

DTSS Expenditure Report (excluding Health Amendment Act claims) for SEPTEMBER 2017

NATIONAL									SEPTEMBER 2017		YEAR TO DATE	
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	3,748	3,965	4,748	4,852	4,214	2,259	2,378	3,732	29,896	942,076.79	325,472	10,564,601.61
A2	48	99	103	147	180	104	106	182	969	28,737.58	8,814	265,473.12
A3A	2,605	2,944	3,356	3,155	2,159	1,006	964	1,129	17,318	830,996.00	180,478	8,879,038.55
A3C	688	966	1,315	1,602	1,688	958	1,106	1,603	9,926	490,888.56	101,535	5,163,693.30
A4	654	979	1,426	1,820	1,863	911	957	1,262	9,872	372,956.96	89,508	3,464,378.86
A5	368	714	787	700	645	329	317	491	4,351	285,985.00	38,587	2,615,443.08
A6	1,339	1,751	1,759	1,669	1,283	587	536	735	9,659	213,408.30	90,660	2,029,190.85
A7	64	85	68	85	66	41	35	61	505	28,019.70	5,279	296,756.70
A8	10	48	174	389	673	394	492	931	3,111	195,399.74	28,238	1,807,278.82
	9,524	11,551	13,736	14,419	12,771	6,589	6,891	10,126	85,607	3,388,468.63	868,571	35,085,854.89
B1	46	63	56	82	72	47	38	45	449	65,250.84	4,345	652,370.74
B2	0	0	1	1	0	1	0	2	5	1,118.50	57	10,397.00
B3	44	116	161	202	238	114	113	150	1,138	94,342.44	9,038	748,065.66
B4	0	0	0	0	0	0	0	0	0	0.00	2	83.66
B5	26	106	286	454	725	481	578	949	3,605	1,265,625.32	32,391	11,272,386.98
	116	285	504	739	1,035	643	729	1,146	5,197	1,426,337.10	45,833	12,683,304.04
Overall Totals	9,640	11,836	14,240	15,158	13,806	7,232	7,620	11,272	90,804	4,814,805.73	914,404	47,769,158.93
UNIQUE PATIENTS SEPTEMBER 2017									TOTALS			
ALL	4,994	5,820	7,019	7,498	6,950	3,689	3,913	6,001	45,884			
ATL	4,947	5,699	6,783	7,123	6,383	3,310	3,486	5,344	43,075			
BTL	112	274	482	703	997	613	711	1,112	5,004			
UNIQUE PATIENTS YEAR TO DATE												
ALL	36,900	43,992	54,324	54,550	49,051	25,188	26,913	43,560	334,478			
ATL	36,836	43,781	53,907	53,913	48,083	24,526	26,146	42,090	329,282			
BTL	999	2,207	4,217	6,247	8,634	5,177	5,694	9,561	42,736			

An adjustment amount of 1,054.00 was also paid this month.