3%	79.8%	99.8%	1
<b>Injury Unit Patient Experience Time</b>																
St. Columcilles Hospital	M	95.0%	100.0%	100.0%	90.5%	98.1%	99.2%	10	97.8%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Navan Hospital are not currently in position to report PET
3. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
4. Resubmission of PET data from St Columcilles from January to June 2017



% of ED patients who leave before completion of treatment							Reporting Period October 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jul-17		Aug-17		Sep-17		Oct-17	
					No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>5.3%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>58,513</b>	<b>5.5%</b>	<b>6,203</b>	<b>5.8%</b>	<b>5,586</b>	<b>5.3%</b>	<b>6,245</b>	<b>5.9%</b>	<b>6,490</b>	<b>5.9%</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7.3%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>16,040</b>	<b>6.8%</b>	<b>1,801</b>	<b>7.5%</b>	<b>1,811</b>	<b>7.6%</b>	<b>1,773</b>	<b>7.6%</b>	<b>1,837</b>	<b>7.6%</b>
Mater Misericordiae University Hospital	M	16.6%	<5%	<5%	11,935	18.8%	1,391	20.9%	1,351	21.0%	1,306	20.6%	1,265	19.6%
Midland Regional Hospital Mullingar	M		<5%	<5%	1,023	3.4%	93	3.2%	114	4.0%	130	4.5%	90	3.0%
Our Lady's Hospital Navan	M	1.5%	<5%	<5%	348	2.1%	30	1.7%	38	2.2%	36	2.3%	72	4.6%
St Luke's Hospital Kilkenny	M	2.1%	<5%	<5%	473	1.4%	46	1.4%	46	1.4%	49	1.4%	49	1.4%
St. Michael's Hospital	M		<5%	<5%	196	1.3%	19	1.4%	54	3.2%	54	3.4%	69	4.3%
St. Vincent's University Hospital	M	4.5%	<5%	<5%	1,308	2.9%	150	3.2%	105	2.3%	151	3.4%	174	3.6%
Wexford General Hospital	M	2.9%	<5%	<5%	757	2.3%	72	2.2%	103	3.2%	47	1.6%	118	3.5%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>8.8%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>15,242</b>	<b>9.2%</b>	<b>1,693</b>	<b>10.0%</b>	<b>1,525</b>	<b>9.2%</b>	<b>1,607</b>	<b>9.8%</b>	<b>1,596</b>	<b>9.5%</b>
Midland Regional Hospital Portlaoise	M	4.9%	<5%	<5%	1,325	4.6%	136	4.7%	85	3.4%	114	4.1%	78	2.7%
Midland Regional Hospital Tullamore	M	3.9%	<5%	<5%	689	2.5%	86	3.1%	67	2.3%	84	3.0%	49	1.8%
Naas General Hospital	M	5.5%	<5%	<5%	1,598	6.4%	260	10.1%	131	5.0%	118	4.8%	142	5.6%
St. James's Hospital	M	17.3%	<5%	<5%	7,005	17.0%	775	17.8%	725	16.8%	705	17.5%	656	15.6%
Tallaght Hospital - Adults	M	8.7%	<5%	<5%	4,625	11.0%	436	10.1%	517	12.3%	586	13.3%	671	15.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>4.3%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>7,497</b>	<b>4.8%</b>	<b>811</b>	<b>5.2%</b>	<b>721</b>	<b>4.7%</b>	<b>863</b>	<b>5.5%</b>	<b>933</b>	<b>5.8%</b>
Beaumont Hospital	M	3.3%	<5%	<5%	1,678	3.6%	141	3.0%	205	4.2%	199	4.1%	257	5.3%
Cavan General Hospital	M	3.0%	<5%	<5%	935	3.4%	103	3.9%	108	4.4%	93	3.6%	102	3.8%
Connolly Hospital Blanchardstown	M	7.0%	<5%	<5%	2,152	6.6%	339	10.3%	206	6.2%	276	8.2%	343	9.7%
Our Lady of Lourdes Hospital Drogheda	M	4.3%	<5%	<5%	2,732	5.5%	228	4.7%	202	4.4%	295	6.0%	231	4.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.2%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>8,018</b>	<b>4.3%</b>	<b>842</b>	<b>4.4%</b>	<b>677</b>	<b>3.6%</b>	<b>694</b>	<b>3.7%</b>	<b>986</b>	<b>5.2%</b>
Cork University Hospital	M	4.1%	<5%	<5%	2,137	3.8%	200	3.5%	134	2.3%	200	3.3%	425	7.0%
Mercy University Hospital Cork	M	7.6%	<5%	<5%	2,263	8.3%	241	8.8%	159	6.0%	182	6.4%	166	5.8%
South Tipperary General Hospital	M	3.9%	<5%	<5%	1,007	3.9%	112	4.1%	118	4.6%	106	4.2%	106	4.1%
University Hospital Kerry	M	4.4%	<5%	<5%	1,576	5.3%	164	5.4%	187	5.9%	137	4.8%	199	6.5%
University Hospital Waterford	M	2.3%	<5%	<5%	1,035	2.2%	125	2.5%	79	1.6%	69	1.5%	90	2.0%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>5.2%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>3,074</b>	<b>5.5%</b>	<b>299</b>	<b>5.3%</b>	<b>239</b>	<b>4.3%</b>	<b>298</b>	<b>5.2%</b>	<b>344</b>	<b>5.7%</b>
University Hospital, Limerick	M	5.2%	<5%	<5%	3,074	5.5%	299	5.3%	239	4.3%	298	5.2%	344	5.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>3.8%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>6,226</b>	<b>3.7%</b>	<b>620</b>	<b>3.5%</b>	<b>523</b>	<b>3.1%</b>	<b>705</b>	<b>4.2%</b>	<b>552</b>	<b>3.3%</b>
Galway University Hospitals	M	5.9%	<5%	<5%	2,385	4.6%	230	4.3%	217	4.1%	312	6.1%	207	4.1%
Letterkenny University Hospital	M	2.3%	<5%	<5%	887	2.7%	110	3.1%	85	2.4%	114	3.4%	99	3.0%
Mayo University Hospital	M	2.7%	<5%	<5%	887	2.9%	95	2.9%	68	2.2%	66	2.2%	60	1.9%
Portiuncula University Hospital	M	3.9%	<5%	<5%	918	4.5%	84	4.1%	70	3.5%	109	5.1%	62	3.0%
Sligo University Hospital	M	3.0%	<5%	<5%	1,149	3.7%	101	3.1%	83	2.7%	104	3.3%	124	3.8%
<b>Children's Hospital Group</b>	<b>M</b>	<b>2.8%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>2,416</b>	<b>2.5%</b>	<b>137</b>	<b>1.6%</b>	<b>90</b>	<b>1.2%</b>	<b>305</b>	<b>3.1%</b>	<b>242</b>	<b>2.4%</b>
Children's University Hospital Temple Street	M	2.8%	<5%	<5%	1,044	2.6%	47	1.3%	60	1.9%	176	4.3%	113	2.7%
National Children's Hospital at Tallaght Hospital	M	2.6%	<5%	<5%	643	2.4%	44	1.9%	8	0.4%	74	2.7%	58	2.1%
Our Lady's Children's Hospital, Crumlin	M	3.1%	<5%	<5%	729	2.4%	46	1.7%	22	0.9%	55	1.8%	71	2.2%

Note:

1. Data source BIU Acute
2. Midland Regional Hospital Mullingar started to provide this data in January 2017.
3. St Michaels Hospital started to provide this data in July 2017.

## % of medical patients who are discharged or admitted from AMAU within 6 hours AMAU registration

### Reporting Period October 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	Jul-17	Aug-17	Sep-17	Oct-17
<b>National Total</b>	<b>M</b>	<b>63.8%</b>	<b>75%</b>	<b>75%</b>	<b>63.6%</b>	<b>65.5%</b>	<b>63.6%</b>	<b>62.9%</b>	<b>61.8%</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>67.7%</b>	<b>75%</b>	<b>75%</b>	<b>64.5%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>62.0%</b>	<b>62.6%</b>
Mater Misericordiae University Hospital	M	43.8%	75%	75%	43.6%	42.2%	45.0%	49.4%	51.0%
Midland Regional Hospital Mullingar	M	85.6%	75%	75%	87.3%	85.0%	87.2%	88.3%	88.4%
Our Lady's Hospital Navan	M	81.3%	75%	75%	84.2%	86.6%	87.6%	80.2%	84.9%
St. Columcilles Hospital	M	95.6%	75%	75%	86.9%	87.8%	93.3%	90.9%	87.6%
St Luke's Hospital Kilkenny	M	67.7%	75%	75%	62.5%	64.3%	60.1%	51.4%	61.3%
St. Vincent's University Hospital	M	35.7%	75%	75%	41.8%	52.1%	51.0%	38.3%	27.2%
Wexford General Hospital	M	67.9%	75%	75%	61.1%	57.6%	62.5%	59.8%	52.7%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>79.6%</b>	<b>75%</b>	<b>75%</b>	<b>81.2%</b>	<b>77.9%</b>	<b>83.3%</b>	<b>82.7%</b>	<b>77.4%</b>
Midland Regional Hospital Tullamore	M	50.3%	75%	75%	39.2%				
Naas General Hospital	M	79.3%	75%	75%	77.1%	65.4%	78.6%	74.0%	73.7%
Tallaght Hospital - Adults	M	82.2%	75%	75%	86.6%	84.4%	85.6%	88.9%	80.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>46.7%</b>	<b>75%</b>	<b>75%</b>	<b>50.7%</b>	<b>51.9%</b>	<b>49.7%</b>	<b>55.0%</b>	<b>51.4%</b>
Cavan General Hospital	M	42.1%	75%	75%	43.4%	45.0%	28.8%	45.5%	50.9%
Connolly Hospital Blanchardstown	M	57.5%	75%	75%	56.7%	55.4%	65.6%	67.5%	63.9%
Our Lady of Lourdes Hospital Drogheda	M	53.3%	75%	75%	52.8%	54.4%	55.0%	52.3%	44.1%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>63.3%</b>	<b>75%</b>	<b>75%</b>	<b>61.4%</b>	<b>64.9%</b>	<b>61.8%</b>	<b>59.7%</b>	<b>56.4%</b>
Bantry General Hospital	M	87.0%	75%	75%	79.6%	81.3%	75.7%	75.3%	72.9%
Cork University Hospital	M	46.7%	75%	75%	44.8%	55.8%	56.3%	40.0%	29.1%
Mallow General Hospital	M	66.1%	75%	75%	93.1%	95.0%	91.8%	93.9%	95.9%
Mercy University Hospital Cork	M	93.6%	75%	75%	18.3%	24.2%	18.5%	18.2%	7.3%
South Tipperary General Hospital	M	36.8%	75%	75%	63.8%	61.0%	44.8%	65.6%	58.8%
University Hospital Kerry	M	53.3%	75%	75%	53.9%	52.3%	54.8%	56.5%	64.7%
University Hospital Waterford	M	42.3%	75%	75%	41.6%	38.0%	37.5%	49.1%	34.5%
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>81.0%</b>	<b>75%</b>	<b>75%</b>	<b>78.7%</b>	<b>76.4%</b>	<b>73.8%</b>	<b>72.4%</b>	<b>73.5%</b>
Ennis Hospital	M	94.4%	75%	75%	94.6%	96.9%	93.6%	94.8%	95.9%
Nenagh Hospital	M	70.2%	75%	75%	65.2%	64.1%	76.3%	71.4%	59.2%
St. John's Hospital	M	86.2%	75%	75%	74.3%	81.5%	64.8%	75.6%	81.8%
University Hospital, Limerick	M	57.6%	75%	75%	45.7%	45.9%	51.3%	36.9%	48.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>59.7%</b>	<b>75%</b>	<b>75%</b>	<b>59.6%</b>	<b>66.3%</b>	<b>60.7%</b>	<b>60.2%</b>	<b>59.0%</b>
Galway University Hospitals	M	54.0%	75%	75%	63.9%	73.4%	68.1%	70.7%	68.1%
Letterkenny University Hospital	M	77.7%	75%	75%	63.3%	63.2%	61.7%	60.0%	70.0%
Mayo University Hospital	M	58.5%	75%	75%	52.3%	54.3%	49.0%	44.6%	49.3%
Portiuncula University Hospital	M	50.8%	75%	75%	50.1%	68.4%	44.8%	55.7%	34.3%
Roscommon University Hospital	M	87.8%	75%	75%	86.6%	79.1%	91.5%	96.4%	91.6%
Sligo University Hospital	M	48.6%	75%	75%	53.7%	65.2%	56.9%	49.7%	53.5%

Notes:

1. Source: Acute Medicine Programme
2. 30 Hospitals currently reporting to Acute Medicine Programme

% of all medical admissions via AMAU			Reporting Period October 2017											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD 2017 (%)	Jun-17		Jul-17		Aug-17		Sep-17	
					No	%	No	%	No	%	No	%	No	%
<b>National Total</b>	<b>M-1M</b>	<b>35.1%</b>	<b>45%</b>	<b>45%</b>	<b>213,910</b>	<b>33.8%</b>	<b>24,057</b>	<b>32.8%</b>	<b>23,315</b>	<b>34.5%</b>	<b>23,887</b>	<b>34.0%</b>	<b>23,274</b>	<b>33.8%</b>
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>45.3%</b>	<b>45%</b>	<b>45%</b>	<b>48,175</b>	<b>42.9%</b>	<b>5,307</b>	<b>42.6%</b>	<b>5,111</b>	<b>43.7%</b>	<b>5,373</b>	<b>42.1%</b>	<b>5,265</b>	<b>43.9%</b>
Mater Misericordiae University Hospital	M-1M	26.3%	45%	45%	10,917	24.0%	1,256	21.9%	1,200	27.6%	1,310	26.9%	1,209	28.1%
Midland Regional Hospital Mullingar	M-1M	30.0%	45%	45%	4,813	24.9%	501	22.4%	525	28.6%	543	31.1%	566	34.1%
Our Lady's Hospital Navan	M-1M	48.1%	45%	45%	4,372	48.2%	465	48.0%	489	47.2%	484	46.1%	482	50.4%
St. Columcilles Hospital	M-1M	94.3%	45%	45%	3,903	95.8%	421	94.5%	356	95.8%	354	92.7%	356	93.8%
St Luke's Hospital Kilkenny	M-1M	78.1%	45%	45%	7,561	79.0%	852	78.5%	761	79.2%	845	78.1%	828	80.0%
St. Vincent's University Hospital	M-1M	32.6%	45%	45%	9,084	30.1%	1,000	32.4%	980	32.1%	1,000	30.5%	1,020	28.8%
Wexford General Hospital	M-1M	37.0%	45%	45%	6,096	38.1%	652	39.9%	667	39.0%	685	32.8%	664	37.0%
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>12.0%</b>	<b>45%</b>	<b>45%</b>	<b>33,046</b>	<b>9.1%</b>	<b>3,801</b>	<b>8.3%</b>	<b>3,587</b>	<b>10.1%</b>	<b>3,737</b>	<b>8.9%</b>	<b>3,622</b>	<b>10.0%</b>
Midland Regional Hospital Portlaoise	M-1M	0.0%	45%	45%	3,652	0.0%	414	0.0%	400	0.0%	401	0.0%	392	0.0%
Midland Regional Hospital Tullamore	M-1M	22.0%	45%	45%	4,621	2.8%	528	0.0%	499	0.0%	541	0.0%	517	0.0%
Naas General Hospital	M-1M	18.7%	45%	45%	5,485	20.5%	629	21.1%	589	21.6%	585	18.6%	606	23.3%
St. James's Hospital	M-1M	0.0%	45%	45%	10,877	0.0%	1,245	0.0%	1,173	0.0%	1,269	0.0%	1,209	0.0%
Tallaght Hospital - Adults	M-1M	19.6%	45%	45%	8,411	20.7%	985	18.6%	926	25.3%	941	23.6%	898	24.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>41.0%</b>	<b>45%</b>	<b>45%</b>	<b>32,487</b>	<b>37.2%</b>	<b>3,537</b>	<b>34.2%</b>	<b>3,561</b>	<b>38.1%</b>	<b>3,671</b>	<b>39.3%</b>	<b>3,621</b>	<b>38.7%</b>
Beaumont Hospital	M-1M	18.8%	45%	45%	9,176	0.1%	999	0.0%	1,014	0.0%	1,051	0.0%	1,018	0.0%
Cavan General Hospital	M-1M	57.9%	45%	45%	7,745	57.1%	856	54.2%	809	56.6%	832	57.7%	813	59.2%
Connolly Hospital Blanchardstown	M-1M	39.8%	45%	45%	6,697	40.7%	760	39.1%	746	41.2%	764	44.2%	820	44.1%
Our Lady of Lourdes Hospital Drogheda	M-1M	53.0%	45%	45%	8,869	55.5%	922	48.5%	992	59.7%	1,024	61.0%	970	57.6%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>35.7%</b>	<b>45%</b>	<b>45%</b>	<b>39,286</b>	<b>36.0%</b>	<b>4,520</b>	<b>36.6%</b>	<b>4,298</b>	<b>37.0%</b>	<b>4,407</b>	<b>35.0%</b>	<b>4,222</b>	<b>32.9%</b>
Bantry General Hospital	M-1M	84.4%	45%	45%	3,523	84.0%	418	83.0%	393	74.8%	431	85.2%	380	86.8%
Cork University Hospital	M-1M	25.2%	45%	45%	12,792	26.4%	1,548	28.4%	1,389	26.8%	1,468	22.8%	1,418	22.3%
Mallow General Hospital	M-1M	87.8%	45%	45%	3,057	86.9%	322	85.7%	328	85.1%	291	86.6%	323	86.7%
Mercy University Hospital Cork	M-1M	13.0%	45%	45%	4,515	8.2%	514	7.8%	472	10.2%	504	7.3%	473	7.0%
South Tipperary General Hospital	M-1M	30.8%	45%	45%	4,667	31.4%	536	33.6%	556	36.7%	546	32.8%	443	9.3%
University Hospital Kerry	M-1M	29.7%	45%	45%	4,455	29.7%	499	32.1%	499	31.1%	497	30.4%	525	28.8%
University Hospital Waterford	M-1M	28.1%	45%	45%	6,215	32.2%	675	31.6%	656	36.1%	663	33.3%	649	36.8%
<b>University of Limerick Hospital Group</b>	<b>M-1M</b>	<b>43.1%</b>	<b>45%</b>	<b>45%</b>	<b>20,259</b>	<b>47.9%</b>	<b>2,239</b>	<b>45.6%</b>	<b>2,213</b>	<b>46.7%</b>	<b>2,251</b>	<b>48.7%</b>	<b>2,197</b>	<b>49.6%</b>
Ennis Hospital	M-1M	75.4%	45%	45%	4,062	79.9%	451	77.2%	448	79.2%	449	78.8%	466	81.5%
Nenagh Hospital	M-1M	58.8%	45%	45%	2,329	74.4%	272	71.0%	253	77.5%	271	71.6%	264	76.1%
St. John's Hospital	M-1M	57.8%	45%	45%	2,665	58.2%	280	56.8%	274	55.8%	302	57.9%	289	53.6%
University Hospital, Limerick	M-1M	26.2%	45%	45%	11,203	28.3%	1,236	25.9%	1,238	26.6%	1,229	30.3%	1,178	30.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>34.4%</b>	<b>45%</b>	<b>45%</b>	<b>39,137</b>	<b>32.3%</b>	<b>4,477</b>	<b>31.8%</b>	<b>4,420</b>	<b>33.6%</b>	<b>4,305</b>	<b>33.6%</b>	<b>4,208</b>	<b>31.4%</b>
Galway University Hospitals	M-1M	34.4%	45%	45%	12,118	33.5%	1,433	32.2%	1,368	32.8%	1,366	32.4%	1,262	35.7%
Letterkenny University Hospital	M-1M	34.6%	45%	45%	7,738	27.2%	839	28.8%	924	32.3%	897	30.4%	792	20.8%
Mayo University Hospital	M-1M	33.5%	45%	45%	7,851	36.8%	903	37.8%	907	35.3%	838	39.6%	869	34.2%
Portiuncula University Hospital	M-1M	27.0%	45%	45%	3,707	17.7%	400	17.8%	400	18.8%	389	17.0%	416	17.3%
Roscommon University Hospital	M-1M	60.0%	45%	45%	1,140	61.3%	115	58.3%	125	73.6%	128	53.1%	130	66.9%
Sligo University Hospital	M-1M	34.9%	45%	45%	6,583	33.9%	787	30.5%	696	35.8%	687	38.3%	739	33.6%

Notes:

1. Source : HPO HIPE Data
2. Data reports one month in arrears.
3. The total number refers to all medical admissions

Number of Births		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National Total</b>	<b>M</b>	<b>63,887</b>	<b>63,247</b>	<b>52,677</b>	<b>51,801</b>	<b>-1.7%</b>	<b>53,374</b>	<b>-2.9%</b>	<b>5,339</b>	<b>5,398</b>	<b>5,400</b>	<b>5,311</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>14,571</b>	<b>14,608</b>	<b>12,167</b>	<b>11,738</b>	<b>-3.5%</b>	<b>12,252</b>	<b>-4.2%</b>	<b>1,205</b>	<b>1,213</b>	<b>1,214</b>	<b>1,231</b>
Midland Regional Hospital Mullingar	M	2,107	2,090	1,741	1,732	-0.5%	1,774	-2.4%	151	160	169	202
National Maternity Hospital	M	9,037	9,097	7,576	7,180	-5.2%	7,611	-5.7%	753	767	729	707
St Luke's Hospital Kilkenny	M	1,631	1,620	1,349	1,328	-1.6%	1,339	-0.8%	147	134	146	152
Wexford General Hospital	M	1,796	1,801	1,500	1,498	-0.1%	1,528	-2.0%	154	152	170	170
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,788</b>	<b>9,674</b>	<b>8,057</b>	<b>8,060</b>	<b>0.0%</b>	<b>8,147</b>	<b>-1.1%</b>	<b>819</b>	<b>825</b>	<b>901</b>	<b>827</b>
Coombe Women's and Infants University Hospital	M	8,303	8,198	6,828	6,766	-0.9%	6,931	-2.4%	670	700	769	689
Midland Regional Hospital Portlaoise	M	1,485	1,476	1,230	1,294	5.2%	1,216	6.4%	149	125	132	138
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,444</b>	<b>13,177</b>	<b>10,975</b>	<b>10,996</b>	<b>0.2%</b>	<b>11,168</b>	<b>-1.5%</b>	<b>1,166</b>	<b>1,167</b>	<b>1,121</b>	<b>1,129</b>
Cavan General Hospital	M	1,672	1,623	1,352	1,370	1.3%	1,388	-1.3%	136	144	151	129
Our Lady of Lourdes Hospital Drogheda	M	3,183	3,150	2,624	2,575	-1.9%	2,644	-2.6%	271	274	283	264
Rotunda Hospital	M	8,589	8,404	6,999	7,051	0.7%	7,136	-1.2%	759	749	687	736
<b>South/South West Hospital Group</b>	<b>M</b>	<b>12,031</b>	<b>11,909</b>	<b>9,919</b>	<b>9,699</b>	<b>-2.2%</b>	<b>10,056</b>	<b>-3.6%</b>	<b>962</b>	<b>1,008</b>	<b>985</b>	<b>948</b>
Cork University Maternity Hospital	M	7,638	7,519	6,262	6,151	-1.8%	6,353	-3.2%	635	633	615	608
South Tipperary General Hospital	M	1,034	1,059	882	844	-4.3%	869	-2.9%	93	96	94	78
University Hospital Kerry	M	1,413	1,406	1,171	1,152	-1.6%	1,185	-2.8%	106	133	113	103
University Hospital Waterford	M	1,946	1,925	1,603	1,552	-3.2%	1,649	-5.9%	128	146	163	159
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>4,490</b>	<b>4,441</b>	<b>3,699</b>	<b>3,726</b>	<b>0.7%</b>	<b>3,778</b>	<b>-1.4%</b>	<b>393</b>	<b>410</b>	<b>374</b>	<b>390</b>
University Maternity Hospital	M	4,490	4,441	3,699	3,726	0.7%	3,778	-1.4%	393	410	374	390
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,563</b>	<b>9,438</b>	<b>7,860</b>	<b>7,582</b>	<b>-3.5%</b>	<b>7,973</b>	<b>-4.9%</b>	<b>794</b>	<b>775</b>	<b>805</b>	<b>786</b>
Galway University Hospitals	M	3,001	3,013	2,509	2,404	-4.2%	2,531	-5.0%	239	240	259	244
Letterkenny University Hospital	M	1,736	1,690	1,408	1,405	-0.2%	1,422	-1.2%	168	150	152	158
Mayo University Hospital	M	1,650	1,632	1,359	1,294	-4.8%	1,363	-5.1%	135	141	129	126
Portiuncula University Hospital	M	1,816	1,797	1,496	1,395	-6.8%	1,532	-8.9%	153	147	160	142
Sligo University Hospital	M	1,360	1,306	1,088	1,084	-0.3%	1,125	-3.6%	99	97	105	116

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return)				Reporting Period October 2017															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-17		Oct-17	
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **
<b>National Total</b>	<b>M</b>	<b>3,327,526</b>	<b>2.4</b>	<b>3,440,981</b>	<b>2.0</b>	<b>2,889,773</b>	<b>2.0</b>	<b>2,781,857</b>	<b>2.5</b>	<b>-3.7%</b>	<b>-25.0%</b>	<b>2,802,040</b>	<b>2.4</b>	<b>-0.7%</b>	<b>-4.2%</b>	<b>275,508</b>	<b>2.5</b>	<b>276,587</b>	<b>2.5</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>734,603</b>	<b>2.1</b>	<b>762,596</b>	<b>2.0</b>	<b>641,618</b>	<b>2.0</b>	<b>607,071</b>	<b>2.4</b>	<b>-5.4%</b>	<b>-20.0%</b>	<b>620,921</b>	<b>2.1</b>	<b>-2.2%</b>	<b>-14.3%</b>	<b>58,712</b>	<b>2.4</b>	<b>59,102</b>	<b>2.3</b>
Cappagh National Orthopaedic Hospital	M	7,851	1.6	8,035	2.0	6,775	2.0	6,484	1.7	-4.3%	15.0%	6,588	1.6	-1.6%	-6.2%	608	1.7	615	1.5
Mater Misericordiae University Hospital	M	231,235	1.4	242,201	2.0	204,140	2.0	186,852	2.1	-8.5%	-5.0%	196,501	1.4	-4.9%	-50.0%	18,286	2.2	17,773	2.0
Midland Regional Hospital Mullingar	M	50,723	2.4	51,752	2.0	43,586	2.0	43,800	2.6	0.5%	-30.0%	42,574	2.3	2.9%	-13.0%	4,436	2.7	4,469	2.5
National Maternity Hospital	M	120,978	1.6	126,518	2.0	105,892	2.0	99,477	2.0	-6.1%	0.0%	101,406	2.0	-1.9%	0.0%	8,228	2.4	9,491	2.0
Our Lady's Hospital Navan	M	30,115	2.1	31,851	2.0	26,414	2.0	24,945	2.3	-5.6%	-15.0%	25,215	2.1	-1.1%	-9.5%	2,483	2.3	2,496	2.4
Royal Victoria Eye and Ear Hospital	M	40,659	3.6	42,115	2.0	35,734	2.0	31,957	3.9	-10.6%	-95.0%	34,827	3.6	-8.2%	-8.3%	3,313	3.4	3,161	3.8
St. Columcilles Hospital	M	12,159	2.3	12,747	2.0	10,627	2.0	9,936	2.2	-6.5%	-10.0%	10,147	2.3	-2.1%	4.3%	914	2.4	1,052	2.0
St Luke's Hospital Kilkenny	M	32,334	2.1	33,410	2.0	27,975	2.0	27,958	2.3	-0.1%	-15.0%	27,148	2.0	3.0%	-15.0%	3,028	2.2	2,940	2.2
St. Michael's Hospital	M	18,278	2.0	19,056	2.0	16,057	2.0	15,497	2.0	-3.5%	0.0%	15,599	2.0	-0.7%	0.0%	1,531	1.9	1,592	1.8
St. Vincent's University Hospital	M	150,120	3.4	154,139	2.0	130,041	2.0	127,917	3.1	-1.6%	-55.0%	126,731	3.4	0.9%	8.8%	12,751	3.0	12,510	3.0
Wexford General Hospital	M	40,151	1.8	40,772	2.0	34,377	2.0	32,248	1.7	-6.2%	15.0%	34,185	1.8	-5.7%	5.6%	3,134	1.5	3,003	1.7
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>631,527</b>	<b>2.7</b>	<b>644,678</b>	<b>2.0</b>	<b>541,622</b>	<b>2.0</b>	<b>536,982</b>	<b>2.8</b>	<b>-0.9%</b>	<b>-40.0%</b>	<b>530,870</b>	<b>2.7</b>	<b>1.2%</b>	<b>-3.7%</b>	<b>52,136</b>	<b>2.9</b>	<b>53,868</b>	<b>2.8</b>
Coombe Women's and Infants University Hospital	M	115,774	1.6	121,489	2.0	101,902	2.0	97,270	1.5	-4.5%	25.0%	97,521	1.6	-0.3%	6.3%	9,582	1.6	9,581	1.7
Midland Regional Hospital Portlaoise	M	40,599	2.7	40,806	2.0	34,204	2.0	34,820	2.7	1.8%	-35.0%	33,670	2.7	3.4%	0.0%	3,420	3.1	3,373	3.2
Midland Regional Hospital Tullamore	M	69,831	2.4	71,748	2.0	60,419	2.0	60,142	2.5	-0.5%	-25.0%	58,774	2.4	2.3%	-4.2%	5,854	2.8	6,022	2.3
Naas General Hospital	M	53,528	2.6	55,004	2.0	46,299	2.0	41,773	2.9	-9.8%	-45.0%	45,157	2.6	-7.5%	-11.5%	3,226	3.2	4,435	3.3
St. James's Hospital	M	202,528	2.7	210,218	2.0	176,414	2.0	175,876	2.8	-0.3%	-40.0%	170,218	2.7	3.3%	-3.7%	17,355	2.7	17,882	2.7
St. Luke's Radiation Oncology Network	M	29,825	5.4	20,251	2.0	17,628	2.0	25,333	6.9	43.7%	-245.0%	24,750	6.8	2.4%	-1.5%	2,359	7.1	2,524	6.0
Tallaght Hospital - Adults	M	119,442	3.3	125,162	2.0	104,756	2.0	101,768	3.3	-2.9%	-65.0%	100,780	3.3	1.0%	0.0%	10,340	3.3	10,051	3.2
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>493,222</b>	<b>2.6</b>	<b>507,354</b>	<b>2.0</b>	<b>427,209</b>	<b>2.0</b>	<b>418,996</b>	<b>2.6</b>	<b>-1.9%</b>	<b>-30.0%</b>	<b>414,022</b>	<b>2.7</b>	<b>1.2%</b>	<b>3.7%</b>	<b>41,143</b>	<b>2.6</b>	<b>40,191</b>	<b>2.5</b>
Beaumont Hospital	M	154,645	3.1	158,386	2.0	133,663	2.0	135,229	3.0	1.2%	-50.0%	130,015	3.1	4.0%	3.2%	13,868	2.9	13,182	2.9
Cavan General Hospital	M	35,983	2.9	37,531	2.0	31,620	2.0	29,400	3.1	-7.0%	-55.0%	30,418	2.9	-3.3%	-6.9%	2,852	3.0	2,758	2.6
Connolly Hospital Blanchardstown	M	58,082	2.5	55,644	2.0	47,382	2.0	55,709	2.7	17.6%	-35.0%	47,553	2.6	17.2%	-3.8%	5,535	2.5	5,435	2.6
Louth County Hospital	M	18,803	2.2	20,084	2.0	16,464	2.0	16,303	2.1	-1.0%	-5.0%	15,644	2.3	4.2%	8.7%	1,575	2.0	1,608	2.0
Monaghan Hospital	M	12,066	1.8	12,813	2.0	10,644	2.0	9,843	2.2	-7.5%	-10.0%	10,141	1.8	-2.9%	-22.2%	968	2.4	886	2.0
Our Lady of Lourdes Hospital Drogheda	M	103,269	2.6	108,555	2.0	90,838	2.0	82,662	2.6	-9.0%	-30.0%	87,258	2.6	-5.3%	0.0%	7,994	2.4	7,808	2.3
Rotunda Hospital	M	110,374	2.0	114,341	2.0	96,598	2.0	89,850	1.9	-7.0%	5.0%	92,993	2.0	-3.4%	5.0%	8,351	2.1	8,514	1.7
<b>South/South West Hospital Group</b>	<b>M</b>	<b>580,621</b>	<b>2.4</b>	<b>604,482</b>	<b>2.0</b>	<b>505,581</b>	<b>2.0</b>	<b>489,074</b>	<b>2.4</b>	<b>-3.3%</b>	<b>-20.0%</b>	<b>488,491</b>	<b>2.5</b>	<b>0.1%</b>	<b>4.0%</b>	<b>50,171</b>	<b>2.3</b>	<b>49,679</b>	<b>2.3</b>
Bantry General Hospital	M	8,359	1.8	8,473	2.0	7,105	2.0	7,312	1.7	2.9%	15.0%	7,025	1.9	4.1%	10.5%	756	1.8	727	1.8
Cork University Hospital	M	183,152	2.6	186,606	2.0	157,188	2.0	155,409	2.6	-1.1%	-30.0%	154,083	2.6	0.9%	0.0%	16,274	2.5	15,814	2.5
Cork University Maternity Hospital	M	37,626	1.6	40,061	2.0	33,251	2.0	32,333	1.1	-2.8%	45.0%	31,586	1.6	2.4%	31.3%	3,124	1.2	3,406	1.0
Lourdes Orthopaedic Hospital Kilcreene	M	4,206	3.5	4,315	2.0	3,744	2.0	3,107	3.5	-17.0%	-75.0%	3,669	3.5	-15.3%	0.0%	315	2.2	250	7.9
Mallow General Hospital	M	11,558	2.0	11,736	2.0	9,847	2.0	10,475	2.1	6.4%	-5.0%	9,551	2.0	9.7%	-5.0%	1,029	1.9	946	2.0
Mercy University Hospital Cork	M	38,313	3.3	40,019	2.0	33,277	2.0	31,517	3.1	-5.3%	-55.0%	32,314	3.3	-2.5%	6.1%	3,081	3.2	2,879	3.0
South Infirmary/Victoria University Hospital Cork	M	68,797	2.1	72,359	2.0	60,005	2.0	57,830	1.9	-3.6%	5.0%	57,667	2.1	0.3%	9.5%	5,828	2.1	5,503	2.1
South Tipperary General Hospital	M	29,371	2.1	30,184	2.0	25,429	2.0	24,284	1.8	-4.5%	10.0%	24,535	2.1	-1.0%	14.3%	2,313	1.7	2,467	1.7
University Hospital Kerry	M	52,958	2.4	56,364	2.0	47,110	2.0	42,916	2.7	-8.9%	-35.0%	44,697	2.4	-4.0%	-12.5%	4,567	2.6	4,384	2.7
University Hospital Waterford	M	146,281	2.5	154,365	2.0	128,624	2.0	123,891	2.5	-3.7%	-25.0%	123,364	2.5	0.4%	0.0%	12,884	2.3	13,303	2.2
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>228,172</b>	<b>3.0</b>	<b>236,614</b>	<b>2.0</b>	<b>198,653</b>	<b>2.0</b>	<b>182,439</b>	<b>3.0</b>	<b>-8.2%</b>	<b>-50.0%</b>	<b>191,514</b>	<b>3.0</b>	<b>-4.7%</b>	<b>0.0%</b>	<b>17,969</b>	<b>3.2</b>	<b>17,686</b>	<b>3.0</b>
Croom Hospital	M	10,581	2.4	11,287	2.0	9,530	2.0	8,594	3.3	-9.8%	-65.0%	8,987	2.3	-4.4%	-43.5%	842	3.3	979	2.3
Ennis Hospital	M	16,131	4.9	17,399	2.0	14,357	2.0	12,476	5.5	-13.1%	-175.0%	13,608	4.7	-8.3%	-17.0%	1,257	5.6	1,136	5.2
Nenagh Hospital	M	11,311	3.7	12,134	2.0	9,847	2.0	9,242	3.4	-6.1%	-70.0%	9,502	3.6	-2.7%	5.6%	962	3.4	821	3.4
St. John's Hospital	M	10,038	3.1	10,644	2.0	8,938	2.0	7,549	3.5	-15.5%	-75.0%	8,400	3.0	-10.1%	-16.7%	773	3.5	673	3.3
University Hospital, Limerick	M	156,411	2.9	159,643	2.0	134,728	2.0	125,650	2.8	-6.7%	-40.0%	130,939	2.9	-4.0%	3.4%	12,307	3.0	12,302	3.0
University Maternity Hospital, Limerick	M	23,700	0.9	25,507	2.0	21,254	2.0	18,928	0.7	-10.9%	65.0%	20,078	0.9	-5.7%	22.2%	1,828	0.4	1,775	0.7

Outpatient Attendances (New + Return)				Reporting Period October 2017																
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-17		Oct-17		
		No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	No.	Ratio **	
Saolta University Health Care Group	M	506,387	2.3	526,055	2.0	441,394	2.0	425,690	2.4	-3.6%	-20.0%	426,909	2.3	-0.3%	-4.3%	42,963	2.4	42,312	2.4	
Galway University Hospitals	M	242,228	2.7	250,024	2.0	210,143	2.0	207,008	2.7	-1.5%	-35.0%	203,495	2.7	1.7%	0.0%	21,036	2.6	21,065	2.7	
Letterkenny University Hospital	M	62,565	2.0	63,810	2.0	53,334	2.0	52,927	2.4	-0.8%	-20.0%	52,297	1.9	1.2%	-26.3%	5,613	2.4	5,229	2.5	
Mayo University Hospital	M	57,145	2.0	60,019	2.0	50,144	2.0	48,935	2.0	-2.4%	0.0%	48,277	2.0	1.4%	0.0%	4,685	2.2	4,708	2.2	
Portiuncula University Hospital	M	39,949	2.2	41,955	2.0	35,595	2.0	30,069	2.5	-15.5%	-25.0%	34,277	2.2	-12.3%	-13.6%	3,013	2.5	3,022	2.3	
Roscommon University Hospital	M	17,422	2.8	18,168	2.0	15,325	2.0	14,160	3.3	-7.6%	-65.0%	14,783	2.8	-4.2%	-17.9%	1,374	3.4	1,495	2.5	
Sligo University Hospital	M	87,078	1.8	92,078	2.0	76,854	2.0	72,591	1.9	-5.5%	5.0%	73,780	1.8	-1.6%	-5.6%	7,242	1.8	6,793	1.9	
Children's Hospital Group	M	152,994	2.9	159,203	2.0	133,697	2.0	121,605	2.7	-9.0%	-35.0%	129,313	2.5	-6.0%	-8.0%	12,414	2.6	13,749	2.6	
Children's University Hospital Temple Street	M	62,696	2.6	64,203	2.0	54,080	2.0	48,930	3.0	-9.5%	-50.0%	52,805	2.9	-7.3%	-3.4%	4,479	3.0	6,414	3.1	
National Children's Hospital at Tallaght Hospital	M	20,512	1.6	23,276	2.0	19,457	2.0	15,931	1.6	-18.1%	20.0%	17,597	1.5	-9.5%	-6.7%	1,728	1.6	1,728	1.3	
Our Lady's Children's Hospital, Crumlin	M	69,786	2.7	71,725	2.0	60,160	2.0	56,744	2.9	-5.7%	-45.0%	58,911	2.7	-3.7%	-7.4%	6,207	2.7	5,607	2.7	

Notes:

1. Data source BIU Acute

2. New : Return Ratio excludes obstetrics and warfarin haematology clinics

Adult In Patient Waiting List			Reporting Period October 2017														
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Aug-17		Sep-17		Oct-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	6,181	4,246	3,241	2,194	1,696	895	1,990	20,443		3,662	82.7%	3,485	83.6%	2,885	85.9%
Ireland East Hospital Group	M	90%	1,884	1,235	892	497	314	166	303	5,291		549	89.6%	479	91.0%	469	91.1%
Cappagh National Orthopaedic Hospital	M	90%	502	517	334	172	66	9	2	1,602		11	99.3%	12	99.3%	11	99.3%
Mater Misericordiae University Hospital	M	90%	534	331	274	158	154	118	245	1,814		372	79.1%	352	79.6%	363	80.0%
Midland Regional Hospital Mullingar	M	90%	3	0	2	0	0	0	0	5		0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	90%	145	71	38	14	3	0	0	271		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	65	41	51	44	18	17	27	263		64	80.7%	46	82.6%	44	83.3%
St Luke's Hospital Kilkenny	M	90%	13	8	27	10	9	3	1	71		3	95.7%	2	97.1%	4	94.4%
St. Michael's Hospital	M	90%	249	124	93	46	28	10	0	550		12	97.7%	3	99.4%	10	98.2%
St. Vincent's University Hospital	M	90%	372	143	73	53	36	9	28	714		87	88.6%	64	91.7%	37	94.8%
Wexford General Hospital	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	90%	910	650	526	476	378	206	479	3,625		1,134	72.8%	1,011	75.3%	685	81.1%
Midland Regional Hospital Portlaoise	M	90%	13	11	10	1	0	0	2	37		4	91.3%	5	89.4%	2	94.6%
Midland Regional Hospital Tullamore	M	90%	241	214	178	191	132	68	119	1,143		418	70.1%	432	69.6%	187	83.6%
Naas General Hospital	M	90%	1	10	2	1	0	0	0	14		0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	90%	318	189	143	137	120	63	188	1,158		338	73.5%	296	76.3%	251	78.3%
Tallaght Hospital - Adults	M	90%	337	226	193	146	126	75	170	1,273		374	73.9%	278	79.5%	245	80.8%
RCSI Hospitals Group	M	90%	858	558	484	275	258	143	300	2,876		426	85.3%	442	85.0%	443	84.6%
Beaumont Hospital	M	90%	579	436	354	245	235	126	249	2,224		362	84.1%	375	83.6%	375	83.1%
Cavan General Hospital	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	90%	115	23	67	6	5	2	0	218		0	100.0%	2	99.1%	2	99.1%
Our Lady of Lourdes Hospital Drogheda	M	90%	163	99	63	24	18	15	51	433		64	84.9%	65	85.5%	66	84.8%
South/South West Hospital Group	M	90%	676	376	271	197	167	102	139	1,928		307	85.3%	293	85.6%	241	87.5%
Bantry General Hospital	M	90%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	90%	97	46	40	43	35	21	41	323		75	79.1%	65	81.1%	62	80.8%
Cork University Maternity Hospital	M	90%	66	50	62	31	27	18	22	276		65	77.2%	63	77.8%	40	85.5%
Lourdes Orthopaedic Hospital Kilcreene	M	90%	110	25	5	1	2	0	0	143		0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	90%	74	30	11	8	4	4	10	141		21	84.4%	22	83.8%	14	90.1%
South Infirmary/Victoria University Hospital Cork	M	90%	165	132	87	61	58	14	13	530		59	90.3%	48	91.8%	27	94.9%
South Tipperary General Hospital	M	90%	10	5	0	0	0	0	0	15		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	90%	37	18	7	1	0	0	0	63		0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	90%	116	70	59	52	41	45	53	436		87	80.9%	95	78.4%	98	77.5%
University of Limerick Hospital Group	M	90%	427	300	222	148	71	10	12	1,190		43	96.3%	41	96.6%	22	98.2%
Croom Hospital	M	90%	63	22	2	0	0	0	0	87		0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	0	1	0	0	0	0	2		1	50.0%	1	50.0%	0	100.0%

Adult In Patient Waiting List			Reporting Period October 2017														
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Aug-17		Sep-17		Oct-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
Nenagh Hospital	M	90%	2	0	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
St. John's Hospital	M	90%	216	174	110	36	13	0	0	549		4	99.3%	4	99.3%	0	100.0%
University Hospital, Limerick	M	90%	145	104	109	112	58	10	12	550		38	92.6%	36	93.5%	22	96.0%
Saolta University Health Care Group	M	90%	1,426	1,127	846	601	508	268	757	5,533		1,203	78.4%	1,219	78.6%	1,025	81.5%
Galway University Hospitals	M	90%	810	703	523	391	317	193	622	3,559		828	76.0%	825	76.5%	815	77.1%
Letterkenny University Hospital	M	90%	179	153	114	76	63	31	52	668		96	85.9%	89	87.0%	83	87.6%
Mayo University Hospital	M	90%	111	71	53	20	23	26	29	333		50	84.5%	52	83.9%	55	83.5%
Portiuncula University Hospital	M	90%	5	4	0	5	0	0	0	14		0	100.0%	1	94.7%	0	100.0%
Roscommon University Hospital	M	90%	3	7	6	1	0	1	1	19		1	93.3%	0	100.0%	2	89.5%
Sligo University Hospital	M	90%	318	189	150	108	105	17	53	940		228	78.7%	0	100.0%	70	92.6%

Notes:

1. Data Source is NTPF
2. Cork University Maternity Hospital started reporting in April 2017



Adult Day Case Waiting List		Reporting Period October 2017															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Aug-17		Sep-17		Oct-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	19,207	11,535	8,335	5,687	4,527	1,354	2,100	52,745		5,760	89.4%	4,750	91.1%	3,454	93.5%
Ireland East Hospital Group	M	95%	3,651	2,267	1,667	1,198	1,004	235	242	10,264		1,116	89.5%	604	94.0%	477	95.4%
Cappagh National Orthopaedic Hospital	M	95%	172	72	32	15	10	0	0	301		0	100.0%	0	100.0%	0	100.0%
Mater Misericordiae University Hospital	M	95%	1,074	1,044	812	621	495	176	194	4,416		634	86.7%	467	89.8%	370	91.6%
Midland Regional Hospital Mullingar	M	95%	182	85	17	3	1	0	0	288		0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	195	28	19	2	0	1	0	245		0	100.0%	1	99.5%	1	99.6%
Royal Victoria Eye and Ear Hospital	M	95%	767	508	389	289	324	20	19	2,316		393	84.3%	82	96.1%	39	98.3%
St. Columcilles Hospital	M	95%	178	6	1	0	0	0	0	185		0	100.0%	0	100.0%	0	100.0%
St Luke's Hospital Kilkenny	M	95%	285	129	101	57	41	6	1	620		19	96.9%	6	99.0%	7	98.9%
St. Michael's Hospital	M	95%	44	21	22	20	28	1	0	136		6	95.6%	1	99.2%	1	99.3%
St. Vincent's University Hospital	M	95%	602	348	259	190	105	31	28	1,563		64	96.1%	47	97.0%	59	96.2%
Wexford General Hospital	M	95%	152	26	15	1	0	0	0	194		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	2,713	1,764	1,296	856	703	216	475	8,023		1,206	85.9%	976	88.2%	691	91.4%
Midland Regional Hospital Portlaoise	M	95%	121	152	49	51	19	0	6	398		50	87.7%	17	95.9%	6	98.5%
Midland Regional Hospital Tullamore	M	95%	299	189	129	91	48	28	42	826		125	86.1%	119	86.0%	70	91.5%
Naas General Hospital	M	95%	40	6	5	7	5	0	0	63		0	100.0%	2	96.6%	0	100.0%
St. James's Hospital	M	95%	1,270	812	589	437	356	91	253	3,808		649	84.5%	486	87.8%	344	91.0%
Tallaght Hospital - Adults	M	95%	983	605	524	270	275	97	174	2,928		382	87.3%	352	88.1%	271	90.7%
RCSI Hospitals Group	M	95%	3,098	1,560	949	381	172	22	10	6,192		53	99.1%	56	99.1%	32	99.5%
Beaumont Hospital	M	95%	1,629	1,020	684	305	110	4	1	3,753		45	98.8%	42	98.9%	5	99.9%
Cavan General Hospital	M	95%	361	96	40	23	27	6	0	553		1	99.8%	1	99.8%	6	98.9%
Connolly Hospital Blanchardstown	M	95%	564	295	156	50	35	12	8	1,120		7	99.4%	13	98.9%	20	98.2%
Louth County Hospital	M	95%	391	74	16	0	0	0	1	482		0	100.0%	0	100.0%	1	99.8%
Our Lady of Lourdes Hospital Drogheda	M	95%	153	75	53	3	0	0	0	284		0	100.0%	0	100.0%	0	100.0%
South/South West Hospital Group	M	95%	3,592	2,086	1,501	1,102	832	284	440	9,837		733	92.5%	717	92.7%	724	92.6%
Bantry General Hospital	M	95%	8	15	5	1	0	0	0	29		0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	407	230	101	90	80	33	75	1,016		156	86.2%	110	89.1%	108	89.4%
Cork University Maternity Hospital	M	95%	52	43	23	13	18	9	12	170		34	82.5%	31	83.0%	21	87.6%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	124	18	5	3	0	0	0	150		0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	60	53	29	13	1	0	0	156		0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	453	208	173	139	80	9	18	1,080		37	96.7%	30	97.4%	27	97.5%
South Infirmary/Victoria University Hospital Cork	M	95%	899	513	266	148	92	7	11	1,936		23	98.7%	26	98.6%	18	99.1%
South Tipperary General Hospital	M	95%	104	51	2	1	0	0	0	158		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	56	8	3	0	0	0	0	67		1	99.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	1,429	947	894	694	561	226	324	5,075		482	90.1%	520	89.7%	550	89.2%
University of Limerick Hospital Group	M	95%	1,418	723	625	510	429	43	109	3,857		692	83.9%	449	89.0%	152	96.1%
Croom Hospital	M	95%	180	45	1	1	2	0	0	229		0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	220	101	87	86	117	0	0	611		129	81.6%	55	91.3%	0	100.0%
Nenagh Hospital	M	95%	248	181	175	129	76	0	0	809		213	78.2%	65	92.3%	0	100.0%
St. John's Hospital	M	95%	151	81	99	77	26	0	0	434		1	99.8%	1	99.8%	0	100.0%

Adult Day Case Waiting List		Reporting Period October 2017															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Aug-17		Sep-17		Oct-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
University Hospital, Limerick	M	95%	619	315	263	217	208	43	109	1,774		349	82.0%	328	83.0%	152	91.4%
Saolta University Health Care Group	M	95%	4,735	3,135	2,297	1,640	1,387	554	824	14,572		1,960	86.9%	1,948	87.0%	1,378	90.5%
Galway University Hospitals	M	95%	2,143	1,416	1,134	883	671	312	633	7,192		1,471	80.7%	1,325	82.2%	945	86.9%
Letterkenny University Hospital	M	95%	556	514	368	236	196	52	15	1,937		67	96.7%	72	96.4%	67	96.5%
Mayo University Hospital	M	95%	654	379	143	30	10	4	5	1,225		9	99.2%	9	99.2%	9	99.3%
Portiuncula University Hospital	M	95%	116	52	24	22	10	0	0	224		0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	95%	572	370	343	266	333	157	140	2,181		344	84.4%	461	80.1%	297	86.4%
Sligo University Hospital	M	95%	694	404	285	203	167	29	31	1,813		69	96.2%	81	95.6%	60	96.7%

Notes:

1. Data Source is NTPF

2. Cork University Maternity Hospital started reporting in April 2017

Child In Patient Waiting List			Reporting Period October 2017													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-17		Sep-17		Oct-17	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	953	713	484	356	278	140	275	3,199	629	82.5%	608	82.2%	415	87.0%
Ireland East Hospital Group	M	95%	30	10	4	3	0	1	0	48	0	100.0%	1	98.1%	1	97.9%
Cappagh National Orthopaedic Hospital	M	95%	13	3	2	2	0	1	0	21	0	100.0%	1	94.1%	1	95.2%
Midland Regional Hospital Mullingar	M	95%	1	2	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	16	5	2	1	0	0	0	24	0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	95%	95	35	28	18	11	0	0	187	16	92.8%	1	99.5%	0	100.0%
Midland Regional Hospital Tullamore	M	95%	94	35	27	17	11	0	0	184	16	92.8%	1	99.5%	0	100.0%
Tallaght Hospital - Adults	M	95%	1	0	1	1	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	45	51	37	7	26	9	15	190	23	87.8%	26	86.8%	24	87.4%
Beaumont Hospital	M	95%	34	43	18	3	8	2	13	121	13	89.3%	14	88.8%	15	87.6%
Our Lady of Lourdes Hospital Drogheda	M	95%	11	8	19	4	18	7	2	69	10	85.1%	12	83.3%	9	87.0%
South/South West Hospital Group	M	95%	93	65	38	35	20	15	12	278	32	90.4%	27	90.6%	27	90.3%
Cork University Hospital	M	95%	8	3	2	2	0	0	0	15	4	93.4%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	95%	2	0	1	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%
South Infirmary/Victoria University Hospital Cork	M	95%	37	40	6	1	0	0	0	84	0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	95%	7	4	0	0	0	0	0	11	0	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	95%	39	18	29	32	20	15	12	165	28	83.1%	27	83.6%	27	83.6%
University of Limerick Hospital Group	M	95%	32	32	35	38	13	0	0	150	3	98.1%	3	98.2%	0	100.0%
St John's Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	95%	32	32	35	38	13	0	0	150	3	98.1%	3	98.2%	0	100.0%
Saolta University Health Care Group	M	95%	119	124	96	70	88	49	75	621	154	78.7%	183	74.1%	124	80.0%
Galway University Hospitals	M	95%	59	55	39	31	21	20	38	263	49	82.3%	56	78.8%	58	77.9%
Letterkenny University Hospital	M	95%	6	1	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	4	0	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	50	68	56	39	67	29	37	346	105	76.0%	127	70.6%	66	80.9%
Children's Hospital Group	M	95%	539	396	246	185	120	66	173	1,725	401	79.0%	367	79.9%	239	86.1%
Children's University Hospital Temple Street	M	95%	228	119	89	72	33	18	21	580	68	88.0%	51	91.0%	39	93.3%
National Children's Hospital at Tallaght Hospital	M	95%	104	87	37	29	13	6	8	284	94	74.0%	101	72.7%	14	95.1%
Our Lady's Children's Hospital, Crumlin	M	95%	207	190	120	84	74	42	144	861	239	75.5%	215	75.8%	186	78.4%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period October 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Aug-17		Sep-17		Oct-17	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	97%	1,471	966	696	462	384	219	309	4,507		740	85.3%	615	87.2%	528	88.3%
Ireland East Hospital Group	M	97%	40	13	10	4	3	1	0	71		1	99.1%	1	98.7%	1	98.6%
Cappagh National Orthopaedic Hospital	M	97%	0	0	3	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Mullingar	M	97%	3	0	0	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	97%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	97%	31	13	7	4	3	1	0	59		1	98.9%	1	100.0%	1	98.3%
St Luke's Hospital Kilkenny	M	97%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	97%	5	0	0	0	0	0	0	5		0	100.0%	0	100.0%	0	100.0%
Dublin Midlands Hospital Group	M	97%	82	23	20	9	9	0	0	143		6	95.3%	0	100.0%	0	100.0%
Midland Regional Hospital Portlaoise	M	97%	3	9	0	0	0	0	0	12		0	100.0%	0	100.0%	0	100.0%
Midland Regional Hospital Tullamore	M	97%	79	13	20	9	9	0	0	130		6	94.9%	0	100.0%	0	100.0%
Tallaght Hospital - Adults	M	97%	0	1	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	97%	110	13	18	1	0	0	0	142		0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	97%	4	1	0	0	0	0	0	5		0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	97%	31	5	0	1	0	0	0	37		0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital Drogheda	M	97%	75	7	18	0	0	0	0	100		0	100.0%	0	100.0%	0	100.0%
South/South West Hospital Group	M	97%	265	159	60	30	23	9	13	559		52	91.3%	35	94.1%	22	96.1%
Cork University Hospital	M	97%	66	36	13	7	4	1	1	128		16	88.7%	4	97.1%	2	98.4%
Mallow General Hospital	M	97%	0	0	0	0	0	0	0	0		1	98.5%	0	100.0%	0	100.0%
Mercy University Hospital Cork	M	97%	38	23	4	3	2	1	0	71		1	99.4%	1	100.0%	1	98.6%
South Infirmary/Victoria University Hospital Cork	M	97%	92	46	16	3	4	0	1	162		0	100.0%	1	100.0%	1	99.4%
South Tipperary General Hospital	M	97%	1	1	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%
University Hospital Kerry	M	97%	1	0	0	0	0	0	0	1		34	100.0%	0	100.0%	0	100.0%
University Hospital Waterford	M	97%	67	53	27	17	13	7	11	195		13	100.0%	29	100.0%	18	90.8%
University of Limerick Hospital Group	M	97%	106	45	53	35	18	0	0	257		0	95.1%	13	95.4%	0	100.0%
Croom Hospital	M	97%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	97%	12	5	0	0	0	0	0	17		0	100.0%	1	94.7%	0	100.0%
Nenagh Hospital	M	97%	15	1	0	0	0	0	0	16		1	85.7%	1	80.0%	0	100.0%
St John's Hospital	M	97%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%
University Hospital, Limerick	M	97%	78	39	53	35	18	0	0	223		12	95.0%	11	95.7%	0	100.0%
Saolta University Health Care Group	M	97%	170	106	81	65	48	16	38	524		79	86.3%	82	85.6%	54	89.7%
Galway University Hospitals	M	97%	128	77	66	53	37	14	36	411		73	83.9%	73	83.7%	50	87.8%
Letterkenny University Hospital	M	97%	17	6	3	0	1	0	0	27		0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	97%	1	2	1	1	0	0	0	5		0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	97%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	97%	23	21	11	11	10	2	2	80		6	93.3%	9	90.1%	4	95.0%
Children's Hospital Group	M	97%	698	607	454	318	283	193	258	2,811		589	81.9%	484	84.0%	451	84.0%
Children's University Hospital Temple Street	M	97%	233	149	81	57	50	3	1	574		39	94.4%	17	97.3%	4	99.3%
National Children's Hospital at Tallaght Hospital	M	97%	48	61	69	25	24	32	21	280		56	82.0%	58	81.9%	53	81.1%
Our Lady's Children's Hospital, Crumlin	M	97%	417	397	304	236	209	158	236	1957		494	78.0%	409	80.1%	394	79.9%

Notes:

1. Data Source is NTPF

Outpatient Waiting List			Reporting Period October 2017														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Aug-17		Sep-17		Oct-17	
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	85%	153,834	94,445	68,082	47,413	39,411	28,420	62,925	494,530		127,948	74.3%	129,389	73.9%	130,756	73.6%
Ireland East Hospital Group	M	85%	31,059	18,116	12,399	7,885	6,350	4,228	9,032	89,069		18,578	79.4%	19,524	78.4%	19,610	78.0%
Cappagh National Orthopaedic Hospital	M	85%	850	407	262	155	162	88	0	1,924		195	89.2%	211	88.7%	250	87.0%
Mater Misericordiae University Hospital	M	85%	10,729	6,554	4,534	2,966	2,713	1,573	3,448	32,517		7,059	78.1%	7,524	76.9%	7,734	76.2%
Midland Regional Hospital Mullingar	M	85%	2,679	1,942	1,306	752	444	301	527	7,951		1,306	83.7%	1,400	82.9%	1,272	84.0%
Our Lady's Hospital Navan	M	85%	1,934	1,513	1,055	634	452	259	174	6,021		792	86.9%	875	85.7%	885	85.3%
Royal Victoria Eye and Ear Hospital	M	85%	2,147	1,552	1,462	1,150	1,226	1,132	3,031	11,700		4,816	57.6%	5,070	56.0%	5,389	53.9%
St. Columcilles Hospital	M	85%	794	470	369	278	227	163	747	3,048		1,077	64.8%	1,091	64.3%	1,137	62.7%
St Luke's Hospital Kilkenny	M	85%	2,015	646	233	143	82	7	2	3,128		73	97.8%	78	97.5%	91	97.1%
St. Michael's Hospital	M	85%	1,281	653	256	169	97	67	36	2,559		175	93.3%	185	92.7%	200	92.2%
St. Vincent's University Hospital	M	85%	7,240	3,722	2,626	1,572	944	638	1,067	17,809		3,062	84.1%	3,071	83.6%	2,649	85.1%
Wexford General Hospital	M	85%	1,390	657	296	66	3	0	0	2,412		23	99.1%	19	99.3%	3	99.9%
Dublin Midlands Hospital Group	M	85%	22,083	14,228	9,534	6,867	6,114	3,932	9,415	72,173		18,955	73.1%	20,147	72.2%	19,461	73.0%
Coombe Women's and Infants University Hospital	M	85%	93	403	406	395	426	274	24	2,021		595	75.9%	677	70.2%	724	64.2%
Midland Regional Hospital Portlaoise	M	85%	1,661	1,251	698	396	241	105	236	4,588		284	92.5%	543	87.8%	582	87.3%
Midland Regional Hospital Tullamore	M	85%	3,643	2,931	1,967	1,476	1,424	1,200	2,555	15,196		4,760	65.2%	4,966	66.2%	5,179	65.9%
Naas General Hospital	M	85%	2,354	1,394	914	583	472	463	1,017	7,197		1,781	73.6%	1,876	73.0%	1,952	72.9%
St. James's Hospital	M	85%	7,382	3,539	2,038	1,119	909	536	1,330	16,853		2,477	85.1%	2,641	84.2%	2,775	83.5%
Tallaght Hospital - Adults	M	85%	6,950	4,710	3,511	2,898	2,642	1,354	4,253	26,318		9,058	66.7%	9,444	65.4%	8,249	68.7%
RCSI Hospitals Group	M	85%	21,591	13,645	9,948	6,350	4,614	3,225	5,910	65,283		15,085	77.9%	13,753	79.0%	13,749	78.9%
Beaumont Hospital	M	85%	8,442	5,178	3,676	2,379	1,941	1,390	3,038	26,044		5,938	77.4%	6,156	76.3%	6,369	75.5%
Cavan General Hospital	M	85%	2,273	1,841	1,430	772	709	519	986	8,530		2,988	70.4%	2,114	75.1%	2,214	74.0%
Connolly Hospital Blanchardstown	M	85%	4,330	2,230	1,465	941	775	557	1,251	11,549		2,532	77.8%	2,543	77.5%	2,583	77.6%
Louth County Hospital	M	85%	1,040	648	393	248	127	59	2	2,517		366	87.6%	298	89.1%	188	92.5%
Our Lady of Lourdes Hospital Drogheda	M	85%	4,134	2,914	2,418	1,563	969	700	633	13,331		3,257	77.4%	2,605	80.8%	2,302	82.7%
Rotunda Hospital	M	85%	1,372	834	566	447	93	0	0	3,312		4	99.9%	37	98.9%	93	97.2%
South/South West Hospital Group	M	85%	30,119	18,584	14,456	10,876	9,133	6,937	16,685	106,790		32,195	70.0%	32,387	69.8%	32,755	69.3%
Bantry General Hospital	M	85%	620	255	132	52	0	0	4	1,063		1	99.9%	2	99.8%	4	99.6%
Cork University Hospital	M	85%	7,474	4,578	3,516	2,766	2,015	1,010	2,138	23,497		5,164	78.3%	4,986	78.9%	5,163	78.0%
Cork University Maternity Hospital	M	85%	1,088	682	564	463	519	318	457	4,091		1,452	66.2%	1,446	65.7%	1,294	68.4%
Mallow General Hospital	M	85%	946	477	370	322	204	133	180	2,632		554	79.5%	550	79.7%	517	80.4%
Mercy University Hospital Cork	M	85%	1,962	1,031	707	500	308	237	569	5,314		1,047	79.3%	1,098	78.4%	1,114	79.0%
South Infirmary/Victoria University Hospital Cork	M	85%	6,095	3,450	2,988	2,100	1,865	1,575	3,767	21,840		6,436	70.0%	6,908	68.5%	7,207	67.0%
South Tipperary General Hospital	M	85%	1,389	796	335	207	171	169	184	3,251		467	85.6%	503	84.2%	524	83.9%
University Hospital Kerry	M	85%	2,798	1,898	1,392	882	835	638	1,269	9,712		2,636	72.2%	2,764	71.6%	2,742	71.8%
University Hospital Waterford	M	85%	7,747	5,417	4,452	3,584	3,216	2,857	8,117	35,390		14,438	60.3%	14,130	60.4%	14,190	59.9%
University of Limerick Hospital Group	M	85%	11,257	7,279	5,787	4,144	3,411	2,431	5,766	40,075		11,128	71.8%	11,245	71.5%	11,608	71.0%
Croom Hospital	M	85%	1,293	967	848	611	649	643	1,881	6,892		2,993	55.8%	3,051	55.4%	3,173	54.0%
Ennis Hospital	M	85%	394	285	254	201	91	66	102	1,393		279	80.3%	283	79.9%	259	81.4%
Nenagh Hospital	M	85%	320	218	199	220	93	27	82	1,159		208	82.8%	242	80.4%	202	82.6%
St. John's Hospital	M	85%	594	303	133	42	57	7	0	1,136		93	92.5%	88	92.7%	64	94.4%
University Hospital, Limerick	M	85%	8,656	5,506	4,353	3,070	2,521	1,688	3,701	29,495		7,555	73.7%	7,581	73.7%	7,910	73.2%
Saolta University Health Care Group	M	85%	27,138	15,104	10,493	7,357	6,241	4,505	9,047	79,885		18,528	76.7%	19,070	75.9%	19,793	75.2%
Galway University Hospitals	M	85%	12,890	7,200	5,123	3,673	3,190	2,254	4,322	38,652		9,251	76.3%	9,492	75.6%	9,766	74.7%
Letterkenny University Hospital	M	85%	4,175	2,823	2,140	1,359	1,048	778	1,670	13,993		3,309	76.2%	3,293	76.0%	3,496	75.0%
Mayo University Hospital	M	85%	2,875	1,000	702	606	635	526	1,904	8,248		2,740	65.5%	2,895	63.9%	3,065	62.8%
Portluncula University Hospital	M	85%	1,508	886	592	325	212	95	37	3,655		327	91.0%	360	90.2%	344	90.6%
Roscommon University Hospital	M	85%	912	408	323	281	259	209	510	2,902		899	70.8%	931	68.4%	978	66.3%
Sligo University Hospital	M	85%	4,778	2,787	1,613	1,113	897	643	604	12,435		2,002	83.1%	2,099	82.6%	2,144	82.8%

Outpatient Waiting List		Reporting Period October 2017															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Aug-17		Sep-17		Oct-17	
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
Children's Hospital Group	M	85%	10,587	7,489	5,465	3,934	3,548	3,162	7,070	41,255		13,479	67.7%	13,263	67.8%	13,780	66.6%
Children's University Hospital Temple Street	M	85%	3,947	3,063	2,214	1,589	1,398	1,344	2,927	16,482		5,534	66.9%	5,556	66.2%	5,669	65.6%
National Children's Hospital at Tallaght Hospital	M	85%	1,815	1,324	1,254	905	747	460	734	7,239		2,188	70.9%	1,785	75.1%	1,941	73.2%
Our Lady's Children's Hospital, Crumlin	M	85%	4,825	3,102	1,997	1,440	1,403	1,358	3,409	17,534		5,757	67.2%	5,922	66.3%	6,170	64.8%

Notes:

1. Data Source is NTPF
2. The Coombe Women's and Infants University Hospital has submitted an initial Waiting List file published above. Work is currently taking place on this initial file in relation to Data Quality and Completeness.
3. Cork University Maternity Hospital started reporting in April 2017

GI Waiting List			Reporting Period October 2017													
Reporting Level	Reporting Frequency	Target / EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Jul-17		Aug-17		Sep-17		Oct-17	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	10,046	4,933	2,915	1,447	19,341		8,584	54.0%	8,900	51.9%	9,314	51.5%	9,295	51.9%
Ireland East Hospital Group	M	70%	1,511	612	364	108	2,595		852	59.1%	970	55.2%	1,032	56.1%	1,084	58.2%
Mater Misericordiae University Hospital	M	70%	24	7	7	0	38		1	90.0%	7	66.7%	8	52.9%	14	63.2%
Midland Regional Hospital Mullingar	M	70%	218	4	0	0	222		3	98.3%	4	97.8%	12	94.8%	4	98.2%
Our Lady's Hospital Navan	M	70%	75	1	0	0	76		3	92.7%	1	98.0%	0	100.0%	1	98.7%
St. Columcilles Hospital	M	70%	44	36	4	2	86		5	50.0%	7	61.1%	21	67.7%	42	51.2%
St Luke's Hospital Kilkenny	M	70%	384	149	223	102	858		394	34.6%	444	36.1%	445	42.7%	474	44.8%
St. Michael's Hospital	M	70%	387	280	35	2	704		184	72.9%	248	64.5%	307	57.8%	317	55.0%
St. Vincent's University Hospital	M	70%	177	0	0	0	177		0	100.0%	1	97.8%	1	97.7%	0	100.0%
Wexford General Hospital	M	70%	202	135	95	2	434		262	46.4%	258	43.0%	238	45.8%	232	46.5%
Dublin Midlands Hospital Group	M	70%	2,221	1,746	1,046	835	5,848		3,289	38.8%	3,435	40.1%	3,768	38.2%	3,627	38.0%
Midland Regional Hospital Portlaoise	M	70%	75	53	64	3	195		129	35.8%	118	34.1%	110	40.2%	120	38.5%
Midland Regional Hospital Tullamore	M	70%	158	80	62	39	339		201	44.3%	193	40.1%	207	37.3%	181	46.6%
Naas General Hospital	M	70%	296	359	531	785	1,971		1,375	22.6%	1,493	19.7%	1,568	17.6%	1,675	15.0%
St. James's Hospital	M	70%	967	731	330	5	2,033		748	47.1%	986	51.6%	1,151	49.6%	1,066	47.6%
Tallaght Hospital - Adults	M	70%	725	523	59	3	1,310		836	48.4%	645	51.6%	732	47.5%	585	55.3%
RCSI Hospitals Group	M	70%	1,995	461	4	0	2,460		434	83.5%	333	85.5%	402	83.3%	465	81.1%
Beaumont Hospital	M	70%	674	210	0	0	884		187	79.8%	142	81.9%	130	83.1%	210	76.2%
Cavan General Hospital	M	70%	213	0	0	0	213		1	99.6%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital Blanchardstown	M	70%	508	218	0	0	726		157	79.4%	157	80.3%	271	70.6%	218	70.0%
Louth County Hospital	M	70%	466	30	4	0	500		85	84.2%	34	91.5%	1	99.7%	34	93.2%
Our Lady of Lourdes Hospital Drogheda	M	70%	134	3	0	0	137		4	97.3%	0	100.0%	0	100.0%	3	97.8%
South/South West Hospital Group	M	70%	1,166	422	419	36	2,043		1,033	58.8%	995	57.2%	958	57.9%	877	57.1%
Bantry General Hospital	M	70%	96	0	1	0	97		42	73.4%	4	93.3%	9	87.3%	1	99.0%
Cork University Hospital	M	70%	75	35	20	6	136		86	53.8%	99	49.0%	97	45.5%	61	55.1%
Mallow General Hospital	M	70%	66	8	3	0	77		5	88.4%	9	85.5%	5	94.0%	11	85.7%
Mercy University Hospital Cork	M	70%	251	156	227	30	664		473	38.3%	467	37.6%	445	39.0%	413	37.8%
South Infirmary/Victoria University Hospital Cork	M	70%	107	11	0	0	118		7	94.1%	18	86.4%	0	100.0%	11	90.7%
South Tipperary General Hospital	M	70%	234	57	0	0	291		49	87.1%	37	88.3%	41	84.7%	57	80.4%
University Hospital Kerry	M	70%	155	0	0	0	155		7	97.4%	1	99.6%	5	98.1%	0	100.0%
University Hospital Waterford	M	70%	182	155	168	0	505		364	38.5%	360	33.3%	356	38.5%	323	36.0%
University of Limerick Hospital Group	M	70%	1,081	728	363	5	2,177		951	53.1%	954	52.1%	922	53.3%	1,096	49.7%
Ennis Hospital	M	70%	230	115	2	0	347		189	60.7%	92	70.8%	79	73.6%	117	66.3%
Nenagh Hospital	M	70%	174	95	3	0	272		52	72.6%	48	77.7%	85	60.6%	98	64.0%
St. John's Hospital	M	70%	191	125	32	1	349		122	60.0%	128	58.0%	134	58.5%	158	54.7%
University Hospital, Limerick	M	70%	486	393	326	4	1,209		588	44.2%	686	40.7%	624	45.2%	723	40.2%
Saolta University Health Care Group	M	70%	1,918	881	691	457	3,947		1,900	49.8%	2,100	44.0%	2,125	44.6%	2,029	48.6%
Galway University Hospitals	M	70%	811	394	532	414	2,151		1,296	34.9%	1,421	33.6%	1,464	33.7%	1,340	37.7%
Letterkenny University Hospital	M	70%	482	358	57	0	897		281	61.6%	375	50.3%	370	51.1%	415	53.7%
Mayo University Hospital	M	70%	129	27	99	43	298		230	26.5%	212	26.4%	187	34.6%	169	43.3%
Portiuncula University Hospital	M	70%	64	6	1	0	71		16	85.2%	14	87.4%	11	89.4%	7	90.1%
Roscommon University Hospital	M	70%	97	0	0	0	97		22	92.9%	4	97.0%	2	98.3%	0	100.0%
Sligo University Hospital	M	70%	335	96	2	0	433		55	83.6%	74	76.8%	91	74.8%	98	77.4%
Children's Hospital Group	M	70%	154	83	28	6	271		125	49.8%	113	53.9%	107	56.3%	117	56.8%
Children's University Hospital Temple Street	M	70%	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Children's Hospital at Tallaght Hospital	M	70%	38	12	0	0	50		0	100.0%	1	96.0%	2	94.4%	12	76.0%
Our Lady's Children's Hospital, Crumlin	M	70%	116	71	28	6	221		125	45.2%	112	48.6%	105	49.3%	105	52.5%

Notes:

1. Data Source is NTPF

2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 28 Days			Reporting Period October 2017							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-17		Aug-17		Sep-17		Oct-17	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>14</b>	<b>11</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcilles Hospital	M	0	0	0	0	0	0	0	3	3
St Luke's Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>4</b>
Midland Regional Hospital Portlaoise	M	0	0	0	0	0	0	0	0	0
Midland Regional Hospital Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	1	1	1	0	0	0	7	4
Tallaght Hospital - Adults	M	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital Blanchardstown	M	0	0	0	0	0	0	0	1	1
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital Drogheda	M	0	0	0	0	0	0	0	0	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	1	1	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital Cork	M	0	0	0	0	0	0	0	0	0
South Infirmary/Victoria University Hospital Cork	M	0	0	0	0	0	0	0	1	1
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
University Hospital Kerry	M	0	0	0	0	0	2	1	0	0
University Hospital Waterford	M	0	0	0	0	0	0	0	0	0
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital	M	0	0	0	0	0	0	0	1	1
University Hospital, Limerick	M	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	0	0	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	1	1



Urgent Colonoscopy waiting > 28 Days			Reporting Period October 2017							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-17		Aug-17		Sep-17		Oct-17	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
Children's Hospital Group	M	0	0	0	0	0	0	0	0	0
Children's University Hospital Temple Street	M	0	0	0	0	0	0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	0	0	0	0	0	0	0	0	0
National Children's Hospital at Tallaght Hospital	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total breaches column is the total breaches reported during the month.
3. Total patients breached - The number of patients breached during the month.
4. Total new patients breaching - The number of new patients that have breached this month.

Inpatient & Day Case Profiles (Public / Private)							Reporting Period October 2017												
	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
Reporting Level		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
<b>National Total</b>	M - 1M	<b>80.2%</b>	<b>82.1%</b>	<b>2.4%</b>	<b>19.8%</b>	<b>17.9%</b>	<b>-9.6%</b>	<b>82.1%</b>	<b>82.0%</b>	<b>-0.1%</b>	<b>17.9%</b>	<b>18.0%</b>	<b>0.6%</b>	<b>85.3%</b>	<b>85.8%</b>	<b>0.6%</b>	<b>14.7%</b>	<b>14.2%</b>	<b>-3.4%</b>
<b>Ireland East Hospital Group</b>	M - 1M	<b>80.2%</b>	<b>82.5%</b>	<b>2.9%</b>	<b>19.8%</b>	<b>17.5%</b>	<b>-11.6%</b>	<b>82.7%</b>	<b>81.7%</b>	<b>-1.2%</b>	<b>17.3%</b>	<b>18.3%</b>	<b>5.8%</b>	<b>91.2%</b>	<b>91.4%</b>	<b>0.2%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>-2.3%</b>
Cappagh National Orthopaedic Hospital	M - 1M	86.3%	86.5%	0.2%	13.7%	13.5%	-1.5%	0.7%	0.7%	0.0%	99.3%	99.3%	0.0%	70.3%	73.1%	4.0%	29.7%	26.9%	-9.4%
Mater Misericordiae University Hospital	M - 1M	84.1%	87.3%	3.8%	15.9%	12.7%	-20.1%	80.0%	76.9%	-3.9%	20.0%	23.1%	15.5%	92.5%	94.4%	2.1%	7.5%	5.6%	-25.3%
Midland Regional Hospital Mullingar	M - 1M	86.8%	88.0%	1.4%	13.2%	12.0%	-9.1%	92.5%	91.4%	-1.2%	7.5%	8.6%	14.7%	83.0%	82.6%	-0.5%	17.0%	17.4%	2.4%
National Maternity Hospital	M - 1M	64.1%	66.2%	3.3%	35.9%	33.8%	-5.8%	79.8%	80.6%	1.0%	20.2%	19.4%	-4.0%	75.7%	73.8%	-2.5%	24.3%	26.2%	7.8%
Our Lady's Hospital Navan	M - 1M	89.8%	92.0%	2.4%	10.2%	8.0%	-21.6%	82.0%	83.8%	2.2%	18.0%	16.2%	-10.0%	78.9%	80.4%	1.9%	21.1%	19.6%	-7.1%
Royal Victoria Eye and Ear Hospital	M - 1M	61.3%	60.5%	-1.3%	38.7%	39.5%	2.1%	30.2%	28.7%	-5.0%	69.8%	71.3%	2.1%	81.2%	82.5%	1.6%	18.8%	17.5%	-6.9%
St. Columcilles Hospital	M - 1M	99.9%	99.7%	-0.2%	0.1%	0.3%	200.0%	92.6%	95.5%	3.1%	7.4%	4.5%	-39.2%	94.3%	90.3%	-4.2%	5.7%	9.7%	70.2%
St Luke's Hospital Kilkenny	M - 1M	77.2%	79.3%	2.7%	22.8%	20.7%	-9.2%	96.4%	96.5%	0.1%	3.6%	3.5%	-2.8%	89.8%	90.7%	1.0%	10.2%	9.3%	-8.8%
St. Michael's Hospital	M - 1M	75.3%	74.5%	-1.1%	24.7%	25.5%	3.2%	66.8%	67.1%	0.4%	33.2%	32.9%	-0.9%	87.3%	86.2%	-1.3%	12.7%	13.8%	8.7%
St. Vincent's University Hospital	M - 1M	75.6%	80.0%	5.8%	24.4%	20.0%	-18.0%	79.2%	78.6%	-0.8%	20.8%	21.4%	2.9%	97.2%	97.7%	0.5%	2.8%	2.3%	-17.9%
Wexford General Hospital	M - 1M	84.2%	86.3%	2.5%	15.8%	13.7%	-13.3%	93.3%	93.7%	0.4%	6.7%	6.3%	-6.0%	88.9%	80.3%	-9.7%	11.1%	19.7%	77.5%
<b>Dublin Midlands Hospital Group</b>	M - 1M	<b>79.4%</b>	<b>81.5%</b>	<b>2.6%</b>	<b>20.6%</b>	<b>18.5%</b>	<b>-10.2%</b>	<b>81.2%</b>	<b>81.6%</b>	<b>0.5%</b>	<b>18.8%</b>	<b>18.4%</b>	<b>-2.1%</b>	<b>82.7%</b>	<b>83.4%</b>	<b>0.8%</b>	<b>17.3%</b>	<b>16.6%</b>	<b>-4.0%</b>
Coombe Women's and Infants University Hospital	M - 1M	78.7%	79.1%	0.5%	21.3%	20.9%	-1.9%	63.5%	61.7%	-2.8%	36.5%	38.3%	4.9%	74.5%	76.0%	2.0%	25.5%	24.0%	-5.9%
Midland Regional Hospital Portlaoise	M - 1M	85.4%	88.1%	3.2%	14.6%	11.9%	-18.5%	93.2%	94.5%	1.4%	6.8%	5.5%	-19.1%	85.1%	84.9%	-0.2%	14.9%	15.1%	1.3%
Midland Regional Hospital Tullamore	M - 1M	79.1%	79.2%	0.1%	20.9%	20.8%	-0.5%	79.0%	78.3%	-0.9%	21.0%	21.7%	3.3%	86.1%	88.2%	2.4%	13.9%	11.8%	-15.1%
Naas General Hospital	M - 1M	81.0%	84.8%	4.7%	19.0%	15.2%	-20.0%	93.7%	93.1%	-0.6%	6.3%	6.9%	9.5%	89.2%	86.6%	-2.9%	10.8%	13.4%	24.1%
St. James's Hospital	M - 1M	78.4%	81.6%	4.1%	21.6%	18.4%	-14.8%	77.1%	78.6%	1.9%	22.9%	21.4%	-6.6%	75.9%	76.5%	0.8%	24.1%	23.5%	-2.5%
St. Luke's Radiation Oncology Network	M - 1M	78.4%	81.3%	3.7%	21.6%	18.7%	-13.4%	10.3%	16.8%	63.1%	89.7%	83.2%	-7.2%	83.3%	84.0%	0.8%	16.7%	16.0%	-4.2%
Tallaght Hospital - Adults	M - 1M	76.5%	78.7%	2.9%	23.5%	21.3%	-9.4%	83.8%	81.9%	-2.3%	16.2%	18.1%	11.7%	86.8%	87.1%	0.3%	13.2%	12.9%	-2.3%
<b>RCSI Hospitals Group</b>	M - 1M	<b>85.8%</b>	<b>87.0%</b>	<b>1.4%</b>	<b>14.2%</b>	<b>13.0%</b>	<b>-8.5%</b>	<b>87.4%</b>	<b>86.1%</b>	<b>-1.5%</b>	<b>12.6%</b>	<b>13.9%</b>	<b>10.3%</b>	<b>90.8%</b>	<b>91.1%</b>	<b>0.3%</b>	<b>9.2%</b>	<b>8.9%</b>	<b>-3.3%</b>
Beaumont Hospital	M - 1M	81.8%	82.6%	1.0%	18.2%	17.4%	-4.4%	75.3%	75.7%	0.5%	24.7%	24.3%	-1.6%	94.0%	93.9%	-0.1%	6.0%	6.1%	1.7%
Cavan General Hospital	M - 1M	84.1%	85.6%	1.8%	15.9%	14.4%	-9.4%	92.6%	90.9%	-1.8%	7.4%	9.1%	23.0%	89.5%	89.8%	0.3%	10.5%	10.2%	-2.9%
Connolly Hospital Blanchardstown	M - 1M	90.3%	92.6%	2.5%	9.7%	7.4%	-23.7%	90.9%	87.3%	-4.0%	9.1%	12.7%	39.6%	89.3%	87.1%	-2.5%	10.7%	12.9%	20.6%
Louth County Hospital	M - 1M	67.0%	85.5%	27.6%	33.0%	14.5%	-56.1%	0.0%	0.0%		100.0%	100.0%	0.0%	86.0%	89.7%	4.3%	14.0%	10.3%	-26.4%
Monaghan General Hospital	M - 1M													81.1%	79.0%	-2.6%	18.9%	21.0%	11.1%
Our Lady of Lourdes Hospital Drogheda	M - 1M	87.8%	89.7%	2.2%	12.2%	10.3%	-15.6%	95.2%	93.9%	-1.4%	4.8%	6.1%	27.1%	78.9%	87.2%	10.5%	21.1%	12.8%	-39.3%
Rotunda Hospital	M - 1M	85.9%	84.5%	-1.6%	14.1%	15.5%	9.9%	85.9%	77.9%	-9.3%	14.1%	22.1%	56.7%	87.2%	85.5%	-1.9%	12.8%	14.5%	13.3%
<b>South/South West Hospital Group</b>	M - 1M	<b>76.5%</b>	<b>78.9%</b>	<b>3.1%</b>	<b>23.5%</b>	<b>21.1%</b>	<b>-10.2%</b>	<b>79.5%</b>	<b>79.7%</b>	<b>0.3%</b>	<b>20.5%</b>	<b>20.3%</b>	<b>-1.0%</b>	<b>81.1%</b>	<b>81.3%</b>	<b>0.2%</b>	<b>18.9%</b>	<b>18.7%</b>	<b>-1.1%</b>
Bantry General Hospital	M - 1M	90.2%	91.2%	1.1%	9.8%	8.8%	-10.2%	95.8%	95.8%	0.0%	4.2%	4.2%	0.0%	85.5%	85.2%	-0.4%	14.5%	14.8%	2.1%
Cork University Hospital	M - 1M	76.0%	79.7%	4.9%	24.0%	20.3%	-15.4%	80.5%	80.9%	0.5%	19.5%	19.1%	-2.1%	86.9%	87.3%	0.5%	13.1%	12.7%	-3.1%
Lourdes Orthopaedic Hospital Kilcreene	M - 1M	80.1%	79.0%	-1.4%	19.9%	21.0%	5.5%	0.0%	0.0%		100.0%	100.0%	0.0%	82.4%	82.5%	0.1%	17.6%	17.5%	-0.6%
Mallow General Hospital	M - 1M	71.2%	68.5%	-3.8%	28.8%	31.5%	9.4%	89.7%	89.5%	-0.2%	10.3%	10.5%	1.9%	64.1%	67.6%	5.5%	35.9%	32.4%	-9.7%
Mercy University Hospital Cork	M - 1M	67.9%	68.1%	0.3%	32.1%	31.9%	-0.6%	78.0%	75.7%	-2.9%	22.0%	24.3%	10.5%	57.7%	57.2%	-0.9%	42.3%	42.8%	1.2%
South Infirmary/Victoria University Hospital Cork	M - 1M	58.5%	57.7%	-1.4%	41.5%	42.3%	1.9%	19.1%	20.6%	7.9%	80.9%	79.4%	-1.9%	69.1%	69.1%	0.0%	30.9%	30.9%	0.0%
South Tipperary General Hospital	M - 1M	82.4%	83.8%	1.7%	17.6%	16.2%	-8.0%	88.5%	86.6%	-2.1%	11.5%	13.4%	16.5%	83.2%	83.7%	0.6%	16.8%	16.3%	-3.0%
University Hospital Kerry	M - 1M	80.1%	82.5%	3.0%	19.9%	17.5%	-12.1%	87.4%	88.4%	1.1%	12.6%	11.6%	-7.9%	94.9%	95.2%	0.3%	5.1%	4.8%	-5.9%
University Hospital Waterford	M - 1M	78.5%	81.2%	3.4%	21.5%	18.8%	-12.6%	83.6%	83.0%	-0.7%	16.4%	17.0%	3.7%	87.7%	87.9%	0.2%	12.3%	12.1%	-1.6%
<b>University of Limerick Hospital Group</b>	M - 1M	<b>72.3%</b>	<b>73.6%</b>	<b>1.8%</b>	<b>27.7%</b>	<b>26.4%</b>	<b>-4.7%</b>	<b>82.1%</b>	<b>83.5%</b>	<b>1.7%</b>	<b>17.9%</b>	<b>16.5%</b>	<b>-7.8%</b>	<b>69.4%</b>	<b>72.3%</b>	<b>4.2%</b>	<b>30.6%</b>	<b>27.7%</b>	<b>-9.5%</b>
Croom Hospital	M - 1M	46.2%	47.5%	2.8%	53.8%	52.5%	-2.4%	21.4%	21.4%	0.0%	78.6%	78.6%	0.0%	70.9%	70.6%	-0.4%	29.1%	29.4%	1.0%
Ennis Hospital	M - 1M	93.7%	92.1%	-1.7%	6.3%	7.9%	25.4%	95.0%	95.7%	0.7%	5.0%	4.3%	-14.0%	73.3%	73.1%	-0.3%	26.7%	26.9%	0.7%
Nenagh Hospital	M - 1M	70.2%	81.4%	16.0%	29.8%	18.6%	-37.6%	79.5%	87.1%	9.6%	20.5%	12.9%	-37.1%	76.9%	76.4%	-0.7%	23.1%	23.6%	2.2%
St. John's Hospital	M - 1M	77.9%	77.7%	-0.3%	22.1%	22.3%	0.9%	68.1%	63.8%	-6.3%	31.9%	36.2%	13.5%	61.8%	63.6%	2.9%	38.2%	36.4%	-4.7%
University Hospital, Limerick	M - 1M	67.3%	68.3%	1.5%	32.7%	31.7%	-3.1%	86.1%	87.0%	1.0%	13.9%	13.0%	-6.5%	67.9%	72.6%	6.9%	32.1%	27.4%	-14.6%
University Maternity Hospital, Limerick	M - 1M	81.4%	82.1%	0.9%	18.6%	17.9%	-3.8%	98.6%	98.4%	-0.2%	1.4%	1.6%	14.3%	75.6%	78.0%	3.2%	24.4%	22.0%	-9.8%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2017											
	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
Reporting Level		% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var	% Emergency 2016	% Emergency 2017	% Var	% Elective 2016	% Elective 2017	% Var	% Public 2016	% Public 2017	% Var	% Private 2016	% Private 2017	% Var
<b>Saolta University Health Care Group</b>	M - 1M	84.7%	85.7%	1.2%	15.3%	14.3%	-6.5%	82.5%	82.9%	0.5%	17.5%	17.1%	-2.3%	88.2%	88.1%	-0.1%	11.8%	11.9%	0.8%
Galway University Hospitals	M - 1M	80.2%	81.8%	2.0%	19.8%	18.2%	-8.1%	72.5%	73.9%	1.9%	27.5%	26.1%	-5.1%	91.3%	90.9%	-0.4%	8.7%	9.1%	4.6%
Letterkenny University Hospital	M - 1M	91.2%	91.7%	0.5%	8.8%	8.3%	-5.7%	89.8%	90.3%	0.6%	10.2%	9.7%	-4.9%	91.7%	90.9%	-0.9%	8.3%	9.1%	9.6%
Mayo University Hospital	M - 1M	85.1%	86.3%	1.4%	14.9%	13.7%	-8.1%	86.4%	86.9%	0.6%	13.6%	13.1%	-3.7%	88.5%	89.5%	1.1%	11.5%	10.5%	-8.7%
Portiuncula University Hospital	M - 1M	84.4%	85.9%	1.8%	15.6%	14.1%	-9.6%	93.8%	93.4%	-0.4%	6.2%	6.6%	6.5%	70.8%	72.8%	2.8%	29.2%	27.2%	-6.8%
Roscommon University Hospital	M - 1M	82.9%	81.0%	-2.3%	17.1%	19.0%	11.1%	55.4%	53.1%	-4.2%	44.6%	46.9%	5.2%	73.2%	77.3%	5.6%	26.8%	22.7%	-15.3%
Sligo University Hospital	M - 1M	85.3%	85.8%	0.6%	14.7%	14.2%	-3.4%	85.8%	85.2%	-0.7%	14.2%	14.8%	4.2%	84.5%	84.5%	0.0%	15.5%	15.5%	0.0%
<b>Children's Hospital Group</b>	M - 1M	73.7%	78.0%	5.8%	26.3%	22.0%	-16.3%	75.1%	74.4%	-0.9%	24.9%	25.6%	2.8%	81.6%	82.8%	1.5%	18.4%	17.2%	-6.5%
Children's University Hospital Temple Street	M - 1M	79.4%	84.8%	6.8%	20.6%	15.2%	-26.2%	73.3%	73.0%	-0.4%	26.7%	27.0%	1.1%	86.6%	87.3%	0.8%	13.4%	12.7%	-5.2%
National Children's Hospital at Tallaght Hospital	M - 1M	66.6%	72.0%	8.1%	33.4%	28.0%	-16.2%	88.7%	89.0%	0.3%	11.3%	11.0%	-2.7%	78.4%	79.3%	1.1%	21.6%	20.7%	-4.2%
Our Lady's Children's Hospital, Crumlin	M - 1M	73.6%	76.8%	4.3%	26.4%	23.2%	-12.1%	69.0%	67.3%	-2.5%	31.0%	32.7%	5.5%	79.9%	81.3%	1.8%	20.1%	18.7%	-7.0%

Notes:

1. Data source HPO HIPE

# ALOS for all inpatient discharges excluding LOS over 30 days

## Reporting Period October 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-17	Jul-17	Aug-17	Sep-17
<b>National Total</b>	<b>M -1M</b>	<b>4.6</b>	<b>4.3</b>	<b>4.7</b>	<b>4.6</b>	<b>4.6</b>	<b>4.7</b>	<b>4.6</b>
<b>Ireland East Hospital Group</b>	<b>M -1M</b>	<b>4.5</b>	<b>4.3</b>	<b>4.5</b>	<b>4.4</b>	<b>4.4</b>	<b>4.6</b>	<b>4.4</b>
Cappagh National Orthopaedic Hospital	M -1M	6.7	4.3	6.6	6.6	7.6	7.8	6.8
Mater Misericordiae University Hospital	M -1M	6.4	4.3	6.2	5.7	5.8	5.9	5.7
Midland Regional Hospital Mullingar	M -1M	3.1	4.3	3.2	3.1	3.2	3.3	3.2
National Maternity Hospital	M -1M	2.8	4.3	2.8	2.8	2.7	2.9	2.7
Our Lady's Hospital Navan	M -1M	4.0	4.3	4.0	3.7	4.2	3.9	3.4
Royal Victoria Eye and Ear Hospital	M -1M	2.2	4.3	2.1	1.9	2.1	2.3	2.1
St. Columcilles Hospital	M -1M	3.4	4.3	3.9	4.5	3.9	4.5	4.3
St Luke's Hospital Kilkenny	M -1M	3.6	4.3	3.5	3.4	3.3	3.5	3.3
St. Michael's Hospital	M -1M	5.8	4.3	5.8	5.6	6.2	6.2	5.5
St. Vincent's University Hospital	M -1M	6.9	4.3	6.8	6.6	6.3	6.7	6.5
Wexford General Hospital	M -1M	3.6	4.3	3.7	3.6	3.6	4.1	3.6
<b>Dublin Midlands Hospital Group</b>	<b>M -1M</b>	<b>5.2</b>	<b>4.3</b>	<b>5.3</b>	<b>5.2</b>	<b>5.3</b>	<b>5.2</b>	<b>5.1</b>
Coombe Women's and Infants University Hospital	M -1M	2.7	4.3	2.7	2.6	2.8	2.6	2.7
Midland Regional Hospital Portlaoise	M -1M	3.2	4.3	2.8	2.6	2.9	2.9	2.9
Midland Regional Hospital Tullamore	M -1M	4.6	4.3	5.0	5.0	5.0	4.9	4.7
Naas General Hospital	M -1M	5.8	4.3	5.8	6.0	5.6	6.0	5.8
St. James's Hospital	M -1M	7.5	4.3	7.7	7.5	7.6	7.4	7.4
St. Luke's Radiation Oncology Network	M -1M	17.9	4.3	18.1	18.8	17.9	18.0	16.7
Tallaght Hospital - Adults	M -1M	5.4	4.3	5.6	5.5	5.7	5.6	5.3
<b>RCSI Hospitals Group</b>	<b>M -1M</b>	<b>4.5</b>	<b>4.3</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.5</b>	<b>4.4</b>
Beaumont Hospital	M -1M	7.0	4.3	7.7	7.6	8.0	7.7	7.4
Cavan General Hospital	M -1M	4.0	4.3	3.9	4.0	3.9	4.1	4.1
Connolly Hospital Blanchardstown	M -1M	4.5	4.3	4.2	4.3	4.0	4.0	3.8
Louth County Hospital	M -1M	1.0	4.3	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital Drogheda	M -1M	3.4	4.3	3.3	3.4	3.2	3.2	3.2
Rotunda Hospital	M -1M	3.2	4.3	3.2	3.2	3.2	3.3	3.1
<b>South/South West Hospital Group</b>	<b>M -1M</b>	<b>4.7</b>	<b>4.3</b>	<b>4.8</b>	<b>4.8</b>	<b>4.7</b>	<b>4.9</b>	<b>4.8</b>
Bantry General Hospital	M -1M	4.2	4.3	4.1	4.3	3.9	4.0	3.9
Cork University Hospital	M -1M	4.7	4.3	4.8	4.7	4.7	4.7	4.8
Lourdes Orthopaedic Hospital Kilcreene	M -1M	4.0	4.3	3.6	3.2	3.3	2.5	3.3
Mallow General Hospital	M -1M	3.7	4.3	3.9	4.3	3.7	4.3	3.4
Mercy University Hospital Cork	M -1M	5.6	4.3	5.9	5.9	5.8	6.2	5.8
South Infirmary/Victoria University Hospital Cork	M -1M	4.5	4.3	4.5	4.6	4.2	4.6	4.5
South Tipperary General Hospital	M -1M	4.6	4.3	4.7	4.3	4.5	4.9	4.6
University Hospital Kerry	M -1M	4.1	4.3	4.1	4.0	4.2	4.2	4.1
University Hospital Waterford	M -1M	5.3	4.3	5.4	5.5	5.4	5.7	5.4
<b>University of Limerick Hospital Group</b>	<b>M -1M</b>	<b>4.4</b>	<b>4.3</b>	<b>4.3</b>	<b>4.1</b>	<b>4.1</b>	<b>4.3</b>	<b>4.3</b>
Croom Hospital	M -1M	4.9	4.3	4.8	4.9	4.6	4.5	4.9
Ennis Hospital	M -1M	4.0	4.3	3.4	3.2	3.0	3.4	3.2
Nenagh Hospital	M -1M	5.5	4.3	4.4	4.1	4.0	4.6	4.1
St. John's Hospital	M -1M	4.5	4.3	4.5	4.1	4.5	4.3	3.9
University Hospital, Limerick	M -1M	4.5	4.3	4.5	4.3	4.4	4.6	4.7
University Maternity Hospital, Limerick	M -1M	3.8	4.3	3.8	3.5	3.5	3.7	3.9

## ALOS for all inpatient discharges excluding LOS over 30 days

### Reporting Period October 2017

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-17	Jul-17	Aug-17	Sep-17
<b>Saolta University Health Care Group</b>	<b>M -1M</b>	<b>4.4</b>	<b>4.3</b>	<b>4.5</b>	<b>4.4</b>	<b>4.3</b>	<b>4.5</b>	<b>4.4</b>
Galway University Hospitals	M -1M	4.8	4.3	4.8	4.8	4.7	4.7	4.8
Letterkenny University Hospital	M -1M	3.9	4.3	4.1	4.1	4.0	4.1	4.2
Mayo University Hospital	M -1M	4.5	4.3	4.3	4.0	4.1	4.4	3.9
Portiuncula University Hospital	M -1M	3.7	4.3	3.9	4.0	3.6	3.7	3.7
Roscommon University Hospital	M -1M	8.3	4.3	7.9	8.2	7.3	8.0	7.8
Sligo University Hospital	M -1M	4.5	4.3	4.5	4.3	4.5	4.5	4.5
<b>Children's Hospital Group</b>	<b>M -1M</b>	<b>3.8</b>	<b>4.3</b>	<b>3.9</b>	<b>3.9</b>	<b>3.8</b>	<b>3.9</b>	<b>3.8</b>
Children's University Hospital Temple Street	M -1M	3.2	4.3	3.1	3.1	2.8	3.0	2.8
Our Lady's Children's Hospital, Crumlin	M -1M	4.2	4.3	4.4	4.3	4.4	4.7	4.5

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.
6. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period October 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Jun-17	Jul-17	Aug-17	Sep-17
<b>National Total</b>	<b>M -1M</b>	<b>6.8</b>	<b>6.3</b>	<b>6.8</b>	<b>6.7</b>	<b>6.5</b>	<b>6.7</b>	<b>6.5</b>
<b>Ireland East Hospital Group</b>	<b>M -1M</b>	<b>7.0</b>	<b>6.4</b>	<b>6.8</b>	<b>6.5</b>	<b>6.3</b>	<b>6.8</b>	<b>6.4</b>
Mater Misericordiae University Hospital	M -1M	9.2	8.2	9.0	7.7	8.0	8.6	8.2
Midland Regional Hospital Mullingar	M -1M	5.5	5.1	5.1	4.8	4.2	5.5	4.9
Our Lady's Hospital Navan	M -1M	4.6	4.6	4.2	3.5	4.5	4.0	3.2
St. Columcilles Hospital	M -1M	4.4	4.0	5.9	7.2	6.6	7.1	5.2
St Luke's Hospital Kilkenny	M -1M	4.6	4.3	4.2	3.9	3.6	4.0	3.5
St. Michael's Hospital	M -1M	10.4	9.7	9.7	9.9	9.1	12.3	9.7
St. Vincent's University Hospital	M -1M	10.7	9.7	9.9	9.8	9.0	8.7	9.8
Wexford General Hospital	M -1M	4.9	4.5	4.7	5.1	4.6	5.5	4.7
<b>Dublin Midlands Hospital Group</b>	<b>M -1M</b>	<b>8.4</b>	<b>7.6</b>	<b>8.6</b>	<b>8.6</b>	<b>8.4</b>	<b>8.2</b>	<b>8.1</b>
Midland Regional Hospital Portlaoise	M -1M	6.8	6.0	4.4	4.1	4.4	4.3	4.2
Midland Regional Hospital Tullamore	M -1M	5.8	5.8	6.8	6.7	7.4	6.4	6.2
Naas General Hospital	M -1M	7.0	6.3	7.3	7.2	7.4	7.2	7.9
St. James's Hospital	M -1M	10.2	9.1	10.8	11.4	10.4	10.3	10.0
Tallaght Hospital - Adults	M -1M	9.1	8.0	9.5	8.9	8.9	8.9	8.6
<b>RCSI Hospitals Group</b>	<b>M -1M</b>	<b>7.1</b>	<b>6.4</b>	<b>7.2</b>	<b>7.3</b>	<b>7.2</b>	<b>6.9</b>	<b>6.8</b>
Beaumont Hospital	M -1M	10.3	8.9	11.7	12.2	11.8	10.7	11.0
Cavan General Hospital	M -1M	5.4	5.1	5.3	5.2	5.2	5.5	5.8
Connolly Hospital Blanchardstown	M -1M	7.0	6.4	6.2	5.9	6.2	6.1	4.9
Our Lady of Lourdes Hospital Drogheda	M -1M	4.8	4.6	4.8	5.1	4.8	4.7	4.8
<b>South/South West Hospital Group</b>	<b>M -1M</b>	<b>6.4</b>	<b>5.7</b>	<b>6.5</b>	<b>6.5</b>	<b>6.2</b>	<b>6.4</b>	<b>6.3</b>
Bantry General Hospital	M -1M	5.0	4.7	4.8	5.0	4.4	4.3	4.4
Cork University Hospital	M -1M	6.6	6.0	6.7	6.0	6.4	6.2	6.6
Mallow General Hospital	M -1M	3.9	3.5	4.0	4.7	3.6	4.3	3.4
Mercy University Hospital Cork	M -1M	7.5	6.4	7.9	8.2	7.6	8.5	7.3
South Infirmary/Victoria University Hospital Cork	M -1M	6.0	5.9	7.7	3.8	7.4	8.4	7.7
South Tipperary General Hospital	M -1M	6.5	5.6	6.4	5.7	5.7	6.4	6.0
University Hospital Kerry	M -1M	5.7	5.2	5.7	5.3	5.6	5.5	5.4
University Hospital Waterford	M -1M	7.6	7.1	8.0	9.8	8.2	8.2	8.1
<b>University of Limerick Hospital Group</b>	<b>M -1M</b>	<b>5.4</b>	<b>5.0</b>	<b>5.0</b>	<b>4.6</b>	<b>4.9</b>	<b>5.2</b>	<b>4.9</b>
Ennis Hospital	M -1M	4.0	3.9	3.1	2.9	2.7	3.2	2.9
Nenagh Hospital	M -1M	6.6	6.3	5.1	4.4	5.6	5.6	4.6
St. John's Hospital	M -1M	5.1	4.7	5.4	4.9	5.6	4.7	4.5
University Hospital, Limerick	M -1M	5.6	5.2	5.6	5.1	5.5	5.9	5.9
<b>Saolta University Health Care Group</b>	<b>M -1M</b>	<b>6.4</b>	<b>5.9</b>	<b>6.4</b>	<b>6.2</b>	<b>5.7</b>	<b>6.5</b>	<b>6.4</b>
Galway University Hospitals	M -1M	6.9	6.6	7.0	7.1	5.9	7.3	6.9
Letterkenny University Hospital	M -1M	6.0	5.3	6.4	6.4	5.6	6.3	6.4
Mayo University Hospital	M -1M	5.4	5.1	5.0	4.3	4.5	5.5	5.1
Portiuncula University Hospital	M -1M	5.4	5.0	5.9	5.4	5.3	5.4	5.6
Roscommon University Hospital	M -1M	11.3	10.0	10.8	11.7	11.0	11.9	11.4
Sligo University Hospital	M -1M	6.6	6.0	6.3	6.1	6.3	6.1	6.5

Notes:

1. Source : HPO HIPE Data
2. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge												
Reporting Period October 2017												
Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		Jun-17		Jul-17		Aug-17		Sep-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M -1M	11.1%	<b>22,900</b>	<b>11.1%</b>	<b>2,487</b>	<b>10.3%</b>	<b>2,606</b>	<b>11.0%</b>	<b>2,424</b>	<b>10.4%</b>	<b>2323</b>	<b>10.4%</b>
<b>Ireland East Hospital Group</b>	M -1M	11.1%	<b>5,125</b>	<b>11.0%</b>	<b>539</b>	<b>10.0%</b>	<b>611</b>	<b>11.7%</b>	<b>565</b>	<b>11.0%</b>	<b>496</b>	<b>10.0%</b>
Mater Misericordiae University Hospital	M -1M	11.1%	1,195	11.5%	136	11.0%	140	11.2%	132	11.0%	112	9.2%
Midland Regional Hospital Mullingar	M -1M	11.1%	531	11.6%	61	11.5%	47	9.5%	54	10.0%	61	12.3%
Our Lady's Hospital Navan	M -1M	11.1%	405	9.7%	41	8.4%	53	11.5%	54	11.1%	28	6.2%
St. Columcilles Hospital	M -1M	11.1%	515	12.8%	38	9.3%	71	16.8%	42	11.7%	40	11.8%
St Luke's Hospital Kilkenny	M -1M	11.1%	918	12.4%	106	11.7%	126	14.8%	98	12.8%	100	12.5%
St. Michael's Hospital	M -1M	11.1%	106	7.5%	6	4.1%	15	9.5%	7	5.3%	3	2.2%
St. Vincent's University	M -1M	11.1%	692	8.1%	65	6.7%	74	7.7%	80	8.2%	76	8.4%
Wexford General Hospital	M -1M	11.1%	763	13.0%	86	12.1%	85	13.2%	98	14.9%	76	12.0%
<b>Dublin Midlands Hospital Group</b>	M -1M	11.1%	<b>3,537</b>	<b>11.1%</b>	<b>401</b>	<b>10.7%</b>	<b>403</b>	<b>10.8%</b>	<b>349</b>	<b>9.7%</b>	<b>350</b>	<b>10.1%</b>
Midland Regional Hospital Portlaoise	M -1M	11.1%	406	12.0%	43	10.1%	46	11.0%	32	8.0%	45	12.1%
Midland Regional Hospital Tullamore	M -1M	11.1%	601	13.4%	65	12.6%	71	13.7%	62	12.3%	71	14.2%
Naas General Hospital	M -1M	11.1%	537	10.1%	65	10.6%	55	9.0%	58	9.6%	40	7.4%
St. James's Hospital	M -1M	11.1%	1,154	11.0%	126	10.3%	134	10.9%	110	9.4%	110	9.4%
Tallaght Hospital - Adults	M -1M	11.1%	839	10.4%	102	10.6%	97	10.2%	87	9.4%	84	9.6%
<b>RCSI Hospitals Group</b>	M -1M	11.1%	<b>3,387</b>	<b>10.8%</b>	<b>362</b>	<b>10.0%</b>	<b>350</b>	<b>10.1%</b>	<b>353</b>	<b>9.9%</b>	<b>351</b>	<b>10.2%</b>
Beaumont Hospital	M -1M	11.1%	1,093	12.5%	114	11.2%	120	12.4%	112	11.2%	98	10.0%
Cavan General Hospital	M -1M	11.1%	780	10.4%	95	10.4%	80	9.6%	81	9.9%	94	12.1%
Connolly Hospital Blanchardstown	M -1M	11.1%	631	9.9%	69	9.2%	58	7.8%	61	8.2%	62	8.7%
Louth County Hospital	M -1M	11.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	11.1%	883	10.3%	84	8.9%	92	10.2%	99	10.0%	97	10.1%
<b>South/South West Hospital Group</b>	M -1M	11.1%	<b>4,233</b>	<b>11.2%</b>	<b>435</b>	<b>9.9%</b>	<b>480</b>	<b>10.9%</b>	<b>450</b>	<b>10.6%</b>	<b>450</b>	<b>11.0%</b>
Bantry General Hospital	M -1M	11.1%	424	12.3%	47	11.7%	46	11.5%	33	8.7%	43	10.6%
Cork University Hospital	M -1M	11.1%	1,437	11.7%	157	11.3%	161	10.6%	169	12.3%	154	11.3%
Mallow General Hospital	M -1M	11.1%	238	7.8%	26	7.4%	22	6.8%	21	6.4%	21	7.6%
Mercy University Hospital Cork	M -1M	11.1%	447	10.2%	36	7.0%	55	10.9%	42	9.1%	55	11.7%
South Infirmary/Victoria University Hospital Cork	M -1M	11.1%	1	1.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
South Tipperary General Hospital	M -1M	11.1%	545	12.1%	74	12.4%	60	11.5%	72	12.7%	58	11.7%
University Hospital Kerry	M -1M	11.1%	421	10.1%	27	5.7%	65	13.5%	43	8.8%	54	11.5%
University Hospital Waterford	M -1M	11.1%	720	12.1%	68	10.3%	71	10.8%	70	11.0%	65	10.6%
<b>University of Limerick Hospital Group</b>	M -1M	11.1%	<b>1,787</b>	<b>9.0%</b>	<b>206</b>	<b>8.9%</b>	<b>194</b>	<b>8.8%</b>	<b>184</b>	<b>8.3%</b>	<b>183</b>	<b>8.7%</b>
Ennis Hospital	M -1M	11.1%	360	9.2%	48	10.1%	46	10.1%	34	7.5%	35	8.3%
Nenagh Hospital	M -1M	11.1%	245	10.8%	32	11.9%	28	10.4%	32	12.1%	31	12.2%
St. John's Hospital	M -1M	11.1%	135	5.2%	16	4.9%	12	4.3%	10	3.7%	19	6.5%
University Hospital, Limerick	M -1M	11.1%	1,047	9.5%	110	8.9%	108	8.9%	108	8.7%	98	8.6%
<b>Saolta University Health Care Group</b>	M -1M	11.1%	<b>4,761</b>	<b>12.5%</b>	<b>539</b>	<b>12.1%</b>	<b>560</b>	<b>12.8%</b>	<b>519</b>	<b>11.7%</b>	<b>489</b>	<b>12.2%</b>
Galway University Hospitals	M -1M	11.1%	1,309	11.1%	163	11.5%	148	10.5%	121	8.8%	144	11.2%
Letterkenny University Hospital	M -1M	11.1%	1,020	13.5%	105	12.5%	120	14.7%	114	12.2%	105	12.5%
Mayo University Hospital	M -1M	11.1%	1,097	14.5%	123	14.0%	139	15.7%	142	15.6%	107	13.8%
Portiuncula University Hospital	M -1M	11.1%	376	10.5%	44	10.1%	38	9.6%	40	9.8%	31	8.7%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge												
Reporting Period October 2017												
Reporting Level	Reporting Frequency	Target / EA YTD	Activity YTD		Jun-17		Jul-17		Aug-17		Sep-17	
			No.	%	No.	%	No.	%	No.	%	No.	%
Roscommon University Hospital	M -1M	11.1%	40	3.7%	2	1.7%	4	3.7%	2	1.6%	6	5.0%
Sligo University Hospital	M -1M	11.1%	919	14.3%	102	13.6%	111	14.4%	100	14.3%	96	15.0%
Children's Hospital Group	M -1M	11.1%	70	4.1%	5	2.9%	8	4.4%	4	3.2%	4	2.9%
Children's University Hospital Temple Street	M -1M	11.1%	23	5.9%	3	6.7%	3	6.5%	2	5.1%	1	2.1%
Our Lady's Children's Hospital, Crumlin	M -1M	11.1%	47	3.6%	2	1.6%	5	3.7%	2	2.4%	3	3.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. This metric does not apply to patients under 16



Surgical patient average length of stay			Reporting Period October 2017					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Activity YTD	Jun-17	Jul-17	Aug-17	Sep-17
<b>National Total</b>	<b>M -1M</b>	<b>5.5</b>	<b>5.0</b>	<b>5.4</b>	<b>5.4</b>	<b>5.1</b>	<b>5.2</b>	<b>5.2</b>
<b>Ireland East Hospital Group</b>	<b>M -1M</b>	<b>5.9</b>	<b>5.4</b>	<b>5.8</b>	<b>5.4</b>	<b>5.1</b>	<b>5.3</b>	<b>5.6</b>
Cappagh National Orthopaedic Hospital	M -1M	3.8	4.0	4.5	5.1	3.9	5.2	3.9
Mater Misericordiae University Hospital	M -1M	8.1	7.9	8.5	8.0	8.2	7.4	8.9
Midland Regional Hospital Mullingar	M -1M	3.8	3.2	3.6	3.5	3.3	3.0	3.7
Our Lady's Hospital Navan	M -1M	2.7	2.4	2.6	3.1	2.6	2.5	2.5
St. Columcilles Hospital	M -1M	0.8	0.5	0.7	1.4	0.5	0.6	0.6
St Luke's Hospital Kilkenny	M -1M	4.2	3.8	4.5	4.8	4.8	4.3	5.0
St. Michael's Hospital	M -1M	2.9	2.6	2.4	2.8	3.2	2.2	2.0
St. Vincent's University Hospital	M -1M	8.0	6.7	7.8	5.0	4.4	5.7	6.8
Wexford General Hospital	M -1M	3.6	3.4	2.9	3.5	2.5	7.9	2.5
<b>Dublin Midlands Hospital Group</b>	<b>M -1M</b>	<b>6.8</b>	<b>6.2</b>	<b>6.8</b>	<b>7.2</b>	<b>6.2</b>	<b>6.5</b>	<b>6.4</b>
Midland Regional Hospital Portlaoise	M -1M	3.4	3.1	2.6	2.6	2.5	2.3	3.1
Midland Regional Hospital Tullamore	M -1M	4.5	3.9	4.8	4.9	4.6	4.6	4.6
Naas General Hospital	M -1M	5.2	4.4	4.7	4.3	4.3	5.6	3.9
St. James's Hospital	M -1M	10.4	9.1	10.4	11.5	9.8	9.7	9.6
Tallaght Hospital - Adults	M -1M	5.9	5.6	6.5	6.6	5.6	6.1	6.0
<b>RCSI Hospitals Group</b>	<b>M -1M</b>	<b>5.8</b>	<b>5.3</b>	<b>5.7</b>	<b>5.6</b>	<b>6.1</b>	<b>5.8</b>	<b>5.0</b>
Beaumont Hospital (4)	M -1M	6.7	6.0	6.8	6.5	7.3	7.1	5.9
Cavan General Hospital	M -1M	2.8	2.9	2.8	2.6	2.0	2.4	2.4
Connolly Hospital Blanchardstown	M -1M	6.1	5.0	5.5	5.8	6.0	5.9	4.5
Our Lady of Lourdes Hospital Drogheda	M -1M	5.0	4.9	4.6	4.7	5.3	4.2	4.5
<b>South/South West Hospital Group</b>	<b>M -1M</b>	<b>4.9</b>	<b>4.6</b>	<b>4.6</b>	<b>4.6</b>	<b>4.5</b>	<b>4.6</b>	<b>4.7</b>
Cork University Hospital	M -1M	8.1	6.2	7.8	8.2	6.9	7.4	7.7
Lourdes Orthopaedic Hospital Kilcreene	M -1M	3.0	2.9	2.7	2.4	2.6	2.0	3.1
Mallow General Hospital	M -1M	0.8	0.9	1.1	1.5	0.9	0.6	0.6
Mercy University Hospital Cork	M -1M	5.5	4.9	5.4	4.8	5.5	5.5	5.9
South Infirmary/Victoria University Hospital Cork	M -1M	3.1	2.9	3	3.2	2.7	3.0	2.9
South Tipperary General Hospital	M -1M	3.4	2.7	3.3	2.6	3.5	3.7	3.9
University Hospital Kerry	M -1M	4.2	3.2	4	3.8	4.4	4.2	3.7
University Hospital Waterford	M -1M	5.0	4.8	4.4	4.3	4.6	4.5	5.0
<b>University of Limerick Hospital Group</b>	<b>M -1M</b>	<b>4.6</b>	<b>4.1</b>	<b>5</b>	<b>5.1</b>	<b>4.9</b>	<b>4.5</b>	<b>5.7</b>
Croom Hospital	M -1M	4.8	3.9	4.6	4.3	4.3	3.8	5.0
St. John's Hospital	M -1M	1.6	1.5	1.7	1.6	1.7	1.4	1.5
University Hospital, Limerick	M -1M	5.1	4.4	5.7	5.9	5.5	5.1	6.6
<b>Saolta University Health Care Group</b>	<b>M -1M</b>	<b>4.8</b>	<b>4.2</b>	<b>4.6</b>	<b>4.3</b>	<b>4.0</b>	<b>4.3</b>	<b>4.3</b>
Galway University Hospitals	M -1M	6.1	5.1	5.7	5.2	5.0	5.7	5.3
Letterkenny University Hospital	M -1M	4.0	3.5	4.3	4.2	3.7	4.1	4.5
Mayo University Hospital	M -1M	5.2	4.4	4.3	3.8	3.7	3.8	3.9
Portiuncula University Hospital	M -1M	3.7	3.4	4.4	4.7	3.7	4.0	4.0
Sligo University Hospital	M -1M	3.3	3.3	2.9	1.9	1.9	1.7	1.7

Notes:

1. Source : HPO HIPE Data
2. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.
3. Data reported one month in arrears.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght data is inclusive of Tallaght Children's Hospital.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period October 2017														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jun-17		Jul-17		Aug-17		Sep-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M -1M	<b>38,344</b>	<b>72.9%</b>	<b>81.7%</b>	<b>29,522</b>	<b>74.2%</b>	<b>3,129</b>	<b>73.3%</b>	<b>2,866</b>	<b>71.8%</b>	<b>2,866</b>	<b>71.7%</b>	<b>3,435</b>	<b>75.7%</b>
<b>Ireland East Hospital Group</b>	M -1M	<b>9,646</b>	<b>83.8%</b>	<b>89.2%</b>	<b>8,225</b>	<b>85.3%</b>	<b>778</b>	<b>86.3%</b>	<b>686</b>	<b>83.4%</b>	<b>795</b>	<b>83.3%</b>	<b>1,018</b>	<b>86.3%</b>
Cappagh National Orthopaedic Hospital	M -1M	2,166	97.9%	97.0%	1,817	96.8%	219	96.5%	166	96.5%	184	94.8%	208	97.7%
Mater Misericordiae University Hospital	M -1M	2,186	75.3%	85.0%	2,040	78.9%	264	82.5%	242	78.3%	234	77.0%	309	81.3%
Midland Regional Hospital Mullingar	M -1M	464	90.3%	90.3%	431	90.9%	36	85.7%	45	91.8%	33	80.5%	51	96.2%
Our Lady's Hospital Navan	M -1M	754	89.0%	85.7%	613	91.8%	26	96.3%	34	94.4%	68	87.2%	77	90.6%
Royal Victoria Eye and Ear Hospital	M -1M	955	72.1%	82.5%	857	71.8%	63	71.6%	64	66.7%	93	75.6%	77	72.0%
St Luke's Hospital Kilkenny	M -1M	219	83.3%	85.0%	173	85.6%	22	84.6%	14	77.8%	16	88.9%	23	76.7%
St. Michael's Hospital	M -1M	809	90.8%	91.7%	586	92.3%	76	92.7%	39	86.7%	60	92.3%	89	95.7%
St. Vincent's University Hospital	M -1M	1,677	80.6%	85.0%	1,423	84.2%	43	79.6%	56	81.2%	99	80.5%	148	81.8%
Wexford General Hospital	M -1M	416	86.8%	87.2%	285	91.3%	29	82.9%	26	89.7%	8	100.0%	36	97.3%
<b>Dublin Midlands Hospital Group</b>	M -1M	<b>4,744</b>	<b>62.8%</b>	<b>79.7%</b>	<b>3,723</b>	<b>64.3%</b>	<b>426</b>	<b>58.8%</b>	<b>376</b>	<b>58.6%</b>	<b>447</b>	<b>62.5%</b>	<b>428</b>	<b>62.4%</b>
Midland Regional Hospital Portlaoise	M -1M	267	80.4%	85.0%	246	84.5%	38	84.4%	32	94.1%	31	93.9%	32	88.9%
Midland Regional Hospital Tullamore	M -1M	1,744	91.0%	92.4%	1,269	91.9%	145	92.4%	130	90.9%	165	90.7%	151	93.2%
Naas General Hospital	M -1M	231	85.9%	86.3%	167	86.1%	17	81.0%	12	85.7%	18	90.0%	19	76.0%
St. James's Hospital	M -1M	746	26.0%	33.7%	519	25.0%	64	21.2%	57	20.8%	60	23.5%	48	19.2%
Tallaght Hospital - Adults	M -1M	1,756	80.6%	83.5%	1,522	82.4%	162	81.0%	145	81.9%	173	76.9%	178	83.6%
<b>RCSI Hospitals Group</b>	M -1M	<b>3,417</b>	<b>61.6%</b>	<b>71.7%</b>	<b>2,920</b>	<b>65.6%</b>	<b>351</b>	<b>69.0%</b>	<b>323</b>	<b>65.8%</b>	<b>356</b>	<b>68.1%</b>	<b>379</b>	<b>72.3%</b>
Beaumont Hospital	M -1M	2,134	58.1%	67.9%	1,638	59.5%	213	64.5%	173	58.1%	183	59.8%	205	65.3%
Cavan General Hospital	M -1M	214	76.2%	84.2%	168	76.0%	13	59.1%	17	89.5%	20	76.9%	28	87.5%
Connolly Hospital Blanchardstown	M -1M	565	77.6%	84.6%	525	78.6%	51	81.0%	66	76.7%	78	75.7%	69	82.1%
Louth County Hospital	M -1M	110	100.0%	100%	51	100.0%	3	100.0%	5	100.0%	4	100.0%	6	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	394	52.3%	61.6%	538	71.1%	71	78.0%	62	74.7%	71	84.5%	71	80.7%
<b>South/South West Hospital Group</b>	M -1M	<b>10,522</b>	<b>76.9%</b>	<b>82.0%</b>	<b>7,660</b>	<b>77.1%</b>	<b>873</b>	<b>76.4%</b>	<b>814</b>	<b>75.4%</b>	<b>672</b>	<b>72.3%</b>	<b>919</b>	<b>76.8%</b>
Cork University Hospital	M -1M	2,476	64.4%	72.5%	1,826	65.4%	211	63.4%	173	59.2%	175	61.6%	228	67.3%
Lourdes Orthopaedic Hospital Kilcreene	M -1M	816	96.3%	95.8%	635	97.4%	77	96.3%	86	98.9%	41	97.6%	85	96.6%
Mallow General Hospital	M -1M	83	97.6%	97.1%	75	96.2%	2	100.0%	5	100.0%	3	100.0%	9	100.0%
Mercy University Hospital Cork	M -1M	1,119	88.5%	86.7%	934	85.4%	112	83.6%	99	86.1%	90	81.1%	108	81.8%
South Infirmary/Victoria University Hospital Cork	M -1M	3,299	80.9%	83.4%	2,243	83.4%	261	83.4%	255	84.7%	189	75.6%	280	84.1%
South Tipperary General Hospital	M -1M	533	74.6%	85.0%	416	76.3%	52	77.6%	39	73.6%	37	74.0%	52	74.3%
University Hospital Kerry	M -1M	669	63.6%	70.6%	452	60.9%	56	62.2%	45	53.6%	36	55.4%	48	63.2%
University Hospital Waterford	M -1M	1,527	84.8%	85.0%	1,079	80.7%	102	82.3%	112	78.9%	101	80.8%	109	73.2%
<b>University of Limerick Hospital Group</b>	M -1M	<b>3,884</b>	<b>87.3%</b>	<b>88.0%</b>	<b>2,857</b>	<b>89.1%</b>	<b>345</b>	<b>88.7%</b>	<b>314</b>	<b>90.5%</b>	<b>273</b>	<b>91.3%</b>	<b>340</b>	<b>89.9%</b>
Croom Hospital	M -1M	1,211	91.1%	88.6%	895	94.9%	96	93.2%	94	93.1%	80	96.4%	117	98.3%
St. John's Hospital	M -1M	964	96.7%	96.4%	751	98.2%	103	98.1%	88	97.8%	44	100.0%	100	100.0%
University Hospital, Limerick	M -1M	1,709	80.4%	82.3%	1,211	80.7%	146	80.7%	132	84.6%	149	86.6%	123	77.4%
<b>Saolta University Health Care Group</b>	M -1M	<b>6,131</b>	<b>62.4%</b>	<b>73.8%</b>	<b>4,137</b>	<b>61.1%</b>	<b>356</b>	<b>59.4%</b>	<b>353</b>	<b>57.8%</b>	<b>323</b>	<b>56.1%</b>	<b>351</b>	<b>60.8%</b>
Galway University Hospitals	M -1M	2,616	48.3%	56.9%	1,730	45.9%	169	48.8%	162	44.5%	159	42.9%	133	43.2%
Letterkenny University Hospital	M -1M	766	70.3%	78.9%	507	73.3%	65	71.4%	73	78.5%	58	71.6%	64	79.0%
Mayo University Hospital	M -1M	1,073	80.1%	85.0%	738	78.7%	78	78.8%	45	64.3%	61	85.9%	93	83.8%
Portiuncula University Hospital	M -1M	274	71.2%	79.6%	213	71.0%	21	70.0%	28	80.0%	19	76.0%	37	80.4%
Sligo University Hospital	M -1M	1,402	87.7%	88.6%	949	88.8%	23	69.7%	45	91.8%	26	92.9%	24	77.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. Data reported one month in arrears.
4. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy							Reporting Period October 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jun-17		Jul-17		Aug-17		Sep-17	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M -1M	3574	43.4%	>60%	2898	45.5%	281	45.2%	286	42.7%	280	43.9%	350	41.4%
Ireland East Hospital Group	M -1M	925	61%	>60%	744	59.7%	72	65.3%	60	60.0%	62	54.8%	95	50.5%
Mater Misericordiae University Hospital	M -1M	77	29%	>60%	86	33.7%	4	75.0%	6	33.3%	12	58.3%	15	13.3%
Midland Regional Hospital Mullingar	M -1M	163	67.5%	>60%	117	53.8%	13	53.8%	14	42.9%	10	70.0%	10	40.0%
Our Lady's Hospital Navan	M -1M	94	88%	>60%	87	95.4%	4	100.0%	5	100.0%	9	88.9%	10	100.0%
St. Columcilles Hospital	M -1M	48	94%	>60%	29	100.0%	4	100.0%	0	0.0%	4	100.0%	5	100.0%
St Luke's Hospital Kilkenny	M -1M	121	76.9%	>60%	91	70.3%	12	83.3%	14	78.6%	4	50.0%	15	60.0%
St. Michael's Hospital Dun Laoghaire	M -1M	137	7%	>60%	110	7.3%	14	7.1%	7	0.0%	15	6.7%	17	0.0%
St. Vincent's University Hospital	M -1M	76	64.5%	>60%	44	61.4%	5	80.0%	2	100.0%	3	66.7%	3	100.0%
Wexford General Hospital	M -1M	209	71%	>60%	180	78.3%	16	87.5%	12	83.3%	5	60.0%	20	75.0%
Dublin Midlands Hospital Group	M -1M	588	50.9%	>60%	467	54.2%	37	51.4%	60	51.7%	56	53.6%	63	50.8%
Midland Regional Hospital Portlaoise	M -1M	83	4%	>60%	87	17.2%	9	22.2%	11	18.2%	10	10.0%	11	0.0%
Midland Regional Hospital Tullamore	M -1M	124	57%	>60%	99	69.7%	3	66.7%	10	60.0%	15	53.3%	9	77.8%
Naas General Hospital	M -1M	168	56.5%	>60%	106	50.9%	9	88.9%	13	46.2%	12	58.3%	12	33.3%
St. James's Hospital	M -1M	65	59%	>60%	63	63.5%	7	42.9%	7	42.9%	10	70.0%	11	63.6%
Tallaght Hospital - Adults	M -1M	148	62.2%	>60%	112	67.0%	9	44.4%	19	73.7%	9	77.8%	20	70.0%
RCSI Hospitals Group	M -1M	464	50%	>60%	387	49.1%	33	45.5%	48	43.8%	55	40.0%	37	43.2%
Beaumont Hospital	M -1M	35	6%	>60%	33	0.0%	8	0.0%	3	0.0%	5	0.0%	2	0.0%
Cavan General Hospital	M -1M	145	68%	>60%	123	63.4%	8	87.5%	16	68.8%	18	50.0%	11	45.5%
Connolly Hospital Blanchardstown	M -1M	144	56.3%	>60%	113	54.0%	7	57.1%	17	41.2%	18	38.9%	10	70.0%
Louth County Hospital	M -1M	109	46%	>60%	69	72.5%	6	66.7%	6	50.0%	9	66.7%	5	80.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	31	0%	>60%	49	2.0%	4	0.0%	6	0.0%	5	0.0%	9	0.0%
South/South West Hospital Group	M -1M	701	45.9%	>60%	655	46.3%	76	46.1%	52	46.2%	60	43.3%	75	45.3%
Bantry General Hospital	M -1M	21	0%	>60%	19	0.0%	3	0.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M -1M	62	32%	>60%	43	27.9%	4	50.0%	2	0.0%	8	12.5%	5	20.0%
Mallow General Hospital	M -1M	73	58.9%	>60%	92	64.1%	3	100.0%	2	50.0%	5	80.0%	7	28.6%
Mercy University Hospital Cork	M -1M	207	43.0%	>60%	185	54.1%	25	56.0%	16	50.0%	20	45.0%	24	54.2%
South Infirmary/Victoria University Hospital Cork	M -1M	81	48.1%	>60%	64	46.9%	7	28.6%	6	66.7%	6	66.7%	8	50.0%
South Tipperary General Hospital	M -1M	61	3%	>60%	96	5.2%	14	0.0%	7	0.0%	11	9.1%	13	15.4%
University Hospital Kerry	M -1M	124	70%	>60%	89	56.2%	10	70.0%	12	41.7%	6	66.7%	8	62.5%
University Hospital Waterford	M -1M	72	58.3%	>60%	67	70.1%	10	70.0%	7	85.7%	4	75.0%	10	70.0%
University of Limerick Hospital Group	M -1M	295	7%	>60%	220	6.4%	26	7.7%	24	4.2%	12	0.0%	26	3.8%
Ennis Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0%	>60%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	255	4%	>60%	193	5.7%	23	4.3%	22	4.5%	9	0.0%	25	4.0%
University Hospital, Limerick	M -1M	40	30%	>60%	27	11.1%	3	33.3%	2	0.0%	3	0.0%	1	0.0%
Saolta University Health Care Group	M -1M	601	19.6%	>60%	425	27.3%	37	24.3%	42	21.4%	35	31.4%	54	25.9%
Galway University Hospitals	M -1M	64	36%	>60%	50	50.0%	6	83.3%	5	0.0%	2	100.0%	6	66.7%
Letterkenny University Hospital	M -1M	97	28%	>60%	88	44.3%	6	50.0%	14	35.7%	11	45.5%	11	36.4%
Mayo University Hospital	M -1M	214	1%	>60%	125	1.6%	14	0.0%	9	22.2%	10	0.0%	20	0.0%
Portiuncula University Hospital	M -1M	89	37%	>60%	71	38.0%	6	16.7%	8	0.0%	5	60.0%	11	45.5%
Roscommon University Hospital	M -1M	19	47%	>60%	23	43.5%	2	0.0%	1	100.0%	5	20.0%	4	25.0%
Sligo University Hospital	M -1M	118	21.2%	>60%	68	19.1%	3	0.0%	5	20.0%	2	0.0%	2	0.0%

Notes:

1. Source : HPO HIPE Data
2. Data reported one month in arrears.
3. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
4. The total number refers to number of Elective Laparoscopic Cholecystectomy.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of emergency hip fracture surgery carried out within 48 hours								Reporting Period October 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jun-17		Jul-17		Aug-17		Sep-17	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M -1M	<b>2,570</b>	<b>85%</b>	<b>95%</b>	<b>1,872</b>	<b>85.1%</b>	<b>194</b>	<b>82.2%</b>	<b>177</b>	<b>83.9%</b>	<b>198</b>	<b>85.0%</b>	<b>208</b>	<b>87.0%</b>
<b>Ireland East Hospital Group</b>	M -1M	<b>364</b>	<b>93%</b>	<b>95%</b>	<b>263</b>	<b>92.9%</b>	<b>20</b>	<b>95.2%</b>	<b>17</b>	<b>89.5%</b>	<b>27</b>	<b>90.0%</b>	<b>35</b>	<b>85.4%</b>
Mater Misericordiae University Hospital	M -1M	119	86%	95%	69	87.3%	12	100.0%	4	66.7%	7	100.0%	11	73.3%
St. Vincent's University Hospital	M -1M	245	97%	95%	194	95.1%	8	88.9%	13	100.0%	20	87.0%	24	92.3%
<b>Dublin Midlands Hospital Group</b>	M -1M	<b>407</b>	<b>87%</b>	<b>95%</b>	<b>296</b>	<b>88.6%</b>	<b>27</b>	<b>81.8%</b>	<b>29</b>	<b>85.3%</b>	<b>30</b>	<b>90.9%</b>	<b>38</b>	<b>92.7%</b>
Midland Regional Hospital Tullamore	M -1M	150	82%	95%	105	84.0%	13	86.7%	9	69.2%	10	83.3%	14	87.5%
St. James's Hospital	M -1M	125	87%	95%	88	88.9%	8	72.7%	10	100.0%	10	90.9%	13	100.0%
Tallaght Hospital - Adults	M -1M	132	92%	95%	103	93.6%	6	85.7%	10	90.9%	10	100.0%	11	91.7%
<b>RCSI Hospitals Group</b>	M -1M	<b>431</b>	<b>85%</b>	<b>95%</b>	<b>334</b>	<b>85.6%</b>	<b>31</b>	<b>75.6%</b>	<b>37</b>	<b>80.4%</b>	<b>37</b>	<b>88.1%</b>	<b>38</b>	<b>90.5%</b>
Beaumont Hospital	M -1M	136	83%	95%	104	81.3%	8	66.7%	11	84.6%	9	64.3%	12	80.0%
Connolly Hospital Blanchardstown	M -1M	118	98%	95%	124	93.2%	10	83.3%	16	88.9%	16	100.0%	15	100.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	177	79%	95%	106	82.2%	13	76.5%	10	66.7%	12	100.0%	11	91.7%
<b>South/South West Hospital Group</b>	M -1M	<b>699</b>	<b>81%</b>	<b>95%</b>	<b>484</b>	<b>79.9%</b>	<b>62</b>	<b>78.5%</b>	<b>49</b>	<b>84.5%</b>	<b>43</b>	<b>69.4%</b>	<b>54</b>	<b>84.4%</b>
Cork University Hospital	M -1M	280	72%	95%	200	75.5%	26	78.8%	15	68.2%	14	48.3%	26	92.9%
University Hospital Kerry	M -1M	94	87%	95%	80	86.0%	10	83.3%	17	94.4%	8	88.9%	9	81.8%
University Hospital Waterford	M -1M	325	88%	95%	204	82.3%	26	76.5%	17	94.4%	21	87.5%	19	76.0%
<b>University of Limerick Hospital Group</b>	M -1M	<b>206</b>	<b>78%</b>	<b>95%</b>	<b>141</b>	<b>71.9%</b>	<b>21</b>	<b>87.5%</b>	<b>11</b>	<b>68.8%</b>	<b>22</b>	<b>84.6%</b>	<b>13</b>	<b>65.0%</b>
University Hospital, Limerick	M -1M	206	78%	95%	141	71.9%	21	87.5%	11	68.8%	22	84.6%	13	65.0%
<b>Saolta University Health Care Group</b>	M -1M	<b>463</b>	<b>90%</b>	<b>95%</b>	<b>354</b>	<b>90.5%</b>	<b>33</b>	<b>86.8%</b>	<b>34</b>	<b>89.5%</b>	<b>39</b>	<b>97.5%</b>	<b>30</b>	<b>96.8%</b>
Galway University Hospitals	M -1M	170	93%	95%	140	95.2%	13	92.9%	14	93.3%	19	100.0%	20	100.0%
Letterkenny University Hospital	M -1M	95	79%	95%	79	81.4%	7	63.6%	9	81.8%	10	90.9%	3	75.0%
Mayo University Hospital	M -1M	104	98%	95%	76	97.4%	9	100.0%	8	100.0%	7	100.0%	7	100.0%
Sligo University Hospital	M -1M	94	89%	95%	59	85.5%	4	100.0%	3	75.0%	3	100.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours (pre-op LOS 0,1or2).
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. Data reported one month in arrears.
6. Data relates to patients greater than 65 years of age

# % of surgical re-admissions to the same hospital within 30 days of discharge

## Reporting Period October 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jun-17		Jul-17		Aug-17		Sep-17	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M -1M	<b>9,737</b>	<b>2.1%</b>	<b>&lt;3%</b>	<b>7260</b>	<b>2.0%</b>	<b>773</b>	<b>1.9%</b>	<b>722</b>	<b>1.8%</b>	<b>742</b>	<b>1.8%</b>	<b>705</b>	<b>1.8%</b>
<b>Ireland East Hospital Group</b>	M -1M	<b>2,139</b>	<b>1.9%</b>	<b>&lt;3%</b>	<b>1511</b>	<b>1.8%</b>	<b>152</b>	<b>1.6%</b>	<b>139</b>	<b>1.5%</b>	<b>155</b>	<b>1.6%</b>	<b>155</b>	<b>1.6%</b>
Cappagh National Orthopaedic Hospital	M -1M	11	0.2%	<3%	13	0.2%	4	0.6%	2	0.3%	1	0.2%	0	0.0%
Mater Misericordiae University Hospital	M -1M	636	2.3%	<3%	512	2.4%	51	2.1%	53	2.1%	55	2.3%	49	2.1%
Midland Regional Hospital Mullingar	M -1M	336	3.7%	<3%	227	3.2%	26	3.0%	18	2.3%	23	2.8%	17	2.3%
Our Lady's Hospital Navan	M -1M	11	0.2%	<3%	8	0.2%	0	0.0%	1	0.3%	1	0.2%	1	0.2%
Royal Victoria Eye and Ear Hospital	M -1M	67	0.6%	<3%	63	0.6%	3	0.3%	2	0.2%	5	0.4%	9	0.8%
St. Columcilles Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St Luke's Hospital Kilkenny	M -1M	238	3.5%	<3%	147	3.0%	17	2.8%	15	2.7%	15	2.8%	17	3.0%
St. Michael's Hospital	M -1M	33	0.6%	<3%	30	0.7%	5	0.9%	6	1.3%	2	0.6%	2	0.4%
St. Vincent's University Hospital	M -1M	546	2.1%	<3%	356	1.8%	35	1.5%	26	1.1%	43	1.8%	43	1.8%
Wexford General Hospital	M -1M	261	3.1%	<3%	155	2.3%	11	1.5%	16	2.2%	10	1.5%	17	2.9%
<b>Dublin Midlands Hospital Group</b>	M -1M	<b>1835</b>	<b>2.8%</b>	<b>&lt;3%</b>	<b>1311</b>	<b>2.7%</b>	<b>150</b>	<b>2.6%</b>	<b>150</b>	<b>2.8%</b>	<b>144</b>	<b>2.5%</b>	<b>136</b>	<b>2.5%</b>
Midland Regional Hospital Portlaoise	M -1M	153	2.7%	<3%	162	3.3%	25	4.0%	22	4.0%	18	2.9%	16	2.7%
Midland Regional Hospital Tullamore	M -1M	369	3.2%	<3%	236	2.8%	28	2.7%	26	2.9%	19	1.8%	24	2.6%
Naas General Hospital	M -1M	143	2.5%	<3%	95	2.4%	15	3.2%	14	3.1%	15	2.9%	11	2.4%
St. James's Hospital	M -1M	665	3.2%	<3%	468	3.1%	44	2.3%	45	2.6%	49	2.9%	47	2.8%
Tallaght Hospital - Adults	M -1M	505	2.5%	<3%	350	2.3%	38	2.1%	43	2.4%	43	2.4%	38	2.0%
<b>RCSI Hospitals Group</b>	M -1M	<b>1,462</b>	<b>2.2%</b>	<b>&lt;3%</b>	<b>1202</b>	<b>2.4%</b>	<b>141</b>	<b>2.3%</b>	<b>125</b>	<b>2.2%</b>	<b>116</b>	<b>2.0%</b>	<b>117</b>	<b>2.0%</b>
Beaumont Hospital	M -1M	694	2.2%	<3%	615	2.6%	68	2.4%	66	2.4%	58	2.1%	67	2.5%
Cavan General Hospital	M -1M	103	1.5%	<3%	51	1.0%	4	0.8%	8	1.5%	5	0.8%	6	1.0%
Connolly Hospital Blanchardstown	M -1M	167	1.9%	<3%	151	2.0%	19	2.1%	12	1.5%	16	1.7%	17	1.9%
Louth County Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital Drogheda	M -1M	498	4.5%	<3%	385	4.6%	50	5.0%	39	4.2%	37	3.8%	27	2.9%
<b>South/South West Hospital Group</b>	M -1M	<b>1,814</b>	<b>1.9%</b>	<b>&lt;3%</b>	<b>1354</b>	<b>1.9%</b>	<b>156</b>	<b>1.8%</b>	<b>151</b>	<b>1.8%</b>	<b>138</b>	<b>1.7%</b>	<b>128</b>	<b>1.7%</b>
Cork University Hospital	M -1M	580	3.5%	<3%	434	3.5%	45	3.0%	58	3.9%	37	2.7%	43	3.3%
Mallow General Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital Cork	M -1M	265	2.2%	<3%	209	2.3%	24	2.4%	28	2.6%	28	2.7%	18	1.8%
South Infirmary/Victoria University Hospital Cork	M -1M	182	0.8%	<3%	143	0.9%	19	1.0%	17	0.9%	16	0.9%	16	1.1%
South Tipperary General Hospital	M -1M	172	2.4%	<3%	111	2.1%	13	2.0%	14	2.1%	9	1.6%	13	2.4%
University Hospital Kerry	M -1M	196	1.7%	<3%	152	1.8%	21	2.0%	7	0.7%	17	1.7%	8	0.9%
University Hospital Waterford	M -1M	417	2.0%	<3%	305	1.9%	34	1.6%	27	1.5%	31	1.7%	30	1.6%
<b>University of Limerick Hospital Group</b>	M -1M	<b>564</b>	<b>1.5%</b>	<b>&lt;3%</b>	<b>404</b>	<b>1.5%</b>	<b>35</b>	<b>1.1%</b>	<b>43</b>	<b>1.3%</b>	<b>42</b>	<b>1.3%</b>	<b>33</b>	<b>1.2%</b>
Croom Hospital	M -1M	40	1.3%	<3%	23	1.1%	3	1.2%	2	0.8%	2	0.8%	0	0.0%
Ennis Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital	M -1M	1	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
University Hospital, Limerick	M -1M	522	2.7%	<3%	381	2.7%	32	2.0%	41	2.5%	40	2.4%	33	2.1%

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period October 2017

Reporting Level	Reporting Frequency	Outturn Previous Year		Target / EA Full Year	Activity YTD		Jun-17		Jul-17		Aug-17		Sep-17	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>Saolta University Health Care Group</b>	M -1M	<b>1,923</b>	<b>2.0%</b>	<b>&lt;3%</b>	<b>1478</b>	<b>2.0%</b>	<b>139</b>	<b>1.8%</b>	<b>114</b>	<b>1.5%</b>	<b>147</b>	<b>1.8%</b>	<b>136</b>	<b>1.8%</b>
Galway University Hospitals	M -1M	723	2.0%	<3%	576	2.0%	43	1.6%	35	1.3%	62	1.9%	52	1.6%
Letterkenny University Hospital	M -1M	456	3.2%	<3%	339	3.2%	47	3.6%	27	2.3%	53	4.1%	37	3.0%
Mayo University Hospital	M -1M	192	1.7%	<3%	136	1.6%	8	0.8%	19	2.0%	9	1.0%	17	1.8%
Portiuncula University Hospital	M -1M	133	2.3%	<3%	119	2.6%	15	2.7%	15	2.6%	10	1.7%	13	2.7%
Roscommon University Hospital	M -1M	5	0.1%	<3%	3	0.1%	2	0.3%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M -1M	414	2.0%	<3%	305	2.0%	24	1.4%	18	1.3%	13	1.0%	17	1.3%
<b>Children's Hospital Group</b>	M -1M	<b>0</b>	<b>0.0%</b>	<b>&lt;3%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Children's University Hospital Temple Street	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Children's Hospital, Crumlin	M -1M	0	0.0%	<3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Data reported one month in arrears.
5. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
6. Tallaght hospital includes Tallaght paediatric data

Number of Beds Subject to Delayed Discharges				Reporting Period October 2017								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National Total</b>	<b>M</b>	<b>436</b>	<b>475</b>	<b>475</b>	<b>563</b>	<b>-18.5%</b>	<b>602</b>	<b>6.5%</b>	<b>531</b>	<b>573</b>	<b>564</b>	<b>563</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>116</b>	<b>128</b>	<b>128</b>	<b>170</b>	<b>-32.8%</b>	<b>177</b>	<b>4.0%</b>	<b>146</b>	<b>176</b>	<b>165</b>	<b>170</b>
Cappagh National Orthopaedic Hospital	M	3	4	4	10	-150.0%	12	16.7%	6	5	4	10
Mater Misericordiae University Hospital	M	29	47	47	42	10.6%	60	30.0%	46	52	37	42
Midland Regional Hospital Mullingar	M	1	4	4	1	75.0%	1		2	5	3	1
Our Lady's Hospital Navan	M	7	5	5	13	-160.0%	6	-116.7%	4	3	10	13
St. Columcilles Hospital	M	15	13	13	18	-38.5%	21	14.3%	15	16	18	18
St Luke's Hospital Kilkenny	M	9	8	8	16	-100.0%	11	-45.5%	11	15	17	16
St. Michael's Hospital	M	12	7	7	7	0.0%	8	12.5%	14	14	11	7
St. Vincent's University Hospital	M	24	30	30	32	-6.7%	45	28.9%	27	40	34	32
Wexford General Hospital	M	16	10	10	31	-210.0%	13	-138.5%	21	26	31	31
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>105</b>	<b>98</b>	<b>98</b>	<b>115</b>	<b>-17.3%</b>	<b>123</b>	<b>6.5%</b>	<b>113</b>	<b>118</b>	<b>114</b>	<b>115</b>
Midland Regional Hospital Portlaoise	M	2	3	3	0	100.0%	2	100.0%	2	3	3	0
Midland Regional Hospital Tullamore	M	9	8	8	9	-12.5%	9	0.0%	6	11	7	9
Naas General Hospital	M	2	6	6	10	-66.7%	12	16.7%	13	12	14	10
St. James's Hospital	M	52	58	58	55	5.2%	68	19.1%	62	59	58	55
Tallaght Hospital - Adults	M	40	23	23	41	-78.3%	32	-28.1%	30	33	32	41
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>126</b>	<b>118</b>	<b>118</b>	<b>113</b>	<b>4.2%</b>	<b>148</b>	<b>23.6%</b>	<b>130</b>	<b>122</b>	<b>130</b>	<b>113</b>
Beaumont Hospital	M	54	40	40	42	-5.0%	55	23.6%	48	52	51	42
Cavan General Hospital	M	17	12	12	20	-66.7%	11	-81.8%	19	22	19	20
Connolly Hospital Blanchardstown	M	15	15	15	15	0.0%	30	50.0%	18	12	22	15
Our Lady of Lourdes Hospital Drogheda	M	40	51	51	36	29.4%	52	30.8%	45	36	38	36
<b>South/South West Hospital Group</b>	<b>M</b>	<b>39</b>	<b>68</b>	<b>68</b>	<b>72</b>	<b>-5.9%</b>	<b>75</b>	<b>4.0%</b>	<b>64</b>	<b>72</b>	<b>69</b>	<b>72</b>
Bantry General Hospital	M	2	4	4	7	-75.0%	4	-75.0%	4	7	5	7
Cork University Hospital	M	12	19	19	19	0.0%	29	34.5%	24	24	23	19
Mallow General Hospital	M	1	3	3	1	66.7%	1	0.0%	0	1	4	1
Mercy University Hospital Cork	M	5	13	13	14	-7.7%	11	-27.3%	9	14	14	14
South Infirmary/Victoria University Hospital Cork	M	2	2	2	1	50.0%	1	0.0%	1	2	2	1
South Tipperary General Hospital	M	7	7	7	10	-42.9%	8	-25.0%	10	8	7	10
University Hospital Kerry	M	1	8	8	2	75.0%	8	75.0%	1	3	1	2
University Hospital Waterford	M	9	12	12	18	-50.0%	13	-38.5%	15	13	13	18
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>5</b>	<b>11</b>	<b>11</b>	<b>6</b>	<b>45.5%</b>	<b>12</b>	<b>50.0%</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>6</b>
Ennis Hospital	M	0	1	1	0	100.0%	1	100.0%	0	0	1	0
Nenagh Hospital	M	2	2	2	1	50.0%	6	83.3%	1	1	1	1
St. John's Hospital	M	1	2	2	1	50.0%	0		0	0	1	1
University Hospital, Limerick	M	2	6	6	4	33.3%	5	20.0%	8	9	6	4
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>43</b>	<b>52</b>	<b>52</b>	<b>74</b>	<b>-42.3%</b>	<b>64</b>	<b>-15.6%</b>	<b>63</b>	<b>66</b>	<b>63</b>	<b>74</b>
Galway University Hospitals	M	18	19	19	22	-15.8%	23	4.3%	24	26	22	22
Letterkenny University Hospital	M	7	9	9	22	-144.4%	6	-266.7%	17	17	19	22
Mayo University Hospital	M	13	9	9	13	-44.4%	12	-8.3%	12	10	5	13
Portlincula University Hospital	M	0	5	5	5	0.0%	7	28.6%	0	3	5	5
Roscommon University Hospital	M	2	3	3	6	-100.0%	10	40.0%	7	4	6	6
Sligo University Hospital	M	3	7	7	6	14.3%	6	0.0%	3	6	6	6
<b>Children's Hospital Group</b>	<b>M</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>13</b>		<b>3</b>	<b>-333.3%</b>	<b>6</b>	<b>9</b>	<b>14</b>	<b>13</b>
Children's University Hospital Temple Street	M	0	0	0	9		0		4	5	10	9
National Children's Hospital at Tallaght Hospital	M	0	0	0	0		0		0	0	0	0
Our Lady's Children's Hospital, Crumlin	M	2	0	0	4		3	-33.3%	2	4	4	4

Notes:

1. Data sourced from BIU Acute

# HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

## Reporting Period October 2017

Reporting Level	Reporting Frequency	Target 2017	Jul-17			Aug-17			Sep-17			Oct-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;1</b>	<b>26</b>	<b>296,605</b>	<b>0.9</b>	<b>24</b>	<b>301,231</b>	<b>0.8</b>	<b>32</b>	<b>299,073</b>	<b>1.1</b>	<b>30</b>	<b>312,825</b>	<b>1.0</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>8</b>	<b>64,681</b>	<b>1.2</b>	<b>10</b>	<b>64,581</b>	<b>1.5</b>	<b>6</b>	<b>63,773</b>	<b>0.9</b>	<b>10</b>	<b>67,688</b>	<b>1.5</b>
Cappagh National Orthopaedic Hospital	M	<1	0	2,303	0.0	0	2,203	0.0	0	2,263	0.0	0	2,360	0.0
Mater Misericordiae University Hospital	M	<1	3	18,449	1.6	4	18,272	2.2	4	17,631	2.3	4	18,401	2.2
Midland Regional Hospital Mullingar	M	<1	0	5,360	0.0	1	5,129	1.9	0	3,357	0.0	0	3,254	0.0
National Maternity Hospital	M	<1	1	3,338	3.0	1	3,509	2.8	0	5,210	0.0	1	5,518	1.8
Our Lady's Hospital Navan	M	<1	0	2,779	0.0	0	2,662	0.0	0	2,831	0.0	0	2,875	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	379	0.0	0	466	0.0	0	357	0.0	0	411	0.0
St. Colmcilles Hospital Loughlinstown	M	<1	0	2,418	0.0	0	2,780	0.0	0	2,868	0.0	0	3,037	0.0
St Luke's Hospital Kilkenny	M	<1	0	6,288	0.0	0	6,446	0.0	1	6,277	1.6	1	6,729	1.5
St. Michael's Hospital Dun Laoghaire	M	<1	0	1,862	0.0	0	1,875	0.0	0	1,887	0.0	0	2,165	0.0
St. Vincent's University Hospital Elm Park	M	<1	4	15,753	2.5	3	15,637	1.9	1	15,494	0.6	2	16,815	1.2
Wexford General Hospital	M	<1	0	5,752	0.0	1	5,602	2	0	5,598	0.0	2	6,123	3.3
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>5</b>	<b>56,378</b>	<b>0.9</b>	<b>4</b>	<b>55,439</b>	<b>0.7</b>	<b>11</b>	<b>54,114</b>	<b>2.0</b>	<b>4</b>	<b>56,559</b>	<b>0.7</b>
Coombe Women's and Infants University Hospital	M	<1	0	4,773	0.0	0	4,818	0.0	0	4,835	0.0	1	4,650	2.2
Midland Regional Hospital Portlaoise	M	<1	0	3,599	0.0	0	3,556	0.0	0	3,612	0.0	0	3,674	0.0
Midland Regional Hospital Tullamore	M	<1	1	5,198	1.9	0	5,180	0.0	1	5,216	1.9	0	5,391	0.0
Naas General Hospital	M	<1	0	5,756	0.0	0	5,668	0.0	1	5,348	1.9	0	5,618	0.0
St. James's Hospital	M	<1	1	20074	0.5	3	19,584	1.5	8	19,336	4.1	2	19,759	1.0
St. Luke's Radiation Oncology Network	M	<1	1	4,064	2.5	0	3,458	0.0	0	2,876	0.0	1	3,829	2.6
Tallaght Hospital - Adults	M	<1	2	12,914	1.5	1	13,175	0.8	1	12,891	0.8	0	13,638	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>41,752</b>	<b>0.7</b>	<b>3</b>	<b>48,269</b>	<b>0.6</b>	<b>4</b>	<b>47,027</b>	<b>0.9</b>	<b>5</b>	<b>48,746</b>	<b>1.0</b>
Beaumont Hospital (1)	M	<1	3	19,802	1.5	3	19,460	1.5	2	18,937	1.1	3	20,180	1.5
Cavan & Monaghan Hospital (4)	M	<1				0	6713	0.0	2	6791	2.9	1	6429.0	1.6
Connolly Hospital Blanchardstown	M	<1	0	7,888	0.0	0	7,931	0.0	0	7,415	0.0	1	7,661	1.3
Louth County Hospital	M	<1	0	5	0.0	0	4	0.0	0	5	0.0	0	4	0.0
Our Lady of Lourdes Hospital Drogheda	M	<1	0	9,875	0.0	0	9,966	0.0	0	9,894	0.0	0	10,175	0.0
Rotunda Hospital	M	<1	0	4,182	0.0	0	4,195	0.0	0	3,985	0.0	0	4,297	0.0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>5</b>	<b>54,093</b>	<b>0.9</b>	<b>3</b>	<b>53,305</b>	<b>0.6</b>	<b>2</b>	<b>52,514</b>	<b>0.4</b>	<b>5</b>	<b>55,333</b>	<b>0.9</b>
Bantry General Hospital	M	<1	1	1,573	6.4	0	1,587	0.0	0	1,467	0.0	0	1,648	0.0
Cork University Hospital includes CUMH (2)	M	<1	1	20,635	0.5	3	20,652	1.5	1	20,350	0.5	2	21,523	0.9
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	439	0.0	0	194	0.0	0	413	0.0	0	419	0.0
Mallow General Hospital	M	<1	0	1,333	0.0	0	1,236	0.0	0	1,282	0.0	0	1,384	0.0
Mercy University Hospital Cork	M	<1	1	5,467	1.8	0	5,573	0.0	0	5,465	0.0	0	5,956	0.0
South Infirmary University Hospital Cork	M	<1	0	1,906	0.0	0	1,908	0.0	0	2,027	0.0	0	2,132	0.0
South Tipperary General Hospital	M	<1	0	5,161	0.0	0	5,161	0.0	0	5,000	0.0	2	5,124	3.9
University Hospital Kerry	M	<1	1	6,255	1.6	0	5,724	0.0	0	5,699	0.0	1	5,481	1.8
University Hospital Waterford	M	<1	1	11,324	0.9	0	11,270	0.0	1	10,811	0.9	0	11,666	0.0
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>1</b>	<b>20,144</b>	<b>0.5</b>	<b>4</b>	<b>20,515</b>	<b>1.9</b>	<b>3</b>	<b>21,861</b>	<b>1.4</b>	<b>2</b>	<b>22,163</b>	<b>0.9</b>
Croom Hospital	M	<1	0	584	0.0	0	533	0.0	0	768	0.0	0	715	0.0
Ennis Hospital	M	<1	0	1,573	0.0	1	1,629	6.1	0	1,806	0.0	0	1,757	0.0
Nenagh Hospital	M	<1	0	1,391	0.0	1	1,393	7.2	0	1,479	0.0	0	1,578	0.0
St. John's Hospital	M	<1	0	1,683	0.0	0	1,691	0.0	0	1,836	0.0	0	2,055	0.0
University Hospital, Limerick	M	<1	0	12,526	0.0	2	12,738	1.6	3	13,350	2.2	2	13,489	1.5



# HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection

## Reporting Period October 2017

Reporting Level	Reporting Frequency	Target 2017	Jul-17			Aug-17			Sep-17			Oct-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University Maternity Hospital, Limerick	M	<1	1	2,387	4.2	0	2,531	0.0	0	2,622	0.0	0	2,569	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>51,395</b>	<b>0.6</b>	<b>0</b>	<b>51,113</b>	<b>0.0</b>	<b>3</b>	<b>51,518</b>	<b>0.6</b>	<b>2</b>	<b>53,539</b>	<b>0.4</b>
Galway University Hospitals (3)	M	<1	1	20,543	0.5	0	20,137	0.0	1	20,178	0.5	2	21,181	0.9
Letterkenny University Hospital	M	<1	1	9,019	1.1	0	9,027	0.0	1	9,159	1.1	0	9,291	0.0
Mayo University Hospital	M	<1	0	7,424	0.0	0	7,510	0.0	0	7,129	0.0	0	7,868	0.0
Portiuncula University Hospital	M	<1	0	3,941	0.0	0	4,062	0.0	0	4,209	0.0	0	4,142	0.0
Roscommon University Hospital	M	<1	0	1,599	0.0	0	1,530	0	0	1,573	0.0	0	1,587	0.0
Sligo University Hospital	M	<1	1	8,869	1.1	0	8,847	0.0	1	9,270	1.1	0	9,470	0.0
<b>Children's Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>1</b>	<b>8,162</b>	<b>1.2</b>	<b>0</b>	<b>8,009</b>	<b>0.0</b>	<b>3</b>	<b>8,266</b>	<b>3.6</b>	<b>2</b>	<b>8,797</b>	<b>2.3</b>
Children's University Hospital Temple Street	M	<1	1	2,371	4.2	0	2,341	0.0	1	2,359	4.2	0	2,591	0.0
National Children's Hospital at Tallaght Hospital	M	<1	0	858	0.0	0	749	0.0	0	1,026	0.0	0	1,018	0.0
Our Lady's Childrens Hospital, Crumlin	M	<1	0	4,933	0.0	0	4,919	0.0	2	4,881	4.1	2	5,188	3.9

### Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to July 2017

# HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

## Reporting Period October 2017

Reporting Level	Reporting Frequency	Target 2017	Jul-17			Aug-17			Sep-17			Oct-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>64</b>	<b>296,605</b>	<b>2.2</b>	<b>75</b>	<b>301,231</b>	<b>2.5</b>	<b>71</b>	<b>299,073</b>	<b>2.4</b>	<b>62</b>	<b>312,825</b>	<b>2.0</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>12</b>	<b>64,681</b>	<b>1.9</b>	<b>14</b>	<b>64,581</b>	<b>2.2</b>	<b>20</b>	<b>63,773</b>	<b>3.1</b>	<b>20</b>	<b>67,688</b>	<b>3.0</b>
Cappagh National Orthopaedic Hospital	M	<2	0	2,303	0.0	0	2,203	0.0	0	2,263	0.0	1	2,360	4.2
Mater Misericordiae University Hospital	M	<2	7	18,449	3.8	4	18,272	2.2	10	17,631	5.7	5	18,401	2.7
Midland Regional Hospital Mullingar	M	<2	0	5,360	0.0	0	5,129	0.0	0	5,210	0.0	1	5,518	1.8
National Maternity Hospital	M	<2	0	3,338	0.0	0	3,509	0.0	0	3,357	0.0	0	3,254	0.0
Our Lady's Hospital Navan	M	<2	0	2,779	0.0	0	2,662	0.0	0	2,831	0.0	1	2,875	3.5
Royal Victoria Eye and Ear Hospital	M	<2	0	379	0.0	0	466	0.0	0	357	0.0	1	411	24.3
St. Colmcilles Hospital Loughlinstown	M	<2	0	2,418	0.0	0	2,780	0.0	0	2,868	0.0	1	3,037	3.3
St Luke's Hospital Kilkenny	M	<2	2	6,288	3.2	4	6,446	6.2	1	6,277	1.6	3	6,729	4.5
St. Michael's Hospital Dun Laoghaire	M	<2	0	1,862	0.0	1	1,875	5.3	0	1,887	0.0	0	2,165	0.0
St. Vincent's University Hospital Elm Park	M	<2	3	15,753	1.9	3	15,637	1.9	7	15,494	4.5	5	16,815	3.0
Wexford General Hospital	M	<2	0	5,752	0.0	2	5,602	3.6	2	5,598	3.6	2	6,123	3.3
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>12</b>	<b>56,378</b>	<b>2.1</b>	<b>10</b>	<b>55,439</b>	<b>1.8</b>	<b>16</b>	<b>54,114</b>	<b>3.0</b>	<b>8</b>	<b>56,559</b>	<b>1.4</b>
Coombe Women's and Infants University Hospital	M	<2	0	4,773	0.0	1	4,818	2.1	0	4,835	0.0	0	4,650	0.0
Midland Regional Hospital Portlaoise	M	<2	0	3,599	0.0	0	3,556	0.0	0	3,612	0.0	0	3,674	0.0
Midland Regional Hospital Tullamore	M	<2	1	5,198	1.9	0	5,180	0.0	0	5,216	0.0	1	5,391	1.9
Naas General Hospital	M	<2	2	5,756	3.5	0	5,668	0.0	1	5,348	1.9	0	5,618	0.0
St. James's Hospital	M	<2	4	20074	2.0	6	19,584	3.1	13	19,336	6.7	6	19,759	3.0
St. Luke's Radiation Oncology Network	M	<2	0	4,064	0.0	0	3,458	0.0	1	2,876	3.5	0	3,829	0.0
Tallaght Hospital - Adults	M	<2	5	12,914	3.9	3	13,175	2.3	1	12,891	0.8	1	13,638	0.7
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>15</b>	<b>41,752</b>	<b>3.6</b>	<b>17</b>	<b>48,269</b>	<b>3.5</b>	<b>8</b>	<b>47,027</b>	<b>1.7</b>	<b>9</b>	<b>48,746</b>	<b>1.8</b>
Beaumont Hospital (1)	M	<2	9	19,802	4.5	8	19,460	4.1	4	18,937	2.1	5	20,180	2.5
Cavan & Monaghan Hospital (4)	M	<2				4	6713	6.0	1	6791	1.5	0	6429	0.0
Connolly Hospital Blanchardstown	M	<2	4	7,888	5.1	3	7,931	3.8	3	7,415	4.0	2	7,661	2.6
Louth County Hospital	M	<2	0	5	0.0	0	4	0.0	0	5	0.0	0	4	0.0
Our Lady of Lourdes Hospital Drogheda	M	<2	2	9,875	2.0	2	9,966	2.0	0	9,894	0.0	2	10,175	2.0
Rotunda Hospital	M	<2	0	4,182	0.0	0	4,195	0.0	0	3,985	0.0	0	4,297	0.0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>13</b>	<b>54,093</b>	<b>2.4</b>	<b>14</b>	<b>53,305</b>	<b>2.6</b>	<b>17</b>	<b>52,514</b>	<b>3.2</b>	<b>2</b>	<b>55,333</b>	<b>0.4</b>
Bantry General Hospital	M	<2	0	1,573	0.0	0	1,587	0.0	0	1,467	0.0	0	1,648	0.0
Cork University Hospital includes CUMH (2)	M	<2	6	20,635	2.9	4	20,652	1.9	6	20,350	2.9	1	21,523	0.5
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	439	0.0	0	194	0.0	0	413	0.0	0	419	0.0
Mallow General Hospital	M	<2	0	1,333	0.0	1	1,236	8.1	0	1,282	0.0	0	1,384	0.0
Mercy University Hospital Cork	M	<2	1	5,467	1.8	1	5,573	1.8	2	5,465	3.7	0	5,956	0.0
South Infirmary University Hospital Cork	M	<2	0	1,906	0.0	0	1,908	0.0	1	2,027	4.9	0	2,132	0.0
South Tipperary General Hospital	M	<2	1	5,161	1.9	0	5,161	0.0	3	5,000	6.0	1	5,124	2.0
University Hospital Kerry	M	<2	2	6,255	3.2	3	5,724	5.2	0	5,699	0.0	0	5,481	0.0
University Hospital Waterford	M	<2	3	11,324	2.6	5	11,270	4.4	5	10,811	4.6	0	11,666	0.0
<b>University of Limerick Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>3</b>	<b>20,144</b>	<b>1.5</b>	<b>7</b>	<b>20,515</b>	<b>3.4</b>	<b>4</b>	<b>21,861</b>	<b>1.8</b>	<b>9</b>	<b>22,163</b>	<b>4.1</b>
Croom Hospital	M	<2	0	584	0.0	0	533	0.0	1	768	13.0	0	715	0.0
Ennis Hospital	M	<2	0	1,573	0.0	0	1,629	0.0	1	1,806	5.5	0	1,757	0.0
Nenagh Hospital	M	<2	0	1,391	0.0	0	1,393	0.0	0	1,479	0.0	0	1,578	0.0
St. John's Hospital	M	<2	0	1,683	0.0	0	1,691	0.0	1	1,836	1.8	1	2,055	4.9

# HCAI Rate of new cases of Hospital acquired new cases of C. difficile infection

## Reporting Period October 2017

Reporting Level	Reporting Frequency	Target 2017	Jul-17			Aug-17			Sep-17			Oct-17		
			Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases	Number of Cases	Bed Days Used *	Rate of new cases
University Hospital, Limerick	M	<2	3	12,526	2.4	6	12,738	4.7	1	13,350	0.7	7	13,489	5.2
University Maternity Hospital, Limerick	M	<2	0	2,387	0.0	1	2,531	4.0	0	2,622	0.0	1	2,569	3.9
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>8</b>	<b>51,395</b>	<b>1.6</b>	<b>12</b>	<b>51,113</b>	<b>2.3</b>	<b>6</b>	<b>51,518</b>	<b>1.2</b>	<b>13</b>	<b>53,539</b>	<b>2.4</b>
Galway University Hospitals (3)	M	<2	2	20,543	1.0	3	20,137	1.5	3	20,178	1.5	3	21,181	1.4
Letterkenny University Hospital	M	<2	4	9,019	4.4	2	9,027	2.2	1	9,159	1.1	4	9,291	4.3
Mayo University Hospital	M	<2	0	7,424	0.0	4	7,510	5.3	1	7,129	1.4	1	7,868	1.3
Portiuncula University Hospital	M	<2	2	3,941	5.1	0	4,062	0.0	1	4,209	2.4	3	4,142	7.2
Roscommon University Hospital	M	<2	0	1,599	0.0	2	1,530	13.1	0	1,573	0.0	1	1,587	6.3
Sligo University Hospital	M	<2	0	8,869	0.0	1	8,847	1.1	0	9,270	0.0	1	9,470	1.1
<b>Children's Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>1</b>	<b>8,162</b>	<b>1.2</b>	<b>1</b>	<b>8,009</b>	<b>1.2</b>	<b>0</b>	<b>8,266</b>	<b>0.0</b>	<b>1</b>	<b>8,797</b>	<b>1.1</b>
Children's University Hospital Temple Street	M	<2	0	2,371	0.0	0	2,341	0.0	0	2,359	0.0	1	2,591	3.9
National Children's Hospital at Tallaght Hospital	M	<2	1	858	11.7	0	749	0.0	0	1,026	0.0	0	1,018	0.0
Our Lady's Childrens Hospital, Crumlin	M	<2	0	4,933	0.0	1	4,919	2.0	0	4,881	0.0	0	5,188	0.0

### Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital
4. No data from Cavan/Monaghan from Jan to Jul 2017

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period October 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target /EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	18,942	18,000	15,000	16,120	7.5%	16,001	0.7%	1,466	1,657	1,533	1,695
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	22,366	24,000	20,000	18,284	-8.6%	18,966	-3.6%	1,644	2,033	1,871	1,767
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	16,658	17,100	14,250	11,812	-17.1%	14,169	-16.6%	908	1,149	1,013	1,128
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.9%	95%	95%	73.3%	-22.9%	88.6%	-17.3%	61.9%	69.3%	66.1%	66.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	16,251	22,800	19,000	12,944	-31.9%	13,883	-6.8%	1,118	1,366	1,350	1,255
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.7%	95%	95%	70.8%	-25.5%	73.2%	-3.3%	68.0%	67.2%	72.2%	71.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>1,100						1,938	1,947	1,923	1,905
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					10.3%	10.3%	10.2%	10.1%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,078	Not Available	Not Available	1,930		1,755	10.0%	138	212	178	231
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,255	Not Available	Not Available	1,851		1,887	-1.9%	129	237	193	187
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,076	Not Available	Not Available	1,928		1,754	9.9%	138	212	178	231
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.9%	Not Available	Not Available	99.9%		99.9%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,250	Not Available	Not Available	1,846		1,882	-1.9%	129	237	193	187
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.7%		99.7%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					182	183	183	184
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	>6%	>6%					8.4%	8.4%	8.4%	8.2%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,511	Not Available	Not Available	4,503		4,671	-3.6%	403	403	452	481
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	6,557	Not Available	Not Available	5,024		5,506	-8.8%	558	515	449	433
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	5,462	Not Available	Not Available	3,649		4,622	-21.1%	237	233	252	262
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	99.1%	Not Available	Not Available	81.0%		99.0%	-18.1%	58.8%	57.8%	55.8%	54.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	5,439	Not Available	Not Available	4,199		4,537	-7.4%	450	394	391	326
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.9%	Not Available	Not Available	83.6%		82.4%	1.4%	80.6%	76.5%	87.1%	75.3%

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period October 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target /EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					543	544	535	544
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.0%	10.2%	10.1%	10.2%
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,425	Not Available	Not Available	2,637		2,886	-8.6%	220	230	261	297
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,098	Not Available	Not Available	2,039		2,537	-19.6%	231	234	138	186
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,377	Not Available	Not Available	1,783		2,838	-37.2%	54	60	61	78
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.6%	Not Available	Not Available	67.6%		98.3%	-31.2%	24.5%	26.1%	23.4%	26.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,983	Not Available	Not Available	1,215		1,570	-22.6%	123	114	80	79
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.0%	Not Available	Not Available	59.6%		61.9%	-3.7%	53.2%	48.7%	58.0%	42.5%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					274	269	265	273
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					8.5%	8.4%	8.4%	8.6%
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,086	Not Available	Not Available	1,866		1,785	4.5%	183	173	191	184
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,459	Not Available	Not Available	2,985		2,969	0.5%	327	281	311	247
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,085	Not Available	Not Available	1,866		1,784	4.6%	183	173	191	184
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	100.0%		99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	3,456	Not Available	Not Available	2,984		2,967	0.6%	327	280	311	247
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		99.9%	0.0%	100.0%	99.6%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					269	275	270	271
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					12.4%	12.7%	12.5%	12.5%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,601	Not Available	Not Available	2,338		2,162	8.1%	221	234	233	289
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,964	Not Available	Not Available	2,616		2,497	4.8%	268	297	259	185
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,617	Not Available	Not Available	481		1,388	-65%	32	31	30	50

Cancer Services - Symptomatic Breast Cancer Services						Reporting Period October 2017						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target /EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	62.2%	Not Available	Not Available	20.6%		64.2%	-68.0%	14.5%	13.2%	12.9%	17.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,326	Not Available	Not Available	1,178		1,156	1.9%	75	165	193	129
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	44.7%	Not Available	Not Available	45.0%		46.3%	-2.7%	28.0%	55.6%	74.5%	69.7%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					240	234	244	240
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.4%	9.1%	9.5%	9.0%
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,119	Not Available	Not Available	3,406		3,489	-2.4%	310	314	347	326
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	4,889	Not Available	Not Available	3,679		4,169	-11.8%	265	346	408	396
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	3,279	Not Available	Not Available	2,422		2,791	-13.2%	204	269	234	230
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	79.6%	Not Available	Not Available	71.1%		80.0%	-11.1%	65.8%	85.7%	67.4%	70.6%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,633	Not Available	Not Available	2,363		2,217	6.6%	136	197	221	241
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.9%	Not Available	Not Available	64.2%		53.2%	20.8%	51.3%	56.9%	54.2%	60.9%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					401	407	403	393
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.7%	9.8%	9.8%	9.8%
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,683	Not Available	Not Available	1,341		1,425	-5.9%	123	124	128	110
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	1,517	Not Available	Not Available	941		1,291	-27.1%	73	95	119	103
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,658	Not Available	Not Available	1,092		1,400	-22.0%	18	84	97	104
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.5%	Not Available	Not Available	81.4%		98.2%	-17.1%	14.6%	67.7%	75.8%	94.5%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	456	Not Available	Not Available	368		398	-7.5%	28	24	48	59
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	30.1%	Not Available	Not Available	39.1%		30.8%	26.9%	38.4%	25.3%	40.3%	57.3%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					178	180	179	179

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period October 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target /EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.7%	10.8%	10.9%	11.3%
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,436	Not Available	Not Available	2,065		2,064	0.0%	187	190	219	216
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,372	Not Available	Not Available	2,738		2,878	-4.9%	192	251	289	293
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,621	Not Available	Not Available	1,330		1,391	-4.4%	186	185	137	126
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	66.5%	Not Available	Not Available	64.4%		67.4%	-4.4%	99.5%	97.4%	62.6%	58.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,177	Not Available	Not Available	1,995		1,819	9.7%	108	173	173	182
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	64.6%	Not Available	Not Available	72.9%		63.2%	15.3%	56.3%	68.9%	59.9%	62.1%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					223	227	224	214
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					9.0%	9.2%	9.1%	8.8%
<b>University of Limerick Hospital Group</b>												
<b>Limerick</b>			Not Available	Not Available								
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,536	Not Available	Not Available	1,390		1,260	10.3%	135	142	124	129
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,156	Not Available	Not Available	1,758		1,831	-4.0%	177	179	136	144
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,511	Not Available	Not Available	1,390		1,237	12.4%	135	142	124	129
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	98.4%	Not Available	Not Available	100.0%		98.2%	1.9%	100.0%	100.0%	100.0%	100.0%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	1,837	Not Available	Not Available	1,731		1,609	7.6%	176	179	136	144
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	85.2%	Not Available	Not Available	98.5%		87.9%	12.0%	99.4%	100.0%	100.0%	100.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					172	170	170	163
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					10.3%	10.0%	10.1%	9.8%
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,097	Not Available	Not Available	2,553		2,664	-4.2%	259	352	199	239
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	3,545	Not Available	Not Available	3,356		3,076	9.1%	247	459	426	422
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	2,713	Not Available	Not Available	1,942		2,377	-18.3%	162	262	195	226
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	87.6%	Not Available	Not Available	76.1%		89.2%	-14.7%	62.5%	74.4%	98.0%	94.6%

Cancer Services - Symptomatic Breast Cancer Services					Reporting Period October 2017							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target /EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,766	Not Available	Not Available	1,627		2,482	-34.4%	152	194	216	228
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	78.0%	Not Available	Not Available	48.5%		80.7%	-39.9%	61.5%	42.3%	50.7%	54.0%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					400	409	388	381
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					14.2%	13.7%	13.3%	13.0%
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,949	Not Available	Not Available	1,628		1,676	-2.9%	152	199	135	163
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	2,965	Not Available	Not Available	2,697		2,537	6.3%	175	268	308	310
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	1,884	Not Available	Not Available	1,569		1,629	-3.7%	139	194	133	157
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	96.7%	Not Available	Not Available	96.4%		97.2%	-0.8%	91.4%	97.5%	98.5%	96.3%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	2,565	Not Available	Not Available	1,451		2,309	-37.2%	144	149	201	215
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.5%	Not Available	Not Available	53.8%		91.0%	-40.9%	82.3%	55.6%	65.3%	69.4%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					319	332	315	300
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					17.4%	17.3%	16.7%	15.8%
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,148	Not Available	Not Available	925		988	-6.4%	107	153	64	76
No. of non urgent attendances presenting to Symptomatic Breast clinics **	M	580	Not Available	Not Available	659		539	22.3%	72	191	118	112
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals ~**	M	829	Not Available	Not Available	373		748	-50.1%	23	68	62	69
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	40.3%		75.7%	-46.7%	21.5%	44.4%	96.9%	90.8%
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks) **	M	201	Not Available	Not Available	176		173	1.7%	8	45	15	13
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.7%	Not Available	Not Available	26.7%		32.1%	-16.8%	11.1%	23.6%	12.7%	11.6%
No. of new attendances to clinic, triaged as urgent, which have a subsequent diagnosis of breast cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					81	77	73	81
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					5.0%	7.2%	7.2%	7.9%

Notes

1. Data source NCCP

2. \*\* Represent KPI's that reported in the Divisional Operation Plan



Cancer Services - Lung Cancers		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	3,249	3,300	2,750	2,925	6.4%	2,706	8.1%	301	261	255	303
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	2,649	3,135	2,613	2,390	-8.5%	2,190	9.1%	236	203	206	263
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.5%	95%	95%	81.7%	-14.0%	80.9%	1.0%	78.4%	77.8%	80.8%	86.8%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	>825						1,103	928	936	929
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	>25%	>25%					32.6%			
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	411	Not Available	Not Available	399		342	16.7%	51	36	39	41
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	330	Not Available	Not Available	287		281	2.1%	37	25	23	32
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	80.3%	Not Available	Not Available	71.9%		82.2%	-12.5%	72.5%	69.4%	59%	78.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					123	141	138	136
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					27.5%	31.3%	30.1%	29.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	718	Not Available	Not Available	641		594	7.9%	61	60	42	65
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	712	Not Available	Not Available	635		589	7.8%	60	59	42	65
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	Not Available	Not Available	99.1%		99.2%	-0.1%	98.4%	98.3%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					281	283	291	287
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					37.0%	37.1%	38.4%	37.8%
<b>Mater</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	362	Not Available	Not Available	308		299	3.0%	23	42	24	27
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	302		294	2.7%	22	41	24	27
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.3%	Not Available	Not Available	98.1%		98.3%	-0.3%	95.7%	97.6%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					104	107	110	111
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.0%	28.4%	29.0%	29.9%
<b>St Vincents</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	356	Not Available	Not Available	333		295	12.9%	38	18	18	38
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	356	Not Available	Not Available	333		295	12.9%	38	18	18	38
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					177	176	181	176

Cancer Services - Lung Cancers		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					44.1%	45.7%	47.9%	45.4%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	426	Not Available	Not Available	376		357	5.3%	37	45	33	50
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	402	Not Available	Not Available	359		338	6.2%	36	42	32	47
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.4%	Not Available	Not Available	95.5%		94.7%	0.8%	97.3%	93.3%	97%	94.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					138	138	134	139
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					34.5%	32.7%	31.6%	31.2%
<b>South/South West Hospital Group</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	684			598		585	2.2%	58	41	58	53
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	473	Not Available	Not Available	399		392	1.8%	24	21	45	51
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	Not Available	Not Available	66.7%		67.0%	-0.4%	41.4%	51.2%	77.6%	96.2%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					279	269	269	260
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.0%	39.2%	39.2%	37.3%
<b>Waterford</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	263			248		229	8.3%	23	21	21	28
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	259	Not Available	Not Available	241		225	7.1%	20	21	19	28
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.5%	Not Available	Not Available	97.2%		98.3%	-1.1%	87.0%	100.0%	90.5%	100.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	M	96	Not Available	Not Available					128	124	127	127
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	M	38.9%	Not Available	Not Available					47.8%	46.3%	47.4%	45.0%
<b>Cork</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	421			350		356	-1.7%	35	20	37	25
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	214	Not Available	Not Available	158		167	-5.4%	4	0	26	23
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	50.8%	Not Available	Not Available	45.1%		46.9%	-3.8%	11.4%	0.0%	70.3%	92.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					151	145	142	133
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					33.8%	34.7%	34.0%	32.0%

Cancer Services - Lung Cancers		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>University of Limerick Hospital Group</b>												
<b>Limerick</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	512	Not Available	Not Available	448		425	5.4%	30	50	42	49
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	277	Not Available	Not Available	280		223	25.6%	23	27	25	25
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	54.1%	Not Available	Not Available	62.5%		52.5%	19.1%	76.7%	54.0%	59.5%	51.0%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					96	97	104	107
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					19.0%	18.8%	19.9%	20.0%
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending rapid access lung clinic in designated cancer centres	M	546	Not Available	Not Available	463		403	14.9%	64	29	41	45
Number of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres **	M	442	Not Available	Not Available	430		367	17.2%	56	29	39	43
% of patients attending lung rapid clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	Not Available	Not Available	92.9%		91.1%	2.0%	87.5%	100.0%	95.1%	95.6%
No. of new attendances to clinic that have a subsequent diagnosis of lung cancers rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					186			
Clinic Cancer detection rate: % of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					33.5%			

Notes

1. Data source NCCP
2. \*\* Represent KPI's that reported in the Divisional Operation Plan
3. Cancer detection rates for Galway outstanding August, September and October.

Cancer Services - Prostate Cancers		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	2,580	2,600	2,167	2,509	15.8%	2,157	16.3%	230	246	281	225
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	1,377	2,340	1,950	1,441	-26.1%	1,149	25.4%	154	156	194	165
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	53.4%	90%	90%	57.4%	-36.2%	53.3%	7.8%	67.0%	63.4%	69.0%	73.3%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	>780						1021	1025	1048	732
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	>30%	>30%					36.1%	35.9%	35.8%	
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	301	Not Available	Not Available	263		264	-0.4%	14	26	34	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	198	Not Available	Not Available	238		162	46.9%	3	15	31	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	65.8%	Not Available	Not Available	90.5%		61.4%	47.5%	21.4%	57.7%	91.2%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					56	71	72	74
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					19.2%	24.9%	24.4%	24.7%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	670	Not Available	Not Available	680		571	19.1%	92	67	60	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	462	Not Available	Not Available	371		410	-9.5%	71	53	52	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	69.0%	Not Available	Not Available	54.6%		71.8%	-24.0%	77.2%	79.1%	86.7%	98.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					230	226	226	220
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					31.3%	29.7%	29.4%	28.2%
<b>Mater</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	320	Not Available	Not Available	350		273	28.2%	58	25	37	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	203	Not Available	Not Available	152		182	-16.5%	38	11	29	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	63.4%	Not Available	Not Available	43.4%		66.7%	-34.9%	65.5%	44.0%	78.4%	97.7%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					99	95	94	82
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					27.0%	25.2%	24.2%	20.7%
<b>St Vincents</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	350	Not Available	Not Available	330		298	10.7%	34	42	23	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	259	Not Available	Not Available	219		228	-3.9%	33	42	23	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	66.4%		76.5%	-13.3%	97.1%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					131	131	132	138
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					35.5%	34.2%	34.7%	36.1%
<b>Dublin Midlands Hospital Group</b>												
<b>St James's</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	272	Not Available	Not Available	116		208	-44.2%	0	8	30	14
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	104	Not Available	Not Available	2		82	-97.6%	0	0	1	1
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	38.2%	Not Available	Not Available	1.7%		39.4%	-95.6%	0.0%	0.0%	3.3%	7.1%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					63	48	52	49
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					27.5%	25.8%	27.1%	27.2%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	470	Not Available	Not Available	748		387	93.3%	59	76	66	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	68	Not Available	Not Available	340		54	529.6%	40	41	42	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.5%	Not Available	Not Available	45.5%		14.0%	225.8%	67.8%	53.9%	63.6%	69.6%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					282	291	307	306
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					40.5%	38.9%	38.6%	36.8%
<b>Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	290	Not Available	Not Available	320		230	39.1%	30	28	31	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	46	Not Available	Not Available	212		33	542.4%	27	27	30	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.9%	Not Available	Not Available	66.3%		14.3%	361.7%	90.0%	96.4%	96.8%	100.0%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					141	141	144	147
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					41.1%	39.2%	38.8%	38.7%
<b>Cork</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	180	Not Available	Not Available	428		157	172.6%	29	48	35	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	22	Not Available	Not Available	128		21	509.5%	13	14	12	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	12.2%	Not Available	Not Available	29.9%		13.4%	123.6%	44.8%	29.2%	34.3%	48.9%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					141	150	163	159
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					39.8%	38.6%	34.8%	35.3%

Cancer Services - Prostate Cancers		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>University of Limerick Hospital Group</b>												
<b>Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	264	Not Available	Not Available	233		220	5.9%	27	22	27	27
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	39	Not Available	Not Available	25		31	-19.4%	2	0	4	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	14.8%	Not Available	Not Available	10.7%		14.1%	-23.9%	7.4%	0.0%	14.8%	18.5%
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					80	80	85	83
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					29.3%	28.9%	31.3%	30.0%
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603	Not Available	Not Available	469		507	-7.5%	38	47	64	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres **	M	506	Not Available	Not Available	465		410	13.4%	38	47	64	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.9%	Not Available	Not Available	99.1%		80.9%	22.6%	100.0%	100.0%	100.0%	#DIV/0!
No of new attendances to clinic that have a subsequent diagnosis of prostate cancer rolling 12 months**	Rolling 12M	Modified KPI 2016	Not Available	Not Available					310	309	306	
Clinic Cancer detection rate: % of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	Modified KPI 2016	Not Available	Not Available					51.3%	51.3%	50.4%	

Notes

1. Data source NCCP
2. \*\* Represent KPI's that reported in the Divisional Operation Plan
3. Outstanding for October Galway

Cancer Services - Radiotherapy		Reporting Period October 2017										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-17	Aug-17	Sep-17	Oct-17
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	5,131	4,900	4,083	4,240	3.8%	4,272	-0.7%	449	437	429	433
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	4,263	4,410	3,675	3,239	-11.9%	3,601	-10.1%	351	343	347	347
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.1%	90%	90%	76.4%	-15.1%	84.3%	-9.4%	78.2%	78.5%	80.9%	80.1%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	2,581	Not Available	Not Available	2,305		2,141	7.7%	237	242	220	237
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	2,095	Not Available	Not Available	1,659		1,783	-7.0%	186	193	177	204
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.2%	Not Available	Not Available	72.0%		83.3%	-13.6%	78.5%	79.8%	80.5%	86.1%
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	955	Not Available	Not Available	733		793	-7.6%	78	83	75	82
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	679	Not Available	Not Available	438		571	-23.3%	41	40	39	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	71.1%	Not Available	Not Available	59.8%		72.0%	-17.0%	52.6%	48.2%	52.0%	42.7%
<b>Galway</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	803	Not Available	Not Available	546		662	-17.5%	61	38	53	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	703	Not Available	Not Available	491		576	-14.8%	51	36	50	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	87.5%	Not Available	Not Available	89.9%		87.0%	3.4%	83.6%	94.7%	94.3%	92.7%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	531	Not Available	Not Available	416		456	-8.8%	40	52	52	41
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	525	Not Available	Not Available	412		451	-8.6%	40	52	52	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.9%	Not Available	Not Available	99.0%		98.9%	0.1%	100.0%	100.0%	100.0%	95.1%
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included) **	M	261	Not Available	Not Available	240		220	9.1%	33	22	29	18
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included) **	M	261	Not Available	Not Available	239		220	8.6%	33	22	29	18
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	100.0%	Not Available	Not Available	99.6%		100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP
2. \*\* Represent KPI's that reported in the Divisional Operation Plan

# National Ambulance Service



National Ambulance Service		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	313,735	315,000	262,500	264,218	0.7%	258,715	2.1%	26,870	26,616	26,528	27,783
		North Leinster	M	95,619			82,373		78,655	4.7%	8,173	8,192	8,363	8,830
		Dublin Fire Brigade	M	79,391			64,835		65,672	-1.3%	6,585	6,494	6,482	6,577
		South	M	70,024			58,773		57,607	2.0%	6,060	5,966	5,846	6,361
		West	M	68,701			58,237		56,781	2.6%	6,052	5,964	5,837	6,015
NAS6	Number of Clinical Status 1 ECHO calls	National	M	5,427	5,589	4,656	4,071	-12.6%	4,542	-10.4%	395	399	404	423
		North Leinster	M	1,672			1,267		1,404	-9.8%	122	124	138	124
		Dublin Fire Brigade	M	1,565			1,262		1,271	-0.7%	131	135	136	136
		South	M	1,188			800		1,029	-22.3%	72	64	81	89
		West	M	1,002			742		838	-11.5%	70	76	49	74
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,135	5,290	4,408	3,893	-11.7%	4,309	-9.7%	382	378	385	402
		North Leinster	M	1,540			1,181		1,293	-8.7%	116	114	130	115
		Dublin Fire Brigade	M	1,440			1,193		1,181	1.0%	128	127	126	128
		South	M	1,169			790		1,010	-21.8%	71	64	80	86
		West	M	986			729		825	-11.6%	67	73	49	73
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,158			3,230		3,503	-7.8%	325	316	308	328
		North Leinster	M	1,270			1,013		1,075	-5.8%	101	102	108	103
		Dublin Fire Brigade	M	1,238			1,000		1,019	-1.9%	113	104	101	104
		South	M	915			628		795	-21.0%	57	50	59	64
		West	M	735			589		614	-4.1%	54	60	40	57
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	81.0%	80%	80%	83.0%	3.7%	81.3%	2.1%	85.1%	83.6%	80.0%	81.6%
		North Leinster	M	82.5%	80%	80%	85.8%	7.2%	83.1%	3.2%	87.1%	89.5%	83.1%	89.6%
		Dublin Fire Brigade	M	86.0%	80%	80%	83.8%	4.8%	86.3%	-2.9%	88.3%	81.9%	80.2%	81.3%
		South	M	78.3%	80%	80%	79.5%	-0.6%	78.7%	1.0%	80.3%	78.1%	73.8%	74.4%
		West	M	74.5%	80%	80%	80.8%	1.0%	74.4%	8.6%	80.6%	82.2%	81.6%	78.1%
NAS12	Number of Clinical Status 1 DELTA calls	National	M	125,151	125,985	104,987	105,440	0.4%	103,110	2.3%	10,731	10,592	10,726	11,171
		North Leinster	M	36,654			32,600		29,993	8.7%	3,211	3,285	3,429	3,488
		Dublin Fire Brigade	M	33,557			27,094		27,732	-2.3%	2,799	2,647	2,718	2,829
		South	M	28,415			23,636		23,439	0.8%	2,460	2,411	2,366	2,561
		West	M	26,525			22,110		21,946	0.7%	2,261	2,249	2,213	2,293
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	120,957	122,159	101,799	99,368	-2.4%	99,913	-0.5%	10,021	9,928	10,036	10,506
		North Leinster	M	35,763			30,527		29,340	4.0%	2,942	3,037	3,175	3,227
		Dublin Fire Brigade	M	31,348			25,042		26,032	-3.8%	2,600	2,461	2,500	2,655
		South	M	27,740			22,490		22,916	-1.9%	2,321	2,281	2,252	2,428
		West	M	26,106			21,309		21,625	-1.5%	2,158	2,149	2,109	2,196
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,250			62,036		60,920	1.8%	6,342	6,246	6,218	6,533
		North Leinster	M	22,181			19,973		18,351	8.8%	1,872	1,993	2,112	2,178
		Dublin Fire Brigade	M	18,847			14,610		15,832	-7.7%	1,628	1,469	1,369	1,527
		South	M	16,633			13,933		13,798	1.0%	1,441	1,414	1,383	1,448
		West	M	15,589			13,520		12,939	4.5%	1,401	1,370	1,354	1,380
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	60.6%	80%	80%	62.4%	-22.0%	61.0%	2.4%	63.3%	62.9%	62.0%	62.2%
		North Leinster	M	62.0%	80%	80%	65.4%	-18.2%	62.5%	4.6%	63.6%	65.6%	66.5%	67.5%
		Dublin Fire Brigade	M	60.1%	80%	80%	58.3%	-27.1%	60.8%	-4.1%	62.6%	59.7%	54.8%	57.5%
		South	M	60.0%	80%	80%	62.0%	-22.6%	60.2%	2.9%	62.1%	62.0%	61.4%	59.6%
		West	M	59.7%	80%	80%	63.4%	-20.7%	59.8%	6.0%	64.9%	63.8%	64.2%	62.8%
NAS23	Emergency Ambulance (EA)	National	M	3,289			2,822		2,777	1.6%	237	271	254	316
		North Leinster	M	1,740			1,468		1,482	-0.9%	109	155	132	149
		South	M	994			892		825	8.1%	86	74	69	114
		West	M	555			462		470	-1.7%	42	42	53	53
NAS24	Intermediate Care Vehicles (ICV)	National	M	25,973	26,846	22,371	22,309	-0.3%	21,721	2.7%	2,252	2,335	2,249	2,275
		North Leinster	M	7,652			5,969		6,500	-8.2%	651	661	618	656
		South	M	6,850			6,398		5,683	12.6%	658	665	650	621
		West	M	11,471			9,942		9,538	4.2%	943	1,009	981	998

National Ambulance Service		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS22	Total AS3 Calls (Emergency Ambulance and Intermediate Care Vehicles)	National	M	29,262	30,503	25,419	25,131	-1.1%	24,498	2.6%	2,489	2,606	2,503	2,591
		North Leinster	M	9,392			7,437		7,982	-6.8%	760	816	750	805
		South	M	7,844			7,290		6,508	12.0%	744	739	719	735
		West	M	12,026			10,404		10,008	4.0%	985	1,051	1,034	1,051
NAS25	% ICV Transfer	National	M	88.8%	80%	80%	88.8%	11.0%	88.7%	0.1%	90.5%	89.6%	89.9%	87.8%
		North Leinster	M	81.5%	80%	80%	80.3%	0.3%	81.4%	-1.4%	85.7%	81.0%	82.4%	81.5%
		South	M	87.3%	80%	80%	87.8%	9.7%	87.3%	0.5%	88.4%	90.0%	90.4%	84.5%
		West	M	95.4%	80%	80%	95.6%	19.4%	95.3%	0.3%	95.7%	96.0%	94.9%	95.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	95.6%	100%	100%	98.9%	-1.1%	94.8%	4.4%	99.2%	98.9%	98.3%	98.7%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%		100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	91.7%	90%		92.7%		91.6%	1.1%	95.2%	94.2%	94.2%	93.7%

National Ambulance Service			Ambulance Turnaround Times																				
Ambulance Turnaround Times		20 mins or less		0 - 30 mins		0 - 60 mins		1 - 2 hours		2 - 3 hours		3 - 4 hours		4 - 5 hours		5 - 6 hours		6 - 7 hours		7 - 14 hours		TOTAL CALLS	
OCTOBER 2017		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
National Total		5,604	25.8%	11,505	53.0%	20,112	92.6%	1,497	6.9%	98	0.5%	11	0.1%	3	0.0%	0						21,721	100%
Ireland East Hospitals Group																							
MATER DUBLIN	502	42.9%	773	66.1%	1,099	94.0%	67	5.7%	3	0.3%											1,169	100%	
MULLINGAR REGIONAL HOSPITAL	130	26.2%	278	55.9%	479	96.4%	18	3.6%													497	100%	
NATIONAL MATERNITY HOSPITAL	16	50.0%	23	71.9%	30	93.8%	2	6.3%													32	100%	
OUR LADYS NAVAN	116	44.4%	211	80.8%	259	99.2%	2	0.8%													261	100%	
ST LUKES HOSPITAL KILKENNY	100	16.4%	235	38.7%	504	82.9%	81	13.3%	18	3.0%	4	0.7%	1	0.2%							608	100%	
ST MICHAELS DUN LAOGHAIRE	33	38.4%	62	72.1%	85	98.8%	1	1.2%													86	100%	
ST VINCENTS HOSPITAL	281	19.5%	690	47.8%	1,393	96.5%	50	3.5%													1,443	100%	
WEXFORD GENERAL HOSPITAL	131	19.7%	316	47.6%	600	90.4%	63	9.5%	1	0.2%											664	100%	
	1,309	27.5%	2,588	54.4%	4,449	93.5%	284	6.0%	22	0.5%	4	0.1%	1	0.0%	0						4,760	100%	
Dublin Midlands Hospitals Group																							
COOMBE HOSPITAL	28	59.6%	39	83.0%	47	100.0%															47	100%	
NAAS GENERAL HOSPITAL	169	27.4%	370	60.0%	596	96.6%	21	3.4%													617	100%	
PORTLAOISE GENERAL HOSPITAL	114	32.4%	227	64.5%	343	97.4%	9	2.6%													352	100%	
ST JAMES HOSPITAL	505	41.9%	822	68.2%	1,163	96.5%	37	3.1%	4	0.3%	1	0.1%									1,205	100%	
TALLAGHT HOSPITAL	344	38.3%	606	67.4%	868	96.6%	31	3.4%													899	100%	
TULLAMORE GENERAL HOSPITAL	82	18.8%	213	48.7%	414	94.7%	23	5.3%													437	100%	
	1,242	34.9%	2,277	64.0%	3,431	96.5%	121	3.4%	4	0.1%	1	0.0%	0	0.0%	0						3,557	100%	
RCSI Hospitals Group (Dublin North East)																							
BEAUMONT HOSPITAL	297	25.3%	648	55.1%	1,114	94.8%	59	5.0%	2	0.2%											1,175	100%	
CAVAN GENERAL HOSPITAL	204	42.1%	311	64.1%	467	96.3%	17	3.5%	1	0.2%											485	100%	
CONNOLLY MEMORIAL HOSPITAL	407	39.5%	673	65.3%	996	96.7%	34	3.3%													1,030	100%	
LOURDES HOSPITAL DROGHEDA	368	35.5%	697	67.2%	1,016	98.0%	21	2.0%													1,037	100%	
ROTUNDA HOSPITAL	21	67.7%	25	80.6%	31	100.0%															31	100%	
	1,297	34.5%	2,354	62.6%	3,624	96.4%	131	3.5%	3	0.1%	0	0.0%	0	0.0%	0						3,758	100%	
South/South West Hospitals Group																							
BANTRY GENERAL HOSPITAL	27	21.3%	68	53.5%	123	96.9%	4	3.1%													127	100%	
CORK UNIVERSITY HOSPITAL	102	7.8%	375	28.8%	1,132	87.1%	165	12.7%	3	0.2%											1,300	100%	
KERRY UNIVERSITY HOSPITAL	78	13.3%	250	42.6%	550	93.7%	36	6.1%	1	0.2%											587	100%	
MERCY UNIVERSITY HOSPITAL	106	15.8%	254	37.9%	567	84.5%	100	14.9%	4	0.6%											671	100%	
SOUTH TIPPERARY GENERAL	52	9.7%	175	32.6%	454	84.7%	81	15.1%	1	0.2%											536	100%	
WATERFORD UNIVERSITY HOSPITAL	233	29.3%	441	55.5%	713	89.7%	67	8.4%	13	1.6%	2	0.3%									795	100%	
	598	14.9%	1,563	38.9%	3,539	88.1%	453	11.3%	22	0.6%	2	0.1%	0	0.0%	0						4,016	100%	
University of Limerick Hospitals																							
LIMERICK REGIONAL HOSPITAL	365	24.4%	929	62.1%	1,451	97.1%	44	2.9%													1,495	100%	
	365	24.4%	929	62.1%	1,451	97.1%	44	2.9%	0	0.0%	0	0.0%	0	0.0%	0						1,495	100%	
Saotha University Healthcare Group																							
LETTERKENNY GENERAL HOSPITAL	81	10.3%	259	33.1%	597	76.2%	153	19.5%	27	3.4%	4	0.5%	2	0.3%							783	100%	
MAYO GENERAL HOSPITAL	109	16.2%	288	42.7%	600	89.0%	60	8.9%	14	2.1%											674	100%	
PORTIUNCULA GENERAL HOSPITAL	57	13.7%	191	45.9%	386	92.8%	30	7.2%													416	100%	
SLIGO GENERAL HOSPITAL	121	16.6%	343	47.0%	674	92.3%	56	7.7%													730	100%	
UNIVERSITY HOSPITAL GALWAY	61	6.3%	246	25.3%	809	83.2%	157	16.2%	6	0.6%											972	100%	
	429	12.0%	1,327	37.1%	3,066	85.8%	456	12.8%	47	1.3%	4	0.1%	2	0.1%	0						3,575	100%	
Children's Hospitals Group																							
CRUMLIN HOSPITAL	117	54.9%	158	74.2%	209	98.1%	4	1.9%													213	100%	
TALLAGHT PAEDIATRIC HOSPITAL	47	63.5%	65	87.8%	73	98.6%	1	1.4%													74	100%	
TEMPLE ST CHILDRENS HOSPITAL	200	73.3%	244	89.4%	270	98.9%	3	1.1%													273	100%	
	364	65.0%	467	83.4%	552	98.6%	8	1.4%	0	0.0%	0		0		0						560	100%	

# Community Healthcare

Health & Wellbeing		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	141,882	155,000	130,200	135,471	4.0%	118,673	14.2%	12,983	12,350	14,101	15,763
<b>CervicalCheck</b>														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	253,091	242,000	209,000	222,987	6.7%	217,658	2.4%	19,671	20,488	22,010	19,003
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	108,285	106,875	89,250	101,829	14.1%	90,740	12.2%	10,189	10,435	9,824	9,591
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	88,807	87,000	73,316	79,989	9.1%	74,577	7.3%	7,652	7,558	9,107	8,411
<b>Tobacco</b>														
HWB27	No. of smokers who received intensive cessation support from a cessation counsellor	National	M	14,475	13,000	11,354	10,397	-8.4%	12,474	-16.7%	1,011	955	874	707
		CHO 1	M	2,032	1,870	1,633	1,526	-6.6%	1,721	-11.3%	179	162	125	89
		CHO 2	M	267	300	262	274	4.6%	220	-24.5%	85	8	10	9
		CHO 3	M	169	300	262	162	-38.2%	136	-19.1%	9	15	13	17
		CHO 4	M	1,025	900	786	983	25.1%	860	-14.3%	89	109	109	81
		CHO 5	M	322	300	262	363	38.5%	273	-33.0%	36	42	33	37
		CHO 6	M	806	840	734	868	18.3%	690	-25.8%	78	68	92	68
		CHO 7	M	2,123	1,990	1,738	1,309	-24.7%	1,863	-29.7%	90	113	99	84
		CHO 8	M	1,138	1,130	987	964	-2.3%	967	-0.3%	106	106	71	94
		CHO 9	M	1,684	1,870	1,633	1,346	-17.6%	1,459	-7.7%	107	106	131	78
		Nat Quit Service	M	4,909	3,500	3,057	2,602	-14.9%	4,285	-39.3%	232	226	191	150
<b>HWB30</b>														
HWB30	No. of frontline staff trained in brief intervention smoking cessation	National	M	1,306	1,350	1,066	903	-15.3%	1,122	-19.5%	5	30	105	159
		CHO 1	M	136	171	135	72	-46.7%	107	-32.7%	0	16	0	8
		CHO 2	M	156	139	110	78	-29.1%	140	-44.3%	5	0	12	11
		CHO 3	M	129	111	87	60	-31.0%	114	-47.4%	0	0	14	0
		CHO 4	M	191	171	135	113	-16.3%	152	-25.7%	0	0	25	0
		CHO 5	M	61	100	79	57	-27.8%	50	-14.0%	0	0	23	11
		CHO 6	M	94	108	86	86	0.0%	80	-7.5%	0	0	1	0
		CHO 7	M	123	171	135	118	-12.6%	119	-0.8%	0	2	13	12
		CHO 8	M	150	189	149	97	-34.9%	111	-12.6%	0	1	5	32
		CHO 9	M	266	190	150	222	48.0%	249	-10.8%	0	11	12	85

Health & Wellbeing		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Chronic Disease Management															
HWB64	No. of people who have completed a structured patient education programme for diabetes	National	M	2,017	2,440	1,992	1,823	-8.5%	1,692	7.7%	97	120	207	297	
		CHO 1	M	376	418	350	237	-32.3%	343	-30.9%	12	18	27	36	
		CHO 2	M	263	382	320	147	-54.1%	256	-42.6%	15	10	37	35	
		CHO 3	M	216	272	228	159	-30.3%	185	-14.1%	32	30	13	25	
		CHO 4	M	467	323	257	397	54.5%	400	-0.8%	0	0	0	103	
		CHO 5	M	167	145	117	135	15.4%	124	8.9%	8	0	35	0	
		CHO 6	M	171	182	144	228	58.3%	132	72.7%	6	29	25	44	
		CHO 7	M	224	223	179	204	14.0%	153	33.3%	14	16	0	31	
		CHO 8	M	41	372	298	163	-45.3%	16	918.8%	0	0	44	23	
		CHO 9	M	92	123	99	153	54.5%	83	84.3%	10	17	26	0	
Immunisations & Vaccines															
HWB78	% of first year girls who have received two doses of HPV Vaccine	National	A	72.3%	85%	85%	49.4%	-41.9%	72.3%	-31.7%			49.4%		
		CHO 1	A	71.3%	85%	85%	51.4%	-39.5%	71.3%	-27.9%			51.4%		
		CHO 2	A	70.7%	85%	85%	48.4%	-43.0%	70.7%	-31.5%			48.4%		
		CHO 3	A	74.6%	85%	85%	55.3%	-34.9%	74.6%	-25.8%			55.3%		
		CHO 4	A	66.3%	85%	85%	46.3%	-45.5%	66.3%	-30.2%			46.3%		
		CHO 5	A	74.2%	85%	85%	48.0%	-43.6%	74.2%	-35.3%			48.0%		
		CHO 6	A	76.3%	85%	85%	59.8%	-29.6%	76.3%	-21.6%			59.8%		
		CHO 7	A	77.6%	85%	85%	51.0%	-39.9%	77.6%	-34.2%			51.0%		
		CHO 8	A	74.1%	85%	85%	44.9%	-47.2%	74.1%	-39.5%			44.9%		
		CHO 9	A	68.3%	85%	85%	47.0%	-44.7%	68.3%	-31.2%			47.0%		
		Home Schooled	A	2.0%	85%	85%	0.0%	-100.0%	2.0%	-100.0%			0.0%		
HWB13	% of Healthcare workers who have received seasonal flu vaccine in the 2016-2017 influenza season (long term care facilities in the community)	National	A	23.0%	40.0%	40.0%	27.1%	-32.2%	23.0%	17.8%			27.1%		
		CHO 1	A	21.0%	40.0%	40.0%	24.7%	-38.2%	21.0%	17.9%			24.7%		
		CHO 2	A	17.8%	40.0%	40.0%	19.9%	-50.4%	17.8%	11.8%			19.9%		
		CHO 3	A	30.6%	40.0%	40.0%	41.7%	4.1%	30.6%	36.0%			41.7%		
		CHO 4	A	22.7%	40.0%	40.0%	24.0%	-40.0%	22.7%	5.9%			24.0%		
		CHO 5	A	15.6%	40.0%	40.0%	22.2%	-44.4%	15.6%	42.5%			22.2%		
		CHO 6	A	22.1%	40.0%	40.0%	30.3%	-24.1%	22.1%	37.4%			30.3%		
		CHO 7	A	25.1%	40.0%	40.0%	29.7%	-25.9%	25.1%	18.3%			29.7%		
		CHO 8	A	22.1%	40.0%	40.0%	31.7%	-20.8%	22.1%	43.4%			31.7%		
		CHO 9	A	35.9%	40.0%	40.0%	28.8%	-28.0%	35.9%	-19.8%			28.8%		
HWB79*	% of healthcare workers who have received seasonal flu vaccine in the 2016-2017 influenza season (acute hospitals) *	National	A	25.2%	40%	40%	34.0%	-15.0%	25.2%	35.1%			34.0%		
		Children's Hospital Group	A	35.8%	40%	40%	55.1%	37.8%	35.8%	53.9%			55.1%		
		Dublin Midlands Hospital Group	A	34.0%	40%	40%	40.7%	1.7%	34.0%	19.6%			40.7%		
		Ireland East Hospital Group	A	26.3%	40%	40%	36.7%	-8.2%	26.3%	39.4%			36.7%		
		RCSI Hospital Group	A	31.2%	40%	40%	43.2%	8.1%	31.2%	38.8%			43.2%		
		Saolta University Health Care Group	A	15.5%	40%	40%	20.7%	-48.3%	15.5%	33.7%			20.7%		
		South / South West Hospital Group	A	14.7%	40%	40%	23.2%	-41.9%	14.7%	57.9%			23.2%		

Health & Wellbeing		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target / EA Full Year	Target / EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
		University of Limerick Hospital Group	A	17.5%	40%	40%	25.2%	-37.1%	17.5%	44.0%			25.2%	
		S38 HG - National Rehabilitation Hospital	A	46.8%	40%	40%	45.2%	13.1%	46.8%	-3.2%			45.2%	
HWB14	% uptake in Flu vaccine for those age 65 and older with medical or doctor only card	National	A	55.4%	75%	75%	54.5%	-27.3%	55.4%	-1.6%			54.5%	
		CHO 1	A	51.4%	75%	75%	49.3%	-34.3%	51.4%	-4.0%			49.3%	
		CHO 2	A	52.8%	75%	75%	50.6%	-32.5%	52.8%	-4.1%			50.6%	
		CHO 3	A	57.3%	75%	75%	55.6%	-25.8%	57.3%	-2.8%			55.6%	
		CHO 4	A	54.5%	75%	75%	54.1%	-27.9%	54.5%	-0.9%			54.1%	
		CHO 5	A	59.2%	75%	75%	59.4%	-20.8%	59.2%	0.4%			59.4%	
		CHO 6	A	67.2%	75%	75%	67.7%	-9.8%	67.2%	0.6%			67.7%	
		CHO 7	A	49.5%	75%	75%	47.8%	-36.3%	49.5%	-3.5%			47.8%	
		CHO 8	A	52.6%	75%	75%	52.6%	-29.9%	52.6%	-0.1%			52.6%	
		CHO 9	A	57.0%	75%	75%	56.2%	-25.0%	57.0%	-1.4%			56.2%	

Note:

\* Flu Vaccine Acutes - Uptake for National Children's Hospital at Tallaght is included in figure for Tallaght Hospital in the Dublin Midlands Hospital Group

Primary Care		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals)	National	M	27,834	32,860	27,164	30,710	13.1%	22,868	34.3%	3,251	3,397	3,186	2,999
		CHO 1	M		0	0								
		CHO 2	M	1,032	3,252	2,645	2,231	-15.7%	819	172.4%	223	232	271	254
		CHO 3	M	5,367	4,612	3,813	5,344	40.2%	4,356	22.7%	626	606	569	593
		CHO 4	M	2,992	3,661	3,047	2,840	-6.8%	2,502	13.5%	301	335	308	
		CHO 5	M	3,091	4,149	3,405	5,790	70.0%	2,476	133.8%	636	672	576	651
		CHO 6	M	1,289	1,242	1,035	1,509	45.8%	1,025	47.2%	135	159	159	178
		CHO 7	M	7,620	7,669	6,381	6,353	-0.4%	6,417	-1.0%	639	659	618	646
		CHO 8	M	1,221	2,656	2,159	1,938	-10.2%	945	105.1%	233	230	215	237
		CHO 9	M	5,222	5,619	4,679	4,705	0.6%	4,328	8.7%	458	504	470	440
PC122A	Admission Avoidance (includes OPAT)	National	M	851	1,187	976	616	-36.9%	738	-16.5%	45	58	30	44
		CHO 1	M		0	0								
		CHO 2	M	13	92	73	48	-34.2%	6	700.0%	0	3	3	1
		CHO 3	M	96	98	81	134	65.4%	80	67.5%	11	16	9	12
		CHO 4	M	229	182	151	150	-0.7%	196	-23.5%	10			
		CHO 5	M	153	282	230	143	-37.8%	130	10.0%	5	27	7	13
		CHO 6	M	56	76	64	3	-95.3%	53	-94.3%	0	0	0	1
		CHO 7	M	96	130	109	41	-62.4%	88	-53.4%	1	4	6	4
		CHO 8	M	106	179	145	54	-62.8%	100	-46.0%	16	5	2	10
		CHO 9	M	102	148	123	43	-65.0%	85	-49.4%	2	3	3	3
PC122B	Hospital Avoidance	National	M	19,288	21,629	17,886	24,226	35.4%	15,329	58.0%	2,578	2,659	2,555	2,498
		CHO 1	M		0	0								
		CHO 2	M	485	1,946	1,583	1,194	-24.6%	343	248.1%	117	93	157	172
		CHO 3	M	3,431	2,787	2,302	3,895	69.2%	2,718	43.3%	463	454	426	451
		CHO 4	M	1,401	1,846	1,537	1,438	-6.4%	1,166	23.3%	148	158	167	
		CHO 5	M	2,418	2,962	2,431	4,941	103.2%	1,901	159.9%	572	571	519	550
		CHO 6	M	1,098	1,008	840	1,457	73.5%	853	70.8%	129	159	150	169
		CHO 7	M	6,759	6,683	5,559	5,908	6.3%	5,625	5.0%	597	628	572	609
		CHO 8	M	405	1,318	1,070	1,185	10.7%	200	492.5%	132	137	134	138
		CHO 9	M	3,291	3,079	2,564	4,208	64.1%	2,523	66.8%	420	459	430	409
PC122C	Early Discharge (Includes OPAT)	National	M	4,965	6,072	5,006	4,224	-15.6%	4,300	-1.8%	455	468	446	350
		CHO 1	M		0	0								
		CHO 2	M	534	934	757	970	28.1%	470	106.4%	106	128	107	81
		CHO 3	M	1,173	1,045	860	848	-1.4%	973	-12.8%	96	89	78	69
		CHO 4	M	689	799	665	656	-1.4%	567	15.7%	76	90	73	
		CHO 5	M	520	758	624	706	13.1%	445	58.7%	59	74	50	88
		CHO 6	M	135	158	131	49	-62.6%	119	-58.8%	6	0	9	8
		CHO 7	M	756	856	713	347	-51.3%	695	-50.1%	40	25	40	31
		CHO 8	M	699	975	800	333	-58.4%	640	-48.0%	43	36	61	49
		CHO 9	M	459	547	456	315	-30.9%	391	-19.4%	29	26	28	24
PC122D	Unscheduled referrals from community sources	National	M	2,730	3,972	3,296	1,644	-50.1%	2,501	-34.3%	173	212	155	107
		CHO 1	M		0	0								
		CHO 2	M	0	280	232	19	-91.8%	0		0	8	4	0
		CHO 3	M	667	682	570	467	-18.1%	585	-20.2%	56	47	56	61
		CHO 4	M	673	834	694	596	-14.1%	573	4.0%	67	87	68	
		CHO 5	M		147	120								
		CHO 6	M		0	0								



Primary Care		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
		CHO 7	M	9	0	0	57		9	533.3%	1	2	0	2
		CHO 8	M	11	184	144	366	154.2%	5	7,220.0%	42	52	18	40
		CHO 9	M	1,370	1,845	1,536	139	-91.0%	1,329	-89.5%	7	16	9	4
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,090,348	1,055,388	863,124	873,003	1.1%	883,588	-1.2%	79,705	74,644	96,853	88,843
		DML	M	155,784	150,624	123,184	136,507	10.8%	126,486	7.9%	11,224	10,042	27,508	12,371
		DNE	M	184,391	177,984	145,560	143,648	-1.3%	149,046	-3.6%	12,751	11,556	13,463	14,961
		SOUTH	M	491,249	474,840	388,337	394,891	1.7%	397,214	-0.6%	37,423	35,348	37,160	40,912
		WEST	M	258,924	251,940	206,043	197,957	-3.9%	210,842	-6.1%	18,307	17,698	18,722	20,599
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	81.6%	81%	81%	79.2%	-2.3%	81.4%	-2.7%	80.4%	79.9%	78.7%	75.6%
		CHO 1	M	82.8%	81%	81%	85.2%	5.1%	82.5%	3.2%	86.2%	86.6%	84.3%	82.3%
		CHO 2	M	82.0%	81%	81%	79.8%	-1.5%	81.2%	-1.8%	83.8%	75.9%	77.3%	68.5%
		CHO 3	M	80.5%	81%	81%	74.3%	-8.2%	80.1%	-7.2%	78.8%	72.1%	69.7%	60.3%
		CHO 4	M	90.2%	81%	81%	87.6%	8.1%	90.4%	-3.2%	85.3%	88.9%	85.8%	89.5%
		CHO 5	M	77.2%	81%	81%	75.6%	-6.7%	77.3%	-2.2%	80.8%	82.6%	80.3%	77.0%
		CHO 6	M	85.8%	81%	81%	85.2%	5.2%	85.1%	0.1%	87.6%	87.1%	85.6%	82.7%
		CHO 7	M	84.7%	81%	81%	79.8%	-1.5%	84.5%	-5.5%	77.7%	81.1%	79.2%	78.0%
		CHO 8	M	83.4%	81%	81%	79.0%	-2.5%	83.1%	-5.0%	79.8%	79.1%	80.2%	71.5%
		CHO 9	M	60.1%	81%	81%	57.7%	-28.7%	60.0%	-3.7%	55.3%	56.0%	54.0%	62.1%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	95.9%	98.0%	98.0%	94.6%	-3.5%	97.0%	-2.4%	92.4%	92.1%	92.1%	94.6%
		CHO 1	M	96.5%	98.0%	98.0%	94.4%	-3.7%	96.2%	-1.9%	94.6%	94.6%	94.3%	94.4%
		CHO 2	M	87.5%	98.0%	98.0%	81.7%	-16.6%	91.2%	-10.3%	81.0%	80.2%	78.6%	81.7%
		CHO 3	M	91.5%	98.0%	98.0%	98.8%	0.9%	92.9%	6.4%	86.1%	88.6%	93.4%	98.8%
		CHO 4	M	100.0%	98.0%	98.0%	100.0%	2.0%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	99.1%	98.0%	98.0%	98.3%	0.3%	99.6%	-1.3%	99.3%	99.1%	98.6%	98.3%
		CHO 6	M	100.0%	98.0%	98.0%	99.5%	1.5%	100.0%	-0.5%	100.0%	99.5%	98.9%	99.5%
		CHO 7	M	99.6%	98.0%	98.0%	99.2%	1.2%	99.5%	-0.3%	98.8%	98.4%	99.2%	99.2%
		CHO 8	M	97.3%	98.0%	98.0%	96.7%	-1.4%	98.3%	-1.7%	91.4%	89.6%	88.4%	96.7%
		CHO 9	M	99.2%	98.0%	98.0%	94.1%	-3.9%	99.3%	-5.2%	95.9%	95.5%	95.1%	94.1%
PC125	No of physiotherapy patients seen	National	M	584,164	613,320	512,697	488,091	-4.8%	492,357	-0.9%	48,342	47,863	51,286	51,844
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	71.6%	72%	72%	67.5%	-6.2%	71.4%	-5.5%	66.7%	67.3%	65.6%	64.6%
		CHO 1	M	88.5%	72%	72%	88.6%	23.0%	88.5%	0.1%	88.7%	92.2%	91.9%	90.8%
		CHO 2	M	61.5%	72%	72%	64.9%	-9.9%	60.9%	6.6%	70.7%	60.5%	60.5%	59.0%
		CHO 3	M	74.7%	72%	72%	67.9%	-5.6%	75.3%	-9.8%	60.0%	71.0%	68.3%	67.2%
		CHO 4	M	60.2%	72%	72%	62.5%	-13.2%	59.2%	5.6%	65.9%	60.6%	59.3%	62.7%
		CHO 5	M	62.1%	72%	72%	57.7%	-19.9%	61.9%	-6.9%	58.7%	59.2%	56.4%	50.1%
		CHO 6	M	73.6%	72%	72%	65.3%	-9.3%	74.5%	-12.3%	72.5%	70.2%	54.2%	59.3%
		CHO 7	M	68.6%	72%	72%	58.5%	-18.7%	68.7%	-14.8%	54.2%	59.9%	57.8%	66.1%
		CHO 8	M	80.1%	72%	72%	74.9%	4.1%	79.9%	-6.3%	76.3%	75.2%	80.6%	63.1%
		CHO 9	M	70.8%	72%	72%	70.5%	-2.1%	70.0%	0.6%	65.8%	67.0%	69.0%	70.3%

Primary Care		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	80.4%	92.0%	92.0%	76.2%	-17.1%	80.3%	-5.1%	75.8%	75.4%	75.5%	76.2%
		CHO 1	M	78.7%	92.0%	92.0%	63.9%	-30.6%	82.9%	-23.0%	70.0%	62.2%	63.7%	63.9%
		CHO 2	M	85.0%	92.0%	92.0%	86.5%	-5.9%	88.3%	-2.0%	80.8%	78.4%	78.5%	86.5%
		CHO 3	M	98.6%	92.0%	92.0%	98.2%	6.7%	99.3%	-1.1%	97.7%	97.7%	97.6%	98.2%
		CHO 4	M	69.9%	92.0%	92.0%	68.7%	-25.3%	69.3%	-0.9%	67.1%	67.9%	68.8%	68.7%
		CHO 5	M	76.4%	92.0%	92.0%	75.0%	-18.5%	76.8%	-2.3%	74.0%	73.0%	74.0%	75.0%
		CHO 6	M	85.1%	92.0%	92.0%	79.9%	-13.2%	89.0%	-10.3%	76.7%	78.3%	79.7%	79.9%
		CHO 7	M	86.2%	92.0%	92.0%	80.4%	-12.6%	85.8%	-6.3%	83.0%	83.2%	82.5%	80.4%
		CHO 8	M	76.4%	92.0%	92.0%	68.4%	-25.7%	74.0%	-7.6%	69.1%	67.9%	66.6%	68.4%
		CHO 9	M	96.6%	92.0%	92.0%	81.5%	-11.5%	81.5%	0.0%	82.3%	83.1%	83.9%	81.5%
PC124	No of occupational therapy service users seen	National	M	334,535	338,705	283,453	279,733	-1.3%	280,934	-0.4%	27,006	26,909	28,505	29,129
Speech and Language Therapy														
PC116B	% of speech and language patients on waiting list for assessment ≤ to 52 weeks	National	M	96.8%	100.0%	100.0%	96.3%	-3.7%	97.0%	-0.7%	96.7%	96.0%	96.2%	96.3%
		CHO 1	M	100.0%	100.0%	100.0%	97.4%	-2.6%	99.8%	-2.4%	97.6%	97.7%	97.9%	97.4%
		CHO 2	M	91.5%	100.0%	100.0%	97.0%	-3.0%	96.5%	0.5%	94.8%	95.0%	95.4%	97.0%
		CHO 3	M	99.4%	100.0%	100.0%	99.8%	-0.2%	98.6%	1.2%	99.5%	98.7%	98.6%	99.8%
		CHO 4	M	94.0%	100.0%	100.0%	90.3%	-9.7%	93.2%	-3.2%	91.9%	90.3%	90.7%	90.3%
		CHO 5	M	99.9%	100.0%	100.0%	98.6%	-1.4%	100.0%	-1.4%	98.5%	98.4%	99.0%	98.6%
		CHO 6	M	98.8%	100.0%	100.0%	99.8%	-0.2%	92.8%	7.6%	100.0%	100.0%	100.0%	99.8%
		CHO 7	M	93.0%	100.0%	100.0%	91.9%	-8.1%	93.8%	-2.0%	92.6%	92.2%	91.3%	91.9%
		CHO 8	M	99.5%	100.0%	100.0%	98.5%	-1.5%	99.6%	-1.1%	99.0%	97.5%	98.1%	98.5%
		CHO 9	M	98.1%	100.0%	100.0%	98.6%	-1.4%	98.4%	0.2%	98.8%	98.4%	98.7%	98.6%
PC117B	% of speech and language patients on waiting list for treatment ≤ to 52 weeks	National	M	92.3%	100.0%	100.0%	93.5%	-6.5%	90.2%	3.7%	93.6%	93.2%	93.7%	93.5%
		CHO 1	M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	92.5%	100.0%	100.0%	100.0%	0.0%	95.6%	4.6%	97.2%	97.4%	99.7%	100.0%
		CHO 3	M	94.6%	100.0%	100.0%	98.6%	-1.4%	93.1%	6.0%	96.6%	96.1%	96.6%	98.6%
		CHO 4	M	94.4%	100.0%	100.0%	84.3%	-15.7%	87.9%	-4.2%	90.1%	88.7%	85.0%	84.3%
		CHO 5	M	81.9%	100.0%	100.0%	90.0%	-10.0%	75.8%	18.7%	83.0%	83.2%	87.4%	90.0%
		CHO 6	M	100.0%	100.0%	100.0%	99.6%	-0.4%	100.0%	-0.4%	100.0%	100.0%	100.0%	99.6%
		CHO 7	M	91.9%	100.0%	100.0%	92.9%	-7.1%	91.8%	1.1%	97.9%	98.0%	97.8%	92.9%
		CHO 8	M	96.9%	100.0%	100.0%	97.5%	-2.5%	96.6%	0.9%	99.2%	95.2%	97.2%	97.5%
		CHO 9	M	100.0%	100.0%	100.0%	100.0%	0.0%	98.7%	1.3%	99.9%	100.0%	99.7%	100.0%
PC126	No of speech and language patients seen	National	M	255,099	265,182	221,947	231,727	4.4%	211,193	9.7%	21,137	20,516	22,205	23,018
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	79.7%	88.0%	88.0%	73.1%	-16.9%	79.0%	-7.5%	63.7%	63.4%	65.3%	73.1%
		CHO 1	M	100.0%	88.0%	88.0%	95.7%	8.7%	100.0%	-4.3%	99.4%	96.8%	97.6%	95.7%
		CHO 2	M	93.9%	88.0%	88.0%	65.0%	-26.1%	92.6%	-29.8%	45.8%	42.0%	46.6%	65.0%
		CHO 3	M	77.6%	88.0%	88.0%	85.7%	-2.6%	76.1%	12.6%	79.1%	81.3%	83.2%	85.7%
		CHO 4	M	62.4%	88.0%	88.0%	60.3%	-31.5%	62.4%	-3.4%	55.0%	56.0%	48.6%	60.3%
		CHO 5	M	100.0%	88.0%	88.0%	100.0%	13.6%	100.0%	0.0%	81.4%	79.2%	82.5%	100.0%
		CHO 6	M											
		CHO 7	M											

Primary Care		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
		CHO 8	M	49.4%	88.0%	88.0%	54.1%	-38.5%	48.1%	12.6%	59.8%	59.6%	58.8%	54.1%
		CHO 9	M											
PC104M	% of podiatry patients on waiting list for treatment ≤ to 12 weeks	National	M	27.0%	44.0%	44.0%	36.9%	-16.1%	29.4%	25.8%	22.4%	26.4%	34.5%	36.9%
		CHO 1	M	75.9%	44.0%	44.0%	41.4%	-5.9%	82.8%	-50.0%	38.3%	47.8%	55.2%	41.4%
		CHO 2	M	13.8%	44.0%	44.0%	28.2%	-36.0%	20.2%	39.6%	6.1%	10.9%	23.9%	28.2%
		CHO 3	M	48.5%	44.0%	44.0%	61.8%	40.5%	46.8%	32.1%	38.0%	44.3%	50.8%	61.8%
		CHO 4	M	34.5%	44.0%	44.0%	22.4%	-49.2%	16.4%	36.2%	19.0%	17.7%	16.8%	22.4%
		CHO 5	M	69.2%	44.0%	44.0%	36.2%	-17.7%	36.4%	-0.4%	52.7%	42.8%	26.0%	36.2%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	13.3%	44.0%	44.0%	26.0%	-41.0%	19.9%	30.6%	25.6%	19.1%	28.5%	26.0%
		CHO 9	M											
PC127	No of podiatry patients seen	National	M	74,073	74,952	62,398	62,059	-0.5%	62,535	-0.8%	6,886	6,183	6,172	6,404
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	73.2%	80.0%	80.0%	66.0%	-17.5%	65.6%	0.5%	71.4%	65.2%	65.0%	66.0%
		CHO 1	M	96.3%	80.0%	80.0%	98.7%	23.3%	95.8%	3.0%	98.4%	98.8%	98.9%	98.7%
		CHO 2	M	95.2%	80.0%	80.0%	62.8%	-21.5%	94.9%	-33.8%	59.0%	59.3%	59.3%	62.8%
		CHO 3	M	69.6%	80.0%	80.0%	74.1%	-7.4%	72.0%	2.9%	71.8%	72.6%	75.2%	74.1%
		CHO 4	M	100.0%	80.0%	80.0%	32.2%	-59.8%	47.6%	-32.4%	57.3%	30.2%	30.2%	32.2%
		CHO 5	M	56.0%	80.0%	80.0%	78.8%	-1.5%	62.1%	26.8%	78.3%	82.3%	75.5%	78.8%
		CHO 6	M	100.0%	80.0%	80.0%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	75.7%	80.0%	80.0%	90.0%	12.5%	69.7%	29.2%	87.7%	88.1%	88.1%	90.0%
		CHO 8	M		80.0%	80.0%	77.9%	-2.6%	77.9%	0.0%	80.3%	79.2%	78.3%	77.9%
		CHO 9	M	62.4%	80.0%	80.0%	58.5%	-26.9%	58.2%	0.4%	64.4%	64.0%	62.0%	58.5%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	32.8%	50.0%	50.0%	21.7%	-56.6%	25.0%	-13.1%	30.0%	25.5%	21.9%	21.7%
		CHO 1	M	47.6%	50.0%	50.0%	37.4%	-25.1%	46.9%	-20.2%	41.3%	38.1%	37.4%	37.4%
		CHO 2	M	58.7%	50.0%	50.0%	22.7%	-54.6%	53.3%	-57.3%	21.9%	21.7%	20.1%	22.7%
		CHO 3	M	29.1%	50.0%	50.0%	29.6%	-40.9%	29.2%	1.4%	35.1%	33.0%	31.2%	29.6%
		CHO 4	M	44.9%	50.0%	50.0%	9.2%	-81.6%	14.0%	-34.6%	20.2%	11.1%	9.3%	9.2%
		CHO 5	M	29.6%	50.0%	50.0%	43.9%	-12.1%	30.7%	43.1%	41.8%	39.9%	39.8%	43.9%
		CHO 6	M	100.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	34.0%	50.0%	50.0%	18.0%	-64.0%	21.4%	-15.6%	29.4%	24.5%	15.8%	18.0%
		CHO 8	M		50.0%	50.0%	22.2%	-55.6%	24.2%	-8.1%	29.8%	20.4%	21.4%	22.2%
		CHO 9	M	19.8%	50.0%	50.0%	5.6%	-88.9%	15.3%	-63.6%	26.0%	24.7%	10.7%	5.6%
PC128	No. Of Ophthalmology patients seen	National	M	87,860	97,150	80,589	80,517	-0.1%	74,209	8.5%	7,357	7,273	8,386	8,214
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	88.7%	95.0%	95.0%	86.1%	-9.4%	86.7%	-0.8%	88.5%	87.0%	87.1%	86.1%
		CHO 1	M	98.7%	95.0%	95.0%	100.0%	5.3%	97.1%	3.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.6%	95.0%	95.0%	98.5%	3.6%	86.7%	13.6%	96.4%	95.4%	93.6%	98.5%
		CHO 3	M	75.5%	95.0%	95.0%	72.5%	-23.7%	70.3%	3.2%	80.2%	76.7%	74.5%	72.5%
		CHO 4	M	100.0%	95.0%	95.0%	95.4%	0.4%	100.0%	-4.6%	96.7%	94.9%	95.0%	95.4%
		CHO 5	M	73.8%	95.0%	95.0%	69.5%	-26.9%	77.0%	-9.7%	73.8%	73.8%	74.3%	69.5%

Primary Care		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
		CHO 6	M		95.0%	95.0%									
		CHO 7	M	95.2%	95.0%	95.0%	98.7%	3.9%	95.5%	3.3%	97.4%	98.9%	98.9%	98.7%	
		CHO 8	M	77.6%	95.0%	95.0%	68.6%	-27.8%	75.0%	-8.5%	69.2%	69.7%	69.4%	68.6%	
		CHO 9	M	100.0%	95.0%	95.0%	96.2%	1.3%	100.0%	-3.8%	100.0%	100.0%	100.0%	96.2%	
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	37.3%	50.0%	50.0%	38.7%	-22.6%	37.9%	2.1%	39.7%	37.3%	39.8%	38.7%	
		CHO 1	M	56.2%	50.0%	50.0%	68.5%	37.1%	61.5%	11.4%	62.5%	59.7%	66.0%	68.5%	
		CHO 2	M	46.8%	50.0%	50.0%	43.9%	-12.3%	26.7%	64.6%	42.9%	42.6%	36.8%	43.9%	
		CHO 3	M	23.6%	50.0%	50.0%	24.5%	-51.0%	24.5%	-0.2%	25.3%	26.3%	25.2%	24.5%	
		CHO 4	M	46.3%	50.0%	50.0%	37.1%	-25.9%	55.9%	-33.7%	40.8%	37.9%	41.2%	37.1%	
		CHO 5	M	22.2%	50.0%	50.0%	24.2%	-51.6%	23.8%	1.4%	21.6%	21.6%	25.7%	24.2%	
		CHO 6	M		50.0%	50.0%									
		CHO 7	M	35.0%	50.0%	50.0%	63.0%	25.9%	41.1%	53.4%	58.1%	55.1%	60.0%	63.0%	
		CHO 8	M	26.6%	50.0%	50.0%	22.6%	-54.8%	24.5%	-7.6%	24.7%	25.5%	25.5%	22.6%	
		CHO 9	M	45.4%	50.0%	50.0%	34.8%	-30.5%	51.1%	-31.9%	45.9%	48.5%	43.9%	34.8%	
PC129	No of patients seen	National	M	49,614	56,833	47,104	44,082	-6.4%	40,228	9.6%	3,758	4,495	4,935	4,671	
Dietetics															
PC109G	% of dietetics patients on the waiting list for treatment ≤ to 52 weeks	National	M	82.5%	96.0%	96.0%	75.2%	-21.7%	82.8%	-9.3%	76.3%	76.9%	75.8%	75.2%	
		CHO 1	M	98.4%	96.0%	96.0%	97.6%	1.6%	96.9%	0.7%	96.6%	97.0%	97.7%	97.6%	
		CHO 2	M	65.9%	96.0%	96.0%	58.0%	-39.6%	56.4%	2.7%	60.7%	61.3%	61.0%	58.0%	
		CHO 3	M	99.6%	96.0%	96.0%	81.4%	-15.3%	99.8%	-18.4%	86.1%	85.4%	83.4%	81.4%	
		CHO 4	M	96.1%	96.0%	96.0%	97.0%	1.1%	97.1%	-0.1%	96.1%	96.8%	96.4%	97.0%	
		CHO 5	M	79.9%	96.0%	96.0%	59.2%	-38.4%	81.3%	-27.2%	62.9%	62.9%	64.8%	59.2%	
		CHO 6	M	100.0%	96.0%	96.0%	97.6%	1.7%	100.0%	-2.4%	98.3%	98.5%	97.9%	97.6%	
		CHO 7	M	99.1%	96.0%	96.0%	94.3%	-1.7%	98.0%	-3.7%	96.6%	95.7%	94.9%	94.3%	
		CHO 8	M	62.8%	96.0%	96.0%	57.3%	-40.4%	64.5%	-11.2%	58.2%	56.7%	54.7%	57.3%	
		CHO 9	M	90.1%	96.0%	96.0%	92.0%	-4.2%	90.0%	2.2%	81.2%	83.7%	84.6%	92.0%	
PC109M	% of dietetics patients on the waiting list for treatment ≤ 12 weeks	National	M	38.6%	48.0%	48.0%	35.0%	-27.1%	41.9%	-16.5%	34.7%	35.2%	35.1%	35.0%	
		CHO 1	M	54.0%	48.0%	48.0%	58.1%	21.1%	48.9%	18.8%	57.2%	56.7%	60.1%	58.1%	
		CHO 2	M	20.9%	48.0%	48.0%	20.4%	-57.4%	26.9%	-24.0%	20.4%	21.0%	21.1%	20.4%	
		CHO 3	M	47.8%	48.0%	48.0%	26.5%	-44.8%	54.3%	-51.2%	29.0%	23.6%	26.2%	26.5%	
		CHO 4	M	69.8%	48.0%	48.0%	56.3%	17.3%	69.8%	-19.3%	61.0%	61.4%	54.2%	56.3%	
		CHO 5	M	24.5%	48.0%	48.0%	20.5%	-57.3%	27.0%	-24.2%	21.3%	23.3%	28.5%	20.5%	
		CHO 6	M	59.7%	48.0%	48.0%	83.8%	74.6%	65.1%	28.8%	76.4%	85.1%	91.4%	83.8%	
		CHO 7	M	62.4%	48.0%	48.0%	44.7%	-6.8%	58.6%	-23.7%	41.6%	40.5%	40.0%	44.7%	
		CHO 8	M	19.7%	48.0%	48.0%	21.0%	-56.2%	16.9%	24.2%	22.4%	22.4%	22.0%	21.0%	
		CHO 9	M	44.1%	48.0%	48.0%	62.7%	30.6%	52.6%	19.2%	45.9%	52.0%	49.5%	62.7%	
PC130	No. of patients seen	National	M	63,830	65,216	54,846	53,372	-2.7%	54,591	-2.2%	4,824	5,019	6,231	5,835	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	74.7%	100.0%	100.0%	70.7%	-29.3%	73.4%	-3.6%	69.1%	70.5%	70.1%	70.7%	
		CHO 1	M	70.8%	100.0%	100.0%	64.1%	-35.9%	67.9%	-5.6%	63.4%	62.9%	61.7%	64.1%	
		CHO 2	M	71.3%	100.0%	100.0%	65.4%	-34.6%	69.8%	-6.3%	68.9%	71.9%	73.3%	65.4%	
		CHO 3	M	53.4%	100.0%	100.0%	57.0%	-43.0%	52.9%	7.8%	54.6%	55.1%	56.7%	57.0%	
		CHO 4	M	56.6%	100.0%	100.0%	53.4%	-46.6%	52.3%	2.3%	53.5%	54.3%	54.2%	53.4%	

Primary Care		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
		CHO 5	M	72.5%	100.0%	100.0%	73.7%	-26.3%	71.7%	2.7%	69.1%	71.1%	71.2%	73.7%	
		CHO 6	M	100.0%	100.0%	100.0%	99.3%	-0.7%	100.0%	-0.7%	95.4%	95.7%	98.4%	99.3%	
		CHO 7	M	95.2%	100.0%	100.0%	79.8%	-20.2%	95.0%	-16.0%	76.3%	79.2%	73.1%	79.8%	
		CHO 8	M	85.7%	100.0%	100.0%	82.8%	-17.2%	82.4%	0.5%	79.0%	78.7%	80.8%	82.8%	
		CHO 9	M	77.6%	100.0%	100.0%	77.0%	-23.0%	82.9%	-7.2%	75.8%	77.1%	76.7%	77.0%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	26.7%	60.0%	60.0%	22.3%	-62.8%	26.0%	-14.2%	26.3%	24.9%	22.7%	22.3%	
		CHO 1	M	24.1%	60.0%	60.0%	21.5%	-64.1%	18.3%	17.6%	23.8%	22.1%	21.0%	21.5%	
		CHO 2	M	30.0%	60.0%	60.0%	16.8%	-72.0%	24.5%	-31.3%	24.3%	23.9%	21.1%	16.8%	
		CHO 3	M	13.2%	60.0%	60.0%	16.9%	-71.8%	11.9%	42.1%	15.1%	16.6%	15.6%	16.9%	
		CHO 4	M	19.9%	60.0%	60.0%	16.6%	-72.3%	16.8%	-1.0%	21.7%	19.8%	18.8%	16.6%	
		CHO 5	M	25.7%	60.0%	60.0%	23.6%	-60.7%	21.4%	10.1%	25.3%	22.6%	22.0%	23.6%	
		CHO 6	M	51.2%	60.0%	60.0%	38.6%	-35.7%	53.9%	-28.4%	49.9%	50.3%	46.7%	38.6%	
		CHO 7	M	36.1%	60.0%	60.0%	23.6%	-60.6%	34.9%	-32.4%	25.4%	22.6%	19.9%	23.6%	
		CHO 8	M	30.0%	60.0%	60.0%	35.4%	-41.0%	40.3%	-12.2%	33.3%	30.9%	32.9%	35.4%	
		CHO 9	M	22.4%	60.0%	60.0%	18.9%	-68.5%	20.6%	-8.3%	28.4%	27.8%	20.2%	18.9%	
PC131	No of patients seen	National	M	37,857	37,896	31,534	30,444	-3.5%	31,600	-3.7%	2,676	2,485	3,005	3,189	
Nursing															
PC110A	% of new patients accepted onto the caseload and seen within 12 weeks	National	M-1M		100.0%	100.0%	96.2%	-3.8%			96.5%	96.8%	96.2%		
		CHO 1	M-1M		100.0%	100.0%	65.9%	-34.1%			87.7%	91.6%	65.9%		
		CHO 2	M-1M		100.0%	100.0%	97.4%	-2.6%			100.1%	100.3%	97.4%		
		CHO 3	M-1M		100.0%	100.0%	94.4%	-5.6%			95.4%	95.4%	94.4%		
		CHO 4	M-1M		100.0%	100.0%									
		CHO 5	M-1M		100.0%	100.0%	90.1%	-9.9%			100.0%	100.0%	90.1%		
		CHO 6	M-1M		100.0%	100.0%	97.4%	-2.6%			97.5%	96.3%	97.4%		
		CHO 7	M-1M		100.0%	100.0%									
		CHO 8	M-1M		100.0%	100.0%	139.2%	39.2%					139.2%		
		CHO 9	M-1M		100.0%	100.0%	87.4%	-12.6%			97.5%	98.6%	87.4%		
PC132	No of patients seen	National	M-1M	663,195	898,944	676,165	474,235	-29.9%	497,609	-4.7%	52,215	53,564	46,021		
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.4%	95%	95%	93.0%	-2.1%	93.1%	-0.1%	91.6%	93.4%	92.8%		
		CHO 1	M-1M	94.8%	95%	95%	92.0%	-3.2%	94.9%	-3.1%	91.9%	96.3%	89.6%		
		CHO 2	M-1M	94.3%	95%	95%	94.1%	-0.9%	93.8%	0.3%	93.7%	95.2%	95.7%		
		CHO 3	M-1M	83.9%	95%	95%	85.7%	-9.8%	83.1%	3.1%	89.6%	88.4%	86.1%		
		CHO 4	M-1M	94.1%	95%	95%	93.7%	-1.3%	94.0%	-0.3%	93.4%	92.4%	93.4%		
		CHO 5	M-1M	95.3%	95%	95%	93.5%	-1.6%	95.1%	-1.7%	83.9%	94.5%	97.5%		
		CHO 6	M-1M	94.3%	95%	95%	91.0%	-4.2%	94.2%	-3.4%	88.0%	92.9%	87.7%		
		CHO 7	M-1M	93.4%	95%	95%	94.6%	-0.4%	92.9%	1.9%	91.0%	94.2%	96.9%		
		CHO 8	M-1M	94.8%	95%	95%	93.1%	-2.0%	95.0%	-2.0%	93.4%	93.0%	89.2%		
		CHO 9	M-1M	93.2%	95%	95%	95.2%	0.2%	92.8%	2.5%	95.9%	93.8%	94.7%		

Primary Care		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Oral Health														
PC34A	% of new patients who commenced treatment within three months of assessment	National	M	88.8%	88.0%	88.0%	92.0%	4.6%	88.3%	4.3%	85.6%	91.9%	90.9%	92.5%
		CHO 1	M	67.6%	88.0%	88.0%	82.5%	-6.2%	70.4%	17.2%	91.5%	87.6%	73.9%	81.5%
		CHO 2	M	94.2%	88.0%	88.0%	87.0%	-1.1%	96.5%	-9.8%	92.8%	83.4%	83.8%	70.9%
		CHO 3	M		88.0%	88.0%								
		CHO 4	M	97.6%	88.0%	88.0%	97.6%	10.9%	97.6%	0.0%	97.3%	97.4%	97.7%	97.6%
		CHO 5	M	67.4%	88.0%	88.0%	76.6%	-12.9%	65.0%	17.9%	70.0%	71.6%	77.5%	92.3%
		CHO 6	M	99.1%	88.0%	88.0%	97.1%	10.3%	99.3%	-2.2%	95.6%	97.3%	100.0%	99.0%
		CHO 7	M	93.2%	88.0%	88.0%	95.9%	9.0%	93.2%	2.9%	80.1%	99.5%	95.0%	98.6%
		CHO 8	M	93.7%	88.0%	88.0%	89.2%	1.3%	92.8%	-3.9%	74.4%	81.0%	85.4%	82.1%
		CHO 9	M	99.6%	88.0%	88.0%	99.4%	12.9%	100.0%	-0.6%	98.4%	99.8%	98.9%	99.7%
Paediatric Homecare Packages														
	No. of packages (based on average cost per package of €0.075m)	National	M		514	507	502	-1.0%			353	489	498	502

Primary Care Reimbursement Scheme				Reporting Period October 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Medical Cards/GP Visit Cards															
PCRS1	No of persons covered by medical cards	National	M	1,683,792	1,672,654	1,678,898	1,626,702	-3.1%	1,700,803	-4.4%	1,645,104	1,646,320	1,633,895	1,626,702	
PCRS2	No of persons covered by GP Visit cards	National	M	470,505	528,593	519,758	484,674	-6.8%	467,001	3.8%	480,960	482,326	482,869	484,674	
PCRS3	% of properly completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	89.6%	96.0%	96%	62.2%	-35.2%	96.6%	-35.6%	41.1%	56.0%	82.2%	62.2%	
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	34.4%	91.0%	91%	18.5%	-79.7%	86.2%	-78.5%	99.5%	87.9%	67.8%	18.5%	
PCRS5	% of medical card applications which are accurately processed by National Medical Card Unit staff	National	M	87.6%	95.0%	95%	95.1%	0.1%	78.9%	20.7%	96.2%	96.5%	94.5%	95.1%	
GMS															
PCRS11	No. of prescriptions	National	M	19,203,192	18,811,508	15,699,748	15,775,180	0.5%	16,005,228	-1.4%	1,564,848	1,534,541	1,555,113	1,579,819	
PCRS12	No. Of line items	National	M	58,533,213	57,821,617	48,267,574	48,539,743	0.6%	48,790,816	-0.5%	4,827,296	4,781,039	4,850,194	4,865,425	
PCRS13	No. of claims – special items of service	National	M	1,066,509	1,074,865	668,976	977,045	46.1%	836,503	16.8%	56,649	58,082	178,354	278,702	
PCRS14	No. of claims – special type of consultations	National	M	1,294,186	1,350,710	1,118,929	1,032,629	-7.7%	1,067,147	-3.2%	96,804	95,142	96,135	100,328	
Long Term Illness Scheme															
PCRS7	No of claims	National	M	2,141,313	2,407,912	1,991,895	1,943,622	-2.4%	1,771,423	9.7%	198,635	197,732	203,241	200,982	
PCRS8	No. Of line items	National	M	7,543,128	8,657,750	7,153,485	6,837,577	-4.4%	6,249,702	9.4%	697,586	695,059	715,647	704,139	
Drug Payment Scheme															
PCRS9	No. of claims	National	M	2,207,979	2,411,929	2,017,798	1,833,483	-9.1%	1,842,377	-0.5%	184,655	176,942	180,098	179,144	
PCRS10	No. of items	National	M	7,197,509	8,305,797	6,884,353	5,982,147	-13.1%	6,005,485	-0.4%	601,855	583,536	591,096	588,715	
High Tech Drugs															
PCRS15	No. of claims	National	M	595,980	660,125	548,237	536,476	-2.1%	493,014	8.8%	54,470	54,314	56,137	55,819	
DTSS															
PCRS16	No. of treatments (above the line/routine)	National	M	1,152,700	1,190,453	1,002,162	955,924	-4.6%	975,771	-2.0%	100,264	87,135	85,682	86,529	
PCRS17	No. of treatments (below the line/complex)	National	M	63,589	65,964	54,412	51,483	-5.4%	52,405	-1.8%	5,820	4,957	5,203	5,561	
Community Ophthalmic Scheme															
PCRS20	No. of treatments:	National	M	833,878			725,190		681,357	6.4%	69,409	69,919	71,236	85,398	
PCRS20A	a) Adult	National	M	740,434	765,132	633,137	643,543	1.6%	604,888	6.4%	61,588	62,857	62,980	74,863	
PCRS20B	b) Children	National	M	93,444	92,485	75,761	81,647	7.8%	76,469	6.8%	7,821	7,062	8,256	10,535	

Social Inclusion		Reporting Period October 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep
Opioid substitution													
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,712	9,700	9,632	9,768	1.4%	9,656	1.2%	9,716	9,731	9,768
		CHO 1	M-1M	91	94	89	93	4.5%	92	1.1%	94	93	93
		CHO 2	M-1M	145	136	131	141	7.6%	141	0.0%	144	147	141
		CHO 3	M-1M	296	294	285	310	8.8%	286	8.4%	299	291	310
		CHO 4	M-1M	492	438	431	508	17.9%	462	10.0%	499	501	508
		CHO 5	M-1M	484	464	457	506	10.7%	482	5.0%	506	512	506
		CHO 6	M-1M	983	991	986	1,005	1.9%	991	1.4%	991	998	1,005
		CHO 7	M-1M	3,615	3,733	3,721	3,605	-3.1%	3,651	-1.3%	3,599	3,601	3,605
		CHO 8	M-1M	618	594	585	648	10.8%	589	10.0%	645	645	648
		CHO 9	M-1M	2,988	2,956	2,947	2,952	0.2%	2,962	-0.3%	2,939	2,943	2,952
SI13	Average waiting time (days) from referral to assessment for Opioid Substitution Treatment	National	M-1M		4	4	3.1	-22.5%			11.4	19.5	3.1
		CHO 1	M-1M		4	4	0.0	-100.0%			0.0	0.0	0.0
		CHO 2	M-1M		4	4	0.0	-100.0%			0.0	3.7	0.0
		CHO 3	M-1M		4	4	0.0	-100.0%			0.0	0.0	0.0
		CHO 4	M-1M		4	4	0.0	-100.0%			42.1	15.6	0.0
		CHO 5	M-1M		4	4	5.1	27.5%			8.0	29.1	5.1
		CHO 6	M-1M		4	4	0.0	-100.0%			0.0	0.0	0.0
		CHO 7	M-1M		4	4	4.5	12.5%				83.5	4.5
		CHO 8	M-1M		4	4	3.0	-25.0%			7.4	92.4	3.0
		CHO 9	M-1M		4	4	5.7	42.5%				7.6	5.7
SI14	Average waiting time (days) from Opioid Substitution assessment to exit from waiting list or treatment commenced	National	M-1M		28	28	16.0	-42.9%			20.0	19.5	16.0
		CHO 1	M-1M		28	28	128.0	357.1%			0.0	0.0	128.0
		CHO 2	M-1M		28	28	0.0	-100.0%			0.0	3.7	0.0
		CHO 3	M-1M		28	28	0.0	-100.0%			114.0	0.0	0.0
		CHO 4	M-1M		28	28	0.0	-100.0%			27.5	15.6	0.0
		CHO 5	M-1M		28	28	3.0	-89.3%			40.2	29.1	3.0
		CHO 6	M-1M		28	28	0.0	-100.0%			0.0	0.0	0.0
		CHO 7	M-1M		28	28	5.8	-79.3%			12.4	83.5	5.8
		CHO 8	M-1M		28	28	78.2	179.3%			85.4	92.4	78.2
		CHO 9	M-1M		28	28	10.4	-62.9%			6.4	7.6	10.4



Palliative Care		Reporting Period October 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct
<b>Inpatient Pall Care Services</b>													
PAC1A	Access to specialist inpatient bed within 7 days(during the reporting month)	<b>National</b>	<b>M</b>	<b>96.8%</b>	<b>98%</b>	<b>98%</b>	<b>97.7%</b>	<b>-0.3%</b>	<b>97.0%</b>	<b>0.7%</b>	<b>98.4%</b>	<b>97.5%</b>	<b>97.0%</b>
		CHO 1	M	96.9%	98%	98%	99.6%	1.7%	97.7%	2.0%	100.0%	100.0%	100.0%
		CHO 2	M	97.0%	98%	98%	99.6%	1.6%	97.2%	2.5%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%
		CHO 6	M	89.6%	98%	98%	96.3%	-1.7%	88.8%	8.5%	95.0%	93.8%	100.0%
		CHO 7	M	95.9%	98%	98%	96.6%	-1.5%	95.7%	0.9%	98.5%	96.8%	100.0%
		CHO 8	M										
		CHO 9	M	92.3%	98%	98%	93.0%	-5.1%	93.9%	-1.0%	94.6%	92.0%	83.3%
PAC33	No. Accessing specialist inpatient bed within 7 days (during the reporting month)	<b>National</b>	<b>M</b>	<b>3,453</b>	<b>3,555</b>	<b>2,966</b>	<b>2,821</b>	<b>-4.9%</b>	<b>2,921</b>	<b>-3.4%</b>	<b>306</b>	<b>278</b>	<b>287</b>
		CHO 1	M	344	355	295	284	-3.7%	292	-2.7%	32	24	16
		CHO 2	M	324	333	278	251	-9.7%	274	-8.4%	26	28	29
		CHO 3	M	581	593	495	453	-8.5%	490	-7.6%	43	42	53
		CHO 4	M	715	728	608	547	-10.0%	599	-8.7%	63	53	58
		CHO 5	M	83	92	78	77	-1.3%	72	6.9%	6	10	9
		CHO 6	M	146	152	128	157	22.7%	127	23.6%	19	15	21
		CHO 7	M	682	679	565	563	-0.4%	561	0.4%	64	60	56
		CHO 8	M		0	0							
		CHO 9	M	578	623	519	489	-5.8%	506	-3.4%	53	46	45
PAC34	% of patients triaged within 1 working day of referral (IPU)	<b>National</b>	<b>M</b>	<b>46.0%</b>	<b>90%</b>	<b>90%</b>	<b>96.0%</b>	<b>6.6%</b>	<b>39.8%</b>	<b>141.3%</b>	<b>100.0%</b>	<b>92.8%</b>	<b>97.1%</b>
		CHO 1	M	100.6%	90%	90%	100.0%	11.1%	100.7%	-0.7%	100.0%	100.0%	100.0%
		CHO 2	M	94.3%	90%	90%	93.1%	3.4%	94.1%	-1.1%	100.0%	100.0%	100.0%
		CHO 3	M	32.8%	90%	90%	100.0%	11.1%	19.4%	414.2%	100.0%	100.0%	100.0%
		CHO 4	M		90%	90%	96.2%	6.9%			100.0%	84.5%	100.0%
		CHO 5	M	100.0%	90%	90%	48.1%	-46.6%	100.0%	-51.9%	100.0%		
		CHO 6	M	24.1%	90%	90%	99.7%	10.7%	25.7%	287.6%	100.0%	100.0%	100.0%
		CHO 7	M	30.6%	90%	90%	98.7%	9.7%	29.2%	238.5%	100.0%	93.5%	98.1%
		CHO 8	M										
		CHO 9	M	24.3%	90%	90%	93.8%	4.3%	8.6%	992.6%	100.0%	100.0%	100.0%
PAC35 *	% of patients with a multidisciplinary care plan documented within 5 working days of initial review	CHO 1	M	100.6%	90%	90%	98.0%	8.9%	100.7%	-2.6%	100.0%	100.0%	100.0%
		CHO 2	M	79.4%	90%	90%	100.4%	11.5%	73.2%	37.0%	92.9%	100.0%	100.0%
		CHO 3	M	27.5%	90%	90%	82.0%	-8.9%	16.5%	395.4%	76.8%	85.7%	80.3%
		CHO 4	M		90%	90%	89.6%	-0.5%			87.5%	84.5%	100.0%
		CHO 5	M	100.0%	90%	90%	75.3%	-16.3%	100.0%	-24.7%	100.0%		
		CHO 6	M	0.0%	90%	90%			0.0%				
		CHO 7	M	8.6%	90%	90%	0.0%	-100.0%	10.4%	-100.0%	0.0%	0.0%	0.0%
		CHO 8	M										
		CHO 9	M	10.5%	90%	90%	42.1%	-53.2%	5.3%	687.3%	34.7%	40.3%	43.9%

Palliative Care		Reporting Period October 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct
<b>Community Pall Care Services</b>													
PAC9A	Access to specialist palliative care services in the community provided within 7 days (normal place of residence) (during the reporting month)	<b>National</b>	<b>M</b>	<b>91.5%</b>	<b>95%</b>	<b>95%</b>	<b>92.7%</b>	<b>-2.5%</b>	<b>92.0%</b>	<b>0.8%</b>	<b>89.8%</b>	<b>94.2%</b>	<b>91.8%</b>
		CHO 1	M	95.1%	95%	95%	96.0%	1.0%	94.5%	1.5%	95.3%	90.8%	95.1%
		CHO 2	M	92.1%	95%	95%	95.3%	0.3%	91.1%	4.6%	90.5%	98.0%	92.2%
		CHO 3	M	92.7%	95%	95%	96.3%	1.4%	92.4%	4.2%	85.4%	98.4%	100.0%
		CHO 4	M	88.5%	95%	95%	86.0%	-9.4%	91.4%	-5.8%	83.9%	86.2%	88.1%
		CHO 5	M	96.6%	95%	95%	97.2%	2.3%	96.5%	0.7%	95.8%	95.9%	97.0%
		CHO 6	M	89.7%	95%	95%	87.5%	-7.9%	89.6%	-2.4%	73.9%	98.9%	88.9%
		CHO 7	M	83.1%	95%	95%	87.2%	-8.2%	85.5%	2.0%	93.1%	90.5%	75.9%
		CHO 8	M	92.6%	95%	95%	95.5%	0.5%	92.0%	3.8%	89.6%	93.4%	95.6%
		CHO 9	M	93.9%	95%	95%	94.3%	-0.7%	93.9%	0.4%	96.8%	98.7%	95.0%
PAC36	% of patients triaged within 1 working day of referral (Community)	<b>National</b>	<b>M</b>	<b>66.1%</b>	<b>90%</b>	<b>90%</b>	<b>94.4%</b>	<b>4.9%</b>	<b>65.9%</b>	<b>43.1%</b>	<b>96.5%</b>	<b>97.2%</b>	<b>98.4%</b>
		CHO 1	M	95.2%	90%	90%	97.8%	8.6%	94.5%	3.4%	96.0%	92.2%	91.7%
		CHO 2	M	77.4%	90%	90%	92.5%	2.7%	76.8%	20.5%	93.9%	92.7%	88.0%
		CHO 3	M	90.9%	90%	90%	90.9%	1.0%			89.9%	96.5%	131.3%
		CHO 4	M	85.3%	90%	90%	93.2%	3.6%	98.4%	-5.2%	99.2%	102.8%	101.4%
		CHO 5	M	64.7%	90%	90%	98.1%	9.0%	65.7%	49.2%	94.0%	97.3%	97.1%
		CHO 6	M	88.0%	90%	90%	97.1%	7.9%	88.2%	10.0%	100.0%	100.0%	100.0%
		CHO 7	M	45.2%	90%	90%	86.0%	-4.5%	43.7%	96.9%	99.0%	100.0%	100.0%
		CHO 8	M	123.8%	90%	90%	98.7%	9.6%	126.3%	-21.9%	100.9%	97.6%	97.5%
		CHO 9	M	23.7%	90%	90%	94.6%	5.1%	5.9%	1,506.0%	95.0%	92.8%	87.5%
PAC14	No. of patients who received treatment in their normal place of residence	<b>National</b>	<b>M</b>	<b>3,341</b>	<b>3,620</b>	<b>3,620</b>	<b>3,404</b>	<b>-6.0%</b>	<b>3,434</b>	<b>-0.9%</b>	<b>3,402</b>	<b>3,400</b>	<b>3,404</b>
		CHO 1	M	379	410	410	379	-7.6%	363	4.4%	393	422	379
		CHO 2	M	379	410	410	428	4.4%	418	2.4%	427	420	428
		CHO 3	M	385	485	485	318	-34.4%	440	-27.7%	308	309	318
		CHO 4	M	550	600	600	598	-0.3%	585	2.2%	603	582	598
		CHO 5	M	442	450	450	429	-4.7%	439	-2.3%	426	423	429
		CHO 6	M	252	260	260	298	14.6%	246	21.1%	267	278	298
		CHO 7	M	247	275	275	251	-8.7%	214	17.3%	261	248	251
		CHO 8	M	415	430	430	393	-8.6%	450	-12.7%	413	421	393
		CHO 9	M	292	300	300	310	3.3%	279	11.1%	304	297	310
<b>Children Palliative Care</b>													
PAC37	No of children in the care of the Children's Outreach Nurse	<b>National</b>	<b>M</b>		<b>269</b>	<b>269</b>	<b>221</b>	<b>-17.8%</b>			<b>258</b>	<b>262</b>	<b>221</b>
		CHO 1	M		25	25	15	-40.0%			27	26	15
		CHO 2	M		29	29	26	-10.3%			27	35	26
		CHO 3	M		32	32	40	25.0%			38	38	40
		CHO 4	M		29	29	46	58.6%			41	38	46
		CHO 5	M		41	41	38	-7.3%			36	37	38
		CHO 6	M		15	15	19	26.7%			23	22	19
		CHO 7	M		33	33	37	12.1%			37	37	37
		CHO 8	M		35	35					29	29	
		CHO 9	M		30	30							

Palliative Care		Reporting Period October 2017											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct
PAC39	No of children in the care of the children's specialist palliative paediatric care teams in Our Lady's Children's Hospital, Crumlin and Children's University Hospital, Temple Street	National	M		20	20	56	180.0%			97	88	56
		CHO 7	M		20	20	56	180.0%			97	88	56
		CHO 9	M		0	0							

Note: \* No National Data Displayed due to Data Gaps

Mental Health		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	93.5%	90.0%	90%	93.1%	3.5%	93.2%	-0.1%	93.3%	92.3%	91.0%	92.5%	
		CHO 1	M	91.9%	90.0%	90%	90.5%	0.5%	91.2%	-0.8%	89.0%	88.0%	85.9%	92.7%	
		CHO 2	M	99.4%	90.0%	90%	99.2%	10.2%	99.4%	-0.2%	99.8%	100.0%	97.6%	99.1%	
		CHO 3	M	96.3%	90.0%	90%	96.8%	7.6%	96.0%	0.8%	99.6%	98.6%	97.2%	96.1%	
		CHO 4	M	89.8%	90.0%	90%	93.7%	4.1%	89.4%	4.8%	95.5%	92.9%	94.1%	93.4%	
		CHO 5	M	95.2%	90.0%	90%	96.8%	7.5%	94.5%	2.4%	96.1%	95.7%	98.0%	96.1%	
		CHO 6	M	98.6%	90.0%	90%	99.3%	10.3%	98.5%	0.8%	99.3%	98.6%	99.5%	99.0%	
		CHO 7	M	89.2%	90.0%	90%	84.0%	-6.7%	89.6%	-6.2%	85.3%	84.5%	81.2%	79.2%	
		CHO 8	M	95.0%	90.0%	90%	92.5%	2.8%	94.6%	-2.2%	91.9%	90.4%	87.5%	93.5%	
		CHO 9	M	86.3%	90.0%	90%	84.6%	-6.1%	86.1%	-1.8%	83.2%	80.8%	77.9%	82.7%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by General Adult Community Mental Health Team	National	M	73.8%	75.0%	75%	74.2%	-1.1%	73.3%	1.2%	72.7%	73.1%	71.5%	73.3%	
		CHO 1	M	77.0%	75.0%	75%	75.7%	1.0%	76.6%	-1.1%	77.9%	67.8%	70.6%	75.3%	
		CHO 2	M	87.6%	75.0%	75%	90.4%	20.5%	86.9%	3.9%	90.3%	92.5%	89.1%	87.9%	
		CHO 3	M	70.6%	75.0%	75%	72.1%	-3.8%	70.7%	2.0%	72.9%	71.9%	70.6%	66.5%	
		CHO 4	M	62.6%	75.0%	75%	67.1%	-10.5%	62.1%	7.9%	67.4%	62.7%	64.5%	66.8%	
		CHO 5	M	88.0%	75.0%	75%	86.5%	15.4%	87.4%	-1.0%	86.5%	84.9%	90.4%	89.1%	
		CHO 6	M	82.1%	75.0%	75%	83.3%	11.1%	80.9%	3.0%	83.2%	83.3%	79.9%	84.3%	
		CHO 7	M	73.3%	75.0%	75%	67.4%	-10.2%	73.8%	-8.7%	62.3%	68.9%	62.0%	62.8%	
		CHO 8	M	66.6%	75.0%	75%	65.7%	-12.4%	66.1%	-0.5%	61.6%	65.5%	60.0%	66.1%	
		CHO 9	M	61.2%	75.0%	75%	61.8%	-17.6%	60.8%	1.7%	58.0%	60.2%	58.1%	62.3%	
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.1%	20.0%	20%	21.3%	5.9%	22.4%	-4.8%	22.8%	21.5%	22.7%	22.7%	
		CHO 1	M	17.4%	20.0%	20%	17.4%	-13.7%	17.3%	0.2%	13.7%	23.6%	18.8%	20.1%	
		CHO 2	M	12.0%	20.0%	20%	9.0%	-55.2%	12.6%	-28.6%	9.5%	7.5%	8.8%	11.6%	
		CHO 3	M	27.2%	20.0%	20%	26.1%	29.9%	26.9%	-3.0%	26.8%	27.3%	27.0%	32.0%	
		CHO 4	M	32.2%	20.0%	20%	29.4%	46.4%	32.5%	-9.4%	29.6%	32.4%	31.8%	30.9%	
		CHO 5	M	7.6%	20.0%	20%	10.6%	-47.4%	7.4%	43.0%	10.3%	10.9%	7.9%	7.2%	
		CHO 6	M	16.8%	20.0%	20%	15.9%	-20.8%	17.8%	-10.5%	16.1%	15.2%	19.6%	14.7%	
		CHO 7	M	19.0%	20.0%	20%	20.7%	3.2%	18.5%	12.0%	29.7%	18.6%	23.3%	25.8%	
		CHO 8	M	30.1%	20.0%	20%	30.0%	49.3%	30.2%	-0.7%	33.9%	29.6%	33.7%	30.4%	
		CHO 9	M	31.1%	20.0%	20%	28.9%	43.5%	31.5%	-8.4%	30.0%	27.1%	29.5%	28.7%	
Psychiatry of Old Age															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	99.1%	98.0%	98%	97.5%	-0.5%	99.1%	-1.6%	98.3%	98.3%	96.1%	97.2%	
		CHO 1	M	98.2%	98.0%	98%	97.0%	-1.1%	98.5%	-1.5%	100.0%	99.1%	96.0%	99.0%	
		CHO 2	M	100.0%	98.0%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98.0%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	94.9%	98.0%	98%	92.7%	-5.4%	94.4%	-1.7%	92.3%	97.1%	78.9%	89.3%	
		CHO 5	M	100.0%	98.0%	98%	99.9%	1.9%	100.0%	-0.1%	100.0%	100.0%	99.1%	100.0%	
		CHO 6	M	100.0%	98.0%	98%	99.3%	1.3%	100.0%	-0.7%	97.8%	100.0%	98.9%	98.5%	

Mental Health		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
		CHO 7	M	98.8%	98.0%	98%	98.7%	0.7%	98.6%	0.1%	100.0%	100.0%	95.6%	95.2%	
		CHO 8	M	98.1%	98.0%	98%	98.1%	0.1%	98.1%	0.1%	100.0%	99.0%	100.0%	96.5%	
		CHO 9	M	98.8%	98.0%	98%	88.0%	-10.2%	98.7%	-10.8%	89.4%	88.5%	83.3%	85.0%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Psychiatry of Old Age Community Mental Health Teams	National	M	97.0%	95.0%	95%	95.4%	0.4%	96.9%	-1.6%	95.8%	96.6%	93.9%	94.6%	
		CHO 1	M	95.5%	95.0%	95%	94.9%	-0.1%	95.5%	-0.7%	100.0%	98.2%	95.0%	97.0%	
		CHO 2	M	98.8%	95.0%	95%	99.2%	4.4%	98.6%	0.6%	99.3%	100.0%	98.5%	97.8%	
		CHO 3	M	99.4%	95.0%	95%	98.1%	3.3%	99.5%	-1.4%	96.4%	97.0%	98.5%	100.0%	
		CHO 4	M	82.3%	95.0%	95%	85.8%	-9.7%	80.7%	6.3%	84.6%	91.2%	73.7%	75.0%	
		CHO 5	M	99.4%	95.0%	95%	98.8%	4.0%	99.4%	-0.6%	95.0%	99.1%	97.4%	98.1%	
		CHO 6	M	100.0%	95.0%	95%	98.8%	4.0%	100.0%	-1.2%	97.8%	97.2%	98.9%	98.5%	
		CHO 7	M	98.0%	95.0%	95%	97.0%	2.1%	97.7%	-0.7%	97.8%	100.0%	95.6%	92.9%	
		CHO 8	M	92.3%	95.0%	95%	94.8%	-0.2%	92.3%	2.7%	97.2%	98.0%	92.6%	93.9%	
		CHO 9	M	97.9%	95.0%	95%	84.0%	-11.6%	98.0%	-14.3%	84.0%	85.4%	80.7%	78.3%	
MH32	%. of new (including re-referred) Old Age Psychiatry Team cases offered appointment and DNA in the current month	National	M	2.4%	3.0%	3%	2.3%	-24.6%	2.4%	-5.2%	2.7%	1.6%	2.7%	2.8%	
		CHO 1	M	3.4%	3.0%	3%	2.3%	-22.1%	3.4%	-31.9%	0.0%	0.9%	1.0%	2.0%	
		CHO 2	M	1.4%	3.0%	3%	0.8%	-72.7%	1.4%	-40.9%	0.7%	0.0%	1.5%	2.2%	
		CHO 3	M	0.5%	3.0%	3%	1.9%	-36.8%	0.5%	282.1%	3.6%	3.0%	1.5%	0.0%	
		CHO 4	M	15.3%	3.0%	3%	8.9%	197.0%	15.3%	-41.7%	11.5%	5.9%	15.8%	17.9%	
		CHO 5	M	0.6%	3.0%	3%	1.1%	-64.2%	0.6%	78.8%	5.0%	0.9%	1.7%	1.9%	
		CHO 6	M	0.0%	3.0%	3%	0.4%	-85.1%	0.0%		0.0%	2.8%	0.0%	0.0%	
		CHO 7	M	0.9%	3.0%	3%	1.7%	-43.0%	0.9%	85.9%	2.2%	0.0%	0.0%	2.4%	
		CHO 8	M	6.2%	3.0%	3%	3.4%	12.1%	6.2%	-45.4%	2.8%	1.0%	7.4%	2.6%	
		CHO 9	M	1.1%	3.0%	3%	4.4%	46.1%	1.1%	315.0%	6.4%	3.1%	4.4%	6.7%	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	82.2%	95.0%	95%	72.9%	-23.3%	81.7%	-10.8%	90.9%	85.7%	89.5%	65.5%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	97.4%	95.0%	95%	96.8%	1.9%	97.3%	-0.4%	99.6%	99.2%	99.0%	96.6%	
		CHO 1	M	98.1%	95.0%	95%	98.6%	3.8%	97.9%	0.7%	100.0%	98.3%	97.9%	97.8%	
		CHO 2	M	99.9%	95.0%	95%	99.4%	4.6%	100.0%	-0.6%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	99.0%	95.0%	95%	93.6%	-1.4%	99.0%	-5.4%	100.0%	98.9%	100.0%	99.7%	
		CHO 4	M	97.9%	95.0%	95%	98.4%	3.6%	97.5%	0.9%	99.2%	100.0%	100.0%	100.0%	
		CHO 5	M	96.4%	95.0%	95%	85.3%	-10.2%	95.4%	-10.6%	100.0%	100.0%	91.8%	93.5%	
		CHO 6	M	99.9%	95.0%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	99.3%	95.0%	95%	96.5%	1.6%	99.5%	-3.0%	100.0%	100.0%	100.0%	80.3%	
		CHO 8	M	89.8%	95.0%	95%	98.2%	3.4%	87.8%	11.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	96.0%	95.0%	95%	94.6%	-0.5%	97.7%	-3.2%	96.1%	84.4%	100.0%	87.2%	

Mental Health		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	77.0%	78.0%	78%	77.7%	-0.4%	75.6%	2.7%	71.1%	69.7%	68.0%	71.8%	
		CHO 1	M	61.9%	78.0%	78%	58.6%	-24.9%	60.3%	-2.9%	58.8%	49.1%	35.3%	41.0%	
		CHO 2	M	97.3%	78.0%	78%	96.0%	23.1%	97.1%	-1.1%	92.1%	91.6%	94.6%	94.4%	
		CHO 3	M	86.0%	78.0%	78%	85.8%	10.0%	84.8%	1.1%	62.1%	76.7%	83.1%	87.9%	
		CHO 4	M	64.1%	78.0%	78%	66.9%	-14.2%	63.1%	6.1%	62.3%	49.0%	49.3%	57.1%	
		CHO 5	M	80.4%	78.0%	78%	82.4%	5.6%	80.4%	2.5%	81.7%	79.1%	87.0%	76.7%	
		CHO 6	M	74.7%	78.0%	78%	74.6%	-4.3%	74.4%	0.3%	73.8%	69.7%	60.0%	74.0%	
		CHO 7	M	68.1%	78.0%	78%	76.7%	-1.6%	65.2%	17.7%	75.6%	75.4%	66.0%	75.7%	
		CHO 8	M	79.8%	78.0%	78%	77.3%	-0.9%	78.8%	-1.9%	74.3%	70.4%	67.3%	68.6%	
		CHO 9	M	69.4%	78.0%	78%	63.0%	-19.2%	67.0%	-6.0%	61.4%	52.2%	55.9%	54.2%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks / 3 months by Child and Adolescent Community Mental Health Teams	National	M	68.3%	72.0%	72%	70.5%	-2.1%	66.6%	5.8%	62.6%	63.4%	61.2%	67.8%	
		CHO 1	M	60.0%	72.0%	72%	55.8%	-22.5%	58.4%	-4.4%	56.9%	45.5%	33.3%	38.1%	
		CHO 2	M	92.2%	72.0%	72%	91.2%	26.7%	92.1%	-0.9%	90.8%	85.5%	90.5%	87.6%	
		CHO 3	M	83.4%	72.0%	72%	80.5%	11.8%	82.0%	-1.8%	60.2%	74.6%	73.7%	87.9%	
		CHO 4	M	57.1%	72.0%	72%	63.1%	-12.4%	55.9%	12.9%	57.1%	47.0%	46.5%	56.3%	
		CHO 5	M	68.9%	72.0%	72%	72.2%	0.3%	68.3%	5.6%	61.3%	70.9%	79.2%	67.8%	
		CHO 6	M	61.3%	72.0%	72%	70.4%	-2.2%	59.8%	17.8%	71.4%	67.7%	57.3%	69.3%	
		CHO 7	M	57.1%	72.0%	72%	69.1%	-4.0%	53.6%	29.0%	64.6%	64.6%	60.8%	70.3%	
		CHO 8	M	66.8%	72.0%	72%	63.1%	-12.3%	66.1%	-4.5%	54.7%	56.8%	57.5%	60.9%	
		CHO 9	M	59.3%	72.0%	72%	53.9%	-25.2%	57.3%	-6.0%	52.6%	39.1%	42.6%	50.6%	
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	12.3%	10.0%	10%	10.0%	0.2%	13.0%	-23.1%	12.5%	10.8%	10.7%	7.5%	
		CHO 1	M	4.9%	10.0%	10%	7.5%	-24.6%	4.8%	57.7%	2.0%	10.9%	10.8%	12.4%	
		CHO 2	M	5.9%	10.0%	10%	5.2%	-48.4%	5.8%	-11.7%	2.6%	7.2%	4.1%	6.7%	
		CHO 3	M	2.7%	10.0%	10%	5.4%	-46.1%	2.9%	87.2%	2.9%	2.1%	9.9%	0.0%	
		CHO 4	M	12.5%	10.0%	10%	10.0%	0.0%	12.7%	-21.2%	18.2%	11.0%	14.1%	8.0%	
		CHO 5	M	13.0%	10.0%	10%	13.0%	29.6%	13.6%	-4.5%	22.6%	10.5%	9.1%	10.0%	
		CHO 6	M	18.1%	10.0%	10%	5.9%	-40.8%	19.7%	-70.0%	7.1%	5.1%	5.5%	6.3%	
		CHO 7	M	20.4%	10.0%	10%	9.5%	-4.7%	22.1%	-56.8%	14.6%	13.8%	8.2%	8.1%	
		CHO 8	M	17.9%	10.0%	10%	18.6%	85.6%	17.6%	5.4%	25.7%	21.6%	15.0%	11.5%	
		CHO 9	M	14.3%	10.0%	10%	16.4%	64.5%	14.7%	11.9%	15.8%	24.6%	20.6%	13.3%	
Total no. to be seen or waiting to be seen by CAMHS															
MH50	Total no. on waiting list for first appointment at end of each Month (reduce no. waiting by >5% annually)	National	M	2,513	2,599	2,599	2,319	-10.80%	2,340	-0.9%	2,674	2,409	2,333	2,319	
		CHO 1	M	422	401	401	217	-45.9%	412	-47.3%	333	294	240	217	
		CHO 2	M	35	34	34	28	-17.6%	30	-6.7%	27	16	17	28	
		CHO 3	M	284	255	255	268	5.1%	263	1.9%	282	281	276	268	
		CHO 4	M	598	552	552	782	41.7%	537	45.6%	817	768	774	782	
		CHO 5	M	145	137	137	116	-15.3%	136	-14.7%	138	130	136	116	
		CHO 6	M	366	414	414	301	-27.3%	344	-12.5%	368	315	298	301	
		CHO 7	M	210	217	217	185	-14.7%	184	0.5%	224	171	173	185	

Mental Health		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
		CHO 8	M	264	353	353	305	-13.6%	263	16.0%	338	317	297	305	
		CHO 9	M	189	236	236	117	-50.4%	171	-31.6%	147	117	122	117	
MH51	i). < 3 months	National	M	1,234	1,546	1,546	933	-39.7%	1,084	-13.9%	1,063	843	861	933	
		CHO 1	M	123	164	164	97	-40.9%	118	-17.8%	111	100	96	97	
		CHO 2	M	23	28	28	25	-10.7%	23	8.7%	19	10	13	25	
		CHO 3	M	120	133	133	84	-36.8%	101	-16.8%	106	94	96	84	
		CHO 4	M	231	287	287	170	-40.8%	189	-10.1%	199	154	146	170	
		CHO 5	M	87	105	105	56	-46.7%	82	-31.7%	63	50	59	56	
		CHO 6	M	236	309	309	185	-40.1%	196	-5.6%	215	163	171	185	
		CHO 7	M	170	147	147	116	-21.1%	147	-21.1%	127	88	103	116	
		CHO 8	M	144	237	237	145	-38.8%	141	2.8%	141	126	119	145	
		CHO 9	M	100	136	136	55	-59.6%	87	-36.8%	82	58	58	55	
MH56	> 3months	National	M	1,279	1053	1053	1,386	31.6%	1,256	10.4%	1,611	1,566	1,472	1,386	
		CHO 1	M	299	237	237	120	-49.4%	294	-59.2%	222	194	144	120	
		CHO 2	M	12	6	6	3	-50.0%	7	-57.1%	8	6	4	3	
		CHO 3	M	164	122	122	184	-50.8%	162	13.6%	176	187	180	184	
		CHO 4	M	367	265	265	612	130.9%	348	75.9%	618	614	628	612	
		CHO 5	M	58	32	32	60	87.5%	54	11.1%	75	80	77	60	
		CHO 6	M	130	105	105	116	10.5%	148	-21.6%	153	152	127	116	
		CHO 7	M	40	70	70	69	-1.4%	37	86.5%	97	83	70	69	
		CHO 8	M	120	116	116	160	37.9%	122	31.1%	197	191	178	160	
		CHO 9	M	89	100	100	62	-38.0%	84	-26.2%	65	59	64	62	
MH55	v). > 12 months	National	M	218	0	0	329	32900.0%	187	75.9%	367	342	317	329	
		CHO 1	M	93	0	0	25	2500.0%	71	-64.8%	110	85	40	25	
		CHO 2	M	2	0	0	0	0.0%	0		0	1	0	0	
		CHO 3	M	30	0	0	52	5200.0%	23	126.1%	39	45	43	52	
		CHO 4	M	75	0	0	203	20300.0%	75	170.7%	191	181	196	203	
		CHO 5	M	0	0	0	2	200.0%	1	100.0%	1	3	2	2	
		CHO 6	M	0	0	0	3	300.0%	0		0	1	0	3	
		CHO 7	M	0	0	0	0	0.0%	0		0	1	0	0	
		CHO 8	M	1	0	0	44	4400.0%	0		25	25	35	44	
		CHO 9	M	17	0	0	0	0.0%	17	-100.0%	1	0	1	0	

Older Persons		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Home Care Packages														
OP1	Total no. of persons in receipt of a HCP/DDI HCP (Monthly target)	National	M	16,351	16,750	16,750	19,486	16.3%	15,512	25.6%	18,761	18,976	19,202	19,486
		CHO 1	M	1,345	1,331	1,331	1,344	1.0%	1,329	1.1%	1,375	1,367	1,349	1,344
		CHO 2	M	1,375	1,254	1,254	1,920	53.1%	1,197	60.4%	1,812	1,857	1,890	1,920
		CHO 3	M	1,028	1,107	1,107	1,118	1.0%	899	24.4%	1,126	1,112	1,114	1,118
		CHO 4	M	1,434	1,517	1,517	1,559	2.8%	1,410	10.6%	1,546	1,556	1,549	1,559
		CHO 5	M	1,044	1,094	1,094	1,245	13.8%	945	31.7%	1,207	1,206	1,221	1,245
		CHO 6	M	1,836	1,725	1,725	2,217	28.5%	1,725	28.5%	2,148	2,158	2,191	2,217
		CHO 7	M	1,953	2,171	2,171	2,883	32.8%	1,849	55.9%	2,564	2,665	2,753	2,883
		CHO 8	M	2,300	2,373	2,373	2,643	11.4%	2,237	18.1%	2,570	2,603	2,623	2,643
		CHO 9	M	4,036	4,178	4,178	4,557	9.1%	3,921	16.2%	4,413	4,452	4,512	4,557
OP4	INTENSIVE HCP: Total number of persons in receipt of an Intensive HCP including Atlantic Philanthropies funded IHCPs	National	M	180	190	190	230	21.1%	171	34.5%	231	223	228	230
		CHO 1	M	3			2		3	-33.3%	3	3	2	2
		CHO 2	M	32			32		33	-3.0%	33	33	32	32
		CHO 3	M	13			20		10	100.0%	20	20	21	20
		CHO 4	M	23			28		25	12.0%	32	29	28	28
		CHO 5	M	10			15		8	87.5%	15	13	15	15
		CHO 6	M	18			31		16	93.8%	28	31	31	31
		CHO 7	M	13			31		16	93.8%	28	24	31	31
		CHO 8	M	14			21		14	50.0%	16	18	18	21
		CHO 9	M	54			50		46	8.7%	56	52	50	50
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M		100%	100%	79.1%	-20.9%			82.7%	81.2%	79.4%	79.1%
		CHO 1	M		100%	100%	0.0%	-100.0%			33.3%	0.0%	0.0%	0.0%
		CHO 2	M		100%	100%	100.0%	0.0%			100.0%	97.0%	100.0%	100.0%
		CHO 3	M		100%	100%	95.0%	-5.0%			100.0%	100.0%	100.0%	95.0%
		CHO 4	M		100%	100%	96.4%	-3.6%			96.9%	96.6%	96.4%	96.4%
		CHO 5	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 6	M		100%	100%	58.1%	-41.9%			67.9%	58.1%	58.1%	58.1%
		CHO 7	M		100%	100%	0.0%	-100.0%			0.0%	0.0%	0.0%	0.0%
		CHO 8	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
Home Help Hours														
OP6	No. of home help hours provided for all care groups (excluding provision of hours from HCPs)	National	M	10,546,733	10,570,000	8,846,268	8,659,330	-2.1%	8,781,215	-1.4%	846,539	1,021,593	854,580	863,463
		CHO 1	M	1,462,017	1,435,000	1,209,796	1,193,406	-1.4%	1,222,070	-2.3%	121,302	129,527	119,150	121,156
		CHO 2	M	1,384,165	1,294,000	1,077,746	1,127,778	4.6%	1,163,808	-3.1%	113,965	118,816	112,473	115,363
		CHO 3	M	960,387	933,000	777,071	773,126	-0.5%	789,568	-2.1%	75,171	80,051	75,214	77,468
		CHO 4	M	1,983,144	1,983,000	1,670,922	1,683,573	0.8%	1,653,736	1.8%	152,433	308,851	155,506	155,579
		CHO 5	M	1,213,568	1,304,000	1,091,178	954,795	-12.5%	1,015,421	-6.0%	94,468	95,662	98,571	97,892
		CHO 6	M	388,952	455,000	378,961	287,134	-24.2%	324,799	-11.6%	27,572	27,882	28,138	26,003
		CHO 7	M	714,997	734,000	615,045	530,526	-13.7%	589,394	-10.0%	53,127	50,262	47,816	50,875
		CHO 8	M	1,294,111	1,260,000	1,049,421	1,032,079	-1.7%	1,076,701	-4.1%	99,270	101,489	105,790	108,870
		CHO 9	M	1,145,393	1,172,000	976,128	1,076,912	10.3%	945,719	13.9%	109,231	109,053	111,922	109,258



Older Persons		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP7	No. of people in receipt of home help hours (excluding provision of hours from HCPs) (Monthly target)	National	M	46,956	49,000	49,000	46,495	-5.1%	47,587	-2.3%	46,168	46,416	46,320	46,495
		CHO 1	M	5,215	5,023	5,023	5,679	13.1%	5,261	7.9%	5,346	5,523	5,611	5,679
		CHO 2	M	5,709	5,843	5,843	5,181	-11.3%	5,888	-12.0%	5,250	5,294	5,217	5,181
		CHO 3	M	3,457	3,742	3,742	3,342	-10.7%	3,440	-2.8%	3,451	3,419	3,372	3,342
		CHO 4	M	7,789	8,149	8,149	7,905	-3.0%	7,780	1.6%	7,884	7,903	7,941	7,905
		CHO 5	M	5,583	6,151	6,151	5,731	-6.8%	5,634	1.7%	5,639	5,620	5,616	5,731
		CHO 6	M	2,837	2,870	2,870	2,563	-10.7%	2,878	-10.9%	2,686	2,688	2,555	2,563
		CHO 7	M	5,080	5,331	5,331	4,493	-15.7%	5,248	-14.4%	4,530	4,647	4,486	4,493
		CHO 8	M	6,405	6,868	6,868	6,682	-2.7%	6,591	1.4%	6,474	6,401	6,645	6,682
		CHO 9	M	4,881	5,023	5,023	4,919	-2.1%	4,867	1.1%	4,908	4,921	4,877	4,919
NHSS														
OP8	No. of persons funded under NHSS in long term residential care	National	M	23,142	23,292	23,193	23,125	-0.3%	23,165	-0.2%	23,068	23,110	23,078	23,125
		CHO 1	M	2,044			2,093		2,040	2.6%	2,061	2,068	2,084	2,093
		CHO 2	M	2,607			2,565		2,620	-2.1%	2,563	2,557	2,554	2,565
		CHO 3	M	2,134			2,091		2,129	-1.8%	2,109	2,104	2,089	2,091
		CHO 4	M	3,711			3,655		3,731	-2.0%	3,685	3,691	3,658	3,655
		CHO 5	M	2,369			2,436		2,375	2.6%	2,406	2,426	2,412	2,436
		CHO 6	M	1,928			1,896		1,916	-1.0%	1,905	1,895	1,898	1,896
		CHO 7	M	2,970			3,023		2,971	1.8%	2,993	3,007	3,014	3,023
		CHO 8	M	2,702			2,679		2,718	-1.4%	2,687	2,690	2,678	2,679
		CHO 9	M	2,677			2,687		2,665	0.8%	2,659	2,672	2,691	2,687
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	11.7%	10%	10%	13.2%	31.6%	11.6%	13.7%	12.6%	12.9%	13.1%	13.2%
		CHO 1	M	3.2%	10%	10%	3.6%	-64.3%	3.2%	13.2%	3.3%	3.5%	3.6%	3.6%
		CHO 2	M	5.4%	10%	10%	5.5%	-44.6%	5.4%	2.9%	5.6%	5.5%	5.7%	5.5%
		CHO 3	M	7.8%	10%	10%	8.5%	-14.8%	7.8%	9.9%	8.4%	8.3%	8.5%	8.5%
		CHO 4	M	8.8%	10%	10%	10.2%	2.4%	8.9%	15.2%	9.6%	9.9%	10.0%	10.2%
		CHO 5	M	4.9%	10%	10%	6.3%	-37.4%	5.0%	25.1%	5.8%	5.9%	6.2%	6.3%
		CHO 6	M	22.5%	10%	10%	22.6%	125.6%	22.4%	0.8%	22.7%	22.8%	22.5%	22.6%
		CHO 7	M	20.1%	10%	10%	23.5%	134.7%	20.2%	16.2%	22.9%	23.5%	23.9%	23.5%
		CHO 8	M	7.8%	10%	10%	9.6%	-4.1%	8.0%	19.6%	8.8%	8.9%	9.3%	9.6%
		CHO 9	M	25.0%	10%	10%	27.9%	179.1%	24.0%	16.5%	26.1%	27.2%	27.3%	27.9%
OP10	% of clients who have CSARs processed within 6 weeks	National	M	89.1%	90%	90%	89.6%	-0.4%	87.7%	2.2%	86.2%	88.2%	88.0%	89.6%
		CHO 1	M	78.2%	90%	90%	88.5%	-1.6%	84.6%	4.6%	74.3%	83.6%	84.6%	88.5%
		CHO 2	M	85.9%	90%	90%	91.0%	1.2%	82.1%	10.8%	79.4%	76.9%	93.0%	91.0%
		CHO 3	M	98.3%	90%	90%	94.4%	4.9%	98.6%	-4.3%	91.0%	91.9%	97.0%	94.4%
		CHO 4	M	91.3%	90%	90%	95.8%	6.5%	84.7%	13.1%	89.1%	96.6%	95.4%	95.8%
		CHO 5	M	93.2%	90%	90%	89.9%	-0.1%	86.9%	3.4%	96.1%	88.4%	92.2%	89.9%
		CHO 6	M	88.2%	90%	90%	69.8%	-22.5%	80.4%	-13.2%	71.8%	74.1%	63.5%	69.8%
		CHO 7	M	84.6%	90%	90%	90.1%	0.1%	90.1%	0.0%	87.5%	88.2%	83.6%	90.1%
		CHO 8	M	90.3%	90%	90%	91.9%	2.1%	90.1%	1.9%	89.1%	92.0%	84.6%	91.9%

Older Persons		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
		CHO 9	M	88.5%	90%	90%	82.4%	-8.5%	88.7%	-7.1%	88.6%	87.8%	85.5%	82.4%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	5,150	5,088	5,088	4,964	-2.4%	5,209	-4.7%	4,956	4,968	4,962	4,964
		CHO 1	M	534	536	536	500	-6.7%	534	-6.4%	497	500	500	500
		CHO 2	M	567	573	573	571	-0.3%	587	-2.7%	563	567	567	571
		CHO 3	M	346	346	346	343	-0.9%	346	-0.9%	341	343	343	343
		CHO 4	M	1,022	1,034	1,034	994	-3.9%	1,022	-2.7%	991	993	994	994
		CHO 5	M	556	532	532	544	2.3%	556	-2.2%	544	544	544	544
		CHO 6	M	386	376	376	375	-0.3%	386	-2.8%	386	386	375	375
		CHO 7	M	632	642	642	616	-4.0%	642	-4.0%	611	610	614	616
		CHO 8	M	621	601	601	576	-4.2%	629	-8.4%	578	580	580	576
		CHO 9	M	486	448	448	445	-0.7%	507	-12.2%	445	445	445	445
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,921	1,918	1,918	2,033	6.0%	1,966	3.4%	1,850	2,017	2,015	2,033
		CHO 1	M	347	373	373	348	-6.7%	368	-5.4%	347	347	347	348
		CHO 2	M	254	255	255	241	-5.5%	254	-5.1%	249	248	248	241
		CHO 3	M	184	184	184	179	-2.7%	184	-2.7%	175	175	175	179
		CHO 4	M	336	308	308	349	13.3%	336	3.9%	335	329	329	349
		CHO 5	M	257	263	263	215	-18.3%	275	-21.8%	220	212	215	215
		CHO 6	M	165	164	164	160	-2.4%	165	-3.0%	165	165	160	160
		CHO 7	M	187	176	176	176	0.0%	187	-5.9%	176	176	176	176
		CHO 8	M	90	96	96	87	-9.4%	96	-9.4%	89	87	87	87
		CHO 9	M	101	99	99	278	180.8%	101	175.2%	94	278	278	278
OP14	Average length of Stay for NHSS clients in Public, Private and Saver Long Stay Units (years)	National	M	3.2	2.9	2.9	3.5	19.4%	3.3	6.3%	2.8	3.0	3.3	3.5
		CHO 1	M	3.7	2.9	2.9	4.1	40.3%	3.5	17.9%	2.6	3.0	3.0	4.1
		CHO 2	M	4.1	2.9	2.9	2.5	-13.1%	3.0	-17.0%	2.6	2.2	3.9	2.5
		CHO 3	M	2.7	2.9	2.9	4.4	53.4%	3.4	30.0%	3.0	3.6	3.0	4.4
		CHO 4	M	2.8	2.9	2.9	3.0	5.1%	2.6	15.3%	2.7	2.8	3.0	3.0
		CHO 5	M	2.7	2.9	2.9	3.0	3.1%	2.9	3.5%	3.1	3.4	2.6	3.0
		CHO 6	M	3.5	2.9	2.9	3.4	16.8%	4.0	-15.5%	3.5	3.6	3.5	3.4
		CHO 7	M	2.8	2.9	2.9	3.5	21.4%	3.0	15.8%	2.8	3.2	3.3	3.5
		CHO 8	M	3.3	2.9	2.9	4.3	49.0%	4.1	6.3%	2.3	2.5	4.2	4.3
		CHO 9	M	3.1	2.9	2.9	3.0	3.0%	3.1	-3.6%	2.8	3.0	3.0	3.0
OP15	% of population over 65 years in NHSS funded Beds (based on 2011 Census figures)	National	M	4.1%	4%	4%	4.1%	2.2%	4.1%	-0.2%	4.1%	4.1%	4.1%	4.1%
		CHO 1	M	3.7%	4%	4%	3.8%	-3.9%	3.8%	0.9%	3.8%	3.8%	3.9%	3.8%
		CHO 2	M	4.2%	4%	4%	4.2%	3.9%	4.2%	-1.9%	4.2%	4.2%	4.1%	4.2%
		CHO 3	M	4.2%	4%	4%	4.2%	4.9%	4.2%	-0.5%	4.2%	4.2%	4.2%	4.2%
		CHO 4	M	4.2%	4%	4%	4.1%	3.6%	4.2%	-1.6%	4.2%	4.2%	4.1%	4.1%
		CHO 5	M	3.5%	4%	4%	3.7%	-8.3%	3.6%	3.1%	3.6%	3.7%	3.7%	3.7%
		CHO 6	M	3.9%	4%	4%	3.8%	-4.3%	3.9%	-2.2%	3.9%	3.9%	3.8%	3.8%
		CHO 7	M	4.5%	4%	4%	4.6%	15.2%	4.5%	1.6%	4.6%	4.6%	4.6%	4.6%
		CHO 8	M	4.1%	4%	4%	4.1%	2.7%	4.1%	-0.7%	4.1%	4.1%	4.1%	4.1%

Older Persons		Reporting Period October 2017												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
		CHO 9	M	4.2%	4%	4%	4.2%	4.6%	4.2%	0.0%	4.2%	4.3%	4.2%	4.2%
Transitional Care Beds														
OP42	Average Weekly transitional care beds available to acute hospitals	National	M-1M		152	152	176	15.8%			154	172	176	
OP43	Additional weekly transitional care beds winter plan (Oct 16 - Feb 17)	National	M-1M		120	120	318	165.0%						
OP44	No. of People at any given time being supported through transitional care in alternative care settings	National	M-1M		600	600	835	39.2%			848	737	835	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M		7,820	5,852	6,587	12.6%			617	686	704	

Disability Services		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Respite Services															
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	175,555	182,505	136,877	125,030	-8.7%	135,112	-7.5%			14,147		
		CHO 1	Q-1M	11,065	11,585	8,689	7,710	-11.3%	8,484	-9.1%			853		
		CHO 2	Q-1M	39,536	40,626	30,468	29,521	-3.1%	30,274	-2.5%			3,219		
		CHO 3	Q-1M	14,585	14,996	11,247	10,707	-4.8%	11,052	-3.1%			1,164		
		CHO 4	Q-1M	24,666	25,494	19,120	18,491	-3.3%	18,923	-2.3%			2,176		
		CHO 5	Q-1M	13,155	13,966	10,475	8,305	-20.7%	10,280	-19.2%			857		
		CHO 6	Q-1M	12,873	13,766	10,325	8,535	-17.3%	10,129	-15.7%			1,046		
		CHO 7	Q-1M	25,696	26,122	19,591	17,501	-10.7%	19,397	-9.8%			1,714		
		CHO 8	Q-1M	17,965	18,008	13,506	13,183	-2.4%	13,312	-1.0%			1,462		
		CHO 9	Q-1M	16,014	17,942	13,456	11,077	-17.7%	13,261	-16.5%			1,656		
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	43,143	40,998	30,752	34,837	13.3%	32,782	6.3%			3,872		
		CHO 1	Q-1M	5,371	5,858	4,393	2,907	-33.8%	4,158	-30.1%			308		
		CHO 2	Q-1M	5,969	7,326	5,494	5,058	-7.9%	4,481	12.9%			520		
		CHO 3	Q-1M	16,361	11,524	8,643	14,318	65.7%	11,885	20.5%			1,301		
		CHO 4	Q-1M	2,590	2,373	1,780	2,046	14.9%	2,157	-5.1%			292		
		CHO 5	Q-1M	1,926	1,209	907	1,970	117.2%	1,500	31.3%			452		
		CHO 6	Q-1M	2,083	2,572	1,929	1,055	-45.3%	1,586	-33.5%			217		
		CHO 7	Q-1M	5,469	5,148	3,863	4,026	4.2%	4,179	-3.7%			421		
		CHO 8	Q-1M	1,076	1,015	762	1,023	34.3%	736	39.0%			90		
		CHO 9	Q-1M	2,298	3,973	2,981	2,434	-18.3%	2,100	15.9%			271		
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	5,413	6,320	6,320	6,206	-1.8%	5,782	7.3%			6,206		
		CHO 1	Q-1M	482	521	521	469	-10.0%	487	-3.7%			469		
		CHO 2	Q-1M	847	997	997	990	-0.7%	961	3.0%			990		
		CHO 3	Q-1M	571	639	639	525	-17.8%	563	-6.7%			525		
		CHO 4	Q-1M	659	743	743	778	4.7%	745	4.4%			778		
		CHO 5	Q-1M	564	592	592	581	-1.9%	563	3.2%			581		
		CHO 6	Q-1M	358	418	418	404	-3.3%	387	4.4%			404		
		CHO 7	Q-1M	762	838	838	774	-7.6%	802	-3.5%			774		
		CHO 8	Q-1M	740	849	849	829	-2.4%	818	1.3%			829		
		CHO 9	Q-1M	430	723	723	856	18.4%	456	87.7%			856		
Home Support Service															
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,323	7,446	7,446	7,270	-2.4%	7,528	-3.4%			7,270		
		CHO 1	Q-1M	787	792	792	801	1.1%	799	0.3%			801		
		CHO 2	Q-1M	706	710	710	735	3.5%	716	2.7%			735		
		CHO 3	Q-1M	417	411	411	459	11.7%	414	10.9%			459		
		CHO 4	Q-1M	640	646	646	632	-2.2%	682	-7.3%			632		
		CHO 5	Q-1M	914	887	887	555	-37.4%	895	-38.0%			555		
		CHO 6	Q-1M	559	569	569	577	1.4%	574	0.5%			577		
		CHO 7	Q-1M	1,092	1,101	1,101	1,123	2.0%	1,099	2.2%			1,123		

Disability Services		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
		CHO 8	Q-1M	1,184	1,231	1,231	1,283	4.2%	1,241	3.4%			1,283		
		CHO 9	Q-1M	1,024	1,099	1,099	1,105	0.5%	1,108	-0.3%			1,105		
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,928,914	2,758,461	2,068,845	2,219,649	7.3%	2,207,910	0.5%			251,868		
		CHO 1	Q-1M	312,712	336,605	252,455	231,780	-8.2%	235,225	-1.5%			25,569		
		CHO 2	Q-1M	176,004	181,961	136,471	142,892	4.7%	128,738	11.0%			15,393		
		CHO 3	Q-1M	129,034	141,279	105,959	110,826	4.6%	95,855	15.6%			11,839		
		CHO 4	Q-1M	218,530	210,548	157,909	160,649	1.7%	167,839	-4.3%			18,396		
		CHO 5	Q-1M	378,308	240,976	180,732	203,764	12.7%	272,621	-25.3%			25,187		
		CHO 6	Q-1M	312,939	307,172	230,379	274,481	19.1%	236,336	16.1%			32,709		
		CHO 7	Q-1M	399,659	397,605	298,203	417,788	40.1%	300,018	39.3%			45,828		
		CHO 8	Q-1M	574,276	514,404	385,804	366,588	-5.0%	448,013	-18.2%			44,101		
		CHO 9	Q-1M	427,452	427,911	320,933	310,882	-3.1%	323,264	-3.8%			32,847		
Personal Assistance Hours															
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,510,116	1,413,956	1,060,464	1,124,125	6.0%	1,129,727	-0.5%			127,371		
		CHO 1	Q-1M	143,092	129,903	97,427	103,596	6.3%	102,595	1.0%			11,691		
		CHO 2	Q-1M	280,013	263,288	197,467	208,976	5.8%	216,114	-3.3%			23,080		
		CHO 3	Q-1M	323,642	292,821	219,616	236,412	7.6%	239,940	-1.5%			25,580		
		CHO 4	Q-1M	130,972	123,180	92,384	90,151	-2.4%	98,168	-8.2%			10,411		
		CHO 5	Q-1M	106,535	100,301	75,225	97,845	30.1%	79,500	23.1%			13,768		
		CHO 6	Q-1M	21,796	24,508	18,381	16,289	-11.4%	16,292	0.0%			1,772		
		CHO 7	Q-1M	28,715	23,055	17,290	30,923	78.8%	21,546	43.5%			4,032		
		CHO 8	Q-1M	170,301	161,583	121,187	120,891	-0.2%	128,676	-6.0%			14,677		
		CHO 9	Q-1M	305,051	295,317	221,487	219,042	-1.1%	226,897	-3.5%			22,360		
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,427	2,353	2,353	2,387	1.4%	2,341	2.0%			2,387		
		CHO 1	Q-1M	246	234	234	243	3.8%	237	2.5%			243		
		CHO 2	Q-1M	416	304	304	412	35.5%	402	2.5%			412		
		CHO 3	Q-1M	449	418	418	430	2.9%	427	0.7%			430		
		CHO 4	Q-1M	417	418	418	429	2.6%	416	3.1%			429		
		CHO 5	Q-1M	272	273	273	352	28.9%	261	34.9%			352		
		CHO 6	Q-1M	9	10	10	9	-10.0%	9	0.0%			9		
		CHO 7	Q-1M	73	132	132	53	-59.8%	70	-24.3%			53		
		CHO 8	Q-1M	285	250	250	268	7.2%	294	-8.8%			268		
		CHO 9	Q-1M	260	314	314	191	-39.2%	225	-15.1%			191		
Progressing Disability Services for children and Young people (0-18s)															
DIS68	% of Children's Disability Network Teams established	National	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 1	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 2	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 3	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
		CHO 4	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 5	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	

Disability Services		Reporting Period October 2017													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
		CHO 6	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 7	M		100%	100%		0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		100%	100%	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 9	M		100%	100%	0	0.0%	0	0.0%	0	0	0	0	
DIS65	No. of Childrens disability Network Teams established (total of 129 by the end of 2017)	National	M		81	43	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 1	M		8	6	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 2	M		8	1	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 3	M		0	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 4	M		9	9	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 5	M		22	22	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 6	M		7	3	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 7	M		8	0	0	0.0%	0	0.0%	0	0	0	0	
		CHO 8	M		7	2	0	-100.0%	0	0.0%	0	0	0	0	
		CHO 9	M		12	0	0	0.0%	0	0.0%	0	0	0	0	
HIQA Inspections															
DIS60	% compliance with inspected outcomes following HIQA inspection of Disability Residential Units	National	Q-1M	64.90%	80%	80%	77.00%	-3.7%	63.60%	21.1%			75.20%		
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,426	2,870	2,870	2,266	-21.0%	2,446	-7.4%	2,362	2,312	2,271	2,266	
		CHO 1	M	255	292	292	223	-23.6%	248	-10.1%	226	224	222	223	
		CHO 2	M	230	512	512	197	-61.5%	230	-14.3%	213	205	191	197	
		CHO 3	M	235	231	231	221	-4.3%	235	-6.0%	238	232	221	221	
		CHO 4	M	407	394	394	352	-10.7%	404	-12.9%	382	379	358	352	
		CHO 5	M	293	309	309	271	-12.3%	287	-5.6%	285	281	275	271	
		CHO 6	M	162	188	188	199	5.9%	173	15.0%	204	201	204	199	
		CHO 7	M	297	362	362	257	-29.0%	302	-14.9%	269	248	261	257	
		CHO 8	M	207	203	203	208	2.5%	205	1.5%	202	206	201	208	
		CHO 9	M	340	379	379	338	-10.8%	362	-6.6%	343	336	338	338	

# Human Resources

Human Resources													
Human Resources Management		Total	Children's HG	Dublin Midlands HG	Ireland East HG	RCSI HG	Saolta Healthcare University HG	South/ South West HG	University of Limerick HG	Ambulance Services	Acute Services	Mental Health	Primary Care
Staffing levels and Costs	Direct Staff WTE October 2017	109,933.24	3,086.05	10,237.69	11,265.11	8,697.97	8,689.06	9,890.72	3,880.41	1,858.20	57,673.15	9,766.98	10,796.51
	Direct Staff WTE September 2017	109,337.81	3,054.44	10,226.98	11,196.12	8,686.87	8,637.95	9,836.25	3,826.23	1,826.00	57,376.23	9,743.95	10,648.94
	Change Month	+595	+32	+6	+69	+11	+51	+54	+54	+32	+297	+23	+148
	2017 Development posts	178.00								-	-	2.00	134.00
	2017 Development posts filled todate	4.50								-	-	-	-
	% 2017 Development posts filled	2.5%								0.00%	0.00%	0.00%	0.00%
	pre-2017 Development posts (2014-2016)	2,136.50								216.00	94.50	744.90	239.20
	pre-2017 Development (2014-2016) posts filled todate	999.30								146.00	57.80	391.80	28.00
	% pre-2017 Development posts filled	46.77%								67.59%	61.16%	52.60%	11.71%
Direct Staff Headcount		125,143.00	3,643.00	11,487.00	12,571.00	9,691.00	9,853.00	11,321.00	4,383.00	1,903.00	64,921.00	10,653.00	12,783.00
Absence Rates	Absenteeism - Medical /Dental	1.00%	1.40%	0.50%	0.80%	0.70%	0.80%	1.00%	0.40%	0.00%	0.80%	1.90%	2.30%
	Absenteeism - Nursing	4.60%	3.90%	3.90%	4.20%	4.70%	4.50%	4.30%	5.70%	0.00%	4.40%	4.40%	5.00%
	Absenteeism - Health & Social Care Professionals	3.50%	3.60%	2.70%	2.80%	2.90%	3.30%	3.10%	5.90%	0.00%	3.10%	3.70%	3.50%
	Absenteeism - Management Admin	4.05%	3.20%	4.10%	4.00%	3.90%	3.80%	3.60%	5.20%	0.70%	3.90%	3.60%	4.70%
	Absenteeism - General Support Staff	5.40%	7.50%	6.60%	4.70%	6.20%	5.10%	4.90%	8.00%	4.80%	5.60%	5.30%	5.00%
	Absenteeism - Other Patient & Client Care	6.00%	8.00%	7.20%	6.60%	8.40%	5.80%	6.50%	8.00%	6.00%	7.10%	4.90%	5.50%
	Absenteeism - Overall	4.40%	3.80%	3.90%	3.80%	4.30%	3.90%	3.80%	5.50%	5.70%	4.00%	4.20%	4.50%
	Absenteeism Cost €M*												

Human Resources													
Human Resources Management		Social Care	Corporate and HBS	Health & Wellbeing	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Staffing levels and Costs	Direct Staff WTE October 2017	27,264.51	2,982.43	1,449.66	4,838.58	4,900.13	3,991.77	6,790.23	4,429.67	3,723.72	6,314.99	5,636.95	6,385.45
	Direct Staff WTE September 2017	27,154.96	2,982.70	1,431.03	4,818.28	4,857.05	3,971.61	6,740.72	4,391.82	3,707.81	6,270.56	5,652.08	6,330.16
	Change Month	+110	-0	+19	+20	+43	+20	+50	+38	+16	+44	-15	+55
	2017 Development posts	1.00	11.00	30.00									
	2017 Development posts filled todate	-	2.00	2.50									
	% 2017 Development posts filled	0.00%	18.18%	8.33%									
	pre-2017 Development posts (2014-2016)	507.00	221.50	113.40									
	pre-2017 Development (2014-2016) posts filled todate	287.00	44.00	44.70									
	% pre-2017 Development posts filled	56.61%	16.18%	39.42%									
Direct Staff Headcount		31,979.00	3,200.00	1,607.00	5,487.00	5,681.00	4,652.00	7,987.00	5,101.00	4,316.00	7,282.00	6,647.00	7,398.00
Absence Rates	Absenteeism - Medical /Dental	1.00%	0.00%	1.90%	1.10%	2.00%	1.30%	1.30%	2.20%	4.60%	3.10%	1.80%	2.00%
	Absenteeism - Nursing	5.50%	2.40%	1.20%	5.90%	4.90%	6.10%	4.00%	5.30%	3.20%	5.30%	6.20%	4.20%
	Absenteeism - Health & Social Care Professionals	4.30%	0.00%	3.00%	4.50%	3.30%	5.90%	4.00%	3.90%	3.50%	3.40%	4.20%	3.40%
	Absenteeism - Management Admin	3.70%	3.80%	3.60%	3.20%	3.50%	6.20%	2.30%	4.70%	3.90%	5.40%	5.10%	5.50%
	Absenteeism - General Support Staff	5.10%	2.80%	9.40%	6.90%	4.40%	5.50%	3.60%	7.60%	3.60%	4.70%	4.90%	4.10%
	Absenteeism - Other Patient & Client Care	5.70%	0.80%	0.00%	7.50%	5.10%	5.90%	4.30%	5.80%	4.50%	4.60%	7.10%	5.90%
	Absenteeism - Overall	5.20%	3.60%	3.30%	5.90%	4.40%	5.80%	3.80%	5.30%	3.80%	4.60%	5.80%	4.50%
	Absenteeism Cost €M*												

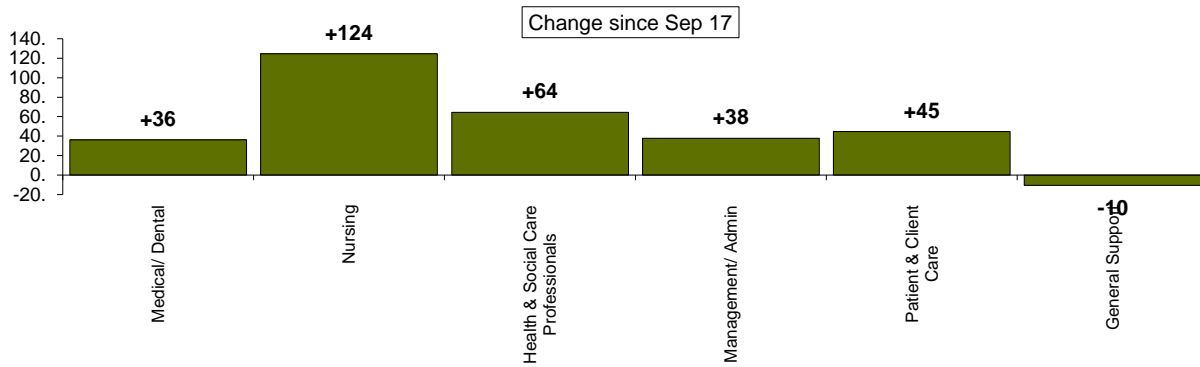


**Employment Monitoring Report: Part 2 Hospital Groups October 2017**

Group/ Hospital	WTE Dec 16	WTE Sep 17	WTE Oct 17	Change since Sep 17	Change since Dec 16
<b>Total Hospital Services</b>	<b>55,888</b>	<b>57,376</b>	<b>57,673</b>	<b>+297</b>	<b>+1,785</b>
Ambulance	1,744	1,826	1,858	+32	+114
Children's	2,974	3,054	3,086	+32	+112
Children's University Hospital	1,079	1,094	1,105	+11	+26
Our Lady's Children's Hospital	1,695	1,752	1,770	+19	+75
Tallaght Paediatric Hospital	197	205	206	+1	+10
Other	3	4	5	+1	+2
<b>Dublin Midlands</b>	<b>10,069</b>	<b>10,227</b>	<b>10,238</b>	<b>+11</b>	<b>+169</b>
Coombe Women & Infants University Hospital	779	821	822	+1	+44
Midland Regional Hospital, Portlaoise	668	687	689	+3	+21
Midland Regional Hospital, Tullamore	1,012	1,054	1,048	-6	+36
Naas General Hospital	701	749	756	+7	+55
St. James's Hospital	3,793	3,842	3,828	-14	+35
St. Luke's Hospital, Rathgar	524	507	534	+26	+10
Tallaght Hospital	2,579	2,555	2,548	-7	-31
Other	14	12	13	+1	-1
<b>Ireland East</b>	<b>10,971</b>	<b>11,196</b>	<b>11,265</b>	<b>+69</b>	<b>+294</b>
Cappagh National Orthopaedic Hospital	364	382	390	+8	+26
Mater Misericordiae University Hospital	2,855	2,893	2,935	+43	+80
Midland Regional Hospital, Mullingar	872	861	864	+3	-8
National Maternity Hospital	806	812	815	+3	+9
Our Lady's Hospital, Navan	495	499	490	-8	-4
Royal Victoria Eye & Ear Hospital	252	273	273	-0	+22
St. Columcille's Hospital	402	413	413	-0	+11
St. Luke's General Hospital	990	1,004	1,015	+12	+26
St. Michael's Hospital	380	385	387	+3	+7
St. Vincent's University Hospital	2,634	2,712	2,713	+0	+78
Wexford General Hospital	915	946	950	+4	+35
Other	8	17	20	+3	+13
<b>RCSI</b>	<b>8,447</b>	<b>8,687</b>	<b>8,698</b>	<b>+11</b>	<b>+251</b>
Beaumont Hospital	3,367	3,459	3,482	+22	+115
Cavan General Hospital	913	935	931	-4	+18
Connolly Hospital	1,190	1,213	1,215	+1	+25
Louth County Hospital	278	276	277	+1	-1
Monaghan General Hospital	108	110	111	+0	+2
Our Lady of Lourdes Hospital	1,766	1,850	1,841	-9	+76
The Rotunda Hospital	811	825	825	-0	+15
Other	15	17	17	-0	+2
<b>Saolta Healthcare</b>	<b>8,457</b>	<b>8,638</b>	<b>8,689</b>	<b>+51</b>	<b>+232</b>
Galway University Hospitals	3,368	3,425	3,450	+25	+83
Mayo University Hospital	1,032	1,056	1,073	+17	+40
Letterkenny University Hospital	1,469	1,515	1,517	+2	+49
Roscommon University Hospital	296	306	302	-4	+6
Portiuncula University Hospital	705	732	738	+6	+33
Sligo University Hospital	1,542	1,547	1,552	+5	+10
Other	46	56	57	+2	+11
<b>South/ South West</b>	<b>9,585</b>	<b>9,836</b>	<b>9,891</b>	<b>+54</b>	<b>+306</b>
Bantry General Hospital	253	253	260	+6	+6
Cork University Hospital	3,663	3,727	3,753	+26	+89
Lourdes Orthopaedic Hospital	67	68	67	-0	+0
Mallow General Hospital	229	226	228	+1	-1
Mercy University Hospital	1,081	1,112	1,127	+14	+46
South Tipperary General Hospital	777	794	795	+1	+18
University Hospital Kerry	994	1,014	1,015	+1	+22
University Hospital Waterford	1,772	1,884	1,884	+0	+112
South Infirmary Victoria University Hospital	730	733	737	+4	+7
Other	18	24	25	+1	+7
<b>University of Limerick</b>	<b>3,596</b>	<b>3,826</b>	<b>3,880</b>	<b>+54</b>	<b>+284</b>
Croom Hospital	151	157	160	+2	+9
Ennis Hospital	220	221	222	+1	+2
Nenagh Hospital	218	229	233	+4	+15
St. John's Hospital	301	298	284	-15	-18
University Hospital Limerick	2,365	2,565	2,624	+59	+259
University Maternity Hospital	323	333	336	+3	+13
Other	18	23	22	-0	+4
<b>other Acute Services</b>	<b>45</b>	<b>85</b>	<b>68</b>	<b>-17</b>	<b>+23</b>

## Employment Monitoring Report: Part 2 Hospital Groups October 2017

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

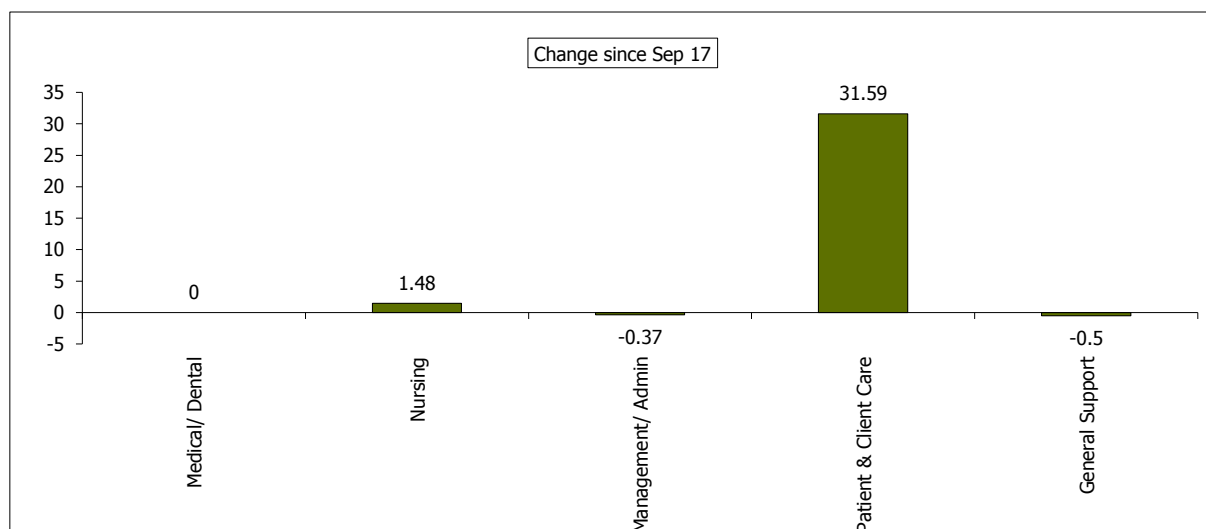


Staff Category	WTE Dec 16	WTE Sep 17	WTE Oct 17	% Total WTE Oct 17	Change since Sep 17	% Change since Sep 17	Change since Dec 16	% Change since Dec 16
<b>Total Health Services</b>	<b>55,888.</b>	<b>57,376</b>	<b>57,673</b>	<b>100.00%</b>	<b>+297</b>	<b>0.52%</b>	<b>+1,785</b>	<b>3.19%</b>
Medical/ Dental	7,592.	7,862	7,898	13.70%	+36	0.46%	+306	4.03%
Nursing	20,819.	21,268	21,393	37.09%	+124	0.58%	+574	2.76%
Health & Social Care Professionals	6,945.	7,041	7,105	12.32%	+64	0.91%	+160	2.30%
Management/ Admin	8,418.	8,755	8,792	15.25%	+38	0.43%	+375	4.45%
Patient & Client Care	6,266.	6,487	6,531	11.32%	+45	0.69%	+265	4.22%
General Support	5,847.	5,964	5,953	10.32%	-10	-0.17%	+106	1.82%

<b>Employment Monitoring Report: Part 8 Ambulance Division WTE October 2017</b>					
	WTE Dec 16	WTE Sep 17	WTE Oct 17	Change since Sep 17	Change since Dec 16
<b>Ambulance Services</b>					
<b>Total Ambulance Services</b>	<b>1,744</b>	<b>1,826</b>	<b>1,858</b>	<b>+32</b>	<b>+114</b>
North Leinster	504	530	534	+3	+30
South	445	468	471	+2	+26
West	505	552	551	-1	+46
National	290	275	153	-122	-137
Ambulance Services			150	+150	+150

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Sep 17	WTE Oct 17	% Total WTE Oct 17	Change since Sep 17	% Change since Sep 17	Change since Dec 16	% Change since Dec 16
<b>Total Health Services</b>	<b>1,744</b>	<b>1,826</b>	<b>1,858</b>	<b>100.00%</b>	<b>+32</b>	<b>1.76%</b>	<b>+114</b>	<b>6.55%</b>
Medical/ Dental	1	1	1	0.05%	+0	0.00%	+0	0.00%
Nursing			1	0.08%	+1	-100.00%	+1	-100.00%
Management/ Admin	77	85	85	4.57%	-0	-0.43%	+8	10.77%
Patient & Client Care	1,650	1,724	1,755	94.46%	+32	1.83%	+105	6.36%
General Support	16	16	16	0.83%	-0	-3.12%	-0	-3.12%



<b>Employment Monitoring Report: Part 3 CHO Areas WTE October 2017</b>					
	<b>WTE Dec 16</b>	<b>WTE Sep 17</b>	<b>WTE Oct 17</b>	<b>Change since Sep 17</b>	<b>Change since Dec 16</b>
<b>Total</b>	<b>46,968</b>	<b>47,548</b>	<b>47,828</b>	<b>+280</b>	<b>+860</b>
Primary Care	10,536	10,649	10,797	+148	+261
Mental Health	9,629	9,744	9,767	+23	+138
Social Care	26,804	27,155	27,265	+110	+461
<b>CHO 1</b>	<b>4,798</b>	<b>4,818</b>	<b>4,839</b>	<b>+20</b>	<b>+40</b>
Primary Care	1,143	1,140	1,151	+11	+7
Mental Health	948	953	948	-6	-0
Social Care	2,707	2,725	2,740	+15	+33
<b>CHO 2</b>	<b>4,802</b>	<b>4,857</b>	<b>4,900</b>	<b>+43</b>	<b>+98</b>
Primary Care	1,086	1,096	1,114	+18	+28
Mental Health	1,283	1,294	1,296	+2	+13
Social Care	2,434	2,467	2,490	+23	+56
<b>CHO 3</b>	<b>3,907</b>	<b>3,972</b>	<b>3,992</b>	<b>+20</b>	<b>+85</b>
Primary Care	670	696	709	+13	+39
Mental Health	781	779	779	+1	-2
Social Care	2,455	2,497	2,503	+7	+48
<b>CHO 4</b>	<b>6,556</b>	<b>6,741</b>	<b>6,790</b>	<b>+50</b>	<b>+234</b>
Primary Care	1,176	1,246	1,271	+25	+95
Mental Health	1,407	1,443	1,457	+14	+50
Social Care	3,973	4,052	4,063	+11	+89
<b>CHO 5</b>	<b>4,372</b>	<b>4,392</b>	<b>4,430</b>	<b>+38</b>	<b>+57</b>
Primary Care	886	898	910	+12	+24
Mental Health	1,221	1,197	1,199	+2	-22
Social Care	2,266	2,297	2,321	+24	+55
<b>CHO 6</b>	<b>4,335</b>	<b>3,708</b>	<b>3,724</b>	<b>+16</b>	<b>-611</b>
Primary Care	779	780	796	+16	+17
Mental Health	559	548	552	+3	-8
Social Care	2,997	2,379	2,376	-3	-620
<b>CHO 7</b>	<b>5,529</b>	<b>6,271</b>	<b>6,315</b>	<b>+44</b>	<b>+786</b>
Primary Care	1,749	1,741	1,757	+16	+8
Mental Health	828	860	865	+4	+37
Social Care	2,951	3,670	3,693	+24	+742
<b>CHO 8</b>	<b>5,636</b>	<b>5,652</b>	<b>5,637</b>	<b>-15</b>	<b>+1</b>
Primary Care	1,475	1,432	1,440	+8	-35
Mental Health	1,041	1,090	1,084	-6	+43
Social Care	3,119	3,130	3,113	-17	-6
<b>CHO 9</b>	<b>6,260</b>	<b>6,330</b>	<b>6,385</b>	<b>+55</b>	<b>+126</b>
Primary Care	1,138	1,177	1,196	+19	+58
Mental Health	1,224	1,220	1,229	+10	+5
Social Care	3,897	3,933	3,960	+26	+63
<b>Other Non-Acute</b>	<b>407</b>	<b>430</b>	<b>427</b>	<b>-3</b>	<b>+20</b>
Primary Care	67	66	64	-2	-4
Mental Health	336	360	359	-1	+23
Social Care	4	5	5	+0	+1
<b>PCRS</b>	<b>366</b>	<b>377</b>	<b>389</b>	<b>+12</b>	<b>+23</b>
Primary Care	366	377	389	+12	+23

<b>Staff Category</b>	<b>WTE Dec 16</b>	<b>WTE Sep 17</b>	<b>WTE Oct 17</b>	<b>% Total WTE Oct 17</b>	<b>Change since Sep 17</b>	<b>% Change since Sep 17</b>	<b>Change since Dec 16</b>	<b>% Change since Dec 16</b>
<b>Total Health Services</b>	<b>46,968</b>	<b>47,548</b>	<b>47,828</b>	<b>100.00%</b>	<b>+280</b>	<b>0.59%</b>	<b>+860</b>	<b>1.83%</b>
Medical/ Dental	1,932	1,973	1,994	4.17%	+21	1.04%	+61	3.18%
Nursing	14,826	14,715	14,777	30.90%	+63	0.43%	-49	-0.33%
Health & Social Care Professionals	7,729	7,895	7,984	16.69%	+88	1.12%	+255	3.30%
Management/ Admin	5,593	5,782	5,831	12.19%	+49	0.86%	+239	4.27%
Patient & Client Care	13,611	13,970	14,057	29.39%	+87	0.62%	+447	3.28%
General Support	3,277	3,212	3,185	6.66%	-28	-0.87%	-93	-2.83%

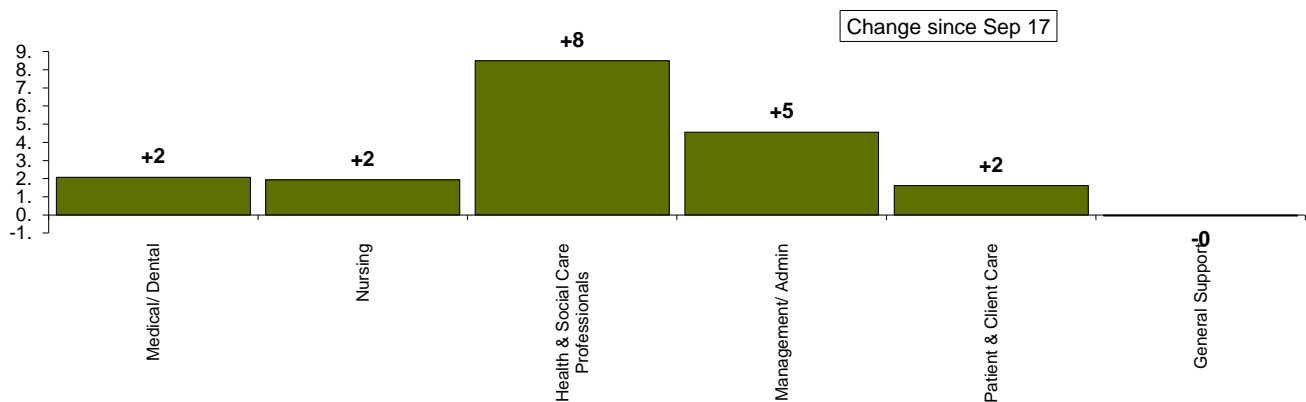
Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

**Employment Monitoring Report: Part 7 Health & Wellbeing Division WTE October 2017**

	WTE Dec 16	WTE Sep 17	WTE Oct 17	Change since Sep 17	Change since Dec 16
<b>Health &amp; Wellbeing</b>					
<b>Total Health &amp; Wellbeing</b>	<b>1,383</b>	<b>1,431</b>	<b>1,450</b>	<b>+19</b>	<b>+66</b>
<b>Environmental Health</b>	563	571	584	+12	+21
<b>Health Intelligence</b>	17	46	48	+2	+30
<b>Health Promotion &amp; Improvement</b>	178	171	176	+5	-2
<b>Health &amp; Wellbeing, National</b>	14	12	12	-0	-2
<b>National Screening Service</b>	283	294	294	-0	+11
<b>Public Health</b>	251	262	262	-0	+11
<b>Public Laboratory</b>	71	68	68	+0	-2
<b>Planning &amp; Performance (HWB)</b>	6	6	6	-0	+0

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Sep 17	WTE Oct 17	% Total WTE Oct 17	Change since Sep 17	% Change since Sep 17	Change since Dec 16	% Change since Dec 16
<b>Total Health Services</b>	<b>1,383</b>	<b>1,431</b>	<b>1,450</b>	<b>100.00%</b>	<b>+19</b>	<b>1.30%</b>	<b>+66</b>	<b>4.81%</b>
<i>Medical/ Dental</i>	165	169	171	11.78%	+2	1.23%	+6	3.64%
<i>Nursing</i>	38	39	41	2.84%	+2	4.91%	+3	8.45%
<i>Health &amp; Social Care Professionals</i>	665	671	680	46.88%	+8	1.27%	+15	2.24%
<i>Management/ Admin</i>	442	487	491	33.89%	+5	0.94%	+50	11.23%
<i>Patient &amp; Client Care</i>	62	53	54	3.76%	+2	3.07%	-7	-11.81%
<i>General Support</i>	12	12	12	0.85%	-0	-0.40%	+0	0.41%

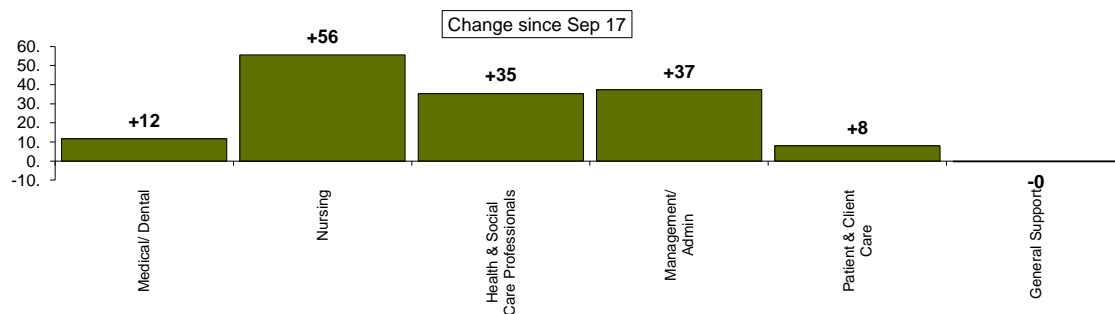


**Employment Monitoring Report: Part 5 Primary Care Division WTE October 2017**

HSE Area / Primary Care	WTE Dec 16	WTE Sep 17	WTE Oct 17	Change since Sep 17	Change since Dec 16
<b>Total Primary Care</b>	<b>10,536</b>	<b>10,649</b>	<b>10,797</b>	<b>+148</b>	<b>+261</b>
CHO 1	1,143	1,140	1,151	+11	+7
CHO 2	1,086	1,096	1,114	+18	+28
CHO 3	670	696	709	+13	+39
CHO 4	1,176	1,246	1,271	+25	+95
CHO 5	886	898	910	+12	+24
CHO 6	779	780	796	+16	+17
CHO 7	1,749	1,741	1,757	+16	+8
CHO 8	1,475	1,432	1,440	+8	-35
CHO 9	1,138	1,177	1,196	+19	+58
Other Non-Acute	67	66	64	-2	-4
PCRS	366	377	389	+12	+23

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Sep 17	WTE Oct 17	% Total WTE Oct 17	Change since Sep 17	% Change since Sep 17	Change since Dec 16	% Change since Dec 16
<b>Total Health Services</b>	<b>10,536</b>	<b>10,649</b>	<b>10,797</b>	<b>100.00%</b>	<b>+148</b>	<b>1.39%</b>	<b>+261</b>	<b>2.48%</b>
Medical/ Dental	950	955	967	8.95%	+12	1.22%	+17	1.76%
Nursing	2,848	2,859	2,915	27.00%	+56	1.94%	+67	2.36%
Health & Social Care Professionals	2,470	2,507	2,543	23.55%	+35	1.41%	+73	2.94%
Management/ Admin	2,888	2,959	2,996	27.75%	+37	1.26%	+108	3.75%
Patient & Client Care	940	922	930	8.61%	+8	0.87%	-10	-1.07%
General Support	441	447	447	4.14%	-0	-0.08%	+6	1.38%

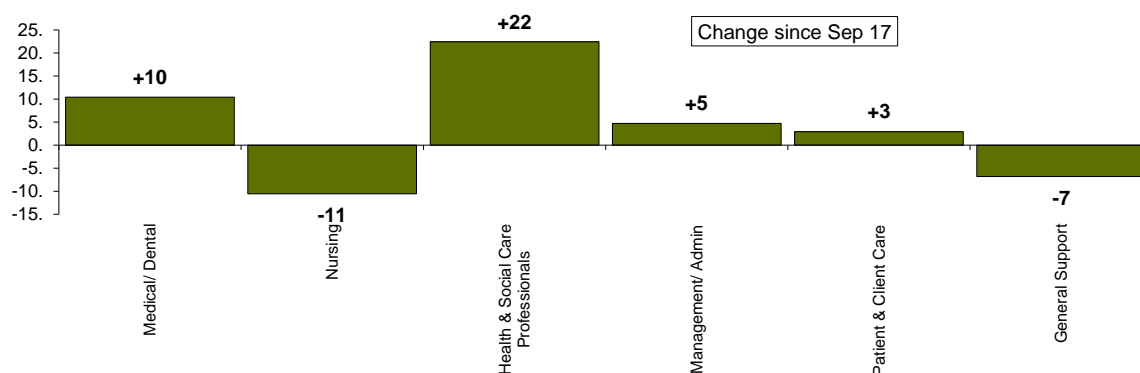


# **Employment Monitoring Report: Part 4 Mental Health Division & WTE October 2017**

HSE Area / Mental Health	WTE Dec 16	WTE Sep 17	WTE Oct 17	Change since Sep 17	Change since Dec 16
<b>Total Mental Health</b>	<b>9,629</b>	<b>9,744</b>	<b>9,767</b>	<b>+23</b>	<b>+138</b>
<b>CHO 1</b>	948	953	948	-6	-0
<b>CHO 2</b>	1,283	1,294	1,296	+2	+13
<b>CHO 3</b>	781	779	779	+1	-2
<b>CHO 4</b>	1,407	1,443	1,457	+14	+50
<b>CHO 5</b>	1,221	1,197	1,199	+2	-22
<b>CHO 6</b>	559	548	552	+3	-8
<b>CHO 7</b>	828	860	865	+4	+37
<b>CHO 8</b>	1,041	1,090	1,084	-6	+43
<b>CHO 9</b>	1,224	1,220	1,229	+10	+5
<b>Other Non-Acute</b>	336	360	359	-1	+23

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Sep 17	WTE Oct 17	% Total WTE Oct 17	Change since Sep 17	% Change since Sep 17	Change since Dec 16	% Change since Dec 16
<b>Total Health Services</b>	<b>9,629</b>	<b>9,744</b>	<b>9,767</b>	<b>100.00%</b>	<b>+23</b>	<b>0.24%</b>	<b>+138</b>	<b>1.44%</b>
<i>Medical/ Dental</i>	785	812	822	8.42%	+10	1.28%	+38	4.79%
<i>Nursing</i>	4,755	4,748	4,738	48.51%	-11	-0.22%	-17	-0.36%
<i>Health &amp; Social Care Professionals</i>	1,278	1,305	1,328	13.59%	+22	1.72%	+50	3.87%
<i>Management/ Admin</i>	861	919	924	9.46%	+5	0.51%	+62	7.22%
<i>Patient &amp; Client Care</i>	1,131	1,168	1,171	11.98%	+3	0.25%	+40	3.53%
<i>General Support</i>	819	792	785	8.04%	-7	-0.86%	-34	-4.13%

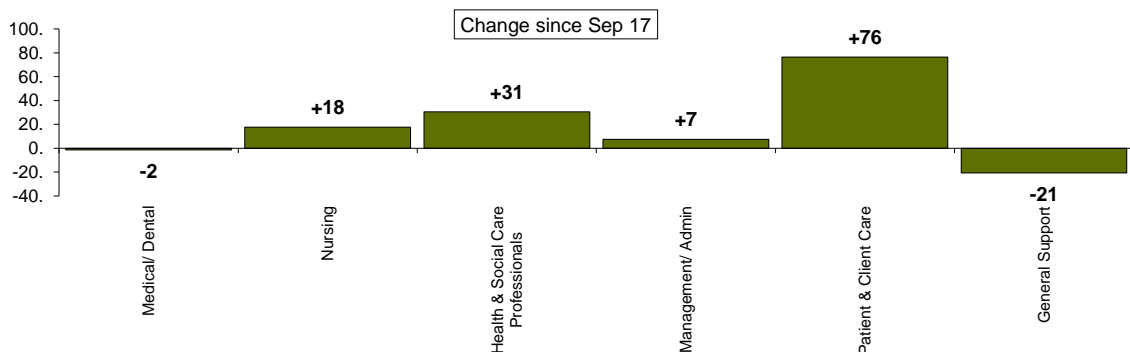


**Employment Monitoring Report: Part 6 Social Care Division Performance & WTE October 2017**

HSE Area / Social Care	WTE Dec 16	WTE Sep 17	WTE Oct 17	Change since Sep 17	Change since Dec 16
<b>Total Social Care</b>	<b>26,804</b>	<b>27,155</b>	<b>27,265</b>	<b>+110</b>	<b>+461</b>
<b>CHO 1</b>	2,707	2,725	2,740	+15	+33
<b>CHO 2</b>	2,434	2,467	2,490	+23	+56
<b>CHO 3</b>	2,455	2,497	2,503	+7	+48
<b>CHO 4</b>	3,973	4,052	4,063	+11	+89
<b>CHO 5</b>	2,266	2,297	2,321	+24	+55
<b>CHO 6</b>	2,997	2,379	2,376	-3	-620
<b>CHO 7</b>	2,951	3,670	3,693	+24	+742
<b>CHO 8</b>	3,119	3,130	3,113	-17	-6
<b>CHO 9</b>	3,897	3,933	3,960	+26	+63
<b>Other Non-Acute</b>	4	5	5	+0	+1

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Sep 17	WTE Oct 17	% Total WTE Oct 17	Change since Sep 17	% Change since Sep 17	Change since Dec 16	% Change since Dec 16
<b>Total Health Services</b>	<b>26,804</b>	<b>27,155</b>	<b>27,265</b>	<b>100.00%</b>	<b>+110</b>	<b>0.40%</b>	<b>+461</b>	<b>1.72%</b>
<i>Medical/ Dental</i>	198	207	205	0.75%	-2	-0.76%	+7	3.62%
<i>Nursing</i>	7,224	7,107	7,125	26.13%	+18	0.25%	-99	-1.37%
<i>Health &amp; Social Care Professionals</i>	3,980	4,082	4,113	15.09%	+31	0.75%	+133	3.34%
<i>Management/ Admin</i>	1,844	1,905	1,912	7.01%	+7	0.39%	+68	3.70%
<i>Patient &amp; Client Care</i>	11,541	11,881	11,957	43.86%	+76	0.64%	+417	3.61%
<i>General Support</i>	2,017	1,973	1,952	7.16%	-21	-1.05%	-65	-3.23%





**Employment Monitoring Report: Part 9 Corporate /HBS Ceiling Performance & WTE October 2017**

	WTE Dec 16	WTE Sep 17	WTE Oct 17	Change since Sep 17	Change since Dec 16
<b>Corporate</b>	<b>1,481</b>	<b>1,534</b>	<b>1,540</b>	<b>+7</b>	<b>+60</b>
Finance	193	219	213	-6	+20
Human Resources	463	443	442	-1	-22
ICT	267	261	261	+0	-5
Cancer Control Service	24	28	29	+1	+4
Other Corporate Functions	328	291	294	+3	-34
Clinical Strategy Programme	103	145	147	+1	+44
Communications	41	58	59	+0	+18
Internal Audit	28	40	40	+0	+12
Compliance	4	11	11	+0	+7
DG's Office	25	11	12	+1	-13
Legal Services	4	5	5	+0	+1
Parliamentary Affairs		6	7	+1	+7
Programme Health Service Improvement		17	21	+4	+21
	WTE Dec 16	WTE Sep 17	WTE Oct 17	Change since Sep 17	Change since Dec 16
<b>Health Business Services</b>	<b>1,365</b>	<b>1,449</b>	<b>1,442</b>	<b>-7</b>	<b>+77</b>
HBS Corporate	29	18	17	-1	-12
HBS Estates	383	386	382	-4	-1
HBS Human Resources	250	262	258	-4	+9
HBS Procurement	341	406	406	-1	+65
HBS Enterprise Resource Planning	57	59	59	+0	+2
HBS Finance	287	297	300	+3	+13
HBS HQ	8	8	7	-1	-1
HBS Customer Relationship Mgt	11	12	12	+0	+2

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

Staff Category	WTE Dec 16	WTE Sep 17	WTE Oct 17	% Total WTE Oct 17	Change since Sep 17	% Change since Sep 17	Change since Dec 16	% Change since Dec 16
<b>Total Corporate &amp; HBS</b>	<b>2,846</b>	<b>2,983</b>	<b>2,982</b>	<b>100.00%</b>	<b>-0</b>	<b>-0.01%</b>	<b>+137</b>	<b>4.80%</b>
Medical/ Dental	33	34	34	1.15%	+1	1.54%	+1	2.88%
Nursing	152	148	150	5.03%	+2	1.42%	-2	-1.23%
Health & Social Care Professionals	25	25	24	0.80%	-1	-4.15%	-1	-5.90%
Management/ Admin	2,315	2,455	2,453	82.24%	-3	-0.11%	+138	5.96%
Patient & Client Care	10	9	9	0.31%	-0	0.00%	-0	-4.67%
General Support	311	311	312	10.47%	+1	0.27%	+2	0.50%

<b>Employment Monitoring Report: Part 9 Division &amp; Staff Category WTE October 2017</b>					
<b>Division / Staff Category</b>	<b>WTE Dec 16</b>	<b>WTE Sep 17</b>	<b>WTE Oct 17</b>	<b>Change since Dec 16</b>	<b>Change since Sep 17</b>
<b>Acute Services</b>	<b>55,888</b>	<b>57,376</b>	<b>57,673</b>	<b>+1,785</b>	<b>+297</b>
Medical/ Dental	7,592	7,862	7,898	+306	+36
Nursing	20,819	21,268	21,393	+574	+124
Health & Social Care Professionals	6,945	7,041	7,105	+160	+64
Management/ Admin	8,418	8,755	8,792	+375	+38
Patient & Client Care	6,266	6,487	6,531	+265	+45
General Support	5,847	5,964	5,953	+106	-10
<b>Mental Health</b>	<b>9,629</b>	<b>9,744</b>	<b>9,767</b>	<b>+138</b>	<b>+23</b>
Medical/ Dental	785	812	822	+38	+10
Nursing	4,755	4,748	4,738	-17	-11
Health & Social Care Professionals	1,278	1,305	1,328	+50	+22
Management/ Admin	861	919	924	+62	+5
Patient & Client Care	1,131	1,168	1,171	+40	+3
General Support	819	792	785	-34	-7
<b>Primary Care</b>	<b>10,536</b>	<b>10,649</b>	<b>10,797</b>	<b>+261</b>	<b>+148</b>
Medical/ Dental	950	955	967	+17	+12
Nursing	2,848	2,859	2,915	+67	+56
Health & Social Care Professionals	2,470	2,507	2,543	+73	+35
Management/ Admin	2,888	2,959	2,996	+108	+37
Patient & Client Care	940	922	930	-10	+8
General Support	441	447	447	+6	-0
<b>Social Care</b>	<b>26,804</b>	<b>27,155</b>	<b>27,265</b>	<b>+461</b>	<b>+110</b>
Medical/ Dental	198	207	205	+7	-2
Nursing	7,224	7,107	7,125	-99	+18
Health & Social Care Professionals	3,980	4,082	4,113	+133	+31
Management/ Admin	1,844	1,905	1,912	+68	+7
Patient & Client Care	11,541	11,881	11,957	+417	+76
General Support	2,017	1,973	1,952	-65	-21
<b>Health &amp; Wellbeing</b>	<b>1,383</b>	<b>1,431</b>	<b>1,450</b>	<b>+66</b>	<b>+19</b>
Medical/ Dental	165	169	171	+6	+2
Nursing	38	39	41	+3	+2
Health & Social Care Professionals	665	671	680	+15	+8
Management/ Admin	442	487	491	+50	+5
Patient & Client Care	62	53	54	-7	+2
General Support	12	12	12	+0	-0
<b>Corporate</b>	<b>1,481</b>	<b>1,534</b>	<b>1,540</b>	<b>+60</b>	<b>+7</b>
Medical/ Dental	33	34	34	+0	+0
Nursing	144	140	142	-2	+2
Health & Social Care Professionals	21	20	20	-1	-0
Management/ Admin	1,266	1,327	1,331	+65	+4
Patient & Client Care	6	5	5	-1	+0
General Support	10	9	9	-1	+0
<b>Health Business Services</b>	<b>1,365</b>	<b>1,449</b>	<b>1,442</b>	<b>+77</b>	<b>-7</b>
Medical/ Dental			1	+1	+1
Nursing	8	8	8	+0	+0
Health & Social Care Professionals	4	5	4	+0	-1
Management/ Admin	1,048	1,129	1,122	+73	-7
Patient & Client Care	4	5	5	+1	+0
General Support	300	302	303	+2	+1
<b>Total Health Services</b>	<b>107,085</b>	<b>109,338</b>	<b>109,933</b>	<b>+2,848</b>	<b>+595</b>

Source: Health Service Personnel Census (HSE & Section 38) excluding Home Helps

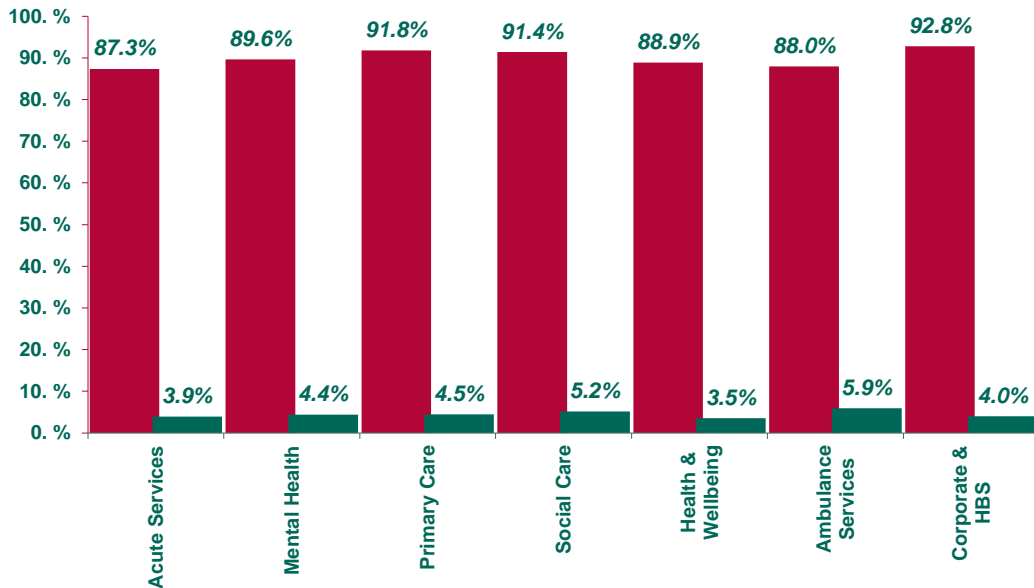
**Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Sep 2017**

Service	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Children's University Hospital	0.65%	3.63%	3.70%	3.87%	5.75%	8.04%	<b>3.55%</b>	91.98%
Our Lady's Children's Hospital	1.15%	4.10%	3.49%	3.37%	7.36%	6.61%	<b>3.89%</b>	87.71%
Tallaght Paediatric Hospital	1.86%	3.01%	0.66%	2.74%	0.00%	8.83%	<b>2.73%</b>	83.59%
<b>Children's Hospital Group</b>	<b>1.05%</b>	<b>3.84%</b>	<b>3.56%</b>	<b>3.56%</b>	<b>6.88%</b>	<b>7.14%</b>	<b>3.69%</b>	<b>89.04%</b>
Acute Hospital Services, Midlands				0.64%			<b>0.64%</b>	0.00%
Coombe Women & Infants University Hospital	0.27%	3.32%	2.75%	3.96%	4.37%	7.55%	<b>3.45%</b>	74.82%
Midland Regional Hospital, Portlaoise	0.89%	6.29%	4.89%	3.24%	8.56%	7.35%	<b>5.44%</b>	89.93%
Midland Regional Hospital, Tullamore	1.31%	4.91%	7.14%	4.82%	5.12%	8.17%	<b>5.39%</b>	90.87%
Naas General Hospital	0.97%	4.71%	1.12%	2.13%	4.30%	8.78%	<b>4.10%</b>	86.88%
Network Office Dublin Midlands Hospitals				2.45%			<b>2.45%</b>	0.00%
St. James's Hospital	0.49%	3.07%	1.88%	2.93%	4.65%	5.54%	<b>2.88%</b>	84.31%
St. Luke's Hospital, Rathgar	0.74%	4.26%	3.10%	6.92%	9.58%	5.01%	<b>4.83%</b>	88.11%
Tallaght Hospital	0.69%	4.43%	3.64%	4.42%	5.99%	5.58%	<b>4.02%</b>	86.89%
<b>Dublin Midlands</b>	<b>0.66%</b>	<b>3.89%</b>	<b>2.85%</b>	<b>3.68%</b>	<b>5.39%</b>	<b>6.72%</b>	<b>3.74%</b>	<b>85.93%</b>
Cappagh National Orthopaedic Hospital	2.01%	3.83%	2.72%	3.78%	5.60%	5.93%	<b>3.87%</b>	87.56%
Mater Misericordiae University Hospital	1.03%	3.52%	2.52%	4.91%	6.32%	6.95%	<b>3.73%</b>	90.17%
Midland Regional Hospital, Mullingar	1.10%	5.46%	3.15%	3.30%	3.06%	10.41%	<b>4.82%</b>	90.96%
National Maternity Hospital	0.12%	3.68%	0.60%	2.81%	5.67%	7.54%	<b>3.38%</b>	87.80%
Our Lady's Hospital, Navan	0.60%	5.74%	3.72%	3.98%	5.79%	5.43%	<b>4.55%</b>	88.47%
Royal Victoria Eye & Ear Hospital	1.83%	3.29%	1.07%	3.00%	5.43%	13.15%	<b>3.37%</b>	88.40%
St. Columcille's Hospital	0.14%	3.67%	2.46%	2.04%	4.16%	1.34%	<b>2.66%</b>	87.73%
St. Luke's General Hospital	2.27%	5.08%	3.83%	4.74%	5.62%	4.18%	<b>4.56%</b>	89.23%
St. Michael's Hospital	0.38%	4.08%	2.67%	2.45%	2.07%	4.46%	<b>3.11%</b>	87.74%
St. Vincent's University Hospital	0.59%	3.08%	2.83%	3.30%	4.60%	4.37%	<b>2.98%</b>	86.68%
Wexford General Hospital	1.14%	4.76%	1.63%	3.68%	5.58%	8.91%	<b>4.37%</b>	88.51%
<b>Ireland East</b>	<b>0.97%</b>	<b>3.88%</b>	<b>2.66%</b>	<b>3.72%</b>	<b>5.23%</b>	<b>6.21%</b>	<b>3.66%</b>	<b>88.71%</b>
Beaumont Hospital	0.44%	3.44%	2.17%	3.75%	4.15%	6.03%	<b>3.13%</b>	88.90%
Cavan General Hospital	1.15%	7.15%	2.47%	4.29%	4.61%	8.50%	<b>5.32%</b>	90.67%
Connolly Hospital	0.68%	3.69%	2.66%	3.56%	5.21%	4.44%	<b>3.36%</b>	86.01%
Louth County Hospital	0.00%	4.58%	4.13%	5.58%	11.57%	7.09%	<b>6.49%</b>	90.35%
Monaghan General Hospital	0.00%	6.61%	3.25%	4.51%	2.96%	8.21%	<b>5.53%</b>	92.73%
Our Lady of Lourdes Hospital	1.50%	5.83%	3.48%	4.75%	9.57%	14.39%	<b>5.46%</b>	88.83%
The Rotunda Hospital	0.71%	4.09%	1.98%	3.08%	4.03%	3.46%	<b>3.28%</b>	84.89%
<b>RCSI</b>	<b>0.82%</b>	<b>4.43%</b>	<b>2.54%</b>	<b>3.97%</b>	<b>5.61%</b>	<b>7.23%</b>	<b>3.96%</b>	<b>88.60%</b>
Galway University Hospitals	0.70%	4.18%	2.77%	3.39%	4.21%	5.33%	<b>3.37%</b>	81.20%
Letterkenny General Hospital	0.97%	5.10%	3.03%	4.23%	5.99%	5.14%	<b>4.46%</b>	88.73%
Mayo General Hospital	0.97%	4.90%	2.93%	4.13%	4.55%	3.78%	<b>3.83%</b>	85.39%
Portlincula Hospital	3.24%	4.35%	1.51%	2.24%	6.76%	3.89%	<b>3.70%</b>	82.07%
Roscommon County Hospital	0.00%	5.28%	3.45%	1.18%	4.63%	6.97%	<b>3.88%</b>	78.78%
Sligo Regional Hospital	0.93%	4.09%	2.90%	3.81%	5.85%	4.91%	<b>3.82%</b>	89.09%
<b>Saolta Healthcare University</b>	<b>0.99%</b>	<b>4.47%</b>	<b>2.77%</b>	<b>3.49%</b>	<b>5.30%</b>	<b>4.93%</b>	<b>3.74%</b>	<b>84.73%</b>
Bantry General Hospital	1.63%	4.60%	0.66%	4.14%	2.15%	3.56%	<b>3.50%</b>	89.40%
Cork University Hospital	1.15%	4.65%	2.98%	2.86%	7.02%	3.60%	<b>4.02%</b>	85.25%
Lourdes Orthopaedic Hospital	0.08%	2.88%		5.16%	5.07%		<b>3.38%</b>	91.05%
Mallow General Hospital	1.30%	5.90%	1.07%	4.10%	3.12%	5.45%	<b>4.11%</b>	91.23%
Mercy University Hospital	0.55%	4.43%	2.25%	3.13%	6.87%	11.98%	<b>4.32%</b>	87.91%
South Infirmary-Victoria University Hospital	0.66%	4.39%	1.26%	2.55%	4.08%	3.64%	<b>3.23%</b>	88.86%
South Tipperary General Hospital	1.18%	6.10%	2.34%	5.32%	4.60%	6.72%	<b>4.82%</b>	88.97%
University Hospital Waterford	0.85%	4.19%	3.62%	4.11%	6.42%	6.58%	<b>3.85%</b>	88.52%
University Hospital Kerry	0.91%	4.16%	3.29%	3.40%	3.04%		<b>3.29%</b>	76.65%
<b>South/ South West</b>	<b>0.97%</b>	<b>4.60%</b>	<b>2.82%</b>	<b>3.43%</b>	<b>5.68%</b>	<b>6.03%</b>	<b>3.93%</b>	<b>86.31%</b>
Croom Hospital	0.10%	5.00%	1.40%	8.70%	14.21%	7.84%	<b>6.21%</b>	94.33%
Ennis Hospital	0.41%	8.72%	3.99%	3.94%	3.68%	9.06%	<b>6.76%</b>	91.54%
Nenagh Hospital	4.42%	5.94%	2.84%	7.50%	7.74%	7.53%	<b>6.33%</b>	92.79%
St. John's Hospital	0.44%	3.70%	5.88%	4.21%	7.29%	6.66%	<b>4.49%</b>	93.18%
University Maternity Hospital	0.49%	7.81%	4.48%	3.36%	5.98%	10.81%	<b>6.97%</b>	89.71%
University Hospital Limerick	0.52%	5.78%	3.77%	4.77%	7.41%	7.17%	<b>4.95%</b>	90.00%
<b>University of Limerick</b>	<b>0.64%</b>	<b>6.11%</b>	<b>3.92%</b>	<b>4.83%</b>	<b>7.46%</b>	<b>7.60%</b>	<b>5.36%</b>	<b>90.73%</b>
<b>Acute Services</b>	<b>0.88%</b>	<b>4.33%</b>	<b>2.85%</b>	<b>3.73%</b>	<b>5.57%</b>	<b>6.42%</b>	<b>3.89%</b>	<b>87.33%</b>

### Health Service Absence Rate - by Staff Category & Division: YTD Sep 2017

Service	Medical /Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
Acute Services	0.88%	4.33%	2.85%	3.73%	5.57%	6.42%	<b>3.89%</b>	87.33%
Mental Health	2.31%	4.74%	3.41%	3.46%	5.94%	4.81%	<b>4.40%</b>	89.65%
Primary Care	2.79%	5.22%	3.58%	4.49%	4.84%	5.35%	<b>4.45%</b>	91.80%
Social Care	0.94%	5.57%	3.82%	3.99%	5.10%	5.65%	<b>5.17%</b>	91.39%
Health & Wellbeing	2.54%	1.21%	3.47%	4.02%	3.69%	1.98%	<b>3.51%</b>	88.89%
Ambulance Services				2.34%	7.06%	6.06%	<b>5.92%</b>	87.98%
Corporate & HBS	4.30%	4.59%	1.25%	4.10%	3.15%	2.10%	<b>4.01%</b>	92.76%
<b>Overall</b>	<b>1.13%</b>	<b>4.67%</b>	<b>3.28%</b>	<b>3.96%</b>	<b>5.43%</b>	<b>5.82%</b>	<b>4.33%</b>	
<b>Certified</b>	<b>86.33%</b>	<b>87.25%</b>	<b>88.88%</b>	<b>91.08%</b>	<b>91.59%</b>	<b>90.98%</b>	<b>89.28%</b>	<b>89.28%</b>

### % Absence Rate/ Proportion Certified YTD: Sep 2017



## HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Sep 2017

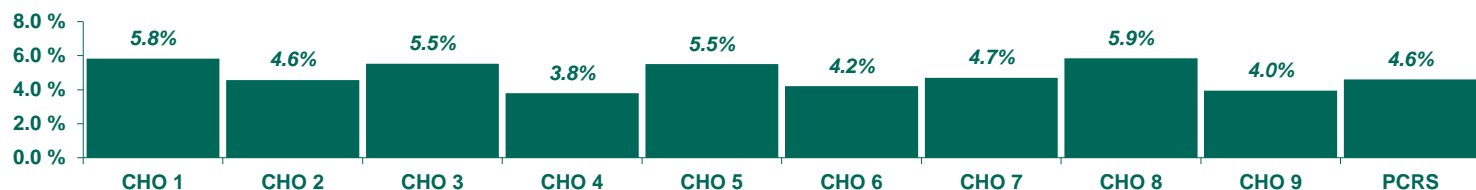
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Health Service Executive	91.57%	5.20%	5.83%	4.40%	6.41%	3.61%	5.41%	5.20%	5.58%	6.24%	5.08%	4.60%
Voluntary Agencies (Non-Acute)	90.36%	4.28%		5.15%	4.25%	4.53%	5.84%	3.88%	4.23%	4.76%	3.62%	
Overall	91.19%	4.87%	5.83%	4.57%	5.52%	3.78%	5.50%	4.21%	4.69%	5.85%	3.95%	4.60%
<i>Certified</i>		91.19%	93.96%	93.43%	92.55%	89.51%	90.08%	86.25%	91.39%	92.78%	87.69%	89.14%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.35%	2.35%	1.33%	2.24%	2.70%	2.21%	2.91%	2.08%	3.13%	2.43%	2.19%	
Nursing	5.25%	5.25%	5.80%	5.53%	6.49%	4.13%	5.39%	4.96%	4.52%	6.35%	4.14%	
Health & Social Care Professionals	3.69%	3.69%	4.55%	3.64%	3.93%	3.22%	4.60%	3.45%	3.00%	4.46%	3.08%	
Management Admin	4.24%	4.24%	3.46%	3.89%	5.45%	2.13%	4.94%	4.01%	5.39%	4.72%	2.93%	4.59%
General Support Staff	5.24%	5.24%	7.10%	3.62%	5.50%	3.85%	7.06%	3.90%	5.03%	6.01%	4.63%	5.11%
Other Patient & Client Care	5.57%	5.57%	7.48%	4.75%	5.61%	4.46%	6.09%	4.68%	5.29%	6.89%	4.65%	
Overall	91.19%	4.87%	5.83%	4.57%	5.52%	3.78%	5.50%	4.21%	4.69%	5.85%	3.95%	4.60%
<i>Certified</i>		91.19%	93.96%	93.43%	92.55%	89.51%	90.08%	86.25%	91.39%	92.78%	87.69%	89.14%

% Absence Rate: Sep 2017



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	2.31%	2.31%	0.89%	2.70%	3.36%	2.48%	1.82%	1.96%	1.80%	3.15%	1.81%
Nursing	4.74%	4.74%	5.34%	3.70%	7.75%	3.81%	4.82%	4.88%	5.02%	4.87%	4.00%
Health & Social Care Professionals	3.41%	3.41%	3.99%	3.46%	4.23%	1.87%	2.87%	3.92%	3.03%	4.49%	2.58%
Management Admin	3.46%	3.46%	3.72%	3.36%	3.46%	2.16%	5.23%	3.10%	7.99%	3.59%	2.66%
General Support Staff	5.94%	5.94%	6.18%	5.59%	4.07%	3.21%	7.14%	4.04%	10.36%	8.35%	5.33%
Other Patient & Client Care	4.81%	4.81%	7.39%	3.06%	8.27%	2.29%	5.23%	4.06%	4.95%	6.23%	5.86%
Total	89.65%	4.40%	4.99%	3.55%	6.25%	3.17%	4.93%	3.97%	4.31%	4.99%	4.24%
<i>Certified</i>		89.65%	91.70%	92.64%	94.16%	86.69%	89.48%	74.74%	89.16%	89.33%	89.25%

## HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Sep 2017

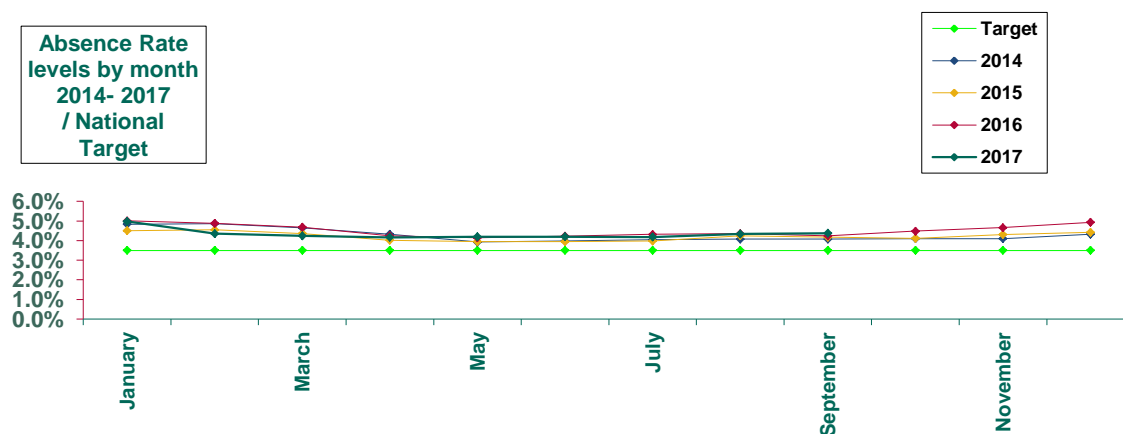
### Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	PCRS
Medical /Dental	2.79%	2.79%	1.82%	2.00%	2.46%	2.25%	4.36%	3.07%	4.93%	2.04%	5.51%	
Nursing	5.22%	5.22%	5.27%	5.83%	4.86%	2.90%	4.29%	8.35%	4.77%	6.89%	6.48%	
Health & Social Care Professionals	3.58%	3.58%	4.50%	3.54%	4.35%	2.84%	4.27%	2.89%	2.65%	4.08%	3.10%	
Management Admin	4.49%	4.49%	3.61%	4.61%	5.67%	1.99%	4.05%	4.42%	5.69%	4.82%	10.37%	4.59%
General Support Staff	4.84%	4.84%	9.89%	1.54%	5.73%	3.09%	3.07%	2.99%	4.72%	5.12%	8.80%	5.11%
Other Patient & Client Care	5.35%	5.35%	3.61%	2.67%	8.43%	3.25%	7.04%	5.01%	7.26%	4.99%	12.71%	
Total	91.80%	4.45%	4.59%	4.13%	5.16%	2.64%	4.35%	4.90%	4.83%	5.02%	6.90%	4.60%
<i>Certified</i>		91.80%	93.86%	95.09%	94.87%	89.05%	92.31%	86.60%	91.63%	94.00%	77.57%	89.14%

### Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical /Dental	0.94%	0.94%	1.28%	0.80%	0.30%	0.71%	0.17%	0.60%	0.56%	1.45%	1.97%
Nursing	5.57%	5.57%	6.27%	7.05%	6.24%	4.96%	6.45%	4.20%	4.36%	7.02%	4.13%
Health & Social Care Professionals	3.82%	3.82%	5.09%	3.83%	3.70%	4.33%	5.67%	3.49%	3.27%	4.68%	3.10%
Management Admin	3.99%	3.99%	3.10%	3.02%	6.01%	2.30%	6.17%	4.05%	4.95%	5.12%	2.54%
General Support Staff	5.10%	5.10%	6.64%	3.74%	5.83%	4.20%	7.52%	4.00%	4.99%	5.09%	4.43%
Other Patient & Client Care	5.65%	5.65%	7.74%	5.28%	5.31%	4.76%	6.11%	4.68%	5.11%	7.13%	4.45%
Total	91.39%	5.17%	6.64%	5.32%	5.39%	4.54%	6.24%	4.12%	4.66%	6.50%	3.83%
<i>Certified</i>		91.39%	94.61%	93.11%	91.42%	90.56%	89.76%	88.02%	91.41%	93.26%	87.75%

Health Service Absence Rate- by Staff Category								
Month	Medical / Dental	Nursing	Health & Social Care	Management Admin	General Support	Patient & Client Care	Overall	Certified
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	<b>4.38%</b>	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	<b>4.33%</b>	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	<b>4.18%</b>	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	<b>4.20%</b>	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	<b>4.20%</b>	89.63%
April	1.13%	4.56%	3.07%	3.75%	5.18%	5.52%	<b>4.17%</b>	89.28%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	<b>4.24%</b>	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	<b>4.35%</b>	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	<b>4.98%</b>	87.84%
<b>2017</b>	<b>1.13%</b>	<b>4.67%</b>	<b>3.28%</b>	<b>3.96%</b>	<b>5.43%</b>	<b>5.82%</b>	<b>4.33%</b>	<b>89.28%</b>
December	1.28%	5.48%	3.96%	4.58%	5.58%	6.34%	<b>4.93%</b>	85.23%
November	1.20%	5.12%	3.65%	4.26%	4.98%	6.15%	<b>4.66%</b>	86.90%
October	1.24%	4.79%	3.52%	4.35%	5.24%	5.95%	<b>4.48%</b>	86.99%
September	1.23%	4.62%	3.24%	3.92%	5.23%	5.58%	<b>4.25%</b>	88.27%
August	1.13%	4.89%	3.39%	3.65%	4.81%	5.96%	<b>4.36%</b>	89.00%
July	1.03%	4.78%	3.39%	3.84%	5.21%	5.61%	<b>4.32%</b>	89.66%
June	1.20%	4.75%	3.45%	3.54%	4.77%	5.58%	<b>4.23%</b>	88.53%
May	1.15%	4.53%	3.42%	3.75%	4.59%	5.29%	<b>4.14%</b>	87.85%
April	1.28%	4.74%	3.27%	3.72%	4.72%	5.28%	<b>4.24%</b>	87.68%
March	1.23%	5.07%	3.75%	4.32%	5.57%	6.12%	<b>4.69%</b>	86.45%
February	1.37%	5.27%	4.04%	4.95%	5.47%	4.48%	<b>4.89%</b>	85.49%
January	1.33%	5.47%	3.97%	4.85%	5.46%	6.12%	<b>5.01%</b>	86.35%
<b>2016</b>	<b>1.22%</b>	<b>4.96%</b>	<b>3.59%</b>	<b>4.15%</b>	<b>5.13%</b>	<b>5.67%</b>	<b>4.52%</b>	<b>87.30%</b>
December	1.24%	5.01%	3.64%	3.77%	5.29%	5.19%	<b>4.42%</b>	86.35%
November	1.10%	4.63%	3.57%	4.02%	5.18%	5.61%	<b>4.31%</b>	87.78%
October	1.09%	4.37%	3.51%	3.84%	5.30%	5.36%	<b>4.12%</b>	88.04%
September	1.28%	4.40%	3.42%	4.15%	4.95%	5.30%	<b>4.18%</b>	87.61%
August	1.18%	4.60%	3.52%	3.78%	4.82%	5.64%	<b>4.25%</b>	88.27%
July	1.08%	4.34%	3.20%	3.44%	4.74%	5.31%	<b>3.97%</b>	88.60%
June	1.21%	4.41%	2.97%	3.62%	4.58%	5.04%	<b>3.95%</b>	86.97%
May	1.04%	4.41%	3.07%	3.48%	4.82%	4.78%	<b>3.95%</b>	84.65%
April	0.97%	4.44%	2.95%	3.51%	4.92%	5.10%	<b>4.02%</b>	86.39%
March	1.12%	4.64%	3.36%	4.13%	5.24%	5.54%	<b>4.36%</b>	86.34%
February	1.33%	4.95%	3.66%	4.45%	5.29%	5.66%	<b>4.55%</b>	85.82%
January	1.02%	4.95%	3.49%	4.12%	5.34%	5.68%	<b>4.51%</b>	87.17%
<b>2015</b>	<b>1.14%</b>	<b>4.59%</b>	<b>3.37%</b>	<b>3.86%</b>	<b>5.04%</b>	<b>5.35%</b>	<b>4.21%</b>	<b>87.01%</b>
<b>2014</b>	<b>1.18%</b>	<b>4.62%</b>	<b>3.53%</b>	<b>4.35%</b>	<b>4.76%</b>	<b>5.19%</b>	<b>4.27%</b>	<b>90.42%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
<b>Acute Hospitals and Hospital Groups</b>		
St. Vincent's University Hospital Elm Park	100%	72%
St Michael's Hospital Dun Laoghaire	100%	29%
St Colmcilles Hospital Loughlinstown	100%	100%
Mater Misericordiae University Hospital	75%	63%
Cappagh National Orthopaedic Hospital		
Midland Regional Hospital Mullingar	97%	88%
Our Lady's Hospital Navan	82%	84%
Royal Victoria Eye and Ear Hospital Dublin	100%	89%
National Maternity Hospital Holles Street	100%	96%
St Lukes Hospital Kilkenny	100%	93%
Wexford General Hospital	100%	90%
<b>Ireland East Hospital Group</b>	<b>92%</b>	<b>76%</b>
AMNCH	98%	66%
St James' Hospital		
Midland Regional Hospital Portlaoise	91%	79%
Midland Regional Hospital Tullamore	100%	93%
Naas General Hospital	100%	81%
Coombe Women's and Infants University Hospital	100%	88%
St Lukes Hospital Rathgar	100%	100%
<b>Dublin Midlands Hospital Group</b>	<b>98%</b>	<b>77%</b>
Beaumont Hospital	100%	72%
Connolly Hospital Blanchardstown	100%	43%
Cavan General Hospital	100%	73%
OLOL Hospital Drogheda & LCH Dundalk	95%	97%
Rotunda Hospital	100%	100%
<b>RCSI Hospital Group</b>	<b>98%</b>	<b>77%</b>
Cork University Hospital	99%	94%
Mallow General Hospital	100%	24%
South Infirmary University Hospital Cork	93%	64%
Mercy University Hospital Cork	100%	93%
Bantry General Hospital	100%	76%
Kerry General Hospital	100%	100%
South Tipperary General Hospital	100%	85%
Waterford Regional Hospital	100%	93%
<b>South/South West Hospital Group</b>	<b>99%</b>	<b>91%</b>
Limerick Regional	98%	89%
St John's Hospital	100%	100%
<b>University of Limerick Hospital Group</b>	<b>98%</b>	<b>90%</b>
Galway University Hospitals	95%	93%
Portiuncula Hospital General		
Roscommon County Hospital	100%	100%
Mayo General Hospital		
Letterkenny General Hospital	100%	88%
Sligo General Hospital	100%	96%
<b>Saolta Hospital Group</b>	<b>97%</b>	<b>93%</b>
Children's University Hospital Temple Street		
Our Lady's Hospital for Sick Children Crumlin	95%	58%
<b>The Children's Hospital Group</b>	<b>95%</b>	<b>58%</b>
<b>Acute Hospitals Total</b>	<b>97%</b>	<b>83%</b>

Note that a blank cell indicates no return from the hospital



	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
<b>Mental Health Services</b>		
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service	100%	94%
<b>Community Health Organisation 1</b>	<b>100%</b>	<b>94%</b>
Mayo Mental Health Service		
Roscommon Mental Health Service		
CHO 2 Child & Adolescent Mental Health Service		
East Galway		
West Galway		
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>	<b>100%</b>	<b>100%</b>
Cork Mental Health Services	84%	68%
Kerry Mental Health Services		
<b>Community Health Organisation 4</b>	<b>84%</b>	<b>68%</b>
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100%	88%
Carlow Kilkenny Mental Health Service	85%	85%
<b>Community Health Organisation 5</b>	<b>90%</b>	<b>86%</b>
Wicklow Mental Health Service	100%	100%
St John of God's	92%	92%
<b>Community Health Organisation 6</b>	<b>95%</b>	<b>95%</b>
Dublin South Central Mental Health Service - St James's & Tallaght	100%	88%
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100%	100%
<b>Community Health Organisation 7</b>	<b>100%</b>	<b>95%</b>
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
<b>Community Health Organisation 8</b>	<b>100%</b>	<b>100%</b>
Dublin North Mental Health Service	100%	100%
Dublin North City Mental Health Service	74%	79%
St Vincent's Fairview		
CHO 9 Child & Adolescent Mental Health Service	100%	100%
<b>Community Health Organisation 9</b>	<b>86%</b>	<b>88%</b>
National Forensic Mental Health Service	100%	100%
<b>Mental Health Services total</b>	<b>94%</b>	<b>90%</b>

Note that a blank cell indicates no return from the Mental Health Service

Finance

## Gross Debtor Days for Private Charges < 12 months

Hospital Groups	Category	Income raised for 12 mths ended 30th Oct 2017	Gross Debtors <12 mths at 30th Oct 2017	Debtor Days at 31st Dec 2016	Debtor Days at 31st Oct 2017	Variance in Days
Beaumont Hospital	Voluntary	38,324,159	11,898,370	130	113	17
Our Lady of Lourdes Hospital Drogheda	Statutory	14,704,565	6,472,569	108	161	-53
Connolly Hospital Blanchardstown	Statutory	7,252,897	2,105,444	116	106	10
Cavan Monaghan Hospitals	Statutory	6,402,510	2,022,320	81	115	-34
Rotunda Hospital	Voluntary	12,327,661	2,157,730	68	64	4
Louth County Hospital	Statutory	387,355	92,913	73	88	-15
<b>RCSI Hospital Group</b>		<b>79,399,147</b>	<b>24,749,346</b>	<b>110</b>	<b>114</b>	<b>-3</b>
St. James's Hospital	Voluntary	50,530,842	16,603,331	113	120	-7
Tallaght Hospital - Adults	Voluntary	36,868,106	9,323,595	91	92	-1
Midlands Regional Hospital Tullamore	Statutory	9,665,446	3,102,817	96	117	-21
Naas General Hospital	Statutory	5,700,914	1,392,420	98	89	9
Midlands Regional Hospital Portlaoise	Statutory	4,959,542	1,882,798	100	139	-38
Coombe Women's & Infants University Hospital	Voluntary	10,993,631	1,799,484	52	60	-8
St. Lukes Hospital, Rathgar	Statutory	2,793,721	1,007,181	112	132	-19
<b>Dublin Midlands Hospital Group</b>		<b>121,512,201</b>	<b>35,111,626</b>	<b>98</b>	<b>105</b>	<b>-7</b>
Mater Misericordiae University Hospital	Voluntary	29,060,990	7,744,648	87	97	-11
St. Vincent's University Hospital Elm Park	Voluntary	23,811,249	8,141,696	63	125	-61
Midlands Regional Hospital Mullingar	Statutory	7,252,850	2,729,636	113	137	-25
St. Luke's Hospital Kilkenny	Statutory	9,046,952	2,380,953	110	96	14
Wexford General Hospital	Statutory	7,062,603	1,884,164	87	97	-10
National Maternity Holles Street	Voluntary	14,272,073	3,263,863	79	83	-5
Our Lady's Hospital Navan	Statutory	1,876,183	473,706	66	92	-26
St Columcilles Hospital Loughlinstown	Statutory	152,243	65,850	145	158	-12
St. Michael's Hospital Dun Laoghaire	Voluntary	5,802,484	1,332,158	64	84	-19
Cappagh National Orthopaedic Hospital	Voluntary	1,626,451	308,007	64	69	-5
Royal Victoria Eye & Ear Hospital Dublin	Voluntary	2,373,720	667,276	110	103	0
<b>Ireland East Hospital Group</b>		<b>102,337,799</b>	<b>28,991,957</b>	<b>82</b>	<b>103</b>	<b>-21</b>
Cork University Hospitals	Statutory	54,411,624	14,649,789	91	98	-7
University Hospital Waterford	Statutory	19,479,847	4,844,923	84	91	-6
Kerry General Hospital	Statutory	10,946,698	3,212,679	97	107	-10
Mercy University Hospital Cork	Voluntary	18,826,181	3,871,354	80	75	5
South Tipperary General Hospital	Statutory	7,500,044	1,763,773	94	86	9
South Infirmary University Hospital Cork	Voluntary	11,387,599	2,674,031	64	86	-22
Bantry General Hospital	Statutory	1,841,682	466,634	120	92	28
Mallow General Hospital	Statutory	3,301,549	726,643	89	80	9
Lourdes Orthopaedic Hospital Kilcreene	Statutory	638,723	120,495	53	69	-16
<b>South / South West Hospital Group</b>		<b>128,333,947</b>	<b>32,330,321</b>	<b>87</b>	<b>92</b>	<b>-5</b>
Galway University Hospitals	Statutory	38,331,719	16,685,880	136	159	-23
Sligo General Hospital	Statutory	13,736,701	3,531,998	109	94	15
Letterkenny General Hospital	Statutory	7,323,546	2,068,270	122	103	19
Mayo General Hospital	Statutory	7,919,094	2,428,528	134	112	22
Portiuncula Hospital General & Maternity	Statutory	5,331,258	1,723,450	131	118	13
Roscommon County Hospital	Statutory	2,606,342	885,459	135	124	11
<b>Saolta University Health Care Group</b>		<b>75,248,659</b>	<b>27,323,585</b>	<b>129</b>	<b>133</b>	<b>-4</b>
University Hospital Limerick	Statutory	42,372,933	19,076,369	144	164	-21
Ennis Hospital	Statutory	2,780,173	1,071,647	232	141	91
Nenagh Hospital	Statutory	2,581,270	751,060	112	106	6
St. John's Hospital	Voluntary	4,615,870	2,148,623	159	170	-11
University Maternity Hospital Limerick	Statutory	5,042,477	1,906,401	146	138	8
Croom Hospital	Statutory	3,446,906	994,189	109	105	3
<b>University of Limerick Hospital Group</b>		<b>60,839,630</b>	<b>25,948,289</b>	<b>145</b>	<b>156</b>	<b>-11</b>
Our Lady's Hosp for Sick Children Crumlin	Voluntary	13,181,635	4,896,837	118	136	-17
Children's University, Temple Street	Voluntary	5,496,633	997,554	70	66	4
Tallaght Hospital - Children	Voluntary	n/a	n/a	n/a	0	n/a
<b>Children's Hospital Group</b>		<b>18,678,268</b>	<b>5,894,391</b>	<b>103</b>	<b>115</b>	<b>-12</b>
					0	
<b>Grand Total</b>		<b>586,349,652</b>	<b>180,349,515</b>	<b>103</b>	<b>112</b>	<b>-9</b>

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2017 Assignment to Part 2 Schedule level Responsibility.*							
2017 Year to Date as at	Agencies			2017 Funding			Schedule Numbers with Part 1 and Schedules completed	
06.11.2017 (2017 Year End)	Total	Completed		Total	Completed		Total	Completed
National Position		No.	%		€	%		%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	16	100.0%	1,900,646,829	1,900,646,829	100.0%	17	17	100.0%
Acute Non Hospital	3	1	33.3%	495,000	180,000	36.4%	3	1	33.3%
Primary Care	600	254	42.3%	54,245,453	52,827,545	97.4%	816	336	41.2%
Social Inclusion	354	339	95.8%	88,178,074	87,205,074	98.9%	515	500	97.1%
Palliative Care / Chronic Illness	22	19	86.4%	47,220,596	46,731,795	99.0%	22	19	86.4%
Primary Care Division	911	549	60.3%	189,644,123	186,764,414	98.5%	1,353	855	63.2%
Health and Well Being	131	118	90.1%	9,803,258	9,700,339	99.0%	151	137	90.7%
Disability	349	307	88.0%	1,226,428,442	1,106,242,341	90.2%	771	664	86.1%
Older Persons	849	842	99.2%	169,100,476	167,219,744	98.9%	1,069	1,062	99.3%
Social Care	1,159	1,111	95.9%	1,395,528,918	1,273,462,086	91.3%	1,840	1,726	93.8%
Mental Health	137	107	78.1%	76,342,397	50,633,999	66.3%	197	167	84.8%
Community Total	2,025	1,605	79.3%	1,671,318,696	1,520,560,838	91.0%	3,541	2,885	81.5%
Grand Total	2,044	1,618	79.2%	3,572,460,525	3,421,387,667	95.8%	3,561	2,903	81.5%

<b>Net Expenditure by Division (Summary)</b>						
<b>October 2017</b>						
<b>Year to Date - 01/01/2017 to 31/10/2017</b>		<b>Full Year 2017</b>	<b>YTD Actual Spend vrs YTD Budget</b>			
<b>Description</b>	<b>Budget Holder</b>	<b>Budget</b>	<b>Spend</b>	<b>Budget</b>	<b>Variance</b>	<b>Variance</b>
		€000s	€000s	€000s	€000s	%
Acute Hospitals Division	Liam Woods	4,474,704	3,905,420	3,702,209	203,210	5.49%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	128,882	130,452	(1,570)	-1.20%
Health & Wellbeing Division	Stephanie O'Keefe	208,579	167,138	172,079	(4,942)	-2.87%
Primary Care		814,515	663,830	672,091	(8,261)	-1.23%
Social Inclusion		138,120	114,366	114,297	68	0.06%
Palliative Care		77,093	63,755	64,043	(288)	-0.45%
Primary Care Division (Note 1)	John Hennessy	1,029,728	841,951	850,431	(8,481)	-1.00%
Mental Health Division	Anne O'Connor	852,836	712,568	704,810	7,758	1.10%
Social Care Division	Pat Healy	3,389,250	2,850,699	2,812,145	38,554	1.37%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	4,228	2,372	2,747	(374)	-13.63%
Clinical Strategy & Programmes Division	Dr. Áine Carroll	38,398	25,997	31,521	(5,524)	-17.52%
Quality Assurance & Verification	Patrick Lynch	5,397	1,681	3,036	(1,355)	-44.63%
Quality Improvement Division	Philip Crowley	8,161	6,989	6,855	135	1.96%
Other National Divisions/Services		316,324	261,990	261,717	273	0.10%
<b>Total Operational Service Areas</b>		<b>10,485,591</b>	<b>8,905,687</b>	<b>8,678,002</b>	<b>227,685</b>	<b>2.62%</b>
Pensions		403,208	316,720	335,574	(18,854)	-5.62%
State Claims Agency		224,000	227,815	186,672	41,144	22.04%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,555,543	2,119,790	2,118,750	1,040	0.05%
Demand Led Local Schemes (Note 1)	John Hennessy	248,037	213,542	206,190	7,352	3.57%
Overseas Treatment	John Hennessy	14,091	11,539	11,738	(199)	-1.69%
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,444,878</b>	<b>2,889,406</b>	<b>2,858,924</b>	<b>30,482</b>	<b>1.07%</b>
<b>Overall Total</b>		<b>13,930,469</b>	<b>11,795,093</b>	<b>11,536,926</b>	<b>258,167</b>	<b>2.24%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

HSE Direct Provision vrs S.38 Funded Providers						
October 2017						
		Full Year 2017	YTD Actual Spend vrs YTD Budget			
Description		Budget	HSE Direct Provision		S.38 Funded Providers	
			Variance	Variance	Variance	Variance
		€000s	€000s	%	€000s	%
Acute Hospitals Division	Liam Woods	4,474,704	132,253	6.33%	70,957	4.40%
National Ambulance Service & Emergency Management	Damien McCallion	157,987	(1,570)	-1.20%	0	0.00%
Health & Wellbeing Division	Stephanie O'Keefe	208,579	(4,942)	-2.87%	0	0.00%
Primary Care		814,515	(8,499)	-1.28%	238	3.75%
Social Inclusion		138,120	68	0.06%	0	0.00%
Palliative Care		77,093	(347)	-0.74%	59	0.34%
Primary Care Division	John Hennessy	1,029,728	(8,777)	-1.06%	296	1.25%
Mental Health Division	Anne O'Connor	852,836	5,738	0.85%	2,020	6.58%
Older Persons Services		788,904	11,863	1.91%	1,764	5.47%
Nursing Home Support Scheme ("Fair Deal")		915,912	(124)	-0.02%	0	0.00%
Disability Services		1,684,433	13,765	1.32%	11,286	3.21%
Social Care Division	Pat Healy	3,389,250	25,504	1.05%	13,050	3.40%
<p>Note 1: The "S.38 Funded Providers" figures relate to a subset of the larger voluntary providers funded by the HSE under S.38 of the Health Act 2004 including all 16 voluntary hospitals. The HSE's monthly performance assurance report incorporates pay, non pay and income detail as reported by these providers to the HSE. Expenditure related to the remainder of the voluntary providers funded by the HSE under S.38 and S.39 of the Health Act 2004 is shown under non pay based on the amounts paid out by the HSE.</p>						

<b>Acute Hospital Division</b>						
<b>October 2017</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
Beaumont Hospital	Ian Carter	282,019	248,058	234,547	13,511	5.76%
Rotunda Hospital	Prof Fergal Malone	51,396	43,793	42,703	1,089	2.55%
HSE Funded Providers		333,415	291,851	277,250	14,600	5.27%
Our Lady's of Lourdes Hospital, Drogheda	Catriona Crowley	145,202	130,612	120,581	10,031	8.32%
Connolly Hospital, Blanchardstown	Margaret Boland	98,361	86,095	81,721	4,375	5.35%
Cavan General Hospital	Evelyn Hall	85,967	73,826	71,389	2,437	3.41%
Louth County Hospital	Louise O'Hare	20,786	17,409	17,292	117	0.68%
Monaghan General Hospital	Evelyn Hall	7,521	6,534	6,240	293	4.70%
RCSI Hosp Grp HQ	Ian Carter	548	2,961	549	2,412	439.68%
HSE Direct Provision		358,386	317,437	297,772	19,665	6.60%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>691,800</b>	<b>609,287</b>	<b>575,022</b>	<b>34,265</b>	<b>5.96%</b>
St. James's Hospital	Lorcan Birthistle	335,862	289,757	278,769	10,988	3.94%
Tallaght Hospital - AMNCH (Acute Only)	David Slevin	197,037	170,050	164,198	5,852	3.56%
Coombe Women & Infants University Hospital	Sharon Sheehan	53,770	47,572	44,845	2,727	6.08%
HSE Funded Providers		586,670	507,380	487,812	19,568	4.01%
St. Lukes Hospital, Rathgar	Richard Lodge	41,099	35,267	34,226	1,041	3.04%
Midland Regional Hospital, Tullamore	Orlagh Claffey	93,627	80,418	77,809	2,610	3.35%
Naas General Hospital	Alice Kinsella	59,355	52,338	49,433	2,905	5.88%
Midland Regional Hospital, Portlaoise	Michael Knowles	57,870	49,554	47,920	1,634	3.41%
Dublin Midlands Hosp Grp HQ	Dr. Susan O'Reilly	75	2,111	411	1,700	413.22%
HSE Direct Provision		252,026	219,689	209,799	9,890	4.71%
<b>Dublin-Midlands Hospital Group</b>	<b>Dr. Susan O'Reilly</b>	<b>838,696</b>	<b>727,068</b>	<b>697,611</b>	<b>29,458</b>	<b>4.22%</b>
Mater Misericordiae University Hospital	Gordon Dunne	250,114	221,353	208,241	13,112	6.30%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	233,678	201,317	193,795	7,521	3.88%
National Maternity Hospital, Holles Street	Dr. Rhona Mahony	52,158	44,694	43,366	1,328	3.06%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	25,096	21,038	20,431	607	2.97%
Cappagh National Orthopaedic Hospital	Gordon Dunne	32,591	27,843	27,159	684	2.52%
Royal Victoria Eye & Ear Hospital, Dublin	Daniel Dunne	22,499	19,869	18,875	994	5.27%
HSE Funded Providers		616,136	536,113	511,867	24,245	4.74%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	32,357	27,576	26,850	726	2.70%
Midland Regional Hospital, Mullingar	Shona Schneemann	68,839	60,449	56,996	3,454	6.06%
St. Luke's Hospital, Kilkenny	Anne Slattery	67,247	60,889	55,864	5,025	9.00%
Wexford General Hospital	Lily Byrnes	63,489	55,816	52,623	3,194	6.07%
Our Lady's Hospital, Navan	Ken Fitzgibbon	43,107	38,355	35,898	2,457	6.84%
Ireland East Hosp Grp HQ	Mary Day	(5,779)	3,493	(4,808)	8,302	-172.65%
HSE Direct Provision		269,260	246,579	223,422	23,157	10.36%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>885,396</b>	<b>782,691</b>	<b>735,289</b>	<b>47,402</b>	<b>6.45%</b>
Mercy University Hospital, Cork	Sandra Daly	76,456	66,982	64,343	2,639	4.10%
South Infirmary University Hospital, Cork	Helen Donovan	51,456	41,550	42,568	(1,018)	-2.39%
HSE Funded Providers		127,912	108,532	106,911	1,621	1.52%
Cork University Hospital	Tony McNamara	278,820	243,791	231,147	12,644	5.47%
Waterford Regional Hospital	Richard Dooley	168,437	143,765	139,876	3,889	2.78%
Kerry General Hospital	Maria Godley	78,823	69,871	65,540	4,331	6.61%
South Tipperary General Hospital	Maria Barry	58,334	49,764	48,262	1,502	3.11%
Bantry General Hospital	Tony McNamara	17,295	15,168	14,360	808	5.63%
Mallow General Hospital	Tony McNamara	16,769	14,198	13,925	273	1.96%
Lourdes Orthopaedic Hospital, Kilcreene	Richard Dooley	6,688	6,119	5,558	562	10.10%
South/South West Hosp Grp HQ	Gerry O'Dwyer	6,663	9,696	3,351	6,346	189.39%
HSE Direct Provision		631,828	552,372	522,018	30,354	5.81%
<b>South-South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>759,740</b>	<b>660,904</b>	<b>628,929</b>	<b>31,975</b>	<b>5.08%</b>
Galway University Hospitals	Chris Kane	303,085	259,412	251,829	7,583	3.01%
Sligo General Hospital	Grainne McCann	117,479	103,292	97,569	5,722	5.87%
Letterkenny General Hospital	Sean Murphy	121,185	105,467	100,690	4,777	4.74%
Mayo General hospital	Catherine Donohue	91,176	80,399	75,767	4,632	6.11%
Portiuncula Hospital General and Maternity	James Keane	60,611	54,741	50,385	4,356	8.65%
Roscommon County Hospital	Elaine Prendergast	22,171	19,258	18,434	824	4.47%
Saoilta Hosp Grp HQ	Maurice Power	4,506	7,505	4,087	3,418	83.63%
HSE Direct Provision		720,213	630,073	598,760	31,313	5.23%
<b>Saoilta University Health Care Group</b>	<b>Maurice Power</b>	<b>720,213</b>	<b>630,073</b>	<b>598,760</b>	<b>31,313</b>	<b>5.23%</b>
St. John's Hospital	Dr. Ferghal Grimes	17,439	16,218	14,212	2,006	14.11%
HSE Funded Providers		17,439	16,218	14,212	2,006	14.11%
Limerick University Hospital	Prof. Colette Cowan	203,353	177,261	169,600	7,661	4.52%
Ennis Hospital	Prof. Colette Cowan	17,948	15,155	14,973	181	1.21%
Nenagh Hospital	Prof. Colette Cowan	16,436	15,458	13,689	1,769	12.93%
University Maternity Hospital, Limerick	Prof. Colette Cowan	21,068	19,164	17,497	1,667	9.53%
Croom Hospital	Prof. Colette Cowan	12,677	10,994	10,559	435	4.12%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	(6,146)	597	(5,150)	5,747	-111.60%
HSE Direct Provision		265,336	238,629	221,168	17,461	7.90%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>282,775</b>	<b>254,847</b>	<b>235,380</b>	<b>19,467</b>	<b>8.27%</b>
Temple Street, Children's University Hospital	Mona Baker	95,699	84,550	79,555	4,995	6.28%
Our Lady's Children's Hospital, Crumlin	Helen Shortt	143,544	121,748	118,526	3,222	2.72%
National Childrens Hospital, Tallaght	David Slevin	19,975	17,347	16,646	701	4.21%
HSE Funded Providers		259,218	223,645	214,727	8,917	4.15%
NCH Development Programme	Eilish Hardiman	15,000	11,189	12,504	(1,315)	-10.51%
Nat Childrens Hosp Grp HQ	Eilish Hardiman	55	325	11	314	2967.97%
HSE Direct Provision		15,055	11,514	12,515	(1,001)	-7.99%
<b>The Children's Hospital Group</b>	<b>Eilish Hardiman</b>	<b>274,273</b>	<b>235,159</b>	<b>227,242</b>	<b>7,917</b>	<b>3.48%</b>
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>21,811</b>	<b>5,390</b>	<b>3,976</b>	<b>1,413</b>	<b>35.54%</b>
<b>HSE Funded Providers</b>		<b>1,940,790</b>	<b>1,683,738</b>	<b>1,612,781</b>	<b>70,957</b>	<b>4.40%</b>
<b>HSE Direct Provision</b>		<b>2,533,914</b>	<b>2,221,682</b>	<b>2,089,429</b>	<b>132,253</b>	<b>6.33%</b>
<b>Total Hospital Groups</b>	<b>Liam Woods</b>	<b>4,474,704</b>	<b>3,905,420</b>	<b>3,702,209</b>	<b>203,210</b>	<b>5.49%</b>

Community Healthcare Organisations							
October 2017							
			YTD Actual Spend vrs YTD Budget				
	Budget Holder	Approved Allocation	YTD Actual	YTD Budget	YTD Variance	YTD % Var vrs Plan	
		€000	€000	€000	€000		
CHO 1	John Hayes	369,006	311,419	303,815	7,604	2.50%	
CHO 2	Tony Canavan	432,677	370,552	358,738	11,814	3.29%	
CHO 3	Bernard Gloster	354,613	299,709	294,738	4,971	1.69%	
CHO 4	Ger Reaney	577,821	487,590	480,519	7,071	1.47%	
CHO 5	Aileen Colley	416,477	351,911	345,972	5,939	1.72%	
CHO 6	Martina Queally	360,892	303,921	298,739	5,181	1.73%	
CHO 7	David Walsh	546,186	462,713	453,826	8,887	1.96%	
CHO 8	Pat Bennett	482,420	410,679	399,820	10,859	2.72%	
CHO 9	Gerry O'Neill	613,214	510,675	507,455	3,221	1%	
HSE Funded Providers		527,018	453,385	438,017	15,367	4%	
HSE Direct Provision		3,626,288	3,055,785	3,005,604	50,181	2%	
<b>Grand Total</b>		<b>4,153,306</b>	<b>3,509,170</b>	<b>3,443,621</b>	<b>65,549</b>	<b>2%</b>	



<b>National Ambulance Service</b>						
<b>October 2017</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Southern Regional Ambulance	Paul Gallen	18,801	16,348	15,626	722	4.62%
South Eastern Regional Ambulance	Paul Gallen	14,165	11,123	11,524	(401)	-3.48%
Western Regional Ambulance	Paudie O Riordan	16,055	14,217	13,465	752	5.58%
North Western Regional Ambulance	Paudie O Riordan	11,073	10,093	9,192	901	9.80%
Mid Western Regional Ambulance	Paudie O Riordan	12,888	10,090	10,543	(453)	-4.29%
North Eastern Regional Ambulance	Willie Merriman	12,069	9,887	10,121	(234)	-2.31%
Midland Regional Ambulance	Willie Merriman	9,982	8,461	8,313	147	1.77%
East Coast Regional Ambulance	Willie Merriman	19,157	16,716	15,885	830	5.23%
<b>Regional Ambulance Services</b>		<b>114,190</b>	<b>96,936</b>	<b>94,670</b>	<b>2,265</b>	<b>2.39%</b>
Office of the National Director	Martin Dunne	22,159	15,236	17,775	(2,539)	-14.29%
National Ambulance College	Macartan Hughes	3,099	2,638	2,581	57	2.20%
Emergency Care Control	Pat Mc Creanor / Sean Brady	17,034	12,994	14,186	(1,192)	-8.40%
Office of the Assistant National Director	Martin Dunne	42,292	30,868	34,542	(3,675)	-10.64%
Total National Ambulance Service		156,481	127,803	129,213	(1,409)	-1.09%
Emergency Management	Damien McCallion	1,506	1,078	1,239	(161)	-12.99%
<b>Total National Ambulance Service and Emergency Management</b>	<b>Damien McCallion</b>	<b>157,987</b>	<b>128,882</b>	<b>130,452</b>	<b>(1,570)</b>	<b>-1.20%</b>

<b>Health &amp; Wellbeing</b>						
<b>October 2017</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
Health Surveillance Protection Service	Dr Kevin Kelleher	4,094	3,225	3,412	(187)	-5.48%
Health Protection Vaccines	Dr Kevin Kelleher	42,034	34,612	34,709	(97)	-0.28%
Public Health	Dr Kevin Kelleher	17,704	13,778	14,496	(718)	-4.96%
Health Promotion	Dr Cate Hartigan	17,865	14,208	14,402	(194)	-1.35%
Office of Tobacco Control	Mr David Molloy	294	197	163	34	21.10%
Enviromental Health	Mr David Molloy	40,977	34,013	33,820	193	0.57%
Knowledge Management	Mr Douglas Beaton	7,172	5,825	5,809	17	0.29%
Health & Wellbeing - (Regional)	Various	8,353	7,221	6,953	268	3.85%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,580	4,396	4,550	(154)	-3.38%
National Screening Service	Mr Charles O'Hanlon	60,091	48,435	49,544	(1,109)	-2.24%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keefe	4,415	1,227	4,221	(2,994)	-70.93%
<b>Grand Total</b>	<b>Dr. Stephanie O'Keefe</b>	<b>208,579</b>	<b>167,138</b>	<b>172,079</b>	<b>(4,942)</b>	<b>-2.87%</b>

<b>Primary Care (Total) by CHO</b>						
<b>October 2017</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	
CHO 1	John Hayes	90,260	77,294	73,591	3,704	5.03%
CHO 2	Tony Canavan	97,269	83,416	80,404	3,012	3.75%
CHO 3	Bernard Gloster	78,404	66,081	65,212	869	1.33%
CHO 4	Ger Reaney	127,255	107,983	105,934	2,049	1.93%
CHO 5	Aileen Colley	91,484	76,882	75,950	931	1.23%
CHO 6	Martina Queally	60,954	50,448	50,367	81	0.16%
CHO 7	David Walsh	157,041	129,539	130,344	(806)	-0.62%
CHO 8	Pat Bennett	127,854	106,349	105,839	510	0.48%
CHO 9	Gerry O'Neill	129,698	104,442	106,831	(2,389)	-2.24%
Regional		11,907	12,354	9,919	2,435	24.55%
National		57,603	27,164	46,039	(18,875)	-41.00%
Total Primary Care	John Hennessy	1,029,728	841,951	850,431	(8,481)	-1.00%
HSE Funded Providers		28,517	23,999	23,703	296	1.25%
HSE Direct Provision		1,001,211	817,951	826,728	(8,777)	-1.06%
<b>Total Primary Care</b>	<b>John Hennessy</b>	<b>1,029,728</b>	<b>841,951</b>	<b>850,431</b>	<b>(8,481)</b>	<b>-1.00%</b>

Primary Care (Primary Care incl Multi Care) by CHO						
October 2017						
				YTD Actual Spend vrs YTD Budget		
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,379	69,920	66,340	3,580	5.40%
CHO 2	Tony Canavan	83,737	72,002	69,184	2,818	4.07%
CHO 3	Bernard Gloster	57,501	48,605	47,803	802	1.68%
CHO 4	Ger Reaney	101,492	86,151	84,475	1,676	1.98%
CHO 5	Aileen Colley	81,341	68,471	67,578	892	1.32%
CHO 6	Martina Queally	57,600	47,698	47,585	113	0.24%
CHO 7	David Walsh	85,057	70,052	70,594	(542)	-0.77%
CHO 8	Pat Bennett	115,494	97,017	95,618	1,398	1.46%
CHO 9	Gerry O'Neill	82,722	65,565	68,071	(2,506)	-3.68%
Regional		11,907	12,354	9,919	2,435	24.55%
National		56,284	25,995	44,924	(18,929)	-42.13%
Grand	John Hennessy	814,515	663,830	672,091	(8,261)	-1.23%
HSE Funded Providers		7,505	6,575	6,337	238	3.75%
HSE Direct Provision		807,009	657,255	665,753	(8,499)	-1.28%
Grand	John Hennessy	814,515	663,830	672,091	(8,261)	-1.23%

Primary Care (Social Inclusion) by CHO							
October 2017							
				YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved		YTD	YTD	YTD	YTD
		Allocation		Actual	Budget	Variance	% Var vrs Plan
		€000		€000	€000	€000	
CHO 1	John Hayes	2,819		2,190	2,209	(19)	-0.87%
CHO 2	Tony Canavan	6,612		5,562	5,470	93	1.70%
CHO 3	Bernard Gloster	8,781	0	7,314	7,314	(0)	0.00%
CHO 4	Ger Reaney	17,155		14,504	14,285	220	1.54%
CHO 5	Aileen Colley	8,766		7,254	7,229	25	0.35%
CHO 6	Martina Queally	2,858		2,419	2,369	50	2.10%
CHO 7	David Walsh	48,033		39,757	39,932	(175)	-0.44%
CHO 8	Pat Bennett	6,372		4,588	5,255	(667)	-12.69%
CHO 9	Gerry O'Neill	35,991		29,721	29,607	114	0.39%
National		733		1,056	628	428	68.22%
Grand	John Hennessy	138,120		114,366	114,297	68	0.06%
HSE Funded Providers		0		0	0	0	
HSE Direct Provision		138,120		114,366	114,297	68	0.06%
Grand	John Hennessy	138,120		114,366	114,297	68	0.06%

<b>Palliative Care by CHO</b>						
<b>October 2017</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
CHO 1	John Hayes	6,062	5,184	5,042	142	2.83%
CHO 2	Tony Canavan	6,920	5,851	5,750	101	1.75%
CHO 3	Bernard Gloster	12,121	10,162	10,096	67	0.66%
CHO 4	Ger Reaney	8,608	7,328	7,175	153	2.13%
CHO 5	Aileen Colley	1,377	1,157	1,143	14	1.21%
CHO 6	Martina Queally	496	331	413	(82)	-19.86%
CHO 7	David Walsh	23,951	19,729	19,818	(89)	-0.45%
CHO 8	Pat Bennett	5,988	4,744	4,966	(222)	-4.46%
CHO 9	Gerry O'Neill	10,985	9,157	9,154	2	0.03%
National Total		586	113	487	(375)	-76.89%
Grand Total	John Hennessy	77,093	63,755	64,043	(288)	-0.45%
HSE Funded Providers		21,011	17,424	17,366	59	0.34%
HSE Direct Provision		56,082	46,331	46,678	(347)	-0.74%
<b>Grand Total</b>	<b>John Hennessy</b>	<b>77,093</b>	<b>63,755</b>	<b>64,043</b>	<b>(288)</b>	<b>-0.45%</b>

<b>Mental Health by CHO</b>						
<b>October 2017</b>						
		<b>YTD Actual Spend vrs YTD Budget</b>				
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
CHO 1	John Hayes	72,842	59,803	59,915	(112)	-0.19%
CHO 2	Tony Canavan	96,561	85,926	79,957	5,970	7.47%
CHO 3	Bernard Gloster	63,676	53,426	52,904	522	0.99%
CHO 4	Ger Reaney	113,073	94,960	93,745	1,215	1.30%
CHO 5	Aileen Colley	94,572	79,598	78,491	1,107	1.41%
CHO 6	Martina Queally	56,429	47,771	46,732	1,039	2.22%
CHO 7	David Walsh	86,906	71,386	72,287	(901)	-1.25%
CHO 8	Pat Bennett	89,265	77,528	74,271	3,257	4.39%
CHO 9	Gerry O'Neill	113,074	93,063	93,919	(856)	-0.91%
Regional Total		0	3	0	3	
Central Mental Hospital		25,699	21,450	21,498	(48)	-0.22%
Suicide Prevention		9,944	7,228	8,216	(988)	-12.03%
National Total		30,794	20,426	22,875	(2,449)	-10.70%
Grand Total	Anne O'Connor	852,836	712,568	704,810	7,758	1.10%
HSE Funded Providers		36,979	32,705	30,684	2,020	6.58%
HSE Direct Provision		815,857	679,863	674,125	5,738	0.85%
<b>Grand Total</b>	<b>Anne O'Connor</b>	<b>852,836</b>	<b>712,568</b>	<b>704,810</b>	<b>7,758</b>	<b>1.10%</b>

<b>Social Care (Total) by CHO</b>						
<b>October 2017</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
CHO 1	John Hayes	205,905	174,163	170,309	3,854	2.26%
CHO 2	Tony Canavan	238,846	201,210	198,377	2,833	1.43%
CHO 3	Bernard Gloster	212,533	180,203	176,622	3,581	2.03%
CHO 4	Ger Reaney	337,494	284,647	280,840	3,807	1.36%
CHO 5	Aileen Colley	229,667	193,999	190,909	3,090	1.62%
CHO 6	Martina Queally	243,254	204,985	201,465	3,520	1.75%
CHO 7	David Walsh	301,975	261,568	250,992	10,576	4.21%
CHO 8	Pat Bennett	265,038	225,271	219,477	5,794	2.64%
CHO 9	Gerry O'Neill	367,264	310,679	304,098	6,582	2.16%
Regional		39,270	32,209	32,702	(493)	-1.51%
National		32,092	21,199	25,663	(4,465)	-17.40%
Total Older Persons & Disabilities		2,473,338	2,090,132	2,051,454	38,679	1.89%
NHSS		915,912	760,567	760,691	(124)	-0.02%
Total Social Care Division	Pat Healy	3,389,250	2,850,699	2,812,145	38,554	1.37%
HSE Funded Providers		461,523	396,681	383,630	13,050	3.40%
HSE Direct Provision		2,927,727	2,454,018	2,428,515	25,504	1.05%
<b>Total Social Care Division</b>	<b>Pat Healy</b>	<b>3,389,250</b>	<b>2,850,699</b>	<b>2,812,145</b>	<b>38,554</b>	<b>1.37%</b>



Social Care (Older Persons) by CHO						
October 2017						
			YTD Actual Spend vrs YTD Budget			
	Budget Holder	Approved	YTD	YTD	YTD	YTD
		Allocation	Actual	Budget	Variance	% Var vrs Plan
		€000	€000	€000	€000	
CHO 1	John Hayes	81,870	68,060	67,900	160	0.24%
CHO 2	Tony Canavan	74,543	64,587	61,892	2,695	4.35%
CHO 3	Bernard Gloster	66,504	56,057	55,218	839	1.52%
CHO 4	Ger Reaney	121,987	101,957	101,347	610	0.60%
CHO 5	Aileen Colley	72,179	60,882	60,018	864	1.44%
CHO 6	Martina Queally	61,191	51,871	50,233	1,638	3.26%
CHO 7	David Walsh	92,382	80,935	76,342	4,592	6.02%
CHO 8	Pat Bennett	66,051	55,809	54,472	1,336	2.45%
CHO 9	Gerry O'Neill	101,860	85,711	84,104	1,607	1.91%
Regional		39,270	32,209	32,702	(493)	-1.51%
National		11,068	9,898	10,119	(221)	-2.19%
Grand Total	Pat Healy	788,904	667,975	654,347	13,628	2.08%
HSE Funded Providers		39,297	34,007	32,243	1,764	5.47%
HSE Direct Provision		749,607	633,968	622,104	11,863	1.91%
<b>Grand Total</b>	<b>Pat Healy</b>	<b>788,904</b>	<b>667,975</b>	<b>654,347</b>	<b>13,628</b>	<b>2.08%</b>

<b>Social Care (Disabilities) by CHO</b>						
<b>October 2017</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>% Var vrs Plan</b>
		€000	€000	€000	€000	
CHO 1	John Hayes	124,035	106,104	102,409	3,694	3.61%
CHO 2	Tony Canavan	164,303	136,623	136,485	138	0.10%
CHO 3	Bernard Gloster	146,029	124,146	121,405	2,741	2.26%
CHO 4	Ger Reaney	215,507	182,690	179,493	3,197	1.78%
CHO 5	Aileen Colley	157,489	133,116	130,891	2,225	1.70%
CHO 6	Martina Queally	182,062	153,114	151,232	1,882	1.24%
CHO 7	David Walsh	209,593	180,633	174,650	5,983	3.43%
CHO 8	Pat Bennett	198,988	169,462	165,004	4,458	2.70%
CHO 9	Gerry O'Neill	265,404	224,969	219,993	4,975	2.26%
Regional		0	0	0	0	
National Total		21,024	11,301	15,544	(4,243)	-27.30%
Grand Total	Pat Healy	1,684,433	1,422,158	1,397,107	25,051	1.79%
HSE Funded Providers		422,225	362,674	351,387	11,286	3.21%
HSE Direct Provision		1,262,208	1,059,484	1,045,719	13,765	1.32%
<b>Grand Total</b>	<b>Pat Healy</b>	<b>1,684,433</b>	<b>1,422,158</b>	<b>1,397,107</b>	<b>25,051</b>	<b>1.79%</b>

<b>National Services</b>						
<b>October 2017</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Budget Holder</b>	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>% Var vrs Plan</b>
		<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	
		<b>€000s</b>	<b>€000s</b>	<b>€000s</b>	<b>€000s</b>	
Health Business Services	Jane Carolan	105,540	93,479	87,249	6,231	7.14%
Finance	Stephen Mulvany	50,150	32,104	42,295	(10,191)	-24.10%
Human Resources	Rosarii Mannon	54,854	46,841	45,702	1,139	2.49%
National Contracts Office		13,501	6,228	10,501	(4,273)	-40.69%
Office of Director General/System Reform/Legal Services	Tony O'Brien	25,214	25,381	21,866	3,516	16.08%
Office of Deputy Director General	Stephen Mulvany	6,231	3,780	4,998	(1,217)	-24.36%
Compliance	Brian Purcell	1,322	652	1,038	(386)	-37.22%
Communications	Paul Connors	13,428	7,705	10,829	(3,125)	-28.85%
Audit	Michael Flynn	3,709	2,650	3,086	(435)	-14.11%
Health Repayment Scheme		500	34	30	5	15.71%
Chief Information Officer	Richard Corbridge	34,216	32,422	28,433	3,989	14.03%
CHO HQs & Other Regional Services		7,658	10,713	5,690	5,023	88.29%
<b>Total</b>		<b>316,324</b>	<b>261,990</b>	<b>261,717</b>	<b>273</b>	<b>0.10%</b>

<b>PCRS</b>					
<b>October 2017</b>					
		<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>% Var vrs Plan</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	
	€000s	€000s	€000s	€000s	
<b>Medical Cards</b>					
GP Fees & Allowances	542,945	429,210	449,501	(20,291)	-4.51%
GMS Pharmacy Fees	210,728	174,206	174,450	(244)	-0.14%
GMS Pharmacy Drugs/ Medicines	622,782	538,355	520,202	18,153	3.49%
Drug Target Refund	300	415	249	166	66.67%
EEA Pharmacy Claims	1,098	735	875	(140)	-16.03%
High Tech Drugs/ Medicines	325,054	288,351	270,025	18,326	6.79%
High Tech Fees	19,821	17,093	16,354	739	4.52%
Administration of PCRS	18,144	13,528	14,964	(1,436)	-9.60%
Technical services/HSE registered stationery	20,744	15,916	17,328	(1,412)	-8.15%
<b>Sub Total</b>	<b>1,761,616</b>	<b>1,477,809</b>	<b>1,463,948</b>	<b>13,861</b>	<b>0.95%</b>
<b>Demand Led Schemes</b>					
Drug Payment Scheme	70,431	51,782	58,209	(6,427)	-11.04%
Long Term Illness Scheme	224,300	178,946	184,164	(5,218)	-2.83%
High Tech	250,605	221,874	208,263	13,611	6.54%
Dental Treatment Services	66,140	52,789	54,931	(2,142)	-3.90%
Dental Prescription Services	967	779	797	(18)	-2.32%
Health Amendment Act	2,901	1,469	2,435	(966)	-39.66%
Community Ophthalmic Scheme	31,730	27,146	26,175	971	3.71%
Methadone Treatment	21,100	18,013	17,585	428	2.43%
Childhood Immunisation	8,850	5,990	6,459	(469)	-7.26%
Doctors Fees/ Allowances	2,200	3,494	1,100	2,394	217.64%
<b>Sub Total</b>	<b>679,224</b>	<b>562,282</b>	<b>560,118</b>	<b>2,164</b>	<b>0.39%</b>
<b>Primary Care Schemes</b>					
Hardship Medicine	15,500	12,041	12,847	(806)	-6.27%
OPAT	8,100	5,600	6,737	(1,137)	-16.88%
OPIT	3,400	3,205	2,836	369	13.01%
Oncology Drugs/Medicines	28,150	21,128	21,622	(494)	-2.28%
HEP C Drugs/Medicines	30,000	19,971	25,055	(5,084)	-20.29%
ADHD	4,800	3,199	3,984	(785)	-19.70%
Orphan Drugs/ Medicines	10,500	7,280	8,663	(1,383)	-15.96%
Other Hospital Drugs/ Medicines	14,253	7,275	12,940	(5,665)	-43.78%
<b>Sub Total</b>	<b>114,703</b>	<b>79,699</b>	<b>94,684</b>	<b>(14,985)</b>	<b>-15.83%</b>
<b>Total PCRS</b>	<b>2,555,543</b>	<b>2,119,790</b>	<b>2,118,750</b>	<b>1,040</b>	<b>0.05%</b>

<b>Demand Led Schemes</b>					
<b>October 2017</b>					
		<b>YTD Actual Spend vrs YTD Budget</b>			
	<b>Approved</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>	<b>YTD</b>
	<b>Allocation</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Variance</b>
	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>%</b>
Mobility	16,334	13,879	13,189	690	5.23%
Capitation	11,354	9,106	9,456	-351	-3.71%
Blind W.A.	11,397	9,134	9,493	-360	-3.79%
Maternity	16	20	14	6	44.24%
L-Term Ill	6,755	4,908	5,627	-719	-12.78%
Drug Payment	16,760	12,671	13,960	-1,289	-9.23%
Hardship Medicine	106,962	93,637	89,089	4,547	5.10%
Drug Refund	68,949	61,744	57,439	4,305	7.49%
High Tech	3,267	2,953	2,722	231	8.50%
Health Amendment	6,171	5,450	5,142	308	6.00%
DTSS	71	42	59	-17	-29.27%
<b>Total</b>	<b>248,037</b>	<b>213,542</b>	<b>206,190</b>	<b>7,352</b>	<b>3.57%</b>

Net Expenditure (1)								
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget	
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000	
316,380	312,853	3,527	Pay	3,087,842	3,040,033	47,809	3,668,373	
152,630	144,757	7,873	Non-Pay	1,537,197	1,441,066	96,131	1,744,892	
469,011	457,610	11,400	Gross	4,625,039	4,481,099	143,940	5,413,265	
(67,464)	(78,173)	10,709	Income	(719,619)	(778,889)	59,270	(938,561)	
401,547	379,437	22,109	<b>Total Hospitals</b>	<b>3,905,420</b>	<b>3,702,209</b>	<b>203,210</b>	<b>4,474,704</b>	
53,300	55,138	(1,838)	Pay	511,862	517,624	(5,763)	629,039	
36,707	36,354	353	Non-Pay	357,928	354,397	3,531	426,662	
90,007	91,492	(1,485)	Gross	869,790	872,021	(2,231)	1,055,701	
(2,769)	(2,168)	(600)	Income	(27,839)	(21,590)	(6,249)	(25,973)	
87,238	89,324	(2,085)	<b>Total Primary Care</b>	<b>841,951</b>	<b>850,431</b>	<b>(8,481)</b>	<b>1,029,728</b>	
113,958	114,561	(603)	Pay	1,109,494	1,106,784	2,710	1,333,455	
217,382	215,086	2,296	Non-Pay	2,100,509	2,064,517	35,992	2,487,769	
331,340	329,647	1,693	Gross	3,210,003	3,171,301	38,702	3,821,225	
(38,159)	(36,778)	(1,381)	Income	(359,304)	(359,157)	(147)	(431,975)	
293,181	292,869	312	<b>Total Social Care</b>	<b>2,850,699</b>	<b>2,812,145</b>	<b>38,554</b>	<b>3,389,250</b>	
58,771	59,340	(569)	Pay	561,946	561,438	508	678,461	
21,767	16,434	5,333	Non-Pay	166,377	159,424	6,953	193,606	
80,538	75,773	4,764	Gross	728,323	720,862	7,461	872,067	
(1,554)	(1,651)	96	Income	(15,755)	(16,052)	297	(19,231)	
78,984	74,123	4,861	<b>Total Mental Health</b>	<b>712,568</b>	<b>704,810</b>	<b>7,758</b>	<b>852,836</b>	
8,390	8,559	(169)	Pay	79,514	82,698	(3,184)	99,832	
10,674	10,064	609	Non-Pay	92,373	94,221	(1,848)	114,555	
19,064	18,624	440	Gross	171,887	176,919	(5,032)	214,387	
(425)	(490)	65	Income	(4,750)	(4,840)	90	(5,808)	
18,639	18,134	506	<b>Total Health &amp; Wellbeing</b>	<b>167,138</b>	<b>172,079</b>	<b>(4,942)</b>	<b>208,579</b>	

Net Expenditure (2)								
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget	
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000	
9,425	9,087	339	Pay	96,356	97,986	(1,630)	118,822	
3,558	3,395	163	Non-Pay	32,861	32,766	95	39,526	
12,983	12,481	501	Gross	129,217	130,752	(1,535)	158,348	
(52)	(31)	(21)	Income	(336)	(300)	(36)	(361)	
12,931	12,451	480	<b>Total Ambulance</b>	<b>128,882</b>	<b>130,452</b>	<b>(1,570)</b>	<b>157,987</b>	
89,286	88,144	1,142	Pay	874,183	883,282	(9,099)	1,062,577	
273,930	284,808	(10,878)	Non-Pay	2,814,835	2,767,173	47,662	3,337,648	
363,216	372,952	(9,736)	Gross	3,689,018	3,650,455	38,563	4,400,225	
(50,366)	(48,994)	(1,371)	Income	(500,582)	(485,657)	(14,925)	(582,840)	
312,850	323,958	(11,108)	<b>Total Other</b>	<b>3,188,436</b>	<b>3,164,799</b>	<b>23,638</b>	<b>3,817,385</b>	
1,205,371	1,190,295	15,075	Total	11,795,093	11,536,924	258,168	13,930,469	
649,511	647,682	1,829	Pay	6,321,197	6,289,846	31,351	7,590,560	
716,647	710,898	5,750	Non-Pay	7,102,080	6,913,564	188,517	8,344,659	
1,366,158	1,358,580	7,579	Gross	13,423,277	13,203,409	219,868	15,935,219	
(160,788)	(168,284)	7,496	Income	(1,628,185)	(1,666,485)	38,300	(2,004,749)	
1,205,371	1,190,295	15,075	Total	11,795,093	11,536,924	258,168	13,930,469	
			Held Funding					
1,205,371	1,190,295	15,075	<b>Total</b>	<b>11,795,093</b>	<b>11,536,924</b>	<b>258,168</b>	<b>13,930,469</b>	

## Income - Summary (1)

Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(9)	(10)	1	Superannuation Income	(111)	(115)	4	(136)
(357)	(365)	7	Other Payroll Deductions	(3,500)	(3,597)	98	(4,318)
(46,697)	(52,865)	6,168	Maintenance Charges	(480,846)	(521,283)	40,437	(625,790)
(2,485)	(1,942)	(543)	In-Patient Charges	(23,155)	(19,141)	(4,014)	(22,962)
(1,548)	(1,362)	(186)	Out-Patient Charges	(14,155)	(13,436)	(719)	(16,138)
(827)	(642)	(184)	RTA	(6,914)	(6,204)	(710)	(7,443)
(916)	(971)	56	Long Stay	(9,540)	(9,691)	151	(11,629)
(68)	(50)	(18)	Other Patient Charge	(1,079)	(788)	(291)	(952)
(789)	(721)	(68)	Agency/Services	(8,269)	(7,184)	(1,086)	(8,622)
(1,428)	(1,357)	(72)	Canteen Receipts	(13,443)	(13,349)	(94)	(16,015)
(12,336)	(14,167)	1,831	Other Income	(158,543)	(147,458)	(11,085)	(180,540)
0	0	0	ESF Grants	(48)	0	(48)	0
(4)	(3,721)	3,717	Other Grants	(15)	(36,642)	36,627	(44,016)
(67,464)	(78,173)	10,709	<b>Total Hospital Income</b>	<b>(719,619)</b>	<b>(778,889)</b>	<b>59,270</b>	<b>(938,561)</b>
(102)	(120)	17	Superannuation Income	(1,082)	(1,193)	111	(1,432)
(244)	(293)	48	Other Payroll Deductions	(2,322)	(2,877)	555	(3,454)
(596)	(617)	21	Maintenance Charges	(6,362)	(6,133)	(229)	(7,408)
(1,004)	(1,143)	138	In-Patient Charges	(10,220)	(11,394)	1,174	(13,654)
(1)	(1)	0	Out-Patient Charges	(13)	(13)	(0)	(16)
(116)	(97)	(19)	RTA	(846)	(959)	113	(1,110)
(11,062)	(10,782)	(280)	Long Stay	(103,955)	(105,415)	1,461	(126,766)
(515)	(574)	60	Other Patient Charge	(5,067)	(5,550)	483	(6,662)
(282)	(210)	(72)	Agency/Services	(3,764)	(2,078)	(1,686)	(2,447)
(359)	(342)	(17)	Canteen Receipts	(3,605)	(3,415)	(190)	(4,107)
(34,871)	(34,672)	(199)	Other Income	(333,239)	(341,651)	8,412	(410,107)
(1)	0	(1)	ESF Grants	(7)	0	(7)	0
(1,357)	(1,073)	(284)	Other Grants	(12,004)	(10,720)	(1,283)	(13,187)
(50,510)	(49,922)	(588)	<b>Total Community Income</b>	<b>(482,486)</b>	<b>(491,398)</b>	<b>8,913</b>	<b>(590,349)</b>



Income - Summary (2)							
Current Month Actual	Current Month Budget	Current Month Variance	Cost Category	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
€ '000	€ '000	€ '000		€ '000	€ '000	€ '000	€ '000
(38,774)	(38,481)	(293)	Superannuation Income	(393,969)	(379,318)	(14,651)	(455,562)
(42)	(34)	(9)	Other Payroll Deductions	(806)	(332)	(474)	(398)
(182)	(0)	(182)	Maintenance Charges	(2,762)	(0)	(2,762)	(1)
(60)	0	(60)	In-Patient Charges	(635)	0	(635)	0
0	0	0	Out-Patient Charges	0	0	0	0
0	0	0	RTA	0	0	0	0
0	0	0	Long Stay	0	0	0	0
(117)	(121)	4	Other Patient Charge	(2,823)	(1,209)	(1,614)	(1,451)
(209)	(303)	94	Agency/Services	(2,833)	(2,984)	151	(3,581)
(4)	(4)	(1)	Canteen Receipts	(46)	(39)	(7)	(47)
(3,339)	(1,226)	(2,113)	Other Income	(20,369)	(12,107)	(8,262)	(14,549)
(30)	(13)	(17)	ESF Grants	(94)	(123)	29	(148)
(55)	(9)	(47)	Other Grants	(1,743)	(84)	(1,658)	(101)
(42,814)	(40,189)	(2,624)	<b>Total Corporate</b>	<b>(426,080)</b>	<b>(396,197)</b>	<b>(29,882)</b>	<b>(475,839)</b>
(38,886)	(38,611)	(275)	Superannuation Income	(395,162)	(380,626)	(14,536)	(457,130)
(644)	(691)	47	Other Payroll Deductions	(6,628)	(6,806)	178	(8,170)
(47,475)	(53,482)	6,007	Maintenance Charges	(489,970)	(527,417)	37,446	(633,199)
(3,549)	(3,085)	(465)	In-Patient Charges	(34,011)	(30,536)	(3,475)	(36,616)
(1,549)	(1,363)	(186)	Out-Patient Charges	(14,169)	(13,449)	(719)	(16,154)
(942)	(739)	(203)	RTA	(7,760)	(7,163)	(597)	(8,553)
(11,978)	(11,753)	(225)	Long Stay	(113,495)	(115,106)	1,612	(138,395)
(700)	(746)	46	Other Patient Charge	(8,969)	(7,547)	(1,422)	(9,066)
(1,280)	(1,233)	(46)	Agency/Services	(14,866)	(12,246)	(2,620)	(14,650)
(1,792)	(1,702)	(89)	Canteen Receipts	(17,094)	(16,803)	(290)	(20,169)
(50,546)	(50,065)	(482)	Other Income	(512,151)	(501,215)	(10,935)	(605,197)
(31)	(13)	(19)	ESF Grants	(150)	(123)	(26)	(148)
(1,416)	(4,802)	3,386	Other Grants	(13,762)	(47,447)	33,686	(57,304)
(160,788)	(168,284)	7,497	<b>Summary All Income</b>	<b>(1,628,185)</b>	<b>(1,666,485)</b>	<b>38,300</b>	<b>(2,004,749)</b>

Agency Costs by Division - 2017 versus 2016								
	Acute Hospitals	Health & Wellbeing	National Ambulance Service	Primary Care	Social Care	Mental Health	Other Services incl NCCP & QID	Total
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s
Jan-17	16,921	27	67	1,194	6,314	4,064	391	28,977
Feb-17	16,565	28	87	1,508	6,104	3,739	312	28,344
Mar-17	18,324	58	85	1,441	7,196	4,130	370	31,605
Apr-17	17,911	25	28	1,507	6,284	4,135	474	30,364
May-17	16,884	34	118	1,631	6,980	4,248	368	30,263
Jun-17	17,654	35	61	1,448	7,115	4,344	529	31,186
Jul-17	17,943	47	85	1,373	6,996	4,696	736	31,876
Aug-17	18,248	36	67	1,815	8,552	4,878	480	34,076
Sep-17	15,597	52	76	1,651	6,775	4,468	580	29,200
Oct-17	15,904	62	119	1,758	6,771	5,468	599	30,682
<b>Total 2017 YTD</b>	<b>171,951</b>	<b>406</b>	<b>792</b>	<b>15,328</b>	<b>69,086</b>	<b>44,170</b>	<b>4,838</b>	<b>306,572</b>
<b>Average monthly cost 2017 to date</b>	<b>17,195</b>	<b>41</b>	<b>79</b>	<b>1,533</b>	<b>6,909</b>	<b>4,417</b>	<b>484</b>	<b>30,657</b>
Jan-16	16,979	5	27	1,113	5,956	2,989	280	27,349
Feb-16	17,385	26	26	1,357	5,682	3,242	375	28,094
Mar-16	17,594	15	23	1,411	6,253	3,431	300	29,027
Apr-16	17,156	10	85	1,416	5,679	3,509	409	28,264
May-16	17,327	7	20	1,467	5,981	3,339	428	28,569
Jun-16	16,789	6	43	1,263	6,278	3,456	367	28,202
Jul-16	18,264	8	18	1,140	6,058	3,632	474	29,595
Aug-16	18,559	10	22	1,179	6,311	3,726	354	30,160
Sep-16	17,717	28	19	1,417	6,143	4,026	438	29,787
Oct-16	16,164	24	31	1,142	5,601	3,827	469	27,257
<b>Total 2016 YTD</b>	<b>173,935</b>	<b>139</b>	<b>314</b>	<b>12,904</b>	<b>59,941</b>	<b>35,176</b>	<b>3,895</b>	<b>286,305</b>
<b>Average monthly cost 2016 to date</b>	<b>17,394</b>	<b>14</b>	<b>31</b>	<b>1,290</b>	<b>5,994</b>	<b>3,518</b>	<b>389</b>	<b>28,630</b>
<b>Change - YTD 2017 vrs 2016</b>	<b>(1,984)</b>	<b>267</b>	<b>478</b>	<b>2,424</b>	<b>9,145</b>	<b>8,993</b>	<b>944</b>	<b>20,267</b>

Agency Costs - 2017 YTD v 2016 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2017 cost	9,411	8,102	9,104	1,170	1,191	28,977
February 2017 cost	9,559	7,808	8,413	1,365	1,200	28,344
March 2017 cost	9,833	8,380	10,430	1,583	1,379	31,604
April 2017 cost	10,202	8,169	9,438	1,420	1,135	30,364
May 2017 cost	9,799	8,398	9,161	1,519	1,386	30,263
June 2017 cost	10,148	8,384	9,719	1,441	1,494	31,186
July 2017 cost	11,029	8,114	9,481	1,588	1,665	31,876
August 2017 cost	10,646	9,102	11,022	1,714	1,592	34,076
September 2017 cost	8,795	7,959	9,511	1,339	1,595	29,200
October 2017 cost	8,670	8,719	10,066	1,573	1,654	30,682
<b>Year to Date Total 2017</b>	<b>98,091</b>	<b>83,135</b>	<b>96,344</b>	<b>14,712</b>	<b>14,289</b>	<b>306,572</b>
Average monthly cost 2017 to date	9,809	8,314	9,634	1,471	1,429	30,657
January 2016 cost	8,994	8,112	7,858	1,369	1,017	27,349
February 2016 cost	9,782	8,800	7,318	1,159	1,036	28,094
March 2016 cost	9,682	8,516	8,323	1,405	1,101	29,027
April 2016 cost	9,514	7,984	8,221	1,080	1,464	28,264
May 2016 cost	9,595	8,377	8,095	1,249	1,253	28,569
June 2016 cost	9,567	7,819	8,334	1,131	1,351	28,202
July 2016 cost	10,736	7,809	8,902	1,057	1,091	29,595
August 2016 cost	10,425	8,379	9,073	1,009	1,274	30,160
September 2016 cost	10,400	8,376	8,574	1,313	1,123	29,787
October 2016 cost	9,006	7,676	7,979	1,326	1,271	27,257
<b>Year to Date Total 2016</b>	<b>97,702</b>	<b>81,848</b>	<b>82,678</b>	<b>12,097</b>	<b>11,980</b>	<b>286,305</b>
Average monthly cost 2016	9,770	8,185	8,268	1,210	1,198	28,630
<b>Change - YTD 2017 v 2016</b>	<b>0.4%</b>	<b>1.6%</b>	<b>16.5%</b>	<b>21.6%</b>	<b>19.3%</b>	<b>7.1%</b>

Agency Pay by Division														
Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
Acute Hospitals	16,921	16,565	18,324	17,911	16,884	17,654	17,943	18,248	15,597	15,904	171,951	173,935	(1,984)	-1%
Ambulance	67	87	85	28	118	61	85	67	76	119	792	314	478	152%
Health & Wellbeing	27	28	58	25	34	35	47	36	52	62	406	139	267	192%
Primary Care (incl Multi Care)	974	1,188	1,177	1,073	1,254	1,125	1,212	1,486	1,398	1,426	12,312	10,544	1,768	17%
Social Inclusion	159	199	205	316	278	252	200	231	199	290	2,329	1,613	716	44%
Palliative Care	62	123	59	118	99	71	-39	99	54	43	687	748	(60)	-8%
Total Primary Care	1,194	1,509	1,441	1,507	1,631	1,448	1,373	1,815	1,651	1,758	15,328	12,904	2,424	19%
Mental Health	4,064	3,739	4,130	4,135	4,248	4,344	4,696	4,878	4,468	5,468	44,170	35,176	8,993	26%
Older Persons	2,818	2,710	3,499	3,287	3,267	3,520	3,549	4,347	3,438	3,407	33,841	27,291	6,550	24%
Disabilities	3,496	3,394	3,698	2,997	3,713	3,595	3,447	4,205	3,337	3,364	35,245	32,650	2,595	8%
Total Social Care	6,314	6,104	7,196	6,284	6,980	7,115	6,996	8,552	6,775	6,771	69,086	59,941	9,145	15%
Other Services incl NCCP & QID	391	312	370	474	368	529	736	480	580	599	4,838	3,895	944	24%
Overall Total	28,977	28,344	31,604	30,364	30,263	31,186	31,876	34,076	29,200	30,682	306,572	286,305	20,267	7%

### Overtime Pay by Division

Division	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	YTD 2017	YTD 2016	Variance	% Diff
	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	€000s	
<b>Acute Hospitals</b>	<b>15,654</b>	<b>14,248</b>	<b>15,105</b>	<b>15,530</b>	<b>15,163</b>	<b>15,761</b>	<b>16,337</b>	<b>16,458</b>	<b>16,042</b>	<b>16,573</b>	<b>156,870</b>	<b>145,057</b>	<b>11,813</b>	<b>8%</b>
<b>Ambulance</b>	<b>1,313</b>	<b>1,302</b>	<b>1,603</b>	<b>1,415</b>	<b>1,423</b>	<b>1,288</b>	<b>1,575</b>	<b>1,503</b>	<b>1,367</b>	<b>991</b>	<b>13,780</b>	<b>14,067</b>	<b>(287)</b>	<b>-2%</b>
<b>Health &amp; Wellbeing</b>	<b>17</b>	<b>24</b>	<b>57</b>	<b>29</b>	<b>45</b>	<b>45</b>	<b>64</b>	<b>35</b>	<b>47</b>	<b>58</b>	<b>420</b>	<b>301</b>	<b>119</b>	<b>40%</b>
<i>Primary Care (incl Multi Care)</i>	91	126	112	116	152	111	121	134	72	114	1,148	1,078	71	7%
<i>Social Inclusion</i>	96	101	108	102	109	109	103	107	102	103	1,040	1,037	3	0%
<i>Palliative Care</i>	69	60	46	39	100	62	60	68	73	83	660	684	(24)	-3%
<b>Total Primary Care</b>	<b>256</b>	<b>288</b>	<b>266</b>	<b>257</b>	<b>361</b>	<b>282</b>	<b>283</b>	<b>310</b>	<b>246</b>	<b>300</b>	<b>2,849</b>	<b>2,799</b>	<b>50</b>	<b>2%</b>
<b>Mental Health</b>	<b>2,144</b>	<b>1,764</b>	<b>1,971</b>	<b>1,858</b>	<b>1,995</b>	<b>1,871</b>	<b>2,077</b>	<b>2,055</b>	<b>2,133</b>	<b>2,088</b>	<b>19,954</b>	<b>17,996</b>	<b>1,958</b>	<b>11%</b>
<i>Older Persons</i>	650	629	678	645	696	748	765	739	823	709	7,080	6,115	966	16%
<i>Disabilities</i>	717	784	899	844	865	872	967	1,052	1,028	983	9,011	7,534	1,478	20%
<b>Total Social Care</b>	<b>1,367</b>	<b>1,413</b>	<b>1,577</b>	<b>1,489</b>	<b>1,561</b>	<b>1,619</b>	<b>1,732</b>	<b>1,791</b>	<b>1,851</b>	<b>1,692</b>	<b>16,092</b>	<b>13,648</b>	<b>2,444</b>	<b>18%</b>
<b>Other Services</b>	<b>106</b>	<b>101</b>	<b>90</b>	<b>88</b>	<b>123</b>	<b>90</b>	<b>131</b>	<b>79</b>	<b>79</b>	<b>106</b>	<b>994</b>	<b>950</b>	<b>44</b>	<b>5%</b>
<b>Overall Total</b>	<b>20,856</b>	<b>19,139</b>	<b>20,668</b>	<b>20,665</b>	<b>20,671</b>	<b>20,956</b>	<b>22,199</b>	<b>22,231</b>	<b>21,765</b>	<b>21,809</b>	<b>210,959</b>	<b>194,817</b>	<b>16,141</b>	<b>8%</b>