

CHO 8 Employment Report: SEP 2023

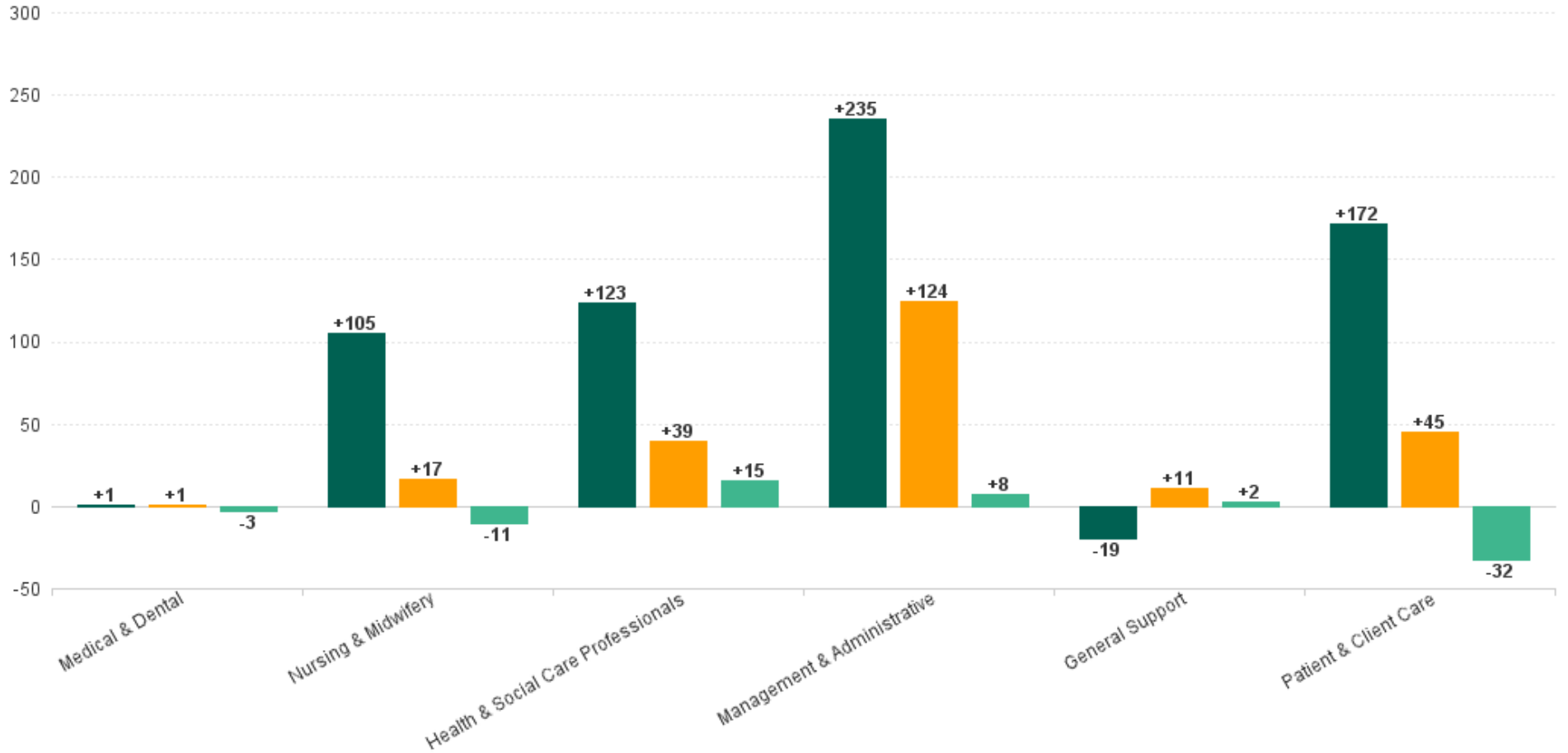
Employment Report : SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
Consultants	42	42	44	44	+2	+4.4%	+2	+4.3%	+0	47
Registrars	106	122	124	121	+15	+14.5%	-1	-1.0%	-2	125
SHO/ Interns	38	29	35	35	-3	-8.6%	+6	+20.0%	-1	36
Medical/ Dental, other	72	65	59	59	-13	-18.2%	-6	-8.9%	0	76
Medical & Dental	259	259	262	259	+1	+0.3%	+1	+0.3%	-3	284
Nurse/ Midwife Manager	372	376	376	374	+3	+0.7%	-2	-0.5%	-2	405
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+43	+42.7%	+11	+8.6%	+1	156
Staff Nurse/ Staff Midwife	998	1,023	1,015	1,013	+16	+1.6%	-10	-0.9%	-2	1,159
Public Health Nurse	199	220	208	209	+10	+5.1%	-11	-5.0%	+2	252
<i>Nursing/ Midwifery awaiting registration</i>	2	9	1	9	+7	+354.5%	0	-0.8%	+9	10
<i>Post-registration Nurse/ Midwife Student</i>	2		3	3	+1	+32.3%	+3		0	3
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	43	25	+25	+4,900.0%	+25	+4,900.0%	-18	56
Nursing/ Midwifery Student	4	10	47	37	+32	+719.4%	+27	+280.0%	-10	69
Nursing/ Midwifery other	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing & Midwifery	1,682	1,770	1,798	1,787	+105	+6.2%	+17	+0.9%	-11	2,053
Therapy Professions	377	378	404	416	+39	+10.3%	+38	+10.0%	+12	494
Health Science/ Diagnostics	7	13	12	12	+5	+69.2%	-1	-7.8%	+0	13
Social Care	368	421	430	431	+63	+17.0%	+9	+2.2%	+1	520
Pharmacy	7	11	12	10	+3	+36.6%	-1	-11.7%	-2	13
Psychologists	120	111	105	108	-12	-9.9%	-3	-2.4%	+3	124
Social Workers	88	108	107	107	+20	+22.4%	0	-0.4%	+1	124
H&SC, Other	52	61	59	58	+6	+11.6%	-2	-3.7%	0	67
Health & Social Care Professionals	1,019	1,103	1,127	1,142	+123	+12.1%	+39	+3.6%	+15	1,355
Management (VIII & above)	62	84	85	84	+22	+34.5%	0	-0.2%	-1	88
Administrative/ Supervisory (V to VII)	176	240	261	268	+92	+52.2%	+28	+11.8%	+7	281
Clerical (III & IV)	507	532	627	629	+121	+24.0%	+96	+18.1%	+2	725
Management & Administrative	746	856	973	981	+235	+31.5%	+124	+14.5%	+8	1,094
Support	127	105	105	107	-21	-16.2%	+2	+1.9%	+2	135
Maintenance/ Technical	69	61	69	70	+1	+2.0%	+9	+14.3%	+1	71
General Support	196	166	174	177	-19	-9.8%	+11	+6.5%	+2	206
Health Care Assistants	1,577	1,670	1,711	1,714	+136	+8.6%	+44	+2.6%	+3	2,072
Home Help	418	415	449	420	+2	+0.5%	+6	+1.4%	-29	652
Care, other	237	275	277	271	+33	+14.0%	-4	-1.5%	-6	318
Patient & Client Care	2,233	2,359	2,437	2,405	+172	+7.7%	+45	+1.9%	-32	3,042



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



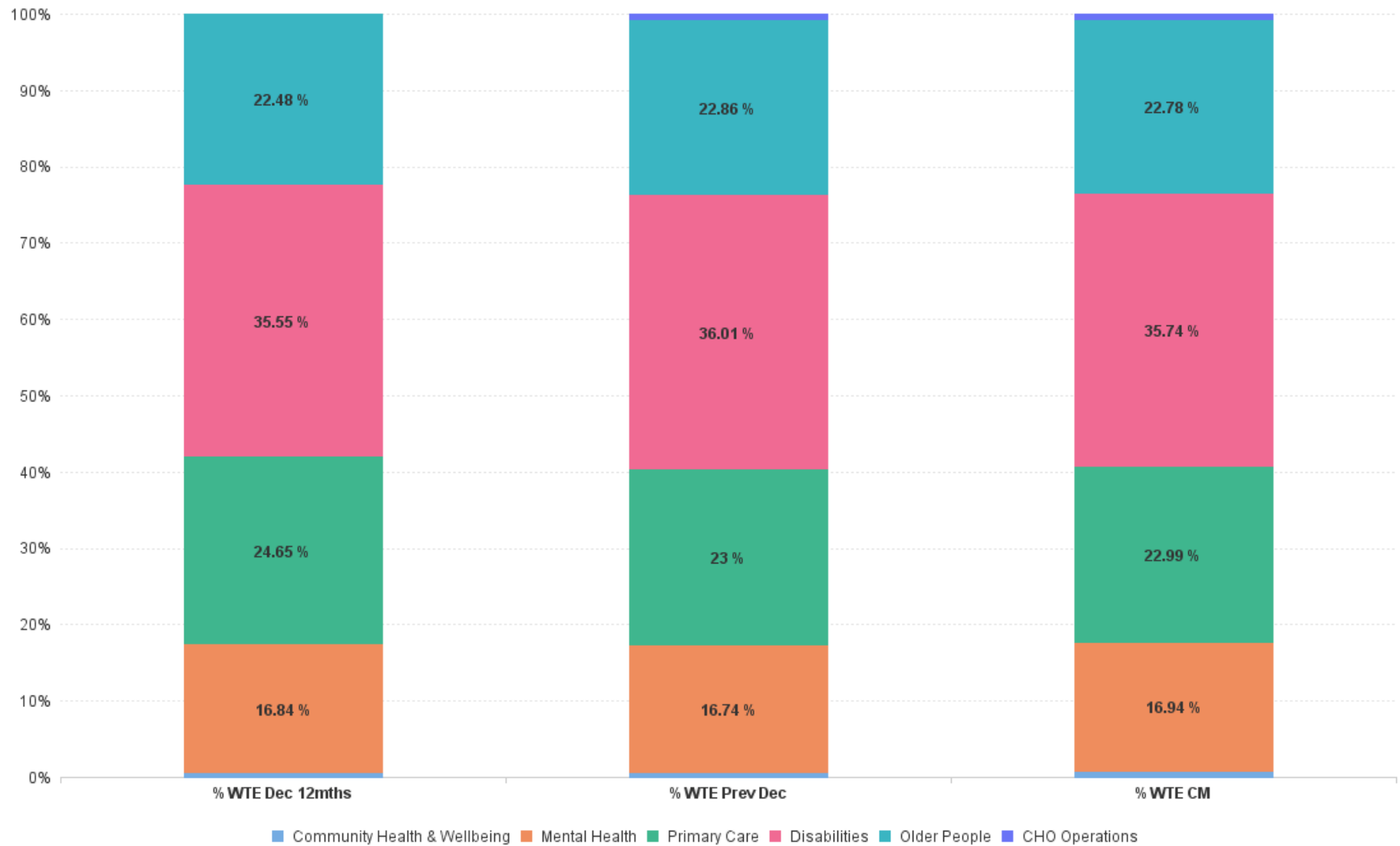
Employment Report by Care Group : SEP 2023

CHO 8 SEP 2023

Care Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
Community Health & Wellbeing		33	45	46	+46		+13	+41.4%	+1	50
Mental Health	1,098	1,091	1,135	1,143	+45	+4.1%	+53	+4.8%	+8	1,250
Primary Care	1,387	1,498	1,546	1,552	+165	+11.9%	+54	+3.6%	+6	1,830
Disabilities	2,162	2,345	2,425	2,413	+251	+11.6%	+68	+2.9%	-12	2,933
Older People	1,488	1,489	1,563	1,538	+49	+3.3%	+48	+3.2%	-25	1,911
CHO Operations		58	59	59	+59		+1	+2.0%	+0	60
Community Services	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034



% Total by Care Group



Employment Report by HSE/S38 : SEP 2023

CHO 8 SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
Health Service Executive	4,583	4,753	4,951	4,941	+358	+7.8%	+188	+4.0%	-10	5,798
Section 38 Voluntary Agencies	1,552	1,761	1,821	1,810	+258	+16.6%	+49	+2.8%	-11	2,236



Employment Report by HSE.S38: SEP 2023

Health Service Executive

HSE&S38 SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Health Service Executive	4,583	4,753	4,951	4,941	+358	+7.8%	+188	+4.0%	-10	5,798
Consultants	42	42	44	44	+2	+4.4%	+2	+4.3%	+0	47
Registrars	105	121	123	120	+15	+14.6%	-1	-1.0%	-2	124
SHO/ Interns	38	29	35	35	-3	-8.6%	+6	+20.0%	-1	36
Medical/ Dental, other	72	65	59	59	-13	-18.2%	-6	-8.9%	-0	76
Medical & Dental	258	258	261	258	+1	+0.3%	+1	+0.3%	-3	283
Nurse/ Midwife Manager	285	295	297	296	+11	+3.8%	+1	+0.3%	-1	318
Nurse/ Midwife Specialist & AN/MP	95	128	139	140	+45	+48.0%	+12	+9.7%	+1	153
Staff Nurse/ Staff Midwife	790	800	797	797	+7	+0.8%	-3	-0.4%	-0	900
Public Health Nurse	199	220	208	209	+10	+5.1%	-11	-5.0%	+2	252
Post-registration Nurse/ Midwife Student	2		3	3	+1	+32.3%	+3		-0	3
Pre-registration Nurse/ Midwife Intern	1	1	25	19	+19	+3,746.0%	+5	+3,746.0%	-5	39
Nursing/ Midwifery awaiting registration	2	8	1	9	+7	+354.5%	-3	+8.6%	+9	10
Nursing/ Midwifery Student	4	9	28	31	+26	+590.6%	+22	+248.8%	+3	52
Nursing/ Midwifery other	4	5	5	5	+1	+20.6%	-0	-2.4%	+0	5
Nursing & Midwifery	1,377	1,457	1,474	1,478	+100	+7.3%	+21	+1.5%	+4	1,680
Therapy Professions	363	368	394	407	+43	+11.9%	+39	+10.5%	+12	483
Health Science/ Diagnostics	7	13	12	12	+5	+69.2%	-1	-7.8%	+0	13
Social Care	12	12	13	16	+4	+30.6%	+4	+36.1%	+2	17
Pharmacy	7	11	12	10	+3	+36.6%	-1	-11.7%	-2	13
Psychologists	114	106	101	104	-10	-8.6%	-2	-1.6%	+4	120
Social Workers	76	96	95	96	+20	+26.5%	-0	-0.2%	+1	110
H&SC, Other	46	52	53	52	+6	+13.2%	-0	-0.4%	-0	59
Health & Social Care Professionals	626	658	679	696	+71	+11.3%	+38	+5.8%	+17	815
Management (VIII & above)	57	74	74	73	+15	+26.9%	-1	-1.6%	-1	77
Administrative/ Supervisory (V to VII)	148	213	232	237	+89	+59.9%	+24	+11.4%	+6	249
Clerical (III & IV)	461	474	561	568	+107	+23.2%	+93	+19.6%	+6	652
Management & Administrative	666	762	867	878	+211	+31.7%	+116	+15.3%	+11	978
Support	87	77	81	83	-4	-4.8%	+5	+6.9%	+2	103
Maintenance/ Technical	56	50	55	56	+0	+0.8%	+6	+11.4%	+1	57
General Support	142	128	136	139	-4	-2.6%	+11	+8.7%	+3	160
Health Care Assistants	949	886	891	883	-66	-6.9%	-3	-0.3%	-8	1,012
Home Help	418	415	449	420	+2	+0.5%	+6	+1.4%	-29	652
Care, other	146	190	193	188	+42	+28.9%	-2	-1.1%	-5	218
Patient & Client Care	1,514	1,491	1,533	1,492	-22	-1.4%	+1	+0.1%	-41	1,882

Section 38 Voluntary Agencies

HSE&S38 SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Section 38 Voluntary Agencies	1,552	1,761	1,821	1,810	+258	+16.6%	+49	+2.8%	-11	2,236
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	86	81	79	78	-8	-9.5%	-3	-3.2%	-0	87
Nurse/ Midwife Specialist & AN/MP	5	4	3	2	-3	-52.7%	-1	-29.7%	-0	3
Staff Nurse/ Staff Midwife	208	223	218	217	+9	+4.3%	-7	-3.0%	-1	259
Pre-registration Nurse/ Midwife Intern			19	6	+6		-8		-13	17
Nursing/ Midwifery awaiting registration		1					-1	-100.0%		
Nursing/ Midwifery Student		1	19	6	+6		+5	+630.4%	-13	17
Nursing/ Midwifery other	5	5	6	6	+1	+14.5%	+1	+15.6%	+0	7
Nursing & Midwifery	305	314	324	309	+5	+1.5%	-4	-1.4%	-14	373
Therapy Professions	14	10	9	9	-4	-31.2%	-1	-7.9%	+0	11
Social Care	356	410	416	415	+59	+16.6%	+5	+1.2%	-1	503
Psychologists	6	5	4	4	-2	-35.5%	-1	-20.0%	-0	4
Social Workers	12	12	12	12	-0	-3.7%	-0	-2.0%	-0	14
H&SC, Other	6	8	6	6	-0	-0.6%	-2	-24.6%	+0	8
Health & Social Care Professionals	393	445	448	446	+52	+13.3%	+1	+0.2%	-2	540
Management (VIII & above)	5	10	11	11	+6	+121.8%	+1	+10.0%	+0	11
Administrative/ Supervisory (V to VII)	28	27	30	31	+3	+11.1%	+4	+14.5%	+1	32
Clerical (III & IV)	46	58	66	61	+15	+31.3%	+3	+5.6%	-5	73
Management & Administrative	79	95	106	103	+24	+29.9%	+8	+8.6%	-3	116
Support	41	27	25	24	-17	-40.6%	-3	-12.0%	-0	32
Maintenance/ Technical	13	11	14	14	+1	+7.0%	+3	+27.5%	+0	14
General Support	54	38	38	38	-16	-29.0%	-0	-0.7%	-0	46
Health Care Assistants	628	784	820	830	+202	+32.2%	+47	+5.9%	+11	1,060
Care, other	91	84	84	82	-9	-10.0%	-2	-2.2%	-2	100
Patient & Client Care	719	868	904	912	+193	+26.8%	+45	+5.1%	+9	1,160

CHO 8 by S38 Agency: SEP 2023

Muiriosa Foundation Laois/Offaly

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Muiriosa Foundation Laois/Off	302	394	415	415	+113.5	+37.6%	+20.9	+5.3%	+0.4	529
Nurse/ Midwife Manager	16	16	14	13	-3.1	-19.7%	-2.9	-18.4%	-1.1	16
Staff Nurse/ Staff Midwife	26	35	32	32	+5.9	+22.6%	-2.7	-7.9%	-0.5	42
Nursing/ Midwifery Student		1					-0.8	-100.0%		
Nursing & Midwifery	42	51	46	45	+2.8	+6.6%	-6.4	-12.5%	-1.5	58
Social Care	95	126	127	124	+29.0	+30.6%	-2.1	-1.7%	-2.8	153
Psychologists	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Social Workers	4	3	3	3	-0.9	-24.5%	-0.6	-18.0%	-0.1	4
H&SC, Other	1	2	2	2	+1.0	+134.1%	+0.0	+0.0%	+0.0	2
Health & Social Care Professionals	100	132	132	129	+29.1	+29.0%	-2.7	-2.1%	-2.9	160
Management (VIII & above)	1	3	2	2	+1.0	+100.0%	-1.0	-33.3%	+0.0	2
Administrative/ Supervisory (V to VII)	5	4	6	7	+2.2	+45.5%	+3.0	+75.0%	+1.4	7
Clerical (III & IV)	11	13	15	14	+3.1	+27.5%	+0.7	+5.2%	-0.9	17
Management & Administrative	17	20	23	23	+6.3	+36.9%	+2.7	+13.2%	+0.5	26
Support	1	1	2	2	+0.8	+68.4%	+0.8	+68.1%	+0.2	4
Maintenance/ Technical	2	2	2	2	-0.1	-4.9%	+0.0	+0.0%	+0.0	2
General Support	3	3	4	4	+0.7	+20.7%	+0.8	+24.6%	+0.2	6
Health Care Assistants	109	163	187	192	+82.4	+75.4%	+29.1	+17.9%	+4.7	254
Care, other	30	25	23	22	-7.7	-25.5%	-2.6	-10.6%	-0.5	25
Patient & Client Care	139	188	210	214	+74.8	+53.7%	+26.5	+14.1%	+4.1	279

Muiriosa Foundation Longford/Westmeath

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Muiriosa Foundation Longford/Westmeath	270	359	374	374	+103.5	+38.3%	+14.5	+4.0%	-1.0	474
Nurse/ Midwife Manager	9	5	5	5	-4.7	-50.0%	+0.0	+0.6%	+0.0	5
Staff Nurse/ Staff Midwife	5	9	10	10	+4.4	+82.6%	+1.2	+14.1%	+0.0	12
Nursing & Midwifery	15	13	14	14	-0.3	-2.1%	+1.2	+9.3%	+0.0	17
Therapy Professions	3	2	2	2	-0.5	-20.0%	+0.0	+0.0%	+0.0	2
Social Care	94	117	117	117	+23.3	+24.9%	-0.1	-0.1%	+0.2	143
Psychologists	2	2	1	1	-0.9	-48.6%	-0.9	-47.4%	-0.5	1
Social Workers	4	4	6	6	+2.0	+51.4%	+1.3	+30.2%	-0.1	7
H&SC, Other	3	3	2	2	-1.0	-36.2%	-1.0	-35.7%	-0.1	3
Health & Social Care Professionals	105	128	128	128	+22.8	+21.8%	-0.7	-0.5%	-0.4	156
Management (VIII & above)		1	2	2	+2.0		+1.0	+100.0%	+0.0	2
Administrative/ Supervisory (V to VII)	4	7	6	6	+2.5	+61.8%	-0.5	-6.8%	-0.0	7
Clerical (III & IV)	10	16	17	17	+6.4	+61.4%	+1.2	+7.5%	-0.2	19
Management & Administrative	14	24	25	25	+10.8	+75.4%	+1.7	+7.2%	-0.2	28
Support	1	1	1	1	-0.0	-0.5%	+0.0	+0.0%	+0.0	1
Maintenance/ Technical	3	3	4	4	+1.0	+33.3%	+1.0	+33.3%	+0.0	4
General Support	4	4	5	5	+1.0	+26.6%	+1.0	+26.7%	+0.0	5
Health Care Assistants	115	177	189	188	+73.5	+64.0%	+11.8	+6.7%	-0.5	251
Care, other	17	14	13	13	-4.3	-24.9%	-0.6	-4.4%	+0.1	17
Patient & Client Care	132	190	202	201	+69.2	+52.3%	+11.2	+5.9%	-0.4	268

Muiriosa Foundation South Kildare

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Muiriosa Foundation South Kil	334	352	371	363	+29.6	+8.9%	+11.1	+3.1%	-7.5	478
Nurse/ Midwife Manager	18	14	15	15	-2.9	-16.1%	+1.3	+9.5%	+0.0	18
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	-0.8	-57.3%	-1.1	-64.0%	-0.0	1
Staff Nurse/ Staff Midwife	24	21	20	19	-4.3	-18.2%	-1.4	-6.7%	-0.2	28
Nursing/ Midwifery Student			10	4	+3.5		+3.5		-6.1	13
Nursing/ Midwifery other	5	5	5	5	-0.0	-0.2%	+0.0	+0.7%	+0.0	6
Nursing & Midwifery	48	42	50	44	-4.5	-9.3%	+2.4	+5.8%	-6.3	66
Therapy Professions	8	6	5	5	-3.8	-45.0%	-1.8	-28.2%	+0.0	6
Social Care	89	98	98	99	+10.1	+11.3%	+1.0	+1.0%	+0.7	122
Psychologists	2	2	2	2	-0.0	-2.0%	+0.0	+0.0%	+0.0	2
Social Workers	2	2	1	1	-1.4	-58.4%	-0.9	-46.2%	+0.0	1
H&SC, Other	3	3	3	3	-0.0	-1.8%	-0.1	-1.8%	+0.1	3
Health & Social Care Professionals	104	111	108	109	+4.8	+4.6%	-1.7	-1.5%	+0.7	134
Management (VIII & above)	3	4	5	5	+2.0	+66.7%	+1.0	+25.0%	+0.0	5
Administrative/ Supervisory (V to VII)	13	10	10	10	-3.5	-25.9%	-0.0	-0.3%	+0.0	10
Clerical (III & IV)	14	17	22	20	+6.6	+48.7%	+2.7	+15.6%	-2.0	25
Management & Administrative	30	31	37	35	+5.1	+17.1%	+3.7	+11.7%	-2.0	40
Support	16	12	10	10	-5.4	-35.0%	-1.7	-14.2%	+0.0	12
Maintenance/ Technical	5	4	6	6	+1.0	+20.0%	+2.0	+50.0%	+0.0	6
General Support	21	16	16	16	-4.4	-21.6%	+0.3	+2.1%	+0.0	18
Health Care Assistants	123	146	152	152	+29.4	+23.9%	+6.3	+4.3%	-0.2	210
Care, other	8	7	7	7	-0.8	-9.7%	+0.1	+0.7%	+0.2	10
Patient & Client Care	131	153	159	159	+28.6	+21.9%	+6.4	+4.2%	+0.0	220

St. John of God Drumcar

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total St. John of God Drumcar	647	655	661	658	+11.3	+1.7%	+2.6	+0.4%	-3.0	755
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	43	47	45	46	+2.5	+5.8%	-1.1	-2.3%	+0.7	48
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2.0	-51.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	153	159	156	156	+3.0	+1.9%	-3.7	-2.3%	-0.6	177
Nursing/ Midwifery Student			9	2	+2.3		+2.3		-6.7	4
Nursing/ Midwifery other			1	1	+0.8		+0.8		+0.0	1
Nursing & Midwifery	200	208	213	206	+6.6	+3.3%	-1.7	-0.8%	-6.6	232
Therapy Professions	3	2	3	3	+0.0	+0.0%	+1.0	+55.6%	+0.0	3
Social Care	78	69	75	75	-3.3	-4.2%	+6.3	+9.1%	+0.5	85
Psychologists	1				-1.0	-100.0%				
Social Workers	2	2	2	2	-0.1	-3.6%	-0.1	-5.0%	+0.0	2
H&SC, Other		1					-1.0	-100.0%		
Health & Social Care Professionals	84	74	79	80	-4.4	-5.2%	+6.2	+8.4%	+0.5	90
Management (VIII & above)	1	2	2	2	+1.0	+108.3%	+0.0	+0.0%	+0.1	2
Administrative/ Supervisory (V to VII)	6	6	8	8	+2.0	+34.0%	+1.4	+22.9%	-0.1	8
Clerical (III & IV)	11	11	11	10	-1.5	-13.3%	-1.4	-12.3%	-1.4	12
Management & Administrative	18	19	21	20	+1.5	+8.3%	+0.1	+0.3%	-1.4	22
Support	23	14	12	11	-11.8	-50.9%	-2.4	-17.3%	-0.5	15
Maintenance/ Technical	3	2	2	2	-1.0	-33.8%	+0.0	+0.5%	+0.0	2
General Support	26	16	14	13	-12.8	-49.0%	-2.4	-15.1%	-0.5	17
Health Care Assistants	281	299	291	298	+16.8	+6.0%	-0.8	-0.3%	+6.6	345
Care, other	36	39	41	40	+3.6	+10.0%	+1.3	+3.4%	-1.5	48
Patient & Client Care	317	337	333	338	+20.5	+6.4%	+0.5	+0.2%	+5.0	393

Employment Report by Community Health & Wellbeing SEP 2023

CHO 8 SEP 2023

Community Health & Wellbeing SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall		65	90	92	+92		+27	+41.4%	+2	100
Therapy Professions		3	3	3	+3		+0	+8.5%	0	4
Health & Social Care Professionals		3	3	3	+3		+0	+8.5%	0	4
Management (VIII & above)		2	5	4	+4		+3	+142.4%	0	6
Administrative/ Supervisory (V to VII)		19	17	17	+17		-2	-11.2%	+0	18
Clerical (III & IV)		7	11	14	+14		+6	+88.1%	+2	14
Management & Administrative		28	33	35	+35		+7	+23.9%	+2	38
Care, other		34	53	54	+54		+20	+58.5%	+1	58
Patient & Client Care		34	53	54	+54		+20	+58.5%	+1	58



Employment Report by Mental Health SEP 2023

CHO 8 SEP 2023

Mental HealthSEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,098	1,091	1,135	1,143	+45	+4.1%	+53	+4.8%	+8	1,250
Consultants	35	36	38	38	+3	+7.4%	+2	+4.6%	+0	40
Registrars	26	29	27	29	+4	+14.5%	+0	+1.1%	+2	31
SHO/ Interns	36	29	34	34	-2	-6.3%	+5	+16.6%	-1	35
Medical & Dental	97	94	99	101	+4	+4.2%	+7	+7.2%	+2	106
Nurse/ Midwife Manager	121	114	116	117	-4	-2.9%	+3	+2.8%	+1	122
Nurse/ Midwife Specialist & AN/MP	56	75	79	80	+24	+42.7%	+6	+7.4%	+1	85
Staff Nurse/ Staff Midwife	332	323	319	316	-16	-4.7%	-7	-2.2%	-3	337
Pre-registration Nurse/ Midwife Intern	1	1	25	19	+19	+3,746.0%	+19	+3,746.0%	-5	39
Nursing/ Midwifery awaiting registration	2	8	1	9	+7	+354.5%	+1	+8.6%	+9	10
Nursing/ Midwifery Student	3	9	25	28	+26	+1,032.8%	+19	+219.3%	+3	49
Nursing/ Midwifery other	4	3	3	3	-1	-26.6%	+0	+0.0%	+0	3
Nursing & Midwifery	515	523	542	544	+30	+5.7%	+21	+4.0%	+3	596
Therapy Professions	44	36	36	35	-9	-21.3%	-1	-2.9%	-1	40
Social Care	7	6	5	5	-2	-28.8%	-1	-18.5%	+0	6
Pharmacy	1	2	2	3	+2	+152.0%	+1	+58.5%	+0	4
Psychologists	39	36	36	39	-1	-1.7%	+2	+6.3%	+2	44
Social Workers	41	50	51	52	+11	+25.7%	+2	+4.1%	+1	60
H&SC, Other	20	16	17	18	-3	-12.9%	+2	+9.9%	+1	21
Health & Social Care Professionals	154	146	148	151	-3	-1.8%	+5	+3.2%	+3	175
Management (VIII & above)	3	3	4	4	+1	+36.1%	+1	+33.3%	+0	4
Administrative/ Supervisory (V to VII)	22	28	27	28	+5	+22.7%	-1	-2.5%	+1	29
Clerical (III & IV)	88	88	108	108	+20	+22.1%	+20	+23.0%	-1	119
Management & Administrative	114	119	138	139	+26	+22.6%	+20	+17.2%	+1	152
Support	33	27	24	24	-8	-25.4%	-3	-10.0%	+0	27
Maintenance/ Technical	26	25	28	29	+2	+9.1%	+4	+15.7%	+0	29
General Support	59	52	53	53	-6	-10.0%	+1	+2.3%	+0	56
Health Care Assistants	157	152	152	152	-5	-3.1%	+0	+0.2%	0	162
Care, other	4	5	3	3	-1	-15.3%	-2	-33.3%	+0	3
Patient & Client Care	160	156	155	155	-5	-3.4%	-1	-0.8%	0	165



Employment Report by Primary Care SEP 2023

CHO 8 SEP 2023

Primary Care SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,387	1,498	1,546	1,552	+165	+11.9%	+54	+3.6%	+6	1,830
Consultants	6	6	6	6	+0	+3.7%	+0	+2.9%	0	7
Registrars	78	92	95	91	+13	+16.1%	-1	-1.6%	-4	93
SHO/ Interns	2		1	1	-1	-50.0%	+1		+0	1
Medical/ Dental, other	61	53	48	48	-13	-21.4%	-6	-10.8%	0	57
Medical & Dental	147	152	150	146	-1	-0.8%	-6	-4.0%	-5	158
Nurse/ Midwife Manager	51	60	58	56	+5	+9.3%	-4	-6.7%	-2	65
Nurse/ Midwife Specialist & AN/MP	35	47	51	50	+16	+45.0%	+3	+5.9%	-1	58
Staff Nurse/ Staff Midwife	98	110	111	111	+13	+13.4%	+2	+1.4%	+1	152
Public Health Nurse	196	217	204	205	+9	+4.7%	-12	-5.5%	+1	247
Post-registration Nurse/ Midwife Student	2		3	3	+1	+32.3%	+3		0	3
Nursing/ Midwifery Student	2		3	3	+1	+32.3%	+3		0	3
Nursing & Midwifery	382	434	427	425	+43	+11.3%	-9	-2.1%	-2	525
Therapy Professions	221	222	248	258	+37	+16.9%	+36	+16.3%	+10	306
Health Science/ Diagnostics	5	10	9	9	+4	+78.2%	-1	-9.2%	+0	10
Social Care		1	5	7	+7		+6	+600.0%	+2	7
Pharmacy	4	7	6	5	+2	+42.7%	-1	-21.1%	-1	6
Psychologists	56	46	43	44	-12	-21.6%	-2	-4.4%	+1	50
Social Workers	16	29	27	27	+11	+72.7%	-2	-6.5%	0	30
H&SC, Other	25	36	35	34	+9	+37.6%	-2	-5.1%	-1	38
Health & Social Care Professionals	326	351	374	385	+59	+18.1%	+34	+9.7%	+10	447
Management (VIII & above)	45	36	35	35	-11	-23.4%	-2	-5.1%	-1	36
Administrative/ Supervisory (V to VII)	78	95	104	105	+27	+35.2%	+10	+10.6%	+1	111
Clerical (III & IV)	265	272	307	307	+42	+16.0%	+35	+13.0%	+0	363
Management & Administrative	387	403	446	447	+59	+15.2%	+43	+10.8%	+0	510
Support	23	19	22	26	+3	+13.3%	+6	+32.5%	+4	40
Maintenance/ Technical	3	2	2	2	-1	-28.8%	+0	+0.5%	+0	2
General Support	25	21	24	28	+2	+8.7%	+6	+29.5%	+4	42
Health Care Assistants	21	36	24	26	+5	+23.3%	-10	-28.7%	+1	34
Home Help	0				0	-100.0%				
Care, other	98	101	101	97	-1	-1.4%	-4	-4.3%	-4	114
Patient & Client Care	120	137	125	123	+3	+2.6%	-15	-10.6%	-2	148

Employment Report by Disabilities SEP 2023

CHO 8 SEP 2023

Disabilities SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,162	2,345	2,425	2,413	+251	+11.6%	+68	+2.9%	-12	2,933
Consultants	1				-1	-100.0%				
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	2	2	2	-2	-50.0%	+0	+0.0%	+0	2
Nurse/ Midwife Manager	123	114	112	113	-10	-8.2%	-1	-0.8%	+1	123
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	-24.1%	+1	+20.6%	0	6
Staff Nurse/ Staff Midwife	319	335	328	327	+9	+2.8%	-7	-2.2%	-1	380
Public Health Nurse	1	1	1	1	+0	+0.0%	0	-4.0%	+0	1
Pre-registration Nurse/ Midwife Intern			19	6	+6		+6		-13	17
Nursing/ Midwifery awaiting registration		1					-1	-100.0%		
Nursing/ Midwifery Student		1	19	6	+6		+5	+630.4%	-13	17
Nursing/ Midwifery other	5	5	6	6	+1	+14.5%	+1	+15.6%	+0	7
Nursing & Midwifery	455	460	472	459	+3	+0.8%	-2	-0.3%	-13	534
Therapy Professions	92	92	96	98	+7	+7.4%	+6	+6.6%	+3	118
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Social Care	361	414	420	419	+58	+16.0%	+4	+1.1%	-1	507
Psychologists	25	29	25	26	+1	+3.5%	-3	-10.1%	+0	30
Social Workers	24	24	23	23	-1	-4.7%	-1	-4.6%	0	28
H&SC, Other	7	8	6	6	-1	-9.6%	-2	-24.6%	+0	8
Health & Social Care Professionals	510	569	572	574	+64	+12.5%	+4	+0.8%	+2	693
Management (VIII & above)	9	18	19	17	+9	+98.5%	-1	-5.4%	-1	19
Administrative/ Supervisory (V to VII)	56	55	62	66	+10	+17.1%	+11	+19.0%	+3	69
Clerical (III & IV)	84	94	110	111	+26	+31.1%	+16	+17.5%	+1	130
Management & Administrative	149	168	191	194	+44	+29.8%	+26	+15.5%	+3	218
Support	46	33	30	27	-19	-40.9%	-5	-15.6%	-2	36
Maintenance/ Technical	16	12	16	16	0	-0.6%	+4	+28.8%	+0	16
General Support	62	45	46	43	-19	-30.5%	-2	-3.4%	-2	52
Health Care Assistants	844	965	1,011	1,013	+169	+20.1%	+48	+5.0%	+2	1,268
Home Help	22	21	19	18	-5	-20.3%	-3	-15.9%	-1	37
Care, other	115	115	113	110	-5	-3.9%	-4	-3.7%	-2	129
Patient & Client Care	981	1,101	1,142	1,141	+160	+16.3%	+40	+3.7%	-1	1,434



Employment Report by Older People SEP 2023

CHO 8 SEP 2023

Older People SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,488	1,489	1,563	1,538	+49	+3.3%	+48	+3.2%	-25	1,911
Medical/ Dental, other	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
Medical & Dental	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
Nurse/ Midwife Manager	77	86	87	86	+10	+12.6%	+0	+0.1%	-1	93
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+3	+149.0%	+1	+26.1%	+0	5
Staff Nurse/ Staff Midwife	249	255	257	259	+9	+3.7%	+3	+1.3%	+2	290
Public Health Nurse	2	2	3	3	+1	+46.6%	+1	+41.1%	+1	4
Nursing/ Midwifery other		2	2	2	+2		0	-6.0%	+0	2
Nursing & Midwifery	330	350	354	355	+25	+7.5%	+5	+1.5%	+2	394
Therapy Professions	21	26	22	22	+2	+8.8%	-3	-13.4%	+1	27
Health Science/ Diagnostics		1	1	1	+1		0	-9.0%	+0	1
Pharmacy	3	2	2	2	0	-18.8%	+0	+8.6%	0	3
Social Workers	7	1	1	1	-5	-78.0%	+0	+45.5%	+0	2
Health & Social Care Professionals	30	30	26	27	-3	-9.7%	-3	-9.9%	+1	33
Management (VIII & above)	6	9	10	11	+5	+95.8%	+2	+21.0%	+0	11
Administrative/ Supervisory (V to VII)	20	31	37	37	+17	+83.2%	+6	+18.0%	+0	38
Clerical (III & IV)	70	65	85	85	+16	+22.6%	+21	+31.6%	+0	95
Management & Administrative	95	105	132	133	+38	+39.6%	+28	+26.7%	+1	144
Support	26	26	30	29	+4	+14.0%	+4	+13.6%	0	32
Maintenance/ Technical	24	22	23	24	0	-0.5%	+1	+6.0%	+1	24
General Support	50	48	53	53	+3	+7.0%	+5	+10.1%	+0	56
Health Care Assistants	556	517	524	523	-33	-6.0%	+6	+1.2%	0	608
Home Help	395	393	430	402	+7	+1.8%	+9	+2.3%	-28	615
Care, other	20	35	34	33	+13	+61.3%	-2	-5.4%	-1	43
Patient & Client Care	972	946	987	959	-14	-1.4%	+13	+1.4%	-29	1266

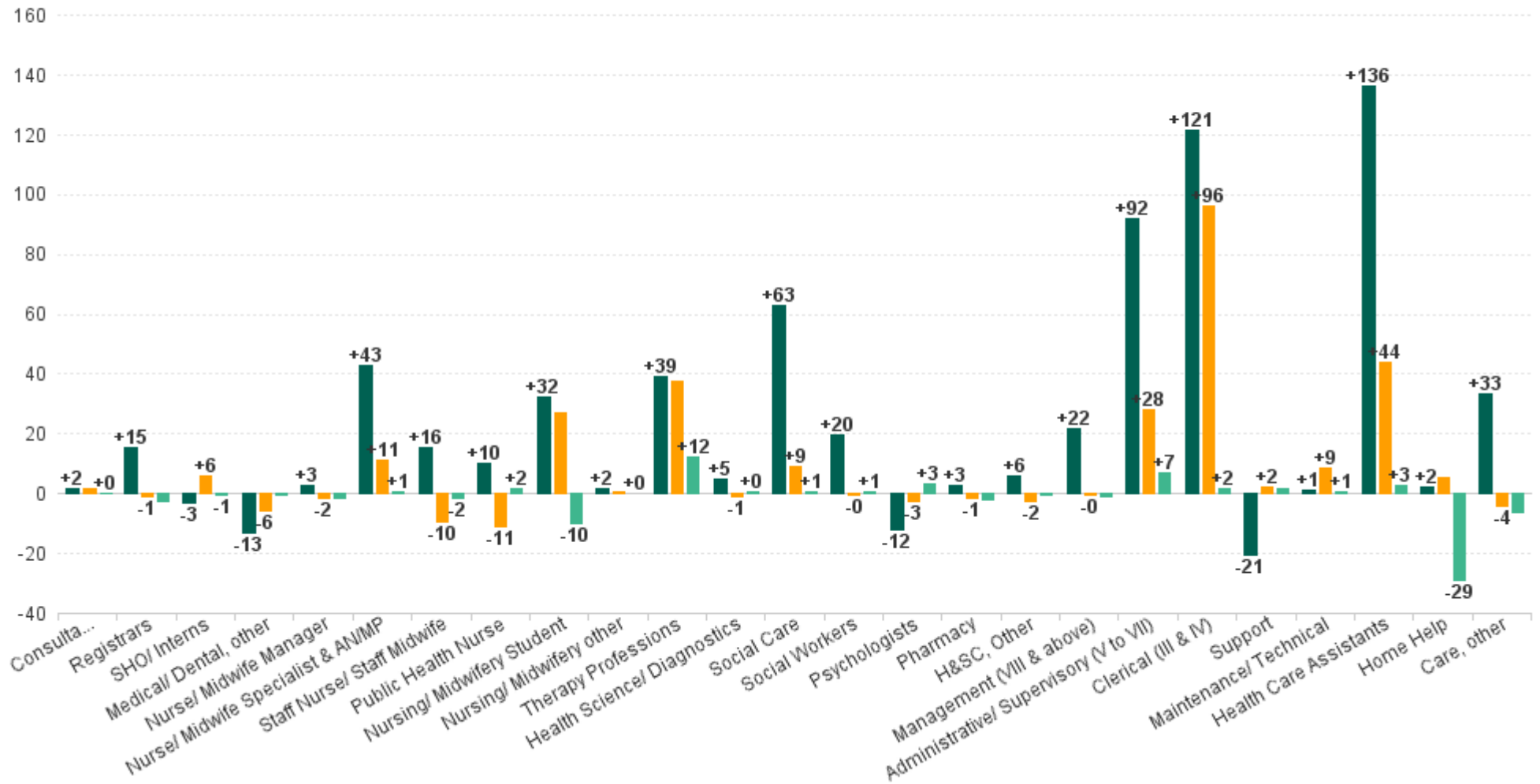
Employment Report by CHO Operations SEP 2023

CHO 8 SEP 2023

CHO Operations SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall		58	59	59	+59		+1	+2.0%	+0	60
Nurse/ Midwife Manager		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	+2		+1	+113.6%	+0	2
Nursing & Midwifery		3	4	4	+4		+1	+34.7%	+0	4
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy		1	1				-1	-100.0%	-1	
Social Workers		4	4	4	+4		+0	+0.3%	+0	4
Health & Social Care Professionals		6	6	5	+5		-1	-16.4%	-1	5
Management (VIII & above)		16	15	15	+15		-2	-9.4%	+0	15
Administrative/ Supervisory (V to VII)		21	24	25	+25		+4	+18.3%	+1	25
Clerical (III & IV)		10	11	11	+11		+1	+8.0%	+0	11
Management & Administrative		47	49	50	+50		+3	+6.5%	+1	51
Care, other		2					-2	-100.0%		
Patient & Client Care		2					-2	-100.0%		

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 8 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,751	8,034	1:0.8	17.79%	82.21%	1:0.9	1:0.8	91.40%	15.50%	75.90%	60.68%	39.32%	71.03%	58.44%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	5	6	1:0.9	33.33%	66.67%	1:1	1:0.8	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	38	40	1:0.9	50.00%	50.00%	1:1	1:0.9	85.00%	35.00%	50.00%	87.50%	12.50%	100.00%	75.00%
Consultants	44	47	1:0.9	46.81%	53.19%	1:1	1:0.9	82.98%	34.04%	48.94%	87.23%	12.77%	100.00%	76.00%
Dentists	31	36	1:0.9	41.67%	58.33%	1:0.9	1:0.9	100.00%	41.67%	58.33%	75.00%	25.00%	80.00%	71.43%
Other Medical	28	40	1:0.7	62.50%	37.50%	1:0.6	1:0.8	80.00%	45.00%	35.00%	42.50%	57.50%	44.00%	40.00%
Medical/ Dental, other	59	76	1:0.8	52.63%	47.37%	1:0.7	1:0.8	89.47%	43.42%	46.05%	57.89%	42.11%	57.50%	58.33%
Registrar	109	112	1:1	50.00%	50.00%	1:1	1:0.9				98.21%	1.79%	100.00%	96.43%
Senior Registrar	12	13	1:0.9	30.77%	69.23%	1:1	1:0.9				84.62%	15.38%	100.00%	77.78%
Registrars	121	125	1:1	48.00%	52.00%	1:1	1:0.9				96.80%	3.20%	100.00%	93.85%
Senior House Officer	35	36	1:1	47.22%	52.78%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	35	36	1:1	47.22%	52.78%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	259	284	1:0.9	48.94%	51.06%	1:0.9	1:0.9	37.68%	17.25%	20.42%	85.21%	14.79%	87.77%	82.76%
Clinical Nurse/ Midwife Manager 1	68	74	1:0.9	16.22%	83.78%	1:1	1:0.9	90.54%	12.16%	78.38%	79.73%	20.27%	100.00%	75.81%
Clinical Nurse/ Midwife Manager 2	178	196	1:0.9	14.80%	85.20%	1:1	1:0.9	97.96%	14.80%	83.16%	80.10%	19.90%	100.00%	76.65%
Clinical Nurse/ Midwife Manager 3	34	35	1:1	22.86%	77.14%	1:1	1:0.9	94.29%	22.86%	71.43%	97.14%	2.86%	100.00%	96.30%
Director Nursing/Midwifery, Assistant	73	78	1:0.9	15.38%	84.62%	1:1	1:0.9	96.15%	15.38%	80.77%	91.03%	8.97%	91.67%	90.91%
Director of Nursing/Midwifery	21	22	1:0.9	18.18%	81.82%	1:1	1:0.9	100.00%	18.18%	81.82%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	374	405	1:0.9	16.05%	83.95%	1:1	1:0.9	96.05%	15.31%	80.74%	84.69%	15.31%	98.46%	82.06%
Advanced Nurse/ Midwife Practitioner	10	10	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	8	8	1:0.9	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	125	138	1:0.9	9.42%	90.58%	1:1	1:0.9	99.28%	9.42%	89.86%	79.71%	20.29%	92.31%	78.40%
Nurse/ Midwife Specialist & AN/MP	142	156	1:0.9	10.26%	89.74%	1:1	1:0.9	98.72%	10.26%	88.46%	82.05%	17.95%	93.75%	80.71%
Nursing Education/Clinical	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	75.00%	25.00%	100.00%	72.73%
Nursing/ Midwifery other	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	75.00%	25.00%	100.00%	72.73%
Nursing/ Midwifery awaiting registration	9	10	1:0.9	10.00%	90.00%	1:0.9	1:0.9				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	3	3	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	25	56	1:0.4	25.00%	75.00%	1:0.4	1:0.5				76.79%	23.21%	71.43%	78.57%
Nursing/ Midwifery Student	37	69	1:0.5	21.74%	78.26%	1:0.5	1:0.5	2.90%		2.90%	81.16%	18.84%	73.33%	83.33%
Public Health Nurse	209	252	1:0.8		100.00%	1:	1:0.8	99.21%		99.21%	72.62%	27.38%		72.62%
Public Health Nurse	209	252	1:0.8		100.00%	1:	1:0.8	99.21%		99.21%	72.62%	27.38%		72.62%
Staff Nurse [Intellectual Disability]	286	331	1:0.9	10.88%	89.12%	1:0.9	1:0.9	98.19%	10.88%	87.31%	62.24%	37.76%	86.11%	59.32%
Staff Nurse [Psychiatric]	318	339	1:0.9	24.19%	75.81%	1:1	1:0.9	95.28%	23.30%	71.98%	90.27%	9.73%	97.56%	87.94%
Staff Nurses [General/ Children's]	409	489	1:0.8	7.57%	92.43%	1:0.9	1:0.8	98.98%	7.36%	91.62%	60.74%	39.26%	91.89%	58.19%
Staff Nurse/ Staff Midwife	1,013	1,159	1:0.9	13.37%	86.63%	1:1	1:0.9	97.67%	13.03%	84.64%	69.80%	30.20%	93.55%	66.14%
Nursing & Midwifery	1,787	2,053	1:0.9	12.27%	87.73%	1:0.9	1:0.9	94.45%	11.20%	83.24%	74.43%	25.57%	93.65%	71.74%
Audiology	7	8	1:0.9	25.00%	75.00%	1:1	1:0.9	87.50%	25.00%	62.50%	62.50%	37.50%	50.00%	66.67%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Health Science/ Diagnostics	12	13	1:0.9	53.85%	46.15%	1:1	1:0.9	84.62%	46.15%	38.46%	76.92%	23.08%	85.71%	66.67%
Counsellor Therapists	46	53	1:0.9	13.21%	86.79%	1:1	1:0.8	94.34%	13.21%	81.13%	60.38%	39.62%	85.71%	56.52%
Dental Hygienists	10	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	81.82%	18.18%		81.82%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
H&SC, Other	58	67	1:0.9	13.43%	86.57%	1:1	1:0.9	95.52%	13.43%	82.09%	65.67%	34.33%	88.89%	62.07%
Pharmacists	9	12	1:0.8	16.67%	83.33%	1:1	1:0.7	83.33%	8.33%	75.00%	58.33%	41.67%	100.00%	50.00%
Pharmacy Technicians	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Pharmacy	10	13	1:0.8	15.38%	84.62%	1:1	1:0.7	84.62%	7.69%	76.92%	53.85%	46.15%	100.00%	45.45%
Psychologists	108	124	1:0.9	27.42%	72.58%	1:0.9	1:0.8	74.19%	25.81%	48.39%	85.48%	14.52%	88.24%	84.44%
Social Care	431	520	1:0.8	15.38%	84.62%	1:0.9	1:0.8	98.65%	15.19%	83.46%	29.04%	70.96%	22.50%	30.23%
Social Workers	107	124	1:0.9	14.52%	85.48%	1:0.9	1:0.9	95.97%	12.90%	83.06%	81.45%	18.55%	83.33%	81.13%
Dietitians	30	36	1:0.8		100.00%	1:	1:0.8	97.22%		97.22%	69.44%	30.56%		69.44%
Occupational Therapists	149	172	1:0.9	5.23%	94.77%	1:1	1:0.9	99.42%	5.23%	94.19%	78.49%	21.51%	100.00%	77.30%
Orthoptists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Physiotherapists	118	143	1:0.8	17.48%	82.52%	1:0.9	1:0.8	99.30%	17.48%	81.82%	65.73%	34.27%	84.00%	61.86%



SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,751	8,034	1:0.8	17.79%	82.21%	1:0.9	1:0.8	91.40%	15.50%	75.90%	60.68%	39.32%	71.03%	58.44%
Podiatrists & Chiroprodists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Speech & Language Therapists	112	135	1:0.8	2.22%	97.78%	1:0.7	1:0.8	100.00%	2.22%	97.78%	65.19%	34.81%	100.00%	64.39%
Therapy Professions	416	494	1:0.8	7.49%	92.51%	1:0.9	1:0.8	99.39%	7.49%	91.90%	70.45%	29.55%	89.19%	68.93%
Health & Social Care Professionals	1,142	1,355	1:0.8	13.80%	86.20%	1:0.9	1:0.8	96.01%	13.28%	82.73%	56.61%	43.39%	59.89%	56.08%
Middle Management (V-VII)	268	281	1:1	14.59%	85.41%	1:1	1:0.9	98.22%	14.23%	83.99%	88.26%	11.74%	100.00%	86.25%
Administrative/ Supervisory (V to VII)	268	281	1:1	14.59%	85.41%	1:1	1:0.9	98.22%	14.23%	83.99%	88.26%	11.74%	100.00%	86.25%
General Administrative (III & IV)	629	725	1:0.9	7.31%	92.69%	1:0.9	1:0.9	88.55%	5.79%	82.76%	68.55%	31.45%	90.57%	66.82%
Clerical (III & IV)	629	725	1:0.9	7.31%	92.69%	1:0.9	1:0.9	88.55%	5.79%	82.76%	68.55%	31.45%	90.57%	66.82%
Executive Management	10	10	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	74	78	1:0.9	23.08%	76.92%	1:1	1:0.9	100.00%	23.08%	76.92%	92.31%	7.69%	88.89%	93.33%
Management (VIII & above)	84	88	1:1	22.73%	77.27%	1:1	1:0.9	100.00%	22.73%	77.27%	93.18%	6.82%	90.00%	94.12%
Management & Administrative	981	1,094	1:0.9	10.42%	89.58%	1:1	1:0.9	91.96%	9.32%	82.63%	75.59%	24.41%	93.86%	73.47%
Maintenance	67	68	1:1	98.53%	1.47%	1:1	1:1	97.06%	95.59%	1.47%	100.00%		100.00%	100.00%
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	70	71	1:1	98.59%	1.41%	1:1	1:1	97.18%	95.77%	1.41%	100.00%		100.00%	100.00%
Catering	31	34	1:0.9	20.59%	79.41%	1:0.9	1:0.9	100.00%	20.59%	79.41%	67.65%	32.35%	71.43%	66.67%
Household Services	43	53	1:0.8	28.30%	71.70%	1:0.9	1:0.8	98.11%	26.42%	71.70%	50.94%	49.06%	80.00%	39.47%
Other Support	29	44	1:0.7	59.09%	40.91%	1:0.9	1:0.3	63.64%	54.55%	9.09%	47.73%	52.27%	76.92%	5.56%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Support	107	135	1:0.8	38.52%	61.48%	1:0.9	1:0.7	87.41%	36.30%	51.11%	55.56%	44.44%	78.85%	40.96%
General Support	177	206	1:0.9	59.22%	40.78%	1:1	1:0.7	90.78%	56.80%	33.98%	70.87%	29.13%	90.98%	41.67%
Home Care Services	23	24	1:1	4.17%	95.83%	1:1	1:0.9	95.83%	4.17%	91.67%	87.50%	12.50%	100.00%	86.96%
Other Care Grades	163	190	1:0.9	25.26%	74.74%	1:0.8	1:0.9	95.26%	21.58%	73.68%	65.79%	34.21%	66.67%	65.49%
Pastoral Care	4	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	81	95	1:0.9	25.26%	74.74%	1:0.9	1:0.8	100.00%	25.26%	74.74%	56.84%	43.16%	79.17%	49.30%
Care, other	271	318	1:0.9	25.16%	74.84%	1:0.8	1:0.9	94.65%	21.07%	73.58%	63.21%	36.79%	65.00%	62.61%
Attendant/ Aide	351	413	1:0.9	20.34%	79.66%	1:0.9	1:0.8	91.28%	17.68%	73.61%	55.45%	44.55%	76.19%	50.15%
Health Care Assistant/ Care Assistant	1,346	1,640	1:0.8	25.00%	75.00%	1:0.9	1:0.8	98.41%	24.63%	73.78%	40.91%	59.09%	46.59%	39.02%
Health & Social Care Assistants	17	19	1:0.9	15.79%	84.21%	1:1	1:0.9	26.32%		26.32%	73.68%	26.32%	100.00%	68.75%
Health Care Assistants	1,714	2,072	1:0.8	23.99%	76.01%	1:0.9	1:0.8	96.33%	23.02%	73.31%	44.11%	55.89%	51.91%	41.65%
Home Helps	420	652	1:0.6	5.83%	94.17%	1:0.6	1:0.6	77.61%	3.53%	74.08%	38.34%	61.66%	44.74%	37.95%
Home Help	420	652	1:0.6	5.83%	94.17%	1:0.6	1:0.6	77.61%	3.53%	74.08%	38.34%	61.66%	44.74%	37.95%
Patient & Client Care	2,405	3,042	1:0.8	20.22%	79.78%	1:0.9	1:0.8	92.14%	18.64%	73.50%	44.87%	55.13%	53.17%	42.77%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 8 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,751	8,034	1:0.8	17.79%	82.21%	1:0.9	1:0.8	91.40%	15.50%	75.90%	60.68%	39.32%	71.03%	58.44%
Disabilities	2,413	2,933	1:0.8	21.10%	78.90%	1:0.9	1:0.8	96.28%	20.29%	76.00%	45.69%	54.31%	49.60%	44.64%
Mental Health	1,143	1,250	1:0.9	24.80%	75.20%	1:1	1:0.9	84.56%	19.92%	64.64%	87.12%	12.88%	96.45%	84.04%
Older People	1,538	1,911	1:0.8	12.82%	87.18%	1:0.9	1:0.8	90.58%	10.94%	79.64%	57.20%	42.80%	75.92%	54.44%
Primary Care	1,552	1,830	1:0.8	13.11%	86.89%	1:0.9	1:0.8	88.91%	9.78%	79.13%	68.52%	31.48%	87.08%	65.72%
CHO Operations	59	60	1:1	18.33%	81.67%	1:1	1:1	91.67%	15.00%	76.67%	98.33%	1.67%	90.91%	100.00%
Community Health & Wellbeing	46	50	1:0.9	8.00%	92.00%	1:0.9	1:0.9	98.00%	8.00%	90.00%	80.00%	20.00%	100.00%	78.26%



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
Consultant Medicine	5	5	5	5	+0	+2.6%	+0	+3.2%	0	6
Consultant Psychiatry	36	36	38	38	+2	+4.5%	+2	+4.6%	+0	40
Consultant Dentistry	1	1	1	1	+0	+9.9%	+0	+1.0%	+0	1
Consultants	42	42	44	44	+2	+4.4%	+2	+4.3%	+0	47
Registrar	92	112	112	109	+17	+18.1%	-3	-2.6%	-3	112
Senior Registrar	14	11	11	12	-1	-9.9%	+2	+16.4%	+1	13
Registrars	106	122	124	121	+15	+14.5%	-1	-1.0%	-2	125
Senior House Officer	38	29	35	35	-3	-8.6%	+6	+20.0%	-1	36
SHO/ Interns	38	29	35	35	-3	-8.6%	+6	+20.0%	-1	36
Other Medical	37	31	29	28	-9	-24.4%	-3	-9.4%	-1	40
Dentists	36	34	30	31	-4	-11.7%	-3	-8.4%	+1	36
Medical/ Dental, other	72	65	59	59	-13	-18.2%	-6	-8.9%	0	76
Medical & Dental	259	259	262	259	+0.7	+0.3%	+2.4	+0.3%	-3.15	+284
Director Nursing/Midwifery, Assistant	60	74	72	73	+13	+21.8%	-1	-0.9%	+1	78
Director of Nursing/Midwifery	24	23	25	21	-3	-13.8%	-2	-8.5%	-4	22
Clinical Nurse/ Midwife Manager 1	76	65	67	68	-8	-10.0%	+3	+4.7%	+1	74
Clinical Nurse/ Midwife Manager 2	177	180	177	178	+1	+0.5%	-2	-1.0%	+1	196
Clinical Nurse/ Midwife Manager 3	34	34	35	34	0	-1.0%	0	-1.2%	-2	35
Nurse/ Midwife Manager	372	376	376	374	+3	+0.7%	-2	-0.5%	-2	405
Advanced Nurse/ Midwife Practitioner	2	7	10	10	+8	+387.5%	+2	+32.1%	+0	10
Clinical Nurse/ Midwife Specialist	96	117	124	125	+29	+30.6%	+8	+7.0%	+1	138
Adv. Nurse/ Midwife, Candidate	2	7	8	8	+6	+285.2%	+1	+9.7%	0	8
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+43	+42.7%	+11	+8.6%	+1	156
Staff Nurse [Intellectual Disability]	232	292	286	286	+55	+23.5%	-6	-2.2%	+0	331
Staff Nurse [Psychiatric]	333	326	321	318	-15	-4.6%	-8	-2.6%	-3	339
Staff Nurses [General/ Children's]	433	404	408	409	-24	-5.5%	+5	+1.3%	+1	489
Staff Nurse/ Staff Midwife	998	1,023	1,015	1,013	+16	+1.6%	-10	-0.9%	-2	1,159
Public Health Nurse	199	220	208	209	+10	+5.1%	-11	-5.0%	+2	252
Public Health Nurse	199	220	208	209	+10	+5.1%	-11	-5.0%	+2	252
Post-registration Nurse/ Midwife Student	2		3	3	+1	+32.3%	+3		0	3
Pre-registration Nurse/ Midwife Intern	1	1	43	25	+25	+4,900.0%	+25	+4,900.0%	-18	56
Nursing/ Midwifery awaiting registration	2	9	1	9	+7	+354.5%	0	-0.8%	+9	10
Nursing/ Midwifery Student	4	10	47	37	+32	+719.4%	+27	+280.0%	-10	69
Nursing Education/Clinical	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing/ Midwifery other	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing & Midwifery	1,682	1,770	1,798	1,787	+104.9	+6.2%	+44.1	+0.9%	-10.72	+2,053
Dietitians	20	28	28	30	+11	+53.1%	+3	+9.9%	+2	36
Occupational Therapists	139	133	146	149	+10	+6.9%	+16	+11.8%	+3	172
Orthoptists		1	1	2	+2		+0	+7.4%	+0	2
Physiotherapists	107	109	114	118	+11	+10.7%	+9	+8.5%	+4	143
Podiatrists & Chiropodists	5	3	5	5	+1	+16.6%	+2	+52.7%	0	6
Speech & Language Therapists	106	104	109	112	+5	+4.8%	+8	+7.8%	+3	135
Therapy Professions	377	378	404	416	+39	+10.3%	+38	+10.0%	+12	494

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
Audiology	3	7	7	7	+4	+126.6%	+0	+0.8%	+0	8
Clinical Engineering	4	6	5	5	+1	+22.8%	-1	-18.2%	+0	5
Health Science/ Diagnostics	7	13	12	12	+5	+69.2%	-1	-7.8%	+0	13
Social Care	368	421	384	388	+20	+5.3%	-34	-8.0%	+4	475
Other Health & Social Care			46	43	+43		+43		-3	45
Social Care	368	421	430	431	+63	+17.0%	+9	+2.2%	+1	520
Pharmacists	6	10	10	9	+3	+45.5%	0	-3.6%	-1	12
Pharmacy Technicians	1	1	1	1	0	-34.6%	-1	-64.4%	-1	1
Pharmacy	7	11	12	10	+3	+36.6%	-1	-11.7%	-2	13
Psychologists	120	111	105	108	-12	-9.9%	-3	-2.4%	+3	124
Psychologists	120	111	105	108	-12	-9.9%	-3	-2.4%	+3	124
Social Workers	88	108	107	107	+20	+22.4%	0	-0.4%	+1	124
Social Workers	88	108	107	107	+20	+22.4%	0	-0.4%	+1	124
Counsellor Therapists	37	47	46	46	+8	+21.9%	-1	-2.4%	0	53
Dental Hygienists	12	11	10	10	-3	-20.5%	-1	-10.6%	0	11
Other Health & Social Care	2	1	2	2	+0	+22.7%	+1	+100.0%	+0	2
Play Therapists/ Specialists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
H&SC, Other	52	61	59	58	+6	+11.6%	-2	-3.7%	0	67
Health & Social Care Professionals	1,019	1,103	1,127	1,142	+123.2	+12.1%	+9.8	+3.6%	15.12	+1,355
Executive Management	9	11	11	10	+1	+12.4%	-1	-9.2%	-1	10
Senior Management (VIII & GM)	54	73	75	74	+20	+38.1%	+1	+1.1%	-1	78
Management (VIII & above)	62	84	85	84	+22	+34.5%	0	-0.2%	-1	88
Middle Management (V-VII)	176	240	261	268	+92	+52.2%	+28	+11.8%	+7	281
Administrative/ Supervisory (V to VII)	176	240	261	268	+92	+52.2%	+28	+11.8%	+7	281
General Administrative (III & IV)	507	532	627	629	+121	+24.0%	+96	+18.1%	+2	725
Clerical (III & IV)	507	532	627	629	+121	+24.0%	+96	+18.1%	+2	725
Management & Administrative	746	856	973	981	+235.1	+31.5%	+27.4	+14.5%	7.64	+1,094
Catering	33	32	31	31	-2	-7.1%	-1	-2.8%	0	34
Household Services	58	43	43	43	-15	-25.7%	-1	-1.4%	0	53
Other Support	32	26	27	29	-2	-7.9%	+3	+10.2%	+2	44
Portering	5	3	4	4	-1	-20.0%	+1	+25.8%	+0	4
Support	127	105	105	107	-21	-16.2%	+2	+1.9%	+2	135
Maintenance	69	60	66	67	-2	-2.2%	+7	+11.2%	+1	68
Technical Services	0	1	3	3	+3	+2,812.6%	+2	+200.0%	+0	3
Maintenance/ Technical	69	61	69	70	+1	+2.0%	+9	+14.3%	+1	71
General Support	196	166	174	177	-19.3	-9.8%	-9.3	+6.5%	2.43	+206
Attendant/ Aide	579	352	353	351	-228	-39.4%	-1	-0.2%	-2	413
Health & Social Care Assistants	13	6	15	17	+3	+26.1%	+11	+184.3%	+2	19
Health Care Assistant/ Care Assistant	985	1,312	1,342	1,346	+361	+36.7%	+33	+2.5%	+3	1,640
Health Care Assistants	1,577	1,670	1,711	1,714	+136	+8.6%	+44	+2.6%	+3	2,072
Home Helps	418	415	449	420	+2	+0.5%	+6	+1.4%	-29	652
Home Help	418	415	449	420	+2	+0.5%	+6	+1.4%	-29	652
Home Care Services	12	25	24	23	+11	+89.6%	-3	-10.5%	-1	24
Other Care Grades	128	161	165	163	+34	+26.9%	+1	+0.7%	-3	190
Pastoral Care	4	4	4	4	+0	+1.0%	+0	+0.0%	+0	9
Workshop Services	93	84	84	81	-12	-13.0%	-2	-2.9%	-3	95
Care, other	237	275	277	271	+33	+14.0%	-4	-1.5%	-6	318

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,135	6,514	6,772	6,751	+616	+10.0%	+237	+3.6%	-21	8,034
Patient & Client Care	2,233	2,359	2,437	2,405	+171.5	+7.7%	-8.8	+1.9%	-32.43	+3,042



CHO 8 Employment Report: SEP 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.0%	+0.0		+0.4	-0.4			
Registrars	-1.9%	-2.3		+2.0	-4.3	+0.0		
SHO/ Interns	-1.8%	-0.7		-0.7	+0.0			
Medical/ Dental, other	-0.3%	-0.2			-0.2	+0.0	+0.0	
Medical & Dental	-1.2%	-3.2		+1.8	-4.9	+0.0	+0.0	
Nurse/ Midwife Manager	-0.4%	-1.6		+1.1	-2.3	+0.5	-1.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.5%	+0.7		+1.1	-0.5	-0.0	+0.2	+0.0
Staff Nurse/ Staff Midwife	-0.2%	-1.6		-2.9	+0.5	-0.9	+1.6	
Public Health Nurse	+0.8%	+1.8			+1.1	+0.0	+0.7	
Nursing/ Midwifery Student	-21.4%	-10.0		+3.2	-0.4	-12.8		
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0	+0.0	
Nursing & Midwifery	-0.6%	-10.7		+2.5	-1.6	-13.2	+1.5	+0.0
Therapy Professions	+3.1%	+12.3	-0.1	-1.4	+10.4	+2.7	+0.7	+0.0
Health Science/ Diagnostics	+3.7%	+0.4			+0.3	+0.0	+0.1	
Social Care	+0.2%	+0.8		+0.5	+1.5	-1.2		
Pharmacy	-16.6%	-2.0		+0.0	-1.0		-0.0	-1.0
Psychologists	+3.2%	+3.4		+2.4	+0.6	+0.4		
Social Workers	+0.5%	+0.5		+1.0	-0.5	-0.1	+0.0	+0.1



H&SC, Other	-0.6%	-0.4		+0.5	-0.9	+0.0		
Health & Social Care Professionals	+1.3%	+15.1	-0.1	+3.0	+10.5	+1.7	+0.9	-0.9
Management (VIII & above)	-1.4%	-1.2	-0.2	+0.4	-0.6	-1.1	+0.4	+0.1
Administrative/ Supervisory (V to VII)	+2.7%	+7.1	+0.0	+1.1	+1.1	+3.5	+0.5	+1.1
Clerical (III & IV)	+0.3%	+1.7	+1.2	-0.6	+0.0	+0.9	+0.1	+0.1
Management & Administrative	+0.8%	+7.6	+1.0	+0.9	+0.5	+3.2	+0.9	+1.2
Support	+1.5%	+1.6		+0.2	+4.1	-2.3	-0.3	
Maintenance/ Technical	+1.2%	+0.8		+0.1	+0.0	+0.0	+0.7	
General Support	+1.4%	+2.4		+0.3	+4.1	-2.3	+0.4	
Health Care Assistants	+0.2%	+3.0		-0.5	+1.3	+2.5	-0.4	
Home Help	-6.4%	-28.9				-1.2	-27.7	
Care, other	-2.3%	-6.5	+0.3	+0.0	-3.7	-2.3	-0.8	
Patient & Client Care	-1.3%	-32.4	+0.3	-0.5	-2.4	-1.0	-28.9	



CHO 8 Employment Report: SEP 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.3%	+1.8		+1.7	+0.2			
Registrars	-1.0%	-1.2		+0.3	-1.5	+0.0		
SHO/ Interns	+20.0%	+5.8		+4.8	+1.0			
Medical/ Dental, other	-8.9%	-5.8			-5.8	+0.0	+0.0	
Medical & Dental	+0.3%	+0.7		+6.8	-6.1	+0.0	+0.0	
Nurse/ Midwife Manager	-0.5%	-1.7		+3.2	-4.0	-1.0	+0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+8.6%	+11.3		+5.5	+2.8	+0.9	+1.0	+1.0
Staff Nurse/ Staff Midwife	-0.9%	-9.6		-7.2	+1.5	-7.3	+3.3	
Public Health Nurse	-5.0%	-11.1			-12.0	-0.0	+1.0	
Nursing/ Midwifery Student	+280.0%	+27.1		+19.5	+2.6	+5.0		
Nursing/ Midwifery other	+7.0%	+0.7		+0.0		+0.8	-0.1	
Nursing & Midwifery	+0.9%	+16.7		+21.0	-9.1	-1.5	+5.3	+1.0
Therapy Professions	+10.0%	+37.8	+0.1	-1.0	+36.1	+6.1	-3.5	+0.0
Health Science/ Diagnostics	-7.8%	-1.0			-0.9	+0.0	-0.1	
Social Care	+2.2%	+9.2		-1.2	+6.0	+4.4		
Pharmacy	-11.7%	-1.3		+0.9	-1.4		+0.2	-1.0



Psychologists	-2.4%	-2.6		+2.3	-2.0	-2.9		
Social Workers	-0.4%	-0.5		+2.0	-1.9	-1.1	+0.5	+0.0
H&SC, Other	-3.7%	-2.3		+1.6	-1.8	-2.1		
Health & Social Care Professionals	+3.6%	+39.3	+0.1	+4.7	+34.0	+4.4	-3.0	-1.0
Management (VIII & above)	-0.2%	-0.2	+1.3	+1.0	-1.9	-1.0	+1.9	-1.5
Administrative/ Supervisory (V to VII)	+11.8%	+28.3	-1.1	-0.7	+10.1	+10.5	+5.6	+3.8
Clerical (III & IV)	+18.1%	+96.4	+3.2	+20.2	+35.3	+16.5	+20.5	+0.8
Management & Administrative	+14.5%	+124.5	+3.4	+20.4	+43.5	+26.0	+28.1	+3.1
Support	+1.9%	+2.0		-2.7	+6.3	-5.1	+3.5	
Maintenance/ Technical	+14.3%	+8.8		+3.9	+0.0	+3.6	+1.4	
General Support	+6.5%	+10.8		+1.2	+6.3	-1.5	+4.9	
Health Care Assistants	+2.6%	+43.9		+0.2	-10.3	+47.9	+6.0	
Home Help	+1.4%	+5.6				-3.4	+9.0	
Care, other	-1.5%	-4.0	+10.0	-1.5	-4.3	-4.3	-1.9	-2.0
Patient & Client Care	+1.9%	+45.4	+10.0	-1.3	-14.6	+40.3	+13.1	-2.0



CHO 8 Employment Report: SEP 2023

Year-on-Year Summary

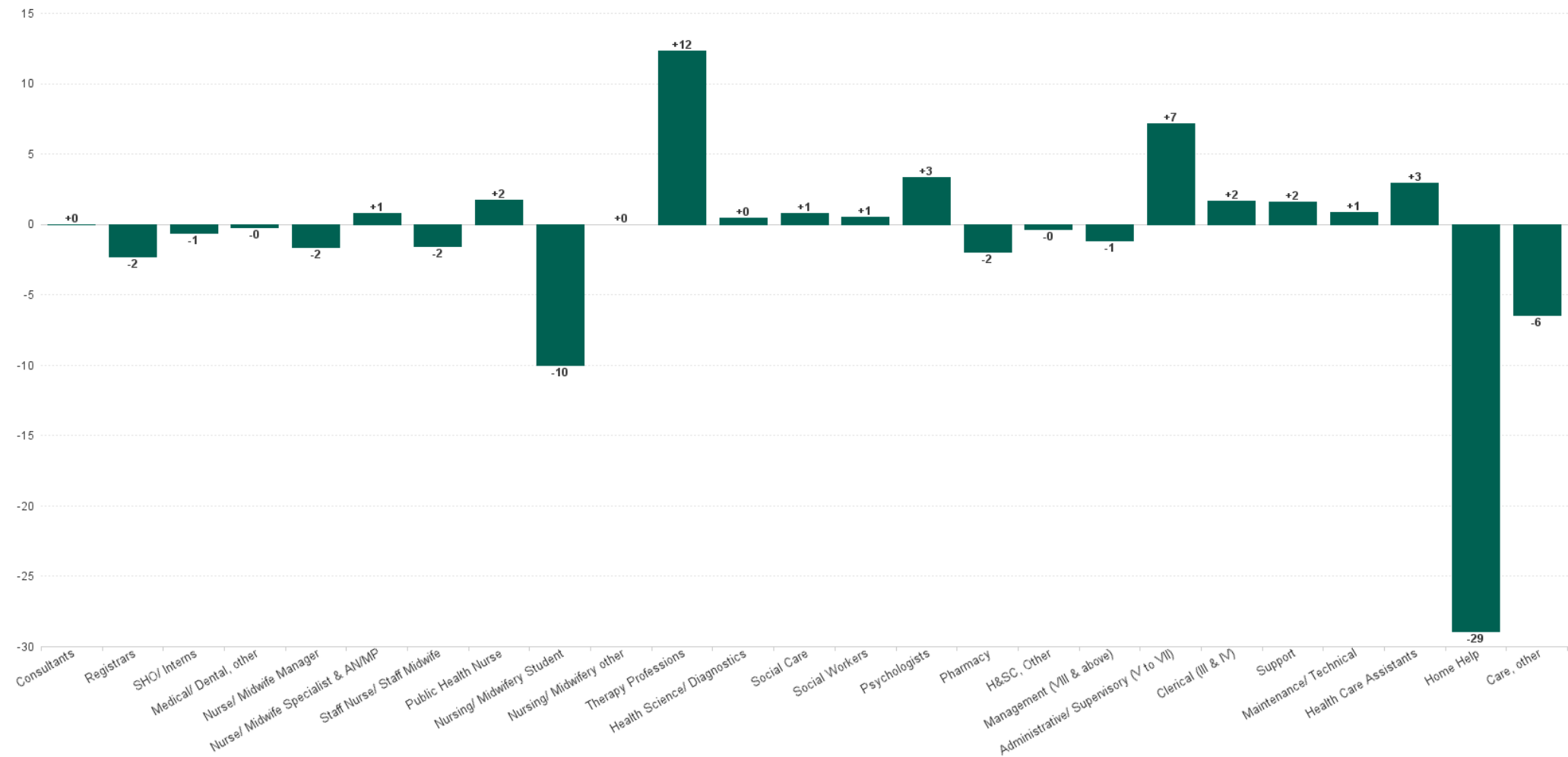
Year-on-Year Summary	% WTE change since SEP 2022	WTE change since SEP 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.2%	+0.5		+1.4	-0.8			
Registrars	-2.4%	-3.0		+1.0	-4.0	+0.0		
SHO/ Interns	+29.4%	+7.9		+6.9	+1.0			
Medical/ Dental, other	-8.4%	-5.4			-5.4	+0.0	+0.0	
Medical & Dental	+0.0%	+0.0		+9.2	-9.2	+0.0	+0.0	
Nurse/ Midwife Manager	+2.8%	+10.3		-0.5	+1.3	+5.9	+3.6	+0.0
Nurse/ Midwife Specialist & AN/MP	+18.1%	+21.8		+13.5	+5.5	+0.7	+1.0	+1.0
Staff Nurse/ Staff Midwife	+1.3%	+13.1		-7.1	+10.5	+4.6	+5.1	
Public Health Nurse	-1.8%	-3.9			-4.9	+0.0	+1.0	
Nursing/ Midwifery Student	-8.5%	-3.4		+2.3	+2.6	-8.3		
Nursing/ Midwifery other	-8.2%	-1.0		+0.0		+0.0	-1.0	
Nursing & Midwifery	+2.1%	+36.9		+8.3	+15.0	+2.9	+9.8	+1.0
Therapy Professions	+10.7%	+40.2	-0.1	+0.5	+13.4	+26.0	+0.2	+0.2
Health Science/ Diagnostics	+1.2%	+0.1			+0.2	+0.0	-0.1	
Social Care	+4.0%	+16.7		-1.0	+6.0	+11.7		
Pharmacy	-6.1%	-0.6		+0.2	-0.4		+0.5	-1.0
Psychologists	+2.0%	+2.1		+4.0	-3.5	+1.5		
Social Workers	+4.7%	+4.8		+2.3	+0.4	+0.5	+1.4	+0.1



H&SC, Other	+1.1%	+0.6		+1.3	+0.5	-0.7	-0.5	
Health & Social Care Professionals	+5.9%	+63.9	-0.1	+7.4	+16.7	+38.9	+1.6	-0.7
Management (VIII & above)	+8.7%	+6.7	+0.5	+1.0	+5.1	-0.2	+3.0	-2.6
Administrative/ Supervisory (V to VII)	+13.9%	+32.8	-0.1	+3.9	+9.1	+7.2	+9.9	+2.8
Clerical (III & IV)	+17.7%	+94.4	+3.0	+20.7	+33.6	+14.7	+20.0	+2.4
Management & Administrative	+15.8%	+133.9	+3.4	+25.5	+47.8	+21.7	+32.9	+2.6
Support	-1.5%	-1.6		-4.7	+6.2	-6.2	+3.1	
Maintenance/ Technical	+11.3%	+7.1		+3.2	+0.0	+3.6	+0.4	
General Support	+3.2%	+5.5		-1.5	+6.2	-2.7	+3.5	
Health Care Assistants	+5.5%	+88.8		+5.1	-20.7	+87.0	+17.3	
Home Help	+0.8%	+3.2				-4.3	+7.5	
Care, other	+2.6%	+6.8	+10.3	-1.0	-4.2	+2.5	+4.6	-5.5
Patient & Client Care	+4.3%	+98.7	+10.3	+4.1	-24.8	+85.2	+29.4	-5.5

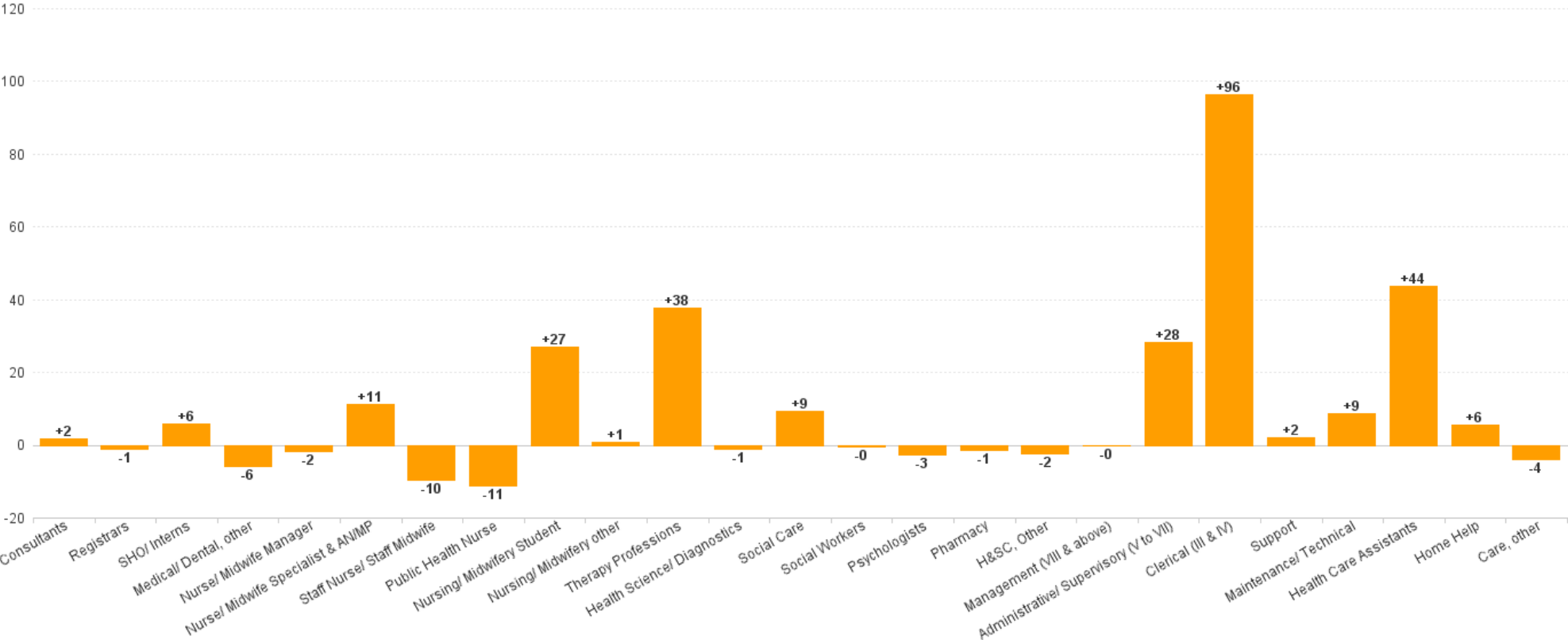


Month-on-Month Summary Chart: Change since AUG 2023



CHO 8 Employment Report: SEP 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 8 Employment Report: SEP 2023

Year-on-Year Summary Chart: Change since SEP 2022

