

DTSS Expenditure Report (excluding Health Amendment Act claims) for JULY 2017

NATIONAL									JULY 2017	YEAR TO DATE		
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	4,282	5,013	6,046	6,087	5,375	2,777	2,972	4,641	37,193	1,194,831.00	263,780	8,598,005.64
A2	64	99	158	183	253	127	135	233	1,252	36,642.00	6,813	205,859.54
A3A	2,908	3,468	3,937	3,505	2,652	1,100	1,031	1,410	20,011	970,717.57	145,792	7,197,068.31
A3C	812	1,088	1,571	1,857	1,971	1,144	1,269	1,929	11,641	584,931.17	81,521	4,162,147.28
A4	718	1,061	1,477	2,008	2,224	942	853	1,375	10,658	409,227.56	70,195	2,727,350.40
A5	436	776	966	790	680	322	295	484	4,749	318,815.00	30,207	2,057,543.08
A6	1,577	2,005	2,026	1,826	1,384	602	550	793	10,763	238,708.35	71,157	1,595,647.20
A7	45	77	105	97	87	49	54	84	598	32,890.20	4,247	239,456.70
A8	7	64	202	407	675	450	508	988	3,301	211,086.84	22,204	1,422,606.66
	10,849	13,651	16,488	16,760	15,301	7,513	7,667	11,937	100,166	3,997,849.69	695,916	28,205,684.81
B1	43	70	100	78	83	47	46	56	523	78,879.18	3,468	521,180.76
B2	1	2	2	0	0	1	0	2	8	1,518.30	48	8,435.00
B3	57	102	163	219	241	121	109	152	1,164	97,031.16	6,819	565,970.78
B4	0	0	0	0	0	0	0	0	0	0.00	1	40.09
B5	27	118	317	566	873	564	577	1,076	4,118	1,424,315.08	25,347	8,824,215.72
	128	292	582	863	1,197	733	732	1,286	5,813	1,601,743.72	35,683	9,919,842.35
Overall Totals	10,977	13,943	17,070	17,623	16,498	8,246	8,399	13,223	105,979	5,599,593.41	731,599	38,125,527.16
UNIQUE PATIENTS	JULY	2017	TOTALS									
ALL	5,475	6,707	8,325	8,602	7,971	4,175	4,378	6,862	52,495			
ATL	5,434	6,573	8,068	8,203	7,352	3,792	3,967	6,170	49,559			
BTL	127	280	554	830	1,164	708	716	1,255	5,634			
UNIQUE PATIENTS YEAR TO DATE												
ALL	30,371	36,705	45,554	45,440	40,946	21,134	22,327	35,690	278,167			
ATL	30,302	36,479	45,129	44,789	39,966	20,472	21,584	34,253	272,974			
BTL	795	1,756	3,356	4,980	6,771	4,067	4,395	7,425	33,545			

An adjustment amount of 248.16 was also paid this month.