

# October 2019

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

## **Acute Services**

NSP KPI Overview				Reporting Period October 2019								
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>Discharge Activity</b>												
Inpatient	M-1M	641,959	637,173	479,877	475,129	-1.0%	477,907	-0.6%	54,412	52,042	51,749	
Inpatient Weighted Units	M-1M	644,925	638,103	475,993	471,713	-0.9%	481,017	-1.9%	54,201	51,506	50,031	
Day case (includes dialysis)	M-1M	1,073,916	1,069,702	808,476	829,219	2.6%	802,409	3.3%	99,363	90,492	92,590	
Day case Weighted Units (includes dialysis)	M-1M	1,053,545	1,037,248	783,173	808,975	3.3%	787,307	2.8%	96,890	87,200	88,750	
Total inpatient and day cases	M-1M	1,715,875	1,706,875	1,288,353	1,304,348	1.2%	1,280,316	1.9%	153,775	142,534	144,339	
Emergency inpatient discharges	M-1M	439,443	444,010	334,311	327,259	-2.1%	326,441	0.3%	37,144	35,086	35,173	
Elective inpatient discharges	M-1M	91,808	85,660	64,056	68,286	6.6%	68,460	-0.3%	7,965	8,028	8,290	
Maternity inpatient discharges	M-1M	110,708	107,503	81,510	79,584	-2.4%	83,006	-4.1%	9,303	8,928	8,286	
Inpatient discharges ≥75 years	M-1M	124,774	124,094	93,849	93,743	-0.1%	92,973	0.8%	10,979	10,247	9,940	
Day case discharges ≥75 years	M-1M	192,784	190,526	144,774	152,075	5.0%	143,645	5.9%	18,368	17,356	17,228	
<b>Emergency Care</b>												
New ED attendances	M	1,224,495	1,228,415	1,023,888	1,039,621	1.5%	1,019,756	1.9%	105,060	101,586	103,481	104,780
Return ED attendances	M	99,236	99,570	83,204	92,761	11.5%	82,610	12.3%	9,521	9,368	9,490	9,432
Injury unit attendances	M	93,997	96,518	82,462	83,373	1.1%	80,301	3.8%	9,040	8,683	9,431	8,665
Other emergency presentations	M	49,918	50,633	42,325	36,586	-13.6%	41,692	-12.2%	3,727	3,366	3,574	3,810
<b>Births</b>												
Total no. of births	M	61,092	60,861	50,690	49,566	-2.2%	50,732	-2.3%	5,246	5,285	5,096	5,134
<b>Outpatients</b>												
No. of new and return outpatient attendances	M	3,337,048	3,339,859	2,813,465	2,828,023	0.5%	2,809,867	0.6%	299,038	271,253	287,682	304,307
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.5	4.0%	2.6	2.6	2.5	2.5
<b>Activity Based Funding (MFTP) model</b>												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	89%	-6.3%	92%	-3.3%	88%	88%	89%	
<b>Inpatient &amp; Daycase Waiting Times</b>												
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	84.8%	-0.2%	82.6%	2.7%	84.5%	84.4%	84.3%	84.8%
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.3%	-2.8%	91.6%	0.8%	92.3%	92.1%	92.2%	92.3%
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	91.8%	8.0%	86.8%	5.8%	90.0%	92.2%	91.3%	91.8%
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	83.0%	-7.8%	81.9%	1.3%	83.1%	82.5%	82.7%	83.0%
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	68.6%	-14.3%	70.7%	-3.0%	68.9%	68.8%	68.6%	68.6%
<b>Colonoscopy / Gastrointestinal Service</b>												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	50.3%	-28.1%	57.3%	-12.1%	49.1%	46.3%	47.9%	50.3%
No. of people waiting > four weeks (new) for access to an urgent colonoscopy	M	253	0	0	180		252	-28.6%	2	19	6	5
<b>Emergency Care and Patient Experience Time</b>												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	63.2%	-15.7%			64.3%	63.3%	63.0%	62.7%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	78.5%	-20.7%			79.4%	78.6%	78.0%	77.8%
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.5%	30.0%			6.5%	6.8%	7.0%	6.3%
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.2%	-2.8%			96.3%	96.3%	95.8%	95.7%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	41.4%	-56.4%			44.1%	43.0%	40.9%	40.0%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	59.7%	-39.7%			62.4%	61.6%	59.2%	57.9%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	90.6%	-8.5%			91.5%	91.1%	89.1%	89.7%
<b>Length of Stay</b>												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.8	0.0%	4.7	2.1%	4.7	4.8	4.8	
<b>Medical</b>												
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	7.1	-1.4%	7.1	0.0%	7.1	7.1	7.3	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	62.0%	-17.3%	61.3%	1.1%	63.5%	61.7%	62.6%	60.4%
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	32.6%	-27.6%	31%	5.5%	33.1%	31.5%	34.2%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.4%	2.7%	11.3%	0.9%	10.9%	10.7%	10.3%	

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<b>Surgery</b>												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.4	-1.8%	5.5	-1.8%	5.1	5.5	5.2	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	75.0%	-8.5%	74.6%	0.5%	75.0%	75.1%	76.4%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	44.7%	-25.5%	45.9%	-2.6%	54.2%	39.6%	43.5%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.0%	-33.3%	2.0%	0.0%	2.0%	1.8%	1.7%	
<b>Delayed Discharges</b>												
No. of bed days lost through delayed discharges	M	206,606	≤200,750	167,200	197,160	17.9%	172,377	14.4%	20,873	22,639	22,181	21,972
No. of beds subject to delayed discharges	M	476	≤550	≤550	680	23.6%	595	14.3%	711	786	724	680
<b>Health Care Associated Infections (HCAI)</b>												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	1.0	-1.7%	0.7	40.4%	0.9	0.7	1.1	1.0
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	3.0	48.9%	2.5	19.1%	3.1	2.5	2.4	3.0
No. of new cases of CPE	M	531	N/A	N/A	546		429	27.3%	52	53	68	66
<b>National Early Warning Score (NEWS)</b>												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.5	5.6%			2.8	2.5		
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	68.5%	100%	100%	66.7%	-33.3%	80.0%		51.1%	53.3%		
<b>National Women and Infants Health Programme</b>												
<b>Irish Maternity Early Warning Score (IMEWS)</b>												
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	73.7%	-26.3%	100.0%	-26.3%	100.0%	73.7%		
<b>Cancer Services</b>												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.9%	-24.3%			72.5%	74.3%	80.5%	74.9%
<b>Symptomatic Breast Cancer Services</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	16,333	17,681	8.3%	16,887	4.7%	1,687	1,696	1,622	1,932
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	15,517	12,414	-20.0%	12,248	1.4%	1,159	1,235	1,332	1,438
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	70.2%	-26.1%	72.5%	-3.2%	68.7%	72.8%	82.1%	74.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	18,750	18,511	-1.3%	18,529	-0.1%	1,775	1,664	1,844	1,950
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	17,813	12,902	-27.6%	12,635	2.1%	1,329	1,146	1,250	1,320
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	69.7%	-26.6%	68.2%	2.2%	74.9%	68.9%	67.8%	67.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,944	1,958	1,967	1,968
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.1%	9.2%	9.3%	9.3%

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>Lung Cancer</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	3,083	3,027	-1.8%	3,131	-3.3%	358	275	304	311
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	2,929	2,622	-10.5%	2,736	-4.2%	300	237	261	276
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	86.6%	-8.8%	87.4%	-0.9%	83.8%	86.2%	85.9%	88.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,180	1,195	1,217	1,220
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					32.4%	32.8%	33.3%	33.6%
<b>Prostate</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	2,583	3,274	26.7%	2,769	18.2%	357	331	292	312
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	2,325	2,217	-4.6%	2,100	5.6%	282	239	193	200
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	67.7%	-24.8%	75.8%	-10.7%	79.0%	72.2%	66.1%	64.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,195	1,201	1,171	1,167
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
<b>Radiotherapy</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	4,333	4,899	13.1%	4,541	7.9%	546	473	505	505
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	3,900	4,183	7.3%	3,703	13.0%	449	396	424	423
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	85.4%	-5.1%	81.5%	4.7%	82.2%	83.7%	84.0%	83.8%
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	85.5%	-10.0%	89.5%	-4.5%	85.9%	85.3%	83.3%	83.7%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient				Reporting Period October 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-19		Aug-19		Sep-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	641,959	644,925	637,173	638,103	479,877	475,993	475,129	471,713	-1.0%	-0.9%	477,907	481,017	-0.6%	-1.9%	54,412	54,201	52,042	51,506	51,749	50,031
Children's Health Ireland	M-1M	25,040	30,182	25,000	30,553	18,696	22,200	18,022	21,949	-3.6%	-1.1%	18,661	22,072	-3.4%	-0.6%	1,985	2,462	1,875	2,156	1,915	2,548
Dublin Midlands Hospital Group	M-1M	97,537	112,598	96,761	112,299	72,806	83,502	73,373	84,174	0.8%	0.8%	72,503	84,017	1.2%	0.2%	8,594	9,808	8,331	9,348	7,986	8,897
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	14,290	7,837	14,055	7,284	-1.6%	-7.1%	14,302	7,689	-1.7%	-5.3%	1,713	837	1,609	764	1,550	810
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	10,805	5,577	11,065	5,256	2.4%	-5.8%	10,766	5,566	2.8%	-5.6%	1,216	566	1,195	578	1,249	567
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	8,489	8,593	9,406	8,465	10.8%	-1.5%	8,467	8,681	11.1%	-2.5%	1,146	1,044	1,080	1,005	981	887
Naas General Hospital	M-1M	10,137	9,325	9,817	9,149	7,513	6,956	7,454	7,048	-0.8%	1.3%	7,447	6,994	0.1%	0.8%	827	804	789	785	763	703
St. James's Hospital	M-1M	23,688	45,775	23,736	44,944	17,738	33,400	17,455	34,474	-1.6%	3.2%	17,620	33,760	-0.9%	2.1%	2,071	4,029	1,999	3,683	1,919	3,884
St. Luke's Radiation Oncology Network	M-1M	1,459	3,134	1,410	3,079	1,054	2,323	1,073	2,296	1.8%	-1.2%	1,069	2,308	0.4%	-0.5%	147	331	120	251	112	215
Tallaght University Hospital	M-1M	17,303	25,140	17,439	25,786	12,917	18,816	12,865	19,344	-0.4%	2.8%	12,832	19,022	0.3%	1.7%	1,474	2,198	1,539	2,280	1,412	1,830
Ireland East Hospital Group	M-1M	133,503	137,683	132,078	137,027	99,618	102,643	99,860	99,564	0.2%	-3.0%	99,317	103,709	0.5%	-4.0%	11,107	11,668	10,853	11,259	10,726	10,424
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	1,842	4,055	1,539	3,234	-16.4%	-20.2%	1,846	4,063	-16.6%	-20.4%	151	313	163	347	176	373
Mater Misericordiae University Hospital	M-1M	22,816	39,094	22,929	38,994	17,184	29,112	16,590	29,508	-3.5%	1.4%	17,155	29,465	-3.3%	0.1%	1,891	3,781	1,874	3,703	1,773	3,254
MRH Mullingar	M-1M	18,531	11,056	18,358	10,810	13,744	8,096	14,306	8,398	4.1%	3.7%	13,700	8,193	4.4%	2.5%	1,576	974	1,515	878	1,519	840
National Maternity Hospital	M-1M	14,209	9,085	14,206	9,313	10,639	6,908	10,263	6,834	-3.5%	-1.1%	10,685	6,805	-3.9%	0.4%	1,139	784	1,200	822	1,067	634
Our Lady's Hospital Navan	M-1M	6,776	5,396	6,617	5,417	5,012	3,983	5,269	3,671	5.1%	-7.8%	4,967	4,011	6.1%	-8.5%	604	539	575	414	596	353
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,376	2,263	2,264	1,691	1,686	1,616	1,568	-4.4%	-7.0%	1,700	1,759	-4.9%	-10.9%	163	151	173	152	170	150
St. Columcille's Hospital	M-1M	5,676	3,560	5,595	3,540	4,335	2,649	4,552	2,477	5.0%	-6.5%	4,287	2,663	6.2%	-7.0%	523	296	510	328	527	214
St. Luke's General Hospital Kilkenny	M-1M	19,077	11,657	18,693	11,434	14,225	8,775	14,174	8,093	-0.4%	-7.8%	14,210	8,824	-0.3%	-8.3%	1,601	903	1,500	865	1,536	886
St. Michael's Hospital	M-1M	3,395	3,259	3,422	3,260	2,530	2,454	2,635	2,402	4.2%	-2.1%	2,511	2,499	4.9%	-3.9%	277	252	281	244	274	228
St. Vincent's University Hospital	M-1M	21,705	34,511	21,526	34,622	16,239	25,843	16,604	24,691	2.2%	-4.5%	16,150	26,346	2.8%	-6.3%	1,752	2,732	1,753	2,587	1,749	2,516
Wexford General Hospital	M-1M	16,518	12,138	15,980	11,933	12,177	9,081	12,312	8,687	1.1%	-4.3%	12,106	9,082	1.7%	-4.3%	1,430	942	1,309	920	1,339	976
RCSI Hospitals Group	M-1M	101,715	98,406	102,365	97,843	77,088	72,680	74,626	75,397	-3.2%	3.7%	76,411	73,274	-2.3%	2.9%	8,779	8,880	8,266	8,387	8,202	8,029
Beaumont Hospital	M-1M	24,813	42,576	24,963	41,818	18,718	31,007	17,993	34,089	-3.9%	9.9%	18,658	31,455	-3.6%	8.4%	2,077	4,193	1,983	3,871	1,967	3,518
Cavan General Hospital	M-1M	17,362	10,785	17,310	10,815	13,173	8,111	12,154	7,691	-7.7%	-5.2%	13,123	8,175	-7.4%	-5.9%	1,390	883	1,284	792	1,318	796
Connolly Hospital	M-1M	14,020	13,514	14,391	13,613	10,456	9,814	11,099	10,996	6.1%	12.0%	10,389	9,868	6.8%	11.4%	1,249	1,192	1,273	1,213	1,182	1,313
Louth County Hospital	M-1M	44	40	47	42	35	31	25	26	-28.6%	-16.4%	35	31	-28.6%	-16.1%	1	1	3	2	2	2
Monaghan Hospital	M-1M	1	0			0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,216	21,888	31,210	21,993	23,656	16,493	22,592	15,875	-4.5%	-3.7%	23,487	16,496	-3.8%	-3.8%	2,715	1,844	2,479	1,837	2,541	1,770
Rotunda Hospital	M-1M	14,259	9,606	14,444	9,562	11,050	7,223	10,763	6,717	-2.6%	-7.0%	10,719	7,251	0.4%	-7.4%	1,347	767	1,244	671	1,192	630
Saolta University Health Care Group	M-1M	116,824	103,487	114,703	100,619	86,691	75,199	86,849	75,337	0.2%	0.2%	86,539	76,776	0.4%	-1.9%	10,110	8,382	9,505	7,923	9,450	7,911
Galway University Hospitals	M-1M	39,219	46,315	38,385	44,683	29,276	33,803	29,041	33,288	-0.8%	-1.5%	29,173	34,460	-0.5%	-3.4%	3,404	3,590	3,308	3,539	3,236	3,391
Letterkenny University Hospital	M-1M	24,367	17,407	23,876	16,956	18,062	12,760	17,978	12,905	-0.5%	1.1%	18,021	12,841	-0.2%	0.5%	2,108	1,497	1,953	1,336	1,974	1,393
Mayo University Hospital	M-1M	19,623	13,587	19,363	13,575	14,566	9,735	14,913	10,068	2.4%	3.4%	14,483	10,117	3.0%	-0.5%	1,709	1,113	1,562	1,066	1,555	1,089
Portlincula University Hospital	M-1M	13,282	8,758	12,884	8,654	9,689	6,486	9,817	6,273	1.3%	-3.3%	9,862	6,499	-0.5%	-3.5%	1,136	733	1,095	671	1,065	649
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	1,284	1,384	1,556	1,512	21.2%	9.2%	1,278	1,387	21.8%	9.0%	191	175	158	118	172	156
Sligo University Hospital	M-1M	18,589	15,573	18,512	14,945	13,814	11,031	13,544	11,286	-2.0%	2.3%	13,722	11,473	-1.3%	-1.6%	1,562	1,273	1,429	1,192	1,448	1,233

Discharge Activity - Inpatient						Reporting Period October 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-19		Aug-19		Sep-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	114,736	119,304	113,568	117,008	85,606	87,941	83,805	85,767	-2.1%	-2.5%	85,082	88,807	-1.5%	-3.4%	9,490	9,709	9,015	9,341	9,164	9,153
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	3,248	2,272	3,422	2,377	5.4%	4.6%	3,224	2,302	6.1%	3.3%	371	270	369	220	330	268
Cork University Hospital	M-1M	44,363	50,150	43,873	48,616	32,995	36,401	32,157	34,888	-2.5%	-4.2%	32,920	37,351	-2.3%	-6.6%	3,590	3,909	3,502	3,754	3,546	3,492
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	1,600	871	1,581	666	1,194	597	1,070	-10.4%	-10.4%	665	1,214	-10.2%	-11.9%	68	131	53	92	81	150
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	3,233	1,731	3,020	1,725	-6.6%	-0.3%	3,207	1,752	-5.8%	-1.5%	319	179	293	200	320	177
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	7,470	8,800	7,079	8,759	-5.2%	-0.5%	7,423	8,892	-4.6%	-1.5%	817	969	746	989	791	998
South Infirmary Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	3,742	5,249	3,688	5,157	-1.4%	-1.8%	3,739	5,300	-1.4%	-2.7%	442	589	381	550	445	616
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	8,920	7,015	9,134	6,951	2.4%	-0.9%	8,894	7,015	2.7%	-0.9%	1,108	755	923	693	994	756
UH Kerry	M-1M	14,669	11,632	14,745	11,800	11,180	8,954	10,574	8,400	-5.4%	-6.2%	10,926	8,589	-3.2%	-2.2%	1,216	954	1,146	977	1,153	908
UH Waterford	M-1M	19,062	22,100	18,729	21,614	14,152	16,327	14,134	16,441	-0.1%	0.7%	14,084	16,395	0.4%	0.3%	1,559	1,952	1,602	1,867	1,504	1,788
UL Hospitals Group	M-1M	52,604	43,265	52,698	42,754	39,372	31,829	38,594	29,525	-2.0%	-7.2%	39,394	32,362	-2.0%	-8.8%	4,347	3,292	4,197	3,092	4,306	3,069
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	1,060	1,794	1,135	1,848	7.1%	3.0%	1,060	1,830	7.1%	1.0%	120	203	114	147	131	168
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	4,397	1,909	4,523	1,781	2.9%	-6.7%	4,375	1,922	3.4%	-7.3%	548	211	505	192	504	185
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	2,619	1,212	2,560	1,194	-2.3%	-1.5%	2,603	1,233	-1.7%	-3.2%	315	151	250	113	284	161
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	3,717	2,786	3,344	2,500	-10.0%	-10.3%	3,712	2,807	-9.9%	-10.9%	380	263	303	213	412	282
UH Limerick	M-1M	29,484	27,970	29,960	27,526	22,191	20,516	21,689	18,922	-2.3%	-7.8%	22,138	20,948	-2.0%	-9.7%	2,422	2,142	2,377	2,018	2,305	1,886
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	5,388	3,612	5,343	3,277	-0.8%	-9.3%	5,506	3,621	-3.0%	-9.5%	562	321	648	410	670	386

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.



Day Case (including Dialysis)		Reporting Period October 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-19		Aug-19		Sep-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>1,073,916</b>	<b>1,053,545</b>	<b>1,069,702</b>	<b>1,037,248</b>	<b>808,476</b>	<b>783,173</b>	<b>829,219</b>	<b>808,975</b>	<b>2.6%</b>	<b>3.3%</b>	<b>802,409</b>	<b>787,307</b>	<b>3.3%</b>	<b>2.8%</b>	<b>99,363</b>	<b>96,890</b>	<b>90,492</b>	<b>87,200</b>	<b>92,590</b>	<b>88,750</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>28,755</b>	<b>37,695</b>	<b>28,784</b>	<b>38,275</b>	<b>21,691</b>	<b>28,912</b>	<b>21,441</b>	<b>28,404</b>	<b>-1.2%</b>	<b>-1.8%</b>	<b>21,431</b>	<b>28,173</b>	<b>0.0%</b>	<b>0.8%</b>	<b>2,532</b>	<b>3,529</b>	<b>2,311</b>	<b>3,176</b>	<b>2,342</b>	<b>3,188</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>227,603</b>	<b>184,776</b>	<b>225,964</b>	<b>183,199</b>	<b>170,208</b>	<b>137,889</b>	<b>175,490</b>	<b>145,817</b>	<b>3.1%</b>	<b>5.7%</b>	<b>168,872</b>	<b>137,134</b>	<b>3.9%</b>	<b>6.3%</b>	<b>21,187</b>	<b>17,700</b>	<b>19,414</b>	<b>16,012</b>	<b>19,979</b>	<b>16,852</b>
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	6,102	5,052	5,686	4,784	-6.8%	-5.3%	6,084	4,622	-6.5%	3.5%	571	524	584	460	639	570
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	5,081	4,833	5,357	5,217	5.4%	7.9%	5,049	4,697	6.1%	11.1%	703	703	588	618	655	646
MRH Tullamore	M-1M	32,899	29,787	32,650	29,183	24,730	22,095	24,423	22,039	-1.2%	-0.3%	24,517	22,219	-0.4%	-0.8%	2,804	2,534	2,660	2,383	2,746	2,515
Naas General Hospital	M-1M	7,683	8,414	7,784	8,501	5,891	6,471	5,601	6,281	-4.9%	-2.9%	5,823	6,436	-3.8%	-2.4%	703	777	634	715	650	752
St. James's Hospital	M-1M	54,886	57,002	55,145	56,537	41,341	42,454	42,855	45,409	3.7%	7.0%	40,838	42,614	4.9%	6.6%	5,049	5,382	4,718	4,962	4,866	5,181
St. Luke's Radiation Oncology Network	M-1M	70,572	28,797	69,032	28,695	51,701	21,536	56,077	24,121	8.5%	12.0%	51,567	20,931	8.7%	15.2%	7,056	3,008	6,253	2,670	6,429	2,746
Tallaght University Hospital (6)	M-1M	46,854	48,467	46,726	47,444	35,362	35,448	35,491	37,964	0.4%	7.1%	34,994	35,617	1.4%	6.6%	4,301	4,771	3,977	4,204	3,994	4,441
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>195,763</b>	<b>213,112</b>	<b>193,738</b>	<b>206,741</b>	<b>147,346</b>	<b>156,821</b>	<b>154,408</b>	<b>166,887</b>	<b>4.8%</b>	<b>6.4%</b>	<b>145,871</b>	<b>158,617</b>	<b>5.9%</b>	<b>5.2%</b>	<b>18,635</b>	<b>20,049</b>	<b>16,904</b>	<b>18,372</b>	<b>17,344</b>	<b>18,789</b>
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	5,794	7,634	5,994	7,910	3.5%	3.6%	5,730	7,697	4.6%	2.8%	666	856	642	840	667	908
Mater Misericordiae University Hospital	M-1M	58,995	62,716	57,103	59,449	43,551	45,067	47,207	49,166	8.4%	9.1%	43,379	46,341	8.8%	6.1%	5,644	5,836	5,223	5,716	5,237	5,545
MRH Mullingar	M-1M	9,680	10,150	9,885	10,330	7,570	7,989	6,263	7,486	-17.3%	-6.3%	7,490	7,784	-16.4%	-3.8%	720	878	622	733	671	830
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	2,245	3,004	2,754	3,382	22.7%	12.6%	2,235	2,460	23.2%	37.5%	318	401	326	376	330	390
Our Lady's Hospital Navan	M-1M	6,091	8,744	6,024	8,808	4,545	6,561	4,755	6,752	4.6%	2.9%	4,499	6,436	5.7%	4.9%	649	899	446	556	579	735
Royal Victoria Eye and Ear Hospital	M-1M	12,329	21,143	12,072	18,652	9,341	14,336	10,304	15,974	10.3%	11.4%	9,158	15,687	12.5%	1.8%	1,265	1,934	1,135	1,682	1,112	1,562
St. Columille's Hospital	M-1M	3,127	4,547	2,957	4,498	2,297	3,400	2,788	4,820	21.4%	41.8%	2,261	3,266	23.3%	47.6%	348	537	344	599	331	719
St. Luke's General Hospital Kilkenny	M-1M	10,876	11,485	10,606	11,267	8,275	8,732	7,750	7,991	-6.3%	-8.5%	8,166	8,670	-5.1%	-7.8%	990	1,048	820	795	825	884
St. Michael's Hospital	M-1M	5,979	6,756	5,963	6,625	4,453	5,003	4,137	5,310	-7.1%	6.1%	4,394	4,975	-5.8%	6.7%	420	502	482	611	488	639
St. Vincent's University Hospital	M-1M	68,751	63,054	69,192	61,929	52,300	46,809	54,500	48,941	4.2%	4.6%	51,657	47,253	5.5%	3.6%	6,645	6,045	6,135	5,657	6,141	5,483
Wexford General Hospital (6)	M-1M	9,360	11,021	9,340	11,167	6,975	8,286	7,956	9,159	14.1%	10.5%	6,902	8,046	15.3%	13.8%	970	1,115	729	807	963	1,094
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>155,689</b>	<b>142,368</b>	<b>155,117</b>	<b>142,249</b>	<b>117,588</b>	<b>107,546</b>	<b>121,171</b>	<b>110,867</b>	<b>3.0%</b>	<b>3.1%</b>	<b>116,684</b>	<b>106,978</b>	<b>3.8%</b>	<b>3.6%</b>	<b>14,791</b>	<b>13,634</b>	<b>13,495</b>	<b>12,244</b>	<b>13,473</b>	<b>12,030</b>
Beaumont Hospital	M-1M	90,192	78,156	90,307	77,687	68,369	58,655	70,199	61,284	2.7%	4.5%	67,771	59,097	3.6%	3.7%	8,472	7,449	7,773	6,776	7,742	6,466
Cavan General Hospital	M-1M	19,311	17,340	18,868	17,013	14,412	12,999	15,297	13,350	6.1%	2.7%	14,357	12,985	6.5%	2.8%	1,908	1,666	1,710	1,441	1,733	1,535
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	10,111	11,876	10,065	11,834	-0.5%	-0.4%	10,018	11,818	0.5%	0.1%	1,275	1,507	1,152	1,379	1,141	1,368
Louth County Hospital (6)	M-1M	9,423	10,842	9,410	10,810	7,014	8,066	6,820	8,009	-2.8%	-0.7%	6,925	7,985	-1.5%	0.3%	846	960	706	832	729	944
Monaghan Hospital	M-1M	4,537	3,731	4,614	3,676	3,489	2,771	3,184	2,442	-8.7%	-11.9%	3,457	2,795	-7.9%	-12.6%	378	281	355	259	351	227
Our Lady of Lourdes Hospital	M-1M	9,718	9,363	9,670	9,209	7,309	6,933	7,655	7,236	4.7%	4.4%	7,247	6,961	5.6%	4.0%	937	892	894	843	849	808
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	6,884	6,246	7,951	6,713	15.5%	7.5%	6,909	5,340	15.1%	25.7%	975	880	905	714	928	681
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>192,722</b>	<b>189,018</b>	<b>191,206</b>	<b>183,942</b>	<b>144,335</b>	<b>138,928</b>	<b>148,725</b>	<b>141,560</b>	<b>3.0%</b>	<b>1.9%</b>	<b>144,116</b>	<b>141,714</b>	<b>3.2%</b>	<b>-0.1%</b>	<b>17,963</b>	<b>16,758</b>	<b>16,134</b>	<b>14,590</b>	<b>16,496</b>	<b>14,527</b>
Galway University Hospitals (6)	M-1M	86,208	82,055	85,878	80,050	64,816	60,484	67,474	60,231	4.1%	-0.4%	64,741	61,777	4.2%	-2.5%	8,188	6,887	7,304	5,724	7,518	5,592
Letterkenny University Hospital (6)	M-1M	31,008	28,828	30,636	28,314	23,277	21,528	22,518	21,630	-3.3%	0.5%	23,217	21,523	-3.0%	0.5%	2,636	2,549	2,378	2,310	2,391	2,296
Mayo University Hospital	M-1M	26,041	23,763	25,632	22,711	19,238	16,863	20,288	18,852	5.5%	11.8%	19,444	17,778	4.3%	6.0%	2,439	2,282	2,320	2,162	2,351	2,174
Portlincula University Hospital	M-1M	9,439	10,224	9,602	10,563	7,228	7,974	7,312	7,849	1.2%	-1.6%	7,104	7,716	2.9%	1.7%	886	934	760	749	852	935
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	6,792	7,558	7,312	7,563	7.7%	0.1%	6,709	7,682	9.0%	-1.5%	1,010	1,019	784	840	742	785
Sligo University Hospital (6)	M-1M	31,044	33,957	30,523	32,378	22,984	24,521	23,821	25,433	3.6%	3.7%	22,901	25,235	4.0%	0.8%	2,804	3,087	2,588	2,806	2,642	2,746

Day Case (including Dialysis)		Reporting Period October 2019																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul-19		Aug-19		Sep-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>212,610</b>	<b>217,761</b>	<b>214,373</b>	<b>215,015</b>	<b>161,643</b>	<b>162,148</b>	<b>159,464</b>	<b>162,672</b>	<b>-1.3%</b>	<b>0.3%</b>	<b>160,148</b>	<b>163,337</b>	<b>-0.4%</b>	<b>-0.4%</b>	<b>18,409</b>	<b>18,863</b>	<b>16,549</b>	<b>16,791</b>	<b>17,321</b>	<b>17,559</b>
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	1,841	2,011	1,762	1,914	-4.3%	-4.8%	1,813	1,984	-2.8%	-3.5%	235	237	230	213	197	213
Cork University Hospital	M-1M	77,568	64,824	78,458	64,221	59,189	48,176	55,642	47,183	-6.0%	-2.1%	58,757	48,612	-5.3%	-2.9%	6,477	5,496	5,594	4,760	5,923	4,722
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,175	2,218	1,228	2,293	935	1,738	738	1,627	-21.1%	-6.4%	924	1,712	-20.1%	-5.0%	93	221	58	136	79	153
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	3,622	4,954	3,992	5,315	10.2%	7.3%	3,574	4,918	11.7%	8.1%	500	654	356	502	456	617
Mercy University Hospital	M-1M	23,895	25,355	24,321	25,173	18,171	18,849	18,380	19,672	1.2%	4.4%	17,947	19,004	2.4%	3.5%	2,048	2,223	1,960	2,065	2,008	2,144
South Infirmary Victoria University Hospital	M-1M	33,901	38,806	34,272	37,825	26,151	28,928	25,945	28,869	-0.8%	-0.2%	25,828	29,315	0.5%	-1.5%	2,919	3,256	2,622	2,867	2,898	3,330
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	4,503	4,684	4,699	4,896	4.4%	4.5%	4,443	4,624	5.8%	5.9%	583	613	466	490	568	584
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	14,385	13,996	15,064	14,424	4.7%	3.1%	14,309	14,021	5.3%	2.9%	1,788	1,670	1,673	1,605	1,609	1,563
UH Waterford (6)	M-1M	43,660	52,336	43,949	51,651	32,846	38,812	33,242	38,776	1.2%	-0.1%	32,553	39,144	2.1%	-0.9%	3,766	4,493	3,590	4,153	3,583	4,234
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>60,774</b>	<b>68,815</b>	<b>60,520</b>	<b>67,827</b>	<b>45,665</b>	<b>50,929</b>	<b>48,520</b>	<b>52,768</b>	<b>6.3%</b>	<b>3.6%</b>	<b>45,287</b>	<b>51,354</b>	<b>7.1%</b>	<b>2.8%</b>	<b>5,846</b>	<b>6,357</b>	<b>5,685</b>	<b>6,015</b>	<b>5,635</b>	<b>5,805</b>
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	2,145	3,557	2,137	3,382	-0.4%	-4.9%	2,122	3,516	0.7%	-3.8%	253	421	215	286	220	294
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	5,532	5,579	5,228	5,534	-5.5%	-0.8%	5,464	5,589	-4.3%	-1.0%	591	605	599	607	616	617
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	5,974	7,454	5,641	7,138	-5.6%	-4.2%	5,921	7,468	-4.7%	-4.4%	595	747	622	786	610	790
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	3,934	5,405	4,077	5,987	3.6%	10.8%	3,896	5,282	4.6%	13.3%	433	637	481	748	465	700
UH Limerick	M-1M	37,382	39,236	37,126	38,248	28,033	28,853	31,375	30,626	11.9%	6.1%	27,835	29,439	12.7%	4.0%	3,962	3,927	3,759	3,574	3,721	3,399
UMH Limerick	M-1M	70	85	72	128	47	80	62	103	31.9%	28.2%	49	61	26.5%	68.9%	12	19	9	14	3	5

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency Inpatient Discharges		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
<b>National Total</b>	<b>M-1M</b>	<b>439,443</b>	<b>444,010</b>	<b>334,311</b>	<b>327,259</b>	<b>-2.1%</b>	<b>326,441</b>	<b>0.3%</b>	<b>33,569</b>	<b>37,144</b>	<b>35,086</b>	<b>35,173</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>18,192</b>	<b>18,387</b>	<b>13,560</b>	<b>12,850</b>	<b>-5.2%</b>	<b>13,383</b>	<b>-4.0%</b>	<b>1,322</b>	<b>1,365</b>	<b>1,263</b>	<b>1,412</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,627</b>	<b>63,046</b>	<b>47,363</b>	<b>46,892</b>	<b>-1.0%</b>	<b>46,378</b>	<b>1.1%</b>	<b>4,725</b>	<b>5,420</b>	<b>5,230</b>	<b>4,984</b>
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	849	777	-8.5%	846	-8.2%	89	89	74	81
MRH Portlaoise	M-1M	9,484	9,322	7,138	7,166	0.4%	7,043	1.7%	667	757	758	772
MRH Tullamore	M-1M	9,221	9,317	6,906	7,557	9.4%	6,702	12.8%	820	906	844	776
Naas General Hospital	M-1M	9,497	9,420	7,217	7,012	-2.8%	6,970	0.6%	674	770	725	717
St. James's Hospital	M-1M	18,576	18,820	14,048	13,401	-4.6%	13,879	-3.4%	1,390	1,610	1,504	1,459
St. Luke's Radiation Oncology Network	M-1M	202	290	223	131	-41.3%	161	-18.6%	11	17	7	19
Tallaght University Hospital	M-1M	14,506	14,739	10,982	10,848	-1.2%	10,777	0.7%	1,074	1,271	1,318	1,160
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>91,287</b>	<b>91,162</b>	<b>68,957</b>	<b>69,917</b>	<b>1.4%</b>	<b>67,766</b>	<b>3.2%</b>	<b>7,139</b>	<b>7,841</b>	<b>7,426</b>	<b>7,614</b>
Cappagh National Orthopaedic Hospital	M-1M	8	10	6	7	16.7%	6	16.7%				2
Mater Misericordiae University Hospital	M-1M	18,199	18,347	13,730	13,340	-2.8%	13,637	-2.2%	1,328	1,553	1,476	1,345
MRH Mullingar	M-1M	11,459	11,400	8,608	8,864	3.0%	8,419	5.3%	891	952	925	942
National Maternity Hospital	M-1M	1,595	1,835	1,276	1,473	15.4%	1,249	17.9%	148	146	140	350
Our Lady's Hospital Navan	M-1M	5,713	5,645	4,253	4,626	8.8%	4,161	11.2%	469	506	516	525
Royal Victoria Eye and Ear Hospital	M-1M	689	855	654	456	-30.3%	526	-13.3%	55	55	39	49
St. Columille's Hospital	M-1M	5,371	5,307	4,110	4,286	4.3%	4,062	5.5%	433	497	462	499
St. Luke's General Hospital Kilkenny	M-1M	15,624	15,419	11,780	11,801	0.2%	11,614	1.6%	1,175	1,323	1,244	1,254
St. Michael's Hospital	M-1M	2,345	2,375	1,776	1,964	10.6%	1,716	14.5%	207	234	204	188
St. Vincent's University Hospital	M-1M	17,249	17,236	13,084	13,210	1.0%	12,833	2.9%	1,447	1,438	1,385	1,393
Wexford General Hospital	M-1M	13,035	12,733	9,680	9,890	2.2%	9,543	3.6%	986	1,137	1,035	1,067
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>68,847</b>	<b>71,260</b>	<b>53,727</b>	<b>50,760</b>	<b>-5.5%</b>	<b>51,783</b>	<b>-2.0%</b>	<b>5,274</b>	<b>5,913</b>	<b>5,455</b>	<b>5,401</b>
Beaumont Hospital	M-1M	18,955	19,223	14,452	13,671	-5.4%	14,253	-4.1%	1,375	1,555	1,507	1,468
Cavan General Hospital	M-1M	12,896	13,357	10,131	9,241	-8.8%	9,751	-5.2%	929	1,074	969	977
Connolly Hospital	M-1M	11,660	12,267	8,884	9,355	5.3%	8,686	7.7%	1,049	1,071	1,054	955
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	17,758	16,809	-5.3%	17,469	-3.8%	1,738	1,975	1,799	1,900
Rotunda Hospital	M-1M	2,209	2,946	2,502	1,684	-32.7%	1,624	3.7%	183	238	126	101
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>82,615</b>	<b>82,938</b>	<b>62,792</b>	<b>62,301</b>	<b>-0.8%</b>	<b>60,919</b>	<b>2.3%</b>	<b>6,306</b>	<b>7,044</b>	<b>6,730</b>	<b>6,670</b>
Galway University Hospitals	M-1M	25,184	25,105	19,213	18,932	-1.5%	18,625	1.6%	1,931	2,102	2,095	2,058
Letterkenny University Hospital	M-1M	17,932	17,704	13,314	13,612	2.2%	13,128	3.7%	1,415	1,597	1,479	1,488
Mayo University Hospital	M-1M	15,499	15,779	11,991	11,929	-0.5%	11,393	4.7%	1,154	1,346	1,235	1,216
Portiuncula University Hospital	M-1M	8,915	8,598	6,465	6,561	1.5%	6,615	-0.8%	635	722	739	734
Roscommon University Hospital	M-1M	926	1,033	770	859	11.6%	660	30.2%	98	105	85	99
Sligo University Hospital	M-1M	14,159	14,719	11,039	10,408	-5.7%	10,498	-0.9%	1,073	1,172	1,097	1,075

Emergency Inpatient Discharges		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>76,656</b>	<b>77,164</b>	<b>57,973</b>	<b>55,984</b>	<b>-3.4%</b>	<b>56,864</b>	<b>-1.5%</b>	<b>5,839</b>	<b>6,328</b>	<b>5,920</b>	<b>5,991</b>
Bantry General Hospital	M-1M	4,096	4,236	3,151	3,274	3.9%	3,070	6.6%	372	357	358	318
Cork University Hospital	M-1M	27,281	27,625	20,729	19,554	-5.7%	20,330	-3.8%	1,999	2,177	2,076	2,099
Mallow General Hospital	M-1M	3,858	3,889	2,893	2,719	-6.0%	2,835	-4.1%	282	279	253	290
Mercy University Hospital	M-1M	7,595	7,673	5,761	5,153	-10.6%	5,657	-8.9%	531	616	532	580
South Infirmary Victoria University Hospital	M-1M	928	936	709	666	-6.1%	695	-4.2%	68	89	77	77
South Tipperary General Hospital	M-1M	8,990	8,748	6,664	6,979	4.7%	6,584	6.0%	719	846	701	746
UH Kerry	M-1M	10,595	10,765	8,107	7,596	-6.3%	7,905	-3.9%	852	866	803	815
UH Waterford	M-1M	13,313	13,292	9,959	10,043	0.8%	9,788	2.6%	1,016	1,098	1,120	1,066
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>39,219</b>	<b>40,053</b>	<b>29,939</b>	<b>28,555</b>	<b>-4.6%</b>	<b>29,348</b>	<b>-2.7%</b>	<b>2,964</b>	<b>3,233</b>	<b>3,062</b>	<b>3,101</b>
Croom Orthopaedic Hospital	M-1M	473	458	360	282	-21.7%	358	-21.2%	20	7	32	34
Ennis Hospital	M-1M	5,615	5,526	4,224	4,337	2.7%	4,193	3.4%	486	525	481	481
Nenagh Hospital	M-1M	3,053	3,193	2,449	2,207	-9.9%	2,260	-2.3%	223	280	212	253
St. John's Hospital Limerick	M-1M	3,265	3,343	2,480	2,143	-13.6%	2,431	-11.8%	188	243	202	273
UH Limerick	M-1M	25,896	26,623	19,731	18,915	-4.1%	19,416	-2.6%	1,982	2,113	2,039	1,970
UMH Limerick	M-1M	917	910	695	671	-3.5%	690	-2.8%	65	65	96	90

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
<b>National Total</b>	<b>M-1M</b>	<b>91,808</b>	<b>85,660</b>	<b>64,056</b>	<b>68,286</b>	<b>6.6%</b>	<b>68,460</b>	<b>-0.3%</b>	<b>7,374</b>	<b>7,965</b>	<b>8,028</b>	<b>8,290</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>6,848</b>	<b>6,613</b>	<b>5,136</b>	<b>5,172</b>	<b>0.7%</b>	<b>5,278</b>	<b>-2.0%</b>	<b>573</b>	<b>620</b>	<b>612</b>	<b>503</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>13,206</b>	<b>12,295</b>	<b>9,079</b>	<b>10,149</b>	<b>11.8%</b>	<b>9,748</b>	<b>4.1%</b>	<b>1,074</b>	<b>1,202</b>	<b>1,222</b>	<b>1,174</b>
Coombe Women and Infants University Hospital	M-1M	588	614	451	435	-3.5%	454	-4.2%	47	52	48	52
MRH Portlaoise	M-1M	606	525	414	492	18.8%	471	4.5%	45	66	53	70
MRH Tullamore	M-1M	2,370	2,186	1,582	1,849	16.9%	1,764	5%	187	240	236	205
Naas General Hospital	M-1M	609	365	272	419	54.0%	453	-7.5%	53	54	64	45
St. James's Hospital	M-1M	5,095	4,896	3,680	4,034	9.6%	3,731	8.1%	436	460	493	459
St. Luke's Radiation Oncology Network	M-1M	1,257	1,120	831	942	13.4%	908	4%	92	130	113	93
Tallaght University Hospital	M-1M	2,681	2,589	1,849	1,978	7.0%	1,967	0.6%	214	200	215	250
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>18,103</b>	<b>17,113</b>	<b>12,764</b>	<b>12,826</b>	<b>0.5%</b>	<b>13,501</b>	<b>-5.0%</b>	<b>1,351</b>	<b>1,301</b>	<b>1,408</b>	<b>1,615</b>
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	1,836	1,532	-17%	1,840	-16.7%	154	151	163	174
Mater Misericordiae University Hospital	M-1M	4,529	4,472	3,379	3,181	-5.9%	3,443	-7.6%	344	331	389	420
MRH Mullingar	M-1M	853	677	497	693	39.4%	630	10.0%	77	96	56	65
National Maternity Hospital	M-1M	384	380	278	447	60.8%	278	60.8%	30	29	37	200
Our Lady's Hospital Navan	M-1M	1,063	971	759	643	-15.3%	806	-20.2%	69	98	59	71
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	1,037	1,160	11.9%	1,174	-1.2%	143	108	134	121
St. Columcille's Hospital	M-1M	305	288	225	266	18.2%	225	18.2%	23	26	48	28
St. Luke's General Hospital Kilkenny	M-1M	579	431	328	376	14.6%	412	-8.7%	48	42	40	43
St. Michael's Hospital	M-1M	1,050	1,047	754	671	-11%	795	-16%	71	43	77	86
St. Vincent's University Hospital	M-1M	4,398	4,217	3,115	3,324	6.7%	3,277	1.4%	334	305	357	346
Wexford General Hospital	M-1M	839	743	556	533	-4.1%	621	-14.2%	58	72	48	61
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>11,118</b>	<b>10,235</b>	<b>7,670</b>	<b>8,870</b>	<b>15.6%</b>	<b>8,290</b>	<b>7.0%</b>	<b>900</b>	<b>1,070</b>	<b>1,269</b>	<b>1,280</b>
Beaumont Hospital	M-1M	5,842	5,727	4,257	4,319	1.5%	4,396	-1.8%	504	521	476	499
Cavan General Hospital	M-1M	1,074	771	596	797	34%	822	-3.0%	64	84	108	140
Connolly Hospital	M-1M	2,343	2,101	1,561	1,720	10.2%	1,692	1.7%	182	174	218	224
Louth County Hospital	M-1M	44	47	35	25	-28.6%	35	-28.6%		1	3	2
Monaghan Hospital	M-1M	1		0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	899	1,027	14.2%	1,019	0.8%	107	152	144	105
Rotunda Hospital	M-1M	419	403	322	982	205.0%	326	201.2%	43	138	320	310
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>15,876</b>	<b>14,411</b>	<b>10,754</b>	<b>11,461</b>	<b>6.6%</b>	<b>11,926</b>	<b>-3.9%</b>	<b>1,231</b>	<b>1,539</b>	<b>1,392</b>	<b>1,431</b>
Galway University Hospitals	M-1M	8,425	8,007	6,067	6,260	3.2%	6,289	-0.5%	720	871	815	814
Letterkenny University Hospital	M-1M	2,194	1,977	1,523	1,443	-5.3%	1,668	-13.5%	125	181	166	161
Mayo University Hospital	M-1M	1,908	1,576	1,080	1,278	18.3%	1,461	-12.5%	119	161	146	158
Portiuncula University Hospital	M-1M	512	511	354	371	4.8%	377	-1.6%	44	40	33	46
Roscommon University Hospital	M-1M	818	650	514	697	35.6%	618	12.8%	67	86	73	73
Sligo University Hospital	M-1M	2,019	1,690	1,216	1,412	16.1%	1,513	-6.7%	156	200	159	179

Elective Inpatient Discharges		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>19,827</b>	<b>18,687</b>	<b>14,002</b>	<b>14,531</b>	<b>3.8%</b>	<b>14,581</b>	<b>-0.3%</b>	<b>1,641</b>	<b>1,631</b>	<b>1,552</b>	<b>1,669</b>
Bantry General Hospital	M-1M	209	132	92	145	57.6%	149	-2.7%	14	14	11	12
Cork University Hospital	M-1M	6,537	5,967	4,391	4,876	11.0%	4,715	3.4%	538	548	538	580
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	871	666	597	-10.4%	665	-10.2%	77	68	53	81
Mallow General Hospital	M-1M	495	456	340	301	-11.5%	372	-19%	22	40	40	30
Mercy University Hospital	M-1M	2,403	2,261	1,709	1,925	12.6%	1,766	9.0%	228	201	214	210
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	3,033	3,022	-0.4%	3,044	-1%	343	353	304	368
South Tipperary General Hospital	M-1M	1,227	1,220	851	810	-4.8%	899	-9.9%	98	93	80	99
UH Kerry	M-1M	1,187	1,197	917	841	-8.3%	865	-2.8%	100	90	86	88
UH Waterford	M-1M	2,857	2,602	2,003	2,014	0.5%	2,106	-4.4%	221	224	226	201
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,830</b>	<b>6,306</b>	<b>4,651</b>	<b>5,277</b>	<b>13.5%</b>	<b>5,136</b>	<b>2.7%</b>	<b>604</b>	<b>602</b>	<b>573</b>	<b>618</b>
Croom Orthopaedic Hospital	M-1M	944	1,056	700	853	22%	702	21.5%	102	113	82	97
Ennis Hospital	M-1M	230	226	173	182	5.2%	182	0.0%	20	22	24	22
Nenagh Hospital	M-1M	459	216	170	353	107.6%	343	2.9%	43	35	38	31
St. John's Hospital Limerick	M-1M	1,734	1,582	1,237	1,198	-3.2%	1,281	-6.5%	138	137	101	138
UH Limerick	M-1M	3,446	3,214	2,362	2,688	13.8%	2,618	2.7%	301	295	328	329
UMH Limerick	M-1M	17	12	9	3	-66.7%	10	-70.0%				1

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
<b>National Total</b>	<b>M-1M</b>	<b>110,708</b>	<b>107,503</b>	<b>81,510</b>	<b>79,584</b>	<b>-2.4%</b>	<b>83,006</b>	<b>-4.1%</b>	<b>8,727</b>	<b>9,303</b>	<b>8,928</b>	<b>8,286</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0</b>			<b>0</b>		<b>0</b>					
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,704</b>	<b>21,420</b>	<b>16,364</b>	<b>16,332</b>	<b>-0.2%</b>	<b>16,377</b>	<b>-0.3%</b>	<b>1,776</b>	<b>1,972</b>	<b>1,879</b>	<b>1,828</b>
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	12,990	12,843	-1.1%	13,002	-1.2%	1,389	1,572	1,487	1,417
MRH Portlaoise	M-1M	4,337	4,360	3,253	3,407	4.7%	3,252	4.8%	380	393	384	407
MRH Tullamore	M-1M	1	1	1	0	-100.0%	1	-100.0%				
Naas General Hospital	M-1M	31	32	24	23	-4.2%	24	-4.2%	4	3		1
St. James's Hospital	M-1M	17	20	10	20	100.0%	10	100.0%	1	1	2	1
Tallaght University Hospital	M-1M	116	111	86	39	-54.7%	88	-55.7%	2	3	6	2
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>24,113</b>	<b>23,803</b>	<b>17,897</b>	<b>17,117</b>	<b>-4.4%</b>	<b>18,050</b>	<b>-5.2%</b>	<b>1,854</b>	<b>1,965</b>	<b>2,019</b>	<b>1,497</b>
Mater Misericordiae University Hospital	M-1M	88	110	75	69	-8.0%	75	-8.0%	11	7	9	8
MRH Mullingar	M-1M	6,219	6,281	4,639	4,749	2.4%	4,651	2.1%	484	528	534	512
National Maternity Hospital	M-1M	12,230	11,991	9,085	8,343	-8.2%	9,158	-8.9%	945	964	1,023	517
Our Lady's Hospital Navan	M-1M	0	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,874	2,843	2,117	1,997	-5.7%	2,184	-8.6%	191	236	216	239
St. Vincent's University Hospital	M-1M	58	73	40	70	75.0%	40	75.0%	12	9	11	10
Wexford General Hospital	M-1M	2,644	2,504	1,941	1,889	-2.7%	1,942	-2.7%	211	221	226	211
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>21,750</b>	<b>20,870</b>	<b>15,691</b>	<b>14,996</b>	<b>-4.4%</b>	<b>16,338</b>	<b>-8.2%</b>	<b>1,676</b>	<b>1,796</b>	<b>1,542</b>	<b>1,521</b>
Beaumont Hospital	M-1M	16	13	9	3	-66.7%	9	-66.7%		1		
Cavan General Hospital	M-1M	3,392	3,182	2,446	2,116	-13.5%	2,550	-17.0%	210	232	207	201
Connolly Hospital	M-1M	17	23	11	24	118.2%	11	118.2%	6	4	1	3
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	4,999	4,756	-4.9%	4,999	-4.9%	494	588	536	536
Rotunda Hospital	M-1M	11,631	11,095	8,226	8,097	-1.6%	8,769	-7.7%	966	971	798	781
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>18,333</b>	<b>17,354</b>	<b>13,145</b>	<b>13,087</b>	<b>-0.4%</b>	<b>13,694</b>	<b>-4.4%</b>	<b>1,459</b>	<b>1,527</b>	<b>1,383</b>	<b>1,349</b>
Galway University Hospitals	M-1M	5,610	5,273	3,996	3,849	-3.7%	4,259	-9.6%	402	431	398	364
Letterkenny University Hospital	M-1M	4,241	4,195	3,225	2,923	-9.4%	3,225	-9.4%	313	330	308	325
Mayo University Hospital	M-1M	2,216	2,008	1,495	1,706	14.1%	1,629	4.7%	206	202	181	181
Portiuncula University Hospital	M-1M	3,855	3,775	2,870	2,885	0.5%	2,870	0.5%	347	374	323	285
Sligo University Hospital	M-1M	2,411	2,103	1,559	1,724	10.6%	1,711	0.8%	191	190	173	194
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>18,253</b>	<b>17,717</b>	<b>13,631</b>	<b>13,290</b>	<b>-2.5%</b>	<b>13,637</b>	<b>-2.5%</b>	<b>1,478</b>	<b>1,531</b>	<b>1,543</b>	<b>1,504</b>
Bantry General Hospital	M-1M	6	8	5	3	-40.0%	5	-40.0%				
Cork University Hospital	M-1M	10,545	10,281	7,875	7,727	-1.9%	7,875	-1.9%	892	865	888	867
Mercy University Hospital	M-1M	0	0	0	1		0					1
South Tipperary General Hospital	M-1M	1,923	1,810	1,405	1,345	-4.3%	1,411	-4.7%	114	169	142	149
UH Kerry	M-1M	2,887	2,783	2,156	2,137	-0.9%	2,156	-0.9%	239	260	257	250
UH Waterford	M-1M	2,892	2,835	2,190	2,077	-5.2%	2,190	-5.2%	233	237	256	237
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,555</b>	<b>6,339</b>	<b>4,782</b>	<b>4,762</b>	<b>-0.4%</b>	<b>4,910</b>	<b>-3.0%</b>	<b>484</b>	<b>512</b>	<b>562</b>	<b>587</b>
Ennis Hospital	M-1M	1	0	0	4		0		1	1		1
St. John's Hospital Limerick	M-1M	2	0	0	3		0					1
UH Limerick	M-1M	142	123	98	86	-12.2%	104	-17.3%	10	14	10	6
UMH Limerick	M-1M	6,410	6,216	4684	4,669	-0.3%	4,806	-2.9%	473	497	552	579

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
<b>National Total</b>	<b>M-1M</b>	<b>124,774</b>	<b>124,094</b>	<b>93,849</b>	<b>93,743</b>	<b>-0.1%</b>	<b>92,973</b>	<b>0.8%</b>	<b>9,707</b>	<b>10,979</b>	<b>10,247</b>	<b>9,940</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,083</b>	<b>17,933</b>	<b>13,544</b>	<b>13,622</b>	<b>0.6%</b>	<b>13,411</b>	<b>1.6%</b>	<b>1,387</b>	<b>1,572</b>	<b>1,543</b>	<b>1,412</b>
Coombe Women and Infants University Hospital	M-1M	53	48	41	39	-4.9%	41	-4.9%	5	1	5	5
MRH Portlaoise	M-1M	2,091	1,998	1,562	1,517	-2.9%	1,546	-1.9%	140	159	163	152
MRH Tullamore	M-1M	3,230	3,200	2,384	2,519	5.7%	2,371	6%	279	291	272	246
Naas General Hospital	M-1M	2,789	2,770	2,114	2,174	2.8%	2,083	4.4%	226	231	217	241
St. James's Hospital	M-1M	5,816	5,794	4,352	4,242	-2.5%	4,303	-1.4%	410	519	490	461
St. Luke's Radiation Oncology Network	M-1M	329	319	245	227	-7.3%	249	-9%	28	34	28	20
Tallaght University Hospital	M-1M	3,775	3,804	2,846	2,904	2.0%	2,818	3.1%	299	337	368	287
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,079</b>	<b>27,735</b>	<b>21,149</b>	<b>21,113</b>	<b>-0.2%</b>	<b>20,949</b>	<b>0.8%</b>	<b>2,121</b>	<b>2,428</b>	<b>2,337</b>	<b>2,201</b>
Cappagh National Orthopaedic Hospital	M-1M	533	545	392	298	-24%	392	-24.0%	28	32	37	32
Mater Misericordiae University Hospital	M-1M	5,474	5,467	4,128	3,978	-3.6%	4,097	-2.9%	382	445	471	391
MRH Mullingar	M-1M	2,825	2,820	2,126	2,237	5.2%	2,101	6.5%	236	271	235	238
National Maternity Hospital	M-1M	21	20	16	11	-31.3%	16	-31.3%	1	2		2
Our Lady's Hospital Navan	M-1M	2,035	2,010	1,565	1,542	-1.5%	1,542	0.0%	168	165	191	164
Royal Victoria Eye and Ear Hospital	M-1M	335	334	242	214	-11.6%	243	-11.9%	30	24	16	23
St. Columcille's Hospital	M-1M	1,834	1,798	1,407	1,436	2.1%	1,387	3.5%	146	169	178	141
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	2,757	2,964	7.5%	2,730	8.6%	297	344	322	321
St. Michael's Hospital	M-1M	1,225	1,252	924	961	4%	908	6%	90	110	100	107
St. Vincent's University Hospital	M-1M	6,290	6,226	4,743	4,607	-2.9%	4,716	-2.3%	463	524	489	476
Wexford General Hospital	M-1M	3,798	3,706	2,849	2,865	0.6%	2,817	1.7%	280	342	298	306
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,765</b>	<b>18,921</b>	<b>14,231</b>	<b>14,272</b>	<b>0.3%</b>	<b>14,079</b>	<b>1.4%</b>	<b>1,467</b>	<b>1,652</b>	<b>1,547</b>	<b>1,555</b>
Beaumont Hospital	M-1M	6,623	6,669	5,022	4,901	-2.4%	4,985	-1.7%	514	543	524	513
Cavan General Hospital	M-1M	3,782	3,881	2,903	2,772	-5%	2,877	-3.6%	263	342	295	316
Connolly Hospital	M-1M	3,155	3,253	2,371	2,615	10.3%	2,335	12.0%	274	288	293	270
Louth County Hospital	M-1M	0		0	2		0					1
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	3,915	3,965	1.3%	3,862	3%	413	478	434	451
Rotunda Hospital	M-1M	22	21	20	17	-15.0%	20	-15.0%	3	1	1	4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,886</b>	<b>24,545</b>	<b>18,552</b>	<b>18,852</b>	<b>1.6%</b>	<b>18,450</b>	<b>2.2%</b>	<b>1,952</b>	<b>2,330</b>	<b>2,094</b>	<b>1,970</b>
Galway University Hospitals	M-1M	7,092	6,879	5,256	5,290	0.6%	5,213	1.5%	562	686	652	586
Letterkenny University Hospital	M-1M	4,807	4,747	3,592	3,789	5.5%	3,566	6.3%	392	465	399	376
Mayo University Hospital	M-1M	4,867	4,805	3,623	3,638	0.4%	3,593	1.3%	371	433	390	372
Portiuncula University Hospital	M-1M	2,495	2,426	1,834	1,869	1.9%	1,855	0.8%	168	241	208	191
Roscommon University Hospital	M-1M	908	860	662	827	24.9%	657	25.9%	87	95	80	97
Sligo University Hospital	M-1M	4,717	4,828	3,585	3,439	-4.1%	3,566	-3.6%	372	410	365	348



Inpatient Discharges ≥75 years		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,613</b>	<b>23,688</b>	<b>17,808</b>	<b>17,519</b>	<b>-1.6%</b>	<b>17,572</b>	<b>-0.3%</b>	<b>1,832</b>	<b>1,975</b>	<b>1,851</b>	<b>1,901</b>
Bantry General Hospital	M-1M	1,706	1,774	1,313	1,284	-2.2%	1,296	-0.9%	144	148	123	129
Cork University Hospital	M-1M	6,718	6,660	5,042	4,927	-2.3%	5,001	-1.5%	497	558	506	543
Lourdes Orthopaedic Hospital Kilcreene	M-1M	145	159	104	117	12.5%	104	12.5%	15	8	10	18
Mallow General Hospital	M-1M	1,645	1,628	1,224	1,188	-2.9%	1,209	-2%	118	118	132	120
Mercy University Hospital	M-1M	2,684	2,683	2,030	2,003	-1.3%	2,012	-0.4%	202	200	221	234
South Infirmary Victoria University Hospital	M-1M	829	847	627	655	4.5%	626	5%	68	80	73	94
South Tipperary General Hospital	M-1M	2,857	2,840	2,132	2,118	-0.7%	2,118	0.0%	231	243	228	217
UH Kerry	M-1M	2,997	3,073	2,323	2,162	-6.9%	2,227	-2.9%	223	276	226	254
UH Waterford	M-1M	4,032	4,024	3,013	3,065	1.7%	2,979	2.9%	334	344	332	292
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,348</b>	<b>11,272</b>	<b>8,565</b>	<b>8,365</b>	<b>-2.3%</b>	<b>8,512</b>	<b>-1.7%</b>	<b>948</b>	<b>1,022</b>	<b>875</b>	<b>901</b>
Croom Orthopaedic Hospital	M-1M	344	343	247	267	8%	247	8.1%	36	35	25	28
Ennis Hospital	M-1M	2,057	2,020	1,556	1,663	6.9%	1,540	8.0%	201	214	184	177
Nenagh Hospital	M-1M	1,130	1,102	860	821	-4.5%	851	-3.5%	83	95	88	92
St. John's Hospital Limerick	M-1M	1,616	1,553	1,201	1,055	-12.2%	1,194	-11.6%	119	131	90	110
UH Limerick	M-1M	6,201	6,254	4,701	4,559	-3.0%	4,680	-2.6%	509	547	488	494

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
National Total	M-1M	192,784	190,526	144,774	152,075	5.0%	143,645	5.9%	15,773	18,368	17,356	17,228
Dublin Midlands Hospital Group	M-1M	39,016	37,665	29,029	30,473	5.0%	28,859	5.6%	3,228	3,619	3,512	3,557
Coombe Women and Infants University Hospital	M-1M	59	46	36	56	55.6%	36	55.6%	7	5	7	7
MRH Portlaoise	M-1M	624	605	466	481	3.2%	465	3.4%	48	50	66	49
MRH Tullamore	M-1M	8,653	8,442	6,473	6,659	2.9%	6,424	4%	690	758	719	701
Naas General Hospital	M-1M	1,020	1,035	767	876	14.2%	757	15.7%	86	100	99	94
St. James's Hospital	M-1M	7,310	7,241	5,552	5,773	4.0%	5,485	5.3%	584	665	624	731
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	9,206	10,042	9.1%	9,227	9%	1,141	1,234	1,185	1,239
Tallaght University Hospital	M-1M	8,580	8,373	6,529	6,586	0.9%	6,465	1.9%	672	807	812	736
Ireland East Hospital Group	M-1M	37,681	37,097	28,355	30,930	9.1%	27,982	10.5%	3,113	3,782	3,513	3,402
Cappagh National Orthopaedic Hospital	M-1M	942	930	708	727	3%	703	3.4%	61	83	70	88
Mater Misericordiae University Hospital	M-1M	13,252	12,941	9,845	10,969	11.4%	9,739	12.6%	1,053	1,280	1,225	1,199
MRH Mullingar	M-1M	759	724	575	594	3.3%	568	4.6%	70	76	68	63
National Maternity Hospital	M-1M	12	14	9	7	-22.2%	9	-22.2%	2			
Our Lady's Hospital Navan	M-1M	649	692	513	472	-8.0%	508	-7.1%	47	89	45	59
Royal Victoria Eye and Ear Hospital	M-1M	5,124	4,999	3,868	4,227	9.3%	3,784	11.7%	434	512	496	443
St. Columcille's Hospital	M-1M	352	330	256	397	55.1%	251	58.2%	36	47	57	38
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	983	1,073	9.2%	976	9.9%	102	139	127	119
St. Michael's Hospital	M-1M	651	679	487	506	4%	481	5%	39	55	54	70
St. Vincent's University Hospital	M-1M	13,350	13,267	10,182	10,798	6.0%	10,045	7.5%	1,121	1,340	1,269	1,200
Wexford General Hospital	M-1M	1,304	1,216	929	1,160	24.9%	918	26.4%	148	161	102	123
RCSI Hospitals Group	M-1M	27,829	28,112	21,105	21,489	1.8%	20,924	2.7%	2,179	2,556	2,428	2,406
Beaumont Hospital	M-1M	18,149	18,351	13,790	13,678	-0.8%	13,656	0.2%	1,397	1,639	1,550	1,511
Cavan General Hospital	M-1M	4,766	4,806	3,627	3,712	2%	3,617	2.6%	387	440	397	410
Connolly Hospital	M-1M	1,232	1,227	919	1,005	9.4%	911	10.3%	97	112	126	117
Louth County Hospital	M-1M	1,484	1,492	1,102	1,180	7.1%	1,090	8.3%	98	157	116	135
Monaghan Hospital	M-1M	433	442	319	361	13%	319	13%	38	39	36	57
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	1,327	1,532	15.4%	1,310	17%	160	165	201	176
Rotunda Hospital	M-1M	25	24	21	21	0.0%	21	0.0%	2	4	2	
Saolta University Health Care Group	M-1M	39,176	38,560	29,275	30,791	5.2%	29,211	5.4%	3,128	3,767	3,621	3,567
Galway University Hospitals	M-1M	16,632	16,487	12,545	12,527	-0.1%	12,491	0.3%	1,252	1,560	1,545	1,534
Letterkenny University Hospital	M-1M	6,349	6,158	4,736	4,998	5.5%	4,718	5.9%	546	571	565	542
Mayo University Hospital	M-1M	5,481	5,401	4,056	4,563	12.5%	4,122	10.7%	453	558	543	523
Portiuncula University Hospital	M-1M	1,053	1,063	805	811	0.7%	800	1.4%	76	80	90	96
Roscommon University Hospital	M-1M	1,476	1,422	1,076	1,326	23.2%	1,061	25.0%	168	182	149	140
Sligo University Hospital	M-1M	8,185	8,029	6,057	6,566	8.4%	6,019	9.1%	633	816	729	732

Day Case Discharges ≥75 years		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun-19	Jul-19	Aug-19	Sep-19
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>37,664</b>	<b>37,925</b>	<b>28,545</b>	<b>28,518</b>	<b>-0.1%</b>	<b>28,281</b>	<b>0.8%</b>	<b>3,080</b>	<b>3,405</b>	<b>3,161</b>	<b>3,172</b>
Bantry General Hospital	M-1M	519	535	398	336	-15.6%	395	-14.9%	40	42	53	39
Cork University Hospital	M-1M	12,591	12,678	9,615	9,340	-2.9%	9,549	-2.2%	1,037	1,150	993	1,028
Lourdes Orthopaedic Hospital Kilcreene	M-1M	179	192	143	108	-24.5%	140	-22.9%	12	10	9	16
Mallow General Hospital	M-1M	566	592	434	527	21.4%	432	22%	39	74	60	62
Mercy University Hospital	M-1M	3,296	3,342	2,506	2,715	8.3%	2,480	9.5%	310	323	303	290
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	3,897	4,176	7.2%	3,838	9%	426	470	467	493
South Tipperary General Hospital	M-1M	753	783	589	584	-0.8%	582	0.3%	68	86	58	56
UH Kerry	M-1M	2,982	2,962	2,221	2,499	12.5%	2,208	13.2%	269	319	313	282
UH Waterford	M-1M	11,581	11,766	8,742	8,233	-5.8%	8,657	-4.9%	879	931	905	906
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,418</b>	<b>11,167</b>	<b>8,465</b>	<b>9,874</b>	<b>16.6%</b>	<b>8,388</b>	<b>17.7%</b>	<b>1,045</b>	<b>1,239</b>	<b>1,121</b>	<b>1,124</b>
Croom Orthopaedic Hospital	M-1M	257	241	183	225	23%	183	23.0%	22	31	25	27
Ennis Hospital	M-1M	1,099	1,122	841	775	-7.8%	828	-6.4%	81	89	96	92
Nenagh Hospital	M-1M	954	946	717	680	-5.2%	713	-4.6%	70	77	66	74
St. John's Hospital Limerick	M-1M	565	559	419	533	27.2%	412	29.4%	54	62	63	52
UH Limerick	M-1M	8,543	8,299	6,305	7,661	21.5%	6,252	22.5%	818	980	871	879

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2019											
	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
Reporting Level		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
<b>National Total</b>	<b>M-1M</b>	<b>83.7%</b>	<b>84.2%</b>	<b>0.6%</b>	<b>16.3%</b>	<b>15.8%</b>	<b>-3.1%</b>	<b>82.7%</b>	<b>82.7%</b>	<b>0.0%</b>	<b>17.3%</b>	<b>17.3%</b>	<b>0.0%</b>	<b>86.6%</b>	<b>87.2%</b>	<b>0.7%</b>	<b>13.4%</b>	<b>12.8%</b>	<b>-4.5%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>80.8%</b>	<b>82.1%</b>	<b>1.6%</b>	<b>19.2%</b>	<b>17.9%</b>	<b>-6.8%</b>	<b>71.7%</b>	<b>71.3%</b>	<b>-0.6%</b>	<b>28.3%</b>	<b>28.7%</b>	<b>1.4%</b>	<b>85.4%</b>	<b>87.0%</b>	<b>1.9%</b>	<b>14.6%</b>	<b>13.0%</b>	<b>-11.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>82.3%</b>	<b>83.4%</b>	<b>1.3%</b>	<b>17.7%</b>	<b>16.6%</b>	<b>-6.2%</b>	<b>82.6%</b>	<b>82.2%</b>	<b>-0.5%</b>	<b>17.4%</b>	<b>17.8%</b>	<b>2.3%</b>	<b>84.9%</b>	<b>84.9%</b>	<b>0.0%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>0.0%</b>
Coombe Women and Infants University Hospital	M-1M	80.3%	82.4%	2.6%	19.7%	17.6%	-10.7%	65.1%	64.1%	-1.5%	34.9%	35.9%	2.9%	70.9%	77.0%	8.6%	29.1%	23.0%	-21.0%
MRH Portlaoise	M-1M	87.5%	88.6%	1.3%	12.5%	11.4%	-8.8%	93.7%	93.6%	-0.1%	6.3%	6.4%	1.6%	86.3%	84.8%	-1.7%	13.7%	15.2%	10.9%
MRH Tullamore	M-1M	79.5%	81.4%	2.4%	20.5%	18.6%	-9.3%	79.2%	80.3%	1.4%	20.8%	19.7%	-5.3%	89.5%	90.4%	1.0%	10.5%	9.6%	-8.6%
Naas General Hospital	M-1M	86.0%	86.9%	1.0%	14.0%	13.1%	-6.4%	93.9%	94.4%	0.5%	6.1%	5.6%	-8.2%	86.6%	86.3%	-0.3%	13.4%	13.7%	2.2%
St. James's Hospital	M-1M	81.9%	82.7%	1.0%	18.1%	17.3%	-4.4%	78.8%	76.9%	-2.4%	21.2%	23.1%	9.0%	78.4%	78.4%	0.0%	21.6%	21.6%	0.0%
St. Luke's Radiation Oncology Network	M-1M	79.0%	81.3%	2.9%	21.0%	18.7%	-11.0%	15.1%	12.2%	-19.2%	84.9%	87.8%	3.4%	87.0%	85.5%	-1.7%	13.0%	14.5%	11.5%
Tallaght University Hospital	M-1M	81.0%	80.7%	-0.4%	19.0%	19.3%	1.6%	84.6%	84.6%	0.0%	15.4%	15.4%	0.0%	88.3%	89.2%	1.0%	11.7%	10.8%	-7.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>84.6%</b>	<b>85.5%</b>	<b>1.1%</b>	<b>15.4%</b>	<b>14.5%</b>	<b>-5.8%</b>	<b>83.4%</b>	<b>84.5%</b>	<b>1.3%</b>	<b>16.6%</b>	<b>15.5%</b>	<b>-6.6%</b>	<b>91.9%</b>	<b>92.4%</b>	<b>0.5%</b>	<b>8.1%</b>	<b>7.6%</b>	<b>-6.2%</b>
Cappagh National Orthopaedic Hospital	M-1M	83.7%	82.3%	-1.7%	16.3%	17.7%	8.6%	0.3%	0.5%	66.7%	99.7%	99.5%	-0.2%	73.7%	78.3%	6.2%	26.3%	21.7%	-17.5%
Mater Misericordiae University Hospital	M-1M	90.2%	90.4%	0.2%	9.8%	9.6%	-2.0%	79.8%	80.7%	1.1%	20.2%	19.3%	-4.5%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%
MRH Mullingar	M-1M	88.6%	89.2%	0.7%	11.4%	10.8%	-5.3%	93.0%	92.7%	-0.3%	7.0%	7.3%	4.3%	81.1%	77.3%	-4.7%	18.9%	22.7%	20.1%
National Maternity Hospital	M-1M	66.6%	65.9%	-1.1%	33.4%	34.1%	2.1%	81.8%	76.7%	-6.2%	18.2%	23.3%	28.0%	70.2%	69.9%	-0.4%	29.8%	30.1%	1.0%
Our Lady's Hospital Navan	M-1M	93.3%	94.6%	1.4%	6.7%	5.4%	-19.4%	83.8%	87.8%	4.8%	16.2%	12.2%	-24.7%	82.8%	85.3%	3.0%	17.2%	14.7%	-14.5%
Royal Victoria Eye and Ear Hospital	M-1M	68.2%	63.8%	-6.5%	31.8%	36.2%	13.8%	30.9%	28.2%	-8.7%	69.1%	71.8%	3.9%	81.5%	81.1%	-0.5%	18.5%	18.9%	2.2%
St. Columille's Hospital	M-1M	99.8%	100.0%	0.2%	0.2%	0.0%	-100.0%	94.8%	94.2%	-0.6%	5.2%	5.8%	11.5%	94.0%	96.8%	3.0%	6.0%	3.2%	-46.7%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	84.9%	3.5%	18.0%	15.1%	-16.1%	96.6%	96.9%	0.3%	3.4%	3.1%	-8.8%	92.5%	93.0%	0.5%	7.5%	7.0%	-6.7%
St. Michael's Hospital	M-1M	79.2%	77.8%	-1.8%	20.8%	22.2%	6.7%	68.3%	74.5%	9.1%	31.7%	25.5%	-19.6%	86.3%	82.9%	-3.9%	13.7%	17.1%	24.8%
St. Vincent's University Hospital	M-1M	82.6%	84.9%	2.8%	17.4%	15.1%	-13.2%	79.7%	79.9%	0.3%	20.3%	20.1%	-1.0%	98.1%	98.6%	0.5%	1.9%	1.4%	-26.3%
Wexford General Hospital	M-1M	88.5%	88.4%	-0.1%	11.5%	11.6%	0.9%	93.9%	94.9%	1.1%	6.1%	5.1%	-16.4%	79.5%	80.2%	0.9%	20.5%	19.8%	-3.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>88.2%</b>	<b>88.1%</b>	<b>-0.1%</b>	<b>11.8%</b>	<b>11.9%</b>	<b>0.8%</b>	<b>86.2%</b>	<b>85.1%</b>	<b>-1.3%</b>	<b>13.8%</b>	<b>14.9%</b>	<b>8.0%</b>	<b>91.9%</b>	<b>92.4%</b>	<b>0.5%</b>	<b>8.1%</b>	<b>7.6%</b>	<b>-6.2%</b>
Beaumont Hospital	M-1M	85.1%	84.6%	-0.6%	14.9%	15.4%	3.4%	76.4%	76.0%	-0.5%	23.6%	24.0%	1.7%	94.6%	95.2%	0.6%	5.4%	4.8%	-11.1%
Cavan General Hospital	M-1M	86.1%	87.0%	1.0%	13.9%	13.0%	-6.5%	92.2%	92.1%	-0.1%	7.8%	7.9%	1.3%	91.4%	92.3%	1.0%	8.6%	7.7%	-10.5%
Connolly Hospital	M-1M	94.7%	95.7%	1.1%	5.3%	4.3%	-18.9%	83.7%	84.5%	1.0%	16.3%	15.5%	-4.9%	89.1%	90.7%	1.8%	10.9%	9.3%	-14.7%
Louth County Hospital	M-1M	88.6%	92.0%	3.8%	11.4%	8.0%	-29.8%	0.0%	0.0%		100.0%	100.0%	0.0%	90.1%	89.9%	-0.2%	9.9%	10.1%	2.0%
Monaghan Hospital	M-1M													84.0%	82.7%	-1.5%	16.0%	17.3%	8.1%
Our Lady of Lourdes Hospital	M-1M	90.4%	90.2%	-0.2%	9.6%	9.8%	2.1%	94.5%	94.2%	-0.3%	5.5%	5.8%	5.5%	89.7%	89.5%	-0.2%	10.3%	10.5%	1.9%
Rotunda Hospital	M-1M	84.9%	82.9%	-2.4%	15.1%	17.1%	13.2%	83.3%	63.2%	-24.1%	16.7%	36.8%	120.4%	79.1%	79.0%	-0.1%	20.9%	21.0%	0.5%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>87.3%</b>	<b>87.5%</b>	<b>0.2%</b>	<b>12.7%</b>	<b>12.5%</b>	<b>-1.6%</b>	<b>83.6%</b>	<b>84.5%</b>	<b>1.1%</b>	<b>16.4%</b>	<b>15.5%</b>	<b>-5.5%</b>	<b>88.6%</b>	<b>88.8%</b>	<b>0.2%</b>	<b>11.4%</b>	<b>11.2%</b>	<b>-1.8%</b>
Galway University Hospitals	M-1M	83.9%	83.8%	-0.1%	16.1%	16.2%	0.6%	74.8%	75.2%	0.5%	25.2%	24.8%	-1.6%	91.4%	91.5%	0.1%	8.6%	8.5%	-1.2%
Letterkenny University Hospital	M-1M	91.5%	92.0%	0.5%	8.5%	8.0%	-5.9%	88.7%	90.4%	1.9%	11.3%	9.6%	-15.0%	90.3%	90.0%	-0.3%	9.7%	10.0%	3.1%
Mayo University Hospital	M-1M	86.3%	86.1%	-0.2%	13.7%	13.9%	1.5%	88.6%	90.3%	1.9%	11.4%	9.7%	-14.9%	90.2%	90.8%	0.7%	9.8%	9.2%	-6.1%
Portlinculla University Hospital	M-1M	90.0%	88.6%	-1.6%	10.0%	11.4%	14.0%	94.6%	94.6%	0.0%	5.4%	5.4%	0.0%	74.0%	79.6%	7.6%	26.0%	20.4%	-21.5%
Roscommon University Hospital	M-1M	82.2%	80.7%	-1.8%	17.8%	19.3%	8.4%	51.6%	55.2%	7.0%	48.4%	44.8%	-7.4%	78.3%	78.2%	-0.1%	21.7%	21.8%	0.5%
Sligo University Hospital	M-1M	88.5%	91.1%	2.9%	11.5%	8.9%	-22.6%	87.4%	88.1%	0.8%	12.6%	11.9%	-5.6%	84.9%	84.7%	-0.2%	15.1%	15.3%	1.3%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2019											
	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
Reporting Level		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>80.3%</b>	<b>80.1%</b>	<b>-0.2%</b>	<b>19.7%</b>	<b>19.9%</b>	<b>1.0%</b>	<b>79.6%</b>	<b>79.4%</b>	<b>-0.3%</b>	<b>20.4%</b>	<b>20.6%</b>	<b>1.0%</b>	<b>81.6%</b>	<b>82.0%</b>	<b>0.5%</b>	<b>18.4%</b>	<b>18.0%</b>	<b>-2.2%</b>
Bantry General Hospital	M-1M	92.6%	89.7%	-3.1%	7.4%	10.3%	39.2%	95.4%	95.8%	0.4%	4.6%	4.2%	-8.7%	96.9%	95.3%	-1.7%	3.1%	4.7%	51.6%
Cork University Hospital	M-1M	81.3%	80.7%	-0.7%	18.7%	19.3%	3.2%	81.2%	80.0%	-1.5%	18.8%	20.0%	6.4%	88.2%	88.1%	-0.1%	11.8%	11.9%	0.8%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	78.0%	74.5%	-4.5%	22.0%	25.5%	15.9%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	83.5%	78.9%	-5.5%	16.5%	21.1%	27.9%
Mallow General Hospital	M-1M	74.1%	75.1%	1.3%	25.9%	24.9%	-3.9%	88.4%	90.0%	1.8%	11.6%	10.0%	-13.8%	69.0%	70.5%	2.2%	31.0%	29.5%	-4.8%
Mercy University Hospital	M-1M	69.1%	67.5%	-2.3%	30.9%	32.5%	5.2%	76.2%	72.8%	-4.5%	23.8%	27.2%	14.3%	59.0%	59.9%	1.5%	41.0%	40.1%	-2.2%
South Infirmary Victoria University Hospital	M-1M	62.1%	62.1%	0.0%	37.9%	37.9%	0.0%	18.6%	18.1%	-2.7%	81.4%	81.9%	0.6%	68.2%	69.0%	1.2%	31.8%	31.0%	-2.5%
South Tipperary General Hospital	M-1M	84.3%	85.5%	1.4%	15.7%	14.5%	-7.6%	88.0%	89.6%	1.8%	12.0%	10.4%	-13.3%	80.5%	80.2%	-0.4%	19.5%	19.8%	1.5%
UH Kerry	M-1M	85.1%	84.1%	-1.2%	14.9%	15.9%	6.7%	90.1%	90.0%	-0.1%	9.9%	10.0%	1.0%	94.0%	94.5%	0.5%	6.0%	5.5%	-8.3%
UH Waterford	M-1M	81.3%	82.4%	1.4%	18.7%	17.6%	-5.9%	82.3%	83.3%	1.2%	17.7%	16.7%	-5.6%	87.8%	89.4%	1.8%	12.2%	10.6%	-13.1%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>76.1%</b>	<b>77.5%</b>	<b>1.8%</b>	<b>23.9%</b>	<b>22.5%</b>	<b>-5.9%</b>	<b>85.1%</b>	<b>84.4%</b>	<b>-0.8%</b>	<b>14.9%</b>	<b>15.6%</b>	<b>4.7%</b>	<b>74.2%</b>	<b>77.5%</b>	<b>4.4%</b>	<b>25.8%</b>	<b>22.5%</b>	<b>-12.8%</b>
Croom Orthopaedic Hospital	M-1M	54.2%	55.3%	2.0%	45.8%	44.7%	-2.4%	33.8%	24.8%	-26.6%	66.2%	75.2%	13.6%	76.3%	74.5%	-2.4%	23.7%	25.5%	7.6%
Ennis Hospital	M-1M	93.4%	92.0%	-1.5%	6.6%	8.0%	21.2%	95.8%	96.0%	0.2%	4.2%	4.0%	-4.8%	73.1%	78.6%	7.5%	26.9%	21.4%	-20.4%
Nenagh Hospital	M-1M	85.8%	85.4%	-0.5%	14.2%	14.6%	2.8%	86.8%	86.2%	-0.7%	13.2%	13.8%	4.5%	75.9%	75.5%	-0.5%	24.1%	24.5%	1.7%
St. John's Hospital Limerick	M-1M	79.1%	77.9%	-1.5%	20.9%	22.1%	5.7%	65.5%	64.1%	-2.1%	34.5%	35.9%	4.1%	64.3%	62.4%	-3.0%	35.7%	37.6%	5.3%
UH Limerick	M-1M	71.0%	73.9%	4.1%	29.0%	26.1%	-10.0%	88.1%	87.6%	-0.6%	11.9%	12.4%	4.2%	75.3%	79.8%	6.0%	24.7%	20.2%	-18.2%
UMH Limerick	M-1M	80.6%	80.1%	-0.6%	19.4%	19.9%	2.6%	98.6%	99.6%	1.0%	1.4%	0.4%	-71.4%	73.5%	80.6%	9.7%	26.5%	19.4%	-26.8%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period October 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M</b>	<b>1,467,646</b>	<b>1,475,136</b>	<b>1,231,881</b>	<b>1,252,341</b>	<b>1.7%</b>	<b>1,224,359</b>	<b>2.3%</b>	<b>127,348</b>	<b>123,003</b>	<b>125,976</b>	<b>126,687</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>120,280</b>	<b>117,967</b>	<b>96,762</b>	<b>102,910</b>	<b>6.4%</b>	<b>98,258</b>	<b>4.7%</b>	<b>8,652</b>	<b>8,391</b>	<b>10,529</b>	<b>10,943</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>205,381</b>	<b>205,771</b>	<b>171,709</b>	<b>174,872</b>	<b>1.8%</b>	<b>171,384</b>	<b>2.0%</b>	<b>17,925</b>	<b>17,287</b>	<b>17,580</b>	<b>17,507</b>
MRH Portlaoise	M	38,925	38,974	32,407	33,719	4.0%	32,370	4.2%	3,377	3,201	3,388	3,271
MRH Tullamore	M	34,419	34,739	29,120	29,754	2.2%	28,852	3.1%	3,116	2,940	2,946	3,062
Naas General Hospital	M	30,159	30,394	25,477	25,015	-1.8%	25,280	-1.0%	2,520	2,430	2,495	2,419
St. James's Hospital	M	50,550	50,356	41,930	42,335	1.0%	42,093	0.6%	4,348	4,254	4,315	4,287
Tallaght University Hospital	M	51,328	51,308	42,774	44,049	3.0%	42,789	2.9%	4,564	4,462	4,436	4,468
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>317,480</b>	<b>318,929</b>	<b>266,156</b>	<b>275,183</b>	<b>3.4%</b>	<b>264,765</b>	<b>3.9%</b>	<b>28,753</b>	<b>27,485</b>	<b>27,177</b>	<b>27,648</b>
Mater Misericordiae University Hospital	M	82,352	82,958	69,415	70,710	1.9%	68,907	2.6%	7,464	7,274	6,968	7,073
MRH Mullingar	M	36,642	36,457	30,033	30,969	3.1%	30,185	2.6%	3,104	2,923	3,025	3,198
Our Lady's Hospital Navan	M	20,126	20,295	16,980	17,871	5.2%	16,835	6.2%	1,848	1,881	1,749	1,858
St. Columcille's Hospital	M	7,532	7,739	6,622	6,579	-0.7%	6,445	2.1%	754	718	748	723
St. Luke's General Hospital Kilkenny	M	49,554	49,942	41,785	43,014	2.9%	41,451	3.8%	4,393	3,951	4,302	4,274
St. Michael's Hospital	M	20,044	19,700	16,229	17,518	7.9%	16,513	6.1%	1,840	1,777	1,689	1,761
St. Vincent's University Hospital	M	57,486	57,538	47,835	50,118	4.8%	47,792	4.9%	5,240	5,024	4,921	5,078
Wexford General Hospital	M	43,744	44,300	37,256	38,404	3.1%	36,637	4.8%	4,110	3,937	3,775	3,683
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>217,165</b>	<b>218,741</b>	<b>182,815</b>	<b>185,814</b>	<b>1.6%</b>	<b>181,446</b>	<b>2.4%</b>	<b>18,879</b>	<b>18,184</b>	<b>18,626</b>	<b>18,693</b>
Beaumont Hospital	M	58,312	58,898	49,428	49,370	-0.1%	48,930	0.9%	5,007	5,077	4,921	4,995
Cavan General Hospital	M	39,543	39,658	33,003	33,564	1.7%	32,875	2.1%	3,317	3,070	3,294	3,431
Connolly Hospital	M	40,720	41,068	34,326	35,451	3.3%	34,032	4.2%	3,629	3,578	3,561	3,503
Louth County Hospital	M	11,237	11,599	9,931	9,816	-1.2%	9,621	2.0%	1,099	1,025	1,065	869
Monaghan Hospital	M	5,372	5,338	4,407	4,408	0.0%	4,435	-0.6%	522	473	407	416
Our Lady of Lourdes Hospital	M	61,981	62,180	51,720	53,205	2.9%	51,553	3.2%	5,305	4,961	5,378	5,479
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>234,180</b>	<b>236,196</b>	<b>197,339</b>	<b>195,657</b>	<b>-0.9%</b>	<b>195,649</b>	<b>0.0%</b>	<b>20,422</b>	<b>19,723</b>	<b>19,519</b>	<b>20,003</b>
Galway University Hospitals	M	66,099	66,601	55,654	57,112	2.6%	55,233	3.4%	5,965	5,584	5,747	5,777
Letterkenny University Hospital	M	45,573	45,864	38,316	38,634	0.8%	38,072	1.5%	4,060	4,036	3,839	3,999
Mayo University Hospital	M	38,956	39,384	32,899	33,073	0.5%	32,541	1.6%	3,428	3,310	3,210	3,336
Portiuncula University Hospital	M	26,060	26,159	21,749	21,871	0.6%	21,667	0.9%	2,188	2,122	2,124	2,255
Roscommon University Hospital	M	6,652	6,827	5,801	6,684	15.2%	5,652	18.3%	724	677	685	659
Sligo University Hospital	M	50,840	51,361	42,920	38,283	-10.8%	42,484	-9.9%	4,057	3,994	3,914	3,977

Emergency Care - All Emergency Presentations				Reporting Period October 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>South/South West Hospital Group</b>	<b>M</b>	<b>269,093</b>	<b>272,172</b>	<b>228,461</b>	<b>230,310</b>	<b>0.8%</b>	<b>225,330</b>	<b>2.2%</b>	<b>23,596</b>	<b>23,134</b>	<b>23,555</b>	<b>23,103</b>
Bantry General Hospital	M	5,762	5,988	5,148	5,029	-2.3%	4,954	1.5%	539	623	536	477
Cork University Hospital	M	67,879	67,834	56,349	58,143	3.2%	56,386	3.1%	5,828	5,925	6,092	5,828
Mallow General Hospital	M	6,408	6,673	5,757	5,825	1.2%	5,529	5.4%	638	593	642	529
Mercy University Hospital	M	53,566	54,357	45,707	44,412	-2.8%	45,036	-1.4%	4,539	4,356	4,650	4,564
South Tipperary General Hospital	M	39,618	40,297	33,774	34,833	3.1%	33,199	4.9%	3,541	3,330	3,346	3,661
UH Kerry	M	38,730	39,534	33,687	32,893	-2.4%	32,490	1.2%	3,434	3,378	3,268	3,118
UH Waterford	M	57,130	57,489	48,039	49,175	2.4%	47,736	3.0%	5,077	4,929	5,021	4,926
<b>UL Hospitals Group</b>	<b>M</b>	<b>104,067</b>	<b>105,359</b>	<b>88,639</b>	<b>87,595</b>	<b>-1.2%</b>	<b>87,527</b>	<b>0.1%</b>	<b>9,121</b>	<b>8,799</b>	<b>8,990</b>	<b>8,790</b>
Ennis Hospital	M	11,170	11,520	9,882	9,875	-0.1%	9,582	3.1%	1,110	1,035	1,058	918
Nenagh Hospital	M	9,586	9,863	8,488	8,590	1.2%	8,250	4.1%	966	899	1,027	815
St. John's Hospital Limerick	M	11,488	11,681	9,945	9,751	-1.9%	9,780	-0.3%	1,101	914	1,040	1,047
UH Limerick	M	71,823	72,295	60,324	59,379	-1.6%	59,915	-0.9%	5,944	5,951	5,865	6,010

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

New ED Attendances		Reporting Period October 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V Tgt/EA YTD	Jul-19	Aug-19	Sep-19	Oct-19	
National Total	M	1,224,495	1,228,415	1,023,888	1,039,621	1.5%	1,019,756	1.9%	105,060	101,586	103,481	104,780	
Children's Health Ireland	M	112,386	110,648	91,008	94,228	3.5%	92,087	3.9%	8,051	7,541	9,363	9,535	
Dublin Midlands Hospital Group	M	188,266	188,411	157,075	159,799	1.7%	156,953	2.6%	16,322	15,783	15,987	15,935	
MRH Portlaoise	M	33,381	33,342	27,670	28,950	4.6%	27,704	5.3%	2,846	2,735	2,845	2,821	
MRH Tullamore	M	32,410	32,711	27,427	28,061	2.3%	27,175	2.7%	2,940	2,773	2,804	2,876	
Naas General Hospital	M	28,584	28,800	24,124	23,562	-2.3%	23,943	-2.1%	2,353	2,283	2,375	2,256	
St. James's Hospital	M	48,536	48,316	40,191	40,691	1.2%	40,374	2.4%	4,177	4,094	4,090	4,096	
Tallaght University Hospital	M	45,355	45,243	37,663	38,535	2.3%	37,757	3.8%	4,006	3,898	3,873	3,886	
Ireland East Hospital Group	M	274,249	275,295	229,559	232,776	1.4%	228,678	3.1%	24,278	23,073	22,844	23,278	
Mater Misericordiae University Hospital	M	78,302	78,974	66,126	64,033	-3.2%	65,563	1.2%	6,766	6,517	6,360	6,457	
MRH Mullingar	M	32,498	32,348	26,659	27,437	2.9%	26,782	2.8%	2,775	2,580	2,682	2,793	
Our Lady's Hospital Navan	M	18,729	18,968	15,931	15,555	-2.4%	15,730	-2.5%	1,630	1,598	1,515	1,596	
St. Luke's General Hospital Kilkenny	M	38,515	38,606	32,175	34,041	5.8%	32,099	6.3%	3,464	3,127	3,381	3,397	
St. Michael's Hospital	M	14,293	14,029	11,622	12,567	8.1%	11,841	11.4%	1,305	1,255	1,195	1,235	
St. Vincent's University Hospital	M	55,462	55,527	46,163	47,763	3.5%	46,109	3.8%	4,967	4,800	4,702	4,817	
Wexford General Hospital	M	36,450	36,843	30,883	31,380	1.6%	30,554	2.9%	3,371	3,196	3,009	2,983	
RCSI Hospitals Group	M	181,039	182,235	152,167	155,219	2.0%	151,165	1.8%	15,686	15,275	15,552	15,758	
Beaumont Hospital	M	54,430	54,821	45,857	46,253	0.9%	45,530	1.2%	4,659	4,761	4,617	4,678	
Cavan General Hospital	M	32,025	32,567	27,388	26,862	-1.9%	26,932	-2.5%	2,738	2,599	2,633	2,714	
Connolly Hospital	M	37,903	38,102	31,779	33,235	4.6%	31,613	4.3%	3,394	3,335	3,383	3,333	
Our Lady of Lourdes Hospital	M	56,681	56,745	47,143	48,869	3.7%	47,090	3.2%	4,895	4,580	4,919	5,033	
Saolta University Health Care Group	M	198,934	200,458	167,300	170,297	1.8%	166,029	1.3%	17,578	17,070	16,865	17,528	
Galway University Hospitals	M	61,835	62,233	51,934	53,119	2.3%	51,602	1.9%	5,494	5,171	5,348	5,381	
Letterkenny University Hospital	M	40,093	40,374	33,740	34,421	2.0%	33,505	1.9%	3,638	3,656	3,376	3,579	
Mayo University Hospital	M	37,523	37,898	31,641	31,792	0.5%	31,328	0.4%	3,274	3,157	3,074	3,207	
Portiuncula University Hospital	M	24,236	24,336	20,201	20,510	1.5%	20,118	0.6%	1,985	1,953	1,976	2,145	
Sligo University Hospital	M	35,247	35,616	29,785	30,455	2.3%	29,476	1.0%	3,187	3,133	3,091	3,216	
South/South West Hospital Group	M	202,577	203,860	170,429	172,150	1.0%	168,900	0.5%	17,616	17,362	17,431	17,234	
Cork University Hospital	M	64,099	64,004	53,182	54,736	2.9%	53,261	2.5%	5,500	5,548	5,727	5,500	
Mercy University Hospital	M	31,006	31,217	25,989	25,825	-0.6%	25,813	-1.3%	2,618	2,568	2,594	2,644	
South Tipperary General Hospital	M	25,452	25,606	21,383	21,648	1.2%	21,255	1.3%	2,252	2,191	2,125	2,261	
UH Kerry	M	33,145	34,017	29,035	27,416	-5.6%	27,849	-7.3%	2,872	2,773	2,680	2,576	
UH Waterford	M	48,875	49,017	40,840	42,525	4.1%	40,722	4.5%	4,374	4,282	4,305	4,253	
UL Hospitals Group	M	67,044	67,507	56,350	55,152	-2.1%	55,944	-1.5%	5,529	5,482	5,439	5,512	
UH Limerick	M	67,044	67,507	56,350	55,152	-2.1%	55,944	-1.5%	5,529	5,482	5,439	5,512	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department



Return ED Attendances		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M</b>	<b>99,236</b>	<b>99,570</b>	<b>83,204</b>	<b>92,761</b>	<b>11.5%</b>	<b>82,610</b>	<b>12.3%</b>	<b>9,521</b>	<b>9,368</b>	<b>9,490</b>	<b>9,432</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>7,566</b>	<b>6,995</b>	<b>5,489</b>	<b>7,018</b>	<b>27.9%</b>	<b>5,902</b>	<b>18.9%</b>	<b>580</b>	<b>571</b>	<b>665</b>	<b>757</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>14,369</b>	<b>14,627</b>	<b>12,361</b>	<b>12,685</b>	<b>2.6%</b>	<b>12,142</b>	<b>4.5%</b>	<b>1,345</b>	<b>1,264</b>	<b>1,326</b>	<b>1,328</b>
MRH Portlaoise	M	2,890	2,983	2,531	2,435	-3.8%	2,450	-0.6%	278	239	286	210
MRH Tullamore	M	2,009	2,028	1,693	1,693	0.0%	1,677	1.0%	176	167	142	186
Naas General Hospital	M	1,575	1,594	1,353	1,453	7.4%	1,337	8.7%	167	147	120	163
St. James's Hospital	M	2,014	2,040	1,740	1,644	-5.5%	1,719	-4.4%	171	160	225	191
Tallaght University Hospital	M	5,881	5,981	5,043	5,460	8.3%	4,959	10.1%	553	551	553	578
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>25,101</b>	<b>24,878</b>	<b>20,632</b>	<b>27,082</b>	<b>31.3%</b>	<b>20,656</b>	<b>31.1%</b>	<b>2,779</b>	<b>2,876</b>	<b>2,678</b>	<b>2,734</b>
Mater Misericordiae University Hospital	M	4,050	3,984	3,289	6,677	103.0%	3,344	99.7%	698	757	608	616
MRH Mullingar	M	4,144	4,109	3,374	3,532	4.7%	3,403	3.8%	329	343	343	405
Our Lady's Hospital Navan	M	1,397	1,327	1,050	2,316	120.6%	1,105	109.6%	218	283	234	262
St. Luke's General Hospital Kilkenny	M	3,302	3,228	2,640	3,031	14.8%	2,701	12.2%	310	307	306	252
St. Michael's Hospital	M	5,751	5,671	4,607	4,951	7.5%	4,672	6.0%	535	522	494	526
St. Vincent's University Hospital	M	2,024	2,011	1,672	2,355	40.9%	1,683	39.9%	273	224	219	261
Wexford General Hospital	M	4,433	4,549	4,000	4,220	5.5%	3,748	12.6%	416	440	474	412
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,260</b>	<b>13,476</b>	<b>11,366</b>	<b>11,195</b>	<b>-1.5%</b>	<b>11,151</b>	<b>0.4%</b>	<b>1,109</b>	<b>1,021</b>	<b>1,096</b>	<b>1,094</b>
Beaumont Hospital	M	3,433	3,605	3,161	2,785	-11.9%	3,010	-7.5%	307	291	274	282
Cavan General Hospital	M	1,710	1,471	1,083	1,858	71.6%	1,259	47.6%	157	106	185	196
Connolly Hospital	M	2,817	2,966	2,547	2,216	-13.0%	2,419	-8.4%	235	243	178	170
Our Lady of Lourdes Hospital	M	5,300	5,434	4,576	4,336	-5.2%	4,463	-2.8%	410	381	459	446
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,877</b>	<b>11,011</b>	<b>9,234</b>	<b>10,361</b>	<b>12.2%</b>	<b>9,119</b>	<b>13.6%</b>	<b>1,163</b>	<b>1,154</b>	<b>1,136</b>	<b>980</b>
Galway University Hospitals	M	3,442	3,554	3,028	3,387	11.8%	2,933	15.5%	414	343	343	336
Letterkenny University Hospital	M	1,580	1,563	1,282	1,534	19.6%	1,296	18.4%	159	190	177	123
Mayo University Hospital	M	1,433	1,486	1,257	1,281	1.9%	1,213	5.6%	154	153	136	129
Portiuncula University Hospital	M	1,005	1,013	872	731	-16.1%	865	-15.5%	128	92	93	53
Sligo University Hospital	M	3,417	3,395	2,794	3,428	22.7%	2,812	21.9%	308	376	387	339
<b>South/South West Hospital Group</b>	<b>M</b>	<b>23,284</b>	<b>23,795</b>	<b>20,149</b>	<b>20,193</b>	<b>0.2%</b>	<b>19,669</b>	<b>2.7%</b>	<b>2,130</b>	<b>2,013</b>	<b>2,163</b>	<b>2,041</b>
Cork University Hospital	M	3,780	3,831	3,167	3,407	7.6%	3,125	9.0%	328	377	365	328
Mercy University Hospital	M	3,468	3,554	3,001	2,916	-2.8%	2,928	-0.4%	314	291	291	324
South Tipperary General Hospital	M	4,567	4,525	3,767	4,372	16.1%	3,802	15.0%	483	380	488	454
UH Kerry	M	3,515	3,723	3,275	3,197	-2.4%	3,052	4.8%	337	364	346	307
UH Waterford	M	7,954	8,162	6,939	6,301	-9.2%	6,762	-6.8%	668	601	673	628
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,779</b>	<b>4,788</b>	<b>3,974</b>	<b>4,227</b>	<b>6.4%</b>	<b>3,971</b>	<b>6.4%</b>	<b>415</b>	<b>469</b>	<b>426</b>	<b>498</b>
UH Limerick	M	4,779	4,788	3,974	4,227	6.4%	3,971	6.4%	415	469	426	498

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit Attendances		Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Jul-19	Aug-19	Sep-19	Oct-19
National Total	M	93,997	96,518	82,462	83,373	1.1%	80,301	9,040	8,683	9,431	8,665
Children's Health Ireland	M				1,360		0		247	479	634
Ireland East Hospital Group	M	7,532	7,739	6,622	6,579	-0.7%	6,445	754	718	748	723
St. Columille's Hospital	M	7,532	7,739	6,622	6,579	-0.7%	6,445	754	718	748	723
RCSI Hospitals Group	M	16,609	16,937	14,338	14,224	-0.8%	14,056	1,621	1,498	1,472	1,285
Louth County Hospital	M	11,237	11,599	9,931	9,816	-1.2%	9,621	1,099	1,025	1,065	869
Monaghan Hospital	M	5,372	5,338	4,407	4,408	0.0%	4,435	522	473	407	416
Saolta University Health Care Group	M	6,652	6,827	5,801	6,684	15.2%	5,652	724	677	685	659
Roscommon University Hospital	M	6,652	6,827	5,801	6,684	15.2%	5,652	724	677	685	659
South/South West Hospital Group	M	30,960	31,951	27,386	26,310	-3.9%	26,536	2,764	2,695	2,922	2,584
Bantry General Hospital	M	5,762	5,988	5,148	5,029	-2.3%	4,954	539	623	536	477
Mallow General Hospital	M	6,408	6,673	5,757	5,825	1.2%	5,529	638	593	642	529
Mercy University Hospital	M	18,790	19,290	16,480	15,456	-6.2%	16,053	1,587	1,479	1,744	1,578
UL Hospitals Group	M	32,244	33,064	28,315	28,216	-0.4%	27,612	3,177	2,848	3,125	2,780
Ennis Hospital	M	11,170	11,520	9,882	9,875	-0.1%	9,582	1,110	1,035	1,058	918
Nenagh Hospital	M	9,586	9,863	8,488	8,590	1.2%	8,250	966	899	1,027	815
St. John's Hospital Limerick	M	11,488	11,681	9,945	9,751	-1.9%	9,780	1,101	914	1,040	1,047

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units
3. Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
National Total	M	49,918	50,633	42,325	36,586	-13.6%	41,692	-12.2%	3,727	3,366	3,574	3,810
Children's Health Ireland	M	328	324	265	304	14.5%	269	13.0%	21	32	22	17
Dublin Midlands Hospital Group	M	2,746	2,733	2,274	2,388	5.0%	2,289	4.3%	258	240	267	244
MRH Portlaoise	M	2,654	2,649	2,206	2,334	5.8%	2,216	5.3%	253	227	257	240
Tallaght University Hospital	M	92	85	67	54	-19.6%	73	-26.0%	5	13	10	4
Ireland East Hospital Group	M	10,598	11,016	9,344	8,746	-6.4%	8,986	-2.7%	942	818	907	913
St. Luke's General Hospital Kilkenny	M	7,737	8,109	6,970	5,942	-14.8%	6,651	-10.7%	619	517	615	625
Wexford General Hospital	M	2,861	2,908	2,373	2,804	18.1%	2,335	20.1%	323	301	292	288
RCSI Hospitals Group	M	6,257	6,093	4,943	5,176	4.7%	5,074	2.0%	463	390	506	556
Beaumont Hospital	M	449	473	411	332	-19.2%	390	-14.9%	41	25	30	35
Cavan General Hospital	M	5,808	5,620	4,532	4,844	6.9%	4,684	3.4%	422	365	476	521
Saolta University Health Care Group	M	17,717	17,900	15,002	8,315	-44.6%	14,849	-44.0%	957	822	833	836
Galway University Hospitals	M	822	814	691	606	-12.3%	698	-13.2%	57	70	56	60
Letterkenny University Hospital	M	3,900	3,927	3,294	2,679	-18.7%	3,271	-18.1%	263	190	286	297
Portiuncula University Hospital	M	819	810	676	630	-6.9%	684	-7.9%	75	77	55	57
Sligo University Hospital	M	12,176	12,349	10,341	4,400	-57.4%	10,196	-56.8%	562	485	436	422
South/South West Hospital Group	M	12,272	12,566	10,497	11,657	11.0%	10,225	14.0%	1,086	1,064	1,039	1,244
Mercy University Hospital	M	302	295	237	215	-9.2%	242	-11.2%	20	18	21	18
South Tipperary General Hospital	M	9,599	10,166	8,623	8,813	2.2%	8,142	8.2%	806	759	733	946
UH Kerry	M	2,070	1,794	1,377	2,280	65.5%	1,589	43.5%	225	241	242	235
UH Waterford	M	301	310	260	349	34.4%	252	38.5%	35	46	43	45

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019
5. SUH adjusted the figures for the Obstetric/Gynae Emergency Presentations at Maternity Hospitals category to include Emergency only from Jan-19 onwards.

Total No. of Births		Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M</b>	<b>61,092</b>	<b>60,861</b>	<b>50,690</b>	<b>49,566</b>	<b>-2.2%</b>	<b>50,732</b>	<b>-2.3%</b>	<b>5,246</b>	<b>5,285</b>	<b>5,096</b>	<b>5,134</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,746</b>	<b>9,767</b>	<b>8,135</b>	<b>7,886</b>	<b>-3.1%</b>	<b>8,147</b>	<b>-3.2%</b>	<b>790</b>	<b>858</b>	<b>805</b>	<b>841</b>
Coombe Women and Infants University Hospital	M	8,330	8,350	6,954	6,655	-4.3%	6,953	-4.3%	675	721	668	719
MRH Portlaoise	M	1,416	1,417	1,180	1,231	4.3%	1,194	3.1%	115	137	137	122
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>13,140</b>	<b>13,066</b>	<b>10,883</b>	<b>10,996</b>	<b>1.0%</b>	<b>10,921</b>	<b>0.7%</b>	<b>1,180</b>	<b>1,153</b>	<b>1,152</b>	<b>1,099</b>
MRH Mullingar	M	1,959	1,951	1,625	1,671	2.9%	1,630	2.5%	180	170	168	156
National Maternity Hospital	M	7,913	7,906	6,584	6,728	2.2%	6,593	2.0%	712	711	699	695
St. Luke's General Hospital Kilkenny	M	1,587	1,576	1,313	1,200	-8.6%	1,308	-8.3%	144	127	141	100
Wexford General Hospital	M	1,681	1,634	1,361	1,397	2.7%	1,390	0.5%	144	145	144	148
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,096</b>	<b>13,045</b>	<b>10,865</b>	<b>10,612</b>	<b>-2.3%</b>	<b>10,890</b>	<b>-2.6%</b>	<b>1,164</b>	<b>1,138</b>	<b>1,083</b>	<b>1,117</b>
Cavan General Hospital	M	1,512	1,492	1,243	1,131	-9.0%	1,268	-10.8%	114	114	113	126
Our Lady of Lourdes Hospital	M	3,070	3,060	2,549	2,473	-3.0%	2,519	-1.8%	284	246	259	249
Rotunda Hospital	M	8,514	8,493	7,073	7,008	-0.9%	7,103	-1.3%	766	778	711	742
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,059</b>	<b>9,031</b>	<b>7,522</b>	<b>7,423</b>	<b>-1.3%</b>	<b>7,494</b>	<b>-0.9%</b>	<b>798</b>	<b>758</b>	<b>754</b>	<b>769</b>
Galway University Hospitals	M	2,857	2,858	2,381	2,369	-0.5%	2,388	-0.8%	258	239	250	248
Letterkenny University Hospital	M	1,713	1,703	1,419	1,384	-2.4%	1,426	-2.9%	154	143	143	135
Mayo University Hospital	M	1,523	1,509	1,257	1,277	1.6%	1,246	2.5%	139	117	129	146
Portiuncula University Hospital	M	1,609	1,643	1,369	1,267	-7.4%	1,343	-5.7%	143	139	127	117
Sligo University Hospital	M	1,357	1,317	1,097	1,126	2.7%	1,091	3.2%	104	120	105	123
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,610</b>	<b>11,522</b>	<b>9,597</b>	<b>9,194</b>	<b>-4.2%</b>	<b>9,585</b>	<b>-4.1%</b>	<b>970</b>	<b>977</b>	<b>923</b>	<b>921</b>
Cork University Maternity Hospital	M	7,592	7,527	6,269	6,045	-3.6%	6,260	-3.4%	627	657	610	602
South Tipperary General Hospital	M	970	945	787	722	-8.3%	788	-8.4%	83	74	76	71
UH Kerry	M	1,245	1,249	1,040	993	-4.5%	1,040	-4.5%	114	99	102	108
UH Waterford	M	1,803	1,801	1,500	1,434	-4.4%	1,497	-4.2%	146	147	135	140
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,441</b>	<b>4,429</b>	<b>3,689</b>	<b>3,455</b>	<b>-6.3%</b>	<b>3,695</b>	<b>-6.5%</b>	<b>344</b>	<b>401</b>	<b>379</b>	<b>387</b>
UMH Limerick	M	4,441	4,429	3,689	3,455	-6.3%	3,695	-6.5%	344	401	379	387

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period October 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-19		Sep-19		Oct-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National Total</b>	<b>M</b>	<b>3,337,048</b>	<b>2.5</b>	<b>3,339,859</b>	<b>2.3</b>	<b>2,813,465</b>	<b>2.3</b>	<b>2,828,023</b>	<b>2.6</b>	<b>0.5%</b>	<b>13.0%</b>	<b>2,809,867</b>	<b>2.5</b>	<b>0.6%</b>	<b>4.0%</b>	<b>271,253</b>	<b>2.6</b>	<b>287,682</b>	<b>2.5</b>	<b>304,307</b>	<b>2.5</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>146,106</b>	<b>2.5</b>	<b>145,766</b>	<b>2.3</b>	<b>122,567</b>	<b>2.3</b>	<b>122,326</b>	<b>2.5</b>	<b>-0.2%</b>	<b>8.7%</b>	<b>122,762</b>	<b>2.5</b>	<b>-0.4%</b>	<b>0.0%</b>	<b>11,802</b>	<b>2.6</b>	<b>13,134</b>	<b>2.6</b>	<b>13,546</b>	<b>2.4</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>650,704</b>	<b>2.8</b>	<b>656,888</b>	<b>2.3</b>	<b>555,915</b>	<b>2.3</b>	<b>543,481</b>	<b>2.8</b>	<b>-2.2%</b>	<b>21.7%</b>	<b>549,405</b>	<b>2.8</b>	<b>-1.1%</b>	<b>0.0%</b>	<b>51,856</b>	<b>2.8</b>	<b>55,060</b>	<b>2.8</b>	<b>57,903</b>	<b>2.8</b>
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	101,136	2.3	96,305	1.6	-4.8%	-30.4%	99,093	1.6	-2.8%	0.0%	9,627	1.6	9,281	1.6	10,063	1.7
MRH Portlaoise	M	40,130	2.5	44,702	2.3	37,987	2.3	34,447	2.9	-9.3%	26.1%	34,098	2.6	1.0%	11.5%	3,446	3.0	3,484	2.7	3,625	3.3
MRH Tullamore	M	70,360	2.6	71,212	2.3	60,365	2.3	58,194	2.8	-3.6%	21.7%	59,610	2.5	-2.4%	12.0%	5,654	2.8	6,137	2.7	6,198	2.7
Naas General Hospital	M	55,102	2.7	53,034	2.3	45,943	2.3	44,274	2.6	-3.6%	13.0%	46,502	2.8	-4.8%	-7.1%	3,978	2.2	4,554	2.5	4,706	2.4
St. James's Hospital	M	217,664	2.8	217,830	2.3	183,294	2.3	182,410	2.8	-0.5%	21.7%	183,178	2.8	-0.4%	0.0%	17,293	2.8	18,795	2.8	19,668	2.7
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	25,260	2.3	27,543	6.4	9.0%	178.3%	25,501	6.5	8.0%	-1.5%	2,620	5.9	2,695	6.8	2,827	6.2
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	101,946	2.3	100,308	3.0	-1.6%	30.4%	101,423	3.2	-1.1%	-6.3%	9,238	3.1	10,114	3.0	10,816	3.1
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>730,342</b>	<b>2.4</b>	<b>730,161</b>	<b>2.3</b>	<b>613,713</b>	<b>2.3</b>	<b>622,410</b>	<b>2.6</b>	<b>1.4%</b>	<b>13.0%</b>	<b>613,862</b>	<b>2.4</b>	<b>1.4%</b>	<b>8.3%</b>	<b>60,708</b>	<b>2.7</b>	<b>62,607</b>	<b>2.6</b>	<b>66,442</b>	<b>2.6</b>
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	6,182	2.3	6,828	1.7	10.5%	-26.1%	6,420	1.6	6.4%	6.2%	628	2.2	756	1.6	800	1.4
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	186,797	2.3	187,673	2.3	0.5%	0.0%	186,836	2.2	0.4%	4.5%	18,242	2.4	18,860	2.4	20,595	2.4
MRH Mullingar	M	49,555	2.5	50,084	2.3	42,315	2.3	41,984	2.8	-0.8%	21.7%	41,868	2.5	0.3%	12.0%	4,104	2.9	4,232	2.9	4,764	3.0
National Maternity Hospital	M	116,196	2.0	116,708	2.3	97,708	2.3	97,250	2.1	-0.5%	-8.7%	97,279	2.0	0.0%	5.0%	9,751	2.3	9,739	2.5	9,723	2.4
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	24,870	2.3	24,667	2.9	-0.8%	26.1%	25,073	2.8	-1.6%	3.6%	2,266	2.8	2,344	2.4	2,538	2.6
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	35,263	2.3	35,602	4.5	1.0%	95.7%	35,102	4.2	1.4%	7.1%	3,629	5.1	3,991	4.0	3,812	4.6
St. Columille's Hospital	M	12,192	2.4	12,031	2.3	10,090	2.3	11,686	3.0	15.8%	30.4%	10,225	2.3	14.3%	30.4%	1,105	3.0	1,353	2.9	1,315	3.0
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	31,664	2.3	27,942	2.0	-11.8%	-13.0%	31,171	2.0	-10.4%	0.0%	2,814	2.3	2,872	2.0	2,981	2.1
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	18,007	2.3	22,492	2.5	24.9%	8.7%	18,894	2.0	19.0%	25.0%	1,974	2.4	2,153	2.5	2,266	2.2
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	128,255	2.3	133,556	3.1	4.1%	34.8%	128,742	3.0	3.7%	3.3%	13,037	3.2	13,090	3.1	14,126	3.2
Wexford General Hospital	M	38,120	1.6	38,547	2.3	32,613	2.3	32,730	1.6	0.4%	-30.4%	32,252	1.6	1.5%	0.0%	3,158	1.7	3,217	1.6	3,522	1.8
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>500,218</b>	<b>2.4</b>	<b>497,969</b>	<b>2.3</b>	<b>418,929</b>	<b>2.3</b>	<b>433,298</b>	<b>2.4</b>	<b>3.4%</b>	<b>4.3%</b>	<b>420,820</b>	<b>2.5</b>	<b>3.0%</b>	<b>-4.0%</b>	<b>41,863</b>	<b>2.4</b>	<b>43,521</b>	<b>2.3</b>	<b>46,813</b>	<b>2.3</b>
Beaumont Hospital	M	164,949	2.8	164,740	2.3	138,606	2.3	144,734	2.7	4.4%	17.4%	138,782	2.8	4.3%	-3.6%	13,897	2.8	14,720	2.7	15,718	2.5
Cavan General Hospital	M	33,485	2.8	33,784	2.3	28,514	2.3	27,905	2.9	-2.1%	26.1%	28,261	2.9	-1.3%	0.0%	2,587	3.0	2,875	3.1	2,874	2.6
Connolly Hospital	M	67,244	2.6	64,901	2.3	54,438	2.3	56,709	2.8	4.2%	21.7%	56,403	2.6	0.5%	7.7%	5,298	2.9	5,588	2.6	6,223	2.8
Louth County Hospital	M	20,069	1.9	19,626	2.3	16,402	2.3	18,881	2.1	15.1%	-8.7%	16,772	1.7	12.6%	23.5%	1,755	1.8	1,866	1.8	2,117	1.8
Monaghan Hospital	M	12,345	1.7	12,055	2.3	9,961	2.3	10,770	1.9	8.1%	-17.4%	10,201	1.8	5.6%	5.6%	853	2.1	941	1.8	1,259	1.2
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	80,627	2.3	81,866	2.3	1.5%	0.0%	80,218	2.4	2.1%	-4.2%	7,861	2.1	8,229	2.0	8,691	2.2
Rotunda Hospital	M	107,115	1.7	107,368	2.3	90,396	2.3	92,433	1.7	2.3%	-26.1%	90,183	1.7	2.5%	0.0%	9,612	1.7	9,302	1.7	9,931	1.7
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>519,342</b>	<b>2.5</b>	<b>521,263</b>	<b>2.3</b>	<b>439,570</b>	<b>2.3</b>	<b>444,935</b>	<b>2.5</b>	<b>1.2%</b>	<b>8.7%</b>	<b>437,950</b>	<b>2.5</b>	<b>1.6%</b>	<b>0.0%</b>	<b>42,619</b>	<b>2.5</b>	<b>45,526</b>	<b>2.5</b>	<b>48,440</b>	<b>2.5</b>
Galway University Hospitals	M	256,599	2.8	256,212	2.3	215,397	2.3	223,470	2.9	3.7%	26.1%	215,722	2.8	3.6%	3.6%	21,245	3.1	22,876	3.0	23,958	3.1
Letterkenny University Hospital	M	65,968	2.3	66,639	2.3	56,249	2.3	53,076	2.2	-5.6%	-4.3%	55,682	2.3	-4.7%	-4.3%	4,988	2.0	5,530	2.2	5,949	2.2
Mayo University Hospital	M	55,613	2.4	55,789	2.3	46,999	2.3	48,631	2.3	3.5%	0.0%	46,851	2.4	3.8%	-4.2%	4,886	2.3	4,867	2.2	5,186	2.4
Portiuncula University Hospital	M	34,372	2.2	35,422	2.3	30,413	2.3	27,430	2.3	-9.8%	0.0%	29,511	2.3	-7.1%	0.0%	2,566	2.2	2,706	2.3	2,643	2.2
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	15,508	2.3	16,806	4.7	8.4%	104.3%	15,449	4.1	8.8%	14.6%	1,583	4.1	1,576	4.4	1,932	4.5
Sligo University Hospital	M	88,464	1.8	88,805	2.3	75,023	2.3	75,522	1.9	0.7%	-17.4%	74,735	1.8	1.1%	5.6%	7,351	1.9	7,971	1.8	8,772	1.6

No. of New and Return Outpatient Attendances						Reporting Period October 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-19		Sep-19		Oct-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>573,526</b>	<b>2.3</b>	<b>572,850</b>	<b>2.3</b>	<b>481,954</b>	<b>2.3</b>	<b>478,139</b>	<b>2.3</b>	<b>-0.8%</b>	<b>0.0%</b>	<b>482,651</b>	<b>2.3</b>	<b>-0.9%</b>	<b>0.0%</b>	<b>44,309</b>	<b>2.4</b>	<b>49,584</b>	<b>2.3</b>	<b>51,168</b>	<b>2.4</b>
Bantry General Hospital	M	7,458	1.8	7,558	2.3	6,412	2.3	5,802	2.2	-9.5%	-4.3%	6,327	1.8	-8.3%	22.2%	573	2.3	623	2.0	641	2.6
Cork University Hospital	M	178,047	2.7	177,701	2.3	149,331	2.3	147,320	2.8	-1.3%	21.7%	149,622	2.7	-1.5%	3.7%	13,310	3.0	15,301	2.9	15,963	2.8
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	36,447	2.3	39,265	1.0	7.7%	-56.5%	36,708	1.1	7.0%	-9.1%	3,739	1.0	3,849	1.0	4,020	1.0
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	2,487	2.3	2,079	2.4	-16.4%	4.3%	2,617	3.6	-20.6%	-33.3%	161	3.6	138	2.1	140	1.4
Mallow General Hospital	M	11,478	2.2	11,528	2.3	9,691	2.3	9,735	2.0	0.5%	-13.0%	9,649	2.1	0.9%	-4.8%	853	2.3	988	2.1	1,080	1.7
Mercy University Hospital	M	36,021	3.0	35,115	2.3	29,666	2.3	29,460	3.1	-0.7%	34.8%	30,568	3.0	-3.6%	3.3%	2,739	3.4	2,970	2.9	3,029	3.5
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	58,159	2.3	59,635	1.7	2.5%	-26.1%	58,347	1.8	2.2%	-5.6%	5,855	1.6	6,592	1.5	6,196	1.9
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	23,802	2.3	23,661	2.0	-0.6%	-13.0%	23,975	1.9	-1.3%	5.3%	2,037	2.1	2,432	1.7	2,661	1.9
UH Kerry	M	51,244	2.7	52,141	2.3	44,443	2.3	41,301	2.9	-7.1%	26.1%	43,678	2.7	-5.4%	7.4%	3,968	3.3	4,141	2.9	4,413	2.9
UH Waterford	M	143,593	2.3	144,037	2.3	121,535	2.3	119,881	2.3	-1.4%	0.0%	121,160	2.3	-1.1%	0.0%	11,074	2.3	12,550	2.2	13,025	2.3
<b>UL Hospitals Group</b>	<b>M</b>	<b>216,810</b>	<b>3.0</b>	<b>214,961</b>	<b>2.3</b>	<b>180,855</b>	<b>2.3</b>	<b>183,434</b>	<b>3.3</b>	<b>1.4%</b>	<b>43.5%</b>	<b>182,417</b>	<b>3.3</b>	<b>0.6%</b>	<b>0.0%</b>	<b>18,096</b>	<b>3.3</b>	<b>18,250</b>	<b>3.2</b>	<b>19,995</b>	<b>3.1</b>
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	8,282	2.3	8,246	2.6	-0.4%	13.0%	8,403	2.6	-1.9%	0.0%	805	2.9	875	2.2	992	1.9
Ennis Hospital	M	15,363	4.7	15,442	2.3	12,966	2.3	12,932	5.2	-0.3%	126.1%	12,900	5.2	0.2%	0.0%	1,257	4.9	1,294	4.7	1,371	4.7
Nenagh Hospital	M	11,602	3.8	11,135	2.3	9,108	2.3	11,326	5.1	24.3%	121.7%	9,491	5.1	19.3%	0.0%	1,136	6.1	1,019	5.3	1,144	5.9
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	7,584	2.3	6,748	3.7	-11.0%	60.9%	7,524	3.7	-10.3%	0.0%	670	3.9	636	3.6	671	2.8
UH Limerick	M	149,103	2.9	147,339	2.3	124,028	2.3	126,027	3.1	1.6%	34.8%	125,518	3.1	0.4%	0.0%	12,448	3.1	12,587	3.1	13,862	3.0
UMH Limerick	M	21,813	0.8	22,190	2.3	18,902	2.3	18,155	0.9	-4.0%	-60.9%	18,581	0.9	-2.3%	0.0%	1,780	0.5	1,839	1.1	1,955	1.1

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. Includes CHI Connolly which started reporting from August 2019

Adult Inpatient Waiting List			Reporting Period October 2019															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-19		Aug-19		Sep-19		Oct-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	6,592	3,952	2,333	1,466	1,069	808	1,964	18,184	2,787	84.5%	2,813	84.4%	2,826	84.3%	2,772	84.8%
Dublin Midlands Hospital Group	M	85%	876	553	368	213	166	136	333	2,645	487	81.4%	495	80.6%	491	81.0%	469	82.3%
MRH Portlaoise	M	85%	5	0	3	1	0	2	0	11	2	93.5%	3	85.0%	5	76.2%	2	81.8%
MRH Tullamore	M	85%	202	136	82	63	57	45	110	695	151	75.4%	155	74.9%	153	76.4%	155	77.7%
Naas General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	329	209	148	115	81	75	172	1,129	227	79.1%	239	77.9%	245	77.6%	247	78.1%
Tallaght University Hospital	M	85%	340	208	135	34	28	14	51	810	107	87.9%	98	88.3%	88	89.3%	65	92.0%
Ireland East Hospital Group	M	85%	2,057	1,137	651	372	287	173	419	5,096	584	88.6%	595	88.3%	569	88.5%	592	88.4%
Cappagh National Orthopaedic Hospital	M	85%	539	404	179	60	18	13	6	1,219	13	98.9%	14	98.9%	17	98.6%	19	98.4%
Mater Misericordiae University Hospital	M	85%	610	352	237	189	166	108	233	1,895	349	81.9%	359	81.2%	320	82.6%	341	82.0%
MRH Mullingar	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	116	80	50	11	18	3	0	278	0	100.0%	0	100.0%	0	100.0%	3	98.9%
Royal Victoria Eye and Ear Hospital	M	85%	123	48	28	12	6	3	4	224	4	97.9%	5	97.3%	7	96.4%	7	96.9%
St. Luke's General Hospital Kilkenny	M	85%	21	11	4	4	2	0	0	42	0	100.0%	1	97.4%	1	97.4%	0	100.0%
St. Michael's Hospital	M	85%	295	159	71	54	32	18	19	648	20	96.9%	26	95.5%	31	94.7%	37	94.3%
St. Vincent's University Hospital	M	85%	351	83	80	42	45	28	157	786	198	76.6%	190	77.7%	193	76.1%	185	76.5%
Wexford General Hospital	M	85%	1	0	2	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	975	660	388	231	153	130	65	2,602	295	88.5%	267	89.8%	288	89.2%	195	92.5%
Beaumont Hospital	M	85%	776	555	327	199	153	130	65	2,205	295	86.4%	266	88.1%	287	87.3%	195	91.2%
Cavan General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	52	18	28	19	0	0	0	117	0	100.0%	1	99.2%	1	99.2%	0	100.0%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	147	87	33	13	0	0	0	280	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	1,411	963	549	413	325	269	889	4,819	1,092	76.4%	1,106	76.4%	1,132	76.8%	1,158	76.0%
Galway University Hospitals	M	85%	729	593	374	281	255	219	694	3,145	808	73.3%	825	73.3%	863	73.0%	913	71.0%
Letterkenny University Hospital	M	85%	210	126	67	44	28	15	41	531	52	88.7%	57	87.0%	53	89.6%	56	89.5%
Mayo University Hospital	M	85%	80	73	21	7	20	10	22	233	30	89.9%	35	87.9%	36	87.1%	32	86.3%
Portiuncula University Hospital	M	85%	8	7	3	7	3	2	1	31	1	96.6%	2	92.9%	2	92.0%	3	90.3%
Roscommon University Hospital	M	85%	1	3	0	0	1	0	2	7	2	71.4%	2	66.7%	2	66.7%	2	71.4%
Sligo University Hospital	M	85%	383	161	84	74	18	23	129	872	199	75.6%	185	77.5%	176	79.5%	152	82.6%
South/South West Hospital Group	M	85%	792	401	238	159	93	70	176	1,929	239	87.8%	242	87.7%	239	87.6%	246	87.2%
Bantry General Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	148	45	39	17	11	13	44	317	54	82.7%	60	81.9%	55	82.3%	57	82.0%
Cork University Maternity Hospital	M	85%	87	89	72	55	33	20	48	404	57	85.1%	53	86.5%	60	84.8%	68	83.2%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	146	40	10	1	1	0	0	198	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	6	2	1	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	79	35	23	10	3	6	11	167	17	89.4%	17	89.4%	16	90.4%	17	89.8%
South Infirmary Victoria University Hospital	M	85%	134	87	45	48	28	16	31	389	45	89.2%	45	88.9%	47	88.3%	47	87.9%
South Tipperary General Hospital	M	85%	7	2	3	1	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	66	45	4	0	0	0	0	115	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	118	56	41	27	17	15	42	316	66	82.1%	67	81.6%	61	81.6%	57	82.0%

Adult Inpatient Waiting List			Reporting Period October 2019															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-19		Aug-19		Sep-19		Oct-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	85%	481	238	139	78	45	30	82	1,093	90	91.2%	108	89.8%	107	89.7%	112	89.8%
Croom Orthopaedic Hospital	M	85%	90	18	2	0	0	0	0	110	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	1	0	0	2	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	0	2	0	1	1	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	256	155	90	44	15	7	12	579	12	97.7%	15	97.3%	20	96.3%	19	96.7%
UH Limerick	M	85%	134	63	47	31	29	23	70	397	78	79.7%	93	76.2%	87	77.6%	93	76.6%

Notes:

1. Data Source is NTPF



Adult Day Case Waiting List			Reporting Period October 2019															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-19		Aug-19		Sep-19		Oct-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	19,678	9,838	5,029	3,066	1,888	1,183	2,100	42,782	3,423	92.3%	3,473	92.1%	3,391	92.2%	3,283	92.3%
Dublin Midlands Hospital Group	M	95%	2,481	1,077	605	398	338	304	518	5,721	888	85.6%	901	84.3%	842	84.9%	822	85.6%
MRH Portlaoise	M	95%	125	72	38	32	17	5	3	292	20	93.8%	14	95.3%	11	96.1%	8	97.3%
MRH Tullamore	M	95%	320	146	68	47	29	25	33	668	47	92.4%	55	91.3%	49	92.5%	58	91.3%
Naas General Hospital	M	95%	115	9	7	4	3	0	0	138	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	95%	986	469	275	166	179	182	266	2,523	343	87.1%	473	82.3%	476	81.6%	448	82.2%
Tallaght University Hospital	M	95%	935	381	217	149	110	92	216	2,100	478	80.9%	359	82.4%	306	84.4%	308	85.3%
Ireland East Hospital Group	M	95%	4,508	2,160	1,000	521	262	131	261	8,843	403	95.6%	380	96.0%	377	95.9%	392	95.6%
Cappagh National Orthopaedic Hospital	M	95%	304	108	39	8	1	1	2	463	2	99.4%	3	99.1%	3	99.2%	3	99.4%
Mater Misericordiae University Hospital	M	95%	1,324	820	445	257	130	69	204	3,249	293	92.2%	268	92.7%	265	92.7%	273	91.6%
MRH Mullingar	M	95%	131	61	12	9	4	1	0	218	1	99.7%	1	99.7%	2	99.3%	1	99.5%
Our Lady's Hospital Navan	M	95%	305	112	58	21	5	0	0	501	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	872	196	84	39	28	16	3	1,238	9	99.2%	13	99.0%	15	98.8%	19	98.5%
St. Columcille's Hospital	M	95%	308	160	32	8	6	2	22	538	27	94.9%	24	95.3%	24	95.4%	24	95.5%
St. Luke's General Hospital Kilkenny	M	95%	254	157	119	85	28	0	0	643	8	98.7%	8	98.8%	4	99.4%	0	100.0%
St. Michael's Hospital	M	95%	33	29	6	9	0	0	1	78	1	99.2%	1	99.1%	1	99.0%	1	98.7%
St. Vincent's University Hospital	M	95%	803	363	122	76	60	42	29	1,495	62	95.7%	62	96.1%	63	96.1%	71	95.3%
Wexford General Hospital	M	95%	174	154	83	9	0	0	0	420	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,946	1,485	767	338	157	48	17	5,758	68	98.8%	48	99.1%	69	98.7%	65	98.9%
Beaumont Hospital	M	95%	1,768	989	603	302	130	47	17	3,856	68	98.3%	47	98.7%	69	98.1%	64	98.3%
Cavan General Hospital	M	95%	286	33	0	0	0	0	0	319	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	532	353	148	36	27	1	0	1,097	0	100.0%	1	99.9%	0	100.0%	1	99.9%
Louth County Hospital	M	95%	198	78	2	0	0	0	0	278	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	162	32	14	0	0	0	0	208	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,262	2,640	1,329	878	572	360	608	10,649	1,058	90.4%	1,068	90.4%	1,014	90.9%	968	90.9%
Galway University Hospitals	M	95%	1,884	1,234	636	495	308	202	364	5,123	570	89.4%	570	89.8%	594	89.0%	566	89.0%
Letterkenny University Hospital	M	95%	765	444	141	74	62	23	23	1,532	26	98.1%	36	97.5%	43	97.3%	46	97.0%
Mayo University Hospital	M	95%	447	372	244	106	107	83	142	1,501	303	83.4%	311	82.2%	229	86.1%	225	85.0%
Portiuncula University Hospital	M	95%	107	32	29	25	19	7	5	224	6	97.3%	11	95.4%	8	96.7%	12	94.6%
Roscommon University Hospital	M	95%	202	90	41	25	14	6	17	395	32	92.7%	21	94.6%	21	94.6%	23	94.2%
Sligo University Hospital	M	95%	857	468	238	153	62	39	57	1,874	121	93.1%	119	93.1%	119	93.6%	96	94.9%
South/South West Hospital Group	M	95%	3,799	1,583	765	551	369	265	651	7,983	925	89.6%	980	88.8%	990	88.2%	916	88.5%
Bantry General Hospital	M	95%	164	25	0	0	0	0	0	189	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	382	127	54	51	37	21	62	734	86	88.0%	104	86.2%	94	87.5%	83	88.7%
Cork University Maternity Hospital	M	95%	61	24	17	13	4	2	6	127	9	94.4%	11	91.8%	9	92.7%	8	93.7%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	61	7	0	1	0	0	0	69	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	45	18	6	2	0	0	1	72	2	96.7%	2	96.7%	3	95.2%	1	98.6%
Mercy University Hospital	M	95%	303	152	66	39	22	18	42	642	70	90.2%	73	90.4%	66	91.0%	60	90.7%
South Infirmary Victoria University Hospital	M	95%	908	384	191	130	32	15	30	1,690	44	97.5%	39	97.7%	44	97.4%	45	97.3%
South Tipperary General Hospital	M	95%	88	6	0	0	0	0	0	94	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	118	19	2	0	0	0	0	139	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,669	821	429	315	274	209	510	4,227	714	85.6%	751	84.8%	774	83.2%	719	83.0%

Adult Day Case Waiting List			Reporting Period October 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Jul-19		Aug-19		Sep-19		Oct-19	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,682	893	563	380	190	75	45	3,828		81	97.9%	96	97.4%	99	97.4%	120	96.9%
Croom Orthopaedic Hospital	M	95%	110	25	4	0	0	0	0	139		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	267	154	115	28	3	0	1	568		0	100.0%	1	99.8%	4	99.4%	1	99.8%
Nenagh Hospital	M	95%	400	312	259	197	53	14	5	1,240		15	98.9%	15	98.8%	10	99.2%	19	98.5%
St. John's Hospital Limerick	M	95%	252	97	39	37	63	32	3	523		4	99.1%	4	99.0%	18	96.0%	35	93.3%
UH Limerick	M	95%	653	305	146	118	71	29	36	1,358		62	95.3%	76	94.3%	67	95.2%	65	95.2%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period October 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-19		Aug-19		Sep-19		Oct-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	1,048	584	328	258	128	78	132	2,556	248	90.0%	240	92.2%	230	91.3%	210	91.8%
Children's Health Ireland	M	85%	659	420	237	205	103	63	101	1,788	183	89.1%	182	88.9%	179	90.1%	164	90.8%
Dublin Midlands Hospital Group	M	85%	59	8	0	0	0	0	0	67	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	85%	58	8	0	0	0	0	0	66	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	85%	42	11	10	10	11	3	1	88	2	96.9%	3	95.5%	4	94.4%	4	95.5%
Cappagh National Orthopaedic Hospital	M	85%	20	2	5	2	7	1	1	38	2	94.1%	3	89.7%	3	89.7%	2	94.7%
MRH Mullingar	M	85%	11	7	4	7	3	1	0	33	0	100.0%	0	100.0%	1	96.8%	1	97.0%
Our Ladys Hospital - Navan	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	11	2	1	1	1	1	0	17	0	100.0%	0	100.0%	0	100.0%	1	94.1%
RCSI Hospitals Group	M	85%	59	49	25	4	1	1	1	140	3	97.7%	3	97.8%	6	96.2%	2	98.6%
Beaumont Hospital	M	85%	42	35	24	3	1	1	1	107	3	97.4%	3	97.5%	4	96.6%	2	98.1%
Our Lady of Lourdes Hospital	M	85%	17	14	1	1	0	0	0	33	0	100.0%	0	100.0%	2	95.0%	0	100.0%
Saolta University Health Care Group	M	85%	142	49	43	18	9	10	28	299	57	84.2%	48	86.2%	36	89.7%	38	87.3%
Galway University Hospitals	M	85%	67	18	9	9	5	5	15	128	38	77.4%	29	81.5%	20	87.6%	20	84.4%
Letterkenny University Hospital	M	85%	19	0	0	0	0	1	0	20	0	100.0%	1	80.0%	1	90.9%	1	95.0%
Mayo University Hospital	M	85%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	55	30	34	9	4	4	13	149	19	89.8%	18	90.1%	15	91.3%	17	88.6%
South/South West Hospital Group	M	85%	66	31	9	19	3	0	0	128	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	8	6	1	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	85%	26	7	0	2	1	0	0	36	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	85%	3	3	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	5	3	2	3	1	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	23	11	6	14	1	0	0	55	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UL Hospitals Group	M	85%	21	16	4	2	1	1	1	46	3	95.2%	4	91.5%	5	88.6%	2	95.7%
Ennis Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	20	16	4	2	1	1	1	45	3	95.1%	4	91.5%	5	88.4%	2	95.6%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period October 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-19		Aug-19		Sep-19		Oct-19		
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
National Total	M	90%	1,432	804	501	340	232	143	537	3,989	654	83.1%	669	82.5%	664	82.7%	680	83.0%	
Children's Health Ireland	M	90%	816	542	332	240	172	94	419	2,615	536	78.7%	543	78.1%	538	79.1%	513	80.4%	
Dublin Midlands Hospital Group	M	90%	26	3	1	1	0	0	0	31	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
MRH Portlaoise	M	90%	3	1	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
MRH Tullamore	M	90%	23	2	0	1	0	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Tallaght University Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ireland East Hospital Group	M	90%	51	22	8	12	10	2	2	107	2	97.8%	2	98.1%	4	95.6%	4	96.3%	
Cappagh National Orthopaedic Hospital	M	90%	7	0	2	1	1	1	0	12	0	100.0%	0	100.0%	1	90.9%	1	91.7%	
MRH Mullingar	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Royal Victoria Eye and Ear Hospital	M	90%	35	18	6	11	9	1	2	82	2	96.9%	2	97.3%	3	95.6%	3	96.3%	
St. Luke's General Hospital Kilkenny	M	90%	2	3	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Wexford General Hospital	M	90%	7	0	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
RCSI Hospitals Group	M	90%	67	25	10	3	6	0	0	111	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Beaumont Hospital	M	90%	1	3	1	1	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Cavan General Hospital	M	90%	34	0	0	0	0	0	0	34	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Our Lady of Lourdes Hospital	M	90%	32	22	9	2	6	0	0	71	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Saolta University Health Care Group	M	90%	176	91	66	35	26	29	80	503	67	84.3%	64	85.1%	60	85.7%	109	78.3%	
Galway University Hospitals	M	90%	124	68	51	30	21	24	78	396	62	79.5%	60	80.5%	55	82.0%	102	74.2%	
Letterkenny University Hospital	M	90%	18	9	8	0	2	2	0	39	0	100.0%	0	100.0%	2	95.3%	2	94.9%	
Mayo University Hospital	M	90%	2	0	0	0	0	0	0	2	1	50.0%	0	100.0%	0	100.0%	0	100.0%	
Portiuncula University Hospital	M	90%	5	3	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Sligo University Hospital	M	90%	27	11	7	5	3	3	2	58	4	93.8%	4	93.5%	3	95.0%	5	91.4%	
South/South West Hospital Group	M	90%	194	73	57	26	9	12	17	388	25	94.5%	29	93.1%	35	91.6%	29	92.5%	
Cork University Hospital	M	90%	44	19	15	12	2	6	3	101	5	95.2%	6	94.3%	8	91.8%	9	91.1%	
Mercy University Hospital	M	90%	37	15	12	3	2	0	2	71	2	97.4%	2	96.9%	1	98.6%	2	97.2%	
South Infirmary Victoria University Hospital	M	90%	52	23	19	5	1	0	0	100	1	99.2%	0	100.0%	3	97.4%	0	100.0%	
South Tipperary General Hospital	M	90%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Kerry	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	50.0%	0	100.0%	
UH Waterford	M	90%	60	15	11	6	4	6	12	114	17	88.0%	21	84.3%	23	81.9%	18	84.2%	
UL Hospitals Group	M	90%	102	48	27	23	9	6	19	234	24	89.0%	31	86.7%	27	86.6%	25	89.3%	
Croom Orthopaedic Hospital	M	90%	6	0	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	90%	4	2	0	1	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Nenagh Hospital	M	90%	19	19	7	4	0	0	0	49	0	100.0%	1	97.8%	0	100.0%	0	100.0%	
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Limerick	M	90%	73	27	20	18	9	6	19	172	24	85.5%	30	83.2%	27	82.1%	25	85.5%	

Notes:

1. Data Source is NTPF

Outpatient Waiting List			Reporting Period October 2019															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-19		Aug-19		Sep-19		Oct-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	164,038	100,367	74,234	50,262	39,634	32,226	106,460	567,221	175,520	68.9%	177,748	68.8%	178,507	68.6%	178,320	68.6%
Children's Health Ireland	M	80%	10,260	7,595	6,025	4,096	3,663	3,199	10,168	45,006	18,982	59.6%	18,648	59.9%	18,150	60.5%	17,030	62.2%
Dublin Midlands Hospital Group	M	80%	24,773	15,916	11,649	7,883	6,338	5,301	19,194	91,054	28,724	67.0%	29,466	66.8%	30,111	66.4%	30,833	66.1%
Coombe Women's and Infants University Hospital	M	80%	622	541	460	239	277	126	45	2,310	386	81.6%	400	82.1%	418	81.8%	448	80.6%
MRH Portlaoise	M	80%	1,835	1,290	1,014	677	603	623	564	6,606	1,697	74.2%	1,756	73.7%	1,773	72.6%	1,790	72.9%
MRH Tullamore	M	80%	3,567	2,521	2,345	1,544	1,090	1,064	4,758	16,889	5,705	62.8%	5,993	62.4%	6,518	60.5%	6,912	59.1%
Naas General Hospital	M	80%	2,713	1,494	1,020	616	566	465	1,948	8,822	3,301	62.8%	3,376	62.4%	3,159	64.5%	2,979	66.2%
St. James's Hospital	M	80%	8,996	4,653	3,045	2,016	1,197	689	2,420	23,016	3,878	82.0%	4,045	81.7%	4,143	81.6%	4,306	81.3%
Tallaght University Hospital	M	80%	7,040	5,417	3,765	2,791	2,605	2,334	9,459	33,411	13,757	57.8%	13,896	57.8%	14,100	57.2%	14,398	56.9%
Ireland East Hospital Group	M	80%	34,402	20,125	14,730	9,176	7,183	6,084	19,913	111,613	32,934	70.5%	33,640	70.1%	33,180	70.4%	33,180	70.3%
Cappagh National Orthopaedic Hospital	M	80%	965	866	715	156	43	9	2	2,756	171	93.6%	131	95.5%	83	97.2%	54	98.0%
Mater Misericordiae University Hospital	M	80%	12,085	7,392	5,532	3,562	2,819	2,716	10,813	44,919	16,596	62.9%	16,881	62.6%	16,658	62.9%	16,348	63.6%
MRH Mullingar	M	80%	2,404	1,694	1,219	742	454	269	1,668	8,450	2,355	71.6%	2,388	71.7%	2,501	70.9%	2,391	71.7%
Our Lady's Hospital Navan	M	80%	1,431	1,252	1,233	927	766	553	581	6,743	1,951	72.2%	1,901	72.9%	1,867	73.1%	1,900	71.8%
Royal Victoria Eye and Ear Hospital	M	80%	2,204	1,607	1,342	987	925	837	3,921	11,823	5,665	53.6%	5,967	52.2%	5,549	53.5%	5,683	51.9%
St. Columcille's Hospital	M	80%	1,295	781	511	196	173	195	838	3,989	1,143	68.3%	1,209	67.4%	1,221	68.4%	1,206	69.8%
St. Luke's General Hospital Kilkenny	M	80%	2,081	651	372	165	104	85	261	3,719	416	89.3%	439	88.5%	435	88.6%	450	87.9%
St. Michael's Hospital	M	80%	1,566	868	522	279	122	54	41	3,452	213	93.5%	245	92.7%	234	93.2%	217	93.7%
St. Vincent's University Hospital	M	80%	8,549	4,524	3,103	2,160	1,777	1,366	1,788	23,267	4,424	81.1%	4,479	80.7%	4,632	80.1%	4,931	78.8%
Wexford General Hospital	M	80%	1,822	490	181	2				2,495	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	80%	23,813	14,656	9,714	5,703	3,460	1,714	2,845	61,905	7,963	87.3%	8,213	87.1%	8,231	87.1%	8,019	87.0%
Beaumont Hospital	M	80%	10,684	5,953	3,440	1,911	1,047	571	1,053	24,659	3,017	88.1%	2,910	88.6%	2,742	89.2%	2,671	89.2%
Cavan General Hospital	M	80%	2,433	1,543	1,204	732	532	374	791	7,609	1,717	77.1%	1,826	76.5%	1,853	76.3%	1,697	77.7%
Connolly Hospital	M	80%	4,390	2,546	1,774	1,220	723	376	331	11,360	1,196	89.6%	1,268	89.2%	1,364	88.2%	1,430	87.4%
Louth County Hospital	M	80%	725	561	520	169	40	3	6	2,024	60	97.1%	76	96.3%	52	97.4%	49	97.6%
Our Lady of Lourdes Hospital	M	80%	4,407	3,211	2,144	1,249	735	324	662	12,732	1,644	87.2%	1,735	87.0%	1,813	86.5%	1,721	86.5%
Rotunda Hospital	M	80%	1,174	842	632	422	383	66	2	3,521	329	90.5%	398	88.6%	407	88.2%	451	87.2%
Saolta University Health Care Group	M	80%	28,983	16,327	12,020	8,119	6,457	5,395	17,385	94,686	28,402	69.6%	28,831	69.5%	29,181	69.2%	29,237	69.1%
Galway University Hospitals	M	80%	13,129	7,275	5,287	3,721	3,080	2,549	7,871	42,912	13,085	69.3%	13,496	69.1%	13,687	68.4%	13,500	68.5%
Letterkenny University Hospital	M	80%	4,866	3,212	2,398	1,545	1,216	1,046	3,717	18,000	5,898	66.6%	5,931	66.7%	6,006	66.3%	5,979	66.8%
Mayo University Hospital	M	80%	2,761	929	829	679	568	542	2,321	8,629	3,574	59.6%	3,308	60.6%	3,352	60.8%	3,431	60.2%
Portiuncula University Hospital	M	80%	1,537	896	562	319	172	153	182	3,821	468	87.8%	485	87.4%	487	87.4%	507	86.7%
Roscommon University Hospital	M	80%	1,693	883	518	307	147	142	929	4,619	1,234	70.9%	1,270	70.8%	1,297	71.9%	1,218	73.6%
Sligo University Hospital	M	80%	4,997	3,132	2,426	1,548	1,274	963	2,365	16,705	4,143	74.5%	4,341	73.9%	4,352	73.5%	4,602	72.5%
South/South West Hospital Group	M	80%	30,846	18,350	14,217	10,543	8,153	6,812	26,195	115,116	40,207	65.2%	40,174	65.1%	40,783	64.5%	41,160	64.2%
Bantry General Hospital	M	80%	567	359	191	111	79	52	42	1,401	164	88.5%	155	89.2%	153	89.0%	173	87.7%
Cork University Hospital	M	80%	7,930	4,519	3,545	2,447	1,529	1,016	3,965	24,951	6,706	74.2%	6,379	74.3%	6,529	73.7%	6,510	73.9%
Cork University Maternity Hospital	M	80%	780	232	94	3	2	3	1	1,115	7	99.4%	5	99.6%	5	99.6%	6	99.5%
Mallow General Hospital	M	80%	885	442	390	274	251	201	335	2,778	796	71.6%	835	70.9%	866	69.9%	787	71.7%
Mercy University Hospital	M	80%	1,831	975	778	556	367	318	687	5,512	1,256	77.4%	1,317	76.7%	1,316	76.2%	1,372	75.1%
South Infirmary Victoria University Hospital	M	80%	5,946	3,194	2,566	2,072	1,802	1,434	6,278	23,292	9,256	60.7%	9,025	61.0%	9,172	60.1%	9,514	59.2%
South Tipperary General Hospital	M	80%	1,454	944	464	241	168	123	388	3,782	1,027	76.8%	770	81.3%	727	81.2%	679	82.0%
UH Kerry	M	80%	2,552	1,809	1,471	945	854	572	1,953	10,156	3,036	69.1%	3,217	68.0%	3,291	67.4%	3,379	66.7%
UH Waterford	M	80%	8,901	5,876	4,718	3,894	3,101	3,093	12,546	42,129	17,959	56.1%	18,471	55.8%	18,724	55.4%	18,740	55.5%

Outpatient Waiting List		Reporting Period October 2019																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul-19		Aug-19		Sep-19		Oct-19		
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	
UL Hospitals Group	M	80%	10,961	7,398	5,879	4,742	4,380	3,721	10,760	47,841	18,308	61.4%	18,776	60.9%	18,871	60.7%	18,861	60.6%	
Croom Orthopaedic Hospital	M	80%	377	321	274	197	166	211	126	1,672	3,383	51.3%	3,517	50.2%	3,626	49.7%	503	69.9%	
Ennis Hospital	M	80%	279	209	161	125	49	40	123	986	508	70.2%	490	71.2%	502	69.7%	212	78.5%	
Nenagh Hospital	M	80%	494	241	163	119	83	61	91	1,252	171	80.9%	179	80.3%	195	79.6%	235	81.2%	
St. John's Hospital Limerick	M	80%	1,117	829	749	736	746	636	2,275	7,088	213	82.5%	214	82.0%	220	82.3%	3,657	48.4%	
UH Limerick	M	80%	8,694	5,798	4,532	3,565	3,336	2,773	8,145	36,843	14,033	61.8%	14,376	61.3%	14,328	61.2%	14,254	61.3%	

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period October 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jul-19		Aug-19		Sep-19		Oct-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	70%	11,065	5,164	4,503	1,247	21,979	11,498	49.1%	12,113	46.3%	11,561	47.9%	10,914	50.3%	
Children's Health Ireland	M	70%	156	109	54	13	332	181	49.4%	193	47.1%	168	50.1%	176	47.0%	
Dublin Midlands Hospital Group	M	70%	2,133	1,625	1,496	451	5,705	3,258	37.8%	3,332	38.6%	3,369	39.3%	3,572	37.4%	
MRH Portlaoise	M	70%	156	127	154	23	460	282	37.1%	318	38.1%	325	31.0%	304	33.9%	
MRH Tullamore	M	70%	185	54	29	3	271	94	63.3%	104	58.1%	75	64.5%	86	68.3%	
Naas General Hospital	M	70%	438	311	359	229	1,337	1,042	24.9%	999	28.6%	970	31.4%	899	32.8%	
St. James's Hospital	M	70%	546	377	34	2	959	132	72.9%	251	64.8%	252	69.0%	413	56.9%	
Tallaght University Hospital	M	70%	808	756	920	194	2,678	1,708	35.7%	1,660	35.0%	1,747	33.9%	1,870	30.2%	
Ireland East Hospital Group	M	70%	1,974	944	586	44	3,548	1,595	53.8%	1,826	49.2%	1,868	48.0%	1,574	55.6%	
Mater Misericordiae University Hospital	M	70%	261	9	11	3	284	50	41.9%	58	25.6%	54	29.9%	23	91.9%	
MRH Mullingar	M	70%	320	301	81	2	704	265	56.6%	340	49.7%	341	47.1%	384	45.5%	
Our Lady's Hospital Navan	M	70%	85	26	12	0	123	20	85.6%	23	82.8%	18	82.4%	38	69.1%	
St. Columille's Hospital	M	70%	122	59	148	33	362	274	26.1%	276	29.2%	257	31.1%	240	33.7%	
St. Luke's General Hospital Kilkenny	M	70%	522	122	74	1	719	210	60.1%	250	59.2%	287	60.1%	197	72.6%	
St. Michael's Hospital	M	70%	269	239	192	0	700	478	39.0%	546	40.8%	570	38.0%	431	38.4%	
St. Vincent's University Hospital	M	70%	97	4	0	0	101	0	100.0%	2	98.8%	0	100.0%	4	96.0%	
Wexford General Hospital	M	70%	298	184	68	5	555	298	50.3%	331	45.6%	341	45.9%	257	53.7%	
RCSI Hospitals Group	M	70%	1,885	127	5	2	2,019	292	88.3%	282	87.7%	172	91.8%	134	93.4%	
Beaumont Hospital	M	70%	312	37	2	2	353	118	75.2%	93	79.3%	52	87.0%	41	88.4%	
Cavan General Hospital	M	70%	476	1	1	0	478	0	100.0%	0	100.0%	0	100.0%	2	99.6%	
Connolly Hospital	M	70%	461	39	2	0	502	114	81.4%	91	85.2%	76	86.3%	41	91.8%	
Louth County Hospital	M	70%	455	32	0	0	487	55	92.1%	92	83.0%	44	91.5%	32	93.4%	
Our Lady of Lourdes Hospital	M	70%	181	18	0	0	199	5	97.3%	6	96.4%	0	100.0%	18	91.0%	
Saolta University Health Care Group	M	70%	2,161	1,205	1,232	356	4,954	3,139	42.2%	3,314	38.3%	3,102	40.1%	2,793	43.6%	
Galway University Hospitals	M	70%	590	434	291	229	1,544	1,411	33.2%	1,489	30.5%	1,188	33.8%	954	38.2%	
Letterkenny University Hospital	M	70%	627	427	687	46	1,787	1,033	37.5%	1,145	34.8%	1,178	31.7%	1,160	35.1%	
Mayo University Hospital	M	70%	159	158	166	72	555	281	39.2%	345	28.6%	404	29.7%	396	28.6%	
Portiuncula University Hospital	M	70%	124	28	19	8	179	43	70.7%	48	67.6%	52	65.1%	55	69.3%	
Roscommon University Hospital	M	70%	236	5	1	0	242	12	96.3%	5	96.6%	11	95.6%	6	97.5%	
Sligo University Hospital	M	70%	425	153	68	1	647	359	50.7%	282	59.6%	269	60.7%	222	65.7%	

GI Waiting List			Reporting Period October 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jul-19		Aug-19		Sep-19		Oct-19		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
South/South West Hospital Group	M	70%	1,637	471	142	21	2,271	627	72.5%	769	66.0%	764	66.1%	634	72.1%	
Bantry General Hospital	M	70%	118	43	0	0	161	46	71.3%	48	64.7%	54	64.9%	43	73.3%	
Cork University Hospital	M	70%	95	20	5	2	122	48	53.8%	62	68.2%	22	83.2%	27	77.9%	
Mallow General Hospital	M	70%	56	7	0	0	63	4	91.8%	16	72.9%	3	94.3%	7	88.9%	
Mercy University Hospital	M	70%	287	137	38	0	462	87	75.1%	118	68.4%	138	66.1%	175	62.1%	
South Infirmary Victoria University Hospital	M	70%	181	31	0	0	212	14	93.9%	26	85.9%	25	82.1%	31	85.4%	
South Tipperary General Hospital	M	70%	220	72	0	0	292	74	77.3%	66	76.8%	52	79.2%	72	75.3%	
UH Kerry	M	70%	457	2	0	0	459	9	97.9%	8	97.7%	10	97.6%	2	99.6%	
UH Waterford	M	70%	223	159	99	19	500	345	45.8%	425	37.6%	460	34.8%	277	44.6%	
UL Hospitals Group	M	70%	1,119	683	988	360	3,150	2,406	28.1%	2,397	25.7%	2,118	33.5%	2,031	35.5%	
Ennis Hospital	M	70%	333	225	187	7	752	374	44.5%	335	47.1%	318	53.2%	419	44.3%	
Nenagh Hospital	M	70%	187	60	139	103	489	351	27.2%	381	5.7%	345	33.7%	302	38.2%	
St. John's Hospital Limerick	M	70%	247	110	199	37	593	353	32.4%	335	35.1%	343	37.4%	346	41.7%	
UH Limerick	M	70%	352	288	463	213	1,316	1,328	20.3%	1,346	19.4%	1,112	22.6%	964	26.7%	

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only



Urgent Colonoscopy waiting > 4 weeks			Reporting Period October 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-19		Aug-19		Sep-19		Oct-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>30</b>	<b>19</b>	<b>15</b>	<b>6</b>	<b>9</b>	<b>5</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Mater Misericordiae University Hospital	M	0	1	1	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	2	1	0	0	1	1
Mayo University Hospital	M	0	0	0	8	8	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks			Reporting Period October 2019							
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-19		Aug-19		Sep-19		Oct-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>19</b>	<b>9</b>	<b>15</b>	<b>6</b>	<b>8</b>	<b>4</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	1	1	0	0	4	2	4	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	19	9	11	4	4	4
UH Waterford	M	0	0	0	0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)					Reporting Period October 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Aug-19				Sep-19				Oct-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
<b>National Total</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>63.2%</b>	<b>78.5%</b>	<b>96.2%</b>	<b>42,660</b>	<b>63.3%</b>	<b>78.6%</b>	<b>96.3%</b>	<b>4,088</b>	<b>63.0%</b>	<b>78.0%</b>	<b>95.8%</b>	<b>4,712</b>	<b>62.7%</b>	<b>77.8%</b>	<b>95.7%</b>	<b>4,870</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>87.7%</b>	<b>96.7%</b>	<b>99.8%</b>	<b>218</b>	<b>92.5%</b>	<b>97.8%</b>	<b>99.9%</b>	<b>9</b>	<b>88.9%</b>	<b>96.7%</b>	<b>99.8%</b>	<b>25</b>	<b>89.2%</b>	<b>97.2%</b>	<b>99.8%</b>	<b>23</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>51.4%</b>	<b>69.3%</b>	<b>94.9%</b>	<b>8,720</b>	<b>54.4%</b>	<b>73.1%</b>	<b>96.2%</b>	<b>653</b>	<b>52.7%</b>	<b>71.6%</b>	<b>95.9%</b>	<b>713</b>	<b>51.4%</b>	<b>70.1%</b>	<b>95.3%</b>	<b>807</b>
MRH Portlaoise	M	75%	99%	99%	70.6%	86.0%	97.8%	690	74.6%	90.6%	99.5%	16	70.4%	88.7%	99.1%	28	70.3%	88.6%	99.4%	18
MRH Tullamore	M	75%	99%	99%	60.3%	75.8%	94.1%	1,758	60.4%	76.1%	95.2%	142	60.9%	77.7%	94.2%	171	62.0%	78.9%	94.7%	161
Naas General Hospital	M	75%	99%	99%	45.0%	61.2%	90.7%	2,295	49.5%	67.4%	92.2%	187	43.6%	58.7%	89.4%	259	45.9%	62.8%	91.8%	197
St. James's Hospital	M	75%	99%	99%	46.9%	67.2%	97.7%	963	51.5%	73.7%	99.6%	18	48.3%	70.3%	99.0%	45	45.0%	64.6%	97.1%	125
Tallaght University Hospital	M	75%	99%	99%	39.6%	59.6%	93.1%	3,014	42.4%	61.8%	93.5%	290	43.5%	63.6%	95.3%	210	40.3%	60.9%	93.1%	306
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>69.0%</b>	<b>82.0%</b>	<b>96.7%</b>	<b>8,520</b>	<b>67.3%</b>	<b>81.2%</b>	<b>96.7%</b>	<b>853</b>	<b>69.1%</b>	<b>81.6%</b>	<b>96.2%</b>	<b>973</b>	<b>67.8%</b>	<b>80.5%</b>	<b>96.1%</b>	<b>1,020</b>
Mater Misericordiae University Hospital	M	75%	99%	99%	60.8%	72.7%	93.4%	4,627	61.2%	73.3%	94.2%	415	61.1%	72.1%	91.7%	573	62.7%	73.6%	93.3%	465
MRH Mullingar	M	75%	99%	99%	62.3%	81.3%	98.0%	626	54.9%	76.5%	97.9%	61	61.9%	79.4%	97.1%	88	60.8%	78.4%	96.5%	111
Our Lady's Hospital Navan	M	75%	99%	99%	68.0%	84.3%	98.7%	225	67.1%	82.3%	98.2%	33	68.7%	83.5%	98.4%	28	60.0%	79.1%	97.6%	45
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	93.5%	98.1%	99.95%	17	93.9%	98.6%	100.0%	0	92.7%	97.9%	99.9%	2	94.1%	98.1%	99.8%	8
St. Michael's Hospital	M	75%	99%	99%	92.5%	99.2%	100.0%	0	91.5%	98.9%	100.0%	0	94.6%	99.4%	100.0%	0	93.7%	99.3%	100.0%	0
St. Vincent's University Hospital	M	75%	99%	99%	58.2%	72.4%	94.1%	2,981	57.7%	73.0%	93.2%	342	57.2%	72.3%	94.3%	282	54.5%	69.5%	92.8%	365
Wexford General Hospital	M	75%	99%	99%	69.5%	88.3%	99.9%	44	65.9%	86.5%	99.9%	2	70.8%	88.9%	100.0%	0	67.0%	85.0%	99.2%	26
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>54.8%</b>	<b>72.7%</b>	<b>97.5%</b>	<b>4,131</b>	<b>56.2%</b>	<b>73.8%</b>	<b>98.4%</b>	<b>254</b>	<b>54.7%</b>	<b>71.5%</b>	<b>97.2%</b>	<b>473</b>	<b>52.9%</b>	<b>71.0%</b>	<b>96.7%</b>	<b>548</b>
Beaumont Hospital	M	75%	99%	99%	41.1%	60.5%	95.6%	2,147	42.1%	61.5%	97.2%	140	38.9%	57.1%	94.3%	275	40.7%	61.2%	96.9%	152
Cavan General Hospital	M	75%	99%	99%	68.1%	84.1%	99.2%	237	72.3%	87.6%	99.6%	10	64.4%	80.0%	98.5%	42	65.7%	80.4%	96.7%	95
Connolly Hospital	M	75%	99%	99%	52.3%	71.9%	98.0%	724	52.8%	71.7%	98.4%	57	51.6%	71.9%	98.9%	40	49.3%	68.2%	97.0%	105
Our Lady of Lourdes Hospital	M	75%	99%	99%	61.9%	78.2%	98.1%	1,023	64.2%	80.3%	99.1%	47	66.0%	80.0%	97.8%	116	59.3%	76.6%	96.4%	196
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>65.6%</b>	<b>82.3%</b>	<b>97.4%</b>	<b>4,739</b>	<b>67.0%</b>	<b>83.2%</b>	<b>97.5%</b>	<b>475</b>	<b>64.8%</b>	<b>82.0%</b>	<b>97.0%</b>	<b>559</b>	<b>65.2%</b>	<b>81.4%</b>	<b>97.0%</b>	<b>573</b>
Galway University Hospitals	M	75%	99%	99%	56.2%	70.6%	92.6%	4,294	55.9%	69.7%	92.4%	433	54.9%	70.6%	91.3%	511	56.1%	71.6%	91.6%	494
Letterkenny University Hospital	M	75%	99%	99%	70.1%	87.3%	99.6%	143	73.2%	89.5%	99.8%	10	69.5%	86.1%	99.5%	17	67.8%	85.1%	99.1%	36
Mayo University Hospital	M	75%	99%	99%	72.4%	89.3%	99.6%	133	73.8%	91.1%	99.7%	11	75.5%	91.4%	99.8%	7	75.9%	90.3%	99.6%	15
Portiuncula University Hospital	M	75%	99%	99%	70.0%	88.9%	99.8%	38	70.4%	88.9%	99.8%	4	70.1%	88.7%	99.7%	7	67.7%	85.0%	99.8%	5
Sligo University Hospital	M	75%	99%	99%	67.5%	85.8%	99.6%	131	69.4%	87.1%	99.5%	17	63.4%	84.3%	99.5%	17	65.7%	83.2%	99.4%	23
<b>South/South West Hospital Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>60.3%</b>	<b>75.7%</b>	<b>94.0%</b>	<b>11,386</b>	<b>58.7%</b>	<b>73.9%</b>	<b>92.9%</b>	<b>1,367</b>	<b>58.1%</b>	<b>73.1%</b>	<b>92.7%</b>	<b>1,413</b>	<b>60.2%</b>	<b>75.4%</b>	<b>93.2%</b>	<b>1,305</b>
Cork University Hospital	M	75%	99%	99%	55.5%	72.7%	93.5%	3,767	55.2%	71.5%	91.4%	508	53.7%	70.9%	92.8%	439	54.9%	72.4%	91.7%	499
Mercy University Hospital	M	75%	99%	99%	52.3%	69.6%	93.1%	1,984	54.3%	69.6%	91.3%	248	50.0%	66.9%	90.4%	276	53.0%	70.6%	92.9%	211
South Tipperary General Hospital	M	75%	99%	99%	69.9%	86.9%	99.5%	137	65.3%	83.7%	99.3%	17	65.7%	82.1%	99.3%	17	68.5%	85.1%	99.5%	14
UH Kerry	M	75%	99%	99%	55.6%	72.1%	91.9%	2,482	49.3%	67.9%	91.8%	259	50.7%	67.6%	91.0%	272	57.8%	72.9%	91.3%	251
UH Waterford	M	75%	99%	99%	68.9%	79.1%	93.6%	3,016	68.4%	78.2%	92.9%	335	69.3%	78.4%	91.3%	409	68.4%	78.2%	92.8%	330
<b>UL Hospitals Group</b>	<b>M</b>	<b>75%</b>	<b>99%</b>	<b>99%</b>	<b>55.5%</b>	<b>71.4%</b>	<b>91.7%</b>	<b>4,946</b>	<b>53.1%</b>	<b>70.5%</b>	<b>92.0%</b>	<b>477</b>	<b>56.3%</b>	<b>70.8%</b>	<b>90.5%</b>	<b>556</b>	<b>55.7%</b>	<b>70.2%</b>	<b>90.1%</b>	<b>594</b>
UH Limerick	M	75%	99%	99%	55.5%	71.4%	91.7%	4,946	53.1%	70.5%	92.0%	477	56.3%	70.8%	90.5%	556	55.7%	70.2%	90.1%	594

<b>Injury Unit Patient Experience Time</b>																				
St. Columcille's Hospital	M	75%	99%	99%	99.3%	99.7%	100.0%	1	98.3%	98.8%	99.9%	1	99.4%	99.6%	100.0%	0	98.0%	99.6%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)										Reporting Period October 2019										
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Aug-19				Sep-19				Oct-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	41.4%	59.7%	90.6%	13,466	43.0%	61.6%	91.1%	1,299	40.9%	59.2%	89.1%	1,512	40.0%	57.9%	89.7%	1,498
Dublin Midlands Hospital Group	M	95%	99%	99%	33.1%	52.6%	90.7%	2,025	35.6%	56.6%	92.3%	172	36.7%	57.4%	91.7%	177	34.4%	54.2%	92.1%	176
MRH Portlaoise	M	95%	99%	99%	48.0%	74.9%	97.7%	67	56.3%	85.9%	100.0%	0	57.7%	80.8%	99.7%	1	51.1%	83.8%	99.6%	1
MRH Tullamore	M	95%	99%	99%	34.8%	53.4%	87.0%	578	34.8%	52.3%	87.5%	50	35.1%	55.5%	86.7%	57	35.7%	56.0%	87.9%	57
Naas General Hospital	M	95%	99%	99%	31.3%	43.4%	78.0%	851	35.7%	49.7%	80.5%	75	30.8%	43.8%	76.6%	92	32.9%	43.5%	81.7%	69
St. James's Hospital	M	95%	99%	99%	31.5%	54.0%	97.9%	125	35.4%	61.3%	99.5%	3	33.6%	59.2%	99.3%	4	31.9%	52.8%	97.8%	13
Tallaght University Hospital	M	95%	99%	99%	25.9%	44.0%	91.4%	404	23.1%	40.4%	91.0%	44	33.9%	53.4%	94.8%	23	28.0%	46.3%	92.8%	36
Ireland East Hospital Group	M	95%	99%	99%	54.4%	70.5%	92.6%	2,801	55.0%	70.9%	92.6%	291	54.4%	70.7%	91.7%	294	51.8%	67.3%	91.1%	340
Mater Misericordiae University Hospital	M	95%	99%	99%	46.9%	58.4%	82.7%	1,451	47.3%	60.0%	84.5%	138	47.1%	58.4%	78.0%	164	47.8%	57.9%	82.4%	143
MRH Mullingar	M	95%	99%	99%	36.7%	65.0%	96.4%	129	31.9%	60.2%	97.4%	10	35.5%	63.3%	94.2%	20	31.7%	56.3%	93.4%	23
Our Lady's Hospital Navan	M	95%	99%	99%	54.2%	75.4%	97.9%	60	54.2%	73.4%	96.9%	10	53.6%	77.4%	99.2%	2	36.3%	62.3%	94.3%	16
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	87.9%	95.6%	99.9%	7	88.5%	97.5%	100.0%	0	85.7%	94.9%	99.8%	1	88.4%	96.4%	99.4%	3
St. Michael's Hospital	M	95%	99%	99%	87.8%	98.4%	100.0%	0	87.7%	97.6%	100.0%	0	90.0%	98.8%	100.0%	-	87.6%	98.3%	100.0%	-
St. Vincent's University Hospital	M	95%	99%	99%	39.3%	53.8%	87.5%	1,143	40.9%	56.0%	85.4%	132	37.7%	52.4%	87.4%	107	36.3%	50.7%	84.4%	151
Wexford General Hospital	M	95%	99%	99%	45.4%	74.0%	99.8%	11	47.8%	71.8%	99.8%	1	47.7%	76.1%	100.0%	-	45.0%	70.5%	99.2%	4
RCSI Hospitals Group	M	95%	99%	99%	31.9%	50.4%	93.5%	1,549	35.5%	55.8%	96.3%	86	31.1%	49.6%	92.6%	173	29.9%	47.2%	91.5%	210
Beaumont Hospital	M	95%	99%	99%	29.4%	46.1%	90.6%	850	32.5%	49.7%	94.6%	50	28.7%	44.4%	88.7%	101	30.2%	49.1%	94.2%	52
Cavan General Hospital	M	95%	99%	99%	40.2%	62.7%	97.4%	109	47.1%	72.7%	99.1%	4	32.8%	51.5%	94.3%	23	33.9%	50.8%	89.6%	45
Connolly Hospital	M	95%	99%	99%	30.3%	47.0%	93.9%	294	28.7%	45.3%	95.6%	20	29.2%	51.2%	96.5%	16	27.6%	42.2%	91.3%	44
Our Lady of Lourdes Hospital	M	95%	99%	99%	31.4%	51.1%	94.8%	296	37.1%	61.5%	97.8%	12	35.1%	54.9%	94.4%	33	28.4%	46.1%	89.2%	69
Saolta University Health Care Group	M	95%	99%	99%	44.3%	68.0%	93.8%	1,642	47.5%	71.0%	93.5%	176	43.2%	67.0%	92.1%	202	44.3%	67.2%	93.0%	192
Galway University Hospitals	M	95%	99%	99%	34.7%	46.5%	78.0%	1,537	36.9%	49.4%	78.1%	163	30.9%	41.1%	72.3%	191	35.1%	48.3%	74.1%	179
Letterkenny University Hospital	M	95%	99%	99%	46.4%	74.4%	99.5%	29	52.2%	79.6%	100.0%	0	41.7%	71.8%	99.2%	4	46.2%	70.4%	99.4%	4
Mayo University Hospital	M	95%	99%	99%	49.3%	78.0%	99.2%	40	54.8%	83.6%	98.7%	7	52.8%	82.7%	100.0%	0	47.8%	79.0%	99.2%	4
Portiuncula University Hospital	M	95%	99%	99%	45.8%	76.2%	99.8%	6	51.2%	79.9%	99.7%	1	48.1%	74.7%	99.3%	2	43.4%	69.9%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	48.8%	74.5%	99.4%	30	47.8%	74.2%	99.1%	5	48.8%	76.4%	99.1%	5	50.9%	74.1%	99.1%	5
South/South West Hospital Group	M	95%	99%	99%	38.3%	54.2%	85.5%	3,809	37.0%	52.1%	83.7%	424	35.4%	50.3%	82.5%	454	36.0%	52.4%	84.4%	389
Cork University Hospital	M	95%	99%	99%	35.5%	49.7%	81.8%	1,508	35.9%	49.6%	78.0%	182	36.4%	51.0%	80.8%	168	33.3%	48.9%	79.3%	176
Mercy University Hospital	M	95%	99%	99%	28.9%	46.2%	87.0%	450	29.9%	41.7%	81.9%	60	25.5%	37.2%	82.5%	61	24.8%	43.3%	88.9%	34
South Tipperary General Hospital	M	95%	99%	99%	51.1%	78.3%	99.9%	5	42.5%	68.4%	100.0%	0	43.9%	70.5%	100.0%	0	46.4%	73.6%	99.7%	1
UH Kerry	M	95%	99%	99%	33.6%	49.7%	84.8%	655	29.6%	47.2%	85.1%	66	27.8%	44.9%	84.7%	69	33.7%	47.9%	82.4%	67
UH Waterford	M	95%	99%	99%	42.9%	53.8%	81.6%	1,191	44.2%	54.7%	81.7%	116	40.9%	50.2%	74.0%	156	40.8%	52.9%	81.8%	111
UL Hospitals Group	M	95%	99%	99%	30.5%	44.0%	78.0%	1,640	29.3%	45.0%	79.8%	150	30.6%	43.3%	71.2%	212	28.0%	41.6%	74.8%	191
UH Limerick	M	95%	99%	99%	30.5%	44.0%	78.0%	1,640	29.3%	45.0%	79.8%	150	30.6%	43.3%	71.2%	212	28.0%	41.6%	74.8%	191

<b>Injury Unit Patient Experience Time</b>																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	99.4%	99.8%	100.0%	0	97.6%	98.8%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columcilles from January to June 2017

% of ED Patients who leave before completion of treatment							Reporting Period October 2019							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Jul-19		Aug-19		Sep-19		Oct-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>6.4%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>73,555</b>	<b>6.5%</b>	<b>7,502</b>	<b>6.5%</b>	<b>7,557</b>	<b>6.8%</b>	<b>7,935</b>	<b>7.0%</b>	<b>7,223</b>	<b>6.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>2,612</b>	<b>2.6%</b>	<b>156</b>	<b>1.8%</b>	<b>114</b>	<b>1.4%</b>	<b>304</b>	<b>3.0%</b>	<b>292</b>	<b>2.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>10.5%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>19,295</b>	<b>11.1%</b>	<b>1,898</b>	<b>10.7%</b>	<b>1,711</b>	<b>10.0%</b>	<b>1,884</b>	<b>10.9%</b>	<b>1,819</b>	<b>10.0%</b>
MRH Portlaoise	M	4.4%	<5%	<5%	1,432	4.6%	145	4.6%	124	4.2%	163	5.2%	106	3.5%
MRH Tullamore	M	4.1%	<5%	<5%	1,826	6.1%	173	5.6%	201	6.8%	169	5.7%	167	5.5%
Naas General Hospital	M	8.0%	<5%	<5%	2,544	9.8%	337	13.4%	221	9.1%	355	14.2%	250	7.6%
St. James's Hospital	M	17.2%	<5%	<5%	7,188	17.0%	655	15.1%	617	14.5%	623	14.4%	715	16.7%
Tallaght University Hospital	M	13.9%	<5%	<5%	6,305	14.3%	588	12.9%	548	12.3%	574	13.0%	581	13.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7.7%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>17,414</b>	<b>6.7%</b>	<b>2,029</b>	<b>7.5%</b>	<b>1,994</b>	<b>7.7%</b>	<b>1,836</b>	<b>7.2%</b>	<b>1,734</b>	<b>6.7%</b>
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	9,890	14.0%	1,100	14.7%	1,088	15.0%	1,027	14.7%	924	13.1%
MRH Mullingar	M	4.2%	<5%	<5%	1,455	4.7%	210	6.8%	176	6.0%	156	5.2%	165	5.2%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	1,002	5.6%	108	5.8%	125	6.6%	106	6.1%	105	5.7%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	476	1.3%	40	1.1%	42	1.2%	68	1.8%	38	1.0%
St. Michael's Hospital	M	2.2%	<5%	<5%	358	2.0%	33	1.8%			39	2.3%	44	2.5%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	2,998	6.0%	394	7.5%	388	7.7%	298	6.1%	333	6.6%
Wexford General Hospital	M	2.6%	<5%	<5%	1,235	3.5%	144	3.8%	175	4.8%	142	4.1%	125	3.7%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6.6%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>11,944</b>	<b>7.2%</b>	<b>1,087</b>	<b>6.5%</b>	<b>1,241</b>	<b>7.6%</b>	<b>1,361</b>	<b>8.2%</b>	<b>1,205</b>	<b>7.2%</b>
Beaumont Hospital	M	5.4%	<5%	<5%	3,108	6.3%	276	5.6%	321	6.4%	368	7.5%	259	5.2%
Cavan General Hospital	M	5.4%	<5%	<5%	1,625	5.7%	182	6.3%	112	4.1%	189	6.7%	187	6.4%
Connolly Hospital	M	8.9%	<5%	<5%	2,876	8.1%	227	6.3%	352	9.8%	330	9.3%	281	8.0%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	4,335	8.1%	402	7.6%	456	9.2%	474	8.8%	478	8.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>3.9%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>8,011</b>	<b>4.4%</b>	<b>794</b>	<b>4.2%</b>	<b>838</b>	<b>4.6%</b>	<b>878</b>	<b>4.9%</b>	<b>788</b>	<b>4.3%</b>
Galway University Hospitals	M	5.7%	<5%	<5%	3,826	6.8%	390	6.6%	357	6.5%	413	7.3%	342	6.0%
Letterkenny University Hospital	M	2.8%	<5%	<5%	999	2.8%	85	2.2%	122	3.2%	80	2.3%	118	3.2%
Mayo University Hospital	M	2.8%	<5%	<5%	850	2.6%	82	2.4%	106	3.2%	72	2.2%	57	1.7%
Portiuncula University Hospital	M	4.1%	<5%	<5%	1,053	5.0%	123	5.8%	104	5.1%	135	6.5%	121	5.5%
Sligo University Hospital	M	3.1%	<5%	<5%	1,283	3.8%	114	3.3%	149	4.2%	178	5.1%	150	4.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.8%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>9,494</b>	<b>4.9%</b>	<b>1,023</b>	<b>5.2%</b>	<b>1,096</b>	<b>5.7%</b>	<b>1,158</b>	<b>5.9%</b>	<b>858</b>	<b>4.5%</b>
Cork University Hospital	M	4.8%	<5%	<5%	2,640	4.5%	273	4.7%	281	4.7%	299	4.9%	273	4.7%
Mercy University Hospital	M	8.2%	<5%	<5%	2,784	9.7%	259	8.8%	330	11.5%	340	11.8%	242	8.2%
South Tipperary General Hospital	M	3.2%	<5%	<5%	715	2.7%	83	3.0%	77	3.0%	85	3.3%	78	2.9%
UH Kerry	M	6.5%	<5%	<5%	1,819	5.9%	251	7.8%	249	7.9%	236	7.8%	146	5.1%
UH Waterford	M	2.2%	<5%	<5%	1,536	3.1%	157	3.1%	159	3.3%	198	4.0%	119	2.4%
<b>UL Hospitals Group</b>	<b>M</b>	<b>8.2%</b>	<b>&lt;5%</b>	<b>&lt;5%</b>	<b>4,785</b>	<b>8.1%</b>	<b>515</b>	<b>8.7%</b>	<b>563</b>	<b>9.5%</b>	<b>514</b>	<b>8.8%</b>	<b>527</b>	<b>8.8%</b>
UH Limerick	M	8.2%	<5%	<5%	4,785	8.1%	515	8.7%	563	9.5%	514	8.8%	527	8.8%

Note:

1. Data source BIU Acute

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period October 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-19	Jul-19	Aug-19	Sep-19
<b>National Total</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.8</b>	<b>4.8</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.9</b>	<b>≤4.8</b>	<b>3.8</b>	<b>3.8</b>	<b>3.5</b>	<b>3.6</b>	<b>3.7</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤4.8</b>	<b>5.3</b>	<b>5.4</b>	<b>5.4</b>	<b>5.2</b>	<b>5.1</b>
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.6	2.4	2.5	2.4	2.6
MRH Portlaoise	M-1M	2.8	≤4.8	2.7	2.8	2.5	2.6	2.5
MRH Tullamore	M-1M	5.1	≤4.8	4.8	4.5	4.6	4.6	4.8
Naas General Hospital	M-1M	5.6	≤4.8	5.7	6.3	6.0	5.6	5.7
St. James's Hospital	M-1M	7.7	≤4.8	7.9	7.9	7.7	7.4	7.9
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	17.0	17.5	18.1	15.3	15.3
Tallaght University Hospital	M-1M	5.9	≤4.8	6.1	6.4	6.5	6.4	5.5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.8</b>	<b>4.6</b>	<b>4.4</b>	<b>4.5</b>	<b>4.8</b>	<b>4.5</b>
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.4	4.9	5.0	5.1	5.5
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.7	6.3	6.6	6.7	6.7
MRH Mullingar	M-1M	3.3	≤4.8	3.2	3.2	3.3	3.3	3.2
National Maternity Hospital	M-1M	2.8	≤4.8	3.0	3.0	3.0	3.1	3.2
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.6	3.5	3.8	3.8	3.4
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	1.8	2.3	2.1	2.1
St. Columille's Hospital	M-1M	4.1	≤4.8	3.9	3.7	3.9	4.6	3.2
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.6	3.1	3.1	3.8	3.6
St. Michael's Hospital	M-1M	5.7	≤4.8	5.8	5.5	6.1	5.7	5.8
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.5	6.4	6.9	7.0	6.2
Wexford General Hospital	M-1M	3.7	≤4.8	3.8	4.2	3.6	4.0	3.9
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>5.0</b>	<b>4.9</b>	<b>4.9</b>	<b>4.8</b>	<b>5.0</b>
Beaumont Hospital	M-1M	7.8	≤4.8	8.0	8.2	8.2	7.9	8.2
Cavan General Hospital	M-1M	3.9	≤4.8	4.2	4.4	4.2	4.2	4.2
Connolly Hospital	M-1M	4.6	≤4.8	4.8	4.4	4.7	4.5	5.1
Louth County Hospital	M-1M	1.0	≤4.8	1.0	0.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.9	3.7	3.6	3.8	3.8
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	3.2	3.2	3.1	3.3

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period October 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-19	Jul-19	Aug-19	Sep-19
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>4.5</b>	<b>4.4</b>	<b>4.4</b>	<b>4.4</b>	<b>4.6</b>
Galway University Hospitals	M-1M	4.8	≤4.8	5.0	4.9	4.8	4.9	5.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.1	4.1	4.2	4.1	4.1
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	4.0	3.9	4.1	4.1
Portiuncla University Hospital	M-1M	3.6	≤4.8	3.6	3.6	3.6	3.7	3.7
Roscommon University Hospital	M-1M	8.3	≤4.8	7.0	6.6	7.0	6.2	7.1
Sligo University Hospital	M-1M	4.6	≤4.8	4.7	4.7	4.4	4.6	4.8
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>5.1</b>	<b>4.9</b>	<b>5.1</b>	<b>5.2</b>	<b>5.1</b>
Bantry General Hospital	M-1M	4.4	≤4.8	4.3	3.9	4.6	3.7	4.8
Cork University Hospital	M-1M	5.0	≤4.8	5.2	5.0	5.3	5.3	5.2
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.1	≤4.8	2.9	3.0	2.9	2.5	2.9
Mallow General Hospital	M-1M	3.8	≤4.8	4.0	3.4	4.0	4.6	3.9
Mercy University Hospital	M-1M	5.6	≤4.8	5.9	6.0	5.6	6.2	6.1
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.1	4.0	3.9	4.2	4.3
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.8	5.1	4.7	5.1	4.8
UH Kerry	M-1M	4.4	≤4.8	4.3	3.9	4.3	4.6	4.4
UH Waterford	M-1M	5.9	≤4.8	5.9	5.9	6.1	5.9	6.0
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>4.5</b>	<b>4.4</b>	<b>4.3</b>	<b>4.4</b>	<b>4.4</b>
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	5.2	5.5	5.8	5.9	0.0
Ennis Hospital	M-1M	3.1	≤4.8	3.1	3.1	2.8	3.0	2.9
Nenagh Hospital	M-1M	3.9	≤4.8	4.2	4.4	4.1	4.2	4.6
St. John's Hospital Limerick	M-1M	5.0	≤4.8	5.0	5.3	4.1	4.8	4.0
UH Limerick	M-1M	4.7	≤4.8	4.8	4.6	4.6	4.6	5.0
UMH Limerick	M-1M	3.9	≤4.8	3.9	3.9	3.9	4.0	3.9

#### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period October 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-19	Jul-19	Aug-19	Sep-19
<b>National Total</b>	<b>M-1M</b>	<b>7.0</b>	<b>≤7.2</b>	<b>7.1</b>	<b>7.1</b>	<b>7.1</b>	<b>7.1</b>	<b>7.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.8</b>	<b>≤9.0</b>	<b>8.7</b>	<b>9.3</b>	<b>9.1</b>	<b>8.2</b>	<b>8.4</b>
MRH Portlaoise	M-1M	4.0	≤4.1	3.8	3.6	3.7	4.2	3.6
MRH Tullamore	M-1M	7.1	≤7.2	6.2	5.6	6.7	5.9	6.7
Naas General Hospital	M-1M	7.2	≤7.5	7.3	8.1	8.1	7.3	7.1
St. James's Hospital	M-1M	11.1	≤11.4	11.2	11.3	10.7	9.8	11.7
Tallaght University Hospital	M-1M	10.1	≤10.4	10.1	12.4	11.6	9.9	8.0
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.7</b>	<b>≤7.0</b>	<b>6.6</b>	<b>6.5</b>	<b>6.9</b>	<b>6.9</b>	<b>6.5</b>
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	9.5	9.2	9.5	9.0	10.4
MRH Mullingar	M-1M	4.8	≤5.1	4.7	4.7	5.2	5.0	4.8
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	4.0	3.7	5.2	4.7	3.7
St. Columcille's Hospital	M-1M	6.3	≤6.7	5.7	4.9	5.7	6.8	3.9
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.0	3.8	3.9	4.0	4.0
St. Michael's Hospital	M-1M	10.3	≤10.8	9.8	9.4	9.7	9.1	12.5
St. Vincent's University Hospital	M-1M	9.7	≤10.1	9.1	9.0	10.4	10.2	8.1
Wexford General Hospital	M-1M	5.0	≤5.3	4.8	5.3	4.3	5.3	5.5
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.6</b>	<b>≤7.7</b>	<b>7.9</b>	<b>8.2</b>	<b>7.8</b>	<b>7.8</b>	<b>8.4</b>
Beaumont Hospital	M-1M	11.7	≤11.9	12.6	13.4	13.1	13.3	13.1
Cavan General Hospital	M-1M	5.2	≤5.4	5.4	5.7	5.3	5.5	5.7
Connolly Hospital	M-1M	7.5	≤7.7	7.4	7.3	7.0	6.1	8.8
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.8	6.1	5.7	6.0	5.7
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.5</b>	<b>≤7.2</b>	<b>6.6</b>	<b>6.4</b>	<b>5.9</b>	<b>6.3</b>	<b>7.0</b>
Galway University Hospitals	M-1M	7.2	≤7.3	7.7	7.5	6.4	7.5	8.0
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.5	6.4	6.3	6.0	6.8
Mayo University Hospital	M-1M	4.9	≤5.1	4.9	4.7	4.7	5.1	5.2
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.4	5.4	5.2	5.5	5.1
Roscommon University Hospital	M-1M	11.4	≤11.8	9.7	8.1	8.7	8.3	9.9
Sligo University Hospital	M-1M	6.6	≤6.9	6.6	6.6	6.1	5.9	7.6
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>7.2</b>	<b>6.8</b>	<b>7.3</b>	<b>7.8</b>	<b>7.7</b>
Bantry General Hospital	M-1M	5.2	≤5.2	5.1	4.3	5.8	4.2	6.8
Cork University Hospital	M-1M	6.7	≤7.0	8.0	7.7	8.5	8.9	8.2
Mallow General Hospital	M-1M	3.8	≤3.9	4.1	3.3	4.1	5.1	4.0
Mercy University Hospital	M-1M	7.2	≤7.5	7.9	7.6	6.9	8.1	9.0
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	6.5	5.4	6.5	6.8	5.0
South Tipperary General Hospital	M-1M	6.3	≤6.7	6.5	7.0	6.0	7.1	6.5
UH Kerry	M-1M	6.6	≤6.8	6.5	5.2	6.0	6.8	6.5
UH Waterford	M-1M	9.7	≤10.0	9.4	9.0	10.6	10.3	10.2
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤5.4</b>	<b>5.3</b>	<b>5.1</b>	<b>4.9</b>	<b>5.2</b>	<b>5.4</b>
Ennis Hospital	M-1M	3.0	≤3.1	2.8	2.8	2.5	2.8	2.7
Nenagh Hospital	M-1M	4.4	≤4.6	4.6	4.8	4.4	4.5	6.0
St. John's Hospital Limerick	M-1M	5.9	≤6.0	6.1	6.6	4.9	5.7	4.8
UH Limerick	M-1M	6.2	≤6.3	6.3	5.9	5.9	6.3	6.7

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines



% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration									
Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M</b>	<b>61.9%</b>	<b>75%</b>	<b>75%</b>	<b>62.0%</b>	<b>63.5%</b>	<b>61.7%</b>	<b>62.6%</b>	<b>60.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80.3%</b>	<b>75%</b>	<b>75%</b>	<b>65.4%</b>	<b>67.3%</b>	<b>55.2%</b>	<b>62.1%</b>	<b>68.5%</b>
MRH Portlaoise	M		75%	75%	27.3%	68.0%	3.4%	33.8%	23.5%
MRH Tullamore	M	68.4%	75%	75%	41.4%	27.6%	44.9%	39.8%	54.0%
Naas General Hospital	M	71.5%	75%	75%	65.5%	67.2%	47.6%	59.0%	72.1%
Tallaght University Hospital	M	87.3%	75%	75%	85.4%	87.3%	86.3%	84.7%	90.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>62.1%</b>	<b>75%</b>	<b>75%</b>	<b>63.6%</b>	<b>64.3%</b>	<b>64.9%</b>	<b>64.4%</b>	<b>64.3%</b>
Mater Misericordiae University Hospital	M	41.3%	75%	75%	43.3%	44.8%	44.4%	43.9%	38.8%
MRH Mullingar	M	84.7%	75%	75%	88.1%	86.5%	87.9%	85.3%	91.8%
Our Lady's Hospital Navan	M	83.2%	75%	75%	82.6%	82.0%	82.2%	83.1%	
St. Columcille's Hospital	M	83.7%	75%	75%	85.8%	84.2%	89.3%	83.6%	84.4%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	63.9%	64.9%	63.1%	60.9%	64.6%
St. Vincent's University Hospital	M	25.8%	75%	75%	28.6%	32.7%	21.8%	26.5%	28.3%
Wexford General Hospital	M	60.8%	75%	75%	61.7%	64.1%	67.4%	67.3%	72.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>48.6%</b>	<b>75%</b>	<b>75%</b>	<b>47.5%</b>	<b>47.3%</b>	<b>49.7%</b>	<b>61.1%</b>	<b>46.3%</b>
Cavan General Hospital	M	50.1%	75%	75%	52.3%	64.4%	62.9%	68.4%	52.8%
Connolly Hospital	M	39.4%	75%	75%	28.8%	30.0%	18.7%	59.8%	21.4%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	52.2%	47.5%	52.8%	58.4%	52.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>53.2%</b>	<b>75%</b>	<b>75%</b>	<b>59.1%</b>	<b>62.7%</b>	<b>60.1%</b>	<b>54.5%</b>	<b>54.3%</b>
Galway University Hospitals	M	51.1%	75%	75%	72.3%	69.4%	71.8%	65.8%	75.1%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	48.0%	53.2%	53.2%	41.4%	29.9%
Portiuncula University Hospital	M	52.9%	75%	75%	51.6%	69.3%	47.0%	47.2%	49.5%
Roscommon University Hospital	M	90.3%	75%	75%	89.5%	92.2%	96.5%	91.8%	84.8%
Sligo University Hospital	M	48.9%	75%	75%	44.7%	51.2%	41.4%	40.1%	37.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>64.5%</b>	<b>75%</b>	<b>75%</b>	<b>63.8%</b>	<b>65.3%</b>	<b>60.6%</b>	<b>60.6%</b>	<b>57.5%</b>
Bantry General Hospital	M	81.3%	75%	75%	71.1%	77.6%	72.2%	69.6%	80.0%
Cork University Hospital	M	30.2%	75%	75%	30.7%	33.6%	31.5%	26.5%	30.0%
Mallow General Hospital	M	92.0%	75%	75%	90.6%	86.5%	92.0%	89.7%	72.4%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	68.4%	62.9%	53.3%	61.4%	54.3%
UH Kerry	M	58.9%	75%	75%	58.2%	60.9%	52.3%	59.1%	66.7%
<b>UL Hospitals Group</b>	<b>M</b>	<b>76.5%</b>	<b>75%</b>	<b>75%</b>	<b>73.3%</b>	<b>74.8%</b>	<b>74.0%</b>	<b>69.0%</b>	<b>70.0%</b>
Ennis Hospital	M	93.4%	75%	75%	89.8%	92.9%	91.8%	82.9%	87.7%
Nenagh Hospital	M	66.7%	75%	75%	67.7%	72.6%	61.9%	61.1%	58.3%
St. John's Hospital Limerick	M	71.7%	75%	75%	65.4%	62.0%		67.6%	65.9%
UH Limerick	M	59.3%	75%	75%	59.3%	61.8%	54.5%	56.9%	51.8%

Notes:

1. Source: Acute Medicine Programme

2. Please note the following hospitals have closed their AMAU's Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.

% of all Medical Admissions via AMAU			Reporting Period October 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jun-19		Jul-19		Aug-19		Sep-19	
							No	%	No	%	No	%	No	%
<b>National Total</b>	<b>M-1M</b>	<b>31.2%</b>	<b>45%</b>	<b>45%</b>	<b>216,136</b>	<b>32.6%</b>	<b>22,106</b>	<b>32.0%</b>	<b>24,737</b>	<b>33.1%</b>	<b>23,499</b>	<b>31.5%</b>	<b>23,001</b>	<b>34.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.7%</b>	<b>45%</b>	<b>45%</b>	<b>34,207</b>	<b>10.1%</b>	<b>3,418</b>	<b>6.9%</b>	<b>3,959</b>	<b>11.1%</b>	<b>3,805</b>	<b>11.4%</b>	<b>3,582</b>	<b>13.3%</b>
MRH Portlaoise	M-1M	0.0%	45%	45%	3,643	15.0%	330	14.2%	392	20.9%	388	15.7%	366	18.3%
MRH Tullamore	M-1M	1.8%	45%	45%	5,360	8.7%	576	9.7%	655	13.0%	594	13.1%	541	15.5%
Naas General Hospital	M-1M	19.3%	45%	45%	6,197	15.7%	611	0.0%	675	15.0%	643	21.0%	620	23.2%
St. James's Hospital	M-1M	0.0%	45%	45%	10,818	0.0%	1,114	0.0%	1,279	0.0%	1,205	0.0%	1,175	0.0%
Tallaght University Hospital	M-1M	20.7%	45%	45%	8,189	18.0%	787	16.9%	958	17.8%	975	16.3%	880	20.7%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>43.2%</b>	<b>45%</b>	<b>45%</b>	<b>50,999</b>	<b>45.6%</b>	<b>5,179</b>	<b>44.1%</b>	<b>5,587</b>	<b>46.6%</b>	<b>5,394</b>	<b>45.2%</b>	<b>5,377</b>	<b>47.6%</b>
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	10,567	27.7%	1,062	29.2%	1,191	31.1%	1,154	28.8%	1,079	26.2%
MRH Mullingar	M-1M	28.2%	45%	45%	5,298	30.3%	487	15.8%	563	24.5%	550	28.2%	560	33.6%
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	4,730	52.2%	484	51.0%	523	53.2%	525	52.8%	534	52.8%
St. Columille's Hospital	M-1M	95.0%	45%	45%	4,546	94.7%	456	95.0%	522	95.4%	510	91.8%	526	95.6%
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	8,446	79.6%	862	76.6%	938	79.2%	874	78.4%	895	80.7%
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	10,125	23.4%	1,094	26.3%	1,015	24.8%	1,027	20.4%	1,002	23.7%
Wexford General Hospital	M-1M	37.3%	45%	45%	7,287	39.0%	734	36.5%	835	39.0%	754	41.5%	781	43.9%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>34.1%</b>	<b>45%</b>	<b>45%</b>	<b>33,038</b>	<b>31.5%</b>	<b>3,365</b>	<b>33.1%</b>	<b>3,785</b>	<b>31.4%</b>	<b>3,644</b>	<b>31.3%</b>	<b>3,638</b>	<b>32.3%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	8,887	0.0%	865	0.0%	996	0.0%	958	0.0%	967	0.0%
Cavan General Hospital	M-1M	48.4%	45%	45%	7,517	45.5%	720	49.2%	889	40.4%	786	42.5%	803	43.6%
Connolly Hospital	M-1M	38.7%	45%	45%	7,062	28.6%	812	28.4%	807	33.7%	835	27.9%	806	32.0%
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	9,572	52.0%	968	54.8%	1,093	51.1%	1,065	53.7%	1,062	53.3%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>30.3%</b>	<b>45%</b>	<b>45%</b>	<b>40,843</b>	<b>31.0%</b>	<b>4,148</b>	<b>30.5%</b>	<b>4,822</b>	<b>31.5%</b>	<b>4,649</b>	<b>29.4%</b>	<b>4,343</b>	<b>30.6%</b>
Galway University Hospitals	M-1M	32.1%	45%	45%	12,628	31.9%	1,343	31.3%	1,514	25.9%	1,502	23.9%	1,390	28.7%
Letterkenny University Hospital	M-1M	22.9%	45%	45%	8,131	27.6%	817	29.9%	967	32.1%	937	30.6%	891	28.4%
Mayo University Hospital	M-1M	34.7%	45%	45%	8,067	35.1%	772	32.5%	934	40.0%	884	36.1%	805	33.7%
Portiuncula University Hospital	M-1M	21.6%	45%	45%	3,901	20.0%	382	14.9%	445	21.8%	449	22.7%	414	24.4%
Roscommon University Hospital	M-1M	61.7%	45%	45%	1,326	63.7%	138	71.7%	163	63.8%	131	64.1%	144	66.0%
Sligo University Hospital	M-1M	30.1%	45%	45%	6,790	28.2%	696	28.0%	799	30.3%	746	28.7%	699	29.9%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>27.9%</b>	<b>45%</b>	<b>45%</b>	<b>36,368</b>	<b>30.6%</b>	<b>3,833</b>	<b>31.2%</b>	<b>4,128</b>	<b>30.3%</b>	<b>3,858</b>	<b>26.7%</b>	<b>3,843</b>	<b>31.8%</b>
Bantry General Hospital	M-1M	86.2%	45%	45%	3,388	89.4%	384	90.6%	366	91.5%	366	92.1%	326	92.3%
Cork University Hospital	M-1M	22.2%	45%	45%	11,300	22.9%	1,161	22.0%	1,237	21.8%	1,194	18.0%	1,196	23.2%
Mallow General Hospital	M-1M	85.8%	45%	45%	2,973	85.2%	301	87.7%	313	83.4%	288	80.2%	315	86.7%
Mercy University Hospital	M-1M	0.1%	45%	45%	3,868	0.0%	428	0.0%	460	0.0%	380	0.0%	408	0.0%
South Tipperary General Hospital	M-1M	20.0%	45%	45%	5,115	34.5%	515	37.1%	638	35.4%	539	25.4%	574	38.7%
UH Kerry	M-1M	27.6%	45%	45%	4,200	29.1%	466	29.2%	516	30.6%	449	24.1%	460	32.2%
UH Waterford	M-1M	1.5%	45%	45%	5,524	0.0%	578	0.0%	598	0.0%	642	0.2%	564	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>43.3%</b>	<b>45%</b>	<b>45%</b>	<b>20,681</b>	<b>45.7%</b>	<b>2,163</b>	<b>45.6%</b>	<b>2,456</b>	<b>48.7%</b>	<b>2,149</b>	<b>46.8%</b>	<b>2,218</b>	<b>49.6%</b>
Ennis Hospital	M-1M	77.7%	45%	45%	4,509	77.1%	506	78.1%	547	75.3%	504	77.4%	501	79.4%
Nenagh Hospital	M-1M	73.2%	45%	45%	2,554	72.9%	266	68.0%	314	76.4%	248	69.4%	284	77.8%
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	2,641	52.4%	242	46.7%	300	53.7%	244	64.8%	320	63.1%
UH Limerick	M-1M	20.4%	45%	45%	10,977	24.9%	1,149	25.8%	1,295	29.6%	1,153	24.7%	1,113	25.2%

Notes:

1. Source : HPO HIPE Data

2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period October 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jun-19		Jul-19		Aug-19		Sep-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,849	11.3%	≤11.1%	24,142	11.4%	2,461	10.2%	2,439	10.9%	2,608	10.7%	2,278	10.3%
Dublin Midlands Hospital Group	M-1M	4,951	11.4%	≤11.1%	3,612	10.9%	346	9.2%	347	10.1%	383	10.0%	332	9.5%
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	357	9.9%	25	6.2%	26	7.5%	37	9.9%	32	8.7%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	687	13.1%	83	13.0%	77	13.3%	68	10.6%	59	10.9%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	640	10.5%	63	10.0%	61	9.9%	63	9.6%	59	9.9%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	1,060	10.2%	88	7.5%	99	9.0%	126	10.2%	101	9.1%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	868	11.1%	87	9.7%	84	10.7%	89	9.6%	81	9.1%
Ireland East Hospital Group	M-1M	7,811	11.8%	≤11.1%	5,857	11.4%	594	10.0%	581	10.7%	642	11.4%	561	10.8%
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	1,150	11.3%	106	8.9%	112	10.4%	126	10.9%	100	9.3%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	663	12.9%	70	11.7%	58	11.6%	78	14.4%	64	12.4%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	468	10.2%	54	9.7%	37	7.5%	68	13.0%	62	12.8%
St. Columille's Hospital	M-1M	779	14.0%	≤11.1%	563	12.7%	62	13.2%	65	13.9%	63	12.1%	49	10.0%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	1,063	12.8%	110	11.5%	105	11.9%	105	11.6%	98	11.8%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	121	7.2%	10	5.2%	10	5.6%	14	7.3%	13	8.2%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	891	9.2%	92	7.8%	95	8.9%	86	8.8%	88	9.3%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	938	13.1%	90	11.1%	99	13.2%	102	12.6%	87	12.2%
RCSI Hospitals Group	M-1M	4,487	10.6%	≤11.1%	3,483	11.0%	353	9.8%	344	10.2%	380	10.3%	306	9.0%
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	1,065	12.6%	105	11.4%	90	10.7%	111	11.3%	91	10.3%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	838	11.5%	88	10.5%	82	11.2%	93	10.7%	64	8.8%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	668	9.9%	77	9.8%	80	9.8%	74	9.4%	55	7.1%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	912	9.9%	83	7.8%	92	9.4%	102	9.6%	96	9.6%
Saolta University Health Care Group	M-1M	6,309	12.2%	≤11.1%	5,093	12.8%	518	11.4%	491	11.7%	542	11.6%	516	11.9%
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	1,361	11.1%	127	9.0%	129	9.6%	139	9.5%	140	10.2%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	1,058	13.3%	107	12.5%	106	12.5%	115	12.3%	105	11.8%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	1,121	14.2%	127	13.6%	105	13.5%	111	12.1%	113	13.8%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	454	11.9%	42	9.6%	45	11.6%	64	14.6%	54	12.9%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	79	6.3%	15	9.7%	7	5.1%	11	7.1%	8	6.7%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	1,020	15.3%	100	13.3%	99	13.9%	102	13.2%	96	13.6%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge														
Reporting Period October 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Jun-19		Jul-19		Aug-19		Sep-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,650	11.6%	≤11.1%	4,057	11.5%	465	11.5%	451	11.8%	418	10.4%	374	10.4%
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	366	11.0%	44	11.2%	57	14.6%	34	9.7%	40	11.4%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	1,258	11.4%	142	11.2%	129	11.2%	124	10.2%	102	9.4%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	247	8.3%	29	9.4%	22	7.2%	27	8.6%	28	10.3%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	443	11.9%	56	13.1%	57	13.6%	46	10.4%	39	11.1%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	595	12.0%	61	10.8%	65	12.4%	55	8.9%	56	10.9%
UH Kerry	M-1M	691	12.0%	≤11.1%	484	11.9%	62	12.6%	54	11.5%	62	12.6%	54	12.6%
UH Waterford	M-1M	834	12.8%	≤11.1%	664	12.5%	71	12.0%	67	12.1%	70	11.9%	55	9.3%
UL Hospitals Group	M-1M	2,578	9.5%	≤11.1%	2,040	10.1%	185	8.3%	225	10.2%	243	10.1%	189	9.4%
Ennis Hospital	M-1M	715	12.5%	≤11.1%	665	15.1%	73	14.8%	87	16.8%	104	19.1%	73	15.1%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	198	7.9%	15	5.1%	23	8.4%	27	8.6%	23	10.1%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	118	4.6%	7	2.7%	7	2.7%	13	4.5%	4	1.8%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	1,059	9.9%	90	7.7%	108	9.4%	99	7.8%	89	8.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period October 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jun-19	Jul-19	Aug-19	Sep-19
<b>National Total</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.5</b>	<b>5.4</b>	<b>5.3</b>	<b>5.1</b>	<b>5.5</b>	<b>5.2</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.8</b>	<b>7</b>	<b>6.9</b>	<b>6.2</b>	<b>7.2</b>	<b>6.6</b>
MRH Portlaoise	M-1M	2.7	≤2.7	2.7	3.1	2.4	2.4	2.3
MRH Tullamore	M-1M	4.5	≤4.4	4.4	4.2	3.8	4.7	3.9
Naas General Hospital	M-1M	4.5	≤4.4	4.9	4.1	3.9	4.4	5.0
St. James's Hospital	M-1M	10.0	≤9.9	10.4	9.7	9.7	10.5	10.7
Tallaght University Hospital	M-1M	7.0	≤6.9	7.1	7.3	6.1	7.9	5.9
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>5.9</b>	<b>≤6.0</b>	<b>5.6</b>	<b>5.3</b>	<b>5.3</b>	<b>6.0</b>	<b>5.4</b>
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	3.5	3.4	3.4	3.5	5.1
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	7.2	7.1	7.8	8.7	7.2
MRH Mullingar	M-1M	3.9	≤3.8	3.8	3.9	3.1	3.5	3.2
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2.1	2.2	2.0	2.3	1.4
St. Columcille's Hospital	M-1M	0.8	≤0.8	0.6	0.0	0.5	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	5.7	3.8	3.9	6.4	5.9
St. Michael's Hospital	M-1M	2.1	≤2.1	2.2	2.3	2.1	2.3	2.3
St. Vincent's University Hospital	M-1M	7.7	≤7.9	7.6	7.3	7.1	7.1	6.5
Wexford General Hospital	M-1M	3.4	≤3.5	3.1	3.6	2.7	3.5	3.0
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.8</b>	<b>≤5.8</b>	<b>6.3</b>	<b>5.7</b>	<b>5.7</b>	<b>5.9</b>	<b>5.9</b>
Beaumont Hospital	M-1M	6.7	≤6.7	7.1	6.9	7.4	6.7	6.6
Cavan General Hospital	M-1M	2.7	≤2.7	2.6	2.9	2.2	2.1	1.7
Connolly Hospital	M-1M	5.8	≤5.8	6.5	5.8	4.6	5.9	5.9
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	5.8	3.9	4.1	5.6	6.0
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.7</b>	<b>4.8</b>	<b>5.2</b>	<b>5.1</b>	<b>4.8</b>	<b>5.0</b>
Galway University Hospitals	M-1M	5.7	≤5.6	6.2	8.5	9.9	7.4	8.4
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.3	4.1	4.8	4.3	4.2
Mayo University Hospital	M-1M	5.2	≤5.3	4.9	4.7	4.6	5.2	5.0
Portiuncula University Hospital	M-1M	4.0	≤4.1	4	4.1	4.2	3.7	4.0
Sligo University Hospital	M-1M	3.3	≤3.2	3.3	3.3	2.9	3.5	3.2
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>4.6</b>	<b>4.6</b>	<b>4.0</b>	<b>4.7</b>	<b>4.3</b>
Cork University Hospital	M-1M	7.9	≤7.9	7.3	7.8	6.4	7.6	6.1
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.7	≤2.7	2.6	3.1	2.4	2.3	2.9
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	0.7	0.5	0.6	0.7
Mercy University Hospital	M-1M	5.4	≤5.4	5.4	6.1	5.2	7.2	5.4
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.7	2.7	2.4	2.7	2.9
South Tipperary General Hospital	M-1M	3.9	≤3.8	4	4.5	3.2	3.0	3.8
UH Kerry	M-1M	4.4	≤4.5	4.4	4.7	4.4	5.4	4.6
UH Waterford	M-1M	5.2	≤5.2	5.0	4.7	5.4	5.2	5.6
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤5.1</b>	<b>4.6</b>	<b>3.9</b>	<b>4.0</b>	<b>3.5</b>	<b>3.7</b>
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.8	5.8	4.0	0.0	0.0
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.5	1.5	1.3	1.1	1.7
UH Limerick	M-1M	5.7	≤5.6	5.4	4.3	4.8	4.5	4.6

- Notes:
- Source : HPO HIPE Data
  - Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  - Tallaght data is inclusive of Tallaght Children's Hospital.
  - This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period October 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-19		Jul-19		Aug-19		Sep-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,012	74.2%	82%	27,710	75.0%	2,899	76.4%	2,871	75.0%	2,810	75.1%	3,013	76.4%
Dublin Midlands Hospital Group	M-1M	4,493	60.0%	76.4%	3,265	59.5%	350	62.2%	357	59.1%	389	58.3%	373	58.3%
MRH Portlaoise	M-1M	312	81.9%	85.0%	213	83.9%	25	89.3%	27	90.0%	24	92.3%	27	79.4%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	1,150	90.6%	128	94.1%	147	93.0%	146	89.6%	125	91.2%
Naas General Hospital	M-1M	204	81.9%	86.3%	140	84.8%	18	85.7%	18	85.7%	22	88.0%	23	95.8%
St. James's Hospital	M-1M	851	29.0%	36.5%	719	30.6%	79	33.2%	62	24.4%	74	25.2%	69	25.6%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	1,043	72.0%	100	71.4%	103	73.0%	123	77.4%	129	73.7%
Ireland East Hospital Group	M-1M	11,214	86.1%	90.3%	7,768	86.7%	784	86.2%	782	85.4%	866	88.6%	887	87.6%
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	1,948	98.5%	198	99.0%	207	98.1%	235	99.6%	234	97.5%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	1,683	76.7%	177	76.0%	158	73.8%	223	81.1%	234	78.3%
MRH Mullingar	M-1M	442	89.3%	90.3%	325	89.0%	32	94.1%	34	82.9%	24	96.0%	34	94.4%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	484	90.8%	49	89.1%	71	88.8%	46	93.9%	19	79.2%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	800	77.4%	84	80.0%	65	77.4%	66	75.9%	51	78.5%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	135	87.1%	17	89.5%	18	90.0%	12	92.3%	21	91.3%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	547	94.6%	57	91.9%	31	93.9%	52	94.5%	57	90.5%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	1,649	87.0%	151	85.3%	172	84.3%	187	87.0%	215	90.7%
Wexford General Hospital	M-1M	280	88.3%	88.3%	197	87.2%	19	79.2%	26	89.7%	21	95.5%	22	88.0%
RCSI Hospitals Group	M-1M	4,149	68.4%	75.8%	3,136	70.3%	392	75.5%	371	68.5%	363	69.0%	347	71.8%
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	1,862	63.7%	244	69.5%	210	60.7%	201	62.2%	213	64.7%
Cavan General Hospital	M-1M	181	79.0%	85.0%	142	80.2%	15	78.9%	12	70.6%	10	83.3%	16	88.9%
Connolly Hospital	M-1M	674	77.1%	84.6%	481	78.7%	63	85.1%	59	80.8%	63	76.8%	48	81.4%
Louth County Hospital	M-1M	43	100.0%	100%	25	100.0%	0	0.0%	1	100.0%	3	100.0%	2	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	626	86.3%	70	93.3%	89	84.8%	86	81.1%	68	90.7%
Saolta University Health Care Group	M-1M	5,622	61.1%	72.4%	3,765	62.7%	303	63.5%	394	68.3%	342	65.8%	425	71.2%
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	1,311	45.0%	102	46.4%	106	49.8%	85	47.8%	128	60.7%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	574	69.9%	54	69.2%	74	66.7%	57	59.4%	53	61.6%
Mayo University Hospital	M-1M	997	78.3%	85.0%	774	81.2%	26	76.5%	71	79.8%	80	79.2%	92	77.3%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	134	60.4%	13	52.0%	15	71.4%	13	65.0%	17	58.6%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	972	88.5%	108	90.0%	128	89.5%	107	85.6%	135	88.8%

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period October 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-19		Jul-19		Aug-19		Sep-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,279	77.6%	82.5%	7,655	79.3%	828	78.5%	766	80.1%	729	79.6%	824	78.9%
Cork University Hospital	M-1M	2,211	60.1%	67.6%	1,616	62.7%	140	57.4%	116	61.7%	122	61.3%	130	61.9%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	859	98.3%	98.3%	619	98.7%	81	100.0%	62	95.4%	51	100.0%	79	97.5%
Mallow General Hospital	M-1M	82	88.2%	95.7%	39	100.0%	2	100.0%	5	100.0%	3	100.0%	4	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	1,047	89.2%	117	87.3%	113	89.7%	124	88.6%	126	90.0%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	2,514	85.4%	276	83.6%	286	83.9%	254	84.9%	304	84.7%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	351	77.0%	50	75.8%	38	76.0%	29	80.6%	40	71.4%
UH Kerry	M-1M	627	73.6%	78.6%	510	81.7%	61	82.4%	47	81.0%	47	81.0%	50	70.4%
UH Waterford	M-1M	1,387	80.2%	85.0%	959	79.1%	101	81.5%	99	80.5%	99	76.2%	91	74.0%
UL Hospitals Group	M-1M	3,255	91.4%	91.6%	2,121	89.7%	242	88.6%	201	85.9%	121	87.7%	157	93.5%
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	554	87.8%	82	81.2%	61	70.9%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	682	97.6%	83	98.8%	79	98.8%	60	98.4%	88	98.9%
UH Limerick	M-1M	1,439	86.5%	86.5%	885	85.6%	77	87.5%	61	89.7%	61	79.2%	69	87.3%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy														
Reporting Period October 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-19		Jul-19		Aug-19		Sep-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,539	45.4%	60%	2,537	44.7%	253	46.6%	284	54.2%	250	39.6%	294	43.5%
Dublin Midlands Hospital Group	M-1M	531	54.8%	60%	365	58.1%	39	48.7%	54	64.8%	39	53.8%	46	63.0%
MRH Portlaoise	M-1M	105	31%	60%	79	43.0%	7	57.1%	12	41.7%	7	57.1%	10	40.0%
MRH Tullamore	M-1M	84	68%	60%	59	64.4%	9	66.7%	9	66.7%	7	57.1%	7	28.6%
Naas General Hospital	M-1M	152	59.2%	60%	89	53.9%	9	22.2%	12	83.3%	8	37.5%	9	55.6%
St. James's Hospital	M-1M	71	54%	60%	52	65.4%	5	60.0%	8	50.0%	8	50.0%	3	66.7%
Tallaght University Hospital	M-1M	119	62.2%	60%	86	67.4%	9	44.4%	13	76.9%	9	66.7%	17	94.1%
Ireland East Hospital Group	M-1M	834	59%	60%	616	55.8%	63	58.7%	59	57.6%	60	45.0%	75	54.7%
Mater Misericordiae University Hospital	M-1M	119	50%	60%	67	28.4%	9	44.4%	9	22.2%	11	18.2%	13	23.1%
MRH Mullingar	M-1M	118	50.0%	60%	117	54.7%	14	64.3%	10	40.0%	9	44.4%	15	60.0%
Our Lady's Hospital Navan	M-1M	96	97%	60%	74	91.9%	5	100.0%	8	87.5%	7	85.7%	4	100.0%
St. Columcille's Hospital	M-1M	35	100%	60%	30	96.7%	2	100.0%	4	100.0%	2	100.0%	6	100.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	86	74.4%	9	88.9%	11	81.8%	7	57.1%	12	66.7%
St. Michael's Hospital	M-1M	135	1%	60%	103	0.0%	11	0.0%	8	0.0%	11	0.0%	10	0.0%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	26	46.2%	2	0.0%	0	0.0%	3	100.0%	1	0.0%
Wexford General Hospital	M-1M	170	74%	60%	113	77.9%	11	81.8%	9	88.9%	10	60.0%	14	78.6%
RCSI Hospitals Group	M-1M	468	49%	60%	334	46.7%	42	47.6%	42	57.1%	33	27.3%	39	53.8%
Beaumont Hospital	M-1M	61	5%	60%	25	0.0%	3	0.0%	1	0.0%	3	0.0%	1	0.0%
Cavan General Hospital	M-1M	130	69%	60%	74	70.3%	7	71.4%	10	70.0%	2	50.0%	12	83.3%
Connolly Hospital	M-1M	88	54.5%	60%	80	47.5%	11	54.5%	8	75.0%	9	44.4%	6	33.3%
Louth County Hospital	M-1M	106	84%	60%	68	88.2%	8	100.0%	10	90.0%	4	100.0%	9	100.0%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	66	9.1%	11	9.1%	11	18.2%	9	0.0%	8	0.0%
Saolta University Health Care Group	M-1M	612	27.1%	60%	414	22.9%	23	34.8%	41	22.0%	50	22.0%	49	18.4%
Galway University Hospitals	M-1M	72	63%	60%	31	41.9%	1	100.0%	1	0.0%	1	0.0%	0	0.0%
Letterkenny University Hospital	M-1M	171	39%	60%	100	39.0%	7	57.1%	12	41.7%	15	40.0%	10	40.0%
Mayo University Hospital	M-1M	181	1%	60%	162	1.2%	4	0.0%	13	0.0%	19	5.3%	21	0.0%
Portiuncula University Hospital	M-1M	85	39%	60%	44	36.4%	4	50.0%	4	50.0%	4	0.0%	10	30.0%
Roscommon University Hospital	M-1M	15	47%	60%	16	43.8%	2	50.0%	1	0.0%	4	50.0%	2	50.0%
Sligo University Hospital	M-1M	88	15.9%	60%	61	29.5%	5	0.0%	10	20.0%	7	28.6%	6	16.7%



% Day Case rate for Elective Laparoscopic Cholecystectomy														
Reporting Period October 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-19		Jul-19		Aug-19		Sep-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	840	46.9%	60%	626	47.9%	71	46.5%	77	63.6%	55	52.7%	67	37.3%
Bantry General Hospital	M-1M	28	43%	60%	19	5.3%	1	0.0%	1	0.0%	1	0.0%	4	0.0%
Cork University Hospital	M-1M	46	30%	60%	37	32.4%	9	11.1%	2	50.0%	4	50.0%	3	0.0%
Mallow General Hospital	M-1M	88	62.5%	60%	61	85.2%	1	100.0%	7	100.0%	7	85.7%	8	75.0%
Mercy University Hospital	M-1M	258	46.1%	60%	178	41.6%	23	52.2%	24	62.5%	15	33.3%	17	35.3%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	86	65.1%	10	80.0%	13	84.6%	7	100.0%	10	40.0%
South Tipperary General Hospital	M-1M	130	7%	60%	97	3.1%	13	0.0%	11	0.0%	9	11.1%	11	0.0%
UH Kerry	M-1M	120	63%	60%	73	71.2%	6	100.0%	9	77.8%	4	50.0%	7	85.7%
UH Waterford	M-1M	75	58.7%	60%	75	66.7%	8	62.5%	10	80.0%	8	75.0%	7	42.9%
UL Hospitals Group	M-1M	254	13%	60%	182	14.3%	15	6.7%	11	27.3%	13	15.4%	18	16.7%
St. John's Hospital Limerick	M-1M	230	14%	60%	161	13.7%	14	7.1%	11	27.3%	9	11.1%	17	17.6%
UH Limerick	M-1M	24	13%	60%	21	19.0%	1	0.0%	0	0.0%	4	25.0%	1	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge														
Reporting Period October 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-19		Jul-19		Aug-19		Sep-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>9,808</b>	<b>2.0%</b>	<b>≤3%</b>	<b>6,903</b>	<b>2.0%</b>	<b>781</b>	<b>2.0%</b>	<b>748</b>	<b>2.0%</b>	<b>715</b>	<b>1.8%</b>	<b>603</b>	<b>1.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,716</b>	<b>2.7%</b>	<b>≤3%</b>	<b>1,221</b>	<b>2.7%</b>	<b>136</b>	<b>2.6%</b>	<b>153</b>	<b>3.2%</b>	<b>130</b>	<b>2.3%</b>	<b>107</b>	<b>2.2%</b>
MRH Portlaoise	M-1M	239	3.4%	≤3%	182	3.5%	23	3.6%	26	4.9%	20	3.0%	21	3.4%
MRH Tullamore	M-1M	335	3.0%	≤3%	244	3.0%	22	2.3%	35	4.0%	35	3.5%	21	2.4%
Naas General Hospital	M-1M	109	2.3%	≤3%	89	2.8%	8	2.1%	11	3.2%	9	2.1%	5	1.4%
St. James's Hospital	M-1M	571	2.7%	≤3%	375	2.4%	48	2.6%	49	2.9%	33	1.8%	29	1.8%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	331	2.6%	35	2.5%	32	2.3%	33	2.1%	31	2.2%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>2,184</b>	<b>1.8%</b>	<b>≤3%</b>	<b>1,503</b>	<b>1.7%</b>	<b>228</b>	<b>2.1%</b>	<b>179</b>	<b>1.8%</b>	<b>165</b>	<b>1.5%</b>	<b>156</b>	<b>1.7%</b>
Cappagh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	6	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	426	1.9%	66	2.5%	35	1.5%	44	1.7%	40	1.6%
MRH Mullingar	M-1M	313	3.4%	≤3%	251	3.7%	28	3.5%	27	3.6%	25	3.0%	24	3.4%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	2	0.0%	0	0.0%	0	0.0%	1	0.2%	1	0.3%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	62	0.5%	6	0.5%	8	0.6%	7	0.5%	3	0.3%
St. Columille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	181	3.6%	56	6.2%	59	7.2%	22	3.4%	23	4.5%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	29	0.7%	3	0.6%	3	0.6%	2	0.5%	7	1.5%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	396	1.9%	51	2.1%	29	1.3%	47	1.8%	36	1.6%
Wexford General Hospital	M-1M	184	2.4%	≤3%	150	2.6%	18	2.4%	18	2.8%	17	2.2%	22	4.6%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,487</b>	<b>2.3%</b>	<b>≤3%</b>	<b>1,051</b>	<b>2.1%</b>	<b>117</b>	<b>2.0%</b>	<b>143</b>	<b>2.5%</b>	<b>103</b>	<b>1.6%</b>	<b>96</b>	<b>1.8%</b>
Beaumont Hospital	M-1M	793	2.4%	≤3%	571	2.3%	56	1.9%	58	2.0%	57	1.8%	46	1.7%
Cavan General Hospital	M-1M	117	1.6%	≤3%	56	1.1%	2	0.4%	7	1.3%	8	1.2%	5	1.0%
Connolly Hospital	M-1M	148	1.6%	≤3%	181	2.6%	22	2.7%	28	3.4%	18	2.1%	16	2.0%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	242	3.6%	37	4.2%	50	5.3%	20	2.3%	29	3.9%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>2,054</b>	<b>2.1%</b>	<b>≤3%</b>	<b>1,445</b>	<b>2.1%</b>	<b>140</b>	<b>2.0%</b>	<b>123</b>	<b>2.1%</b>	<b>137</b>	<b>2.1%</b>	<b>94</b>	<b>1.6%</b>
Galway University Hospitals	M-1M	879	2.3%	≤3%	569	2.2%	48	2.2%	39	2.4%	27	1.9%	16	1.1%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	344	3.6%	37	3.3%	30	3.0%	37	3.1%	29	3.1%
Mayo University Hospital	M-1M	156	1.6%	≤3%	145	1.9%	10	1.5%	10	2.0%	11	1.5%	22	2.7%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	108	2.4%	9	1.6%	13	2.6%	17	3.0%	9	2.1%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	2	0.0%	0	0.0%	0	0.0%	1	0.1%	0	0.0%
Sligo University Hospital	M-1M	426	2.2%	≤3%	277	1.9%	36	2.2%	31	2.1%	44	2.5%	18	1.1%

% of surgical re-admissions to the same hospital within 30 days of discharge														
Reporting Period October 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jun-19		Jul-19		Aug-19		Sep-19	
		No.	%		%	No.	%	No.	%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	1,835	1.9%	≤3%	1,349	1.9%	128	1.6%	132	1.7%	142	1.8%	127	1.8%
Cork University Hospital	M-1M	541	3.2%	≤3%	408	3.3%	35	2.8%	38	3.0%	29	2.5%	35	3.3%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	176	1.9%	12	1.2%	17	1.7%	27	2.5%	18	1.9%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	159	1.0%	15	0.7%	21	1.1%	20	1.0%	18	1.1%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	112	2.6%	12	2.2%	11	2.1%	14	2.6%	8	1.9%
UH Kerry	M-1M	217	2.1%	≤3%	128	1.7%	16	1.6%	15	1.7%	12	1.4%	11	1.4%
UH Waterford	M-1M	446	2.1%	≤3%	365	2.4%	38	2.1%	30	1.8%	40	2.3%	37	2.2%
UL Hospitals Group	M-1M	532	1.4%	≤3%	334	1.3%	32	1.1%	18	0.7%	38	1.2%	23	0.9%
Croom Hospital	M-1M	34	1.3%	≤3%	24	1.4%	3	1.2%	0	0.0%	1	0.5%	0	0.0%
Ennis Hospital	M-1M	1	0.0%	≤3%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	1	0.0%	0	0.0%	1	0.3%	0	0.0%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	307	2.4%	29	2.2%	17	1.4%	37	2.6%	23	1.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of Beds subject to Delayed Discharges				Reporting Period October 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National Total</b>	<b>M</b>	<b>476</b>	<b>≤550</b>	<b>≤550</b>	<b>680</b>	<b>23.6%</b>	<b>595</b>	<b>14.3%</b>	<b>711</b>	<b>786</b>	<b>724</b>	<b>680</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>5</b>			<b>6</b>		<b>8</b>	<b>-25.0%</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>6</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>114</b>			<b>163</b>		<b>141</b>	<b>15.6%</b>	<b>164</b>	<b>148</b>	<b>159</b>	<b>163</b>
MRH Portlaoise	M	3			7		6	16.7%	14	5	11	7
MRH Tullamore	M	9			11		10	10.0%	16	17	16	11
Naas General Hospital	M	10			19		11	72.7%	25	20	20	19
St. James's Hospital	M	61			93		75	24.0%	77	76	76	93
Tallaght University Hospital	M	31			33		39	-15.4%	32	30	36	33
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>141</b>			<b>187</b>		<b>161</b>	<b>16.1%</b>	<b>181</b>	<b>201</b>	<b>207</b>	<b>187</b>
Cappagh National Orthopaedic Hospital	M	12			17		13	30.8%	10	9	12	17
Mater Misericordiae University Hospital	M	42			42		49	-14.3%	53	53	41	42
MRH Mullingar	M	1			1		1	0.0%	5	5	1	1
Our Lady's Hospital Navan	M	3			5		12	-58.3%	9	17	16	5
St. Columcille's Hospital	M	14			23		13	76.9%	10	20	19	23
St. Luke's General Hospital Kilkenny	M	10			21		14	50.0%	15	18	22	21
St. Michael's Hospital	M	5			10		5	100.0%	11	16	15	10
St. Vincent's University Hospital	M	32			45		30	50.0%	41	40	49	45
Wexford General Hospital	M	22			23		24	-4.2%	27	23	32	23
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>107</b>			<b>124</b>		<b>139</b>	<b>-10.8%</b>	<b>154</b>	<b>165</b>	<b>158</b>	<b>124</b>
Beaumont Hospital	M	36			53		61	-13.1%	65	68	64	53
Cavan General Hospital	M	11			10		13	-23.1%	14	13	17	10
Connolly Hospital	M	14			21		31	-32.3%	28	36	29	21
Our Lady of Lourdes Hospital	M	46			40		34	17.6%	47	48	48	40
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>48</b>			<b>67</b>		<b>60</b>	<b>11.7%</b>	<b>72</b>	<b>86</b>	<b>55</b>	<b>67</b>
Galway University Hospitals	M	17			14		22	-36.4%	26	32	13	14
Letterkenny University Hospital	M	17			25		14	78.6%	19	18	18	25
Mayo University Hospital	M	6			11		10	10.0%	9	20	8	11
Portlincula University Hospital	M	1			5		5	0.0%	10	7	4	5
Roscommon University Hospital	M	1			5		3	66.7%	4	4	6	5
Sligo University Hospital	M	6			7		6	16.7%	4	5	6	7
<b>South/South West Hospital Group</b>	<b>M</b>	<b>53</b>			<b>96</b>		<b>71</b>	<b>35.2%</b>	<b>97</b>	<b>125</b>	<b>102</b>	<b>96</b>
Bantry General Hospital	M	3			7		6	16.7%	9	16	7	7
Cork University Hospital	M	14			29		20	45.0%	29	30	29	29
Mallow General Hospital	M	2			1		4	-75.0%	1	2	0	1
Mercy University Hospital	M	11			14		8	75.0%	15	11	16	14
South Infirmary Victoria University Hospital	M	3			4		1	300.0%	3	4	5	4
South Tipperary General Hospital	M	10			12		8	50.0%	10	16	8	12
UH Kerry	M	3			8		12	-33.3%	16	19	16	8
UH Waterford	M	7			21		12	75.0%	14	27	21	21
<b>UL Hospitals Group</b>	<b>M</b>	<b>8</b>			<b>37</b>		<b>15</b>	<b>146.7%</b>	<b>36</b>	<b>51</b>	<b>33</b>	<b>37</b>
Ennis Hospital	M	0			2		0		3	3	0	2
Nenagh Hospital	M	2			10		1	900.0%	5	16	11	10
St. John's Hospital Limerick	M	0			3		0		4	2	0	3
UH Limerick	M	6			22		14	57.1%	24	30	22	22

Notes:

1. Data sourced from BIU Acute□
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period October 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-19			Aug-19			Sep-19			Oct-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;1</b>	<b>29</b>	<b>320,678</b>	<b>0.9</b>	<b>21</b>	<b>317,521</b>	<b>0.7</b>	<b>36</b>	<b>313,826</b>	<b>1.1</b>	<b>32</b>	<b>325,648</b>	<b>1.0</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;1</b>	<b>0</b>	<b>8,774</b>	<b>0.0</b>	<b>0</b>	<b>7,856</b>	<b>0.0</b>	<b>1</b>	<b>8,694</b>	<b>1.2</b>	<b>4</b>	<b>9,161</b>	<b>4.4</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>9</b>	<b>57,424</b>	<b>1.6</b>	<b>6</b>	<b>57,028</b>	<b>1.1</b>	<b>7</b>	<b>55,528</b>	<b>1.3</b>	<b>7</b>	<b>57,858</b>	<b>1.2</b>
Coombe Women and Infants University Hospital	M	<1	0	4,305	0.0	0	4,443	0.0	0	4,324	0.0	0	4,521	0.0
MRH Portlaoise	M	<1	0	3,611	0.0	0	3,469	0.0	0	3,625	0.0	0	3,385	0.0
MRH Tullamore	M	<1	0	5,913	0.0	1	5,860	1.7	0	5,683	0.0	0	5,683	0.0
Naas General Hospital	M	<1	2	5,755	3.5	0	6,540	0.0	1	5,857	1.7	0	5,858	0.0
St. James's Hospital	M	<1	7	20,231	3.5	3	20,151	1.5	6	20,090	3.0	5	21,362	2.3
St. Luke's Radiation Oncology Network	M	<1	0	3,709	0.0	0	3,167	0.0	0	3,349	0.0	0	3,518	0.0
Tallaght University Hospital	M	<1	0	13,900	0.0	2	13,398	1.5	0	12,600	0.0	2	13,531	1.5
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>9</b>	<b>69,917</b>	<b>1.3</b>	<b>4</b>	<b>69,862</b>	<b>0.6</b>	<b>9</b>	<b>67,790</b>	<b>1.3</b>	<b>10</b>	<b>71,526</b>	<b>1.4</b>
Cappagh National Orthopaedic Hospital	M	<1	0	2,012	0.0	0	2,192	0.0	0	2,320	0.0	0	2,213	0.0
Mater Misericordiae University Hospital	M	<1	2	18,943	1.1	4	18,774	2.1	5	18,574	2.7	3	18,798	1.6
MRH Mullingar	M	<1	2	5,656	3.5	0	5,588	0.0	0	5,369	0.0	0	5,761	0.0
National Maternity Hospital	M	<1	0	3,376	0.0	0	2,977	0.0	0	2,739	0.0	1	4,233	2.4
Our Lady's Hospital Navan	M	<1	0	2,672	0.0	0	2,753	0.0	0	2,714	0.0	0	2,852	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	391	0.0	0	376	0.0	0	353	0.0	0	398	0.0
St. Columille's Hospital	M	<1	0	3,735	0.0	0	3,748	0.0	0	3,142	0.0	0	3,718	0.0
St. Luke's General Hospital Kilkenny	M	<1	1	7,514	1.3	0	7,656	0.0	1	7,780	1.3	3	7,763	3.9
St. Michael's Hospital	M	<1	0	2,240	0.0	0	2,170	0.0	0	2,025	0.0	0	2,269	0.0
St. Vincent's University Hospital	M	<1	4	16,929	2.4	0	16,999	0.0	3	16,459	1.8	2	17,189	1.2
Wexford General Hospital	M	<1	0	6,449	0.0	0	6,629	0.0	0	6,315	0.0	1	6,332	1.6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>51,609</b>	<b>0.6</b>	<b>5</b>	<b>50,847</b>	<b>1.0</b>	<b>5</b>	<b>50,487</b>	<b>1.0</b>	<b>9</b>	<b>52,426</b>	<b>1.7</b>
Beaumont Hospital	M	<1	2	20,229	1.0	4	19,761	2.0	3	20,228	1.5	5	20,588	2.4
Cavan General Hospital	M	<1	0	6,053	0.0	0	6,177	0.0	0	6,146	0.0	0	6,729	0.0
Connolly Hospital	M	<1	1	8,690	1.2	0	8,695	0.0	2	8,291	2.4	1	8,691	1.2
Louth County Hospital	M	<1	0	1	0.0	0	4	0.0	0	2	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<1	0	12,120	0.0	0	11,605	0.0	0	11,790	0.0	2	12,200	1.6
Rotunda Hospital	M	<1	0	4,516	0.0	1	4,605	2.2	0	4,030	0.0	1	4,217	2.4
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;1</b>	<b>3</b>	<b>54,236</b>	<b>0.6</b>	<b>1</b>	<b>53,463</b>	<b>0.2</b>	<b>5</b>	<b>54,316</b>	<b>0.9</b>	<b>0</b>	<b>55,973</b>	<b>0.0</b>
Galway University Hospitals	M	<1	2	22,337	0.9	0	21,629	0.0	3	21,842	1.4	0	22,352	0.0
Letterkenny University Hospital	M	<1	0	9,445	0.0	0	9,412	0.0	0	9,653	0.0	0	9,978	0.0
Mayo University Hospital	M	<1	0	7,443	0.0	1	7,190	1.4	1	7,210	1.4	0	7,848	0.0
Portiuncula University Hospital	M	<1	0	3,892	0.0	0	4,130	0.0	0	4,042	0.0	0	4,133	0.0
Roscommon University Hospital	M	<1	0	1,465	0.0	0	1,407	0.0	0	1,501	0.0	0	1,682	0.0
Sligo University Hospital	M	<1	1	9,654	1.0	0	9,695	0.0	1	10,068	1.0	0	9,980	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period October 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-19			Aug-19			Sep-19			Oct-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;1</b>	<b>5</b>	<b>56,682</b>	<b>0.9</b>	<b>2</b>	<b>56,721</b>	<b>0.4</b>	<b>5</b>	<b>54,842</b>	<b>0.9</b>	<b>0</b>	<b>56,214</b>	<b>0.0</b>
Bantry General Hospital	M	<1	0	1,579	0.0	0	1,635	0.0	0	1,487	0.0	0	1,423	0.0
Cork University Hospital	M	<1	2	17,068	1.2	0	16,784	0.0	2	16,888	1.2	0	17,332	0.0
Cork University Maternity Hospital	M	<1	0	4,559	0.0	0	4,758	0.0	1	4,210	2.4	0	4,308	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	209	0.0	0	155	0.0	0	260	0.0	0	278	0.0
Mallow General Hospital	M	<1	0	1,310	0.0	0	1,335	0.0	0	1,161	0.0	0	1,294	0.0
Mercy University Hospital	M	<1	0	5,552	0.0	1	5,761	1.7	1	5,546	1.8	0	5,633	0.0
South Infirmary Victoria University Hospital	M	<1	0	2,052	0.0	0	2,045	0.0	0	2,058	0.0	0	2,141	0.0
South Tipperary General Hospital	M	<1	1	6,520	1.5	0	5,876	0.0	0	5,866	0.0	0	6,126	0.0
UH Kerry	M	<1	0	6,193	0.0	0	6,606	0.0	0	5,939	0.0	0	5,966	0.0
UH Waterford	M	<1	2	11,640	1.7	1	11,766	0.8	1	11,427	0.9	0	11,713	0.0
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;1</b>	<b>0</b>	<b>22,036</b>	<b>0.0</b>	<b>3</b>	<b>21,744</b>	<b>1.4</b>	<b>4</b>	<b>22,169</b>	<b>1.8</b>	<b>2</b>	<b>22,490</b>	<b>0.9</b>
Croom Orthopaedic Hospital	M	<1	0	708	0.0	0	697	0.0	1	714	14.0	0	559	0.0
Ennis Hospital	M	<1	0	1,775	0.0	0	1,818	0.0	0	1,809	0.0	0	1,769	0.0
Nenagh Hospital	M	<1	0	1,571	0.0	0	1,595	0.0	0	1,604	0.0	0	1,687	0.0
St. John's Hospital Limerick	M	<1	0	1,859	0.0	0	1,730	0.0	0	1,966	0.0	0	1,924	0.0
UH Limerick	M	<1	0	13,499	0.0	3	13,186	2.3	3	13,362	2.2	2	13,970	1.4
UMH Limerick	M	<1	0	2,624	0.0	0	2,718	0.0	0	2,714	0.0	0	2,581	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

Rate of new cases of hospital acquired C. difficile infection									Reporting Period October 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-19			Aug-19			Sep-19			Oct-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>101</b>	<b>320,678</b>	<b>3.1</b>	<b>79</b>	<b>317,521</b>	<b>2.5</b>	<b>76</b>	<b>313,826</b>	<b>2.4</b>	<b>97</b>	<b>325,648</b>	<b>3.0</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;2</b>	<b>0</b>	<b>8,774</b>	<b>0.0</b>	<b>0</b>	<b>7,856</b>	<b>0.0</b>	<b>1</b>	<b>8,694</b>	<b>1.2</b>	<b>1</b>	<b>9,161</b>	<b>1.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>14</b>	<b>57,424</b>	<b>2.4</b>	<b>11</b>	<b>57,028</b>	<b>1.9</b>	<b>9</b>	<b>55,528</b>	<b>1.6</b>	<b>13</b>	<b>57,858</b>	<b>2.2</b>
Coombe Women and Infants University Hospital	M	<2	0	4,305	0.0	0	4,443	0.0	0	4,324	0.0	0	4,521	0.0
MRH Portlaoise	M	<2	1	3,611	2.8	2	3,469	5.8	0	3,625	0.0	0	3,385	0.0
MRH Tullamore	M	<2	1	5,913	1.7	1	5,860	1.7	1	5,683	1.8	2	5,683	3.5
Naas General Hospital	M	<2	1	5,755	1.7	3	6,540	4.6	2	5,857	3.4	1	5,858	1.7
St. James's Hospital	M	<2	9	20,231	4.4	3	20,151	1.5	5	20,090	2.5	7	21,362	3.3
St. Luke's Radiation Oncology Network	M	<2	0	3,709	0.0	1	3,167	3.2	0	3,349	0.0	0	3,518	0.0
Tallaght University Hospital	M	<2	2	13,900	1.4	1	13,398	0.7	1	12,600	0.8	3	13,531	2.2
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>34</b>	<b>69,917</b>	<b>4.9</b>	<b>19</b>	<b>69,862</b>	<b>2.7</b>	<b>16</b>	<b>67,790</b>	<b>2.4</b>	<b>19</b>	<b>71,526</b>	<b>2.7</b>
Cappagh National Orthopaedic Hospital	M	<2	1	2,012	5.0	0	2,192	0.0	0	2,320	0.0	0	2,213	0.0
Mater Misericordiae University Hospital	M	<2	14	18,943	7.4	8	18,774	4.3	8	18,574	4.3	6	18,798	3.2
MRH Mullingar	M	<2	2	5,656	3.5	1	5,588	1.8	0	5,369	0.0	0	5,761	0.0
National Maternity Hospital	M	<2	0	3,376	0.0	0	2,977	0.0	0	2,739	0.0	0	4,233	0.0
Our Lady's Hospital Navan	M	<2	2	2,672	7.5	0	2,753	0.0	2	2,714	7.4	1	2,852	3.5
Royal Victoria Eye and Ear Hospital	M	<2	0	391	0.0	0	376	0.0	0	353	0.0	0	398	0.0
St. Columille's Hospital	M	<2	0	3,735	0.0	1	3,748	2.7	0	3,142	0.0	3	3,718	8.1
St. Luke's General Hospital Kilkenny	M	<2	2	7,514	2.7	0	7,656	0.0	3	7,780	3.9	2	7,763	2.6
St. Michael's Hospital	M	<2	1	2,240	4.5	0	2,170	0.0	0	2,025	0.0	0	2,269	0.0
St. Vincent's University Hospital	M	<2	8	16,929	4.7	6	16,999	3.5	3	16,459	1.8	6	17,189	3.5
Wexford General Hospital	M	<2	4	6,449	6.2	3	6,629	4.5	0	6,315	0.0	1	6,332	1.6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>14</b>	<b>51,609</b>	<b>2.7</b>	<b>12</b>	<b>50,847</b>	<b>2.4</b>	<b>19</b>	<b>50,487</b>	<b>3.8</b>	<b>25</b>	<b>52,426</b>	<b>4.8</b>
Beaumont Hospital	M	<2	7	20,229	3.5	8	19,761	4.0	5	20,228	2.5	13	20,588	6.3
Cavan General Hospital	M	<2	1	6,053	1.7	1	6,177	1.6	1	6,146	1.6	2	6,729	3.0
Connolly Hospital	M	<2	3	8,690	3.5	0	8,695	0.0	3	8,291	3.6	6	8,691	6.9
Louth County Hospital	M	<2	0	1	0.0	0	4	0.0	2	2	10000.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<2	2	12,120	1.7	3	11,605	2.6	7	11,790	5.9	4	12,200	3.3
Rotunda Hospital	M	<2	1	4,516	2.2	0	4,605	0.0	1	4,030	2.5	0	4,217	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>14</b>	<b>54,236</b>	<b>2.6</b>	<b>11</b>	<b>53,463</b>	<b>2.1</b>	<b>6</b>	<b>54,316</b>	<b>1.1</b>	<b>18</b>	<b>55,973</b>	<b>3.2</b>
Galway University Hospitals	M	<2	10	22,337	4.5	5	21,629	2.3	4	21,842	1.8	10	22,352	4.5
Letterkenny University Hospital	M	<2	2	9,445	2.1	4	9,412	4.2	2	9,653	2.1	6	9,978	6.0
Mayo University Hospital	M	<2	0	7,443	0.0	0	7,190	0.0	0	7,210	0.0	0	7,848	0.0
Portiuncula University Hospital	M	<2	0	3,892	0.0	1	4,130	2.4	0	4,042	0.0	1	4,133	2.4
Roscommon University Hospital	M	<2	0	1,465	0.0	0	1,407	0.0	0	1,501	0.0	0	1,682	0.0
Sligo University Hospital	M	<2	2	9,654	2.1	1	9,695	1.0	0	10,068	0.0	1	9,980	1.0

Rate of new cases of hospital acquired C. difficile infection									Reporting Period October 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul-19			Aug-19			Sep-19			Oct-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>17</b>	<b>56,682</b>	<b>3.0</b>	<b>15</b>	<b>56,721</b>	<b>2.6</b>	<b>13</b>	<b>54,842</b>	<b>2.4</b>	<b>17</b>	<b>56,214</b>	<b>3.0</b>
Bantry General Hospital	M	<2	0	1,579	0.0	1	1,635	6.1	0	1,487	0.0	1	1,423	7.0
Cork University Hospital	M	<2	7	17,068	4.1	4	16,784	2.4	5	16,888	3.0	5	17,332	2.9
Cork University Maternity Hospital	M	<2	0	4,559	0.0	0	4,758	0.0	0	4,210	0.0	0	4,308	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	209	0.0	0	155	0.0	0	260	0.0	0	278	0.0
Mallow General Hospital	M	<2	0	1,310	0.0	2	1,335	15.0	2	1,161	17.2	1	1,294	7.7
Mercy University Hospital	M	<2	1	5,552	1.8	1	5,761	1.7	1	5,546	1.8	3	5,633	5.3
South Infirmary Victoria University Hospital	M	<2	0	2,052	0.0	0	2,045	0.0	0	2,058	0.0	0	2,141	0.0
South Tipperary General Hospital	M	<2	0	6,520	0.0	4	5,876	6.8	2	5,866	3.4	2	6,126	3.3
UH Kerry	M	<2	6	6,193	9.7	2	6,606	3.0	0	5,939	0.0	2	5,966	3.4
UH Waterford	M	<2	3	11,640	2.6	1	11,766	0.8	3	11,427	2.6	3	11,713	2.6
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>8</b>	<b>22,036</b>	<b>3.6</b>	<b>11</b>	<b>21,744</b>	<b>5.1</b>	<b>12</b>	<b>22,169</b>	<b>5.4</b>	<b>4</b>	<b>22,490</b>	<b>1.8</b>
Croom Orthopaedic Hospital	M	<2	0	708	0.0	0	697	0.0	0	714	0.0	0	559	0.0
Ennis Hospital	M	<2	0	1,775	0.0	0	1,818	0.0	0	1,809	0.0	0	1,769	0.0
Nenagh Hospital	M	<2	0	1,571	0.0	0	1,595	0.0	0	1,604	0.0	0	1,687	0.0
St. John's Hospital Limerick	M	<2	1	1,859	5.4	0	1,730	0.0	0	1,966	0.0	0	1,924	0.0
UH Limerick	M	<2	7	13,499	5.2	11	13,186	8.3	12	13,362	9.0	4	13,970	2.9
UMH Limerick	M	<2	0	2,624	0.0	0	2,718	0.0	0	2,714	0.0	0	2,581	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting



<b>HCAI - Number of new cases of CPE</b>						
<b>Reporting Period October 2019</b>						
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Activity YTD</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>National Total</b>	<b>M</b>	<b>546</b>	<b>52</b>	<b>53</b>	<b>68</b>	<b>66</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80</b>	<b>9</b>	<b>5</b>	<b>9</b>	<b>7</b>
Coombe Women and Infants University Hospital	M	1	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0
MRH Tullamore	M	2	0	0	0	0
Naas General Hospital	M	8	2	0	0	1
St. James's Hospital	M	19	1	2	1	0
St. Luke's Radiation Oncology Network	M	3	0	0	1	1
Tallaght University Hospital	M	47	6	3	7	5
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>63</b>	<b>5</b>	<b>6</b>	<b>8</b>	<b>10</b>
Cappagh National Orthopaedic Hospital	M	0	0	0	0	0
Mater Misericordiae University Hospital	M	29	2	2	4	5
MRH Mullingar	M	3	0	1	1	0
National Maternity Hospital	M	0	0	0	0	0
Our Lady's Hospital Navan	M	3	1	1	0	0
Royal Victoria Eye and Ear Hospital	M	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	2	0	0	0	0
St. Michael's Hospital	M	2	0	0	0	0
St. Vincent's University Hospital	M	22	2	2	3	5
Wexford General Hospital	M	2	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>101</b>	<b>6</b>	<b>13</b>	<b>19</b>	<b>15</b>
Beaumont Hospital	M	64	4	5	12	4
Cavan General Hospital	M	13	0	5	3	2
Connolly Hospital	M	14	1	2	1	4
Louth County Hospital	M	0	0	0	0	0
Our Lady of Lourdes Hospital	M	10	1	1	3	5
Rotunda Hospital	M	0	0	0	0	0

HCAI - Number of new cases of CPE						
Reporting Period October 2019						
Reporting Level	Reporting Frequency	Activity YTD	Jul-19	Aug-19	Sep-19	Oct-19
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>135</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>13</b>
Galway University Hospitals	M	71	6	8	5	4
Letterkenny University Hospital	M	20	2	1	1	2
Mayo University Hospital	M	16	0	0	1	1
Portiuncula University Hospital	M	1	0	0	0	1
Roscommon University Hospital	M	0	0	0	0	0
Sligo University Hospital	M	27	3	3	4	5
<b>South/South West Hospital Group</b>	<b>M</b>	<b>92</b>	<b>13</b>	<b>10</b>	<b>12</b>	<b>11</b>
Bantry General Hospital	M	0	0	0	0	0
Cork University Hospital	M	15	0	2	3	2
Cork University Maternity Hospital	M	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	M	0	0	0	0	0
Mallow General Hospital	M	3	1	1	1	0
Mercy University Hospital	M	7	2	0	1	1
South Infirmary Victoria University Hospital	M	3	1	0	0	0
South Tipperary General Hospital	M	7	0	0	2	5
UH Kerry	M	1	0	0	0	0
UH Waterford	M	56	9	7	5	3
<b>UL Hospitals Group</b>	<b>M</b>	<b>63</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>9</b>
Croom Orthopaedic Hospital	M	0	0	0	0	0
Ennis Hospital	M	2	0	0	0	0
Nenagh Hospital	M	1	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0
UH Limerick	M	59	7	6	8	9
UHM Limerick	M	1	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period October 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jul-19	Aug-19	Sep-19	Oct-19
<b>National</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	22,000	23,982	9.0%	2,402	2,302	2,218	2,555
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	20,771	17,253	-16.9%	1,741	1,711	1,786	1,914
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.9%	-24.3%	72.5%	74.3%	80.5%	74.9%
<b>Dublin Midlands Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,421		356	347	335	434
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,697		134	173	201	348
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	49.6%	-47.8%	37.6%	49.9%	60.0%	80.2%
<b>St James</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,421		356	347	335	434
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,697		134	173	201	348
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	49.6%	-47.8%	37.6%	49.9%	60.0%	80.2%
<b>Ireland East Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	6,142		598	664	615	643
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	4,258		418	442	477	384
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.3%	-27.0%	69.9%	66.6%	77.6%	59.7%
<b>Mater</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,421		324	391	326	410
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,693		144	169	189	151
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	49.5%	-47.9%	44.4%	43.2%	58.0%	36.8%
<b>St Vincents</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,721		274	273	289	233
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,565		274	273	288	233
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	94.3%	-0.8%	100.0%	100.0%	99.7%	100.0%
<b>RCSI Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,834		303	269	265	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,826		303	269	265	304
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.7%	5.0%	100.0%	100.0%	100.0%	100.0%
<b>Beaumont</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,834		303	269	265	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,826		303	269	265	304
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.7%	5.0%	100.0%	100.0%	100.0%	100.0%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe										
Reporting Period October 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jul-19	Aug-19	Sep-19	Oct-19
<b>Saolta University Health Care Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	4,547		460	381	391	432
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,187		400	296	324	389
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	70.1%	-26.2%	87.0%	77.7%	82.9%	90.0%
<b>Galway</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,456		329	292	322	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,305		293	210	256	261
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	66.7%	-29.8%	89.1%	71.9%	79.5%	85.9%
<b>Letterkenny</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,091		131	89	69	128
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	882		107	86	68	128
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	80.8%	-14.9%	81.7%	96.6%	98.6%	100.0%
<b>South/South West Hospital Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	4,632		421	428	408	480
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	3,293		294	356	347	263
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.1%	-25.2%	69.8%	83.2%	85.0%	54.8%
<b>Waterford</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,912		162	166	162	205
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,441		131	138	123	154
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	75.4%	-20.7%	80.9%	83.1%	75.9%	75.1%
<b>Cork</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,720		259	262	246	275
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,852		163	218	224	109
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	68.1%	-28.3%	62.9%	83.2%	91.1%	39.6%
<b>UL Hospitals Group</b>										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,406		264	213	204	262
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,992		192	175	172	226
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	82.8%	-12.8%	72.7%	82.2%	84.3%	86.3%
<b>Limerick</b>										
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019	Not Available	Not Available	2,406		264	213	204	262
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019	Not Available	Not Available	1,992		192	175	172	226
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	82.8%	-12.8%	72.7%	82.2%	84.3%	86.3%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period October 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	16,333	17,681	8.3%	16,887	4.7%	1,687	1,696	1,622	1,932
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	15,517	12,414	-20.0%	12,248	1.4%	1,159	1,235	1,332	1,438
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	70.2%	-26.1%	72.5%	-3.2%	68.7%	72.8%	82.1%	74.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	18,750	18,511	-1.3%	18,529	-0.1%	1,775	1,664	1,844	1,950
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	17,813	12,902	-27.6%	12,635	2.1%	1,329	1,146	1,250	1,320
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	69.7%	-26.6%	68.2%	2.2%	74.9%	68.9%	67.8%	67.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,944	1,958	1,967	1,968
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.1%	9.2%	9.3%	9.3%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	2,498		2,541	-1.7%	243	250	265	313
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	1,011		1,135	-11%	34	80	138	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	40.5%		44.7%	-9.4%	14.0%	32.0%	52.1%	74.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	2,483		2,261	9.8%	227	208	274	203
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	1,608		905	77.7%	182	154	212	160
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	64.8%		40.0%	61.8%	80.2%	74.0%	77.4%	78.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					265	269	279	288
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					8.8%	9.0%	9.4%	9.5%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	4,732		4,913	-3.7%	435	519	466	496
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	2,900		3,601	-19.5%	264	300	332	246
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	61.3%		73.3%	-16.4%	60.7%	57.8%	71.2%	49.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	5,222		4,619	13.1%	542	478	507	557
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	4,306		3,686	16.8%	448	395	386	439
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	82.5%		79.8%	3.3%	82.7%	82.6%	76.1%	78.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					517	524	514	500
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.1%	9.3%	9.1%	8.8%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period October 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	2,781		2,997	-7.2%	249	328	264	338
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	1,090		1,688	-35.4%	78	109	131	88
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	39.2%		56.3%	-30.4%	31.3%	33.2%	49.6%	26.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	2,236		1,746	28.1%	223	224	251	256
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	1,326		815	62.7%	129	141	135	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	59.3%		46.7%	27.0%	57.8%	62.9%	53.8%	53.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					246	248	244	229
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.3%	7.5%	7.4%	6.9%
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	1,951		1,916	1.8%	186	191	202	158
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	1,810		1,913	-5.4%	186	191	201	158
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	92.8%		99.8%	-7.1%	100.0%	100.0%	99.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	2,986		2,873	3.9%	319	254	256	301
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	2,980		2,871	3.8%	319	254	251	301
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	99.8%		99.9%	-0.1%	100.0%	100.0%	98.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					271	276	270	271
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.6%	11.8%	11.4%	11.6%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	2,190		1,992	9.9%	199	225	205	235
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	2,182		1,992	9.5%	199	225	205	235
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.6%		100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	2,446		2,301	6.3%	249	215	204	260
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	2,426		2,286	6.1%	247	214	202	259
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	99.2%		99.3%	-0.2%	99.2%	99.5%	99.0%	99.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					212	212	212	212
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					8.3%	8.2%	8.2%	8.2%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period October 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	3,347		2,561	30.7%	351	246	278	337
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	2,271		2,403	-5.5%	312	210	249	330
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	67.9%		93.8%	-27.7%	88.9%	85.4%	89.6%	97.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	2,794		3,647	-23.4%	341	255	311	270
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	1,795		2,254	-20.4%	227	171	219	231
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	64.2%		61.8%	3.9%	66.6%	67.1%	70.4%	85.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					372	371	367	377
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					9.1%	9.1%	8.9%	9.2%
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	2,256		1,462	54.3%	220	157	209	209
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	1,389		1,355	2.5%	205	124	181	202
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	61.6%		92.7%	-33.6%	93.2%	79.0%	86.6%	96.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	2,221		2,746	-19.1%	305	203	260	227
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	1,600		2,024	-20.9%	212	155	207	206
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	72.0%		73.7%	-2.3%	69.5%	76.4%	79.6%	90.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					274	277	281	293
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					10.2%	10.3%	10.1%	10.6%
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	1,091		1,099	-0.7%	131	89	69	128
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	882		1,048	-15.8%	107	86	68	128
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	80.8%		95.4%	-15.2%	81.7%	96.6%	98.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	573		901	-36.4%	36	52	51	43
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	195		230	-15.2%	15	16	12	25
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	34.0%		25.5%	33.3%	41.7%	30.8%	23.5%	58.1%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					98	94	86	84
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.9%	6.7%	6.4%	6.2%

Cancer Services - Symptomatic Breast Cancer Services				Reporting Period October 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	3,414		3,415	0.0%	313	317	295	351
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	2,630		1,658	58.6%	223	284	295	211
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	77.0%		48.6%	58.7%	71.2%	89.6%	100.0%	60.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	3,896		3,801	2.5%	351	356	411	397
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	1,898		1,791	6.0%	165	172	201	214
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	48.7%		47.1%	3.4%	47.0%	48.3%	48.9%	53.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					396	396	407	401
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					9.5%	9.5%	9.9%	9.9%
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	1,322		1,376	-3.9%	116	122	102	140
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	1,157		626	84.8%	108	114	102	133
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	87.5%		45.5%	92.4%	93.1%	93.4%	100.0%	95.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	878		1,036	-15.3%	76	95	79	93
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	195		300	-35.0%	13	20	24	26
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	22.2%		29.0%	-23.3%	17.1%	21.1%	30.4%	28.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					158	153	153	146
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					9.6%	9.5%	9.6%	9.3%
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	2,092		2,039	2.6%	197	195	193	211
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	1,473		1,032	42.7%	115	170	193	78
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	70.4%		50.6%	39.1%	58.4%	87.2%	100.0%	37.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	3,018		2,765	9.2%	275	261	332	304
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	1,703		1,491	14.2%	152	152	177	188
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	56.4%		53.9%	4.6%	55.3%	58.2%	53.3%	61.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					238	243	254	255
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					9.4%	9.6%	10.0%	10.2%



Cancer Services - Symptomatic Breast Cancer Services			Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	1,500		1,465	2.4%	146	139	113	200
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	1,420		1,459	-2.7%	127	136	113	182
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	94.7%		99.6%	-4.9%	87.0%	97.8%	100.0%	91.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	1,670		1,900	-12.1%	65	152	137	263
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	869		1,713	-49.3%	60	40	30	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	52.0%		90.2%	-42.3%	92.3%	26.3%	21.9%	6.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					182	186	188	190
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					10.2%	10.3%	10.6%	10.6%

Notes

1. Data source NCCP
2. Urgent Breast Cancer detection rates outstanding for Beaumont Aug 18

Cancer Services - Lung Cancers			Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	3,083	3,027	-1.8%	3,131	-3.3%	358	275	304	311
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	2,929	2,622	-10.5%	2,736	-4.2%	300	237	261	276
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	86.6%	-8.8%	87.4%	-0.9%	83.8%	86.2%	85.9%	88.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,180	1,195	1,217	1,220
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					32.4%	32.8%	33.3%	33.6%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	483		443	9.0%	69	48	34	82
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	468		432	8.3%	66	47	32	79
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	96.9%		97.5%	-0.6%	95.7%	97.9%	94.1%	96.3%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					188	197	213	216
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					36.2%	37.2%	39.8%	38.5%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	686		783	-12.4%	82	68	76	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	684		780	-12.3%	82	68	75	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	99.7%		99.6%	0.1%	100.0%	100.0%	98.7%	98.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					299	299	293	289
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					31.9%	32.2%	32.3%	33.2%
<b>Mater</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	362		341	6.2%	44	37	36	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	360		338	6.5%	44	37	35	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	99.4%		99.1%	0.3%	100.0%	100.0%	97.2%	97.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					118	117	117	119
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					29.2%	28.4%	28.2%	28.3%

Cancer Services - Lung Cancers			Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>St Vincents</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	324		442	-26.7%	38	31	40	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	324		442	-26.7%	38	31	40	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					181	182	176	170
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					34.0%	35.1%	35.8%	37.9%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	265		259	2.3%	45	17	32	16
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	265		256	3.5%	45	17	32	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					114	111	115	109
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					36.1%	35.1%	35.5%	35.2%
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	463		544	-14.9%	32	47	50	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	421		519	-18.9%	32	40	49	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	90.9%		95.4%	-4.7%	100.0%	85.1%	98.0%	97.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					235	250	258	259
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					41.6%	44.5%	45.0%	45.6%

Cancer Services - Lung Cancers			Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	580		590	-1.7%	62	57	56	63
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	472		453	4.2%	44	48	44	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	81.4%		76.8%	6.0%	71.0%	84.2%	78.6%	74.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					255	249	242	249
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					39.6%	38.4%	36.7%	36.8%
<b>Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	278		245	13.5%	31	21	28	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	234		236	-0.8%	22	21	20	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	84.2%		96.3%	-12.6%	71.0%	100.0%	71.4%	63.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					133	128	125	127
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					43.8%	41.4%	40.3%	39.2%
<b>Cork</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	302		345	-12.5%	31	36	28	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	238		217	9.7%	22	27	24	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	78.8%		62.9%	25.3%	71.0%	75.0%	85.7%	86.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					122	121	117	122
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					35.9%	35.7%	33.5%	34.7%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	550		512	7.4%	68	38	56	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	312		296	5.4%	31	17	29	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	56.7%		57.8%	-1.9%	45.6%	44.7%	51.8%	66.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					89	89	96	98
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					13.4%	13.5%	14.7%	15.3%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	2,583	3,274	26.7%	2,769	18.2%	357	331	292	312
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	2,325	2,217	-4.6%	2,100	5.6%	282	239	193	200
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	67.7%	-24.8%	75.8%	-10.7%	79.0%	72.2%	66.1%	64.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1195	1201	1171	1167
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	440		320	37.5%	44	49	36	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	218		209	4.3%	34	46	31	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	49.5%		65.3%	-24.1%	77.3%	93.9%	86.1%	89.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					89	86	84	83
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					18.1%	17.2%	16.4%	16.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	724		618	17.2%	81	77	73	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	674		474	42.2%	72	74	70	71
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	93.1%		76.7%	21.4%	88.9%	96.1%	95.9%	89.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					112	121	125	122
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available								
<b>Mater</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	278		314	-11.5%	31	26	26	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	243		171	42.1%	22	23	23	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	87.4%		54.5%	60.5%	71.0%	88.5%	88.5%	73.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available								
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available								

Cancer Services - Prostate Cancers			Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>St Vincents</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	446		304	46.7%	50	51	47	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	431		303	42.2%	50	51	47	49
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	96.6%		99.7%	-3.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					112	121	125	122
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					23.9%	24.9%	25.3%	24.2%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	379		311	21.9%	59	27	28	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	379		301	25.9%	59	27	28	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		96.8%	3.3%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available					137	126	102	79
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available					30.2%			
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	737		542	36.0%	77	88	63	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	495		540	-8.3%	56	46	26	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	67.2%		99.6%	-32.6%	72.7%	52.3%	41.3%	36.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					372	378	373	384
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					45.0%	43.9%	42.3%	44.5%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	638		668	-4.5%	46	54	57	66
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	191		519	-63.2%	27	24	8	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	29.9%		77.7%	-61.5%	58.7%	44.4%	14.0%	7.6%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					329	334	336	353
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					41.5%	42.9%		

Cancer Services - Prostate Cancers			Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	312		311	0.3%	15	23	32	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	50		298	-83.2%	1	3	1	0
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	16.0%		95.8%	-83.3%	6.7%	13.0%	3.1%	0.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					154	159	169	163
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					40.2%	42.6%	45.3%	43.0%
<b>Cork</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	326		357	-8.7%	31	31	25	34
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	141		221	-36.2%	26	21	7	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	43.3%		61.9%	-30.1%	83.9%	67.7%	28.0%	14.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					175	175	167	190
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					42.7%	43.2%	47.3%	49.9%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	356		310	14.8%	50	36	35	20
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	260		57	356.1%	34	22	30	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	73.0%		18.4%	297.2%	68.0%	61.1%	85.7%	80.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					156	156	151	146
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					32.3%	33.6%	32.1%	33.6%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	4,333	4,899	13.1%	4,541	7.9%	546	473	505	505
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	3,900	4,183	7.3%	3,703	13.0%	449	396	424	423
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	85.4%	-5.1%	81.5%	4.7%	82.2%	83.7%	84.0%	83.8%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	2,679		2,309	16.0%	304	250	281	273
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	2,220		1,993	11.4%	234	192	226	223
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	82.9%		86.3%	-4.0%	77.0%	76.8%	80.4%	81.7%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	613		610	0	58	64	71	72
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	516		510	0	50	58	61	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	84.2%		83.6%	49.5%	86.2%	90.6%	85.9%	79.2%
<b>Galway</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	508		520	-2.3%	50	52	60	57
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	433		438	-1.1%	44	46	53	46
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	85.2%		84.2%	1.2%	88.0%	88.5%	88.3%	80.7%
<b>Altnagelvin Hospital Londonderry</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	105		90		8	12	11	15
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	83		72		6	12	8	11
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	79.0%		80.0%		75.0%	100.0%	72.7%	73.3%



Cancer Services - Radiotherapy			Reporting Period October 2019									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-19	Aug-19	Sep-19	Oct-19
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	1,063		1,107	-4.0%	121	95	101	108
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	914		697	31.1%	102	82	85	91
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	86.0%		63.0%	36.6%	84.3%	86.3%	84.2%	84.3%
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	774		872	-11.2%	87	68	62	80
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	626		463	35.2%	68	55	47	63
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	80.9%		53.1%	52.3%	78.2%	80.9%	75.8%	78.8%
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	289		235	23.0%	34	27	39	28
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	288		234	23.1%	34	27	38	28
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.7%		99.6%	0.1%	100.0%	100.0%	97.4%	100.0%
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	544		515	5.6%	63	64	52	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	533		503	6.0%	63	64	52	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	98.0%		97.7%	0.3%	100.0%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP

**% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period October 2019**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Jul-19		Aug-19		Sep-19		Oct-19	
		No.	%	%	No.	%	%	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>234,986</b>	<b>89.2%</b>	<b>95%</b>	<b>191,690</b>	<b>85.5%</b>	<b>-10.0%</b>	<b>89.5%</b>	<b>-4.5%</b>	<b>19,661</b>	<b>85.9%</b>	<b>19,406</b>	<b>85.3%</b>	<b>18,564</b>	<b>83.3%</b>	<b>19,421</b>	<b>83.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>5,767</b>	<b>97.5%</b>	<b>95%</b>	<b>8,040</b>	<b>94.4%</b>	<b>-0.6%</b>	<b>97.5%</b>	<b>-3.2%</b>	<b>429</b>	<b>98.4%</b>	<b>440</b>	<b>97.3%</b>	<b>464</b>	<b>96.5%</b>	<b>560</b>	<b>97.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>40,715</b>	<b>94.2%</b>	<b>95%</b>	<b>32,480</b>	<b>90.7%</b>	<b>-4.5%</b>	<b>94.4%</b>	<b>-3.9%</b>	<b>3,364</b>	<b>93.0%</b>	<b>3,309</b>	<b>92.0%</b>	<b>3,175</b>	<b>89.9%</b>	<b>3,323</b>	<b>90.3%</b>
Coombe Women and Infants University Hospital	M	383	96.7%	95%	235	95.9%	1.0%	97.8%	-1.9%	23	100.0%	12	92.3%	25	96.2%	29	96.7%
MRH Portlaoise	M	4,400	94.2%	95%	3,547	93.1%	-2.0%	94.2%	-1.2%	337	95.7%	367	94.1%	338	93.1%	381	97.2%
MRH Tullamore	M	5,193	92.4%	95%	4,423	89.7%	-5.6%	93.1%	-3.7%	477	90.7%	422	90.0%	431	87.2%	468	92.1%
Naas General Hospital	M	7,186	93.3%	95%	5,619	84.8%	-10.8%	93.1%	-8.9%	573	89.8%	583	87.7%	496	79.9%	527	82.2%
St. James's Hospital	M	13,295	95.6%	95%	10,362	92.2%	-2.9%	95.8%	-3.7%	1,118	95.0%	1,041	94.1%	1,037	92.3%	1,068	90.0%
Tallaght University Hospital	M	10,258	93.9%	95%	8,294	92.5%	-2.6%	94.2%	-1.8%	836	92.9%	884	92.6%	848	93.7%	850	92.2%
<b>Ireland East Hospitals Group</b>	<b>M</b>	<b>52,865</b>	<b>90.8%</b>	<b>95%</b>	<b>42,404</b>	<b>86.5%</b>	<b>-9.0%</b>	<b>91.0%</b>	<b>-5.0%</b>	<b>4,430</b>	<b>85.6%</b>	<b>4,264</b>	<b>85.2%</b>	<b>4,038</b>	<b>84.7%</b>	<b>4,201</b>	<b>84.7%</b>
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	10,510	90.2%	-5.1%	92.1%	-2.1%	1,125	91.2%	1,112	88.2%	1,021	88.0%	1,018	91.1%
MRH Mullingar	M	5,597	90.9%	95%	4,467	87.5%	-7.9%	90.6%	-3.4%	488	89.5%	454	87.5%	390	84.8%	476	84.2%
National Maternity Hospital	M	491	96.1%	95%	358	95.2%	0.2%	96.7%	-1.5%	31	93.9%	33	97.1%	37	97.4%	43	97.7%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	2,589	98.5%	3.7%	97.4%	1.1%	244	99.6%	260	99.2%	241	98.4%	262	98.1%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	5,264	75.2%	-20.9%	82.2%	-8.5%	544	75.7%	516	74.7%	523	73.8%	526	72.2%
St. Michael's Hospital	M	1,011	97.7%	95%	964	96.8%	1.9%	97.5%	-0.7%	101	95.3%	119	98.3%	103	99.0%	90	96.8%
St. Vincent's University Hospital	M	15,944	94.5%	95%	13,059	89.4%	-5.9%	95.1%	-6.0%	1,338	86.6%	1,286	87.4%	1,253	88.8%	1,262	86.2%
Wexford General Hospital	M	6,781	84.6%	95%	5,193	77.7%	-18.2%	85.6%	-9.2%	559	74.7%	484	75.2%	470	73.6%	524	76.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>42,160</b>	<b>94.7%</b>	<b>95%</b>	<b>36,657</b>	<b>93.4%</b>	<b>-1.7%</b>	<b>94.9%</b>	<b>-1.6%</b>	<b>3,680</b>	<b>93.3%</b>	<b>3,708</b>	<b>94.1%</b>	<b>3,667</b>	<b>93.4%</b>	<b>3,834</b>	<b>92.5%</b>
Beaumont Hospital	M	12,533	94.3%	95%	10,783	92.9%	-2.2%	94.4%	-1.6%	1,063	93.4%	1,140	93.3%	1,053	92.7%	1,113	91.7%
Cavan General Hospital	M	5,621	90.1%	95%	4,769	87.8%	-7.6%	91.1%	-3.6%	503	89.2%	466	90.3%	492	85.0%	540	86.7%
Connolly Hospital	M	11,138	94.8%	95%	9,899	95.2%	0.2%	94.5%	0.7%	983	95.1%	926	93.9%	1,003	96.1%	1,008	94.8%
Our Lady of Lourdes Hospital	M	12528	97.1%	95%	10,942	94.7%	-0.3%	97.6%	-3.0%	1,103	93.3%	1,155	96.6%	1,089	95.8%	1,146	94.0%
Rotunda Hospital	M	340	97.7%	95%	264	98.1%	3.3%	97.6%	0.6%	28	100.0%	21	100.0%	30	100.0%	27	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>36,813</b>	<b>83.8%</b>	<b>95%</b>	<b>30,352</b>	<b>80.1%</b>	<b>-15.7%</b>	<b>84.1%</b>	<b>-4.8%</b>	<b>3,085</b>	<b>79.8%</b>	<b>3,191</b>	<b>81.7%</b>	<b>2,964</b>	<b>78.7%</b>	<b>2,970</b>	<b>75.4%</b>
Galway University Hospitals	M	9,699	81.1%	95%	8,093	77.2%	-18.7%	80.9%	-4.6%	813	73.6%	877	77.9%	756	73.6%	825	75.6%
Letterkenny University Hospital	M	7,765	81.3%	95%	6,247	77.8%	-18.1%	81.7%	-4.8%	648	78.5%	680	81.2%	589	76.9%	576	67.6%
Mayo University Hospital	M	6,970	86.8%	95%	5,616	82.1%	-13.6%	88.0%	-6.8%	561	80.5%	552	82.4%	541	77.6%	496	77.0%
Portiuncula University Hospital	M	4,383	84.4%	95%	3,662	81.7%	-14.0%	84.6%	-3.4%	369	81.1%	396	86.1%	360	83.1%	399	80.1%
Sligo University Hospital	M	7,996	86.8%	95%	6,734	83.4%	-12.2%	87.2%	-4.3%	694	88.9%	686	84.4%	718	85.3%	674	78.8%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>38,684</b>	<b>79.7%</b>	<b>95%</b>	<b>29,685</b>	<b>72.4%</b>	<b>-23.8%</b>	<b>80.1%</b>	<b>-9.6%</b>	<b>3,108</b>	<b>73.9%</b>	<b>2,972</b>	<b>69.6%</b>	<b>2,740</b>	<b>65.5%</b>	<b>3,013</b>	<b>70.9%</b>
Bantry General Hospital	M	1,421	96.5%	95%	1,129	96.0%	1.1%	96.0%	0.0%	110	96.5%	121	99.2%	85	97.7%	105	95.5%
Cork University Hospital	M	12,153	75.9%	95%	9,087	66.3%	-30.2%	76.2%	-13.0%	960	67.9%	830	59.1%	844	60.4%	906	63.3%
Mercy University Hospital	M	5,989	80.0%	95%	4,763	73.1%	-23.0%	82.2%	-11.1%	516	78.3%	487	70.7%	435	65.5%	492	71.0%
South Tipperary General Hospital	M	5,076	83.1%	95%	3,896	75.8%	-20.2%	84.2%	-9.9%	411	79.0%	396	74.6%	388	73.6%	394	72.8%
UH Kerry	M	6,030	78.2%	95%	4,825	75.0%	-21.1%	77.7%	-3.5%	468	71.8%	491	70.3%	465	66.4%	487	74.4%
UH Waterford	M	8,015	82.3%	95%	5,985	74.5%	-21.6%	81.7%	-8.8%	643	75.7%	647	78.1%	523	64.7%	629	76.7%
<b>UL Hospitals Group</b>	<b>M</b>	<b>17,982</b>	<b>94.9%</b>	<b>95%</b>	<b>15,132</b>	<b>94.6%</b>	<b>-0.5%</b>	<b>94.6%</b>	<b>0.0%</b>	<b>1,565</b>	<b>95.9%</b>	<b>1,522</b>	<b>96.3%</b>	<b>1,516</b>	<b>92.4%</b>	<b>1,520</b>	<b>92.3%</b>
UH Limerick	M	17,982	94.9%	95%	15,132	94.6%	-0.5%	94.6%	0.0%	1,565	95.9%	1,522	96.3%	1,516	92.4%	1,520	92.3%

National Ambulance Service		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	278,160	284,866	2.4%	279,687	1.9%	29,048	29,108	28,324	29,580
		Dublin Fire Brigade	M	79,321			64,231		65,677	-2.2%	6,339	6,472	6,378	6,614
		North Leinster	M	107,271			92,035		88,770	3.7%	9,489	9,307	9,083	9,683
		South	M	76,430			64,590		63,422	1.8%	6,706	6,740	6,458	6,623
		West	M	74,732			64,010		61,818	3.5%	6,514	6,589	6,405	6,660
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	4,250	4,238	-0.3%	4,256	-0.4%	403	404	393	464
		Dublin Fire Brigade	M	1,569			1,207		1,329	-9.2%	113	112	112	133
		North Leinster	M	1,588			1,427		1,315	8.5%	132	134	143	174
		South	M	1,007			880		835	5.4%	87	88	75	80
		West	M	937			724		777	-6.8%	71	70	63	77
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	4,110	4,042	-1.7%	4,075	-0.8%	392	392	379	437
		Dublin Fire Brigade	M	1,439			1,109		1,228	-9.7%	111	108	103	120
		North Leinster	M	1,513			1,350		1,252	7.8%	126	126	138	160
		South	M	998			868		827	5.0%	86	88	75	80
		West	M	927			715		768	-6.9%	69	70	63	77
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			3,234		3,242	-0.2%	324	306	311	347
		Dublin Fire Brigade	M	1,180			894		1,011	-11.6%	93	84	84	92
		North Leinster	M	1,280			1,171		1,058	10.7%	111	112	123	140
		South	M	742			632		613	3.1%	71	59	56	61
		West	M	676			537		560	-4.1%	49	51	48	54
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.0%	0.0%	79.6%	0.6%	82.7%	78.1%	82.1%	79.4%
		Dublin Fire Brigade	M	82.0%	80%	80%	80.6%	0.8%	82.3%	-2.1%	83.8%	77.8%	81.6%	76.7%
		North Leinster	M	84.6%	80%	80%	86.7%	8.4%	84.5%	2.6%	88.1%	88.9%	89.1%	87.5%
		South	M	74.3%	80%	80%	72.8%	-9.0%	74.1%	-1.8%	82.6%	67.0%	74.7%	76.3%
		West	M	72.9%	80%	80%	75.1%	-6.1%	72.9%	3.0%	71.0%	72.9%	76.2%	70.1%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	117,500	118,375	0.7%	115,548	2.4%	11,940	11,995	11,600	12,070
		Dublin Fire Brigade	M	36,117			28,939		29,791	-2.9%	2,823	2,872	2,916	3,036
		North Leinster	M	43,740			37,727		35,983	4.8%	3,792	3,700	3,567	3,811
		South	M	31,229			26,639		25,793	3.3%	2,817	2,784	2,660	2,611
		West	M	29,163			25,070		23,981	4.5%	2,508	2,639	2,457	2,612
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	107,500	108,052	0.5%	106,063	1.9%	10,857	10,879	10,683	11,112
		Dublin Fire Brigade	M	32,118			25,704		26,487	-3.0%	2,518	2,552	2,597	2,710
		North Leinster	M	39,680			33,953		32,709	3.8%	3,377	3,311	3,258	3,463
		South	M	29,232			24,922		24,191	3.0%	2,622	2,575	2,495	2,472
		West	M	27,544			23,473		22,676	3.5%	2,340	2,441	2,333	2,467
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			61,220		61,389	-0.3%	6,446	6,290	5,952	6,220
		Dublin Fire Brigade	M	16,110			11,859		13,541	-12.4%	1,275	1,261	1,126	1,199
		North Leinster	M	25,034			21,414		20,815	2.9%	2,226	2,127	2,057	2,160
		South	M	16,508			13,960		13,744	1.6%	1,491	1,455	1,382	1,364
		West	M	16,092			13,987		13,289	5.3%	1,454	1,447	1,387	1,497
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	56.7%	-29.2%	57.9%	-2.1%	59.4%	57.8%	55.7%	56.0%
		Dublin Fire Brigade	M	50.2%	80%	80%	46.1%	-42.3%	51.1%	-9.8%	50.6%	49.4%	43.4%	44.2%
		North Leinster	M	63.1%	80%	80%	63.1%	-21.2%	63.6%	-0.9%	65.9%	64.2%	63.1%	62.4%
		South	M	56.5%	80%	80%	56.0%	-30.0%	56.8%	-1.4%	56.9%	56.5%	55.4%	55.2%
		West	M	58.4%	80%	80%	59.6%	-25.5%	58.6%	1.7%	62.1%	59.3%	59.5%	60.7%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	97.8%	2.9%	97.3%	0.5%	96.9%	97.9%	98.9%	96.7%
		North Leinster	M	96.9%	95%	95%	97.5%	2.6%	96.9%	0.6%	95.5%	98.5%	99.3%	96.6%
		South	M	98.1%	95%	95%	97.8%	2.9%	98.2%	-0.4%	97.7%	95.5%	97.3%	95.0%
		West	M	96.9%	95%	95%	98.3%	3.5%	97%	1.3%	98.6%	100%	100%	98.7%
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	National	M	87.7%	90%	90%	88.5%	-1.7%	88%	0.6%	88.9%	88.8%	90.1%	90.2%
		North Leinster	M	85.2%	90%	90%	85.6%	-4.9%	85.6%	0.0%	85%	87.2%	88.5%	87.2%
		South	M	89.5%	90%	90%	89.8%	-0.2%	89.7%	0.1%	92%	89.2%	89.3%	91.6%
		West	M	89.7%	90%	90%	91.4%	1.6%	89.6%	2.0%	91.2%	90.5%	93.3%	93.1%

National Ambulance Service		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS23	Emergency Ambulance	National	M	3,108			2,913		2,552	14.1%	306	311	302	313
		North Leinster	M	1,460			1,387		1,222	13.5%	153	154	148	142
		South	M	871			803		705	13.9%	88	81	90	100
		West	M	777			723		625	15.7%	65	76	64	71
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	26,660	23,369	-12.3%	24,875	-6.1%	2,316	2,241	2,310	2,408
		North Leinster	M	8,466			7,329		6,929	5.8%	744	693	694	753
		South	M	8,715			7,011		7,282	-3.7%	638	703	715	732
		West	M	12,694			9,029		10,664	-15.3%	934	845	901	923
NAS22	Total AS3 Calls	National	M	32,983	34,000	28,330	26,282	-7.2%	27,427	-4.2%	2,622	2,552	2,612	2,721
		North Leinster	M	9,926			8,716		8,151	6.9%	897	847	842	895
		South	M	9,586			7,814		7,987	-2.2%	726	784	805	832
		West	M	13,471			9,752		11,289	-13.6%	999	921	965	994
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	88.9%	-1.2%	90.7%	-2.0%	88.3%	87.8%	88.4%	88.5%
		North Leinster	M	85.3%	90%	90%	84.1%	-6.6%	85.0%	-1.1%	82.9%	81.8%	82.4%	84.1%
		South	M	90.9%	90%	90%	89.7%	-0.3%	91.2%	-1.6%	87.9%	89.7%	88.8%	88.0%
		West	M	94.2%	90%	90%	92.6%	2.9%	94.5%	-2.0%	93.5%	91.7%	93.4%	92.9%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	98.1%	3.3%	97.2%	0.9%	98.6%	97.5%	97.0%	98.4%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	58.8%	-38.1%	51.8%	13.5%	61.5%	58.3%	62.7%	62.5%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.6%	93%	93%	92.9%	-0.1%	93.7%	-0.8%	92.7%	92.6%	90.8%	93.5%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	400	391	-2.3%	396	-1.3%	50	42	49	43
NAS 62	Irish Coast Guard - Calls (Department of Transport,Tourism and Sport)	National	M	121	200	167	94	-43.7%	101	-6.9%	15	11	9	3

Note 1:There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2:There are no national targets available for NAS10 and NAS16

# **Population Health and Wellbeing**

Population Health & Wellbeing		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	3,420	2,917	-14.7%	2,658	9.7%	269	173	200	516
		CHO 1	M	417	650	540	353	-34.6%	378	-6.6%	35	26	44	41
		CHO 2	M	345	647	540	291	-46.1%	284	2.5%	36	7	27	38
		CHO 3	M	329	537	449	361	-19.6%	263	37.3%	60	22	57	46
		CHO 4	M	491	392	314	381	21.3%	438	-13.0%	25	0	0	124
		CHO 5	M	218	345	277	310	11.9%	171	81.3%	34	19	9	99
		CHO 6	M	288	382	304	281	-7.6%	215	30.7%	24	45	24	39
		CHO 7	M	398	423	345	268	-22.3%	322	-16.8%	20	25	8	23
		CHO 8	M	524	605	485	368	-24.1%	424	-13.2%	22	16	12	50
		CHO 9	M	249	209	166	304	83.1%	163	86.5%	13	13	19	56
HWB78	% of first year girls who have received two doses of HPV Vaccine	National	A	59.4%	85%	85%	70.1%	-17.6%	59.4%	17.9%			70.1%	
		CHO 1	A	56.7%	85%	85%	66.5%	-21.8%	56.7%	17.3%			66.5%	
		CHO 2	A	64.8%	85%	85%	73.3%	-13.7%	64.8%	13.1%			73.30%	
		CHO 3	A	68.7%	85%	85%	71.5%	-15.9%	68.7%	4.0%			71.5%	
		CHO 4	A	56.4%	85%	85%	69.3%	-18.5%	56.4%	22.9%			69.3%	
		CHO 5	A	59.7%	85%	85%	70.4%	-17.2%	59.7%	18.0%			70.4%	
		CHO 6	A	48.8%	85%	85%	77.5%	-8.8%	48.8%	59.0%			77.5%	
		CHO 7	A	62.3%	85%	85%	67.2%	-20.9%	62.3%	7.9%			67.2%	
		CHO 8	A	61.1%	85%	85%	70.9%	-16.6%	61.1%	16.1%			70.9%	
		CHO 9	A	56.7%	85%	85%	67.2%	-20.9%	56.7%	18.6%			67.2%	
		Home Schooled	A	2.9%	85%	85%	10.0%	-88.2%	2.9%	250.0%			10.0%	
HWB79	% of Healthcare workers who have received seasonal flu vaccine in the Current influenza season (acute hospitals)	National	A	44.8%	60%	60%	53.2%	-11.3%	44.8%	18.7%			53.2%	
		Children's Health Ireland	A	60.3%	60%	60%	68.0%	13.4%	60.3%	12.7%			68.0%	
		Dublin Midlands Hospital Group	A	43.6%	60%	60%	57.6%	-4.1%	43.6%	31.9%			57.6%	
		Ireland East Hospital Group	A	45.9%	60%	60%	55.4%	-7.7%	45.9%	20.6%			55.4%	
		RCSI Hospital Group	A	58.8%	60%	60%	68.2%	13.6%	58.8%	16.0%			68.2%	
		Saolta University Hospital Group	A	37.1%	60%	60%	39.2%	-34.7%	37.1%	5.6%			39.2%	
		South/South West Hospital Group	A	36.1%	60%	60%	45.6%	-24.0%	36.1%	26.4%			45.6%	
		University of Limerick Hospital Group	A	41.5%	60%	60%	41.6%	-30.7%	41.5%	0.1%			41.6%	
HWB13	% of Healthcare workers who have received seasonal flu vaccine in the current influenza season (long term care facilities in the community)	National	A	33.1%	60.0%	60.0%	42.2%	-29.7%	33.1%	27.3%			42.2%	
		CHO 1	A	26.0%	60.0%	60.0%	30.2%	-49.7%	26.0%	16.1%			30.2%	
		CHO 2	A	37.6%	60.0%	60.0%	44.6%	-25.7%	37.6%	18.5%			44.6%	
		CHO 3	A	35.3%	60.0%	60.0%	47.1%	-21.5%	35.3%	33.6%			47.1%	
		CHO 4	A	43.6%	60.0%	60.0%	46.7%	-22.2%	43.6%	7.0%			46.7%	
		CHO 5	A	28.7%	60.0%	60.0%	43.0%	-28.4%	28.7%	49.7%			43.0%	
		CHO 6	A	34.2%	60.0%	60.0%	48.5%	-19.2%	34.2%	41.9%			48.5%	
		CHO 7	A	37.2%	60.0%	60.0%	41.0%	-31.6%	37.2%	10.4%			41.0%	
		CHO 8	A	32.4%	60.0%	60.0%	41.4%	-31.1%	32.4%	27.8%			41.4%	
		CHO 9	A	51.0%	60.0%	60.0%	52.9%	-11.9%	51.0%	3.7%			52.9%	

Population Health & Wellbeing		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
HWB14	% uptake in Flu vaccine for those age 65 and older with medical or doctor only card	National	A	57.6%	75.0%	75.0%	68.5%	-8.6%	57.6%	18.9%			68.5%	
		CHO 1	A	52.5%	75.0%	75.0%	59.5%	-20.7%	52.5%	13.4%			59.5%	
		CHO 2	A	54.0%	75.0%	75.0%	62.2%	-17.0%	54.0%	15.3%			62.2%	
		CHO 3	A	58.8%	75.0%	75.0%	70.0%	-6.7%	58.8%	19.0%			70.0%	
		CHO 4	A	57.7%	75.0%	75.0%	69.7%	-7.1%	57.7%	20.7%			69.7%	
		CHO 5	A	61.7%	75.0%	75.0%	75.1%	0.1%	61.7%	21.6%			75.1%	
		CHO 6	A	70.6%	75.0%	75.0%	84.5%	12.7%	70.6%	19.7%			84.5%	
		CHO 7	A	52.1%	75.0%	75.0%	60.6%	-19.3%	52.1%	16.3%			60.6%	
		CHO 8	A	55.1%	75.0%	75.0%	66.7%	-11.1%	55.1%	21.0%			66.7%	
		CHO 9	A	58.7%	75.0%	75.0%	70.7%	-5.7%	58.7%	20.4%			70.7%	

# **Community Healthcare**



Primary Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	37,860	43,404	14.6%	36,486	19.0%	4,656	4,644	4,328	4,708
		CHO 1	M	429	1,416	1,180	1,322	12.0%	268	393.3%	130	131	143	152
		CHO 2	M	4,460	4,428	3,690	5,084	37.8%	3,617	40.6%	592	560	517	565
		CHO 3	M	8,531	7,848	6,540	6,784	3.7%	6,971	-2.7%	752	718	656	621
		CHO 4	M	4,799	6,024	5,020	3,987	-20.6%	3,941	1.2%	415	394	369	418
		CHO 5	M	8,124	6,468	5,390	8,692	61.3%	6,753	28.7%	950	911	892	1,002
		CHO 6	M	2,038	1,320	1,100	1,906	73.3%	1,710	11.5%	195	240	207	173
		CHO 7	M	7,614	7,992	6,660	6,302	1.8%	6,302	7.6%	671	774	668	674
		CHO 8	M	2,870	4,296	3,580	3,500	-2.2%	2,273	54.0%	404	366	354	454
		CHO 9	M	5,541	5,640	4,700	5,350	13.8%	4,651	15.0%	547	550	522	649
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	1,150	666	-42.1%	499	33.5%	84	61	50	49
		CHO 1	M	7	60	50			7					
		CHO 2	M	57	120	100	26	-74.0%	50	-48.0%	6	0	3	0
		CHO 3	M	154	168	140	112	-20.0%	127	-11.8%	9	7	8	12
		CHO 4	M	90	264	220	95	-56.8%	68	39.7%	8	8	6	7
		CHO 5	M	188	288	240	250	4.2%	123	103.3%	34	31	15	17
		CHO 6	M	36	60	50	38	-24.0%	19	100.0%	4	2	2	0
		CHO 7	M	7	84	70	4	-94.3%	5	-20.0%	0	0	0	0
		CHO 8	M	30	216	180	32	-82.2%	21	52.4%	2	4	7	5
		CHO 9	M	95	120	100	109	9.0%	79	38.0%	21	9	9	8
PC122B	Hospital Avoidance	National	M	34,776	33,180	27,650	34,831	26.0%	28,783	21.0%	3,692	3,812	3,545	3,795
		CHO 1	M	319	948	790	908	14.9%	210	332.4%	78	84	94	109
		CHO 2	M	3,331	2,796	2,330	4,362	87.2%	2,702	61.4%	502	507	460	499
		CHO 3	M	6,709	6,000	5,000	5,326	6.5%	5,504	-3.2%	604	559	502	477
		CHO 4	M	2,183	3,168	2,640	1,972	-25.3%	1,798	9.7%	184	205	208	218
		CHO 5	M	7,139	5,076	4,230	7,654	80.9%	5,985	27.9%	839	817	819	906
		CHO 6	M	1,895	1,128	940	1,798	91.3%	1,596	12.7%	185	226	202	169
		CHO 7	M	7,300	6,960	5,800	6,485	11.8%	6,047	7.2%	648	735	636	645
		CHO 8	M	1,454	2,796	2,330	2,011	-13.7%	1,180	70.4%	228	209	200	225
		CHO 9	M	4,446	4,308	3,590	4,315	20.2%	3,761	14.7%	424	470	424	547
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	5,890	4,844	-17.8%	4,404	10.0%	550	530	418	476
		CHO 1	M	59	240	200	113	-43.5%	36	213.9%	15	6	8	9
		CHO 2	M	953	1,284	1,070	591	-44.8%	760	-22.2%	67	43	46	55
		CHO 3	M	1,016	1,116	930	810	-12.9%	810	0.0%	84	92	89	70
		CHO 4	M	1,150	1,284	1,070	1,240	15.9%	967	28.2%	167	181	89	106
		CHO 5	M	797	1,104	920	788	-14.3%	645	22.2%	77	63	58	79
		CHO 6	M	107	132	110	70	-36.4%	95	-26.3%	6	12	3	4
		CHO 7	M	268	732	610	217	-64.4%	218	-0.5%	11	27	27	22
		CHO 8	M	675	684	570	748	31.2%	548	36.5%	92	83	66	100
		CHO 9	M	388	492	410	267	-34.9%	325	-17.8%	31	23	32	31

Primary Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	3,170	3,063	-3.4%	2,800	9.4%	330	241	315	388
		CHO 1	M	44	168	140	301	115.0%	15	1,906.7%	37	41	41	34
		CHO 2	M	119	228	190	105	-44.7%	105	0.0%	17	10	8	11
		CHO 3	M	652	564	470	536	14.0%	530	1.1%	55	60	57	62
		CHO 4	M	1,376	1,308	1,090	680	-37.6%	1,108	-38.6%	56	0	66	87
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	39	216	180	73	-59.4%	32	128.1%	12	12	5	7
		CHO 8	M	711	600	500	709	41.8%	524	35.3%	82	70	81	124
		CHO 9	M	612	720	600	659	9.8%	486	35.6%	71	48	57	63
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	928,296	878,556	-5.4%	861,411	2.0%	74,602	80,144	85,004	91,272
		DML	M	150,309	254,090	207,813	138,713	-33.3%	121,303	14.4%	12,149	12,997	14,520	15,813
		DNE	M	188,351	182,132	146,880	155,649	6.0%	150,987	3.1%	12,370	13,343	14,609	16,509
		SOUTH	M	478,962	468,331	377,683	381,762	1.1%	387,862	-1.6%	32,800	35,023	36,448	38,299
		WEST	M	247,945	242,943	195,920	202,432	3.3%	201,259	0.6%	17,283	18,781	19,427	20,651
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	78.5%	-3.1%	80.3%	-2.2%	78.7%	77.6%	77.0%	77.6%
		CHO 1	M	83.6%	81%	81%	84.5%	4.3%	83.0%	1.8%	82.9%	84.6%	85.0%	86.5%
		CHO 2	M	79.7%	81%	81%	77.8%	-3.9%	79.6%	-2.2%	79.5%	80.0%	73.5%	79.6%
		CHO 3	M	82.5%	81%	81%	80.1%	-1.1%	82.8%	-3.3%	81.1%	84.7%	83.3%	85.8%
		CHO 4	M	89.5%	81%	81%	85.9%	6.1%	89.5%	-4.0%	87.2%	84.8%	84.4%	86.3%
		CHO 5	M	79.9%	81%	81%	75.8%	-6.4%	79.3%	-4.4%	74.0%	75.2%	72.9%	77.1%
		CHO 6	M	83.9%	81%	81%	78.6%	-3.0%	84.3%	-6.8%	77.5%	74.4%	76.0%	78.6%
		CHO 7	M	81.8%	81%	81%	76.8%	-5.2%	81.9%	-6.3%	81.2%	75.7%	76.0%	64.6%
		CHO 8	M	78.6%	81%	81%	79.3%	-2.1%	78.3%	1.2%	75.7%	72.6%	73.5%	74.5%
		CHO 9	M	56.2%	81%	81%	61.3%	-24.4%	56.3%	8.8%	65.5%	59.7%	63.8%	65.4%
PC100G														
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	91.4%	-3.8%	94.0%	-2.8%	93.4%	93.3%	93.1%	91.4%
		CHO 1	M	92.1%	95%	95%	92.0%	-3.1%	92.2%	-0.2%	90.7%	92.1%	92.1%	92.0%
		CHO 2	M	92.8%	95%	95%	81.9%	-13.8%	90.2%	-9.3%	90.0%	90.2%	88.7%	81.9%
		CHO 3	M	96.5%	95%	95%	91.4%	-3.8%	94.9%	-3.7%	95.1%	93.3%	92.6%	91.4%
		CHO 4	M	99.5%	95%	95%	96.6%	1.7%	99.8%	-3.2%	97.3%	97.1%	97.0%	96.6%
		CHO 5	M	91.7%	95%	95%	95.2%	0.2%	92.4%	3.1%	94.6%	95.4%	95.8%	95.2%
		CHO 6	M	100.0%	95%	95%	99.2%	4.4%	100.0%	-0.8%	99.4%	99.5%	98.6%	99.2%
		CHO 7	M	90.8%	95%	95%	87.3%	-8.1%	90.7%	-3.8%	88.9%	88.1%	88.6%	87.3%
		CHO 8	M	96.4%	95%	95%	96.2%	1.2%	97.0%	-0.8%	96.5%	95.4%	95.4%	96.2%
		CHO 9	M	93.7%	95%	95%	88.1%	-7.2%	94.0%	-6.2%	92.4%	92.5%	92.0%	88.1%

Primary Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	485,726	482,239	-0.7%	483,220	-0.2%	48,438	42,973	45,631	47,990
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	67.8%	-0.3%	64.7%	4.8%	68.1%	67.6%	68.3%	69.8%
		CHO 1	M	87.0%	68%	68%	88.3%	29.9%	87.0%	1.6%	88.1%	85.6%	87.9%	90.3%
		CHO 2	M	67.4%	68%	68%	66.5%	-2.1%	67.3%	-1.1%	73.5%	62.9%	62.5%	64.2%
		CHO 3	M	69.8%	68%	68%	72.0%	5.8%	69.0%	4.3%	71.8%	71.8%	72.0%	76.7%
		CHO 4	M	54.9%	68%	68%	55.8%	-17.9%	54.4%	2.6%	57.6%	54.2%	58.3%	63.3%
		CHO 5	M	60.2%	68%	68%	58.9%	-13.4%	60.2%	-2.2%	58.8%	55.1%	61.1%	56.3%
		CHO 6	M	59.1%	68%	68%	65.9%	-3.1%	59.0%	11.6%	63.9%	60.4%	62.1%	69.9%
		CHO 7	M	62.2%	68%	68%	65.7%	-3.3%	62.1%	5.8%	63.2%	68.8%	62.2%	68.7%
		CHO 8	M	67.0%	68%	68%	73.2%	7.7%	66.8%	9.6%	75.6%	73.6%	78.1%	76.6%
		CHO 9	M	59.9%	68%	68%	64.7%	-4.9%	59.8%	8.2%	64.0%	71.0%	68.9%	64.5%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	72.0%	-15.3%	75.1%	-4.1%	72.7%	73.0%	72.2%	72.0%
		CHO 1	M	58.1%	85%	85%	66.3%	-21.9%	64.5%	2.8%	66.2%	65.6%	67.1%	66.3%
		CHO 2	M	76.4%	85%	85%	71.6%	-15.7%	81.2%	-11.8%	72.2%	74.5%	72.0%	71.6%
		CHO 3	M	99.2%	85%	85%	97.5%	14.7%	99.8%	-2.3%	98.4%	98.4%	98.1%	97.5%
		CHO 4	M	64.3%	85%	85%	69.3%	-18.5%	64.8%	7.0%	66.4%	67.5%	68.0%	69.3%
		CHO 5	M	73.5%	85%	85%	65.3%	-23.2%	73.9%	-11.7%	68.0%	67.7%	67.1%	65.3%
		CHO 6	M	78.4%	85%	85%	77.0%	-9.4%	78.2%	-1.6%	80.1%	79.0%	77.2%	77.0%
		CHO 7	M	74.2%	85%	85%	65.5%	-22.9%	76.1%	-13.9%	68.6%	67.9%	66.5%	65.5%
		CHO 8	M	73.5%	85%	85%	75.7%	-10.9%	71.0%	6.7%	76.7%	76.5%	74.6%	75.7%
		CHO 9	M	81.0%	85%	85%	77.4%	-8.9%	82.7%	-6.3%	76.4%	77.3%	77.2%	77.4%
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	297,348	321,436	8.1%	297,959	7.9%	31,854	29,866	32,315	34,313
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	92.1%	-7.9%	94.6%	-2.7%	92.9%	91.9%	90.3%	92.1%
		CHO 1	M	94.4%	100%	100%	98.9%	-1.1%	93.8%	5.4%	94.2%	94.1%	93.6%	98.9%
		CHO 2	M	98.6%	100%	100%	95.6%	-4.4%	96.8%	-1.3%	96.6%	95.9%	97.5%	95.6%
		CHO 3	M	98.7%	100%	100%	99.9%	-0.1%	99.9%	0.0%	98.5%	98.3%	97.5%	99.9%
		CHO 4	M	86.2%	100%	100%	87.7%	-12.3%	85.1%	3.0%	86.8%	84.4%	84.5%	87.7%
		CHO 5	M	97.4%	100%	100%	99.5%	-0.5%	99.5%	0.0%	99.6%	98.9%	98.8%	99.5%
		CHO 6	M	97.9%	100%	100%	92.3%	-7.7%	98.4%	-6.2%	95.9%	96.3%	93.2%	92.3%
		CHO 7	M	85.5%	100%	100%	80.2%	-19.8%	85.9%	-6.6%	84.6%	81.0%	80.4%	80.2%
		CHO 8	M	94.0%	100%	100%	92.6%	-7.4%	99.0%	-6.5%	92.4%	92.7%	87.8%	92.6%
		CHO 9	M	98.1%	100%	100%	94.6%	-5.4%	98.9%	-4.4%	95.4%	95.7%	94.6%	94.6%

Primary Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	87.7%	-12.3%	92.0%	-4.7%	89.2%	87.5%	86.9%	87.7%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.6%	100%	100%	99.8%	-0.2%	99.4%	0.4%	100.0%	100.0%	100.0%	99.8%
		CHO 3	M	98.6%	100%	100%	93.6%	-6.4%	98.4%	-4.8%	95.3%	95.4%	95.2%	93.6%
		CHO 4	M	80.4%	100%	100%	93.9%	-6.1%	82.9%	13.2%	93.8%	94.3%	93.1%	93.9%
		CHO 5	M	84.4%	100%	100%	72.3%	-27.7%	87.3%	-17.2%	74.3%	73.4%	73.1%	72.3%
		CHO 6	M	100.0%	100%	100%	95.4%	-4.6%	100.0%	-4.6%	90.4%	91.0%	97.0%	95.4%
		CHO 7	M	84.3%	100%	100%	75.9%	-24.1%	87.9%	-13.7%	81.0%	75.4%	74.8%	75.9%
		CHO 8	M	98.6%	100%	100%	97.1%	-2.9%	99.7%	-2.6%	99.5%	95.0%	97.9%	97.1%
		CHO 9	M	100.0%	100%	100%	98.6%	-1.4%	100.0%	-1.4%	99.2%	98.5%	98.6%	98.6%
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	234,031	230,886	-1.3%	233,848	-1.3%	22,340	19,828	20,754	23,176
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	75.9%	-1.5%	73.1%	3.7%	72.4%	75.5%	74.5%	75.9%
		CHO 1	M	79.8%	77%	77%	56.7%	-26.4%	82.5%	-31.3%	60.5%	60.2%	57.0%	56.7%
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	93.7%	77%	77%	91.0%	18.2%	95.5%	-4.6%	96.3%	95.3%	92.3%	91.0%
		CHO 4	M	37.7%	77%	77%	72.3%	-6.1%	43.5%	66.1%	83.9%	68.6%	71.5%	72.3%
		CHO 5	M	68.6%	77%	77%	63.5%	-17.6%	75.4%	-15.9%	52.9%	65.5%	63.3%	63.5%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	57.5%	77%	77%	67.9%	-11.8%	64.9%	4.6%	56.4%	59.4%	63.1%	67.9%
		CHO 9	M											
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	41.6%	30.1%	28.0%	48.8%	33.3%	37.0%	41.6%	41.6%
		CHO 1	M	31.7%	32%	32%	28.0%	-12.6%	28.1%	-0.3%	20.0%	27.9%	28.9%	28.0%
		CHO 2	M	84.2%	32%	32%	92.6%	189.3%	87.5%	5.8%	66.4%	65.9%	88.7%	92.6%
		CHO 3	M	35.9%	32%	32%	40.7%	27.1%	39.4%	3.1%	52.8%	52.5%	56.4%	40.7%
		CHO 4	M	13.1%	32%	32%	40.7%	27.2%	16.1%	152.6%	47.3%	38.3%	39.8%	40.7%
		CHO 5	M	18.7%	32%	32%	14.7%	-54.0%	22.0%	-33.1%	15.8%	16.6%	15.1%	14.7%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.5%	32%	32%	28.5%	-10.9%	22.8%	25.2%	20.8%	22.2%	23.4%	28.5%
		CHO 9	M											

Primary Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PC127	No of podiatry patients seen	National	M	83,917	83,100	69,530	69,547	0.0%	69,917	-0.5%	6,727	7,025	6,190	6,748
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66.0%	66%	68.6%	4.0%	60.1%	14.1%	66.6%	69.6%	68.2%	68.6%
		CHO 1	M	86.7%	66.0%	66%	78.3%	18.6%	87.8%	-10.8%	80.3%	79.3%	76.7%	78.3%
		CHO 2	M	85.3%	66.0%	66%	70.6%	6.9%	84.6%	-16.6%	75.7%	73.6%	73.2%	70.6%
		CHO 3	M	75.0%	66.0%	66%	86.8%	31.5%	75.6%	14.8%	90.4%	89.7%	86.7%	86.8%
		CHO 4	M	37.0%	66.0%	66%	46.4%	-29.7%	33.1%	40.0%	46.2%	46.9%	46.7%	46.4%
		CHO 5	M	93.6%	66.0%	66%	83.8%	26.9%	89.4%	-6.3%	97.7%	100.0%	82.6%	83.8%
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	59.2%	66.0%	66%	88.4%	34.0%	58.6%	50.8%		87.0%	86.8%	88.4%
		CHO 8	M	70.6%	66.0%	66%	73.6%	11.6%	65.5%	12.4%	78.9%	79.1%	76.9%	73.6%
		CHO 9	M	37.1%	66.0%	66%	57.8%	-12.4%	39.7%	45.7%	43.2%	54.8%	54.4%	57.8%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	25.8%	-0.7%	22.6%	14.0%	24.2%	23.7%	22.2%	25.8%
		CHO 1	M	38.4%	26%	26%	29.3%	12.7%	40.7%	-28.0%	25.1%	26.2%	21.9%	29.3%
		CHO 2	M	31.6%	26%	26%	20.8%	-20.0%	27.4%	-24.0%	23.2%	20.4%	20.1%	20.8%
		CHO 3	M	34.4%	26%	26%	36.8%	41.4%	34.3%	7.1%	39.8%	37.1%	33.0%	36.8%
		CHO 4	M	14.9%	26%	26%	12.1%	-53.3%	11.6%	4.6%	11.0%	11.9%	11.7%	12.1%
		CHO 5	M	58.3%	26%	26%	52.3%	101.0%	48.3%	8.2%	64.0%	65.9%	52.0%	52.3%
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	82.4%	21.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	17.3%	26%	26%	45.0%	72.9%	11.8%	282.1%		38.7%	36.2%	45.0%
		CHO 8	M	35.9%	26%	26%	31.0%	19.4%	31.0%	0.0%	33.9%	26.4%	29.2%	31.0%
		CHO 9	M	10.8%	26%	26%	15.3%	-41.2%	8.7%	76.0%	14.2%	11.4%	8.8%	15.3%
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	82,777	85,185	2.9%	84,117	1.3%	7,591	7,848	8,973	9,239
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.3%	88%	88%	85.1%	-3.3%	85.8%	-0.8%	85.9%	84.2%	84.4%	85.1%
		CHO 1	M	100.0%	88%	88%	95.1%	8.1%	100.0%	-4.9%	94.2%	94.9%	95.1%	95.1%
		CHO 2	M	99.6%	88%	88%	92.9%	5.6%	97.8%	-5.0%	94.2%	94.9%	93.4%	92.9%
		CHO 3	M	71.1%	88%	88%	86.6%	-1.5%	72.4%	19.7%	82.1%	79.0%	83.7%	86.6%
		CHO 4	M	99.6%	88%	88%	96.7%	9.9%	98.3%	-1.6%	96.5%	94.4%	94.4%	96.7%
		CHO 5	M	69.9%	88%	88%	62.6%	-28.8%	66.5%	-5.8%	65.1%	63.0%	62.1%	62.6%
		CHO 6	M											
		CHO 7	M	93.8%	88%	88%	96.2%	9.3%	91.4%	5.3%	98.8%	98.3%	98.0%	96.2%
		CHO 8	M	67.5%	88%	88%	58.1%	-34.0%	69.4%	-16.3%	70.9%	69.0%	58.7%	58.1%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	35.6%	41%	41%	34.8%	-15.2%	36.7%	-5.3%	36.2%	33.9%	34.4%	34.8%
		CHO 1	M	62.4%	41%	41%	55.2%	34.7%	61.4%	-10.1%	56.2%	56.7%	56.9%	55.2%
		CHO 2	M	35.7%	41%	41%	28.7%	-30.0%	32.4%	-11.4%	34.3%	31.3%	26.0%	28.7%
		CHO 3	M	23.8%	41%	41%	32.7%	-20.3%	24.9%	31.5%	31.9%	30.3%	30.6%	32.7%
		CHO 4	M	42.0%	41%	41%	38.7%	-5.5%	49.9%	-22.3%	36.9%	36.9%	36.6%	38.7%
		CHO 5	M	20.1%	41%	41%	17.1%	-58.3%	21.7%	-21.1%	18.3%	17.3%	16.4%	17.1%
		CHO 6	M											
		CHO 7	M	49.1%	41%	41%	37.9%	-7.5%	43.9%	-13.6%	49.5%	45.1%	40.0%	37.9%
		CHO 8	M	20.1%	41%	41%	20.2%	-50.8%	21.2%	-4.9%	21.5%	21.2%	20.8%	20.2%
		CHO 9	M	45.9%	41%	41%	45.4%	10.8%	37.0%	22.7%	63.3%	46.9%	52.7%	45.4%
PC129	No of Audiology patients seen	National	M	51,573	52,548	43,967	46,087	4.8%	43,024	7.1%	4,806	4,448	4,607	4,894
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.7%	79%	79%	78.3%	-0.9%	75.2%	4.1%	79.9%	81.2%	80.5%	78.3%
		CHO 1	M	94.3%	79%	79%	96.1%	21.6%	99.1%	-3.0%	96.8%	96.3%	95.8%	96.1%
		CHO 2	M	74.8%	79%	79%	73.8%	-6.6%	73.6%	0.2%	67.9%	77.7%	77.1%	73.8%
		CHO 3	M	60.1%	79%	79%	57.3%	-27.5%	59.5%	-3.7%	67.6%	70.4%	69.5%	57.3%
		CHO 4	M	97.5%	79%	79%	94.4%	19.5%	94.6%	-0.2%	92.9%	93.3%	93.0%	94.4%
		CHO 5	M	58.1%	79%	79%	65.0%	-17.8%	56.0%	16.0%	67.2%	66.0%	62.3%	65.0%
		CHO 6	M	100.0%	79%	79%	93.0%	17.7%	100.0%	-7.0%	94.0%	93.5%	93.2%	93.0%
		CHO 7	M	92.4%	79%	79%	85.4%	8.1%	92.8%	-8.0%	89.7%	88.9%	88.0%	85.4%
		CHO 8	M	72.7%	79%	79%	78.0%	-1.2%	64.6%	20.7%	77.1%	79.5%	82.4%	78.0%
		CHO 9	M	85.1%	79%	79%	75.9%	-3.9%	86.0%	-11.8%	80.4%	80.1%	80.2%	75.9%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	39.8%	37%	37%	37.6%	1.5%	38.1%	-1.4%	38.3%	37.9%	34.4%	37.6%
		CHO 1	M	44.8%	37%	37%	44.8%	21.2%	53.9%	-16.9%	49.3%	45.5%	44.0%	44.8%
		CHO 2	M	35.5%	37%	37%	35.8%	-3.1%	34.1%	5.1%	37.1%	44.1%	39.4%	35.8%
		CHO 3	M	30.0%	37%	37%	19.6%	-47.0%	28.6%	-31.4%	17.4%	18.9%	17.7%	19.6%
		CHO 4	M	57.3%	37%	37%	67.0%	81.0%	59.4%	12.7%	63.9%	64.2%	61.0%	67.0%
		CHO 5	M	20.3%	37%	37%	21.5%	-42.0%	16.5%	29.9%	25.4%	23.1%	19.9%	21.5%
		CHO 6	M	78.5%	37%	37%	80.9%	118.8%	77.2%	4.8%	75.4%	72.1%	81.6%	80.9%
		CHO 7	M	48.3%	37%	37%	36.8%	-0.7%	51.7%	-28.9%	41.6%	35.1%	32.1%	36.8%
		CHO 8	M	40.7%	37%	37%	31.7%	-14.4%	35.9%	-11.7%	37.8%	37.9%	29.3%	31.7%
		CHO 9	M	45.8%	37%	37%	37.5%	1.4%	36.7%	2.2%	31.2%	35.4%	35.0%	37.5%

Primary Care		Reporting Period October 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
PC130	No. of Dietetics patients seen	National	M	64,402	63,382	53,117	59,248	11.5%	53,780	10.2%	5,787	5,059	6,548	6,965	
Psychology															
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	75.8%	81%	81%	70.5%	-12.9%	75.1%	-6.1%	70.6%	72.1%	71.6%	70.5%	
		CHO 1	M	87.6%	81%	81%	89.0%	9.9%	87.7%	1.5%	89.4%	91.0%	88.2%	89.0%	
		CHO 2	M	74.8%	81%	81%	53.7%	-33.7%	72.2%	-25.5%	62.2%	57.9%	63.6%	53.7%	
		CHO 3	M	61.9%	81%	81%	71.7%	-11.4%	61.8%	16.0%	70.9%	73.4%	71.1%	71.7%	
		CHO 4	M	60.9%	81%	81%	59.2%	-26.9%	63.3%	-6.4%	59.3%	58.3%	58.8%	59.2%	
		CHO 5	M	84.0%	81%	81%	75.6%	-6.7%	82.0%	-7.8%	80.4%	79.6%	80.0%	75.6%	
		CHO 6	M	99.3%	81%	81%	96.5%	19.1%	84.9%	13.6%	95.0%	94.6%	93.8%	96.5%	
		CHO 7	M	67.1%	81%	81%	54.0%	-33.4%	69.2%	-22.1%	51.7%	56.5%	55.0%	54.0%	
		CHO 8	M	85.8%	81%	81%	97.9%	20.9%	92.3%	6.1%	92.2%	94.7%	96.2%	97.9%	
		CHO 9	M	75.8%	81%	81%	68.9%	-14.9%	75.5%	-8.7%	73.0%	72.9%	68.7%	68.9%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.1%	36%	36%	23.4%	-35.0%	26.5%	-11.7%	23.6%	22.7%	22.6%	23.4%	
		CHO 1	M	50.1%	36%	36%	38.1%	6.0%	47.7%	-20.0%	45.0%	42.8%	37.5%	38.1%	
		CHO 2	M	22.0%	36%	36%	9.3%	-74.3%	19.6%	-52.7%	18.2%	13.5%	13.6%	9.3%	
		CHO 3	M	15.7%	36%	36%	13.9%	-61.4%	17.2%	-19.2%	16.7%	18.6%	13.2%	13.9%	
		CHO 4	M	17.4%	36%	36%	18.4%	-48.9%	16.7%	10.4%	20.1%	18.9%	17.7%	18.4%	
		CHO 5	M	23.6%	36%	36%	25.5%	-29.1%	25.1%	1.6%	26.4%	25.2%	25.6%	25.5%	
		CHO 6	M	47.1%	36%	36%	41.0%	13.9%	43.7%	-6.1%	43.5%	33.4%	41.2%	41.0%	
		CHO 7	M	19.3%	36%	36%	18.1%	-49.7%	18.4%	-1.6%	12.8%	15.6%	15.2%	18.1%	
		CHO 8	M	43.9%	36%	36%	48.3%	34.2%	49.7%	-2.7%	43.9%	43.8%	49.8%	48.3%	
		CHO 9	M	22.8%	36%	36%	17.3%	-51.8%	24.6%	-29.5%	17.8%	16.9%	14.8%	17.3%	
PC131	No of Psychology patients seen	National	M	42,375	41,484	34,591	37,569	8.6%	35,002	7.3%	3,563	3,014	3,623	3,645	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	99.1%	-0.9%	101.1%	-2.0%	98.7%	98.6%	99.1%		
		CHO 1	M-1M	97.4%	100%	100%	99.7%	-0.3%	99.3%	0.4%	100.1%	100.1%	99.7%		
		CHO 2	M-1M	117.5%	100%	100%	99.8%	-0.2%	110.4%	-9.6%	100.2%	99.9%	99.8%		
		CHO 3	M-1M	97.4%	100%	100%	102.2%	2.2%	103.0%	-0.8%	101.8%	100.5%	102.2%		
		CHO 4	M-1M	94.9%	100%	100%	95.9%	-4.1%	100.2%	-4.3%	97.0%	97.5%	95.9%		
		CHO 5	M-1M	105.6%	100%	100%	100.4%	0.4%	101.0%	-0.5%	100.6%	101.7%	100.4%		
		CHO 6	M-1M	95.7%	100%	100%	96.9%	-3.1%	88.5%	9.5%	86.7%	86.8%	96.9%		
		CHO 7	M-1M	95.9%	100%	100%	99.2%	-0.8%	102.4%	-3.1%	100.1%	98.8%	99.2%		
		CHO 8	M-1M	103.0%	100%	100%	100.4%	0.4%	100.0%	0.4%	99.4%	100.2%	100.4%		
		CHO 9	M-1M	96.8%	100%	100%	96.2%	-3.8%	98.9%	-2.7%	97.6%	96.5%	96.2%		

Primary Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	557,350	334,001	-40.1%	540,358	-38.2%	37,530	34,058	35,576	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,553,140	1,557,484	1,301,087	1,332,197	2.4%	1,300,867	2.4%	131,106	120,061	128,641	136,970
Child Health														
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.1%	-3.0%	92.8%	-0.7%	92.6%	91.9%	92.3%	
		CHO 1	M-1M	91.4%	95%	95%	91.1%	-4.1%	90.4%	0.8%	91.2%	90.4%	92.1%	
		CHO 2	M-1M	92.0%	95%	95%	85.6%	-9.9%	91.3%	-6.3%	88.1%	80.9%	86.9%	
		CHO 3	M-1M	85.9%	95%	95%	84.3%	-11.3%	85.2%	-1.1%	83.8%	82.5%	83.8%	
		CHO 4	M-1M	92.4%	95%	95%	93.1%	-2.0%	92.1%	1.0%	94.9%	92.4%	96.4%	
		CHO 5	M-1M	92.3%	95%	95%	87.8%	-7.5%	92.8%	-5.4%	91.3%	87.5%	85.4%	
		CHO 6	M-1M	91.9%	95%	95%	93.8%	-1.3%	92.0%	1.9%	92.2%	93.3%	92.7%	
		CHO 7	M-1M	95.2%	95%	95%	95.7%	0.8%	95.4%	0.4%	94.5%	99.0%	95.3%	
		CHO 8	M-1M	95.4%	95%	95%	95.8%	0.8%	95.1%	0.7%	95.9%	97.0%	97.1%	
		CHO 9	M-1M	94.6%	95%	95%	95.3%	0.4%	94.8%	0.6%	95.2%	94.3%	93.3%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	91.6%	1.8%	90.4%	1.4%	91.0%	90.4%	92.3%	92.2%
		CHO 1	M	79.7%	90%	90%	85.9%	-4.6%	81.6%	5.2%	79.9%	84.4%	89.5%	87.2%
		CHO 2	M	88.1%	90%	90%	89.6%	-0.5%	87.5%	2.4%	86.4%	91.6%	81.2%	79.5%
		CHO 3	M	95.8%	90%	90%	93.5%	3.9%	96.4%	-3.0%	92.2%	93.5%	97.1%	92.5%
		CHO 4	M	96.4%	90%	90%	97.1%	7.9%	96.1%	1.0%	96.6%	96.4%	97.2%	96.3%
		CHO 5	M	75.1%	90%	90%	68.1%	-24.3%	75.7%	-9.9%	73.0%	57.5%	64.7%	77.8%
		CHO 6	M	98.7%	90%	90%	98.8%	9.8%	98.6%	0.2%	98.5%	97.5%	97.6%	99.4%
		CHO 7	M	93.0%	90%	90%	93.8%	4.2%	95.6%	-1.9%	95.5%	96.9%	98.7%	99.8%
		CHO 8	M	80.1%	90%	90%	92.6%	2.9%	77.8%	19.0%	92.9%	85.7%	93.9%	88.7%
		CHO 9	M	99.5%	90%	90%	99.7%	10.8%	99.5%	0.2%	99.7%	99.7%	99.9%	99.9%



Primary Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	377	457	445	462	3.8%	364	26.9%	438	445	453	462
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	597,156	945,228	793,992	809,002	1.9%	597,156	35.5%	84,672	78,756	79,080	85,775
<b>GP Trainees</b>														
PC150	No. of Trainees	National	A	194	202	202	199	1%	194	3.0%				199

Social Inclusion		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	9,919	9,983	0.6%	9,822	1.6%	9,945	9,939	9,983	
		CHO 1	M-1M	101	99	99	103	4.0%	105	-1.9%	100	101	103	
		CHO 2	M-1M	167	153	151	196	29.8%	157	24.8%	192	193	196	
		CHO 3	M-1M	342	402	366	346	-5.5%	334	3.6%	344	344	346	
		CHO 4	M-1M	538	513	513	569	10.9%	532	7.0%	561	571	569	
		CHO 5	M-1M	526	572	540	572	5.9%	528	8.3%	553	564	572	
		CHO 6	M-1M	1,038	1,020	1,021	952	-6.8%	1,031	-7.7%	1,028	993	952	
		CHO 7	M-1M	3,540	3,666	3,616	3,619	0.1%	3,563	1.6%	3,561	3,570	3,619	
		CHO 8	M-1M	691	712	686	708	3.2%	663	6.8%	699	708	708	
		CHO 9	M-1M	2,905	2,926	2,927	2,918	-0.3%	2,909	0.3%	2,907	2,895	2,918	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	4.5	12.5%	4.2	7.1%	3.1	5.7	4.5	
		CHO 1	M-1M		4	4	2.9	-27.5%	0.0		0.0	0.0	2.9	
		CHO 2	M-1M		4	4	4.9	22.5%			6.0	5.0	4.9	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.3	-100.0%	0.0	0.0	0.0	
		CHO 4	M-1M	18.4	4	4	20.4	410.0%	16.9	20.7%			20.4	
		CHO 5	M-1M	5.0	4	4	7.9	97.5%	8.2	-3.7%	15.8	14.0	7.9	
		CHO 6	M-1M	3.9	4	4	1.0	-75.0%	2.5	-60.0%	0.9	5.7	1.0	
		CHO 7	M-1M	2.5	4	4	0.6	-85.0%	1.6	-62.5%	0.9	4.9	0.6	
		CHO 8	M-1M	16.0	4	4	13.5	237.5%	8.1	66.7%	9.0	9.1	13.5	
		CHO 9	M-1M	1.9	4	4	2.9	-27.5%	0.0		1.8	7.0	2.9	
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	42.9	53.2%	53.6	-20.0%	24.7	20.1	42.9	
		CHO 1	M-1M		28	28	219.0	682.1%	82.0	167.1%	0.0	0.0	219.0	
		CHO 2	M-1M		28	28	11.0	-60.7%			15.2	5.5	11.0	
		CHO 3	M-1M	131.0	28	28	168.3	501.1%	87.9	91.5%	118.1	171.1	168.3	
		CHO 4	M-1M	24.8	28	28	52.9	88.9%	27.4	93.1%			52.9	
		CHO 5	M-1M	6.4	28	28	16.5	-41.1%	6.7	146.3%	4.5	18.2	16.5	
		CHO 6	M-1M	2.6	28	28	0.0	-100.0%	7.3	-100.0%	4.6	0.0	0.0	
		CHO 7	M-1M	14.2	28	28	44.9	60.4%	71.5	-37.2%	14.3	8.9	44.9	
		CHO 8	M-1M	38.7	28	28	90.4	222.9%	159.4	-43.3%	75.3	0.0	90.4	
		CHO 9	M-1M	14.8	28	28	3.3	-88.2%	16.5	-80.0%	16.6	12.9	3.3	

Palliative Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Inpatient Pall Care Services</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>98.1%</b>	<b>98%</b>	<b>98%</b>	<b>98.1%</b>	<b>0.1%</b>	<b>98.2%</b>	<b>-0.1%</b>	<b>97.2%</b>	<b>98.2%</b>	<b>98.3%</b>	<b>98.1%</b>
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.4%	98%	98%	95.9%	-2.1%	100.0%	-4.1%	81.8%	87.1%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	99.8%	1.8%	100.0%	-0.2%	100.0%	100.0%	97.4%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.1%	98%	98%	99.0%	1.0%	97.6%	1.4%	95.8%	95.0%	100.0%	100.0%
		CHO 7	M	97.9%	98%	98%	96.3%	-1.8%	97.6%	-1.3%	95.0%	100.0%	96.6%	93.2%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	96.0%	-2.1%	92.7%	3.5%	98.5%	98.3%	97.9%	98.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>3,764</b>	<b>3,809</b>	<b>3,170</b>	<b>3,073</b>	<b>-3.1%</b>	<b>3,156</b>	<b>-2.6%</b>	<b>312</b>	<b>328</b>	<b>296</b>	<b>304</b>
		CHO 1	M	302	263	211	177	-16.1%	273	-35.2%	14	19	20	19
		CHO 2	M	348	352	294	260	-11.6%	284	-8.5%	18	27	31	22
		CHO 3	M	602	619	516	471	-8.7%	498	-5.4%	50	47	52	41
		CHO 4	M	983	973	812	845	4.1%	816	3.6%	86	98	75	87
		CHO 5	M	58	68	57	11	-80.7%	52	-78.8%	0	0	0	0
		CHO 6	M	198	204	170	193	13.5%	163	18.4%	23	19	15	18
		CHO 7	M	683	712	594	592	-0.3%	560	5.7%	57	60	57	68
		CHO 8	M											
		CHO 9	M	590	618	516	524	1.6%	510	2.7%	64	58	46	49
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	<b>National</b>	<b>M</b>	<b>98.6%</b>	<b>90%</b>	<b>90%</b>	<b>97.6%</b>	<b>8.5%</b>	<b>98.4%</b>	<b>-0.8%</b>	<b>99.7%</b>	<b>99.0%</b>	<b>98.0%</b>	<b>99.0%</b>
		CHO 1	M	99.6%	90%	90%	97.7%	8.6%	99.6%	-1.9%	100.0%	100.0%	80.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.7%	-0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	90%	90%	98.8%	9.7%	96.6%	2.2%	98.9%	96.5%	96.6%	96.0%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	78.8%	26.8%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	99.2%	10.2%	100.0%	-0.8%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.6%	90%	90%	90.3%	0.4%	97.4%	-7.3%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	<b>National</b>	<b>M</b>	<b>91.7%</b>	<b>90%</b>	<b>90%</b>	<b>83.2%</b>	<b>-7.6%</b>	<b>90.9%</b>	<b>-8.5%</b>	<b>93.8%</b>	<b>90.1%</b>	<b>96.7%</b>	<b>90.6%</b>
		CHO 1	M	95.0%	90%	90%	100.6%	11.7%	94.5%	6.4%	100.0%	100.0%	105.0%	100.0%
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	100.7%	-0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.0%	90%	90%	67.8%	-24.7%	91.7%	-26.1%	97.7%	100.0%	96.1%	98.9%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	78.8%	26.8%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	101.0%	12.3%	100.0%	1.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.3%	90%	90%	98.7%	9.7%	98.7%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	59.9%	90%	90%	53.8%	-40.2%	60.9%	-11.7%	72.3%	44.1%	83.0%	44.0%

Palliative Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Community Pall Care Services</b>														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	<b>National</b>	<b>M</b>	<b>86.7%</b>	<b>90%</b>	<b>90%</b>	<b>86.2%</b>	<b>-4.2%</b>	<b>87.2%</b>	<b>-1.1%</b>	<b>83.6%</b>	<b>84.9%</b>	<b>89.9%</b>	<b>86.5%</b>
		CHO 1	M	93.2%	90%	90%	93.8%	4.2%	93.4%	0.4%	94.5%	95.1%	97.1%	92.6%
		CHO 2	M	90.3%	90%	90%	90.5%	0.6%	92.5%	-2.2%	90.9%	83.7%	94.8%	89.9%
		CHO 3	M	77.2%	90%	90%	86.3%	-4.1%	76.5%	12.8%	88.0%	81.8%	84.4%	86.5%
		CHO 4	M	77.5%	90%	90%	72.0%	-20.0%	80.3%	-10.3%	67.6%	66.2%	78.7%	77.1%
		CHO 5	M	92.3%	90%	90%	86.4%	-4.0%	93.6%	-7.7%	86.3%	84.0%	87.2%	85.5%
		CHO 6	M	88.6%	90%	90%	86.9%	-3.5%	87.0%	-0.1%	74.3%	96.2%	97.3%	93.8%
		CHO 7	M	81.7%	90%	90%	84.7%	-5.9%	80.9%	4.7%	74.7%	86.5%	93.0%	89.9%
		CHO 8	M	87.8%	90%	90%	88.3%	-1.9%	87.9%	0.5%	78.7%	80.6%	87.4%	81.8%
		CHO 9	M	93.1%	90%	90%	92.4%	2.7%	92.4%	0.0%	100.0%	98.0%	91.8%	86.8%
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>95.8%</b>	<b>95%</b>	<b>95%</b>	<b>95.8%</b>	<b>0.8%</b>	<b>95.4%</b>	<b>0.4%</b>	<b>94.2%</b>	<b>93.3%</b>	<b>93.3%</b>	<b>94.6%</b>
		CHO 1	M	98.5%	95%	95%	83.2%	-12.4%	98.6%	-15.6%	64.5%	80.9%	79.5%	80.6%
		CHO 2	M	91.6%	95%	95%	97.1%	2.3%	90.5%	7.4%	96.0%	97.9%	100.0%	96.4%
		CHO 3	M	93.9%	95%	95%	99.9%	5.2%	92.8%	7.6%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	96.9%	95%	95%	99.3%	4.5%	96.4%	3.0%	100.0%	95.6%	100.0%	99.4%
		CHO 5	M	98.4%	95%	95%	98.4%	3.5%	98.1%	0.2%	99.1%	93.8%	96.2%	97.2%
		CHO 6	M	97.8%	95%	95%	99.6%	4.9%	97.3%	2.4%	100.0%	100.0%	97.6%	98.9%
		CHO 7	M	97.7%	95%	95%	98.8%	4.0%	97.3%	1.6%	99.0%	100.0%	87.9%	100.0%
		CHO 8	M	95.9%	95%	95%	92.0%	-3.2%	96.4%	-4.6%	93.2%	88.1%	90.6%	82.5%
		CHO 9	M	92.4%	95%	95%	91.7%	-3.5%	92.3%	-0.6%	89.6%	86.8%	86.0%	92.2%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	<b>National</b>	<b>M</b>	<b>3,461</b>	<b>3,405</b>	<b>3,405</b>	<b>3,600</b>	<b>5.7%</b>	<b>3,624</b>	<b>-0.7%</b>	<b>3,537</b>	<b>3,439</b>	<b>3,405</b>	<b>3,600</b>
		CHO 1	M	443	375	375	438	16.8%	431	1.6%	414	418	398	438
		CHO 2	M	380	418	418	419	0.2%	419	0.0%	427	427	423	419
		CHO 3	M	355	354	354	398	12.4%	362	9.9%	381	374	391	398
		CHO 4	M	554	591	591	621	5.1%	590	5.3%	557	561	421	621
		CHO 5	M	441	422	422	458	8.5%	498	-8.0%	430	416	423	458
		CHO 6	M	277	264	264	283	7.2%	285	-0.7%	278	264	267	283
		CHO 7	M	291	238	238	287	20.6%	308	-6.8%	302	270	291	287
		CHO 8	M	423	437	437	350	-19.9%	392	-10.7%	412	387	417	350
		CHO 9	M	297	306	306	346	13.1%	339	2.1%	336	322	374	346

Palliative Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Children Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	<b>National</b>	<b>M</b>	<b>275</b>	<b>280</b>	<b>280</b>	<b>296</b>	<b>5.7%</b>	<b>237</b>	<b>24.9%</b>	<b>294</b>	<b>306</b>	<b>300</b>	<b>296</b>
		CHO 1	M	33	26	26	36	38.5%	32	12.5%	34	34	36	36
		CHO 2	M	35	32	32	21	-34.4%	33	-36.4%	32	32	32	21
		CHO 3	M	43	38	38	41	7.9%	43	-4.7%	39	39	40	41
		CHO 4	M	59	47	47	50	6.4%	57	-12.3%	48	48	44	50
		CHO 5	M	37	30	30	36	20.0%			38	38	37	36
		CHO 6	M	15	15	15	20	33.3%	16	25.0%	18	18	18	20
		CHO 7	M	35	37	37	37	0.0%	33	12.1%	35	35	37	37
		CHO 8	M	18	23	23	29	26.1%	23	26.1%	20	30	29	29
		CHO 9	M		32	32	26	-18.8%			30	32	27	26
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	<b>National</b>	<b>M</b>	<b>35</b>	<b>97</b>	<b>97</b>			<b>61</b>		<b>36</b>			

Mental Health		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Adult Mental Health Services</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	92.9%	3.3%	91.9%	1.1%	92.3%	93.7%	90.1%	93.3%
		CHO 1	M	93.2%	90%	90%	93.0%	3.3%	92.9%	0.1%	93.0%	95.0%	97.7%	93.6%
		CHO 2	M	99.0%	90%	90%	97.9%	8.7%	99.0%	-1.2%	99.0%	99.5%	98.1%	98.9%
		CHO 3	M	95.9%	90%	90%	98.0%	8.9%	95.5%	2.5%	97.9%	96.7%	97.9%	100.0%
		CHO 4	M	93.4%	90%	90%	93.5%	3.9%	92.7%	0.8%	96.8%	93.4%	80.4%	92.0%
		CHO 5	M	95.4%	90%	90%	93.3%	3.6%	95.4%	-2.2%	90.8%	92.9%	94.2%	95.9%
		CHO 6	M	98.9%	90%	90%	98.0%	8.9%	99.0%	-1.0%	98.1%	97.7%	95.4%	98.7%
		CHO 7	M	85.6%	90%	90%	85.7%	-4.8%	85.3%	0.5%	83.9%	86.9%	82.8%	88.0%
		CHO 8	M	89.4%	90%	90%	92.4%	2.7%	88.7%	4.2%	87.8%	92.3%	94.6%	88.9%
		CHO 9	M	81.8%	90%	90%	83.2%	-7.6%	81.0%	2.7%	79.1%	73.2%	73.1%	81.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	72.9%	-2.8%	72.4%	0.7%	72.2%	73.6%	70.8%	74.3%
		CHO 1	M	79.6%	75%	75%	79.8%	6.4%	79.2%	0.8%	79.9%	73.9%	88.8%	82.5%
		CHO 2	M	88.5%	75%	75%	88.1%	17.5%	88.6%	-0.6%	88.6%	90.2%	86.8%	86.1%
		CHO 3	M	69.7%	75%	75%	68.0%	-9.3%	69.5%	-2.1%	68.4%	67.3%	68.9%	71.1%
		CHO 4	M	67.2%	75%	75%	70.2%	-6.4%	66.5%	5.6%	71.3%	70.6%	59.8%	71.9%
		CHO 5	M	86.6%	75%	75%	82.7%	10.3%	86.5%	-4.4%	80.9%	84.8%	78.6%	85.3%
		CHO 6	M	83.2%	75%	75%	75.6%	0.8%	84.0%	-9.9%	72.9%	75.2%	76.3%	78.8%
		CHO 7	M	67.8%	75%	75%	66.1%	-11.9%	67.3%	-1.7%	69.8%	68.2%	58.2%	68.2%
		CHO 8	M	62.0%	75%	75%	63.4%	-15.4%	61.2%	3.7%	58.6%	63.7%	67.6%	60.8%
		CHO 9	M	58.2%	75%	75%	59.9%	-20.1%	57.7%	4.0%	53.0%	58.5%	57.4%	61.8%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	22.4%	1.9%	22.6%	-0.8%	22.8%	21.9%	22.8%	21.4%
		CHO 1	M	15.5%	<22%	<22%	15.5%	-29.6%	15.6%	-0.9%	16.0%	22.8%	10.0%	12.2%
		CHO 2	M	10.8%	<22%	<22%	10.1%	-54.0%	10.7%	-5.9%	10.6%	9.3%	11.6%	12.7%
		CHO 3	M	28.1%	<22%	<22%	31.0%	41.0%	28.1%	10.2%	30.9%	31.2%	30.4%	28.9%
		CHO 4	M	28.9%	<22%	<22%	25.7%	16.7%	29.2%	-12.2%	27.2%	24.8%	26.6%	23.4%
		CHO 5	M	10.2%	<22%	<22%	12.6%	-42.7%	10.3%	22.6%	12.1%	9.8%	17.0%	12.0%
		CHO 6	M	16.0%	<22%	<22%	22.8%	3.7%	15.3%	49.3%	25.8%	22.6%	19.7%	19.9%
		CHO 7	M	22.6%	<22%	<22%	23.2%	5.5%	22.9%	1.3%	18.0%	21.3%	30.8%	23.1%
		CHO 8	M	32.3%	<22%	<22%	31.8%	44.4%	32.9%	-3.4%	32.7%	30.9%	29.3%	32.0%
		CHO 9	M	30.3%	<22%	<22%	30.4%	38.3%	30.3%	0.2%	35.0%	25.6%	31.5%	30.1%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	23,938	22,158	-7.4%	22,975	-3.6%	2,280	1,965	2,309	2,247
		CHO 1	M	2,386	2,525	2,104	2,452	16.5%	2,032	20.7%	289	234	314	301
		CHO 2	M	4,270	4,424	3,688	3,921	6.3%	3,632	8.0%	449	390	374	384
		CHO 3	M	2,353	2,450	2,041	1,865	-8.6%	1,986	-6.1%	201	185	195	189
		CHO 4	M	3,883	4,138	3,449	3,643	5.6%	3,280	11.1%	340	363	566	458
		CHO 5	M	3,154	3,465	2,888	2,154	-25.4%	2,710	-20.5%	152	166	171	191
		CHO 6	M	2,112	2,273	1,894	1,444	-23.8%	1,796	-19.6%	115	103	139	125
		CHO 7	M	2,635	2,822	2,352	2,327	-1.1%	2,249	3.5%	296	210	225	237
		CHO 8	M	3,501	3,632	3,029	2,662	-12.1%	2,910	-8.5%	286	253	251	276
		CHO 9	M	2,830	2,987	2,493	1,690	-32.2%	2,380	-29.0%	152	61	74	86

Mental Health		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	96.1%	-1.9%	97.8%	-1.7%	96.5%	96.7%	94.7%	94.2%
		CHO 1	M	97.4%	98%	98%	97.8%	-0.2%	97.1%	0.7%	98.4%	99.0%	94.4%	95.7%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	92.4%	98%	98%	93.4%	-4.7%	92.5%	1.0%	96.0%	95.5%	94.7%	90.9%
		CHO 5	M	98.5%	98%	98%	98.7%	0.7%	98.8%	-0.1%	99.0%	99.0%	100.0%	100.0%
		CHO 6	M	98.0%	98%	98%	92.1%	-6.0%	98.6%	-6.6%	91.7%	95.1%	92.5%	78.4%
		CHO 7	M	94.0%	98%	98%	91.2%	-6.9%	94.9%	-3.8%	92.0%	91.7%	89.6%	95.5%
		CHO 8	M	97.2%	98%	98%	91.1%	-7.1%	97.1%	-6.2%	88.0%	93.1%	93.3%	92.1%
		CHO 9	M	97.7%	98%	98%	94.4%	-3.7%	97.6%	-3.3%	97.4%	75.0%	67.6%	77.8%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	94.1%	-0.9%	95.1%	-1.0%	94.3%	95.1%	92.8%	92.4%
		CHO 1	M	96.4%	95%	95%	97.2%	2.3%	96.0%	1.2%	98.4%	98.1%	94.4%	94.9%
		CHO 2	M	98.8%	95%	95%	98.9%	4.1%	98.5%	0.3%	97.2%	95.9%	98.4%	98.5%
		CHO 3	M	98.1%	95%	95%	98.8%	4.0%	98.0%	0.8%	98.8%	99.0%	97.7%	100.0%
		CHO 4	M	86.0%	95%	95%	89.4%	-5.9%	85.7%	4.3%	88.0%	93.2%	94.7%	89.1%
		CHO 5	M	96.5%	95%	95%	97.8%	2.9%	96.4%	1.4%	97.1%	98.1%	100.0%	100.0%
		CHO 6	M	97.2%	95%	95%	89.6%	-5.7%	97.8%	-8.4%	90.3%	95.1%	89.6%	73.0%
		CHO 7	M	91.2%	95%	95%	89.9%	-5.4%	91.8%	-2.0%	90.0%	87.5%	87.5%	93.2%
		CHO 8	M	95.6%	95%	95%	87.2%	-8.2%	95.6%	-8.8%	83.7%	91.7%	89.3%	87.6%
		CHO 9	M	89.7%	95%	95%	90.3%	-4.9%	89.3%	1.1%	97.4%	75.0%	59.5%	77.8%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	2.3%	-23.2%	3.1%	-25.1%	2.4%	1.6%	2.4%	1.8%
		CHO 1	M	1.6%	<3%	<3%	0.6%	-78.4%	1.8%	-63.7%	0.8%	1.0%	0.0%	0.9%
		CHO 2	M	1.2%	<3%	<3%	1.1%	-62.6%	1.5%	-22.7%	2.8%	4.1%	1.6%	1.5%
		CHO 3	M	0.8%	<3%	<3%	1.2%	-58.7%	0.8%	59.3%	1.2%	1.0%	2.3%	0.0%
		CHO 4	M	8.9%	<3%	<3%	4.6%	52.7%	9.5%	-51.9%	8.0%	2.3%	0.0%	1.8%
		CHO 5	M	2.1%	<3%	<3%	1.0%	-66.0%	2.5%	-59.9%	2.0%	1.0%	0.0%	0.0%
		CHO 6	M	1.0%	<3%	<3%	2.5%	-15.1%	1.1%	132.8%	1.4%	0.0%	3.0%	5.4%
		CHO 7	M	3.0%	<3%	<3%	1.3%	-56.1%	3.3%	-60.6%	2.0%	4.2%	2.1%	2.3%
		CHO 8	M	1.5%	<3%	<3%	5.4%	80.2%	1.5%	255.9%	5.4%	1.4%	4.0%	4.5%
		CHO 9	M	8.3%	<3%	<3%	4.7%	57.5%	8.7%	-45.6%	0.0%	0.0%	16.2%	0.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	7,418	7,418	0.0%	7,247	2.4%	772	661	648	723
		CHO 1	M	1,164	1,217	1,014	1,075	6.0%	991	8.5%	122	104	90	116
		CHO 2	M	1,460	1,550	1,293	1,233	-4.6%	1,222	0.9%	141	93	120	133
		CHO 3	M	1,058	1,101	918	876	-4.6%	892	-1.8%	80	98	85	85
		CHO 4	M	513	311	259	479	84.9%	437	9.6%	46	43	57	54
		CHO 5	M	1,143	1,210	1,009	969	-4.0%	956	1.4%	100	104	81	101
		CHO 6	M	828	952	794	765	-3.7%	723	5.8%	71	82	65	70
		CHO 7	M	451	463	386	450	16.6%	376	19.7%	49	46	47	43
		CHO 8	M	902	1,001	835	805	-3.6%	778	3.5%	87	71	72	85
		CHO 9	M	1,034	1,091	910	766	-15.8%	872	-12.2%	76	20	31	36

Mental Health		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>CAMHS</b>														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	70.7%	75%	75%	84.4%	12.5%	70.6%	19.5%	85.7%	80.0%	90.9%	77.8%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%	95.0%	0.0%	93.9%	1.2%	96.4%	96.9%	95.5%	93.8%
		CHO 1	M	85.5%	95%	95%	84.0%	-11.6%	89.6%	-6.3%	100.0%	100.0%	100.0%	66.7%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	95%	95%	97.4%	2.5%	99.3%	-1.9%	100.0%	100.0%	97.7%	91.1%
		CHO 4	M	81.3%	95%	95%	89.5%	-5.8%	81.6%	9.6%	88.6%	83.6%	82.6%	89.6%
		CHO 5	M	88.1%	95%	95%	97.2%	2.4%	86.2%	12.8%	94.8%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	99.9%	5.2%	98.4%	1.6%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.1%	95%	95%	93.2%	-1.9%	97.2%	-4.2%	100.0%	99.4%	100.0%	94.8%
		CHO 9	M	93.3%	95%	95%	97.5%	2.7%	93.6%	4.2%	84.6%	100.0%	100.0%	97.4%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	76.8%	-1.5%	79.0%	-2.7%	66.1%	72.5%	73.2%	80.9%
		CHO 1	M	80.5%	78%	78%	70.4%	-9.7%	80.3%	-12.3%	75.4%	70.8%	70.0%	75.9%
		CHO 2	M	98.3%	78%	78%	98.3%	26.1%	98.4%	-0.1%	98.9%	100.0%	100.0%	99.2%
		CHO 3	M	85.0%	78%	78%	83.1%	6.5%	83.7%	-0.8%	58.9%	82.7%	86.9%	92.9%
		CHO 4	M	65.2%	78%	78%	63.4%	-18.7%	63.5%	-0.1%	49.6%	40.9%	54.0%	70.3%
		CHO 5	M	91.0%	78%	78%	81.2%	4.1%	90.2%	-10.0%	65.3%	87.5%	70.0%	96.1%
		CHO 6	M	71.3%	78%	78%	67.9%	-12.9%	70.4%	-3.5%	64.3%	73.9%	65.3%	61.1%
		CHO 7	M	77.2%	78%	78%	79.5%	1.9%	76.0%	4.7%	70.2%	86.3%	75.0%	76.5%
		CHO 8	M	78.4%	78%	78%	75.7%	-3.0%	78.6%	-3.7%	73.3%	68.7%	64.6%	67.7%
		CHO 9	M	77.9%	78%	78%	71.0%	-9.0%	78.2%	-9.3%	50.0%	51.6%	72.4%	86.7%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	70.6%	-1.9%	71.6%	-1.4%	58.8%	66.9%	68.6%	73.4%
		CHO 1	M	76.9%	72%	72%	64.9%	-9.9%	76.4%	-15.1%	61.4%	64.6%	67.1%	71.3%
		CHO 2	M	92.1%	72%	72%	91.5%	27.1%	91.9%	-0.5%	92.1%	93.0%	96.0%	90.8%
		CHO 3	M	81.0%	72%	72%	80.7%	12.0%	80.3%	0.5%	56.1%	77.9%	85.3%	91.6%
		CHO 4	M	60.3%	72%	72%	58.9%	-18.2%	58.5%	0.8%	42.2%	37.4%	51.6%	63.8%
		CHO 5	M	79.7%	72%	72%	72.8%	1.0%	79.0%	-7.9%	56.1%	77.8%	64.4%	85.9%
		CHO 6	M	68.3%	72%	72%	65.0%	-9.7%	67.4%	-3.5%	59.5%	71.0%	63.9%	56.8%
		CHO 7	M	67.8%	72%	72%	71.2%	-1.2%	66.4%	7.2%	60.7%	81.4%	67.9%	73.5%
		CHO 8	M	66.7%	72%	72%	66.4%	-7.8%	66.7%	-0.5%	62.4%	59.0%	54.4%	60.0%
		CHO 9	M	69.4%	72%	72%	64.5%	-10.5%	68.5%	-5.8%	45.9%	51.6%	66.7%	65.3%



Mental Health		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	8.6%	-14.2%	10.0%	-14.3%	13.3%	10.1%	6.8%	9.4%
		CHO 1	M	5.0%	<10%	<10%	7.5%	-25.4%	5.1%	46.2%	17.5%	7.7%	5.7%	5.7%
		CHO 2	M	6.7%	<10%	<10%	7.0%	-30.5%	6.9%	0.7%	7.9%	7.0%	4.0%	8.3%
		CHO 3	M	4.5%	<10%	<10%	4.6%	-53.7%	4.1%	11.6%	12.2%	7.7%	4.2%	1.9%
		CHO 4	M	10.4%	<10%	<10%	10.2%	1.9%	10.9%	-6.5%	20.7%	12.2%	8.1%	9.4%
		CHO 5	M	12.5%	<10%	<10%	10.4%	3.8%	12.3%	-15.8%	10.2%	12.5%	5.6%	10.9%
		CHO 6	M	4.7%	<10%	<10%	4.3%	-57.4%	5.0%	-15.2%	6.0%	4.3%	1.4%	5.3%
		CHO 7	M	12.9%	<10%	<10%	9.9%	-0.5%	13.5%	-26.5%	13.1%	5.9%	7.1%	5.9%
		CHO 8	M	15.7%	<10%	<10%	12.6%	26.0%	15.9%	-20.6%	17.0%	19.4%	12.9%	11.8%
		CHO 9	M	10.2%	<10%	<10%	8.5%	-14.6%	12.0%	-28.8%	9.5%	6.5%	9.2%	24.5%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	95.3%	0.3%	95.2%	0.1%	91.4%	93.8%	96.6%	97.6%
		CHO 1	M	95.2%	95%	95%	95.9%	0.9%	94.3%	1.7%	100.0%	100.0%	100.0%	92.7%
		CHO 2	M	99.9%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.2%	95%	95%	93.8%	-1.2%	95.8%	-2.1%	80.4%	92.7%	97.3%	100.0%
		CHO 4	M	83.0%	95%	95%	85.6%	-9.9%	82.3%	3.9%	72.0%	69.3%	86.0%	92.8%
		CHO 5	M	99.5%	95%	95%	93.3%	-1.8%	99.4%	-6.2%	95.5%	100.0%	98.8%	98.2%
		CHO 6	M	97.9%	95%	95%	97.5%	2.6%	97.7%	-0.2%	98.7%	98.5%	95.8%	96.7%
		CHO 7	M	98.6%	95%	95%	98.3%	3.5%	98.5%	-0.2%	97.3%	100.0%	97.1%	100.0%
		CHO 8	M	96.5%	95%	95%	98.1%	3.3%	96.2%	2.0%	97.8%	99.1%	99.2%	98.8%
		CHO 9	M	97.0%	95%	95%	96.7%	1.8%	96.4%	0.3%	98.5%	93.1%	97.5%	98.6%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%	74.6%	-25.4%			80.7%	84.2%	85.8%	84.2%
		CHO 1	M		100%	100%	67.2%	-32.8%			84.2%	100.0%	100.0%	96.7%
		CHO 2	M		100%	100%	39.9%	-60.1%			53.1%	53.3%	56.8%	47.6%
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 4	M		100%	100%	78.3%	-21.7%			79.5%	66.7%	64.3%	98.1%
		CHO 5	M		100%	100%	82.0%	-18.0%			100.0%	100.0%	100.0%	97.9%
		CHO 6	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 7	M		100%	100%	91.0%	-9.0%			100.0%	91.7%	100.0%	100.0%
		CHO 8	M		100%	100%	85.7%	-14.3%			90.3%	97.3%	91.1%	97.4%
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,650	18,128	15,118	15,615	3.3%	15,523	0.6%	1,105	1,071	1,580	1,639
		CHO 1	M	1,461	1,404	1,171	1,238	5.7%	1,205	2.7%	89	97	134	140
		CHO 2	M	1,821	1,691	1,409	1,565	11.1%	1,491	5.0%	104	101	141	203
		CHO 3	M	2,002	1,953	1,629	1,510	-7.3%	1,638	-7.8%	107	100	169	195
		CHO 4	M	2,214	2,204	1,839	2,039	10.9%	1,905	7.0%	145	139	175	209
		CHO 5	M	1,943	1,867	1,557	1,895	21.7%	1,592	19.0%	116	102	190	229
		CHO 6	M	1,974	1,954	1,629	1,703	4.5%	1,636	4.1%	129	117	155	166
		CHO 7	M	2,567	2,537	2,116	1,659	-21.6%	2,191	-24.3%	136	158	171	58
		CHO 8	M	3,107	3,021	2,518	2,660	5.6%	2,573	3.4%	207	157	282	284
		CHO 9	M	1,561	1,497	1,250	1,346	7.7%	1,292	4.2%	72	100	163	155

Mental Health		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,796	10,833	9,040	9,244	2.3%	8,952	3.3%	838	714	902	950
		CHO 1	M	863	880	735	732	-0.4%	707	3.5%	47	60	66	82
		CHO 2	M	1,172	1,125	939	950	1.2%	944	0.6%	82	66	72	110
		CHO 3	M	1,352	1,389	1,159	1,298	12.0%	1,132	14.7%	158	96	183	151
		CHO 4	M	1,449	1,519	1,268	1,137	-10.3%	1,234	-7.9%	107	101	114	125
		CHO 5	M	869	897	747	967	29.5%	718	34.7%	88	63	85	114
		CHO 6	M	1,224	1,121	936	922	-1.5%	1,040	-11.3%	79	66	71	90
		CHO 7	M	1,271	1,274	1,063	896	-15.7%	1,054	-15.0%	73	96	104	32
		CHO 8	M	1,751	1,824	1,522	1,485	-2.4%	1,484	0.1%	137	108	128	172
		CHO 9	M	845	804	671	857	27.7%	639	34.1%	67	58	79	74

CAMHS Waiting List				Reporting Period September 2019																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jul	Aug	Sep	Oct
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,030		2,368	924	45.5%	449	22.1%	314	15.5%	142	7.0%	63	3.1%	35	1.7%	103	5.1%	2,230	2,076	2,063	2,030
CHO 1	297	14.6%	240	145	48.8%	56	18.9%	47	15.8%	14	4.7%	25	8.4%	10	3.4%	0	0.0%	275	265	282	297
CHO 2	26	1.3%	29	23	88.5%	3	11.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	22	11	17	26
CHO 3	154	7.6%	245	82	53.2%	46	29.9%	13	8.4%	7	4.5%	2	1.3%	3	1.9%	1	0.6%	140	124	138	154
CHO 4	574	28.3%	681	162	28.2%	105	18.3%	100	17.4%	56	9.8%	30	5.2%	19	3.3%	102	17.8%	609	564	571	574
CHO 5	136	6.7%	179	99	72.8%	23	16.9%	9	6.6%	5	3.7%	0	0.0%	0	0.0%	0	0.0%	130	138	140	136
CHO 6	340	16.7%	321	115	33.8%	102	30.0%	79	23.2%	37	10.9%	4	1.2%	3	0.9%	0	0.0%	350	355	351	340
CHO 7	29	1.4%	154	25	86.2%	3	10.3%	0	0.0%	1	3.4%	0	0.0%	0	0.0%	0	0.0%	150	126	108	29
CHO 8	288	14.2%	342	169	58.7%	64	22.2%	44	15.3%	11	3.8%	0	0.0%	0	0.0%	0	0.0%	351	301	303	288
CHO 9	186	9.2%	177	104	55.9%	47	25.3%	22	11.8%	11	5.9%	2	1.1%	0	0.0%	0	0.0%	203	192	153	186

Older Persons		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Home Support</b>														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	14,942,551	14,257,735	-4.6%	14,255,193	0.0%	1,511,738	1,463,539	1,320,887	1,367,754
		CHO 1	M	1,694,036	1,720,000	1,429,963	1,398,108	-2.2%	1,377,125	1.5%	138,505	138,958	139,401	135,608
		CHO 2	M	1,787,709	1,982,000	1,650,763	1,315,551	-20.3%	1,482,320	-11.3%	158,135	155,730	46,138	51,851
		CHO 3	M	1,456,803	1,475,000	1,228,493	1,268,236	3.2%	1,211,158	4.7%	131,367	127,991	121,166	124,803
		CHO 4	M	2,707,162	2,760,000	2,335,378	2,316,446	-0.8%	2,282,355	1.5%	275,992	212,404	213,188	331,079
		CHO 5	M	1,927,217	1,950,000	1,624,106	1,640,943	1.0%	1,587,729	3.4%	161,692	162,316	157,284	152,458
		CHO 6	M	1,301,981	1,350,000	1,124,381	1,135,474	1.0%	1,081,007	5.0%	116,987	120,154	115,898	115,896
		CHO 7	M	1,880,560	2,130,000	1,774,028	1,641,551	-7.5%	1,583,370	3.7%	163,758	170,808	172,254	172,046
		CHO 8	M	1,616,808	1,720,000	1,432,551	1,405,322	-1.9%	1,339,032	5.0%	144,756	142,773	137,438	138,696
		CHO 9	M	2,758,176	2,813,000	2,342,888	2,136,105	-8.8%	2,311,097	-7.6%	220,546	232,406	218,121	145,317
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	44,795	-15.8%	52,992	-15.5%	51,763	51,588	47,384	44,795
		CHO 1	M	4,437	4,427	4,427	3,997	-9.7%	4,483	-10.8%	3,977	3,941	3,920	3,997
		CHO 2	M	5,983	6,030	6,030	1,905	-68.4%	6,000	-68.3%	6,014	5,999	1,905	1,905
		CHO 3	M	4,760	4,765	4,765	4,336	-9.0%	4,679	-7.3%	4,431	4,401	4,356	4,336
		CHO 4	M	8,994	9,006	9,006	8,888	-1.3%	8,961	-0.8%	8,989	8,929	8,895	8,888
		CHO 5	M	6,077	6,115	6,115	5,734	-6.2%	6,086	-5.8%	5,918	5,852	5,791	5,734
		CHO 6	M	4,353	4,349	4,349	4,218	-3.0%	4,374	-3.6%	4,270	4,259	4,254	4,218
		CHO 7	M	6,137	6,192	6,192	6,398	3.3%	6,128	4.4%	6,112	6,193	6,324	6,398
		CHO 8	M	5,600	5,609	5,609	5,189	-7.5%	5,556	-6.6%	5,559	5,414	5,296	5,189
		CHO 9	M	6,675	6,689	6,689	4,130	-38.3%	6,725	-38.6%	6,493	6,600	6,643	4,130
<b>Intensive Home Care Packages</b>														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	166	-29.4%	236	-29.7%	230	222	195	166
		CHO 1	M	9			9		7	28.6%	9	9	9	9
		CHO 2	M	30			7		31	-77.4%	35	33	7	7
		CHO 3	M	21			26		16	62.5%	27	26	26	26
		CHO 4	M	25			21		25	-16.0%	22	23	23	21
		CHO 5	M	19			13		18	-27.8%	13	13	13	13
		CHO 6	M	25			13		24	-45.8%	15	15	15	13
		CHO 7	M	42			36		35	2.9%	39	36	37	36
		CHO 8	M	25			24		28	-14.3%	24	24	24	24
		CHO 9	M	54			17		52	-67.3%	46	43	41	17
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	100.0%	0.0%	92.4%	8.3%	99.6%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	97.1%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	100.0%	0.0%	83.3%	20.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	100.0%	0.0%	57.1%	75.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Older Persons		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	299,833	317,533	5.9%	333,534	-4.8%	32,032	31,718	27,772	24,067
		CHO 1	M	31,359			37,013		22,041	67.9%	3,143	3,208	3,220	3,316
		CHO 2	M	40,179			24,104		34,064	-29.2%	2,792	2,785	562	641
		CHO 3	M	26,166			21,644		22,669	-4.5%	2,548	2,349	2,537	2,349
		CHO 4	M	44,575			35,082		37,084	-5.4%	3,390	3,293	3,098	2,924
		CHO 5	M	23,240			18,416		19,082	-3.5%	1,575	1,575	1,567	1,585
		CHO 6	M	43,409			25,965		36,529	-28.9%	2,362	2,191	2,039	1,784
		CHO 7	M	42,885			44,293		34,154	29.7%	4,770	4,803	4,499	4,103
		CHO 8	M	48,995			39,238		39,965	-1.8%	4,275	4,353	4,255	3,987
		CHO 9	M	105,239			71,778		87,945	-18.4%	7,179	7,160	5,994	3,378
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	23,946	23,554	-1.6%	23,255	1.3%	23,236	23,090	23,382	23,554
		CHO 1	M	2,131			2,146		2,128	0.8%	2,108	2,096	2,145	2,146
		CHO 2	M	2,559			2,582		2,548	1.3%	2,567	2,542	2,574	2,582
		CHO 3	M	2,083			2,099		2,066	1.6%	2,092	2,078	2,095	2,099
		CHO 4	M	3,689			3,754		3,708	1.2%	3,692	3,668	3,737	3,754
		CHO 5	M	2,382			2,462		2,384	3.3%	2,382	2,366	2,405	2,462
		CHO 6	M	1,938			1,889		1,929	-2.1%	1,888	1,881	1,895	1,889
		CHO 7	M	3,017			2,984		2,997	-0.4%	2,973	2,976	2,990	2,984
		CHO 8	M	2,807			2,845		2,806	1.4%	2,784	2,770	2,801	2,845
		CHO 9	M	2,699			2,793		2,689	3.9%	2,750	2,713	2,740	2,793
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	15.2%	12.7%	14.3%	6.1%	15.1%	15.0%	15.1%	15.2%
		CHO 1	M	4.3%			5.0%		4.4%	13.7%	5.1%	5.2%	5.4%	5.0%
		CHO 2	M	6.3%			7.6%		5.9%	28.7%	7.3%	7.1%	7.4%	7.6%
		CHO 3	M	9.2%			9.7%		8.9%	9.3%	9.7%	9.4%	9.7%	9.7%
		CHO 4	M	11.0%			12.2%		11.4%	6.5%	11.9%	11.7%	11.8%	12.2%
		CHO 5	M	7.7%			8.7%		7.3%	18.5%	8.4%	8.6%	8.6%	8.7%
		CHO 6	M	24.8%			27.4%		24.6%	11.1%	26.2%	26.2%	26.1%	27.4%
		CHO 7	M	24.9%			24.7%		24.9%	-0.7%	25.2%	24.8%	24.6%	24.7%
		CHO 8	M	11.6%			12.4%		11.1%	11.0%	12.1%	12.1%	12.3%	12.4%
		CHO 9	M	28.9%			29.1%		29.3%	-0.7%	29.5%	29.7%	29.7%	29.1%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.5%	-0.7%	3.4%	0.9%	3.4%	3.5%	3.5%	3.5%
		CHO 1	M	3.3%			3.4%		3.3%	1.8%	3.3%	3.4%	3.4%	3.4%
		CHO 2	M	3.5%			3.5%		3.5%	1.9%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	2.0%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.5%			3.6%		3.5%	0.8%	3.5%	3.5%	3.6%	3.6%
		CHO 5	M	3.0%			3.1%		3.0%	2.5%	3.0%	3.0%	3.1%	3.1%
		CHO 6	M	3.3%			3.2%		3.3%	-2.0%	3.2%	3.2%	3.2%	3.2%
		CHO 7	M	3.7%			3.6%		3.7%	-1.1%	3.6%	3.6%	3.6%	3.6%
		CHO 8	M	3.5%			3.5%		3.5%	1.1%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.6%		3.6%	1.4%	3.6%	3.6%	3.7%	3.6%

Older Persons		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	87.1%	-3.2%	87.4%	-0.3%	86.5%	87.7%	86.7%	87.1%
		CHO 1	M	85.7%			77.9%		86.1%	-9.5%	84.7%	78.8%	79.5%	77.9%
		CHO 2	M	89.5%			87.5%		89.2%	-1.9%	86.8%	81.9%	87.5%	87.5%
		CHO 3	M	92.1%			90.8%		92.0%	-1.3%	89.1%	95.3%	93.2%	90.8%
		CHO 4	M	91.9%			96.6%		91.2%	5.9%	94.8%	93.8%	91.8%	96.6%
		CHO 5	M	93.1%			88.2%		85.7%	2.9%	81.6%	90.2%	90.4%	88.2%
		CHO 6	M	84.6%			82.3%		78.6%	4.7%	75.8%	78.8%	73.5%	82.3%
		CHO 7	M	81.8%			84.3%		80.3%	4.9%	79.2%	92.2%	87.5%	84.3%
		CHO 8	M	90.8%			89.5%		96.3%	-7.1%	93.0%	90.3%	91.2%	89.5%
		CHO 9	M	85.7%			83.3%		76.4%	9.1%	88.8%	82.6%	76.7%	83.3%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,959	1.2%	4,949	0.2%	4,961	4,961	4,963	4,959
		CHO 1	M	534	522	522	529	1.3%	535	-1.1%	530	530	529	529
		CHO 2	M	563	556	556	569	2.3%	563	1.1%	576	576	579	569
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,014	1,006	1,006	1,014	0.8%	1,014	0.0%	1,014	1,014	1,014	1,014
		CHO 5	M	523	511	511	514	0.6%	511	0.6%	515	515	515	514
		CHO 6	M	367	359	359	367	2.2%	367	0.0%	367	367	367	367
		CHO 7	M	634	625	625	632	1.1%	630	0.3%	625	625	625	632
		CHO 8	M	590	584	584	597	2.2%	588	1.5%	597	597	597	597
		CHO 9	M	390	391	391	391	0.0%	395	-1.0%	391	391	391	391
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,875	1.4%	1,937	-3.2%	1,890	1,877	1,900	1,875
		CHO 1	M	329	299	299	323	8.0%	319	1.3%	335	322	323	323
		CHO 2	M	246	230	230	225	-2.2%	245	-8.2%	236	236	233	225
		CHO 3	M	183	176	176	148	-15.9%	183	-19.1%	165	165	165	148
		CHO 4	M	306	285	285	287	0.7%	306	-6.2%	302	302	287	287
		CHO 5	M	245	229	229	251	9.6%	245	2.4%	251	251	251	251
		CHO 6	M	145	135	135	145	7.4%	145	0.0%	145	145	145	145
		CHO 7	M	165	197	197	202	2.5%	165	22.4%	162	162	202	202
		CHO 8	M	66	51	51	60	17.6%	68	-11.8%	60	60	60	60
		CHO 9	M	261	248	248	234	-5.6%	261	-10.3%	234	234	234	234
OP57	% Occupancy of Short Stay Beds to commence Q3 2019	National	M		90%	90%	83.5%	-7.2%			84.6%	84.3%	84.5%	83.5%
		CHO 1	M		90%	90%	85.4%	-5.1%			82.7%	85.4%	86.4%	85.4%
		CHO 2	M		90%	90%	84.4%	-6.2%			88.6%	85.6%	85.8%	84.4%
		CHO 3	M		90%	90%	77.0%	-14.4%			78.8%	75.2%	76.4%	77.0%
		CHO 4	M		90%	90%	76.0%	-15.6%			80.8%	76.5%	79.4%	76.0%
		CHO 5	M		90%	90%	82.1%	-8.8%			78.9%	82.5%	79.7%	82.1%
		CHO 6	M		90%	90%	82.1%	-8.8%			85.5%	88.3%	79.3%	82.1%
		CHO 7	M		90%	90%	91.1%	1.2%			93.8%	92.0%	94.6%	91.1%
		CHO 8	M		90%	90%	80.0%	-11.1%			83.3%	71.7%	76.7%	80.0%
		CHO 9	M		90%	90%	90.2%	0.2%			91.5%	95.3%	94.0%	90.2%

Older Persons		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Transitional Care Beds</b>														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	682	-41.2%	888	-23.2%	837	521	682	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	7,880	7,577	-3.8%	8,367	-9.4%	550	682	692	
<b>Single Assessment Tool (SAT)</b>														
OP56	No. of People seeking service who have been assessed using the Single Assessment Tool(SAT)(commencing Q4)	National	M		300	100	474	374.0%						474
		CHO 1	M				0							0
		CHO 2	M				182							182
		CHO 3	M				4							4
		CHO 4	M				1							1
		CHO 5	M				0							0
		CHO 6	M				0							0
		CHO 7	M				58							58
		CHO 8	M				142							142
		CHO 9	M				87							87

Disability Services		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Progressing Disability Services for children and Young people (0-18s)</b>														
DIS68	% of Children's Disability Network Teams	National	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0	100%	100%	0.0%	-100%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens disability Network Teams	National	M	0	0	0	0		0		0	0	0	0
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	0	0	0	0		0		0	0	0	0
		CHO 3	M	0	0	0	0		0		0	0	0	0
		CHO 4	M	0	0	0	0		0		0	0	0	0
		CHO 5	M	0	0	0	0		0		0	0	0	0
		CHO 6	M	0	0	0	0		0		0	0	0	0
		CHO 7	M	0	0	0	0		0		0	0	0	0
		CHO 8	M	0	0	0	0		0		0	0	0	0
		CHO 9	M	0	0	0	0		0		0	0	0	0
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability	National	M	8,235	8,568	8,568			8,240					
		CHO 1	M	725	703	703			724					
		CHO 2	M	841	845	845			842					
		CHO 3	M	896	825	825			896					
		CHO 4	M	1,127	1,145	1,145			1,133					
		CHO 5	M	907	886	886			905					
		CHO 6	M	651	650	650			649					
		CHO 7	M	1,107	1,195	1,195			1,112					
		CHO 8	M	836	895	895			837					
		CHO 9	M	1,145	1,424	1,424			1,142					
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	75	68	-9.3%	109	-37.6%	1	2.5	14	9
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,196	-3.8%	2,269	-3.2%	2,255	2,135	2,264	2,196
		CHO 1	M	223	224	224	209	-6.7%	226	-7.5%	218	198	204	209
		CHO 2	M	217	218	218	205	-6.0%	215	-4.7%	216	202	206	205
		CHO 3	M	219	220	220	212	-3.6%	221	-4.1%	222	224	217	212
		CHO 4	M	386	388	388	375	-3.4%	375	0.0%	405	335	393	375
		CHO 5	M	285	287	287	273	-4.9%	284	-3.9%	276	260	262	273
		CHO 6	M	191	192	192	180	-6.3%	198	-9.1%	176	176	177	180
		CHO 7	M	253	254	254	261	2.8%	250	4.4%	249	251	267	261
		CHO 8	M	183	184	184	183	-0.5%	181	1.1%	176	171	188	183
		CHO 9	M	312	315	315	298	-5.4%	319	-6.6%	317	318	350	298



Disability Services		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Respite Services</b>														
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	35,876	32,622	24,468	26,924	10.0%	26,009	3.5%			10,058	
		CHO 1	Q-1M	4,682	4,922	3,691	5,458	47.9%	3,302	65.3%			1,945	
		CHO 2	Q-1M	5,963	6,121	4,592	4,743	3.3%	4,587	3.4%			1,824	
		CHO 3	Q-1M	5,411	5,410	4,058	4,726	16.5%	3,841	23.0%			1,392	
		CHO 4	Q-1M	2,883	2,179	1,634	2,263	38.5%	2,017	12.2%			1,050	
		CHO 5	Q-1M	1,565	1,405	1,054	2,215	110.2%	1,220	81.6%			939	
		CHO 6	Q-1M	2,925	2,545	1,909	2,248	17.8%	2,226	1.0%			510	
		CHO 7	Q-1M	6,444	5,663	4,247	2,205	-48.1%	4,896	-55.0%			831	
		CHO 8	Q-1M	1,007	1,201	901	844	-6.3%	843	0.1%			248	
		CHO 9	Q-1M	4,996	3,176	2,382	2,222	-6.7%	3,077	-27.8%			1,319	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,036	6,559	6,559	6,344	-3.3%	6,255	1.4%			6,344	
		CHO 1	Q-1M	410	507	507	420	-17.2%	384	9.4%			420	
		CHO 2	Q-1M	764	1,408	1,408	635	-54.9%	905	-29.8%			635	
		CHO 3	Q-1M	626	643	643	611	-5.0%	572	6.8%			611	
		CHO 4	Q-1M	747	849	849	893	5.2%	933	-4.3%			893	
		CHO 5	Q-1M	623	461	461	849	84.2%	560	51.6%			849	
		CHO 6	Q-1M	346	435	435	351	-19.3%	383	-8.4%			351	
		CHO 7	Q-1M	883	884	884	923	4.4%	881	4.8%			923	
		CHO 8	Q-1M	884	699	699	956	36.8%	857	11.6%			956	
		CHO 9	Q-1M	753	673	673	706	4.9%	780	-9.5%			706	
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	158,368	182,506	136,880	121,339	-11.4%	120,092	1.0%			41,064	
		CHO 1	Q-1M	9,368	11,709	8,781	4,562	-48.0%	6,982	-34.7%			1,507	
		CHO 2	Q-1M	37,143	40,062	30,047	27,389	-8.8%	28,841	-5.0%			8,235	
		CHO 3	Q-1M	14,507	15,683	11,763	11,094	-5.7%	10,765	3.1%			3,541	
		CHO 4	Q-1M	22,217	25,662	19,247	16,264	-15.5%	17,139	-5.1%			6,223	
		CHO 5	Q-1M	11,414	13,722	10,291	9,050	-12.1%	8,561	5.7%			2,999	
		CHO 6	Q-1M	10,306	11,707	8,780	9,063	3.2%	7,590	19.4%			3,131	
		CHO 7	Q-1M	18,934	23,325	17,494	17,468	-0.1%	14,374	21.5%			6,455	
		CHO 8	Q-1M	17,810	21,735	16,301	14,124	-13.4%	13,262	6.5%			4,574	
		CHO 9	Q-1M	16,669	18,901	14,176	12,325	-13.1%	12,578	-2.0%			4,399	
<b>Personal Assistance Hours</b>														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,639,481	1,630,000	1,222,504	1,247,417	2.0%	1,215,658	2.6%			419,996	
		CHO 1	Q-1M	143,808	137,349	103,012	101,252	-1.7%	102,820	-1.5%			34,082	
		CHO 2	Q-1M	303,577	294,713	221,035	224,356	1.5%	222,112	1.0%			67,165	
		CHO 3	Q-1M	320,161	324,145	243,109	250,337	3.0%	239,860	4.4%			83,590	
		CHO 4	Q-1M	126,279	127,254	95,442	96,887	1.5%	94,663	2.3%			32,537	
		CHO 5	Q-1M	180,729	178,593	133,945	121,703	-9.1%	139,150	-12.5%			39,961	
		CHO 6	Q-1M	21,762	21,783	16,338	16,392	0.3%	16,180	1.3%			5,426	
		CHO 7	Q-1M	38,409	39,282	29,461	45,031	52.8%	28,652	57.2%			17,161	
		CHO 8	Q-1M	185,639	184,199	138,150	140,460	1.7%	135,940	3.3%			45,274	
		CHO 9	Q-1M	319,118	322,682	242,012	250,999	3.7%	236,281	6.2%			94,800	

Disability Services		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,553	2,535	2,535	2,521	-0.6%	2,532	-0.4%			2,521	
		CHO 1	Q-1M	252	254	254	255	0.4%	251	1.6%			255	
		CHO 2	Q-1M	464	431	431	398	-7.7%	441	-9.8%			398	
		CHO 3	Q-1M	431	427	427	433	1.4%	427	1.4%			433	
		CHO 4	Q-1M	430	449	449	444	-1.1%	438	1.4%			444	
		CHO 5	Q-1M	431	406	406	417	2.7%	420	-0.7%			417	
		CHO 6	Q-1M	9	9	9	9	0.0%	9	0.0%			9	
		CHO 7	Q-1M	47	52	52	48	-7.7%	49	-2.0%			48	
		CHO 8	Q-1M	269	281	281	271	-3.6%	275	-1.5%			271	
		CHO 9	Q-1M	220	226	226	246	8.8%	222	10.8%			246	
Home Support Service														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,176,796	3,080,000	2,310,006	2,343,839	1.5%	2,362,675	-0.8%			802,945	
		CHO 1	Q-1M	320,395	312,480	234,360	228,257	-2.6%	235,165	-2.9%			81,171	
		CHO 2	Q-1M	191,513	192,182	144,138	121,724	-15.6%	143,385	-15.1%			33,366	
		CHO 3	Q-1M	159,977	169,262	126,947	149,989	18.2%	118,554	26.5%			59,563	
		CHO 4	Q-1M	208,777	216,563	162,424	184,530	13.6%	156,341	18.0%			58,043	
		CHO 5	Q-1M	483,954	386,290	289,719	268,399	-7.4%	344,789	-22.2%			91,189	
		CHO 6	Q-1M	363,986	355,364	266,523	291,712	9.5%	270,561	7.8%			96,361	
		CHO 7	Q-1M	478,543	501,063	375,798	331,371	-11.8%	376,020	-11.9%			113,084	
		CHO 8	Q-1M	502,783	489,482	367,111	382,378	4.2%	369,061	3.6%			128,895	
		CHO 9	Q-1M	466,868	457,314	342,986	385,478	12.4%	348,799	10.5%			141,272	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,491	8,094	8,094	7,322	-9.5%	7,522	-2.7%			7,322	
		CHO 1	Q-1M	772	1,048	1,048	793	-24.3%	796	-0.4%			793	
		CHO 2	Q-1M	712	725	725	539	-25.7%	695	-22.4%			539	
		CHO 3	Q-1M	505	531	531	525	-1.1%	470	11.7%			525	
		CHO 4	Q-1M	637	629	629	632	0.5%	656	-3.7%			632	
		CHO 5	Q-1M	983	904	904	1,004	11.1%	1,058	-5.1%			1,004	
		CHO 6	Q-1M	592	594	594	604	1.7%	596	1.3%			604	
		CHO 7	Q-1M	1,032	1,161	1,161	1,035	-10.9%	1,074	-3.6%			1,035	
		CHO 8	Q-1M	1,115	1,281	1,281	1,150	-10.2%	1,140	0.9%			1,150	
		CHO 9	Q-1M	1,143	1,221	1,221	1,040	-14.8%	1,037	0.3%			1,040	

DIS 65 - Awaiting targets for Disability Network Teams

Social Care		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
SC Safeguarding														
SC6	% of Preliminary Screenings for adults aged 65 years and over with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	98.1%	100%	100%	97.6%	-2.4%	98.5%	-0.9%			97.6%	
		CHO 1	Q-1M	95.0%	100%	100%	93.1%	-6.9%	100.0%	-6.9%			93.1%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	98.3%	-1.7%	95.7%	2.7%			98.3%	
		CHO 5	Q-1M	84.6%	100%	100%	92.9%	-7.1%	96.4%	-3.7%			92.9%	
		CHO 6	Q-1M	100.0%	100%	100%	98.0%	-2.0%	100.0%	-2.0%			98.0%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	91.7%	9.1%			100.0%	
		CHO 8	Q-1M	97.7%	100%	100%	96.7%	-3.3%	100.0%	-3.3%			96.7%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
SC7	% of Preliminary Screenings for adults under 65 years with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.7%	100%	100%	99.1%	-0.9%	98.8%	0.3%			99.1%	
		CHO 1	Q-1M	100.0%	100%	100%	99.3%	-0.7%	99.2%	0.1%			99.3%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	96.3%	3.8%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	96.9%	3.2%			100.0%	
		CHO 4	Q-1M	99.6%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	99.2%	100%	100%	96.1%	-3.9%	97.7%	-1.7%			96.1%	
		CHO 6	Q-1M	100.0%	100%	100%	99.4%	-0.6%	97.6%	1.8%			99.4%	
		CHO 7	Q-1M	96.7%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	98.9%	-1.1%	100.0%	-1.1%			98.9%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	95.8%	4.3%			100.0%	

# **National Services**

National Services		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>Medical Cards/GP Visit Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,547,020	1,551,750	0.3%	1,579,693	-1.8%	1,561,384	1,558,339	1,551,422	1,551,750
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	524,023	522,525	-0.3%	501,025	4.3%	515,924	517,623	520,443	522,525
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.9%	0.9%	99.7%	0.3%	99.9%	99.7%	99.9%	99.9%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	87.7%	-7.6%	92.8%	-5.5%	98.2%	98.2%	98.5%	87.7%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	97.8%	1.9%	95.3%	2.6%	98.8%	98.7%	97.2%	97.8%
<b>GMS</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	15,508,515	15,716,928	1.3%	15,513,320	1.3%	1,504,635	1,622,080	1,578,310	1,525,544
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	48,426,746	49,360,111	1.9%	48,297,860	2.2%	4,771,994	5,099,847	4,988,540	4,754,667
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	2,070,657	2,225,945	7.5%	2,085,951	6.7%	217,389	231,995	233,899	223,245
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	7,301,956	7,804,700	6.9%	7,353,865	6.1%	760,726	807,137	815,177	780,062
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	1,878,955	1,930,567	2.7%	1,911,014	1.0%	186,443	200,399	196,739	190,881

National Services		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	6,243,715	6,501,293	4.1%	6,278,104	3.6%	638,975	671,381	667,091	649,760
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	585,222	638,928	9.2%	590,239	8.2%	63,319	65,856	66,096	65,318
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,113,777	1,185,985	988,812	886,228	-10.4%	928,608	-4.6%	84,327	84,371	75,479	79,974
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	936,942	837,941	-10.6%	879,897	-4.8%	79,362	79,558	70,624	74,895
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	51,870	48,287	-6.9%	48,711	-0.9%	4,965	4,813	4,855	5,079
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	652,219	639,745	-1.9%	652,453	-1.9%	63,795	65,840	67,796	68,520
PCRS20A	a) Adult	National	M	693,518	693,270	569,579	564,416	-0.9%	569,783	-0.9%	56,985	59,222	59,680	60,406
PCRS20B	b) Children	National	M	100,022	99,986	82,640	75,329	-8.8%	82,670	-8.9%	6,810	6,618	8,116	8,114

# **National Screening Service**

National Screening Service		Reporting Period October 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	155,000	145,567	-6.1%	142,666	2.0%	15,740	13,547	14,428	16,121
<b>CervicalCheck</b>														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	221,000	177,003	-19.9%	301,070	-41.2%	17,143	17,222	18,300	18,898
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	109,000	101,754	-6.6%	91,512	11.2%	12,759	11,809	9,724	10,410
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	87,500	92,098	5.3%	84,572	8.9%	9,802	9,478	10,099	10,288

\* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)



**Finance**

	Actual Cum Dec 2018 Days	Actual Cum Oct 2019 Days	90% of Actual Oct 2019 Days	Debtor Days Target 2019	Oct Variance Vs Target
<b>Primary Consultant Debtor Days</b>					
Beaumont Hospital	34	32	29	20	-9
Our Lady of Lourdes Hospital Drogheda	48	40	36	20	-16
Connolly Hospital Blanchardstown	69	79	71	20	-51
Cavan Monaghan Hospitals	35	42	38	20	-18
Rotunda Hospital	22	20	18	20	2
Louth County Hospital	33	33	30	20	-10
<b>RCSI Hospital Group</b>	<b>38</b>	<b>36</b>	<b>33</b>	<b>20</b>	<b>-13</b>
St. James's Hospital	92	93	84	20	-64
Tallaght Hospital	33	33	29	20	-9
Midlands Regional Hospital Tullamore	68	79	71	20	-51
Naas General Hospital	68	68	61	20	-41
Midlands Regional Hospital Portlaoise	79	71	64	20	-44
Coombe Women's & Infants University Hospital	28	23	21	20	-1
St. Lukes Hospital, Rathgar	47	41	37	20	-17
<b>Dublin Midlands Hospital Group</b>	<b>64</b>	<b>65</b>	<b>59</b>	<b>20</b>	<b>-39</b>
Mater Misericordiae University Hospital	31	42	38	20	-18
St. Vincent's University Hospital Elm Park	57	38	34	20	-14
Midland Regional Hospital Mullingar	95	120	108	20	-88
St. Luke's Hospital Kilkenny	50	69	62	20	-42
Wexford General Hospital	57	64	57	20	-37
National Maternity Hospital Holles Street	18	6	6	20	14
Our Lady's Hospital Navan	42	28	25	20	-5
St Columcilles Hospital Loughlinstown	179	148	133	20	-113
St. Michael's Hospital Dun Laoghaire	29	20	18	20	2
Cappagh National Orthopaedic Hospital	14	31	28	20	-8
Royal Victoria Eye & Ear Hospital Dublin	51	53	48	20	-28
<b>Ireland East Hospital Group</b>	<b>43</b>	<b>44</b>	<b>39</b>	<b>20</b>	<b>-19</b>
Cork University Hospitals	72	80	72	20	-52
University Hospital Waterford	45	47	42	20	-22
Kerry General Hospital	46	57	51	20	-31
Mercy University Hospital Cork	39	41	37	20	-17
South Tipperary General Hospital	31	48	43	20	-23
South Infirmary University Hospital Cork	31	28	25	20	-5
Bantry General Hospital	36	48	43	20	-23
Mallow General Hospital	105	75	68	20	-48
Lourdes Orthopaedic Hospital Kilcreene	33	30	27	20	-7
<b>South / South West Hospital Group</b>	<b>54</b>	<b>60</b>	<b>54</b>	<b>20</b>	<b>-34</b>
Galway University Hospitals	56	52	47	20	-27
Sligo General Hospital	53	54	49	20	-29
Letterkenny General Hospital	65	57	51	20	-31
Mayo General Hospital	33	40	36	20	-16
Portiuncula Hospital General & Maternity	40	44	40	20	-20
Roscommon County Hospital	27	43	38	20	-18
<b>Saolta University Health Care Group</b>	<b>52</b>	<b>50</b>	<b>45</b>	<b>20</b>	<b>-25</b>
University Hospital Limerick	128	93	84	20	-64
Ennis Hospital	92	115	104	20	-84
Nenagh Hospital	40	59	53	20	-33
St. John's Hospital	155	161	145	20	-125
University Maternity Hospital Limerick	66	56	50	20	-30
Croom Hospital	39	41	37	20	-17
<b>University of Limerick Hospital Group</b>	<b>112</b>	<b>91</b>	<b>82</b>	<b>20</b>	<b>-62</b>
Children's Health Ireland at Crumlin	82	97	87	20	-67
Children's Health Ireland at Temple Street	26	41	37	20	-17
Children's Health Ireland at Tallaght	-	44	39	20	-19
<b>Children's Health Ireland</b>	<b>62</b>	<b>68</b>	<b>62</b>	<b>20</b>	<b>-42</b>
<b>Grand Total</b>	<b>57</b>	<b>57</b>	<b>51</b>	<b>20</b>	<b>-31</b>

# Voluntary Summary - Divisional

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*								
2019 Year to Date as at	Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed		
31.10.2019 (Year end 2019)	Total	Completed		Total	Completed		Total	Completed	
National Position		No.	%		€	%		No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	15	15	100.0%	2,225,598,837	2,225,598,837	100.0%	17	17	100.0% *
Acute Non Hospital	4	0	0.0%	385,000	0	0.0%	4	0	0.0%
Primary Care	148	133	89.9%	45,228,941	32,484,935	71.8%	170	145	85.3%
Social Inclusion	349	334	95.7%	92,292,316	89,553,261	97.0%	515	488	94.8%
Palliative Care / Chronic Illness	23	19	82.6%	63,812,055	61,657,565	96.6%	23	19	82.6%
Primary Care Division	510	477	93.5%	201,333,312	183,695,761	91.2%	708	652	92.1%
Health and Well Being	126	122	96.8%	8,216,325	8,039,160	97.8%	144	140	97.2%
Disability	266	225	84.6%	1,426,185,216	972,077,406	68.2%	719	501	69.7%
Older Persons	771	711	92.2%	157,888,688	136,491,496	86.4%	954	853	89.4%
Social Care	994	904	90.9%	1,584,073,904	1,108,568,902	70.0%	1,673	1,354	80.9%
Mental Health	140	115	82.1%	88,099,563	60,219,015	68.4%	208	167	80.3%
Community Total	1,605	1,470	91.6%	1,881,723,105	1,360,522,838	72.3%	2,733	2,313	84.6%
Grand Total	1,624	1,482	91.3%	4,107,706,942	3,586,121,675	87.3%	2,754	2,330	84.6%

Net Expenditure by Division (Detailed)						
October 2019			YTD Actual Spend v YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	815,885	694,180	678,118	16,062	2.37%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	970,091	820,586	801,134	19,452	2.43%
Ireland East Hospital Group	Mary Day	1,057,067	910,038	879,221	30,817	3.50%
South-South West Hospital Group	Gerry O'Dwyer	900,671	764,225	748,962	15,263	2.04%
Saolta University Health Care Group	Maurice Power	848,719	719,978	705,346	14,632	2.07%
University of Limerick Hospital Group	Colette Cowan	355,560	306,281	295,586	10,695	3.62%
Children's Health Ireland	Eilish Hardiman	341,230	285,796	282,311	3,484	1.23%
Regional and National Services	Liam Woods	111,078	5,557	1,311	4,246	323.75%
<b>Acute Hospital Care</b>	<b>Liam Woods</b>	<b>5,400,302</b>	<b>4,506,641</b>	<b>4,391,990</b>	<b>114,651</b>	<b>2.61%</b>
National Ambulance Service	Martin Dunne	170,529	141,160	141,217	(57)	-0.04%
<b>Acute Operations</b>	<b>Liam Woods</b>	<b>5,570,831</b>	<b>4,647,801</b>	<b>4,533,207</b>	<b>114,594</b>	<b>2.53%</b>
<b>Community Total (CHO &amp; Regional/National)</b>						
Primary Care Total	Siobhan McArdle	894,329	717,784	733,584	(15,800)	-2.15%
Social Inclusion Total	Siobhan McArdle	161,541	131,872	134,248	(2,375)	-1.77%
Palliative Care Total	Siobhan McArdle	86,966	70,194	71,456	(1,263)	-1.77%
<b>Primary Care Division Total (Note 1)</b>	<b>Siobhan McArdle</b>	<b>1,142,836</b>	<b>919,850</b>	<b>939,288</b>	<b>(19,438)</b>	<b>-2.07%</b>
<b>Mental Health Division - Total</b>	<b>Jim Ryan</b>	<b>975,782</b>	<b>805,231</b>	<b>806,541</b>	<b>(1,310)</b>	<b>-0.16%</b>
Older Persons Services Total	Sandra Tuohy	874,968	739,613	729,682	9,931	1.36%
Nursing Home Support Scheme Total	Sandra Tuohy	976,264	815,278	809,848	5,430	0.67%
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>1,851,233</b>	<b>1,554,891</b>	<b>1,539,530</b>	<b>15,361</b>	<b>1.00%</b>
<b>Disability Services - Total</b>	<b>Cathal Morgan</b>	<b>1,917,921</b>	<b>1,645,207</b>	<b>1,589,480</b>	<b>55,726</b>	<b>3.51%</b>
<b>CHO HQs &amp; Community Services - Total</b>		<b>19,899</b>	<b>17,272</b>	<b>16,265</b>	<b>1,007</b>	<b>6.19%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>Anne O'Connor</b>	<b>5,907,670</b>	<b>4,942,451</b>	<b>4,891,105</b>	<b>51,346</b>	<b>1.05%</b>
Clinical Strategy & Programmes Division	Colm Henry	9,479	4,788	6,043	(1,255)	-20.77%
Office of Nursing & Midwifery Services	Mary Wynne	33,034	23,387	27,124	(3,737)	-13.78%
Quality Assurance & Verification	Patrick Lynch	6,128	3,936	4,577	(641)	-14.01%
Quality Improvement Division	Philip Crowley	9,623	7,309	7,450	(141)	-1.89%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	10,570	3,783	4,209	(426)	-10.12%
<b>Chief Clinical Office Total</b>		<b>68,835</b>	<b>43,202</b>	<b>49,402</b>	<b>(6,200)</b>	<b>-12.55%</b>
National Screening Service	Frances McNamara	79,599	62,411	63,333	(922)	-1.46%
Health & Wellbeing Division	Stephanie O'Keefe	117,070	93,118	96,971	(3,853)	-3.97%
Environmental Health	David Molloy	44,602	36,870	37,092	(222)	-0.60%
Emergency Management	Tom McGuinness	1,577	1,386	1,310	77	5.85%
<b>National Services Total</b>		<b>46,179</b>	<b>38,256</b>	<b>38,402</b>	<b>(145)</b>	<b>-0.38%</b>
Support Services		334,185	279,046	285,689	(6,643)	-2.33%
<b>Other Operations/Services</b>		<b>645,868</b>	<b>516,033</b>	<b>533,796</b>	<b>(17,763)</b>	<b>-3.33%</b>
<b>Total Operational Service Areas</b>		<b>12,124,369</b>	<b>10,106,284</b>	<b>9,958,107</b>	<b>148,177</b>	<b>1.49%</b>
Statutory Pensions		563,162	483,608	472,850	10,758	2.28%
S.38 Pensions		141,629	114,597	118,113	(3,515)	-2.98%
Statutory Pension Levy		(136,010)	(114,043)	(113,285)	(758)	-0.67%
S.38 Pension Levy		(76,632)	(63,059)	(63,851)	792	1.24%
<b>Pensions</b>		<b>492,148</b>	<b>421,104</b>	<b>413,827</b>	<b>7,276</b>	<b>1.76%</b>
<b>State Claims Agency</b>		<b>340,000</b>	<b>328,989</b>	<b>290,978</b>	<b>38,011</b>	<b>13.06%</b>
<b>Primary Care Reimbursement Service (Note 1)</b>		<b>2,701,859</b>	<b>2,346,214</b>	<b>2,259,102</b>	<b>87,112</b>	<b>3.86%</b>
<b>Demand Led Local Schemes (Note 1)</b>	Siobhan McArdle	<b>262,382</b>	<b>221,543</b>	<b>218,564</b>	<b>2,979</b>	<b>1.36%</b>
<b>Treatment Abroad and Cross Border Healthcare</b>	Liam Woods	<b>22,941</b>	<b>37,150</b>	<b>19,157</b>	<b>17,993</b>	<b>93.92%</b>
<b>EHIC (European Health Insurance Card)</b>	Tim Ryan	<b>14,160</b>	<b>13,979</b>	<b>11,799</b>	<b>2,180</b>	<b>18.48%</b>
<b>Total Pensions &amp; Demand Led Areas</b>		<b>3,833,490</b>	<b>3,368,979</b>	<b>3,213,427</b>	<b>155,552</b>	<b>4.84%</b>
Winter Plan		10,000	0	(0)	0	-100.00%
<b>Overall Total</b>		<b>15,967,859</b>	<b>13,475,263</b>	<b>13,171,534</b>	<b>303,729</b>	<b>2.31%</b>
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas						

<b>Acute Hospital Division</b>						
<b>October 2019</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
<b>Description</b>	<b>Budget Holder</b>	<b>Full Year Budget</b>	<b>YTD Spend</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>YTD Variance</b>
		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	332,706	283,534	277,274	6,260	2.26%
Rotunda Hospital	Prof Fergal Malone	62,391	53,149	52,011	1,139	2.19%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	177,150	149,726	147,109	2,617	1.78%
Connolly Hospital, Blanchardstown	Margaret Boland	112,530	98,811	93,768	5,043	5.38%
Cavan General Hospital	David Lynch	95,782	80,763	79,427	1,336	1.68%
Louth County Hospital	Fiona Brady	21,639	18,328	18,041	287	1.59%
Monaghan Hospital	David Lynch	8,136	6,516	6,730	(213)	-3.17%
RCSI Hosp Group HQ	Ian Carter	5,552	3,352	3,758	(406)	-10.80%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>815,885</b>	<b>694,180</b>	<b>678,118</b>	<b>16,062</b>	<b>2.37%</b>
St. James's Hospital	Lorcan Birthistle	385,715	321,232	319,096	2,136	0.67%
Tallaght Hospital - Adults	Lucy Nugent	230,764	196,492	188,288	8,204	4.36%
Coombe Women & Infants University Hospital	Sharon Sheehan	64,959	54,664	54,348	315	0.58%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	44,811	36,887	37,389	(503)	-1.34%
Midland Regional Hospital, Tullamore	Noreen Hynes	103,593	89,743	86,248	3,496	4.05%
Naas General Hospital	Alice Kinsella	67,623	62,379	56,280	6,099	10.84%
Midland Regional Hospital, Portlaoise	Michael Knowles	65,929	55,776	54,810	965	1.76%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	6,698	3,413	4,674	(1,261)	-26.98%
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan</b>	<b>970,091</b>	<b>820,586</b>	<b>801,134</b>	<b>19,452</b>	<b>2.43%</b>
Mater Misericordiae University Hospital	Gordon Dunne	301,417	257,743	250,132	7,610	3.04%
St Vincent's University Hospital, Elm Park	Kay Connolly	270,006	228,440	224,699	3,741	1.66%
National Maternity Hospital, Holles Street	Prof Shane Higgins	61,507	55,410	51,232	4,178	8.15%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	28,249	24,561	23,671	891	3.76%
Cappagh National Orthopaedic Hospital	Angela Lee	36,961	30,615	30,888	(273)	-0.88%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	27,345	22,681	22,647	34	0.15%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	37,291	31,162	30,917	245	0.79%
Midland Regional Hospital, Mullingar	Anita Brennan	79,552	69,912	66,287	3,625	5.47%
St. Luke's General Hospital, Kilkenny	Anne Slattery	82,519	73,792	68,704	5,088	7.41%
Wexford General Hospital	Lily Byrnes	77,038	67,242	64,158	3,084	4.81%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,921	42,434	41,505	929	2.24%
Ireland East Hosp Group HQ	Mary Day	5,260	6,046	4,382	1,664	37.97%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>1,057,067</b>	<b>910,038</b>	<b>879,221</b>	<b>30,817</b>	<b>3.50%</b>
Mercy University Hospital, Cork	Sandra Daly	89,749	78,264	75,382	2,881	3.82%
South Infirmary University Hospital, Cork	Helen Donovan	57,885	48,256	47,795	461	0.96%
Cork University Hospital	Tony McNamara	298,692	250,660	248,425	2,235	0.90%
Waterford Regional Hospital	Grace Rothwell	195,586	168,020	162,954	5,065	3.11%
Kerry General Hospital	Fearghal Grimes	93,500	80,099	77,895	2,205	2.83%
South Tipperary General Hospital	Maria Barry	67,558	57,649	56,102	1,547	2.76%
Bantry General Hospital	Tony McNamara	19,608	16,533	16,292	242	1.48%
Mallow General Hospital	Tony McNamara	19,625	16,538	16,334	204	1.25%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,471	6,823	6,222	601	9.67%
South/South West Hosp Group HQ	Gerry O'Dwyer	13,683	10,895	11,287	(391)	-3.47%
Cork University Maternity Hospital	Prof. John Higgins	37,316	30,488	30,275	213	0.70%
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>900,671</b>	<b>764,225</b>	<b>748,962</b>	<b>15,263</b>	<b>2.04%</b>
Galway University Hospitals	Chris Kane	357,648	299,544	296,927	2,617	0.88%
Sligo General Hospital	Grainne McCann	139,828	122,188	116,372	5,816	5.00%
Letterkenny General Hospital	Sean Murphy	138,753	120,951	115,556	5,395	4.67%
Mayo General Hospital	Catherine Donohue	105,367	87,988	87,454	534	0.61%
Portiuncula Hospital General and Maternity	James Keane	71,629	60,631	59,502	1,129	1.90%
Roscommon County Hospital	Mary Garvey	25,179	21,285	20,947	338	1.61%
Saolta Hosp Group HQ	Maurice Power	10,316	7,392	8,588	(1,196)	-13.93%
<b>Saolta University Health Care Group</b>	<b>Maurice Power</b>	<b>848,719</b>	<b>719,978</b>	<b>705,346</b>	<b>14,632</b>	<b>2.07%</b>

<b>Acute Hospital Division</b>						
<b>October 2019</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
<b>Description</b>	<b>Budget Holder</b>	<b>Full Year Budget</b>	<b>YTD Spend</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>YTD Variance</b>
		€000	€000	€000	€000	%
St. John's Hospital	John Cummins	20,601	17,500	17,164	336	1.96%
Limerick University Hospital	Prof. Colette Cowan	253,554	221,353	210,667	10,687	5.07%
Ennis Hospital	Prof. Colette Cowan	19,608	16,500	16,324	176	1.08%
Nenagh Hospital	Prof. Colette Cowan	19,914	16,524	16,578	(53)	-0.32%
University Maternity Hospital, Limerick	Prof. Colette Cowan	27,198	22,013	22,615	(602)	-2.66%
Croom Hospital	Prof. Colette Cowan	13,974	11,595	11,640	(45)	-0.39%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	711	796	600	196	32.68%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>355,560</b>	<b>306,281</b>	<b>295,586</b>	<b>10,695</b>	<b>3.62%</b>
CHI at Temple Street	Eilish Hardiman	115,844	98,757	95,998	2,759	2.87%
CHI at Crumlin	Eilish Hardiman	174,970	147,368	145,169	2,199	1.51%
CHI at Tallaght	Eilish Hardiman	23,060	20,510	19,279	1,231	6.38%
CHI at Connolly	Eilish Hardiman	5,625	3,002	3,768	(766)	-20.33%
CHI Development Programme	Eilish Hardiman	21,254	15,713	17,710	(1,997)	-11.28%
CHI Group HQ	Eilish Hardiman	478	445	386	58	15.14%
<b>Children's Health Ireland</b>	<b>Eilish Hardiman</b>	<b>341,230</b>	<b>285,796</b>	<b>282,311</b>	<b>3,484</b>	<b>1.23%</b>
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>111,078</b>	<b>5,557</b>	<b>1,311</b>	<b>4,246</b>	<b>323.75%</b>
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>5,400,302</b>	<b>4,506,641</b>	<b>4,391,990</b>	<b>114,651</b>	<b>2.61%</b>

Community Healthcare Organisations						
October 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Primary Care		85,494	72,341	70,589	1,753	2.48%
Social Inclusion		3,267	2,436	2,625	(189)	-7.21%
Palliative Care		6,491	5,756	5,390	366	6.79%
Primary Care Division (Note 1)		95,252	80,533	78,604	1,929	2.45%
Mental Health Division		78,556	66,112	65,201	912	1.40%
Older Persons Services Division		86,974	73,799	72,037	1,762	2.45%
Disability Services		143,374	123,728	117,413	6,315	5.38%
CHO HQs & Community Services		1,859	1,926	1,352	574	42.47%
CHO 1	John Hayes	406,014	346,099	334,606	11,492	3.43%
Primary Care		90,348	81,604	74,529	7,075	9.49%
Social Inclusion		7,276	5,834	6,057	(223)	-3.68%
Palliative Care		7,071	5,773	5,893	(120)	-2.04%
Primary Care Division (Note 1)		104,695	93,211	86,479	6,732	7.78%
Mental Health Division		107,054	95,496	88,283	7,213	8.17%
Older Persons Services Division		82,253	71,009	68,167	2,842	4.17%
Disability Services		181,645	155,362	150,985	4,378	2.90%
CHO HQs & Community Services		573	676	477	199	41.67%
CHO 2	Tony Canavan	476,219	415,754	394,390	21,364	5.42%
Primary Care		63,324	53,077	52,636	442	0.84%
Social Inclusion		9,204	7,660	7,660	0	0.00%
Palliative Care		11,824	10,018	9,832	186	1.89%
Primary Care Division (Note 1)		84,352	70,755	70,127	628	0.90%
Mental Health Division		68,403	59,451	56,867	2,584	4.54%
Older Persons Services Division		71,821	60,746	59,663	1,083	1.82%
Disability Services		167,840	144,323	139,764	4,559	3.26%
CHO HQs & Community Services		313	445	277	168	60.62%
CHO 3	Bernard Gloster	392,731	335,720	326,698	9,022	2.76%
Primary Care		112,147	93,689	93,259	430	0.46%
Social Inclusion		18,437	15,509	15,337	172	1.12%
Palliative Care		12,888	10,695	10,711	(16)	-0.15%
Primary Care Division (Note 1)		143,473	119,893	119,307	585	0.49%
Mental Health Division		121,876	108,121	101,236	6,885	6.80%
Older Persons Services Division		127,587	107,651	106,952	698	0.65%
Disability Services		243,378	210,737	202,147	8,590	4.25%
CHO HQs & Community Services		512	498	426	72	16.89%
CHO 4	Ger Reaney	636,826	546,900	530,069	16,831	3.18%
Primary Care		88,511	74,804	73,595	1,209	1.64%
Social Inclusion		9,515	8,011	7,866	145	1.84%
Palliative Care		1,489	1,089	1,240	(151)	-12.14%
Primary Care Division (Note 1)		99,514	83,904	82,701	1,203	1.45%
Mental Health Division		101,843	90,121	84,867	5,254	6.19%
Older Persons Services Division		82,501	71,119	68,679	2,440	3.55%
Disability Services		182,083	160,838	151,987	8,851	5.82%
CHO HQs & Community Services		1,781	1,702	1,492	210	14.07%
CHO 5	Kate Killeen White	467,722	407,683	389,725	17,958	4.61%

Community Healthcare Organisations						
October 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		65,364	53,004	53,993	(989)	-1.83%
Social Inclusion		2,995	2,487	2,493	(6)	-0.26%
Palliative Care		487	448	405	43	10.55%
Primary Care Division (Note 1)		68,846	55,938	56,891	(952)	-1.67%
Mental Health Division		63,648	53,744	52,588	1,156	2.20%
Older Persons Services Division		65,809	57,658	54,449	3,210	5.90%
Disability Services		206,680	173,571	171,626	1,945	1.13%
CHO HQs & Community Services		3,213	2,351	2,569	(218)	-8.49%
CHO 6	Martina Queally	408,196	343,263	338,123	5,140	1.52%
Primary Care		89,247	73,393	74,001	(608)	-0.82%
Social Inclusion		50,990	42,473	42,414	59	0.14%
Palliative Care		25,505	21,231	21,210	22	0.10%
Primary Care Division (Note 1)		165,741	137,097	137,625	(527)	-0.38%
Mental Health Division		95,821	82,607	78,986	3,621	4.58%
Older Persons Services Division		100,996	84,510	83,289	1,221	1.47%
Disability Services		244,805	216,572	202,857	13,715	6.76%
CHO HQs & Community Services		2,547	1,956	2,118	(162)	-7.67%
CHO 7	Ann O'Shea	609,910	522,742	504,875	17,867	3.54%
Primary Care		119,820	99,750	99,188	562	0.57%
Social Inclusion		8,234	6,675	6,779	(103)	-1.53%
Palliative Care		6,464	4,938	5,375	(437)	-8.13%
Primary Care Division (Note 1)		134,518	111,364	111,342	22	0.02%
Mental Health Division		98,996	84,150	81,967	2,182	2.66%
Older Persons Services Division		72,095	63,272	59,609	3,663	6.15%
Disability Services		226,498	196,474	186,618	9,856	5.28%
CHO HQs & Community Services		4,266	3,703	3,526	177	5.02%
CHO 8	Pat Bennett	536,373	458,962	443,062	15,900	3.59%
Primary Care		86,977	71,935	72,216	(281)	-0.39%
Social Inclusion		39,035	32,621	32,393	228	0.70%
Palliative Care		12,029	10,036	10,029	8	0.08%
Primary Care Division (Note 1)		138,042	114,593	114,638	(45)	-0.04%
Mental Health Division		122,066	103,107	101,531	1,577	1.55%
Older Persons Services Division		111,152	95,959	92,527	3,432	3.71%
Disability Services		294,077	252,004	243,570	8,434	3.46%
CHO HQs & Community Services		4,834	4,016	4,028	(13)	-0.31%
CHO 9	Mellany McLoone	670,171	569,679	556,293	13,385	2.41%
Grand Total of Community Healthcare Organisations		4,604,162	3,946,802	3,817,840	128,961	3.38%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	406,014	346,099	334,606	11,492	3.43%
CHO 2	Tony Canavan	476,219	415,754	394,390	21,364	5.42%
CHO 3	Bernard Gloster	392,731	335,720	326,698	9,022	2.76%
CHO 4	Ger Reaney	636,826	546,900	530,069	16,831	3.18%
CHO 5	Kate Killeen White	467,722	407,683	389,725	17,958	4.61%
CHO 6	Martina Queally	408,196	343,263	338,123	5,140	1.52%
CHO 7	Ann O'Shea	609,910	522,742	504,875	17,867	3.54%
CHO 8	Pat Bennett	536,373	458,962	443,062	15,900	3.59%
CHO 9	Mellany McLoone	670,171	569,679	556,293	13,385	2.41%
Grand Total		4,604,162	3,946,802	3,817,840	128,961	3.38%



National Ambulance Service						
October 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	20,837	18,493	17,412	1,081	6.21%
South Eastern Regional Ambulance	Nicky Glenn	15,883	12,833	13,192	(359)	-2.72%
Western Regional Ambulance	Paudie O Riordan	18,590	16,087	15,471	616	3.98%
North Western Regional Ambulance	Paudie O Riordan	12,362	10,394	10,282	113	1.09%
Mid Western Regional Ambulance	Paudie O Riordan	13,561	11,253	11,275	(22)	-0.20%
North Eastern Regional Ambulance	Willie Merriman	13,269	10,535	11,044	(509)	-4.61%
Midland Regional Ambulance	Willie Merriman	11,198	9,100	9,312	(212)	-2.28%
East Coast Regional Ambulance	Willie Merriman	21,537	19,361	17,910	1,451	8.10%
<b>Regional Ambulance Services</b>		<b>127,237</b>	<b>108,055</b>	<b>105,896</b>	<b>2,159</b>	<b>2.04%</b>
Office of the National Director	Martin Dunne	20,160	14,353	16,585	(2,231)	-13.45%
National Ambulance College	Macartan Hughes	3,514	2,859	2,925	(65)	-2.24%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,153	15,254	15,106	148	0.98%
National Ambulance Service Critical Care	Dermot Doherty	1,465	639	706	(67)	
<b>Office of the Assistant National Director</b>	<b>Martin Dunne</b>	<b>43,292</b>	<b>33,105</b>	<b>35,321</b>	<b>(2,216)</b>	<b>-6.27%</b>
<b>National Ambulance Service</b>	<b>Martin Dunne</b>	<b>170,529</b>	<b>141,160</b>	<b>141,217</b>	<b>(57)</b>	<b>-0.04%</b>

<b>Health &amp; Wellbeing</b>						
<b>October 2019</b>						
			<b>YTD Actual Spend vrs YTD Budget</b>			
<b>Description</b>	<b>Budget Holder</b>	<b>Full Year Budget</b>	<b>YTD Spend</b>	<b>YTD Budget</b>	<b>YTD Variance</b>	<b>YTD Variance</b>
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	6,423	3,871	3,620	250	6.92%
Health Protection Vaccines	Dr Kevin Kelleher	48,387	41,867	40,590	1,277	3.14%
Public Health	Dr Kevin Kelleher	18,902	14,455	15,699	(1,245)	-7.93%
Health Promotion	Dr Cate Hartigan	16,579	13,041	13,918	(876)	-6.30%
Health Intelligence	Ana Terres	2,757	2,096	2,320	(224)	-9.67%
National Library Service	Ana Terres	4,660	3,694	3,862	(168)	-4.35%
Health & Wellbeing - (Regional)	Various	8,736	7,432	7,249	183	2.52%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,992	5,515	5,540	(25)	-0.46%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	4,633	1,147	4,171	(3,024)	-72.50%
<b>Health &amp; Wellbeing Division</b>	<b>Health &amp; Wellbeing Division</b>	<b>117,070</b>	<b>93,118</b>	<b>96,971</b>	<b>(3,853)</b>	<b>-3.97%</b>

Primary Care (Overall Total) by CHO						
October 2019						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	95,252	80,533	78,604	1,929	2.45%
CHO 2	Tony Canavan	104,695	93,211	86,479	6,732	7.78%
CHO 3	Bernard Gloster	84,352	70,755	70,127	628	0.90%
CHO 4	Ger Reaney	143,473	119,893	119,307	585	0.49%
CHO 5	Kate Killeen White	99,514	83,904	82,701	1,203	1.45%
CHO 6	Martina Queally	68,846	55,938	56,891	(952)	-1.67%
CHO 7	Ann O'Shea	165,741	137,097	137,625	(527)	-0.38%
CHO 8	Pat Bennett	134,518	111,364	111,342	22	0.02%
CHO 9	Mellany McLoone	138,042	114,593	114,638	(45)	-0.04%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,276	13,516	10,226	3,289	32.16%
National	Siobhan McArdle	96,128	39,047	71,349	(32,302)	-45.27%
Primary Care Division Total	Siobhan McArdle	1,142,836	919,850	939,288	(19,438)	-2.07%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
October 2019						
				YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	85,494	72,341	70,589	1,753	2.48%
CHO 2	Tony Canavan	90,348	81,604	74,529	7,075	9.49%
CHO 3	Bernard Gloster	63,324	53,077	52,636	442	0.84%
CHO 4	Ger Reaney	112,147	93,689	93,259	430	0.46%
CHO 5	Kate Killeen White	88,511	74,804	73,595	1,209	1.64%
CHO 6	Martina Queally	65,364	53,004	53,993	(989)	-1.83%
CHO 7	Ann O'Shea	89,247	73,393	74,001	(608)	-0.82%
CHO 8	Pat Bennett	119,820	99,750	99,188	562	0.57%
CHO 9	Mellany McLoone	86,977	71,935	72,216	(281)	-0.39%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,276	13,515	10,226	3,289	32.16%
National	Siobhan McArdle	80,822	30,672	59,354	(28,682)	-48.32%
Primary Care	Siobhan McArdle	894,329	717,784	733,584	(15,800)	-2.15%

Primary Care - Social Inclusion - by CHO						
October 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	3,267	2,436	2,625	(189)	-7.21%
CHO 2	Tony Canavan	7,276	5,834	6,057	(223)	-3.68%
CHO 3	Bernard Gloster	9,204	7,660	7,660	0	0.00%
CHO 4	Ger Reaney	18,437	15,509	15,337	172	1.12%
CHO 5	Kate Killeen White	9,515	8,011	7,866	145	1.84%
CHO 6	Martina Queally	2,995	2,487	2,493	(6)	-0.26%
CHO 7	Ann O'Shea	50,990	42,473	42,414	59	0.14%
CHO 8	Pat Bennett	8,234	6,675	6,779	(103)	-1.53%
CHO 9	Mellany McLoone	39,035	32,621	32,393	228	0.70%
National	Siobhan McArdle	12,589	8,167	10,623	(2,457)	-23.13%
Regional			0		0	
Social Inclusion	Siobhan McArdle	161,541	131,872	134,248	(2,375)	-1.77%

Mental Health by CHO						
October 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	78,556	66,112	65,201	912	1.40%
CHO 2	Tony Canavan	107,054	95,496	88,283	7,213	8.17%
CHO 3	Bernard Gloster	68,403	59,451	56,867	2,584	4.54%
CHO 4	Ger Reaney	121,876	108,121	101,236	6,885	6.80%
CHO 5	Kate Killeen White	101,843	90,121	84,867	5,254	6.19%
CHO 6	Martina Queally	63,648	53,744	52,588	1,156	2.20%
CHO 7	Ann O'Shea	95,821	82,607	78,986	3,621	4.58%
CHO 8	Pat Bennett	98,996	84,150	81,967	2,182	2.66%
CHO 9	Mellany McLoone	122,066	103,107	101,531	1,577	1.55%
Central Mental Hospital		31,767	28,694	26,989	1,706	6.32%
Suicide Prevention		10,216	7,365	8,386	(1,021)	-12.17%
Regional		0	0	0	0	
National	Jim Ryan	75,537	26,261	59,640	(33,379)	-55.97%
Mental Health Division	Jim Ryan	975,782	805,231	806,541	(1,310)	-0.16%

Older Persons by CHO & NHSS						
October 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	86,974	73,799	72,037	1,762	2.45%
CHO 2	Tony Canavan	82,253	71,009	68,167	2,842	4.17%
CHO 3	Bernard Gloster	71,821	60,746	59,663	1,083	1.82%
CHO 4	Ger Reaney	127,587	107,651	106,952	698	0.65%
CHO 5	Kate Killeen White	82,501	71,119	68,679	2,440	3.55%
CHO 6	Martina Queally	65,809	57,658	54,449	3,210	5.90%
CHO 7	Ann O'Shea	100,996	84,510	83,289	1,221	1.47%
CHO 8	Pat Bennett	72,095	63,272	59,609	3,663	6.15%
CHO 9	Mellany McLoone	111,152	95,959	92,527	3,432	3.71%
Regional	Sandra Tuohy	50,951	43,262	42,339	924	2.18%
National	Sandra Tuohy	22,828	10,629	21,973	(11,345)	-51.63%
Nursing Home Support Scheme	Sandra Tuohy	976,264	815,278	809,848	5,430	0.67%
Older Persons Services Division - Total	Sandra Tuohy	1,851,233	1,554,891	1,539,530	15,361	1.00%

Primary Care - Palliative Care - by CHO						
October 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,491	5,756	5,390	366	6.79%
CHO 2	Tony Canavan	7,071	5,773	5,893	(120)	-2.04%
CHO 3	Bernard Gloster	11,824	10,018	9,832	186	1.89%
CHO 4	Ger Reaney	12,888	10,695	10,711	(16)	-0.15%
CHO 5	Kate Killeen White	1,489	1,089	1,240	(151)	-12.14%
CHO 6	Martina Queally	487	448	405	43	10.55%
CHO 7	Ann O'Shea	25,505	21,231	21,210	22	0.10%
CHO 8	Pat Bennett	6,464	4,938	5,375	(437)	-8.13%
CHO 9	Mellany McLoone	12,029	10,036	10,029	8	0.08%
Regional		0	0	0	0	
National	Siobhan McArdle	2,718	209	1,372	(1,163)	-84.80%
Palliative Care	Siobhan McArdle	86,966	70,194	71,456	(1,263)	-1.77%



Older Persons by CHO						
October 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	86,974	73,799	72,037	1,762	2.45%
CHO 2	Tony Canavan	82,253	71,009	68,167	2,842	4.17%
CHO 3	Bernard Gloster	71,821	60,746	59,663	1,083	1.82%
CHO 4	Ger Reaney	127,587	107,651	106,952	698	0.65%
CHO 5	Kate Killeen White	82,501	71,119	68,679	2,440	3.55%
CHO 6	Martina Queally	65,809	57,658	54,449	3,210	5.90%
CHO 7	Ann O'Shea	100,996	84,510	83,289	1,221	1.47%
CHO 8	Pat Bennett	72,095	63,272	59,609	3,663	6.15%
CHO 9	Mellany McLoone	111,152	95,959	92,527	3,432	3.71%
Regional	Sandra Tuohy	50,951	43,262	42,339	924	2.18%
National	Sandra Tuohy	22,828	10,629	21,973	(11,345)	-51.63%
Older Persons Services	Sandra Tuohy	874,968	739,613	729,682	9,931	1.36%

Disabilities by CHO						
October 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	143,374	123,728	117,413	6,315	5.38%
CHO 2	Tony Canavan	181,645	155,362	150,985	4,378	2.90%
CHO 3	Bernard Gloster	167,840	144,323	139,764	4,559	3.26%
CHO 4	Ger Reaney	243,378	210,737	202,147	8,590	4.25%
CHO 5	Kate Killeen White	182,083	160,838	151,987	8,851	5.82%
CHO 6	Martina Queally	206,680	173,571	171,626	1,945	1.13%
CHO 7	Ann O'Shea	244,805	216,572	202,857	13,715	6.76%
CHO 8	Pat Bennett	226,498	196,474	186,618	9,856	5.28%
CHO 9	Mellany McLoone	294,077	252,004	243,570	8,434	3.46%
Regional			78		78	
National	Cathal Morgan	27,541	11,519	22,515	(10,996)	-48.84%
Disability Services	Cathal Morgan	1,917,921	1,645,207	1,589,480	55,726	3.51%

Support Services						
October 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Business Services	Jane Carolan	138,138	114,000	113,212	788	0.70%
Finance	Stephen Mulvany	24,202	31,585	34,735	(3,150)	-9.07%
Human Resources	Anne-Marie Hoey	61,996	55,548	51,886	3,663	7.06%
Board of the HSE & Office of the CEO	Paul Reid	4,151	2,387	2,972	(586)	-19.71%
Health System Reform	Camille Staunton	9,546	6,600	8,271	(1,672)	-20.21%
Legal Services	Dara Purcell	17,448	13,798	14,562	(764)	-5.24%
Office of the COO & Office of the CSO	Dean Sullivan	7,105	4,368	5,684	(1,316)	-23.15%
Compliance	Brian Purcell	1,344	661	1,091	(430)	-39.39%
Communications	Paul Connors	12,811	9,444	9,198	245	2.67%
Audit	Geraldine Smith	4,254	2,905	3,377	(472)	-13.98%
Health Repayment Scheme	Alan McKnight	500	109	416	(307)	-73.75%
Chief Information Officer	Fran Thompson	49,181	36,008	37,623	(1,615)	-4.29%
Regional Services		3,510	1,633	2,661	(1,028)	-38.65%
Support Services		334,185	279,046	285,689	(6,643)	-2.33%

PCRS					
October 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
<b>General Medical Services</b>					
GP Fees & Allowances	548,757	460,913	450,835	10,079	2.24%
Drug Target Refund	401	306	334	(29)	-8.62%
GMS Pharmacy Fees	216,721	183,135	178,994	4,141	2.31%
GMS Pharmacy Drugs/ Medicines	620,043	516,483	523,823	(7,340)	-1.40%
Dental Treatment/ Prescription Services	62,812	47,497	51,622	(4,125)	-7.99%
Community Ophthalmic Services	29,482	24,010	24,399	(389)	-1.59%
EEA Pharmacy Claims	856	598	696	(98)	-14.07%
High Tech Arrangement - Drugs/ Medicines	350,687	333,318	300,057	33,261	11.08%
High Tech Arrangement - Patient Care Fees	23,374	21,248	19,478	1,770	9.09%
Health Amendment Act Claims	1,631	1,494	1,363	131	9.58%
Admin - Pay & Non Pay (excluding NCPE & Spend to save -I	42,302	33,327	34,673	(1,345)	-3.88%
Admin - NCPE-Pay	750	129	625	(496)	-79.29%
Admin - Spend to Save - New Staff -Pay	665	0	387	(387)	-100.00%
<b>Sub Total</b>	<b>1,898,481</b>	<b>1,622,458</b>	<b>1,587,286</b>	<b>35,172</b>	<b>2.22%</b>
<b>Community Demand Led Schemes</b>					
Drug Payment Scheme	70,300	61,876	58,172	3,704	6.37%
Long Term Illness Scheme	240,999	212,627	199,540	13,087	6.56%
High Tech Arrangement - Drugs/ Medicines	328,949	312,651	281,448	31,203	11.09%
Methadone Treatment	21,368	17,939	17,697	243	1.37%
Hardship Arrangements	14,398	10,912	11,939	(1,027)	-8.60%
Primary Childhood Immunisation	8,142	6,469	6,241	228	3.65%
Heartwatch	912	770	760	10	1.30%
NCSS Smear Test Fee	0	(8)	0	(8)	
<b>Sub Total</b>	<b>685,067</b>	<b>623,236</b>	<b>575,796</b>	<b>47,439</b>	<b>8.24%</b>
<b>Hospital / Home-Care Setting Arrangements</b>					
OPAT Programme	9,488	7,216	7,540	(323)	-4.29%
OPIT Programme	3,861	3,024	3,217	(193)	-6.01%
NDMS - Oncology Drugs/Medicines	46,940	49,529	39,117	10,412	26.62%
NDMS - Hep. C Programme	25,000	16,304	18,700	(2,396)	-12.81%
NDMS - MS Drugs/Medicines	13,255	8,735	11,046	(2,311)	-20.92%
NDMS - ERT Programme	2,800	1,781	2,333	(553)	-23.69%
Orphan Drugs/ Medicines	16,967	13,933	14,067	(134)	-0.95%
<b>Sub Total</b>	<b>118,311</b>	<b>100,521</b>	<b>96,020</b>	<b>4,501</b>	<b>4.69%</b>
<b>Total PCRS</b>	<b>2,701,859</b>	<b>2,346,214</b>	<b>2,259,102</b>	<b>87,113</b>	<b>3.86%</b>

Demand Led Schemes					
October 2019					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	6,342	7,435	-1,093	-14.70%
Capitation	11,121	10,146	9,263	884	9.54%
Blind W.A.	11,507	9,174	9,585	-411	-4.29%
Maternity	0		0	0	-100.00%
L-Term Ill	10,308	10,136	8,585	1,550	18.06%
Drug Payment	11,046	9,189	9,201	-11	-0.12%
H'dship Med	113,241	105,759	94,323	11,436	12.12%
Drug Refund	79,898	55,143	66,565	-11,422	-17.16%
High Tech	10,144	8,810	8,449	361	4.28%
Health Amendment	6,117	5,915	5,097	818	16.04%
DTSS	73	24	61	-37	-60.24%
Cervical Check Supports	0	905	0	905	0.00%
<b>Demand Led Local Schemes</b>	<b>262,382</b>	<b>221,543</b>	<b>218,564</b>	<b>2,979</b>	<b>1.36%</b>

Net Expenditure by Division (Pay)					
October 2019					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,234,858	3,546,343	3,492,206	54,137	1.55%
National Ambulance Service	127,391	104,742	105,846	(1,104)	-1.04%
<b>Acute Operations</b>	<b>4,362,250</b>	<b>3,651,085</b>	<b>3,598,052</b>	<b>53,033</b>	<b>1.47%</b>
Primary Care	575,769	462,347	472,584	(10,238)	-2.17%
Social Inclusion	55,760	44,847	46,492	(1,645)	-3.54%
Palliative Care	44,727	36,041	36,595	(554)	-1.51%
<b>Primary Care Division (Note 1)</b>	<b>676,256</b>	<b>543,234</b>	<b>555,671</b>	<b>(12,437)</b>	<b>-2.24%</b>
<b>Mental Health Division</b>	<b>767,913</b>	<b>630,383</b>	<b>637,087</b>	<b>(6,704)</b>	<b>-1.05%</b>
Older Persons	751,576	625,084	626,884	(1,800)	-0.29%
Nursing Home Support Scheme ("Fair Deal")					
<b>Older Persons Services Division - Total</b>	<b>751,576</b>	<b>625,084</b>	<b>626,884</b>	<b>(1,800)</b>	<b>-0.29%</b>
<b>Disability Services - Total</b>	<b>701,769</b>	<b>589,807</b>	<b>582,256</b>	<b>7,551</b>	<b>1.30%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>19,053</b>	<b>16,118</b>	<b>15,573</b>	<b>545</b>	<b>3.50%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>2,916,567</b>	<b>2,404,627</b>	<b>2,417,471</b>	<b>(12,844)</b>	<b>-0.53%</b>
Clinical Strategy & Programmes Division	3,282	1,539	2,678	(1,138)	-42.50%
Office of Nursing & Midwifery Services	13,166	9,489	10,881	(1,391)	-12.79%
Quality Assurance & Verification	4,764	3,399	3,863	(465)	-12.03%
Quality Improvement Division	3,669	3,010	3,056	(46)	-1.50%
National Cancer Control Programme (NCCP)	3,574	2,889	2,978	(89)	-2.98%
<b>Chief Clinical Office Total</b>	<b>28,456</b>	<b>20,327</b>	<b>23,455</b>	<b>(3,128)</b>	<b>-13.34%</b>
National Screening Service	28,120	21,939	23,122	(1,183)	-5.12%
Health & Wellbeing Division	46,188	36,192	37,867	(1,675)	-4.42%
Environmental Health	38,153	30,136	31,737	(1,601)	-5.04%
Emergency Management	1,468	1,188	1,218	(30)	-2.49%
<b>National Services Total</b>	<b>39,620</b>	<b>31,324</b>	<b>32,955</b>	<b>(1,631)</b>	<b>-4.95%</b>
Support Services	165,881	148,514	152,941	(4,427)	-2.89%
Value Improvement Programme	-	-	-	-	
<b>Other Operations/Services</b>	<b>308,265</b>	<b>258,296</b>	<b>270,340</b>	<b>(12,044)</b>	<b>-4.46%</b>
<b>Total Operational Service Areas</b>	<b>7,587,082</b>	<b>6,314,007</b>	<b>6,285,863</b>	<b>28,144</b>	<b>0.45%</b>
Pensions	910,121	788,970	761,837	27,133	3.56%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	22,439	16,238	16,762	(524)	-3.13%
Demand Led Local Schemes (Note 1)	8	233	7	226	3340.62%
Treatment Abroad and Cross Border Healthcare	1,202	978	1,001	(23)	-2.31%
EU Schemes: EHIC - E125 and E127	476	371	396	(25)	-6.37%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>934,246</b>	<b>806,789</b>	<b>780,003</b>	<b>26,786</b>	<b>3.43%</b>
Winter Plan					
<b>Overall Total</b>	<b>8,521,327</b>	<b>7,120,796</b>	<b>7,065,866</b>	<b>54,930</b>	<b>0.78%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
October 2019					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	2,019,446	1,682,179	1,609,827	72,352	4.49%
National Ambulance Service	43,287	36,741	35,496	1,245	3.51%
<b>Acute Operations</b>	<b>2,062,733</b>	<b>1,718,920</b>	<b>1,645,322</b>	<b>73,598</b>	<b>4.47%</b>
Primary Care	336,177	278,521	275,664	2,857	1.04%
Social Inclusion	106,133	91,276	88,069	3,208	3.64%
Palliative Care	50,105	40,387	41,416	(1,028)	-2.48%
<b>Primary Care Division (Note 1)</b>	<b>492,415</b>	<b>410,185</b>	<b>405,149</b>	<b>5,036</b>	<b>1.24%</b>
<b>Mental Health Division</b>	<b>227,462</b>	<b>191,130</b>	<b>185,763</b>	<b>5,367</b>	<b>2.89%</b>
Older Persons	527,544	449,676	439,290	10,385	2.36%
Nursing Home Support Scheme ("Fair Deal")	976,264	823,162	809,848	13,314	1.64%
<b>Older Persons Services Division - Total</b>	<b>1,503,808</b>	<b>1,272,838</b>	<b>1,249,138</b>	<b>23,700</b>	<b>1.90%</b>
<b>Disability Services - Total</b>	<b>1,271,475</b>	<b>1,102,769</b>	<b>1,053,254</b>	<b>49,515</b>	<b>4.70%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>849</b>	<b>1,180</b>	<b>696</b>	<b>485</b>	<b>69.65%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,496,010</b>	<b>2,978,102</b>	<b>2,894,000</b>	<b>84,102</b>	<b>2.91%</b>
Clinical Strategy & Programmes Division	6,197	3,254	3,365	(111)	-3.30%
Office of Nursing & Midwifery Services	20,003	14,107	16,356	(2,249)	
Quality Assurance & Verification	1,364	543	714	(171)	-23.97%
Quality Improvement Division	6,100	4,631	4,516	115	2.56%
National Cancer Control Programme (NCCP)	7,102	1,096	1,319	(222)	-16.87%
<b>Chief Clinical Office Total</b>	<b>40,767</b>	<b>23,632</b>	<b>26,270</b>	<b>(2,638)</b>	<b>-10.04%</b>
National Screening Service	52,106	41,101	40,733	367	0.90%
Health & Wellbeing Division	72,252	59,240	60,241	(1,001)	-1.66%
Environmental Health	10,117	8,802	8,411	391	4.65%
Emergency Management	410	339	342	(2)	-0.72%
<b>National Services Total</b>	<b>10,527</b>	<b>9,141</b>	<b>8,752</b>	<b>389</b>	<b>4.44%</b>
Support Services	170,105	135,651	134,248	1,403	1.04%
<b>Other Operations/Services</b>	<b>345,757</b>	<b>268,764</b>	<b>270,244</b>	<b>(1,479)</b>	<b>-0.55%</b>
<b>Total Operational Service Areas</b>	<b>5,904,500</b>	<b>4,965,786</b>	<b>4,809,566</b>	<b>156,220</b>	<b>3.25%</b>
Pensions	(0)	38	(0)	38	0.00%
State Claims Agency	340,000	328,989	290,978	38,011	13.06%
Primary Care Reimbursement Service (Note 1)	2,765,861	2,402,899	2,317,253	85,647	3.70%
Demand Led Local Schemes (Note 1)	262,376	221,718	218,559	3,160	1.45%
Treatment Abroad and Cross Border Healthcare	21,739	36,207	18,156	18,051	99.43%
EU Schemes: EHIC - E125 and E127	17,186	19,204	14,320	4,884	34.11%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>3,407,161</b>	<b>3,009,056</b>	<b>2,859,265</b>	<b>149,791</b>	<b>5.24%</b>
Winter Plan	10,000		(0)	0	-100.00%
<b>Overall Total</b>	<b>9,321,661</b>	<b>7,974,842</b>	<b>7,668,831</b>	<b>306,011</b>	<b>3.99%</b>
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Net Expenditure by Division (Income)					
October 2019					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(854,002)	(721,881)	(710,043)	(11,838)	1.67%
National Ambulance Service	(150)	(323)	(125)	(198)	158.74%
<b>Acute Operations</b>	<b>(854,152)</b>	<b>(722,204)</b>	<b>(710,168)</b>	<b>(12,036)</b>	<b>1.69%</b>
Primary Care	(17,617)	(23,084)	(14,665)	(8,419)	57.41%
Social Inclusion	(352)	(4,251)	(313)	(3,937)	1257.44%
Palliative Care	(7,866)	(6,234)	(6,554)	320	-4.88%
<b>Primary Care Division (Note 1)</b>	<b>(25,834)</b>	<b>(33,569)</b>	<b>(21,532)</b>	<b>(12,037)</b>	<b>55.90%</b>
<b>Mental Health Division</b>	<b>(19,594)</b>	<b>(16,282)</b>	<b>(16,309)</b>	<b>27</b>	<b>-0.16%</b>
Older Persons	(404,151)	(335,147)	(336,492)	1,345	-0.40%
Nursing Home Support Scheme ("Fair Deal")		(7,884)		(7,884)	
<b>Older Persons Services Division - Total</b>	<b>(404,151)</b>	<b>(343,031)</b>	<b>(336,492)</b>	<b>(6,539)</b>	<b>1.94%</b>
<b>Disability Services - Total</b>	<b>(55,324)</b>	<b>(47,369)</b>	<b>(46,030)</b>	<b>(1,340)</b>	<b>2.91%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>(4)</b>	<b>(27)</b>	<b>(3)</b>	<b>(23)</b>	<b>741.52%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(504,906)</b>	<b>(440,278)</b>	<b>(420,366)</b>	<b>(19,912)</b>	<b>4.74%</b>
Clinical Strategy & Programmes Division		(6)		(6)	
Office of Nursing & Midwifery Services	(136)	(210)	(113)	(97)	85.60%
Quality Assurance & Verification		(6)		(6)	
Quality Improvement Division	(147)	(332)	(122)	(210)	172.26%
National Cancer Control Programme (NCCP)	(106)	(203)	(88)	(115)	130.26%
<b>Chief Clinical Office Total</b>	<b>(388)</b>	<b>(756)</b>	<b>(323)</b>	<b>(433)</b>	<b>134.10%</b>
National Screening Service	(627)	(629)	(523)	(106)	20.30%
Health & Wellbeing Division	(1,370)	(2,314)	(1,137)	(1,177)	103.51%
Environmental Health	(3,668)	(2,068)	(3,055)	987	-32.32%
Emergency Management	(300)	(141)	(250)	109	-43.68%
<b>National Services Total</b>	<b>(3,968)</b>	<b>(2,209)</b>	<b>(3,305)</b>	<b>1,097</b>	<b>-33.18%</b>
Support Services	(1,800)	(5,119)	(1,500)	(3,619)	241.31%
<b>Other Operations/Services</b>	<b>(8,154)</b>	<b>(11,027)</b>	<b>(6,788)</b>	<b>(4,239)</b>	<b>62.45%</b>
<b>Total Operational Service Areas</b>	<b>(1,367,212)</b>	<b>(1,173,509)</b>	<b>(1,137,322)</b>	<b>(36,187)</b>	<b>3.18%</b>
Pensions	(417,972)	(367,904)	(348,010)	(19,895)	5.72%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,441)	(72,923)	(74,913)	1,990	-2.66%
Demand Led Local Schemes (Note 1)	(2)	(409)	(2)	(407)	0.00%
Treatment Abroad and Cross Border Healthcare		(35)		(35)	
EU Schemes: EHIC - E125 and E127	(3,501)	(5,596)	(2,917)	(2,679)	91.82%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(507,917)</b>	<b>(446,867)</b>	<b>(425,842)</b>	<b>(21,025)</b>	<b>4.94%</b>
Winter Plan					
<b>Overall Total</b>	<b>(1,875,128)</b>	<b>(1,620,376)</b>	<b>(1,563,164)</b>	<b>(57,212)</b>	<b>3.66%</b>
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					



Income by Category				
October 2019				
		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,331)	(4,296)	(3,608)	(689)
Maintenance Charges	(542,825)	(425,484)	(452,089)	26,605
In-Patient Charges	(23,312)	(25,450)	(19,423)	(6,027)
Out-Patient Charges	(16,016)	(16,655)	(13,332)	(3,324)
RTA	(7,603)	(7,004)	(6,311)	(693)
Long Stay	(11,492)	(9,394)	(9,572)	178
Other Patient Charge	(973)	(812)	(810)	(2)
Agency/Services	(12,577)	(14,239)	(10,475)	(3,764)
Canteen Receipts	(16,277)	(13,783)	(13,560)	(223)
Other Income	(217,662)	(203,136)	(180,130)	(23,007)
ESF Grants	(78)	(95)	(78)	(17)
Other Grants	(856)	(1,531)	(655)	(876)
<b>Acute Hospitals Division</b>	<b>(854,002)</b>	<b>(721,881)</b>	<b>(710,043)</b>	<b>(11,838)</b>
Superannuation Income	0	(7)	0	(7)
Other Payroll Deductions	(2,110)	(2,783)	(1,763)	(1,020)
Maintenance Charges	(8,181)	(7,137)	(6,796)	(341)
In-Patient Charges	(13,090)	(10,938)	(10,906)	(32)
Out-Patient Charges	(1)	(0)	(1)	1
RTA	(1,187)	(851)	(999)	148
Long Stay	(141,593)	(113,286)	(117,748)	4,462
Other Patient Charge	(2,969)	(2,527)	(2,509)	(18)
Agency/Services	(4,538)	(5,457)	(3,764)	(1,693)
Canteen Receipts	(4,804)	(3,717)	(4,012)	295
Other Income	(396,103)	(337,761)	(332,865)	(4,896)
ESF Grants	0	0	0	0
Other Grants	(16,240)	(14,020)	(13,462)	(558)
<b>CHO Total &amp; PCRS &amp; DLS</b>	<b>(590,816)</b>	<b>(498,484)</b>	<b>(494,825)</b>	<b>(3,658)</b>
Superannuation Income	(417,972)	(367,697)	(348,010)	(19,687)
Other Payroll Deductions	(353)	(646)	(294)	(352)
Maintenance Charges		(6,983)		(6,983)
In-Patient Charges		(902)		(902)
Out-Patient Charges	0	0	0	0
RTA		(0)		(0)
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(5,595)	(2,917)	(2,678)
Agency/Services	(3,552)	(2,110)	(2,959)	849
Canteen Receipts	(64)	(53)	(54)	1
Other Income	(4,553)	(13,767)	(3,789)	(9,978)
ESF Grants	(148)	(77)	(123)	46
Other Grants	(167)	(2,181)	(150)	(2,031)
<b>Regional, National &amp; Support Services</b>	<b>(430,310)</b>	<b>(400,011)</b>	<b>(358,295)</b>	<b>(41,716)</b>
Superannuation Income	(417,972)	(367,704)	(348,010)	(19,694)
Other Payroll Deductions	(6,795)	(7,726)	(5,665)	(2,060)
Maintenance Charges	(551,006)	(439,604)	(458,885)	19,282
In-Patient Charges	(36,402)	(37,289)	(30,329)	(6,960)
Out-Patient Charges	(16,017)	(16,656)	(13,333)	(3,323)
RTA	(8,789)	(7,856)	(7,310)	(546)
Long Stay	(153,085)	(122,680)	(127,320)	4,640
Other Patient Charge	(7,442)	(8,934)	(6,236)	(2,698)
Agency/Services	(20,667)	(21,806)	(17,198)	(4,608)
Canteen Receipts	(21,146)	(17,553)	(17,625)	72
Other Income	(618,318)	(554,664)	(516,783)	(37,881)
ESF Grants	(227)	(173)	(202)	29
Other Grants	(17,262)	(17,733)	(14,267)	(3,466)
<b>Overall Total</b>	<b>(1,875,128)</b>	<b>(1,620,376)</b>	<b>(1,563,164)</b>	<b>(57,212)</b>

**Overtime**

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	18,472	17,251	18,188	18,072	18,517	17,704	18,016	19,003	18,119	18,621	0	0	181,963	173,112	8,851	5%
National Ambulance Service	1,060	1,438	1,535	1,541	1,201	1,300	1,389	1,387	1,340	1,406	0	0	13,596	13,965	-369	-3%
<b>Acute Hospitals Operations</b>	<b>19,532</b>	<b>18,689</b>	<b>19,723</b>	<b>19,613</b>	<b>19,718</b>	<b>19,005</b>	<b>19,405</b>	<b>20,389</b>	<b>19,459</b>	<b>20,026</b>	<b>0</b>	<b>0</b>	<b>195,559</b>	<b>187,077</b>	<b>8,482</b>	<b>5%</b>
Primary Care (excl Palliative Care & Social Inc)	92	97	88	104	80	83	102	96	33	66	0	0	840	831	10	1%
Social Inclusion	95	107	142	159	130	147	58	131	129	144	0	0	1,241	1,282	-41	-3%
Palliative Care	107	38	55	61	110	44	65	80	69	81	0	0	709	735	-25	-3%
<b>Primary Care Total including Social Inclusion</b>	<b>293</b>	<b>242</b>	<b>284</b>	<b>324</b>	<b>320</b>	<b>275</b>	<b>224</b>	<b>306</b>	<b>232</b>	<b>290</b>	<b>0</b>	<b>0</b>	<b>2,791</b>	<b>2,848</b>	<b>-57</b>	<b>-2%</b>
<b>Mental Health Division</b>	<b>2,389</b>	<b>1,795</b>	<b>2,332</b>	<b>2,441</b>	<b>2,504</b>	<b>2,276</b>	<b>2,636</b>	<b>2,656</b>	<b>2,697</b>	<b>2,535</b>	<b>0</b>	<b>0</b>	<b>24,260</b>	<b>22,555</b>	<b>1,705</b>	<b>8%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	893	905	741	776	849	754	618	674	0	0	8,083	7,959	124	2%
<b>Older Persons Services Division Total</b>	<b>935</b>	<b>937</b>	<b>893</b>	<b>905</b>	<b>741</b>	<b>776</b>	<b>849</b>	<b>754</b>	<b>618</b>	<b>674</b>	<b>0</b>	<b>0</b>	<b>8,083</b>	<b>7,959</b>	<b>124</b>	<b>2%</b>
<b>Disabilities</b>	<b>996</b>	<b>888</b>	<b>1,089</b>	<b>996</b>	<b>1,091</b>	<b>988</b>	<b>1,207</b>	<b>1,170</b>	<b>1,114</b>	<b>1,119</b>	<b>0</b>	<b>0</b>	<b>10,658</b>	<b>9,383</b>	<b>1,274</b>	<b>14%</b>
<b>CHO HQs &amp; Community Services Total</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>-5</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>53</b>	<b>-41</b>	<b>-77%</b>
<b>Overall Community Total</b>	<b>4,615</b>	<b>3,864</b>	<b>4,600</b>	<b>4,670</b>	<b>4,658</b>	<b>4,315</b>	<b>4,917</b>	<b>4,889</b>	<b>4,663</b>	<b>4,614</b>	<b>0</b>	<b>0</b>	<b>45,804</b>	<b>42,798</b>	<b>3,006</b>	<b>7%</b>
Chief Clinical Officer	0	0	0	0	0	0	0	0	1	0	0	0	1	5	-4	-90%
National Screening Service	30	19	34	17	27	-15	77	51	31	63	0	0	334	476	-142	-30%
Health & Wellbeing Division	-4	0	0	0	1	0	0	0	2	10	0	0	9	8	2	23%
National Services	3	1	4	2	2	3	8	8	7	4	0	0	43	75	-32	-42%
Support Services	118	66	98	122	84	63	85	64	49	93	0	0	843	956	-113	-12%
<b>Other Operations/Services</b>	<b>147</b>	<b>85</b>	<b>136</b>	<b>142</b>	<b>115</b>	<b>51</b>	<b>171</b>	<b>123</b>	<b>90</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>1,230</b>	<b>1,519</b>	<b>-289</b>	<b>-19%</b>
<b>Total Operational Service Areas</b>	<b>24,293</b>	<b>22,639</b>	<b>24,459</b>	<b>24,425</b>	<b>24,491</b>	<b>23,370</b>	<b>24,493</b>	<b>25,401</b>	<b>24,212</b>	<b>24,809</b>	<b>0</b>	<b>0</b>	<b>242,593</b>	<b>231,394</b>	<b>11,198</b>	<b>5%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>11</b>	<b>13</b>	<b>5</b>	<b>6</b>	<b>8</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>81</b>	<b>-27</b>	<b>-34%</b>
<b>Overall Total</b>	<b>24,294</b>	<b>22,644</b>	<b>24,460</b>	<b>24,436</b>	<b>24,504</b>	<b>23,376</b>	<b>24,499</b>	<b>25,409</b>	<b>24,214</b>	<b>24,812</b>	<b>0</b>	<b>0</b>	<b>242,647</b>	<b>231,475</b>	<b>11,171</b>	<b>5%</b>

## Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,792	16,575	17,694	17,182	18,257	17,979	18,708	18,117	17,387	17,577	0	0	177,267	165,582	11,685	7%
National Ambulance Service	274	224	183	311	203	99	210	136	90	142	0	0	1,873	976	897	92%
<b>Acute Hospitals Operations</b>	<b>18,066</b>	<b>16,799</b>	<b>17,877</b>	<b>17,493</b>	<b>18,460</b>	<b>18,077</b>	<b>18,918</b>	<b>18,254</b>	<b>17,477</b>	<b>17,719</b>	<b>0</b>	<b>0</b>	<b>179,140</b>	<b>166,557</b>	<b>12,582</b>	<b>8%</b>
Primary Care (excl Palliative Care & Social Inc	2,306	2,197	2,139	2,034	1,723	1,834	1,785	1,785	1,566	2,061	0	0	19,431	18,501	930	5%
Social Inclusion	508	458	401	403	379	469	536	411	349	515	0	0	4,430	4,065	365	9%
Palliative Care	104	106	175	206	148	129	188	166	133	53	0	0	1,408	1,099	310	28%
<b>Primary Care Division Total</b>	<b>2,918</b>	<b>2,761</b>	<b>2,715</b>	<b>2,644</b>	<b>2,250</b>	<b>2,431</b>	<b>2,510</b>	<b>2,363</b>	<b>2,048</b>	<b>2,629</b>	<b>0</b>	<b>0</b>	<b>25,269</b>	<b>23,665</b>	<b>1,604</b>	<b>7%</b>
<b>Mental Health Division</b>	<b>4,811</b>	<b>4,726</b>	<b>4,563</b>	<b>4,052</b>	<b>4,561</b>	<b>4,867</b>	<b>5,538</b>	<b>5,466</b>	<b>5,498</b>	<b>5,503</b>	<b>0</b>	<b>0</b>	<b>49,587</b>	<b>47,059</b>	<b>2,528</b>	<b>5%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,218	4,023	4,006	3,960	4,687	3,992	4,255	4,562	4,150	4,350	0	0	42,203	41,744	459	1%
<b>Older Persons Services Division Total</b>	<b>4,218</b>	<b>4,023</b>	<b>4,006</b>	<b>3,960</b>	<b>4,687</b>	<b>3,992</b>	<b>4,255</b>	<b>4,562</b>	<b>4,150</b>	<b>4,350</b>	<b>0</b>	<b>0</b>	<b>42,203</b>	<b>41,744</b>	<b>459</b>	<b>1%</b>
<b>Disabilities</b>	<b>4,786</b>	<b>4,274</b>	<b>4,226</b>	<b>4,353</b>	<b>4,999</b>	<b>4,383</b>	<b>4,878</b>	<b>4,877</b>	<b>3,728</b>	<b>4,709</b>	<b>0</b>	<b>0</b>	<b>45,213</b>	<b>43,028</b>	<b>2,185</b>	<b>5%</b>
<b>CHO HQs &amp; Community Services Total</b>	<b>73</b>	<b>80</b>	<b>82</b>	<b>64</b>	<b>64</b>	<b>124</b>	<b>65</b>	<b>69</b>	<b>69</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>746</b>	<b>606</b>	<b>140</b>	<b>23%</b>
<b>Overall Community Total</b>	<b>16,807</b>	<b>15,864</b>	<b>15,591</b>	<b>15,073</b>	<b>16,561</b>	<b>15,798</b>	<b>17,245</b>	<b>17,337</b>	<b>15,493</b>	<b>17,247</b>	<b>0</b>	<b>0</b>	<b>163,017</b>	<b>156,101</b>	<b>6,916</b>	<b>4%</b>
Chief Clinical Officer	85	47	50	50	71	47	83	88	66	73	0	0	660	570	90	16%
National Screening Service	88	88	75	101	107	141	198	145	218	197	0	0	1,358	618	740	120%
Health & Wellbeing Division	48	62	51	75	47	125	87	77	80	102	0	0	755	502	253	50%
National Services	6	8	30	28	23	19	9	27	11	27	0	0	190	204	-14	-7%
Support Services	514	456	540	496	556	481	617	553	535	665	0	0	5,413	5,444	-31	-1%
<b>Other Operations/Services</b>	<b>741</b>	<b>661</b>	<b>746</b>	<b>750</b>	<b>805</b>	<b>814</b>	<b>995</b>	<b>890</b>	<b>911</b>	<b>1,063</b>	<b>0</b>	<b>0</b>	<b>8,376</b>	<b>7,338</b>	<b>1,038</b>	<b>14%</b>
<b>Total Operational Service Areas</b>	<b>35,614</b>	<b>33,324</b>	<b>34,214</b>	<b>33,316</b>	<b>35,826</b>	<b>34,689</b>	<b>37,158</b>	<b>36,480</b>	<b>33,881</b>	<b>36,029</b>	<b>0</b>	<b>0</b>	<b>350,532</b>	<b>329,996</b>	<b>20,536</b>	<b>6%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>43</b>	<b>46</b>	<b>41</b>	<b>35</b>	<b>58</b>	<b>41</b>	<b>63</b>	<b>38</b>	<b>53</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>465</b>	<b>81</b>	<b>384</b>	<b>476%</b>
<b>Overall Total</b>	<b>35,657</b>	<b>33,370</b>	<b>34,255</b>	<b>33,351</b>	<b>35,884</b>	<b>34,731</b>	<b>37,221</b>	<b>36,519</b>	<b>33,934</b>	<b>36,075</b>	<b>0</b>	<b>0</b>	<b>350,998</b>	<b>330,077</b>	<b>20,921</b>	<b>6%</b>

Agency Costs - 2019 YTD v 2018 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	8,528	9,733	11,816	1,352	2,504	33,934
October 2019 cost	8,859	10,137	11,202	2,914	2,962	36,075
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
<b>Year to Date Total 2019</b>	<b>86,085</b>	<b>99,443</b>	<b>114,773</b>	<b>23,710</b>	<b>26,987</b>	<b>350,998</b>
Average monthly cost 2019 to date	8,609	9,944	11,477	2,371	2,699	35,100
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
April 2018 cost	8,142	9,315	11,112	1,484	1,826	31,879
May 2018 cost	8,507	9,677	12,080	1,962	2,024	34,250
June 2018 cost	8,199	9,096	10,009	2,159	1,698	31,161
July 2018 cost	9,339	9,053	11,324	2,113	2,196	34,024
August 2018 cost	9,965	9,965	11,902	2,182	2,376	36,389
September 2018 cost	8,166	9,719	12,460	1,155	2,413	33,913
October 2018 cost	8,688	10,249	11,306	2,236	2,473	34,953
November 2018 cost	-	-	-	-	-	-
December 2018 cost	-	-	-	-	-	-
<b>Year to Date Total 2018</b>	<b>85,406</b>	<b>93,411</b>	<b>111,675</b>	<b>19,449</b>	<b>20,137</b>	<b>330,077</b>
Average monthly cost 2018	8,541	9,341	11,168	1,945	2,014	33,008
<b>Change - YTD 2019 v 2018</b>	<b>0.8%</b>	<b>6.5%</b>	<b>2.8%</b>	<b>21.9%</b>	<b>34.0%</b>	<b>6.3%</b>

# Human Resources

# Health Service Employment Report: October 2019

## by Service Area

Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>119,126.11</b>	<b>119,472.68</b>	<b>+346.57</b>	<b>+0.29%</b>	<b>+1,615.61</b>	<b>+2,562.34</b>
National Ambulance Service	1,916.61	1,925.58	+8.97	+0.47%	+38.34	+36.01
Children's Health Ireland	3,532.62	3,567.29	+34.67	+0.98%	+185.75	+250.25
Dublin Midlands Hospital Group	10,670.04	10,672.28	+2.24	+0.02%	+248.51	+334.43
Ireland East Hospital Group	11,964.70	12,021.06	+56.36	+0.47%	+248.08	+327.90
RCSI Hospitals Group	9,521.15	9,612.69	+91.54	+0.96%	+407.87	+479.31
Saolta University Hospital Care	9,297.41	9,307.36	+9.95	+0.11%	+140.52	+202.69
South/South West Hospital Group	10,503.47	10,510.35	+6.88	+0.07%	+124.40	+223.86
University of Limerick Hospital Group	4,119.55	4,101.26	-18.29	-0.44%	-53.47	-3.36
other Acute Services	95.33	97.93	+2.60	+2.73%	+10.11	+10.30
<b>Acute Services</b>	<b>61,620.88</b>	<b>61,815.80</b>	<b>+194.92</b>	<b>+0.32%</b>	<b>+1,350.11</b>	<b>+1,861.39</b>
CHO 1	5,458.84	5,518.35	+59.51	+1.09%	+82.60	+117.68
CHO 2	5,495.43	5,518.73	+23.30	+0.42%	-40.33	+74.33
CHO 3	4,351.06	4,336.93	-14.13	-0.32%	+27.25	+38.91
CHO 4	8,208.06	8,220.19	+12.13	+0.15%	+82.18	+113.69
CHO 5	5,286.05	5,288.93	+2.88	+0.05%	+57.96	+63.36
CHO 6	3,789.62	3,804.77	+15.15	+0.40%	-3.66	+16.80
CHO 7	6,470.80	6,485.70	+14.90	+0.23%	-71.51	-36.49
CHO 8	6,150.86	6,147.12	-3.74	-0.06%	+19.44	+86.26
CHO 9	6,576.62	6,554.73	-21.89	-0.33%	-78.92	-14.39
other Community Services	606.02	614.75	+8.73	+1.44%	+22.24	+31.49
<b>Community Services</b>	<b>52,393.36</b>	<b>52,490.20</b>	<b>+96.84</b>	<b>+0.18%</b>	<b>+97.25</b>	<b>+491.64</b>
Health & Wellbeing	566.09	574.14	+8.05	+1.42%	-2.15	+1.15
Corporate	2,958.49	3,001.84	+43.35	+1.47%	+142.96	+161.54
Health Business Services	1,587.29	1,590.70	+3.41	+0.21%	+27.44	+47.62
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,111.87</b>	<b>5,166.68</b>	<b>+54.81</b>	<b>+1.07%</b>	<b>+168.25</b>	<b>+209.31</b>

## Employment by Staff Group

Total WTE excl. Career Break(last)

Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>119,126.11</b>	<b>119,472.68</b>	<b>+346.57</b>	<b>+0.29%</b>	<b>+1,615.61</b>	<b>+2,562.34</b>
Consultants	3,190.49	3,230.75	+40.26	+1.26%	+135.00	+142.27
Registrars	3,738.55	3,746.79	+8.24	+0.22%	+187.82	+200.19
SHO/ Interns	3,089.26	3,111.83	+22.57	+0.73%	+36.02	+33.92
Medical/ Dental, other	718.31	737.83	+19.52	+2.72%	+1.29	+8.71
<b>Medical &amp; Dental</b>	<b>10,736.61</b>	<b>10,827.20</b>	<b>+90.59</b>	<b>+0.84%</b>	<b>+360.13</b>	<b>+385.09</b>
Nurse/ Midwife Manager	8,005.44	8,028.56	+23.12	+0.29%	+229.20	+288.02
Nurse/ Midwife Specialist & AN/MP	1,957.95	1,994.50	+36.55	+1.87%	+134.37	+156.28
Staff Nurse/ Staff Midwife	25,199.38	25,282.65	+83.27	+0.33%	-311.86	+70.71
Public Health Nurse	1,503.29	1,530.61	+27.32	+1.82%	-9.92	-29.51
<i>Pre-registration Nurse/ Midwife Intern</i>	411.81	203.40	-208.41	-50.61%	+69.60	+8.65
<i>Post-registration Nurse/ Midwife Student</i>	241.87	296.34	+54.47	+22.52%	+30.83	+35.30
<i>Nursing/ Midwifery awaiting registration</i>	188.42	320.65	+132.23	+70.18%	+187.13	+91.14
Nursing/ Midwifery Student	842.10	820.39	-21.71	-2.58%	+287.56	+135.09
Nursing/ Midwifery other	334.77	341.29	+6.52	+1.95%	+24.64	+29.32
<b>Nursing &amp; Midwifery</b>	<b>37,842.93</b>	<b>37,998.00</b>	<b>+155.07</b>	<b>+0.41%</b>	<b>+353.99</b>	<b>+649.91</b>
Therapy Professions	5,212.25	5,251.03	+38.78	+0.74%	+19.35	+80.63
Health Science/ Diagnostics	4,557.80	4,563.40	+5.60	+0.12%	+59.41	+85.81
Social Care	2,686.49	2,669.87	-16.62	-0.62%	+62.82	+104.84
Social Workers	1,154.43	1,153.00	-1.43	-0.12%	-19.20	-16.38
Psychologists	984.65	988.66	+4.01	+0.41%	+3.83	+4.16
Pharmacy	1,010.74	1,016.09	+5.35	+0.53%	+40.91	+61.90
H&SC, Other	981.44	1,031.47	+50.03	+5.10%	+10.16	+15.44
<b>Health &amp; Social Care Professionals</b>	<b>16,587.80</b>	<b>16,673.52</b>	<b>+85.72</b>	<b>+0.52%</b>	<b>+177.28</b>	<b>+336.40</b>
Management (VIII & above)	1,801.31	1,823.05	+21.74	+1.21%	+76.55	+100.64
Administrative/ Supervisory (V to VII)	5,143.52	5,182.84	+39.32	+0.76%	+326.07	+439.29
Clerical (III & IV)	11,864.17	11,858.43	-5.74	-0.05%	-42.09	+1.10
<b>Management &amp; Administrative</b>	<b>18,809.00</b>	<b>18,864.32</b>	<b>+55.32</b>	<b>+0.29%</b>	<b>+360.53</b>	<b>+540.03</b>
Support	8,312.80	8,241.52	-71.28	-0.86%	-33.17	-1.50
Maintenance/ Technical	1,173.00	1,178.00	+5.00	+0.43%	-1.77	+6.05
<b>General Support</b>	<b>9,485.80</b>	<b>9,419.52</b>	<b>-66.28</b>	<b>-0.70%</b>	<b>-34.94</b>	<b>+4.55</b>
Health Care Assistants	17,433.13	17,388.94	-44.19	-0.25%	+297.67	+501.64
Home Help	3,561.61	3,593.58	+31.97	+0.90%	+41.67	+54.32
Ambulance Staff	1,811.21	1,821.97	+10.76	+0.59%	+40.23	+36.76
Care, other	2,858.02	2,885.63	+27.61	+0.97%	+19.05	+53.64
<b>Patient &amp; Client Care</b>	<b>25,663.97</b>	<b>25,690.12</b>	<b>+26.15</b>	<b>+0.10%</b>	<b>+398.62</b>	<b>+646.36</b>

# Employment by Administration (HSE / S38): October 2019

Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>119,126.11</b>	<b>119,472.68</b>	<b>+346.57</b>	<b>+0.29%</b>	<b>+1,615.61</b>	<b>+2,562.34</b>
<b>HSE</b>	<b>76,735.38</b>	<b>76,966.59</b>	<b>+231.21</b>	<b>+0.30%</b>	<b>+594.98</b>	<b>+1,122.76</b>
<b>Section 38 Hospitals</b>	<b>25,865.35</b>	<b>26,005.05</b>	<b>+139.70</b>	<b>+0.54%</b>	<b>+777.45</b>	<b>+993.94</b>
<b>Section 38 Voluntary Agencies</b>	<b>16,525.38</b>	<b>16,501.04</b>	<b>-24.34</b>	<b>-0.15%</b>	<b>+243.18</b>	<b>+445.64</b>

## HSE

Oct 2019 (Dec 2018 figure: 76,372)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>76,735.38</b>	<b>76,966.59</b>	<b>+231.21</b>	<b>+0.30%</b>	<b>+594.98</b>	<b>+1,122.76</b>
Consultants	1,859.78	1,877.99	+18.21	+0.98%	+70.73	+82.56
Registrars	2,371.51	2,377.58	+6.07	+0.26%	+96.64	+104.60
SHO/ Interns	2,018.36	2,044.36	+26.00	+1.29%	+37.58	+32.19
Medical/ Dental, other	673.27	690.73	+17.46	+2.59%	-1.99	+4.98
<b>Medical &amp; Dental</b>	<b>6,922.92</b>	<b>6,990.66</b>	<b>+67.74</b>	<b>+0.98%</b>	<b>+202.96</b>	<b>+224.33</b>
Nurse/ Midwife Manager	5,035.96	5,042.43	+6.47	+0.13%	+187.85	+218.97
Nurse/ Midwife Specialist & AN/MP	1,253.00	1,278.53	+25.53	+2.04%	+95.82	+110.35
Staff Nurse/ Staff Midwife	16,390.45	16,413.24	+22.79	+0.14%	-303.44	-21.76
Public Health Nurse	1,503.29	1,530.61	+27.32	+1.82%	-9.92	-29.51
<i>Pre-registration Nurse/ Midwife Intern</i>	290.20	148.71	-141.49	-48.76%	+93.47	+12.27
<i>Post-registration Nurse/ Midwife Student</i>	118.93	173.09	+54.16	+45.54%	+22.40	+28.24
<i>Nursing/ Midwifery awaiting registration</i>	117.07	183.73	+66.66	+56.94%	+73.94	+29.64
Nursing/ Midwifery Student	526.20	505.53	-20.67	-3.93%	+189.81	+70.15
Nursing/ Midwifery other	178.42	184.57	+6.15	+3.45%	+18.59	+21.74
<b>Nursing &amp; Midwifery</b>	<b>24,887.32</b>	<b>24,954.91</b>	<b>+67.59</b>	<b>+0.27%</b>	<b>+178.71</b>	<b>+369.94</b>
Therapy Professions	3,651.49	3,672.90	+21.41	+0.59%	-7.87	+29.68
Health Science/ Diagnostics	2,698.00	2,700.04	+2.04	+0.08%	+49.52	+58.55
Social Care	176.57	174.09	-2.48	-1.40%	-1.57	-8.46
Social Workers	697.25	696.50	-.75	-0.11%	-24.73	-27.64
Psychologists	752.60	761.29	+8.69	+1.15%	+10.63	+6.60
Pharmacy	548.29	557.18	+8.89	+1.62%	+17.77	+30.62
H&SC, Other	841.18	873.27	+32.09	+3.81%	+21.87	+25.19
<b>Health &amp; Social Care Professionals</b>	<b>9,365.38</b>	<b>9,435.27</b>	<b>+69.89</b>	<b>+0.75%</b>	<b>+65.62</b>	<b>+114.54</b>
Management (VIII & above)	1,393.63	1,413.88	+20.25	+1.45%	+69.89	+86.10
Administrative/ Supervisory (V to VII)	3,293.93	3,315.97	+22.04	+0.67%	+238.22	+306.65
Clerical (III & IV)	8,493.55	8,485.40	-8.15	-0.10%	-144.87	-114.96
<b>Management &amp; Administrative</b>	<b>13,181.11</b>	<b>13,215.25</b>	<b>+34.14</b>	<b>+0.26%</b>	<b>+163.24</b>	<b>+277.79</b>
Support	5,009.62	4,958.45	-51.17	-1.02%	-40.72	-39.76
Maintenance/ Technical	814.50	816.25	+1.75	+0.21%	-4.61	+6.95
<b>General Support</b>	<b>5,824.12</b>	<b>5,774.70</b>	<b>-49.42</b>	<b>-0.85%</b>	<b>-45.33</b>	<b>-32.81</b>
Health Care Assistants	9,915.35	9,907.54	-7.81	-0.08%	-43.64	+63.33
Home Help	3,561.61	3,593.58	+31.97	+0.90%	+41.67	+54.32
Ambulance Staff	1,811.21	1,821.97	+10.76	+0.59%	+40.23	+36.76
Care, other	1,266.36	1,272.71	+6.35	+0.50%	-8.48	+14.56
<b>Patient &amp; Client Care</b>	<b>16,554.53</b>	<b>16,595.80</b>	<b>+41.27</b>	<b>+0.25%</b>	<b>+29.78</b>	<b>+168.97</b>



## Section 38 Hospitals

Oct 2019 (Dec 2018 figure: 25,228)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>25,865.35</b>	<b>26,005.05</b>	<b>+139.70</b>	<b>+0.54%</b>	<b>+777.45</b>	<b>+993.94</b>
Consultants	1,271.91	1,293.12	+21.21	+1.67%	+58.19	+56.08
Registrars	1,320.72	1,322.59	+1.87	+0.14%	+87.97	+93.95
SHO/ Interns	1,028.75	1,025.14	-3.61	-0.35%	+3.01	+7.59
Medical/ Dental, other	21.52	21.73	+21	+0.98%	+1.03	+79
<b>Medical &amp; Dental</b>	<b>3,642.90</b>	<b>3,662.58</b>	<b>+19.68</b>	<b>+0.54%</b>	<b>+150.20</b>	<b>+158.41</b>
Nurse/ Midwife Manager	2,152.21	2,174.52	+22.31	+1.04%	+41.61	+69.51
Nurse/ Midwife Specialist & AN/MP	620.60	631.49	+10.89	+1.75%	+45.34	+48.74
Staff Nurse/ Staff Midwife	6,586.92	6,634.30	+47.38	+0.72%	+60.05	+159.58
<i>Pre-registration Nurse/ Midwife Intern</i>	98.78	45.69	-53.09	-53.75%	-2.37	-3.12
<i>Post-registration Nurse/ Midwife Student</i>	122.94	123.25	+31	+0.25%	+8.43	+7.06
<i>Nursing/ Midwifery awaiting registration</i>	69.35	135.35	+66.00	+95.17%	+111.62	+61.43
Nursing/ Midwifery Student	291.07	304.29	+13.22	+4.54%	+117.68	+65.37
Nursing/ Midwifery other	136.34	136.75	+41	+0.30%	+5.96	+7.59
<b>Nursing &amp; Midwifery</b>	<b>9,787.14</b>	<b>9,881.35</b>	<b>+94.21</b>	<b>+0.96%</b>	<b>+270.64</b>	<b>+350.79</b>
Therapy Professions	928.68	932.80	+4.12	+0.44%	+12.60	+39.17
Health Science/ Diagnostics	1,833.54	1,837.10	+3.56	+0.19%	+8.95	+26.54
Social Workers	243.54	239.79	-3.75	-1.54%	+2.88	+3.32
Psychologists	73.92	74.82	+90	+1.22%	+4.18	+5.54
Pharmacy	434.90	430.98	-3.92	-0.90%	+22.26	+30.45
H&SC, Other	78.92	98.51	+19.59	+24.82%	-10.48	-7.78
<b>Health &amp; Social Care Professionals</b>	<b>3,593.50</b>	<b>3,614.00</b>	<b>+20.50</b>	<b>+0.57%</b>	<b>+40.39</b>	<b>+97.24</b>
Management (VIII & above)	254.05	255.24	+1.19	+0.47%	+2.70	+6.34
Administrative/ Supervisory (V to VII)	1,412.72	1,426.00	+13.28	+0.94%	+70.39	+108.54
Clerical (III & IV)	2,717.38	2,718.44	+1.06	+0.04%	+105.09	+105.61
<b>Management &amp; Administrative</b>	<b>4,384.15</b>	<b>4,399.68</b>	<b>+15.53</b>	<b>+0.35%</b>	<b>+178.18</b>	<b>+220.49</b>
Support	2,385.19	2,364.24	-20.95	-0.88%	+25.55	+42.13
Maintenance/ Technical	224.92	226.88	+1.96	+0.87%	+4.10	+5.16
<b>General Support</b>	<b>2,610.11</b>	<b>2,591.12</b>	<b>-18.99</b>	<b>-0.73%</b>	<b>+29.65</b>	<b>+47.29</b>
Health Care Assistants	1,786.20	1,795.40	+9.20	+0.52%	+108.82	+121.23
Care, other	61.35	60.92	-.43	-0.70%	-.43	-1.51
<b>Patient &amp; Client Care</b>	<b>1,847.55</b>	<b>1,856.32</b>	<b>+8.77</b>	<b>+0.47%</b>	<b>+108.39</b>	<b>+119.72</b>

## Section 38 Voluntary Agencies

Oct 2019 (Dec 2018 figure: 16,258)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>16,525.38</b>	<b>16,501.04</b>	<b>-24.34</b>	<b>-0.15%</b>	<b>+243.18</b>	<b>+445.64</b>
Consultants	58.80	59.64	+84	+1.43%	+6.08	+3.63
Registrars	46.32	46.62	+30	+0.65%	+3.21	+1.64
SHO/ Interns	42.15	42.33	+18	+0.43%	-4.57	-5.86
Medical/ Dental, other	23.52	25.37	+1.85	+7.87%	+2.25	+2.94
<b>Medical &amp; Dental</b>	<b>170.79</b>	<b>173.96</b>	<b>+3.17</b>	<b>+1.86%</b>	<b>+6.97</b>	<b>+2.35</b>
Nurse/ Midwife Manager	817.27	811.61	-5.66	-0.69%	-.26	-.46
Nurse/ Midwife Specialist & AN/MP	84.35	84.48	+13	+0.15%	-6.79	-2.81
Staff Nurse/ Staff Midwife	2,222.01	2,235.11	+13.10	+0.59%	-68.47	-67.11
<i>Pre-registration Nurse/ Midwife Intern</i>	22.83	9.00	-13.83	-60.58%	-21.50	-.50
<i>Nursing/ Midwifery awaiting registration</i>	2.00	1.57	-.43	-21.50%	+1.57	+0.07
Nursing/ Midwifery Student	24.83	10.57	-14.26	-57.43%	-19.93	-.43
Nursing/ Midwifery other	20.01	19.97	-.04	-0.20%	+0.09	-.01
<b>Nursing &amp; Midwifery</b>	<b>3,168.47</b>	<b>3,161.74</b>	<b>-6.73</b>	<b>-0.21%</b>	<b>-95.36</b>	<b>-70.82</b>
Therapy Professions	632.08	645.33	+13.25	+2.10%	+14.62	+11.78
Health Science/ Diagnostics	26.26	26.26	+0.00	%	+94	+72
Social Care	2,509.92	2,495.78	-14.14	-0.56%	+64.39	+113.30
Social Workers	213.64	216.71	+3.07	+1.44%	+2.65	+7.94
Psychologists	158.13	152.55	-5.58	-3.53%	-10.98	-7.98
Pharmacy	27.55	27.93	+38	+1.38%	+88	+83
H&SC, Other	61.34	59.69	-1.65	-2.69%	-1.23	-1.97
<b>Health &amp; Social Care Professionals</b>	<b>3,628.92</b>	<b>3,624.25</b>	<b>-4.67</b>	<b>-0.13%</b>	<b>+71.27</b>	<b>+124.62</b>
Management (VIII & above)	153.63	153.93	+30	+0.20%	+3.96	+8.20
Administrative/ Supervisory (V to VII)	436.87	440.87	+4.00	+0.92%	+17.46	+24.10
Clerical (III & IV)	653.24	654.59	+1.35	+0.21%	-2.31	+9.45
<b>Management &amp; Administrative</b>	<b>1,243.74</b>	<b>1,249.39</b>	<b>+5.65</b>	<b>+0.45%</b>	<b>+19.11</b>	<b>+41.75</b>
<b>General Support</b>	<b>1,051.57</b>	<b>1,053.70</b>	<b>+2.13</b>	<b>+0.20%</b>	<b>-19.26</b>	<b>-9.93</b>
Health Care Assistants	5,731.58	5,686.00	-45.58	-0.80%	+232.49	+317.08
Care, other	1,530.31	1,552.00	+21.69	+1.42%	+27.96	+40.59
<b>Patient &amp; Client Care</b>	<b>7,261.89</b>	<b>7,238.00</b>	<b>-23.89</b>	<b>-0.33%</b>	<b>+260.45</b>	<b>+357.67</b>

**Employment Acute, Community, HWB, Corporate, HBS: October 2019**

Oct 2019 (Dec 2018 figure: 60,466)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Acute Services</b>	<b>61,620.88</b>	<b>61,815.80</b>	<b>+194.92</b>	<b>+0.3%</b>	<b>+1,350.11</b>	<b>+1,861.39</b>
Consultants	2,725.57	2,759.60	+34.03	+1.2%	+113.71	+124.15
Registrars	2,923.82	2,939.99	+16.17	+0.6%	+154.79	+175.78
SHO/ Interns	2,761.09	2,781.93	+20.84	+0.8%	+45.30	+40.69
Medical/ Dental, other	55.56	56.12	+0.56	+1.0%	-2.17	-1.50
<b>Medical &amp; Dental</b>	<b>8,466.04</b>	<b>8,537.64</b>	<b>+71.60</b>	<b>+0.8%</b>	<b>+311.63</b>	<b>+339.12</b>
Nurse/ Midwife Manager	4,666.09	4,690.84	+24.75	+0.5%	+165.11	+222.63
Nurse/ Midwife Specialist & AN/MP	1,275.30	1,294.49	+19.19	+1.5%	+102.95	+109.29
Staff Nurse/ Staff Midwife	16,175.04	16,237.59	+62.55	+0.4%	-76.39	+244.35
Public Health Nurse	1.60	1.46	-.14	-8.8%	+0.58	+0.07
Pre-registration Nurse/ Midwife Intern	271.46	133.42	-138.04	-50.9%	+62.31	+9.11
Post-registration Nurse/ Midwife Student	182.49	199.31	+16.82	+9.2%	+26.80	+24.57
Nursing/ Midwifery awaiting registration	159.60	266.61	+107.01	+67.0%	+152.93	+56.05
Nursing/ Midwifery Student	613.55	599.34	-14.21	-2.3%	+242.04	+89.73
Nursing/ Midwifery other	212.76	215.89	+3.13	+1.5%	+15.11	+15.62
<b>Nursing &amp; Midwifery</b>	<b>22,944.34</b>	<b>23,039.61</b>	<b>+95.27</b>	<b>+0.4%</b>	<b>+449.40</b>	<b>+681.69</b>
Therapy Professions	1,912.51	1,918.32	+5.81	+0.3%	+25.82	+60.67
Health Science/ Diagnostics	4,236.02	4,239.90	+3.88	+0.1%	+72.66	+93.98
Social Care	2.39	2.35	-.04	-1.7%	+0.44	-.20
Social Workers	336.63	331.39	-5.24	-1.6%	+1.65	+1.99
Psychologists	82.13	83.74	+1.61	+2.0%	+5.10	+5.84
Pharmacy	873.68	878.02	+4.34	+0.5%	+42.88	+57.30
H&SC, Other	106.51	137.96	+31.45	+29.5%	-34.00	-19.21
<b>Health &amp; Social Care Professionals</b>	<b>7,549.87</b>	<b>7,591.68</b>	<b>+41.81</b>	<b>+0.6%</b>	<b>+114.55</b>	<b>+200.37</b>
Management (VIII & above)	507.19	512.24	+5.05	+1.0%	+13.23	+25.00
Administrative/ Supervisory (V to VII)	2,270.61	2,294.62	+24.01	+1.1%	+157.47	+219.98
Clerical (III & IV)	6,608.67	6,591.64	-17.03	-0.3%	+20.28	+29.95
<b>Management &amp; Administrative</b>	<b>9,386.47</b>	<b>9,398.50</b>	<b>+12.03</b>	<b>+0.1%</b>	<b>+190.98</b>	<b>+274.93</b>
Support	5,642.26	5,587.43	-54.83	-1.0%	+66.06	+98.53
Maintenance/ Technical	513.42	517.71	+4.29	+0.8%	+15.30	+20.20
<b>General Support</b>	<b>6,155.68</b>	<b>6,105.14</b>	<b>-50.54</b>	<b>-0.8%</b>	<b>+81.36</b>	<b>+118.73</b>
Health Care Assistants	5,144.96	5,161.09	+16.13	+0.3%	+154.22	+198.56
Ambulance Staff	1,809.21	1,817.97	+8.76	+0.5%	+36.23	+32.76
Care, other	164.31	164.17	-.14	-0.1%	+11.74	+15.23
<b>Patient &amp; Client Care</b>	<b>7,118.48</b>	<b>7,143.23</b>	<b>+24.75</b>	<b>+0.3%</b>	<b>+202.19</b>	<b>+246.55</b>

Oct 2019 (Dec 2018 figure: 52,393)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Community Services</b>	<b>52,393.36</b>	<b>52,490.20</b>	<b>+96.84</b>	<b>+0.2%</b>	<b>+97.25</b>	<b>+491.64</b>
Consultants	420.89	427.06	+6.17	+1.5%	+19.69	+17.72
Registrars	747.86	741.54	-6.32	-0.8%	+33.07	+23.22
SHO/ Interns	327.17	328.90	+1.73	+0.5%	-10.28	-7.77
Medical/ Dental, other	559.53	577.28	+17.75	+3.2%	-3.09	+5.31
<b>Medical &amp; Dental</b>	<b>2,055.45</b>	<b>2,074.78</b>	<b>+19.33</b>	<b>+0.9%</b>	<b>+39.39</b>	<b>+38.48</b>
Nurse/ Midwife Manager	3,224.96	3,220.77	-4.19	-0.1%	+62.72	+64.42
Nurse/ Midwife Specialist & AN/MP	669.08	686.28	+17.20	+2.6%	+31.44	+47.39
Staff Nurse/ Staff Midwife	9,021.68	9,041.80	+20.12	+0.2%	-235.74	-174.28
Public Health Nurse	1,497.97	1,525.43	+27.46	+1.8%	-10.07	-29.14
Pre-registration Nurse/ Midwife Intern	140.35	69.98	-70.37	-50.1%	+7.29	-.46
Post-registration Nurse/ Midwife Student	59.38	97.03	+37.65	+63.4%	+4.03	+10.73
Nursing/ Midwifery awaiting registration	28.82	54.04	+25.22	+87.5%	+34.20	+35.09
Nursing/ Midwifery Student	228.55	221.05	-7.50	-3.3%	+45.52	+45.36
Nursing/ Midwifery other	57.51	57.17	-.34	-0.6%	-2.00	-1.01
<b>Nursing &amp; Midwifery</b>	<b>14,699.75</b>	<b>14,752.50</b>	<b>+52.75</b>	<b>+0.4%</b>	<b>-108.13</b>	<b>-47.26</b>
Therapy Professions	3,282.97	3,314.67	+31.70	+1.0%	-7.10	+17.22
Health Science/ Diagnostics	138.88	139.19	+.31	+0.2%	-7.08	-4.79
Social Care	2,684.10	2,667.52	-16.58	-0.6%	+62.38	+105.04
Social Workers	813.99	817.80	+3.81	+0.5%	-19.04	-16.56
Psychologists	900.52	902.92	+2.40	+0.3%	-1.27	-1.68
Pharmacy	102.01	102.02	+.01	+0.0%	-5.11	-3.74
H&SC, Other	371.09	371.88	+.79	+0.2%	+5.09	+3.93
<b>Health &amp; Social Care Professionals</b>	<b>8,293.56</b>	<b>8,316.00</b>	<b>+22.44</b>	<b>+0.3%</b>	<b>+27.87</b>	<b>+99.42</b>
Management (VIII & above)	615.09	618.54	+3.45	+0.6%	+30.53	+40.70
Administrative/ Supervisory (V to VII)	1,516.90	1,527.27	+10.37	+0.7%	+64.45	+97.31
Clerical (III & IV)	3,738.74	3,742.08	+3.34	+0.1%	-36.68	-15.31
<b>Management &amp; Administrative</b>	<b>5,870.73</b>	<b>5,887.89</b>	<b>+17.16</b>	<b>+0.3%</b>	<b>+58.30</b>	<b>+122.70</b>
Support	2,559.47	2,543.93	-15.54	-0.6%	-112.08	-112.62
Maintenance/ Technical	422.26	423.87	+1.61	+0.4%	-6.12	-13.51
<b>General Support</b>	<b>2,981.73</b>	<b>2,967.80</b>	<b>-13.93</b>	<b>-0.5%</b>	<b>-118.20</b>	<b>-126.13</b>
Health Care Assistants	12,277.46	12,217.14	-60.32	-0.5%	+144.38	+304.48
Home Help	3,561.61	3,593.58	+31.97	+0.9%	+41.67	+54.32
Care, other	2,653.07	2,680.51	+27.44	+1.0%	+11.97	+45.63
<b>Patient &amp; Client Care</b>	<b>18,492.14</b>	<b>18,491.23</b>	<b>-.91</b>	<b>-0.0%</b>	<b>+198.02</b>	<b>+404.43</b>

Oct 2019 (Dec 2018 figure: 4,998)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,111.87</b>	<b>5,166.68</b>	<b>+54.81</b>	<b>+1.07%</b>	<b>+168.25</b>	<b>+209.31</b>
Consultants	44.03	44.09	+.06	+0.14%	+1.60	+.40
Registrars	66.87	65.26	-1.61	-2.41%	-.04	+1.19
SHO/ Interns	1.00	1.00	+.00	%	+1.00	+1.00
Medical/ Dental, other	103.22	104.43	+1.21	+1.17%	+6.55	+4.90
<b>Medical &amp; Dental</b>	<b>215.12</b>	<b>214.78</b>	<b>-.34</b>	<b>-0.16%</b>	<b>+9.11</b>	<b>+7.49</b>
Nurse/ Midwife Manager	114.39	116.95	+2.56	+2.24%	+1.37	+.97
Nurse/ Midwife Specialist & AN/MP	13.57	13.73	+.16	+1.18%	-.02	-.40
Staff Nurse/ Staff Midwife	2.66	3.26	+.60	+22.56%	+.27	+.64
Public Health Nurse	3.72	3.72	+.00	%	-.43	-.44
Nursing/ Midwifery other	64.50	68.23	+3.73	+5.78%	+11.53	+14.71
<b>Nursing &amp; Midwifery</b>	<b>198.84</b>	<b>205.89</b>	<b>+7.05</b>	<b>+3.55%</b>	<b>+12.72</b>	<b>+15.48</b>
Therapy Professions	16.77	18.04	+1.27	+7.57%	+.63	+2.74
Health Science/ Diagnostics	182.90	184.31	+1.41	+0.77%	-6.17	-3.38
Social Workers	3.81	3.81	+.00	%	-1.81	-1.81
Psychologists	2.00	2.00	+.00	%	+.00	+.00
Pharmacy	35.05	36.05	+1.00	+2.85%	+3.14	+8.34
H&SC, Other	503.84	521.63	+17.79	+3.53%	+39.07	+30.72
<b>Health &amp; Social Care Professionals</b>	<b>744.37</b>	<b>765.84</b>	<b>+21.47</b>	<b>+2.88%</b>	<b>+34.86</b>	<b>+36.61</b>
Management (VIII & above)	679.03	692.27	+13.24	+1.95%	+32.79	+34.94
Administrative/ Supervisory (V to VII)	1,356.01	1,360.95	+4.94	+0.36%	+104.15	+122.00
Clerical (III & IV)	1,516.76	1,524.71	+7.95	+0.52%	-25.69	-14.54
<b>Management &amp; Administrative</b>	<b>3,551.80</b>	<b>3,577.93</b>	<b>+26.13</b>	<b>+0.74%</b>	<b>+111.25</b>	<b>+142.40</b>
Support	111.07	110.16	-.91	-0.82%	+12.85	+12.59
Maintenance/ Technical	237.32	236.42	-.90	-0.38%	-10.95	-.64
<b>General Support</b>	<b>348.39</b>	<b>346.58</b>	<b>-1.81</b>	<b>-0.52%</b>	<b>+1.90</b>	<b>+11.95</b>
Health Care Assistants	10.71	10.71	+.00	%	-.93	-1.40
Pre-Hospital Care (Ambulance)		2.00	+2.00	-100.00%	+2.00	+2.00
Ambulance Control	2.00	2.00	+.00	%	+2.00	+2.00
Ambulance Staff	2.00	4.00	+2.00	+100.00%	+4.00	+4.00
Care, other	40.64	40.95	+.31	+0.76%	-4.66	-7.22
<b>Patient &amp; Client Care</b>	<b>53.35</b>	<b>55.66</b>	<b>+2.31</b>	<b>+4.33%</b>	<b>-1.59</b>	<b>-4.62</b>

## Employment by Hospital Group, CHO etc. Oct 2019

### National Ambulance Service

Oct 2019 (Dec 2018 figure: 1,887)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>1,916.61</b>	<b>1,925.58</b>	<b>+8.97</b>	<b>+0.47%</b>	<b>+38.34</b>	<b>+36.01</b>
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>
Nurse/ Midwife Manager	1.00	1.00	+0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.90	1.13	-.77	-40.53%	+.82	-.87
<b>Nursing &amp; Midwifery</b>	<b>2.90</b>	<b>2.13</b>	<b>-.77</b>	<b>-26.55%</b>	<b>+.82</b>	<b>-.87</b>
Therapy Professions	1.00	1.00	+0.00	%	+1.00	+1.00
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>%</b>	<b>+1.00</b>	<b>+1.00</b>
Management (VIII & above)	9.72	10.37	+.65	+6.69%	+3.37	+3.37
Administrative/ Supervisory (V to VII)	27.47	29.57	+2.10	+7.64%	+6.85	+6.99
Clerical (III & IV)	43.30	41.35	-1.95	-4.50%	-7.75	-5.18
<b>Management &amp; Administrative</b>	<b>80.49</b>	<b>81.29</b>	<b>+.80</b>	<b>+0.99%</b>	<b>+2.47</b>	<b>+5.18</b>
Support	3.35	3.50	+.15	+4.48%	-9.01	-9.01
Maintenance/ Technical	2.00	2.00	+0.00	%	+0.00	+0.00
<b>General Support</b>	<b>5.35</b>	<b>5.50</b>	<b>+.15</b>	<b>+2.80%</b>	<b>-9.01</b>	<b>-9.01</b>
Health Care Assistants	2.00	2.00	+0.00	%	-1.00	-1.00
Ambulance Staff	1,809.21	1,817.97	+8.76	+0.48%	+36.23	+32.76
Care, other	14.66	14.69	+.03	+0.20%	+7.83	+7.95
<b>Patient &amp; Client Care</b>	<b>1,825.87</b>	<b>1,834.66</b>	<b>+8.79</b>	<b>+0.48%</b>	<b>+43.06</b>	<b>+39.71</b>

### Children's Health Ireland

Oct 2019 (Dec 2018 figure: 3,382)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>3,532.62</b>	<b>3,567.29</b>	<b>+34.67</b>	<b>+0.98%</b>	<b>+185.75</b>	<b>+250.25</b>
Consultants	218.23	223.04	+4.81	+2.20%	+22.38	+26.96
Registrars	202.86	204.54	+1.68	+0.83%	+24.60	+26.42
SHO/ Interns	89.22	90.15	+.93	+1.04%	+4.65	+6.74
Medical/ Dental, other	1.39	1.39	+0.00	%	-1.00	-1.00
<b>Medical &amp; Dental</b>	<b>511.70</b>	<b>519.12</b>	<b>+7.42</b>	<b>+1.45%</b>	<b>+50.63</b>	<b>+59.12</b>
Nurse/ Midwife Manager	317.95	321.83	+3.88	+1.22%	+6.52	+8.67
Nurse/ Midwife Specialist & AN/MP	147.59	150.07	+2.48	+1.68%	+12.82	+14.07
Staff Nurse/ Staff Midwife	778.68	794.72	+16.04	+2.06%	+26.72	+35.84
Pre-registration Nurse/ Midwife Intern	12.72	12.37	-.35	-2.75%	+1.09	+.87
Post-registration Nurse/ Midwife Student	64.64	64.05	-.59	-0.91%	-5.77	-6.14
Nursing/ Midwifery Student	77.36	76.42	-.94	-1.22%	-4.68	-5.27
Nursing/ Midwifery other	7.52	9.57	+2.05	+27.26%	+.90	+.99
<b>Nursing &amp; Midwifery</b>	<b>1,329.10</b>	<b>1,352.61</b>	<b>+23.51</b>	<b>+1.77%</b>	<b>+42.28</b>	<b>+54.30</b>
Therapy Professions	132.28	133.36	+1.08	+0.82%	+1.64	+16.29
Health Science/ Diagnostics	273.90	279.76	+5.86	+2.14%	+10.27	+14.33
Social Workers	56.55	54.51	-2.04	-3.61%	-3.77	+.39
Psychologists	37.59	36.06	-1.53	-4.07%	-.49	+3.60
Pharmacy	43.63	42.87	-.76	-1.74%	+4.94	+4.85
H&SC, Other	23.28	24.92	+1.64	+7.04%	-.50	-.96
<b>Health &amp; Social Care Professionals</b>	<b>567.23</b>	<b>571.48</b>	<b>+4.25</b>	<b>+0.75%</b>	<b>+12.09</b>	<b>+38.50</b>
Management (VIII & above)	48.00	48.39	+.39	+0.81%	-1.76	-.96
Administrative/ Supervisory (V to VII)	275.14	279.00	+3.86	+1.40%	+26.75	+37.22
Clerical (III & IV)	426.13	417.82	-8.31	-1.95%	+49.61	+52.23
<b>Management &amp; Administrative</b>	<b>749.27</b>	<b>745.21</b>	<b>-4.06</b>	<b>-0.54%</b>	<b>+74.60</b>	<b>+88.49</b>
Support	193.13	190.14	-2.99	-1.55%	-7.01	-3.07
Maintenance/ Technical	15.00	15.00	+0.00	%	-.31	-.62
<b>General Support</b>	<b>208.13</b>	<b>205.14</b>	<b>-2.99</b>	<b>-1.44%</b>	<b>-7.32</b>	<b>-3.69</b>
Health Care Assistants	153.09	159.70	+6.61	+4.32%	+12.86	+13.56
Care, other	14.10	14.03	-.07	-0.50%	+.61	-.03
<b>Patient &amp; Client Care</b>	<b>167.19</b>	<b>173.73</b>	<b>+6.54</b>	<b>+3.91%</b>	<b>+13.47</b>	<b>+13.53</b>

# Dublin Midlands Hospital Group

Oct 2019 (Dec 2018 figure: 10,424)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>10,670.04</b>	<b>10,672.28</b>	<b>+2.24</b>	<b>+0.02%</b>	<b>+248.51</b>	<b>+334.43</b>
Consultants	451.70	460.40	+8.70	+1.93%	+13.82	+11.96
Registrars	488.31	484.74	-3.57	-0.73%	+16.43	+16.51
SHO/ Interns	412.96	416.85	+3.89	+0.94%	+5.15	+4.77
Medical/ Dental, other	6.57	6.59	+0.02	+0.30%	+4.47	+5.56
<b>Medical &amp; Dental</b>	<b>1,359.54</b>	<b>1,368.58</b>	<b>+9.04</b>	<b>+0.66%</b>	<b>+35.87</b>	<b>+33.80</b>
Nurse/ Midwife Manager	870.69	871.30	+0.61	+0.07%	-1.11	+11.84
Nurse/ Midwife Specialist & AN/MP	200.86	201.58	+0.72	+0.36%	+14.21	+14.70
Staff Nurse/ Staff Midwife	2,739.56	2,759.86	+20.30	+0.74%	+65.17	+101.40
Pre-registration Nurse/ Midwife Intern	64.52	11.53	-52.99	-82.13%	+1.03	-1.10
Post-registration Nurse/ Midwife Student	15.00	15.00	+0.00	0.00%	+7.00	+6.00
Nursing/ Midwifery awaiting registration	7.92	26.28	+18.36	+231.82%	+20.28	+10.30
Nursing/ Midwifery Student	87.44	52.81	-34.63	-39.60%	+28.31	+16.20
Nursing/ Midwifery other	32.99	32.78	-0.21	-0.64%	+8.02	+5.87
<b>Nursing &amp; Midwifery</b>	<b>3,931.54</b>	<b>3,918.33</b>	<b>-13.21</b>	<b>-0.34%</b>	<b>+115.60</b>	<b>+150.01</b>
Therapy Professions	368.97	369.42	+0.45	+0.12%	+7.39	+3.31
Health Science/ Diagnostics	963.74	962.84	-0.90	-0.09%	+15.49	+15.88
Social Workers	79.66	78.75	-0.91	-1.14%	-4.96	-8.63
Psychologists	12.10	12.10	+0.00	+0.00%	-1.10	-4.51
Pharmacy	215.36	218.19	+2.83	+1.31%	+6.52	+16.39
H&SC, Other	24.53	31.25	+6.72	+27.40%	-8.59	-5.86
<b>Health &amp; Social Care Professionals</b>	<b>1,664.36</b>	<b>1,672.55</b>	<b>+8.19</b>	<b>+0.49%</b>	<b>+14.75</b>	<b>+16.58</b>
Management (VIII & above)	115.18	116.18	+1.00	+0.87%	+3.48	+8.36
Administrative/ Supervisory (V to VII)	488.07	490.44	+2.37	+0.49%	+23.53	+37.67
Clerical (III & IV)	1,051.95	1,048.74	-3.21	-0.31%	+9.90	+5.31
<b>Management &amp; Administrative</b>	<b>1,655.20</b>	<b>1,655.36</b>	<b>+0.16</b>	<b>+0.01%</b>	<b>+27.91</b>	<b>+51.34</b>
Support	769.00	756.90	-12.10	-1.57%	+20.19	+27.57
Maintenance/ Technical	127.43	128.60	+1.17	+0.92%	+3.72	+1.66
<b>General Support</b>	<b>896.43</b>	<b>885.50</b>	<b>-10.93</b>	<b>-1.22%</b>	<b>+23.91</b>	<b>+29.23</b>
Health Care Assistants	1,141.75	1,150.78	+9.03	+0.79%	+30.34	+53.47
Care, other	21.22	21.18	-0.04	-0.19%	+1.13	-0.00
<b>Patient &amp; Client Care</b>	<b>1,162.97</b>	<b>1,171.96</b>	<b>+8.99</b>	<b>+0.77%</b>	<b>+30.47</b>	<b>+53.47</b>

# Ireland East Hospital Group

Oct 2019 (Dec 2018 figure: 11,773)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>11,964.70</b>	<b>12,021.06</b>	<b>+56.36</b>	<b>+0.47%</b>	<b>+248.08</b>	<b>+327.90</b>
Consultants	535.90	537.76	+1.86	+0.35%	+17.78	+18.93
Registrars	618.46	618.48	+0.02	+0.00%	+37.31	+40.09
SHO/ Interns	563.81	569.91	+6.10	+1.08%	+5.51	-2.11
Medical/ Dental, other	25.52	25.43	-0.09	-0.35%	-1.10	-1.36
<b>Medical &amp; Dental</b>	<b>1,743.69</b>	<b>1,751.58</b>	<b>+7.89</b>	<b>+0.45%</b>	<b>+59.50</b>	<b>+57.45</b>
Nurse/ Midwife Manager	923.58	931.14	+7.56	+0.82%	+40.75	+63.72
Nurse/ Midwife Specialist & AN/MP	296.86	302.99	+6.13	+2.06%	+8.07	+11.21
Staff Nurse/ Staff Midwife	3,159.89	3,184.65	+24.76	+0.78%	+22.41	+54.80
Pre-registration Nurse/ Midwife Intern	30.00	20.79	-9.21	-30.70%	-1.99	-3.37
Post-registration Nurse/ Midwife Student	23.00	22.00	-1.00	-4.35%	-1.00	-1.00
Nursing/ Midwifery awaiting registration	28.46	47.15	+18.69	+65.67%	+43.18	+34.13
Nursing/ Midwifery Student	81.46	89.94	+8.48	+10.41%	+40.19	+32.76
Nursing/ Midwifery other	72.99	73.06	+0.07	+0.10%	+8.86	+3.95
<b>Nursing &amp; Midwifery</b>	<b>4,534.78</b>	<b>4,581.78</b>	<b>+47.00</b>	<b>+1.04%</b>	<b>+112.28</b>	<b>+166.44</b>
Therapy Professions	418.12	421.12	+3.00	+0.72%	+7.95	+20.48
Health Science/ Diagnostics	736.18	731.96	-4.22	-0.57%	-5.95	-11.10
Social Workers	69.02	68.01	-1.01	-1.46%	+10.62	+7.93
Psychologists	17.57	18.80	+1.23	+7.00%	+4.42	+4.37
Pharmacy	186.23	185.71	-0.52	-0.28%	+12.19	+14.76
H&SC, Other	21.82	26.34	+4.52	+20.71%	-3.40	-2.79
<b>Health &amp; Social Care Professionals</b>	<b>1,448.94</b>	<b>1,451.94</b>	<b>+3.00</b>	<b>+0.21%</b>	<b>+25.83</b>	<b>+33.65</b>
Management (VIII & above)	86.17	86.16	-0.01	-0.01%	+4.68	+6.59
Administrative/ Supervisory (V to VII)	504.99	508.09	+3.10	+0.61%	+2.65	+23.86
Clerical (III & IV)	1,222.74	1,220.67	-2.07	-0.17%	+12.46	+9.09
<b>Management &amp; Administrative</b>	<b>1,813.90</b>	<b>1,814.92</b>	<b>+1.02</b>	<b>+0.06%</b>	<b>+19.79</b>	<b>+39.54</b>
Support	1,330.69	1,327.03	-3.66	-0.28%	+7.75	-5.58
Maintenance/ Technical	113.51	111.56	-1.95	-1.72%	+4.40	+4.11
<b>General Support</b>	<b>1,444.20</b>	<b>1,438.59</b>	<b>-5.61</b>	<b>-0.39%</b>	<b>+12.15</b>	<b>+3.53</b>
Health Care Assistants	954.65	957.22	+2.57	+0.27%	+19.63	+28.61
Care, other	24.54	25.03	+0.49	+2.00%	-1.10	-1.32
<b>Patient &amp; Client Care</b>	<b>979.19</b>	<b>982.25</b>	<b>+3.06</b>	<b>+0.31%</b>	<b>+18.53</b>	<b>+27.29</b>

**RCSI Hospitals Group**

Oct 2019 (Dec 2018 figure: 9,205)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>9,521.15</b>	<b>9,612.69</b>	<b>+91.54</b>	<b>+0.96%</b>	<b>+407.87</b>	<b>+479.31</b>
Consultants	441.57	443.59	+2.02	+0.46%	+12.20	+6.59
Registrars	485.53	492.14	+6.61	+1.36%	+28.70	+33.98
SHO/ Interns	432.83	439.31	+6.48	+1.50%	+8.73	+13.72
Medical/ Dental, other	3.92	3.92	+0.00	%	+1.00	+1.00
<b>Medical &amp; Dental</b>	<b>1,363.85</b>	<b>1,378.96</b>	<b>+15.11</b>	<b>+1.11%</b>	<b>+50.63</b>	<b>+55.29</b>
Nurse/ Midwife Manager	774.78	780.50	+5.72	+0.74%	+35.23	+45.81
Nurse/ Midwife Specialist & AN/MP	178.59	182.46	+3.87	+2.17%	+17.50	+15.60
Staff Nurse/ Staff Midwife	2,493.51	2,508.07	+14.56	+0.58%	+16.33	+69.61
Pre-registration Nurse/ Midwife Intern	23.69	5.50	-18.19	-76.78%	+6.64	-9.28
Post-registration Nurse/ Midwife Student	35.71	39.85	+4.14	+11.59%	+14.92	+14.55
Nursing/ Midwifery awaiting registration	46.91	79.45	+32.54	+69.37%	+58.45	+29.83
Nursing/ Midwifery Student	106.31	124.80	+18.49	+17.39%	+74.01	+35.10
Nursing/ Midwifery other	39.07	38.09	-98	-2.51%	-4.10	-4.71
<b>Nursing &amp; Midwifery</b>	<b>3,592.26</b>	<b>3,633.92</b>	<b>+41.66</b>	<b>+1.16%</b>	<b>+138.97</b>	<b>+161.41</b>
Therapy Professions	332.77	336.85	+4.08	+1.23%	+10.37	+13.26
Health Science/ Diagnostics	599.18	599.26	+0.08	+0.01%	+26.49	+42.59
Social Workers	63.23	61.26	-1.97	-3.12%	-1.79	-.04
Psychologists	9.91	11.11	+1.20	+12.11%	+1.43	+2.11
Pharmacy	115.21	119.44	+4.23	+3.67%	+8.07	+5.89
H&SC, Other	9.47	15.74	+6.27	+66.21%	-2.48	-.48
<b>Health &amp; Social Care Professionals</b>	<b>1,129.77</b>	<b>1,143.66</b>	<b>+13.89</b>	<b>+1.23%</b>	<b>+42.09</b>	<b>+63.33</b>
Management (VIII & above)	81.89	85.59	+3.70	+4.52%	-.05	+1.08
Administrative/ Supervisory (V to VII)	346.61	349.27	+2.66	+0.77%	+9.96	+20.44
Clerical (III & IV)	1,026.67	1,034.28	+7.61	+0.74%	+34.45	+30.59
<b>Management &amp; Administrative</b>	<b>1,455.17</b>	<b>1,469.14</b>	<b>+13.97</b>	<b>+0.96%</b>	<b>+44.36</b>	<b>+52.11</b>
Support	970.71	968.93	-1.78	-0.18%	+26.17	+35.57
Maintenance/ Technical	81.65	86.59	+4.94	+6.05%	+6.03	+10.25
<b>General Support</b>	<b>1,052.36</b>	<b>1,055.52</b>	<b>+3.16</b>	<b>+0.30%</b>	<b>+32.20</b>	<b>+45.82</b>
Health Care Assistants	890.87	895.56	+4.69	+0.53%	+92.81	+94.48
Care, other	36.87	35.93	-.94	-2.55%	+6.81	+6.87
<b>Patient &amp; Client Care</b>	<b>927.74</b>	<b>931.49</b>	<b>+3.75</b>	<b>+0.40%</b>	<b>+99.62</b>	<b>+101.35</b>

**Saolta University Hospital Care**

Oct 2019 (Dec 2018 figure: 9,167)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>9,297.41</b>	<b>9,307.36</b>	<b>+9.95</b>	<b>+0.11%</b>	<b>+140.52</b>	<b>+202.69</b>
Consultants	443.54	451.03	+7.49	+1.69%	+25.97	+32.00
Registrars	429.81	438.94	+9.13	+2.12%	+6.92	+9.00
SHO/ Interns	531.06	538.91	+7.85	+1.48%	+8.64	+11.18
Medical/ Dental, other	9.91	9.30	-.61	-6.16%	+0.01	-1.20
<b>Medical &amp; Dental</b>	<b>1,414.32</b>	<b>1,438.18</b>	<b>+23.86</b>	<b>+1.69%</b>	<b>+41.54</b>	<b>+50.98</b>
Nurse/ Midwife Manager	568.10	567.99	-.11	-0.02%	-4.03	+5.97
Nurse/ Midwife Specialist & AN/MP	218.54	223.70	+5.16	+2.36%	+25.61	+24.38
Staff Nurse/ Staff Midwife	2,759.13	2,753.51	-5.62	-0.20%	+32.12	+75.88
Public Health Nurse	1.60	1.46	-.14	-8.75%	+5.58	+0.07
Pre-registration Nurse/ Midwife Intern	50.84	18.40	-32.44	-63.81%	+10.66	-1.54
Post-registration Nurse/ Midwife Student	12.69	13.29	+6.00	+4.73%	-.48	-.98
Nursing/ Midwifery awaiting registration	51.66	78.00	+26.34	+50.99%	+31.94	+6.14
Nursing/ Midwifery Student	115.19	109.69	-5.50	-4.77%	+42.12	+3.62
Nursing/ Midwifery other	35.15	36.51	+1.36	+3.87%	+5.57	+5.45
<b>Nursing &amp; Midwifery</b>	<b>3,697.71</b>	<b>3,692.86</b>	<b>-4.85</b>	<b>-0.13%</b>	<b>+101.97</b>	<b>+115.37</b>
Therapy Professions	257.48	260.57	+3.09	+1.20%	-4.66	+2.24
Health Science/ Diagnostics	632.36	631.62	-.74	-0.12%	+12.14	+21.77
Social Care	2.39	2.35	-.04	-1.67%	+4.44	-.20
Social Workers	26.55	26.27	-.28	-1.05%	+1.28	+4.48
Psychologists	1.65	1.21	-.44	-26.67%	-.12	-.69
Pharmacy	132.64	131.62	-1.02	-0.77%	-1.84	-1.61
H&SC, Other	14.13	8.89	-5.24	-37.08%	-13.96	-4.12
<b>Health &amp; Social Care Professionals</b>	<b>1,067.20</b>	<b>1,062.53</b>	<b>-4.67</b>	<b>-0.44%</b>	<b>-6.72</b>	<b>+15.87</b>
Management (VIII & above)	50.44	50.03	-.41	-0.81%	+1.17	+1.65
Administrative/ Supervisory (V to VII)	225.54	228.61	+3.07	+1.36%	+37.24	+42.90
Clerical (III & IV)	1,072.47	1,067.56	-4.91	-0.46%	-32.86	-36.43
<b>Management &amp; Administrative</b>	<b>1,348.45</b>	<b>1,346.20</b>	<b>-2.25</b>	<b>-0.17%</b>	<b>+5.55</b>	<b>+8.12</b>
Support	834.31	837.01	+2.70	+0.32%	+13.51	+24.89
Maintenance/ Technical	102.22	102.20	-.02	-0.02%	+2.89	+4.72
<b>General Support</b>	<b>936.53</b>	<b>939.21</b>	<b>+2.68</b>	<b>+0.29%</b>	<b>+16.40</b>	<b>+29.61</b>
Health Care Assistants	803.26	797.70	-5.56	-0.69%	-18.24	-21.23
Care, other	29.94	30.68	+74	+2.47%	+0.02	+3.97
<b>Patient &amp; Client Care</b>	<b>833.20</b>	<b>828.38</b>	<b>-4.82</b>	<b>-0.58%</b>	<b>-18.22</b>	<b>-17.26</b>

# South/South West Hospital Group

Oct 2019 (Dec 2018 figure: 10,386)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>10,503.47</b>	<b>10,510.35</b>	<b>+6.88</b>	<b>+0.07%</b>	<b>+124.40</b>	<b>+223.86</b>
Consultants	472.31	482.13	+9.82	+2.08%	+21.22	+23.69
Registrars	509.24	512.63	+3.39	+0.67%	+33.00	+42.22
SHO/ Interns	535.50	532.89	-2.61	-0.49%	+51	-3.28
Medical/ Dental, other	7.68	8.68	+1.00	+13.02%	-1.55	+5.0
<b>Medical &amp; Dental</b>	<b>1,524.73</b>	<b>1,536.33</b>	<b>+11.60</b>	<b>+0.76%</b>	<b>+53.18</b>	<b>+63.13</b>
Nurse/ Midwife Manager	859.51	867.43	+7.92	+0.92%	+81.94	+84.38
Nurse/ Midwife Specialist & AN/MP	156.97	157.60	+6.3	+0.40%	+18.35	+22.55
Staff Nurse/ Staff Midwife	3,045.65	3,041.40	-4.25	-0.14%	-194.96	-90.39
Pre-registration Nurse/ Midwife Intern	78.00	62.00	-16.00	-20.51%	+50.50	+18.00
Post-registration Nurse/ Midwife Student	18.43	28.41	+9.98	+54.15%	+5.41	+5.41
Nursing/ Midwifery awaiting registration	23.65	35.73	+12.08	+51.08%	-.92	-24.35
Nursing/ Midwifery Student	120.08	126.14	+6.06	+5.05%	+54.99	-.94
Nursing/ Midwifery other	13.14	13.88	+.74	+5.63%	+3.08	+3.10
<b>Nursing &amp; Midwifery</b>	<b>4,195.35</b>	<b>4,206.45</b>	<b>+11.10</b>	<b>+0.26%</b>	<b>-36.60</b>	<b>+18.70</b>
Therapy Professions	321.02	317.74	-3.28	-1.02%	+11.59	+15.25
Health Science/ Diagnostics	778.63	782.60	+3.97	+0.51%	+14.66	+10.44
Social Workers	31.46	32.28	+.82	+2.61%	-.81	+1.85
Psychologists	1.50	1.50	+0.0	%	+0.0	+0.0
Pharmacy	131.15	130.73	-.42	-0.32%	+13.71	+16.81
H&SC, Other	7.00	24.33	+17.33	+247.57%	-1.67	-2.67
<b>Health &amp; Social Care Professionals</b>	<b>1,270.76</b>	<b>1,289.18</b>	<b>+18.42</b>	<b>+1.45%</b>	<b>+37.48</b>	<b>+41.68</b>
Management (VIII & above)	49.00	48.00	-1.00	-2.04%	-2.00	+0.0
Administrative/ Supervisory (V to VII)	261.88	264.38	+2.50	+0.95%	+41.92	+43.01
Clerical (III & IV)	1,272.59	1,269.81	-2.78	-0.22%	-4.35	+5.24
<b>Management &amp; Administrative</b>	<b>1,583.47</b>	<b>1,582.19</b>	<b>-1.28</b>	<b>-0.08%</b>	<b>+35.57</b>	<b>+48.25</b>
Support	1,253.94	1,217.57	-36.37	-2.90%	+16.72	+27.82
Maintenance/ Technical	32.89	32.99	+.10	+0.30%	-1.76	-1.87
<b>General Support</b>	<b>1,286.83</b>	<b>1,250.56</b>	<b>-36.27</b>	<b>-2.82%</b>	<b>+14.96</b>	<b>+25.95</b>
Health Care Assistants	626.94	630.25	+3.31	+0.53%	+21.89	+28.23
Care, other	15.39	15.39	+0.0	%	-2.08	-2.08
<b>Patient &amp; Client Care</b>	<b>642.33</b>	<b>645.64</b>	<b>+3.31</b>	<b>+0.52%</b>	<b>+19.81</b>	<b>+26.15</b>

# University of Limerick Hospital Group

Oct 2019 (Dec 2018 figure: 4,155)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>4,119.55</b>	<b>4,101.26</b>	<b>-18.29</b>	<b>-0.44%</b>	<b>-53.47</b>	<b>-3.36</b>
Consultants	161.32	160.65	-.67	-0.42%	+.34	+4.02
Registrars	189.61	188.52	-1.09	-0.57%	+7.83	+7.56
SHO/ Interns	195.71	193.91	-1.80	-0.92%	+12.11	+7.77
Medical/ Dental, other	0.57	0.81	+.24	+42.11%	+0.0	+0.0
<b>Medical &amp; Dental</b>	<b>547.21</b>	<b>543.89</b>	<b>-3.32</b>	<b>-0.61%</b>	<b>+20.28</b>	<b>+19.35</b>
Nurse/ Midwife Manager	335.98	334.66	-1.32	-0.39%	+4.82	+2.01
Nurse/ Midwife Specialist & AN/MP	75.89	76.09	+.20	+0.26%	+6.39	+6.78
Staff Nurse/ Staff Midwife	1,196.72	1,194.25	-2.47	-0.21%	-45.00	-1.92
Pre-registration Nurse/ Midwife Intern	11.69	2.83	-8.86	-75.79%	+.38	+1.53
Post-registration Nurse/ Midwife Student	13.02	16.71	+3.69	+28.34%	+6.72	+6.73
Nursing/ Midwifery awaiting registration	1.00		-1.00	-100.00%		
Nursing/ Midwifery Student	25.71	19.54	-6.17	-24.00%	+7.10	+8.26
Nursing/ Midwifery other	11.90	12.00	+.10	+0.84%	+.78	+.97
<b>Nursing &amp; Midwifery</b>	<b>1,646.20</b>	<b>1,636.54</b>	<b>-9.66</b>	<b>-0.59%</b>	<b>-25.91</b>	<b>+16.10</b>
Therapy Professions	80.87	78.26	-2.61	-3.23%	-8.46	-8.16
Health Science/ Diagnostics	248.43	248.26	-.17	-0.07%	-2.04	-1.53
Social Workers	9.16	9.31	+.15	+1.64%	+1.08	+0.1
Psychologists	1.81	2.96	+1.15	+63.54%	+.96	+.96
Pharmacy	45.46	45.46	+0.0	%	-1.71	-1.79
H&SC, Other	6.28	6.49	+.21	+3.34%	-3.40	-2.33
<b>Health &amp; Social Care Professionals</b>	<b>392.01</b>	<b>390.74</b>	<b>-1.27</b>	<b>-0.32%</b>	<b>-13.57</b>	<b>-11.84</b>
Management (VIII & above)	35.27	34.65	-.62	-1.76%	+.69	+.55
Administrative/ Supervisory (V to VII)	104.38	108.78	+4.40	+4.22%	+5.24	+2.96
Clerical (III & IV)	488.64	486.42	-2.22	-0.45%	-33.72	-30.08
<b>Management &amp; Administrative</b>	<b>628.29</b>	<b>629.85</b>	<b>+1.56</b>	<b>+0.25%</b>	<b>-27.79</b>	<b>-26.57</b>
Support	287.13	286.35	-.78	-0.27%	-2.26	-4.66
Maintenance/ Technical	38.72	38.77	+.05	+0.13%	+.33	+1.95
<b>General Support</b>	<b>325.85</b>	<b>325.12</b>	<b>-.73</b>	<b>-0.22%</b>	<b>-1.93</b>	<b>-2.71</b>
Health Care Assistants	572.40	567.88	-4.52	-0.79%	-4.07	+2.44
Care, other	7.59	7.24	-.35	-4.61%	-.48	-.13
<b>Patient &amp; Client Care</b>	<b>579.99</b>	<b>575.12</b>	<b>-4.87</b>	<b>-0.84%</b>	<b>-4.55</b>	<b>+2.31</b>

# Other Acute Services

Oct 2019 (Dec 2018 figure: 88)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>95.33</b>	<b>97.93</b>	<b>+2.60</b>	<b>+2.73%</b>	<b>+10.11</b>	<b>+10.30</b>
Nurse/ Midwife Manager	14.50	14.99	+49	+3.38%	-.01	+23
<b>Nursing &amp; Midwifery</b>	<b>14.50</b>	<b>14.99</b>	<b>+49</b>	<b>+3.38%</b>	<b>-.01</b>	<b>+23</b>
Therapy Professions				-100.00%	-1.00	-1.00
Health Science/ Diagnostics	3.60	3.60	+0.00	%	+1.60	+1.60
Social Workers	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	4.00	4.00	+0.00	%	+1.00	+1.00
<b>Health &amp; Social Care Professionals</b>	<b>8.60</b>	<b>8.60</b>	<b>+0.00</b>	<b>%</b>	<b>+1.60</b>	<b>+1.60</b>
Management (VIII & above)	31.52	32.87	+1.35	+4.28%	+3.65	+4.36
Administrative/ Supervisory (V to VII)	36.53	36.48	-.05	-0.14%	+3.33	+4.93
Clerical (III & IV)	4.18	4.99	+81	+19.38%	+1.54	-.82
<b>Management &amp; Administrative</b>	<b>72.23</b>	<b>74.34</b>	<b>+2.11</b>	<b>+2.92%</b>	<b>+8.52</b>	<b>+8.47</b>

# CHO 1

Oct 2019 (Dec 2018 figure: 5,436)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>5,458.84</b>	<b>5,518.35</b>	<b>+59.51</b>	<b>+1.09%</b>	<b>+82.60</b>	<b>+117.68</b>
Consultants	32.34	32.44	+10	+0.31%	-.35	+44
Registrars	70.14	69.02	-1.12	-1.60%	+5.69	+4.46
SHO/ Interns	24.28	23.22	-1.06	-4.37%	-2.28	-4.69
Medical/ Dental, other	66.69	68.13	+1.44	+2.16%	+5.20	+5.31
<b>Medical &amp; Dental</b>	<b>193.45</b>	<b>192.81</b>	<b>-.64</b>	<b>-0.33%</b>	<b>+8.26</b>	<b>+5.52</b>
Nurse/ Midwife Manager	350.24	347.76	-2.48	-0.71%	+6.30	+3.16
Nurse/ Midwife Specialist & AN/MP	100.43	99.94	-.49	-0.49%	+4.17	+9.42
Staff Nurse/ Staff Midwife	1,023.15	1,026.93	+3.78	+0.37%	-13.87	-1.66
Public Health Nurse	153.28	152.78	-.50	-0.33%	-2.49	+5.90
Pre-registration Nurse/ Midwife Intern	18.45	14.15	-4.30	-23.31%	+3.33	+2.98
Post-registration Nurse/ Midwife Student	2.57	6.76	+4.19	+163.04%	-.24	-.24
Nursing/ Midwifery awaiting registration				-100.00%	-1.00	-2.00
Nursing/ Midwifery Student	21.02	20.91	-.11	-0.52%	+2.09	+7.74
Nursing/ Midwifery other	5.67	5.58	-.09	-1.59%	+7.78	+7.78
<b>Nursing &amp; Midwifery</b>	<b>1,653.79</b>	<b>1,653.90</b>	<b>+.11</b>	<b>+0.01%</b>	<b>-3.02</b>	<b>+18.34</b>
Therapy Professions	313.13	321.65	+8.52	+2.72%	+4.21	+7.48
Health Science/ Diagnostics	6.49	6.51	+0.02	+0.31%	-.43	-.31
Social Care	11.44	11.50	+0.06	+0.52%	-.08	-.30
Social Workers	83.09	84.18	+1.09	+1.31%	+6.13	+8.30
Psychologists	57.25	58.99	+1.74	+3.04%	-2.37	-.50
Pharmacy	1.50	1.55	+.05	+3.33%	-.05	+.05
H&SC, Other	31.87	34.01	+2.14	+6.71%	+2.07	+3.25
<b>Health &amp; Social Care Professionals</b>	<b>504.77</b>	<b>518.39</b>	<b>+13.62</b>	<b>+2.70%</b>	<b>+9.48</b>	<b>+17.97</b>
Management (VIII & above)	60.98	59.41	-1.57	-2.57%	+2.34	+7.50
Administrative/ Supervisory (V to VII)	127.13	131.56	+4.43	+3.48%	+16.91	+20.19
Clerical (III & IV)	447.44	451.50	+4.06	+0.91%	+1.29	+.24
<b>Management &amp; Administrative</b>	<b>635.55</b>	<b>642.47</b>	<b>+6.92</b>	<b>+1.09%</b>	<b>+20.54</b>	<b>+27.93</b>
Support	308.50	306.98	-1.52	-0.49%	-9.63	-7.89
Maintenance/ Technical	37.21	37.21	+0.00	+0.00%	+3.23	+8.80
<b>General Support</b>	<b>345.71</b>	<b>344.19</b>	<b>-1.52</b>	<b>-0.44%</b>	<b>-6.40</b>	<b>-7.09</b>
Health Care Assistants	1,427.65	1,434.91	+7.26	+0.51%	-8.91	-8.25
Home Help	566.37	602.80	+36.43	+6.43%	+65.66	+62.24
Care, other	131.55	128.88	-2.67	-2.03%	-3.01	+1.02
<b>Patient &amp; Client Care</b>	<b>2,125.57</b>	<b>2,166.59</b>	<b>+41.02</b>	<b>+1.93%</b>	<b>+53.74</b>	<b>+55.01</b>



## CHO 2

Oct 2019 (Dec 2018 figure: 5,559)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>5,495.43</b>	<b>5,518.73</b>	<b>+23.30</b>	<b>+0.42%</b>	<b>-40.33</b>	<b>+74.33</b>
Consultants	38.68	40.52	+1.84	+4.76%	+3.75	+2.59
Registrars	78.19	78.87	+0.68	+0.87%	+5.87	+6.38
SHO/ Interns	34.74	35.89	+1.15	+3.31%	-6.15	-2.60
Medical/ Dental, other	53.90	55.49	+1.59	+2.95%	-3.27	-2.65
<b>Medical &amp; Dental</b>	<b>205.51</b>	<b>210.77</b>	<b>+5.26</b>	<b>+2.56%</b>	<b>+2.0</b>	<b>+3.72</b>
Nurse/ Midwife Manager	306.64	306.93	+0.29	+0.09%	-7.07	-1.80
Nurse/ Midwife Specialist & AN/MP	89.94	93.70	+3.76	+4.18%	+9.41	+9.57
Staff Nurse/ Staff Midwife	894.60	898.90	+4.30	+0.48%	-24.01	-20.55
Public Health Nurse	188.26	193.93	+5.67	+3.01%	+6.92	+2.16
Pre-registration Nurse/ Midwife Intern	12.00	0.51	-11.49	-95.75%	+5.1	-2.59
Post-registration Nurse/ Midwife Student	2.33	3.41	+1.08	+46.35%	-9.59	-8.89
Nursing/ Midwifery awaiting registration		20.55	+20.55	-100.00%	+9.55	+15.57
Nursing/ Midwifery Student	14.33	24.47	+10.14	+70.76%	+4.7	+4.09
Nursing/ Midwifery other	2.00	2.00	+0.0	%	-1.00	+1.12
<b>Nursing &amp; Midwifery</b>	<b>1,495.77</b>	<b>1,519.93</b>	<b>+24.16</b>	<b>+1.62%</b>	<b>-15.28</b>	<b>-6.41</b>
Therapy Professions	338.60	337.81	-0.79	-0.23%	-1.93	+6.24
Health Science/ Diagnostics	33.05	34.00	+0.95	+2.87%	+8.9	+1.24
Social Care	251.07	249.50	-1.57	-0.63%	+17.46	+20.34
Social Workers	81.69	81.93	+0.24	+0.29%	+3.0	+3.87
Psychologists	77.81	76.16	-1.65	-2.12%	-7.65	-4.85
Pharmacy	4.47	4.61	+0.14	+3.13%	+4.3	+4.3
H&SC, Other	31.94	31.65	-0.29	-0.91%	-4.22	-4.63
<b>Health &amp; Social Care Professionals</b>	<b>818.63</b>	<b>815.66</b>	<b>-2.97</b>	<b>-0.36%</b>	<b>+5.28</b>	<b>+22.64</b>
Management (VIII & above)	57.56	56.88	-0.68	-1.18%	-1.05	-0.86
Administrative/ Supervisory (V to VII)	132.51	134.71	+2.20	+1.66%	+11.55	+13.29
Clerical (III & IV)	466.98	470.35	+3.37	+0.72%	-15.40	-16.40
<b>Management &amp; Administrative</b>	<b>657.05</b>	<b>661.94</b>	<b>+4.89</b>	<b>+0.74%</b>	<b>-4.90</b>	<b>-3.97</b>
Support	162.15	162.68	+0.53	+0.33%	-7.50	-8.88
Maintenance/ Technical	70.08	70.86	+0.78	+1.11%	-1.29	-2.25
<b>General Support</b>	<b>232.23</b>	<b>233.54</b>	<b>+1.31</b>	<b>+0.56%</b>	<b>-8.79</b>	<b>-11.13</b>
Health Care Assistants	1,365.98	1,367.55	+1.57	+0.11%	+17.35	+46.02
Home Help	454.95	441.39	-13.56	-2.98%	-39.40	+20.72
Care, other	265.31	267.95	+2.64	+1.00%	+5.21	+2.74
<b>Patient &amp; Client Care</b>	<b>2,086.24</b>	<b>2,076.89</b>	<b>-9.35</b>	<b>-0.45%</b>	<b>-16.84</b>	<b>+69.48</b>

## CHO 3

Oct 2019 (Dec 2018 figure: 4,310)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>4,351.06</b>	<b>4,336.93</b>	<b>-14.13</b>	<b>-0.32%</b>	<b>+27.25</b>	<b>+38.91</b>
Consultants	27.40	27.86	+0.46	+1.68%	+1.49	+2.7
Registrars	47.25	45.38	-1.87	-3.96%	+7.01	+5.10
SHO/ Interns	24.95	25.52	+0.57	+2.28%	-6.44	-7.12
Medical/ Dental, other	49.89	53.07	+3.18	+6.37%	-0.08	+2.28
<b>Medical &amp; Dental</b>	<b>149.49</b>	<b>151.83</b>	<b>+2.34</b>	<b>+1.57%</b>	<b>+1.98</b>	<b>-1.47</b>
Nurse/ Midwife Manager	232.57	242.51	+9.94	+4.27%	+0.04	-4.72
Nurse/ Midwife Specialist & AN/MP	45.15	55.45	+10.30	+22.81%	+7.90	+9.39
Staff Nurse/ Staff Midwife	806.57	781.24	-25.33	-3.14%	+1.10	+14.72
Public Health Nurse	129.20	130.39	+1.19	+0.92%	+6.68	+1.19
Pre-registration Nurse/ Midwife Intern	8.67	12.08	+3.41	+39.33%	-3.78	+1.0
Post-registration Nurse/ Midwife Student				-100.00%	-4.00	-4.00
Nursing/ Midwifery Student	8.67	12.08	+3.41	+39.33%	-7.78	-3.90
Nursing/ Midwifery other	3.72	3.72	+0.0	%	-2.28	-2.28
<b>Nursing &amp; Midwifery</b>	<b>1,225.88</b>	<b>1,225.39</b>	<b>-0.49</b>	<b>-0.04%</b>	<b>+7.66</b>	<b>+16.40</b>
Therapy Professions	217.77	217.86	+0.09	+0.04%	+11.91	+13.41
Health Science/ Diagnostics	5.27	5.29	+0.02	+0.38%	+8.3	+1.70
Social Care	252.15	246.57	-5.58	-2.21%	-1.00	+5.52
Social Workers	61.84	59.90	-1.94	-3.14%	-2.91	-2.73
Psychologists	123.57	121.08	-2.49	-2.02%	+2.44	+8.6
Pharmacy	4.80	4.80	+0.0	%	+0.0	+0.0
H&SC, Other	33.70	31.25	-2.45	-7.27%	-2.38	-1.52
<b>Health &amp; Social Care Professionals</b>	<b>699.10</b>	<b>686.75</b>	<b>-12.35</b>	<b>-1.77%</b>	<b>+8.89</b>	<b>+17.24</b>
Management (VIII & above)	35.00	36.00	+1.00	+2.86%	+7.7	+1.15
Administrative/ Supervisory (V to VII)	140.56	137.43	-3.13	-2.23%	+7.2	+2.09
Clerical (III & IV)	320.67	320.63	-0.04	-0.01%	-2.87	-3.89
<b>Management &amp; Administrative</b>	<b>496.23</b>	<b>494.06</b>	<b>-2.17</b>	<b>-0.44%</b>	<b>-1.38</b>	<b>-1.65</b>
Support	164.01	163.04	-0.97	-0.59%	-5.30	-6.19
Maintenance/ Technical	77.03	77.86	+0.83	+1.08%	-2.17	-2.50
<b>General Support</b>	<b>241.04</b>	<b>240.90</b>	<b>-0.14</b>	<b>-0.06%</b>	<b>-7.47</b>	<b>-8.69</b>
Health Care Assistants	1,140.83	1,137.99	-2.84	-0.25%	-1.68	-5.12
Home Help	171.25	168.34	-2.91	-1.70%	+6.18	+6.48
Care, other	227.24	231.67	+4.43	+1.95%	+13.07	+15.72
<b>Patient &amp; Client Care</b>	<b>1,539.32</b>	<b>1,538.00</b>	<b>-1.32</b>	<b>-0.09%</b>	<b>+17.57</b>	<b>+17.08</b>

## CHO 4

Oct 2019 (Dec 2018 figure: 8,138)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>8,208.06</b>	<b>8,220.19</b>	<b>+12.13</b>	<b>+0.15%</b>	<b>+82.18</b>	<b>+113.69</b>
Consultants	53.28	55.03	+1.75	+3.28%	+1.83	-.26
Registrars	108.03	108.39	+.36	+0.33%	+9.90	+11.03
SHO/ Interns	36.65	39.33	+2.68	+7.31%	-4.87	-3.87
Medical/ Dental, other	107.19	113.93	+6.74	+6.29%	-1.36	+.96
<b>Medical &amp; Dental</b>	<b>305.15</b>	<b>316.68</b>	<b>+11.53</b>	<b>+3.78%</b>	<b>+5.50</b>	<b>+7.86</b>
Nurse/ Midwife Manager	471.86	467.21	-4.65	-0.99%	+79.54	+82.27
Nurse/ Midwife Specialist & AN/MP	77.81	78.63	+.82	+1.05%	+6.60	+6.81
Staff Nurse/ Staff Midwife	1,428.63	1,420.58	-8.05	-0.56%	-129.41	-144.58
Public Health Nurse	210.87	208.86	-2.01	-0.95%	-9.07	-10.89
Pre-registration Nurse/ Midwife Intern	29.50	24.50	-5.00	-16.95%	+16.00	+7.50
Post-registration Nurse/ Midwife Student	8.95	17.41	+8.46	+94.53%	+3.41	+4.16
Nursing/ Midwifery Student	38.45	41.91	+3.46	+9.00%	+19.41	+11.66
Nursing/ Midwifery other	0.51	0.51	+.00	%	+.00	+.01
<b>Nursing &amp; Midwifery</b>	<b>2,228.13</b>	<b>2,217.70</b>	<b>-10.43</b>	<b>-0.47%</b>	<b>-32.93</b>	<b>-54.72</b>
Therapy Professions	449.37	449.86	+.49	+0.11%	+8.28	+5.57
Health Science/ Diagnostics	11.81	11.50	-.31	-2.62%	-.59	-.59
Social Care	237.71	236.32	-1.39	-0.58%	+5.21	+6.87
Social Workers	112.85	114.61	+1.76	+1.56%	-6.76	-4.78
Psychologists	129.18	132.21	+3.03	+2.35%	-1.02	+2.17
Pharmacy	8.57	8.11	-.46	-5.37%	-2.36	-1.41
H&SC, Other	58.88	59.77	+.89	+1.51%	+1.49	+.64
<b>Health &amp; Social Care Professionals</b>	<b>1,008.37</b>	<b>1,012.38</b>	<b>+4.01</b>	<b>+0.40%</b>	<b>+4.25</b>	<b>+8.47</b>
Management (VIII & above)	71.00	72.75	+1.75	+2.46%	+11.01	+9.25
Administrative/ Supervisory (V to VII)	156.27	159.22	+2.95	+1.89%	+22.18	+30.58
Clerical (III & IV)	510.16	506.53	-3.63	-0.71%	-9.13	+9.89
<b>Management &amp; Administrative</b>	<b>737.43</b>	<b>738.50</b>	<b>+1.07</b>	<b>+0.15%</b>	<b>+24.06</b>	<b>+49.72</b>
Support	334.77	331.72	-3.05	-0.91%	-20.99	-13.88
Maintenance/ Technical	22.42	22.28	-.14	-0.62%	-1.42	-7.23
<b>General Support</b>	<b>357.19</b>	<b>354.00</b>	<b>-3.19</b>	<b>-0.89%</b>	<b>-22.41</b>	<b>-21.11</b>
Health Care Assistants	2,014.46	1,979.79	-34.67	-1.72%	+42.87	+94.99
Home Help	1,129.01	1,161.14	+32.13	+2.85%	+51.89	+13.96
Care, other	428.32	440.00	+11.68	+2.73%	+8.95	+14.52
<b>Patient &amp; Client Care</b>	<b>3,571.79</b>	<b>3,580.93</b>	<b>+9.14</b>	<b>+0.26%</b>	<b>+103.71</b>	<b>+123.47</b>

## CHO 5

Oct 2019 (Dec 2018 figure: 5,231)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>5,286.05</b>	<b>5,288.93</b>	<b>+2.88</b>	<b>+0.05%</b>	<b>+57.96</b>	<b>+63.36</b>
Consultants	31.78	30.20	-1.58	-4.97%	+2.69	+2.32
Registrars	31.24	31.24	+.00	%	+1.20	+.40
SHO/ Interns	38.26	38.20	-.06	-0.16%	+3.29	+3.20
Medical/ Dental, other	64.02	65.34	+1.32	+2.06%	+1.39	+1.05
<b>Medical &amp; Dental</b>	<b>165.30</b>	<b>164.98</b>	<b>-.32</b>	<b>-0.19%</b>	<b>+8.57</b>	<b>+6.97</b>
Nurse/ Midwife Manager	344.89	344.55	-.34	-0.10%	-1.76	+4.81
Nurse/ Midwife Specialist & AN/MP	57.48	55.18	-2.30	-4.00%	-4.45	-5.53
Staff Nurse/ Staff Midwife	920.43	948.26	+27.83	+3.02%	-5.99	-2.01
Public Health Nurse	165.74	170.10	+4.36	+2.63%	+2.32	+2.50
Pre-registration Nurse/ Midwife Intern	24.00	10.00	-14.00	-58.33%	+9.50	+.00
Post-registration Nurse/ Midwife Student	5.50	5.00	-.50	-9.09%	-2.00	-3.00
Nursing/ Midwifery awaiting registration	15.00	6.82	-8.18	-54.53%	+6.82	+5.82
Nursing/ Midwifery Student	44.50	21.82	-22.68	-50.97%	+14.32	+2.82
Nursing/ Midwifery other	4.55	4.44	-.11	-2.42%	+.80	+.80
<b>Nursing &amp; Midwifery</b>	<b>1,537.59</b>	<b>1,544.35</b>	<b>+6.76</b>	<b>+0.44%</b>	<b>+5.24</b>	<b>+3.39</b>
Therapy Professions	325.34	327.63	+2.29	+0.70%	-14.68	-11.68
Audiology	3.00	4.00	+1.00	+33.33%	+.00	+.00
Health Science/ Diagnostics	3.00	4.00	+1.00	+33.33%	+.00	+.00
Social Care	165.12	160.05	-5.07	-3.07%	-2.06	-.69
Social Workers	61.29	62.95	+1.66	+2.71%	-.74	-2.06
Psychologists	75.70	77.92	+2.22	+2.93%	+3.26	+1.81
Pharmacy	1.00	1.00	+.00	%	+.00	+.00
H&SC, Other	35.43	34.49	-.94	-2.65%	+2.09	+1.43
<b>Health &amp; Social Care Professionals</b>	<b>666.88</b>	<b>668.04</b>	<b>+1.16</b>	<b>+0.17%</b>	<b>-12.13</b>	<b>-11.19</b>
Management (VIII & above)	42.37	42.09	-.28	-0.66%	-.18	-1.03
Administrative/ Supervisory (V to VII)	121.61	124.85	+3.24	+2.66%	+4.82	+5.00
Clerical (III & IV)	325.72	331.42	+5.70	+1.75%	+11.75	+21.90
<b>Management &amp; Administrative</b>	<b>489.70</b>	<b>498.36</b>	<b>+8.66</b>	<b>+1.77%</b>	<b>+16.39</b>	<b>+25.87</b>
Support	335.41	336.76	+1.35	+0.40%	-4.39	-4.39
Maintenance/ Technical	37.58	37.75	+.17	+0.45%	-1.90	-2.96
<b>General Support</b>	<b>372.99</b>	<b>374.51</b>	<b>+1.52</b>	<b>+0.41%</b>	<b>-6.29</b>	<b>-7.35</b>
Health Care Assistants	1,142.89	1,139.61	-3.28	-0.29%	+50.45	+61.17
Home Help	695.99	678.56	-17.43	-2.50%	-16.61	-28.74
Care, other	214.71	220.52	+5.81	+2.71%	+12.34	+13.24
<b>Patient &amp; Client Care</b>	<b>2,053.59</b>	<b>2,038.69</b>	<b>-14.90</b>	<b>-0.73%</b>	<b>+46.18</b>	<b>+45.67</b>

## CHO 6

Oct 2019 (Dec 2018 figure: 3,808)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>3,789.62</b>	<b>3,804.77</b>	<b>+15.15</b>	<b>+0.40%</b>	<b>-3.66</b>	<b>+16.80</b>
Consultants	55.34	56.13	+7.9	+1.43%	+3.46	+3.36
Registrars	59.91	58.25	-1.66	-2.77%	-2.29	-3.75
SHO/ Interns	22.10	21.50	-.60	-2.71%	-6.95	-7.92
Medical/ Dental, other	43.37	43.68	+.31	+0.71%	-2.56	-2.21
<b>Medical &amp; Dental</b>	<b>180.72</b>	<b>179.56</b>	<b>-1.16</b>	<b>-0.64%</b>	<b>-8.34</b>	<b>-10.52</b>
Nurse/ Midwife Manager	242.90	238.47	-4.43	-1.82%	-.71	+2.22
Nurse/ Midwife Specialist & AN/MP	20.73	21.21	+.48	+2.32%	+.25	+1.27
Staff Nurse/ Staff Midwife	621.27	618.92	-2.35	-0.38%	-10.96	-22.61
Public Health Nurse	116.89	120.95	+4.06	+3.47%	+2.52	-1.58
Post-registration Nurse/ Midwife Student	8.03	13.82	+5.79	+72.10%	+2.82	+7.82
Nursing/ Midwifery awaiting registration	1.00	1.00	+.00	%	+1.00	+1.00
Nursing/ Midwifery Student	9.03	14.82	+5.79	+64.12%	+3.82	+8.82
Nursing/ Midwifery other	3.00	3.00	+.00	%	-.86	-1.00
<b>Nursing &amp; Midwifery</b>	<b>1,013.82</b>	<b>1,017.37</b>	<b>+3.55</b>	<b>+0.35%</b>	<b>-5.94</b>	<b>-12.88</b>
Therapy Professions	323.74	336.11	+12.37	+3.82%	-6.03	+2.58
Health Science/ Diagnostics	22.93	21.75	-1.18	-5.15%	-5.72	-4.14
Social Care	359.62	357.52	-2.10	-0.58%	+14.38	+7.09
Social Workers	70.71	70.45	-.26	-0.37%	+1.56	+2.15
Psychologists	68.40	67.82	-.58	-0.85%	+.69	-.02
Pharmacy	9.75	10.18	+.43	+4.41%	+.34	+.32
H&SC, Other	9.62	10.18	+.56	+5.82%	+.86	+.05
<b>Health &amp; Social Care Professionals</b>	<b>864.77</b>	<b>874.01</b>	<b>+9.24</b>	<b>+1.07%</b>	<b>+6.08</b>	<b>+8.03</b>
Management (VIII & above)	72.89	73.18	+.29	+0.40%	-2.37	-1.69
Administrative/ Supervisory (V to VII)	192.71	194.26	+1.55	+0.80%	-3.49	+3.71
Clerical (III & IV)	277.22	278.02	+.80	+0.29%	+10.57	+15.84
<b>Management &amp; Administrative</b>	<b>542.82</b>	<b>545.46</b>	<b>+2.64</b>	<b>+0.49%</b>	<b>+4.71</b>	<b>+17.86</b>
Support	233.59	231.48	-2.11	-0.90%	+.62	-4.78
Maintenance/ Technical	26.35	28.51	+2.16	+8.20%	+2.49	+2.01
<b>General Support</b>	<b>259.94</b>	<b>259.99</b>	<b>+.05</b>	<b>+0.02%</b>	<b>+3.11</b>	<b>-2.77</b>
Health Care Assistants	599.92	602.28	+2.36	+0.39%	-2.00	+11.47
Care, other	327.63	326.10	-1.53	-0.47%	-1.28	+5.61
<b>Patient &amp; Client Care</b>	<b>927.55</b>	<b>928.38</b>	<b>+.83</b>	<b>+0.09%</b>	<b>-3.28</b>	<b>+17.08</b>

## CHO 7

Oct 2019 (Dec 2018 figure: 6,557)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>6,470.80</b>	<b>6,485.70</b>	<b>+14.90</b>	<b>+0.23%</b>	<b>-71.51</b>	<b>-36.49</b>
Consultants	57.93	57.88	-.05	-0.09%	+1.36	+2.65
Registrars	122.32	120.83	-1.49	-1.22%	+5.32	+5.82
SHO/ Interns	36.68	36.06	-.62	-1.69%	+.81	+.16
Medical/ Dental, other	52.76	53.48	+.72	+1.36%	-3.98	+.11
<b>Medical &amp; Dental</b>	<b>269.69</b>	<b>268.25</b>	<b>-1.44</b>	<b>-0.53%</b>	<b>+3.51</b>	<b>+8.74</b>
Nurse/ Midwife Manager	395.59	391.09	-4.50	-1.14%	-5.67	-9.21
Nurse/ Midwife Specialist & AN/MP	88.73	90.60	+1.87	+2.11%	+3.41	+11.20
Staff Nurse/ Staff Midwife	1,003.08	1,005.85	+2.77	+0.28%	+9.67	+5.90
Public Health Nurse	162.52	176.14	+13.62	+8.38%	-19.11	-22.60
Pre-registration Nurse/ Midwife Intern	13.64	2.87	-10.77	-78.96%	-3.09	-3.52
Post-registration Nurse/ Midwife Student	9.75	20.63	+10.88	+111.59%	+13.63	+14.63
Nursing/ Midwifery awaiting registration	2.00	5.57	+3.57	+178.50%	+1.57	+1.07
Nursing/ Midwifery Student	25.39	29.07	+3.68	+14.49%	+12.11	+12.18
Nursing/ Midwifery other	9.24	9.20	-.04	-0.43%	+.70	+.70
<b>Nursing &amp; Midwifery</b>	<b>1,684.55</b>	<b>1,701.95</b>	<b>+17.40</b>	<b>+1.03%</b>	<b>+1.11</b>	<b>-1.83</b>
Therapy Professions	449.09	450.45	+1.36	+0.30%	-8.56	-3.08
Health Science/ Diagnostics	3.22	3.22	+.00	+0.00%	+.00	-.48
Social Care	365.37	365.38	+.01	+0.00%	+5.55	+19.14
Social Workers	102.07	103.04	+.97	+0.95%	-7.72	-10.86
Psychologists	81.02	78.87	-2.15	-2.65%	-5.36	-7.03
Pharmacy	37.56	37.80	+.24	+0.64%	-.16	+.30
H&SC, Other	43.83	45.51	+1.68	+3.83%	+4.66	+4.03
<b>Health &amp; Social Care Professionals</b>	<b>1,082.16</b>	<b>1,084.27</b>	<b>+2.11</b>	<b>+0.19%</b>	<b>-11.59</b>	<b>+2.02</b>
Management (VIII & above)	69.67	73.53	+3.86	+5.54%	+4.96	+4.12
Administrative/ Supervisory (V to VII)	186.03	187.70	+1.67	+0.90%	+19.00	+18.45
Clerical (III & IV)	354.18	351.90	-2.28	-0.64%	-28.57	-29.78
<b>Management &amp; Administrative</b>	<b>609.88</b>	<b>613.13</b>	<b>+3.25</b>	<b>+0.53%</b>	<b>-4.61</b>	<b>-7.21</b>
Support	414.79	415.03	+.24	+0.06%	-27.93	-29.39
Maintenance/ Technical	40.99	40.50	-.49	-1.20%	-2.24	-.80
<b>General Support</b>	<b>455.78</b>	<b>455.53</b>	<b>-.25</b>	<b>-0.05%</b>	<b>-30.17</b>	<b>-30.19</b>
Health Care Assistants	1,655.87	1,646.58	-9.29	-0.56%	+7.59	+25.08
Home Help	121.45	119.59	-1.86	-1.53%	-16.93	-19.45
Care, other	591.42	596.40	+4.98	+0.84%	-20.42	-13.65
<b>Patient &amp; Client Care</b>	<b>2,368.74</b>	<b>2,362.57</b>	<b>-6.17</b>	<b>-0.26%</b>	<b>-29.76</b>	<b>-8.02</b>

## CHO 8

Oct 2019 (Dec 2018 figure: 6,128)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>6,150.86</b>	<b>6,147.12</b>	<b>-3.74</b>	<b>-0.06%</b>	<b>+19.44</b>	<b>+86.26</b>
Consultants	41.15	43.23	+2.08	+5.05%	+2.88	+3.24
Registrars	108.95	108.02	-.93	-0.85%	+7.15	+3.61
SHO/ Interns	38.17	38.43	+.26	+0.68%	+10.61	+11.31
Medical/ Dental, other	67.74	70.93	+3.19	+4.71%	+3.89	+4.73
<b>Medical &amp; Dental</b>	<b>256.01</b>	<b>260.61</b>	<b>+4.60</b>	<b>+1.80%</b>	<b>+24.53</b>	<b>+22.89</b>
Nurse/ Midwife Manager	377.98	375.52	-2.46	-0.65%	-3.94	+3.73
Nurse/ Midwife Specialist & AN/MP	98.36	99.86	+1.50	+1.53%	+.78	+.94
Staff Nurse/ Staff Midwife	983.93	990.82	+6.89	+0.70%	-15.15	+8.84
Public Health Nurse	193.44	196.00	+2.56	+1.32%	-.88	+1.96
Pre-registration Nurse/ Midwife Intern	14.38	2.25	-12.13	-84.35%	+1.75	-.62
Post-registration Nurse/ Midwife Student	4.75	4.00	-.75	-15.79%	-4.00	-4.00
Nursing/ Midwifery awaiting registration	6.45	5.95	-.50	-7.75%	+4.86	+2.41
Nursing/ Midwifery Student	25.58	12.20	-13.38	-52.31%	+2.61	-2.21
Nursing/ Midwifery other	7.45	8.41	+.96	+12.89%	+1.09	+.97
<b>Nursing &amp; Midwifery</b>	<b>1,686.74</b>	<b>1,682.81</b>	<b>-3.93</b>	<b>-0.23%</b>	<b>-15.49</b>	<b>+14.23</b>
Therapy Professions	374.35	380.41	+6.06	+1.62%	+3.26	+.34
Health Science/ Diagnostics	7.23	7.22	-.01	-0.14%	-1.10	-1.27
Social Care	365.16	361.64	-3.52	-0.96%	+.73	+6.78
Social Workers	88.67	88.46	-.21	-0.24%	-2.06	-4.22
Psychologists	117.22	120.18	+2.96	+2.53%	+14.54	+14.68
Pharmacy	7.27	7.16	-.11	-1.51%	+1.24	+1.20
H&SC, Other	53.42	52.44	-.98	-1.83%	-1.94	-1.85
<b>Health &amp; Social Care Professionals</b>	<b>1,013.32</b>	<b>1,017.51</b>	<b>+4.19</b>	<b>+0.41%</b>	<b>+14.67</b>	<b>+15.66</b>
Management (VIII & above)	64.79	62.78	-2.01	-3.10%	+3.17	+4.32
Administrative/ Supervisory (V to VII)	170.08	169.09	-.99	-0.58%	-4.78	+1.33
Clerical (III & IV)	506.81	510.99	+4.18	+0.82%	-.21	-.98
<b>Management &amp; Administrative</b>	<b>741.68</b>	<b>742.86</b>	<b>+1.18</b>	<b>+0.16%</b>	<b>-1.82</b>	<b>+4.67</b>
Support	129.46	126.11	-3.35	-2.59%	-5.70	-5.94
Maintenance/ Technical	70.56	69.82	-.74	-1.05%	-2.38	-1.13
<b>General Support</b>	<b>200.02</b>	<b>195.93</b>	<b>-4.09</b>	<b>-2.04%</b>	<b>-8.08</b>	<b>-6.07</b>
Health Care Assistants	1,594.89	1,587.18	-7.71	-0.48%	+20.55	+43.89
Home Help	422.59	421.76	-.83	-0.20%	-9.12	-.89
Care, other	235.61	238.46	+2.85	+1.21%	-5.80	-8.12
<b>Patient &amp; Client Care</b>	<b>2,253.09</b>	<b>2,247.40</b>	<b>-5.69</b>	<b>-0.25%</b>	<b>+5.63</b>	<b>+34.88</b>

## CHO 9

Oct 2019 (Dec 2018 figure: 6,634)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>6,576.62</b>	<b>6,554.73</b>	<b>-21.89</b>	<b>-0.33%</b>	<b>-78.92</b>	<b>-14.39</b>
Consultants	66.37	67.19	+.82	+1.24%	+.23	+.76
Registrars	96.48	96.28	-.20	-0.21%	-8.71	-11.80
SHO/ Interns	68.88	68.27	-.61	-0.89%	+4.22	+5.25
Medical/ Dental, other	53.97	53.23	-.74	-1.37%	-2.32	-2.27
<b>Medical &amp; Dental</b>	<b>285.70</b>	<b>284.97</b>	<b>-.73</b>	<b>-0.26%</b>	<b>-6.58</b>	<b>-8.06</b>
Nurse/ Midwife Manager	435.89	438.49	+2.60	+0.60%	-10.64	-21.44
Nurse/ Midwife Specialist & AN/MP	81.59	83.82	+2.23	+2.73%	+1.44	+1.43
Staff Nurse/ Staff Midwife	1,184.70	1,188.58	+3.88	+0.33%	-51.23	-22.73
Public Health Nurse	177.77	176.28	-1.49	-0.84%	+3.04	-7.78
Pre-registration Nurse/ Midwife Intern	19.71	3.62	-16.09	-81.63%	-16.93	-4.31
Post-registration Nurse/ Midwife Student	17.50	26.00	+8.50	+48.57%	+4.00	+4.25
Nursing/ Midwifery awaiting registration	4.37	14.15	+9.78	+223.80%	+11.40	+11.22
Nursing/ Midwifery Student	41.58	43.77	+2.19	+5.27%	-1.53	+11.16
Nursing/ Midwifery other	20.37	19.31	-1.06	-5.20%	-4.23	-4.11
<b>Nursing &amp; Midwifery</b>	<b>1,941.90</b>	<b>1,950.25</b>	<b>+8.35</b>	<b>+0.43%</b>	<b>-63.15</b>	<b>-43.47</b>
Therapy Professions	481.58	482.46	+.88	+0.18%	-2.99	-3.67
Health Science/ Diagnostics	37.24	37.04	-.20	-0.54%	-1.62	-1.74
Social Care	672.63	675.62	+2.99	+0.44%	+21.77	+39.87
Social Workers	124.98	125.25	+.27	+0.22%	-4.88	-4.72
Psychologists	163.37	162.69	-.68	-0.42%	-7.05	-10.80
Pharmacy	24.29	24.01	-.28	-1.15%	-6.55	-6.63
H&SC, Other	69.86	69.92	+.06	+0.09%	+2.50	+2.67
<b>Health &amp; Social Care Professionals</b>	<b>1,573.95</b>	<b>1,576.99</b>	<b>+3.04</b>	<b>+0.19%</b>	<b>+1.18</b>	<b>+14.98</b>
Management (VIII & above)	81.39	80.89	-.50	-0.61%	+8.98	+16.93
Administrative/ Supervisory (V to VII)	214.09	214.27	+.18	+0.08%	-.16	+3.82
Clerical (III & IV)	458.96	450.53	-8.43	-1.84%	-9.46	-16.11
<b>Management &amp; Administrative</b>	<b>754.44</b>	<b>745.69</b>	<b>-8.75</b>	<b>-1.16%</b>	<b>-.64</b>	<b>+4.64</b>
Support	461.94	456.22	-5.72	-1.24%	-29.16	-29.16
Maintenance/ Technical	37.04	36.08	-.96	-2.59%	-.45	-.45
<b>General Support</b>	<b>498.98</b>	<b>492.30</b>	<b>-6.68</b>	<b>-1.34%</b>	<b>-29.61</b>	<b>-29.61</b>
Health Care Assistants	1,306.71	1,290.53	-16.18	-1.24%	+18.71	+35.27
Care, other	214.94	214.00	-.94	-0.44%	+1.17	+11.86
<b>Patient &amp; Client Care</b>	<b>1,521.65</b>	<b>1,504.53</b>	<b>-17.12</b>	<b>-1.13%</b>	<b>+19.88</b>	<b>+47.13</b>

## Other Community Services

Oct 2019 (Dec 2018 figure: 593)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>606.02</b>	<b>614.75</b>	<b>+8.73</b>	<b>+1.44%</b>	<b>+22.24</b>	<b>+31.49</b>
Consultants	16.62	16.58	-.04	-0.24%	+2.35	+2.35
Registrars	25.35	25.26	-.09	-0.36%	+1.93	+1.97
SHO/ Interns	2.46	2.48	+.02	+0.81%	-2.52	-1.49
<b>Medical &amp; Dental</b>	<b>44.43</b>	<b>44.32</b>	<b>-.11</b>	<b>-0.25%</b>	<b>+1.76</b>	<b>+2.83</b>
Nurse/ Midwife Manager	66.40	68.24	+1.84	+2.77%	+6.63	+5.40
Nurse/ Midwife Specialist & AN/MP	8.86	7.89	-.97	-10.95%	+1.93	+2.89
Staff Nurse/ Staff Midwife	155.32	161.72	+6.40	+4.12%	+4.11	+10.40
Nursing/ Midwifery other	1.00	1.00	+.00	%	+1.00	+1.00
<b>Nursing &amp; Midwifery</b>	<b>231.58</b>	<b>238.85</b>	<b>+7.27</b>	<b>+3.14%</b>	<b>+13.67</b>	<b>+19.69</b>
Therapy Professions	10.00	10.43	+.43	+4.30%	-.57	+.03
Health Science/ Diagnostics	8.64	8.66	+.02	+0.23%	+.66	+.80
Social Care	3.83	3.42	-.41	-10.70%	+.42	+.42
Social Workers	26.80	27.03	+.23	+0.86%	-1.96	-1.51
Psychologists	7.00	7.00	+.00	%	+1.25	+2.00
Pharmacy	2.80	2.80	+.00	%	+2.00	+2.00
H&SC, Other	2.54	2.66	+.12	+4.72%	-.04	-.14
<b>Health &amp; Social Care Professionals</b>	<b>61.61</b>	<b>62.00</b>	<b>+.39</b>	<b>+0.63%</b>	<b>+1.76</b>	<b>+3.60</b>
Management (VIII & above)	59.44	61.03	+1.59	+2.67%	+2.90	+2.01
Administrative/ Supervisory (V to VII)	75.91	74.18	-1.73	-2.28%	-2.30	-1.15
Clerical (III & IV)	70.60	70.21	-.39	-0.55%	+5.35	+3.98
<b>Management &amp; Administrative</b>	<b>205.95</b>	<b>205.42</b>	<b>-.53</b>	<b>-0.26%</b>	<b>+5.95</b>	<b>+4.84</b>
Support	14.85	13.91	-.94	-6.33%	-2.10	-2.12
Maintenance/ Technical	3.00	3.00	+.00	%	+.01	+.00
<b>General Support</b>	<b>17.85</b>	<b>16.91</b>	<b>-.94</b>	<b>-5.27%</b>	<b>-2.09</b>	<b>-2.12</b>
Health Care Assistants	28.26	30.72	+2.46	+8.70%	-.55	-.04
Care, other	16.34	16.53	+.19	+1.16%	+1.74	+2.69
<b>Patient &amp; Client Care</b>	<b>44.60</b>	<b>47.25</b>	<b>+2.65</b>	<b>+5.94%</b>	<b>+1.19</b>	<b>+2.65</b>

## Health & Wellbeing

Oct 2019 (Dec 2018 figure: 576)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>566.09</b>	<b>574.14</b>	<b>+8.05</b>	<b>+1.42%</b>	<b>-2.15</b>	<b>+.15</b>
Consultants	1.00	1.00	+.00	%	+.00	+.00
Registrars	27.79	27.92	+.13	+0.47%	-.13	+.42
Medical/ Dental, other	88.85	89.98	+1.13	+1.27%	+3.82	+2.91
<b>Medical &amp; Dental</b>	<b>117.64</b>	<b>118.90</b>	<b>+1.26</b>	<b>+1.07%</b>	<b>+3.69</b>	<b>+3.33</b>
Nurse/ Midwife Manager	13.68	13.61	-.07	-0.51%	-.21	-.21
Nurse/ Midwife Specialist & AN/MP	4.02	4.32	+.30	+7.46%	+.57	+.61
Staff Nurse/ Staff Midwife	1.66	1.49	-.17	-10.24%	-.50	-.50
Public Health Nurse	3.72	3.72	+.00	%	-.43	-.44
<b>Nursing &amp; Midwifery</b>	<b>23.08</b>	<b>23.14</b>	<b>+.06</b>	<b>+0.26%</b>	<b>-.57</b>	<b>-.54</b>
Therapy Professions	14.82	16.17	+1.35	+9.11%	+1.09	+3.25
Health Science/ Diagnostics	87.65	89.67	+2.02	+2.30%	-.80	+.96
Psychologists	1.00	1.00	+.00	%	+.00	+.00
Pharmacy	2.00	2.00	+.00	%	+.00	+.00
H&SC, Other	3.86	3.86	+.00	%	+.86	+.86
<b>Health &amp; Social Care Professionals</b>	<b>109.33</b>	<b>112.70</b>	<b>+3.37</b>	<b>+3.08%</b>	<b>+1.15</b>	<b>+5.07</b>
Management (VIII & above)	35.28	38.24	+2.96	+8.39%	+2.06	+2.14
Administrative/ Supervisory (V to VII)	138.55	135.80	-2.75	-1.98%	+7.09	+5.71
Clerical (III & IV)	101.90	104.74	+2.84	+2.79%	-9.65	-8.09
<b>Management &amp; Administrative</b>	<b>275.73</b>	<b>278.78</b>	<b>+3.05</b>	<b>+1.11%</b>	<b>-.50</b>	<b>-.24</b>
<b>General Support</b>	<b>1.16</b>	<b>1.16</b>	<b>+.00</b>	<b>%</b>	<b>-1.26</b>	<b>-2.26</b>
Health Care Assistants	0.31	0.31	+.00	%	+.00	+.00
Care, other	38.84	39.15	+.31	+0.80%	-4.66	-5.21
<b>Patient &amp; Client Care</b>	<b>39.15</b>	<b>39.46</b>	<b>+.31</b>	<b>+0.79%</b>	<b>-4.66</b>	<b>-5.21</b>

## Corporate

Oct 2019 (Dec 2018 figure: 2,859)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>2,958.49</b>	<b>3,001.84</b>	<b>+43.35</b>	<b>+1.47%</b>	<b>+142.96</b>	<b>+161.54</b>
Consultants	43.03	43.09	+0.06	+0.14%	+1.60	+4.00
Registrars	39.08	37.34	-1.74	-4.45%	+0.09	+7.77
SHO/ Interns	1.00	1.00	+0.00	%	+1.00	+1.00
Medical/ Dental, other	13.37	12.95	-.42	-3.14%	+2.23	+1.49
<b>Medical &amp; Dental</b>	<b>96.48</b>	<b>94.38</b>	<b>-2.10</b>	<b>-2.18%</b>	<b>+4.92</b>	<b>+3.66</b>
Nurse/ Midwife Manager	95.19	97.81	+2.62	+2.75%	+1.57	+1.19
Nurse/ Midwife Specialist & AN/MP	9.55	9.41	-.14	-1.47%	-.59	-1.01
Staff Nurse/ Staff Midwife	1.00	1.77	+7.77	+77.00%	+7.77	+1.14
Public Health Nurse	0.00	0.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery other	63.71	67.44	+3.73	+5.85%	+12.53	+15.71
<b>Nursing &amp; Midwifery</b>	<b>169.45</b>	<b>176.43</b>	<b>+6.98</b>	<b>+4.12%</b>	<b>+14.28</b>	<b>+17.03</b>
Therapy Professions	1.95	1.87	-.08	-4.10%	-.46	-.51
Health Science/ Diagnostics	94.25	93.64	-.61	-0.65%	-5.37	-4.34
Social Workers	3.81	3.81	+0.00	%	-1.81	-1.81
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	32.05	33.05	+1.00	+3.12%	+4.05	+9.25
H&SC, Other	498.98	516.77	+17.79	+3.57%	+38.21	+29.86
<b>Health &amp; Social Care Professionals</b>	<b>632.04</b>	<b>650.14</b>	<b>+18.10</b>	<b>+2.86%</b>	<b>+34.62</b>	<b>+32.45</b>
Management (VIII & above)	475.40	483.76	+8.36	+1.76%	+23.41	+21.96
Administrative/ Supervisory (V to VII)	796.87	808.54	+11.67	+1.46%	+88.03	+101.41
Clerical (III & IV)	755.86	754.52	-1.34	-0.18%	-24.85	-15.55
<b>Management &amp; Administrative</b>	<b>2,028.13</b>	<b>2,046.82</b>	<b>+18.69</b>	<b>+0.92%</b>	<b>+86.59</b>	<b>+107.82</b>
Support	11.99	11.67	-.32	-2.67%	-1.56	-1.49
Maintenance/ Technical	9.00	9.00	+0.00	%	+1.04	+5.50
<b>General Support</b>	<b>20.99</b>	<b>20.67</b>	<b>-.32</b>	<b>-1.52%</b>	<b>-.52</b>	<b>-.99</b>
Health Care Assistants	8.40	8.40	+0.00	%	-.93	-.43
Ambulance Staff	2.00	4.00	+2.00	+100.00%	+4.00	+4.00
Care, other	1.00	1.00	+0.00	%	+0.00	-2.00
<b>Patient &amp; Client Care</b>	<b>11.40</b>	<b>13.40</b>	<b>+2.00</b>	<b>+17.54%</b>	<b>+3.07</b>	<b>+1.57</b>

## Health Business Services

Oct 2019 (Dec 2018 figure: 1,563)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>1,587.29</b>	<b>1,590.70</b>	<b>+3.41</b>	<b>+0.21%</b>	<b>+27.44</b>	<b>+47.62</b>
Medical/ Dental, other	1.00	1.50	+0.50	+50.00%	+0.50	+0.50
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.50</b>	<b>+0.50</b>	<b>+50.00%</b>	<b>+0.50</b>	<b>+0.50</b>
Nurse/ Midwife Manager	5.52	5.53	+0.01	+0.18%	+0.01	-.01
Nursing/ Midwifery other	0.79	0.79	+0.00	%	-1.00	-1.00
<b>Nursing &amp; Midwifery</b>	<b>6.31</b>	<b>6.32</b>	<b>+0.01</b>	<b>+0.16%</b>	<b>-.99</b>	<b>-1.01</b>
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.00	1.00	+0.00	%	-.91	-.91
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
<b>Health &amp; Social Care Professionals</b>	<b>3.00</b>	<b>3.00</b>	<b>+0.00</b>	<b>%</b>	<b>-.91</b>	<b>-.91</b>
Management (VIII & above)	168.35	170.27	+1.92	+1.14%	+7.32	+10.84
Administrative/ Supervisory (V to VII)	420.59	416.61	-3.98	-0.95%	+9.03	+14.88
Clerical (III & IV)	659.00	665.45	+6.45	+0.98%	+8.81	+9.10
<b>Management &amp; Administrative</b>	<b>1,247.94</b>	<b>1,252.33</b>	<b>+4.39</b>	<b>+0.35%</b>	<b>+25.16</b>	<b>+34.82</b>
<b>General Support</b>	<b>326.24</b>	<b>324.75</b>	<b>-1.49</b>	<b>-0.46%</b>	<b>+3.68</b>	<b>+15.20</b>
Health Care Assistants	2.00	2.00	+0.00	%	+0.00	-.97
Care, other	0.80	0.80	+0.00	%	+0.00	-.01
<b>Patient &amp; Client Care</b>	<b>2.80</b>	<b>2.80</b>	<b>+0.00</b>	<b>%</b>	<b>+0.00</b>	<b>-.98</b>

# Employment by Hospital, Hospital Group, Community Services etc. Oct 2019

Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
<b>Overall</b>	<b>119,126.11</b>	<b>119,472.68</b>	<b>+346.57</b>	<b>+0.29%</b>	<b>+1,615.61</b>	<b>+2,562.34</b>
<b>National Ambulance Service</b>	<b>1,916.61</b>	<b>1,925.58</b>	<b>+8.97</b>	<b>+0.47%</b>	<b>+38.34</b>	<b>+36.01</b>
CHI at Connolly	63.99	110.63	+46.64	+72.89%	+110.63	+110.63
CHI at Crumlin	1,925.56	1,945.98	+20.42	+1.06%	+56.89	+72.47
CHI at Tallaght	260.31	256.79	-3.52	-1.35%	+13.33	+44.90
CHI at Temple Street	1,189.63	1,188.96	-.67	-0.06%	-51.25	-34.68
CHI Programme	89.13	60.93	-28.20	-31.64%	+60.93	+60.93
CHI Corporate	4.00	4.00	+0.00	%	-4.78	-4.00
<b>Children's Health Ireland</b>	<b>3,532.62</b>	<b>3,567.29</b>	<b>+34.67</b>	<b>+0.98%</b>	<b>+185.75</b>	<b>+250.25</b>
Coombe Women & Infants University	889.78	885.98	-3.80	-0.43%	+30.83	+40.66
MRH Portlaoise	745.19	752.34	+7.15	+0.96%	+27.61	+26.89
MRH Tullamore	1,075.21	1,069.52	-5.69	-0.53%	+7.06	+34.44
Naas General	743.58	747.40	+3.82	+0.51%	+14.10	+12.71
St. James's	3,985.41	3,981.19	-4.22	-0.11%	+83.85	+111.17
St. Luke's Rathgar	536.68	542.18	+5.50	+1.02%	+15.95	+15.43
Tallaght University Hospital	2,657.81	2,657.24	-.57	-0.02%	+73.34	+91.30
Hospital Group HQ	36.38	36.43	+0.05	+0.14%	-4.23	+1.83
<b>Dublin Midlands Hospital Group</b>	<b>10,670.04</b>	<b>10,672.28</b>	<b>+2.24</b>	<b>+0.02%</b>	<b>+248.51</b>	<b>+334.43</b>
Cappagh National Orthopaedic	423.37	424.88	+1.51	+0.36%	+16.91	+15.49
Mater Misericordiae University	3,118.83	3,156.52	+37.69	+1.21%	+122.16	+136.84
MRH Mullingar	919.07	909.53	-9.54	-1.04%	-9.80	-4.76
National Maternity	873.97	874.57	+0.60	+0.07%	+14.68	+17.88
Our Lady's Navan	504.32	511.40	+7.08	+1.40%	+1.97	+1.40
Royal Victoria Eye and Ear	290.70	290.66	-.04	-0.01%	-1.00	+8.96
St. Columcille's	457.50	456.75	-.75	-0.16%	+16.11	+18.85
St Luke's General Kilkenny	1,129.47	1,123.02	-6.45	-0.57%	+1.70	+3.33
St. Michael's	394.14	396.93	+2.79	+0.71%	+7.72	+10.58
St. Vincent's University	2,792.36	2,814.56	+22.20	+0.80%	+62.29	+75.38
Wexford General	1,030.35	1,032.35	+2.00	+0.19%	+24.89	+45.78
Hospital Group HQ	30.62	29.89	-.73	-2.38%	-2.55	-1.83
<b>Ireland East Hospital Group</b>	<b>11,964.70</b>	<b>12,021.06</b>	<b>+56.36</b>	<b>+0.47%</b>	<b>+248.08</b>	<b>+327.90</b>
Beaumont	3,779.88	3,822.51	+42.63	+1.13%	+118.93	+151.63
Cavan General	1,012.87	1,029.18	+16.31	+1.61%	+41.53	+55.60
Connolly	1,325.00	1,324.89	-.11	-0.01%	+35.69	+47.59
Louth County	280.05	281.47	+1.42	+0.51%	+3.49	+3.73
Monaghan	105.03	105.19	+0.16	+0.15%	-.83	-.37
Our Lady of Lourdes	2,116.78	2,139.13	+22.35	+1.06%	+163.76	+173.34
Rotunda	873.03	879.52	+6.49	+0.74%	+39.41	+39.91
Hospital Group HQ	28.51	30.80	+2.29	+8.03%	+5.89	+7.88
<b>RCSI Hospitals Group</b>	<b>9,521.15</b>	<b>9,612.69</b>	<b>+91.54</b>	<b>+0.96%</b>	<b>+407.87</b>	<b>+479.31</b>
Galway University	3,647.23	3,647.93	+0.70	+0.02%	+75.16	+74.49
Letterkenny University	1,598.96	1,602.88	+3.92	+0.25%	+18.14	+38.17
Mayo University	1,163.71	1,159.85	-3.86	-0.33%	+19.39	+26.86
Portiuncula University	795.92	796.66	+0.74	+0.09%	+12.92	+28.12
Roscommon University	329.16	333.84	+4.68	+1.42%	+15.88	+15.70
Sligo University	1,685.87	1,691.14	+5.27	+0.31%	-4.90	+8.96
Hospital Group HQ	76.56	75.06	-1.50	-1.96%	+3.93	+10.39
<b>Saolta University Hospital Care</b>	<b>9,297.41</b>	<b>9,307.36</b>	<b>+9.95</b>	<b>+0.11%</b>	<b>+140.52</b>	<b>+202.69</b>
Bantry General	265.96	266.74	+0.78	+0.29%	-6.69	-7.99
Cork University	4,009.25	4,009.59	+0.34	+0.01%	+23.69	+57.95
Lourdes Orthopaedic Kilcreene	72.43	70.16	-2.27	-3.13%	-1.45	-2.18
Mallow General	251.00	251.06	+0.06	+0.02%	+12.19	+17.73
Mercy University	1,170.47	1,164.54	-5.93	-0.51%	+10.33	+14.97
South Infirmary Victoria University	777.17	778.21	+1.04	+0.13%	+13.12	+18.72
South Tipperary General	850.01	855.41	+5.40	+0.64%	+32.46	+38.52
UH Kerry	1,121.16	1,121.43	+0.27	+0.02%	+21.90	+50.52
UH Waterford	1,951.50	1,958.58	+7.08	+0.36%	+15.05	+31.51
Hospital Group HQ	34.52	34.63	+0.11	+0.32%	+3.80	+4.11
<b>South/South West Hospital Group</b>	<b>10,503.47</b>	<b>10,510.35</b>	<b>+6.88</b>	<b>+0.07%</b>	<b>+124.40</b>	<b>+223.86</b>
Croom Orthopaedic	155.06	152.67	-2.39	-1.54%	-11.13	-10.18
Ennis	228.42	232.20	+3.78	+1.65%	+4.32	+5.55
Nenagh	250.41	249.09	-1.32	-0.53%	+1.81	+2.42
St. John's Limerick	309.81	314.45	+4.64	+1.50%	+1.35	+6.20
UH Limerick	2,809.59	2,779.98	-29.61	-1.05%	-42.26	-6.57
UMH Limerick	360.56	366.91	+6.35	+1.76%	-7.19	-1.06
Hospital Group HQ	5.70	5.96	+0.26	+4.56%	-.37	+0.28
<b>University of Limerick Hospital Group</b>	<b>4,119.55</b>	<b>4,101.26</b>	<b>-18.29</b>	<b>-0.44%</b>	<b>-53.47</b>	<b>-3.36</b>
<b>other Acute Services</b>	<b>95.33</b>	<b>97.93</b>	<b>+2.60</b>	<b>+2.73%</b>	<b>+10.11</b>	<b>+10.30</b>
<b>Acute Services</b>	<b>61,620.88</b>	<b>61,815.80</b>	<b>+194.92</b>	<b>+0.32%</b>	<b>+1,350.11</b>	<b>+1,861.39</b>

by Division: Oct 2019 (September figure: 119,126)

Division	WTE Dec 2018	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 2019	% change since Sep 2019	WTE change since Dec 2018	% change since Dec 2018	WTE change since Oct 2018	% change since Oct 2018	% WTE Oct 2018	% WTE Oct 2019
<b>Total Health Service</b>	<b>117,857.07</b>	<b>119,126.11</b>	<b>119,472.68</b>	<b>+346.57</b>	<b>+0.30%</b>	<b>+1,615.61</b>	<b>+1.40%</b>	<b>+2,562.34</b>	<b>+2.20%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Acute Services</b>	<b>60,465.69</b>	<b>61,620.88</b>	<b>61,815.80</b>	<b>+194.92</b>	<b>+0.30%</b>	<b>+1,350.11</b>	<b>+2.20%</b>	<b>+1,861.39</b>	<b>+3.10%</b>	<b>51.30%</b>	<b>51.70%</b>
Acute Hospital Services	58,578.45	59,704.27	59,890.22	+185.95	+0.30%	+1,311.77	+2.20%	+1,825.38	+3.10%	96.80%	96.90%
Ambulance Services	1,887.24	1,916.61	1,925.58	+8.97	+0.50%	+38.34	+2.00%	+36.01	+1.90%	3.20%	3.10%
<b>Mental Health</b>	<b>9,897.65</b>	<b>9,928.80</b>	<b>9,931.52</b>	<b>+2.72</b>	<b>+0.00%</b>	<b>+33.87</b>	<b>+0.30%</b>	<b>+100.05</b>	<b>+1.00%</b>	<b>8.40%</b>	<b>8.30%</b>
<b>Primary Care</b>	<b>10,930.88</b>	<b>10,613.00</b>	<b>10,682.37</b>	<b>+69.37</b>	<b>+0.70%</b>	<b>-248.51</b>	<b>-2.30%</b>	<b>-174.69</b>	<b>-1.60%</b>	<b>9.30%</b>	<b>8.90%</b>
<b>Social Care</b>	<b>31,564.42</b>	<b>31,851.56</b>	<b>31,876.31</b>	<b>+24.75</b>	<b>+0.10%</b>	<b>+311.89</b>	<b>+1.00%</b>	<b>+566.28</b>	<b>+1.80%</b>	<b>26.80%</b>	<b>26.70%</b>
Disabilities	18,259.60	18,549.54	18,553.82	+4.28	+0.00%	+294.22	+1.60%	+467.59	+2.60%	57.80%	58.20%
Older People	13,304.82	13,302.02	13,322.49	+20.47	+0.20%	+17.67	+0.10%	+98.69	+0.70%	42.20%	41.80%
Health & Wellbeing	576.29	566.09	574.14	+8.05	+1.40%	-2.15	-0.40%	+0.15	+0.00%	0.50%	0.50%
Corporate	2,858.88	2,958.49	3,001.84	+43.35	+1.50%	+142.96	+5.00%	+161.54	+5.70%	2.40%	2.50%
Health Business Services	1,563.26	1,587.29	1,590.70	+3.41	+0.20%	+27.44	+1.80%	+47.62	+3.10%	1.30%	1.30%



by Care Group: Oct 2019 (September figure: 119,126)

Division/ Care Group	WTE Dec 2018	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 2019	% change since Sep 2019	WTE change since Dec 2018	% change since Dec 2018	WTE change since Oct 2018	% change since Oct 2018	% WTE Oct 2018	% WTE Oct 2019
<b>Total Health Service</b>	<b>117,857.07</b>	<b>119,126.11</b>	<b>119,472.68</b>	<b>+346.57</b>	<b>+0.30%</b>	<b>+1,615.61</b>	<b>+1.40%</b>	<b>+2,562.34</b>	<b>+2.20%</b>	<b>100.00%</b>	<b>100.00%</b>
Ambulance Services	1,887.24	1,916.61	1,925.58	+8.97	+0.50%	+38.34	+2.00%	+36.01	+1.90%	1.60%	1.60%
Acute Hospital Services	58,578.45	59,704.27	59,890.22	+185.95	+0.30%	+1,311.77	+2.20%	+1,825.38	+7.50%	49.70%	50.10%
<b>Acute Services</b>	<b>60,465.69</b>	<b>61,620.88</b>	<b>61,815.80</b>	<b>+194.92</b>	<b>+0.30%</b>	<b>+1,350.11</b>	<b>+2.20%</b>	<b>+1,861.39</b>	<b>+3.20%</b>	<b>51.30%</b>	<b>51.70%</b>
Primary Care	10,930.88	10,613.00	10,682.37	+69.37	+0.70%	-248.51	-2.30%	-174.69	-1.60%	9.30%	8.90%
Mental Health	9,897.65	9,928.80	9,931.52	+2.72	+0.00%	+33.87	+0.30%	+100.05	+1.00%	8.40%	8.30%
Disabilities	18,259.60	18,549.54	18,553.82	+4.28	+0.00%	+294.22	+1.60%	+467.59	+2.60%	15.50%	15.50%
Older People	13,304.82	13,302.02	13,322.49	+20.47	+0.20%	+17.67	+0.10%	+98.69	+0.70%	11.30%	11.20%
Social Care	31,564.42	31,851.56	31,876.31	+24.75	+0.10%	+311.89	+1.00%	+566.28	+0.90%	26.80%	26.70%
<b>Community Services</b>	<b>52,392.95</b>	<b>52,393.36</b>	<b>52,490.20</b>	<b>+96.84</b>	<b>+0.20%</b>	<b>+97.25</b>	<b>+0.20%</b>	<b>+491.64</b>	<b>+0.90%</b>	<b>44.50%</b>	<b>43.90%</b>
Health & Well-being	576.29	566.09	574.14	+8.05	+1.40%	-2.15	-0.40%	+0.15	+0.00%	0.50%	0.50%
Corporate	2,858.88	2,958.49	3,001.84	+43.35	+1.50%	+142.96	+5.00%	+161.54	+5.70%	2.40%	2.50%
Health Business Service	1,563.26	1,587.29	1,590.70	+3.41	+0.20%	+27.44	+1.80%	+47.62	+3.10%	1.30%	1.30%
<b>H&amp;WB Corporate &amp; National Services</b>	<b>4,998.43</b>	<b>5,111.87</b>	<b>5,166.68</b>	<b>+54.81</b>	<b>+1.10%</b>	<b>+168.25</b>	<b>+3.40%</b>	<b>+209.31</b>	<b>+4.20%</b>	<b>4.20%</b>	<b>4.30%</b>

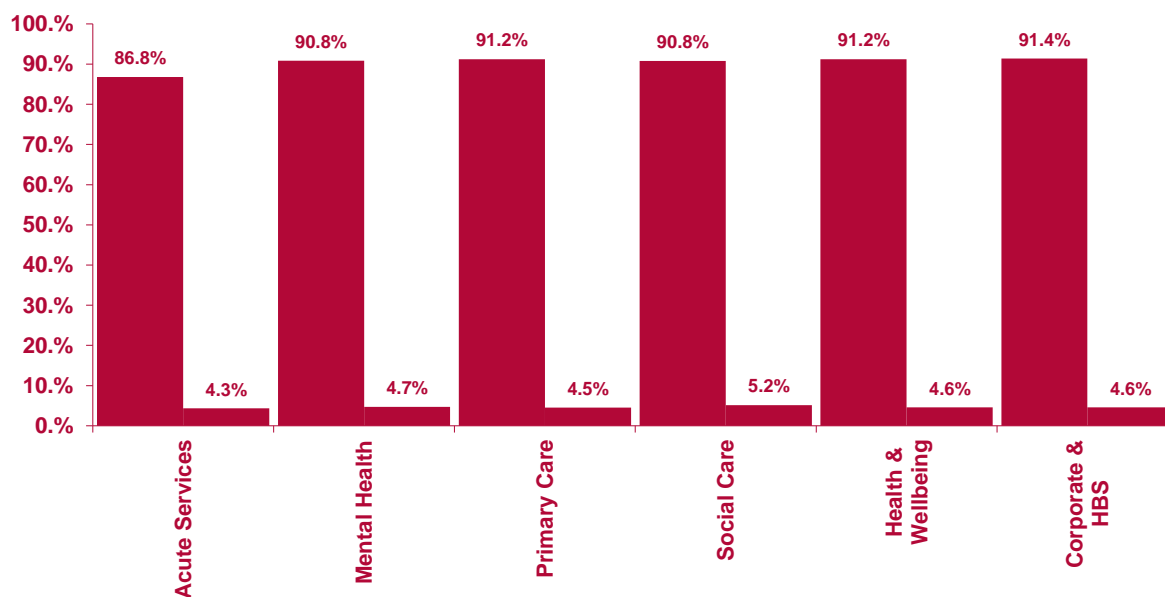
# Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Sep 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
<b>Overall</b>	<b>1.30%</b>	<b>4.96%</b>	<b>3.67%</b>	<b>4.34%</b>	<b>5.82%</b>	<b>5.88%</b>	<b>4.56%</b>	<b>88.87%</b>
CHI at Crumlin	1.60%	4.91%	3.20%	4.75%	6.68%	5.57%	4.33%	86.26%
CHI at Tallaght	1.11%	4.73%	4.34%	1.92%	4.93%	2.61%	3.46%	83.37%
CHI at Temple Street	1.62%	3.72%	4.14%	5.11%	3.29%	3.16%	3.75%	91.85%
CHI at Connolly	0.00%	0.95%	0.00%	0.00%		8.56%	0.64%	83.33%
<b>Children's Health Ireland</b>	<b>1.56%</b>	<b>4.47%</b>	<b>3.59%</b>	<b>4.75%</b>	<b>5.70%</b>	<b>4.59%</b>	<b>4.04%</b>	<b>88.01%</b>
Coombe Women and Infants University Hospital	0.23%	4.40%	1.22%	3.38%	5.97%	7.78%	4.02%	75.31%
MRH Portlaoise	1.57%	5.83%	6.86%	6.54%	4.17%	7.66%	5.85%	85.50%
MRH Tullamore	1.89%	5.69%	9.17%	6.44%	3.25%	7.81%	6.07%	88.17%
Naas General Hospital	1.65%	5.04%	2.13%	3.57%	12.34%	6.56%	4.57%	91.51%
St. James's Hospital	0.80%	3.63%	2.12%	3.52%	5.03%	4.88%	3.20%	84.42%
St. Luke's Radiation Oncology Network	1.31%	3.20%	3.21%	3.93%	10.32%	8.26%	4.33%	84.41%
Tallaght University Hospital	1.19%	5.06%	4.24%	4.73%	7.49%	6.29%	4.65%	87.19%
<b>Dublin Midlands Hospital Group</b>	<b>1.06%</b>	<b>4.43%</b>	<b>3.30%</b>	<b>4.21%</b>	<b>6.30%</b>	<b>6.47%</b>	<b>4.17%</b>	<b>85.40%</b>
Cappagh National Orthopaedic Hospital	0.22%	3.64%	2.78%	4.48%	4.12%	5.09%	3.46%	86.75%
Mater Misericordiae University Hospital	1.01%	3.28%	2.72%	3.85%	7.33%	4.69%	3.40%	88.20%
MRH Mullingar	2.01%	7.00%	5.53%	4.32%	8.73%	9.07%	6.18%	90.25%
National Maternity Hospital	0.08%	3.48%	1.73%	2.29%	5.12%	8.50%	3.24%	88.54%
Our Lady's Hospital Navan	0.79%	6.53%	2.83%	3.61%	4.34%	6.52%	4.80%	86.31%
Royal Victoria Eye and Ear Hospital	1.24%	3.86%	5.54%	3.89%	4.12%	9.47%	3.59%	87.50%
St. Columcille's Hospital	1.50%	3.51%	1.94%	2.65%	4.96%	2.53%	3.03%	85.64%
St Luke's General Hospital Kilkenny	1.43%	5.91%	3.73%	4.89%	5.38%	3.73%	4.68%	89.30%
St. Michael's Hospital	0.26%	4.03%	3.84%	2.08%	2.80%	7.50%	3.46%	89.50%
St. Vincent's University Hospital	0.29%	3.29%	2.49%	2.79%	4.43%	3.86%	2.82%	87.49%
Wexford General Hospital	0.74%	5.02%	3.73%	2.71%	6.89%	7.97%	4.59%	89.39%
<b>Ireland East Hospital Group</b>	<b>0.83%</b>	<b>4.09%</b>	<b>2.93%</b>	<b>3.36%</b>	<b>5.55%</b>	<b>5.68%</b>	<b>3.69%</b>	<b>88.35%</b>
Beaumont Hospital	0.76%	3.48%	2.43%	4.06%	5.03%	4.92%	3.31%	88.76%
Cavan General Hospital	2.41%	6.22%	3.38%	5.41%	3.44%	4.72%	4.80%	86.46%
Connolly Hospital	0.99%	3.71%	2.33%	4.06%	6.83%	5.02%	3.65%	87.11%
Louth County Hospital	0.00%	5.88%	4.20%	3.74%	7.84%	6.24%	5.63%	87.60%
Monaghan Hospital	0.00%	9.50%	3.54%	3.66%	0.36%	6.84%	5.97%	93.05%
Our Lady of Lourdes Hospital	0.88%	6.12%	4.46%	5.02%	9.92%	7.68%	5.30%	86.49%
Rotunda Hospital	0.56%	6.02%	0.51%	2.22%	2.27%	2.52%	3.39%	87.19%
<b>RCSI Hospitals Group</b>	<b>0.99%</b>	<b>4.68%</b>	<b>2.75%</b>	<b>4.14%</b>	<b>5.64%</b>	<b>5.32%</b>	<b>3.98%</b>	<b>87.59%</b>
Galway University Hospitals	0.86%	4.34%	2.79%	4.30%	4.14%	5.23%	3.60%	83.27%
Letterkenny University Hospital	1.79%	6.00%	4.94%	6.88%	9.28%	7.81%	6.23%	88.05%
Mayo University Hospital	1.44%	5.13%	4.10%	4.87%	5.04%	3.61%	4.24%	85.41%
Portiuncula University Hospital	0.28%	5.68%	0.69%	2.72%	5.04%	4.62%	3.76%	72.98%
Roscommon University Hospital	0.58%	3.76%	2.28%	2.75%	6.82%	3.36%	3.89%	71.88%
Sligo University Hospital	1.74%	5.72%	5.72%	7.21%	7.24%	9.13%	5.84%	88.12%
<b>Saolta University Hospital Care Group</b>	<b>1.14%</b>	<b>5.05%</b>	<b>3.52%</b>	<b>5.05%</b>	<b>6.50%</b>	<b>6.04%</b>	<b>4.53%</b>	<b>84.60%</b>
Bantry General Hospital	0.83%	5.87%	1.85%	3.32%	4.71%	5.42%	4.60%	91.36%
Cork University Hospital	0.76%	5.06%	3.95%	4.25%	5.89%	4.20%	4.33%	84.35%
Lourdes Orthopaedic Hospital Kilcreene	6.45%	4.63%		0.88%	2.79%		3.92%	89.76%
Mallow General Hospital	1.12%	6.58%	7.03%	4.45%	5.38%	5.84%	5.33%	91.84%
Mercy University Hospital	0.87%	4.90%	3.12%	3.52%	7.21%	9.84%	4.50%	86.97%
South Infirmary Victoria University Hospital	0.49%	3.70%	1.83%	3.32%	3.35%	3.46%	3.06%	88.14%
South Tipperary General Hospital	1.31%	6.91%	5.30%	5.38%	4.77%	10.47%	5.68%	91.54%
UH Kerry	1.86%	5.12%	4.06%	5.11%	4.11%		4.38%	83.97%
UH Waterford	1.04%	4.63%	4.36%	4.22%	7.59%	6.40%	4.30%	88.68%
<b>South/South West Hospital Group</b>	<b>1.02%</b>	<b>5.07%</b>	<b>3.86%</b>	<b>4.15%</b>	<b>5.60%</b>	<b>6.18%</b>	<b>4.37%</b>	<b>86.67%</b>
Croom Orthopaedic Hospital	0.28%	6.44%	1.26%	5.07%	3.31%	9.93%	6.58%	83.73%
Ennis Hospital	1.56%	7.89%	5.85%	6.10%	19.61%	7.53%	7.73%	90.98%
Nenagh Hospital	1.96%	6.74%	9.09%	2.63%	18.41%	3.41%	5.81%	87.82%
St. John's Hospital Limerick	1.48%	3.71%	6.52%	3.18%	6.97%	5.34%	4.21%	94.13%
UH Limerick	1.20%	6.26%	3.71%	5.02%	8.33%	11.30%	5.99%	87.17%
UMH Limerick	3.21%	7.89%	2.49%	3.83%	14.99%	16.13%	8.28%	90.95%
<b>University of Limerick Hospital Group</b>	<b>1.40%</b>	<b>6.43%</b>	<b>4.17%</b>	<b>4.71%</b>	<b>9.41%</b>	<b>10.25%</b>	<b>6.18%</b>	<b>88.13%</b>
<b>Acute Services</b>	<b>1.05%</b>	<b>4.76%</b>	<b>3.33%</b>	<b>4.21%</b>	<b>6.03%</b>	<b>6.38%</b>	<b>4.26%</b>	<b>86.74%</b>
<b>Community Services</b>	<b>2.22%</b>	<b>5.29%</b>	<b>3.92%</b>	<b>4.22%</b>	<b>5.56%</b>	<b>5.70%</b>	<b>4.94%</b>	<b>90.89%</b>
<b>Health &amp; Wellbeing</b>	<b>3.64%</b>	<b>3.83%</b>	<b>2.11%</b>	<b>6.08%</b>	<b>0.00%</b>	<b>1.85%</b>	<b>4.56%</b>	<b>91.26%</b>
<b>Corporate &amp; HBS</b>	<b>0.00%</b>	<b>3.86%</b>	<b>4.58%</b>	<b>4.68%</b>	<b>2.81%</b>	<b>0.23%</b>	<b>4.58%</b>	<b>91.39%</b>
<b>Certified</b>	<b>88.15%</b>	<b>86.21%</b>	<b>90.24%</b>	<b>91.15%</b>	<b>91.13%</b>	<b>89.56%</b>	<b>88.87%</b>	<b>88.87%</b>

## Health Service Absence Rate - by Staff Category & Division: YTD Sep 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				2.16%	1.89%	6.74%	6.44%	87.82%
Acute Services	1.05%	4.76%	3.33%	4.21%	6.03%	6.38%	4.26%	86.74%
Mental Health	1.93%	5.08%	4.12%	4.47%	6.09%	4.98%	4.70%	90.83%
Primary Care	2.71%	5.42%	3.60%	4.70%	5.31%	6.07%	4.53%	91.22%
Disabilities	1.18%	5.48%	4.15%	3.37%	4.68%	5.17%	4.82%	91.03%
Older People	1.22%	5.22%	2.94%	3.77%	6.16%	6.82%	5.80%	90.40%
Social Care	1.20%	5.36%	4.05%	3.50%	5.38%	5.72%	5.15%	90.79%
Community Services	2.22%	5.29%	3.92%	4.21%	5.53%	5.68%	4.93%	90.88%
Health & Wellbeing	3.64%	3.83%	2.11%	6.08%	0.00%	1.85%	4.56%	91.26%
Corporate & HBS	0.00%	3.86%	4.58%	4.68%	2.81%	0.23%	4.58%	91.39%
Overall	1.30%	4.95%	3.67%	4.33%	5.80%	5.94%	4.59%	
Certified	88.15%	86.21%	90.24%	91.16%	91.10%	89.39%	88.84%	88.84%

% Absence Rate/Proportion Certified: Sep 2019



## HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Sep 2019

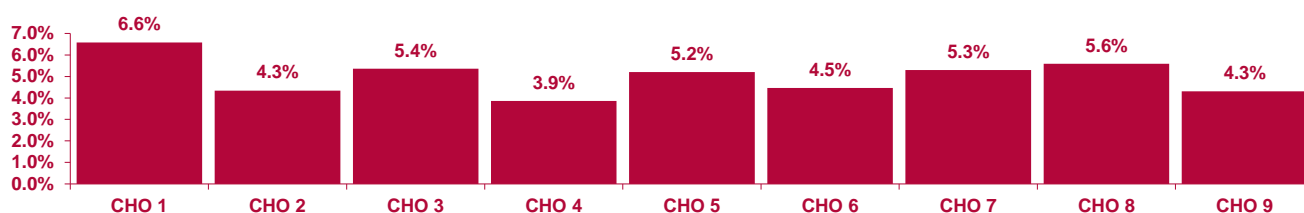
### by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	91.27%	<b>5.24%</b>	6.58%	4.31%	6.16%	3.44%	5.32%	5.20%	6.57%	6.27%	4.25%
Section 38 Voluntary Agencies	90.09%	<b>4.41%</b>		4.46%	4.26%	4.83%	4.84%	4.13%	4.53%	3.95%	4.36%
<b>Overall</b>	<b>90.89%</b>	<b>4.94%</b>	<b>6.58%</b>	<b>4.34%</b>	<b>5.36%</b>	<b>3.86%</b>	<b>5.20%</b>	<b>4.46%</b>	<b>5.30%</b>	<b>5.59%</b>	<b>4.31%</b>
<b>Certified</b>		<b>90.89%</b>	<b>93.19%</b>	<b>93.63%</b>	<b>92.00%</b>	<b>88.56%</b>	<b>90.23%</b>	<b>87.73%</b>	<b>90.63%</b>	<b>90.25%</b>	<b>90.74%</b>

### by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	<b>90.50%</b>	<b>2.22%</b>	1.74%	1.43%	4.39%	1.57%	2.57%	2.77%	2.07%	1.14%	3.34%
Nursing & Midwifery	<b>90.23%</b>	<b>5.29%</b>	7.57%	5.22%	6.38%	4.05%	5.41%	4.34%	4.60%	6.20%	4.28%
Health & Social Care Professionals	<b>90.79%</b>	<b>3.92%</b>	4.68%	3.68%	3.71%	3.06%	5.14%	4.09%	3.84%	4.35%	3.64%
Management & Administrative	<b>91.70%</b>	<b>4.22%</b>	5.04%	3.37%	4.82%	2.69%	4.58%	3.69%	5.12%	4.53%	4.53%
General Support Staff	<b>93.68%</b>	<b>5.56%</b>	6.51%	3.20%	7.41%	4.12%	5.85%	5.61%	6.80%	5.75%	4.84%
Patient & Client Care	<b>90.28%</b>	<b>5.70%</b>	7.30%	4.71%	5.11%	4.57%	5.35%	5.29%	6.57%	6.55%	5.63%
<b>Overall</b>	<b>90.89%</b>	<b>4.94%</b>	<b>6.58%</b>	<b>4.34%</b>	<b>5.36%</b>	<b>3.86%</b>	<b>5.20%</b>	<b>4.46%</b>	<b>5.30%</b>	<b>5.59%</b>	<b>4.31%</b>
<b>Certified</b>		<b>90.89%</b>	<b>93.19%</b>	<b>93.63%</b>	<b>92.00%</b>	<b>88.56%</b>	<b>90.23%</b>	<b>87.73%</b>	<b>90.63%</b>	<b>90.25%</b>	<b>90.74%</b>

% Absence Rate: Sep 2019



### Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.32%	<b>1.93%</b>	1.48%	1.25%	4.92%	0.82%	2.29%	0.81%	1.02%	1.16%	3.75%
Nursing & Midwifery	90.24%	<b>5.08%</b>	6.65%	5.35%	6.49%	3.59%	5.13%	4.92%	4.39%	5.70%	4.29%
Health & Social Care Professionals	91.63%	<b>4.12%</b>	5.29%	4.49%	3.85%	2.83%	6.21%	5.04%	3.75%	4.27%	2.83%
Management & Administrative	92.11%	<b>4.47%</b>	6.03%	3.69%	4.33%	2.06%	4.52%	3.20%	11.00%	5.60%	5.05%
General Support	94.62%	<b>6.09%</b>	9.27%	3.92%	7.94%	3.20%	6.24%	5.97%	12.96%	7.45%	5.54%
Patient & Client Care	88.93%	<b>4.98%</b>	7.49%	2.79%	7.49%	3.85%	5.76%	3.26%	18.83%	7.02%	4.87%
<b>Total</b>	<b>90.83%</b>	<b>4.70%</b>	<b>6.32%</b>	<b>4.17%</b>	<b>5.87%</b>	<b>3.15%</b>	<b>5.24%</b>	<b>4.17%</b>	<b>4.80%</b>	<b>5.45%</b>	<b>4.36%</b>
<b>Certified</b>		<b>90.83%</b>	<b>93.09%</b>	<b>93.78%</b>	<b>91.80%</b>	<b>87.42%</b>	<b>89.94%</b>	<b>87.50%</b>	<b>92.82%</b>	<b>88.76%</b>	<b>91.72%</b>

### Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.83%	<b>2.71%</b>	2.33%	1.75%	4.21%	2.31%	2.81%	6.34%	2.73%	1.20%	3.85%
Nursing & Midwifery	90.93%	<b>5.42%</b>	7.97%	4.86%	6.16%	2.92%	7.06%	5.72%	4.47%	7.46%	4.01%
Health & Social Care Professionals	90.62%	<b>3.60%</b>	4.93%	3.52%	3.06%	2.11%	4.42%	4.18%	3.93%	3.96%	2.82%
Management & Administrative	91.86%	<b>4.70%</b>	5.82%	3.79%	5.38%	2.70%	4.59%	4.87%	5.98%	4.59%	5.11%
General Support	93.10%	<b>5.31%</b>	7.28%	1.24%	3.08%	4.48%	2.18%	11.47%	7.55%	5.99%	3.62%
Patient & Client Care	91.04%	<b>6.07%</b>	6.52%	3.69%	5.43%	3.09%	6.81%	4.29%	7.82%	6.19%	6.49%
<b>Total</b>	<b>91.22%</b>	<b>4.53%</b>	<b>6.08%</b>	<b>3.72%</b>	<b>5.00%</b>	<b>2.63%</b>	<b>5.14%</b>	<b>5.30%</b>	<b>5.29%</b>	<b>5.14%</b>	<b>3.49%</b>
<b>Certified</b>		<b>91.22%</b>	<b>91.90%</b>	<b>94.81%</b>	<b>93.80%</b>	<b>90.12%</b>	<b>92.85%</b>	<b>86.97%</b>	<b>91.55%</b>	<b>88.16%</b>	<b>90.45%</b>

### Disabilities Care Group by Staff Category

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	85.85%	<b>1.18%</b>	0.74%	2.13%	0.00%	0.67%	0.18%	1.31%	0.33%	0.66%	1.65%
Nursing & Midwifery	91.42%	<b>5.48%</b>	10.25%	5.86%	5.09%	5.85%	5.10%	4.58%	4.15%	5.17%	4.44%
Health & Social Care Professionals	90.73%	<b>4.15%</b>	3.02%	3.75%	3.88%	4.20%	5.96%	4.06%	3.77%	4.70%	3.99%
Management & Administrative	90.77%	<b>3.37%</b>	1.51%	2.61%	4.49%	2.86%	5.02%	2.90%	3.16%	3.53%	3.92%
General Support	93.17%	<b>4.68%</b>	4.50%	3.69%	5.90%	4.45%	6.07%	5.65%	4.85%	4.72%	4.03%
Patient & Client Care	89.85%	<b>5.17%</b>	7.44%	4.78%	4.06%	4.74%	4.75%	4.03%	5.43%	5.24%	5.49%
<b>Total</b>	<b>91.03%</b>	<b>4.82%</b>	<b>7.38%</b>	<b>4.54%</b>	<b>4.34%</b>	<b>4.71%</b>	<b>5.07%</b>	<b>4.04%</b>	<b>4.55%</b>	<b>4.97%</b>	<b>4.50%</b>
<b>Certified</b>		<b>91.03%</b>	<b>94.41%</b>	<b>92.60%</b>	<b>91.71%</b>	<b>87.70%</b>	<b>88.77%</b>	<b>88.15%</b>	<b>90.21%</b>	<b>91.55%</b>	<b>92.68%</b>

### Older People Care Group by Staff Category

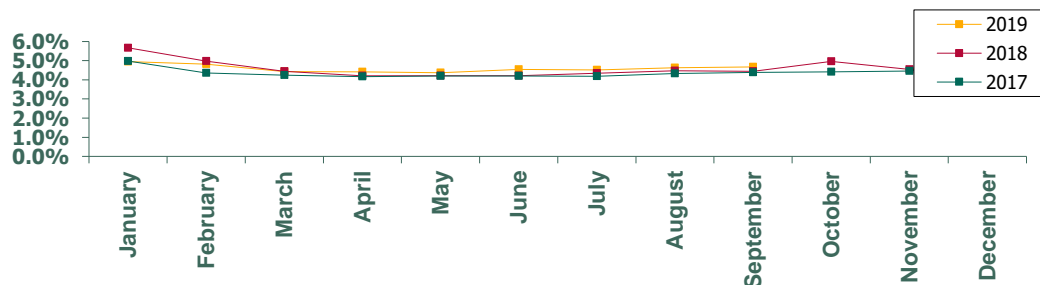
Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	90.37%	<b>1.22%</b>	0.00%	0.00%	3.14%	0.77%	2.71%	1.94%	2.69%	0.11%	0.74%
Nursing & Midwifery	88.17%	<b>5.22%</b>	5.61%	4.92%	8.06%	4.15%	4.98%	2.97%	6.09%	7.14%	4.21%
Health & Social Care Professionals	89.48%	<b>2.94%</b>	6.14%	1.18%	3.52%	1.86%	2.27%	1.92%	4.97%	1.91%	3.93%
Management & Administrative	92.26%	<b>3.77%</b>	4.66%	2.09%	3.84%	2.95%	3.63%	4.51%	7.21%	4.72%	2.75%
General Support	93.65%	<b>6.16%</b>	5.75%	4.11%	10.60%	4.36%	5.99%	4.52%	9.59%	5.06%	6.29%
Patient & Client Care	90.99%	<b>6.82%</b>	7.18%	5.72%	7.87%	4.67%	6.23%	7.55%	10.23%	8.68%	6.35%
<b>Total</b>	<b>90.40%</b>	<b>5.80%</b>	<b>6.23%</b>	<b>4.93%</b>	<b>7.58%</b>	<b>4.22%</b>	<b>5.41%</b>	<b>4.96%</b>	<b>8.36%</b>	<b>7.56%</b>	<b>4.99%</b>
<b>Certified</b>		<b>90.40%</b>	<b>92.63%</b>	<b>93.73%</b>	<b>91.45%</b>	<b>89.73%</b>	<b>90.24%</b>	<b>87.75%</b>	<b>89.89%</b>	<b>91.24%</b>	<b>81.74%</b>

### Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.34%	<b>1.20%</b>	0.13%	0.90%	2.89%	0.77%	2.53%	1.42%	1.00%	0.29%	1.33%
Nursing & Midwifery	89.95%	<b>5.36%</b>	7.97%	5.29%	6.38%	4.78%	5.03%	3.75%	4.70%	5.93%	4.37%
Health & Social Care Professionals	90.65%	<b>4.04%</b>	3.65%	3.49%	3.84%	3.94%	5.42%	3.86%	3.78%	4.57%	3.99%
Management & Administrative	91.21%	<b>3.51%</b>	3.18%	2.38%	4.24%	2.90%	4.59%	3.21%	3.83%	3.95%	3.71%
General Support	93.44%	<b>5.43%</b>	5.24%	3.93%	8.33%	4.41%	6.00%	4.96%	6.46%	4.85%	4.76%
Patient & Client Care	90.33%	<b>5.74%</b>	7.34%	5.20%	4.94%	4.71%	5.26%	5.46%	6.34%	6.52%	5.66%
<b>Total</b>	<b>90.80%</b>	<b>5.16%</b>	<b>6.86%</b>	<b>4.72%</b>	<b>5.30%</b>	<b>4.49%</b>	<b>5.21%</b>	<b>4.36%</b>	<b>5.33%</b>	<b>5.81%</b>	<b>4.59%</b>
<b>Certified</b>		<b>90.80%</b>	<b>93.68%</b>	<b>93.13%</b>	<b>91.60%</b>	<b>88.57%</b>	<b>89.42%</b>	<b>87.99%</b>	<b>90.17%</b>	<b>91.42%</b>	<b>90.50%</b>

## Health Service Absence Rate - by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
September	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	<b>4.68%</b>	89.39%
August	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	<b>4.63%</b>	90.92%
July	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	<b>4.52%</b>	90.75%
June	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	<b>4.54%</b>	88.35%
May	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	<b>4.37%</b>	89.60%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	<b>4.42%</b>	89.20%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	<b>4.42%</b>	88.62%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	<b>4.82%</b>	85.83%
January	1.24%	5.38%	3.90%	5.03%	6.38%	6.45%	<b>4.95%</b>	87.15%
<b>2019</b>	<b>1.30%</b>	<b>4.96%</b>	<b>3.67%</b>	<b>4.33%</b>	<b>5.81%</b>	<b>5.95%</b>	<b>4.60%</b>	<b>88.84%</b>
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	<b>4.77%</b>	87.74%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	<b>4.54%</b>	88.13%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	<b>4.96%</b>	89.35%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	<b>4.45%</b>	89.38%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	<b>4.47%</b>	90.71%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	<b>4.34%</b>	90.65%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	<b>4.21%</b>	90.13%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	<b>4.21%</b>	89.98%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	<b>4.21%</b>	89.59%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	<b>4.44%</b>	89.40%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	<b>4.98%</b>	88.73%
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	<b>5.67%</b>	88.02%
<b>2018</b>	<b>1.25%</b>	<b>4.91%</b>	<b>3.62%</b>	<b>4.37%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>4.61%</b>	<b>89.27%</b>
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	<b>4.83%</b>	87.04%
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	<b>4.45%</b>	88.50%
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	<b>4.42%</b>	88.29%
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	<b>4.38%</b>	89.47%
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	<b>4.33%</b>	89.61%
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	<b>4.18%</b>	90.40%
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	<b>4.20%</b>	90.28%
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	<b>4.20%</b>	89.63%
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	<b>4.17%</b>	89.27%
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	<b>4.24%</b>	88.99%
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	<b>4.35%</b>	88.22%
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	<b>4.98%</b>	87.84%
<b>2017</b>	<b>1.19%</b>	<b>4.71%</b>	<b>3.38%</b>	<b>4.07%</b>	<b>5.48%</b>	<b>5.84%</b>	<b>4.39%</b>	<b>88.93%</b>
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>



<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St Vincent's University Hospital	100.0%	68.8%
St Michael's Hospital	100.0%	54.2%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	100.0%	69.4%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	81.5%	94.4%
Our Lady's Hospital Navan	96.7%	85.2%
Royal Victoria Eye and Ear Hospital	100.0%	96.7%
National Maternity Hospital	100.0%	94.8%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
<b>Ireland East Hospital Group</b>	<b>98.0%</b>	<b>79.9%</b>
Tallaght Hospital - Adults	100.0%	73.2%
St James's Hospital	100.0%	77.5%
MRH Portlaoise		
MRH Tullamore	90.7%	91.9%
Naas General Hospital	100.0%	79.1%
Coombe Women and Infants University Hospital	100.0%	90.8%
St Lukes Radiation Oncology Network	100.0%	75.0%
<b>Dublin Midlands Hospital Group</b>	<b>99.0%</b>	<b>78.9%</b>
Beaumont Hospital	100.0%	65.2%
Connolly Hospital	100.0%	74.8%
Cavan General Hospital	100.0%	76.1%
Our Lady of Lourdes Hospital	90.3%	82.6%
Rotunda Hospital	98.5%	93.8%
<b>RCSI Hospital Group</b>	<b>97.4%</b>	<b>74.5%</b>
Cork University Hospital (including Cork University Maternity Hospital)	98.6%	93.1%
Mallow General Hospital	100.0%	90.5%
South Infirmary Victoria University Hospital	100.0%	73.8%
Mercy University Hospital	100.0%	92.9%
Bantry General Hospital	100.0%	84.2%
UH Kerry	100.0%	94.4%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	89.6%	90.5%
<b>South/South West Hospital Group</b>	<b>97.3%</b>	<b>90.9%</b>
UL Hospitals	91.6%	76.9%
St John's Hospital Limerick	92.9%	92.9%
<b>University of Limerick Hospital Group</b>	<b>91.6%</b>	<b>77.5%</b>
Galway University Hospitals	91.9%	95.1%
Portiuncula University Hospital	99.0%	99.0%
Roscommon University Hospital	100.0%	82.6%
Mayo University Hospital	100.0%	89.1%
Letterkenny University Hospital	100.0%	78.9%
Sligo University Hospital	100.0%	93.0%
<b>Saolta Hospital Group</b>	<b>96.5%</b>	<b>91.6%</b>
CHI at Tallaght Hospital	66.7%	72.2%
CHI at Temple Street Children's University Hospital	93.9%	80.7%
CHI at Our Lady's Children's Hospital, Crumlin		
<b>CHI</b>	<b>86.6%</b>	<b>78.4%</b>
National Cancer Screening Service		
<b>Acute Hospitals Total</b>	<b>96.9%</b>	<b>82.9%</b>

Note that a blank cell indicates no return from the hospital

<b>Mental Health Services</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	81.9%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	94.7%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>92.1%</b>
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	0.0%
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>90.1%</b>
<b>Community Health Organisation 3</b>		
Cork Mental Health Services	94.7%	84.2%
Kerry Mental Health Services	100.0%	85.7%
<b>Community Health Organisation 4</b>	<b>95.8%</b>	<b>84.5%</b>
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	92.3%
<b>Community Health Organisation 5</b>	<b>100.0%</b>	<b>97.7%</b>
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	96.0%	92.0%
<b>Community Health Organisation 6</b>	<b>97.4%</b>	<b>94.7%</b>
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
Louth Meath Mental Health Service	100.0%	81.3%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>91.0%</b>
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
<b>Community Health Organisation 9</b>	<b>100.0%</b>	<b>100.0%</b>
National Forensic Mental Health Service	100.0%	100.0%
<b>Mental Health Services total</b>	<b>99.0%</b>	<b>92.6%</b>

Note that a blank cell indicates no return from the Mental Health Service



<b>Other Agencies</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 4</b>		
Our Lady's Cashel	100.0%	100.0%
<b>Community Health Organisation 5</b>	<b>100.0%</b>	<b>100.0%</b>
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross	100.0%	91.7%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>95.2%</b>
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park		
<b>Community Health Organisation 9</b>		
<b>Other Agencies total</b>	<b>100.0%</b>	<b>96.3%</b>

Note that a blank cell indicates no return from the Agency

## **Data Coverage Issues**

## Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Outstanding hospital - Mullingar, CUMH, Sth Tipperary, UHK & UHW Aug 19
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Outstanding data- Mullingar, GUH March 2019. GUH April 2019. Naas, Ennis, May 2019. Naas, Mullingar, UHL June 2019, St John's Aug 19, Navan Oct 19.
Acute	NCCP19	% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Outstanding data - Mater, Feb-19 onwards. Beaumont, Aug Sep, Oct

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Health & Wellbeing	HWB13	<b>Immunisations &amp; Vaccines</b> % of Healthcare workers who have received seasonal flu vaccine in the current influenza season (long term care facilities in the community)	Non Return (Annual) CHO4 (North Cork - 1 non return out of 4 LTCFs) CHO4 (North Lee - 1 non return out of 11 LTCFs) CHO4 (South Lee - 2 non returns out of 11 LTCFs) CHO4 (West Cork - 1 non return out of 7 LTCFs)  CHO5 (Carlow/Kilkenny - 1 non return out of 20 LTCFs) CHO5 (South Tipperary - 1 non return out of 12 LTCFs) CHO5 (Waterford - 1 non return out of 5 LTCFs) CHO5 (Wexford - 9 non returns out of 24 LTCFs)  CHO6 (Wicklow - 1 non return of out 2 LTCFs)  CHO7 (Dublin South City - non return of all 3 LTCFs) CHO7 (Kildare/West Wicklow - 1 non return out of 3 LTCFs)  CHO8 (Laois/Offaly - 1 non return of 6 LTCFs) CHO8 (Longford/Westmeath - 3 non returns out of 6 LTCFs) CHO8 (Louth - 1 non return out of 7 LTCFs) CHO8 (Meath - 2 non returns out of 4 LTCFs)  CHO9 (Dublin North West - 1 non return out of 5 LTCFs)  Of the 250 Public Long Term Care Facilities (LTCF) in the Community reported as operational during the 2018-2019 influenza season, 31 LTCFs (12%) did not return the number of healthcare workers who received the seasonal flu vaccine in their LTCF to the Health Protection Surveillance Centre (HPSC)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (September) CHO1 (Donegal)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (August, September, October) - CHO8 (Longford/Westmeath)
Primary Care	PC108G PC108M PC129	Audiology % of audiology patients on waiting list for treatment ≤ to 52 weeks % of audiology patients on waiting list for treatment ≤ to 12 weeks No of Audiology patients seen	Non Return (September, October) CHO8 (Laois/Offaly) Non Return (October) CHO2 (Mayo)
Primary Care	PC107G PC107M PC128	Ophthalmology % of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks % of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks No of Ophthalmology patients seen	Non Return (September, October) CHO8 (Meath)
Primary Care	PC110A PC132	Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Jan, Feb, Mar, April, May, Jun, Jul, Aug, Sep) – CHO7 (Dublin West) Non Return (August, Sep) - CHO2 (Galway)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q3) CHO1 (Cavan/Monaghan) Non Return (Q3) CHO5 (Carlow/Kilkenny) Non Return (Q1, Q2, Q3) CHO7 (Dublin West)
Primary Care		Psychology % of psychology patients on waiting list for treatment ≤ to 52 weeks % of psychology patients on waiting list for treatment ≤ to 12 weeks No of psychology patients seen	Non Return (October) CHO2 (Mayo)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (Jan, Feb, Mar, April, May, June, July, Aug Sep) - CHO7 (Dublin West) Non Return (Aug, Sep) - CHO1 (Cavan/Monaghan)
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May Jul, Aug) - CHO4 (Arbour House, Kerry Clinic)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return (Jan, Feb, Mar, Jun) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar, May, Jul, Aug) - CHO4 (Arbour House, Kerry Clinic)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) – CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) – CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) – CHO1 (Donegal)
Palliative Care	PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) – CHO1 (Donegal)
Palliative Care	PAC38	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) - CHI at Temple Street Non Return (Aug, Sep, Oct) - CHI at Crumlin
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr) - CHO8 (Laois/Offaly, Longford Westmeath) Non Return (July) - CHO1 (Meath)
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHS	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar, Apr, May, Jun, July, August, September, October)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (May, June, Sep, Oct) CHO7 Ballyfermot/St James (April, May, June, July, Oct) CHO7 Lucan CHO7 North Kildare (Celbridge) CHO7 Mid Kildare (Kill) CHO7 South Kildare (Athy) CHO7 West Kildare

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (May, June, Sep, Oct) CHO7 Ballyfermot/St James (April, May, June, July, Oct) CHO7 Lucan CHO7 North Kildare (Celbridge) CHO7 Mid Kildare (Kill) CHO7 South Kildare (Athy) CHO 7 West Kildare
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Returns CHO7 Clondalkin (May, June, Sep, Oct) CHO7 Ballyfermot/St James (April, May, June, July, Oct) CHO7 Lucan CHO7 North Kildare (Celbridge) CHO7 Mid Kildare (Kill) CHO7 South Kildare (Athy) CHO7 West Kildare
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Returns CHO7 Clondalkin (May, June, Sep, Oct) CHO7 Ballyfermot/St James (April, May, June, July, Oct) CHO7 Lucan CHO7 North Kildare (Celbridge) CHO7 Mid Kildare (Kill) CHO7 South Kildare (Athy) CHO7 West Kildare
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Returns CHO7 Clondalkin (May, June, Sep, Oct) CHO7 Ballyfermot/St James (April, May, June, July, Oct) CHO7 Lucan CHO7 North Kildare (Celbridge) CHO7 Mid Kildare (Kill) CHO7 South Kildare (Athy) CHO7 West Kildare
Mental Health CAMHS	MH50	CAMHS waiting list	Non Returns CHO7 Clondalkin (May, June, Sep, Oct) CHO7 Ballyfermot/St James (April, May, June, July, Oct) CHO7 Lucan CHO7 North Kildare (Celbridge) CHO7 Mid Kildare (Kill) CHO7 South Kildare (Athy) CHO7 West Kildare
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Returns CHO7 Clondalkin (May, June, Sep, Oct) CHO7 Ballyfermot/St James (April, May, June, July, Oct) CHO7 Lucan CHO7 North Kildare (Celbridge) CHO7 Mid Kildare (Kill) CHO7 South Kildare (Athy) CHO7 West Kildare
Mental Health CAMHS	MH57	CAMHS CAMHS Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar, Apr, May, Jun, July, August, September, October)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Returns CHO7 Clondalkin (May, June, Sep, Oct) CHO7 Ballyfermot/St James (April, May, June, July, Oct) CHO7 Lucan CHO7 North Kildare (Celbridge) CHO7 Mid Kildare (Kill) CHO7 South Kildare (Athy) CHO7 West Kildare
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Returns CHO7 Clondalkin (May, June, Sep, Oct) CHO7 Ballyfermot/St James (April, May, June, July, Oct) CHO7 Lucan CHO7 North Kildare (Celbridge) CHO7 Mid Kildare (Kill) CHO7 South Kildare (Athy) CHO7 West Kildare
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO5 Wexford South (Jul, Aug, Sept, Oct)) CHO5 Wexford North (Jul, Aug, Sept, Oct) CHO9 Cabra (August, September, Oct) CHO9 Blanchardstown East Team 1 (August, September, Oct) CHO9 Blanchardstown East Team 2 (August, September, Oct) CHO9 Finglas Team 1 (August, September, Oct) CHO9 Finglas Team 2 (August, September, Oct) CHO9 Ballymun (August, September, Oct) CHO9 Marino/Clontarf (August, September, Oct) CHO9 Marino/Tolka (August, September, Oct) CHO9 Mater (August, September, Oct) CHO9 Millmount (July, August, September, Oct) CHO9 North Strand (July, August, September, Oct) CHO9 Blanchardstown West Team 1 (August, September, Oct) CHO9 Blanchardstown West Team 2 (August, September, Oct)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO5 Wexford South (Jul, Aug, Sept, Oct)) CHO5 Wexford North (Jul, Aug, Sept, Oct) CHO9 Cabra (August, September, Oct) CHO9 Blanchardstown East Team 1 (August, September, Oct) CHO9 Blanchardstown East Team 2 (August, September, Oct) CHO9 Finglas Team 1 (August, September, Oct) CHO9 Finglas Team 2 (August, September, Oct) CHO9 Ballymun (August, September, Oct) CHO9 Marino/Clontarf (August, September, Oct) CHO9 Marino/Tolka (August, September, Oct) CHO9 Mater (August, September, Oct) CHO9 Millmount (July, August, September, Oct) CHO9 North Strand (July, August, September, Oct) CHO9 Blanchardstown West Team 1 (August, September, Oct) CHO9 Blanchardstown West Team 2 (August, September, Oct)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	<p>Non Returns</p> <p>CHO5 Wexford South (Jul, Aug, Sept, Oct))</p> <p>CHO5 Wexford North (Jul, Aug, Sept, Oct)</p> <p>CHO9 Cabra (August, September, Oct)</p> <p>CHO9 Blanchardstown East Team 1 (August, September, Oct)</p> <p>CHO9 Blanchardstown East Team 2 (August, September, Oct)</p> <p>CHO9 Finglas Team 1 (August, September, Oct)</p> <p>CHO9 Finglas Team 2 (August, September, Oct)</p> <p>CHO9 Ballymun (August, September, Oct)</p> <p>CHO9 Marino/Clontarf (August, September, Oct)</p> <p>CHO9 Marino/Tolka (August, September, Oct)</p> <p>CHO9 Mater (August, September, Oct)</p> <p>CHO9 Millmount (July, August, September, Oct)</p> <p>CHO9 North Strand (July, August, September, Oct)</p> <p>CHO9 Blanchardstown West Team 1 (August, September, Oct)</p> <p>CHO9 Blanchardstown West Team 2 (August, September, Oct)</p>
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	<p>Non Returns</p> <p>CHO5 Wexford South (Jul, Aug, Sept, Oct))</p> <p>CHO5 Wexford North (Jul, Aug, Sept, Oct)</p> <p>CHO9 Cabra (August, September, Oct)</p> <p>CHO9 Blanchardstown East Team 1 (August, September, Oct)</p> <p>CHO9 Blanchardstown East Team 2 (August, September, Oct)</p> <p>CHO9 Finglas Team 1 (August, September, Oct)</p> <p>CHO9 Finglas Team 2 (August, September, Oct)</p> <p>CHO9 Ballymun (August, September, Oct)</p> <p>CHO9 Marino/Clontarf (August, September, Oct)</p> <p>CHO9 Marino/Tolka (August, September, Oct)</p> <p>CHO9 Mater (August, September, Oct)</p> <p>CHO9 Millmount (July, August, September, Oct)</p> <p>CHO9 North Strand (July, August, September, Oct)</p> <p>CHO9 Blanchardstown West Team 1 (August, September, Oct)</p> <p>CHO9 Blanchardstown West Team 2 (August, September, Oct)</p>



## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO5 Wexford South (Jul, Aug, Sept, Oct)) CHO5 Wexford North (Jul, Aug, Sept, Oct) CHO9 Cabra (August, September, Oct) CHO9 Blanchardstown East Team 1 (August, September, Oct) CHO9 Blanchardstown East Team 2 (August, September, Oct) CHO9 Finglas Team 1 (August, September, Oct) CHO9 Finglas Team 2 (August, September, Oct) CHO9 Ballymun (August, September, Oct) CHO9 Marino/Clontarf (August, September, Oct) CHO9 Marino/Tolka (August, September, Oct) CHO9 Mater (August, September, Oct) CHO9 Millmount (July, August, September, Oct) CHO9 North Strand (July, August, September, Oct) CHO9 Blanchardstown West Team 1 (August, September, Oct) CHO9 Blanchardstown West Team 2 (August, September, Oct)
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO9 Mater (August, September, October)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO9 Mater (August, September, October)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO9 Mater (August, September, October)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Returns CHO9 Mater (August, September, October)
Older Persons	OP53	<b>Home Support</b> No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Return (September, October) CHO2 (Galway and Roscommon) Non Return (October) CHO9 (Dublin North)
Older Persons	OP54	<b>Home Support</b> No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Return (September, October) CHO2 (Galway and Roscommon) Non Return (October) CHO9 (Dublin North)
Older Persons	OP4	<b>Intensive Home Care Package</b> Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Return (September, October) CHO2 (Galway and Roscommon) Non Return (October) CHO9 (Dublin North)
Older Persons	OP40	<b>Intensive Home Care Package</b> % of clients in receipt of an IHCP with a Key Worker Assigned	Non Return (September, October) CHO2 (Galway and Roscommon) Non Return (October) CHO9 (Dublin North)
Older Persons	OP51	<b>Intensive Home Care Package</b> No. of Home Support hours provided from Intensive Home Care Packages	Non Return (September, October) CHO2 (Galway and Roscommon) Non Return (October) CHO9 (Dublin North)
Disabilities	DIS 108	No of residential places for people with a disability	Returned as a quarterly metric, quarter one, quarter two & quarter three data received. CHO 1 not returned for quarter three.

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Disabilities	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Roscommon Non Return Quarter 3
Disabilities	DIS 71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Roscommon Non Return Quarter 3
Disabilities	DIS 57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Roscommon Non Return Quarter 3
Disabilities	DIS 39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Roscommon Non Return Quarter 3
Disabilities	DIS 38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Roscommon Non Return Quarter 3
Disabilities	DIS 58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Roscommon Non Return Quarter 3
Disabilities	DIS 69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Roscommon Non Return Quarter 3