

DTSS Expenditure Report (excluding Health Amendment Act claims) for JUNE 2017

NATIONAL									JUNE 2017	YEAR TO DATE		
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	4,039	4,532	5,806	5,751	5,390	2,802	2,949	4,511	35,780	1,175,394.00	226,587	7,403,174.64
A2	56	89	110	146	184	110	90	176	961	29,667.00	5,561	169,217.54
A3A	2,745	2,915	3,571	3,174	2,422	1,085	999	1,222	18,133	902,431.62	125,781	6,226,350.74
A3C	776	1,029	1,513	1,699	1,811	1,141	1,140	1,702	10,811	557,243.08	69,880	3,577,216.11
A4	704	925	1,426	1,817	2,040	813	951	1,134	9,810	382,992.00	59,537	2,318,122.84
A5	382	681	768	715	598	262	296	401	4,103	281,155.00	25,458	1,738,728.08
A6	1,387	1,740	1,807	1,604	1,217	567	511	720	9,553	215,877.15	60,394	1,356,938.85
A7	50	84	82	99	94	59	58	48	574	32,661.00	3,649	206,566.50
A8	10	60	175	369	704	416	493	995	3,222	207,588.74	18,903	1,211,519.82
	10,149	12,055	15,258	15,374	14,460	7,255	7,487	10,909	92,947	3,785,009.59	595,750	24,207,835.12
B1	41	68	83	89	82	49	44	36	492	74,887.04	2,945	442,301.58
B2	0	1	1	1	1	0	0	1	5	1,012.20	40	6,916.70
B3	34	94	145	202	201	105	89	133	1,003	84,560.68	5,655	468,939.62
B4	0	0	0	0	0	0	0	0	0	0.00	1	40.09
B5	27	118	270	511	736	503	512	899	3,576	1,259,694.47	21,229	7,399,900.64
	102	281	499	803	1,020	657	645	1,069	5,076	1,420,154.39	29,870	8,318,098.63
Overall Totals	10,251	12,336	15,757	16,177	15,480	7,912	8,132	11,978	98,023	5,205,163.98	625,620	32,525,933.75
UNIQUE PATIENTS	JUNE	2017	TOTALS									
ALL	5,035	5,984	7,778	7,927	7,637	3,996	4,178	6,347	48,882			
ATL	5,000	5,863	7,565	7,571	7,145	3,648	3,849	5,762	46,403			
BTL	102	271	486	770	989	640	624	1,047	4,929			
UNIQUE PATIENTS YEAR TO DATE												
ALL	26,556	32,129	40,002	39,894	36,001	18,655	19,631	31,024	243,892			
ATL	26,488	31,906	39,571	39,254	35,018	18,009	18,889	29,646	238,781			
BTL	680	1,500	2,838	4,217	5,677	3,389	3,718	6,181	28,200			

An adjustment amount of 239.27 was also paid this month.