

2018

Primary Care Reimbursement Service Statistical Analysis of Claims and Payments 2018

> Seirbhís Sláinte Níos Fearr á Forbairt

Building a Better Health Service

Feidhmeannacht na Seirbhíse Sláinte Seirbhís Aisíoca Príomhchúraim

Bealach amach 5 an M50 An Bóthar Thuaidh Fionnghlas Baile Átha Cliath 11 D11 XKF3

Guthán: (01) 864 7100 Facs: (01) 834 3589

Ríomhphost: and.pcrs@hse.ie Láithreán Gréasáin: www.hse.ie

Health Service Executive Primary Care Reimbursement Service

Exit 5 M50 North Road Finglas Dublin 11 D11 XKF3

Ph: (01) 864 7100 Fax: (01) 834 3589

Email: and.pcrs@hse.ie Website: www.hse.ie



Primary Care Reimbursement Service

STATISTICAL ANALYSIS OF CLAIMS AND PAYMENTS 2018

Contents Summary of Statistical Analysis

Page

3 Introduction

SCHEMES OVERVIEW

- 6 Schemes Claim Reimbursement and Payment Arrangements
- 9 Summary Statement of Activity 2018
- 10 Total Payments and Reimbursements 2018
- 12 Number of Agreements with Contractor Groups
- Number of Agreements with Contractor Groups 2009 -2018
- 14 Total Payments to Contractor Groups by CHO 2018
- 15 High Tech Wholesaler and Manufacturer Payments 2018
- 16 High Tech Trends 2009-2018

CARDHOLDER SECTION

- 18 Number of Eligible Persons per Scheme 2018
- 19 Number of Eligible Persons per Scheme 2009 -2018
- 20 GMS: Summary of Statistical Information for 2014 -2018
- 21 LTI / DP Schemes: Summary of Statistical Information for 2014 2018

GENERAL PRACTITIONER SECTION

- 24 Fees and Allowances under Capitation Agreement as at 31st December 2018
- 26 Fees and Allowances under the Fee-Per-Item Agreement and Fees under the Immunisation Scheme, Health (Amendment) Act 1996, Opioid Substitution Treatment Scheme and Heartwatch Programme as at 31st December 2018

- 27 Fees and Allowances under the Capitation / Fee-Per-Item Agreement as at 31st December 2018
- 28 Payments to General Practitioners 2018
- 29 Payments to General Practitioners 2009 2018
- 30 Number of Claims by General Practitioners
- 31 Number of Claims by General Practitioners 2009 2018
- 32 GMS: Payments to General Practitioners
- 33 GMS: Number and Cost of Special Items of Service Reimbursed to GPs

PHARMACY SECTION

- 36 Scale of Fees Payable to Participating Pharmacists as at 31st December 2018
- 37 Payments to Pharmacists: Claims Reimbursed 2018
- 38 Payments to Pharmacists: Claims Reimbursed 2009 -2018
- 39 Average GMS Cost per Pharmacy Item 2009 2018
- 40 Number of Items Claimed by Pharmacists
- 41 Number of Items Claimed by Pharmacists 2009 2018

DISPENSING DATA SECTION

- 44 HSE Medicines Management Programme (MMP) Preferred Drugs
- 45 GMS: Major Therapeutic Classification of Drugs, Medicines and Appliances
- 46 DPS: Major Therapeutic Classification of Drugs, Medicines and Appliances
- 47 LTI: Major Therapeutic Classification of Drugs, Medicines and Appliances
- 48 HSE Medicines Management Programme (MMP) High Tech Arrangements
- 49 High Tech: Major Therapeutic Classification of Drugs and Medicines

- 50 GMS: Distribution of Medicines and Appliances by Anatomical Therapeutic Chemical Classification
- 55 DPS: Distribution of Medicines and Appliances by Anatomical Therapeutic Chemical Classification
- 60 LTI: Distribution of Medicines and Appliances by Anatomical Therapeutic Chemical Classification
- 65 HT: Distribution of Medicines by
 Anatomical Therapeutic Chemical Classification

DENTAL SECTION

- 70 Scale of Fees Payable under the Dental Treatment Services Scheme as at 31st December 2018
- 71 Payments to Dentists: Claims Reimbursed 2018
- 72 Payments to Dentists: Claims Reimbursed 2009 2018
- 73 Number of Dental Treatments Claimed 2018
- 74 Number of Dental Treatments Claimed 2009 2018

OPTICAL SECTION

- 76 Scale of Fees Payable under the Health Service Executive Community Ophthalmic Services Scheme
- 78 Payments to Optometrists / Ophthalmologists: Claims Reimbursed 2018
- 79 Payments to Optometrists / Ophthalmologists: Claims Reimbursed 2009 - 2018
- 80 Number of Treatments by Optometrists / Ophthalmologists
- Number of Treatments by Optometrists / Ophthalmologists 2009 - 2018

Introduction

The Primary Care Reimbursement Service (PCRS) is responsible for reimbursing GPs, Dentists, Pharmacists, Optometrists/Ophthalmologists and other contractors who provide free or reduced-cost services to the public across a range of community health schemes. These schemes form the infrastructure through which the HSE delivers a significant proportion of primary care to the public. In total, 3.6 million people were registered for primary care schemes in 2018.

This year the statistical report of claims and payments is much reduced as many of the tables that appeared in previous reports have now been made available online. Visit www.hsepcrs.ie and choose "PCRS Publications" to access the full range of reports which are updated on a monthly basis.

The online Medical Card application offering to the public (www.medicalcard.ie) has proved hugely beneficial and since November 2018, applications for the Drugs Payment Scheme card can also be made online (www.mydps.ie). The online submission of claims by practitioners and the electronic ordering of High Tech drugs are further steps towards automating our processes.

Altogether, in 2018 PCRS made total payments and reimbursements of €2.9 billion to approximately 7,000 contractors under the GMS, Drugs Payment, Dental Treatment, Long Term Illness and Community Ophthalmic Schemes and in relation to High Tech and other arrangements.

As at 31st Dec 2018, 2,068,378 or 43.4% of the population had medical card or GP visit card eligibility. Free GP care for Carers in receipt of Carer's Allowance or Carer's Benefit was introduced on 1st Sept 2018 and over 3,000 Carers were newly registered by the end of the year.

On behalf of the HSE, I would like to thank all of our clients and contractors for their co-operation throughout 2018 and I look forward to working with you to continue to improve all of the services we provide into the future.

I would also like to take this opportunity to thank the staff in the Primary Care Reimbursement Service involved in the continued delivery of day to day services, for their contribution and commitment to the delivery of these vital support services to the public.

Anne Marie Hoey
Assistant National Director
Primary Care Reimbursement Service





SCHEMES OVERVIEW

Schemes – Claim Reimbursement and Payment Arrangements

During 2018, HSE Primary Care Reimbursement Service reimbursed claims and made payments to General Practitioners (GPs), Community Pharmacists, Dentists and Optometrists/Ophthalmologists totalling €2,908.29m, in respect of medical card and national primary care schemes.

Claim data is processed and reimbursements are made by the Primary Care Reimbursement Service under the following Schemes:

General Medical Services (GMS)

Persons who are unable without undue hardship to arrange general practitioner medical and surgical services for themselves and their dependants are eligible for the GMS Scheme. Drugs, medicines and appliances approved under the Scheme are provided through Community Pharmacists. In most cases the GP gives a completed prescription form to an eligible person, who takes it to any Pharmacy that has an agreement with the Health Service Executive to dispense drugs, medicines and appliances on presentation of GMS prescription forms. In rural areas a small number of GPs hold contracts to dispense drugs and medications to GMS cardholders who opt to have their medicines dispensed by him/her directly.

All GMS claims are processed and paid by the Primary Care Reimbursement Service. Since the 1st October 2010, an eligible person who is supplied a drug, medicine or medical or surgical appliance on the prescription of a Registered Medical Practitioner, Registered Dentist or Registered Nurse Prescriber, was charged a prescription charge by the Community Pharmacy.

From 1st March 2017, the prescription charge for persons aged 70 & over, and their dependents, was reduced from €2.50 to €2.00 per item and the monthly cap for prescription charges decreased from €25.00 to €20.00 for this cohort.

From 1st January 2018, the prescription charge for persons and their dependents was reduced from €2.50 to €2.00 per item and the monthly cap for prescription charges decreased from €25.00 to €20.00.

The prescription charge is recouped by the HSE from the Pharmacist.

General Practitioner Visit Card (GPVC)

The GP Visit Card was introduced for people in Ireland who are not eligible for a GMS medical card, to obtain GP services free of charge. GP Visit Cards are provided to eligible individuals and families who meet the qualifying criteria. All applications for GP Visit Cards and associated GP claims are processed and reimbursed by the Primary Care Reimbursement Service. From 1st July 2015, all children under 6 years of age were eligible to obtain GP services free of charge. From 5th August 2015, all persons over 70 years of age were eligible to obtain GP services free of charge.

Medical cards for children with Domiciliary Care Allowance (DCA) eligibility

The Health (Amendment) Act 2017 provides for the granting of full medical card eligibility to children in respect of whom a Domiciliary Care Allowance (DCA) is payable. The Minister for Health announced that, with effect from 1st June 2017, such children aged under 16 years who do not already have full eligibility will be eligible to receive a medical card.

Medical cards for children with cancer

From 1st July 2015, following a recommendation of the Clinical Advisory Group, the HSE extended medical card eligibility to all children under the age of 18 years with a diagnosis of cancer.

GP Visit Card for persons in receipt of Carer's Allowance or Carer's Benefit

The Health (General Practitioner Service) Act 2018 provides for the granting of eligibility for GP services without charge to all those in receipt of full, or half-rate, Carer's Allowance or Carer's Benefit. From 1st September 2018, all persons in receipt of Carer's Allowance or Carer's Benefit were eligible to obtain GP services free of charge.

Dental Treatment Services Scheme (DTSS)

Under the Dental Treatment Services Scheme GMS eligible adults have access to a range of treatments and clinical procedures comprised of Routine Treatments and Full Upper and Lower Dentures. Routine Treatments are available for all eligible persons. Dentists may also prescribe a range of medicines, as part of their treatment, to eligible persons.

HSE Community Ophthalmic Services Scheme (HSE-COSS)

Under the Health Service Executive Community
Ophthalmic Services Scheme, adult medical card holders
and their dependants are entitled, free of charge, to
eye examinations and necessary spectacles/appliances.
Claims by Optometrists/Ophthalmologists are paid by
the Primary Care Reimbursement Service. Claims for
spectacles provided under the Children's Scheme are
also paid by the Primary Care Reimbursement Service.

Schemes – Claim Reimbursement and Payment Arrangements continued

Drugs Payment Scheme (DPS)

The Drugs Payment Scheme (DPS) provides for payment to the Pharmacist for the supply of medicines to individuals and families where the threshold of €134, effective from 1st January 2018, has been exceeded in a calendar month. In order to avail of the Drugs Payment Scheme a person or family must register for the Scheme with the HSE PCRS. Drugs, medicines and appliances currently reimbursable under the Scheme are listed on the HSE website. Other items which were reimbursable under the Drug Cost Subsidisation Scheme and Refund of Drugs Scheme continue, in certain circumstances, to be reimbursable under the Drugs Payment Scheme.

Long Term Illness Scheme (LTI)

On approval by the Health Service Executive, persons who suffer from one or more of a schedule of illnesses are entitled to obtain, without charge, irrespective of income, necessary drugs/medicines and/or appliances under the LTI Scheme.

European Economic Area (EEA)

Residents from one of the other states of the European Economic Area, with established eligibility, who require emergency general practitioner services while on a temporary visit to the State are entitled to receive from a General Practitioner a GMS prescription form for necessary medication and to have such medication dispensed in a Pharmacy that has entered into an agreement with the Health Service Executive within the State.

High Tech Arrangements (HT)

Arrangements are in place for the supply and dispensing of High Tech medicines through Community Pharmacists. Such medicines are generally only prescribed or initiated in hospital and would include items such as anti-rejection drugs for transplant patients or medicines used in conjunction with chemotherapy or hormonal therapy. The medicines are purchased by the Health Service Executive and supplied through Community Pharmacists for which Pharmacists are paid a patient care fee. The cost of the medicines and patient care fees are paid by the Primary Care Reimbursement Service.

High Tech Hub Ordering and Management System

In December 2017 PCRS introduced a new High Tech medicines ordering and management hub. This is an online system in which Hospital Consultants and prescribers can register patients for High Tech medicines and can prepare and print prescriptions for those patients. Pharmacists can view and order High Tech medicines from suppliers and manufacturers through the High Tech hub.

In turn, suppliers can accept and arrange for the delivery of ordered medicines to Community Pharmacists.

Primary Childhood Immunisation Scheme

A National Primary Childhood Immunisation Scheme provides for immunisation of the total child population with the aim of eliminating, as far as possible, such conditions as Diphtheria, Polio, Measles, Mumps, Rubella and more recently Meningococcal C Meningitis. Payments to GPs under this Scheme are made by the Primary Care Reimbursement Service.

Health (Amendment) Act 1996

Under the Health (Amendment) Act 1996 certain health services are made available without charge to persons who have contracted Hepatitis C directly or indirectly from the use of Human Immunoglobulin - Anti D or the receipt within the State of another blood product or blood transfusion. GP services, pharmaceutical services, dental services and optometric/ophthalmic services provided under the Act are paid for by the Primary Care Reimbursement Service.

Opioid Substitution Treatment Scheme

Methadone and Medicinal Products containing
Buprenorphine are prescribed by Doctors and dispensed
by Pharmacists for approved clients under the Opioid
Substitution Treatment Scheme - capitation fees payable
to participating GPs and Community Pharmacists
and claims by Pharmacists for the ingredient cost of
the Methadone and Medicinal Products containing
Buprenorphine dispensed and the associated
dispensing fees are processed and paid by the Primary
Care Reimbursement Service.

Immunisations for GMS Eligible Persons

Agreement was reached between the Department of Health and the Irish Medical Organisation on fee rates to be applied to certain immunisations for GMS eligible persons. The immunisations encompassed by the agreement are - Pneumococcal, Influenza, Hepatitis B and the combined Pneumococcal /Influenza.

Schemes – Claim Reimbursement and Payment Arrangements continued

Discretionary Hardship Arrangements

Medical Card patients, for whom Non GMS reimbursable items have been prescribed, may make application to the HSE Community Healthcare Organisation (CHO) for approval to have such items dispensed by a Community Pharmacist. Previously, the CHO reimbursed Community Pharmacists directly in respect of such prescribed items. In July 2009 reimbursement for these items transferred to the Primary Care Reimbursement Service.

Centralised reimbursement of selected high cost drugs administered or dispensed to patients in hospitals

The HSE commenced the centralised reimbursement of selected Oncology and Hepatitis C drugs.

The National Cancer Control Programme (NCCP) established the National Cancer Drug Management Programme to develop and improve the care provided to patients receiving treatment with oncology drugs. A national management system for cancer drugs was set up within the PCRS to facilitate centralised reimbursement and data capture of selected high-cost oncology drugs. This allows national oversight of the expenditure on high-cost oncology drugs in line with approved indications, improved service planning and budgetary projections and a national approach to provision of oncology drugs.

The Hepatitis C drugs are dispensed to patients in the designated adult hepatology units.

Centralised reimbursement of Outpatient Parenteral Antimicrobial Therapy (OPAT)

The HSE commenced the centralised reimbursement of Outpatient Parenteral Antimicrobial Therapy (OPAT) drugs, medicines and appliances administered by healthcare professionals or self-administered by patients in the community.

Redress for Women Resident in Certain Institutions

Under the Redress for Women Resident in Certain Institutions Act 2015, it was provided that the Health Service Executive (HSE) would make available specified services to women eligible for the Restorative Justice Scheme, administered by the Department of Justice and Equality. Services include General Practitioner services, drugs, medicines and medical and surgical appliances, dental, ophthalmic and aural services, home nursing service, home support service, chiropody services, physiotherapy services, and a counselling service. Card holders are not required to pay any prescription fees.

Summary Statement of Activity - 2018

- Payments and reimbursements during 2018 were approximately €2,908.29m.
- Claim data is processed and reimbursements are made by the HSE PCRS under the following Schemes:
 - General Medical Services (GMS);
 - Drugs Payment Scheme (DPS);
 - Long Term Illness (LTI);
 - Dental Treatment Services Scheme (DTSS);
 - European Economic Area (EEA);
 - High Tech Arrangements (HT);
 - Primary Childhood Immunisation;
 - Health (Amendment) Act 1996;
 - Opioid Substitution Treatment Scheme;
 - Health Service Executive Community Ophthalmic Services Scheme (HSE-COSS).

- Total fees and allowances of €565.41m were paid to GPs.
- Over 77m prescription items were paid for by the PCRS – an increase of over 1.78m items on 2017.
- A total of €93.55m was paid in prescription charges in 2018.
- Total fees of €375.20m were paid to Pharmacists.
- Payments to Pharmacists totalled €1,317.63m:
 - GMS: Prescriptions €960.19m, Stock Order Forms €6.16m;
 - DPS €67.36m;
 - LTI €242.69m;
 - EEA €0.82m;
 - The Health (Amendment) Act 1996, Opioid Substitution Treatment Scheme, DTSS prescriptions, and Pharmacy Training Grants €16.18m;
 - Patient Care Fees of €23.36m were paid to pharmacists under High Tech Arrangements;
 - Influenza Vaccination Scheme €0.87m.
 - Payments to Manufacturers/Wholesalers of High Tech drugs and medicines totalled €781.23m.

- Payments to Dentists under the DTSS totalled €58.68m.
- Payments to Optometrists/Ophthalmologists under the HSE-COSS totalled €29.83m.
- Centralised reimbursement of certain approved high cost Oncology, Hepatitis C drugs and medicines and Outpatient Parenteral Antimicrobial Therapy (OPAT) drugs, medicines and appliances totalled €116.03m.
- Administration costs were €38.99m.

Note: The figures detailed above have been rounded for reporting purposes.

Total Payments and Reimbursements – 2018

| GP Fees | €411.75m |
|--|----------|
| GP Allowances | €153.66m |
| Investment in General Practice Development | €0.49m |
| Pharmacist Drugs and Medicines | €919.07m |
| Pharmacist Fees and Stock Order Mark-Up | €375.20m |
| Pharmacist High Tech Patient Care Fees | €23.36m |
| Manufacturers / Wholesalers High Tech Drugs and Medicines | €781.23m |
| Dentists | €58.68m |
| Optometrists / Ophthalmologists | €29.83m |
| Hospital - Oncology Drugs and Medicines | €44.95m |
| Hospital - Hepatitis C Drugs and Medicines | €64.62m |
| Outpatient Parenteral Antimicrobial Therapy (OPAT) - Drugs, Medicines and Appliances | €6.46m |

Total Payments and Reimbursements – 2018 continued

- Fees paid to GPs include €8.17m in respect of the Primary Childhood Immunisation Scheme, €0.19m in respect of the Health (Amendment) Act 1996 and €7.97m in respect of the Opioid Substitution Treatment Scheme.
- Payments to Pharmacists include €1.42m in respect of drugs/medicines dispensed under the Health (Amendment) Act 1996, €13.45m in respect of the Opioid Substitution Treatment Scheme, €0.47m in respect of Pharmacy Training Grants, €0.84m in respect of DTSS prescriptions and €0.87m in respect of the Influenza Vaccination Scheme.
- Fees paid to Pharmacists include €75.70m in respect of the phased dispensing of a reimbursable item based on one of the reasons specified under the agreement between the Department of Health and Children and the Irish Pharmaceutical Union.
- Payments to Optometrists/Ophthalmologists include €2.26m in respect of Optical Services for Children, €0.46m in respect of Optical Services for Teenagers and €0.12m in respect of treatments under the Health (Amendment) Act 1996.

- The corresponding figures for 2017 are:
 - Total payments and reimbursements €2,748.70m.
 - GP Fees €398.91m and GP Allowances €152.66m.
 - Phased Fees €84.43m.
 - Investment in General Practice Development €0.57m.
 - Pharmacy Drugs and Medicines €915.24m, Fees and Stock Order Mark-Up €376.96m.
 - Payments to Dentists under the DTSS €63.37m.
 - Payments to Optometrists/Ophthalmologists under the COSS €32.71m.
 - High Tech Arrangements Payment to wholesalers €664.22m which includes a deduction related to returned stock and patient care fees paid to pharmacists of €20.95m.
 - Hospital Oncology Drugs €29.00m.
 - Hospital Hepatitis C Drugs €53.78m.
 - Outpatient Parenteral Antimicrobial Therapy (OPAT) €6.40m.
 - Administration costs were €33.93m.

The figures detailed above have been rounded for reporting purposes.

Number of Agreements with Contractor Groups

| General Practitioners 2,921 Pharmacists 1,870 Dentists 1,644 Optometrists 608 | |
|---|--|
|---|--|

The number of agreements between the Health Service Executive and General Practitioners for the provision of services to GMS cardholders reflects the policy position agreed between the Department of Health and the Irish Medical Organisation on entry to the GMS Scheme. At December 2018 there were 2,921 agreements.

Number of Agreements as at 31st December 2018

| Community Healthcare Organisation | General Practitioners | Pharmacists | Dentists | Optometrists |
|-----------------------------------|-----------------------|-------------|----------|--------------|
| CHO Area 1 | 233 | 169 | 155 | 64 |
| CHO Area 2 | 316 | 198 | 182 | 74 |
| CHO Area 3 | 246 | 156 | 108 | 48 |
| CHO Area 4 | 473 | 273 | 337 | 75 |
| CHO Area 5 | 289 | 210 | 185 | 65 |
| CHO Area 6 | 281 | 160 | 102 | 54 |
| CHO Area 7 | 374 | 241 | 227 | 86 |
| CHO Area 8 | 337 | 246 | 162 | 79 |
| CHO Area 9 | 372 | 217 | 186 | 63 |
| National | 2,921 | 1,870 | 1,644 | 608 |

Note: Included in the table above are the following:

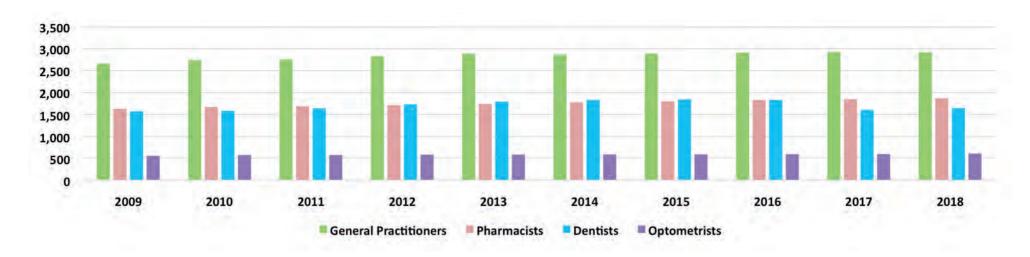
⁽i) 430 GPs not contracted to the GMS Scheme who are registered to provide services under the Primary Childhood Immunisation Scheme, the Health (Amendment) Act 1996, Heartwatch, Opioid Substitution Treatment Scheme and National Cancer Screening Service.

⁽ii) 11 Pharmacists who are registered to provide services under non GMS Schemes.

⁽iii) 158 Dentists employed by the HSE who provide services under the Dental Treatment Services Scheme.

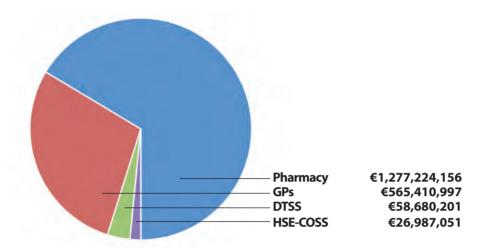
⁽iv) 28 Clinical Dental Technicians.

Number of Agreements with Contractor Groups 2009 - 2018



| Year | General Practitioners | Pharmacists | Dentists | Optometrists |
|------|-----------------------|-------------|----------|--------------|
| 2009 | 2,663 | 1,630 | 1,570 | 555 |
| 2010 | 2,740 | 1,671 | 1,582 | 574 |
| 2011 | 2,758 | 1,690 | 1,639 | 573 |
| 2012 | 2,832 | 1,713 | 1,730 | 580 |
| 2013 | 2,888 | 1,744 | 1,790 | 582 |
| 2014 | 2,870 | 1,778 | 1,827 | 586 |
| 2015 | 2,889 | 1,801 | 1,847 | 587 |
| 2016 | 2,914 | 1,830 | 1,831 | 593 |
| 2017 | 2,928 | 1,849 | 1,604 | 595 |
| 2018 | 2,921 | 1,870 | 1,644 | 608 |

Total Payments to Contractor Groups by CHO 2018



| Community Healthcare Organisation | *GPs | **Pharmacy | ***DTSS | HSE-COSS |
|-----------------------------------|--------------|----------------|-------------|-------------|
| CHO Area 1 | €52,346,356 | €116,533,009 | €6,454,835 | €2,846,375 |
| CHO Area 2 | €61,647,353 | €135,308,205 | €5,870,869 | €2,943,272 |
| CHO Area 3 | €50,038,523 | €111,813,121 | €4,981,140 | €2,366,591 |
| CHO Area 4 | €90,223,911 | €194,571,964 | €9,281,021 | €3,720,985 |
| CHO Area 5 | €70,843,273 | €160,701,880 | €8,542,808 | €3,927,729 |
| CHO Area 6 | €42,407,222 | €82,294,749 | €2,850,707 | €1,673,728 |
| CHO Area 7 | €64,576,443 | €164,501,498 | €7,008,502 | €3,505,114 |
| CHO Area 8 | €72,328,367 | €164,649,684 | €7,742,156 | €3,598,170 |
| CHO Area 9 | €60,999,549 | €146,850,046 | €5,948,163 | €2,405,087 |
| National | €565,410,997 | €1,277,224,156 | €58,680,201 | €26,987,051 |
| Corresponding figures for 2017 | €551,575,350 | €1,274,716,074 | €63,369,808 | €29,892,456 |

Note: (i) *GP figures include GMS and non GMS GPs.

(ii) **Pharmacy figures include GMS, Stock, DPS, LTI and EEA claims.

(iii) ***Dental figures include HAA claims since 2017.

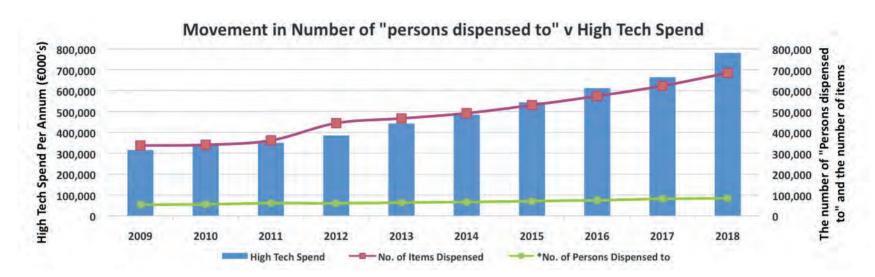
High Tech Wholesaler and Manufacturer Payments 2018

| Company | Amount Paid |
|--|--------------|
| Uniphar Group (Dublin) | €384,845,314 |
| United Drug Wholesale | |
| - United Drug Wholesale (Dublin) | €117,482,871 |
| - United Drug Wholesale (Limerick) | €58,423,447 |
| - United Drug Wholesale (Ballina) | €39,194,598 |
| Pfizer Healthcare Ireland | €75,323,538 |
| Vertex Pharmaceuticals (Ireland) Limited | €64,000,000 |
| Astellas Pharma Ireland | €18,185,058 |
| HE Clissmann | €4,844,423 |
| PCO Manufacturing | €4,361,281 |
| Xentra Pharm Limited | €4,316,620 |
| Gilead Sciences, Inc | €3,804,872 |
| Novo Nordisk | €2,123,768 |
| GlaxoSmithKline (Ireland) Limited | €1,348,236 |
| Merit Pharmaceuticals | €707,973 |
| Incyte Biosciences | €580,920 |
| Imed | €539,561 |
| Raptor/ Horizon | €348,771 |
| Temperature Controlled Products | €266,683 |
| Eurodrug | €200,447 |
| AllPhar Services | €151,197 |
| Clonmel Healthcare Ltd | €101,076 |
| Galway Drug Company Ltd | €83,710 |
| Total for 2018 | €781,234,364 |

| Total for 2017 | €664,215,525 |
|----------------|--------------|
|----------------|--------------|

Note: The figures in the above table relate to payments made to Wholesalers and Manufacturers of High Tech Drugs and Medicines in 2018.

High Tech Trends 2009 - 2018



The graph illustrates how the increase in the number of people dispensed to has impacted on the High Tech spend over a 10 year period 2009 - 2018.

| Year | High Tech Spend | No. of Items Dispensed | *No. of Persons Dispensed to |
|------|-----------------|------------------------|------------------------------|
| 2009 | 315,355,866 | 336,996 | 53,515 |
| 2010 | 345,758,331 | 340,138 | 54,974 |
| 2011 | 350,181,003 | 361,419 | 60,888 |
| 2012 | 385,035,723 | 443,981 | 59,276 |
| 2013 | 442,271,580 | 466,485 | 63,701 |
| 2014 | 484,706,257 | 491,678 | 66,264 |
| 2015 | 544,185,172 | 530,368 | 70,321 |
| 2016 | 611,737,633 | 573,867 | 74,877 |
| 2017 | 664,215,525 | 622,596 | 81,580 |
| 2018 | 781,234,364 | 684,582 | 84,109 |

^{*} Based on data available from claims submitted by Pharmacists.

MEDICAL CARD Feidhmeannacht na Seirbhíse Sláinte Health Service Executive NAME GMS NUMBER PPSN GENDER VALID TO DOB PANEL No. TYPE

CARDHOLDER SECTION

Number of Eligible Persons per Scheme - 2018

GMS 1,565,049 GPVC 503,329 DPS 1,290,634 LTI 281,075

Persons who are unable without undue hardship to arrange General Practitioner medical and surgical services plus dental and ophthalmic services for themselves and their dependants are provided with such services under the GMS Scheme. Since 1st October 2010, a person who is supplied by a Community Pharmacy Contractor with a drug, medicine or surgical appliance on the prescription of a Registered Medical Practitioner, Registered Dentist or Registered Nurse Prescriber is charged a prescription charge, currently (1st January 2018) €2.00 per item subject to a limit of €20.00 per family per month and this charge is recouped from payment to the Pharmacist. An eligible Person is entitled to select a GP of his/her choice, from among those GPs who have entered into agreements with the Health Service Executive. Drugs, medicines and appliances prescribed by participating GPs for their GMS patients are provided through Community Pharmacies. Dental and ophthalmic services are provided by Dentists and Optometrists/Ophthalmologists who have contracted with the Health Services Executive. GMS prescription forms may be dispensed in any Pharmacy that has an agreement with the Health Service Executive to dispense GMS prescription forms.

In rural areas, where a GP has a centre of practice three miles or more from the nearest Community Pharmacy participating in the Scheme, the GP dispenses for those persons served from the centre who opt to have their medicines dispensed by him/her. The number of eligible GMS persons at year end included 16,356 persons who were entitled and had opted to have their medicines dispensed by their GPs.

Under the terms of the Drugs Payment Scheme, persons who do not have a medical card may apply for a Drugs Payment Scheme card on an individual or family unit basis. Prescribed medicines, which are reimbursable under the GMS Scheme, costing in excess of a specified amount per month, €134 during 2018, per family, is claimed by the Pharmacy and is paid by the Primary Care Reimbursement Service.

On approval by the Health Service Executive, persons who suffer from one or more of a schedule of illnesses are entitled to obtain, without charge, irrespective of income, necessary drugs/medicines and/or appliances under the LTI Scheme. The Primary Care Reimbursement Service makes payments on behalf of the Health Service Executive for LTI claims submitted by Pharmacies.

Figures as at 31st December 2018

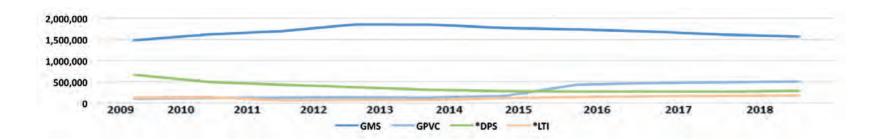
| Community Healthcare Organisation | GMS | GPVC | *DPS | *LTI |
|-----------------------------------|-----------|---------|---------|---------|
| CHO Area 1 | 163,070 | 39,835 | 16,332 | 15,602 |
| CHO Area 2 | 165,347 | 47,137 | 26,614 | 15,636 |
| CHO Area 3 | 137,693 | 39,837 | 23,989 | 15,326 |
| CHO Area 4 | 225,003 | 77,006 | 49,837 | 25,647 |
| CHO Area 5 | 199,736 | 53,646 | 28,902 | 22,201 |
| CHO Area 6 | 79,158 | 53,453 | 30,864 | 13,760 |
| CHO Area 7 | 204,597 | 65,910 | 39,294 | 24,371 |
| CHO Area 8 | 218,774 | 64,187 | 34,565 | 24,099 |
| CHO Area 9 | 171,671 | 62,318 | 35,202 | 20,839 |
| National | 1,565,049 | 503,329 | 285,599 | 177,481 |
| ** % of Population | 32.87% | 10.57% | 6.00% | 3.73% |

GMS - General Medical Services Scheme. **GPVC** - GP Visit Card Scheme. **DPS** - Drugs Payment Scheme. **LTI** - Long Term Illness Scheme.

^{*}The DPS and LTI figures shown refer to the number of eligible patients for whom claims were submitted to PCRS by pharmacies.

^{**}National population figures are based on the Census figures for 2016.

Number of Eligible Persons per Scheme 2009 - 2018



Figures as at 31st December

| Year | GMS | GPVC | *DPS | *LTI |
|------|-----------|---------|---------|---------|
| 2009 | 1,478,560 | 98,325 | 663,127 | 127,636 |
| 2010 | 1,615,809 | 117,423 | 494,550 | 134,926 |
| 2011 | 1,694,063 | 125,657 | 429,102 | 59,274 |
| 2012 | 1,853,877 | 131,102 | 370,791 | 69,513 |
| 2013 | 1,849,380 | 125,426 | 308,357 | 71,926 |
| 2014 | 1,768,700 | 159,576 | 278,227 | 111,940 |
| 2015 | 1,734,853 | 431,306 | 269,930 | 138,415 |
| 2016 | 1,683,792 | 470,505 | 270,525 | 153,446 |
| 2017 | 1,609,820 | 487,510 | 265,891 | 166,818 |
| 2018 | 1,565,049 | 503,329 | 285,599 | 177,481 |

GMS - General Medical Services Scheme. **GPVC** - GP Visit Card Scheme. **DPS** - Drugs Payment Scheme. **LTI** - Long Term Illness Scheme. *The DPS and LTI figures shown refer to the number of eligible patients for whom claims were submitted to PCRS by pharmacies.

GMS: Summary of Statistical Information for 2014 - 2018

| Year ended December:- | 2018 | 2017 | 2016 | 2015 | 2014 | Year ended December:- | 2018 | 2017 | 2016 | 2015 | 2014 |
|--|-----------|-----------|-------------|-------------|-------------|--|------------|------------|-------------|-------------|-------------|
| (i) Number of Eligible Persons in December | 2,068,378 | 2,097,330 | 2,154,297 | 2,166,159 | 1,928,276 | Number of GP Contracts | 2,921 | 2,928 | 2,914 | 2,889 | 2,870 |
| | | | | | | Number of Pharmacist Contracts | 1,870 | 1,849 | 1,830 | 1,801 | 1,778 |
| General Practitioners | (000's) | (000's) | (000's) | (000's) | (000's) | | (000's) | (000's) | (000's) | (000's) | (000's) |
| Total Payments | €531,631 | €522,375 | €515,166 | €460,973 | €424,646 | Total Cost of Stock Orders | € 6,165 | € 6,529 | € 6,553 | € 7,168 | €7,731 |
| , | | | | | | Ingredient Cost | € 4,663 | € 4,980 | € 5,023 | € 5,514 | € 5,991 |
| (ii) Avg. Payment to GPs per Eligible Person | €257.03 | €249.07 | €252.12 | €226.07 | €235.06 | | | | | | |
| | | | | | | Pharmacy Fees | € 933 | € 996 | € 1,005 | € 1,104 | € 1,199 |
| Pharmacists | (000's) | (000's) | (000's) | (000's) | (000's) | VAT | € 569 | € 553 | € 525 | € 550 | € 541 |
| Total Cost of Prescriptions | € 960,185 | € 983,304 | € 1,026,737 | € 1,047,136 | € 1,111,214 | Overall Cost of Drugs and Medicines | € 966,350 | € 989,833 | € 1,033,290 | € 1,054,304 | € 1,118,945 |
| Ingredient Cost | € 621,634 | € 635,268 | € 673,260 | € 695,478 | € 756,825 | (iii) Avg. Payment to Pharmacists per Eligible Person | € 679.40 | € 677.16 | € 671.44 | € 673.33 | € 677.39 |
| Dispensing Fee | €309,306 | € 314,685 | € 318,580 | € 316,374 | € 317,861 | | | | | | |
| VAT | € 29,245 | € 33,351 | € 34,897 | € 35,284 | € 36,528 | *Overall Payments | €1,497,981 | €1,512,208 | €1,548,456 | €1,515,277 | €1,543,591 |
| Number of Forms | 18,949 | 18,979 | 19,244 | 19,011 | 19,351 | | | | | | |
| Number of Items | 59,218 | 58,595 | 58,683 | 57,973 | 59,407 | | | | | | |
| Avg. Cost per Form | € 50.67 | € 51.81 | € 53.35 | € 55.08 | € 57.43 | | | | | | |
| Avg. Cost per Item | € 16.21 | € 16.78 | € 17.50 | € 18.06 | € 18.71 | | | | | | |
| Avg. Ingredient Cost per Item | € 10.50 | € 10.84 | € 11.47 | € 12.00 | € 12.74 | | | | | | |
| Avg. Items per Form | 3.13 | 3.09 | 3.05 | 3.05 | 3.07 | | | | | | |

Note: (i) Number of eligible persons in 2018 includes the number of eligible persons with Medical Cards and GP Visit Cards.

⁽ii) Average payment to GPs is inclusive of GP Visit card costs and exclusive of superannuation paid to retired DMOs.

⁽iii) Average pharmacy payment per person is calculated on the number of persons who availed of services during 2018. The number of persons who availed of services in 2018 was 1,422,350.

⁽iv) Overall payment per eligible person is based on the number of persons who availed of services during 2018.

⁽v) *Overall Payments includes payments made under Discretionary Hardship Arrangements.

LTI / DP Schemes: Summary of Statistical Information for 2014 - 2018

| Year ended December:- | 2018 | 2017 | 2016 | 2015 | 2014 | Year ended December:- | 2018 | 2017 | 2016 | 2015 | 2014 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|--|-----------|-----------|-----------|-----------|-----------|
| LTI Scheme | | | | | | DP Scheme | | | | | |
| | | | | | | Number of Eligible Persons in December | 1,290,634 | 1,258,531 | 1,272,771 | 1,301,952 | 1,332,816 |
| *Number of Claimants | 177,481 | 166,818 | 153,446 | 138,415 | 111,940 | *Number of Claimants | 285,599 | 265,891 | 270,525 | 269,930 | 278,227 |
| | (000's) | (000's) | (000's) | (000's) | (000's) | | (000's) | (000's) | (000's) | (000's) | (000's) |
| Number of Items | 8,936 | 8,305 | 7,594 | 6,759 | 4,697 | Number of Items | 7,633 | 7,135 | 7,204 | 7,159 | 7,007 |
| Total Cost | €242,694 | €221,904 | €207,445 | €189,484 | €139,191 | Gross Cost | €157,050 | €148,335 | €153,670 | €155,869 | €156,272 |
| Avg. Cost per Item | €27.16 | €26.72 | €27.32 | €28.03 | €29.64 | **Net Cost | €67,363 | €62,095 | €65,300 | €67,109 | €67,534 |
| *Avg. Cost per Claimant | €1,367.44 | €1,330.21 | €1,351.91 | €1,368.95 | €1,243.45 | Avg. Gross Cost per Item | €20.57 | €20.79 | €21.33 | €21.77 | €22.30 |
| | | | | | | *Avg. Net Cost per Claimant | €235.87 | €233.53 | €241.38 | €248.61 | €242.73 |

Note: (i) *These figures are based on the number of eligible persons who availed of services under each Scheme.
(ii) **The Net Cost is inclusive of claims below the monthly co-payment of €134 (2018) payable to the Pharmacy by an individual or family.



GENERAL PRACTITIONER SECTION

Fees and Allowances under Capitation Agreement as at 31st December 2018

| Ages | Male € | Female € |
|---------------|--------|-----------------|
| Under 5 Years | 74.59 | 72.76 |
| 5 - 15 | 43.29 | 43.79 |
| 16 - 44 | 55.26 | 90.37 |
| 45 - 64 | 110.38 | 121.29 |
| 65 - 69 | 116.28 | 129.72 |

The Capitation rate is €125 for GPs who hold a contract for children under 6.

The above rates are exclusive of Supplementary Out-of-Hours Fee of €3.64.

The Capitation rate is €271.62 per annum for persons aged 70 years and over in the community issued with a medical card.

A Capitation rate of €434.15 per annum will apply to anyone aged 70 years and over in a private nursing home (approved by the Health Service Executive) for a continuous period in excess of five weeks.

| Out-of-Hours Payment | |
|---|--------|
| Surgery (6 p.m 8 a.m.) | €41.63 |
| Surgery (8 - 9 a.m. and 5 - 6 p.m.) | €13.88 |
| Domiciliary | €41.63 |
| Additional Fee (Surgery or Domiciliary) | €13.88 |

| Special | Items of Service | |
|---------|---|---------|
| Α | Excisions / Cryotherapy / Diathermy of Skin Lesions | €24.80 |
| AB | Long Acting Reversible Contraceptive (LARC) | €70.00 |
| AC | Removal Long Acting Reversible Contraceptive (LARC) | €50.00 |
| AD | 24 Hour Ambulatory Blood Pressure Monitoring | €60.00 |
| AE | Cervical Screening Consultation | €50.00 |
| В | Suturing of cuts and lacerations | €50.00 |
| C | Draining of Hydroceles | €24.80 |
| D | Treatment and Plugging of Dental and Nasal Haemorrhages | €24.80 |
| F | ECG Tests and their Interpretation | €24.80 |
| Н | Removal of adherent foreign bodies from the conjunctival surface of the eye | €24.80 |
| J | Removal of lodged or impacted foreign bodies from the ear, nose and throat | €24.80 |
| K | Nebuliser treatment in the case of acute asthma attack | €37.21 |
| L | Bladder Catheterization | €60.00 |
| M | Attendance at case conferences (where authorised by the HSE) | €62.02 |
| R | Pneumococcal Vaccination | €28.50 |
| S | Influenza Vaccination | €15.00 |
| T | Pneumococcal / Influenza Vaccinations | €42.75 |
| U | Hepatitis B Vaccination | €142.57 |
| V | H1N1 Vaccination | €10.00 |

Fees and Allowances under Capitation Agreement as at 31st December 2018 continued

| Temporary Residents/EEA Visitors/Emergency | |
|--|--------|
| Surgery | €40.94 |
| Domiciliary | €40.94 |
| Fee for Second Medical Opinion | €26.46 |

| Rural Practice Allowance | |
|--|------------|
| Rural Practice Allowance Per Annum | €16,216.07 |
| Rural Practice Support Framework Allowance Per Annum, where there is one or no other practice unit in the area | €20,000.00 |
| Rural Practice Support Framework Allowance Per Annum, where there are two practice units in the area however, one or both practice units is not in receipt of Rural Practice Allowance | €10,000.00 |
| Opt-in GP (dispensing doctor) | €38.03 |
| Pilot GP (dispensing doctor) | €43.88 |
| Continuous GP (dispensing doctor) | €12.48 |

| Practice Support | |
|--|------------|
| Allowance for Practice Secretary up to a maximum Per Annum of: | €24,068.99 |
| Allowance for Practice Nurse up to a maximum Per Annum of: | €37,822.72 |
| Allowance for Practice Manager up to a maximum Per Annum of: | €30,945.86 |

| Contributions to Locum Expenses (Subject to the conditions of the Agreement) | | | | |
|--|---------------------------------------|--|--|--|
| Annual Leave | Up to a maximum of €1,380.65 per week | | | |
| Sick Leave | Up to a maximum of €1,380.65 per week | | | |
| Study Leave | | | | |
| Adoptive Leave | Unite a massimasum of C107.24 may day | | | |
| Maternity Leave | Up to a maximum of €197.24 per day | | | |
| Paternity Leave | | | | |

Contributions to Medical Indemnity Insurance

Calculation of contributions related to GMS panel numbers and net premium

Asylum Seekers

A once off superannuable registration fee of €173.69 per patient is payable to GPs in respect of patients on their GMS panel who are seeking asylum in Ireland

Fees and Allowances under the Fee-Per-Item Agreement and Fees under the Immunisation Scheme, Health (Amendment) Act 1996, Opioid Substitution Treatment Scheme and Heartwatch Programme as at 31st December 2018

| Day Normal Hours €11.87 AE Cervical Screening Consultation €50.00 Late Outside Normal Hours other than (Night) €16.88 F Suturing of cuts and lacerations €22.43 Night Midnight to 8:00 a.m. €33.38 G Treatment and Plugging of Dental and Nasal Haemorrhages €22.43 H Draining of Hydroceles €22.43 H Draining of Hydroceles €22.43 H Draining of Hydroceles €22.43 Late €22.43 K Excisions / Cryotherapy / Diathermy of Skin Lesions €22.43 Night €44.96 N Instruction in the fitting of a diaphragm €22.43 R Pneumococcal Vaccination €28.50 Surgery €40.94 T Pneumococcal / Influenza Vaccinations €42.73 Domiciliary €40.94 U Hepatitis B Vaccination €10.00 Rural Practice Allowance F7,042.91 Immunisation Fees |
|---|
| Night Midnight to 8:00 a.m. €33.38 G Treatment and Plugging of Dental and Nasal Haemorrhages €22.43 Domiciliary Consultations J Recognized Vein Treatment €22.43 Day €17.51 K Excisions / Cryotherapy / Diathermy of Skin Lesions €22.43 Late €22.93 M ECG Tests and their Interpretation €22.43 Night €44.96 N Instruction in the fitting of a diaphragm €22.43 R Pneumococcal Vaccination €28.50 Surgery €40.94 T Pneumococcal / Influenza Vaccinations €42.73 Domiciliary €40.94 U Hepatitis B Vaccination €12.53 V H1N1 Vaccination €10.00 Rural Practice Allowance €10.00 |
| H Draining of Hydroceles €22.43 Domiciliary Consultations J Recognized Vein Treatment €22.43 Day €17.51 K Excisions / Cryotherapy / Diathermy of Skin Lesions €22.43 Late €22.93 M ECG Tests and their Interpretation €22.43 Night €44.96 N Instruction in the fitting of a diaphragm €22.43 R Pneumococcal Vaccination €28.50 Temporary Residents/EEA Visitors/Emergency S Influenza Vaccination €15.00 Surgery €40.94 T Pneumococcal / Influenza Vaccinations €42.73 Domiciliary €40.94 U Hepatitis B Vaccination €142.53 V H1N1 Vaccination €10.00 Rural Practice Allowance |
| Domiciliary ConsultationsJRecognized Vein Treatment€22.43Day€17.51KExcisions / Cryotherapy / Diathermy of Skin Lesions€22.43Late€22.93MECG Tests and their Interpretation€22.43Night€44.96NInstruction in the fitting of a diaphragm€22.43RPneumococcal Vaccination€28.50SurgerySInfluenza Vaccination€15.00Surgery€40.94TPneumococcal / Influenza Vaccinations€42.73Domiciliary€40.94UHepatitis B Vaccination€142.53VH1N1 Vaccination€10.00Rural Practice Allowance€10.00 |
| Day €17.51 K Excisions / Cryotherapy / Diathermy of Skin Lesions €22.43 Late €22.93 M ECG Tests and their Interpretation €22.43 Night €44.96 N Instruction in the fitting of a diaphragm €22.43 R Pneumococcal Vaccination €28.50 Surgery S Influenza Vaccination €15.00 Surgery €40.94 T Pneumococcal / Influenza Vaccinations €42.75 Domiciliary €40.94 U Hepatitis B Vaccination €142.55 V H1N1 Vaccination €10.00 Rural Practice Allowance €40.94 H1N1 Vaccination €10.00 |
| Late €22.93 M ECG Tests and their Interpretation €22.43 Night €44.96 N Instruction in the fitting of a diaphragm €22.43 R Pneumococcal Vaccination €28.50 Surgery S Influenza Vaccination €15.00 Surgery €40.94 T Pneumococcal / Influenza Vaccinations €42.75 Domiciliary €40.94 U Hepatitis B Vaccination €142.53 V H1N1 Vaccination €10.00 Rural Practice Allowance €10.00 |
| Night €44.96 N Instruction in the fitting of a diaphragm €22.43 R Pneumococcal Vaccination €28.50 Temporary Residents/EEA Visitors/Emergency S Influenza Vaccination €15.00 Surgery €40.94 T Pneumococcal / Influenza Vaccinations €42.75 Domiciliary €40.94 U Hepatitis B Vaccination €142.55 V H1N1 Vaccination €10.00 Rural Practice Allowance €10.00 |
| R Pneumococcal Vaccination €28.50 Temporary Residents/EEA Visitors/Emergency S Influenza Vaccination €15.00 Surgery €40.94 T Pneumococcal / Influenza Vaccinations €42.75 Domiciliary €40.94 U Hepatitis B Vaccination €142.55 V H1N1 Vaccination €10.00 Rural Practice Allowance |
| Temporary Residents/EEA Visitors/Emergency S Influenza Vaccination €15.00 Surgery €40.94 T Pneumococcal / Influenza Vaccinations €42.75 Domiciliary €40.94 U Hepatitis B Vaccination €142.55 V H1N1 Vaccination €10.00 Rural Practice Allowance €10.00 |
| Surgery €40.94 T Pneumococcal / Influenza Vaccinations €42.75 Domiciliary €40.94 U Hepatitis B Vaccination €142.55 V H1N1 Vaccination €10.00 Rural Practice Allowance |
| Domiciliary €40.94 U Hepatitis B Vaccination €142.55 V H1N1 Vaccination €10.00 Rural Practice Allowance |
| V H1N1 Vaccination €10.00 Rural Practice Allowance |
| Rural Practice Allowance |
| |
| Per Annum €7,042.91 Immunisation Fees |
| |
| Registration of child with a GP €37.78 |
| Locum and Practice Expense Allowance 6 in one Vaccine €206.3 |
| Per Annum €1,371.06 95% uptake bonus €60.65 |
| |
| Sessional Rate - Homes for the Aged Health (Amendment) Act 1996 |
| Per 3 Hour Session €73.18 Surgery Fee €30.53 |
| Domiciliary Fee €40.27 |
| |
| Opioid Substitution Treatment Scheme |
| Level 1 Contractor €159.93 |
| Level 2 Contractor €176.43 |
| |
| Heartwatch Programme |
| Heartwatch Programme €39.3° |

Fees and Allowances under the Capitation / Fee-Per-Item Agreement as at 31st December 2018

Type 2 Diabetes - Cycle of Care

A once off registration fee of €30.00 per registered patient.

Following registration, GPs receive the monthly element of the agreed annual fee of €100.

Children in the Community aged Under 6

The Capitation rate is €125.00 per annum for children aged under 6 years issued with a GP Visit card.

This rate includes the Supplementary Out-Of-Hours fee, effective 1st July 2015.

Children aged Under 6 - Asthma Cycle of Care

A once off registration fee of €50.00 for children aged under 6 years diagnosed with asthma. Following registration, GPs receive the monthly element of the agreed fee of €90 in the first year and receive the monthly element of the agreed fee of €45 in subsequent years up to the child's 6th birthday.

| Spec | cial Items of Service - Under 6 | |
|------|---|--------|
| Α | Excisions / Cryotherapy / Diathermy of Skin Lesions | €24.80 |
| D | Treatment and Plugging of Dental and Nasal Haemorrhages | €24.80 |
| Н | Removal of adherent foreign bodies from the conjunctival surface of the eye | €24.80 |
| M | Attendance at case conferences | €62.02 |
| W | Nebuliser treatment in the case of acute asthma attack | €37.21 |
| Χ | Removal of lodged or impacted foreign bodies from the ear, nose and throat and skin | €24.80 |
| Υ | Suturing of cuts and lacerations (including application of tissue glue) | €37.21 |
| Z | Draining of Abscesses | €24.80 |

Fees €411.75m

Payments to General Practitioners are categorised as fees and/or allowances. For the majority of GPs who operate under the 1989 agreement the principal fee is the capitation per person which is weighted for gender and age - capitation fees totalled €277,190,633 in 2018, an increase of €698,461 when compared to 2017. Fees totalling €447,013 were paid to 3 GPs who continue to provide services under the Fee-Per-Item of service agreements.

Apart from 'Out-of-Hours' fees and fees for a range of special services, the cost of services provided in normal hours by GPs for GMS persons, including the prescribing of necessary medicines, is encompassed by the capitation fee. All GMS persons can avail of full GP services and in many cases they can benefit from specialist clinics provided by GPs for issues such as Women's Health, Family Planning and Asthma.

Allowances €153.66m

In addition to a capitation fee an 'Out-of-Hours' fee is payable for non routine consultations when a GMS cardholder is seen by their GP or another GP acting on his/her behalf from 5 pm in the evening to 9 am on the following morning (Monday to Friday) and all hours on Saturdays, Sundays and Bank Holidays. 'Out-of-Hours' claims increased to 961,873 in 2018 compared with 959,121 in 2017 - expenditure on 'Out-of-Hours' claims during 2018 increased to €36,870,234 from €36,692,139 in 2017. Special fees are payable for a range of additional services such as excisions, suturing, vaccinations, catheterization, family planning etc. 1,328,715 special services were claimed in 2018 - with expenditure totalling €40,156,079. The most frequently claimed special services in 2018 were Influenza Vaccinations (449,032), E.C.G. treatments (179,536) and Excisions (154,129).

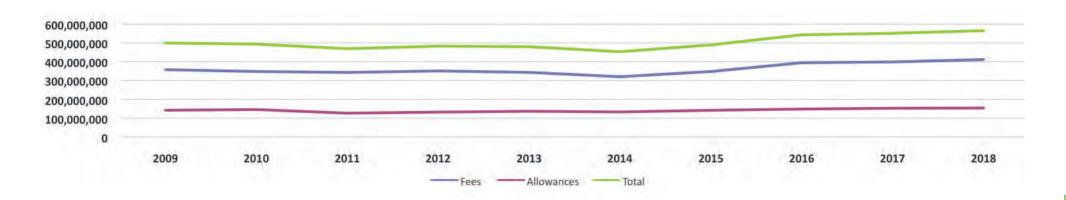
Annual and study leave together with locum, nursing and other practice support payments account for most of the €153,656,565 allowances paid to GPs in 2018. The amount paid in 2017 was €152,662,775.

Payments to GPs in each CHO Area

| Community Healthcare Organisation | 2018 |
|-----------------------------------|--------------|
| CHO Area 1 | €52,346,356 |
| CHO Area 2 | €61,647,353 |
| CHO Area 3 | €50,038,523 |
| CHO Area 4 | €90,223,911 |
| CHO Area 5 | €70,843,273 |
| CHO Area 6 | €42,407,222 |
| CHO Area 7 | €64,576,443 |
| CHO Area 8 | €72,328,367 |
| CHO Area 9 | €60,999,549 |
| National | €565,410,997 |

Payments to GPs includes reimbursement of claims in respect of services provided to Medical Card and GP Visit Cardholders. Reimbursement of claims made by GPs includes expenditure of €8,165,994 under the Primary Childhood Immunisation Scheme; €190,053 under the Health (Amendment) Act 1996; €924,060 for Heartwatch; €16,531,928 for the National Cancer Screening Service and €7,967,821 under the Opioid Substitution Treatment Scheme.

Payments to General Practitioners 2009 - 2018



Payments to General Practitioners 2009 - 2018

| Year | Fees | Allowances | Total |
|------|-------------|-------------|-------------|
| 2009 | 357,799,604 | 141,865,756 | 499,665,360 |
| 2010 | 348,130,051 | 145,703,446 | 493,833,497 |
| 2011 | 342,935,677 | 126,426,925 | 469,362,602 |
| 2012 | 351,088,405 | 132,051,034 | 483,139,439 |
| 2013 | 343,404,031 | 136,622,499 | 480,026,530 |
| 2014 | 320,269,633 | 132,983,184 | 453,252,817 |
| 2015 | 348,035,815 | 141,659,008 | 489,694,823 |
| 2016 | 394,797,667 | 148,334,217 | 543,131,884 |
| 2017 | 398,912,575 | 152,662,775 | 551,575,350 |
| 2018 | 411,754,432 | 153,656,565 | 565,410,997 |

Number of Claims by General Practitioners

National - 2018



Number of Claims by General Practitioners in each CHO

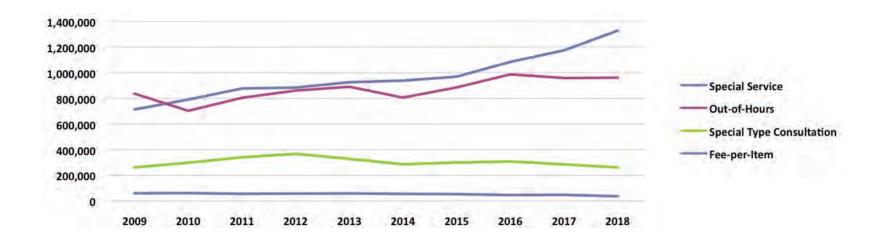
| Community Healthcare Organisation | Fee-per-Item | Special Type Consultation | Special Service | Out-of-Hours |
|-----------------------------------|--------------|---------------------------|-----------------|--------------|
| CHO Area 1 | - | 20,078 | 134,559 | 63,132 |
| CHO Area 2 | - | 28,561 | 162,933 | 91,512 |
| CHO Area 3 | - | 24,863 | 112,797 | 81,942 |
| CHO Area 4 | 22,793 | 41,647 | 220,962 | 222,890 |
| CHO Area 5 | 1,153 | 24,458 | 180,194 | 159,247 |
| CHO Area 6 | - | 11,501 | 90,723 | 41,768 |
| CHO Area 7 | 12,397 | 53,577 | 126,783 | 95,604 |
| CHO Area 8 | - | 28,304 | 177,695 | 121,638 |
| CHO Area 9 | - | 28,265 | 122,069 | 84,140 |
| National | 36,343 | 261,254 | 1,328,715 | 961,873 |

A majority of GPs are paid an annual capitation fee for each eligible person - the rate of payment is determined by the age/gender of the person. A minority of GPs (3) who have continued to provide services under the Fee-per-Item of Service agreement are paid a fee for each Doctor/Patient contact.

A Special Type Consultation (STC) fee may be claimed when a GP provides a service to a GMS eligible person who is not on their GMS panel. Such GMS eligible persons may require medical services such as an Out-of-Hours, or emergency consultation, or they may be temporarily resident in an area not served by their GP.

General Practitioners can claim fees for special items of service provided to eligible persons under the Capitation Agreement and the Fee-per-Item Agreement.

Number of Claims by General Practitioners 2009 - 2018



| Year | Fee-per-Item | Special Type Consultation | Special Service | Out-of-Hours |
|------|--------------|---------------------------|-----------------|--------------|
| 2009 | 59,632 | 261,884 | 713,658 | 837,143 |
| 2010 | 61,408 | 298,354 | 790,908 | 703,623 |
| 2011 | 55,432 | 340,349 | 877,357 | 804,670 |
| 2012 | 57,331 | 367,788 | 884,313 | 861,133 |
| 2013 | 58,660 | 328,062 | 926,105 | 890,914 |
| 2014 | 55,047 | 286,222 | 938,890 | 806,522 |
| 2015 | 52,634 | 299,568 | 969,709 | 885,861 |
| 2016 | 46,100 | 307,742 | 1,084,881 | 987,711 |
| 2017 | 47,476 | 285,461 | 1,174,931 | 959,121 |
| 2018 | 36,343 | 261,254 | 1,328,715 | 961,873 |

GMS: Payments to General Practitioners

| | | 2018 | 2017 |
|---------------------|---|--------------|--------------|
| | | € | € |
| FEES | - Capitation | 277,190,633 | 276,492,172 |
| | - Special Claims/Services | 42,880,713 | 36,552,171 |
| | - Out-of-Hours | 36,870,234 | 36,692,139 |
| | - Dispensing | 855,561 | 1,031,698 |
| | - Item of Service Contract | 447,013 | 583,887 |
| | - Asylum Seekers | 413,209 | 347,206 |
| | - Vaccinations | 8,812,459 | 8,016,031 |
| | - Asthma Registration | 250,700 | 307,150 |
| | - Asthma Capitation | 918,446 | 1,092,915 |
| | - Contribution for GP Height Measure and Self Zeroing Scale | 2,676 | 6,978 |
| | - Diabetes Capitation | 8,970,202 | 8,258,404 |
| | - Diabetes Registration | 362,730 | 331,410 |
| ALLOWANCES | - Secretarial/Nursing | 89,418,026 | 87,430,736 |
| | - Annual Leave | 10,377,553 | 10,695,135 |
| | - Rostering/Out-of-Hours | 6,237,205 | 6,376,504 |
| | - Medical Indemnity Insurance | 6,685,376 | 7,268,948 |
| | - Rural Practice | 4,666,268 | 4,645,500 |
| | - Study Leave | 2,099,921 | 2,140,230 |
| | - Sick Leave | 1,312,582 | 1,508,834 |
| | - Maternity Leave/Paternity Leave | 2,007,492 | 1,875,795 |
| | - Locum and Practice Expenses | 4,113 | 5,141 |
| SALARIES | - Benefits to retired DMOs and their dependants | 2,238,257 | 2,618,366 |
| | - Former District Medical Officers | 1,307,125 | 1,341,918 |
| SUPERANNUATION FUND | - Contribution | 29,540,904 | 29,374,034 |
| TOTAL | | €533,869,398 | €524,993,302 |

GMS: Number and Cost of Special Items of Service Reimbursed to GPs

| Type of Service | | Number of Claims | | Cost of Claims | |
|-----------------|---|------------------|-----------|----------------|-------------|
| | | 2018 | 2017 | 2018 € | 2017 € |
| Α | Excisions/Cryotherapy/Diathermy: Skin Lesions | 154,129 | 155,617 | 3,821,363 | 3,858,011 |
| AB | LARC - counselling, insertion '&' monitoring from certified GP | 18,376 | 17,741 | 1,286,320 | 1,241,870 |
| AC | Removal of a LARC Device | 10,003 | 9,344 | 500,150 | 467,200 |
| AD | 24hr ABPM Diagnosis '&' treatment for individual patient care '&' not general/routine test | 126,404 | 108,838 | 7,584,240 | 6,530,280 |
| ΑE | Cervical Screening Consultation | 109,665 | - | 5,483,250 | - |
| В | Suturing: Cuts and Lacerations | 53,984 | 50,630 | 2,697,980 | 2,530,162 |
| C | Hydroceles: Draining of | 1,535 | 1,609 | 38,059 | 39,885 |
| D | Haemorrhages: Dental/Nasal | 2,690 | 2,631 | 66,712 | 65,243 |
| Е | Veins: Recognised treatment | 7 | 11 | 168 | 264 |
| F | ECG: Tests and interpretation | 179,536 | 166,893 | 4,452,140 | 4,138,625 |
| G | Diaphragm: Instruction in the fitting of | 2 | 2 | 50 | 50 |
| Н | Eye: Removal of adherent foreign body | 12,018 | 12,780 | 298,051 | 316,947 |
| J | Ear/Nose/Throat: Removal of foreign body | 64,091 | 62,678 | 1,589,459 | 1,554,409 |
| K | Nebuliser: Treatment in the case of acute asthmatic attack | 94,983 | 92,841 | 3,534,157 | 3,453,174 |
| L | Bladder: Catheterization | 9,752 | 9,902 | 584,941 | 594,051 |
| М | Case Conference: Convened by HSE | 481 | 618 | 29,832 | 37,378 |
| N | Diaphragm: Advice and fitting of | 1 | 8 | 42 | 334 |
| О | Outbreak | 13 | - | 371 | - |
| Р | IUCD: Counselling and fitting of | 12 | 6 | 801 | 402 |
| R | Pneumococcal: Vaccination | 24,266 | 22,003 | 691,581 | 627,085 |
| S | Influenza: Vaccination | 449,032 | 442,975 | 6,735,495 | 6,644,694 |
| Т | Pneumococcal/Influenza: Vaccination | 12,576 | 12,012 | 537,624 | 513,509 |
| U | Hepatitis B: Vaccination | 3,977 | 4,588 | 188,991 | 218,025 |
| Χ | Removal of lodged or impacted foreign bodies from the ear, nose, throat and skin (Children aged under 6 only) | 719 | 738 | 17,831 | 18,303 |
| Υ | Suturing of cuts and lacerations (including application of tissue glue) (Children aged under 6 only) | 402 | 444 | 14,958 | 16,520 |
| Z | Draining of Abscess (Children aged under 6 only) | 61 | 22 | 1,513 | 549 |
| National | | 1,328,715 | 1,174,931 | €40,156,079 | €32,866,970 |



PHARMACY SECTION

Scale of Fees Payable to Participating Pharmacists as at 31st December 2018

| GMS Scheme | € |
|--|-------|
| *Fee-Per-Item | |
| - for each of the first 1,667 items dispensed by the Community Pharmacy Contractor in a month | 5.00 |
| - for each of the next 833 items dispensed by the Community Pharmacy Contractor in that month | 4.50 |
| - for each other item dispensed by the Community Pharmacy Contractor in that month | 3.50 |
| Extemporaneous Fee | 6.53 |
| Extemporaneous dispensing and compounding of | |
| - Powders | 19.60 |
| - Ointments and Creams | 13.07 |
| Non-Dispensing Fee - exercise of professional judgement | 3.27 |
| Phased Dispensing Fee - each part of phased dispensing | 3.27 |
| *A Fee-Per-Item is also payable on prescription forms issued by Dentists under the DTS Scheme. | |
| Supplies to Dispensing Dectors | |

Supplies to Dispensing Doctors

Pharmacists supplying Dispensing Doctors are reimbursed on the basis of the reimbursement price plus the relevant mark-up.

DPS/LTI/EEA Schemes and Health (Amendment) Act 1996

*The Fee-Per-Item structure shown for the GMS Scheme above, also applies to the DPS/LTI/EEA Schemes and Health (Amendment) Act 1996.

Reimbursement under these four schemes includes ingredient cost plus the Fee-Per-Item.

In the case of the Drugs Payment Scheme the PCRS makes payments to Pharmacists in respect of authorised patients whose monthly costs of prescribed drugs and medicines are in excess of the specified monthly amount (€134 in 2018) payable to the Pharmacist by an individual or family.

High Tech Arrangements

Patient Care Fee: €62.03 per month.

Non Dispensing Patient Care Fee: €31.02

- Fee payable for a maximum of 3 consecutive months where there has been no dispensing of High Tech medicines.

Opioid Substitution Treatment Scheme

Patient Care Fee: Up to a Maximum of €62.00 per month.

Payments to Pharmacists: Claims Reimbursed 2018

GMS €966.35m DPS €67.36m LTI €242.69m EEA €0.82m

A GMS cardholder who is provided with a properly completed GMS prescription form by his or her GP can choose to have their prescription forms dispensed in any of the Pharmacies who have entered into agreements with the Health Service Executive for the provision of services under Section 59 of the Health Act. 1970.

In 2018 there were 18.95m GMS prescription forms containing over 59.21m prescription items which were dispensed at a cost of \in 960,184,930. (This figure excludes the cost of GMS stock orders of \in 6,164,939 in 2018). This equates to an average cost of \in 16.21 per dispensed item. During 2018, 91% of all GMS cardholders availed of prescription items at an average cost of \in 679.40 per person.

Payments made to Pharmacists under the GMS and DTSS Schemes are inclusive of the ingredient cost of medicines, dispensing fees, and VAT where applicable.

Under Drug Payment Scheme (DPS), Long Term Illness (LTI) and European Economic Area (EEA) Schemes, Pharmacists are reimbursed the ingredient cost of items dispensed, dispensing fees and VAT where applicable.

There were 84,109 persons who availed of High Tech Arrangements and patient care fees of €23.36m were paid to pharmacists under these arrangements.

During 2018 the Health Service Executive processed pharmacy claims valued at €696.51m in respect of the three highest value categories. The highest value category of reimbursements was for medication acting on the Nervous System - €274.80m (GMS €218.23m, DPS €22.89m and LTI €33.68m). The second highest reimbursement category was for medication to treat conditions of the Alimentary Tract and Metabolism €225.54m (GMS €118.28m, DPS €17.83m, LTI €89.43m). The third highest value category reimbursed was for medication acting on the Cardiovascular System valued at €196.17m (GMS €141.30m, DPS €22.29m and LTI €32.58m).

Payments to Pharmacists: Claims Reimbursed in each CHO

| Community Healthcare Organisation | *GMS | **DPS | LTI | EEA | Total |
|-----------------------------------|--------------|-------------|--------------|----------|----------------|
| CHO Area 1 | €92,447,955 | €3,645,526 | €20,317,025 | €122,503 | €116,533,009 |
| CHO Area 2 | €108,533,860 | €5,490,053 | €21,146,933 | €137,359 | €135,308,205 |
| CHO Area 3 | €86,627,010 | €5,117,829 | €19,949,098 | €119,184 | €111,813,121 |
| CHO Area 4 | €148,399,375 | €10,306,776 | €35,670,996 | €194,817 | €194,571,964 |
| CHO Area 5 | €124,713,384 | €6,158,915 | €29,755,958 | €73,623 | €160,701,880 |
| CHO Area 6 | €54,435,048 | €9,206,350 | €18,623,148 | €30,203 | €82,294,749 |
| CHO Area 7 | €119,867,971 | €10,451,924 | €34,140,619 | €40,984 | €164,501,498 |
| CHO Area 8 | €122,580,743 | €7,432,824 | €34,572,184 | €63,933 | €164,649,684 |
| CHO Area 9 | €108,744,523 | €9,552,648 | €28,518,536 | €34,339 | €146,850,046 |
| National | €966,349,869 | €67,362,845 | €242,694,497 | €816,945 | €1,277,224,156 |

^{*}GMS - This figure includes Stock Order costs.

Additional payment of claims reimbursed to Pharmacists include:

High Tech Arrangements - Patient Care Fees $\in 23,360,809$ Opioid Substitution Treatment Scheme $\in 13,445,607$ Health (Amendment) Act 1996 $\in 1,413,629$ Dental Treatment Services Scheme $\in 843,098$ Influenza Vaccination Scheme $\in 872,420$ Pharmacy Training Grant $\in 470,605$

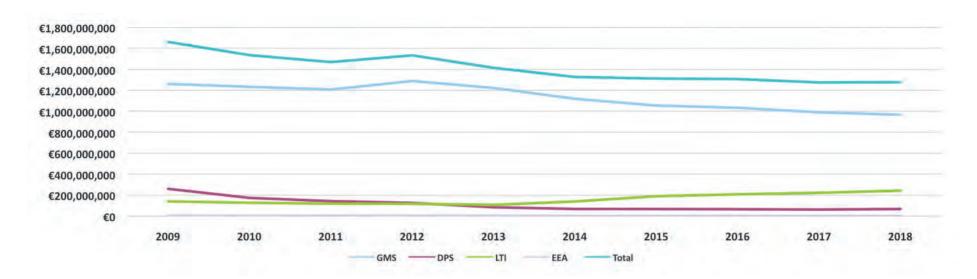
Payments to Wholesalers and Manufacturers for High Tech Drugs and Medicines supplied to Pharmacists:

High Tech Arrangements - Drugs and Medicines €781,234,364

⁻ Also Included in the above GMS figure is an amount of €0.37m which was paid for items dispensed under Redress for Women Resident in Certain Institutions, and €13.02m which was paid in respect of Non GMS Reimbursable Items dispensed under Discretionary Hardship Arrangements.

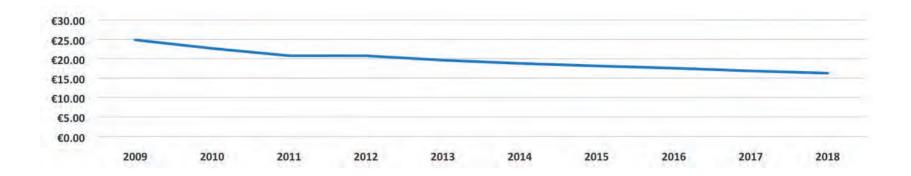
^{**}**PPS** - Payments to pharmacists includes claims for reimbursement for Fertility Treatments for DPS registered patients of the National Maternity Hospital (€ 0.42m).

Payments to Pharmacists: Claims Reimbursed 2009 - 2018



| Year | GMS | DPS | LTI | EEA | Total |
|------|----------------|--------------|--------------|------------|----------------|
| 2009 | €1,260,244,615 | €259,928,189 | €139,759,172 | €1,957,613 | €1,661,889,589 |
| 2010 | €1,233,261,559 | €173,435,072 | €126,921,779 | €1,744,446 | €1,535,362,856 |
| 2011 | €1,207,338,461 | €142,138,915 | €118,098,284 | €1,598,020 | €1,469,173,680 |
| 2012 | €1,288,815,871 | €125,691,064 | €117,101,875 | €1,778,697 | €1,533,387,507 |
| 2013 | €1,222,212,846 | €84,045,549 | €106,510,059 | €1,490,790 | €1,414,259,244 |
| 2014 | €1,118,945,050 | €67,534,381 | €139,191,408 | €1,248,767 | €1,326,919,606 |
| 2015 | €1,054,304,114 | €67,108,587 | €189,483,531 | €1,136,724 | €1,312,032,956 |
| 2016 | €1,033,290,114 | €65,299,554 | €207,444,771 | €998,483 | €1,307,032,922 |
| 2017 | €989,833,465 | €62,094,671 | €221,903,709 | €884,229 | €1,274,716,074 |
| 2018 | €966,349,869 | €67,362,845 | €242,694,497 | €816,945 | €1,277,224,156 |

Average GMS Cost per Pharmacy Item 2009 - 2018

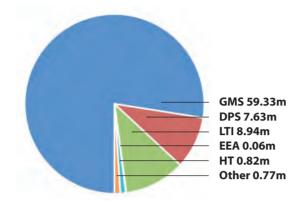


| Year | *Total Number of Items | Total Payments | Average Cost per Item |
|------|------------------------|----------------|-----------------------|
| 2009 | 50,721,919 | €1,260,244,615 | €24.85 |
| 2010 | 54,424,660 | €1,233,261,559 | €22.66 |
| 2011 | 58,099,381 | €1,207,338,461 | €20.78 |
| 2012 | 62,084,126 | €1,288,815,871 | €20.76 |
| 2013 | 62,272,035 | €1,222,212,846 | €19.63 |
| 2014 | 59,524,407 | €1,118,945,050 | €18.80 |
| 2015 | 58,093,584 | €1,054,304,114 | €18.15 |
| 2016 | 58,797,149 | €1,033,290,114 | €17.57 |
| 2017 | 58,713,753 | €989,833,465 | €16.86 |
| 2018 | 59,326,912 | €966,349,869 | €16.29 |

^{*}Total number of Items includes Stock Order Items.

Number of Items Claimed by Pharmacists

National – Number of Items Claimed 2018



GMS prescription forms processed for payment in the year totalled 18.95m - the total of prescribed items was more than 59.21m - these accounted for approximately 76% of all items paid for by the Primary Care Reimbursement Service in 2018.

Approximately 38.97% of GMS forms contained a single item - 18.83% contained 2 items - the average number per form was approximately 3.13 items (2017 - 3.09).

Number of Items claimed in each CHO

| Community Healthcare Organisation | *GMS | DPS | LTI | EEA | HT | Other | Total |
|-----------------------------------|------------|-----------|-----------|--------|---------|---------|------------|
| CHO Area 1 | 5,616,212 | 420,485 | 793,194 | 10,168 | 66,085 | 47,746 | 6,953,890 |
| CHO Area 2 | 6,334,464 | 636,011 | 757,457 | 10,762 | 81,243 | 39,999 | 7,859,936 |
| CHO Area 3 | 5,356,954 | 608,866 | 792,652 | 9,182 | 64,609 | 58,808 | 6,891,071 |
| CHO Area 4 | 9,038,790 | 1,254,324 | 1,262,128 | 14,266 | 134,251 | 81,156 | 11,784,915 |
| CHO Area 5 | 7,682,206 | 752,389 | 1,182,043 | 6,222 | 86,386 | 90,091 | 9,799,337 |
| CHO Area 6 | 3,345,238 | 930,300 | 641,409 | 1,995 | 78,444 | 55,791 | 5,053,177 |
| CHO Area 7 | 7,555,845 | 1,118,408 | 1,189,815 | 3,201 | 117,840 | 151,188 | 10,136,297 |
| CHO Area 8 | 7,731,582 | 861,281 | 1,283,030 | 5,179 | 93,176 | 98,790 | 10,073,038 |
| CHO Area 9 | 6,665,621 | 1,051,231 | 1,034,317 | 2,764 | 96,080 | 144,290 | 8,994,303 |
| National | 59,326,912 | 7,633,295 | 8,936,045 | 63,739 | 818,114 | 767,859 | 77,545,964 |

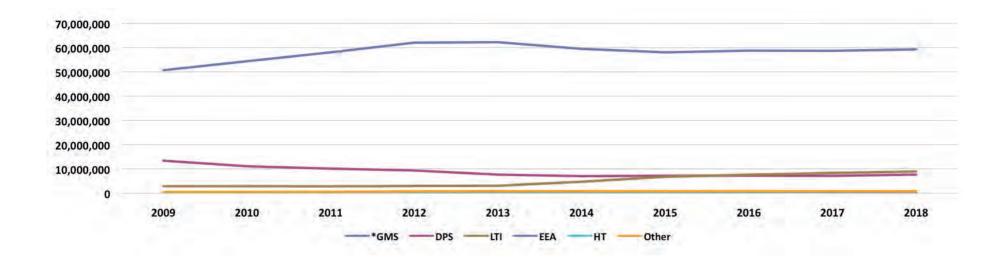
^{*}GMS includes: claim items and Stock Order items.

| Other: | Claims: | Other: | Claims: |
|--------------------------------------|---------|-----------------------------|---------|
| Opioid Substitution Treatment Scheme | 341,822 | Health (Amendment) Act 1996 | 92,206 |
| Discretionary Hardship Arrangements | 132,095 | Pharmacy Vaccinations | 58,432 |
| Dental Treatment Services Scheme | 143,304 | | |

GMS: General Medical Services. **DPS:** Drugs Payment Scheme. **LTI:** Long Term Illness Scheme. **EEA:** European Economic Area. **HT:** High Tech Arrangements.

Other: Opioid Substitution Treatment Scheme, Health (Amendment) Act 1996, Dental Treatment Services Scheme, Vaccinations for GMS eligible persons (through Community Pharmacy) and Discretionary Hardship Arrangements.

Number of Items Claimed by Pharmacists 2009 - 2018



| Year | *GMS | DPS | LTI | EEA | нт | Other | Total |
|------|------------|------------|-----------|--------|---------|---------|------------|
| 2009 | 50,721,919 | 13,372,525 | 2,855,361 | 85,520 | 357,365 | 433,301 | 67,825,991 |
| 2010 | 54,424,660 | 11,070,446 | 2,807,757 | 86,445 | 390,838 | 471,231 | 69,251,377 |
| 2011 | 58,099,381 | 10,097,055 | 2,802,766 | 89,096 | 433,139 | 501,824 | 72,023,261 |
| 2012 | 62,084,126 | 9,333,838 | 2,944,285 | 96,991 | 522,355 | 743,141 | 75,724,736 |
| 2013 | 62,272,035 | 7,629,138 | 3,030,251 | 96,570 | 554,686 | 795,824 | 74,378,504 |
| 2014 | 59,524,407 | 7,007,029 | 4,696,579 | 89,210 | 582,744 | 815,567 | 72,715,536 |
| 2015 | 58,093,584 | 7,158,877 | 6,759,211 | 84,328 | 631,042 | 815,181 | 73,542,223 |
| 2016 | 58,797,149 | 7,203,742 | 7,593,728 | 76,369 | 681,631 | 823,222 | 75,175,841 |
| 2017 | 58,713,753 | 7,135,002 | 8,304,668 | 67,970 | 746,052 | 795,652 | 75,763,097 |
| 2018 | 59,326,912 | 7,633,295 | 8,936,045 | 63,739 | 818,114 | 767,859 | 77,545,964 |

^{*}GMS includes: claim items and Stock Order items.



DISPENSING SECTION

HSE - Medicines Management Programme (MMP)



The Medicines Management Programme (MMP) aims to promote safe, effective and cost-effective prescribing in Ireland.

The HSE-MMP is a multidisciplinary unit led by Prof Michael Barry, Clinical Lead, and aims to provide sustained national leadership relating to issues such as the quality of the medicines management process, access to medicines and overall expenditure on medicines. The Preferred Drug initiative is an ongoing project supporting prescribers in choosing the most efficient drug option in various therapeutic areas.

HSE-MMP Preferred Drugs

| Therapeutic Area | HSE-MMP Preferred Drug |
|-------------------------|-------------------------------|
| Statin | UNDER REVIEW |
| PPI | UNDER REVIEW |
| ACE inhibitor | Ramipril |
| ARB | Candesartan |
| Beta blocker | Bisoprolol |
| Calcium channel blocker | Amlodipine |
| Oral anticoagulant | Warfarin (DOAC: Apixaban) |
| SSRI | Citalopram |
| SNRI | Venlafaxine |
| Urinary agent | Tolterodine prolonged release |

Managed access processes are in place in relation to some medicines:

- Versatis® medicated plasters
- Entresto® (sacubitril/valsartan) film-coated tablets
- Direct Oral Anti-Coagulants (DOACs)

In order to support implementation of the *MMP Preferred Drugs* and managed access medicines, the following resources are available on www.hse.ie/yourmedicines:

- Evaluation Reports
- Prescribing Tips and Tools

The MMP has also published guidance to support prescribers in the following areas:

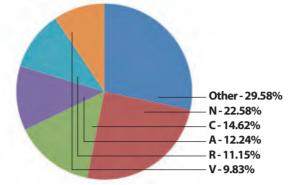
- Inhaled Medicines for Chronic Obstructive Pulmonary Disease (COPD)
- Benzodiazepines and Z-drugs (BZRA) in the treatment of Anxiety and Insomnia
- Oral Anticoagulants for Stroke Prevention in Non-valvular Atrial Fibrillation
- Standard Oral Nutritional Supplements (ONS)

In 2018, the MMP published the *MMP Roadmap for the prescribing of best-value biological (BVB) medicines in the Irish healthcare setting.* The MMP will progress this work in 2019, identifying BVB medicines in a range of therapeutic areas.

For more information, visit www.hse.ie/yourmedicines

GMS: Major Therapeutic Classification of Drugs, Medicines and Appliances

National 2018

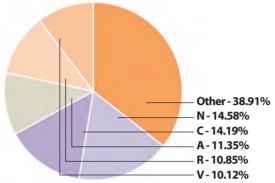


| Majo | r Therapeutic Classification | €m | % |
|------|--|----------|-------|
| Α | Alimentary Tract and Metabolism | 118.28 | 12.24 |
| В | Blood and Blood Forming Organs | 76.79 | 7.95 |
| C | Cardiovascular System | 141.30 | 14.62 |
| D | Dermatologicals | 24.00 | 2.48 |
| G | Genito Urinary System and Sex Hormones | 44.26 | 4.58 |
| Н | Systemic Hormonal Preps. excl. Sex Hormones and Insulins | 21.69 | 2.25 |
| J | Antiinfectives for Systemic Use | 31.67 | 3.28 |
| L | Antineoplastic and Immunomodulating Agents | 8.86 | 0.92 |
| M | Musculo-Skeletal System | 52.59 | 5.44 |
| N | Nervous System | 218.23 | 22.58 |
| Р | Antiparasitic Products, Insecticides and Repellents | 1.69 | 0.17 |
| R | Respiratory System | 107.73 | 11.15 |
| S | Sensory Organs | 24.29 | 2.51 |
| V | Various (below) | 94.97 | 9.83 |
| | Clinical Nutritional Products | 47.87 | 4.95 |
| | Ostomy Requisites | 19.83 | 2.05 |
| | Urinary Requisites | 11.99 | 1.24 |
| | Diagnostic Products | 6.25 | 0.65 |
| | Dressings | 2.51 | 0.26 |
| | Other Therapeutic Products | 2.20 | 0.23 |
| | Needles/Syringes/Lancets | 2.07 | 0.21 |
| | Allergens | 0.08 | 0.01 |
| | Miscellaneous | 2.17 | 0.23 |
| | Total | €966.35m | 100% |

Note: The above table shows total expenditure i.e. ingredient cost, fees and VAT where applicable.

DPS: Major Therapeutic Classification of Drugs, Medicines and Appliances

National 2018

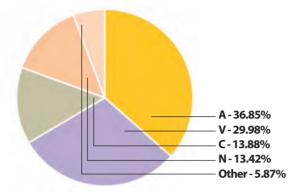


| Majo | Major Therapeutic Classification | | | | | | | | |
|------|--|----------|-------|--|--|--|--|--|--|
| Α | Alimentary Tract and Metabolism | 17.83 | 11.35 | | | | | | |
| В | Blood and Blood Forming Organs | 15.45 | 9.84 | | | | | | |
| C | Cardiovascular System | 22.29 | 14.19 | | | | | | |
| D | Dermatologicals | 4.95 | 3.15 | | | | | | |
| G | Genito Urinary System and Sex Hormones | 12.99 | 8.27 | | | | | | |
| Н | Systemic Hormonal Preps. excl. Sex Hormones and Insulins | 3.45 | 2.20 | | | | | | |
| J | Antiinfectives for Systemic Use | 4.84 | 3.08 | | | | | | |
| L | Antineoplastic and Immunomodulating Agents | 2.97 | 1.89 | | | | | | |
| M | Musculo-Skeletal System | 12.76 | 8.13 | | | | | | |
| N | Nervous System | 22.89 | 14.58 | | | | | | |
| Р | Antiparasitic Products, Insecticides and Repellents | 0.35 | 0.22 | | | | | | |
| R | Respiratory System | 17.03 | 10.85 | | | | | | |
| S | Sensory Organs | 3.35 | 2.13 | | | | | | |
| V | Various (below) | 15.90 | 10.12 | | | | | | |
| | Clinical Nutritional Products | 5.53 | 3.52 | | | | | | |
| | Ostomy Requisites | 5.11 | 3.25 | | | | | | |
| | Urinary Requisites | 2.42 | 1.54 | | | | | | |
| | Diagnostic Products | 0.69 | 0.44 | | | | | | |
| | Other Therapeutic Products | 0.45 | 0.29 | | | | | | |
| | Needles/Syringes/Lancets | 0.32 | 0.20 | | | | | | |
| | Dressings | 0.14 | 0.09 | | | | | | |
| | Allergens | 0.14 | 0.09 | | | | | | |
| | Miscellaneous | 1.10 | 0.70 | | | | | | |
| | Total | €157.05m | 100% | | | | | | |

Note: (i) The above costs are inclusive of the monthly co-payment of €134 (2018) payable to the Pharmacy by an individual or family. (ii) The above table shows total expenditure i.e. ingredient cost, fees and VAT where applicable.

LTI: Major Therapeutic Classification of Drugs, Medicines and Appliances

National 2018



| Majo | r Therapeutic Classification | €m | % |
|------|--|----------|-------|
| Α | Alimentary Tract and Metabolism | 89.43 | 36.85 |
| В | Blood and Blood Forming Organs | 9.82 | 4.05 |
| C | Cardiovascular System | 32.58 | 13.42 |
| D | Dermatologicals | 0.03 | 0.01 |
| G | Genito Urinary System and Sex Hormones | 0.75 | 0.31 |
| Н | Systemic Hormonal Preps. excl. Sex Hormones and Insulins | 1.08 | 0.45 |
| J | Antiinfectives for Systemic Use | 1.10 | 0.45 |
| L | Antineoplastic and Immunomodulating Agents | 0.16 | 0.07 |
| M | Musculo-Skeletal System | 0.45 | 0.19 |
| N | Nervous System | 33.68 | 13.88 |
| Р | Antiparasitic Products, Insecticides and Repellents | 0.01 | 0.00 |
| R | Respiratory System | 0.63 | 0.26 |
| S | Sensory Organs | 0.20 | 0.08 |
| V | Various (below) | 72.77 | 29.98 |
| | Diagnostic Products | 43.65 | 17.98 |
| | Needles/Syringes/Lancets | 16.54 | 6.82 |
| | Clinical Nutritional Products | 7.24 | 2.98 |
| | Urinary Requisites | 2.91 | 1.20 |
| | Nutritional/Ancillary Devices | 0.65 | 0.27 |
| | Ostomy Requisites | 0.19 | 0.08 |
| | Other Therapeutic Products | 0.05 | 0.02 |
| | Dressings | 0.04 | 0.02 |
| | Miscellaneous | 1.50 | 0.61 |
| | Total | €242.69m | 100% |

Note: The above table shows total expenditure i.e. ingredient cost, fees and VAT where applicable.

HSE - Medicines Management Programme (MMP)



Biological medicines containing tumour necrosis factor-alpha (TNF- α) inhibitors were the highest expenditure category for High Tech Arrangements in 2018. The MMP published the MMP Roadmap for the prescribing of best-value biological (BVB) medicines in the Irish healthcare setting in 2018.

In May 2019, the MMP completed an evaluation process for the identification of the BVB medicines for TNF-α inhibitors for High Tech Arrangements.

The MMP recommends the following BVB medicines:

- Adalimumab: Imraldi®. Where the clinician wishes to prescribe a citrate-free formulation of adalimumab, the MMP recommends Amgevita®.
- Etanercept: Benepali®

Clinicians should give due consideration to the prescription of these agents when prescribing a TNF- α inhibitor. Implementation of the BVB medicines will lead to significant savings for the health service in the order of millions of euros.



Initiation

When initiating a patient on a biological medicine containing a TNF- α inhibitor, the clinician should prescribe a BVB medicine:

- Adalimumab: Imraldi®. Where the clinician wishes to prescribe a citrate-free formulation of adalimumab, the MMP recommends Amgevita®.
- Etanercept: Benepali®



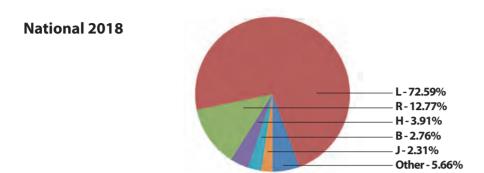
Switching

When issuing a repeat prescription for a biological medicine containing adalimumab or etanercept, the clinician should prescribe the BVB medicine:

- Adalimumab: Imraldi®. Where the clinician wishes to prescribe
 a citrate-free formulation of adalimumab, the MMP
 recommends Amgevita®.
- Etanercept: Benepali®

For more information on best-value biological medicines, visit www.hse.ie/yourmedicines

High Tech: Major Therapeutic Classification of Drugs and Medicines



| Majo | r Therapeutic Classification | €m | % |
|------|--|----------|-------|
| Α | Alimentary Tract and Metabolism | 1.20 | 0.15 |
| В | Blood and Blood Forming Organs | 21.94 | 2.76 |
| C | Cardiovascular System | 13.09 | 1.64 |
| D | Dermatologicals | 15.46 | 1.94 |
| Н | Systemic Hormonal Preps. excl. Sex Hormones and Insulins | 31.14 | 3.91 |
| J | Antiinfectives for Systemic Use | 18.36 | 2.31 |
| L | Antineoplastic and Immunomodulating Agents | 577.89 | 72.59 |
| М | Musculo-Skeletal System | 2.53 | 0.32 |
| N | Nervous System | 10.46 | 1.31 |
| R | Respiratory System | 101.68 | 12.77 |
| V | Various (below) | 2.36 | 0.30 |
| | Other Therapeutic Products | 2.36 | 0.30 |
| | Total | €796.11m | 100% |

Note: The above table shows total expenditure i.e. ingredient cost, fees and VAT where applicable, based on claims submitted by Pharmacists.

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|---|--------------------------|-------------------|-------------------|-------------------|
| Α | Alimentary Tract and Metabolism | 8,600,386 | 14.50 | 70,992,144 | 11.34 |
| | | | | | |
| A01 | Stomatological Preparations | 79,495 | 0.13 | 232,234 | 0.04 |
| A02 | Drugs for Acid Related Disorders | 4,182,460 | 7.05 | 23,677,256 | 3.78 |
| A03 | Drugs for Functional Gastrointestinal Disorders | 404,830 | 0.68 | 1,659,932 | 0.27 |
| A04 | Antiemetics and Antinauseants | 41,429 | 0.07 | 3,110,411 | 0.50 |
| A05 | Bile and Liver Therapy | 21,864 | 0.04 | 587,882 | 0.09 |
| A06 | Drugs for Constipation | 882,618 | 1.49 | 9,265,941 | 1.48 |
| A07 | Antidiarrheals, Intestinal Antiinflammatory/ Antiinfective Agents | 277,999 | 0.47 | 8,566,219 | 1.37 |
| A09 | Digestives, incl. Enzymes | 25,600 | 0.04 | 1,382,533 | 0.22 |
| A10 | Drugs used in Diabetes | 610,776 | 1.03 | 11,588,384 | 1.85 |
| A11 | Vitamins | 833,232 | 1.41 | 4,400,713 | 0.70 |
| A12 | Mineral Supplements | 1,239,711 | 2.09 | 6,516,028 | 1.04 |
| A14 | Anabolic Agents for Systemic Use | 372 | 0.00 | 4,611 | 0.00 |
| | | | | | |
| В | Blood and Blood Forming Organs | 4,462,382 | 7.52 | 50,193,879 | 8.01 |
| | | | | | |
| B01 | Antithrombotic Agents | 3,309,293 | 5.58 | 47,659,347 | 7.61 |
| B02 | Antihemorrhagics | 19,086 | 0.03 | 237,403 | 0.04 |
| B03 | Antianemic Preparations | 1,133,964 | 1.91 | 2,292,113 | 0.36 |
| B05 | Blood Substitutes and Perfusion Solutions | 39 | 0.00 | 5,016 | 0.00 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| С | Cardiovascular System | 12,426,712 | 20.95 | 73,090,503 | 11.67 |
| C01 | Cardiac Therapy | 601,333 | 1.01 | 9,225,549 | 1.47 |
| C02 | Antihypertensives | 202,263 | 0.34 | 1,761,422 | 0.28 |
| C03 | Diuretics | 1,271,415 | 2.14 | 3,528,428 | 0.56 |
| C04 | Peripheral Vasodilators | 35,279 | 0.06 | 536,748 | 0.09 |
| C05 | Vasoprotectives | 116,396 | 0.20 | 655,393 | 0.10 |
| C07 | Beta Blocking Agents | 2,012,239 | 3.39 | 5,483,445 | 0.88 |
| C08 | Calcium Channel Blockers | 1,514,419 | 2.55 | 5,230,216 | 0.83 |
| C09 | Agents Acting on the Renin-Angiotensin System | 3,081,352 | 5.20 | 21,773,202 | 3.48 |
| C10 | Lipid Modifying Agents | 3,592,016 | 6.06 | 24,896,100 | 3.98 |
| D | Dermatologicals | 1,476,392 | 2.49 | 13,333,495 | 2.13 |
| D01 | Antifungals for Dermatological Use | 384,481 | 0.65 | 2,360,997 | 0.38 |
| D02 | Emollients and Protectives | 237,733 | 0.40 | 636,392 | 0.10 |
| D03 | Preparations for Treatment of Wounds and Ulcers | 1,562 | 0.00 | 128,761 | 0.02 |
| D04 | Antipruritics, incl. Antihistamines, Anesthetics, etc. | 13 | 0.00 | 475 | 0.00 |
| D05 | Antipsoriatics | 86,042 | 0.15 | 3,849,034 | 0.61 |
| D06 | Antibiotics and Chemotherapeutics for Dermatological Use | 123,356 | 0.21 | 982,407 | 0.16 |
| D07 | Corticosteroids, Dermatological Preparations | 522,306 | 0.88 | 2,701,106 | 0.43 |
| D10 | Anti-Acne Preparations | 90,341 | 0.15 | 1,350,369 | 0.22 |
| D11 | Other Dermatological Preparations | 30,558 | 0.05 | 1,323,954 | 0.21 |
| G | Genito Urinary System and Sex Hormones | 2,299,164 | 3.88 | 31,319,943 | 5.00 |
| G01 | Gynecological Antiinfectives and Antiseptics | 16,144 | 0.03 | 101,526 | 0.02 |
| G02 | Other Gynecologicals | 29,083 | 0.05 | 1,998,762 | 0.32 |
| G03 | Sex Hormones and Modulators of the Genital System | 971,110 | 1.64 | 6,859,573 | 1.09 |
| G04 | Urologicals | 1,282,827 | 2.16 | 22,360,082 | 3.57 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|---|--------------------------|-------------------|-------------------|-------------------|
| н | Systemic Hormonal Preparations, Excl. Sex Hormones and Insulins | 2,655,871 | 4.48 | 7,913,261 | 1.26 |
| | | | | | |
| H01 | Pituitary and Hypothalamic Hormones and Analogues | 13,656 | 0.02 | 727,315 | 0.11 |
| H02 | Corticosteroids for Systemic Use | 782,339 | 1.32 | 3,804,313 | 0.61 |
| H03 | Thyroid Therapy | 1,856,305 | 3.13 | 3,300,889 | 0.53 |
| H04 | Pancreatic Hormones | 3,571 | 0.01 | 80,744 | 0.01 |
| | | | | | |
| J | Antiinfectives for Systemic Use | 2,696,182 | 4.53 | 18,532,840 | 2.96 |
| | | | | | |
| J01 | Antibacterials for Systemic Use | 2,505,271 | 4.22 | 14,543,502 | 2.32 |
| J02 | Antimycotics for Systemic Use | 103,349 | 0.17 | 950,231 | 0.15 |
| J04 | Antimycobacterials | 8,431 | 0.01 | 192,888 | 0.03 |
| J05 | Antivirals for Systemic Use | 79,131 | 0.13 | 2,846,219 | 0.46 |
| | | | | | |
| L | Antineoplastic and Immunomodulating Agents | 356,353 | 0.60 | 6,649,583 | 1.06 |
| | | | | | |
| L01 | Antineoplastic Agents | 30,108 | 0.05 | 1,001,949 | 0.16 |
| L02 | Endocrine Therapy | 118,587 | 0.20 | 2,491,923 | 0.40 |
| L04 | Immunosuppressants | 207,658 | 0.35 | 3,155,711 | 0.50 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| M | Musculo-Skeletal System | 3,057,714 | 5.15 | 33,270,257 | 5.31 |
| | | | | | |
| M01 | Antiinflammatory and Antirheumatic Products | 1,228,009 | 2.07 | 7,987,971 | 1.28 |
| M02 | Topical Products for Joint and Muscular Pain | 783,138 | 1.32 | 5,215,432 | 0.83 |
| M03 | Muscle Relaxants | 71,938 | 0.12 | 763,735 | 0.12 |
| M04 | Antigout Preparations | 401,938 | 0.68 | 3,017,025 | 0.48 |
| M05 | Drugs for Treatment of Bone Diseases | 446,390 | 0.75 | 14,852,553 | 2.37 |
| M09 | Other Drugs for Disorders of the Musculo-Skeletal System | 126,301 | 0.21 | 1,433,541 | 0.23 |
| N | Nervous System | 12,956,148 | 21.84 | 139,077,904 | 22.21 |
| N01 | Anesthetics | 27,396 | 0.05 | 1,658,689 | 0.27 |
| N02 | Analgesics | 3,417,347 | 5.76 | 29,850,090 | 4.77 |
| N03 | Antiepileptics | 1,448,149 | 2.44 | 36,683,399 | 5.86 |
| N04 | Anti-Parkinson Drugs | 257,577 | 0.43 | 4,408,616 | 0.70 |
| N05 | Psycholeptics | 3,695,304 | 6.23 | 29,207,291 | 4.66 |
| N06 | Psychoanaleptics | 3,728,418 | 6.29 | 28,478,304 | 4.55 |
| N07 | Other Nervous System Drugs | 381,957 | 0.64 | 8,791,515 | 1.40 |
| Р | Antiparasitic Products, Insecticides and Repellents | 136,285 | 0.23 | 976,611 | 0.16 |
| P01 | Antiprotozoals | 113,193 | 0.19 | 721,825 | 0.11 |
| P02 | Anthelmintics | 7,421 | 0.01 | 35,402 | 0.01 |
| P03 | Ectoparasiticides, incl. Scabicides, Insecticides and Repellents | 15,671 | 0.03 | 219,384 | 0.04 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| R | Respiratory System | 5,164,217 | 8.70 | 82,483,886 | 13.17 |
| R01 | Nasal Preparations | 570,608 | 0.96 | 6,191,692 | 0.99 |
| R02 | Throat Preparations | 4 | 0.00 | 8 | 0.00 |
| R03 | Drugs for Obstructive Airway Diseases | 3,549,583 | 5.98 | 71,994,892 | 11.49 |
| R05 | Cough and Cold Preparations | 301,973 | 0.51 | 1,418,351 | 0.23 |
| R06 | Antihistamines for Systemic Use | 742,049 | 1.25 | 2,878,943 | 0.46 |
| S | Sensory Organs | 1,587,994 | 2.68 | 12,827,113 | 2.05 |
| S01 | Ophthalmologicals | 1,494,367 | 2.52 | 12,525,593 | 2.00 |
| S02 | Otologicals | 23,206 | 0.04 | 120,440 | 0.02 |
| S03 | Ophthalmological and Otological Preparations | 70,421 | 0.12 | 181,080 | 0.03 |
| V | Various | 1,451,112 | 2.45 | 85,635,275 | 13.67 |
| V01 | Allergens | 965 | 0.00 | 77,943 | 0.01 |
| V03 | All Other Therapeutic Products | 23,532 | 0.04 | 2,052,076 | 0.32 |
| V04 | Diagnostic Agents | 143,085 | 0.24 | 4,435,082 | 0.71 |
| V06 | Clinical Nutritional Products | 591,213 | 1.00 | 45,317,230 | 7.24 |
| V07 | All Other Non -Therapeutic Products | 692,317 | 1.17 | 33,752,944 | 5.39 |
| | Ostomy Requisites | 300,497 | 0.51 | 18,169,462 | 2.90 |
| | Urinary Requisites | 136,252 | 0.23 | 11,371,799 | 1.82 |
| | Needles/Syringes/Lancets | 90,911 | 0.15 | 1,287,952 | 0.21 |
| | Dressings | 40,763 | 0.07 | 1,749,033 | 0.28 |
| | Miscellaneous | 123,894 | 0.21 | 1,174,698 | 0.18 |
| | Total | 59,326,912 | 100.00% | €626,296,694 | 100.00% |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|---|--------------------------|-------------------|-------------------|-------------------|
| Α | Alimentary Tract and Metabolism | 1,058,107 | 13.86 | 12,735,234 | 10.98 |
| | | | | | |
| A01 | Stomatological Preparations | 14,118 | 0.18 | 47,540 | 0.04 |
| A02 | Drugs for Acid Related Disorders | 511,882 | 6.71 | 3,204,859 | 2.76 |
| A03 | Drugs for Functional Gastrointestinal Disorders | 47,072 | 0.62 | 198,280 | 0.17 |
| A04 | Antiemetics and Antinauseants | 10,156 | 0.13 | 856,384 | 0.74 |
| A05 | Bile and Liver Therapy | 4,513 | 0.06 | 138,820 | 0.12 |
| A06 | Drugs for Constipation | 83,497 | 1.09 | 1,049,869 | 0.91 |
| A07 | Antidiarrheals, Intestinal Antiinflammatory/ Antiinfective Agents | 74,075 | 0.97 | 4,200,484 | 3.62 |
| A08 | Antiobesity Preparations, excl. Diet Products | 4 | 0.00 | 246 | 0.00 |
| A09 | Digestives, incl. Enzymes | 5,133 | 0.07 | 340,763 | 0.29 |
| A10 | Drugs used in Diabetes | 45,236 | 0.59 | 1,111,140 | 0.96 |
| A11 | Vitamins | 95,119 | 1.25 | 518,277 | 0.45 |
| A12 | Mineral Supplements | 165,267 | 2.17 | 910,366 | 0.78 |
| A14 | Anabolic Agents for Systemic Use | 1,729 | 0.02 | 23,549 | 0.02 |
| A16 | Other Alimentary Tract and Metabolism Products | 306 | 0.00 | 134,657 | 0.12 |
| В | Blood and Blood Forming Organs | 621,180 | 8.14 | 12,091,299 | 10.43 |
| B01 | Antithrombotic Agents | 495,663 | 6.49 | 11,852,659 | 10.22 |
| B02 | Antihemorrhagics | 2,136 | 0.03 | 31,714 | 0.03 |
| B03 | Antianemic Preparations | 123,372 | 1.62 | 206,424 | 0.18 |
| B05 | Blood Substitutes and Perfusion Solutions | 9 | 0.00 | 502 | 0.00 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| С | Cardiovascular System | 1,745,494 | 22.87 | 14,295,097 | 12.32 |
| C01 | Cardiac Therapy | 95,708 | 1.25 | 2,959,465 | 2.55 |
| C02 | Antihypertensives | 29,568 | 0.39 | 298,977 | 0.26 |
| C03 | Diuretics | 136,724 | 1.79 | 606,760 | 0.52 |
| C04 | Peripheral Vasodilators | 2,445 | 0.03 | 46,272 | 0.04 |
| C05 | Vasoprotectives | 15,384 | 0.20 | 91,948 | 0.08 |
| C07 | Beta Blocking Agents | 281,867 | 3.69 | 868,486 | 0.75 |
| C08 | Calcium Channel Blockers | 188,257 | 2.47 | 735,724 | 0.63 |
| C09 | Agents Acting on the Renin-Angiotensin System | 448,565 | 5.88 | 3,837,347 | 3.31 |
| C10 | Lipid Modifying Agents | 546,976 | 7.17 | 4,850,118 | 4.18 |
| D | Dermatologicals | 184,013 | 2.41 | 3,398,606 | 2.93 |
| D01 | Antifungals for Dermatological Use | 43,797 | 0.57 | 318,234 | 0.27 |
| D02 | Emollients and Protectives | 13,764 | 0.18 | 47,089 | 0.04 |
| D03 | Preparations for Treatment of Wounds and Ulcers | 693 | 0.01 | 79,060 | 0.07 |
| D04 | Antipruritics incl. Antihistamines, Anesthetics, etc. | 43 | 0.00 | 2,408 | 0.00 |
| D05 | Antipsoriatics | 20,256 | 0.27 | 1,667,296 | 1.44 |
| D06 | Antibiotics and Chemotherapeutics for Dermatological Use | 13,955 | 0.18 | 221,073 | 0.19 |
| D07 | Corticosteroids, Dermatological Preparations | 68,709 | 0.90 | 400,380 | 0.35 |
| D10 | Anti-Acne Preparations | 14,269 | 0.19 | 257,924 | 0.22 |
| D11 | Other Dermatological Preparations | 8,527 | 0.11 | 405,142 | 0.35 |
| G | Genito Urinary System and Sex Hormones | 327,893 | 4.30 | 10,316,980 | 8.89 |
| G01 | Gynecological Antiinfectives and Antiseptics | 1,119 | 0.02 | 8,524 | 0.01 |
| G02 | Other Gynecologicals | 18,192 | 0.24 | 1,901,336 | 1.64 |
| G03 | Sex Hormones and Modulators of the Genital System | 136,079 | 1.78 | 4,992,581 | 4.30 |
| G04 | Urologicals | 172,503 | 2.26 | 3,414,539 | 2.94 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|---|--------------------------|-------------------|-------------------|-------------------|
| н | Systemic Hormonal Preparations, Excl. Sex Hormones and Insulins | 390,698 | 5.12 | 1,707,235 | 1.47 |
| | | | | | |
| H01 | Pituitary and Hypothalamic Hormones and Analogues | 2,901 | 0.04 | 324,559 | 0.28 |
| H02 | Corticosteroids for Systemic Use | 141,857 | 1.86 | 846,252 | 0.73 |
| H03 | Thyroid Therapy | 245,365 | 3.21 | 522,672 | 0.45 |
| H04 | Pancreatic Hormones | 575 | 0.01 | 13,752 | 0.01 |
| | | | | | |
| J | Antiinfectives for Systemic Use | 327,245 | 4.29 | 3,370,576 | 2.90 |
| | | | | | |
| J01 | Antibacterials for Systemic Use | 290,545 | 3.81 | 2,184,798 | 1.88 |
| J02 | Antimycotics for Systemic Use | 15,783 | 0.21 | 217,166 | 0.19 |
| J04 | Antimycobacterials | 2,428 | 0.03 | 62,581 | 0.05 |
| J05 | Antivirals for Systemic Use | 18,489 | 0.24 | 906,031 | 0.78 |
| | | | | | |
| L | Antineoplastic and Immunomodulating Agents | 94,682 | 1.23 | 2,361,687 | 2.04 |
| | | | | | |
| L01 | Antineoplastic Agents | 7,878 | 0.10 | 521,159 | 0.45 |
| L02 | Endocrine Therapy | 19,423 | 0.25 | 542,078 | 0.47 |
| L04 | Immunosuppressants | 67,381 | 0.88 | 1,298,450 | 1.12 |

DPS: Distribution of Medicines and Appliances by Anatomical Therapeutic Chemical Classification continued

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| M | Musculo-Skeletal System | 392,926 | 5.14 | 9,337,087 | 8.05 |
| | | | | | |
| M01 | Antiinflammatory and Antirheumatic Products | 161,182 | 2.11 | 1,269,772 | 1.09 |
| M02 | Topical Products for Joint and Muscular Pain | 63,893 | 0.84 | 448,917 | 0.39 |
| M03 | Muscle Relaxants | 6,641 | 0.09 | 68,300 | 0.06 |
| M04 | Antigout Preparations | 68,154 | 0.89 | 581,772 | 0.50 |
| M05 | Drugs for Treatment of Bone Diseases | 76,697 | 1.00 | 6,521,033 | 5.62 |
| M09 | Other Drugs for Disorders of the Musculo-Skeletal System | 16,359 | 0.21 | 447,293 | 0.39 |
| N | Nervous System | 1,311,489 | 17.18 | 16,523,233 | 14.24 |
| N01 | Anesthetics | 4,520 | 0.06 | 369,772 | 0.32 |
| N02 | Analgesics | 343,463 | 4.50 | 4,336,263 | 3.74 |
| N03 | Antiepileptics | 160,064 | 2.10 | 4,211,211 | 3.63 |
| N04 | Anti-Parkinson Drugs | 23,822 | 0.31 | 572,675 | 0.49 |
| N05 | Psycholeptics | 340,774 | 4.46 | 2,238,271 | 1.93 |
| N06 | Psychoanaleptics | 414,751 | 5.43 | 4,233,100 | 3.65 |
| N07 | Other Nervous System Drugs | 24,095 | 0.32 | 561,941 | 0.48 |
| Р | Antiparasitic Products, Insecticides and Repellents | 24,931 | 0.33 | 241,235 | 0.21 |
| P01 | Antiprotozoals | 24,074 | 0.32 | 221,665 | 0.19 |
| P02 | Anthelmintics | 283 | 0.00 | 10,819 | 0.01 |
| P03 | Ectoparasiticides, incl. Scabicides, Insecticides and Repellents | 574 | 0.01 | 8,751 | 0.01 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| R | Respiratory System | 746,247 | 9.78 | 13,264,185 | 11.44 |
| R01 | Nasal Preparations | 111,204 | 1.46 | 1,332,708 | 1.15 |
| R02 | Throat Preparations | 506,360 | 6.63 | 11,303,161 | 9.74 |
| R03 | Drugs for Obstructive Airway Diseases | 21,772 | 0.29 | 145,501 | 0.13 |
| R05 | Cough and Cold Preparations | 106,911 | 1.40 | 482,815 | 0.42 |
| R06 | Antihistamines for Systemic Use | | | | |
| S | Sensory Organs | 189,361 | 2.48 | 1,879,863 | 1.62 |
| S 01 | Ophthalmologicals | 175,676 | 2.30 | 1,840,385 | 1.59 |
| S02 | Otologicals | 2,703 | 0.04 | 14,383 | 0.01 |
| S03 | Ophthalmological and Otological Preparations | 10,982 | 0.14 | 25,096 | 0.02 |
| ٧ | Various | 219,029 | 2.87 | 14,472,382 | 12.48 |
| V01 | Allergens | 1,586 | 0.02 | 131,411 | 0.11 |
| V03 | All other Therapeutic Products | 4,359 | 0.06 | 426,795 | 0.37 |
| V04 | Diagnostic Agents | 12,416 | 0.16 | 508,756 | 0.44 |
| V06 | Clinical Nutritional Products | 60,158 | 0.79 | 5,258,639 | 4.53 |
| V07 | All other Non-Therapeutic Products | 140,510 | 1.84 | 8,146,781 | 7.03 |
| | Ostomy Requisites | 68,593 | 0.90 | 4,775,734 | 4.12 |
| | Needles/Syringes/Lancets | 20,966 | 0.27 | 162,700 | 0.14 |
| | Urinary Requisites | 20,077 | 0.26 | 2,304,393 | 1.99 |
| | Dressings | 2,558 | 0.03 | 99,212 | 0.09 |
| | Miscellaneous | 28,316 | 0.38 | 804,742 | 0.69 |
| | Total | 7,633,295 | 100.00% | €115,994,699 | 100.00% |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|---|--------------------------|-------------------|-------------------|-------------------|
| Α | Alimentary Tract and Metabolism | 2,469,470 | 27.64 | 69,070,624 | 37.95 |
| | | | | | |
| A01 | Stomatological Preparations | 493 | 0.01 | 2,925 | 0.00 |
| A02 | Drugs for Acid Related Disorders | 22,043 | 0.25 | 272,419 | 0.15 |
| A03 | Drugs for Functional Gastrointestinal Disorders | 2,423 | 0.03 | 165,539 | 0.09 |
| A04 | Antiemetics and Antinauseants | 1,202 | 0.01 | 90,872 | 0.05 |
| A05 | Bile and Liver Therapy | 683 | 0.01 | 16,835 | 0.01 |
| A06 | Drugs for Constipation | 22,822 | 0.26 | 264,606 | 0.15 |
| A07 | Antidiarrheals, Intestinal Antiinflammatory/ Antiinfective Agents | 820 | 0.01 | 24,058 | 0.01 |
| A09 | Digestives, incl. Enzymes | 14,747 | 0.16 | 1,257,945 | 0.69 |
| A10 | Drugs Used in Diabetes | 2,380,247 | 26.64 | 66,375,097 | 36.47 |
| A11 | Vitamins | 16,322 | 0.18 | 362,380 | 0.20 |
| A12 | Mineral Supplements | 6,708 | 0.07 | 40,358 | 0.02 |
| A13 | Tonics | 5 | 0.00 | 52 | 0.00 |
| A16 | Other Alimentary Tract and Metabolism Products | 955 | 0.01 | 197,538 | 0.11 |
| | | | | | |
| В | Blood and Blood Forming Organs | 893,784 | 10.00 | 5,942,821 | 3.26 |
| | | | | | |
| B01 | Antithrombotic Agents | 851,122 | 9.53 | 5,861,594 | 3.22 |
| B02 | Antihemorrhagics | 1,046 | 0.01 | 32,754 | 0.02 |
| B03 | Antianemic Preparations | 41,506 | 0.46 | 43,917 | 0.02 |
| B05 | Blood Substitutes and Perfusion Solutions | 110 | 0.00 | 4,556 | 0.00 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| С | Cardiovascular System | 3,238,830 | 36.25 | 18,550,996 | 10.19 |
| C01 | Cardiac Therapy | 38,689 | 0.44 | 438,521 | 0.24 |
| C02 | Antihypertensives | 81,363 | 0.91 | 728,627 | 0.40 |
| C03 | Diuretics | 226,102 | 2.53 | 701,755 | 0.39 |
| C04 | Peripheral Vasodilators | 286 | 0.00 | 4,635 | 0.00 |
| C05 | Vasoprotectives | 41 | 0.00 | 163 | 0.00 |
| C07 | Beta Blocking Agents | 439,569 | 4.92 | 1,158,548 | 0.64 |
| C08 | Calcium Channel Blockers | 359,342 | 4.02 | 1,258,244 | 0.69 |
| C09 | Agents Acting on the Renin-Angiotensin System | 979,055 | 10.96 | 6,358,203 | 3.49 |
| C10 | Lipid Modifying Agents | 1,114,383 | 12.47 | 7,902,300 | 4.34 |
| D | Dermatologicals | 1,423 | 0.01 | 23,816 | 0.01 |
| D01 | Antifungals for Dermatological Use | 449 | 0.01 | 3,138 | 0.00 |
| D02 | Emollients and Protectives | 295 | 0.00 | 1,952 | 0.00 |
| D03 | Preparations for Treatment of Wounds and Ulcers | 4 | 0.00 | 343 | 0.00 |
| D04 | Antipruritics, incl. Antihistamines, Anesthetics, etc. | 2 | 0.00 | 7 | 0.00 |
| D05 | Antipsoriatics | 71 | 0.00 | 12,654 | 0.01 |
| D06 | Antibiotics and Chemotherapeutics for Dermatological Use | 131 | 0.00 | 761 | 0.00 |
| D07 | Corticosteroids, Dermatological Preparations | 294 | 0.00 | 1,805 | 0.00 |
| D08 | Antiseptics and Disinfectants | 51 | 0.00 | 391 | 0.00 |
| D10 | Anti-Acne Preparations | 65 | 0.00 | 835 | 0.00 |
| D11 | Other Dermatological Preparations | 61 | 0.00 | 1,930 | 0.00 |
| G | Genito Urinary System and Sex Hormones | 29,156 | 0.33 | 610,441 | 0.34 |
| G01 | Gynecological Antiinfectives and Antiseptics | 78 | 0.00 | 25,998 | 0.02 |
| G02 | Other Gynecologicals | 40 | 0.00 | 1,119 | 0.00 |
| G03 | Sex Hormones and Modulators of the Genital System | 865 | 0.01 | 19,451 | 0.01 |
| G04 | Urologicals | 28,173 | 0.32 | 563,873 | 0.31 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|---|--------------------------|-------------------|-------------------|-------------------|
| н | Systemic Hormonal Preparations, Excl. Sex Hormones and Insulins | 37,325 | 0.42 | 788,540 | 0.44 |
| | | | | | |
| H01 | Pituitary and Hypothalamic Hormones and Analogues | 3,441 | 0.04 | 249,527 | 0.14 |
| H02 | Corticosteroids for Systemic Use | 5,611 | 0.06 | 87,848 | 0.05 |
| H03 | Thyroid Therapy | 9,629 | 0.11 | 36,694 | 0.02 |
| H04 | Pancreatic Hormones | 18,644 | 0.21 | 414,471 | 0.23 |
| | | | | | |
| J | Antiinfectives for Systemic Use | 32,789 | 0.37 | 858,911 | 0.47 |
| | | | | | |
| J01 | Antibacterials for Systemic Use | 31,054 | 0.35 | 786,602 | 0.43 |
| J02 | Antimycotics for Systemic Use | 417 | 0.01 | 19,176 | 0.01 |
| J04 | Antimycobacterials | 63 | 0.00 | 2,450 | 0.00 |
| J05 | Antivirals for Systemic Use | 1,255 | 0.01 | 50,683 | 0.03 |
| | | | | | |
| L | Antineoplastic and Immunomodulating Agents | 1,883 | 0.02 | 154,353 | 0.09 |
| | | | | | |
| L01 | Antineoplastic Agents | 788 | 0.01 | 136,891 | 0.08 |
| L02 | Endocrine Therapy | 36 | 0.00 | 563 | 0.00 |
| L04 | Immunosuppressants | 1,059 | 0.01 | 16,899 | 0.01 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| М | Musculo-Skeletal System | 26,223 | 0.29 | 327,715 | 0.18 |
| | | | | | |
| M01 | Antiinflammatory and Antirheumatic Products | 4,268 | 0.05 | 34,824 | 0.02 |
| M02 | Topical Products for Joint and Muscular Pain | 1,104 | 0.01 | 8,324 | 0.00 |
| M03 | Muscle Relaxants | 16,805 | 0.19 | 235,320 | 0.13 |
| M04 | Antigout Preparations | 1,852 | 0.02 | 11,623 | 0.01 |
| M05 | Drugs for Treatment of Bone Diseases | 1,934 | 0.02 | 31,940 | 0.02 |
| M09 | Other Drugs for Disorders of the Musculo-Skeletal System | 260 | 0.00 | 5,684 | 0.00 |
| N | Nervous System | 847,333 | 9.48 | 29,536,946 | 16.23 |
| N01 | Anesthetics | 352 | 0.00 | 21,164 | 0.01 |
| N02 | Analgesics | 11,634 | 0.13 | 116,714 | 0.06 |
| N03 | Antiepileptics | 585,095 | 6.55 | 19,323,484 | 10.62 |
| N04 | Anti-Parkinson Drugs | 126,222 | 1.41 | 6,155,329 | 3.38 |
| N05 | Psycholeptics | 56,561 | 0.63 | 1,840,961 | 1.01 |
| N06 | Psychoanaleptics | 60,626 | 0.68 | 1,162,630 | 0.64 |
| N07 | Other Nervous System Drugs | 6,843 | 0.08 | 916,664 | 0.51 |
| Р | Antiparasitic Products, Insecticides and Repellents | 258 | 0.00 | 4,313 | 0.00 |
| P01 | Antiprotozoals | 256 | 0.00 | 4,298 | 0.00 |
| P02 | Anthelmintics | 1 | 0.00 | 2 | 0.00 |
| P03 | Ectoparasiticides, incl. Scabicides, Insecticides and Repellents | 1 | 0.00 | 13 | 0.00 |

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| R | Respiratory System | 24,093 | 0.27 | 504,790 | 0.28 |
| R01 | Nasal Preparations | 1,775 | 0.02 | 19,747 | 0.01 |
| R02 | Throat Preparations | 3 | 0.00 | 8 | 0.00 |
| R03 | Drugs for Obstructive Airway Diseases | 16,979 | 0.19 | 292,907 | 0.16 |
| R05 | Cough and Cold Preparations | 3,888 | 0.04 | 167,908 | 0.09 |
| R06 | Antihistamines for Systemic Use | 1,448 | 0.02 | 24,220 | 0.02 |
| S | Sensory Organs | 4,701 | 0.05 | 144,060 | 0.08 |
| S01 | Ophthalmologicals | 4,594 | 0.05 | 143,647 | 0.08 |
| S02 | Otologicals | 43 | 0.00 | 231 | 0.00 |
| S03 | Ophthalmological and Otological Preparations | 64 | 0.00 | 182 | 0.00 |
| v | Various | 1,328,768 | 14.87 | 55,462,255 | 30.48 |
| V03 | All other Therapeutic Products | 348 | 0.00 | 52,936 | 0.03 |
| V04 | Diagnostic Agents | 766,632 | 8.58 | 32,133,289 | 17.66 |
| V06 | Clinical Nutritional Products | 42,144 | 0.47 | 7,039,827 | 3.87 |
| V07 | All other Non-Therapeutic Products | 519,644 | 5.82 | 16,236,203 | 8.92 |
| | Needles/Syringes/Lancets/Swabs | 442,218 | 4.95 | 11,512,550 | 6.33 |
| | Urinary Requisites | 18,934 | 0.21 | 2,824,188 | 1.55 |
| | Ostomy Requisites | 2,592 | 0.03 | 172,569 | 0.09 |
| | Nutritional/Ancillary Devices | 2,127 | 0.02 | 541,208 | 0.30 |
| | Dressings | 607 | 0.01 | 32,200 | 0.02 |
| | Miscellaneous | 53,166 | 0.60 | 1,153,488 | 0.63 |
| | Total | 8,936,036 | 100.00% | €181,980,581 | 100.00% |

HT: Distribution of Medicines by Anatomical Therapeutic Chemical Classification

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--|--------------------------|-------------------|-------------------|-------------------|
| A | Alimentary Tract and Metabolism | 811 | 0.10 | 1,203,808 | 0.17 |
| | | | | | |
| A07A | Intestinal Antiinfectives | 503 | 0.06 | 169,545 | 0.02 |
| A16AX | Various Alimentary Tract and Metabolism Products | 308 | 0.04 | 1,034,263 | 0.15 |
| | | | | | |
| В | Blood and Blood Forming Organs | 41,136 | 5.03 | 18,721,734 | 2.62 |
| | | | | | |
| B01 | Antithrombotic Agents | 415 | 0.05 | 1,376,912 | 0.19 |
| B02 | Antihemorrhagics | 2,504 | 0.31 | 3,724,012 | 0.52 |
| B03 | Antianemic Preparations | 38,038 | 4.65 | 12,739,911 | 1.79 |
| B06 | Other Hematological Agents | 179 | 0.02 | 880,899 | 0.12 |
| | | | | | |
| С | Cardiovascular System | 13,630 | 1.67 | 13,092,794 | 1.84 |
| | | | | | |
| C02 | Antihypertensives | 13,630 | 1.67 | 13,092,794 | 1.84 |
| | | | | | |
| G | Genito Urinary System and Sex Hormones | 30,235 | 3.70 | 12,582,574 | 1.76 |
| | | | | | |
| G03 | Sex Horomones and Modulators of the Genital System | 30,235 | 3.70 | 12,582,574 | 1.76 |

Note: Based on the data available from claims submitted by Pharmacists.

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|---|--------------------------|-------------------|-------------------|-------------------|
| н | Systemic Hormonal Preparations, Excl. Sex Hormones and Insulins | 64,800 | 7.92 | 26,021,924 | 3.65 |
| | | | | | |
| H01 | Pituitary and Hypothalamic Hormones and Analogues | 31,257 | 3.82 | 17,404,137 | 2.44 |
| H05 | Calcium Homeostasis | 33,543 | 4.10 | 8,617,787 | 1.21 |
| | | | | | |
| J | Antiinfectives for Systemic Use | 21,211 | 2.58 | 17,606,793 | 2.47 |
| | | | | | |
| J01 | Antibacterials for Systemic Use | 4,856 | 0.59 | 7,977,888 | 1.12 |
| J02 | Antimycotics for Systemic Use | 2,708 | 0.33 | 4,517,746 | 0.63 |
| J05 | Antivirals for Systemic Use | 9,932 | 1.21 | 2,353,011 | 0.33 |
| J06 | Immune Sera and Immunoglobulins | 3,715 | 0.45 | 2,758,148 | 0.39 |
| | | | | | |
| L | Antineoplastic and Immunomodulating Agents | 606,699 | 74.16 | 507,470,337 | 71.15 |
| | | | | | |
| L01 | Antineoplastic Agents | 40,762 | 4.98 | 71,576,665 | 10.04 |
| L02 | Endocrine Therapy | 76,901 | 9.40 | 37,899,038 | 5.31 |
| L03 | Immunostimulants | 56,095 | 6.86 | 41,522,720 | 5.82 |
| L04 | Immunosuppressants | 432,941 | 52.92 | 356,471,914 | 49.98 |

Note: Based on the data available from claims submitted by Pharmacists.

| ATC Class | Product Category | Prescribing Frequency | % of Scheme Total | Ingredient Cost € | % of Scheme Total |
|--------------|--------------------------------------|--------------------------|-------------------|-------------------|-------------------|
| М | Musculo-Skeletal System | 7,671 | 0.94 | 2,052,953 | 0.29 |
| M05 | Drugs for treatment of Bone Diseases | 7,671 | 0.94 | 2,052,953 | 0.29 |
| N | Nervous System | 14,246 | 1.74 | 10,454,385 | 1.47 |
| N07XX | Other Nervous System Drugs | 14,246 | 1.74 | 10,454,385 | 1.47 |
| R | Respiratory System | 14,932 | 1.82 | 101,680,800 | 14.25 |
| R05CB | Mucolytics | 6,665 | 0.81 | 4,523,015 | 0.63 |
| R07AX | Other Respiratory System Products | 8,267 | 1.01 | 97,157,785 | 13.62 |
| v | Various | 2,743 | 0.34 | 2,360,778 | 0.33 |
| V03AC | Iron Chelating Agents | 2,743 | 0.34 | 2,360,778 | 0.33 |
| | Total | 818,114 | 100.00% | €713,248,880 | 100.00% |

Note: Based on the data available from claims submitted by Pharmacists.



DENTALSECTION

Scale of Fees Payable under the Dental Treatment Services Scheme as at 31st December 2018

| Treatment Type | Routine € |
|--|--------------|
| Oral Examination | 33.00 |
| Prophylaxis | 31.00 |
| Restoration (Amalgam) | 50.06 |
| Restoration (Composite) 6 anterior teeth only | 51.88 |
| Exodontics (Extraction under local anaesthetic) | 39.50 |
| Surgical Extraction - Maximum 2 units: | |
| Fee payable for each 15 minute unit | 35.00 |
| Maximum payable | 70.00 |
| 1st Stage Endodontic Treatment (Anterior teeth only) | 57.30 |
| Denture Repairs | |
| 1st Item of Repair | 47.86 |
| Each Subsequent Item | 15.34 |
| Maximum payable | 78.54 |
| Apicectomy / Amputation of Roots | 168.70 |
| Endodontics (Anterior teeth only) | 137.66 |
| Protracted Periodontal Treatment per visit (Max 4) | 26.36 |
| Miscellaneous | |
| (e.g. Haemorrhage and Prescriptions only) | 22.65 |
| Prosthetics | |
| Full Upper or Lower Denture | 326.22 |
| Partial Upper or Lower Acrylic Denture | 239.27 |
| Complete Upper or Lower Reline | 130.59 |
| Complete Upper and Lower Reline | 217.38 |
| Full Upper and Lower Denture | 478.74 |

Payments to Dentists: Claims Reimbursed 2018

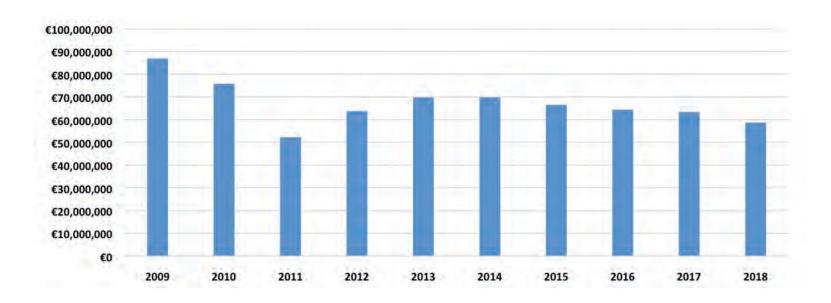
| | Above the Line €41.98m | Below the Line €16.70m |
|---|---|--|
| Dentists were reimbursed a total of €58,680,201 in 2018, in respect of treatments provided for more than 389,791 GMS persons under the DTS Scheme | | 'Below the Line' treatments - prior Health Service Executive approval for a specific course of treatment under this category is required. Full denture treatment is available, with prior Health Service Executive approval, to all eligible GMS persons over 16 years. |
| The following | ng treatments were available to all GMS eligible persons. | approved, so an engineer contract of the contr |
| ROUTINE: | Routine treatments are categorised as either 'Above the Line' or 'Below the Line'; | |
| | 'Above the Line' treatments are uncomplicated procedures e.g. Amalgam (Filling); Extractions; | |
| | 'Below the Line' treatments are advanced procedures e.g. Protracted Periodontal; Prosthetics. | |

Payments to Dentists: Claims Reimbursed in each CHO

| Community Healthcare Organisation | 2018 |
|-----------------------------------|-------------|
| CHO Area 1 | €6,454,835 |
| CHO Area 2 | €5,870,869 |
| CHO Area 3 | €4,981,140 |
| CHO Area 4 | €9,281,021 |
| CHO Area 5 | €8,542,808 |
| CHO Area 6 | €2,850,707 |
| CHO Area 7 | €7,008,502 |
| CHO Area 8 | €7,742,156 |
| CHO Area 9 | €5,948,163 |
| National | €58,680,201 |

Note: Figures include reimbursed fees in respect of Health (Amendment) Act 1996 claims.

Payments to Dentists: Claims Reimbursed 2009 - 2018

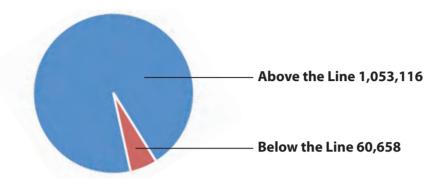


| Year | Payments to Dentists |
|------|----------------------|
| 2009 | €86,834,606 |
| 2010 | €75,768,061 |
| 2011 | €52,260,023 |
| 2012 | €63,717,122 |
| 2013 | €69,749,991 |
| 2014 | €69,782,332 |
| 2015 | €66,505,516 |
| 2016 | €64,393,261 |
| 2017 | €63,369,808 |
| 2018 | €58,680,201 |

Note: Figures from 2017 included reimbursed fees in respect of Health (Amendment) Act 1996 claims.

Number of Dental Treatments Claimed 2018

National – Number of Treatments Claimed 2018



Number and Value of Dental Treatments Claimed by CHO

| Community Healthcare Organisation | *Above the Line | **Below the Line | ***No. of Persons Treated | Value of Reimbursements |
|-----------------------------------|-----------------|------------------|------------------------------|----------------------------|
| CHO Area 1 | 109,568 | 6,887 | 41,676 | €6,454,835 |
| CHO Area 2 | 111,083 | 5,716 | 43,026 | €5,870,869 |
| CHO Area 3 | 91,142 | 5,064 | 32,765 | €4,981,140 |
| CHO Area 4 | 168,374 | 9,314 | 61,408 | €9,281,021 |
| CHO Area 5 | 150,431 | 10,127 | 53,712 | €8,542,808 |
| CHO Area 6 | 51,537 | 2,687 | 19,633 | €2,850,707 |
| CHO Area 7 | 126,768 | 6,965 | 47,535 | €7,008,502 |
| CHO Area 8 | 138,642 | 7,928 | 52,317 | €7,742,156 |
| CHO Area 9 | 105,571 | 5,970 | 37,719 | €5,948,163 |
| National | 1,053,116 | 60,658 | 389,791 | €58,680,201 |

ROUTINE - Routine treatments are categorised as either 'Above the Line' or 'Below the Line': 'Above the Line' (ATL) treatments are uncomplicated procedures; 'Below the Line' (BTL) treatments are advanced procedures.

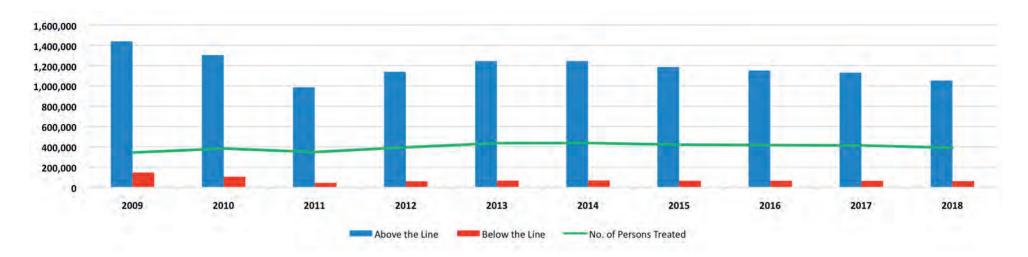
Note: Figures include claims under the Health (Amendment) Act 1996.

^{*} The most frequently used ATL service was Oral Examination, which was used by 355,161 patients followed by Amalgam Restoration.

^{**} In the BTL category the most frequently used service was Prosthetics followed by Protracted Periodontal and Endodontics.

^{***} This figure is the number of unique GMS persons treated.

Number of Dental Treatments Claimed 2009 - 2018



| Year | Above the Line | Below the Line | No. of Persons Treated |
|------|----------------|----------------|------------------------|
| 2009 | 1,439,431 | 145,167 | 343,067 |
| 2010 | 1,304,340 | 104,346 | 382,404 |
| 2011 | 986,334 | 43,698 | 347,773 |
| 2012 | 1,138,977 | 59,147 | 394,399 |
| 2013 | 1,245,215 | 65,558 | 435,292 |
| 2014 | 1,245,135 | 67,248 | 436,433 |
| 2015 | 1,186,342 | 64,583 | 420,459 |
| 2016 | 1,151,562 | 63,480 | 416,662 |
| 2017 | 1,131,347 | 63,383 | 413,111 |
| 2018 | 1,053,116 | 60,658 | 389,791 |

Note: Figures from 2017 include claims in respect of Health (Amendment) Act 1996.



OPTICALSECTION

Scale of Fees Payable under the Health Service Executive Community Ophthalmic Services Scheme

| As at 31st December 2018 | € | As at 31st December 2018 | € | |
|---|-------------------|---|--------|-----|
| Examinations | | Single Vision Lenses to Non-Standard Frame | | |
| Eye Examination Ophthalmic Optician | 22.51 | Single Vision Lens (1) (Glass) Distance | 23.70 | (H) |
| Eye Examination Ophthalmologist / Ophthalmic Medical | 24.78 | Single Vision Lenses (2) (Glass) Distance | 47.41 | (H) |
| Practitioner | | Single Vision Lens (1) (Glass) Reading | 23.70 | (H) |
| Medical Eye Examination by Ophthalmologist | 49.58 | Single Vision Lenses (2) (Glass) Reading | 47.41 | (H) |
| Eye Examination for Contact Lenses (Grant) | 68.44 (H) | Single Vision Lens (1) (Plastic) Distance | 27.03 | (H) |
| Eye Examination Ophthalmic (Dilation) | 45.03 | Single Vision Lenses (2) (Plastic) Distance | 54.06 | (H) |
| | | Single Vision Lens (1) (Plastic) Reading | 27.03 | (H) |
| Appliances | | Single Vision Lenses (2) (Plastic) Reading | 54.06 | (H) |
| Single Vision Complete Appliances | | | | |
| Spectacles - Distance | 42.37 | Additional Specification For Lenses To All Spectacle T | ypes | |
| Spectacles - Reading | 42.37 | Special grant towards additional specification for Lens (1 | 82.62 | (H) |
| Spectacles - Uncollected | 29.49 | - applies to all spectacle types | | |
| Contact Lenses (Pair) | 42.36 | Special grant towards additional specification for Lenses (2) | 165.26 | (H) |
| Contact Lenses Standard or Disposable per pair (Grant) | 64.78 (H) | - applies to all spectacle types | | |
| Single Vision Spectacles - with Glass Lenses Distance | 122.85 (H) | | | |
| Single Vision Spectacles - with Glass Lenses Reading | 122.85 (H) | | | |
| Single Vision Spectacles - with Plastic Lenses Distance | 132.00 (H) | | | |
| Single Vision Spectacles - with Plastic Lenses Reading | 132.00 (H) | | | |
| | | | | |
| Single Vision Lenses to Own Frame | | | | |
| Replacement Distance Lens (1) to own Frame | 16.46 | | | |
| Replacement Distance Lenses (2) to own Frame | 32.94 | | | |
| Replacement Reading Lens (1) to own Frame | 16.46 | | | |
| Replacement Reading Lenses (2) to own Frame | 32.94 | | | |

(H) Denotes Fees Payable in Respect of Services under the Health (Amendment) Act 1996 only.

Note: Where applicable values are inclusive of materials and VAT.

Scale of Fees Payable under the Health Service Executive Community Ophthalmic Services Scheme continued

| As at 31st December 2018 | € | | As at 31st December 2018 | € | |
|---|-------|-----|---|--------|-----|
| Other Items - Single Vision | | | Bifocals | | |
| Lenticular Lens (1 Surface) | 11.75 | | Spectacles Bifocal Complete | 84.19 | |
| Lenticular Lenses (2 Surfaces) | 23.51 | | Fused Bifocal Spectacles | 163.88 | (H) |
| Lenticular Lenses (3 Surfaces) | 35.27 | | Varifocal Spectacles - Glass or Plastic | 252.73 | (H) |
| Lenticular Lenses (4 Surfaces) | 47.02 | | | | |
| Tinted Lens (1) | 7.49 | | Bifocal Lenses | | |
| Tinted Lenses (2) | 14.98 | | Replacement Bifocal Lens (1) to own Frame | 37.43 | |
| Tinted Lenses (3) | 22.47 | | Replacement Bifocal Lenses (2) to own Frame | 74.85 | |
| Tinted Lenses (4) | 29.97 | | Bifocal Lens (1) to Non-Standard Frames | 48.15 | (H) |
| Prism (1) | 6.36 | | Bifocal Lenses (2) to Non-Standard Frames | 96.32 | (H) |
| Prisms (2) | 12.72 | | Varifocal Lens (1) (Grant) | 95.61 | (H) |
| Prisms (3) | 19.09 | | Varifocal Lenses (2) (Grant) | 191.20 | (H) |
| Prisms (4) | 25.45 | | | | |
| Prisms (5) | 31.81 | | Other Items - Bifocals | | |
| Prisms (6) | 38.17 | | Sphere over 6.00 and up to 9.00 extra charge (1) Lens | 4.22 | |
| Prisms (7) | 44.53 | | Sphere over 6.00 and up to 9.00 extra charge (2) Lenses | 8.44 | |
| Prisms (8) | 50.90 | | Sphere over 9.00 extra charge (1) Lens | 9.37 | |
| Dioptric powers higher than 8.00 (1) Lens | 6.25 | | Sphere over 9.00 extra charge (2) Lenses | 18.75 | |
| Dioptric powers higher than 8.00 (2) Lenses | 12.50 | | Tinted Lens (1) | 8.27 | |
| Dioptric powers higher than 8.00 (3) Lenses | 18.75 | | Tinted Lenses (2) | 16.55 | |
| Dioptric powers higher than 8.00 (4) Lenses | 24.99 | | Prism (1) | 8.84 | |
| Anti-Reflective Coating on Plastic Lens (1) | 18.33 | (H) | Prisms (2) | 17.67 | |
| Anti-Reflective Coating on Plastic Lenses (2) | 36.66 | (H) | | | |
| Dioptric powers higher than 6.00 (Plastic) (1) Lens | 15.62 | | Repairs | | |
| Dioptric powers higher than 6.00 (Plastic) (2) Lenses | 31.24 | | Replacement Frame to own Lenses | 12.16 | |
| Dioptric powers higher than 6.00 (Plastic) (3) Lenses | 46.86 | | Replacement front to own Lenses | 5.83 | |
| Dioptric powers higher than 6.00 (Plastic) (4) Lenses | 62.48 | | Replacement Side (1) to own Frame | 2.45 | |
| Plastic Lens (1) for children as prescribed | 4.73 | | Replacement Sides (2) to own Frame | 4.90 | |
| Plastic Lenses (2) for children as prescribed | 9.45 | | Complete new Frames | 90.60 | (H) |
| Plastic Lens (1) Adult | 4.58 | (H) | | | |
| Plastic Lenses (2) Adult | 9.16 | (H) | | | |

(H) Denotes Fees Payable in Respect of Services under the Health (Amendment) Act 1996 only.

Note: Where applicable values are inclusive of materials and VAT.

Payments to Optometrists/Ophthalmologists: Claims Reimbursed 2018

Under the Health Service Executive Community Ophthalmic Services Scheme, Optometric/Ophthalmic services are provided to adult medical card holders, which include free eye examinations and necessary spectacles/appliances.

Payments in respect of spectacles provided under the Children's Scheme are also made by the Primary Care Reimbursement Service on behalf of the majority of Health Service Executive Areas.

Payments in respect of eye examinations and necessary spectacles/ appliances are provided under the Teenager's Scheme for eligible medical card holders on behalf of certain Health Service Executive Areas. In the 12-month period to the end of December 2018, claims were received on behalf of 287,305 GMS persons for 691,965 treatments costing €26,987,051.

Eye examinations by Optometrists/Ophthalmologists totalled 299,309; complete spectacles (distance, reading and bi-focals) and other appliances provided under the Scheme totalled 392,656.

Payments to Optometrists/Ophthalmologists: Claims Reimbursed in each CHO

| Community Healthcare Organisation | 2018 |
|-----------------------------------|-------------|
| CHO Area 1 | €2,846,375 |
| CHO Area 2 | €2,943,272 |
| CHO Area 3 | €2,366,591 |
| CHO Area 4 | €3,720,985 |
| CHO Area 5 | €3,927,729 |
| CHO Area 6 | €1,673,728 |
| CHO Area 7 | €3,505,114 |
| CHO Area 8 | €3,598,170 |
| CHO Area 9 | €2,405,087 |
| National | €26,987,051 |

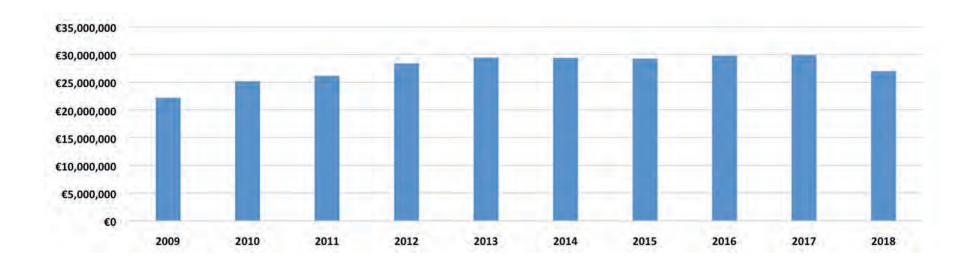
 $Additional\ payments\ to\ Optometrists\ and\ Ophthalmologists\ during\ 2018\ included:$

Optical services for Children €2,263,594

Optical services for Teenagers €461,463

Health (Amendment) Act 1996 €119,932

Payments to Optometrists/Ophthalmologists: Claims Reimbursed 2009 - 2018

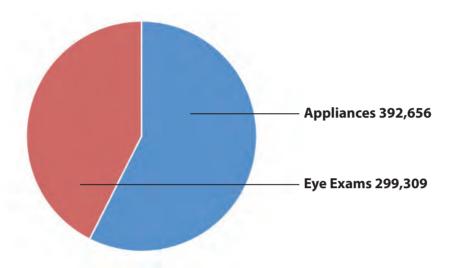


| Year | *Payments to Optometrists/Ophthalmologists |
|------|--|
| 2009 | €22,184,541 |
| 2010 | €25,178,002 |
| 2011 | €26,129,947 |
| 2012 | €28,384,091 |
| 2013 | €29,428,465 |
| 2014 | €29,380,087 |
| 2015 | €29,253,405 |
| 2016 | €29,809,064 |
| 2017 | €29,892,456 |
| 2018 | €26,987,051 |

Note: * Figures exclude payments for HAA, Teenagers and Children.

Number of Treatments by Optometrists/Ophthalmologists

National Number of Treatments 2018



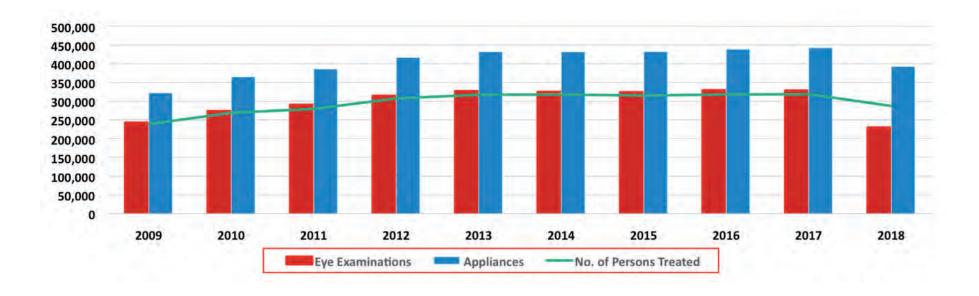
Number of Treatments by Optometrists/Ophthalmologists in each CHO

| Community Healthcare Organisation | Eye Examinations | Appliances | *No. of Persons Treated | **Value of Reimbursements |
|--------------------------------------|------------------|------------|-------------------------|------------------------------|
| CHO Area 1 | 31,808 | 42,780 | 32,280 | €2,846,375 |
| CHO Area 2 | 31,370 | 44,408 | 31,706 | €2,943,272 |
| CHO Area 3 | 26,119 | 36,582 | 25,709 | €2,366,591 |
| CHO Area 4 | 43,542 | 52,732 | 39,002 | €3,720,985 |
| CHO Area 5 | 42,690 | 62,337 | 43,641 | €3,927,729 |
| CHO Area 6 | 19,709 | 20,183 | 16,601 | €1,673,728 |
| CHO Area 7 | 38,636 | 48,620 | 35,561 | €3,505,114 |
| CHO Area 8 | 39,323 | 51,383 | 37,892 | €3,598,170 |
| CHO Area 9 | 26,112 | 33,631 | 24,913 | €2,405,087 |
| National | 299,309 | 392,656 | 287,305 | €26,987,051 |

Note: *This figure is the number of unique GMS persons treated.

^{**} Figures exclude payments for HAA, Teenagers and Children.

Number of Treatments by Optometrists/Ophthalmologists 2009 - 2018



| Year | Eye Examinations | Appliances | *No. of Persons Treated | **Value of Reimbursements |
|------|------------------|------------|-------------------------|------------------------------|
| 2009 | 242,336 | 322,270 | 238,844 | €22,184,541 |
| 2010 | 273,124 | 364,726 | 269,076 | €25,178,002 |
| 2011 | 289,924 | 385,917 | 279,505 | €26,129,947 |
| 2012 | 313,960 | 416,669 | 307,522 | €28,384,091 |
| 2013 | 326,268 | 432,007 | 317,218 | €29,428,465 |
| 2014 | 324,668 | 431,637 | 317,731 | €29,380,087 |
| 2015 | 323,594 | 432,442 | 315,040 | €29,253,405 |
| 2016 | 328,896 | 438,384 | 318,021 | €29,809,064 |
| 2017 | 327,968 | 442,773 | 318,570 | €29,892,456 |
| 2018 | 229,309 | 392,656 | 287,305 | €26,987,051 |

Note: * This figure is the number of unique GMS persons treated.

^{**} Figures exclude payments for HAA, Teenagers and Children.

