

CHO 5 Employment Report: DEC 2023

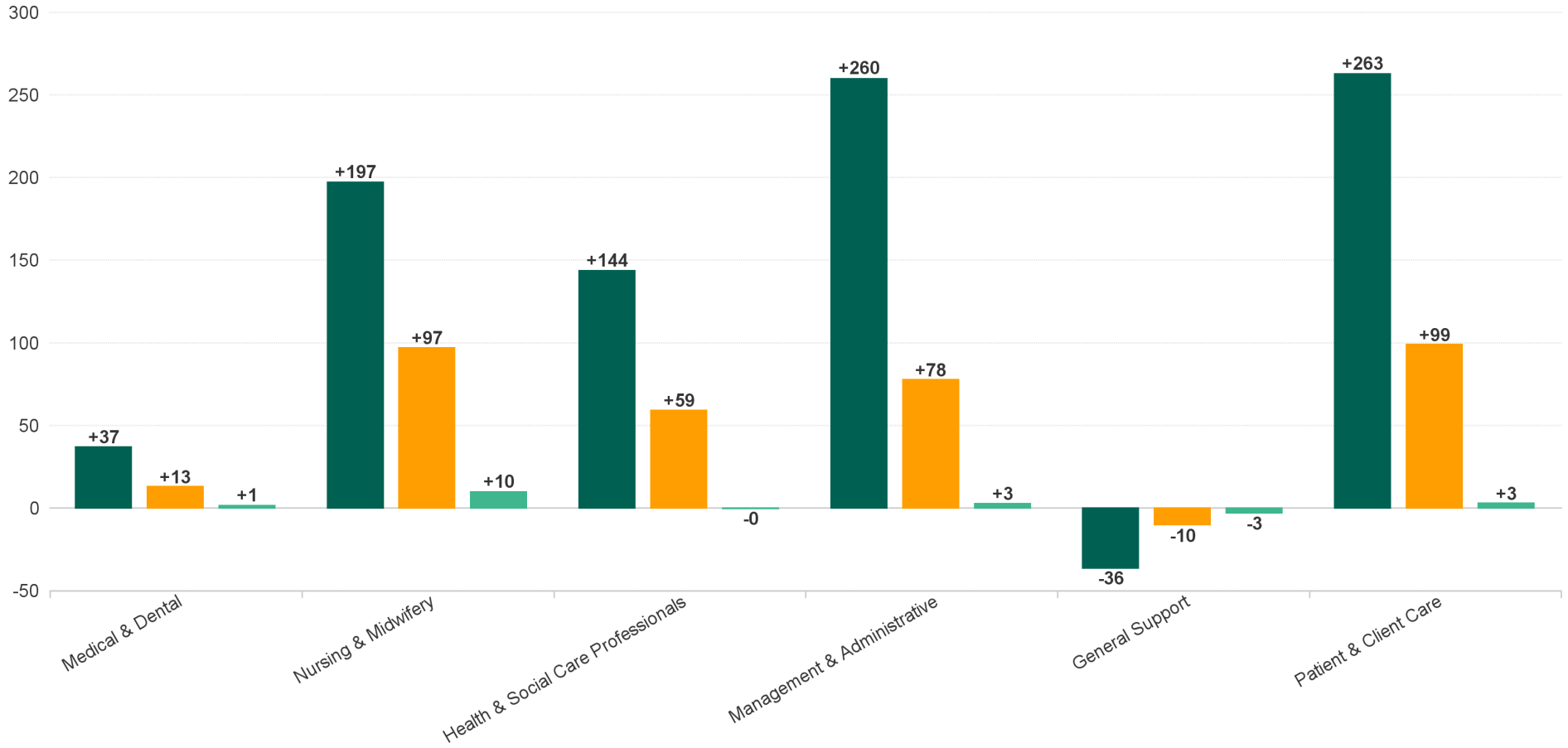
Employment Report : DEC 2023

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
Consultants	30	36	38	39	+9	+28.4%	+3	+7.1%	+0	41
Registrars	29	41	52	53	+24	+82.1%	+11	+27.4%	+1	54
SHO/ Interns	37	32	34	35	-2	-5.9%	+2	+7.6%	+1	35
Medical/ Dental, other	65	75	72	72	+7	+10.2%	-3	-4.6%	-1	99
Medical & Dental	161	185	197	198	+37	+22.9%	+13	+7.0%	+1	229
Nurse/ Midwife Manager	345	375	381	385	+40	+11.5%	+10	+2.6%	+4	407
Nurse/ Midwife Specialist & AN/MP	53	112	156	160	+107	+203.0%	+49	+43.6%	+4	172
Staff Nurse/ Staff Midwife	962	982	985	1,001	+39	+4.1%	+19	+1.9%	+16	1,149
Public Health Nurse	176	165	163	160	-16	-8.9%	-4	-2.6%	-2	193
<i>Nursing/ Midwifery awaiting registration</i>	2	6	31	21	+19	+1,032.1%	+15	+272.0%	-10	21
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	9	+4	+80.0%	+5	+129.0%	+0	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	5	3	+2	+240.0%	+2	+198.2%	-2	7
Nursing/ Midwifery Student	8	11	45	33	+25	+323.9%	+23	+211.4%	-12	37
Nursing/ Midwifery other	4	4	6	6	+1	+30.0%	+1	+31.1%	+0	6
Nursing & Midwifery	1,549	1,649	1,736	1,746	+197	+12.7%	+97	+5.9%	+10	1,964
Therapy Professions	325	369	397	399	+73	+22.5%	+30	+8.0%	+1	457
Health Science/ Diagnostics	4	7	11	11	+7	+197.1%	+4	+50.9%	0	12
Social Care	164	174	177	178	+14	+8.4%	+4	+2.3%	+0	213
Pharmacy	1	3	2	2	+1	+71.0%	-1	-40.0%	0	2
Psychologists	79	80	92	93	+14	+17.5%	+13	+16.2%	+0	105
Social Workers	61	70	79	79	+18	+29.7%	+9	+13.3%	-1	88
H&SC, Other	34	50	52	51	+17	+49.5%	+1	+1.6%	-1	56
Health & Social Care Professionals	668	752	812	811	+144	+21.5%	+59	+7.9%	0	933
Management (VIII & above)	44	72	71	69	+25	+57.2%	-3	-4.1%	-2	70
Administrative/ Supervisory (V to VII)	130	215	244	244	+114	+87.5%	+29	+13.4%	+0	254
Clerical (III & IV)	329	398	445	450	+121	+36.7%	+52	+13.0%	+5	508
Management & Administrative	504	686	761	763	+260	+51.6%	+78	+11.4%	+3	832
Support	303	279	272	270	-33	-10.8%	-9	-3.1%	-2	338
Maintenance/ Technical	32	29	29	28	-4	-11.7%	-1	-4.9%	-1	31
General Support	334	308	301	298	-36	-10.9%	-10	-3.3%	-3	369
Health Care Assistants	1,178	1,281	1,369	1,367	+189	+16.0%	+86	+6.8%	-2	1,568
Home Help	665	648	639	642	-23	-3.5%	-6	-0.9%	+2	903
Care, other	218	297	313	315	+97	+44.4%	+18	+6.2%	+2	378
Patient & Client Care	2,061	2,225	2,321	2,324	+263	+12.7%	+99	+4.4%	+3	2,849



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since NOV 2023



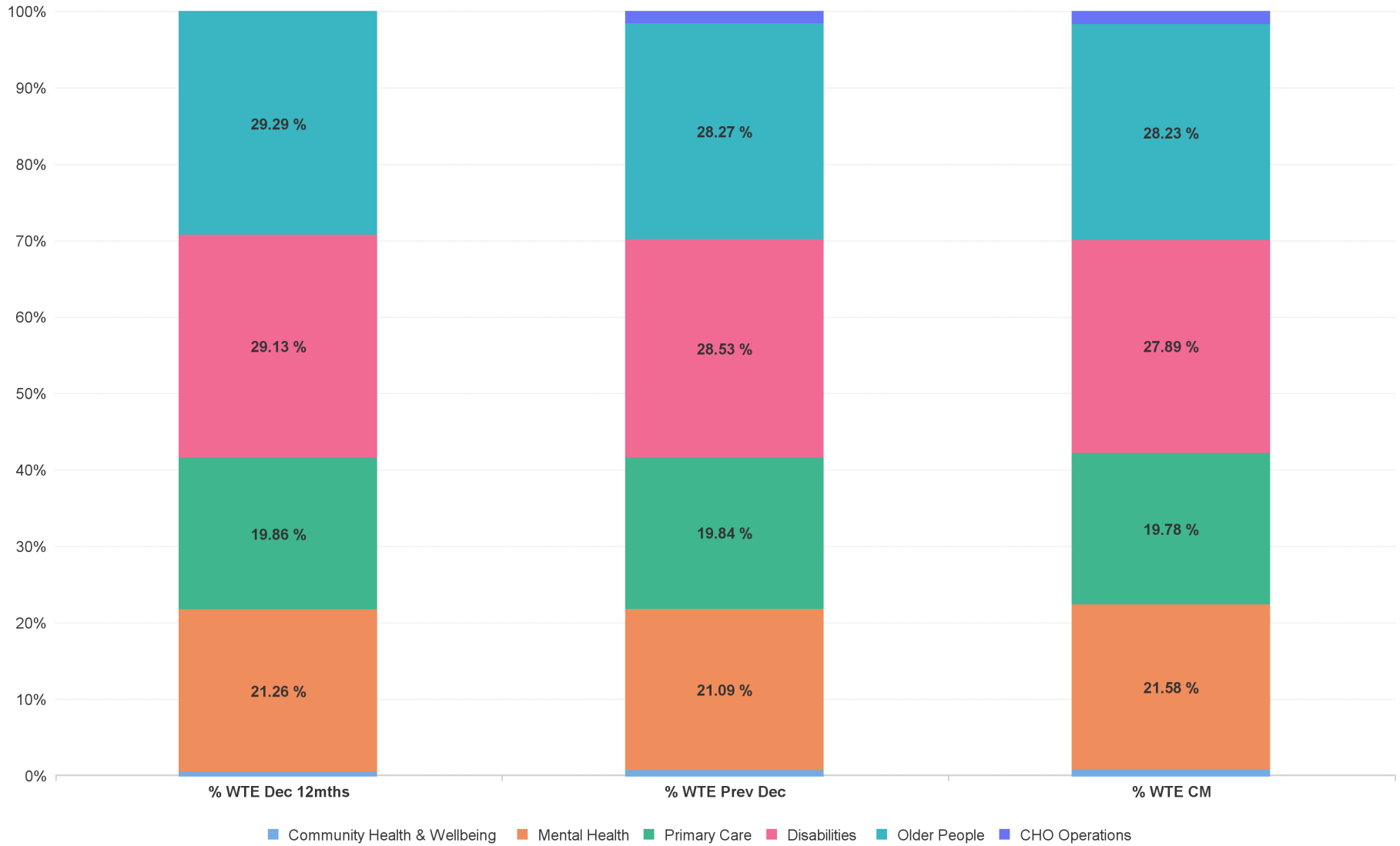
Employment Report by Care Group : DEC 2023

CHO 5 DEC 2023

Care Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
Community Health & Wellbeing		38	48	49	+49		+11	+27.8%	+1	54
Mental Health	1,177	1,224	1,320	1,325	+148	+12.6%	+101	+8.2%	+5	1,445
Primary Care	958	1,152	1,207	1,214	+256	+26.7%	+63	+5.5%	+7	1,437
Disabilities	1,488	1,656	1,711	1,713	+225	+15.1%	+57	+3.4%	+1	2,028
Older People	1,653	1,641	1,736	1,733	+80	+4.9%	+92	+5.6%	-3	2,101
CHO Operations		94	104	106	+106		+12	+13.2%	+2	111
Community Services	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176



% Total by Care Group



Employment Report by HSE/S38 : DEC 2023

CHO 5 DEC 2023

Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
Health Service Executive	4,153	4,571	4,869	4,880	+727	+17.5%	+308	+6.7%	+11	5,684
Section 38 Voluntary Agencies	1,123	1,234	1,258	1,261	+138	+12.2%	+27	+2.2%	+3	1,492



Employment Report by HSE.S38: DEC 2023

Health Service Executive

HSE&S38 DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Health Service Executive	4,153	4,571	4,869	4,880	+727	+17.5%	+308	+6.7%	+11	5,684
Consultants	29	35	37	38	+9	+29.2%	+2	+7.0%	+0	40
Registrars	29	41	52	53	+24	+82.1%	+11	+27.4%	+1	54
SHO/ Interns	37	32	34	35	-2	-5.9%	+2	+7.6%	+1	35
Medical/ Dental, other	65	75	72	72	+7	+10.2%	-3	-4.6%	-1	99
Medical & Dental	160	184	196	197	+37	+23.0%	+13	+7.0%	+1	228
Nurse/ Midwife Manager	299	327	334	337	+39	+12.9%	+10	+3.2%	+4	357
Nurse/ Midwife Specialist & AN/MP	53	112	156	160	+107	+203.0%	+49	+43.6%	+4	172
Staff Nurse/ Staff Midwife	862	878	900	910	+48	+5.5%	+32	+3.6%	+11	1,044
Public Health Nurse	176	165	163	160	-16	-8.9%	-4	-2.6%	-2	193
<i>Nursing/ Midwifery awaiting registration</i>	2	6	27	21	+19	+1,032.1%	+15	+272.0%	-6	21
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	9	+4	+80.0%	+5	+129.0%	+0	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	3	1	+0	+46.0%	+0	+28.1%	-2	2
Nursing/ Midwifery Student	8	11	39	31	+23	+299.1%	+21	+193.3%	-8	32
Nursing/ Midwifery other	4	4	6	6	+1	+30.0%	+1	+31.1%	+0	6
Nursing & Midwifery	1,402	1,497	1,596	1,605	+203	+14.5%	+108	+7.2%	+9	1,804
Therapy Professions	323	368	396	397	+74	+23.0%	+29	+7.9%	+1	455
Health Science/ Diagnostics	4	7	11	11	+7	+197.1%	+4	+50.9%	-0	12
Social Care	26	30	36	37	+10	+39.6%	+7	+21.7%	+0	40
Pharmacy	1	3	2	2	+1	+71.0%	-1	-40.0%	-0	2
Psychologists	74	75	87	87	+13	+17.9%	+13	+17.3%	+0	98
Social Workers	49	61	72	72	+22	+45.3%	+11	+17.9%	-1	80
H&SC, Other	27	44	46	45	+17	+64.3%	+0	+0.8%	-1	48
Health & Social Care Professionals	505	588	651	650	+146	+28.9%	+62	+10.6%	-0	735
Management (VIII & above)	37	60	60	58	+20	+54.8%	-3	-4.5%	-2	58
Administrative/ Supervisory (V to VII)	108	190	213	213	+105	+97.2%	+22	+11.8%	+0	221
Clerical (III & IV)	283	351	395	399	+117	+41.3%	+49	+13.9%	+4	448
Management & Administrative	428	601	668	670	+242	+56.6%	+69	+11.4%	+2	727
Support	290	271	267	265	-25	-8.6%	-6	-2.3%	-2	331
Maintenance/ Technical	24	20	20	19	-5	-21.3%	-1	-4.6%	-1	21
General Support	315	291	287	284	-30	-9.6%	-7	-2.4%	-3	352
Health Care Assistants	600	633	685	683	+83	+13.9%	+50	+7.9%	-2	761
Home Help	665	648	639	642	-23	-3.5%	-6	-0.9%	+2	903
Care, other	78	128	146	147	+69	+88.0%	+19	+14.9%	+1	174
Patient & Client Care	1,343	1,409	1,471	1,473	+129	+9.6%	+63	+4.5%	+2	1,838

Section 38 Voluntary Agencies

HSE&S38 DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Section 38 Voluntary Agencies	1,123	1,234	1,258	1,261	+138	+12.2%	+27	+2.2%	+3	1,492
Consultants	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Medical & Dental	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Nurse/ Midwife Manager	47	48	48	48	+1	+2.2%	-1	-1.5%	+0	50
Staff Nurse/ Staff Midwife	99	104	86	91	-9	-8.6%	-13	-12.3%	+5	105
<i>Nursing/ Midwifery awaiting registration</i>			4						-4	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	2	+2		+2		+0	5
Nursing/ Midwifery Student			6	2	+2		+2		-4	5
Nursing & Midwifery	146	152	139	141	-6	-3.8%	-12	-7.6%	+1	160
Therapy Professions	3	1	2	2	-1	-40.0%	+1	+50.0%	+0	2
Social Care	138	143	141	141	+3	+2.4%	-3	-1.8%	-0	173
Psychologists	5	5	5	5	+1	+11.3%	+0	+0.0%	+0	7
Social Workers	11	9	7	7	-4	-38.4%	-2	-19.2%	+0	8
H&SC, Other	7	6	6	6	-1	-8.0%	+0	+7.2%	+0	8
Health & Social Care Professionals	163	164	161	161	-2	-1.2%	-3	-2.0%	-0	198
Management (VIII & above)	7	12	12	12	+5	+70.4%	-0	-2.0%	+0	12
Administrative/ Supervisory (V to VII)	22	25	31	31	+9	+40.4%	+6	+25.9%	+0	33
Clerical (III & IV)	46	47	50	50	+4	+8.6%	+3	+6.3%	+1	60
Management & Administrative	76	84	93	94	+18	+23.7%	+9	+11.0%	+1	105
Support	13	7	5	5	-8	-61.2%	-2	-32.9%	+0	7
Maintenance/ Technical	7	9	9	9	+1	+20.2%	-1	-5.6%	+0	10
General Support	20	17	14	14	-6	-31.3%	-3	-17.6%	+0	17
Health Care Assistants	578	647	684	684	+106	+18.3%	+37	+5.6%	+0	807
Care, other	140	168	167	168	+28	+19.9%	-1	-0.5%	+1	204
Patient & Client Care	718	816	850	851	+133	+18.6%	+36	+4.4%	+1	1,011

CHO 5 by S38 Agency: DEC 2023

Aurora

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Aurora	279	268	261	261	-17.6	-6.3%	-6.3	-2.4%	+0.0	292
Nurse/ Midwife Manager	10	12	12	12	+1.4	+13.1%	+0.1	+1.1%	+0.0	13
Staff Nurse/ Staff Midwife	25	21	13	13	-11.9	-47.1%	-7.9	-37.0%	+0.0	17
Nursing & Midwifery	36	33	25	25	-10.6	-29.5%	-7.7	-23.5%	+0.0	30
Social Care	35	31	31	31	-4.3	-12.2%	-0.3	-0.9%	+0.0	33
Social Workers	2				-1.8	-100.0%				
H&SC, Other	3	1	1	1	-2.4	-80.2%	-0.7	-53.5%	+0.0	1
Health & Social Care Professionals	40	32	31	31	-8.5	-21.3%	-1.0	-2.9%	+0.0	34
Management (VIII & above)		4	5	5	+4.8		+0.8	+19.0%	+0.0	5
Administrative/ Supervisory (V to VII)	7	3	4	4	-3.3	-47.3%	+0.7	+23.0%	+0.0	4
Clerical (III & IV)	14	13	18	18	+4.6	+33.2%	+5.6	+44.2%	+0.0	21
Management & Administrative	21	20	27	27	+6.0	+29.0%	+7.1	+35.8%	+0.0	30
Support	7	1	1	1	-5.8	-88.9%	+0.0	+0.0%	+0.0	1
Maintenance/ Technical	3	2	2	2	-1.1	-38.0%	-0.1	-7.0%	+0.0	2
General Support	10	3	3	3	-6.9	-72.9%	-0.1	-5.1%	+0.0	3
Health Care Assistants	173	180	176	176	+2.3	+1.3%	-4.5	-2.5%	+0.0	195
Patient & Client Care	173	180	176	176	+2.3	+1.3%	-4.5	-2.5%	+0.0	195

Bros. of Charity Waterford

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Bros. of Charity Waterford	630	742	783	783	+152.8	+24.3%	+41.1	+5.5%	+0.0	942
Consultants	1	1	1	1	+0.1	+5.3%	+0.1	+12.4%	+0.0	1
Medical & Dental	1	1	1	1	+0.1	+5.3%	+0.1	+12.4%	+0.0	1
Nurse/ Midwife Manager	24	24	24	24	-0.0	-0.1%	+0.3	+1.4%	+0.0	25
Staff Nurse/ Staff Midwife	48	54	51	51	+2.8	+5.8%	-3.4	-6.3%	+0.0	56
Nursing/ Midwifery Student			2	2	+1.9		+1.9		+0.0	5
Nursing & Midwifery	72	78	77	77	+4.7	+6.5%	-1.1	-1.4%	+0.0	86
Therapy Professions	3	1	2	2	-1.0	-40.0%	+0.5	+50.0%	+0.0	2
Social Care	66	82	85	85	+18.5	+27.8%	+3.1	+3.8%	+0.0	107
Psychologists	5	5	5	5	+0.5	+11.3%	+0.0	+0.0%	+0.0	7
Social Workers	10	9	7	7	-2.5	-26.6%	-1.7	-19.2%	+0.0	8
H&SC, Other	4	5	6	6	+1.8	+45.8%	+1.1	+23.5%	+0.0	7
Health & Social Care Professionals	87	101	104	104	+17.3	+19.9%	+3.0	+3.0%	+0.0	131
Management (VIII & above)	5	6	5	5	+0.1	+2.0%	-1.0	-16.7%	+0.0	5
Administrative/ Supervisory (V to VII)	13	19	24	24	+11.4	+90.8%	+4.9	+25.8%	+0.0	25
Clerical (III & IV)	26	29	27	27	+1.0	+3.9%	-2.2	-7.4%	+0.0	32
Management & Administrative	43	54	56	56	+12.5	+29.0%	+1.8	+3.3%	+0.0	62
Support	2	1	1	1	-1.0	-64.5%	-0.4	-41.3%	+0.0	2
Maintenance/ Technical	3	5	5	5	+1.6	+54.9%	-0.4	-7.7%	+0.0	5
General Support	4	6	5	5	+0.6	+14.3%	-0.8	-12.9%	+0.0	7
Health Care Assistants	331	394	435	435	+103.9	+31.4%	+40.4	+10.2%	+0.0	528
Care, other	91	107	105	105	+13.7	+15.1%	-2.3	-2.1%	+0.0	127
Patient & Client Care	422	502	540	540	+117.6	+27.9%	+38.1	+7.6%	+0.0	655

Carriglea Cairde Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Carriglea Cairde Services	214	224	214	217	+2.4	+1.1%	-7.4	-3.3%	+2.7	258
Nurse/ Midwife Manager	12	13	11	12	-0.3	-2.7%	-1.2	-9.3%	+0.1	12
Staff Nurse/ Staff Midwife	26	28	22	27	+0.6	+2.3%	-1.5	-5.4%	+5.1	32
Nursing/ Midwifery Student			4						-4.0	
Nursing & Midwifery	38	41	37	38	+0.3	+0.8%	-2.7	-6.7%	+1.1	44
Social Care	36	31	25	25	-10.9	-30.1%	-5.3	-17.4%	-0.1	33
Health & Social Care Professionals	36	31	25	25	-10.9	-30.1%	-5.3	-17.4%	-0.1	33
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	3	3	4	4	+1.0	+34.0%	+0.9	+29.9%	+0.1	4
Clerical (III & IV)	7	6	5	5	-1.6	-22.9%	-0.5	-7.8%	+0.5	7
Management & Administrative	12	11	11	11	-0.6	-5.2%	+0.4	+4.0%	+0.6	13
Support	5	6	4	4	-1.0	-20.9%	-2.0	-35.7%	+0.1	4
Maintenance/ Technical	1	2	2	2	+1.0	+72.5%	+0.0	+0.0%	+0.0	3
General Support	6	8	6	6	+0.0	+0.7%	-2.0	-25.1%	+0.1	7
Health Care Assistants	74	73	73	73	-0.5	-0.7%	+0.7	+1.0%	+0.0	84
Care, other	49	61	62	63	+14.1	+28.9%	+1.5	+2.4%	+1.0	77
Patient & Client Care	123	134	135	136	+13.5	+11.0%	+2.2	+1.6%	+1.0	161

Employment Report by Community Health & Wellbeing DEC 2023

CHO 5 DEC 2023

Community Health & Wellbeing DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		38	48	49	+49		+11	+27.8%	+1	54
Clinical Nurse/ Midwife Manager 2			0.86						-0.86	
Director Nursing/Midwifery, Assistant			0.96	1	+1.0		1		0.04	1
Director of Nursing/Midwifery				0.96	+1.0		0.96		0.96	1
Nurse/ Midwife Manager			2	2	+2		+2		+0	2
Clinical Nurse/ Midwife Specialist			2.59	3.28	+3.3		3.28		0.69	4
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+1	4
Nursing & Midwifery			4	5	+5		+5		+1	6
Dietitians		2.95	2	2	+2.0		-0.95		0	2
Therapy Professions		3	2	2	+2		-1	-32.2%	+0	2
Health & Social Care Professionals		3	2	2	+2		-1	-32.2%	+0	2
Executive Management		0.84	1	1	+1.0		0.16		0	1
Senior Management (VIII & GM)		0.99	3	3	+3.0		2.01		0	3
Management (VIII & above)		2	4	4	+4		+2	+118.6%	+0	4
Middle Management (V-VII)		13.67	6.45	6.56	+6.6		-7.11		0.11	7
Administrative/ Supervisory (V to VII)		14	6	7	+7		-7	-52.0%	+0	7
General Administrative (III & IV)		4.36	6.1	5.6	+5.6		1.24		-0.5	7
Clerical (III & IV)		4	6	6	+6		+1	+28.4%	-1	7
Management & Administrative		20	17	16	+16		-4	-18.6%	0	18
Health Promotion		12.69	24.32	24.54	+24.5		11.85		0.22	27
Other Care Grades		2.73	0.91	0.91	+0.9		-1.82		0	1
Care, other		15	25	25	+25		+10	+65.0%	+0	28
Patient & Client Care		15	25	25	+25		+10	+65.0%	+0	28

Employment Report by Mental Health DEC 2023

CHO 5 DEC 2023

Mental Health DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,177	1,224	1,320	1,325	+148	+12.6%	+101	+8.2%	+5	1,445
Consultants	26	33	36	36	+10	+37.1%	+3	+8.0%	+0	38
Registrars	10	12	18	18	+8	+79.0%	+6	+50.7%	0	18
SHO/ Interns	32	32	33	34	+2	+5.7%	+1	+4.5%	+1	34
Medical/ Dental, other	2	2	2	2	+0	+0.0%	+0	+2.6%	+0	2
Medical & Dental	70	80	89	90	+19	+27.7%	+10	+12.8%	+1	92
Nurse/ Midwife Manager	171	175	155	155	-17	-9.7%	-21	-11.8%	-1	160
Nurse/ Midwife Specialist & AN/MP	43	68	89	91	+47	+109.9%	+23	+33.3%	+1	96
Staff Nurse/ Staff Midwife	412	398	384	393	-19	-4.6%	-5	-1.2%	+9	437
Nursing/ Midwifery awaiting registration		6	24	19	+19		+13	+236.3%	-5	19
Pre-registration Nurse/ Midwife Intern	1	1	3	1	+0	+46.0%	+0	+49.0%	-2	2
Nursing/ Midwifery Student	1	7	27	20	+19	+1,929.0%	+14	+208.4%	-7	21
Nursing/ Midwifery other	4	4	5	5	+1	+35.7%	+1	+38.0%	+0	5
Nursing & Midwifery	631	651	660	663	+32	+5.1%	+12	+1.9%	+3	719
Therapy Professions	38	34	34	32	-6	-15.6%	-2	-4.5%	-2	37
Social Care	5	4	4	4	0	-5.8%	+1	+21.2%	0	5
Psychologists	21	27	33	33	+12	+57.3%	+6	+22.2%	0	38
Social Workers	28	29	33	34	+6	+19.4%	+5	+17.1%	+1	36
H&SC, Other	9	23	22	21	+12	+133.8%	-2	-9.0%	-1	22
Health & Social Care Professionals	101	117	126	125	+23	+23.1%	+8	+7.0%	-2	138
Management (VIII & above)	4	6	5	5	+1	+24.8%	-1	-12.3%	+0	5
Administrative/ Supervisory (V to VII)	21	23	31	30	+9	+42.2%	+7	+27.9%	-1	32
Clerical (III & IV)	74	74	96	99	+25	+34.4%	+25	+33.3%	+3	108
Management & Administrative	99	104	132	134	+35	+35.7%	+31	+29.5%	+3	145
Support	171	175	184	183	+12	+7.1%	+9	+5.1%	-1	207
Maintenance/ Technical	19	14	14	13	-6	-31.2%	-1	-5.6%	-1	14
General Support	190	189	198	197	+6	+3.3%	+8	+4.3%	-1	221
Health Care Assistants	73	73	101	102	+29	+39.8%	+28	+38.8%	+1	109
Care, other	13	12	15	15	+2	+17.1%	+3	+26.9%	+0	21
Patient & Client Care	85	85	115	117	+31	+36.4%	+32	+37.1%	+1	130



Employment Report by Primary Care DEC 2023

CHO 5 DEC 2023

Primary Care DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	958	1,152	1,207	1,214	+256	+26.7%	+63	+5.5%	+7	1,437
Consultants	3	2	2	2	-1	-40.0%	0	-10.0%	+0	2
Registrars	19	30	34	35	+16	+83.7%	+5	+18.0%	+1	36
SHO/ Interns	5		1	1	-4	-80.0%	+1		+0	1
Medical/ Dental, other	54	59	57	56	+2	+4.3%	-2	-3.6%	0	80
Medical & Dental	81	90	94	94	+13	+16.1%	+4	+4.5%	+1	119
Nurse/ Midwife Manager	25	47	52	51	+26	+101.7%	+4	+7.8%	-1	58
Nurse/ Midwife Specialist & AN/MP	6	25	43	45	+39	+686.6%	+19	+76.2%	+1	50
Staff Nurse/ Staff Midwife	67	117	122	127	+60	+89.9%	+10	+8.5%	+5	160
Public Health Nurse	166	154	152	151	-16	-9.4%	-3	-2.1%	-1	181
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	9	+4	+80.0%	+5	+129.0%	+0	9
Nursing/ Midwifery Student	5	4	9	9	+4	+80.0%	+5	+129.0%	+0	9
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	270	348	378	383	+113	+41.7%	+35	+10.0%	+4	458
Therapy Professions	185	243	265	266	+81	+43.6%	+23	+9.6%	+1	304
Health Science/ Diagnostics	4	7	11	11	+7	+197.1%	+4	+50.9%	0	12
Social Care	5	8	9	8	+3	+61.6%	+0	+0.6%	0	9
Pharmacy	1		1	1	0	-15.0%	+1		0	1
Psychologists	46	34	44	44	-2	-3.3%	+10	+29.3%	+0	48
Social Workers	8	5	5	4	-4	-45.9%	-1	-16.8%	-1	6
H&SC, Other	18	19	18	18	0	-1.3%	-1	-7.1%	+0	20
Health & Social Care Professionals	268	318	353	353	+86	+32.1%	+36	+11.3%	+0	400
Management (VIII & above)	25	18	14	13	-12	-49.1%	-5	-29.4%	-1	13
Administrative/ Supervisory (V to VII)	56	67	72	72	+15	+27.1%	+5	+7.0%	+0	73
Clerical (III & IV)	164	169	178	180	+17	+10.2%	+12	+7.0%	+2	204
Management & Administrative	245	254	264	265	+20	+8.0%	+11	+4.4%	+1	290
Support	25	21	20	20	-5	-21.7%	-1	-6.5%	0	47
General Support	25	21	20	20	-5	-21.7%	-1	-6.5%	0	47
Health Care Assistants	8	50	34	35	+27	+337.0%	-15	-30.4%	+1	36
Home Help	7	6	6	6	-1	-19.0%	-1	-9.7%	+0	15
Care, other	54	64	59	59	+5	+9.1%	-6	-8.8%	0	72
Patient & Client Care	69	121	98	99	+31	+44.3%	-22	-17.8%	+1	123

Employment Report by Disabilities DEC 2023

CHO 5 DEC 2023

Disabilities DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,488	1,656	1,711	1,713	+225	+15.1%	+57	+3.4%	+1	2,028
Consultants	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Medical & Dental	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
Nurse/ Midwife Manager	66	74	77	78	+12	+18.4%	+3	+4.2%	+1	81
Nurse/ Midwife Specialist & AN/MP	2	4	3	4	+2	+95.0%	+0	+0.8%	+1	4
Staff Nurse/ Staff Midwife	170	169	160	163	-6	-3.7%	-5	-3.2%	+3	182
Public Health Nurse	5	10	10	9	+3	+65.4%	-1	-9.9%	-1	11
Nursing/ Midwifery awaiting registration	2		5		-2	-100.0%			-5	
Pre-registration Nurse/ Midwife Intern		0	2	2	+2		+2	+1,112.5%	+0	5
Nursing/ Midwifery Student	2	0	7	2	+0	+5.4%	+2	+1,112.5%	-5	5
Nursing/ Midwifery other		1	1	1	+1		+0	+1.2%	+0	1
Nursing & Midwifery	244	258	257	256	+12	+5.0%	-1	-0.5%	-1	284
Therapy Professions	61	59	59	59	-2	-2.5%	+1	+1.4%	+1	69
Social Care	154	161	164	165	+11	+7.0%	+3	+2.0%	+0	199
Psychologists	12	17	14	14	+2	+14.5%	-3	-19.1%	+0	17
Social Workers	21	20	25	24	+3	+11.9%	+3	+16.8%	-2	27
H&SC, Other	7	6	6	6	-1	-8.0%	+0	+7.2%	+0	8
Health & Social Care Professionals	255	263	268	268	+13	+5.1%	+5	+1.8%	0	320
Management (VIII & above)	11	19	19	19	+8	+71.7%	0	-0.9%	+0	19
Administrative/ Supervisory (V to VII)	36	55	63	64	+28	+77.2%	+10	+17.8%	+1	67
Clerical (III & IV)	61	74	85	86	+26	+42.5%	+12	+16.9%	+1	103
Management & Administrative	108	147	167	169	+62	+57.1%	+22	+15.0%	+2	189
Support	15	8	5	5	-10	-68.0%	-3	-38.9%	+0	7
Maintenance/ Technical	7	9	9	9	+1	+20.2%	-1	-5.6%	+0	10
General Support	23	17	14	14	-9	-39.4%	-4	-21.0%	+0	17
Health Care Assistants	671	753	791	790	+119	+17.8%	+37	+4.9%	-1	922
Home Help	44	29	27	27	-17	-37.9%	-2	-7.6%	0	69
Care, other	143	187	187	188	+45	+31.4%	+0	+0.2%	+1	226
Patient & Client Care	858	970	1,005	1,005	+147	+17.2%	+35	+3.6%	+0	1,217



Employment Report by Older People DEC 2023

CHO 5 DEC 2023

Older People DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,653	1,641	1,736	1,733	+80	+4.9%	+92	+5.6%	-3	2,101
Medical/ Dental, other	9	15	14	13	+4	+48.9%	-1	-9.8%	0	17
Medical & Dental	9	15	14	13	+4	+48.9%	-1	-9.8%	0	17
Nurse/ Midwife Manager	83	76	96	99	+16	+18.6%	+23	+29.5%	+3	105
Nurse/ Midwife Specialist & AN/MP	2	12	18	18	+16	+779.0%	+6	+52.5%	+0	18
Staff Nurse/ Staff Midwife	313	299	320	318	+4	+1.4%	+19	+6.4%	-2	370
Public Health Nurse	5	1	1	1	-4	-78.3%	+0	+1.0%	+0	1
Nursing/ Midwifery awaiting registration			2	2	+2		+2		+0	2
Nursing/ Midwifery Student			2	2	+2		+2		+0	2
Nursing & Midwifery	403	388	436	437	+34	+8.4%	+50	+12.8%	+1	496
Therapy Professions	41	31	38	39	-2	-5.4%	+8	+25.5%	+1	45
Pharmacy		1	1	1	+1		0	-9.5%	+0	1
Psychologists		1	2	2	+2		+0	+5.6%	+0	2
Social Workers	3	4	5	5	+2	+59.7%	+1	+32.0%	+0	6
H&SC, Other		2	6	6	+6		+4	+207.7%	0	6
Health & Social Care Professionals	44	39	51	52	+8	+17.5%	+13	+33.1%	+1	60
Management (VIII & above)	4	11	12	11	+7	+188.7%	+0	+1.2%	-1	11
Administrative/ Supervisory (V to VII)	17	16	17	16	-1	-3.2%	0	-1.2%	0	17
Clerical (III & IV)	31	60	63	61	+30	+94.9%	+0	+0.8%	-2	67
Management & Administrative	52	87	91	88	+36	+70.2%	+0	+0.5%	-3	95
Support	91	75	63	62	-29	-31.9%	-13	-17.4%	-2	77
Maintenance/ Technical	5	4	4	4	-1	-23.2%	0	-4.1%	+0	5
General Support	96	79	67	66	-30	-31.4%	-13	-16.7%	-2	82
Health Care Assistants	427	404	444	441	+14	+3.3%	+37	+9.0%	-3	501
Home Help	614	612	606	609	-5	-0.8%	-3	-0.5%	+2	819
Care, other	9	18	27	28	+19	+220.2%	+10	+58.0%	+1	31
Patient & Client Care	1,049	1,034	1,077	1,078	+28	+2.7%	+44	+4.2%	+0	1351



Employment Report by CHO Operations DEC 2023

CHO 5 DEC 2023

CHO Operations DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		94	104	106	+106		+12	+13.2%	+2	111
Nurse/ Midwife Manager		2		1	+1		-1	-49.5%	+1	1
Nurse/ Midwife Specialist & AN/MP		3					-3	-100.0%		
Nursing & Midwifery		5		1	+1		-4	-78.8%	+1	1
Pharmacy		2					-2	-100.0%		
Social Workers		11	11	12	+12		+1	+4.8%	+0	13
Health & Social Care Professionals		13	11	12	+12		-1	-10.3%	+0	13
Management (VIII & above)		17	18	18	+18		+1	+6.2%	0	18
Administrative/ Supervisory (V to VII)		41	56	56	+56		+15	+37.7%	+0	58
Clerical (III & IV)		17	17	18	+18		+1	+6.5%	+1	19
Management & Administrative		74	91	91	+91		+17	+23.6%	+0	95
Maintenance/ Technical		2	2	2	+2		+0	+1.0%	+0	2
General Support		2	2	2	+2		+0	+1.0%	+0	2

Employment Report by Care Group (HSE Only) DEC 2023

CHO 5 DEC 2023

Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		38	48	49	+49		+11	+27.8%	+1	54
Nurse/ Midwife Manager			2	2	+2		+2		+0	2
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+1	4
Nursing & Midwifery			4	5	+5		+5		+1	6
Therapy Professions		3	2	2	+2		-1	-32.2%	+0	2
Health & Social Care Professionals		3	2	2	+2		-1	-32.2%	+0	2
Management (VIII & above)		2	4	4	+4		+2	+118.6%	+0	4
Administrative/ Supervisory (V to VII)		14	6	7	+7		-7	-52.0%	+0	7
Clerical (III & IV)		4	6	6	+6		+1	+28.4%	-1	7
Management & Administrative		20	17	16	+16		-4	-18.6%	0	18
Care, other		15	25	25	+25		+10	+65.0%	+0	28
Patient & Client Care		15	25	25	+25		+10	+65.0%	+0	28



Mental Health

Mental Health HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,177	1,224	1,320	1,325	+148	+12.6%	+101	+8.2%	+5	1,445
Consultants	26	33	36	36	+10	+37.1%	+3	+8.0%	+0	38
Registrars	10	12	18	18	+8	+79.0%	+6	+50.7%	0	18
SHO/ Interns	32	32	33	34	+2	+5.7%	+1	+4.5%	+1	34
Medical/ Dental, other	2	2	2	2	+0	+0.0%	+0	+2.6%	+0	2
Medical & Dental	70	80	89	90	+19	+27.7%	+10	+12.8%	+1	92
Nurse/ Midwife Manager	171	175	155	155	-17	-9.7%	-21	-11.8%	-1	160
Nurse/ Midwife Specialist & AN/MP	43	68	89	91	+47	+109.9%	+23	+33.3%	+1	96
Staff Nurse/ Staff Midwife	412	398	384	393	-19	-4.6%	-5	-1.2%	+9	437
Nursing/ Midwifery awaiting registration		6	24	19	+19		+13	+236.3%	-5	19
Pre-registration Nurse/ Midwife Intern	1	1	3	1	+0	+46.0%	+0	+49.0%	-2	2
Nursing/ Midwifery Student	1	7	27	20	+19	+1,929.0%	+14	+208.4%	-7	21
Nursing/ Midwifery other	4	4	5	5	+1	+35.7%	+1	+38.0%	+0	5
Nursing & Midwifery	631	651	660	663	+32	+5.1%	+12	+1.9%	+3	719
Therapy Professions	38	34	34	32	-6	-15.6%	-2	-4.5%	-2	37
Social Care	5	4	4	4	0	-5.8%	+1	+21.2%	0	5
Psychologists	21	27	33	33	+12	+57.3%	+6	+22.2%	0	38
Social Workers	28	29	33	34	+6	+19.4%	+5	+17.1%	+1	36
H&SC, Other	9	23	22	21	+12	+133.8%	-2	-9.0%	-1	22
Health & Social Care Professionals	101	117	126	125	+23	+23.1%	+8	+7.0%	-2	138
Management (VIII & above)	4	6	5	5	+1	+24.8%	-1	-12.3%	+0	5
Administrative/ Supervisory (V to VII)	21	23	31	30	+9	+42.2%	+7	+27.9%	-1	32
Clerical (III & IV)	74	74	96	99	+25	+34.4%	+25	+33.3%	+3	108
Management & Administrative	99	104	132	134	+35	+35.7%	+31	+29.5%	+3	145
Support	171	175	184	183	+12	+7.1%	+9	+5.1%	-1	207
Maintenance/ Technical	19	14	14	13	-6	-31.2%	-1	-5.6%	-1	14
General Support	190	189	198	197	+6	+3.3%	+8	+4.3%	-1	221
Health Care Assistants	73	73	101	102	+29	+39.8%	+28	+38.8%	+1	109
Care, other	13	12	15	15	+2	+17.1%	+3	+26.9%	+0	21
Patient & Client Care	85	85	115	117	+31	+36.4%	+32	+37.1%	+1	130

Primary Care

Primary Care HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	958	1,152	1,207	1,214	+256	+26.7%	+63	+5.5%	+7	1,437
Consultants	3	2	2	2	-1	-40.0%	0	-10.0%	+0	2
Registrars	19	30	34	35	+16	+83.7%	+5	+18.0%	+1	36
SHO/ Interns	5		1	1	-4	-80.0%	+1		+0	1
Medical/ Dental, other	54	59	57	56	+2	+4.3%	-2	-3.6%	0	80
Medical & Dental	81	90	94	94	+13	+16.1%	+4	+4.5%	+1	119
Nurse/ Midwife Manager	25	47	52	51	+26	+101.7%	+4	+7.8%	-1	58
Nurse/ Midwife Specialist & AN/MP	6	25	43	45	+39	+686.6%	+19	+76.2%	+1	50
Staff Nurse/ Staff Midwife	67	117	122	127	+60	+89.9%	+10	+8.5%	+5	160
Public Health Nurse	166	154	152	151	-16	-9.4%	-3	-2.1%	-1	181
Post-registration Nurse/ Midwife Student	5	4	9	9	+4	+80.0%	+5	+129.0%	+0	9
Nursing/ Midwifery Student	5	4	9	9	+4	+80.0%	+5	+129.0%	+0	9
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	270	348	378	383	+113	+41.7%	+35	+10.0%	+4	458
Therapy Professions	185	243	265	266	+81	+43.6%	+23	+9.6%	+1	304
Health Science/ Diagnostics	4	7	11	11	+7	+197.1%	+4	+50.9%	0	12
Social Care	5	8	9	8	+3	+61.6%	+0	+0.6%	0	9
Pharmacy	1		1	1	0	-15.0%	+1		0	1
Psychologists	46	34	44	44	-2	-3.3%	+10	+29.3%	+0	48
Social Workers	8	5	5	4	-4	-45.9%	-1	-16.8%	-1	6
H&SC, Other	18	19	18	18	0	-1.3%	-1	-7.1%	+0	20
Health & Social Care Professionals	268	318	353	353	+86	+32.1%	+36	+11.3%	+0	400
Management (VIII & above)	25	18	14	13	-12	-49.1%	-5	-29.4%	-1	13
Administrative/ Supervisory (V to VII)	56	67	72	72	+15	+27.1%	+5	+7.0%	+0	73
Clerical (III & IV)	164	169	178	180	+17	+10.2%	+12	+7.0%	+2	204
Management & Administrative	245	254	264	265	+20	+8.0%	+11	+4.4%	+1	290
Support	25	21	20	20	-5	-21.7%	-1	-6.5%	0	47
General Support	25	21	20	20	-5	-21.7%	-1	-6.5%	0	47
Health Care Assistants	8	50	34	35	+27	+337.0%	-15	-30.4%	+1	36
Home Help	7	6	6	6	-1	-19.0%	-1	-9.7%	+0	15
Care, other	54	64	59	59	+5	+9.1%	-6	-8.8%	0	72
Patient & Client Care	69	121	98	99	+31	+44.3%	-22	-17.8%	+1	123

Disabilities

Disabilities HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	364	422	453	452	+87	+24.0%	+29	+7.0%	-1	536
Nurse/ Midwife Manager	19	26	29	30	+11	+58.6%	+4	+14.8%	+1	31
Nurse/ Midwife Specialist & AN/MP	2	4	3	4	+2	+95.0%	+0	+0.8%	+1	4
Staff Nurse/ Staff Midwife	70	65	74	72	+2	+3.2%	+7	+11.4%	-2	77
Public Health Nurse	5	10	10	9	+3	+65.4%	-1	-9.9%	-1	11
Nursing/ Midwifery awaiting registration	2		1		-2	-100.0%			-1	
Pre-registration Nurse/ Midwife Intern		0					0	-100.0%		
Nursing/ Midwifery Student	2	0	1		-2	-100.0%	0	-100.0%	-1	
Nursing/ Midwifery other		1	1	1	+1		+0	+1.2%	+0	1
Nursing & Midwifery	98	106	118	116	+18	+18.0%	+10	+9.7%	-2	124
Therapy Professions	58	58	57	58	-1	-0.9%	+0	+0.6%	+1	67
Social Care	16	18	23	24	+7	+45.5%	+6	+31.6%	+1	26
Psychologists	7	12	8	9	+1	+16.5%	-3	-27.5%	+0	10
Social Workers	10	12	18	17	+7	+70.5%	+5	+43.7%	-2	19
Health & Social Care Professionals	92	99	107	107	+15	+16.3%	+8	+7.9%	0	122
Management (VIII & above)	4	7	7	7	+3	+74.0%	+0	+1.0%	+0	7
Administrative/ Supervisory (V to VII)	14	30	32	33	+19	+136.5%	+3	+11.0%	+1	34
Clerical (III & IV)	14	26	35	36	+22	+153.0%	+9	+35.7%	+1	43
Management & Administrative	32	63	74	76	+44	+136.0%	+13	+20.3%	+2	84
Support	3	1			-3	-100.0%	-1	-100.0%		
General Support	3	1			-3	-100.0%	-1	-100.0%		
Health Care Assistants	93	106	107	106	+13	+14.5%	+0	+0.3%	-1	115
Home Help	44	29	27	27	-17	-37.9%	-2	-7.6%	0	69
Care, other	3	19	20	20	+17	+569.3%	+1	+6.3%	0	22
Patient & Client Care	140	154	154	154	+14	+10.0%	-1	-0.5%	-1	206

Older People

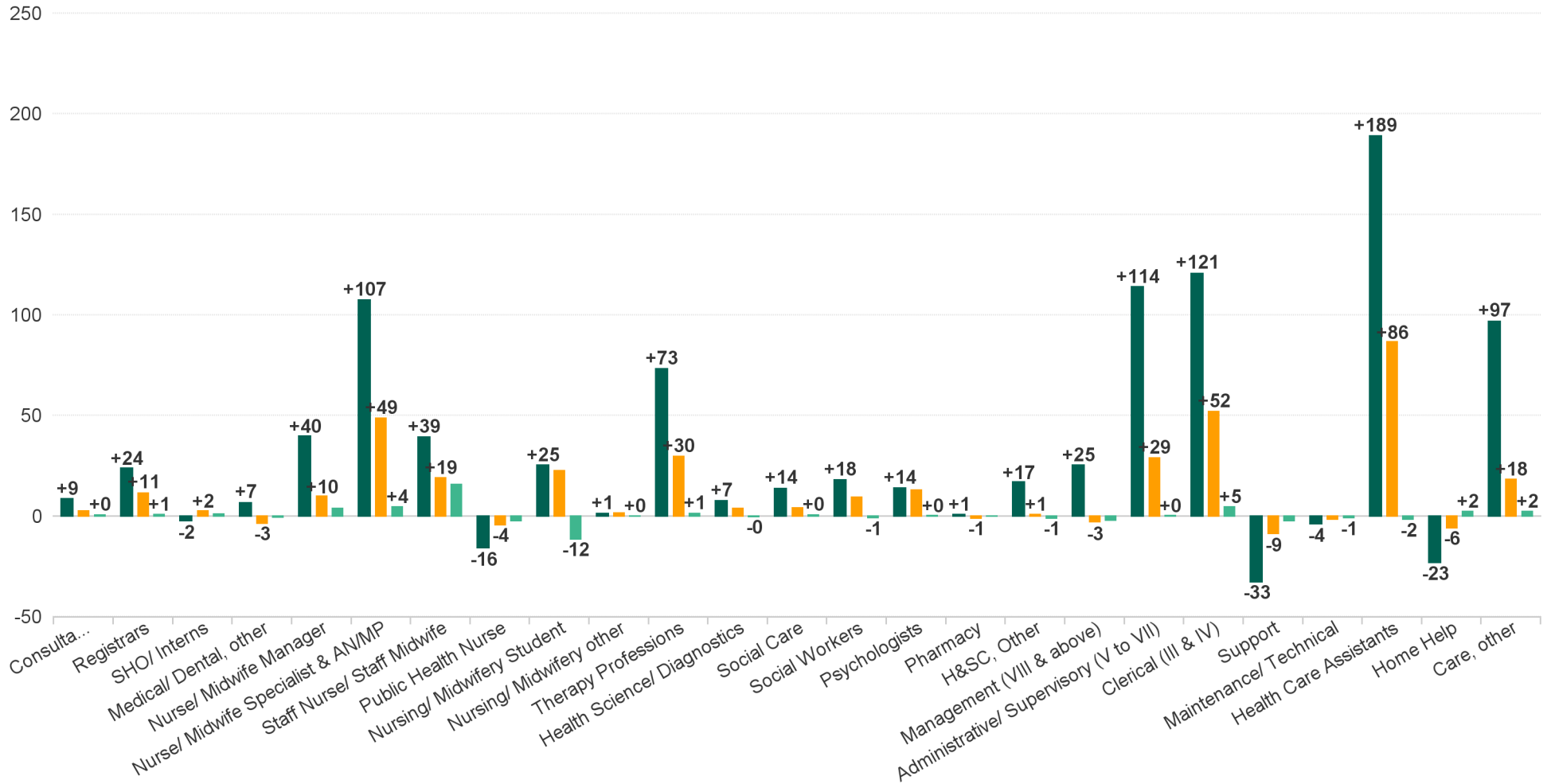
Older People HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,653	1,641	1,736	1,733	+80	+4.9%	+92	+5.6%	-3	2,101
Medical/ Dental, other	9	15	14	13	+4	+48.9%	-1	-9.8%	0	17
Medical & Dental	9	15	14	13	+4	+48.9%	-1	-9.8%	0	17
Nurse/ Midwife Manager	83	76	96	99	+16	+18.6%	+23	+29.5%	+3	105
Nurse/ Midwife Specialist & AN/MP	2	12	18	18	+16	+779.0%	+6	+52.5%	+0	18
Staff Nurse/ Staff Midwife	313	299	320	318	+4	+1.4%	+19	+6.4%	-2	370
Public Health Nurse	5	1	1	1	-4	-78.3%	+0	+1.0%	+0	1
Nursing/ Midwifery awaiting registration			2	2	+2		+2		+0	2
Nursing/ Midwifery Student			2	2	+2		+2		+0	2
Nursing & Midwifery	403	388	436	437	+34	+8.4%	+50	+12.8%	+1	496
Therapy Professions	41	31	38	39	-2	-5.4%	+8	+25.5%	+1	45
Pharmacy		1	1	1	+1		0	-9.5%	+0	1
Psychologists		1	2	2	+2		+0	+5.6%	+0	2
Social Workers	3	4	5	5	+2	+59.7%	+1	+32.0%	+0	6
H&SC, Other		2	6	6	+6		+4	+207.7%	0	6
Health & Social Care Professionals	44	39	51	52	+8	+17.5%	+13	+33.1%	+1	60
Management (VIII & above)	4	11	12	11	+7	+188.7%	+0	+1.2%	-1	11
Administrative/ Supervisory (V to VII)	17	16	17	16	-1	-3.2%	0	-1.2%	0	17
Clerical (III & IV)	31	60	63	61	+30	+94.9%	+0	+0.8%	-2	67
Management & Administrative	52	87	91	88	+36	+70.2%	+0	+0.5%	-3	95
Support	91	75	63	62	-29	-31.9%	-13	-17.4%	-2	77
Maintenance/ Technical	5	4	4	4	-1	-23.2%	0	-4.1%	+0	5
General Support	96	79	67	66	-30	-31.4%	-13	-16.7%	-2	82
Health Care Assistants	427	404	444	441	+14	+3.3%	+37	+9.0%	-3	501
Home Help	614	612	606	609	-5	-0.8%	-3	-0.5%	+2	819
Care, other	9	18	27	28	+19	+220.2%	+10	+58.0%	+1	31
Patient & Client Care	1,049	1,034	1,077	1,078	+28	+2.7%	+44	+4.2%	+0	1,351

CHO Operations

CHO Operations HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		94	104	106	+106		+12	+13.2%	+2	111
Nurse/ Midwife Manager		2		1	+1		-1	-49.5%	+1	1
Nurse/ Midwife Specialist & AN/MP		3					-3	-100.0%		
Nursing & Midwifery		5		1	+1		-4	-78.8%	+1	1
Pharmacy		2					-2	-100.0%		
Social Workers		11	11	12	+12		+1	+4.8%	+0	13
Health & Social Care Professionals		13	11	12	+12		-1	-10.3%	+0	13
Management (VIII & above)		17	18	18	+18		+1	+6.2%	0	18
Administrative/ Supervisory (V to VII)		41	56	56	+56		+15	+37.7%	+0	58
Clerical (III & IV)		17	17	18	+18		+1	+6.5%	+1	19
Management & Administrative		74	91	91	+91		+17	+23.6%	+0	95
Maintenance/ Technical		2	2	2	+2		+0	+1.0%	+0	2
General Support		2	2	2	+2		+0	+1.0%	+0	2

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since NOV 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

CHO 5 DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,141	7,176	1:0.9	17.14%	82.86%	1:0.9	1:0.8	90.94%	14.69%	76.25%	60.97%	39.03%	76.26%	57.80%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	37	39	1:0.9	58.97%	41.03%	1:1	1:0.9	66.67%	38.46%	28.21%	92.31%	7.69%	95.65%	87.50%
Consultants	39	41	1:0.9	58.10%	43.90%	1:1	1:0.9	68.29%	36.59%	31.71%	92.68%	7.32%	95.65%	88.89%
Dentists	33	42	1:0.8	26.19%	73.81%	1:0.8	1:0.8	95.24%	21.43%	73.81%	52.38%	47.62%	63.64%	48.39%
Other Medical	38	57	1:0.7	43.86%	56.14%	1:0.5	1:0.8	70.18%	26.32%	43.86%	47.37%	52.63%	36.00%	56.25%
Medical/ Dental, other	72	99	1:0.7	36.36%	63.64%	1:0.6	1:0.8	80.81%	24.24%	56.57%	49.49%	50.51%	44.44%	52.38%
Registrar	46	47	1:1	51.06%	48.94%	1:1	1:1	6.38%	4.26%	2.13%	97.87%	2.13%	95.83%	100.00%
Senior Registrar	7	7	1:1	42.86%	57.14%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	53	54	1:1	50.00%	50.00%	1:1	1:1	5.56%	3.70%	1.85%	98.15%	1.85%	96.30%	100.00%
Interns	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Senior House Officer	34	34	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	35	35	1:1	51.43%	48.57%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	198	229	1:0.9	45.41%	54.59%	1:0.9	1:0.9	48.47%	17.90%	30.57%	76.42%	23.58%	78.85%	74.40%
Clinical Nurse/ Midwife Manager 1	69	74	1:0.9	13.51%	86.49%	1:1	1:0.9	97.30%	13.51%	83.78%	85.14%	14.86%	100.00%	82.81%
Clinical Nurse/ Midwife Manager 2	187	197	1:1	23.35%	76.65%	1:1	1:0.9	97.46%	23.35%	74.11%	89.85%	10.15%	100.00%	86.75%
Clinical Nurse/ Midwife Manager 3	33	33	1:1	12.12%	87.88%	1:1	1:1	90.91%	12.12%	78.79%	100.00%		100.00%	100.00%
Director Nursing/Midwifery, Assistant	72	77	1:0.9	10.39%	89.61%	1:1	1:0.9	97.40%	9.09%	88.31%	76.62%	23.38%	87.50%	75.36%
Director of Nursing/Midwifery	25	26	1:0.9	3.85%	96.15%	1:1	1:0.9	100.00%	3.85%	96.15%	92.31%	7.69%	100.00%	92.00%
Nurse/ Midwife Manager	385	407	1:0.9	16.95%	83.05%	1:1	1:0.9	97.05%	16.71%	80.34%	87.47%	12.53%	98.55%	85.21%
Advanced Nurse/ Midwife Practitioner	18	19	1:1	15.79%	84.21%	1:1	1:1	100.00%	15.79%	84.21%	94.74%	5.26%	100.00%	93.75%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	28.57%	71.43%	1:1	1:1	85.71%	28.57%	57.14%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	135	146	1:0.9	10.27%	89.73%	1:1	1:0.9	100.00%	10.27%	89.73%	85.62%	14.38%	100.00%	83.97%
Nurse/ Midwife Specialist & AN/MP	160	172	1:0.9	11.63%	88.37%	1:1	1:0.9	99.42%	11.63%	87.79%	87.21%	12.79%	100.00%	85.53%
Nursing Education/Clinical	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	66.67%	33.33%	100.00%	60.00%
Nursing/ Midwifery other	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	66.67%	33.33%	100.00%	60.00%
Nursing/ Midwifery awaiting registration	21	21	1:1	9.52%	90.48%	1:1	1:1	9.52%		9.52%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	9	9	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	3	7	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Nursing/ Midwifery Student	33	37	1:0.9	5.41%	94.59%	1:1	1:0.9	13.51%		13.51%	100.00%		100.00%	100.00%
Public Health Nurse	160	193	1:0.8	1.55%	98.45%	1:0.9	1:0.8	99.48%	1.55%	97.93%	61.14%	38.86%	66.67%	61.05%
Public Health Nurse	160	193	1:0.8	1.55%	98.45%	1:0.9	1:0.8	99.48%	1.55%	97.93%	61.14%	38.86%	66.67%	61.05%
Staff Midwives	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Staff Nurse [Intellectual Disability]	107	120	1:0.9	13.33%	86.67%	1:0.9	1:0.9	93.33%	11.67%	81.67%	67.50%	32.50%	87.50%	64.42%
Staff Nurse [Psychiatric]	402	450	1:0.9	24.44%	75.56%	1:0.9	1:0.9	91.11%	21.56%	69.56%	81.56%	18.44%	85.45%	80.29%
Staff Nurses [General/ Children's]	490	577	1:0.8	11.27%	88.73%	1:0.9	1:0.8	97.23%	11.09%	86.14%	62.39%	37.61%	81.54%	59.96%
Staff Nurse/ Staff Midwife	1,001	1,149	1:0.9	16.62%	83.38%	1:0.9	1:0.9	94.43%	15.23%	79.20%	70.41%	29.59%	84.29%	67.64%
Nursing & Midwifery	1,746	1,964	1:0.9	14.56%	85.44%	1:0.9	1:0.9	94.40%	13.59%	80.80%	75.05%	24.95%	88.81%	72.71%
Audiology	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	91.67%	8.33%	83.33%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	91.67%	8.33%	83.33%	100.00%		100.00%	100.00%
Counsellor Therapists	32	34	1:0.9	29.41%	70.59%	1:1	1:0.9	100.00%	29.41%	70.59%	91.18%	8.82%	100.00%	87.50%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Other Health & Social Care	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Play Therapists/ Specialists	6	8	1:0.8	37.50%	62.50%	1:0.7	1:0.9	87.50%	37.50%	50.00%	62.50%	37.50%	66.67%	60.00%
H&SC, Other	51	56	1:0.9	23.21%	76.79%	1:0.9	1:0.9	98.21%	23.21%	75.00%	80.36%	19.64%	92.31%	76.74%
Pharmacists	2	2	1:0.9	50.00%	50.00%	1:0.9	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Pharmacy	2	2	1:0.9	50.00%	50.00%	1:0.9	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Psychologists	93	105	1:0.9	16.19%	83.81%	1:1	1:0.9	87.62%	13.33%	74.29%	71.43%	28.57%	88.24%	68.18%
Social Care	178	213	1:0.8	20.19%	79.81%	1:0.9	1:0.8	93.43%	19.25%	74.18%	54.46%	45.54%	65.12%	51.76%
Social Workers	79	88	1:0.9	17.05%	82.95%	1:1	1:0.9	96.59%	17.05%	79.55%	82.95%	17.05%	100.00%	79.45%
Dietitians	31	33	1:1		100.00%	1:	1:1	100.00%		100.00%	90.91%	9.09%		90.91%
Occupational Therapists	142	163	1:0.9	9.82%	90.18%	1:0.9	1:0.9	100.00%	9.82%	90.18%	78.53%	21.47%	100.00%	76.19%
Orthoptists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physiotherapists	108	126	1:0.9	25.40%	74.60%	1:0.9	1:0.8	100.00%	25.40%	74.60%	69.05%	30.95%	90.63%	61.70%



DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,141	7,176	1:0.9	17.14%	82.86%	1:0.9	1:0.8	90.94%	14.69%	76.25%	60.97%	39.03%	76.26%	57.80%
Podiatrists & Chiroprodists	7	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Speech & Language Therapists	108	126	1:0.9	2.38%	97.62%	1:0.8	1:0.9	99.21%	2.38%	96.83%	78.57%	21.43%	100.00%	78.05%
Therapy Professions	399	457	1:0.9	11.60%	88.40%	1:0.9	1:0.9	99.78%	11.60%	88.18%	77.02%	22.98%	94.34%	74.75%
Health & Social Care Professionals	811	933	1:0.9	15.33%	84.67%	1:0.9	1:0.9	96.46%	14.79%	81.67%	72.35%	27.65%	85.31%	70.00%
Middle Management (V-VII)	244	254	1:1	15.75%	84.25%	1:1	1:1	95.67%	14.96%	80.71%	90.16%	9.84%	100.00%	88.32%
Administrative/ Supervisory (V to VII)	244	254	1:1	15.75%	84.25%	1:1	1:1	95.67%	14.96%	80.71%	90.16%	9.84%	100.00%	88.32%
General Administrative (III & IV)	450	508	1:0.9	7.87%	92.13%	1:1	1:0.9	93.90%	7.68%	86.22%	69.29%	30.71%	97.50%	66.88%
Clerical (III & IV)	450	508	1:0.9	7.87%	92.13%	1:1	1:0.9	93.90%	7.68%	86.22%	69.29%	30.71%	97.50%	66.88%
Executive Management	14	14	1:1	21.43%	78.57%	1:1	1:1	100.00%	21.43%	78.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	55	56	1:1	17.86%	82.14%	1:1	1:1	92.86%	17.86%	75.00%	96.43%	3.57%	100.00%	95.65%
Management (VIII & above)	69	70	1:1	18.57%	81.43%	1:1	1:1	94.29%	18.57%	75.71%	97.14%	2.86%	100.00%	96.49%
Management & Administrative	763	832	1:0.9	11.18%	88.82%	1:1	1:0.9	94.47%	10.82%	83.65%	78.00%	22.00%	98.92%	75.37%
Maintenance	27	30	1:0.9	100.00%		1:0.9	1:	93.33%	93.33%		80.00%	20.00%	80.00%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
Maintenance/ Technical	28	31	1:0.9	96.77%	3.23%	1:0.9	1:0.9	93.55%	90.32%	3.23%	77.42%	22.58%	80.00%	
Catering	34	40	1:0.9	32.50%	67.50%	1:0.9	1:0.9	100.00%	32.50%	67.50%	65.00%	35.00%	69.23%	62.96%
Household Services	202	235	1:0.9	18.72%	81.28%	1:0.9	1:0.8	99.15%	18.30%	80.85%	45.96%	54.04%	86.36%	36.65%
Other Support	25	54	1:0.5	35.19%	64.81%	1:0.7	1:0.3	46.30%	25.93%	20.37%	24.07%	75.93%	63.16%	2.86%
Portering	9	9	1:1	100.00%		1:1	1:	100.00%	100.00%		88.89%	11.11%	88.89%	
Support	270	338	1:0.8	25.15%	74.85%	1:0.9	1:0.8	90.83%	23.37%	67.46%	45.86%	54.14%	78.82%	34.78%
General Support	298	369	1:0.8	31.17%	68.83%	1:0.9	1:0.8	91.06%	29.00%	62.06%	48.51%	51.49%	79.13%	34.65%
Health Promotion	25	27	1:0.9	14.81%	85.19%	1:1	1:0.9	100.00%	14.81%	85.19%	100.00%		100.00%	100.00%
Home Care Services	29	32	1:0.9	9.38%	90.63%	1:1	1:0.9	100.00%	9.38%	90.63%	75.00%	25.00%	66.67%	75.86%
Other Care Grades	83	98	1:0.8	8.16%	91.84%	1:1	1:0.8	95.92%	8.16%	87.76%	51.02%	48.98%	100.00%	46.67%
Pastoral Care	6	9	1:0.6	88.89%	11.11%	1:0.7	1:0.2	33.33%	33.33%		55.56%	44.44%	62.50%	
Workshop Services	173	212	1:0.8	23.58%	76.42%	1:0.9	1:0.8	91.04%	21.70%	69.34%	30.66%	69.34%	52.00%	24.07%
Care, other	315	378	1:0.8	19.31%	80.69%	1:0.9	1:0.8	92.33%	16.93%	75.40%	45.24%	54.76%	61.64%	41.31%
Attendant/ Aide	287	320	1:0.9	22.81%	77.19%	1:0.9	1:0.9	94.38%	20.94%	73.44%	66.88%	33.13%	79.45%	63.16%
Health Care Assistant/ Care Assistant	1,057	1,224	1:0.9	24.84%	75.16%	1:0.9	1:0.9	81.78%	20.02%	61.76%	51.06%	48.94%	61.84%	47.50%
Health & Social Care Assistants	22	24	1:0.9	8.33%	91.67%	1:1	1:0.9	45.83%	4.17%	41.67%	87.50%	12.50%	50.00%	90.91%
Health Care Assistants	1,367	1,568	1:0.9	24.17%	75.83%	1:0.9	1:0.9	83.80%	19.96%	63.84%	54.85%	45.15%	65.17%	51.56%
Home Helps	642	903	1:0.7	4.10%	95.90%	1:0.8	1:0.7	97.01%	3.77%	93.24%	21.26%	78.74%	13.51%	21.59%
Home Help	642	903	1:0.7	4.10%	95.90%	1:0.8	1:0.7	97.01%	3.77%	93.24%	21.26%	78.74%	13.51%	21.59%
Patient & Client Care	2,324	2,849	1:0.8	17.16%	82.84%	1:0.9	1:0.8	89.12%	14.43%	74.69%	42.93%	57.07%	60.74%	39.24%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

CHO 5 DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,141	7,176	1:0.9	17.14%	82.86%	1:0.9	1:0.8	90.94%	14.69%	76.25%	60.97%	39.03%	76.26%	57.80%
Disabilities	1,713	2,028	1:0.8	21.20%	78.80%	1:0.9	1:0.8	86.34%	17.95%	68.39%	53.65%	46.35%	64.65%	50.69%
Mental Health	1,325	1,445	1:0.9	24.98%	75.02%	1:0.9	1:0.9	89.55%	21.31%	68.24%	81.59%	18.41%	91.69%	78.23%
Older People	1,733	2,101	1:0.8	10.90%	89.10%	1:0.9	1:0.8	97.24%	10.00%	87.24%	47.50%	52.50%	68.56%	44.93%
Primary Care	1,214	1,437	1:0.8	12.87%	87.13%	1:0.9	1:0.8	88.87%	10.23%	78.64%	67.01%	32.99%	79.46%	65.18%
CHO Operations	106	111	1:1	16.22%	83.78%	1:1	1:0.9	96.40%	16.22%	80.18%	90.99%	9.01%	100.00%	89.25%
Community Health & Wellbeing	49	54	1:0.9	12.96%	87.04%	1:1	1:0.9	100.00%	12.96%	87.04%	85.19%	14.81%	100.00%	82.98%



Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
Consultant Dentistry	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Medicine		1	1	1	+1		0	-20.0%	+0	1
Consultant Psychiatry	27	34	37	37	+10	+36.0%	+3	+8.1%	+0	39
Consultant Surgery	2				-2	-100.0%				
Consultants	30	36	38	39	+9	+28.4%	+3	+7.1%	+0	41
Registrar	26	38	45	46	+20	+76.2%	+8	+22.2%	+1	47
Senior Registrar	3	4	7	7	+4	+133.3%	+3	+76.8%	+0	7
Registrars	29	41	52	53	+24	+82.1%	+11	+27.4%	+1	54
Interns	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Senior House Officer	36	31	33	34	-2	-6.1%	+2	+7.8%	+1	34
SHO/ Interns	37	32	34	35	-2	-5.9%	+2	+7.6%	+1	35
Dentists	36	36	34	33	-2	-6.8%	-2	-6.8%	0	42
Other Medical	29	39	39	38	+9	+31.3%	-1	-2.6%	0	57
Medical/ Dental, other	65	75	72	72	+7	+10.2%	-3	-4.6%	-1	99
Medical & Dental	161	185	197	198	+36.9	+22.9%	+6.6	+7.0%	1.4	+229
Clinical Nurse/ Midwife Manager 1	68	76	69	69	+1	+1.9%	-7	-9.5%	+0	74
Clinical Nurse/ Midwife Manager 2	185	183	184	187	+3	+1.4%	+4	+2.1%	+3	197
Clinical Nurse/ Midwife Manager 3	28	31	34	33	+4	+15.6%	+2	+6.3%	-1	33
Director Nursing/Midwifery, Assistant	43	63	70	72	+28	+65.2%	+8	+12.9%	+1	77
Director of Nursing/Midwifery	22	22	24	25	+3	+14.8%	+3	+13.8%	+1	26
Nurse/ Midwife Manager	345	375	381	385	+40	+11.5%	+10	+2.6%	+4	407
Adv. Nurse/ Midwife, Candidate		6	7	7	+7		+1	+19.2%	+0	7
Advanced Nurse/ Midwife Practitioner	2	12	16	18	+16	+814.5%	+6	+47.9%	+2	19
Clinical Nurse/ Midwife Specialist	51	93	132	135	+84	+165.2%	+42	+44.6%	+2	146
Nurse/ Midwife Specialist & AN/MP	53	112	156	160	+107	+203.0%	+49	+43.6%	+4	172
Staff Midwives		2	1	1	+1		0	-11.7%	+0	2
Staff Nurse [Intellectual Disability]	115	121	105	107	-8	-7.2%	-13	-11.1%	+2	120
Staff Nurse [Psychiatric]	415	407	392	402	-13	-3.0%	-4	-1.1%	+10	450
Staff Nurses [General/ Children's]	432	453	487	490	+59	+13.6%	+37	+8.1%	+3	577
Staff Nurse/ Staff Midwife	962	982	985	1,001	+39	+4.1%	+19	+1.9%	+16	1,149
Public Health Nurse	176	165	163	160	-16	-8.9%	-4	-2.6%	-2	193
Public Health Nurse	176	165	163	160	-16	-8.9%	-4	-2.6%	-2	193
Nursing/ Midwifery awaiting registration	2	6	31	21	+19	+1,032.1%	+15	+272.0%	-10	21
Post-registration Nurse/ Midwife Student	5	4	9	9	+4	+80.0%	+5	+129.0%	+0	9
Pre-registration Nurse/ Midwife Intern	1	1	5	3	+2	+240.0%	+2	+198.2%	-2	7
Nursing/ Midwifery Student	8	11	45	33	+25	+323.9%	+23	+211.4%	-12	37
Nursing Education/Clinical	4	4	6	6	+1	+30.0%	+1	+31.1%	+0	6
Nursing/ Midwifery other	4	4	6	6	+1	+30.0%	+1	+31.1%	+0	6
Nursing & Midwifery	1,549	1,649	1,736	1,746	+197.3	+12.7%	+18.9	+5.9%	9.9	+1,964
Dietitians	15	26	31	31	+16	+107.5%	+5	+19.5%	+1	33
Occupational Therapists	119	135	144	142	+24	+20.0%	+7	+5.5%	-1	163
Orthoptists	1	1	2	2	+2	+300.0%	+1	+102.0%	+0	2
Physiotherapists	88	102	107	108	+21	+23.8%	+7	+6.5%	+1	126

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
Podiatrists & Chiropodists	1	5	7	7	+5	+342.2%	+1	+19.3%	+0	7
Speech & Language Therapists	102	100	107	108	+6	+5.7%	+8	+8.4%	+1	126
Therapy Professions	325	369	397	399	+73	+22.5%	+30	+8.0%	+1	457
Audiology	4	7	11	11	+7	+197.1%	+4	+50.9%	0	12
Health Science/ Diagnostics	4	7	11	11	+7	+197.1%	+4	+50.9%	0	12
Social Care	164	174	173	173	+9	+5.6%	0	-0.3%	+0	208
Other Health & Social Care			5	5	+5		+5		+0	5
Social Care	164	174	177	178	+14	+8.4%	+4	+2.3%	+0	213
Pharmacists	1	3	2	2	+1	+71.0%	-1	-40.0%	0	2
Pharmacy	1	3	2	2	+1	+71.0%	-1	-40.0%	0	2
Psychologists	79	80	92	93	+14	+17.5%	+13	+16.2%	+0	105
Psychologists	79	80	92	93	+14	+17.5%	+13	+16.2%	+0	105
Social Workers	61	70	79	79	+18	+29.7%	+9	+13.3%	-1	88
Social Workers	61	70	79	79	+18	+29.7%	+9	+13.3%	-1	88
Other Health & Social Care		3	6	6	+6		+3	+123.4%	0	6
Counsellor Therapists	22	36	33	32	+10	+48.3%	-4	-10.9%	-1	34
Dental Hygienists	6	6	7	7	+1	+8.3%	+0	+7.4%	+0	8
Play Therapists/ Specialists	6	5	6	6	+0	+4.9%	+1	+21.1%	+0	8
H&SC, Other	34	50	52	51	+17	+49.5%	+1	+1.6%	-1	56
Health & Social Care Professionals	668	752	812	811	+143.8	+21.5%	+45.0	+7.9%	-0.36	+933
Executive Management	7	13	14	14	+7	+99.9%	+1	+10.0%	+0	14
Senior Management (VIII & GM)	37	60	57	55	+18	+49.2%	-4	-7.1%	-2	56
Management (VIII & above)	44	72	71	69	+25	+57.2%	-3	-4.1%	-2	70
Middle Management (V-VII)	130	215	244	244	+114	+87.5%	+29	+13.4%	+0	254
Administrative/ Supervisory (V to VII)	130	215	244	244	+114	+87.5%	+29	+13.4%	+0	254
General Administrative (III & IV)	329	398	445	450	+121	+36.7%	+52	+13.0%	+5	508
Clerical (III & IV)	329	398	445	450	+121	+36.7%	+52	+13.0%	+5	508
Management & Administrative	504	686	761	763	+259.9	+51.6%	+117.6	+11.4%	2.78	+832
Catering	35	37	35	34	-1	-1.9%	-3	-8.1%	-1	40
Household Services	225	203	203	202	-23	-10.3%	-1	-0.6%	-1	235
Other Support	34	30	25	25	-9	-25.6%	-5	-16.4%	0	54
Portering	9	8	9	9	0	-3.7%	+0	+5.9%	0	9
Support	303	279	272	270	-33	-10.8%	-9	-3.1%	-2	338
Maintenance	31	28	28	27	-4	-11.7%	-1	-4.6%	-1	30
Technical Services	1	1	1	1	0	-14.0%	0	-14.0%	+0	1
Maintenance/ Technical	32	29	29	28	-4	-11.7%	-1	-4.9%	-1	31
General Support	334	308	301	298	-36.4	-10.9%	-2.9	-3.3%	-3.02	+369
Attendant/ Aide	387	275	293	287	-99	-25.7%	+12	+4.4%	-5	320
Health & Social Care Assistants	9	23	22	22	+13	+152.3%	0	-1.5%	+0	24
Health Care Assistant/ Care Assistant	783	983	1,054	1,057	+275	+35.1%	+75	+7.6%	+3	1,224
Health Care Assistants	1,178	1,281	1,369	1,367	+189	+16.0%	+86	+6.8%	-2	1,568
Home Helps	665	648	639	642	-23	-3.5%	-6	-0.9%	+2	903
Home Help	665	648	639	642	-23	-3.5%	-6	-0.9%	+2	903
Health Promotion		13	24	25	+25		+12	+93.4%	+0	27
Home Care Services	5	19	28	29	+24	+474.6%	+11	+56.9%	+1	32
Other Care Grades	64	88	83	83	+19	+29.7%	-5	-5.7%	0	98
Pastoral Care	10	6	6	6	-4	-42.3%	+0	+1.6%	+0	9

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,277	5,805	6,127	6,141	+864	+16.4%	+336	+5.8%	+14	7,176
Workshop Services	139	172	172	173	+33	+23.8%	+1	+0.4%	+1	212
Care, other	218	297	313	315	+97	+44.4%	+18	+6.2%	+2	378
Patient & Client Care	2,061	2,225	2,321	2,324	+262.7	+12.7%	-51.1	+4.4%	2.9	+2,849



CHO 5 Employment Report: DEC 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.1%	+0.4		+0.3	+0.1	+0.0		
Registrars	+1.4%	+0.7		-0.1	+0.8			
SHO/ Interns	+2.6%	+0.9		+0.9	+0.0			
Medical/ Dental, other	-0.9%	-0.7		+0.0	-0.3		-0.4	
Medical & Dental	+0.7%	+1.4		+1.2	+0.6	+0.0	-0.4	
Nurse/ Midwife Manager	+1.0%	+3.7	+0.1	-0.7	-0.7	+0.9	+3.1	+1.0
Nurse/ Midwife Specialist & AN/MP	+2.9%	+4.5	+0.7	+1.4	+1.3	+0.9	+0.1	
Staff Nurse/ Staff Midwife	+1.6%	+15.6		+9.2	+4.7	+3.5	-1.8	
Public Health Nurse	-1.5%	-2.4			-1.0	-1.4	+0.0	
Nursing/ Midwifery Student	-25.7%	-11.5		-6.6	+0.1	-5.0	+0.0	
Nursing/ Midwifery other	+0.5%	+0.0		+0.0		+0.0		
Nursing & Midwifery	+0.6%	+9.9	+0.8	+3.3	+4.4	-1.1	+1.4	+1.0
Therapy Professions	+0.3%	+1.2	+0.0	-1.5	+1.0	+0.8	+1.0	
Health Science/ Diagnostics	-1.7%	-0.2			-0.2			
Social Care	+0.2%	+0.4		-0.1	-0.0	+0.5		
Pharmacy	-8.1%	-0.2			-0.2		+0.0	
Psychologists	+0.3%	+0.3		-0.2	+0.4	+0.1	+0.0	
Social Workers	-0.9%	-0.7		+1.1	-0.7	-1.5	+0.0	+0.4



H&SC, Other	-2.2%	-1.1		-1.1	+0.0	+0.0	-0.0	
Health & Social Care Professionals	0.0%	-0.4	+0.0	-1.8	+0.2	-0.2	+1.0	+0.4
Management (VIII & above)	-2.9%	-2.1	+0.0	+0.1	-1.0	+0.0	-1.0	-0.2
Administrative/ Supervisory (V to VII)	+0.1%	+0.2	+0.1	-0.7	+0.0	+1.2	-0.5	+0.1
Clerical (III & IV)	+1.0%	+4.6	-0.5	+3.2	+1.9	+1.3	-1.9	+0.6
Management & Administrative	+0.4%	+2.8	-0.4	+2.6	+0.9	+2.5	-3.3	+0.5
Support	-0.8%	-2.3		-0.7	-0.1	+0.1	-1.5	
Maintenance/ Technical	-2.5%	-0.7		-0.7		+0.0	+0.0	+0.0
General Support	-1.0%	-3.0		-1.5	-0.1	+0.1	-1.5	+0.0
Health Care Assistants	-0.1%	-1.7		+1.0	+1.4	-0.8	-3.2	
Home Help	+0.4%	+2.3			+0.0	-0.1	+2.4	
Care, other	+0.7%	+2.2	+0.2	+0.3	-0.2	+1.0	+0.9	
Patient & Client Care	+0.1%	+2.9	+0.2	+1.3	+1.2	+0.2	+0.1	



CHO 5 Employment Report: DEC 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.1%	+2.6		+2.7	-0.2	+0.1		
Registrars	+27.4%	+11.4		+6.0	+5.3			
SHO/ Interns	+7.6%	+2.5		+1.5	+1.0			
Medical/ Dental, other	-4.6%	-3.5		+0.1	-2.1		-1.4	
Medical & Dental	+7.0%	+12.9		+10.2	+4.1	+0.1	-1.4	
Nurse/ Midwife Manager	+2.6%	+9.8	+2.0	-20.6	+3.7	+3.1	+22.5	-1.0
Nurse/ Midwife Specialist & AN/MP	+43.6%	+48.6	+3.3	+22.6	+19.4	+0.0	+6.1	-2.7
Staff Nurse/ Staff Midwife	+1.9%	+18.9		-4.9	+9.9	-5.4	+19.2	
Public Health Nurse	-2.6%	-4.3			-3.3	-1.0	+0.0	
Nursing/ Midwifery Student	+211.4%	+22.6		+13.7	+5.1	+1.8	+2.0	
Nursing/ Midwifery other	+31.1%	+1.4		+1.4		+0.0		
Nursing & Midwifery	+5.9%	+96.9	+5.2	+12.2	+34.8	-1.4	+49.8	-3.7
Therapy Professions	+8.0%	+29.6	-1.0	-1.5	+23.4	+0.8	+7.8	
Health Science/ Diagnostics	+50.9%	+3.8			+3.8			
Social Care	+2.3%	+4.0		+0.8	+0.1	+3.2		
Pharmacy	-40.0%	-1.1			+0.9		-0.1	-1.9



Psychologists	+16.2%	+12.9		+6.0	+10.0	-3.2	+0.1	
Social Workers	+13.3%	+9.2		+5.0	-0.9	+3.4	+1.2	+0.5
H&SC, Other	+1.6%	+0.8		-2.1	-1.4	+0.4	+3.8	
Health & Social Care Professionals	+7.9%	+59.2	-1.0	+8.1	+35.9	+4.6	+12.9	-1.4
Management (VIII & above)	-4.1%	-2.9	+2.2	-0.7	-5.4	-0.2	+0.1	+1.0
Administrative/ Supervisory (V to VII)	+13.4%	+29.0	-7.1	+6.5	+4.7	+9.7	-0.2	+15.3
Clerical (III & IV)	+13.0%	+51.8	+1.2	+24.8	+11.8	+12.5	+0.5	+1.1
Management & Administrative	+11.4%	+77.8	-3.7	+30.6	+11.1	+22.0	+0.4	+17.4
Support	-3.1%	-8.6		+8.9	-1.4	-3.1	-13.0	
Maintenance/ Technical	-4.9%	-1.5		-0.8		-0.5	-0.2	+0.0
General Support	-3.3%	-10.1		+8.1	-1.4	-3.6	-13.2	+0.0
Health Care Assistants	+6.8%	+86.5		+28.4	-15.2	+36.9	+36.5	
Home Help	-0.9%	-5.8			-0.6	-2.2	-3.0	
Care, other	+6.2%	+18.3	+10.0	+3.2	-5.7	+0.4	+10.4	
Patient & Client Care	+4.4%	+98.9	+10.0	+31.5	-21.6	+35.0	+43.9	



CHO 5 Employment Report: DEC 2023

Year-on-Year Summary

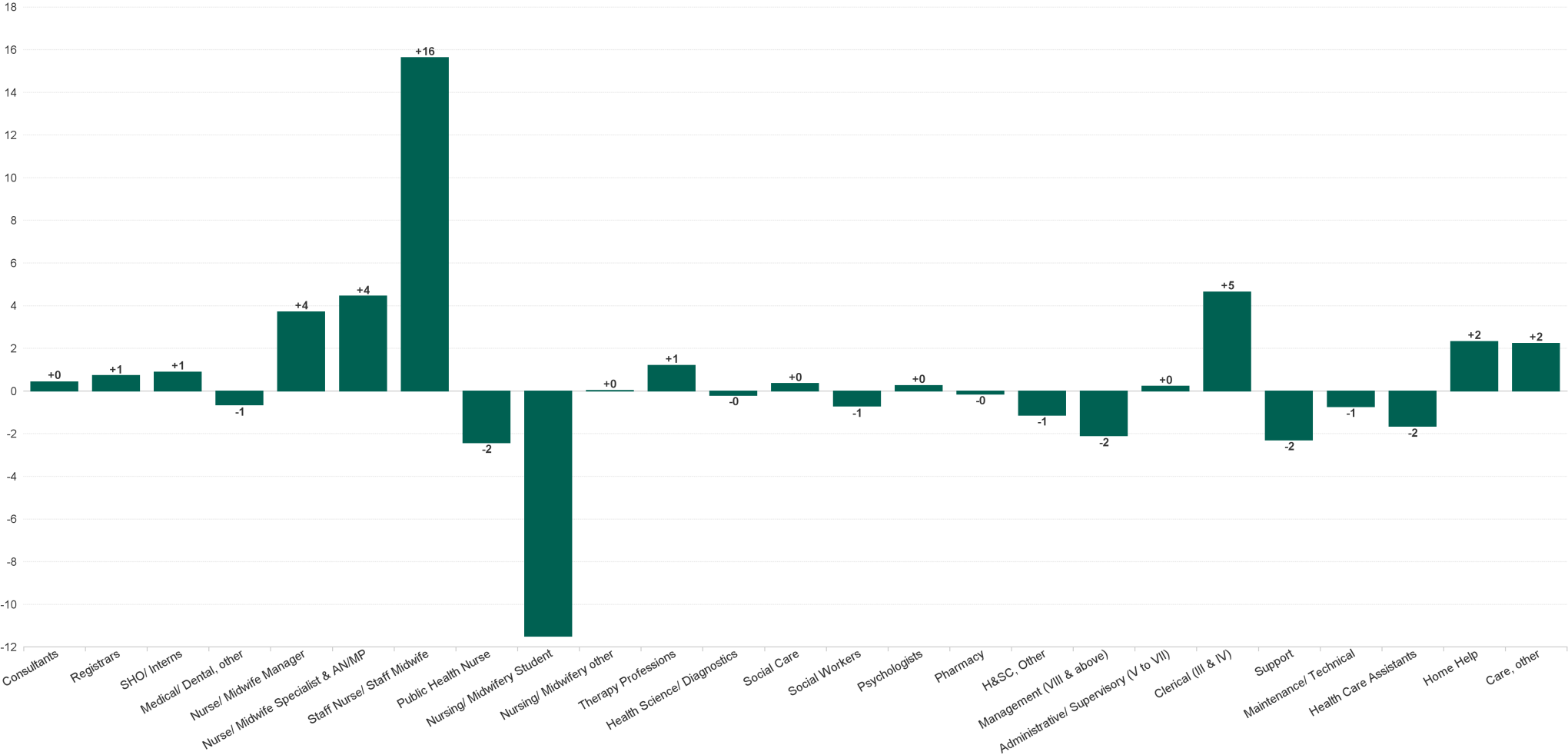
Year-on-Year Summary	% WTE change since DEC 2022(1)	WTE change since DEC 2022(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.1%	+2.6		+2.7	-0.2	+0.1		
Registrars	+27.4%	+11.4		+6.0	+5.3			
SHO/ Interns	+7.6%	+2.5		+1.5	+1.0			
Medical/ Dental, other	-4.6%	-3.5		+0.1	-2.1		-1.4	
Medical & Dental	+7.0%	+12.9		+10.2	+4.1	+0.1	-1.4	
Nurse/ Midwife Manager	+2.6%	+9.8	+2.0	-20.6	+3.7	+3.1	+22.5	-1.0
Nurse/ Midwife Specialist & AN/MP	+43.6%	+48.6	+3.3	+22.6	+19.4	+0.0	+6.1	-2.7
Staff Nurse/ Staff Midwife	+1.9%	+18.9		-4.9	+9.9	-5.4	+19.2	
Public Health Nurse	-2.6%	-4.3			-3.3	-1.0	+0.0	
Nursing/ Midwifery Student	+211.4%	+22.6		+13.7	+5.1	+1.8	+2.0	
Nursing/ Midwifery other	+31.1%	+1.4		+1.4		+0.0		
Nursing & Midwifery	+5.9%	+96.9	+5.2	+12.2	+34.8	-1.4	+49.8	-3.7
Therapy Professions	+8.0%	+29.6	-1.0	-1.5	+23.4	+0.8	+7.8	
Health Science/ Diagnostics	+50.9%	+3.8			+3.8			
Social Care	+2.3%	+4.0		+0.8	+0.1	+3.2		
Pharmacy	-40.0%	-1.1			+0.9		-0.1	-1.9
Psychologists	+16.2%	+12.9		+6.0	+10.0	-3.2	+0.1	
Social Workers	+13.3%	+9.2		+5.0	-0.9	+3.4	+1.2	+0.5



H&SC, Other	+1.6%	+0.8		-2.1	-1.4	+0.4	+3.8	
Health & Social Care Professionals	+7.9%	+59.2	-1.0	+8.1	+35.9	+4.6	+12.9	-1.4
Management (VIII & above)	-4.1%	-2.9	+2.2	-0.7	-5.4	-0.2	+0.1	+1.0
Administrative/ Supervisory (V to VII)	+13.4%	+29.0	-7.1	+6.5	+4.7	+9.7	-0.2	+15.3
Clerical (III & IV)	+13.0%	+51.8	+1.2	+24.8	+11.8	+12.5	+0.5	+1.1
Management & Administrative	+11.4%	+77.8	-3.7	+30.6	+11.1	+22.0	+0.4	+17.4
Support	-3.1%	-8.6		+8.9	-1.4	-3.1	-13.0	
Maintenance/ Technical	-4.9%	-1.5		-0.8		-0.5	-0.2	+0.0
General Support	-3.3%	-10.1		+8.1	-1.4	-3.6	-13.2	+0.0
Health Care Assistants	+6.8%	+86.5		+28.4	-15.2	+36.9	+36.5	
Home Help	-0.9%	-5.8			-0.6	-2.2	-3.0	
Care, other	+6.2%	+18.3	+10.0	+3.2	-5.7	+0.4	+10.4	
Patient & Client Care	+4.4%	+98.9	+10.0	+31.5	-21.6	+35.0	+43.9	

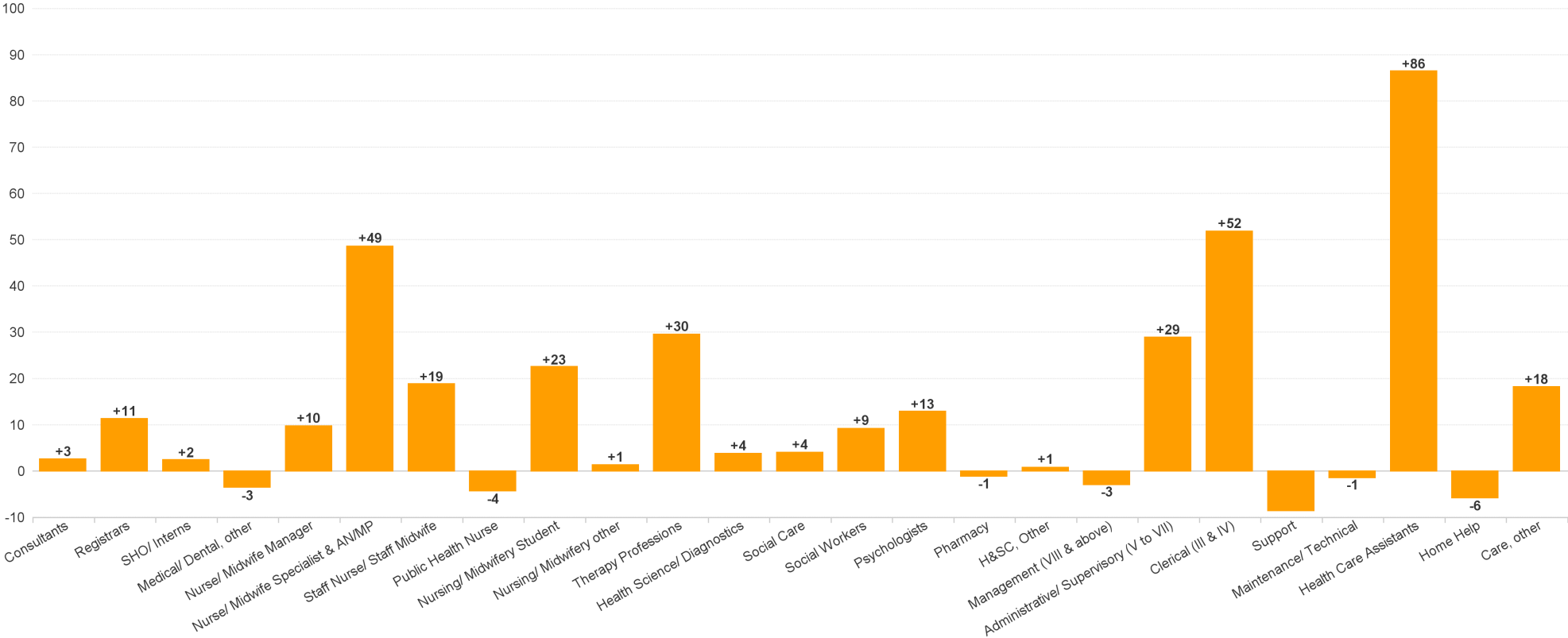


Month-on-Month Summary Chart: Change since NOV 2023



CHO 5 Employment Report: DEC 2023

Year-to-Date Summary Chart: Change since 2022(1)



CHO 5 Employment Report: DEC 2023

Year-on-Year Summary Chart: Change since DEC 2022

