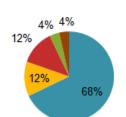
Consultants Division, NDTP - KPIs Quarter 1 2016

Applications Received by CAAC January - December 2016

APR MARY JULN NOV DEC SEPT

- Number of Applications received by deadline for meeting
- Number of Complete Applications on CAAC agenda for meeting

Applications Recommended for Approval / Subject To Clarification / Deferred / Withdrawn Quarter 1 2016



- Percentage of applications recommended for approval at CAAC meeting
- Percentage of applications recommended for approval subject to clarifications/conditions at CAAC meeting.
- CAAC meeting
 Percentage of applications deferred at CAAC meeting
- Percentage of applications deferred at previous meeting recommended for approval at this CAAC meeting
- Percentage of applications received by deadline but with drawn prior to CAAC meeting

Letters of Approval Issued 30 25 20 15 10 JAN FEB MAR* APR MAY JUN JUL AUG SEPT OCT NOV DEC Number of letters of approval issued for posts recommended for approval at CAAC

Number of applications recommended for approval at CAAC meeting

* In March three posts recommended for approval LOA on hold pending receipt of comment from Clinical Lead and clarification from Hosptial Group.

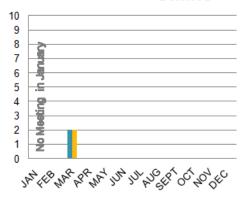
Applications Recommended for Approval / Subject To Clarification / Deferred / Withdrawn February 2016 CAAC Meeting

 Number of applications recommended for approval at CAAC meeting



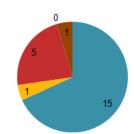
- Number of applications recommended for approval subject to clarifications/conditions at CAAC meeting
- Number of applications deferred at CAAC meeting
- Number of applications deferred at previous meeting recommended for approval at this CAAC meeting
- Number of applications received by deadline but with drawn prior to CAAC meeting

Deferred



- Number of applications deferred for which clarifications have not yet been received year to date
- Number of applications deferred awaiting clarifications from last meeting

Applications Recommended for Approval / Subject To Clarification / Deferred / Withdrawn March 2016 CAAC Meeting

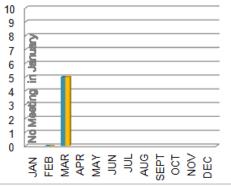


- ■Number of applications recommended for approval at CAAC meeting
- Number of applications recommended for approval subject to
- clarifications/conditions at CAAC meeting

 Number of applications deferred at

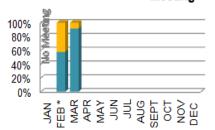
 CAAC meeting
- Number of applications deferred at previous meeting recommended for approval at this CAAC meeting
- ■Number of applications received by deadline but with drawn prior to CAAC meeting

Subject To Clarification



- Number of applications recommended for approval subject to clarifications for which clarifications have not yet been received year to date
- Number of applications recommended for approval subject to clarifications at the last meeting for which clarfications have not been recieved by the deadline of this CAAC meeting

Turnaround Time for Letters Of Approval Issued for Applications Received for this Meeting that were Recommended for Approval at this Meeting



- % Great than 8 week target
- % Met Target 8 week target

*No meeting held in January 2016 therefore larger turnaround time for February meeting as some applications received in December 2015

Please note there was no CAAC meeting held in January 2016.