

CHO 6 Employment Report: DEC 2023

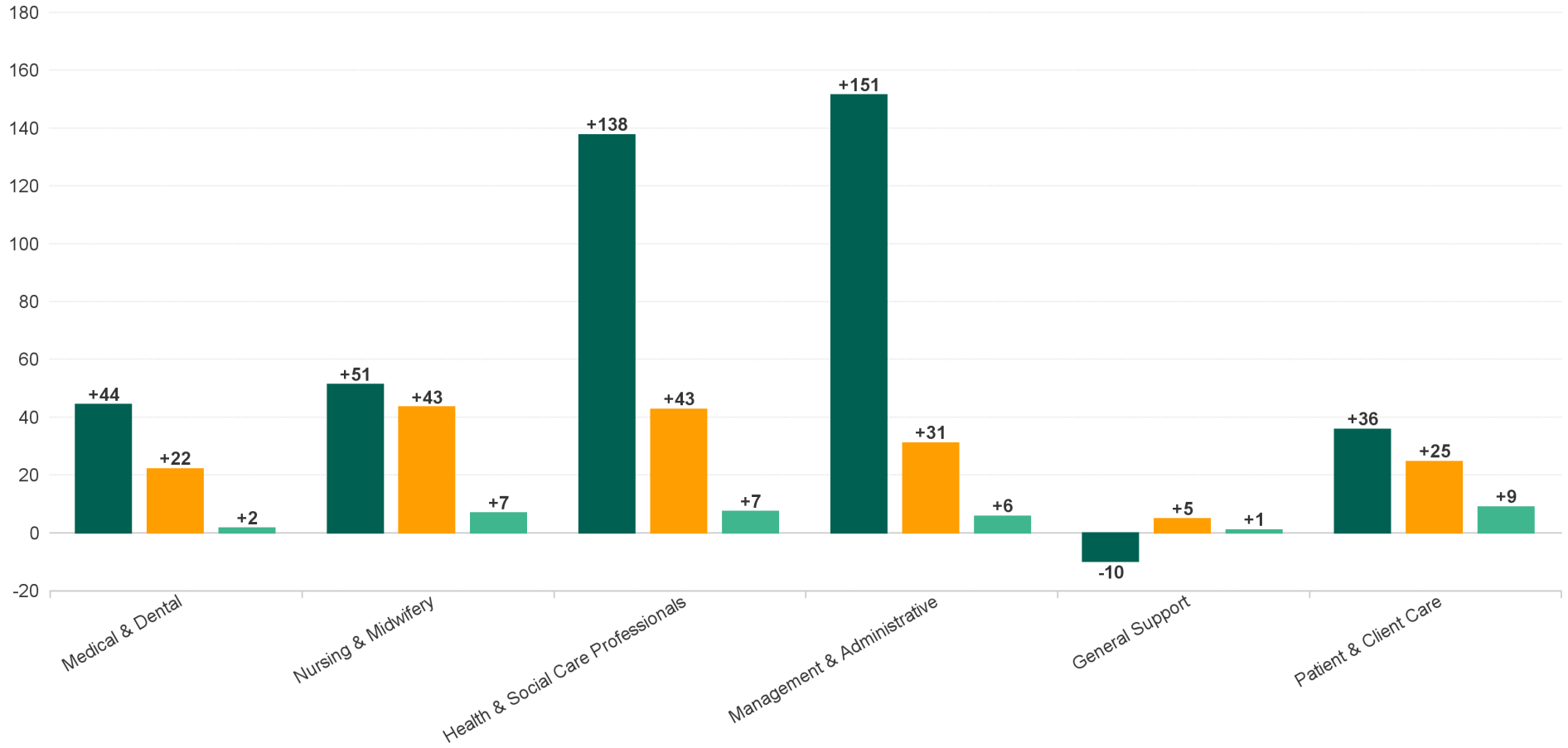
Employment Report : DEC 2023

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
Consultants	48	58	64	65	+17	+35.1%	+7	+12.3%	+1	73
Registrars	49	63	75	76	+27	+55.1%	+12	+19.4%	+1	80
SHO/ Interns	16	16	20	20	+5	+29.0%	+4	+24.2%	0	27
Medical/ Dental, other	51	49	47	47	-4	-7.8%	-1	-2.7%	+0	69
Medical & Dental	164	186	206	208	+44	+27.1%	+22	+11.8%	+2	249
Nurse/ Midwife Manager	211	210	220	221	+10	+4.8%	+11	+5.1%	+1	230
Nurse/ Midwife Specialist & AN/MP	21	37	60	61	+41	+196.9%	+25	+67.0%	+1	68
Staff Nurse/ Staff Midwife	542	556	563	567	+25	+4.6%	+11	+2.0%	+3	620
Public Health Nurse	117	99	96	98	-19	-15.9%	-1	-0.7%	+2	115
Post-registration Nurse/ Midwife Student	14	7	6	6	-8	-56.3%	-1	-19.3%	0	6
Nursing/ Midwifery Student	14	7	6	6	-8	-56.3%	-1	-19.3%	0	6
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing & Midwifery	905	913	950	957	+51	+5.7%	+43	+4.8%	+7	1,043
Therapy Professions	238	252	278	283	+45	+18.7%	+31	+12.1%	+5	336
Health Science/ Diagnostics	18	17	17	17	-1	-4.5%	+0	+1.8%	0	20
Social Care	364	413	405	406	+41	+11.3%	-8	-1.9%	+1	466
Pharmacy	4	9	7	7	+4	+103.0%	-1	-15.4%	+1	11
Psychologists	56	68	80	80	+24	+42.6%	+13	+18.6%	+1	94
Social Workers	57	71	72	70	+13	+22.9%	-1	-1.4%	-2	78
H&SC, Other	14	17	24	26	+12	+80.9%	+9	+55.2%	+2	29
Health & Social Care Professionals	752	847	882	889	+138	+18.3%	+43	+5.0%	+7	1,034
Management (VIII & above)	68	95	88	89	+21	+31.6%	-6	-6.3%	+1	94
Administrative/ Supervisory (V to VII)	170	241	252	251	+81	+47.6%	+10	+4.1%	-1	279
Clerical (III & IV)	237	259	280	286	+49	+20.7%	+27	+10.5%	+6	333
Management & Administrative	475	596	621	627	+151	+31.9%	+31	+5.2%	+6	706
Support	191	177	179	180	-11	-5.9%	+3	+1.9%	+1	214
Maintenance/ Technical	23	22	24	24	+1	+5.9%	+2	+7.2%	+0	26
General Support	214	199	203	204	-10	-4.6%	+5	+2.5%	+1	240
Health Care Assistants	538	556	578	585	+47	+8.6%	+29	+5.2%	+7	666
Care, other	330	324	318	319	-11	-3.2%	-4	-1.3%	+2	409
Patient & Client Care	869	880	895	904	+36	+4.1%	+25	+2.8%	+9	1,075



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since NOV 2023



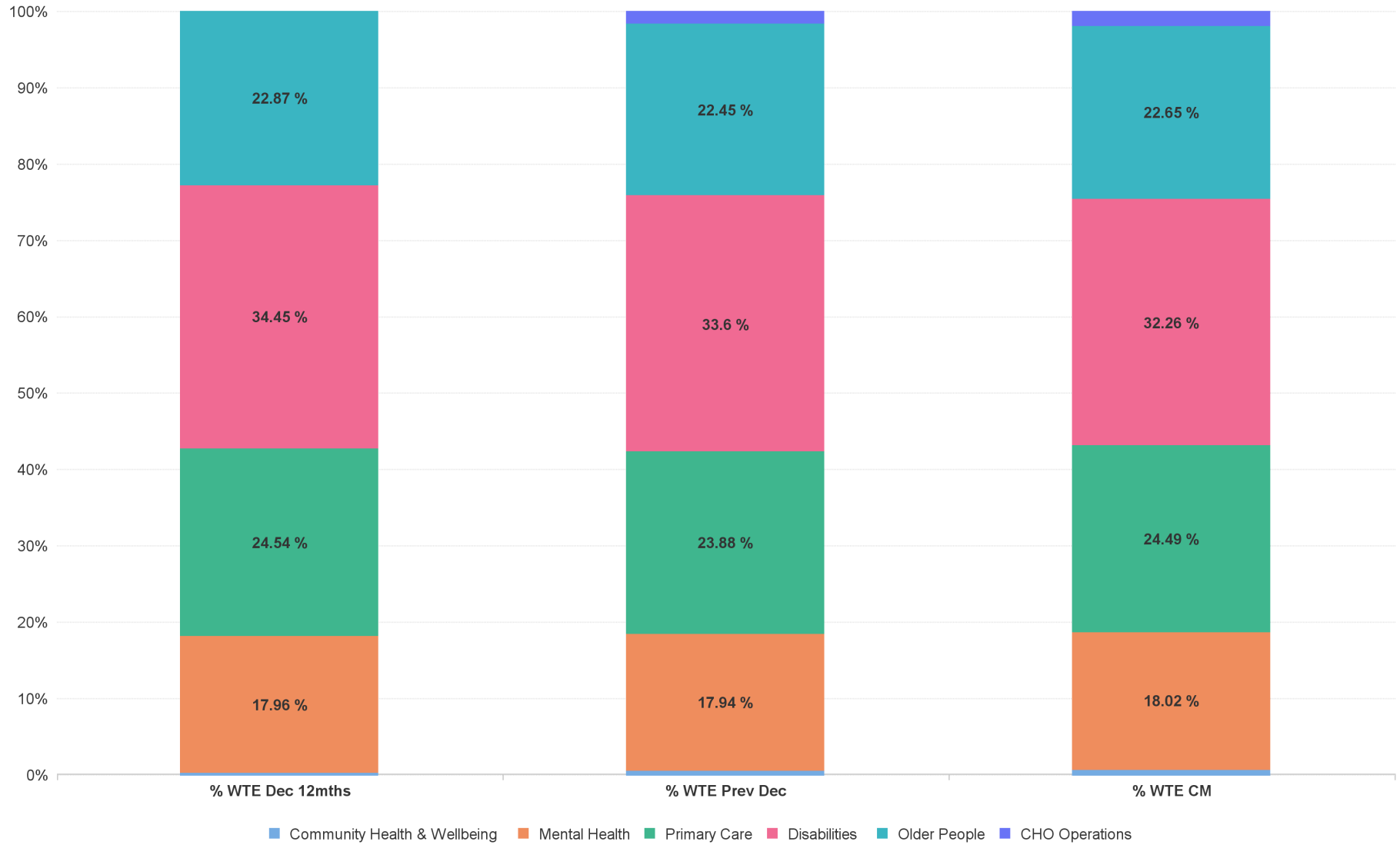
Employment Report by Care Group : DEC 2023

CHO 6 DEC 2023

Care Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
Community Health & Wellbeing		17	21	22	+22		+6	+32.4%	+2	23
Mental Health	593	650	677	683	+90	+15.2%	+33	+5.1%	+5	749
Primary Care	765	864	913	928	+163	+21.4%	+63	+7.3%	+15	1,158
Disabilities	1,198	1,216	1,208	1,222	+25	+2.1%	+6	+0.5%	+14	1,410
Older People	823	813	864	858	+35	+4.2%	+46	+5.6%	-5	929
CHO Operations		60	74	75	+75		+15	+24.6%	+1	78
Community Services	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347



% Total by Care Group



Employment Report by HSE/S38 : DEC 2023

CHO 6 DEC 2023

Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
Health Service Executive	1,605	1,772	1,885	1,909	+303	+18.9%	+137	+7.7%	+23	2,147
Section 38 Voluntary Agencies	1,773	1,848	1,872	1,880	+107	+6.1%	+32	+1.7%	+8	2,200



Employment Report by HSE.S38: DEC 2023

Health Service Executive

HSE&S38 DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Health Service Executive	1,605	1,772	1,885	1,909	+303	+18.9%	+137	+7.7%	+23	2,147
Consultants	23	27	28	29	+6	+27.7%	+2	+8.6%	+1	32
Registrars	30	41	57	57	+27	+90.7%	+16	+39.5%	-0	59
SHO/ Interns	4	3	3	4	+0	+0.0%	+1	+34.7%	+1	4
Medical/ Dental, other	49	48	45	45	-4	-8.1%	-2	-4.8%	+0	67
Medical & Dental	106	118	134	135	+29	+27.8%	+17	+14.5%	+2	162
Nurse/ Midwife Manager	138	138	142	142	+5	+3.5%	+4	+2.8%	-0	148
Nurse/ Midwife Specialist & AN/MP	15	20	38	40	+25	+160.1%	+20	+104.4%	+2	43
Staff Nurse/ Staff Midwife	286	303	312	313	+28	+9.6%	+10	+3.4%	+2	348
Public Health Nurse	117	99	96	98	-19	-15.9%	-1	-0.7%	+2	115
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	6	-8	-56.3%	-1	-19.3%	-0	6
Nursing/ Midwifery Student	14	7	6	6	-8	-56.3%	-1	-19.3%	-0	6
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
Nursing & Midwifery	571	571	598	603	+32	+5.6%	+32	+5.6%	+5	663
Therapy Professions	158	173	203	208	+50	+31.4%	+35	+19.9%	+4	247
Health Science/ Diagnostics	17	15	16	16	-1	-4.9%	+0	+1.9%	-0	17
Social Care	11	11	14	14	+3	+27.4%	+3	+25.2%	+0	15
Pharmacy	2	7	5	5	+3	+186.1%	-1	-21.6%	+1	7
Psychologists	38	39	48	48	+10	+27.0%	+9	+22.5%	+0	56
Social Workers	26	39	38	38	+12	+45.2%	-1	-2.0%	+0	42
H&SC, Other	8	16	17	18	+10	+112.8%	+2	+14.2%	+1	20
Health & Social Care Professionals	260	300	340	347	+87	+33.4%	+47	+15.5%	+6	404
Management (VIII & above)	35	53	54	54	+19	+55.8%	+1	+1.5%	+0	54
Administrative/ Supervisory (V to VII)	91	145	145	146	+55	+60.9%	+1	+0.4%	+1	152
Clerical (III & IV)	134	162	173	179	+45	+33.4%	+17	+10.5%	+6	203
Management & Administrative	260	361	371	379	+119	+46.0%	+18	+5.1%	+8	409
Support	85	73	72	73	-12	-14.3%	-0	-0.3%	+0	84
Maintenance/ Technical	3	2	2	1	-2	-65.6%	-1	-49.5%	-1	1
General Support	88	75	74	74	-14	-16.0%	-1	-1.6%	-1	85
Health Care Assistants	267	279	287	290	+23	+8.7%	+11	+4.0%	+2	329
Care, other	54	68	80	81	+27	+49.2%	+13	+18.6%	+1	95
Patient & Client Care	321	347	368	371	+50	+15.6%	+24	+6.9%	+3	424

Section 38 Voluntary Agencies

HSE&S38 DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Section 38 Voluntary Agencies	1,773	1,848	1,872	1,880	+107	+6.1%	+32	+1.7%	+8	2,200
Consultants	25	31	36	36	+11	+41.8%	+5	+15.4%	+0	41
Registrars	19	22	18	19	-0	-1.4%	-4	-17.1%	+1	21
SHO/ Interns	12	13	17	16	+5	+39.1%	+3	+21.9%	-1	23
Medical/ Dental, other	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Medical & Dental	58	68	72	73	+15	+25.7%	+5	+7.1%	+0	87
Nurse/ Midwife Manager	73	71	78	78	+5	+7.3%	+7	+9.6%	+1	82
Nurse/ Midwife Specialist & AN/MP	5	17	22	21	+16	+305.8%	+4	+24.1%	-1	25
Staff Nurse/ Staff Midwife	256	253	252	253	-3	-1.0%	+1	+0.3%	+2	272
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	334	342	352	354	+20	+5.9%	+12	+3.4%	+2	380
Therapy Professions	80	79	74	75	-5	-6.2%	-4	-5.0%	+1	89
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Social Care	353	402	391	391	+38	+10.8%	-11	-2.6%	+1	451
Pharmacy	2	2	2	2	+0	+22.6%	+0	+3.2%	+0	4
Psychologists	18	28	32	32	+14	+74.8%	+4	+13.3%	+0	38
Social Workers	31	33	34	32	+1	+4.3%	-0	-0.6%	-2	36
H&SC, Other	6	1	7	8	+2	+35.1%	+7	+712.2%	+1	9
Health & Social Care Professionals	492	547	542	543	+51	+10.3%	-4	-0.7%	+1	630
Management (VIII & above)	33	42	35	35	+2	+6.3%	-7	-16.1%	+1	40
Administrative/ Supervisory (V to VII)	79	96	108	105	+26	+32.3%	+9	+9.7%	-3	127
Clerical (III & IV)	103	97	107	107	+4	+4.1%	+10	+10.3%	-0	130
Management & Administrative	215	235	249	247	+32	+14.9%	+13	+5.3%	-2	297
Support	106	104	107	107	+1	+0.9%	+3	+3.4%	+1	130
Maintenance/ Technical	20	20	22	23	+3	+16.5%	+3	+12.7%	+1	25
General Support	126	124	129	130	+4	+3.3%	+6	+4.9%	+2	155
Health Care Assistants	272	278	290	295	+23	+8.6%	+18	+6.4%	+5	337
Care, other	276	255	238	238	-37	-13.6%	-17	-6.6%	+1	314
Patient & Client Care	548	533	528	534	-14	-2.6%	+1	+0.1%	+6	651

CHO 6 by S38 Agency: DEC 2023

Children's Sunshine Home

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Children's Sunshine Home	58	53	52	52	-6.0	-10.3%	-0.6	-1.1%	+0.0	59
Nurse/ Midwife Manager	7	9	7	7	-0.0	-0.4%	-1.5	-18.0%	+0.0	7
Staff Nurse/ Staff Midwife	21	18	20	20	-0.5	-2.2%	+2.8	+15.7%	+0.0	21
Nursing & Midwifery	28	26	27	27	-0.5	-1.7%	+1.2	+4.7%	+0.0	28
Therapy Professions	2	0	0	0	-1.5	-85.1%	+0.0	+0.0%	+0.0	1
Social Workers	1				-0.8	-100.0%				
Health & Social Care Professionals	3	0	0	0	-2.3	-89.8%	+0.0	+0.0%	+0.0	1
Management (VIII & above)	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Administrative/ Supervisory (V to VII)	4	4	4	4	-0.0	-0.8%	+0.0	+0.0%	+0.0	4
Clerical (III & IV)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Management & Administrative	8	8	8	8	-0.0	-0.4%	+0.0	+0.0%	+0.0	8
Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Health Care Assistants	14	12	11	11	-3.0	-21.6%	-1.2	-9.8%	+0.0	14
Care, other	4	4	3	3	-0.2	-5.5%	-0.6	-15.0%	+0.0	5
Patient & Client Care	18	16	14	14	-3.2	-18.3%	-1.8	-11.1%	+0.0	19

Dublin Dental Hospital

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Dublin Dental Hospital	91	92	94	93	+2.0	+2.2%	+1.5	+1.6%	-0.5	170
Consultants	6	5	6	6	+0.0	+0.0%	+1.0	+21.3%	+0.0	7
Registrars	1	2	2	2	+0.5	+50.0%	+0.0	+0.0%	+0.0	2
SHO/ Interns	7	6	7	7	+0.5	+7.7%	+1.0	+16.7%	+0.0	14
Medical & Dental	13	12	14	14	+1.0	+7.6%	+2.0	+16.4%	+0.0	23
Nurse/ Midwife Manager	2	2	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	4	3	3	3	-1.5	-36.4%	+0.0	+0.0%	+0.0	3
Nursing & Midwifery	6	4	4	4	-2.0	-32.7%	+0.0	+0.0%	+0.0	6
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
H&SC, Other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Management (VIII & above)	4	4	5	5	+1.0	+28.6%	+1.0	+28.6%	+0.0	9
Administrative/ Supervisory (V to VII)	11	12	12	12	+1.0	+9.1%	+0.0	+0.0%	+0.0	24
Clerical (III & IV)	15	15	15	15	-0.5	-3.3%	-0.5	-3.3%	-0.5	24
Management & Administrative	30	31	32	31	+1.5	+5.0%	+0.5	+1.6%	-0.5	57
Support	11	13	13	13	+2.0	+18.6%	-0.5	-3.8%	+0.0	20
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
General Support	13	15	15	15	+2.0	+15.7%	-0.5	-3.3%	+0.0	24
Health Care Assistants	1				-0.5	-100.0%				
Care, other	27	27	27	27	+0.0	+0.0%	-0.5	-1.8%	+0.0	56
Patient & Client Care	27	27	27	27	-0.5	-1.8%	-0.5	-1.8%	+0.0	56

Leopardstown Park Hospital

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Leopardstown Park Hospital	211	187	193	191	-19.5	-9.3%	+3.9	+2.1%	-2.1	210
Medical/ Dental, other	1		1	1	+0.0	+0.0%	+1.0		+0.1	1
Medical & Dental	1		1	1	+0.0	+0.0%	+1.0		+0.1	1
Nurse/ Midwife Manager	15	12	13	14	-1.8	-11.6%	+1.8	+15.8%	+0.1	14
Staff Nurse/ Staff Midwife	43	34	37	36	-6.3	-14.7%	+2.2	+6.5%	-0.2	39
Nursing & Midwifery	58	46	50	50	-8.0	-13.9%	+4.1	+8.9%	-0.2	53
Therapy Professions	7	9	9	9	+1.6	+22.2%	+0.0	+0.0%	+0.0	11
Pharmacy	2	2	2	2	+0.1	+6.5%	-0.2	-10.4%	+0.0	3
Social Workers	1	1	1		-1.0	-100.0%	-1.0	-100.0%	-1.0	
Health & Social Care Professionals	10	12	12	11	+0.7	+7.1%	-1.2	-10.2%	-1.0	14
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	7	7	6	6	-0.7	-9.1%	-0.4	-5.9%	+0.6	7
Clerical (III & IV)	10	12	11	10	+0.1	+0.7%	-1.9	-15.2%	-0.8	12
Management & Administrative	19	20	18	18	-0.6	-3.1%	-2.3	-11.3%	-0.2	20
Support	33	33	37	37	+3.4	+10.3%	+4.2	+12.8%	-0.1	40
Maintenance/ Technical	4	3	3	3	-1.0	-25.0%	-0.4	-12.0%	+0.0	3
General Support	37	36	40	40	+2.4	+6.5%	+3.8	+10.4%	-0.1	43
Health Care Assistants	81	70	70	69	-12.2	-15.0%	-1.0	-1.5%	-0.8	75
Care, other	5	3	3	3	-1.9	-40.6%	-0.4	-12.3%	+0.0	4
Patient & Client Care	86	73	73	72	-14.1	-16.3%	-1.4	-1.9%	-0.8	79

Our Lady's Hospice & Care, Wicklow

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Our Lady's Hospice & Care, Wicklow		45	40	42	+41.8		-3.7	-8.1%	+1.6	49
Consultants		2	2	2	+1.5		-0.0	-1.9%	-0.1	2
Registrars		1	1	1	+1.0		-0.0	-1.0%	-0.0	1
SHO/ Interns		1	1	1	+1.0		-0.1	-11.5%	+0.0	1
Medical & Dental		4	4	4	+3.5		-0.2	-4.6%	-0.1	4
Nurse/ Midwife Manager		4	4	4	+4.0		+0.0	+0.0%	+0.0	4
Nurse/ Midwife Specialist & AN/MP		7	7	7	+6.9		-0.4	-5.1%	-0.2	9
Staff Nurse/ Staff Midwife		16	12	13	+13.4		-2.1	-13.5%	+1.1	15
Nursing & Midwifery		27	23	24	+24.3		-2.5	-9.2%	+0.9	28
Therapy Professions		3	1	1	+1.1		-1.7	-60.9%	-0.0	2
Pharmacy			0	0	+0.3		+0.3		+0.0	1
Social Workers		2	2	2	+1.8		-0.2	-10.5%	-0.2	2
Health & Social Care Professionals		5	3	3	+3.2		-1.6	-33.1%	-0.2	5
Administrative/ Supervisory (V to VII)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Clerical (III & IV)		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Management & Administrative		3	3	3	+3.0		+0.0	+0.0%	+0.0	3
Health Care Assistants		7	7	8	+7.8		+0.5	+7.3%	+1.0	9
Patient & Client Care		7	7	8	+7.8		+0.5	+7.3%	+1.0	9

Royal Hospital Donnybrook, Dublin

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Royal Hospital Donnybrook, D	272	270	285	284	+12.2	+4.5%	+13.8	+5.1%	-1.0	295
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager	20	21	25	25	+4.4	+21.3%	+4.3	+21.0%	+0.0	25
Nurse/ Midwife Specialist & AN/MP			1	1	+1.0		+1.0		+0.0	1
Staff Nurse/ Staff Midwife	74	69	71	71	-3.1	-4.2%	+2.0	+2.9%	+0.0	71
Nursing & Midwifery	94	89	96	96	+2.3	+2.4%	+7.3	+8.2%	+0.0	97
Therapy Professions	31	30	29	29	-1.8	-5.8%	-1.3	-4.2%	+0.0	31
Psychologists	1		1	1	+0.0	+0.0%	+0.5		+0.0	1
Social Workers	6	6	6	6	+0.0	+0.0%	-0.2	-3.3%	+0.0	7
Health & Social Care Professionals	37	36	35	35	-1.8	-4.8%	-0.9	-2.6%	+0.0	39
Management (VIII & above)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	6	9	14	14	+8.1	+138.9%	+5.0	+55.6%	+0.0	14
Clerical (III & IV)	7	7	7	7	+0.0	+0.1%	+0.4	+5.6%	+0.0	8
Management & Administrative	13	17	22	22	+9.2	+70.0%	+5.4	+31.9%	+0.0	23
Support	36	33	36	36	+0.9	+2.5%	+3.0	+9.1%	+0.0	40
Maintenance/ Technical	4	4	5	5	+1.0	+25.0%	+1.0	+25.0%	+0.0	5
General Support	40	37	41	41	+1.9	+4.7%	+4.0	+10.8%	+0.0	45
Health Care Assistants	86	88	87	86	+0.6	+0.7%	-1.9	-2.2%	-1.0	88
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	86	89	88	87	+0.6	+0.7%	-1.9	-2.2%	-1.0	89

St John of God HQ

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total St John of God HQ		50	49	49	+49.2		-0.4	-0.8%	-0.3	56
Nurse/ Midwife Manager		1	0	0	+0.5		-0.5	-52.0%	+0.0	1
Nursing & Midwifery		1	0	0	+0.5		-0.5	-52.0%	+0.0	1
Social Care		1	1	1	+1.0		+0.0	+4.2%	+0.0	1
Psychologists		2	2	3	+2.5		+1.0	+66.7%	+0.1	3
Health & Social Care Professionals		2	3	4	+3.5		+1.0	+42.3%	+0.1	4
Management (VIII & above)		13	11	12	+12.0		-1.0	-7.7%	+1.0	12
Administrative/ Supervisory (V to VII)		26	27	25	+25.3		-0.6	-2.3%	-2.1	29
Clerical (III & IV)		7	7	7	+7.3		+0.7	+10.6%	+0.7	9
Management & Administrative		46	45	45	+44.6		-0.9	-2.0%	-0.4	50
Support		1	1	1	+0.6		+0.0	+0.0%	-0.0	1
General Support		1	1	1	+0.6		+0.0	+0.0%	-0.0	1

St. John of God (IDS)

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total St. John of God (IDS)	456	425	403	420	-36.7	-8.0%	-5.7	-1.3%	+16.4	511
Consultants	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	8	7	8	8	-0.1	-1.4%	+0.9	+12.6%	-0.0	8
Staff Nurse/ Staff Midwife	46	50	49	51	+5.0	+10.7%	+1.1	+2.1%	+2.4	58
Nursing & Midwifery	54	57	57	59	+4.9	+9.0%	+1.9	+3.4%	+2.4	66
Therapy Professions	12	9	9	9	-3.8	-30.8%	+0.1	+0.7%	-0.2	10
Social Care	146	160	156	165	+18.6	+12.7%	+4.8	+3.0%	+8.5	195
Psychologists	5	5	5	5	+0.0	+0.0%	+0.0	+0.8%	+0.1	5
Social Workers	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	167	176	173	181	+13.8	+8.2%	+4.9	+2.8%	+8.3	213
Management (VIII & above)	15	9	3	3	-11.8	-79.7%	-5.7	-65.4%	+0.0	3
Administrative/ Supervisory (V to VII)	28	8	11	11	-17.1	-60.9%	+2.9	+35.6%	-0.4	13
Clerical (III & IV)	19	7	13	14	-5.8	-29.8%	+6.9	+102.7%	+0.8	16
Management & Administrative	62	23	27	28	-34.6	-55.7%	+4.1	+17.4%	+0.3	32
Support	12	15	12	13	+0.5	+4.1%	-2.4	-16.2%	+0.8	19
Maintenance/ Technical	5	5	6	6	+1.3	+26.3%	+1.0	+20.0%	+0.0	6
General Support	17	20	18	19	+1.8	+10.4%	-1.4	-7.2%	+0.8	25
Health Care Assistants	19	24	26	29	+10.1	+52.8%	+4.7	+19.0%	+3.5	46
Care, other	136	123	102	104	-32.6	-23.9%	-19.8	-16.1%	+1.0	128
Patient & Client Care	155	148	128	133	-22.5	-14.5%	-15.2	-10.3%	+4.6	174

St. John of God (MHS)

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total St. John of God (MHS)	235	246	261	261	+25.9	+11.0%	+15.5	+6.3%	+0.2	297
Consultants	19	24	28	28	+9.1	+48.7%	+3.8	+16.0%	+0.2	31
Registrars	17	19	14	15	-1.8	-10.4%	-3.8	-20.2%	+1.0	17
SHO/ Interns	5	6	9	8	+3.0	+60.0%	+2.0	+33.3%	-1.0	8
Medical & Dental	41	49	51	51	+10.4	+25.5%	+2.0	+4.1%	+0.2	56
Nurse/ Midwife Manager	16	15	17	17	+0.9	+5.5%	+1.9	+12.3%	+0.5	18
Nurse/ Midwife Specialist & AN/MP	5	10	14	13	+8.0	+153.9%	+3.5	+35.6%	-0.4	15
Staff Nurse/ Staff Midwife	32	31	30	31	-1.0	-3.2%	-0.3	-0.9%	+0.3	33
Nursing & Midwifery	53	56	61	61	+7.9	+14.8%	+5.1	+9.1%	+0.4	66
Therapy Professions	27	24	22	23	-3.8	-14.2%	-1.2	-5.1%	+1.0	29
Social Care	25	28	24	24	-1.7	-6.8%	-4.3	-15.3%	-0.7	27
Psychologists	12	22	24	24	+11.9	+95.8%	+2.2	+10.1%	+0.0	29
Social Workers	18	18	20	19	+1.5	+8.6%	+1.2	+6.8%	-0.7	21
H&SC, Other	5	0	6	7	+2.6	+54.1%	+7.0	+1,454.2%	+1.2	8
Health & Social Care Professionals	87	93	97	98	+10.5	+12.1%	+4.9	+5.3%	+0.8	114
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	15	16	14	13	-1.9	-12.5%	-3.2	-19.6%	-0.7	16
Clerical (III & IV)	26	20	25	25	-0.6	-2.5%	+5.0	+24.9%	-0.3	30
Management & Administrative	43	38	41	40	-2.5	-5.9%	+1.8	+4.7%	-1.0	48
Support	6	4	3	3	-3.4	-53.2%	-0.8	-20.6%	-0.1	5
Maintenance/ Technical	3	3	5	5	+2.0	+66.7%	+2.0	+66.7%	+0.0	5
General Support	9	7	8	8	-1.4	-15.0%	+1.2	+18.0%	-0.1	10
Care, other	2	2	3	3	+1.0	+57.1%	+0.5	+20.7%	-0.1	3
Patient & Client Care	2	2	3	3	+1.0	+57.1%	+0.5	+20.7%	-0.1	3

Sunbeam House Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Sunbeam House Services	449	480	494	488	+38.6	+8.6%	+7.6	+1.6%	-5.9	553
Nurse/ Midwife Manager	4	2	2	2	-2.0	-50.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	37	33	30	28	-8.8	-23.7%	-4.9	-14.9%	-1.8	32
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	41	36	33	31	-9.8	-23.8%	-4.9	-13.7%	-1.8	35
Therapy Professions	1	4	4	5	+3.2	+243.2%	+0.2	+3.4%	+0.1	5
Social Care	182	213	209	202	+20.5	+11.3%	-11.2	-5.2%	-6.9	228
Psychologists	1				-0.7	-100.0%				
Social Workers	2	3	3	3	+0.8	+39.5%	-0.0	-1.1%	+0.1	3
H&SC, Other	1				-0.6	-100.0%				
Health & Social Care Professionals	186	220	216	209	+23.3	+12.5%	-11.0	-5.0%	-6.7	236
Management (VIII & above)	9	10	9	9	-0.1	-1.6%	-1.1	-11.4%	-0.1	9
Administrative/ Supervisory (V to VII)	9	13	18	18	+9.8	+113.8%	+5.6	+43.9%	+0.1	19
Clerical (III & IV)	24	26	26	25	+1.7	+7.2%	-0.5	-2.1%	-0.3	28
Management & Administrative	41	49	53	53	+11.4	+27.6%	+4.0	+8.1%	-0.4	56
Support	5	2	2	2	-3.0	-60.0%	+0.0	+0.0%	+0.0	2
Maintenance/ Technical	2	3	1	2	+0.0	+0.0%	-1.0	-33.3%	+1.0	2
General Support	7	5	3	4	-3.0	-42.9%	-1.0	-20.0%	+1.0	4
Health Care Assistants	71	75	89	92	+20.5	+28.8%	+16.6	+22.1%	+2.2	105
Care, other	103	95	99	99	-3.9	-3.8%	+4.0	+4.2%	-0.2	117
Patient & Client Care	174	170	188	190	+16.6	+9.6%	+20.6	+12.1%	+2.0	222

Employment Report by Community Health & Wellbeing DEC 2023

CHO 6 DEC 2023

Community Health & Wellbeing DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		17	21	22	+22		+6	+32.4%	+2	23
Other Medical		0.99					-0.99			
Medical/ Dental, other		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Dietitians			1	1	+1.0		1		0	1
Therapy Professions			1	1	+1		+1		+0	1
Other Health & Social Care		2.75					-2.75			
H&SC, Other		3					-3	-100.0%		
Health & Social Care Professionals		3	1	1	+1		-2	-63.6%	+0	1
Executive Management			0.87	1	+1.0		1		0.13	1
Senior Management (VIII & GM)		2.58	1.96	1.96	+2.0		-0.62		0	2
Management (VIII & above)		3	3	3	+3		+0	+14.7%	+0	3
Middle Management (V-VII)		8.85	5.71	6.55	+6.6		-2.3		0.84	7
Administrative/ Supervisory (V to VII)		9	6	7	+7		-2	-26.0%	+1	7
General Administrative (III & IV)		1.32	3	3	+3.0		1.68		0	3
Clerical (III & IV)		1	3	3	+3		+2	+127.3%	+0	3
Management & Administrative		13	12	13	+13		0	-1.9%	+1	13
Health Promotion		0.5	7.99	8.98	+9.0		8.48		0.99	9
Care, other		1	8	9	+9		+8	+1,696.0%	+1	9
Patient & Client Care		1	8	9	+9		+8	+1,696.0%	+1	9

Employment Report by Mental Health DEC 2023

CHO 6 DEC 2023

Mental HealthDEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	593	650	677	683	+90	+15.2%	+33	+5.1%	+5	749
Consultants	36	45	50	51	+15	+40.7%	+5	+12.1%	+0	56
Registrars	22	30	28	28	+6	+29.1%	-2	-5.3%	+0	31
SHO/ Interns	9	9	11	11	+2	+22.2%	+2	+22.6%	0	11
Medical & Dental	67	84	90	90	+23	+34.5%	+6	+7.1%	+0	98
Nurse/ Midwife Manager	76	75	72	73	-3	-4.3%	-2	-2.1%	+1	75
Nurse/ Midwife Specialist & AN/MP	14	27	32	34	+20	+145.8%	+7	+25.1%	+2	38
Staff Nurse/ Staff Midwife	139	151	145	144	+5	+3.6%	-7	-4.8%	-1	152
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
Nursing & Midwifery	231	257	251	254	+23	+9.8%	-3	-1.1%	+2	268
Therapy Professions	43	41	41	43	0	-0.2%	+2	+4.1%	+2	51
Social Care	26	28	24	24	-2	-8.9%	-4	-15.3%	-1	27
Psychologists	22	38	43	43	+21	+96.6%	+6	+15.2%	+0	52
Social Workers	30	36	38	37	+7	+22.8%	+0	+0.9%	-1	40
H&SC, Other	9	6	14	16	+8	+87.3%	+10	+154.0%	+2	18
Health & Social Care Professionals	130	150	160	163	+33	+25.7%	+13	+8.9%	+3	188
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.6%	+0	5
Administrative/ Supervisory (V to VII)	27	31	29	27	+0	+1.1%	-4	-12.2%	-2	31
Clerical (III & IV)	42	29	39	41	-1	-2.7%	+12	+40.9%	+1	49
Management & Administrative	72	65	73	73	+1	+1.6%	+8	+12.6%	0	85
Support	36	29	28	28	-8	-22.2%	-1	-3.1%	+0	33
Maintenance/ Technical	6	5	7	6	+0	+1.5%	+1	+20.5%	-1	6
General Support	42	34	35	34	-8	-18.9%	+0	+0.3%	-1	39
Health Care Assistants	46	54	60	62	+16	+35.4%	+8	+15.0%	+1	63
Care, other	5	7	7	7	+2	+38.3%	+1	+7.6%	0	8
Patient & Client Care	51	60	68	69	+18	+35.7%	+9	+14.2%	+1	71



Employment Report by Primary Care DEC 2023

CHO 6 DEC 2023

Primary Care DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	765	864	913	928	+163	+21.4%	+63	+7.3%	+15	1,158
Consultants	9	10	11	12	+2	+24.7%	+2	+16.5%	+1	14
Registrars	26	32	45	46	+20	+75.2%	+14	+43.7%	+1	47
SHO/ Interns	7	7	9	9	+3	+38.5%	+2	+26.2%	+0	16
Medical/ Dental, other	46	45	43	43	-3	-5.9%	-1	-2.6%	+0	64
Medical & Dental	88	93	108	110	+22	+24.5%	+16	+17.3%	+1	141
Nurse/ Midwife Manager	22	31	35	36	+13	+60.0%	+5	+14.7%	+0	39
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	+11	+183.4%	+7	+72.0%	0	19
Staff Nurse/ Staff Midwife	52	61	67	72	+20	+38.3%	+11	+17.2%	+4	96
Public Health Nurse	117	99	96	98	-19	-15.9%	-1	-0.7%	+2	115
Post-registration Nurse/ Midwife Student	14	7	6	6	-8	-56.3%	-1	-19.3%	0	6
Nursing/ Midwifery Student	14	7	6	6	-8	-56.3%	-1	-19.3%	0	6
Nursing & Midwifery	210	208	222	228	+18	+8.5%	+20	+9.6%	+6	275
Therapy Professions	104	143	157	160	+56	+54.2%	+17	+11.9%	+3	194
Health Science/ Diagnostics	18	17	17	17	-1	-4.5%	+0	+1.8%	0	20
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	2	2	+1	+146.3%	-1	-21.5%	+0	4
Psychologists	19	16	23	22	+3	+17.8%	+6	+36.4%	0	25
Social Workers	5	10	8	8	+4	+78.0%	-2	-18.4%	+0	10
H&SC, Other	4	6	8	8	+4	+113.8%	+2	+32.7%	+0	9
Health & Social Care Professionals	154	199	219	222	+68	+44.4%	+23	+11.5%	+3	266
Management (VIII & above)	30	29	22	20	-10	-32.0%	-8	-28.7%	-1	25
Administrative/ Supervisory (V to VII)	68	78	68	69	+1	+1.5%	-9	-11.3%	+1	82
Clerical (III & IV)	112	136	140	143	+32	+28.4%	+7	+5.5%	+4	172
Management & Administrative	210	242	229	233	+23	+11.0%	-10	-3.9%	+3	279
Support	24	23	23	23	-1	-3.4%	+0	+1.8%	0	35
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
General Support	26	25	25	25	-1	-3.2%	+0	+1.7%	0	39
Health Care Assistants	6	16	20	21	+15	+234.9%	+5	+33.4%	+1	26
Care, other	71	81	90	90	+19	+26.2%	+8	+10.1%	0	132
Patient & Client Care	77	97	110	111	+33	+43.1%	+14	+13.9%	+1	158

Employment Report by Disabilities DEC 2023

CHO 6 DEC 2023

Disabilities DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,198	1,216	1,208	1,222	+25	+2.1%	+6	+0.5%	+14	1,410
Consultants	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Registrars		1	1	1	+1		+0	+1.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	5	5	5	+1	+25.0%	+0	+0.2%	+0	5
Nurse/ Midwife Manager	44	40	35	35	-9	-19.6%	-5	-11.4%	0	37
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	144	146	-2	-1.1%	+8	+5.8%	+2	160
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	191	178	182	183	-7	-3.8%	+5	+2.9%	+2	200
Therapy Professions	42	26	26	25	-16	-39.5%	0	-1.4%	-1	30
Social Care	334	381	376	378	+43	+13.0%	-4	-0.9%	+2	435
Psychologists	14	14	14	15	+1	+7.4%	+1	+3.8%	+1	16
Social Workers	11	8	10	10	-1	-7.0%	+2	+24.0%	+0	11
H&SC, Other	2	1	1	1	-1	-72.1%	-1	-64.3%	+0	1
Health & Social Care Professionals	403	431	427	429	+26	+6.4%	-2	-0.5%	+2	493
Management (VIII & above)	31	39	30	31	+0	+0.4%	-8	-21.5%	+1	31
Administrative/ Supervisory (V to VII)	53	64	77	75	+21	+40.3%	+11	+16.6%	-2	82
Clerical (III & IV)	54	52	56	57	+3	+6.4%	+5	+9.8%	+1	64
Management & Administrative	138	156	163	163	+25	+18.2%	+7	+4.7%	0	177
Support	23	23	18	19	-3	-15.3%	-3	-15.2%	+1	26
Maintenance/ Technical	7	8	7	8	+1	+18.5%	+0	+0.0%	+1	8
General Support	29	31	25	27	-2	-7.5%	-3	-11.2%	+2	34
Health Care Assistants	187	188	198	207	+20	+10.8%	+19	+10.2%	+8	248
Care, other	246	229	208	209	-38	-15.3%	-20	-8.8%	+1	253
Patient & Client Care	433	416	406	415	-18	-4.1%	-1	-0.2%	+9	501



Employment Report by Older People DEC 2023

CHO 6 DEC 2023

Older People DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	823	813	864	858	+35	+4.2%	+46	+5.6%	-5	929
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	3	3	-1	-31.0%	+1	+46.0%	+0	4
Medical & Dental	5	3	4	4	-1	-24.8%	+1	+30.1%	+0	5
Nurse/ Midwife Manager	68	64	77	76	+8	+11.1%	+12	+19.3%	-1	78
Nurse/ Midwife Specialist & AN/MP	1		9	9	+8	+800.0%	+9		0	9
Staff Nurse/ Staff Midwife	204	206	207	205	+2	+0.8%	0	-0.1%	-2	212
Nursing & Midwifery	273	269	293	290	+17	+6.3%	+21	+7.8%	-3	299
Therapy Professions	50	42	53	54	+4	+7.8%	+11	+26.6%	+1	60
Pharmacy	3	4	4	4	+2	+56.6%	+0	+6.9%	+1	6
Psychologists	2		1	1	-2	-76.2%	+1		+0	1
Social Workers	11	7	7	6	-6	-51.3%	-1	-17.8%	-1	7
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	66	53	65	65	-1	-1.3%	+12	+22.3%	+0	75
Management (VIII & above)	4	8	12	12	+8	+200.0%	+4	+52.9%	+0	12
Administrative/ Supervisory (V to VII)	22	32	38	39	+16	+73.0%	+7	+22.0%	+1	40
Clerical (III & IV)	30	33	31	31	+2	+5.3%	-2	-6.1%	+0	34
Management & Administrative	56	72	81	82	+26	+46.3%	+9	+12.5%	+1	86
Support	108	102	109	109	+1	+1.1%	+7	+7.0%	0	120
Maintenance/ Technical	8	7	8	8	+0	+0.0%	+1	+8.0%	+0	8
General Support	116	110	117	117	+1	+1.0%	+8	+7.1%	0	128
Health Care Assistants	300	299	299	296	-5	-1.5%	-4	-1.2%	-3	329
Care, other	7	6	5	5	-3	-34.7%	-1	-22.5%	+0	7
Patient & Client Care	307	305	303	300	-7	-2.3%	-5	-1.6%	-3	336

Employment Report by CHO Operations DEC 2023

CHO 6 DEC 2023

CHO Operations DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		60	74	75	+75		+15	+24.6%	+1	78
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	0	1
Nursing & Midwifery		1	1	1	+1		+0	+1.0%	0	1
Pharmacy		2	1	1	+1		-1	-52.9%	0	1
Social Workers		9	9	9	+9		0	-2.8%	0	10
Health & Social Care Professionals		12	10	10	+10		-1	-11.8%	0	11
Management (VIII & above)		12	17	18	+18		+6	+51.0%	+1	18
Administrative/ Supervisory (V to VII)		28	34	35	+35		+7	+25.3%	+1	37
Clerical (III & IV)		8	11	11	+11		+3	+38.9%	-1	11
Management & Administrative		48	63	64	+64		+16	+33.9%	+1	66



Employment Report by Care Group (HSE Only) DEC 2023

CHO 6 DEC 2023

Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		17	21	22	+22		+6	+32.4%	+2	23
Medical/ Dental, other		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Therapy Professions			1	1	+1		+1		+0	1
H&SC, Other		3					-3	-100.0%		
Health & Social Care Professionals		3	1	1	+1		-2	-63.6%	+0	1
Management (VIII & above)		3	3	3	+3		+0	+14.7%	+0	3
Administrative/ Supervisory (V to VII)		9	6	7	+7		-2	-26.0%	+1	7
Clerical (III & IV)		1	3	3	+3		+2	+127.3%	+0	3
Management & Administrative		13	12	13	+13		0	-1.9%	+1	13
Care, other		1	8	9	+9		+8	+1,696.0%	+1	9
Patient & Client Care		1	8	9	+9		+8	+1,696.0%	+1	9



Mental Health

Mental Health HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	357	404	416	422	+64	+18.0%	+18	+4.4%	+5	452
Consultants	17	21	23	23	+6	+32.1%	+2	+7.8%	+0	25
Registrars	5	11	14	13	+8	+164.8%	+2	+21.2%	-1	14
SHO/ Interns	4	3	2	3	-1	-25.0%	+0	+1.0%	+1	3
Medical & Dental	26	35	39	39	+13	+48.3%	+4	+11.3%	0	42
Nurse/ Midwife Manager	60	59	55	56	-4	-7.0%	-4	-5.9%	+1	57
Nurse/ Midwife Specialist & AN/MP	8	17	18	20	+12	+140.8%	+3	+19.1%	+2	23
Staff Nurse/ Staff Midwife	107	120	114	113	+6	+5.6%	-7	-5.8%	-1	119
Nursing/ Midwifery other	2	4	3	3	+1	+50.0%	-1	-20.2%	+0	3
Nursing & Midwifery	178	200	190	192	+15	+8.3%	-8	-4.0%	+2	202
Therapy Professions	16	17	19	20	+4	+23.0%	+3	+17.2%	+1	22
Social Care	1				-1	-100.0%				
Psychologists	10	16	19	19	+9	+97.7%	+3	+22.5%	+0	23
Social Workers	12	18	18	17	+5	+43.6%	-1	-4.9%	0	19
H&SC, Other	4	6	8	9	+5	+128.7%	+3	+49.0%	+1	10
Health & Social Care Professionals	42	57	63	65	+23	+53.9%	+8	+14.8%	+2	74
Management (VIII & above)	1	3	3	3	+2	+200.0%	+0	+1.0%	+0	3
Administrative/ Supervisory (V to VII)	12	14	15	14	+2	+18.4%	-1	-3.9%	-1	15
Clerical (III & IV)	16	9	14	16	-1	-3.1%	+7	+76.8%	+2	19
Management & Administrative	29	26	32	33	+4	+12.5%	+6	+24.1%	+1	37
Support	30	25	25	25	-5	-15.6%	0	-0.5%	+0	28
Maintenance/ Technical	3	2	2	1	-2	-65.6%	-1	-49.5%	-1	1
General Support	33	27	27	26	-7	-20.0%	-1	-4.0%	-1	29
Health Care Assistants	46	54	60	62	+16	+35.4%	+8	+15.0%	+1	63
Care, other	4	4	4	5	+1	+28.6%	+0	+0.7%	+0	5
Patient & Client Care	49	58	65	66	+17	+34.9%	+8	+13.9%	+1	68

Primary Care

Primary Care HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	674	727	779	793	+120	+17.7%	+66	+9.0%	+14	939
Consultants	4	4	4	4	+1	+21.5%	+1	+18.1%	+1	5
Registrars	25	29	42	43	+18	+72.2%	+14	+47.5%	+1	44
SHO/ Interns			1	1	+1		+1		+0	1
Medical/ Dental, other	46	45	43	43	-3	-5.9%	-1	-2.6%	+0	64
Medical & Dental	75	77	90	92	+17	+22.8%	+14	+18.5%	+2	114
Nurse/ Midwife Manager	20	26	30	30	+10	+48.6%	+5	+17.9%	+0	32
Nurse/ Midwife Specialist & AN/MP	6	3	10	10	+4	+67.2%	+7	+294.8%	+0	10
Staff Nurse/ Staff Midwife	48	43	52	55	+8	+16.6%	+13	+29.4%	+3	78
Public Health Nurse	117	99	96	98	-19	-15.9%	-1	-0.7%	+2	115
Post-registration Nurse/ Midwife Student	14	7	6	6	-8	-56.3%	-1	-19.3%	0	6
Nursing/ Midwifery Student	14	7	6	6	-8	-56.3%	-1	-19.3%	0	6
Nursing & Midwifery	204	177	194	200	-4	-2.2%	+23	+12.7%	+6	241
Therapy Professions	104	140	156	159	+55	+53.2%	+19	+13.3%	+3	192
Health Science/ Diagnostics	17	15	16	16	-1	-4.9%	+0	+1.9%	0	17
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	2	2	+1	+108.8%	-1	-33.5%	+0	3
Psychologists	19	16	23	22	+3	+17.8%	+6	+36.4%	0	25
Social Workers	5	8	6	7	+2	+40.0%	-2	-20.4%	+1	8
H&SC, Other	3	6	8	8	+4	+131.1%	+2	+35.6%	+0	8
Health & Social Care Professionals	152	192	213	216	+65	+42.9%	+24	+12.7%	+3	257
Management (VIII & above)	27	25	17	16	-11	-40.0%	-9	-36.6%	-1	16
Administrative/ Supervisory (V to VII)	57	65	55	56	-1	-1.7%	-9	-13.6%	+1	57
Clerical (III & IV)	96	119	122	127	+30	+31.3%	+8	+6.7%	+4	146
Management & Administrative	180	208	194	198	+19	+10.4%	-10	-4.8%	+4	219
Support	13	9	10	10	-3	-21.6%	+1	+9.8%	0	15
General Support	13	9	10	10	-3	-21.6%	+1	+9.8%	0	15
Health Care Assistants	6	9	13	13	+7	+128.8%	+5	+55.8%	+0	17
Care, other	45	54	63	63	+19	+41.8%	+9	+16.1%	0	76
Patient & Client Care	50	63	76	76	+26	+51.8%	+14	+21.5%	0	93

Disabilities

Disabilities HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	234	208	210	213	-20	-8.7%	+5	+2.4%	+4	231
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars		1	1	1	+1		+0	+1.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	4	4	4	+1	+33.3%	+0	+0.3%	+0	4
Nurse/ Midwife Manager	25	21	18	18	-7	-27.7%	-3	-15.7%	0	19
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	43	37	45	46	+3	+6.1%	+9	+24.7%	+1	49
Nursing & Midwifery	68	58	65	66	-2	-3.6%	+8	+13.0%	+1	70
Therapy Professions	26	12	13	12	-14	-54.9%	-1	-4.6%	-1	14
Social Care	7	7	10	10	+3	+50.3%	+3	+37.6%	+0	11
Psychologists	8	8	6	7	-1	-10.4%	-1	-6.6%	+1	8
Social Workers	4	3	5	5	+0	+5.0%	+2	+79.2%	+0	5
H&SC, Other	1	1	1	1	-1	-60.2%	-1	-64.3%	+0	1
Health & Social Care Professionals	47	31	34	34	-12	-26.4%	+3	+9.0%	+0	39
Management (VIII & above)	4	5	4	4	+0	+0.0%	-1	-13.6%	+0	4
Administrative/ Supervisory (V to VII)	13	14	16	16	+3	+26.4%	+3	+20.2%	0	17
Clerical (III & IV)	10	12	10	10	+0	+2.0%	-2	-15.9%	+0	10
Management & Administrative	27	30	30	30	+4	+13.5%	+0	+0.7%	+0	31
Support	3	2	1	1	-2	-60.2%	-1	-49.5%	+0	1
General Support	3	2	1	1	-2	-60.2%	-1	-49.5%	+0	1
Health Care Assistants	82	76	73	75	-7	-9.0%	-1	-1.4%	+2	83
Care, other	4	7	3	3	-1	-28.6%	-4	-54.1%	+0	3
Patient & Client Care	87	83	76	78	-9	-10.0%	-5	-5.5%	+2	86

Older People

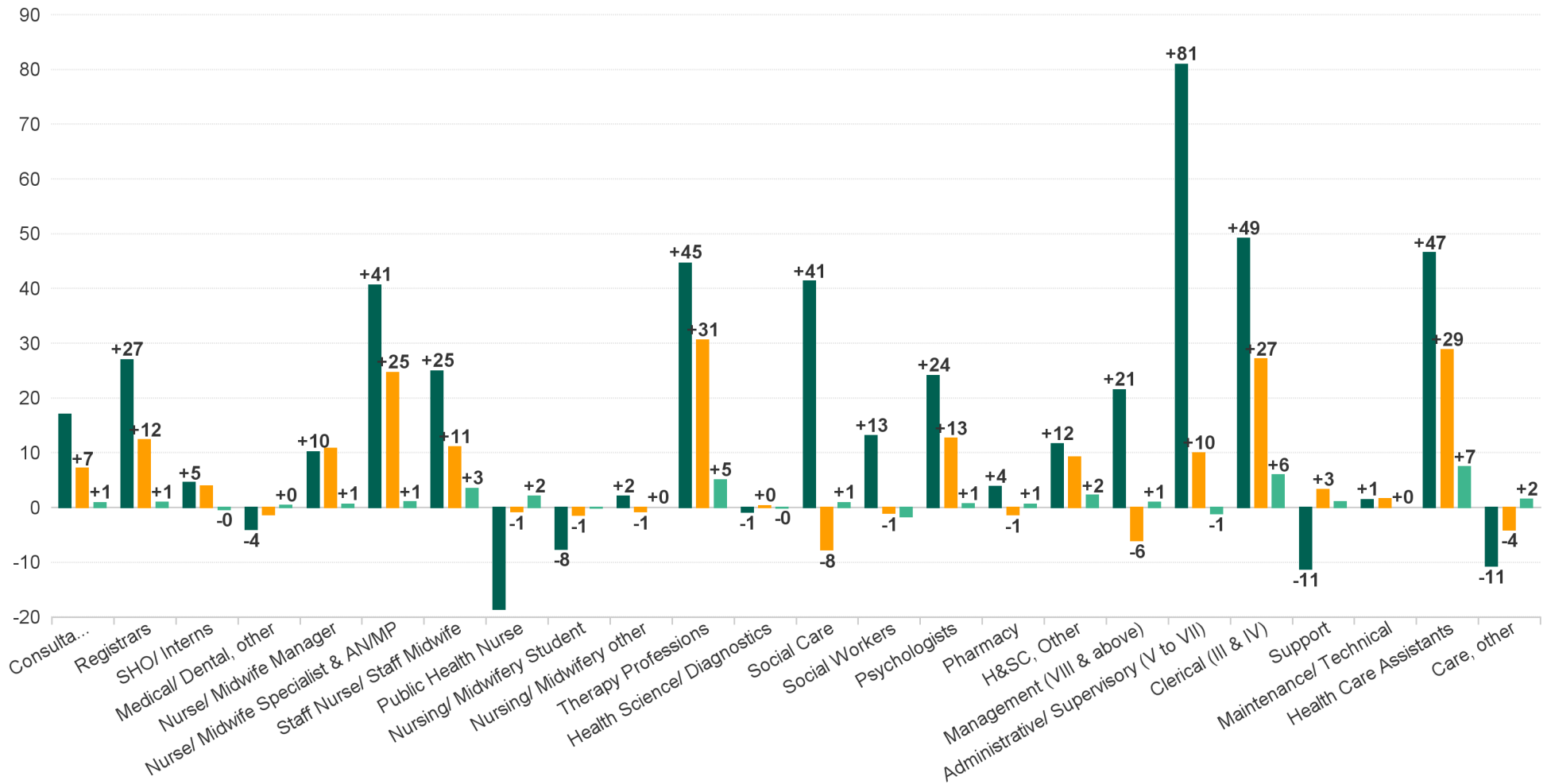
Older People HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	341	355	385	383	+42	+12.4%	+28	+7.9%	-2	424
Medical/ Dental, other	2	1	1	1	-1	-62.0%	0	-14.6%	+0	2
Medical & Dental	2	1	1	1	-1	-62.0%	0	-14.6%	+0	2
Nurse/ Midwife Manager	33	31	38	38	+5	+15.3%	+6	+19.5%	-1	39
Nurse/ Midwife Specialist & AN/MP	1		8	8	+7	+700.0%	+8		0	8
Staff Nurse/ Staff Midwife	88	103	100	98	+11	+12.5%	-4	-4.3%	-2	102
Nursing & Midwifery	121	134	147	144	+23	+18.9%	+10	+7.3%	-3	149
Therapy Professions	12	4	15	16	+4	+33.6%	+13	+348.1%	+1	18
Pharmacy	1	2	2	3	+2	+150.0%	+1	+26.3%	+1	3
Psychologists	2				-2	-100.0%				
Social Workers	5				-5	-100.0%				
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	19	6	18	20	+0	+0.8%	+14	+251.8%	+1	22
Management (VIII & above)	3	6	10	10	+7	+233.3%	+4	+70.9%	+0	10
Administrative/ Supervisory (V to VII)	9	16	18	18	+9	+94.5%	+2	+15.1%	+0	19
Clerical (III & IV)	12	14	13	13	+1	+12.4%	-1	-3.9%	+1	14
Management & Administrative	24	35	40	41	+17	+71.3%	+6	+16.9%	+1	43
Support	39	36	36	36	-3	-8.0%	+0	+0.0%	+0	40
General Support	39	36	36	36	-3	-8.0%	+0	+0.0%	+0	40
Health Care Assistants	133	141	141	140	+7	+5.3%	-1	-0.5%	-1	166
Care, other	2	3	2	2	-1	-30.1%	-1	-39.6%	+0	2
Patient & Client Care	135	143	143	141	+6	+4.7%	-2	-1.1%	-1	168

CHO Operations

CHO Operations HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		60	74	75	+75		+15	+24.6%	+1	78
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	0	1
Nursing & Midwifery		1	1	1	+1		+0	+1.0%	0	1
Pharmacy		2	1	1	+1		-1	-52.9%	0	1
Social Workers		9	9	9	+9		0	-2.8%	0	10
Health & Social Care Professionals		12	10	10	+10		-1	-11.8%	0	11
Management (VIII & above)		12	17	18	+18		+6	+51.0%	+1	18
Administrative/ Supervisory (V to VII)		28	34	35	+35		+7	+25.3%	+1	37
Clerical (III & IV)		8	11	11	+11		+3	+38.9%	-1	11
Management & Administrative		48	63	64	+64		+16	+33.9%	+1	66

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since NOV 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

CHO 6 DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,789	4,347	1:0.9	22.59%	77.41%	1:0.9	1:0.9	90.04%	19.94%	70.09%	74.83%	25.17%	87.98%	71.00%
Consultant Dentistry	8	10	1:0.8	50.00%	50.00%	1:0.7	1:0.9	100.00%	50.00%	50.00%	70.00%	30.00%	80.00%	60.00%
Consultant Medicine	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	54	59	1:0.9	38.98%	61.02%	1:1	1:0.9	86.44%	35.59%	50.85%	83.05%	16.95%	95.65%	75.00%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	65	73	1:0.9	39.73%	60.27%	1:0.9	1:0.9	89.04%	36.99%	52.05%	80.82%	19.18%	93.10%	72.73%
Dentists	25	36	1:0.7	27.78%	72.22%	1:0.6	1:0.7	100.00%	27.78%	72.22%	38.89%	61.11%	40.00%	38.46%
Other Medical	22	33	1:0.7	15.15%	84.85%	1:0.6	1:0.7	75.76%	9.09%	66.67%	33.33%	66.67%	40.00%	32.14%
Medical/ Dental, other	47	69	1:0.7	21.74%	78.26%	1:0.6	1:0.7	88.41%	18.84%	69.57%	36.23%	63.77%	40.00%	35.19%
Registrar	62	64	1:1	28.13%	71.88%	1:1	1:1	3.13%		3.13%	96.88%	3.13%	100.00%	95.65%
Senior Registrar	12	14	1:0.9	21.43%	78.57%	1:1	1:0.8	14.29%		14.29%	85.71%	14.29%	100.00%	81.82%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Registrars	76	80	1:0.9	27.50%	72.50%	1:1	1:0.9	6.25%		6.25%	95.00%	5.00%	100.00%	93.10%
Senior House Officer	20	27	1:0.7	18.52%	81.48%	1:0.6	1:0.8				100.00%		100.00%	100.00%
SHO/ Interns	20	27	1:0.7	18.52%	81.48%	1:0.6	1:0.8				100.00%		100.00%	100.00%
Medical & Dental	208	249	1:0.8	28.51%	71.49%	1:0.9	1:0.8	52.61%	16.06%	36.55%	75.10%	24.90%	84.51%	71.35%
Clinical Nurse/ Midwife Manager 1	45	46	1:1	23.91%	76.09%	1:1	1:1	97.83%	23.91%	73.91%	95.65%	4.35%	100.00%	94.29%
Clinical Nurse/ Midwife Manager 2	88	92	1:1	22.83%	77.17%	1:1	1:0.9	98.91%	22.83%	76.09%	94.57%	5.43%	100.00%	92.96%
Clinical Nurse/ Midwife Manager 3	24	25	1:1	24.00%	76.00%	1:1	1:1	92.00%	24.00%	68.00%	92.00%	8.00%	100.00%	89.47%
Director Nursing/Midwifery, Assistant	46	48	1:0.9	18.75%	81.25%	1:0.9	1:1	95.83%	16.67%	79.17%	93.75%	6.25%	100.00%	92.31%
Director of Nursing/Midwifery	18	19	1:0.9	10.53%	89.47%	1:1	1:0.9	94.74%	10.53%	84.21%	89.47%	10.53%	100.00%	88.24%
Nurse/ Midwife Manager	221	230	1:1	21.30%	78.70%	1:1	1:1	96.96%	20.87%	76.09%	93.91%	6.09%	100.00%	92.27%
Advanced Nurse/ Midwife Practitioner	4	4	1:1		100.00%	1:	1:1	75.00%		75.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	11	11	1:1	9.09%	90.91%	1:1	1:1	63.64%		63.64%	90.91%	9.09%	100.00%	90.00%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	46	52	1:0.9	9.62%	90.38%	1:1	1:0.9	100.00%	9.62%	90.38%	78.85%	21.15%	100.00%	76.60%
Nurse/ Midwife Specialist & AN/MP	61	68	1:0.9	8.82%	91.18%	1:1	1:0.9	92.65%	7.35%	85.29%	82.35%	17.65%	100.00%	80.65%
Nursing Education/Clinical	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	6	6	1:1		100.00%	1:	1:1	16.67%		16.67%	100.00%			100.00%
Nursing/ Midwifery Student	6	6	1:1		100.00%	1:	1:1	16.67%		16.67%	100.00%			100.00%
Public Health Nurse	98	115	1:0.9		100.00%	1:	1:0.9	97.39%		97.39%	74.78%	25.22%		74.78%
Public Health Nurse	98	115	1:0.9		100.00%	1:	1:0.9	97.39%		97.39%	74.78%	25.22%		74.78%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	79	86	1:0.9	19.77%	80.23%	1:1	1:0.9	93.02%	17.44%	75.58%	82.56%	17.44%	100.00%	78.26%
Staff Nurse [Psychiatric]	125	132	1:0.9	25.76%	74.24%	1:0.9	1:0.9	92.42%	23.48%	68.94%	87.88%	12.12%	88.24%	87.76%
Staff Nurses [General/ Children's]	362	401	1:0.9	14.21%	85.79%	1:0.9	1:0.9	94.01%	12.22%	81.80%	78.80%	21.20%	85.96%	77.62%
Staff Nurse/ Staff Midwife	567	620	1:0.9	17.42%	82.58%	1:0.9	1:0.9	93.55%	15.32%	78.23%	81.29%	18.71%	88.89%	79.69%
Nursing & Midwifery	957	1,043	1:0.9	15.82%	84.18%	1:1	1:0.9	94.25%	14.38%	79.87%	83.60%	16.40%	92.73%	81.89%
Medical Science	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	80.00%	90.91%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	17	20	1:0.9	35.00%	65.00%	1:0.9	1:0.9	95.00%	35.00%	60.00%	90.00%	10.00%	85.71%	92.31%
Counsellor Therapists	13	14	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	85.71%	14.29%	100.00%	80.00%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
HSCP Trainees/Students	4	4	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Health & Social Care	4	4	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Play Therapists/ Specialists	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
H&SC, Other	26	29	1:0.9	27.59%	72.41%	1:1	1:0.9	79.31%	20.69%	58.62%	79.31%	20.69%	100.00%	71.43%
Pharmacists	6	10	1:0.6	10.00%	90.00%	1:0.5	1:0.7	90.00%	10.00%	80.00%	60.00%	40.00%	100.00%	55.56%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	7	11	1:0.7	9.09%	90.91%	1:0.5	1:0.7	90.91%	9.09%	81.82%	63.64%	36.36%	100.00%	60.00%
Psychologists	80	94	1:0.9	11.70%	88.30%	1:0.8	1:0.9	88.30%	9.57%	78.72%	71.28%	28.72%	72.73%	71.08%
Social Care	406	466	1:0.9	23.18%	76.82%	1:0.9	1:0.8	91.63%	21.24%	70.39%	62.45%	37.55%	75.93%	58.38%
Social Workers	70	78	1:0.9	11.54%	88.46%	1:0.9	1:0.9	93.59%	11.54%	82.05%	79.49%	20.51%	88.89%	78.26%



DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,789	4,347	1:0.9	22.59%	77.41%	1:0.9	1:0.9	90.04%	19.94%	70.09%	74.83%	25.17%	87.98%	71.00%
Dietitians	28	33	1:0.8	3.03%	96.97%	1:1	1:0.8	100.00%	3.03%	96.97%	72.73%	27.27%	100.00%	71.88%
Occupational Therapists	101	120	1:0.8	7.50%	92.50%	1:0.9	1:0.8	98.33%	7.50%	90.83%	69.17%	30.83%	77.78%	68.47%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	83	99	1:0.8	21.21%	78.79%	1:0.9	1:0.8	93.94%	18.18%	75.76%	68.69%	31.31%	85.71%	64.10%
Podiatrists & Chiropodists	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Speech & Language Therapists	68	80	1:0.9	3.75%	96.25%	1:1	1:0.8	95.00%	3.75%	91.25%	66.25%	33.75%	100.00%	64.94%
Therapy Professions	283	336	1:0.8	10.12%	89.88%	1:0.9	1:0.8	96.43%	9.23%	87.20%	68.75%	31.25%	85.29%	66.89%
Health & Social Care Professionals	889	1,034	1:0.9	17.21%	82.79%	1:0.9	1:0.8	92.75%	15.67%	77.08%	67.60%	32.40%	79.78%	65.07%
Middle Management (V-VII)	251	279	1:0.9	24.37%	75.63%	1:0.9	1:0.9	93.91%	23.30%	70.61%	89.25%	10.75%	97.06%	86.73%
Administrative/ Supervisory (V to VII)	251	279	1:0.9	24.37%	75.63%	1:0.9	1:0.9	93.91%	23.30%	70.61%	89.25%	10.75%	97.06%	86.73%
General Administrative (III & IV)	286	333	1:0.9	18.92%	81.08%	1:0.9	1:0.8	88.59%	16.22%	72.37%	76.28%	23.72%	87.30%	73.70%
Clerical (III & IV)	286	333	1:0.9	18.92%	81.08%	1:0.9	1:0.8	88.59%	16.22%	72.37%	76.28%	23.72%	87.30%	73.70%
Executive Management	18	19	1:1	42.11%	57.89%	1:0.9	1:1	94.74%	36.84%	57.89%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	71	75	1:0.9	37.33%	62.67%	1:0.9	1:1	94.67%	34.67%	60.00%	100.00%		100.00%	100.00%
Management (VIII & above)	89	94	1:0.9	38.30%	61.70%	1:0.9	1:1	94.68%	35.11%	59.57%	100.00%		100.00%	100.00%
Management & Administrative	627	706	1:0.9	23.65%	76.35%	1:0.9	1:0.9	91.50%	21.53%	69.97%	84.56%	15.44%	94.01%	81.63%
Maintenance	19	21	1:0.9	95.24%	4.76%	1:0.9	1:1	95.24%	90.48%	4.76%	100.00%		100.00%	100.00%
Technical Services	5	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	24	26	1:0.9	96.15%	3.85%	1:0.9	1:1	96.15%	92.31%	3.85%	100.00%		100.00%	100.00%
Catering	28	30	1:0.9	50.00%	50.00%	1:1	1:0.9	90.00%	43.33%	46.67%	80.00%	20.00%	93.33%	66.67%
Household Services	100	119	1:0.8	34.45%	65.55%	1:0.9	1:0.8	93.28%	31.93%	61.34%	68.07%	31.93%	90.24%	56.41%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	22	33	1:0.7	54.55%	45.45%	1:0.7	1:0.7	87.88%	45.45%	42.42%	57.58%	42.42%	72.22%	40.00%
Portering	25	28	1:0.9	100.00%		1:0.9	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Support	180	214	1:0.8	47.66%	52.34%	1:0.9	1:0.8	92.06%	42.99%	49.07%	71.96%	28.04%	88.24%	57.14%
General Support	204	240	1:0.8	52.92%	47.08%	1:0.9	1:0.8	92.50%	48.33%	44.17%	75.00%	25.00%	90.55%	57.52%
Health Promotion	16	16	1:1	31.25%	68.75%	1:1	1:1	100.00%	31.25%	68.75%	100.00%		100.00%	100.00%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	105	152	1:0.7	7.24%	92.76%	1:0.9	1:0.7	98.68%	7.24%	91.45%	67.11%	32.89%	81.82%	65.96%
Pastoral Care	4	6	1:0.7	66.67%	33.33%	1:0.8	1:0.5	83.33%	50.00%	33.33%	33.33%	66.67%	50.00%	
Workshop Services	193	234	1:0.8	23.50%	76.50%	1:0.9	1:0.8	85.90%	20.51%	65.38%	62.82%	37.18%	81.82%	56.98%
Care, other	319	409	1:0.8	18.58%	81.42%	1:0.9	1:0.8	91.20%	16.63%	74.57%	65.53%	34.47%	81.58%	61.86%
Attendant/ Aide	27	36	1:0.7	11.11%	88.89%	1:0.8	1:0.7	69.44%	2.78%	66.67%	25.00%	75.00%	50.00%	21.88%
Health Care Assistant/ Care Assistant	536	606	1:0.9	30.86%	69.14%	1:0.9	1:0.9	92.24%	28.55%	63.70%	69.14%	30.86%	88.77%	60.38%
Health & Social Care Assistants	22	24	1:0.9	29.17%	70.83%	1:1	1:0.9	66.67%	20.83%	45.83%	91.67%	8.33%	100.00%	88.24%
Health Care Assistants	585	666	1:0.9	29.73%	70.27%	1:0.9	1:0.9	90.09%	26.88%	63.21%	67.57%	32.43%	88.38%	58.76%
Patient & Client Care	904	1,075	1:0.8	25.49%	74.51%	1:0.9	1:0.8	90.51%	22.98%	67.53%	66.79%	33.21%	86.50%	60.05%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

CHO 6 DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,789	4,347	1:0.9	22.59%	77.41%	1:0.9	1:0.9	90.04%	19.94%	70.09%	74.83%	25.17%	87.98%	71.00%
Disabilities	1,222	1,410	1:0.9	23.97%	76.03%	1:0.9	1:0.8	88.79%	20.92%	67.87%	66.74%	33.26%	82.54%	61.75%
Mental Health	683	749	1:0.9	28.30%	71.70%	1:1	1:0.9	89.05%	25.10%	63.95%	83.58%	16.42%	91.98%	80.26%
Primary Care	928	1,158	1:0.8	14.77%	85.23%	1:0.8	1:0.8	88.43%	12.18%	76.25%	72.97%	27.03%	90.06%	70.01%
CHO Operations	75	78	1:1	24.36%	75.64%	1:1	1:1	97.44%	21.79%	75.64%	94.87%	5.13%	94.74%	94.92%
Older People	858	929	1:0.9	25.40%	74.60%	1:1	1:0.9	93.97%	23.68%	70.29%	80.30%	19.70%	90.25%	76.91%
Community Health & Wellbeing	22	23	1:1	26.09%	73.91%	1:1	1:1	95.65%	26.09%	69.57%	91.30%	8.70%	83.33%	94.12%



Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
Consultant Medicine	1	3	2	2	+1	+52.0%	-1	-40.4%	0	2
Consultant Psychiatry	39	48	53	54	+15	+37.6%	+5	+11.4%	+0	59
Consultant Dentistry	7	6	7	8	+1	+10.5%	+2	+26.2%	+1	10
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Pathology			1	1	+1		+1		+0	1
Consultants	48	58	64	65	+17	+35.1%	+7	+12.3%	+1	73
Registrar	40	51	61	62	+21	+53.0%	+11	+21.3%	+1	64
Senior Registrar	7	12	12	12	+5	+60.6%	+0	+4.2%	+0	14
Specialist Registrar	1	1	2	2	+1	+100.0%	+1	+100.0%	+0	2
Registrars	49	63	75	76	+27	+55.1%	+12	+19.4%	+1	80
Senior House Officer	16	16	20	20	+5	+29.0%	+4	+24.2%	0	27
SHO/ Interns	16	16	20	20	+5	+29.0%	+4	+24.2%	0	27
Other Medical	25	22	22	22	-3	-10.5%	0	-0.5%	+0	33
Dentists	27	26	25	25	-1	-5.2%	-1	-4.5%	+0	36
Medical/ Dental, other	51	49	47	47	-4	-7.8%	-1	-2.7%	+0	69
Medical & Dental	164	186	206	208	+44.4	+27.1%	+19.5	+11.8%	1.74	+249
Director Nursing/Midwifery, Assistant	35	37	45	46	+10	+29.5%	+8	+22.1%	+0	48
Director of Nursing/Midwifery	14	16	18	18	+3	+24.0%	+2	+11.4%	0	19
Clinical Nurse/ Midwife Manager 1	52	47	45	45	-7	-13.7%	-2	-4.2%	0	46
Clinical Nurse/ Midwife Manager 2	91	87	88	88	-3	-3.6%	+1	+1.5%	+0	92
Clinical Nurse/ Midwife Manager 3	18	23	24	24	+7	+37.9%	+1	+5.7%	+0	25
Nurse/ Midwife Manager	211	210	220	221	+10	+4.8%	+11	+5.1%	+1	230
Advanced Nurse/ Midwife Practitioner	1	2	5	4	+3	+666.0%	+1	+61.6%	-1	4
Clinical Nurse/ Midwife Specialist	20	32	45	46	+26	+129.4%	+14	+44.6%	+1	52
Adv. Nurse/ Midwife, Candidate	0	3	9	11	+10	+5,822.2%	+8	+302.3%	+2	11
Clinical Nurse/ Midwife Spec., Candidate			1	1	+1		+1		0	1
Nurse/ Midwife Specialist & AN/MP	21	37	60	61	+41	+196.9%	+25	+67.0%	+1	68
Staff Nurse [Intellectual Disability]	50	78	78	79	+30	+59.8%	+2	+2.2%	+1	86
Staff Nurse [Psychiatric]	133	125	125	125	-8	-6.1%	-1	-0.5%	0	132
Staff Nurses [General/ Children's]	359	353	359	362	+2	+0.6%	+9	+2.5%	+2	401
Staff Midwives			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	542	556	563	567	+25	+4.6%	+11	+2.0%	+3	620
Public Health Nurse	117	99	96	98	-19	-15.9%	-1	-0.7%	+2	115
Public Health Nurse	117	99	96	98	-19	-15.9%	-1	-0.7%	+2	115
Post-registration Nurse/ Midwife Student	14	7	6	6	-8	-56.3%	-1	-19.3%	0	6
Nursing/ Midwifery Student	14	7	6	6	-8	-56.3%	-1	-19.3%	0	6
Nursing Education/Clinical	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing/ Midwifery other	2	5	4	4	+2	+100.0%	-1	-16.0%	+0	4
Nursing & Midwifery	905	913	950	957	+51.4	+5.7%	+10.5	+4.8%	6.96	+1,043
Dietitians	15	22	28	28	+13	+89.8%	+6	+26.1%	0	33
Occupational Therapists	92	99	97	101	+9	+9.8%	+2	+1.8%	+3	120
Orthoptists		2	2	2	+2		+0	+1.0%	+0	2
Physiotherapists	60	68	82	83	+23	+37.4%	+15	+22.1%	+1	99

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
Podiatrists & Chiropodists	2	2	1	1	0	-29.0%	-1	-45.0%	+0	2
Speech & Language Therapists	70	59	68	68	-2	-2.2%	+9	+15.3%	+1	80
Therapy Professions	238	252	278	283	+45	+18.7%	+31	+12.1%	+5	336
Radiographers	2	2	3	3	+0	+2.5%	+0	+0.4%	+0	4
Medical Science	16	14	15	15	-1	-5.6%	+0	+2.0%	0	16
Health Science/ Diagnostics	18	17	17	17	-1	-4.5%	+0	+1.8%	0	20
Social Care	364	413	405	406	+41	+11.3%	-8	-1.9%	+1	466
Social Care	364	413	405	406	+41	+11.3%	-8	-1.9%	+1	466
Pharmacists	3	8	6	6	+4	+141.7%	-1	-17.5%	+1	10
Pharmacy Technicians	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	4	9	7	7	+4	+103.0%	-1	-15.4%	+1	11
Psychologists	56	68	80	80	+24	+42.6%	+13	+18.6%	+1	94
Psychologists	56	68	80	80	+24	+42.6%	+13	+18.6%	+1	94
Social Workers	57	71	72	70	+13	+22.9%	-1	-1.4%	-2	78
Social Workers	57	71	72	70	+13	+22.9%	-1	-1.4%	-2	78
Counsellor Therapists	4	6	11	13	+8	+189.8%	+7	+115.7%	+2	14
Dental Hygienists	4	5	5	5	+1	+34.4%	0	-0.4%	+0	6
Other Health & Social Care	6	5	4	4	-2	-38.0%	-2	-32.1%	+0	4
Play Therapists/ Specialists	0	0	0	1	+0	+8.7%	+0	+4.2%	+0	1
HSCP Trainees/Students			4	4	+4		+4		+0	4
H&SC, Other	14	17	24	26	+12	+80.9%	+9	+55.2%	+2	29
Health & Social Care Professionals	752	847	882	889	+137.6	+18.3%	+19.5	+5.0%	7.43	+1,034
Executive Management	24	34	18	18	-5	-22.1%	-16	-46.2%	0	19
Senior Management (VIII & GM)	44	61	70	71	+27	+60.0%	+10	+15.9%	+1	75
Management (VIII & above)	68	95	88	89	+21	+31.6%	-6	-6.3%	+1	94
Middle Management (V-VII)	169	241	251	251	+82	+48.4%	+10	+4.1%	0	279
Other Administrative	1		1		-1	-100.0%			-1	
Administrative/ Supervisory (V to VII)	170	241	252	251	+81	+47.6%	+10	+4.1%	-1	279
General Administrative (III & IV)	237	259	280	286	+49	+20.7%	+27	+10.5%	+6	333
Clerical (III & IV)	237	259	280	286	+49	+20.7%	+27	+10.5%	+6	333
Management & Administrative	475	596	621	627	+151.5	+31.9%	+66.9	+5.2%	5.69	+706
Catering	26	24	26	28	+2	+7.9%	+4	+16.5%	+1	30
Household Services	121	107	102	100	-21	-17.1%	-7	-6.5%	-1	119
Other Support	19	24	22	22	+3	+14.2%	-2	-6.7%	+1	33
Portering	24	21	25	25	+2	+8.3%	+5	+23.7%	+0	28
Other Labs & Associated	1	1	4	4	+3	+280.0%	+3	+381.0%	+0	4
Support	191	177	179	180	-11	-5.9%	+3	+1.9%	+1	214
Maintenance	23	17	20	19	-4	-16.2%	+2	+9.3%	-1	21
Technical Services		5	4	5	+5		+0	+0.0%	+1	5
Maintenance/ Technical	23	22	24	24	+1	+5.9%	+2	+7.2%	+0	26
General Support	214	199	203	204	-9.9	-4.6%	-10.8	+2.5%	1.03	+240
Attendant/ Aide	138	26	28	27	-112	-80.8%	+1	+3.5%	-1	36
Health & Social Care Assistants	11	12	20	22	+11	+95.0%	+10	+87.7%	+2	24
Health Care Assistant/ Care Assistant	389	519	530	536	+148	+38.0%	+18	+3.4%	+6	606
Health Care Assistants	538	556	578	585	+47	+8.6%	+29	+5.2%	+7	666
Home Care Services		1	1	1	+1		+0	+1.0%	+0	1
Other Care Grades	104	112	105	105	+1	+0.8%	-7	-6.1%	+0	152

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,378	3,620	3,757	3,789	+411	+12.2%	+169	+4.7%	+32	4,347
Pastoral Care	5	4	5	4	-1	-11.2%	+0	+3.7%	-1	6
Workshop Services	221	206	192	193	-28	-12.6%	-13	-6.3%	+2	234
Health Promotion		1	16	16	+16		+15	+3,096.0%	+0	16
Care, other	330	324	318	319	-11	-3.2%	-4	-1.3%	+2	409
Patient & Client Care	869	880	895	904	+35.8	+4.1%	-44.4	+2.8%	8.9	+1,075

CHO 6 Employment Report: DEC 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.2%	+0.8		+0.3	+0.5	+0.0		
Registrars	+1.3%	+0.9		+0.2	+0.7	+0.0	+0.0	
SHO/ Interns	-1.8%	-0.4		-0.4	+0.0			
Medical/ Dental, other	+0.8%	+0.4			+0.3	+0.0	+0.1	
Medical & Dental	+0.8%	+1.7		+0.2	+1.5	+0.0	+0.1	
Nurse/ Midwife Manager	+0.2%	+0.5		+1.4	+0.5	-0.1	-0.8	-0.5
Nurse/ Midwife Specialist & AN/MP	+1.7%	+1.0		+1.6	-0.2	+0.0	-0.3	
Staff Nurse/ Staff Midwife	+0.6%	+3.5		-0.5	+4.2	+1.8	-2.0	
Public Health Nurse	+2.1%	+2.0			+2.0			
Nursing/ Midwifery Student	-1.7%	-0.1			-0.1			
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
Nursing & Midwifery	+0.7%	+7.0		+2.4	+6.4	+1.7	-3.1	-0.5
Therapy Professions	+1.8%	+5.0	+0.0	+2.2	+2.9	-1.0	+0.8	
Health Science/ Diagnostics	-0.6%	-0.1			-0.1			
Social Care	+0.2%	+0.9		-0.7	+0.0	+1.6		
Pharmacy	+7.7%	+0.5			+0.0		+0.5	-0.0
Psychologists	+0.8%	+0.7		+0.1	-0.5	+1.1	+0.0	
Social Workers	-2.4%	-1.7		-1.0	+0.5	+0.1	-1.0	-0.2



H&SC, Other	+9.2%	+2.2		+2.1	+0.1	+0.0	+0.0	
Health & Social Care Professionals	+0.8%	+7.4	+0.0	+2.7	+2.9	+1.7	+0.3	-0.2
Management (VIII & above)	+1.0%	+0.9	+0.1	+0.0	-1.1	+0.9	+0.0	+0.9
Administrative/ Supervisory (V to VII)	-0.4%	-1.1	+0.8	-1.9	+0.7	-2.5	+0.7	+1.0
Clerical (III & IV)	+2.1%	+5.9	+0.0	+1.4	+3.8	+1.2	+0.1	-0.6
Management & Administrative	+0.9%	+5.7	+1.0	-0.5	+3.5	-0.4	+0.8	+1.3
Support	+0.6%	+1.0		+0.4	-0.0	+0.8	-0.1	
Maintenance/ Technical	+0.0%	+0.0		-1.0	+0.0	+1.0	+0.0	
General Support	+0.5%	+1.0		-0.7	-0.0	+1.8	-0.1	
Health Care Assistants	+1.3%	+7.4		+1.1	+1.2	+8.2	-3.2	
Care, other	+0.5%	+1.5	+1.0	-0.1	-0.2	+0.8	+0.0	
Patient & Client Care	+1.0%	+8.9	+1.0	+1.1	+1.0	+9.0	-3.2	



CHO 6 Employment Report: DEC 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.3%	+7.1		+5.5	+1.6	+0.0		
Registrars	+19.4%	+12.3		-1.6	+13.9	+0.0	+0.0	
SHO/ Interns	+24.2%	+3.9		+2.0	+1.9			
Medical/ Dental, other	-2.7%	-1.3	-1.0		-1.2	+0.0	+0.9	
Medical & Dental	+11.8%	+22.0	-1.0	+6.0	+16.2	+0.0	+0.9	
Nurse/ Midwife Manager	+5.1%	+10.7		-1.6	+4.6	-4.5	+12.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+67.0%	+24.6		+6.7	+7.1	+1.8	+9.0	
Staff Nurse/ Staff Midwife	+2.0%	+11.1		-7.3	+10.5	+8.0	-0.2	
Public Health Nurse	-0.7%	-0.7			-0.7			
Nursing/ Midwifery Student	-19.3%	-1.4			-1.4			
Nursing/ Midwifery other	-16.0%	-0.8		-0.8		+0.0		
Nursing & Midwifery	+4.8%	+43.5		-2.9	+20.0	+5.2	+21.1	+0.0
Therapy Professions	+12.1%	+30.6	+1.0	+1.7	+17.0	-0.4	+11.3	
Health Science/ Diagnostics	+1.8%	+0.3			+0.3			
Social Care	-1.9%	-7.7		-4.3	+0.1	-3.5		
Pharmacy	-15.4%	-1.4			-0.5		+0.3	-1.1



Psychologists	+18.6%	+12.6		+5.7	+5.9	+0.5	+0.5	
Social Workers	-1.4%	-1.0		+0.3	-1.9	+2.0	-1.2	-0.3
H&SC, Other	+55.2%	+9.2	-2.8	+9.9	+2.0	-0.9	+1.0	
Health & Social Care Professionals	+5.0%	+42.7	-1.8	+13.3	+22.8	-2.3	+11.9	-1.4
Management (VIII & above)	-6.3%	-6.0	+0.4	+0.0	-8.2	-8.4	+4.2	+6.1
Administrative/ Supervisory (V to VII)	+4.1%	+9.9	-2.3	-3.8	-8.8	+10.7	+7.0	+7.1
Clerical (III & IV)	+10.5%	+27.1	+1.7	+11.9	+7.5	+5.1	-2.0	+3.0
Management & Administrative	+5.2%	+31.0	-0.2	+8.2	-9.5	+7.4	+9.1	+16.2
Support	+1.9%	+3.3		-0.9	+0.4	-3.4	+7.2	
Maintenance/ Technical	+7.2%	+1.6		+1.0	+0.0	+0.0	+0.6	
General Support	+2.5%	+4.9		+0.1	+0.4	-3.4	+7.8	
Health Care Assistants	+5.2%	+28.7		+8.0	+5.3	+19.1	-3.6	
Care, other	-1.3%	-4.1	+8.5	+0.5	+8.3	-20.0	-1.4	
Patient & Client Care	+2.8%	+24.6	+8.5	+8.6	+13.5	-1.0	-5.0	



CHO 6 Employment Report: DEC 2023

Year-on-Year Summary

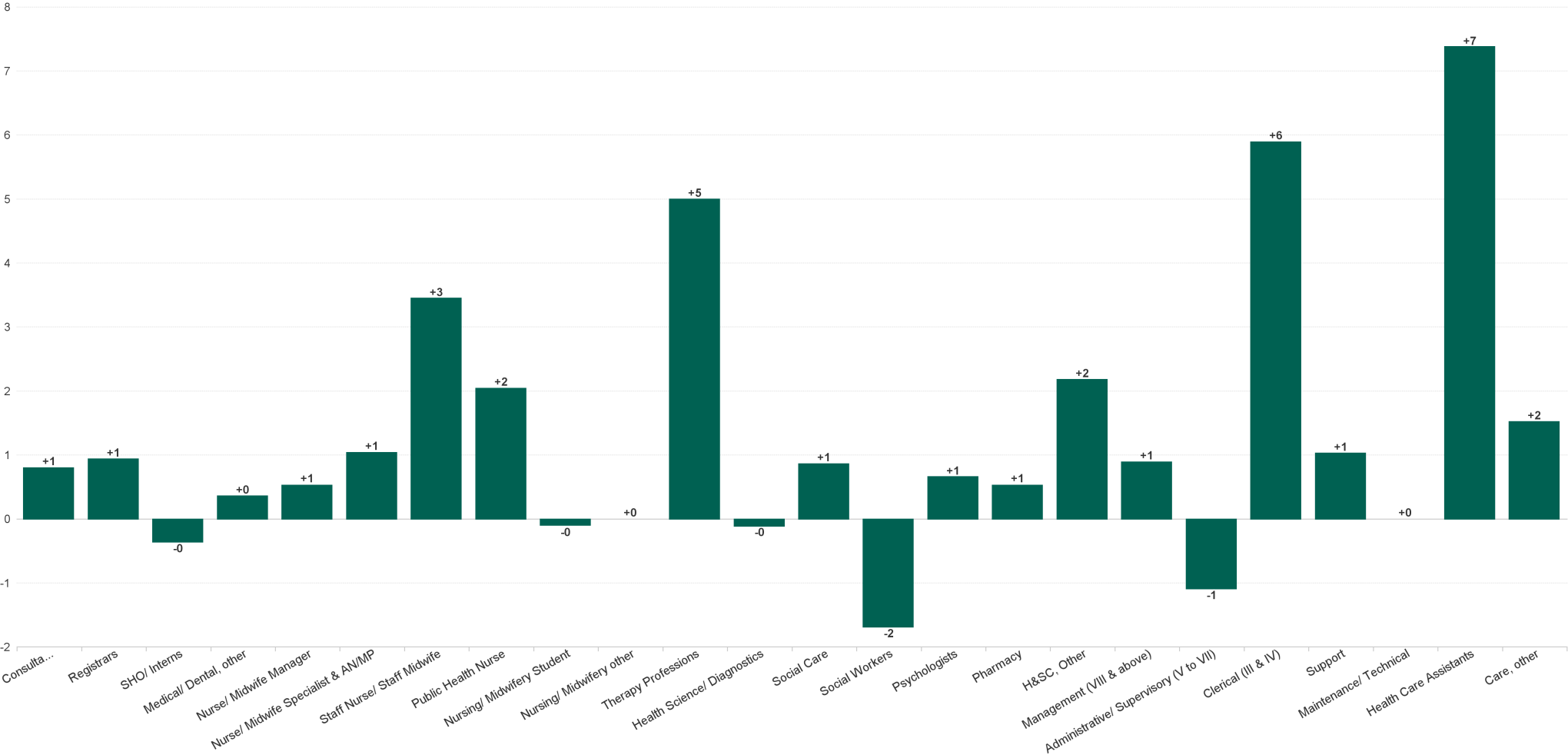
Year-on-Year Summary	% WTE change since DEC 2022(1)	WTE change since DEC 2022(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.3%	+7.1		+5.5	+1.6	+0.0		
Registrars	+19.4%	+12.3		-1.6	+13.9	+0.0	+0.0	
SHO/ Interns	+24.2%	+3.9		+2.0	+1.9			
Medical/ Dental, other	-2.7%	-1.3	-1.0		-1.2	+0.0	+0.9	
Medical & Dental	+11.8%	+22.0	-1.0	+6.0	+16.2	+0.0	+0.9	
Nurse/ Midwife Manager	+5.1%	+10.7		-1.6	+4.6	-4.5	+12.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+67.0%	+24.6		+6.7	+7.1	+1.8	+9.0	
Staff Nurse/ Staff Midwife	+2.0%	+11.1		-7.3	+10.5	+8.0	-0.2	
Public Health Nurse	-0.7%	-0.7			-0.7			
Nursing/ Midwifery Student	-19.3%	-1.4			-1.4			
Nursing/ Midwifery other	-16.0%	-0.8		-0.8		+0.0		
Nursing & Midwifery	+4.8%	+43.5		-2.9	+20.0	+5.2	+21.1	+0.0
Therapy Professions	+12.1%	+30.6	+1.0	+1.7	+17.0	-0.4	+11.3	
Health Science/ Diagnostics	+1.8%	+0.3			+0.3			
Social Care	-1.9%	-7.7		-4.3	+0.1	-3.5		
Pharmacy	-15.4%	-1.4			-0.5		+0.3	-1.1
Psychologists	+18.6%	+12.6		+5.7	+5.9	+0.5	+0.5	
Social Workers	-1.4%	-1.0		+0.3	-1.9	+2.0	-1.2	-0.3



H&SC, Other	+55.2%	+9.2	-2.8	+9.9	+2.0	-0.9	+1.0	
Health & Social Care Professionals	+5.0%	+42.7	-1.8	+13.3	+22.8	-2.3	+11.9	-1.4
Management (VIII & above)	-6.3%	-6.0	+0.4	+0.0	-8.2	-8.4	+4.2	+6.1
Administrative/ Supervisory (V to VII)	+4.1%	+9.9	-2.3	-3.8	-8.8	+10.7	+7.0	+7.1
Clerical (III & IV)	+10.5%	+27.1	+1.7	+11.9	+7.5	+5.1	-2.0	+3.0
Management & Administrative	+5.2%	+31.0	-0.2	+8.2	-9.5	+7.4	+9.1	+16.2
Support	+1.9%	+3.3		-0.9	+0.4	-3.4	+7.2	
Maintenance/ Technical	+7.2%	+1.6		+1.0	+0.0	+0.0	+0.6	
General Support	+2.5%	+4.9		+0.1	+0.4	-3.4	+7.8	
Health Care Assistants	+5.2%	+28.7		+8.0	+5.3	+19.1	-3.6	
Care, other	-1.3%	-4.1	+8.5	+0.5	+8.3	-20.0	-1.4	
Patient & Client Care	+2.8%	+24.6	+8.5	+8.6	+13.5	-1.0	-5.0	

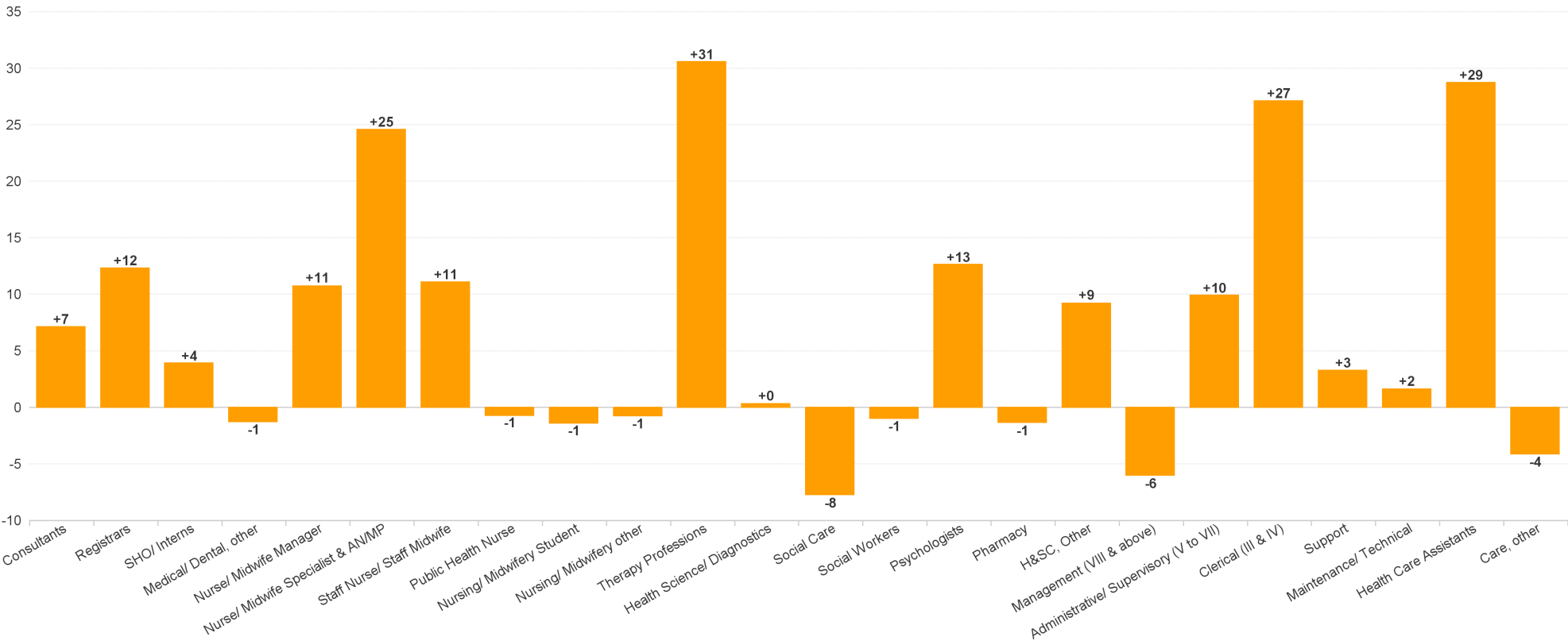


Month-on-Month Summary Chart: Change since NOV 2023



CHO 6 Employment Report: DEC 2023

Year-to-Date Summary Chart: Change since 2022(1)



CHO 6 Employment Report: DEC 2023

Year-on-Year Summary Chart: Change since DEC 2022

