

## CHO 1 Employment Report: SEP 2023

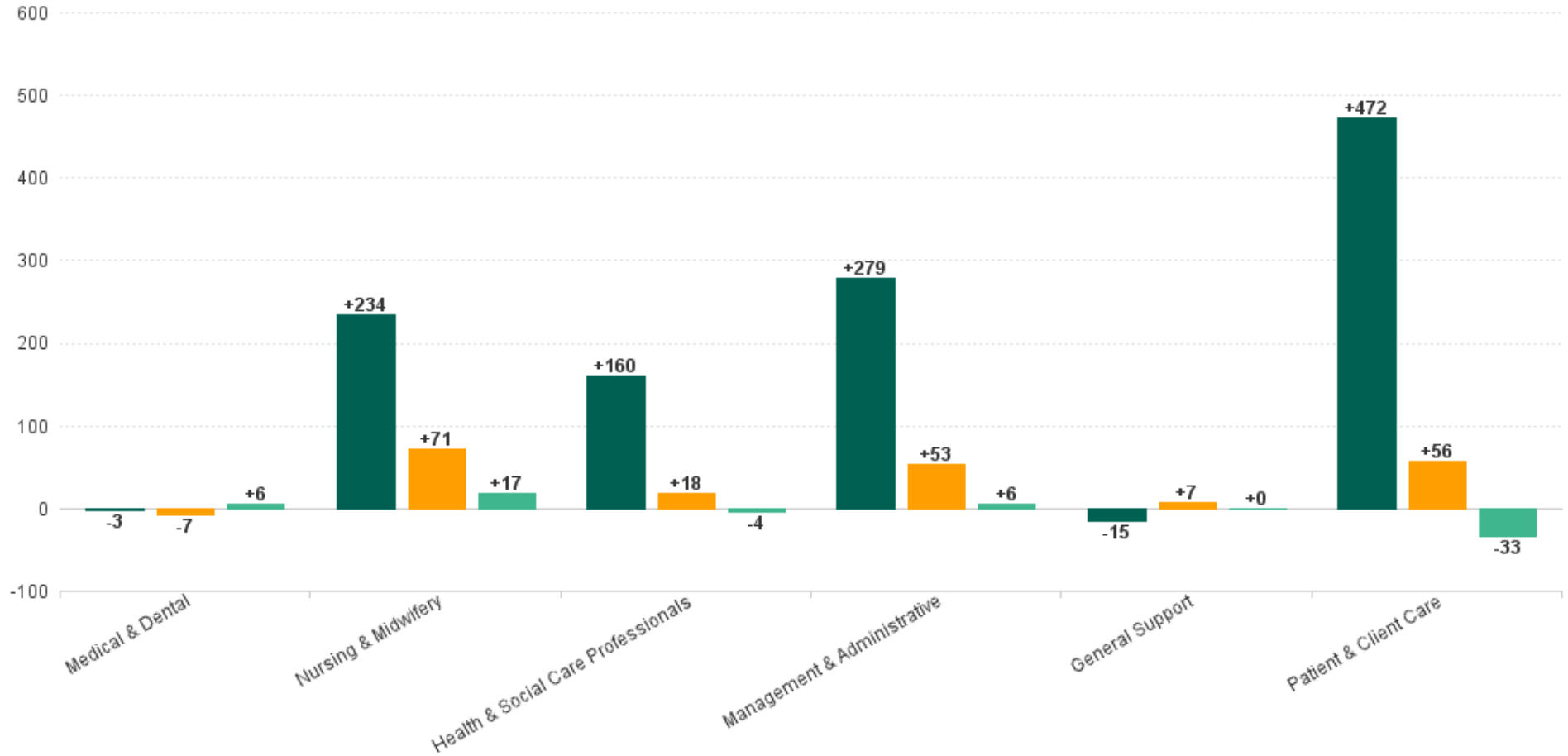
### Employment Report : SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.6%</b>	<b>+197</b>	<b>+3.1%</b>	<b>-8</b>	<b>7,546</b>
Consultants	34	39	39	40	+6	+17.0%	+1	+1.8%	+0	43
Registrars	65	77	74	85	+20	+30.8%	+9	+11.2%	+12	91
SHO/ Interns	26	22	24	22	-4	-16.8%	+0	+0.2%	-3	22
Medical/ Dental, other	80	72	59	56	-24	-30.5%	-16	-22.6%	-3	94
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>197</b>	<b>203</b>	<b>-3</b>	<b>-1.4%</b>	<b>-7</b>	<b>-3.3%</b>	<b>+6</b>	<b>250</b>
Nurse/ Midwife Manager	350	375	390	396	+46	+13.2%	+21	+5.6%	+6	417
Nurse/ Midwife Specialist & AN/MP	102	170	197	195	+93	+91.7%	+26	+15.1%	-1	209
Staff Nurse/ Staff Midwife	1,014	1,086	1,094	1,088	+74	+7.3%	+3	+0.3%	-6	1,222
Public Health Nurse	156	152	146	161	+5	+3.4%	+9	+5.8%	+15	187
<i>Nursing/ Midwifery awaiting registration</i>	11	3		2	-9	-82.5%	-1	-35.2%	+2	3
<i>Post-registration Nurse/ Midwife Student</i>	7	10	2	3	-4	-57.0%	-7	-68.7%	+1	3
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	27	27	+24	+811.7%	+19	+241.0%	+0	51
Nursing/ Midwifery Student	21	21	29	32	+11	+53.9%	+12	+56.9%	+3	57
Nursing/ Midwifery other	6	8	8	9	+3	+58.7%	+1	+11.8%	+1	10
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,865</b>	<b>1,882</b>	<b>+234</b>	<b>+14.2%</b>	<b>+71</b>	<b>+3.9%</b>	<b>+17</b>	<b>2,102</b>
Therapy Professions	316	405	403	402	+86	+27.2%	-3	-0.8%	-1	470
Health Science/ Diagnostics	7	9	10	10	+3	+47.3%	+0	+3.0%	0	11
Social Care	11	21	27	27	+15	+137.1%	+6	+30.0%	0	31
Pharmacy	2	3	3	3	+1	+99.3%	+0	+18.2%	0	4
Psychologists	60	64	71	70	+10	+16.1%	+6	+9.4%	-1	79
Social Workers	85	107	116	116	+32	+37.2%	+10	+8.9%	+0	124
H&SC, Other	32	47	46	45	+12	+38.3%	-2	-3.6%	-1	61
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>676</b>	<b>672</b>	<b>+160</b>	<b>+31.1%</b>	<b>+18</b>	<b>+2.7%</b>	<b>-4</b>	<b>780</b>
Management (VIII & above)	60	81	80	80	+21	+34.9%	0	-0.1%	+0	84
Administrative/ Supervisory (V to VII)	135	243	284	287	+152	+112.2%	+45	+18.4%	+3	302
Clerical (III & IV)	456	554	560	562	+107	+23.4%	+8	+1.5%	+2	642
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>924</b>	<b>930</b>	<b>+279</b>	<b>+42.9%</b>	<b>+53</b>	<b>+6.0%</b>	<b>+6</b>	<b>1,028</b>
Support	306	283	292	292	-14	-4.6%	+9	+3.1%	-1	362
Maintenance/ Technical	36	37	34	35	-1	-3.2%	-2	-5.6%	+1	36
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>326</b>	<b>326</b>	<b>-15</b>	<b>-4.5%</b>	<b>+7</b>	<b>+2.1%</b>	<b>+0</b>	<b>398</b>
Health Care Assistants	1,423	1,592	1,613	1,597	+175	+12.3%	+5	+0.3%	-16	1,789
Home Help	556	764	823	806	+250	+44.9%	+42	+5.5%	-17	998
Care, other	131	170	179	178	+48	+36.6%	+9	+5.3%	0	201
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,615</b>	<b>2,582</b>	<b>+472</b>	<b>+22.4%</b>	<b>+56</b>	<b>+2.2%</b>	<b>-33</b>	<b>2,988</b>



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



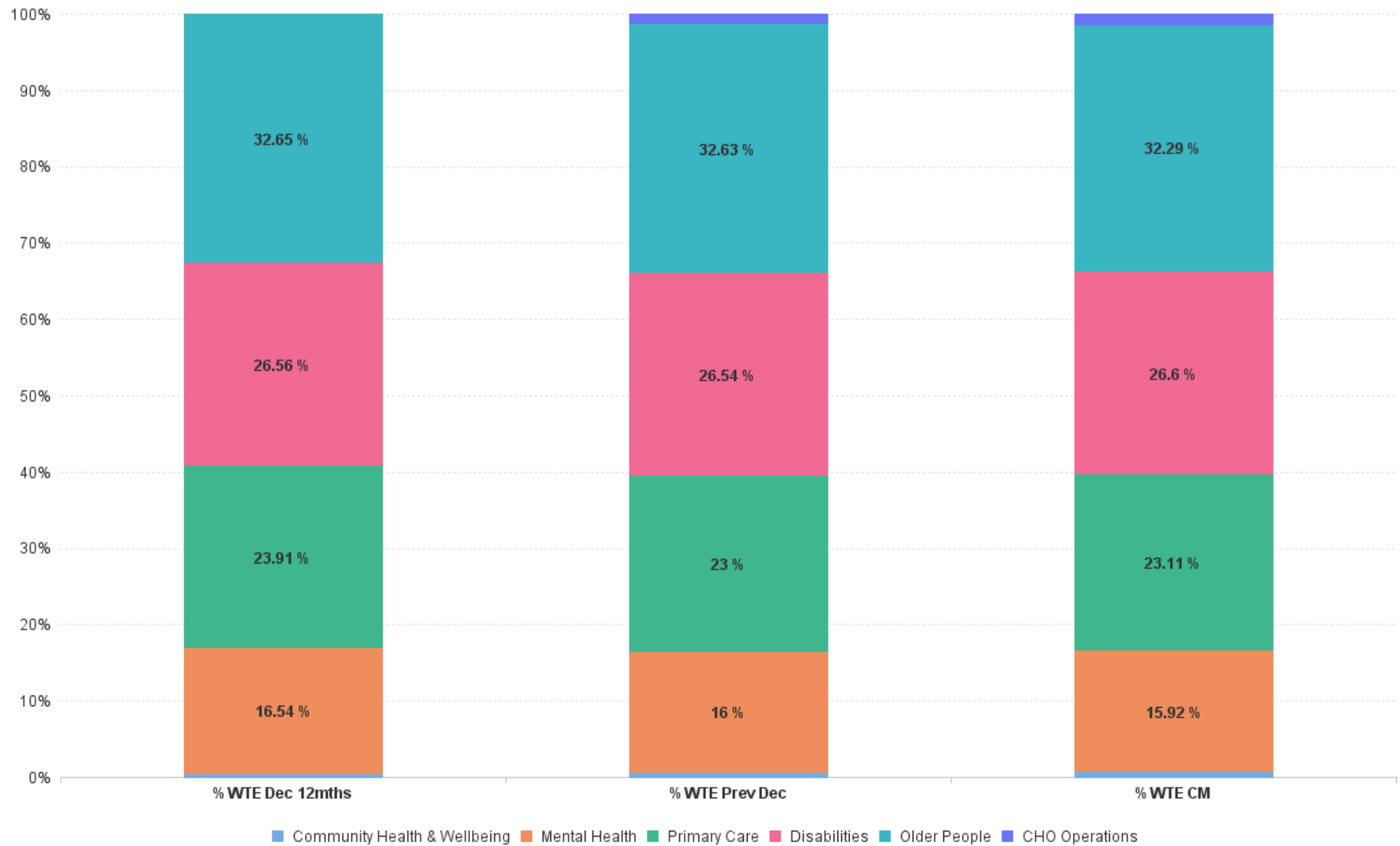
# Employment Report by Care Group : SEP 2023

CHO 1 SEP 2023

Care Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.6%</b>	<b>+197</b>	<b>+3.1%</b>	<b>-8</b>	<b>7,546</b>
Community Health & Wellbeing		28	37	39	+39		+11	+38.1%	+1	42
Mental Health	953	1,024	1,056	1,050	+97	+10.2%	+26	+2.6%	-6	1,140
Primary Care	1,182	1,472	1,509	1,524	+342	+29.0%	+52	+3.6%	+15	1,799
Disabilities	1,498	1,698	1,755	1,755	+256	+17.1%	+57	+3.3%	0	1,946
Older People	1,836	2,087	2,146	2,130	+294	+16.0%	+43	+2.0%	-16	2,517
CHO Operations		89	100	98	+98		+9	+10.3%	-2	102
<b>Community Services</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.6%</b>	<b>+197</b>	<b>+3.1%</b>	<b>-8</b>	<b>7,546</b>



## % Total by Care Group



# Employment Report by HSE/S38 : SEP 2023

CHO 1 SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.6%</b>	<b>+197</b>	<b>+3.1%</b>	<b>-8</b>	<b>7,546</b>
Health Service Executive	5,468	6,398	6,603	6,595	+1,127	+20.6%	+197	+3.1%	-8	7,546



# Employment Report by HSE.S38: SEP 2023

## Health Service Executive

HSE&S38 SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total Health Service Executive</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.6%</b>	<b>+197</b>	<b>+3.1%</b>	<b>-8</b>	<b>7,546</b>
Consultants	34	39	39	40	+6	+17.0%	+1	+1.8%	+0	43
Registrars	65	77	74	85	+20	+30.8%	+9	+11.2%	+12	91
SHO/ Interns	26	22	24	22	-4	-16.8%	+0	+0.2%	-3	22
Medical/ Dental, other	80	72	59	56	-24	-30.5%	-16	-22.6%	-3	94
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>197</b>	<b>203</b>	<b>-3</b>	<b>-1.4%</b>	<b>-7</b>	<b>-3.3%</b>	<b>+6</b>	<b>250</b>
Nurse/ Midwife Manager	350	375	390	396	+46	+13.2%	+21	+5.6%	+6	417
Nurse/ Midwife Specialist & AN/MP	102	170	197	195	+93	+91.7%	+26	+15.1%	-1	209
Staff Nurse/ Staff Midwife	1,014	1,086	1,094	1,088	+74	+7.3%	+3	+0.3%	-6	1,222
Public Health Nurse	156	152	146	161	+5	+3.4%	+9	+5.8%	+15	187
<i>Post-registration Nurse/ Midwife Student</i>	7	10	2	3	-4	-57.0%	-6	-68.7%	+1	3
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	27	27	+24	+811.7%	-1	+241.0%	+0	51
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Nursing/ Midwifery Student	21	21	29	32	+11	+53.9%	+12	+56.9%	+3	57
Nursing/ Midwifery other	6	8	8	9	+3	+58.7%	+1	+11.8%	+1	10
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,865</b>	<b>1,882</b>	<b>+234</b>	<b>+14.2%</b>	<b>+71</b>	<b>+3.9%</b>	<b>+17</b>	<b>2,102</b>
Therapy Professions	316	405	403	402	+86	+27.2%	-3	-0.8%	-1	470
Health Science/ Diagnostics	7	9	10	10	+3	+47.3%	+0	+3.0%	-0	11
Social Care	11	21	27	27	+15	+137.1%	+6	+30.0%	-0	31
Pharmacy	2	3	3	3	+1	+99.3%	+0	+18.2%	-0	4
Psychologists	60	64	71	70	+10	+16.1%	+6	+9.4%	-1	79
Social Workers	85	107	116	116	+32	+37.2%	+10	+8.9%	+0	124
H&SC, Other	32	47	46	45	+12	+38.3%	-2	-3.6%	-1	61
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>676</b>	<b>672</b>	<b>+160</b>	<b>+31.1%</b>	<b>+18</b>	<b>+2.7%</b>	<b>-4</b>	<b>780</b>
Management (VIII & above)	60	81	80	80	+21	+34.9%	-0	-0.1%	+0	84
Administrative/ Supervisory (V to VII)	135	243	284	287	+152	+112.2%	+45	+18.4%	+3	302
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<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>924</b>	<b>930</b>	<b>+279</b>	<b>+42.9%</b>	<b>+53</b>	<b>+6.0%</b>	<b>+6</b>	<b>1,028</b>
Support	306	283	292	292	-14	-4.6%	+9	+3.1%	-1	362
Maintenance/ Technical	36	37	34	35	-1	-3.2%	-2	-5.6%	+1	36
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>326</b>	<b>326</b>	<b>-15</b>	<b>-4.5%</b>	<b>+7</b>	<b>+2.1%</b>	<b>+0</b>	<b>398</b>
Health Care Assistants	1,423	1,592	1,613	1,597	+175	+12.3%	+5	+0.3%	-16	1,789
Home Help	556	764	823	806	+250	+44.9%	+42	+5.5%	-17	998
Care, other	131	170	179	178	+48	+36.6%	+9	+5.3%	-0	201
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,615</b>	<b>2,582</b>	<b>+472</b>	<b>+22.4%</b>	<b>+56</b>	<b>+2.2%</b>	<b>-33</b>	<b>2,988</b>

by S38 Agency: SEP 2023

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# Employment Report by Community Health & Wellbeing SEP 2023

CHO 1 SEP 2023

Community Health & Wellbeing SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>		<b>56</b>	<b>75</b>	<b>77</b>	<b>+77</b>		<b>+21</b>	<b>+38.1%</b>	<b>+3</b>	<b>84</b>
Nurse/ Midwife Manager			2	4	+4		+4		+2	4
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>4</b>	<b>+4</b>		<b>+4</b>		<b>+2</b>	<b>4</b>
Therapy Professions		2	2	2	+2		+0	+0.0%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
Management (VIII & above)		2	4	4	+4		+2	+100.0%	+0	4
Administrative/ Supervisory (V to VII)		4	12	14	+14		+10	+255.2%	+2	14
Clerical (III & IV)		8	13	13	+13		+4	+54.7%	0	14
<b>Management &amp; Administrative</b>		<b>14</b>	<b>29</b>	<b>30</b>	<b>+30</b>		<b>+16</b>	<b>+116.1%</b>	<b>+1</b>	<b>32</b>
Care, other		40	42	41	+41		+1	+3.3%	-1	46
<b>Patient &amp; Client Care</b>		<b>40</b>	<b>42</b>	<b>41</b>	<b>+41</b>		<b>+1</b>	<b>+3.3%</b>	<b>-1</b>	<b>46</b>





# Employment Report by Mental Health SEP 2023

CHO 1 SEP 2023

Mental HealthSEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>953</b>	<b>1,024</b>	<b>1,056</b>	<b>1,050</b>	<b>+97</b>	<b>+10.2%</b>	<b>+26</b>	<b>+2.6%</b>	<b>-6</b>	<b>1,140</b>
Consultants	31	34	35	35	+4	+13.4%	+1	+3.4%	+0	37
Registrars	24	35	37	37	+13	+52.4%	+3	+7.3%	+0	39
SHO/ Interns	25	21	23	20	-5	-21.4%	-1	-4.6%	-4	20
<b>Medical &amp; Dental</b>	<b>81</b>	<b>89</b>	<b>95</b>	<b>92</b>	<b>+12</b>	<b>+14.3%</b>	<b>+3</b>	<b>+3.1%</b>	<b>-3</b>	<b>96</b>
Nurse/ Midwife Manager	117	118	123	126	+8	+7.2%	+8	+6.6%	+2	131
Nurse/ Midwife Specialist & AN/MP	67	91	97	97	+30	+44.1%	+6	+6.3%	0	106
Staff Nurse/ Staff Midwife	297	294	292	290	-8	-2.6%	-4	-1.4%	-3	305
Pre-registration Nurse/ Midwife Intern		2	15	15	+15		+13	+705.6%	0	29
Nursing/ Midwifery awaiting registration		3		1	+1		-2	-68.8%	+1	1
Nursing/ Midwifery Student		5	15	15	+15		+11	+222.8%	+1	30
Nursing/ Midwifery other		2	1	1	+1		-1	-47.1%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>482</b>	<b>510</b>	<b>529</b>	<b>529</b>	<b>+47</b>	<b>+9.7%</b>	<b>+19</b>	<b>+3.7%</b>	<b>+0</b>	<b>573</b>
Therapy Professions	36	40	40	40	+4	+10.5%	-1	-2.4%	0	44
Social Care	4	4	2	2	-2	-40.7%	-2	-42.5%	0	3
Pharmacy	1	1	1	1	+0	+6.3%	+0	+4.9%	+0	1
Psychologists	21	25	31	28	+8	+38.0%	+4	+16.2%	-2	31
Social Workers	39	48	45	46	+7	+17.1%	-2	-4.1%	+1	49
H&SC, Other	13	18	17	18	+5	+38.8%	0	-1.3%	+1	21
<b>Health &amp; Social Care Professionals</b>	<b>113</b>	<b>136</b>	<b>136</b>	<b>135</b>	<b>+22</b>	<b>+19.4%</b>	<b>-1</b>	<b>-0.6%</b>	<b>-1</b>	<b>149</b>
Management (VIII & above)	6	9	7	6	+1	+13.8%	-2	-26.2%	0	7
Administrative/ Supervisory (V to VII)	30	30	34	35	+5	+16.8%	+5	+16.2%	+1	37
Clerical (III & IV)	85	89	95	94	+8	+9.8%	+4	+5.0%	-1	103
<b>Management &amp; Administrative</b>	<b>121</b>	<b>128</b>	<b>135</b>	<b>135</b>	<b>+14</b>	<b>+11.7%</b>	<b>+7</b>	<b>+5.5%</b>	<b>0</b>	<b>147</b>
Support	62	58	62	62	0	-0.4%	+4	+7.1%	0	68
Maintenance/ Technical	17	16	16	16	-1	-4.8%	0	-2.3%	+0	16
<b>General Support</b>	<b>79</b>	<b>74</b>	<b>78</b>	<b>78</b>	<b>-1</b>	<b>-1.3%</b>	<b>+4</b>	<b>+5.0%</b>	<b>0</b>	<b>84</b>
Health Care Assistants	66	75	73	71	+5	+7.8%	-3	-4.1%	-2	80
Care, other	11	12	9	9	-1	-12.7%	-2	-20.5%	+0	11
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>86</b>	<b>83</b>	<b>81</b>	<b>+4</b>	<b>+5.0%</b>	<b>-6</b>	<b>-6.4%</b>	<b>-2</b>	<b>91</b>



# Employment Report by Primary Care SEP 2023

CHO 1 SEP 2023

Primary Care SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>1,182</b>	<b>1,472</b>	<b>1,509</b>	<b>1,524</b>	<b>+342</b>	<b>+29.0%</b>	<b>+52</b>	<b>+3.6%</b>	<b>+15</b>	<b>1,799</b>
Consultants	3	5	5	5	+2	+54.0%	0	-8.7%	0	6
Registrars	41	42	37	48	+7	+17.8%	+6	+14.5%	+11	52
SHO/ Interns	1	1	1	2	+1	+100.0%	+1	+102.0%	+1	2
Medical/ Dental, other	47	42	42	39	-8	-17.8%	-3	-8.0%	-3	52
<b>Medical &amp; Dental</b>	<b>92</b>	<b>90</b>	<b>85</b>	<b>94</b>	<b>+1</b>	<b>+1.6%</b>	<b>+3</b>	<b>+3.6%</b>	<b>+9</b>	<b>112</b>
Nurse/ Midwife Manager	36	51	57	57	+20	+56.2%	+6	+11.3%	0	63
Nurse/ Midwife Specialist & AN/MP	21	49	63	63	+42	+204.5%	+14	+29.5%	0	67
Staff Nurse/ Staff Midwife	85	116	154	145	+60	+70.1%	+29	+24.8%	-9	184
Public Health Nurse	156	151	144	159	+3	+2.1%	+9	+5.7%	+15	185
<i>Post-registration Nurse/ Midwife Student</i>	7	10	2	3	-4	-57.0%	-7	-68.7%	+1	3
Nursing/ Midwifery Student	7	10	2	3	-4	-57.0%	-7	-68.7%	+1	3
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>306</b>	<b>377</b>	<b>422</b>	<b>428</b>	<b>+122</b>	<b>+39.8%</b>	<b>+51</b>	<b>+13.5%</b>	<b>+7</b>	<b>503</b>
Therapy Professions	227	279	281	278	+51	+22.5%	0	-0.2%	-3	329
Health Science/ Diagnostics	5	9	10	10	+4	+81.9%	+0	+3.0%	0	11
Pharmacy	1	1	2	1	+0	+62.9%	+0	+56.2%	0	2
Psychologists	35	28	26	28	-7	-19.1%	+0	+1.6%	+2	34
Social Workers	13	25	30	29	+16	+128.2%	+4	+14.6%	-1	31
H&SC, Other	7	20	16	13	+6	+90.5%	-7	-33.9%	-2	26
<b>Health &amp; Social Care Professionals</b>	<b>287</b>	<b>362</b>	<b>364</b>	<b>359</b>	<b>+72</b>	<b>+25.0%</b>	<b>-2</b>	<b>-0.7%</b>	<b>-5</b>	<b>433</b>
Management (VIII & above)	32	30	31	32	-1	-1.7%	+2	+6.4%	+0	33
Administrative/ Supervisory (V to VII)	64	94	110	110	+46	+73.0%	+16	+16.9%	+0	117
Clerical (III & IV)	236	293	293	296	+61	+25.8%	+4	+1.3%	+3	343
<b>Management &amp; Administrative</b>	<b>331</b>	<b>416</b>	<b>434</b>	<b>438</b>	<b>+107</b>	<b>+32.2%</b>	<b>+22</b>	<b>+5.2%</b>	<b>+4</b>	<b>493</b>
Support	72	84	77	77	+5	+7.5%	-7	-7.9%	+0	112
Maintenance/ Technical	6	9	8	9	+3	+42.3%	0	-1.7%	+1	9
<b>General Support</b>	<b>78</b>	<b>93</b>	<b>85</b>	<b>86</b>	<b>+8</b>	<b>+10.1%</b>	<b>-7</b>	<b>-7.4%</b>	<b>+1</b>	<b>121</b>
Health Care Assistants	32	69	63	62	+30	+94.8%	-7	-10.3%	0	70
Home Help		0	0	0	+0		+0	+29.6%	+0	1
Care, other	55	64	57	57	+2	+3.4%	-7	-11.2%	0	66
<b>Patient &amp; Client Care</b>	<b>87</b>	<b>134</b>	<b>120</b>	<b>119</b>	<b>+32</b>	<b>+37.3%</b>	<b>-14</b>	<b>-10.7%</b>	<b>-1</b>	<b>137</b>

## Employment Report by Disabilities SEP 2023

CHO 1 SEP 2023

Disabilities SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>1,498</b>	<b>1,698</b>	<b>1,755</b>	<b>1,755</b>	<b>+256</b>	<b>+17.1%</b>	<b>+57</b>	<b>+3.3%</b>	<b>0</b>	<b>1,946</b>
Medical/ Dental, other	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>-33.1%</b>	<b>-1</b>	<b>-31.0%</b>	<b>+0</b>	<b>5</b>
Nurse/ Midwife Manager	105	112	116	118	+13	+12.1%	+6	+5.1%	+2	124
Nurse/ Midwife Specialist & AN/MP	7	8	13	12	+5	+76.3%	+4	+47.3%	-1	13
Staff Nurse/ Staff Midwife	324	335	315	317	-6	-2.0%	-18	-5.4%	+2	354
Public Health Nurse		1	1	1	+1		0	-3.0%	+0	1
Pre-registration Nurse/ Midwife Intern	3	6	12	13	+10	+328.3%	+7	+106.6%	+0	22
Nursing/ Midwifery awaiting registration	11			1	-10	-90.9%	+1		+1	2
Nursing/ Midwifery Student	14	6	12	14	0	-1.1%	+8	+122.7%	+1	24
Nursing/ Midwifery other	5	4	5	6	+1	+28.7%	+2	+43.8%	+1	7
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>467</b>	<b>463</b>	<b>468</b>	<b>+14</b>	<b>+3.0%</b>	<b>+1</b>	<b>+0.2%</b>	<b>+5</b>	<b>523</b>
Therapy Professions	42	58	57	57	+15	+34.4%	-2	-2.6%	+0	67
Social Care	8	17	25	24	+17	+224.0%	+8	+46.6%	0	28
Psychologists	5	12	14	13	+8	+183.5%	+2	+13.6%	-1	14
Social Workers	16	17	21	22	+6	+41.5%	+5	+31.1%	+1	23
H&SC, Other	12	8	6	6	-6	-48.2%	-2	-20.3%	+0	7
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>112</b>	<b>123</b>	<b>123</b>	<b>+40</b>	<b>+49.1%</b>	<b>+11</b>	<b>+10.2%</b>	<b>+0</b>	<b>139</b>
Management (VIII & above)	14	15	14	14	+0	+2.4%	0	-1.9%	0	15
Administrative/ Supervisory (V to VII)	28	55	61	61	+33	+120.2%	+6	+11.2%	0	64
Clerical (III & IV)	50	63	60	61	+11	+22.8%	-2	-3.5%	+1	67
<b>Management &amp; Administrative</b>	<b>91</b>	<b>133</b>	<b>135</b>	<b>136</b>	<b>+45</b>	<b>+49.2%</b>	<b>+4</b>	<b>+2.7%</b>	<b>+1</b>	<b>146</b>
Support	49	30	31	31	-18	-37.4%	+0	+1.0%	0	38
Maintenance/ Technical	6	4	4	4	-2	-33.3%	+0	+0.8%	+0	4
<b>General Support</b>	<b>55</b>	<b>34</b>	<b>35</b>	<b>35</b>	<b>-20</b>	<b>-36.9%</b>	<b>+0</b>	<b>+0.9%</b>	<b>0</b>	<b>42</b>
Health Care Assistants	761	884	916	912	+151	+19.8%	+28	+3.1%	-4	997
Home Help	13	16	15	12	-1	-8.2%	-3	-20.9%	-2	25
Care, other	37	49	65	66	+29	+78.3%	+17	+33.7%	+1	69
<b>Patient &amp; Client Care</b>	<b>812</b>	<b>949</b>	<b>997</b>	<b>990</b>	<b>+179</b>	<b>+22.0%</b>	<b>+41</b>	<b>+4.3%</b>	<b>-6</b>	<b>1,091</b>



# Employment Report by Older People SEP 2023

CHO 1 SEP 2023

Older People SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>1,836</b>	<b>2,087</b>	<b>2,146</b>	<b>2,130</b>	<b>+294</b>	<b>+16.0%</b>	<b>+43</b>	<b>+2.0%</b>	<b>-16</b>	<b>2,517</b>
Medical/ Dental, other	30	27	15	15	-15	-50.4%	-12	-44.7%	0	37
<b>Medical &amp; Dental</b>	<b>30</b>	<b>27</b>	<b>15</b>	<b>15</b>	<b>-15</b>	<b>-50.4%</b>	<b>-12</b>	<b>-44.7%</b>	<b>0</b>	<b>37</b>
Nurse/ Midwife Manager	91	91	91	92	+1	+0.7%	+1	+0.9%	+1	95
Nurse/ Midwife Specialist & AN/MP	7	18	19	19	+12	+176.5%	+0	+2.7%	+0	19
Staff Nurse/ Staff Midwife	307	338	331	335	+27	+8.9%	-4	-1.1%	+4	377
Public Health Nurse		1	1	1	+1		+0	+40.8%	+0	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>405</b>	<b>449</b>	<b>443</b>	<b>447</b>	<b>+42</b>	<b>+10.4%</b>	<b>-2</b>	<b>-0.5%</b>	<b>+5</b>	<b>493</b>
Therapy Professions	11	27	24	27	+16	+140.1%	0	-0.5%	+3	29
Health Science/ Diagnostics	1				-1	-100.0%				
Psychologists			0						0	
Social Workers	18	9	11	11	-7	-38.5%	+2	+17.2%	0	12
H&SC, Other			6	6	+6		+6		+0	6
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>36</b>	<b>41</b>	<b>43</b>	<b>+14</b>	<b>+45.5%</b>	<b>+7</b>	<b>+20.7%</b>	<b>+3</b>	<b>47</b>
Management (VIII & above)	8	10	10	10	+2	+24.8%	0	-0.8%	+0	10
Administrative/ Supervisory (V to VII)	14	25	30	31	+17	+116.9%	+6	+23.9%	+1	32
Clerical (III & IV)	85	86	84	85	+0	+0.1%	-1	-0.6%	+1	101
<b>Management &amp; Administrative</b>	<b>107</b>	<b>121</b>	<b>124</b>	<b>126</b>	<b>+19</b>	<b>+17.5%</b>	<b>+5</b>	<b>+4.4%</b>	<b>+2</b>	<b>143</b>
Support	123	111	122	122	-1	-0.7%	+11	+10.0%	+0	144
Maintenance/ Technical	7	8	6	6	-1	-12.1%	-2	-20.3%	+0	7
<b>General Support</b>	<b>130</b>	<b>118</b>	<b>128</b>	<b>128</b>	<b>-2</b>	<b>-1.3%</b>	<b>+9</b>	<b>+8.0%</b>	<b>+0</b>	<b>151</b>
Health Care Assistants	563	564	561	552	-12	-2.1%	-12	-2.2%	-9	642
Home Help	543	748	808	794	+251	+46.2%	+45	+6.0%	-14	972
Care, other	28	24	26	26	-2	-8.4%	+1	+5.1%	-1	32
<b>Patient &amp; Client Care</b>	<b>1,134</b>	<b>1,336</b>	<b>1,395</b>	<b>1,371</b>	<b>+237</b>	<b>+20.9%</b>	<b>+34</b>	<b>+2.6%</b>	<b>-25</b>	<b>1646</b>



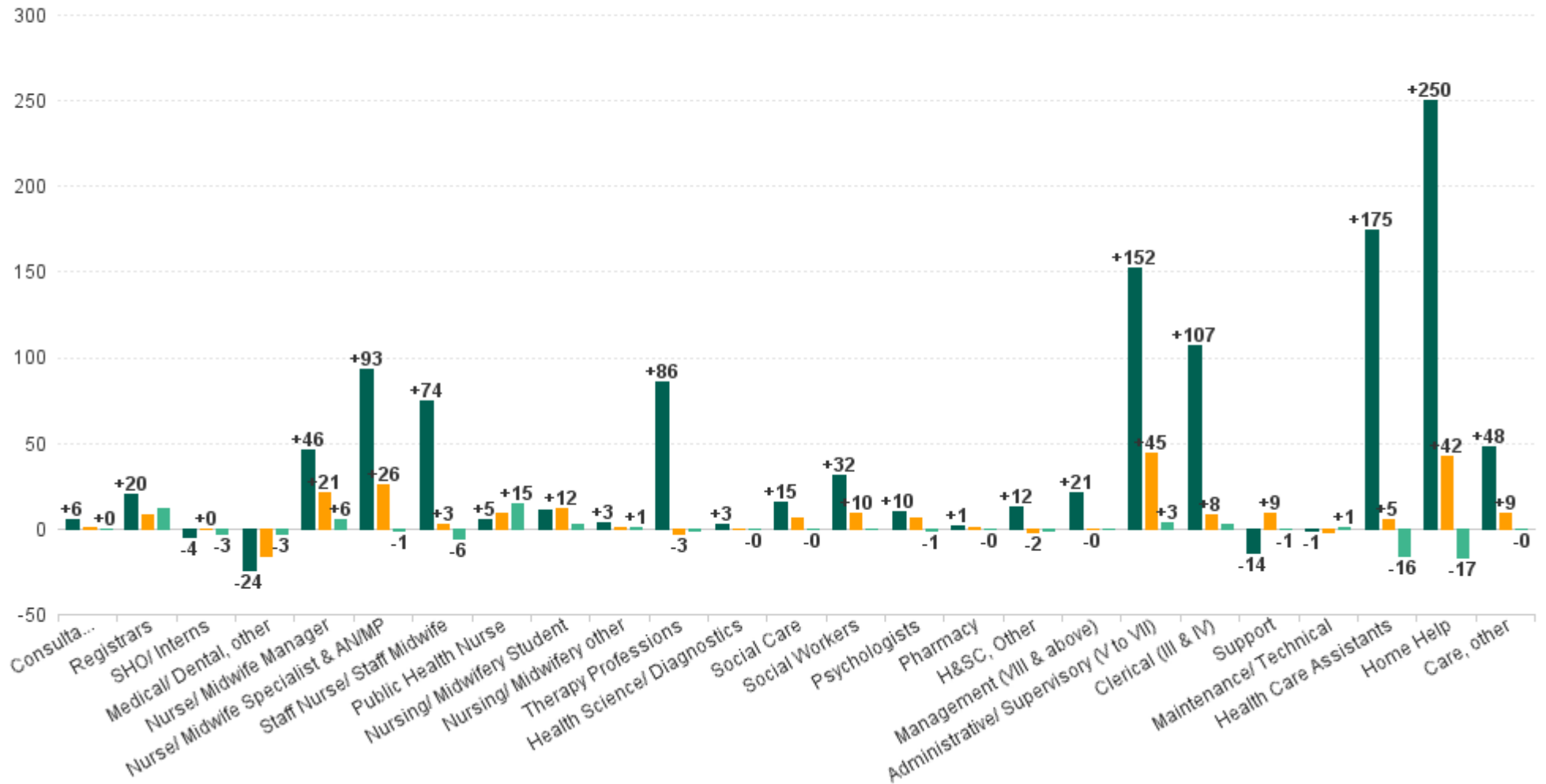
## Employment Report by CHO Operations SEP 2023

### CHO 1 SEP 2023

CHO Operations SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>		<b>89</b>	<b>100</b>	<b>98</b>	<b>+98</b>		<b>+9</b>	<b>+10.3%</b>	<b>-2</b>	<b>102</b>
Nurse/ Midwife Manager		3	2	2	+2		-1	-33.1%	+0	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4		+1	+34.2%	+0	4
Staff Nurse/ Staff Midwife		1	1	1	+1		+0	+0.7%	+0	2
<b>Nursing &amp; Midwifery</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>+7</b>		<b>+0</b>	<b>+0.5%</b>	<b>+0</b>	<b>8</b>
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		8	10	9	+9		+1	+13.5%	-1	9
H&SC, Other			1	1	+1		+1		+0	1
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>12</b>	<b>11</b>	<b>+11</b>		<b>+2</b>	<b>+23.3%</b>	<b>-1</b>	<b>11</b>
Management (VIII & above)		17	16	16	+16		0	-2.0%	+0	17
Administrative/ Supervisory (V to VII)		37	43	44	+44		+7	+18.2%	+0	45
Clerical (III & IV)		19	21	20	+20		+1	+3.1%	-2	21
<b>Management &amp; Administrative</b>		<b>73</b>	<b>81</b>	<b>80</b>	<b>+80</b>		<b>+7</b>	<b>+9.6%</b>	<b>-1</b>	<b>83</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 1 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,595</b>	<b>7,546</b>	<b>1:0.9</b>	<b>17.08%</b>	<b>82.92%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.67%</b>	<b>14.66%</b>	<b>71.02%</b>	<b>64.96%</b>	<b>35.04%</b>	<b>83.55%</b>	<b>61.13%</b>
Consultant Medicine	4	5	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	60.00%	40.00%		60.00%
Consultant Psychiatry	35	37	1:0.9	40.54%	59.46%	1:1	1:0.9	86.49%	35.14%	51.35%	94.59%	5.41%	100.00%	90.91%
Consultant Surgery	1	1	1:0.8	100.00%		1:0.8	1:	100.00%	100.00%		100.00%		100.00%	
<b>Consultants</b>	<b>40</b>	<b>43</b>	<b>1:0.9</b>	<b>37.21%</b>	<b>62.79%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>86.05%</b>	<b>32.56%</b>	<b>53.49%</b>	<b>90.70%</b>	<b>9.30%</b>	<b>100.00%</b>	<b>85.19%</b>
Dentists	25	28	1:0.9	35.71%	64.29%	1:0.8	1:0.9	100.00%	35.71%	64.29%	89.29%	10.71%	90.00%	88.89%
Other Medical	31	66	1:0.5	48.48%	51.52%	1:0.5	1:0.5	81.82%	36.36%	45.45%	21.21%	78.79%	25.00%	17.65%
<b>Medical/ Dental, other</b>	<b>56</b>	<b>94</b>	<b>1:0.6</b>	<b>44.68%</b>	<b>55.32%</b>	<b>1:0.6</b>	<b>1:0.6</b>	<b>87.23%</b>	<b>36.17%</b>	<b>51.06%</b>	<b>41.49%</b>	<b>58.51%</b>	<b>40.48%</b>	<b>42.31%</b>
Registrar	71	75	1:0.9	56.00%	44.00%	1:0.9	1:1	5.33%	2.67%	2.67%	96.00%	4.00%	97.62%	93.94%
Senior Registrar	13	15	1:0.9	40.00%	60.00%	1:1	1:0.8	26.67%	20.00%	6.67%	93.33%	6.67%	100.00%	88.89%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Registrars</b>	<b>85</b>	<b>91</b>	<b>1:0.9</b>	<b>52.75%</b>	<b>47.25%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>8.79%</b>	<b>5.49%</b>	<b>3.30%</b>	<b>95.60%</b>	<b>4.40%</b>	<b>97.92%</b>	<b>93.02%</b>
Senior House Officer	22	22	1:1	45.45%	54.55%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>22</b>	<b>22</b>	<b>1:1</b>	<b>45.45%</b>	<b>54.55%</b>	<b>1:1</b>	<b>1:1</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>203</b>	<b>250</b>	<b>1:0.8</b>	<b>46.40%</b>	<b>53.60%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>50.80%</b>	<b>21.20%</b>	<b>29.60%</b>	<b>74.80%</b>	<b>25.20%</b>	<b>77.59%</b>	<b>72.39%</b>
Clinical Nurse/ Midwife Manager 1	49	54	1:0.9	9.26%	90.74%	1:1	1:0.9	94.44%	9.26%	85.19%	81.48%	18.52%	100.00%	79.59%
Clinical Nurse/ Midwife Manager 2	221	233	1:0.9	21.46%	78.54%	1:1	1:0.9	99.14%	21.46%	77.68%	89.70%	10.30%	96.00%	87.98%
Clinical Nurse/ Midwife Manager 3	26	27	1:1	33.33%	66.67%	1:1	1:1	96.30%	29.63%	66.67%	100.00%		100.00%	100.00%
Director Nursing/Midwifery, Assistant	68	72	1:0.9	13.89%	86.11%	1:1	1:0.9	94.44%	13.89%	80.56%	86.11%	13.89%	90.00%	85.48%
Director of Nursing/Midwifery	31	31	1:1	19.35%	80.65%	1:1	1:1	100.00%	19.35%	80.65%	96.77%	3.23%	100.00%	96.00%
<b>Nurse/ Midwife Manager</b>	<b>396</b>	<b>417</b>	<b>1:0.9</b>	<b>19.18%</b>	<b>80.82%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.60%</b>	<b>18.94%</b>	<b>78.66%</b>	<b>89.21%</b>	<b>10.79%</b>	<b>96.25%</b>	<b>87.54%</b>
Advanced Nurse/ Midwife Practitioner	19	19	1:1	10.53%	89.47%	1:1	1:1	89.47%	10.53%	78.95%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	13	13	1:1	7.69%	92.31%	1:1	1:1	76.92%	7.69%	69.23%	92.31%	7.69%	100.00%	91.67%
Clinical Nurse/ Midwife Specialist	164	177	1:0.9	18.64%	81.36%	1:1	1:0.9	100.00%	18.64%	81.36%	87.57%	12.43%	96.97%	85.42%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>195</b>	<b>209</b>	<b>1:0.9</b>	<b>17.22%</b>	<b>82.78%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.61%</b>	<b>17.22%</b>	<b>80.38%</b>	<b>89.00%</b>	<b>11.00%</b>	<b>97.22%</b>	<b>87.28%</b>
Nursing Education/Clinical	9	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	80.00%	20.00%		80.00%
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>10</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>100.00%</b>		<b>100.00%</b>	<b>80.00%</b>	<b>20.00%</b>		<b>80.00%</b>
Nursing/ Midwifery awaiting registration	2	3	1:0.6	33.33%	66.67%	1:0.5	1:0.7				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	66.67%	33.33%		66.67%
Pre-registration Nurse/ Midwife Intern	27	51	1:0.5	17.65%	82.35%	1:0.5	1:0.5	1.96%		1.96%	76.47%	23.53%	100.00%	71.43%
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>57</b>	<b>1:0.6</b>	<b>17.54%</b>	<b>82.46%</b>	<b>1:0.5</b>	<b>1:0.6</b>	<b>7.02%</b>		<b>7.02%</b>	<b>77.19%</b>	<b>22.81%</b>	<b>100.00%</b>	<b>72.34%</b>
Public Health Nurse	161	187	1:0.9		100.00%	1:	1:0.9	95.19%		95.19%	78.07%	21.93%		78.07%
<b>Public Health Nurse</b>	<b>161</b>	<b>187</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>95.19%</b>		<b>95.19%</b>	<b>78.07%</b>	<b>21.93%</b>		<b>78.07%</b>
Staff Nurse [Intellectual Disability]	257	288	1:0.9	9.72%	90.28%	1:1	1:0.9	96.53%	8.68%	87.85%	79.17%	20.83%	85.71%	78.46%
Staff Nurse [Psychiatric]	292	308	1:0.9	23.70%	76.30%	1:1	1:0.9	99.03%	23.70%	75.32%	90.26%	9.74%	97.26%	88.09%
Staff Nurses [General/ Children's]	539	626	1:0.9	7.35%	92.65%	1:1	1:0.9	91.05%	6.71%	84.35%	63.42%	36.58%	84.78%	61.72%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,088</b>	<b>1,222</b>	<b>1:0.9</b>	<b>12.03%</b>	<b>87.97%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.35%</b>	<b>11.46%</b>	<b>82.90%</b>	<b>73.90%</b>	<b>26.10%</b>	<b>91.16%</b>	<b>71.53%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,882</b>	<b>2,102</b>	<b>1:0.9</b>	<b>12.99%</b>	<b>87.01%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.05%</b>	<b>12.13%</b>	<b>80.92%</b>	<b>78.92%</b>	<b>21.08%</b>	<b>93.77%</b>	<b>76.71%</b>
Audiology	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Radiographers	4	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
<b>Health Science/ Diagnostics</b>	<b>10</b>	<b>11</b>	<b>1:0.9</b>	<b>18.18%</b>	<b>81.82%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>18.18%</b>	<b>81.82%</b>	<b>72.73%</b>	<b>27.27%</b>	<b>100.00%</b>	<b>66.67%</b>
Counsellor Therapists	25	29	1:0.9	20.69%	79.31%	1:1	1:0.8	93.10%	20.69%	72.41%	68.97%	31.03%	83.33%	65.22%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Other Health & Social Care	8	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Vaccinators	7	18	1:0.4	11.11%	88.89%	1:0.3	1:0.4				5.56%	94.44%		6.25%
<b>H&amp;SC, Other</b>	<b>45</b>	<b>61</b>	<b>1:0.7</b>	<b>14.75%</b>	<b>85.25%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>67.21%</b>	<b>11.48%</b>	<b>55.74%</b>	<b>54.10%</b>	<b>45.90%</b>	<b>66.67%</b>	<b>51.92%</b>
Pharmacists	3	4	1:0.7	25.00%	75.00%	1:0.7	1:0.8	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
<b>Pharmacy</b>	<b>3</b>	<b>4</b>	<b>1:0.7</b>	<b>25.00%</b>	<b>75.00%</b>	<b>1:0.7</b>	<b>1:0.8</b>	<b>75.00%</b>	<b>25.00%</b>	<b>50.00%</b>	<b>75.00%</b>	<b>25.00%</b>		<b>100.00%</b>
<b>Psychologists</b>	<b>70</b>	<b>79</b>	<b>1:0.9</b>	<b>24.05%</b>	<b>75.95%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.41%</b>	<b>20.25%</b>	<b>72.15%</b>	<b>78.48%</b>	<b>21.52%</b>	<b>94.74%</b>	<b>73.33%</b>
<b>Social Care</b>	<b>27</b>	<b>31</b>	<b>1:0.9</b>	<b>12.90%</b>	<b>87.10%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>12.90%</b>	<b>87.10%</b>	<b>77.42%</b>	<b>22.58%</b>	<b>100.00%</b>	<b>74.07%</b>
<b>Social Workers</b>	<b>116</b>	<b>124</b>	<b>1:0.9</b>	<b>14.52%</b>	<b>85.48%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.35%</b>	<b>14.52%</b>	<b>79.84%</b>	<b>88.71%</b>	<b>11.29%</b>	<b>94.44%</b>	<b>87.74%</b>
Dietitians	32	36	1:0.9	2.78%	97.22%	1:1	1:0.9	100.00%	2.78%	97.22%	91.67%	8.33%	100.00%	91.43%
Occupational Therapists	148	172	1:0.9	5.81%	94.19%	1:0.9	1:0.9	97.09%	5.23%	91.86%	76.74%	23.26%	90.00%	75.93%
Orthoptists	4	5	1:0.7	20.00%	80.00%	1:0.8	1:0.7	40.00%	20.00%	20.00%	40.00%	60.00%		50.00%



SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,595</b>	<b>7,546</b>	<b>1:0.9</b>	<b>17.08%</b>	<b>82.92%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.67%</b>	<b>14.66%</b>	<b>71.02%</b>	<b>64.96%</b>	<b>35.04%</b>	<b>83.55%</b>	<b>61.13%</b>
Physiotherapists	119	141	1:0.8	19.86%	80.14%	1:0.9	1:0.8	95.04%	17.73%	77.30%	68.79%	31.21%	89.29%	63.72%
Podiatrists & Chiropodists	20	23	1:0.9	8.70%	91.30%	1:1	1:0.9	95.65%	4.35%	91.30%	73.91%	26.09%	100.00%	71.43%
Speech & Language Therapists	79	93	1:0.9	2.15%	97.85%	1:1	1:0.8	91.40%	1.08%	90.32%	79.57%	20.43%	100.00%	79.12%
<b>Therapy Professions</b>	<b>402</b>	<b>470</b>	<b>1:0.9</b>	<b>9.36%</b>	<b>90.64%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.89%</b>	<b>8.09%</b>	<b>86.81%</b>	<b>75.53%</b>	<b>24.47%</b>	<b>88.64%</b>	<b>74.18%</b>
<b>Health &amp; Social Care Professionals</b>	<b>672</b>	<b>780</b>	<b>1:0.9</b>	<b>12.44%</b>	<b>87.56%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.56%</b>	<b>11.03%</b>	<b>81.54%</b>	<b>76.28%</b>	<b>23.72%</b>	<b>88.66%</b>	<b>74.52%</b>
Middle Management (V-VII)	286	301	1:1	11.30%	88.70%	1:1	1:0.9	95.68%	9.97%	85.71%	85.38%	14.62%	94.12%	84.27%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Administrative/ Supervisory (V to VII)</b>	<b>287</b>	<b>302</b>	<b>1:1</b>	<b>11.26%</b>	<b>88.74%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.70%</b>	<b>9.93%</b>	<b>85.76%</b>	<b>85.43%</b>	<b>14.57%</b>	<b>94.12%</b>	<b>84.33%</b>
General Administrative (III & IV)	562	642	1:0.9	10.44%	89.56%	1:0.9	1:0.9	85.67%	8.26%	77.41%	73.21%	26.79%	92.54%	70.96%
<b>Clerical (III &amp; IV)</b>	<b>562</b>	<b>642</b>	<b>1:0.9</b>	<b>10.44%</b>	<b>89.56%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.67%</b>	<b>8.26%</b>	<b>77.41%</b>	<b>73.21%</b>	<b>26.79%</b>	<b>92.54%</b>	<b>70.96%</b>
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	71	75	1:1	20.00%	80.00%	1:1	1:0.9	93.33%	16.00%	77.33%	94.67%	5.33%	93.33%	95.00%
<b>Management (VIII &amp; above)</b>	<b>80</b>	<b>84</b>	<b>1:1</b>	<b>23.81%</b>	<b>76.19%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.05%</b>	<b>20.24%</b>	<b>73.81%</b>	<b>95.24%</b>	<b>4.76%</b>	<b>93.00%</b>	<b>95.31%</b>
<b>Management &amp; Administrative</b>	<b>930</b>	<b>1,028</b>	<b>1:0.9</b>	<b>11.77%</b>	<b>88.23%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.30%</b>	<b>9.73%</b>	<b>79.57%</b>	<b>78.60%</b>	<b>21.40%</b>	<b>93.39%</b>	<b>76.63%</b>
Maintenance	35	36	1:1	100.00%		1:1	1:	94.44%	94.44%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>94.44%</b>	<b>94.44%</b>		<b>100.00%</b>		<b>100.00%</b>	
Catering	62	72	1:0.9	27.78%	72.22%	1:0.9	1:0.8	97.22%	26.39%	70.83%	56.94%	43.06%	85.00%	46.15%
Household Services	196	230	1:0.9	19.57%	80.43%	1:0.9	1:0.8	93.04%	15.22%	77.83%	56.09%	43.91%	82.22%	49.73%
Other Support	27	53	1:0.5	28.30%	71.70%	1:0.8	1:0.4	98.11%	28.30%	69.81%	26.42%	73.58%	53.33%	15.79%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
<b>Support</b>	<b>292</b>	<b>362</b>	<b>1:0.8</b>	<b>24.03%</b>	<b>75.97%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.48%</b>	<b>20.72%</b>	<b>73.76%</b>	<b>51.93%</b>	<b>48.07%</b>	<b>75.86%</b>	<b>44.36%</b>
<b>General Support</b>	<b>326</b>	<b>398</b>	<b>1:0.8</b>	<b>30.90%</b>	<b>69.10%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.47%</b>	<b>27.39%</b>	<b>67.09%</b>	<b>56.28%</b>	<b>43.72%</b>	<b>82.93%</b>	<b>44.36%</b>
Home Care Services	26	28	1:0.9	17.86%	82.14%	1:1	1:0.9	92.86%	14.29%	78.57%	85.71%	14.29%	100.00%	82.61%
Other Care Grades	92	104	1:0.9	31.73%	68.27%	1:1	1:0.9	99.04%	31.73%	67.31%	72.12%	27.88%	81.82%	67.61%
Pastoral Care	7	12	1:0.6	91.67%	8.33%	1:0.6	1:0.1	16.67%	16.67%		50.00%	50.00%	54.55%	
Workshop Services	54	57	1:0.9	29.82%	70.18%	1:1	1:0.9	98.25%	29.82%	68.42%	92.98%	7.02%	100.00%	90.00%
<b>Care, other</b>	<b>178</b>	<b>201</b>	<b>1:0.9</b>	<b>32.84%</b>	<b>67.16%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.03%</b>	<b>27.86%</b>	<b>65.17%</b>	<b>78.61%</b>	<b>21.39%</b>	<b>83.33%</b>	<b>76.30%</b>
Attendant/ Aide	356	415	1:0.9	20.96%	79.04%	1:1	1:0.8	96.63%	19.76%	76.87%	53.98%	46.02%	89.66%	44.51%
Health Care Assistant/ Care Assistant	1,206	1,333	1:0.9	24.68%	75.32%	1:1	1:0.9	95.12%	23.56%	71.57%	74.87%	25.13%	88.15%	70.52%
Health & Social Care Assistants	35	41	1:0.9	17.07%	82.93%	1:0.9	1:0.9	73.17%	14.63%	58.54%	82.93%	17.07%	85.71%	82.35%
<b>Health Care Assistants</b>	<b>1,597</b>	<b>1,789</b>	<b>1:0.9</b>	<b>23.64%</b>	<b>76.36%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.97%</b>	<b>22.47%</b>	<b>72.50%</b>	<b>70.21%</b>	<b>29.79%</b>	<b>88.42%</b>	<b>64.57%</b>
Home Helps	806	998	1:0.8	7.01%	92.99%	1:0.8	1:0.8	48.10%	4.51%	43.59%	1.50%	98.50%	1.43%	1.51%
<b>Home Help</b>	<b>806</b>	<b>998</b>	<b>1:0.8</b>	<b>7.01%</b>	<b>92.99%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>48.10%</b>	<b>4.51%</b>	<b>43.59%</b>	<b>1.50%</b>	<b>98.50%</b>	<b>1.43%</b>	<b>1.51%</b>
<b>Patient &amp; Client Care</b>	<b>2,582</b>	<b>2,988</b>	<b>1:0.9</b>	<b>18.71%</b>	<b>81.29%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>79.18%</b>	<b>16.83%</b>	<b>62.35%</b>	<b>47.82%</b>	<b>52.18%</b>	<b>76.92%</b>	<b>41.13%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 1 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,595</b>	<b>7,546</b>	<b>1:0.9</b>	<b>17.08%</b>	<b>82.92%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.67%</b>	<b>14.66%</b>	<b>71.02%</b>	<b>64.96%</b>	<b>35.04%</b>	<b>83.55%</b>	<b>61.13%</b>
Disabilities	1,755	1,946	1:0.9	20.66%	79.34%	1:1	1:0.9	92.91%	19.12%	73.79%	79.24%	20.76%	90.30%	76.36%
Mental Health	1,050	1,140	1:0.9	26.05%	73.95%	1:1	1:0.9	89.30%	22.37%	66.93%	87.72%	12.28%	96.30%	84.70%
Older People	2,130	2,517	1:0.8	12.83%	87.17%	1:0.9	1:0.8	76.68%	11.04%	65.63%	39.33%	60.67%	61.61%	36.05%
Primary Care	1,524	1,799	1:0.8	13.73%	86.27%	1:0.9	1:0.8	87.55%	10.23%	77.32%	68.70%	31.30%	84.62%	66.17%
CHO Operations	98	102	1:1	16.67%	83.33%	1:1	1:1	91.18%	14.71%	76.47%	95.10%	4.90%	100.00%	94.12%
Community Health & Wellbeing	39	42	1:0.9	7.14%	92.86%	1:1	1:0.9	97.62%	4.76%	92.86%	88.10%	11.90%	100.00%	87.18%



## CHO 1 SEP 2023

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.6%</b>	<b>+197</b>	<b>+3.1%</b>	<b>-8</b>	<b>7,546</b>
Consultant Medicine	3	4	4	4	+1	+29.0%	0	-4.7%	0	5
Consultant Psychiatry	31	34	35	35	+4	+13.4%	+1	+3.4%	+0	37
Consultant Surgery		1	1	1	+1		0	-25.0%	+0	1
<b>Consultants</b>	<b>34</b>	<b>39</b>	<b>39</b>	<b>40</b>	<b>+6</b>	<b>+17.0%</b>	<b>+1</b>	<b>+1.8%</b>	<b>+0</b>	<b>43</b>
Registrar	56	64	60	71	+15	+26.2%	+8	+12.0%	+11	75
Senior Registrar	8	12	13	13	+5	+66.9%	+1	+8.2%	+0	15
Specialist Registrar	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Registrars</b>	<b>65</b>	<b>77</b>	<b>74</b>	<b>85</b>	<b>+20</b>	<b>+30.8%</b>	<b>+9</b>	<b>+11.2%</b>	<b>+12</b>	<b>91</b>
Senior House Officer	26	22	24	22	-4	-16.8%	+0	+0.2%	-3	22
<b>SHO/ Interns</b>	<b>26</b>	<b>22</b>	<b>24</b>	<b>22</b>	<b>-4</b>	<b>-16.8%</b>	<b>+0</b>	<b>+0.2%</b>	<b>-3</b>	<b>22</b>
Other Medical	52	45	33	31	-21	-40.9%	-14	-31.6%	-2	66
Dentists	28	27	26	25	-3	-10.9%	-2	-7.5%	-1	28
<b>Medical/ Dental, other</b>	<b>80</b>	<b>72</b>	<b>59</b>	<b>56</b>	<b>-24</b>	<b>-30.5%</b>	<b>-16</b>	<b>-22.6%</b>	<b>-3</b>	<b>94</b>
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>197</b>	<b>203</b>	<b>-3.0</b>	<b>-1.4%</b>	<b>-4.0</b>	<b>-3.3%</b>	<b>5.84</b>	<b>+250</b>
Director Nursing/Midwifery, Assistant	51	68	68	68	+17	+33.9%	+1	+1.0%	+0	72
Director of Nursing/Midwifery	29	30	30	31	+1	+4.4%	+1	+3.5%	+1	31
Clinical Nurse/ Midwife Manager 1	47	44	50	49	+3	+5.6%	+5	+12.3%	-1	54
Clinical Nurse/ Midwife Manager 2	198	208	218	221	+23	+11.8%	+13	+6.2%	+3	233
Clinical Nurse/ Midwife Manager 3	25	25	25	26	+2	+6.0%	+1	+3.9%	+2	27
<b>Nurse/ Midwife Manager</b>	<b>350</b>	<b>375</b>	<b>390</b>	<b>396</b>	<b>+46</b>	<b>+13.2%</b>	<b>+21</b>	<b>+5.6%</b>	<b>+6</b>	<b>417</b>
Advanced Nurse/ Midwife Practitioner	3	15	19	19	+16	+566.0%	+4	+23.6%	+0	19
Clinical Nurse/ Midwife Specialist	93	145	166	164	+70	+75.5%	+19	+13.2%	-2	177
Adv. Nurse/ Midwife, Candidate	6	10	13	13	+7	+119.3%	+3	+29.5%	+0	13
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>102</b>	<b>170</b>	<b>197</b>	<b>195</b>	<b>+93</b>	<b>+91.7%</b>	<b>+26</b>	<b>+15.1%</b>	<b>-1</b>	<b>209</b>
Staff Nurse [Intellectual Disability]	205	274	257	257	+52	+25.4%	-17	-6.2%	+0	288
Staff Nurse [Psychiatric]	298	295	294	292	-6	-2.0%	-3	-1.1%	-2	308
Staff Nurses [General/ Children's]	511	516	543	539	+28	+5.5%	+23	+4.5%	-4	626
<b>Staff Nurse/ Staff Midwife</b>	<b>1,014</b>	<b>1,086</b>	<b>1,094</b>	<b>1,088</b>	<b>+74</b>	<b>+7.3%</b>	<b>+3</b>	<b>+0.3%</b>	<b>-6</b>	<b>1,222</b>
Public Health Nurse	156	152	146	161	+5	+3.4%	+9	+5.8%	+15	187
<b>Public Health Nurse</b>	<b>156</b>	<b>152</b>	<b>146</b>	<b>161</b>	<b>+5</b>	<b>+3.4%</b>	<b>+9</b>	<b>+5.8%</b>	<b>+15</b>	<b>187</b>
Post-registration Nurse/ Midwife Student	7	10	2	3	-4	-57.0%	-7	-68.7%	+1	3
Pre-registration Nurse/ Midwife Intern	3	8	27	27	+24	+811.7%	+19	+241.0%	+0	51
Nursing/ Midwifery awaiting registration	11	3		2	-9	-82.5%	-1	-35.2%	+2	3
<b>Nursing/ Midwifery Student</b>	<b>21</b>	<b>21</b>	<b>29</b>	<b>32</b>	<b>+11</b>	<b>+53.9%</b>	<b>+12</b>	<b>+56.9%</b>	<b>+3</b>	<b>57</b>
Nursing Education/Clinical	6	8	8	9	+3	+58.7%	+1	+11.8%	+1	10
<b>Nursing/ Midwifery other</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>+3</b>	<b>+58.7%</b>	<b>+1</b>	<b>+11.8%</b>	<b>+1</b>	<b>10</b>
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,865</b>	<b>1,882</b>	<b>+234.0</b>	<b>+14.2%</b>	<b>+49.3</b>	<b>+3.9%</b>	<b>17.4</b>	<b>+2,102</b>
Dietitians	17	32	33	32	+15	+87.6%	+0	+0.7%	0	36
Occupational Therapists	128	156	148	148	+20	+15.7%	-7	-4.7%	+1	172
Orthoptists	3	4	4	4	+1	+31.6%	0	-9.8%	0	5
Physiotherapists	90	118	120	119	+29	+31.7%	+1	+1.0%	-1	141
Podiatrists & Chiropodists	9	21	20	20	+11	+129.1%	-1	-5.4%	+0	23
Speech & Language Therapists	69	75	79	79	+10	+14.7%	+4	+5.8%	0	93



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.6%</b>	<b>+197</b>	<b>+3.1%</b>	<b>-8</b>	<b>7,546</b>
<b>Therapy Professions</b>	<b>316</b>	<b>405</b>	<b>403</b>	<b>402</b>	<b>+86</b>	<b>+27.2%</b>	<b>-3</b>	<b>-0.8%</b>	<b>-1</b>	<b>470</b>
Audiology	5	5	5	5	0	-4.0%	+0	+0.6%	+0	6
Radiographers	1	3	4	4	+2	+185.5%	+0	+7.6%	0	4
Cardiac Physiologists		1	1	1	+1		+0	+0.0%	+0	1
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>+3</b>	<b>+47.3%</b>	<b>+0</b>	<b>+3.0%</b>	<b>0</b>	<b>11</b>
Social Care	11	21	27	27	+15	+137.1%	+6	+30.0%	0	31
<b>Social Care</b>	<b>11</b>	<b>21</b>	<b>27</b>	<b>27</b>	<b>+15</b>	<b>+137.1%</b>	<b>+6</b>	<b>+30.0%</b>	<b>0</b>	<b>31</b>
Pharmacists	2	3	3	3	+1	+99.3%	+0	+18.2%	0	4
<b>Pharmacy</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+99.3%</b>	<b>+0</b>	<b>+18.2%</b>	<b>0</b>	<b>4</b>
Psychologists	60	64	71	70	+10	+16.1%	+6	+9.4%	-1	79
<b>Psychologists</b>	<b>60</b>	<b>64</b>	<b>71</b>	<b>70</b>	<b>+10</b>	<b>+16.1%</b>	<b>+6</b>	<b>+9.4%</b>	<b>-1</b>	<b>79</b>
Social Workers	85	107	116	116	+32	+37.2%	+10	+8.9%	+0	124
<b>Social Workers</b>	<b>85</b>	<b>107</b>	<b>116</b>	<b>116</b>	<b>+32</b>	<b>+37.2%</b>	<b>+10</b>	<b>+8.9%</b>	<b>+0</b>	<b>124</b>
Counsellor Therapists	20	27	24	25	+6	+28.5%	-2	-7.1%	+1	29
Dental Hygienists	5	5	5	5	0	-2.8%	0	-6.0%	0	6
Other Health & Social Care	8	2	9	8	+0	+2.9%	+6	+306.1%	-1	8
Vaccinators		12	8	7	+7		-5	-44.8%	-1	18
<b>H&amp;SC, Other</b>	<b>32</b>	<b>47</b>	<b>46</b>	<b>45</b>	<b>+12</b>	<b>+38.3%</b>	<b>-2</b>	<b>-3.6%</b>	<b>-1</b>	<b>61</b>
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>676</b>	<b>672</b>	<b>+159.7</b>	<b>+31.1%</b>	<b>+80.2</b>	<b>+2.7%</b>	<b>-3.88</b>	<b>+780</b>
Executive Management	7	9	9	9	+2	+31.8%	+0	+0.1%	+0	9
Senior Management (VIII & GM)	53	72	71	71	+19	+35.3%	0	-0.1%	+0	75
<b>Management (VIII &amp; above)</b>	<b>60</b>	<b>81</b>	<b>80</b>	<b>80</b>	<b>+21</b>	<b>+34.9%</b>	<b>0</b>	<b>-0.1%</b>	<b>+0</b>	<b>84</b>
Middle Management (V-VII)	134	242	283	286	+152	+113.1%	+45	+18.4%	+3	301
Other Administrative	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>135</b>	<b>243</b>	<b>284</b>	<b>287</b>	<b>+152</b>	<b>+112.2%</b>	<b>+45</b>	<b>+18.4%</b>	<b>+3</b>	<b>302</b>
General Administrative (III & IV)	456	554	560	562	+107	+23.4%	+8	+1.5%	+2	642
<b>Clerical (III &amp; IV)</b>	<b>456</b>	<b>554</b>	<b>560</b>	<b>562</b>	<b>+107</b>	<b>+23.4%</b>	<b>+8</b>	<b>+1.5%</b>	<b>+2</b>	<b>642</b>
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>924</b>	<b>930</b>	<b>+279.4</b>	<b>+42.9%</b>	<b>+63.7</b>	<b>+6.0%</b>	<b>5.88</b>	<b>+1,028</b>
Catering	61	59	60	62	+1	+2.0%	+3	+4.4%	+2	72
Household Services	204	188	199	196	-8	-3.9%	+9	+4.6%	-3	230
Other Support	33	30	27	27	-6	-17.8%	-2	-8.4%	+1	53
Portering	8	6	6	6	-2	-19.8%	+0	+1.0%	+0	7
<b>Support</b>	<b>306</b>	<b>283</b>	<b>292</b>	<b>292</b>	<b>-14</b>	<b>-4.6%</b>	<b>+9</b>	<b>+3.1%</b>	<b>-1</b>	<b>362</b>
Maintenance	36	37	34	35	-1	-3.2%	-2	-5.6%	+1	36
<b>Maintenance/ Technical</b>	<b>36</b>	<b>37</b>	<b>34</b>	<b>35</b>	<b>-1</b>	<b>-3.2%</b>	<b>-2</b>	<b>-5.6%</b>	<b>+1</b>	<b>36</b>
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>326</b>	<b>326</b>	<b>-15.3</b>	<b>-4.5%</b>	<b>-7.1</b>	<b>+2.1%</b>	<b>0.48</b>	<b>+398</b>
Attendant/ Aide	374	371	362	356	-18	-4.7%	-15	-4.0%	-6	415
Health & Social Care Assistants	20	34	37	35	+16	+80.3%	+1	+3.4%	-2	41
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,206	+177	+17.1%	+19	+1.6%	-8	1,333
<b>Health Care Assistants</b>	<b>1,423</b>	<b>1,592</b>	<b>1,613</b>	<b>1,597</b>	<b>+175</b>	<b>+12.3%</b>	<b>+5</b>	<b>+0.3%</b>	<b>-16</b>	<b>1,789</b>
Home Helps	556	764	823	806	+250	+44.9%	+42	+5.5%	-17	998
<b>Home Help</b>	<b>556</b>	<b>764</b>	<b>823</b>	<b>806</b>	<b>+250</b>	<b>+44.9%</b>	<b>+42</b>	<b>+5.5%</b>	<b>-17</b>	<b>998</b>
Home Care Services	24	25	26	26	+1	+6.0%	+1	+4.6%	-1	28
Other Care Grades	65	99	92	92	+27	+42.4%	-7	-7.0%	0	104
Pastoral Care	12	7	7	7	-5	-43.6%	0	-0.3%	0	12
Workshop Services	30	39	53	54	+24	+82.4%	+15	+37.8%	+1	57
<b>Care, other</b>	<b>131</b>	<b>170</b>	<b>179</b>	<b>178</b>	<b>+48</b>	<b>+36.6%</b>	<b>+9</b>	<b>+5.3%</b>	<b>0</b>	<b>201</b>

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	5,468	6,398	6,603	6,595	+1,127	+20.6%	+197	+3.1%	-8	7,546
Patient & Client Care	2,110	2,526	2,615	2,582	+472.3	+22.4%	+127.4	+2.2%	-33.3	+2,988



## CHO 1 Employment Report: SEP 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.4%	+0.2		+0.4	-0.3			
Registrars	+15.6%	+11.6		+0.3	+11.3			
SHO/ Interns	-10.5%	-2.6		-3.6	+1.1			
Medical/ Dental, other	-5.6%	-3.3			-3.0	+0.0	-0.3	
<b>Medical &amp; Dental</b>	<b>+3.0%</b>	<b>+5.8</b>		<b>-2.9</b>	<b>+9.1</b>	<b>+0.0</b>	<b>-0.3</b>	
Nurse/ Midwife Manager	+1.4%	+5.6	+1.0	+2.3	-0.2	+1.8	+0.7	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.6%	-1.2		-0.1	-0.4	-1.0	+0.3	+0.0
Staff Nurse/ Staff Midwife	-0.5%	-5.9		-2.6	-8.8	+1.9	+3.6	+0.0
Public Health Nurse	+10.3%	+15.1			+15.1	+0.0	+0.0	
Nursing/ Midwifery Student	+10.0%	+2.9		+0.5	+1.0	+1.4		
Nursing/ Midwifery other	+10.7%	+0.9		+0.0	+0.0	+0.9	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+0.9%</b>	<b>+17.4</b>	<b>+1.0</b>	<b>+0.1</b>	<b>+6.7</b>	<b>+5.0</b>	<b>+4.6</b>	<b>+0.0</b>
Therapy Professions	-0.2%	-0.7	+0.0	-0.4	-3.1	+0.2	+2.7	
Health Science/ Diagnostics	-0.9%	-0.1			-0.1			
Social Care	-0.6%	-0.2		-0.1		-0.1		
Pharmacy	-11.8%	-0.4		+0.0	-0.4			+0.0
Psychologists	-1.8%	-1.3		-2.3	+2.0	-0.9	-0.1	
Social Workers	+0.1%	+0.1		+1.2	-0.7	+0.6	-0.1	-0.8



H&SC, Other	-3.0%	-1.4		+0.9	-2.5	+0.2	+0.0	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>-0.6%</b>	<b>-3.9</b>	<b>+0.0</b>	<b>-0.8</b>	<b>-4.9</b>	<b>+0.0</b>	<b>+2.5</b>	<b>-0.8</b>
Management (VIII & above)	+0.3%	+0.2	+0.0	-0.3	+0.5	-0.2	+0.0	+0.2
Administrative/ Supervisory (V to VII)	+1.2%	+3.5	+0.8	+1.4	+0.2	-0.2	+0.9	+0.4
Clerical (III & IV)	+0.4%	+2.2	-0.1	-1.2	+3.0	+1.2	+0.9	-1.7
<b>Management &amp; Administrative</b>	<b>+0.6%</b>	<b>+5.9</b>	<b>+0.7</b>	<b>-0.0</b>	<b>+3.6</b>	<b>+0.8</b>	<b>+1.8</b>	<b>-1.1</b>
Support	-0.2%	-0.5		-0.4	+0.0	-0.2	+0.1	
Maintenance/ Technical	+3.0%	+1.0		+0.2	+0.7	+0.0	+0.2	
<b>General Support</b>	<b>+0.1%</b>	<b>+0.5</b>		<b>-0.3</b>	<b>+0.7</b>	<b>-0.2</b>	<b>+0.2</b>	
Health Care Assistants	-1.0%	-16.2		-1.9	-0.4	-4.4	-9.5	
Home Help	-2.0%	-16.7			+0.0	-2.3	-14.4	
Care, other	-0.3%	-0.5	-0.3	+0.1	-0.1	+0.5	-0.7	
<b>Patient &amp; Client Care</b>	<b>-1.3%</b>	<b>-33.3</b>	<b>-0.3</b>	<b>-1.8</b>	<b>-0.6</b>	<b>-6.2</b>	<b>-24.5</b>	



## CHO 1 Employment Report: SEP 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.8%	+0.7		+1.2	-0.4			
Registrars	+11.2%	+8.6		+2.6	+6.1			
SHO/ Interns	+0.2%	+0.1		-1.0	+1.0			
Medical/ Dental, other	-22.6%	-16.2			-3.4	-0.9	-12.0	
<b>Medical &amp; Dental</b>	<b>-3.3%</b>	<b>-6.9</b>		<b>+2.7</b>	<b>+3.3</b>	<b>-0.9</b>	<b>-12.0</b>	
Nurse/ Midwife Manager	+5.6%	+21.1	+1.9	+7.8	+5.8	+5.8	+0.8	-1.0
Nurse/ Midwife Specialist & AN/MP	+15.1%	+25.6		+5.8	+14.4	+4.0	+0.5	+1.0
Staff Nurse/ Staff Midwife	+0.3%	+2.9		-4.2	+28.8	-18.0	-3.7	+0.0
Public Health Nurse	+5.8%	+8.8			+8.6	-0.0	+0.3	
Nursing/ Midwifery Student	+56.9%	+11.7		+10.7	-6.6	+7.6		
Nursing/ Midwifery other	+11.8%	+1.0		-0.9	+0.0	+1.9	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+3.9%</b>	<b>+71.1</b>	<b>+1.9</b>	<b>+19.1</b>	<b>+51.0</b>	<b>+1.2</b>	<b>-2.1</b>	<b>+0.0</b>
Therapy Professions	-0.8%	-3.1	+0.0	-1.0	-0.5	-1.5	-0.1	
Health Science/ Diagnostics	+3.0%	+0.3			+0.3			
Social Care	+30.0%	+6.2		-1.6		+7.8		
Pharmacy	+18.2%	+0.5		+0.0	+0.4			+0.0



Psychologists	+9.4%	+6.0		+4.0	+0.5	+1.6		
Social Workers	+8.9%	+9.6		-2.0	+3.7	+5.2	+1.6	+1.1
H&SC, Other	-3.6%	-1.7		-0.2	-6.8	-1.6	+6.0	+1.0
<b>Health &amp; Social Care Professionals</b>	<b>+2.7%</b>	<b>+17.6</b>	<b>+0.0</b>	<b>-0.8</b>	<b>-2.5</b>	<b>+11.4</b>	<b>+7.4</b>	<b>+2.1</b>
Management (VIII & above)	-0.1%	-0.1	+1.0	-2.3	+1.9	-0.3	-0.1	-0.3
Administrative/ Supervisory (V to VII)	+18.4%	+44.6	+4.9	+4.9	+15.9	+6.1	+6.0	+6.8
Clerical (III & IV)	+1.5%	+8.2	+2.2	+4.4	+3.7	-2.2	-0.5	+0.6
<b>Management &amp; Administrative</b>	<b>+6.0%</b>	<b>+52.7</b>	<b>+8.1</b>	<b>+7.0</b>	<b>+21.5</b>	<b>+3.6</b>	<b>+5.4</b>	<b>+7.0</b>
Support	+3.1%	+8.8		+4.1	-6.7	+0.3	+11.0	
Maintenance/ Technical	-5.6%	-2.1		-0.4	-0.2	+0.0	-1.6	
<b>General Support</b>	<b>+2.1%</b>	<b>+6.7</b>		<b>+3.7</b>	<b>-6.8</b>	<b>+0.3</b>	<b>+9.5</b>	
Health Care Assistants	+0.3%	+5.2		-3.1	-7.2	+27.6	-12.1	
Home Help	+5.5%	+42.1			+0.1	-3.2	+45.2	
Care, other	+5.3%	+8.9	+0.7	-2.4	-7.2	+16.6	+1.2	
<b>Patient &amp; Client Care</b>	<b>+2.2%</b>	<b>+56.2</b>	<b>+0.7</b>	<b>-5.5</b>	<b>-14.3</b>	<b>+41.0</b>	<b>+34.3</b>	





## CHO 1 Employment Report: SEP 2023

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since SEP 2022	WTE change since SEP 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.6%	+1.0		+1.4	-0.4			
Registrars	+10.1%	+7.9		+1.9	+6.0			
SHO/ Interns	+4.4%	+0.9		-1.1	+2.0			
Medical/ Dental, other	-0.5%	-0.3			+1.1	-0.8	-0.6	
<b>Medical &amp; Dental</b>	<b>+4.9%</b>	<b>+9.5</b>		<b>+2.2</b>	<b>+8.7</b>	<b>-0.8</b>	<b>-0.6</b>	
Nurse/ Midwife Manager	+6.8%	+25.3	+1.9	+11.7	+1.7	+9.3	-1.3	+2.0
Nurse/ Midwife Specialist & AN/MP	+29.2%	+44.2		+16.2	+16.5	+4.5	+3.0	+4.0
Staff Nurse/ Staff Midwife	+1.5%	+16.1		-12.1	+28.8	-12.1	+10.2	+1.4
Public Health Nurse	+3.8%	+5.9			+4.9	-0.0	+1.0	
Nursing/ Midwifery Student	-27.8%	-12.4		-3.4	-6.5	-2.5		
Nursing/ Midwifery other	+14.1%	+1.1		-0.9	+0.0	+2.1	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+4.4%</b>	<b>+80.2</b>	<b>+1.9</b>	<b>+11.4</b>	<b>+45.5</b>	<b>+1.2</b>	<b>+12.8</b>	<b>+7.4</b>
Therapy Professions	+2.3%	+9.0	+0.0	-2.4	+13.9	-4.2	+1.7	
Health Science/ Diagnostics	-1.7%	-0.2			-0.2			
Social Care	+83.5%	+12.1		-1.4		+13.6		
Pharmacy	+5.3%	+0.2		+0.1	-0.9			+1.0
Psychologists	+6.6%	+4.3		+3.7	+1.8	-1.2		
Social Workers	+12.4%	+12.8		-0.1	-6.1	+7.2	+2.8	+9.0

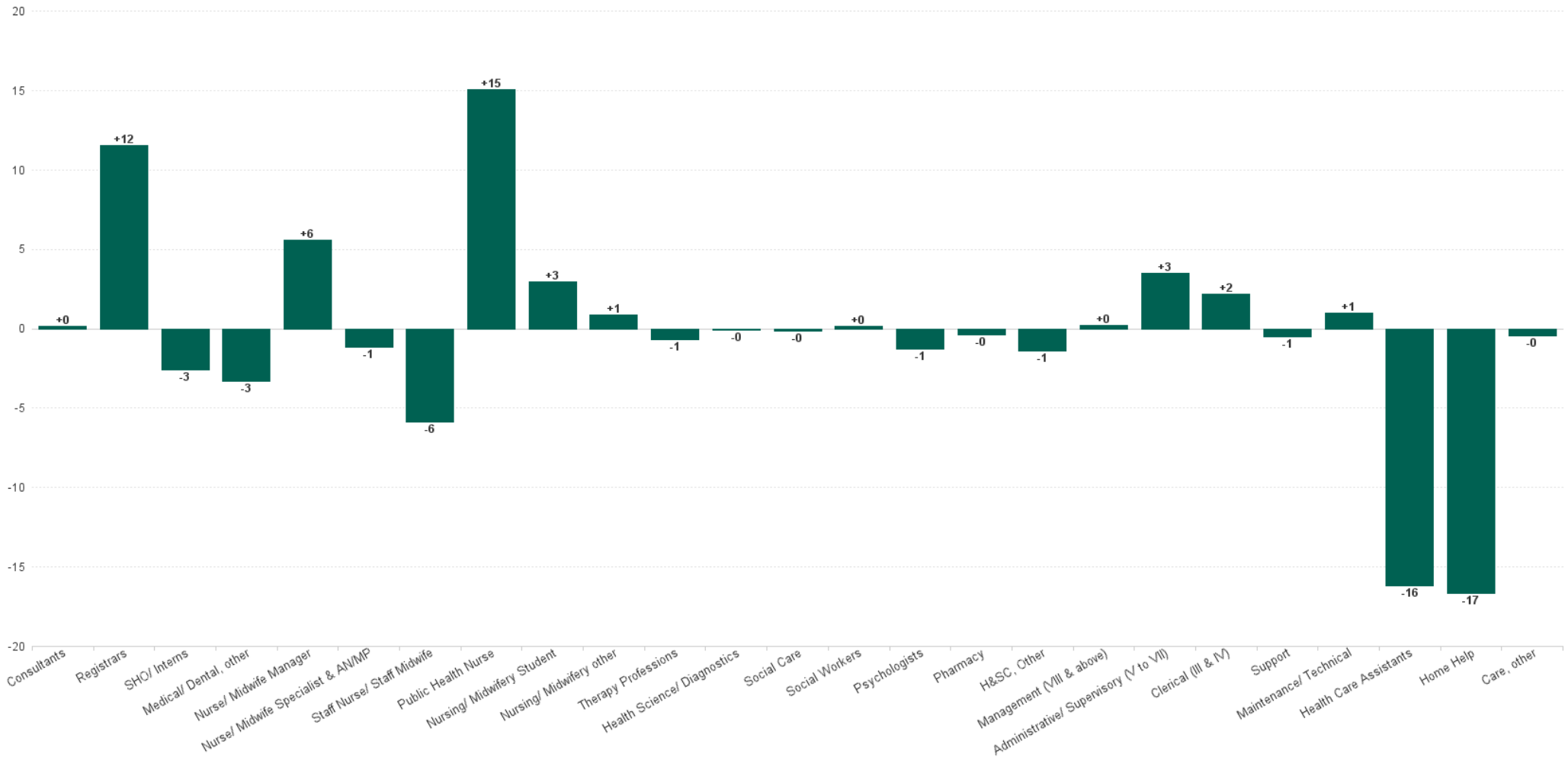


H&SC, Other	+5.4%	+2.3		-0.4	-3.0	-1.3	+6.0	+1.0
<b>Health &amp; Social Care Professionals</b>	<b>+6.4%</b>	<b>+40.5</b>	<b>+0.0</b>	<b>-0.6</b>	<b>+5.5</b>	<b>+14.0</b>	<b>+10.5</b>	<b>+11.0</b>
Management (VIII & above)	+2.6%	+2.0	+1.0	-2.4	-14.6	+0.8	+0.9	+16.3
Administrative/ Supervisory (V to VII)	+19.8%	+47.5	+5.9	+2.6	-19.9	+8.8	+6.1	+43.9
Clerical (III & IV)	+4.8%	+25.5	+3.8	+4.2	-15.6	+10.0	+3.4	+19.8
<b>Management &amp; Administrative</b>	<b>+8.8%</b>	<b>+75.0</b>	<b>+10.7</b>	<b>+4.4</b>	<b>-50.1</b>	<b>+19.6</b>	<b>+10.4</b>	<b>+79.9</b>
Support	-0.2%	-0.6		+3.3	-8.4	-1.0	+5.4	
Maintenance/ Technical	-5.4%	-2.0		-0.9	-0.3	+0.0	-0.8	
<b>General Support</b>	<b>-0.8%</b>	<b>-2.6</b>		<b>+2.4</b>	<b>-8.7</b>	<b>-1.0</b>	<b>+4.7</b>	
Health Care Assistants	+0.0%	+0.3		-4.5	-11.9	+29.1	-12.4	
Home Help	+10.9%	+79.4			+0.0	-1.7	+81.1	
Care, other	+3.5%	+6.0	+2.2	-2.7	-10.7	+15.6	+1.7	
<b>Patient &amp; Client Care</b>	<b>+3.4%</b>	<b>+85.8</b>	<b>+2.2</b>	<b>-7.2</b>	<b>-22.6</b>	<b>+43.0</b>	<b>+70.4</b>	

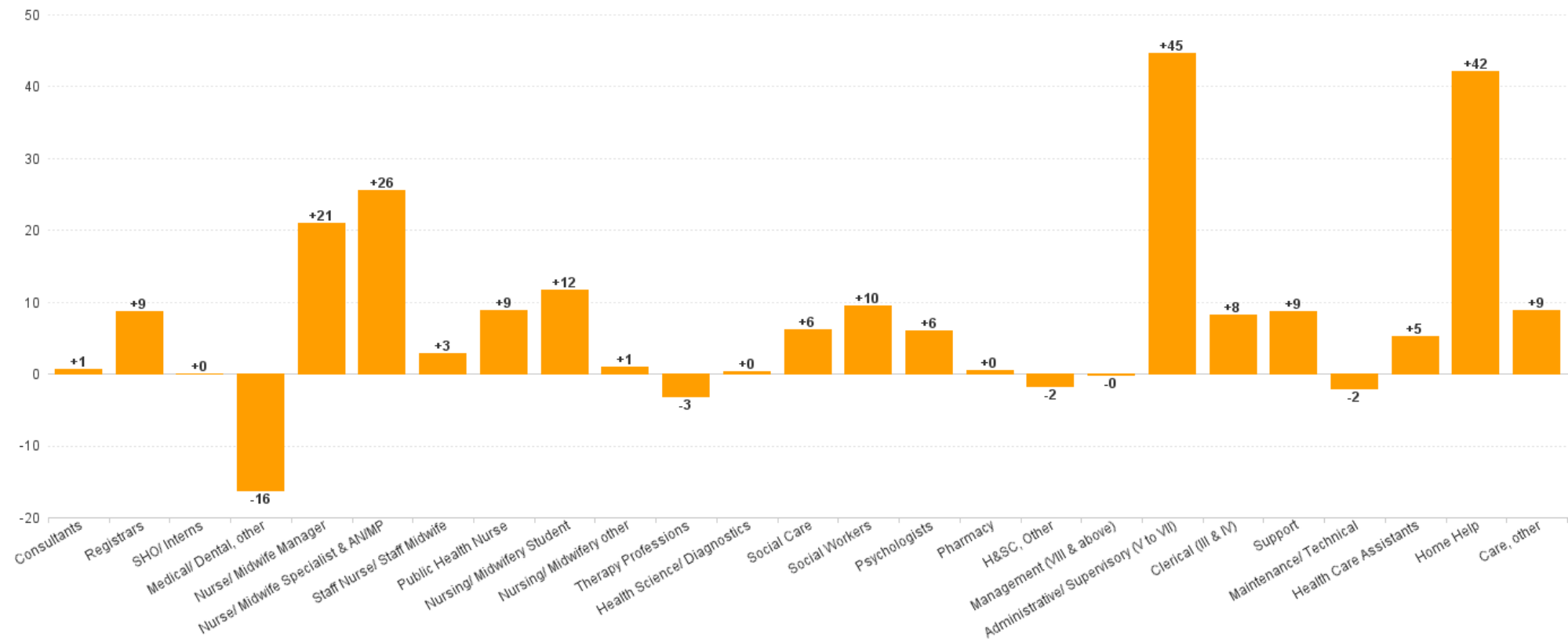


## CHO 1 Employment Report: SEP 2023

### Month-on-Month Summary Chart: Change since AUG 2023



Year-to-Date Summary Chart: Change since DEC 2022



## CHO 1 Employment Report: SEP 2023

### Year-on-Year Summary Chart: Change since SEP 2022

