

CHO 6 Employment Report: SEP 2023

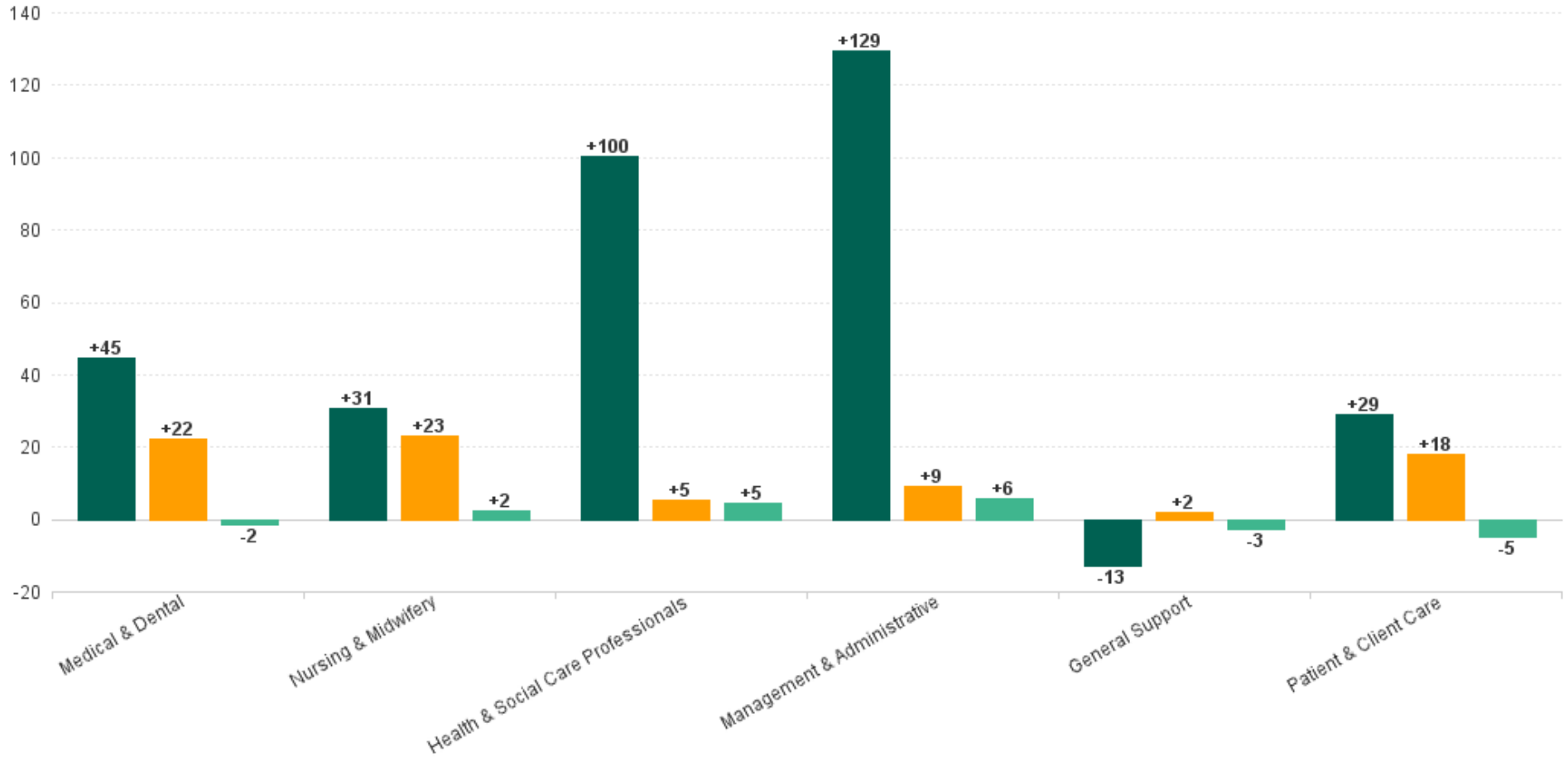
Employment Report : SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
Consultants	48	58	63	65	+16	+33.8%	+6	+11.2%	+2	73
Registrars	49	63	79	76	+28	+56.7%	+13	+20.6%	-2	81
SHO/ Interns	16	16	21	21	+6	+35.5%	+5	+30.4%	+0	28
Medical/ Dental, other	51	49	47	46	-5	-9.6%	-2	-4.6%	-1	70
Medical & Dental	164	186	210	208	+45	+27.2%	+22	+12.0%	-2	252
Nurse/ Midwife Manager	211	210	209	214	+3	+1.6%	+4	+2.0%	+5	225
Nurse/ Midwife Specialist & AN/MP	21	37	56	57	+36	+175.0%	+20	+54.7%	+1	63
Staff Nurse/ Staff Midwife	542	556	558	555	+14	+2.5%	0	0.0%	-3	616
Public Health Nurse	117	99	100	98	-19	-16.2%	-1	-1.1%	-2	115
<i>Nursing/ Midwifery awaiting registration</i>				1	+1		+1		+1	1
<i>Post-registration Nurse/ Midwife Student</i>	14	7	2	5	-9	-66.7%	-3	-38.4%	+3	6
<i>Pre-registration Nurse/ Midwife Intern</i>			6	3	+3		+3		-2	9
Nursing/ Midwifery Student	14	7	8	8	-5	-39.1%	+1	+12.4%	+1	16
Nursing/ Midwifery other	2	5	3	4	+2	+100.0%	-1	-16.0%	+1	4
Nursing & Midwifery	905	913	934	936	+31	+3.4%	+23	+2.5%	+2	1,039
Therapy Professions	238	252	255	259	+21	+8.9%	+7	+2.9%	+4	320
Health Science/ Diagnostics	18	17	16	16	-2	-9.7%	-1	-3.8%	+0	19
Social Care	364	413	410	407	+42	+11.6%	-7	-1.6%	-4	459
Pharmacy	4	9	6	6	+3	+72.7%	-2	-28.0%	+0	9
Psychologists	56	68	65	67	+11	+19.3%	-1	-0.7%	+3	83
Social Workers	57	71	75	76	+19	+32.6%	+5	+6.4%	+1	83
H&SC, Other	14	17	20	21	+6	+43.7%	+4	+23.3%	+1	24
Health & Social Care Professionals	752	847	848	852	+100	+13.3%	+5	+0.6%	+5	997
Management (VIII & above)	68	95	85	85	+17	+25.2%	-10	-10.9%	0	92
Administrative/ Supervisory (V to VII)	170	241	244	245	+75	+44.2%	+4	+1.8%	+1	274
Clerical (III & IV)	237	259	270	274	+37	+15.7%	+15	+5.8%	+5	319
Management & Administrative	475	596	599	605	+129	+27.3%	+9	+1.5%	+6	685
Support	191	177	178	177	-14	-7.4%	+0	+0.2%	-1	211
Maintenance/ Technical	23	22	26	24	+1	+5.7%	+2	+7.0%	-2	26
General Support	214	199	204	201	-13	-6.0%	+2	+0.9%	-3	237
Health Care Assistants	538	556	580	582	+43	+8.0%	+25	+4.6%	+1	661
Care, other	330	324	322	316	-14	-4.3%	-8	-2.3%	-6	412
Patient & Client Care	869	880	902	898	+29	+3.3%	+18	+2.0%	-5	1,073



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



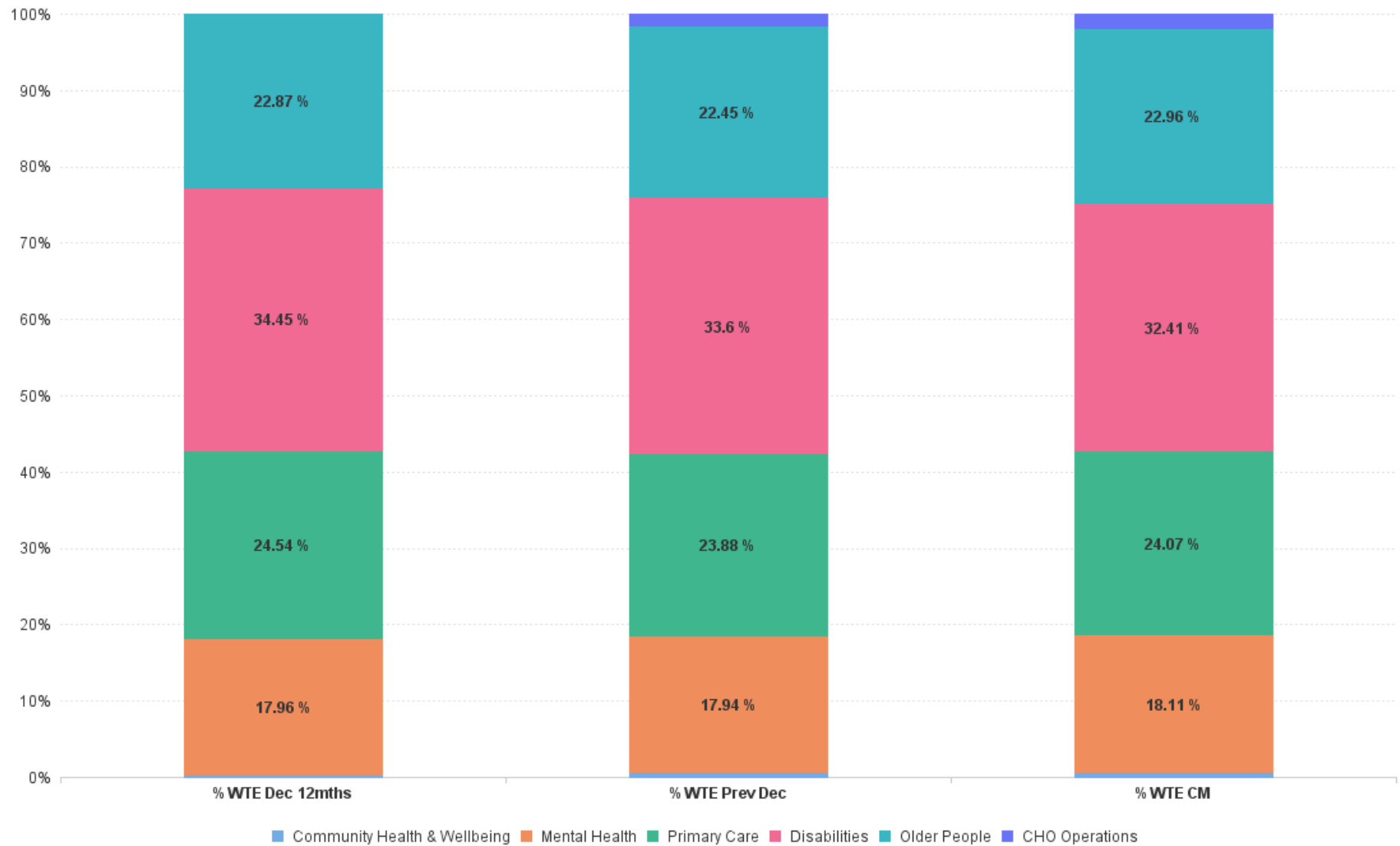
Employment Report by Care Group : SEP 2023

CHO 6 SEP 2023

Care Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
Community Health & Wellbeing		17	16	17	+17		+0	+0.1%	+1	19
Mental Health	593	650	670	670	+77	+13.1%	+20	+3.1%	-1	752
Primary Care	765	864	881	890	+126	+16.5%	+26	+3.0%	+10	1,124
Disabilities	1,198	1,216	1,207	1,199	+1	+0.1%	-17	-1.4%	-7	1,385
Older People	823	813	848	849	+26	+3.1%	+37	+4.5%	+1	926
CHO Operations		60	73	73	+73		+13	+22.0%	0	77
Community Services	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283



% Total by Care Group



Employment Report by HSE/S38 : SEP 2023

CHO 6 SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
Health Service Executive	1,605	1,772	1,837	1,855	+249	+15.5%	+83	+4.7%	+18	2,114
Section 38 Voluntary Agencies	1,773	1,848	1,859	1,845	+72	+4.1%	-4	-0.2%	-14	2,169



Employment Report by HSE.S38: SEP 2023

Health Service Executive

HSE&S38 SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Health Service Executive	1,605	1,772	1,837	1,855	+249	+15.5%	+83	+4.7%	+18	2,114
Consultants	23	27	28	28	+5	+23.9%	+1	+5.4%	+0	31
Registrars	30	41	58	57	+27	+90.5%	+16	+39.3%	-1	59
SHO/ Interns	4	3	5	5	+1	+25.0%	+2	+68.4%	+0	5
Medical/ Dental, other	49	48	45	44	-5	-10.0%	-3	-6.8%	-1	68
Medical & Dental	106	118	136	135	+29	+27.0%	+16	+13.8%	-2	163
Nurse/ Midwife Manager	138	138	137	139	+2	+1.3%	+1	+0.7%	+3	146
Nurse/ Midwife Specialist & AN/MP	15	20	35	36	+21	+134.1%	+16	+83.9%	+1	38
Staff Nurse/ Staff Midwife	286	303	307	307	+21	+7.3%	+4	+1.2%	-1	346
Public Health Nurse	117	99	100	98	-19	-16.2%	-1	-1.1%	-2	115
Post-registration Nurse/ Midwife Student	14	7	2	5	-9	-66.7%	-0	-38.4%	+3	6
Pre-registration Nurse/ Midwife Intern			6	3	+3		-1		-2	9
Nursing/ Midwifery awaiting registration				1	+1		+1		+1	1
Nursing/ Midwifery Student	14	7	8	8	-5	-39.1%	+1	+12.4%	+1	16
Nursing/ Midwifery other	2	4	2	3	+1	+50.0%	-1	-20.2%	+1	3
Nursing & Midwifery	571	571	588	591	+20	+3.5%	+20	+3.5%	+3	664
Therapy Professions	158	173	183	188	+30	+19.1%	+15	+8.7%	+5	232
Health Science/ Diagnostics	17	15	15	15	-2	-10.6%	-1	-4.2%	+0	16
Social Care	11	11	14	14	+3	+27.4%	+3	+25.2%	+1	15
Pharmacy	2	7	5	4	+2	+138.3%	-2	-34.7%	-0	6
Psychologists	38	39	38	42	+4	+10.0%	+2	+6.1%	+4	51
Social Workers	26	39	40	40	+14	+53.7%	+1	+3.7%	-0	44
H&SC, Other	8	16	16	19	+10	+120.6%	+3	+18.4%	+3	21
Health & Social Care Professionals	260	300	310	322	+62	+23.8%	+22	+7.2%	+12	385
Management (VIII & above)	35	53	51	51	+17	+47.8%	-2	-3.8%	-0	52
Administrative/ Supervisory (V to VII)	91	145	144	144	+53	+58.1%	-2	-1.3%	-0	151
Clerical (III & IV)	134	162	166	171	+36	+26.8%	+8	+5.1%	+5	190
Management & Administrative	260	361	360	365	+105	+40.5%	+4	+1.2%	+5	393
Support	85	73	73	73	-12	-14.1%	-0	-0.1%	-0	84
Maintenance/ Technical	3	2	2	2	-1	-31.3%	+0	+1.0%	+0	2
General Support	88	75	75	75	-13	-14.7%	-0	0.0%	-0	86
Health Care Assistants	267	279	286	287	+21	+7.8%	+9	+3.1%	+1	329
Care, other	54	68	81	80	+26	+47.1%	+12	+17.0%	-1	94
Patient & Client Care	321	347	367	367	+46	+14.4%	+20	+5.8%	+1	423

Section 38 Voluntary Agencies

HSE&S38 SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Section 38 Voluntary Agencies	1,773	1,848	1,859	1,845	+72	+4.1%	-4	-0.2%	-14	2,169
Consultants	25	31	35	36	+11	+42.7%	+5	+16.1%	+1	42
Registrars	19	22	21	19	+1	+3.1%	-3	-13.4%	-1	22
SHO/ Interns	12	13	16	16	+5	+39.1%	+3	+21.9%	-0	23
Medical/ Dental, other	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Medical & Dental	58	68	74	74	+16	+27.6%	+6	+8.7%	+0	89
Nurse/ Midwife Manager	73	71	73	75	+2	+2.2%	+3	+4.4%	+2	79
Nurse/ Midwife Specialist & AN/MP	5	17	21	21	+15	+295.8%	+4	+21.0%	-0	25
Staff Nurse/ Staff Midwife	256	253	251	249	-7	-2.9%	-4	-1.6%	-2	270
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	334	342	345	345	+11	+3.2%	+3	+0.8%	-0	375
Therapy Professions	80	79	72	71	-9	-11.2%	-8	-9.9%	-1	88
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Social Care	353	402	397	392	+39	+11.1%	-10	-2.4%	-4	444
Pharmacy	2	2	2	2	+0	+9.1%	-0	-8.1%	+0	3
Psychologists	18	28	26	26	+7	+38.5%	-3	-10.2%	-1	32
Social Workers	31	33	35	36	+5	+14.9%	+3	+9.5%	+1	39
H&SC, Other	6	1	4	2	-4	-66.4%	+1	+102.0%	-2	3
Health & Social Care Professionals	492	547	537	530	+38	+7.8%	-16	-3.0%	-7	612
Management (VIII & above)	33	42	34	34	+1	+1.6%	-8	-19.9%	-0	40
Administrative/ Supervisory (V to VII)	79	96	100	102	+23	+28.4%	+6	+6.4%	+2	123
Clerical (III & IV)	103	97	104	104	+1	+1.1%	+7	+7.1%	-0	129
Management & Administrative	215	235	238	239	+24	+11.2%	+5	+2.0%	+1	292
Support	106	104	104	104	-2	-2.1%	+0	+0.3%	-0	127
Maintenance/ Technical	20	20	24	22	+2	+11.1%	+2	+7.5%	-2	24
General Support	126	124	128	126	+0	+0.0%	+2	+1.5%	-2	151
Health Care Assistants	272	278	294	294	+22	+8.3%	+17	+6.0%	+0	332
Care, other	276	255	242	236	-40	-14.4%	-19	-7.5%	-5	318
Patient & Client Care	548	533	536	530	-17	-3.2%	-2	-0.4%	-5	650

CHO 6 by S38 Agency: SEP 2023

Children's Sunshine Home

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Children's Sunshine Home	58	53	53	52	-6.7	-11.5%	-1.3	-2.5%	-1.0	59
Nurse/ Midwife Manager	7	9	8	8	+1.5	+21.0%	-0.0	-0.4%	+0.0	9
Staff Nurse/ Staff Midwife	21	18	18	18	-2.7	-13.0%	+0.5	+2.9%	+0.0	19
Nursing & Midwifery	28	26	26	26	-1.2	-4.4%	+0.5	+1.8%	+0.0	28
Therapy Professions	2	0	0	0	-1.5	-85.1%	+0.0	+0.0%	+0.0	1
Social Workers	1				-0.8	-100.0%				
Health & Social Care Professionals	3	0	0	0	-2.3	-89.8%	+0.0	+0.0%	+0.0	1
Management (VIII & above)	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Administrative/ Supervisory (V to VII)	4	4	4	4	-0.0	-0.8%	+0.0	+0.0%	+0.0	4
Clerical (III & IV)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Management & Administrative	8	8	8	8	-0.0	-0.4%	+0.0	+0.0%	+0.0	8
Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Health Care Assistants	14	12	12	11	-3.0	-21.6%	-1.2	-9.8%	-1.0	13
Care, other	4	4	3	3	-0.2	-5.5%	-0.6	-15.0%	+0.0	6
Patient & Client Care	18	16	15	14	-3.2	-18.3%	-1.8	-11.1%	-1.0	19

Dublin Dental Hospital

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Dublin Dental Hospital	91	92	93	94	+2.5	+2.7%	+2.0	+2.2%	+1.0	170
Consultants	6	5	6	6	+0.0	+0.0%	+1.0	+21.3%	+0.0	7
Registrars	1	2	2	2	+0.5	+50.0%	+0.0	+0.0%	+0.0	2
SHO/ Interns	7	6	7	7	+0.5	+7.7%	+1.0	+16.7%	+0.0	14
Medical & Dental	13	12	14	14	+1.0	+7.6%	+2.0	+16.4%	+0.0	23
Nurse/ Midwife Manager	2	2	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	4	3	3	3	-1.5	-36.4%	+0.0	+0.0%	+0.0	3
Nursing & Midwifery	6	4	4	4	-2.0	-32.7%	+0.0	+0.0%	+0.0	6
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
H&SC, Other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Management (VIII & above)	4	4	4	5	+1.0	+28.6%	+1.0	+28.6%	+0.5	9
Administrative/ Supervisory (V to VII)	11	12	12	12	+1.0	+9.1%	+0.0	+0.0%	+0.0	24
Clerical (III & IV)	15	15	15	15	+0.0	+0.0%	+0.0	+0.0%	+0.0	24
Management & Administrative	30	31	31	32	+2.0	+6.7%	+1.0	+3.2%	+0.5	57
Support	11	13	12	13	+2.0	+18.6%	-0.5	-3.8%	+0.5	20
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
General Support	13	15	14	15	+2.0	+15.7%	-0.5	-3.3%	+0.5	24
Health Care Assistants	1				-0.5	-100.0%				
Care, other	27	27	27	27	+0.0	+0.0%	-0.5	-1.8%	+0.0	56
Patient & Client Care	27	27	27	27	-0.5	-1.8%	-0.5	-1.8%	+0.0	56

Leopardstown Park Hospital

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Leopardstown Park Hospital	211	187	194	194	-16.7	-7.9%	+6.7	+3.6%	+0.5	215
Medical/ Dental, other	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Medical & Dental	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Nurse/ Midwife Manager	15	12	13	14	-1.4	-9.2%	+2.2	+19.0%	+1.0	14
Staff Nurse/ Staff Midwife	43	34	36	36	-6.3	-14.8%	+2.1	+6.3%	+0.2	39
Nursing & Midwifery	58	46	49	50	-7.7	-13.3%	+4.4	+9.5%	+1.1	53
Therapy Professions	7	9	9	9	+1.7	+24.0%	+0.1	+1.5%	-0.4	12
Pharmacy	2	2	2	2	+0.2	+9.1%	-0.2	-8.1%	+0.3	3
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	10	12	12	12	+1.9	+18.9%	-0.1	-0.4%	-0.1	16
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	7	7	8	8	+0.5	+7.1%	+0.8	+10.9%	-0.2	8
Clerical (III & IV)	10	12	11	11	+1.0	+9.7%	-0.9	-7.5%	+0.0	14
Management & Administrative	19	20	20	20	+1.5	+8.2%	-0.2	-0.9%	-0.2	23
Support	33	33	36	36	+2.7	+8.0%	+3.4	+10.5%	+0.0	38
Maintenance/ Technical	4	3	3	3	-1.0	-25.0%	-0.4	-12.0%	+0.0	3
General Support	37	36	39	39	+1.7	+4.5%	+3.0	+8.3%	+0.0	41
Health Care Assistants	81	70	70	69	-12.2	-14.9%	-1.0	-1.4%	-0.4	77
Care, other	5	3	3	3	-1.9	-40.6%	-0.4	-12.3%	+0.0	4
Patient & Client Care	86	73	72	72	-14.0	-16.3%	-1.4	-1.9%	-0.4	81

Our Lady's Hospice & Care, Wicklow

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Our Lady's Hospice & Care, Wicklow		45	42	40	+40.4		-5.1	-11.2%	-1.4	47
Consultants		2	2	2	+1.5		-0.0	-1.3%	-0.6	2
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
SHO/ Interns		1	1	1	+1.0		-0.1	-11.5%	-0.0	1
Medical & Dental		4	4	4	+3.5		-0.2	-4.1%	-0.6	4
Nurse/ Midwife Manager		4	4	4	+3.9		-0.1	-2.0%	-0.1	4
Nurse/ Midwife Specialist & AN/MP		7	7	7	+7.1		-0.2	-2.2%	+0.1	9
Staff Nurse/ Staff Midwife		16	14	13	+13.3		-2.3	-14.6%	-0.4	15
Nursing & Midwifery		27	25	24	+24.3		-2.5	-9.3%	-0.4	28
Therapy Professions		3	2	2	+1.7		-1.1	-38.7%	-0.4	3
Social Workers		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Health & Social Care Professionals		5	4	4	+3.7		-1.1	-22.3%	-0.4	5
Administrative/ Supervisory (V to VII)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Clerical (III & IV)		2	1	1	+1.0		-1.0	-50.0%	+0.0	1
Management & Administrative		3	2	2	+2.0		-1.0	-33.3%	+0.0	2
Health Care Assistants		7	7	7	+6.9		-0.4	-5.6%	+0.0	8
Patient & Client Care		7	7	7	+6.9		-0.4	-5.6%	+0.0	8

Royal Hospital Donnybrook, Dublin

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Royal Hospital Donnybrook, D	272	270	275	274	+2.1	+0.8%	+3.7	+1.4%	-0.9	285
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager	20	21	23	23	+2.4	+11.5%	+2.3	+11.2%	+0.0	23
Nurse/ Midwife Specialist & AN/MP			1	1	+1.0		+1.0		+0.0	1
Staff Nurse/ Staff Midwife	74	69	69	68	-6.1	-8.3%	-1.0	-1.5%	-1.0	68
Nursing & Midwifery	94	89	92	91	-2.7	-2.9%	+2.3	+2.6%	-1.0	92
Therapy Professions	31	30	26	25	-5.5	-18.0%	-5.0	-16.6%	-1.0	27
Psychologists	1				-0.5	-100.0%				
Social Workers	6	6	6	6	+0.2	+3.4%	+0.0	+0.0%	+0.0	7
Health & Social Care Professionals	37	36	32	31	-5.8	-15.9%	-5.0	-14.0%	-1.0	34
Management (VIII & above)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	6	9	11	11	+5.1	+87.7%	+2.0	+22.2%	+0.0	11
Clerical (III & IV)	7	7	6	6	-1.0	-13.7%	-0.6	-9.1%	+0.0	7
Management & Administrative	13	17	18	18	+5.2	+39.4%	+1.4	+8.2%	+0.0	19
Support	36	33	34	34	-1.2	-3.2%	+1.0	+3.0%	+0.0	38
Maintenance/ Technical	4	4	5	5	+1.0	+25.0%	+1.0	+25.0%	+0.0	5
General Support	40	37	39	39	-0.2	-0.4%	+2.0	+5.3%	+0.0	43
Health Care Assistants	86	88	90	91	+5.6	+6.5%	+3.1	+3.5%	+1.1	94
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	86	89	91	92	+5.6	+6.5%	+3.1	+3.5%	+1.1	95

St John of God HQ

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total St John of God HQ		50	46	45	+45.4		-4.1	-8.3%	-0.7	54
Nurse/ Midwife Manager		1		0	+0.3		-0.7	-70.0%	+0.3	1
Nursing & Midwifery		1		0	+0.3		-0.7	-70.0%	+0.3	1
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists		2	2	2	+2.4		+0.9	+59.3%	+0.2	3
Health & Social Care Professionals		2	3	3	+3.4		+0.9	+36.2%	+0.2	4
Management (VIII & above)		13	12	11	+11.3		-1.7	-13.2%	-0.7	13
Administrative/ Supervisory (V to VII)		26	25	25	+25.0		-0.9	-3.6%	-0.2	29
Clerical (III & IV)		7	5	5	+4.9		-1.7	-25.2%	-0.4	6
Management & Administrative		46	42	41	+41.2		-4.3	-9.4%	-1.2	48
Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1
General Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1

St. John of God (IDS)

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total St. John of God (IDS)	456	425	406	403	-54.0	-11.8%	-22.9	-5.4%	-3.3	487
Consultants	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	8	7	6	7	-1.0	-12.7%	-0.0	-0.3%	+0.6	7
Staff Nurse/ Staff Midwife	46	50	50	49	+2.8	+6.0%	-1.1	-2.2%	-0.7	56
Nursing & Midwifery	54	57	56	56	+1.8	+3.3%	-1.1	-2.0%	-0.1	63
Therapy Professions	12	9	8	9	-3.0	-24.1%	+0.9	+10.4%	+1.5	12
Social Care	146	160	155	153	+7.1	+4.9%	-6.6	-4.1%	-1.8	172
Psychologists	5	5	5	5	+0.0	+0.0%	+0.0	+0.8%	+0.0	5
Social Workers	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	167	176	171	170	+3.2	+1.9%	-5.7	-3.2%	-0.3	192
Management (VIII & above)	15	9	3	3	-11.8	-79.7%	-5.7	-65.5%	+0.1	3
Administrative/ Supervisory (V to VII)	28	8	10	11	-16.9	-60.3%	+3.0	+37.4%	+1.0	13
Clerical (III & IV)	19	7	13	14	-5.5	-28.5%	+7.1	+106.6%	+0.9	17
Management & Administrative	62	23	26	28	-34.2	-55.1%	+4.5	+19.1%	+2.0	33
Support	12	15	14	12	-0.2	-1.2%	-3.1	-20.6%	-1.7	19
Maintenance/ Technical	5	5	5	5	+0.3	+5.3%	+0.0	+0.0%	+0.0	5
General Support	17	20	19	17	+0.1	+0.6%	-3.1	-15.4%	-1.7	24
Health Care Assistants	19	24	27	28	+9.4	+49.5%	+4.0	+16.4%	+1.6	41
Care, other	136	123	107	102	-34.2	-25.2%	-21.5	-17.4%	-5.0	133
Patient & Client Care	155	148	134	130	-24.8	-16.0%	-17.5	-11.8%	-3.4	174

St. John of God (MHS)

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total St. John of God (MHS)	235	246	256	252	+16.4	+7.0%	+6.1	+2.5%	-4.1	296
Consultants	19	24	26	28	+9.3	+49.9%	+4.1	+16.9%	+1.9	32
Registrars	17	19	17	16	-0.9	-5.5%	-3.0	-15.8%	-1.3	18
SHO/ Interns	5	6	8	8	+3.0	+60.0%	+2.0	+33.3%	+0.0	8
Medical & Dental	41	49	51	52	+11.4	+28.1%	+3.1	+6.2%	+0.6	58
Nurse/ Midwife Manager	16	15	15	15	-1.6	-9.5%	-0.6	-3.6%	-0.1	16
Nurse/ Midwife Specialist & AN/MP	5	10	13	13	+7.3	+139.9%	+2.7	+28.1%	-0.3	15
Staff Nurse/ Staff Midwife	32	31	33	34	+2.2	+6.9%	+2.9	+9.5%	+0.5	39
Nursing & Midwifery	53	56	61	61	+7.9	+14.8%	+5.1	+9.1%	+0.1	70
Therapy Professions	27	24	23	22	-5.2	-19.3%	-2.6	-10.7%	-0.9	28
Social Care	25	28	26	25	-0.5	-1.8%	-3.0	-10.8%	-1.5	28
Pharmacy										
Psychologists	12	22	19	18	+5.9	+47.1%	-3.8	-17.3%	-1.0	24
Social Workers	18	18	20	21	+3.4	+19.3%	+3.1	+17.3%	+0.8	23
H&SC, Other	5	0	3	1	-3.4	-69.4%	+1.0	+208.3%	-2.0	2
Health & Social Care Professionals	87	93	92	88	+0.3	+0.3%	-5.3	-5.7%	-4.5	105
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	15	16	12	13	-2.0	-13.6%	-3.4	-20.6%	+0.6	15
Clerical (III & IV)	26	20	26	25	-0.7	-2.8%	+4.9	+24.4%	-0.9	31
Management & Administrative	43	38	40	40	-2.8	-6.5%	+1.5	+4.0%	-0.3	48
Support	6	4	2	3	-3.1	-48.5%	-0.5	-12.7%	+0.8	6
Maintenance/ Technical	3	3	6	5	+2.0	+65.0%	+2.0	+65.0%	-1.0	5
General Support	9	7	8	8	-1.2	-12.3%	+1.5	+21.7%	-0.2	11
Health Care Assistants				0	+0.2		+0.2		+0.2	1
Care, other	2	2	2	2	+0.5	+29.7%	-0.0	-0.4%	-0.1	3
Patient & Client Care	2	2	2	3	+0.8	+41.2%	+0.2	+8.4%	+0.1	4

Sunbeam House Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Sunbeam House Services	449	480	496	492	+42.4	+9.4%	+11.4	+2.4%	-4.0	556
Nurse/ Midwife Manager	4	2	2	2	-2.0	-50.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	37	33	28	28	-9.0	-24.4%	-5.2	-15.7%	-0.5	31
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	41	36	31	31	-10.0	-24.4%	-5.2	-14.4%	-0.5	34
Therapy Professions	1	4	4	4	+2.8	+215.2%	-0.2	-5.0%	-0.1	5
Social Care	182	213	214	213	+31.7	+17.4%	+0.1	+0.0%	-1.0	243
Psychologists	1				-0.7	-100.0%				
Social Workers	2	3	3	3	+0.8	+39.5%	-0.0	-1.1%	+0.0	3
H&SC, Other	1				-0.6	-100.0%				
Health & Social Care Professionals	186	220	221	220	+34.1	+18.3%	-0.2	-0.1%	-1.1	251
Management (VIII & above)	9	10	8	8	-1.0	-11.1%	-2.0	-20.0%	+0.0	8
Administrative/ Supervisory (V to VII)	9	13	17	18	+8.9	+102.7%	+4.7	+36.4%	+0.2	18
Clerical (III & IV)	24	26	25	25	+1.4	+5.8%	-0.9	-3.3%	+0.0	28
Management & Administrative	41	49	50	51	+9.3	+22.4%	+1.8	+3.7%	+0.3	54
Support	5	2	2	2	-3.0	-60.0%	+0.0	+0.0%	+0.0	2
Maintenance/ Technical	2	3	3	2	+0.0	+0.0%	-1.0	-33.3%	-1.0	2
General Support	7	5	5	4	-3.0	-42.9%	-1.0	-20.0%	-1.0	4
Health Care Assistants	71	75	89	87	+16.0	+22.5%	+12.1	+16.1%	-1.3	98
Care, other	103	95	99	99	-4.0	-3.9%	+3.8	+4.0%	-0.4	115
Patient & Client Care	174	170	187	186	+12.0	+6.9%	+15.9	+9.4%	-1.7	213

Employment Report by Community Health & Wellbeing SEP 2023

CHO 6 SEP 2023

Community Health & Wellbeing SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall		34	32	34	+34		+0	+0.1%	+2	38
Medical/ Dental, other		2					-2	-100.0%		
Medical & Dental		2					-2	-100.0%		
Therapy Professions				1	+1		+1		+1	2
H&SC, Other		6					-6	-100.0%		
Health & Social Care Professionals		6		1	+1		-5	-90.9%	+1	2
Management (VIII & above)		5	1	2	+2		-3	-62.8%	+0	2
Administrative/ Supervisory (V to VII)		18	11	10	+10		-8	-45.6%	-1	12
Clerical (III & IV)		3	4	4	+4		+1	+51.5%	+0	4
Management & Administrative		26	16	16	+16		-10	-39.1%	-1	18
Care, other		1	16	18	+18		+17	+1,698.0%	+2	18
Patient & Client Care		1	16	18	+18		+17	+1,698.0%	+2	18



Employment Report by Mental Health SEP 2023

CHO 6 SEP 2023

Mental HealthSEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	593	650	670	670	+77	+13.1%	+20	+3.1%	-1	752
Consultants	36	45	48	50	+14	+38.8%	+5	+10.6%	+2	56
Registrars	22	30	31	30	+8	+37.5%	+0	+0.9%	-1	33
SHO/ Interns	9	9	11	11	+2	+22.2%	+2	+22.6%	+0	11
Medical & Dental	67	84	90	91	+24	+36.1%	+7	+8.4%	+1	100
Nurse/ Midwife Manager	76	75	70	70	-7	-9.0%	-5	-6.9%	+0	72
Nurse/ Midwife Specialist & AN/MP	14	27	32	31	+17	+124.7%	+4	+14.3%	-1	34
Staff Nurse/ Staff Midwife	139	151	150	148	+9	+6.7%	-3	-1.9%	-2	162
Pre-registration Nurse/ Midwife Intern			6	3	+3		+3		-2	9
Nursing/ Midwifery awaiting registration				1	+1		+1		+1	1
Nursing/ Midwifery Student			6	4	+4		+4		-2	10
Nursing/ Midwifery other	2	4	2	3	+1	+50.0%	-1	-20.2%	+1	3
Nursing & Midwifery	231	257	259	255	+24	+10.5%	-1	-0.5%	-4	281
Therapy Professions	43	41	42	41	-3	-5.9%	-1	-1.8%	-2	50
Social Care	26	28	26	25	-1	-4.0%	-3	-10.8%	-1	28
Psychologists	22	38	35	35	+13	+60.3%	-2	-6.1%	+1	45
Social Workers	30	36	41	41	+11	+36.3%	+4	+12.0%	0	44
H&SC, Other	9	6	10	10	+2	+18.7%	+4	+61.1%	+1	12
Health & Social Care Professionals	130	150	154	152	+22	+17.1%	+2	+1.5%	-2	179
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.6%	+0	5
Administrative/ Supervisory (V to VII)	27	31	28	28	+1	+5.2%	-3	-8.6%	+1	31
Clerical (III & IV)	42	29	36	39	-4	-8.4%	+10	+32.7%	+2	46
Management & Administrative	72	65	69	72	0	-0.2%	+7	+10.6%	+3	82
Support	36	29	27	28	-8	-23.1%	-1	-4.1%	+1	34
Maintenance/ Technical	6	5	8	7	+1	+17.6%	+2	+39.6%	-1	7
General Support	42	34	35	35	-7	-17.4%	+1	+2.2%	+0	41
Health Care Assistants	46	54	57	58	+13	+28.1%	+5	+8.8%	+1	61
Care, other	5	7	7	7	+2	+28.9%	+0	+0.3%	0	8
Patient & Client Care	51	60	64	65	+14	+28.2%	+5	+7.9%	+1	69



Employment Report by Primary Care SEP 2023

CHO 6 SEP 2023

Primary Care SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	765	864	881	890	+126	+16.5%	+26	+3.0%	+10	1,124
Consultants	9	10	12	12	+2	+25.4%	+2	+17.2%	-1	14
Registrars	26	32	45	44	+18	+71.1%	+13	+40.4%	-1	46
SHO/ Interns	7	7	10	10	+4	+53.8%	+3	+40.3%	0	17
Medical/ Dental, other	46	45	44	43	-4	-7.9%	-2	-4.7%	-1	65
Medical & Dental	88	93	111	109	+21	+23.5%	+15	+16.4%	-3	142
Nurse/ Midwife Manager	22	31	31	33	+11	+48.1%	+2	+6.2%	+2	37
Nurse/ Midwife Specialist & AN/MP	6	10	15	15	+9	+154.1%	+5	+54.3%	+0	17
Staff Nurse/ Staff Midwife	52	61	61	63	+11	+22.1%	+2	+3.4%	+2	88
Public Health Nurse	117	99	100	98	-19	-16.2%	-1	-1.1%	-2	115
Post-registration Nurse/ Midwife Student	14	7	2	5	-9	-66.7%	-3	-38.4%	+3	6
Nursing/ Midwifery Student	14	7	2	5	-9	-66.7%	-3	-38.4%	+3	6
Nursing & Midwifery	210	208	209	214	+3	+1.6%	+5	+2.6%	+5	263
Therapy Professions	104	143	142	146	+43	+41.2%	+4	+2.5%	+4	183
Health Science/ Diagnostics	18	17	16	16	-2	-9.7%	-1	-3.8%	+0	19
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	2	2	+1	+123.8%	-1	-28.7%	+0	3
Psychologists	19	16	17	19	0	-0.6%	+2	+15.0%	+2	23
Social Workers	5	10	9	8	+4	+78.2%	-2	-18.3%	0	10
H&SC, Other	4	6	9	9	+5	+133.6%	+3	+45.0%	+0	10
Health & Social Care Professionals	154	199	199	204	+51	+33.1%	+6	+2.8%	+6	252
Management (VIII & above)	30	29	21	22	-8	-25.4%	-6	-21.8%	+1	27
Administrative/ Supervisory (V to VII)	68	78	71	70	+2	+3.1%	-8	-10.0%	-1	84
Clerical (III & IV)	112	136	137	139	+28	+24.6%	+3	+2.4%	+2	164
Management & Administrative	210	242	230	232	+22	+10.5%	-11	-4.4%	+2	275
Support	24	23	23	24	0	-0.9%	+1	+4.5%	+0	36
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
General Support	26	25	25	26	0	-0.9%	+1	+4.1%	+0	40
Health Care Assistants	6	16	20	20	+13	+211.1%	+4	+23.9%	+0	24
Care, other	71	81	87	87	+16	+22.6%	+6	+7.0%	0	128
Patient & Client Care	77	97	107	107	+29	+37.9%	+9	+9.8%	0	152



Employment Report by Disabilities SEP 2023

CHO 6 SEP 2023

Disabilities SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,198	1,216	1,207	1,199	+1	+0.1%	-17	-1.4%	-7	1,385
Consultants	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Registrars		1	1	1	+1		+0	+1.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	5	5	5	+1	+25.0%	+0	+0.2%	+0	5
Nurse/ Midwife Manager	44	40	35	36	-8	-17.8%	-4	-9.5%	+1	39
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		0	2
Staff Nurse/ Staff Midwife	147	138	140	139	-8	-5.4%	+2	+1.2%	-1	154
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	191	178	178	178	-13	-6.8%	0	-0.2%	0	196
Therapy Professions	42	26	23	24	-18	-42.5%	-2	-6.4%	+1	31
Social Care	334	381	380	378	+43	+12.9%	-4	-1.0%	-2	427
Psychologists	14	14	13	13	0	-1.1%	-1	-4.5%	+0	15
Social Workers	11	8	9	10	-1	-7.0%	+2	+24.0%	+1	11
H&SC, Other	2	1	1	1	-1	-72.1%	-1	-64.3%	+0	1
Health & Social Care Professionals	403	431	426	426	+23	+5.8%	-5	-1.1%	+0	485
Management (VIII & above)	31	39	30	29	-1	-4.8%	-10	-25.5%	-1	31
Administrative/ Supervisory (V to VII)	53	64	72	74	+20	+38.1%	+10	+14.9%	+2	81
Clerical (III & IV)	54	52	53	54	+1	+1.2%	+2	+4.4%	+1	62
Management & Administrative	138	156	156	157	+19	+14.1%	+2	+1.2%	+2	174
Support	23	23	20	19	-4	-18.1%	-4	-18.0%	-2	26
Maintenance/ Technical	7	8	8	7	+0	+3.7%	-1	-12.5%	-1	7
General Support	29	31	28	26	-4	-13.1%	-5	-16.6%	-3	33
Health Care Assistants	187	188	200	200	+13	+7.0%	+12	+6.4%	0	233
Care, other	246	229	214	208	-38	-15.6%	-21	-9.0%	-6	259
Patient & Client Care	433	416	414	408	-25	-5.9%	-9	-2.1%	-6	492



Employment Report by Older People SEP 2023

CHO 6 SEP 2023

Older People SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	823	813	848	849	+26	+3.1%	+37	+4.5%	+1	926
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	3	3	-1	-31.0%	+1	+46.0%	+0	4
Medical & Dental	5	3	4	4	-1	-24.8%	+1	+30.1%	+0	5
Nurse/ Midwife Manager	68	64	72	74	+5	+7.9%	+10	+15.9%	+2	75
Nurse/ Midwife Specialist & AN/MP	1		7	9	+8	+817.0%	+9		+2	10
Staff Nurse/ Staff Midwife	204	206	206	204	+1	+0.3%	-1	-0.5%	-2	212
Nursing & Midwifery	273	269	285	287	+14	+5.2%	+18	+6.8%	+2	297
Therapy Professions	50	42	48	48	-2	-3.2%	+6	+13.6%	+0	55
Pharmacy	3	4	4	4	+1	+40.9%	0	-3.8%	+0	5
Psychologists	2				-2	-100.0%				
Social Workers	11	7	7	7	-5	-40.8%	+0	+0.0%	+0	8
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	66	53	59	60	-6	-9.4%	+7	+12.2%	+0	69
Management (VIII & above)	4	8	11	11	+7	+168.5%	+3	+36.8%	0	11
Administrative/ Supervisory (V to VII)	22	32	35	35	+12	+55.4%	+3	+9.7%	0	36
Clerical (III & IV)	30	33	29	29	0	-0.5%	-4	-11.3%	0	34
Management & Administrative	56	72	75	75	+19	+33.9%	+2	+3.0%	0	81
Support	108	102	107	107	-1	-1.4%	+5	+4.5%	-1	115
Maintenance/ Technical	8	7	8	8	+0	+0.0%	+1	+8.0%	+0	8
General Support	116	110	115	115	-1	-1.3%	+5	+4.7%	-1	123
Health Care Assistants	300	299	304	304	+4	+1.3%	+5	+1.6%	+0	343
Care, other	7	6	6	5	-2	-31.2%	-1	-18.4%	-1	8
Patient & Client Care	307	305	310	309	+2	+0.6%	+4	+1.2%	0	351



Employment Report by CHO Operations SEP 2023

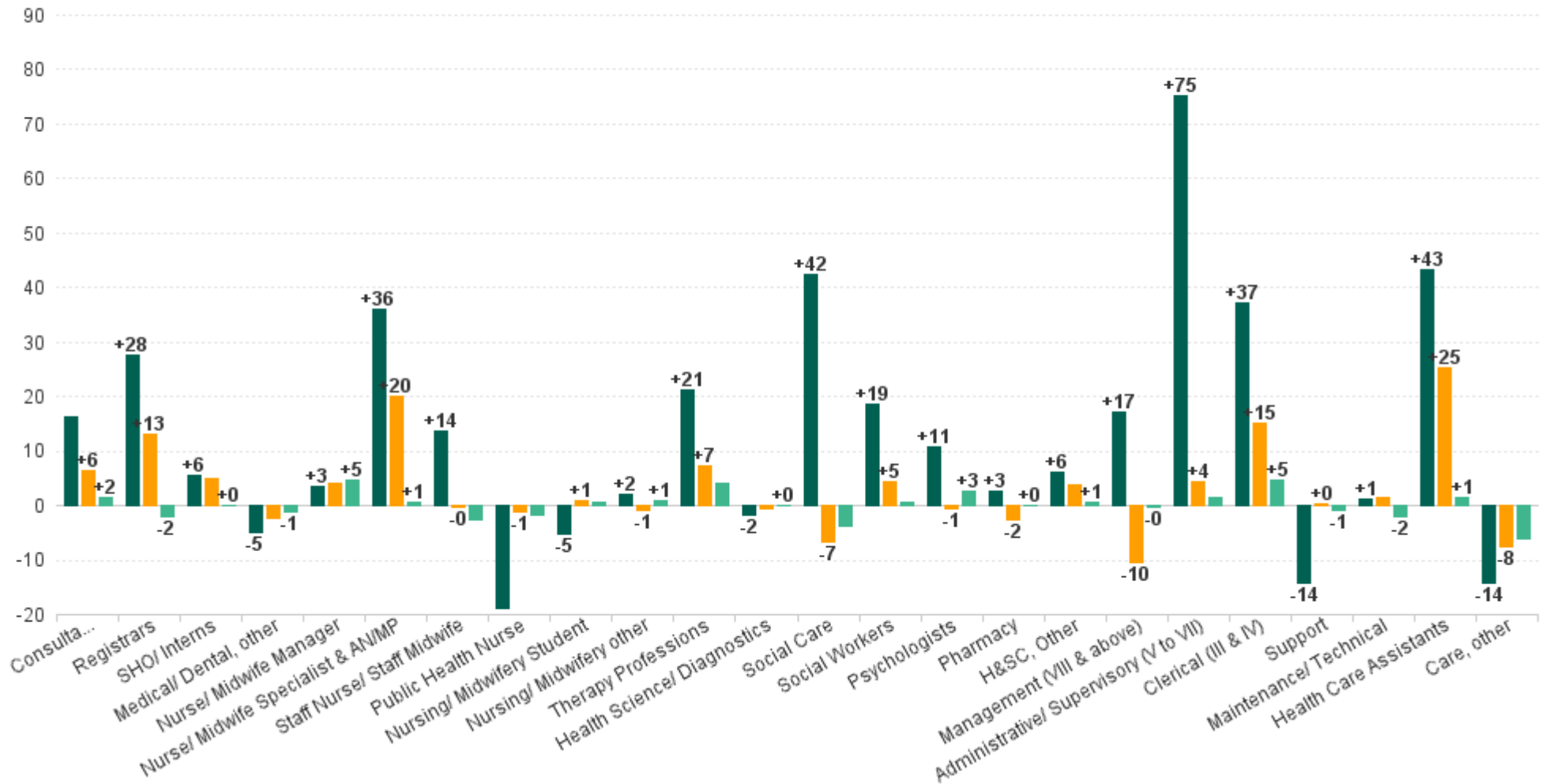
CHO 6 SEP 2023

CHO Operations SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall		60	73	73	+73		+13	+22.0%	0	77
Nurse/ Midwife Manager		1	2	2	+2		+1	+102.0%	+0	2
Nursing & Midwifery		1	2	2	+2		+1	+102.0%	+0	2
Pharmacy		2	1	1	+1		-2	-76.0%	0	1
Social Workers		9	9	9	+9		+0	+0.3%	+0	10
Health & Social Care Professionals		12	10	10	+10		-2	-13.5%	+0	11
Management (VIII & above)		12	17	16	+16		+5	+38.5%	-1	17
Administrative/ Supervisory (V to VII)		28	33	34	+34		+6	+21.7%	+1	36
Clerical (III & IV)		8	12	11	+11		+3	+40.8%	-1	11
Management & Administrative		48	62	61	+61		+14	+28.9%	0	64



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 6 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,699	4,283	1:0.9	22.27%	77.73%	1:0.9	1:0.8	90.10%	19.57%	70.53%	74.55%	25.45%	88.16%	70.65%
Consultant Dentistry	8	10	1:0.8	40.00%	60.00%	1:0.8	1:0.8	100.00%	40.00%	60.00%	60.00%	40.00%	75.00%	50.00%
Consultant Medicine	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	53	59	1:0.9	38.98%	61.02%	1:1	1:0.8	83.05%	33.90%	49.15%	86.44%	13.56%	95.65%	80.56%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	65	73	1:0.9	38.36%	61.64%	1:0.9	1:0.8	86.30%	34.25%	52.05%	82.19%	17.81%	92.86%	75.56%
Dentists	25	37	1:0.7	27.03%	72.97%	1:0.6	1:0.7	100.00%	27.03%	72.97%	43.24%	56.76%	40.00%	44.44%
Other Medical	21	33	1:0.6	15.15%	84.85%	1:0.6	1:0.6	75.76%	9.09%	66.67%	33.33%	66.67%	40.00%	32.14%
Medical/ Dental, other	46	70	1:0.7	21.43%	78.57%	1:0.6	1:0.7	88.57%	18.57%	70.00%	38.57%	61.43%	40.00%	38.18%
Registrar	62	65	1:1	27.69%	72.31%	1:1	1:1	3.08%		3.08%	96.92%	3.08%	100.00%	95.74%
Senior Registrar	12	14	1:0.9	21.43%	78.57%	1:1	1:0.8	14.29%		14.29%	85.71%	14.29%	100.00%	81.82%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Registrars	76	81	1:0.9	27.16%	72.84%	1:1	1:0.9	6.17%		6.17%	95.06%	4.94%	100.00%	93.22%
Senior House Officer	21	28	1:0.8	35.71%	64.29%	1:0.8	1:0.7				100.00%		100.00%	100.00%
SHO/ Interns	21	28	1:0.8	35.71%	64.29%	1:0.8	1:0.7				100.00%		100.00%	100.00%
Medical & Dental	208	252	1:0.8	29.76%	70.24%	1:0.9	1:0.8	51.59%	15.08%	36.51%	76.19%	23.81%	85.33%	72.32%
Clinical Nurse/ Midwife Manager 1	46	47	1:1	25.53%	74.47%	1:1	1:1	97.87%	25.53%	72.34%	93.62%	6.38%	100.00%	91.43%
Clinical Nurse/ Midwife Manager 2	80	84	1:1	22.62%	77.38%	1:1	1:0.9	98.81%	22.62%	76.19%	94.05%	5.95%	100.00%	92.31%
Clinical Nurse/ Midwife Manager 3	26	28	1:0.9	28.57%	71.43%	1:1	1:0.9	89.29%	28.57%	60.71%	92.86%	7.14%	100.00%	90.00%
Director Nursing/Midwifery, Assistant	45	47	1:0.9	17.02%	82.98%	1:1	1:0.9	95.74%	14.89%	80.85%	93.62%	6.38%	100.00%	92.31%
Director of Nursing/Midwifery	18	19	1:0.9	10.53%	89.47%	1:1	1:0.9	94.74%	10.53%	84.21%	89.47%	10.53%	100.00%	88.24%
Nurse/ Midwife Manager	214	225	1:1	21.78%	78.22%	1:1	1:0.9	96.44%	21.33%	75.11%	93.33%	6.67%	100.00%	91.48%
Advanced Nurse/ Midwife Practitioner	6	6	1:1		100.00%	1:	1:1	83.33%		83.33%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	10	10	1:1	10.00%	90.00%	1:1	1:1	60.00%		60.00%	90.00%	10.00%	100.00%	88.89%
Clinical Nurse/ Midwife Specialist	41	47	1:0.9	10.84%	89.36%	1:1	1:0.9	100.00%	10.64%	89.36%	74.47%	25.53%	100.00%	71.43%
Nurse/ Midwife Specialist & AN/MP	57	63	1:0.9	9.52%	90.48%	1:1	1:0.9	92.06%	7.94%	84.13%	79.37%	20.63%	100.00%	77.19%
Nursing Education/Clinical	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	1	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
Post-registration Nurse/ Midwife Student	5	6	1:0.8		100.00%	1:	1:0.8	16.67%		16.67%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	3	9	1:0.3	22.22%	77.78%	1:0.4	1:0.3				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	8	16	1:0.5	12.50%	87.50%	1:0.4	1:0.5	6.25%		6.25%	100.00%		100.00%	100.00%
Public Health Nurse	98	115	1:0.9		100.00%	1:	1:0.9	98.26%		98.26%	73.91%	26.09%		73.91%
Public Health Nurse	98	115	1:0.9		100.00%	1:	1:0.9	98.26%		98.26%	73.91%	26.09%		73.91%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	79	87	1:0.9	16.09%	83.91%	1:1	1:0.9	93.10%	13.79%	79.31%	81.61%	18.39%	100.00%	78.08%
Staff Nurse [Psychiatric]	128	140	1:0.9	25.00%	75.00%	1:0.9	1:0.9	92.14%	22.86%	69.29%	87.86%	12.14%	88.57%	87.62%
Staff Nurses [General/ Children's]	347	388	1:0.9	14.18%	85.82%	1:0.9	1:0.9	94.33%	12.37%	81.96%	77.84%	22.16%	83.64%	76.88%
Staff Nurse/ Staff Midwife	555	616	1:0.9	16.88%	83.12%	1:0.9	1:0.9	93.67%	14.94%	78.73%	80.68%	19.32%	87.50%	79.30%
Nursing & Midwifery	936	1,039	1:0.9	15.69%	84.31%	1:1	1:0.9	93.36%	14.15%	79.21%	82.96%	17.04%	92.02%	81.28%
Medical Science	14	15	1:0.9	26.67%	73.33%	1:0.9	1:0.9	93.33%	26.67%	66.67%	86.67%	13.33%	75.00%	90.91%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	16	19	1:0.9	31.58%	68.42%	1:0.8	1:0.9	94.74%	31.58%	63.16%	89.47%	10.53%	83.33%	92.31%
Counsellor Therapists	11	12	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Other Health & Social Care	4	5	1:0.8	40.00%	60.00%	1:1	1:0.7	80.00%	40.00%	40.00%	60.00%	40.00%	100.00%	33.33%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
H&SC, Other	21	24	1:0.9	25.00%	75.00%	1:1	1:0.8	87.50%	25.00%	62.50%	70.83%	29.17%	100.00%	61.11%
Pharmacists	5	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	62.50%	37.50%		62.50%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	6	9	1:0.7		100.00%	1:	1:0.7	88.89%		88.89%	66.67%	33.33%		66.67%
Psychologists	67	83	1:0.8	9.64%	90.36%	1:0.9	1:0.8	90.36%	7.23%	83.13%	65.06%	34.94%	75.00%	64.00%
Social Care	407	459	1:0.9	22.66%	77.34%	1:1	1:0.9	92.37%	21.13%	71.24%	62.96%	37.04%	78.85%	58.31%
Social Workers	76	83	1:0.9	12.05%	87.95%	1:1	1:0.9	95.18%	12.05%	83.13%	81.93%	18.07%	90.00%	80.82%



SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,699	4,283	1:0.9	22.27%	77.73%	1:0.9	1:0.8	90.10%	19.57%	70.53%	74.55%	25.45%	88.16%	70.65%
Dietitians	21	29	1:0.7	3.45%	96.55%	1:1	1:0.7	100.00%	3.45%	96.55%	68.97%	31.03%	100.00%	67.86%
Occupational Therapists	97	118	1:0.8	10.17%	89.83%	1:0.9	1:0.8	94.92%	10.17%	84.75%	71.19%	28.81%	83.33%	69.81%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	77	94	1:0.8	18.09%	81.91%	1:0.9	1:0.8	91.49%	14.89%	76.60%	67.02%	32.98%	82.35%	63.64%
Podiatrists & Chiropodists	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Speech & Language Therapists	61	75	1:0.8	4.00%	96.00%	1:1	1:0.8	100.00%	4.00%	96.00%	65.33%	34.67%	100.00%	63.89%
Therapy Professions	259	320	1:0.8	10.31%	89.69%	1:0.9	1:0.8	95.63%	9.38%	86.25%	68.44%	31.56%	84.85%	66.55%
Health & Social Care Professionals	852	997	1:0.9	16.75%	83.25%	1:0.9	1:0.8	93.38%	15.55%	77.83%	67.20%	32.80%	81.44%	64.34%
Middle Management (V-VII)	245	274	1:0.9	25.18%	74.82%	1:0.9	1:0.9	94.53%	23.72%	70.80%	89.42%	10.58%	97.10%	86.83%
Administrative/ Supervisory (V to VII)	245	274	1:0.9	25.18%	74.82%	1:0.9	1:0.9	94.53%	23.72%	70.80%	89.42%	10.58%	97.10%	86.83%
General Administrative (III & IV)	274	319	1:0.9	17.87%	82.13%	1:0.9	1:0.8	84.95%	14.11%	70.85%	74.92%	25.08%	84.21%	72.90%
Clerical (III & IV)	274	319	1:0.9	17.87%	82.13%	1:0.9	1:0.8	84.95%	14.11%	70.85%	74.92%	25.08%	84.21%	72.90%
Executive Management	18	18	1:1	44.44%	55.56%	1:0.9	1:1	94.44%	38.89%	55.56%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	67	74	1:0.9	36.49%	63.51%	1:0.9	1:0.9	94.59%	33.78%	60.81%	100.00%		100.00%	100.00%
Management (VIII & above)	85	92	1:0.9	38.04%	61.96%	1:0.9	1:0.9	94.57%	34.78%	59.78%	100.00%		100.00%	100.00%
Management & Administrative	605	685	1:0.9	23.50%	76.50%	1:0.9	1:0.9	90.07%	20.73%	69.34%	84.09%	15.91%	93.17%	81.30%
Maintenance	19	21	1:0.9	100.00%		1:0.9	1:	95.24%	95.24%		100.00%		100.00%	
Technical Services	5	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	24	26	1:0.9	100.00%		1:0.9	1:	96.15%	96.15%		100.00%		100.00%	
Catering	27	29	1:0.9	55.17%	44.83%	1:1	1:0.9	89.66%	48.28%	41.38%	79.31%	20.69%	93.75%	61.54%
Household Services	101	119	1:0.9	32.77%	67.23%	1:0.9	1:0.8	92.44%	30.25%	62.18%	67.23%	32.77%	89.74%	56.25%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	21	32	1:0.7	53.13%	46.88%	1:0.7	1:0.6	87.50%	43.75%	43.75%	59.38%	40.63%	76.47%	40.00%
Portering	24	27	1:0.9	100.00%		1:0.9	1:	92.59%	92.59%		88.89%	11.11%	88.89%	
Support	177	211	1:0.8	46.92%	53.08%	1:0.9	1:0.8	91.47%	42.18%	49.29%	71.09%	28.91%	87.88%	56.25%
General Support	201	237	1:0.8	52.74%	47.26%	1:0.9	1:0.8	91.98%	48.10%	43.88%	74.26%	25.74%	90.40%	56.25%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	121	169	1:0.7	10.06%	89.94%	1:0.9	1:0.7	99.41%	10.06%	89.35%	71.01%	28.99%	94.12%	68.42%
Pastoral Care	4	7	1:0.6	71.43%	28.57%	1:0.6	1:0.5	85.71%	57.14%	28.57%	28.57%	71.43%	40.00%	
Workshop Services	190	235	1:0.8	23.40%	76.60%	1:0.9	1:0.8	91.91%	21.28%	70.64%	62.98%	37.02%	80.00%	57.78%
Care, other	316	412	1:0.8	18.93%	81.07%	1:0.9	1:0.7	94.90%	17.48%	77.43%	65.78%	34.22%	80.77%	62.28%
Attendant/ Aide	28	37	1:0.8	10.81%	89.19%	1:0.8	1:0.8	70.27%	2.70%	67.57%	32.43%	67.57%	50.00%	30.30%
Health Care Assistant/ Care Assistant	534	603	1:0.9	29.02%	70.98%	1:1	1:0.9	93.03%	27.36%	65.67%	68.82%	31.18%	89.71%	60.28%
Health & Social Care Assistants	19	21	1:0.9	28.57%	71.43%	1:0.9	1:0.9	71.43%	19.05%	52.38%	90.48%	9.52%	100.00%	86.67%
Health Care Assistants	582	661	1:0.9	27.99%	72.01%	1:1	1:0.8	91.07%	25.72%	65.36%	67.47%	32.53%	89.19%	59.03%
Patient & Client Care	898	1,073	1:0.8	24.51%	75.49%	1:0.9	1:0.8	92.54%	22.55%	69.99%	66.82%	33.18%	86.69%	60.37%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 6 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,699	4,283	1:0.9	22.27%	77.73%	1:0.9	1:0.8	90.10%	19.57%	70.53%	74.55%	25.45%	88.16%	70.65%
Disabilities	1,199	1,385	1:0.9	23.32%	76.68%	1:0.9	1:0.8	91.12%	20.94%	70.18%	66.93%	33.07%	83.28%	61.96%
Mental Health	670	752	1:0.9	28.32%	71.68%	1:1	1:0.9	86.30%	24.47%	61.84%	83.24%	16.76%	92.49%	79.59%
Older People	849	926	1:0.9	24.95%	75.05%	1:0.9	1:0.9	93.52%	23.11%	70.41%	79.59%	20.41%	89.61%	76.26%
Primary Care	890	1,124	1:0.8	14.50%	85.50%	1:0.8	1:0.8	87.99%	11.39%	76.60%	72.33%	27.67%	89.57%	69.41%
CHO Operations	73	77	1:1	23.38%	76.62%	1:1	1:0.9	97.40%	20.78%	76.62%	94.81%	5.19%	94.44%	94.92%
Community Health & Wellbeing	17	19	1:0.9	31.58%	68.42%	1:1	1:0.9	94.74%	31.58%	63.16%	89.47%	10.53%	83.33%	92.31%



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
Consultant Medicine	1	3	2	2	+1	+53.0%	-1	-40.0%	-1	2
Consultant Psychiatry	39	48	51	53	+14	+35.8%	+5	+9.9%	+2	59
Consultant Pathology			1	1	+1		+1		+0	1
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Dentistry	7	6	8	8	+1	+11.5%	+2	+27.3%	0	10
Consultants	48	58	63	65	+16	+33.8%	+6	+11.2%	+2	73
Registrar	40	51	63	62	+22	+54.8%	+12	+22.8%	-1	65
Senior Registrar	7	12	14	12	+5	+60.9%	+1	+4.3%	-2	14
Specialist Registrar	1	1	2	2	+1	+100.0%	+1	+100.0%	+0	2
Registrars	49	63	79	76	+28	+56.7%	+13	+20.6%	-2	81
Senior House Officer	16	16	21	21	+6	+35.5%	+5	+30.4%	+0	28
SHO/ Interns	16	16	21	21	+6	+35.5%	+5	+30.4%	+0	28
Other Medical	25	22	22	21	-4	-15.2%	-1	-5.7%	-1	33
Dentists	27	26	26	25	-1	-4.3%	-1	-3.6%	0	37
Medical/ Dental, other	51	49	47	46	-5	-9.6%	-2	-4.6%	-1	70
Medical & Dental	164	186	210	208	+44.6	+27.2%	+19.5	+12.0%	-1.55	+252
Director Nursing/Midwifery, Assistant	35	37	43	45	+9	+26.9%	+7	+19.6%	+2	47
Director of Nursing/Midwifery	14	16	17	18	+3	+21.8%	+2	+9.5%	+0	19
Clinical Nurse/ Midwife Manager 1	52	47	45	46	-6	-12.1%	-1	-2.4%	+0	47
Clinical Nurse/ Midwife Manager 2	91	87	79	80	-11	-12.4%	-7	-7.7%	+1	84
Clinical Nurse/ Midwife Manager 3	18	23	25	26	+8	+48.1%	+3	+13.5%	+1	28
Nurse/ Midwife Manager	211	210	209	214	+3	+1.6%	+4	+2.0%	+5	225
Advanced Nurse/ Midwife Practitioner	1	2	5	6	+5	+1,084.0%	+4	+149.8%	+1	6
Clinical Nurse/ Midwife Specialist	20	32	41	41	+21	+105.7%	+9	+29.6%	0	47
Adv. Nurse/ Midwife, Candidate	0	3	10	10	+10	+5,322.2%	+7	+268.3%	+0	10
Nurse/ Midwife Specialist & AN/MP	21	37	56	57	+36	+175.0%	+20	+54.7%	+1	63
Staff Nurse [Intellectual Disability]	50	78	78	79	+29	+58.3%	+1	+1.3%	+1	87
Staff Nurse [Psychiatric]	133	125	133	128	-4	-3.3%	+3	+2.5%	-4	140
Staff Nurses [General/ Children's]	359	353	347	347	-12	-3.3%	-5	-1.5%	+1	388
Staff Midwives			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	542	556	558	555	+14	+2.5%	0	0.0%	-3	616
Public Health Nurse	117	99	100	98	-19	-16.2%	-1	-1.1%	-2	115
Public Health Nurse	117	99	100	98	-19	-16.2%	-1	-1.1%	-2	115
Post-registration Nurse/ Midwife Student	14	7	2	5	-9	-66.7%	-3	-38.4%	+3	6
Pre-registration Nurse/ Midwife Intern			6	3	+3		+3		-2	9
Nursing/ Midwifery awaiting registration				1	+1		+1		+1	1
Nursing/ Midwifery Student	14	7	8	8	-5	-39.1%	+1	+12.4%	+1	16
Nursing Education/Clinical	2	5	3	4	+2	+100.0%	-1	-16.0%	+1	4
Nursing/ Midwifery other	2	5	3	4	+2	+100.0%	-1	-16.0%	+1	4
Nursing & Midwifery	905	913	934	936	+30.8	+3.4%	+9.6	+2.5%	2.44	+1,039
Dietitians	15	22	23	21	+6	+44.6%	-1	-3.9%	-2	29
Occupational Therapists	92	99	97	97	+6	+6.1%	-2	-1.7%	+0	118
Orthoptists		2	2	2	+2		+0	+0.5%	0	2

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
Physiotherapists	60	68	74	77	+17	+27.4%	+9	+13.2%	+3	94
Podiatrists & Chiropodists	2	2	1	1	0	-29.0%	-1	-45.0%	+0	2
Speech & Language Therapists	70	59	58	61	-9	-12.7%	+2	+2.9%	+3	75
Therapy Professions	238	252	255	259	+21	+8.9%	+7	+2.9%	+4	320
Radiographers	2	2	3	3	+0	+2.5%	+0	+0.4%	+0	4
Medical Science	16	14	14	14	-2	-11.6%	-1	-4.6%	+0	15
Health Science/ Diagnostics	18	17	16	16	-2	-9.7%	-1	-3.8%	+0	19
Social Care	364	413	410	407	+42	+11.6%	-7	-1.6%	-4	459
Social Care	364	413	410	407	+42	+11.6%	-7	-1.6%	-4	459
Pharmacists	3	8	5	5	+3	+100.0%	-2	-31.7%	+0	8
Pharmacy Technicians	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	4	9	6	6	+3	+72.7%	-2	-28.0%	+0	9
Psychologists	56	68	65	67	+11	+19.3%	-1	-0.7%	+3	83
Psychologists	56	68	65	67	+11	+19.3%	-1	-0.7%	+3	83
Social Workers	57	71	75	76	+19	+32.6%	+5	+6.4%	+1	83
Social Workers	57	71	75	76	+19	+32.6%	+5	+6.4%	+1	83
Counsellor Therapists	4	6	9	11	+6	+145.7%	+5	+82.8%	+2	12
Dental Hygienists	4	5	5	5	+1	+33.1%	0	-1.4%	+0	6
Other Health & Social Care	6	5	4	4	-1	-25.6%	-1	-18.6%	+0	5
Play Therapists/ Specialists	0	0	0	0	+0	+4.3%	+0	+0.0%	+0	1
HSCP Trainees/Students			1						-1	
H&SC, Other	14	17	20	21	+6	+43.7%	+4	+23.3%	+1	24
Health & Social Care Professionals	752	847	848	852	+100.2	+13.3%	+19.5	+0.6%	4.55	+997
Executive Management	24	34	17	18	-6	-25.5%	-17	-48.6%	+1	18
Senior Management (VIII & GM)	44	61	68	67	+23	+52.0%	+6	+10.1%	-1	74
Management (VIII & above)	68	95	85	85	+17	+25.2%	-10	-10.9%	0	92
Middle Management (V-VII)	169	241	244	245	+76	+45.1%	+4	+1.8%	+1	274
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	170	241	244	245	+75	+44.2%	+4	+1.8%	+1	274
General Administrative (III & IV)	237	259	270	274	+37	+15.7%	+15	+5.8%	+5	319
Clerical (III & IV)	237	259	270	274	+37	+15.7%	+15	+5.8%	+5	319
Management & Administrative	475	596	599	605	+129.5	+27.3%	+66.9	+1.5%	5.86	+685
Catering	26	24	25	27	+1	+4.1%	+3	+12.4%	+1	29
Household Services	121	107	103	101	-20	-16.5%	-6	-5.8%	-2	119
Other Support	19	24	21	21	+1	+6.9%	-3	-12.7%	0	32
Portering	24	21	24	24	+1	+2.1%	+3	+16.6%	0	27
Other Labs & Associated	1	1	4	4	+3	+294.0%	+3	+398.7%	0	4
Support	191	177	178	177	-14	-7.4%	+0	+0.2%	-1	211
Maintenance	23	17	21	19	-4	-16.4%	+2	+9.0%	-2	21
Technical Services		5	5	5	+5		+0	+0.0%	+0	5
Maintenance/ Technical	23	22	26	24	+1	+5.7%	+2	+7.0%	-2	26
General Support	214	199	204	201	-12.9	-6.0%	-10.8	+0.9%	-2.73	+237
Attendant/ Aide	138	26	26	28	-110	-79.6%	+3	+10.1%	+2	37
Health & Social Care Assistants	11	12	19	19	+8	+71.4%	+8	+64.9%	+0	21
Health Care Assistant/ Care Assistant	389	519	535	534	+145	+37.4%	+15	+2.9%	-1	603
Health Care Assistants	538	556	580	582	+43	+8.0%	+25	+4.6%	+1	661
Home Care Services		1	1	1	+1		+0	+1.0%	+0	1

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,378	3,620	3,695	3,699	+321	+9.5%	+79	+2.2%	+4	4,283
Other Care Grades	104	112	122	121	+16	+15.7%	+9	+7.9%	-1	169
Pastoral Care	5	4	4	4	-1	-11.2%	+0	+3.7%	+0	7
Workshop Services	221	206	195	190	-31	-14.0%	-16	-7.8%	-5	235
Health Promotion		1					-1	-100.0%		
Care, other	330	324	322	316	-14	-4.3%	-8	-2.3%	-6	412
Patient & Client Care	869	880	902	898	+29.0	+3.3%	-44.4	+2.0%	-4.67	+1,073



CHO 6 Employment Report: SEP 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.4%	+1.5		+2.2	-0.7	+0.0		
Registrars	-2.6%	-2.1		-1.3	-0.9	+0.1	+0.0	
SHO/ Interns	+0.8%	+0.2		+0.2	-0.0			
Medical/ Dental, other	-2.4%	-1.1			-1.1	+0.0	+0.0	
Medical & Dental	-0.7%	-1.6		+1.1	-2.7	+0.1	+0.0	
Nurse/ Midwife Manager	+2.2%	+4.6		+0.0	+1.8	+0.9	+1.9	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.1%	+0.6		-1.5	+0.2	-0.3	+2.2	
Staff Nurse/ Staff Midwife	-0.5%	-2.5		-1.8	+1.9	-1.0	-1.7	
Public Health Nurse	-1.9%	-1.9			-1.9			
Nursing/ Midwifery Student	+8.9%	+0.7		-1.8	+2.5			
Nursing/ Midwifery other	+33.3%	+1.0		+1.0		+0.0		
Nursing & Midwifery	+0.3%	+2.4		-4.1	+4.6	-0.5	+2.4	+0.0
Therapy Professions	+1.6%	+4.2	+0.3	-1.5	+4.2	+1.2	+0.2	
Health Science/ Diagnostics	+0.1%	+0.0			+0.0			
Social Care	-0.9%	-3.8		-1.5	+0.0	-2.4		
Pharmacy	+0.5%	+0.0			+0.0		+0.3	-0.3
Psychologists	+4.3%	+2.8		+0.8	+1.6	+0.3		
Social Workers	+1.0%	+0.7		-0.4	-0.2	+1.0	+0.0	+0.3



H&SC, Other	+2.8%	+0.6		+0.5	+0.0	+0.0	+0.0	
Health & Social Care Professionals	+0.5%	+4.6	+0.3	-2.0	+5.6	+0.1	+0.5	+0.1
Management (VIII & above)	-0.1%	-0.1	+0.2	+0.0	+1.4	-1.1	-0.2	-0.5
Administrative/ Supervisory (V to VII)	+0.6%	+1.5	-0.5	+0.5	-1.3	+1.6	-0.1	+1.2
Clerical (III & IV)	+1.7%	+4.5	+0.0	+2.4	+1.9	+1.2	-0.1	-0.8
Management & Administrative	+1.0%	+5.9	-0.3	+2.9	+2.0	+1.6	-0.3	-0.1
Support	-0.4%	-0.7		+1.4	+0.2	-1.7	-0.7	
Maintenance/ Technical	-7.7%	-2.0		-1.0	+0.0	-1.0	+0.0	
General Support	-1.3%	-2.7		+0.4	+0.2	-2.7	-0.7	
Health Care Assistants	+0.2%	+1.3		+1.2	+0.1	-0.2	+0.3	
Care, other	-1.9%	-6.0	+1.0	-0.1	-0.2	-6.0	-0.8	
Patient & Client Care	-0.5%	-4.7	+1.0	+1.1	-0.1	-6.2	-0.5	



CHO 6 Employment Report: SEP 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+11.2%	+6.5		+4.8	+1.7	+0.0		
Registrars	+20.6%	+13.1		+0.3	+12.8	+0.0	+0.0	
SHO/ Interns	+30.4%	+4.9		+2.0	+2.9			
Medical/ Dental, other	-4.6%	-2.2	-1.0		-2.1	+0.0	+0.9	
Medical & Dental	+12.0%	+22.2	-1.0	+7.1	+15.3	+0.0	+0.9	
Nurse/ Midwife Manager	+2.0%	+4.1		-5.2	+1.9	-3.8	+10.1	+1.0
Nurse/ Midwife Specialist & AN/MP	+54.7%	+20.0		+3.9	+5.3	+1.7	+9.2	
Staff Nurse/ Staff Midwife	0.0%	-0.3		-3.0	+2.1	+1.7	-1.1	
Public Health Nurse	-1.1%	-1.1			-1.1			
Nursing/ Midwifery Student	+12.4%	+0.9		+3.7	-2.8			
Nursing/ Midwifery other	-16.0%	-0.8		-0.8		+0.0		
Nursing & Midwifery	+2.5%	+22.9		-1.3	+5.4	-0.4	+18.2	+1.0
Therapy Professions	+2.9%	+7.2	+0.3	-0.7	+3.5	-1.6	+5.8	
Health Science/ Diagnostics	-3.8%	-0.7			-0.7			
Social Care	-1.6%	-6.7		-3.0	+0.1	-3.8		
Pharmacy	-28.0%	-2.5			-0.7		-0.2	-1.6



Psychologists	-0.7%	-0.5		-2.3	+2.4	-0.6		
Social Workers	+6.4%	+4.5		+4.4	-1.9	+2.0	+0.0	+0.0
H&SC, Other	+23.3%	+3.9	-2.8	+3.9	+2.7	-0.9	+0.9	
Health & Social Care Professionals	+0.6%	+5.3	-2.5	+2.2	+5.5	-4.9	+6.5	-1.6
Management (VIII & above)	-10.9%	-10.4	-1.6	+0.0	-6.2	-10.0	+2.9	+4.6
Administrative/ Supervisory (V to VII)	+1.8%	+4.2	-4.0	-2.7	-7.7	+9.5	+3.1	+6.1
Clerical (III & IV)	+5.8%	+15.1	+0.7	+9.5	+3.3	+2.3	-3.7	+3.1
Management & Administrative	+1.5%	+9.0	-5.0	+6.9	-10.7	+1.8	+2.2	+13.8
Support	+0.2%	+0.3		-1.2	+1.0	-4.1	+4.6	
Maintenance/ Technical	+7.0%	+1.6		+2.0	+0.0	-1.0	+0.6	
General Support	+0.9%	+1.8		+0.8	+1.0	-5.1	+5.1	
Health Care Assistants	+4.6%	+25.4		+4.7	+3.8	+12.0	+4.9	
Care, other	-2.3%	-7.6	+8.5	+0.0	+5.7	-20.7	-1.1	
Patient & Client Care	+2.0%	+17.8	+8.5	+4.8	+9.5	-8.7	+3.8	



CHO 6 Employment Report: SEP 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since SEP 2022	WTE change since SEP 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+22.8%	+12.0		+10.2	+1.8	+0.0		
Registrars	+25.0%	+15.3		+1.2	+14.1	+0.0	+0.0	
SHO/ Interns	+40.3%	+6.0		+3.0	+3.0			
Medical/ Dental, other	-1.3%	-0.6			-1.5	+0.0	+0.9	
Medical & Dental	+18.6%	+32.7		+14.5	+17.3	+0.0	+0.9	
Nurse/ Midwife Manager	+4.8%	+9.7		+1.1	+2.2	-4.0	+9.5	+1.0
Nurse/ Midwife Specialist & AN/MP	+51.6%	+19.3		+3.2	+6.3	+1.7	+8.2	
Staff Nurse/ Staff Midwife	-0.7%	-3.7		-7.5	+0.8	+2.6	+0.3	
Public Health Nurse	-4.5%	-4.6			-4.6			
Nursing/ Midwifery Student	-6.6%	-0.6		-0.1	-0.5			
Nursing/ Midwifery other	-29.1%	-1.6		-0.8	-0.8	+0.0		
Nursing & Midwifery	+2.0%	+18.5		-4.2	+3.3	+0.4	+17.9	+1.0
Therapy Professions	+5.5%	+13.6	+0.3	+2.4	+8.2	-3.0	+5.7	
Health Science/ Diagnostics	+4.3%	+0.7			+0.7			
Social Care	-1.9%	-7.7		-2.8	+1.0	-5.9		
Pharmacy	-17.8%	-1.4		-1.1	+0.8		-0.2	-0.9
Psychologists	+0.3%	+0.2		+0.3	+1.1	-0.7	-0.5	
Social Workers	+25.9%	+15.6		+6.5	+2.2	+3.8	+1.0	+2.1

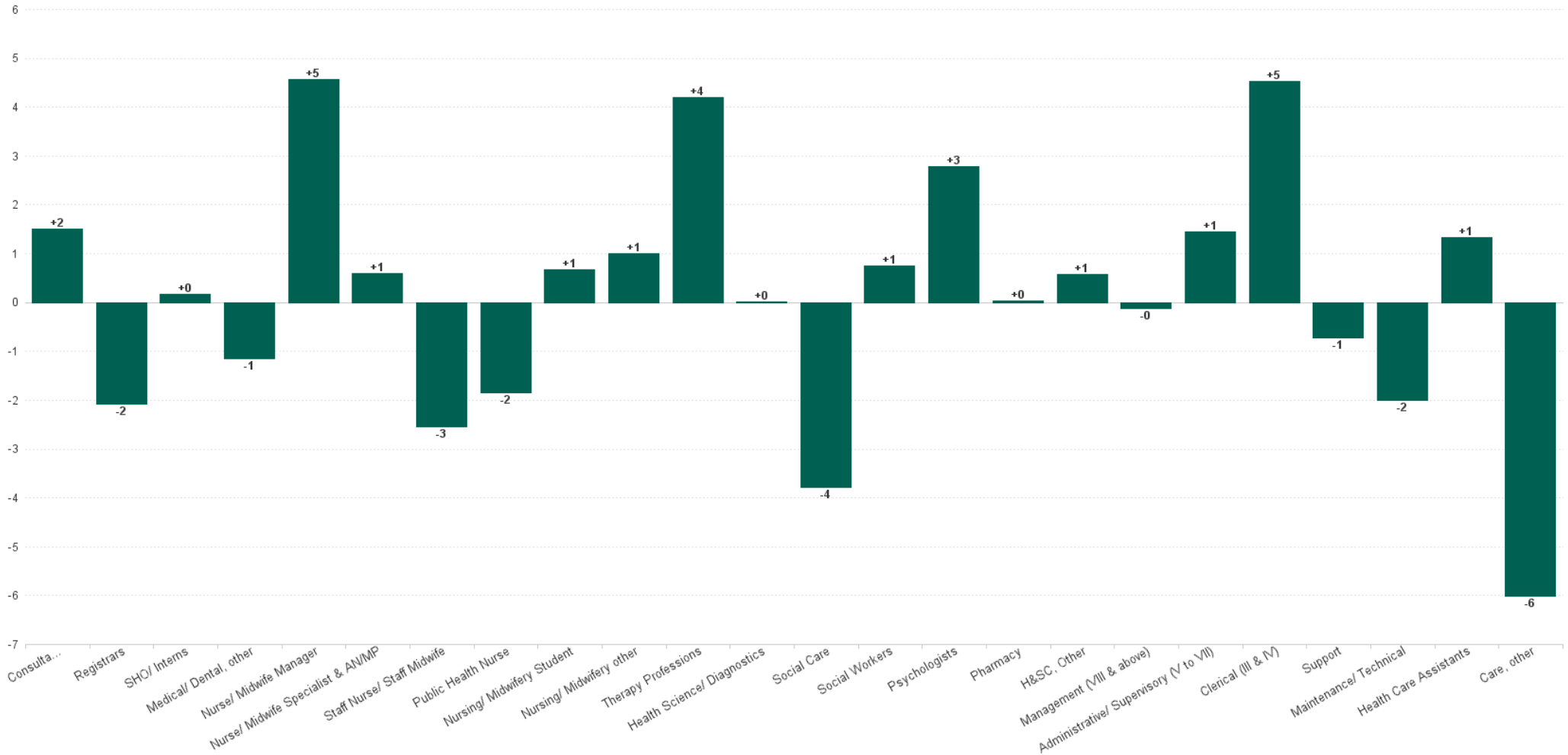


H&SC, Other	+38.0%	+5.7		+2.9	+2.7	-0.9	+0.9	
Health & Social Care Professionals	+3.2%	+26.6	+0.3	+8.2	+16.7	-6.7	+6.9	+1.2
Management (VIII & above)	-2.9%	-2.5	-0.0	+1.0	-7.2	-2.7	+1.9	+4.5
Administrative/ Supervisory (V to VII)	+3.7%	+8.8	-0.6	-2.4	-6.8	+9.2	+2.8	+6.6
Clerical (III & IV)	+6.2%	+16.0	+1.0	+6.6	+5.8	-3.6	+0.4	+5.8
Management & Administrative	+3.8%	+22.3	+0.4	+5.2	-8.2	+3.0	+5.1	+16.9
Support	-0.8%	-1.5		-1.1	-0.0	-0.8	+0.4	
Maintenance/ Technical	+5.3%	+1.2		+1.0	+0.0	+0.0	+0.3	
General Support	-0.1%	-0.3		-0.2	-0.0	-0.8	+0.7	
Health Care Assistants	+1.8%	+10.2		+6.2	-5.9	+11.4	-1.5	
Care, other	-1.5%	-4.9	+8.1	+0.0	+6.8	-20.2	+0.4	
Patient & Client Care	+0.6%	+5.3	+8.1	+6.2	+0.9	-8.8	-1.1	

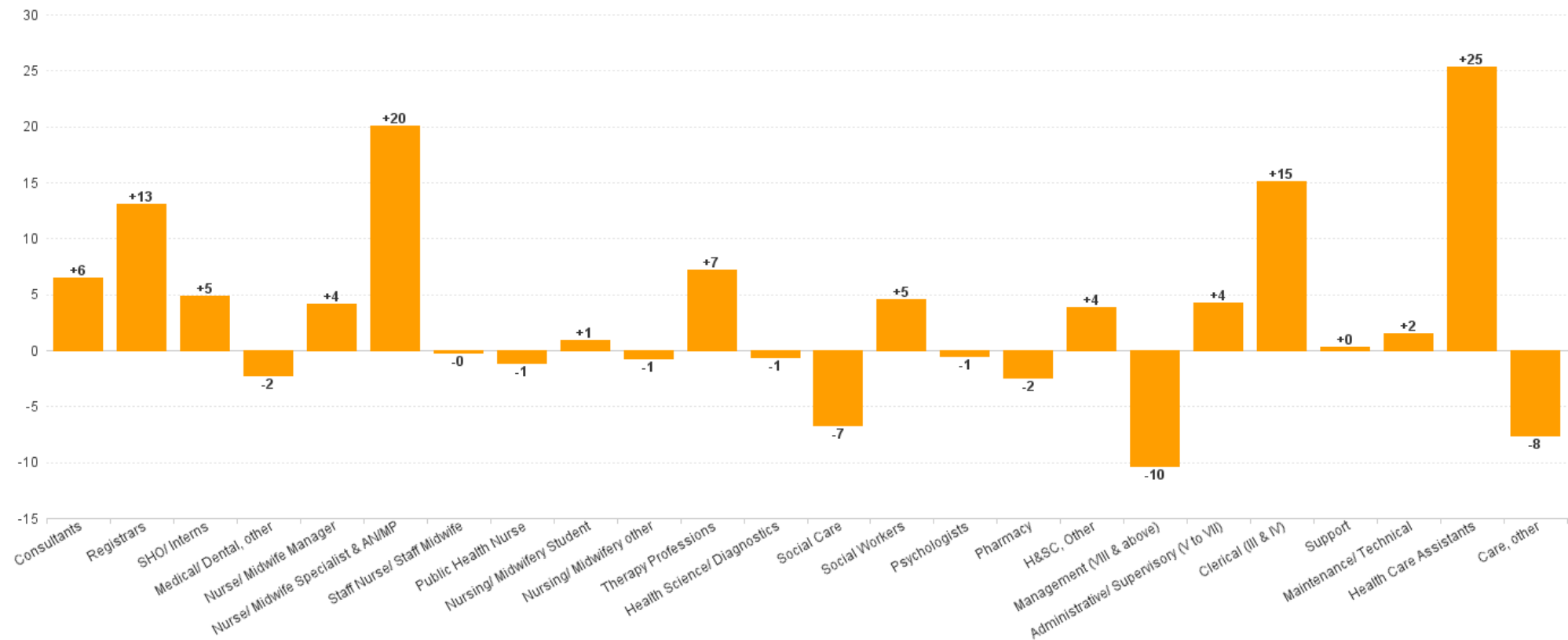


CHO 6 Employment Report: SEP 2023

Month-on-Month Summary Chart: Change since AUG 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 6 Employment Report: SEP 2023

Year-on-Year Summary Chart: Change since SEP 2022

