

CHO 9 Employment Report: SEP 2023

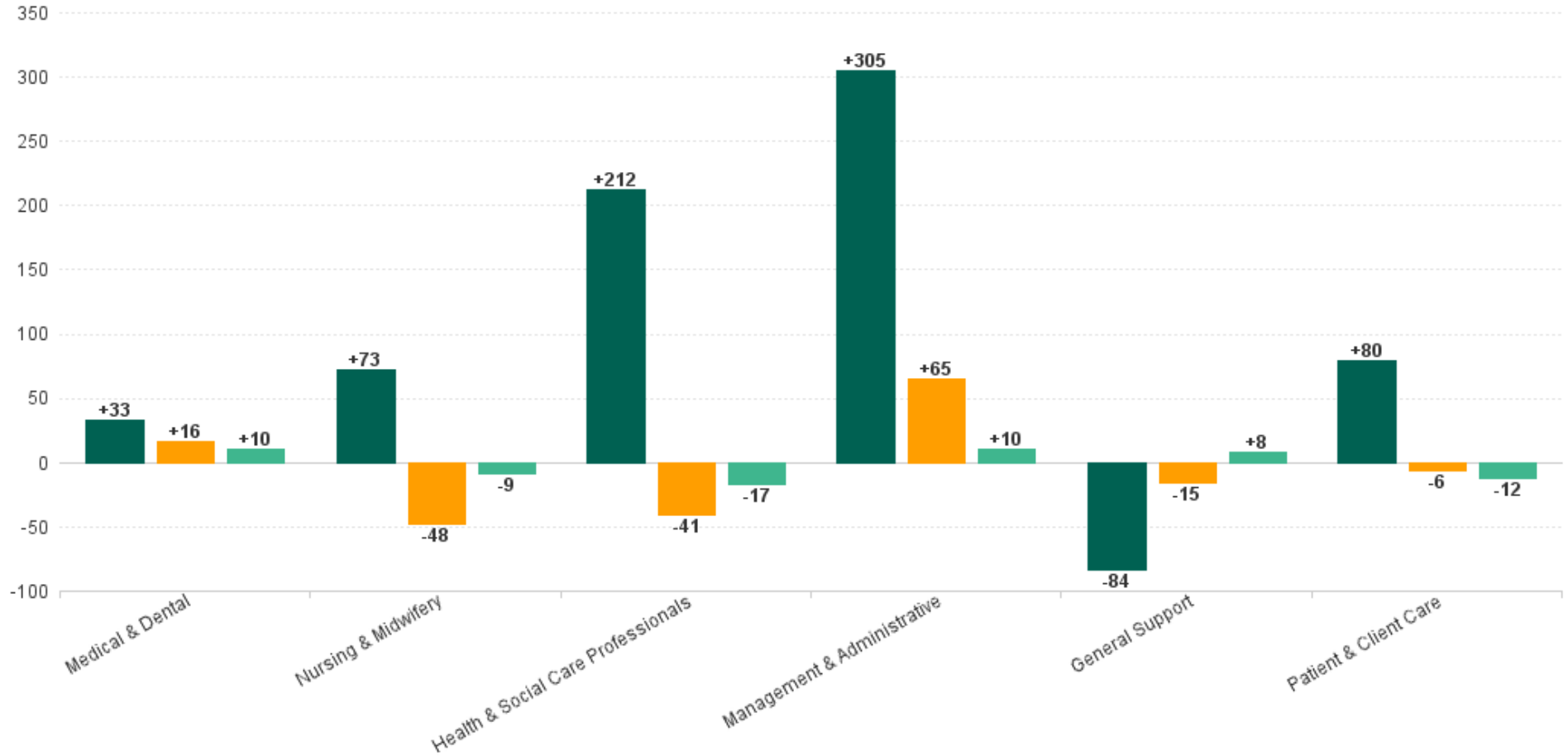
Employment Report : SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
Consultants	68	71	69	72	+4	+5.8%	+2	+2.8%	+4	80
Registrars	98	128	123	123	+25	+25.7%	-5	-3.6%	+0	128
SHO/ Interns	66	52	68	73	+7	+10.4%	+21	+41.1%	+5	76
Medical/ Dental, other	57	56	52	54	-3	-5.5%	-3	-4.5%	+1	70
Medical & Dental	290	306	312	323	+33	+11.4%	+16	+5.3%	+10	354
Nurse/ Midwife Manager	435	488	504	503	+68	+15.6%	+15	+3.0%	-1	540
Nurse/ Midwife Specialist & AN/MP	85	149	156	160	+75	+88.9%	+11	+7.6%	+5	174
Staff Nurse/ Staff Midwife	1,196	1,214	1,142	1,137	-59	-4.9%	-78	-6.4%	-5	1,290
Public Health Nurse	176	172	181	180	+4	+2.5%	+8	+4.6%	-1	214
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>16</i>	<i>3</i>	<i>16</i>	<i>+5</i>	<i>+45.6%</i>	<i>0</i>	<i>-0.3%</i>	<i>+13</i>	<i>20</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>26</i>	<i>19</i>	<i>6</i>	<i>16</i>	<i>-10</i>	<i>-38.5%</i>	<i>-3</i>	<i>-14.9%</i>	<i>+10</i>	<i>20</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>18</i>	<i>8</i>	<i>38</i>	<i>9</i>	<i>-9</i>	<i>-49.8%</i>	<i>+1</i>	<i>+12.1%</i>	<i>-29</i>	<i>23</i>
Nursing/ Midwifery Student	55	43	47	41	-14	-25.6%	-2	-4.4%	-6	63
Nursing/ Midwifery other	20	20	18	18	-2	-11.2%	-3	-13.1%	0	19
Nursing & Midwifery	1,966	2,087	2,047	2,038	+73	+3.7%	-48	-2.3%	-9	2,300
Therapy Professions	486	587	576	559	+72	+14.8%	-28	-4.8%	-17	641
Health Science/ Diagnostics	37	26	28	29	-8	-21.0%	+3	+12.1%	+1	30
Social Care	695	804	789	789	+94	+13.5%	-15	-1.9%	0	964
Pharmacy	25	27	27	30	+5	+21.4%	+3	+11.6%	+3	39
Psychologists	164	187	185	181	+17	+10.5%	-6	-3.1%	-4	204
Social Workers	125	161	159	160	+34	+27.4%	-1	-0.6%	+1	176
H&SC, Other	71	64	68	67	-3	-4.5%	+3	+4.6%	-1	79
Health & Social Care Professionals	1,603	1,856	1,832	1,815	+212	+13.2%	-41	-2.2%	-17	2,133
Management (VIII & above)	79	97	99	102	+23	+28.7%	+5	+5.7%	+3	104
Administrative/ Supervisory (V to VII)	208	360	398	392	+184	+88.4%	+32	+8.8%	-6	417
Clerical (III & IV)	451	522	536	549	+98	+21.7%	+27	+5.2%	+14	636
Management & Administrative	739	979	1,033	1,043	+305	+41.2%	+65	+6.6%	+10	1,157
Support	452	383	361	369	-83	-18.3%	-14	-3.7%	+8	448
Maintenance/ Technical	35	36	34	34	-1	-2.6%	-1	-3.2%	0	37
General Support	487	419	395	403	-84	-17.2%	-15	-3.7%	+8	485
Health Care Assistants	1,278	1,315	1,336	1,331	+54	+4.2%	+16	+1.2%	-5	1,585
Care, other	221	269	255	247	+26	+11.8%	-22	-8.1%	-8	285
Patient & Client Care	1,499	1,584	1,591	1,578	+80	+5.3%	-6	-0.4%	-12	1,870



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



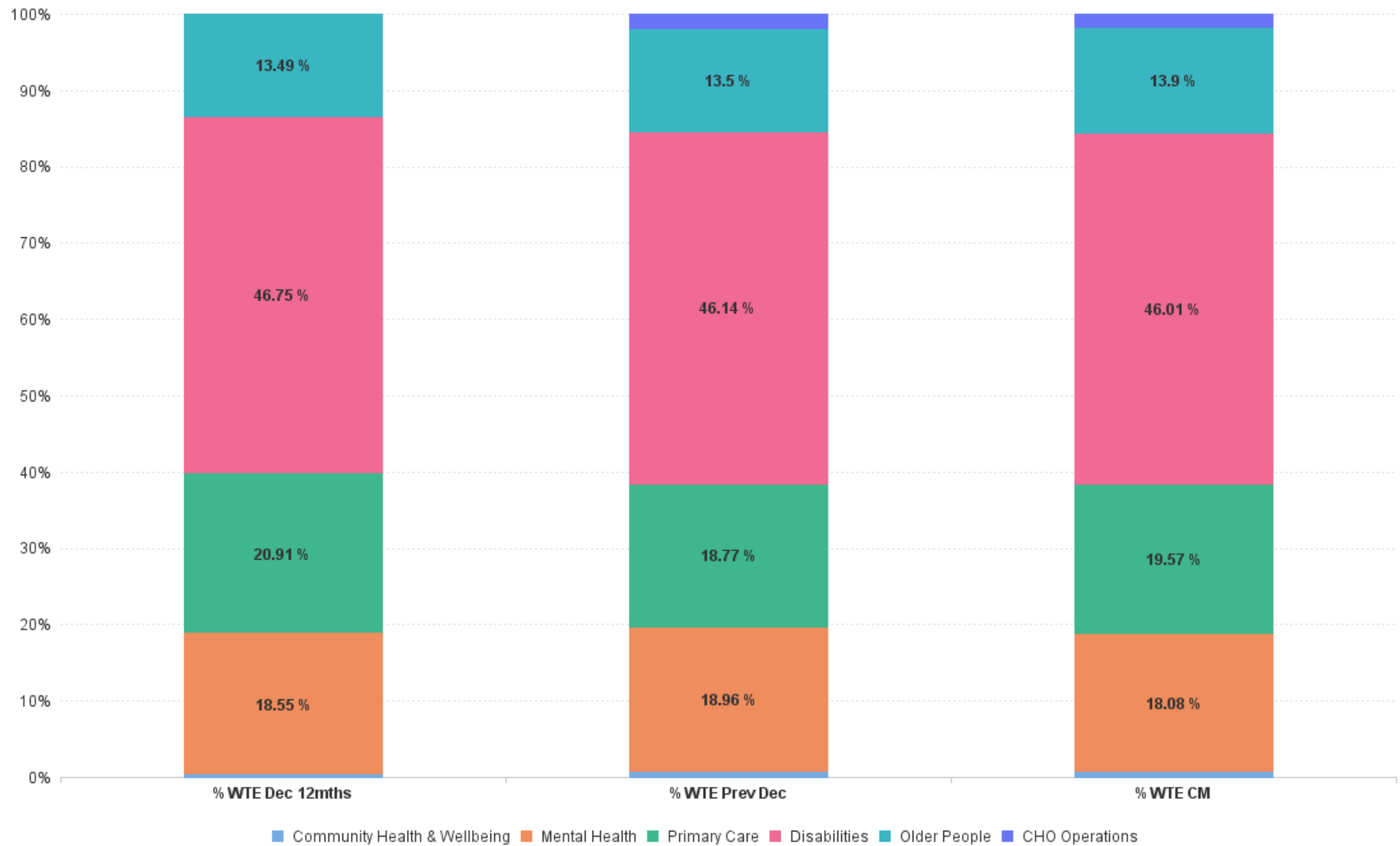
Employment Report by Care Group : SEP 2023

CHO 9 SEP 2023

Care Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
Community Health & Wellbeing		46	49	47	+47		+1	+2.2%	-2	50
Mental Health	1,272	1,371	1,305	1,302	+30	+2.4%	-69	-5.0%	-3	1,434
Primary Care	1,247	1,357	1,392	1,409	+162	+13.0%	+52	+3.9%	+17	1,627
Disabilities	3,194	3,336	3,318	3,313	+119	+3.7%	-23	-0.7%	-5	3,922
Older People	870	976	1,016	1,001	+131	+15.1%	+25	+2.5%	-15	1,127
CHO Operations		144	129	129	+129		-16	-10.8%	-1	139
Community Services	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299



% Total by Care Group



Employment Report by HSE/S38 : SEP 2023

CHO 9 SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
Health Service Executive	3,407	3,905	3,941	3,963	+556	+16.3%	+59	+1.5%	+23	4,430
Section 38 Voluntary Agencies	3,175	3,325	3,269	3,237	+62	+2.0%	-88	-2.7%	-32	3,869



Employment Report by HSE.S38: SEP 2023

Health Service Executive

HSE&S38 SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Health Service Executive	3,407	3,905	3,941	3,963	+556	+16.3%	+59	+1.5%	+23	4,430
Consultants	56	59	57	59	+3	+5.7%	+0	+0.0%	+3	63
Registrars	90	123	117	117	+27	+29.7%	-6	-4.9%	-0	121
SHO/ Interns	60	47	60	65	+5	+8.1%	+18	+39.1%	+5	68
Medical/ Dental, other	51	50	46	48	-2	-4.9%	-2	-3.6%	+2	63
Medical & Dental	257	279	280	290	+32	+12.6%	+10	+3.7%	+9	315
Nurse/ Midwife Manager	248	287	303	305	+57	+23.2%	+18	+6.3%	+2	323
Nurse/ Midwife Specialist & AN/MP	75	134	143	147	+73	+97.3%	+13	+9.8%	+4	159
Staff Nurse/ Staff Midwife	693	726	719	719	+26	+3.8%	-7	-1.0%	+0	797
Public Health Nurse	176	172	181	180	+4	+2.5%	+8	+4.6%	-1	214
Post-registration Nurse/ Midwife Student	26	19	6	16	-10	-38.5%	+4	-14.9%	+10	20
Pre-registration Nurse/ Midwife Intern	3		19	8	+5	+151.3%	+2		-11	22
Nursing/ Midwifery awaiting registration	11	15	3	14	+3	+27.1%	-0	-7.1%	+11	18
Nursing/ Midwifery Student	40	34	28	38	-2	-4.9%	+5	+13.7%	+10	60
Nursing/ Midwifery other	13	12	13	13	+0	+0.6%	+1	+7.2%	-0	14
Nursing & Midwifery	1,244	1,365	1,387	1,403	+159	+12.8%	+38	+2.8%	+16	1,567
Therapy Professions	300	363	350	345	+45	+15.1%	-17	-4.8%	-5	405
Health Science/ Diagnostics	21	13	14	14	-7	-32.4%	+1	+8.8%	-0	14
Social Care	7	11	10	12	+5	+64.3%	+1	+4.9%	+2	14
Pharmacy	18	20	21	22	+4	+21.0%	+3	+13.4%	+2	29
Psychologists	124	138	138	135	+11	+9.1%	-3	-1.9%	-3	154
Social Workers	78	103	104	104	+26	+33.4%	+1	+1.1%	+0	115
H&SC, Other	57	54	58	57	+0	+0.3%	+3	+5.1%	-2	65
Health & Social Care Professionals	605	701	695	690	+85	+14.0%	-12	-1.7%	-6	796
Management (VIII & above)	44	58	61	61	+17	+39.1%	+3	+6.0%	-0	63
Administrative/ Supervisory (V to VII)	112	241	251	249	+137	+122.5%	+8	+3.3%	-2	264
Clerical (III & IV)	303	374	387	391	+88	+29.1%	+18	+4.8%	+4	442
Management & Administrative	459	673	700	702	+243	+52.8%	+29	+4.4%	+2	769
Support	198	182	172	175	-23	-11.8%	-7	-3.8%	+3	197
Maintenance/ Technical	9	10	10	9	+0	+0.1%	-1	-9.4%	-1	10
General Support	207	192	182	184	-23	-11.3%	-8	-4.1%	+2	207
Health Care Assistants	510	527	523	524	+14	+2.8%	-2	-0.5%	+2	584
Care, other	125	168	174	171	+47	+37.3%	+3	+2.1%	-2	192
Patient & Client Care	635	694	696	695	+61	+9.6%	+1	+0.2%	-1	776

Section 38 Voluntary Agencies

HSE&S38 SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Section 38 Voluntary Agencies	3,175	3,325	3,269	3,237	+62	+2.0%	-88	-2.7%	-32	3,869
Consultants	12	11	12	13	+1	+6.4%	+2	+17.5%	+1	17
Registrars	8	5	6	7	-2	-18.8%	+2	+30.0%	+0	7
SHO/ Interns	6	5	8	8	+2	+33.3%	+3	+60.0%	+0	8
Medical/ Dental, other	6	6	6	6	-1	-10.7%	-1	-11.4%	-0	7
Medical & Dental	32	27	32	33	+1	+1.9%	+6	+21.0%	+1	39
Nurse/ Midwife Manager	188	201	201	198	+10	+5.6%	-4	-1.8%	-3	217
Nurse/ Midwife Specialist & AN/MP	10	15	13	13	+3	+27.1%	-2	-12.5%	+0	15
Staff Nurse/ Staff Midwife	502	488	423	417	-85	-16.9%	-71	-14.5%	-5	493
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>15</i>	<i>8</i>	<i>19</i>	<i>1</i>	<i>-14</i>	<i>-96.6%</i>	<i>+0</i>	<i>-93.8%</i>	<i>-19</i>	<i>1</i>
<i>Nursing/ Midwifery awaiting registration</i>		<i>1</i>		<i>2</i>	<i>+2</i>		<i>-9</i>	<i>+100.0%</i>	<i>+2</i>	<i>2</i>
Nursing/ Midwifery Student	15	9	19	3	-12	-82.8%	-7	-72.2%	-17	3
Nursing/ Midwifery other	7	8	5	5	-2	-33.5%	-4	-43.5%	+0	5
Nursing & Midwifery	721	721	660	635	-86	-12.0%	-86	-11.9%	-24	733
Therapy Professions	186	224	226	213	+27	+14.4%	-11	-4.8%	-13	236
Health Science/ Diagnostics	16	13	14	15	-1	-6.3%	+2	+15.4%	+1	16
Social Care	688	793	780	777	+89	+13.0%	-16	-2.0%	-2	950
Pharmacy	6	7	7	8	+1	+22.4%	+1	+6.8%	+1	10
Psychologists	40	49	47	46	+6	+14.8%	-3	-6.3%	-1	50
Social Workers	47	58	54	55	+8	+17.5%	-2	-3.7%	+1	61
H&SC, Other	14	10	10	11	-3	-24.0%	+0	+1.9%	+1	14
Health & Social Care Professionals	998	1,154	1,137	1,125	+127	+12.8%	-29	-2.5%	-12	1,337
Management (VIII & above)	35	39	38	41	+6	+15.7%	+2	+5.1%	+3	41
Administrative/ Supervisory (V to VII)	96	119	146	142	+47	+48.6%	+24	+20.0%	-4	153
Clerical (III & IV)	148	149	148	158	+10	+6.6%	+9	+6.4%	+10	194
Management & Administrative	279	306	333	341	+62	+22.2%	+35	+11.5%	+9	388
Support	254	202	189	194	-59	-23.4%	-7	-3.6%	+6	251
Maintenance/ Technical	26	25	25	25	-1	-3.5%	-0	-0.7%	+1	27
General Support	280	227	213	219	-60	-21.6%	-7	-3.3%	+6	278
Health Care Assistants	768	789	814	807	+39	+5.1%	+18	+2.3%	-7	1,001
Care, other	96	101	81	76	-20	-21.2%	-25	-25.0%	-5	93
Patient & Client Care	864	890	894	883	+19	+2.2%	-7	-0.8%	-12	1,094

CHO 9 by S38 Agency: SEP 2023

Avista Dublin

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Avista Dublin	1,034	1,078	1,054	1,046	+12.0	+1.2%	-31.3	-2.9%	-7.4	1,227
Consultants	1	3	3	4	+2.5	+191.0%	+1.0	+34.8%	+1.0	5
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Medical/ Dental, other	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Medical & Dental	3	6	6	7	+3.5	+106.3%	+1.0	+17.0%	+1.0	8
Nurse/ Midwife Manager	62	61	61	60	-1.5	-2.4%	-0.4	-0.7%	-0.9	65
Nurse/ Midwife Specialist & AN/MP	8	13	12	12	+3.7	+45.0%	-0.8	-6.6%	+0.2	13
Staff Nurse/ Staff Midwife	186	186	167	167	-19.4	-10.4%	-19.6	-10.5%	-0.1	188
Nursing/ Midwifery Student	8		11		-7.5	-100.0%			-10.5	
Nursing/ Midwifery other	4	5	5	5	+0.2	+4.8%	+0.0	+0.0%	+0.0	5
Nursing & Midwifery	268	264	255	243	-24.5	-9.1%	-20.8	-7.9%	-11.4	271
Therapy Professions	33	44	40	41	+8.0	+24.1%	-3.5	-7.9%	+0.5	44
Social Care	163	191	183	183	+20.7	+12.7%	-7.5	-3.9%	+0.0	221
Pharmacy	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Psychologists	7	12	11	10	+2.4	+32.7%	-2.0	-16.7%	-1.0	10
Social Workers	10	14	14	14	+4.5	+44.6%	+0.0	+0.0%	+0.0	15
H&SC, Other	4	3	3	3	-1.4	-33.8%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	219	266	254	253	+34.1	+15.6%	-13.0	-4.9%	-0.5	295
Management (VIII & above)	6	9	9	12	+6.0	+100.0%	+3.0	+33.3%	+3.0	12
Administrative/ Supervisory (V to VII)	25	40	46	45	+20.3	+81.8%	+5.4	+13.6%	-0.6	47
Clerical (III & IV)	33	35	30	31	-2.2	-6.7%	-3.6	-10.4%	+1.4	40
Management & Administrative	64	83	84	88	+24.1	+37.6%	+4.8	+5.7%	+3.8	99
Support	79	72	73	73	-5.7	-7.3%	+0.7	+1.0%	-0.4	95
Maintenance/ Technical	8	7	7	7	-1.0	-12.7%	+0.0	+0.0%	+0.0	7
General Support	87	79	80	80	-6.7	-7.8%	+0.7	+0.9%	-0.4	102
Health Care Assistants	362	358	357	357	-4.2	-1.2%	-1.1	-0.3%	+0.0	432
Care, other	32	20	17	17	-14.4	-45.3%	-2.9	-14.2%	+0.0	20
Patient & Client Care	393	379	375	375	-18.6	-4.7%	-4.0	-1.1%	+0.0	452

Central Remedial Clinic

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Central Remedial Clinic	278	340	321	327	+48.7	+17.5%	-12.5	-3.7%	+6.0	377
Consultants	1				-1.2	-100.0%				
Medical/ Dental, other	0	0	0		-0.4	-100.0%	-0.5	-100.0%	-0.5	
Medical & Dental	2	0	0		-1.6	-100.0%	-0.5	-100.0%	-0.5	
Nurse/ Midwife Manager	2	5	5	5	+2.7	+116.2%	-0.0	-0.8%	-0.0	6
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0.6	+116.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	4	5	4	4	+0.0	+1.1%	-1.2	-24.2%	+0.0	6
Nursing/ Midwifery other		1					-1.0	-100.0%		
Nursing & Midwifery	6	12	10	10	+3.3	+51.6%	-2.2	-18.5%	-0.0	14
Therapy Professions	78	93	84	84	+6.0	+7.8%	-10.0	-10.6%	-0.7	92
Health Science/ Diagnostics	15	12	13	14	-1.0	-6.7%	+2.0	+16.7%	+1.0	14
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists	11	8	8	9	-1.5	-14.2%	+1.3	+16.8%	+1.0	10
Social Workers	8	11	8	9	+1.2	+14.7%	-1.9	-17.5%	+1.0	10
Health & Social Care Professionals	111	125	114	117	+5.6	+5.1%	-8.5	-6.8%	+2.3	127
Management (VIII & above)	7	9	7	9	+2.0	+28.6%	+0.0	+0.0%	+2.0	9
Administrative/ Supervisory (V to VII)	15	17	31	26	+10.1	+65.4%	+8.8	+52.3%	-5.7	28
Clerical (III & IV)	32	41	40	49	+16.4	+50.7%	+8.0	+19.7%	+8.8	57
Management & Administrative	55	66	78	83	+28.5	+52.1%	+16.8	+25.3%	+5.1	94
Support	14	14	13	14	-0.4	-2.9%	-0.7	-5.0%	+0.3	16
Maintenance/ Technical	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
General Support	15	16	15	16	+0.6	+3.9%	-0.7	-4.4%	+0.3	18
Health Care Assistants	51	60	58	63	+12.5	+24.6%	+3.6	+6.0%	+5.0	77
Care, other	39	59	45	38	-0.2	-0.5%	-21.0	-35.4%	-6.1	47
Patient & Client Care	90	119	103	102	+12.3	+13.8%	-17.4	-14.6%	-1.2	124

Incorporated Orthopaedic Hospital

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total Incorporated Orthopaedic Hos	226	273	298	286	+60.3	+26.7%	+12.4	+4.5%	-12.2	336
Consultants	1	2	2	2	+0.9	+150.0%	+0.0	+0.0%	+0.0	2
Registrars	2	2	3	3	+1.0	+50.0%	+1.0	+50.0%	+0.0	3
SHO/ Interns	5	4	7	7	+2.0	+40.0%	+3.0	+75.0%	+0.0	7
Medical & Dental	8	8	12	12	+3.9	+51.3%	+4.0	+53.3%	+0.0	12
Nurse/ Midwife Manager	18	18	19	18	-0.5	-2.8%	-0.3	-1.8%	-1.0	21
Staff Nurse/ Staff Midwife	60	69	63	64	+4.6	+7.7%	-4.9	-7.1%	+1.5	74
Nursing & Midwifery	78	87	81	82	+4.1	+5.3%	-5.2	-6.0%	+0.5	95
Therapy Professions	20	34	49	37	+16.8	+84.0%	+3.0	+8.7%	-12.2	40
Health Science/ Diagnostics	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Pharmacy	3	4	3	4	+0.7	+26.4%	+0.0	+0.0%	+1.0	5
Social Workers	7	9	10	10	+2.1	+28.6%	+0.8	+9.2%	+0.0	11
Health & Social Care Professionals	31	47	62	51	+19.6	+63.0%	+3.8	+8.0%	-11.2	58
Management (VIII & above)	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	6	8	10	10	+3.7	+56.7%	+2.5	+33.2%	+0.0	11
Clerical (III & IV)	10	11	11	11	+1.0	+9.8%	-0.7	-6.1%	+0.0	16
Management & Administrative	17	21	23	23	+5.6	+32.7%	+1.8	+8.7%	+0.0	29
Support	34	46	35	37	+3.6	+10.8%	-8.4	-18.3%	+2.6	47
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
General Support	36	48	37	39	+3.6	+10.2%	-8.4	-17.6%	+2.6	49
Health Care Assistants	56	63	83	79	+23.4	+41.8%	+16.4	+26.0%	-4.0	91
Care, other	0	0	0	0	+0.0	+1.5%	+0.0	+0.0%	+0.0	2
Patient & Client Care	56	63	84	80	+23.4	+41.5%	+16.4	+25.9%	-4.0	93

St. Michael's House Dublin

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total St. Michael's House Dublin	1,431	1,449	1,463	1,453	+22.5	+1.6%	+3.5	+0.2%	-9.5	1,782
Consultants	8	6	7	7	-1.3	-15.8%	+1.1	+20.3%	-0.0	9
Registrars	4	1	1	1	-3.0	-75.0%	+0.0	+0.0%	+0.2	1
Medical/ Dental, other	4	4	4	4	-0.3	-6.7%	-0.3	-6.7%	+0.0	5
Medical & Dental	16	10	11	11	-4.5	-28.7%	+0.9	+8.5%	+0.2	15
Nurse/ Midwife Manager	84	100	101	101	+16.9	+20.1%	+1.3	+1.3%	-0.6	110
Staff Nurse/ Staff Midwife	162	149	148	143	-18.3	-11.3%	-6.0	-4.0%	-4.8	183
Nursing & Midwifery	246	249	250	244	-1.4	-0.6%	-4.7	-1.9%	-5.4	293
Therapy Professions	51	48	51	51	-0.1	-0.2%	+3.1	+6.3%	-0.1	58
Social Care	525	601	595	593	+67.6	+12.9%	-8.2	-1.4%	-2.3	728
Psychologists	18	27	25	24	+6.0	+32.3%	-2.6	-9.6%	-0.9	27
Social Workers	20	21	21	21	+1.5	+7.5%	-0.0	-0.1%	+0.1	24
H&SC, Other	10	8	7	8	-2.0	-20.1%	+0.2	+2.6%	+1.0	11
Health & Social Care Professionals	625	705	700	698	+72.9	+11.7%	-7.6	-1.1%	-2.3	848
Management (VIII & above)	21	19	19	17	-4.4	-20.7%	-2.0	-10.5%	-2.0	17
Administrative/ Supervisory (V to VII)	43	47	52	54	+11.3	+26.4%	+6.9	+14.7%	+2.2	58
Clerical (III & IV)	54	45	53	52	-1.9	-3.5%	+6.5	+14.2%	-0.6	61
Management & Administrative	118	112	123	123	+5.0	+4.2%	+11.4	+10.2%	-0.4	136
Support	96	40	40	44	-52.5	-54.7%	+3.4	+8.4%	+4.0	57
Maintenance/ Technical	12	11	12	12	-0.4	-3.6%	+0.3	+2.8%	+0.0	13
General Support	108	52	51	55	-53.0	-49.0%	+3.7	+7.2%	+4.0	70
Health Care Assistants	293	302	309	303	+9.3	+3.2%	+1.1	+0.4%	-6.6	397
Care, other	25	20	18	19	-5.9	-23.9%	-1.3	-6.5%	+1.0	23
Patient & Client Care	318	322	327	321	+3.5	+1.1%	-0.2	-0.1%	-5.6	420

St. Vincent's Fairview

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Total St. Vincent's Fairview	206	185	134	125	-81.4	-39.5%	-60.5	-32.7%	-9.1	147
Consultants	1	1	1	1	-0.2	-15.3%	-0.2	-15.3%	+0.0	1
Registrars	2	1	2	2	-0.5	-25.0%	+0.5	+50.0%	+0.0	2
SHO/ Interns	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	4	3	4	4	-0.7	-16.3%	+0.3	+10.1%	+0.0	4
Nurse/ Midwife Manager	21	18	14	14	-7.1	-33.1%	-4.1	-22.0%	+0.0	15
Nurse/ Midwife Specialist & AN/MP	2	1			-1.5	-100.0%	-1.0	-100.0%		
Staff Nurse/ Staff Midwife	91	78	41	39	-52.1	-57.0%	-39.1	-49.8%	-2.0	42
Nursing/ Midwifery Student	7	9	9	3	-4.5	-64.3%	-6.5	-72.2%	-6.0	3
Nursing/ Midwifery other	3	3			-2.5	-100.0%	-2.5	-100.0%		
Nursing & Midwifery	124	109	64	56	-67.7	-54.6%	-53.1	-48.6%	-8.0	60
Therapy Professions	5	4	1	1	-3.9	-85.8%	-3.2	-83.3%	+0.0	2
Pharmacy	2	2	2	2	+0.7	+43.8%	+0.5	+27.8%	+0.0	3
Psychologists	4	3	3	3	-0.9	-25.7%	+0.1	+4.0%	+0.0	3
Social Workers	2	2	1	1	-1.0	-50.0%	-1.0	-50.0%	+0.0	1
Health & Social Care Professionals	12	10	7	7	-5.1	-43.7%	-3.6	-35.4%	+0.0	9
Management (VIII & above)			1	1	+1.0		+1.0		+0.0	1
Administrative/ Supervisory (V to VII)	6	7	7	7	+1.1	+18.3%	+0.1	+1.8%	+0.0	9
Clerical (III & IV)	19	16	16	16	-3.4	-17.8%	-0.7	-4.4%	+0.0	20
Management & Administrative	25	24	24	24	-1.3	-5.0%	+0.4	+1.7%	+0.0	30
Support	31	29	28	27	-4.4	-14.2%	-2.3	-7.7%	-0.6	36
Maintenance/ Technical	3	3	2	3	-0.5	-16.3%	-0.5	-16.3%	+0.5	3
General Support	34	32	30	29	-4.9	-14.3%	-2.8	-8.5%	-0.1	39
Health Care Assistants	6	6	5	4	-1.8	-30.7%	-1.8	-30.7%	-1.0	4
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	7	7	6	5	-1.8	-26.1%	-1.8	-26.1%	-1.0	5

Employment Report by Community Health & Wellbeing SEP 2023

CHO 9 SEP 2023

Community Health & Wellbeing SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall		91	98	93	+93		+2	+2.2%	-5	100
Therapy Professions		4	4	4	+4		+0	+1.1%	+0	4
Health & Social Care Professionals		4	4	4	+4		+0	+1.1%	+0	4
Management (VIII & above)		4	5	5	+5		+2	+42.1%	0	6
Administrative/ Supervisory (V to VII)		13	15	16	+16		+2	+16.5%	+1	16
Clerical (III & IV)		10	10	8	+8		-3	-27.8%	-2	10
Management & Administrative		28	30	28	+28		+1	+3.1%	-2	32
Care, other		60	64	61	+61		+1	+1.9%	-3	64
Patient & Client Care		60	64	61	+61		+1	+1.9%	-3	64



Employment Report by Mental Health SEP 2023

CHO 9 SEP 2023

Mental HealthSEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,272	1,371	1,305	1,302	+30	+2.4%	-69	-5.0%	-3	1,434
Consultants	50	55	51	53	+3	+7.0%	-2	-3.0%	+2	56
Registrars	31	57	46	46	+15	+48.2%	-11	-19.7%	-1	47
SHO/ Interns	53	36	43	47	-6	-10.8%	+12	+32.4%	+4	49
Medical & Dental	134	148	141	147	+13	+9.4%	-1	-0.9%	+6	152
Nurse/ Midwife Manager	132	138	139	139	+7	+5.3%	+1	+0.9%	+0	147
Nurse/ Midwife Specialist & AN/MP	65	99	99	101	+36	+54.9%	+2	+2.2%	+2	105
Staff Nurse/ Staff Midwife	351	351	303	299	-52	-14.8%	-52	-14.8%	-4	328
Pre-registration Nurse/ Midwife Intern	10	8	23	6	-4	-40.6%	-2	-24.9%	-17	15
Nursing/ Midwifery awaiting registration	11	14	3	14	+4	+32.7%	+1	+3.8%	+11	18
Nursing/ Midwifery Student	21	22	26	20	-1	-2.8%	-1	-6.7%	-6	33
Nursing/ Midwifery other	11	9	8	8	-3	-26.6%	-1	-10.5%	+0	9
Nursing & Midwifery	581	619	575	568	-13	-2.2%	-51	-8.2%	-7	622
Therapy Professions	55	60	50	50	-4	-8.0%	-9	-15.8%	0	57
Social Care	1	1	1	1	+0	+11.1%	+0	+1.0%	+0	1
Pharmacy	8	7	8	9	+1	+10.9%	+2	+26.0%	+0	13
Psychologists	46	56	55	54	+8	+18.4%	-2	-3.6%	-1	64
Social Workers	43	57	56	55	+11	+25.9%	-2	-3.3%	-1	61
H&SC, Other	15	17	18	18	+3	+21.0%	+0	+1.0%	0	19
Health & Social Care Professionals	167	198	189	186	+19	+11.5%	-11	-5.7%	-2	215
Management (VIII & above)	5	5	6	6	+1	+20.2%	+1	+21.7%	+0	6
Administrative/ Supervisory (V to VII)	28	38	41	41	+13	+46.4%	+2	+6.4%	+0	43
Clerical (III & IV)	104	109	108	108	+5	+4.4%	0	-0.2%	+1	124
Management & Administrative	137	152	154	155	+18	+13.5%	+3	+2.2%	+1	173
Support	103	95	88	87	-16	-15.6%	-8	-8.0%	0	102
Maintenance/ Technical	11	11	10	10	-1	-12.9%	-1	-12.9%	+0	10
General Support	114	106	97	97	-17	-15.3%	-9	-8.5%	0	112
Health Care Assistants	126	137	138	138	+12	+9.5%	+1	+0.9%	+0	148
Care, other	13	12	11	11	-2	-12.7%	-1	-9.7%	0	12
Patient & Client Care	139	149	149	149	+10	+7.4%	+0	+0.0%	+0	160



Employment Report by Primary Care SEP 2023

CHO 9 SEP 2023

Primary Care SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,247	1,357	1,392	1,409	+162	+13.0%	+52	+3.9%	+17	1,627
Consultants	4	3	4	4	0	-7.6%	+1	+18.1%	0	5
Registrars	56	60	68	68	+12	+22.2%	+8	+12.7%	+0	71
SHO/ Interns	1	7	9	9	+8	+830.0%	+2	+34.2%	+0	10
Medical/ Dental, other	50	50	46	48	-1	-2.9%	-2	-3.6%	+2	63
Medical & Dental	111	121	127	130	+19	+17.0%	+9	+7.3%	+2	149
Nurse/ Midwife Manager	37	53	58	59	+22	+58.9%	+5	+9.9%	+0	66
Nurse/ Midwife Specialist & AN/MP	6	23	27	30	+24	+375.3%	+8	+34.4%	+3	37
Staff Nurse/ Staff Midwife	100	105	110	111	+10	+10.4%	+6	+5.5%	+1	136
Public Health Nurse	175	171	180	179	+4	+2.2%	+8	+4.6%	-1	213
Post-registration Nurse/ Midwife Student	26	19	6	16	-10	-38.5%	-3	-14.9%	+10	20
Nursing/ Midwifery Student	26	19	6	16	-10	-38.5%	-3	-14.9%	+10	20
Nursing/ Midwifery other		2	2	1	+1		-1	-48.5%	-1	1
Nursing & Midwifery	345	373	383	395	+51	+14.8%	+23	+6.1%	+12	473
Therapy Professions	196	229	225	220	+24	+12.4%	-9	-3.9%	-4	263
Health Science/ Diagnostics	20	13	14	14	-6	-30.9%	+1	+8.8%	0	14
Social Care	4	6	5	8	+4	+84.9%	+2	+25.6%	+3	9
Pharmacy	12	13	14	15	+3	+24.5%	+2	+11.5%	+1	18
Psychologists	65	72	74	73	+7	+11.0%	+0	+0.6%	-1	81
Social Workers	17	23	26	27	+11	+65.5%	+4	+17.7%	+1	29
H&SC, Other	37	33	37	36	-1	-3.0%	+3	+7.7%	-2	42
Health & Social Care Professionals	351	390	396	393	+42	+11.8%	+2	+0.6%	-3	456
Management (VIII & above)	28	15	19	19	-9	-31.9%	+4	+25.6%	+0	20
Administrative/ Supervisory (V to VII)	77	93	103	104	+26	+33.7%	+11	+11.5%	+1	109
Clerical (III & IV)	182	185	196	200	+17	+9.6%	+15	+8.0%	+4	226
Management & Administrative	288	293	318	322	+35	+12.0%	+29	+10.0%	+5	355
Support	35	27	30	30	-4	-12.5%	+3	+10.7%	+1	34
General Support	35	27	30	30	-4	-12.5%	+3	+10.7%	+1	34
Health Care Assistants	13	35	23	25	+11	+87.5%	-10	-28.9%	+1	29
Care, other	105	118	116	114	+9	+8.8%	-4	-3.5%	-2	131
Patient & Client Care	118	153	139	139	+21	+17.5%	-14	-9.2%	-1	160

Employment Report by Disabilities SEP 2023

CHO 9 SEP 2023

Disabilities SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	3,194	3,336	3,318	3,313	+119	+3.7%	-23	-0.7%	-5	3,922
Consultants	13	9	11	12	0	-0.5%	+3	+31.8%	+2	16
Registrars	6	3	3	3	-3	-50.0%	+0	+0.3%	+0	3
SHO/ Interns		1	2	2	+2		+1	+102.0%	+0	2
Medical/ Dental, other	6	6	6	6	-1	-10.7%	-1	-11.4%	0	7
Medical & Dental	25	20	21	23	-2	-7.0%	+3	+16.9%	+2	28
Nurse/ Midwife Manager	192	211	214	213	+22	+11.3%	+3	+1.2%	0	230
Nurse/ Midwife Specialist & AN/MP	9	16	16	16	+7	+83.7%	-1	-3.1%	+0	18
Staff Nurse/ Staff Midwife	517	501	479	475	-42	-8.0%	-25	-5.0%	-4	555
Pre-registration Nurse/ Midwife Intern	8		15	3	-5	-61.8%	+3		-12	8
Nursing/ Midwifery awaiting registration		2		1	+1		-1	-29.3%	+1	2
Nursing/ Midwifery Student	8	2	15	4	-3	-43.7%	+2	+120.2%	-11	10
Nursing/ Midwifery other	7	9	7	8	+1	+11.2%	-1	-8.0%	+1	9
Nursing & Midwifery	732	739	731	717	-15	-2.1%	-21	-2.9%	-14	822
Therapy Professions	181	208	198	199	+18	+10.1%	-8	-4.0%	+1	223
Health Science/ Diagnostics	15	12	13	14	-1	-6.7%	+2	+16.7%	+1	14
Social Care	689	796	783	780	+91	+13.2%	-16	-2.0%	-3	953
Pharmacy	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Psychologists	53	57	55	54	+1	+1.2%	-4	-6.8%	-1	58
Social Workers	44	54	51	51	+7	+14.9%	-3	-6.2%	+0	56
H&SC, Other	19	13	13	14	-5	-28.2%	+0	+1.7%	+1	17
Health & Social Care Professionals	1,003	1,142	1,114	1,113	+110	+11.0%	-30	-2.6%	-1	1,323
Management (VIII & above)	37	45	43	46	+9	+22.8%	+1	+2.6%	+3	46
Administrative/ Supervisory (V to VII)	88	129	153	149	+61	+70.0%	+20	+15.5%	-4	159
Clerical (III & IV)	125	137	140	150	+25	+19.9%	+13	+9.5%	+11	181
Management & Administrative	250	311	335	345	+95	+37.9%	+34	+11.0%	+10	386
Support	196	136	134	139	-57	-29.0%	+3	+2.0%	+5	177
Maintenance/ Technical	22	20	21	21	-1	-6.5%	+0	+1.6%	+0	22
General Support	218	156	154	159	-58	-26.7%	+3	+1.9%	+5	199
Health Care Assistants	869	866	874	871	+2	+0.3%	+5	+0.6%	-3	1,064
Care, other	97	102	88	84	-13	-13.1%	-17	-17.2%	-4	100
Patient & Client Care	966	968	962	955	-10	-1.1%	-13	-1.3%	-7	1,164



Employment Report by Older People SEP 2023

CHO 9 SEP 2023

Older People SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	870	976	1,016	1,001	+131	+15.1%	+25	+2.5%	-15	1,127
Consultants	2	3	3	3	+1	+56.3%	+0	+0.0%	+0	3
Registrars	6	6	7	7	+1	+18.1%	+0	+0.6%	+0	7
SHO/ Interns	12	8	14	14	+2	+19.7%	+6	+78.2%	+0	15
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	20	17	23	23	+3	+16.2%	+6	+37.2%	+0	25
Nurse/ Midwife Manager	75	79	85	84	+10	+12.9%	+5	+6.6%	-1	89
Nurse/ Midwife Specialist & AN/MP	5	11	14	13	+9	+179.5%	+2	+17.7%	0	14
Staff Nurse/ Staff Midwife	227	255	250	251	+24	+10.7%	-3	-1.4%	+2	271
Public Health Nurse	0	1	1	1	+1	+163.2%	+0	+1.0%	+0	1
Nursing/ Midwifery other	1				-1	-100.0%				
Nursing & Midwifery	308	346	350	350	+42	+13.7%	+4	+1.1%	+0	375
Therapy Professions	54	88	101	87	+32	+59.1%	-1	-1.5%	-14	96
Health Science/ Diagnostics	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Social Care	1	1	0	0	-1	-62.0%	-1	-61.6%	+0	1
Pharmacy	3	4	3	4	+1	+26.4%	+0	+0.0%	+1	5
Psychologists		1	1	1	+1		0	-21.9%	+0	1
Social Workers	21	19	17	17	-4	-20.5%	-2	-11.0%	+0	19
H&SC, Other	0	1	1	1	+0	+58.3%	+0	+1.8%	+0	1
Health & Social Care Professionals	81	114	123	110	+29	+35.3%	-4	-3.7%	-13	125
Management (VIII & above)	9	13	14	14	+5	+55.9%	+1	+9.3%	0	14
Administrative/ Supervisory (V to VII)	15	27	29	27	+12	+82.0%	+0	+0.4%	-2	30
Clerical (III & IV)	40	56	59	59	+19	+46.3%	+3	+4.9%	0	68
Management & Administrative	64	96	101	100	+36	+56.0%	+4	+4.2%	-2	112
Support	118	119	108	111	-7	-6.1%	-8	-6.9%	+3	133
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
General Support	121	122	110	113	-7	-6.0%	-8	-6.8%	+3	136
Health Care Assistants	270	275	301	298	+28	+10.3%	+23	+8.2%	-4	344
Care, other	6	6	7	7	+1	+9.3%	+0	+7.2%	+0	10
Patient & Client Care	276	281	308	304	+28	+10.3%	+23	+8.2%	-4	354

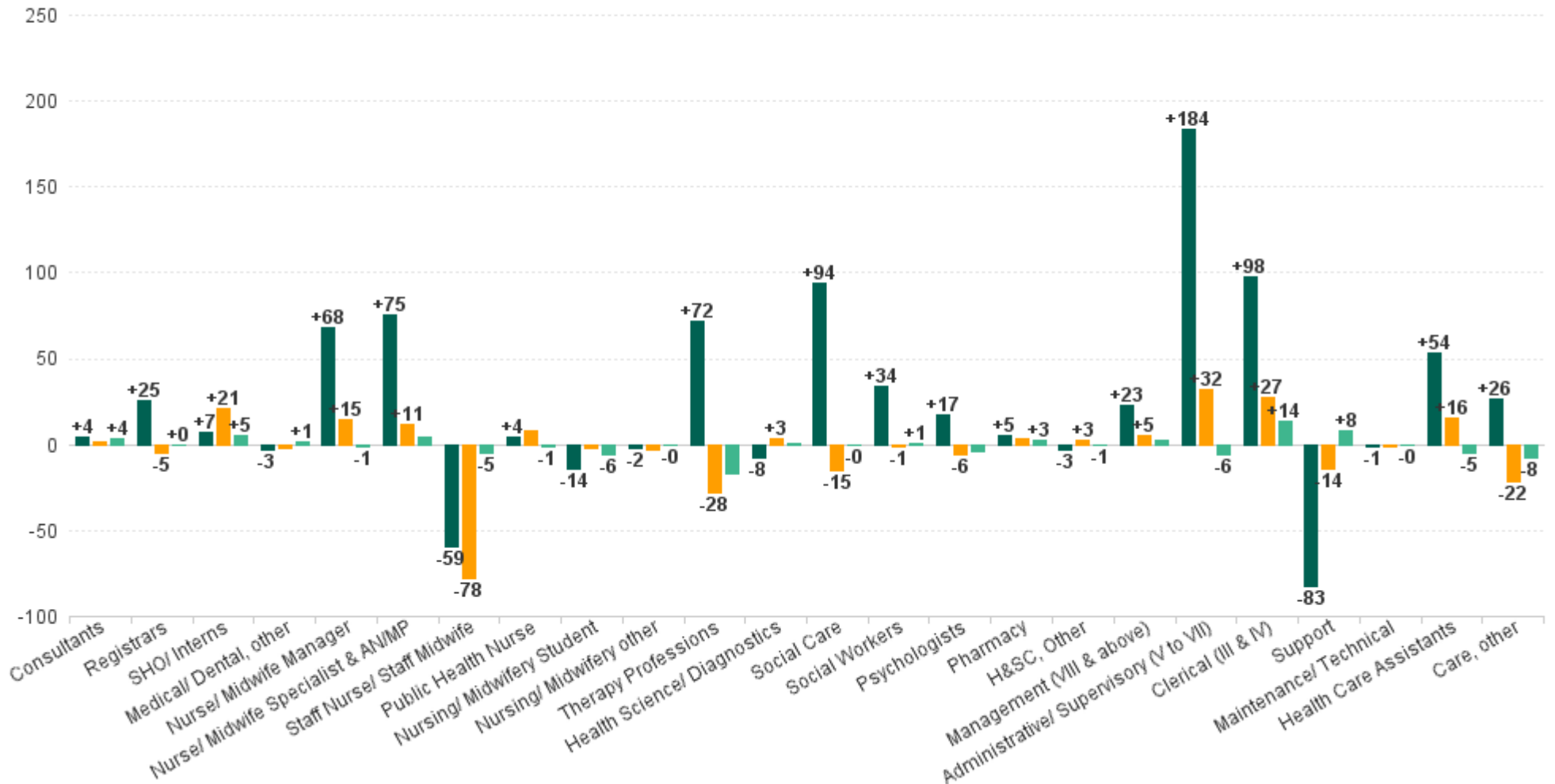
Employment Report by CHO Operations SEP 2023

CHO 9 SEP 2023

CHO Operations SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall		144	129	129	+129		-16	-10.8%	-1	139
Registrars		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
Nurse/ Midwife Manager		8	8	8	+8		+0	+2.5%	+0	8
Staff Nurse/ Staff Midwife		3					-3	-100.0%		
Nursing & Midwifery		11	8	8	+8		-3	-26.3%	+0	8
Pharmacy		1	0	1	+1		0	-23.5%	+1	1
Social Workers		8	9	10	+10		+2	+27.0%	+1	11
Health & Social Care Professionals		9	9	11	+11		+2	+21.4%	+2	12
Management (VIII & above)		17	15	15	+15		-3	-15.2%	0	15
Administrative/ Supervisory (V to VII)		66	65	63	+63		-3	-4.0%	-2	68
Clerical (III & IV)		30	29	29	+29		-2	-5.0%	0	32
Management & Administrative		113	109	107	+107		-7	-6.0%	-2	115
Support		5	2	2	+2		-4	-72.3%	+0	2
Maintenance/ Technical		2	2	2	+2		0	-2.5%	0	2
General Support		7	4	3	+3		-4	-53.8%	0	4
Health Care Assistants		3					-3	-100.0%		
Patient & Client Care		3					-3	-100.0%		

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since AUG 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 9 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,200	8,299	1:0.9	18.16%	81.84%	1:0.9	1:0.9	88.66%	15.99%	72.67%	68.27%	31.73%	84.41%	64.69%
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	67	74	1:0.9	36.49%	63.51%	1:1	1:0.9	90.54%	31.08%	59.46%	85.14%	14.86%	92.59%	80.85%
Consultants	72	80	1:0.9	35.00%	65.00%	1:1	1:0.9	88.75%	28.75%	60.00%	83.75%	16.25%	92.86%	78.85%
Dentists	35	43	1:0.8	16.28%	83.72%	1:1	1:0.8	95.35%	16.28%	79.07%	69.77%	30.23%	85.71%	66.67%
Other Medical	19	27	1:0.7	14.81%	85.19%	1:0.6	1:0.7	92.59%	14.81%	77.78%	48.15%	51.85%	25.00%	52.17%
Medical/ Dental, other	54	70	1:0.8	15.71%	84.29%	1:0.8	1:0.8	94.29%	15.71%	78.57%	61.43%	38.57%	63.64%	61.02%
Registrar	101	105	1:1	25.71%	74.29%	1:1	1:1	3.81%	1.90%	1.90%	99.05%	0.95%	100.00%	98.72%
Senior Registrar	21	21	1:1	23.81%	76.19%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	123	128	1:1	25.00%	75.00%	1:1	1:1	3.13%	1.56%	1.56%	99.22%	0.78%	100.00%	98.96%
Interns	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Senior House Officer	72	75	1:1	28.00%	72.00%	1:1	1:0.9	2.67%		2.67%	98.67%	1.33%	100.00%	98.15%
SHO/ Interns	73	76	1:1	28.95%	71.05%	1:1	1:0.9	2.63%		2.63%	98.68%	1.32%	100.00%	98.15%
Medical & Dental	323	354	1:0.9	26.27%	73.73%	1:1	1:0.9	40.40%	10.17%	30.23%	88.14%	11.86%	93.55%	86.21%
Clinical Nurse/ Midwife Manager 1	92	100	1:0.9	10.00%	90.00%	1:1	1:0.9	96.00%	9.00%	87.00%	78.00%	22.00%	80.00%	77.78%
Clinical Nurse/ Midwife Manager 2	256	278	1:0.9	22.66%	77.34%	1:1	1:0.9	96.40%	22.30%	74.10%	82.73%	17.27%	96.83%	78.60%
Clinical Nurse/ Midwife Manager 3	43	44	1:1	18.18%	81.82%	1:1	1:1	95.45%	18.18%	77.27%	95.45%	4.55%	100.00%	94.44%
Director Nursing/Midwifery, Assistant	82	88	1:0.9	15.91%	84.09%	1:1	1:0.9	97.73%	14.77%	82.95%	92.05%	7.95%	100.00%	90.54%
Director of Nursing/Midwifery	29	30	1:1	16.67%	83.33%	1:1	1:1	96.67%	16.67%	80.00%	93.33%	6.67%	100.00%	92.00%
Nurse/ Midwife Manager	503	540	1:0.9	18.52%	81.48%	1:1	1:0.9	96.48%	17.96%	78.52%	85.00%	15.00%	96.00%	82.50%
Advanced Nurse/ Midwife Practitioner	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	14	14	1:1	7.14%	92.86%	1:1	1:1	92.86%	7.14%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	135	148	1:0.9	12.16%	87.84%	1:1	1:0.9	97.97%	12.16%	85.81%	86.49%	13.51%	100.00%	84.62%
Nurse/ Midwife Specialist & AN/MP	160	174	1:0.9	10.92%	89.08%	1:1	1:0.9	97.70%	10.92%	86.78%	88.51%	11.49%	100.00%	87.10%
Nursing Education/Clinical	18	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery other	18	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
Nursing/ Midwifery awaiting registration	16	20	1:0.8	10.00%	90.00%	1:0.7	1:0.8	15.00%		15.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	16	20	1:0.8		100.00%	1:	1:0.8	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	9	23	1:0.4	8.70%	91.30%	1:0.4	1:0.4				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	41	63	1:0.6	6.35%	93.65%	1:0.6	1:0.7	11.11%		11.11%	100.00%		100.00%	100.00%
Public Health Nurse	180	214	1:0.8	1.40%	98.60%	1:1	1:0.8	97.66%	1.40%	96.26%	74.30%	25.70%	100.00%	73.93%
Public Health Nurse	180	214	1:0.8	1.40%	98.60%	1:1	1:0.8	97.66%	1.40%	96.26%	74.30%	25.70%	100.00%	73.93%
Staff Nurse [Intellectual Disability]	297	361	1:0.8	13.30%	86.70%	1:0.9	1:0.8	91.97%	12.19%	79.78%	59.83%	40.17%	83.33%	56.23%
Staff Nurse [Psychiatric]	304	338	1:0.9	23.67%	76.33%	1:0.9	1:0.9	91.12%	20.71%	70.41%	82.25%	17.75%	88.75%	80.23%
Staff Nurses [General/ Children's]	535	591	1:0.9	13.54%	86.46%	1:1	1:0.9	92.39%	12.18%	80.20%	81.56%	18.44%	95.00%	79.45%
Staff Nurse/ Staff Midwife	1,137	1,290	1:0.9	16.12%	83.88%	1:0.9	1:0.9	91.94%	14.42%	77.52%	75.66%	24.34%	89.90%	72.92%
Nursing & Midwifery	2,038	2,300	1:0.9	14.57%	85.43%	1:1	1:0.9	91.83%	13.30%	78.52%	79.39%	20.61%	92.54%	77.15%
Audiology	9	9	1:1	11.11%	88.89%	1:1	1:1	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Clinical Engineering	15	15	1:1	93.33%	6.67%	1:1	1:1	100.00%	93.33%	6.67%	100.00%		100.00%	100.00%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Health Science/ Diagnostics	29	30	1:1	56.67%	43.33%	1:1	1:0.9	90.00%	53.33%	36.67%	93.33%	6.67%	100.00%	84.62%
Counsellor Therapists	39	42	1:0.9	33.33%	66.67%	1:0.9	1:0.9	97.62%	30.95%	66.67%	88.10%	11.90%	92.86%	85.71%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Other Health & Social Care	17	22	1:0.8	18.18%	81.82%	1:0.7	1:0.8	95.45%	18.18%	77.27%	50.00%	50.00%	50.00%	50.00%
Play Therapists/ Specialists	2	3	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	66.67%	33.33%		66.67%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
H&SC, Other	67	79	1:0.9	22.78%	77.22%	1:0.9	1:0.8	92.41%	21.52%	70.89%	65.82%	34.18%	83.33%	60.66%
Pharmacists	25	32	1:0.8	15.63%		1:0.8	1:0.8	84.38%	12.50%	71.88%	62.50%	37.50%	60.00%	62.96%
Pharmacy Technicians	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacy	30	39	1:0.8	12.82%	87.18%	1:0.8	1:0.8	87.18%	10.26%	76.92%	58.97%	41.03%	60.00%	58.82%
Psychologists	181	204	1:0.9	13.73%	86.27%	1:0.9	1:0.9	67.16%	9.31%	57.84%	82.84%	17.16%	100.00%	80.11%
Social Care	789	964	1:0.8	12.03%	87.97%	1:0.9	1:0.8	91.80%	11.10%	80.71%	38.80%	61.20%	50.00%	37.26%



SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,200	8,299	1:0.9	18.16%	81.84%	1:0.9	1:0.9	88.66%	15.99%	72.67%	68.27%	31.73%	84.41%	64.69%
Social Workers	160	176	1:0.9	19.89%	80.11%	1:1	1:0.9	96.59%	19.32%	77.27%	79.55%	20.45%	97.14%	75.18%
Dietitians	45	56	1:0.8	5.36%	94.64%	1:1	1:0.8	91.07%	5.36%	85.71%	67.86%	32.14%	100.00%	66.04%
Occupational Therapists	213	233	1:0.9	9.87%	90.13%	1:1	1:0.9	97.00%	9.44%	87.55%	83.26%	16.74%	100.00%	81.43%
Orthoptists	2	3	1:0.7		100.00%	1:	1:0.7	66.67%		66.67%	66.67%	33.33%		66.67%
Physiotherapists	155	183	1:0.8	14.75%	85.25%	1:0.9	1:0.8	94.54%	14.21%	80.33%	61.75%	38.25%	77.78%	58.97%
Podiatrists & Chiropodists	9	10	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	70.00%	30.00%		70.00%
Speech & Language Therapists	135	156	1:0.9	1.28%	98.72%	1:1	1:0.9	96.79%	1.28%	95.51%	75.00%	25.00%	100.00%	74.68%
Therapy Professions	559	641	1:0.9	8.58%	91.42%	1:0.9	1:0.9	95.63%	8.27%	87.36%	73.48%	26.52%	89.09%	72.01%
Health & Social Care Professionals	1,815	2,133	1:0.9	12.85%	87.15%	1:0.9	1:0.8	90.90%	11.72%	79.18%	58.93%	41.07%	74.45%	56.64%
Middle Management (V-VII)	384	409	1:0.9	18.83%	81.17%	1:1	1:0.9	93.40%	17.11%	76.28%	86.80%	13.20%	100.00%	83.73%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Administrative/ Supervisory (V to VII)	392	417	1:0.9	18.71%	81.29%	1:1	1:0.9	93.29%	17.03%	76.26%	86.81%	13.19%	100.00%	83.78%
General Administrative (III & IV)	549	636	1:0.9	13.36%	86.64%	1:0.9	1:0.9	90.25%	11.95%	78.30%	71.38%	28.62%	91.76%	68.24%
Clerical (III & IV)	549	636	1:0.9	13.36%	86.64%	1:0.9	1:0.9	90.25%	11.95%	78.30%	71.38%	28.62%	91.76%	68.24%
Executive Management	14	14	1:1	28.57%	71.43%	1:1	1:1	92.86%	21.43%	71.43%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	89	90	1:1	34.44%	65.56%	1:1	1:1	94.44%	31.11%	63.33%	98.89%	1.11%	100.00%	98.31%
Management (VIII & above)	102	104	1:1	33.65%	66.35%	1:1	1:1	94.23%	29.81%	64.42%	99.04%	0.96%	100.00%	98.55%
Management & Administrative	1,043	1,157	1:0.9	17.11%	82.89%	1:1	1:0.9	91.70%	15.38%	76.32%	79.43%	20.57%	96.46%	75.91%
Maintenance	29	31	1:0.9	93.55%	6.45%	1:0.9	1:0.9	96.77%	90.32%	6.45%	58.06%	41.94%	58.62%	50.00%
Technical Services	6	6	1:1	83.33%	16.67%	1:0.9	1:1	66.67%	50.00%	16.67%	66.67%	33.33%	60.00%	100.00%
Maintenance/ Technical	34	37	1:0.9	91.89%	8.11%	1:0.9	1:1	91.89%	83.78%	8.11%	59.46%	40.54%	58.82%	66.67%
Catering	67	78	1:0.9	38.46%	61.54%	1:0.9	1:0.8	97.44%	38.46%	58.97%	65.38%	34.62%	93.33%	47.92%
Household Services	192	247	1:0.8	12.55%	87.45%	1:0.9	1:0.8	92.71%	11.34%	81.38%	41.70%	58.30%	87.10%	35.19%
Other Support	38	46	1:0.8	69.57%	30.43%	1:0.8	1:0.8	76.09%	52.17%	23.91%	36.96%	63.04%	46.88%	14.29%
Portering	72	77	1:0.9	93.51%	6.49%	1:0.9	1:0.8	88.31%	84.42%	3.90%	88.31%	11.69%	90.28%	60.00%
Support	369	448	1:0.8	36.83%	63.17%	1:0.9	1:0.8	91.07%	32.81%	58.26%	53.35%	46.65%	81.82%	36.75%
General Support	403	485	1:0.8	41.03%	58.97%	1:0.9	1:0.8	91.13%	36.70%	54.43%	53.81%	46.19%	77.89%	37.06%
Home Care Services	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	80.00%	20.00%		80.00%
Other Care Grades	197	224	1:0.9	33.93%	66.07%	1:0.9	1:0.9	92.86%	29.02%	63.84%	71.88%	28.13%	76.32%	69.59%
Pastoral Care	2	4	1:0.5	25.00%	75.00%	1:0.2	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Workshop Services	44	52	1:0.8	17.31%	82.69%	1:0.9	1:0.8	73.08%	9.62%	63.46%	42.31%	57.69%	66.67%	37.21%
Care, other	247	285	1:0.9	30.18%	69.82%	1:0.9	1:0.9	89.47%	24.91%	64.56%	65.96%	34.04%	74.42%	62.31%
Attendant/ Aide	47	61	1:0.8	22.95%	77.05%	1:0.8	1:0.7	96.72%	22.95%	73.77%	40.98%	59.02%	71.43%	31.91%
Health Care Assistant/ Care Assistant	1,239	1,472	1:0.8	20.24%	79.76%	1:0.9	1:0.8	89.13%	19.50%	69.63%	56.79%	43.21%	80.87%	50.68%
Health & Social Care Assistants	46	52	1:0.9	19.23%	80.77%	1:0.9	1:0.9	67.31%	13.46%	53.85%	80.77%	19.23%	100.00%	76.19%
Health Care Assistants	1,331	1,585	1:0.8	20.32%	79.68%	1:0.9	1:0.8	88.71%	19.43%	69.27%	56.97%	43.03%	81.06%	50.83%
Patient & Client Care	1,578	1,870	1:0.8	21.82%	78.18%	1:0.9	1:0.8	88.82%	20.27%	68.56%	58.34%	41.66%	79.66%	52.39%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

CHO 9 SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,200	8,299	1:0.9	18.16%	81.84%	1:0.9	1:0.9	88.66%	15.99%	72.67%	68.27%	31.73%	84.41%	64.69%
CHO Operations	129	139	1:0.9	20.14%	79.86%	1:1	1:0.9	96.40%	18.71%	77.70%	92.81%	7.19%	96.43%	91.89%
Disabilities	3,313	3,922	1:0.8	15.48%	84.52%	1:0.9	1:0.8	89.98%	14.02%	75.96%	55.10%	44.90%	71.99%	52.01%
Mental Health	1,302	1,434	1:0.9	28.24%	71.76%	1:1	1:0.9	85.50%	23.78%	61.72%	85.63%	14.37%	96.05%	81.54%
Older People	1,001	1,127	1:0.9	21.12%	78.88%	1:0.9	1:0.9	91.75%	19.25%	72.49%	75.78%	24.22%	88.66%	72.33%
Primary Care	1,409	1,627	1:0.9	13.40%	86.60%	1:0.9	1:0.9	85.19%	11.19%	74.00%	76.58%	23.42%	90.37%	74.45%
Community Health & Wellbeing	47	50	1:0.9	22.00%	78.00%	1:1	1:0.9	98.00%	22.00%	76.00%	96.00%	4.00%	100.00%	94.87%



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
Consultant Medicine	2	3	3	3	+1	+56.3%	+0	+0.0%	+0	3
Consultant Psychiatry	66	67	64	67	+2	+2.3%	+0	+0.2%	+3	74
Consultant Paediatrics	1	1	1	2	+1	+65.3%	+1	+100.0%	+1	2
Consultant Dentistry			1	1	+1		+1		+0	1
Consultants	68	71	69	72	+4	+5.8%	+2	+2.8%	+4	80
Registrar	78	104	100	101	+23	+29.1%	-4	-3.4%	+1	105
Senior Registrar	16	22	22	21	+5	+28.1%	-1	-4.7%	-1	21
Specialist Registrar	4	2	2	2	-2	-50.0%	+0	+0.5%	+0	2
Registrars	98	128	123	123	+25	+25.7%	-5	-3.6%	+0	128
Senior House Officer	64	52	67	72	+8	+12.3%	+20	+39.2%	+5	75
Interns	2		1	1	-1	-50.0%	+1		+0	1
SHO/ Interns	66	52	68	73	+7	+10.4%	+21	+41.1%	+5	76
Other Medical	25	22	19	19	-7	-26.2%	-4	-16.1%	-1	27
Dentists	31	34	33	35	+4	+11.2%	+1	+3.1%	+2	43
Medical/ Dental, other	57	56	52	54	-3	-5.5%	-3	-4.5%	+1	70
Medical & Dental	290	306	312	323	+33.0	+11.4%	+16.3	+5.3%	10.16	+354
Director Nursing/Midwifery, Assistant	61	78	82	82	+21	+33.8%	+4	+5.4%	0	88
Director of Nursing/Midwifery	25	29	30	29	+4	+17.9%	+0	+0.4%	-1	30
Clinical Nurse/ Midwife Manager 1	93	96	95	92	0	-0.2%	-3	-3.4%	-3	100
Clinical Nurse/ Midwife Manager 2	216	244	253	256	+40	+18.4%	+11	+4.7%	+3	278
Clinical Nurse/ Midwife Manager 3	40	41	43	43	+3	+8.0%	+2	+5.1%	+0	44
Nurse/ Midwife Manager	435	488	504	503	+68	+15.6%	+15	+3.0%	-1	540
Advanced Nurse/ Midwife Practitioner	6	9	11	12	+6	+99.3%	+3	+31.5%	+1	12
Clinical Nurse/ Midwife Specialist	78	129	131	135	+57	+72.8%	+6	+4.7%	+4	148
Adv. Nurse/ Midwife, Candidate	1	11	14	14	+13	+1,291.9%	+3	+22.2%	+0	14
Nurse/ Midwife Specialist & AN/MP	85	149	156	160	+75	+88.9%	+11	+7.6%	+5	174
Staff Nurse [Intellectual Disability]	421	316	301	297	-123	-29.3%	-19	-6.1%	-4	361
Staff Nurse [Psychiatric]	371	363	309	304	-66	-17.9%	-59	-16.2%	-5	338
Staff Nurses [General/ Children's]	404	535	532	535	+131	+32.3%	+0	+0.1%	+3	591
Staff Nurse/ Staff Midwife	1,196	1,214	1,142	1,137	-59	-4.9%	-78	-6.4%	-5	1,290
Public Health Nurse	176	172	181	180	+4	+2.5%	+8	+4.6%	-1	214
Public Health Nurse	176	172	181	180	+4	+2.5%	+8	+4.6%	-1	214
Post-registration Nurse/ Midwife Student	26	19	6	16	-10	-38.5%	-3	-14.9%	+10	20
Pre-registration Nurse/ Midwife Intern	18	8	38	9	-9	-49.8%	+1	+12.1%	-29	23
Nursing/ Midwifery awaiting registration	11	16	3	16	+5	+45.6%	0	-0.3%	+13	20
Nursing/ Midwifery Student	55	43	47	41	-14	-25.6%	-2	-4.4%	-6	63
Nursing Education/Clinical	20	20	18	18	-2	-11.2%	-3	-13.1%	0	19
Nursing/ Midwifery other	20	20	18	18	-2	-11.2%	-3	-13.1%	0	19
Nursing & Midwifery	1,966	2,087	2,047	2,038	+72.7	+3.7%	+8.4	-2.3%	-8.76	+2,300
Dietitians	21	40	45	45	+24	+114.3%	+5	+12.7%	+0	56
Occupational Therapists	182	229	221	213	+30	+16.7%	-16	-7.0%	-9	233
Orthoptists	5	3	2	2	-3	-58.0%	-1	-20.7%	0	3
Physiotherapists	144	158	154	155	+11	+7.7%	-3	-2.0%	+1	183

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
Podiatrists & Chiropodists	1	6	9	9	+8	+784.0%	+3	+55.6%	0	10
Speech & Language Therapists	133	152	144	135	+2	+1.2%	-17	-11.1%	-9	156
Therapy Professions	486	587	576	559	+72	+14.8%	-28	-4.8%	-17	641
Audiology	15	8	9	9	-6	-41.1%	+1	+13.7%	0	9
Radiographers	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Clinical Engineering	16	13	15	15	-1	-6.3%	+2	+15.8%	+0	15
Medical Science	4	4	3	4	+0	+0.0%	+0	+0.0%	+1	4
Health Science/ Diagnostics	37	26	28	29	-8	-21.0%	+3	+12.1%	+1	30
Social Care	695	804	789	789	+94	+13.5%	-15	-1.9%	0	964
Social Care	695	804	789	789	+94	+13.5%	-15	-1.9%	0	964
Pharmacists	22	23	23	25	+3	+15.8%	+2	+10.1%	+3	32
Pharmacy Technicians	3	4	5	5	+2	+61.8%	+1	+20.5%	0	7
Pharmacy	25	27	27	30	+5	+21.4%	+3	+11.6%	+3	39
Psychologists	164	187	185	181	+17	+10.5%	-6	-3.1%	-4	204
Psychologists	164	187	185	181	+17	+10.5%	-6	-3.1%	-4	204
Social Workers	125	161	159	160	+34	+27.4%	-1	-0.6%	+1	176
Social Workers	125	161	159	160	+34	+27.4%	-1	-0.6%	+1	176
Counsellor Therapists	42	36	40	39	-3	-7.6%	+3	+7.3%	-1	42
Dental Hygienists	6	6	6	6	0	-6.1%	0	-3.2%	+0	8
Other Health & Social Care	20	17	16	17	-3	-13.5%	+0	+1.6%	+1	22
Play Therapists/ Specialists	2	1	2	2	-1	-23.2%	+0	+17.4%	-1	3
Vaccinators		4	4	4	+4		+0	+0.0%	+0	4
H&SC, Other	71	64	68	67	-3	-4.5%	+3	+4.6%	-1	79
Health & Social Care Professionals	1,603	1,856	1,832	1,815	+211.9	+13.2%	+18.2	-2.2%	-17.27	+2,133
Executive Management	11	13	14	14	+3	+28.8%	+1	+5.8%	0	14
Senior Management (VIII & GM)	69	84	86	89	+20	+28.7%	+5	+5.6%	+3	90
Management (VIII & above)	79	97	99	102	+23	+28.7%	+5	+5.7%	+3	104
Middle Management (V-VII)	199	351	389	384	+185	+92.7%	+33	+9.3%	-5	409
Other Administrative	9	9	9	8	-1	-11.3%	-1	-11.2%	-1	8
Administrative/ Supervisory (V to VII)	208	360	398	392	+184	+88.4%	+32	+8.8%	-6	417
General Administrative (III & IV)	451	522	536	549	+98	+21.7%	+27	+5.2%	+14	636
Clerical (III & IV)	451	522	536	549	+98	+21.7%	+27	+5.2%	+14	636
Management & Administrative	739	979	1,033	1,043	+304.6	+41.2%	+28.8	+6.6%	10.44	+1,157
Catering	61	62	65	67	+6	+10.4%	+5	+8.7%	+2	78
Household Services	220	208	188	192	-28	-12.8%	-16	-7.6%	+4	247
Other Support	95	42	36	38	-57	-60.1%	-4	-9.8%	+2	46
Portering	76	71	71	72	-4	-5.3%	+0	+0.3%	+1	77
Support	452	383	361	369	-83	-18.3%	-14	-3.7%	+8	448
Maintenance	33	31	29	29	-5	-13.9%	-2	-6.5%	+0	31
Technical Services	2	5	6	6	+4	+186.5%	+1	+17.4%	0	6
Maintenance/ Technical	35	36	34	34	-1	-2.6%	-1	-3.2%	0	37
General Support	487	419	395	403	-83.8	-17.2%	-13.0	-3.7%	8.24	+485
Attendant/ Aide	102	50	49	47	-55	-54.2%	-3	-6.6%	-3	61
Health & Social Care Assistants	12	42	47	46	+34	+273.7%	+4	+9.7%	-1	52
Health Care Assistant/ Care Assistant	1,163	1,224	1,240	1,239	+75	+6.5%	+15	+1.2%	-2	1,472
Health Care Assistants	1,278	1,315	1,336	1,331	+54	+4.2%	+16	+1.2%	-5	1,585
Home Care Services	13	8	5	5	-8	-64.4%	-3	-42.5%	0	5



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6,582	7,230	7,210	7,200	+618	+9.4%	-30	-0.4%	-10	8,299
Other Care Grades	136	202	203	197	+61	+44.8%	-5	-2.6%	-6	224
Pastoral Care	3	2	2	2	-1	-33.4%	+0	+0.5%	+0	4
Workshop Services	69	57	45	44	-26	-37.0%	-13	-23.2%	-1	52
Care, other	221	269	255	247	+26	+11.8%	-22	-8.1%	-8	285
Patient & Client Care	1,499	1,584	1,591	1,578	+79.6	+5.3%	+6.0	-0.4%	-12.45	+1,870



CHO 9 Employment Report: SEP 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.4%	+3.7		+2.0	-0.2	+1.9	+0.0	
Registrars	+0.0%	+0.0		-0.6	+0.5	+0.2	+0.0	
SHO/ Interns	+7.6%	+5.2		+4.3	+0.4	+0.0	+0.4	
Medical/ Dental, other	+2.5%	+1.3			+1.8	-0.5		
Medical & Dental	+3.3%	+10.2		+5.7	+2.5	+1.6	+0.4	
Nurse/ Midwife Manager	-0.2%	-0.9		+0.4	+0.2	-0.4	-1.1	+0.1
Nurse/ Midwife Specialist & AN/MP	+3.0%	+4.6		+1.6	+3.1	+0.2	-0.2	
Staff Nurse/ Staff Midwife	-0.5%	-5.2		-3.7	+0.7	-3.9	+1.7	
Public Health Nurse	-0.5%	-0.9			-0.9		+0.0	
Nursing/ Midwifery Student	-13.2%	-6.2		-5.7	+10.1	-10.6		
Nursing/ Midwifery other	-1.2%	-0.2		+0.0	-1.0	+0.7		
Nursing & Midwifery	-0.4%	-8.8		-7.4	+12.3	-14.0	+0.4	+0.1
Therapy Professions	-3.0%	-17.3	+0.0	-0.0	-4.1	+1.2	-14.3	
Health Science/ Diagnostics	+3.5%	+1.0			-0.0	+1.0	+0.0	
Social Care	0.0%	-0.3		+0.0	+2.5	-2.8	+0.0	
Pharmacy	+9.1%	+2.5		+0.3	+0.7	+0.0	+1.0	+0.5
Psychologists	-1.9%	-3.6		-0.9	-1.4	-1.2	+0.0	
Social Workers	+0.7%	+1.1		-1.5	+1.3	+0.2	+0.0	+1.1



H&SC, Other	-1.0%	-0.7		-0.1	-1.6	+1.0	+0.0	
Health & Social Care Professionals	-0.9%	-17.3	+0.0	-2.1	-2.7	-0.7	-13.3	+1.6
Management (VIII & above)	+2.8%	+2.8	-0.1	+0.0	+0.0	+3.0	-0.0	-0.1
Administrative/ Supervisory (V to VII)	-1.5%	-5.9	+0.4	+0.1	+1.0	-4.0	-1.6	-1.7
Clerical (III & IV)	+2.5%	+13.5	-1.2	+0.7	+3.6	+10.8	-0.1	-0.3
Management & Administrative	+1.0%	+10.4	-0.9	+0.9	+4.6	+9.7	-1.7	-2.1
Support	+2.3%	+8.3		-0.4	+0.6	+5.0	+3.1	+0.0
Maintenance/ Technical	-0.2%	-0.1		+0.0		+0.0	+0.0	-0.1
General Support	+2.1%	+8.2		-0.4	+0.6	+5.0	+3.1	-0.1
Health Care Assistants	-0.4%	-4.8		+0.1	+1.4	-2.7	-3.7	
Care, other	-3.0%	-7.6	-1.3	-0.1	-1.9	-4.3	+0.0	
Patient & Client Care	-0.8%	-12.5	-1.3	+0.0	-0.5	-7.0	-3.6	



CHO 9 Employment Report: SEP 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.8%	+2.0		-1.7	+0.6	+3.0	+0.0	
Registrars	-3.6%	-4.6		-11.3	+7.7	+0.0	+0.0	-1.0
SHO/ Interns	+41.1%	+21.3		+11.6	+2.4	+1.0	+6.3	
Medical/ Dental, other	-4.5%	-2.5			-1.8	-0.7		
Medical & Dental	+5.3%	+16.2		-1.3	+8.8	+3.3	+6.3	-1.0
Nurse/ Midwife Manager	+3.0%	+14.6		+1.2	+5.3	+2.6	+5.2	+0.2
Nurse/ Midwife Specialist & AN/MP	+7.6%	+11.4		+2.1	+7.7	-0.5	+2.0	
Staff Nurse/ Staff Midwife	-6.4%	-77.6		-51.8	+5.7	-25.2	-3.5	-3.0
Public Health Nurse	+4.6%	+7.9			+7.9		+0.0	
Nursing/ Midwifery Student	-4.4%	-1.9		-1.5	-2.8	+2.4		
Nursing/ Midwifery other	-13.1%	-2.6		-1.0	-0.9	-0.7		
Nursing & Midwifery	-2.3%	-48.3		-50.9	+22.9	-21.4	+3.8	-2.8
Therapy Professions	-4.8%	-28.1	+0.0	-9.5	-9.0	-8.4	-1.3	
Health Science/ Diagnostics	+12.1%	+3.1			+1.1	+2.0	+0.0	
Social Care	-1.9%	-15.2		+0.0	+1.6	-16.2	-0.6	
Pharmacy	+11.6%	+3.1		+1.8	+1.6	+0.0	+0.0	-0.2



Psychologists	-3.1%	-5.7		-2.0	+0.5	-3.9	-0.3	
Social Workers	-0.6%	-1.0		-1.8	+4.1	-3.3	-2.1	+2.1
H&SC, Other	+4.6%	+3.0		+0.2	+2.5	+0.2	+0.0	
Health & Social Care Professionals	-2.2%	-40.9	+0.0	-11.3	+2.4	-29.6	-4.3	+1.9
Management (VIII & above)	+5.7%	+5.5	+0.8	+1.1	+3.9	+1.2	+1.2	-2.6
Administrative/ Supervisory (V to VII)	+8.8%	+31.8	+1.1	+2.5	+10.7	+20.0	+0.1	-2.6
Clerical (III & IV)	+5.2%	+27.4	-1.5	-0.2	+14.7	+13.0	+2.8	-1.5
Management & Administrative	+6.6%	+64.6	+0.4	+3.4	+29.3	+34.2	+4.1	-6.8
Support	-3.7%	-14.2		-7.6	+2.9	+2.7	-8.3	-4.0
Maintenance/ Technical	-3.2%	-1.1		-1.4		+0.3	+0.0	-0.1
General Support	-3.7%	-15.4		-9.0	+2.9	+3.0	-8.3	-4.0
Health Care Assistants	+1.2%	+15.8		+1.2	-10.0	+4.8	+22.6	-2.9
Care, other	-8.1%	-21.7	+0.6	-1.2	-4.1	-17.5	+0.5	
Patient & Client Care	-0.4%	-5.9	+0.6	+0.0	-14.1	-12.6	+23.1	-2.9



CHO 9 Employment Report: SEP 2023

Year-on-Year Summary

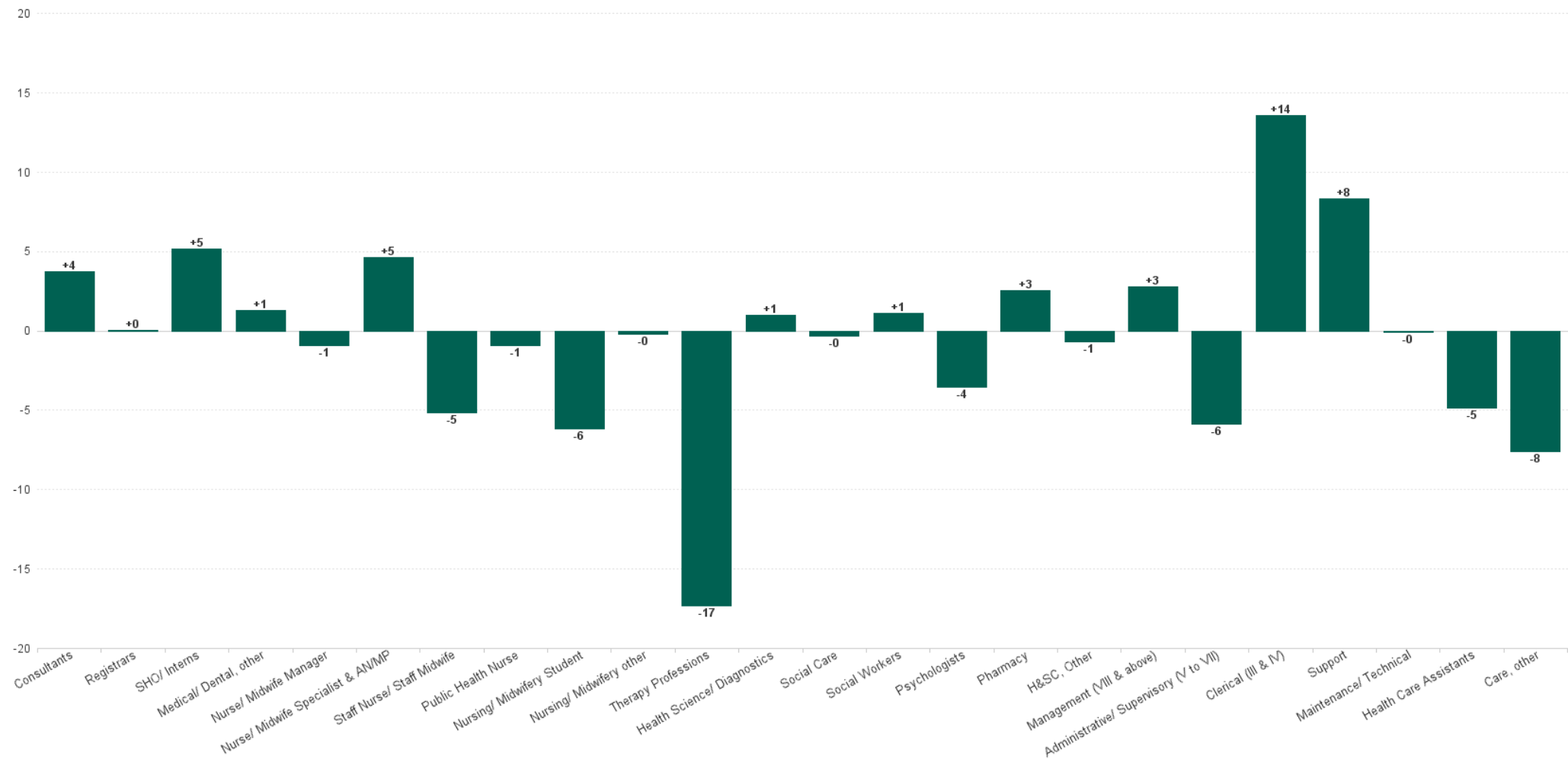
Year-on-Year Summary	% WTE change since SEP 2022	WTE change since SEP 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.7%	+1.2		+0.5	+0.6	-0.4	+0.5	
Registrars	+0.4%	+0.5		-7.7	+10.7	-1.0	-0.5	-1.0
SHO/ Interns	+66.2%	+29.1		+18.4	+3.3	+2.0	+5.4	
Medical/ Dental, other	-0.5%	-0.3			+0.4	-0.7		
Medical & Dental	+10.5%	+30.5		+11.2	+15.0	-0.1	+5.4	-1.0
Nurse/ Midwife Manager	+3.6%	+17.4		+0.7	+7.3	+6.8	+3.2	-0.6
Nurse/ Midwife Specialist & AN/MP	+17.2%	+23.5		+7.6	+16.3	-1.5	+1.1	
Staff Nurse/ Staff Midwife	-4.9%	-59.2		-55.9	+10.4	+1.2	-11.5	-3.3
Public Health Nurse	+0.6%	+1.1			+1.1		+0.0	
Nursing/ Midwifery Student	-6.8%	-3.0		-4.9	+3.6	-1.7		
Nursing/ Midwifery other	-10.3%	-2.0		-1.3	-1.0	+0.2		
Nursing & Midwifery	-1.1%	-22.1		-53.8	+37.8	+4.9	-7.1	-3.9
Therapy Professions	-4.4%	-26.0	+0.0	-9.5	-9.6	-1.9	-5.0	
Health Science/ Diagnostics	+11.6%	+3.0			+1.0	+2.0	+0.0	
Social Care	-0.9%	-7.4		+0.1	+4.5	-11.3	-0.6	
Pharmacy	+7.6%	+2.1		+0.3	+2.0	+0.0	+0.0	-0.3
Psychologists	+0.3%	+0.6		-1.1	+1.6	+0.9	-0.8	
Social Workers	+6.1%	+9.3		+3.7	+4.1	+0.5	-2.1	+3.1



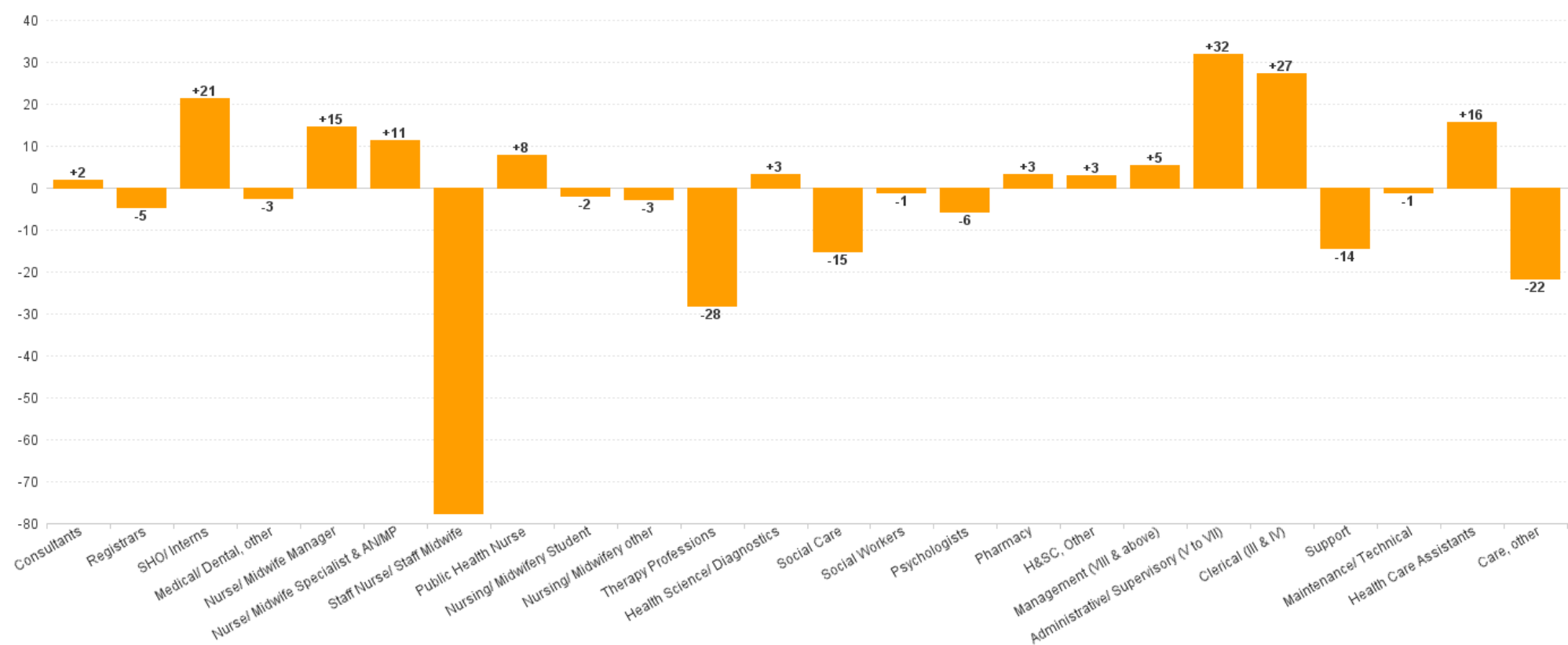
H&SC, Other	+4.7%	+3.0		+0.8	+1.7	+0.6	+0.0	
Health & Social Care Professionals	-0.8%	-15.4	+0.0	-5.8	+5.3	-9.2	-8.5	+2.8
Management (VIII & above)	+2.7%	+2.6	+0.8	+2.0	+1.9	+1.0	+1.1	-4.1
Administrative/ Supervisory (V to VII)	+14.0%	+48.0	+1.0	+6.3	+16.1	+22.7	+2.1	-0.2
Clerical (III & IV)	+6.2%	+32.0	-1.4	+4.1	+17.3	+11.7	+1.5	-1.0
Management & Administrative	+8.6%	+82.6	+0.3	+12.3	+35.2	+35.4	+4.7	-5.2
Support	-3.4%	-13.2		-6.9	+1.1	-0.4	-3.0	-3.9
Maintenance/ Technical	+0.2%	+0.1		-1.4		+0.8	+0.0	+0.7
General Support	-3.1%	-13.1		-8.3	+1.1	+0.4	-3.0	-3.3
Health Care Assistants	+2.8%	+36.7		-0.0	-5.4	+23.5	+21.4	-2.8
Care, other	-9.2%	-25.2	+1.6	-3.4	-6.7	-17.0	+0.4	
Patient & Client Care	+0.7%	+11.5	+1.6	-3.4	-12.1	+6.5	+21.8	-2.8



Month-on-Month Summary Chart: Change since AUG 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 9 Employment Report: SEP 2023

Year-on-Year Summary Chart: Change since SEP 2022

