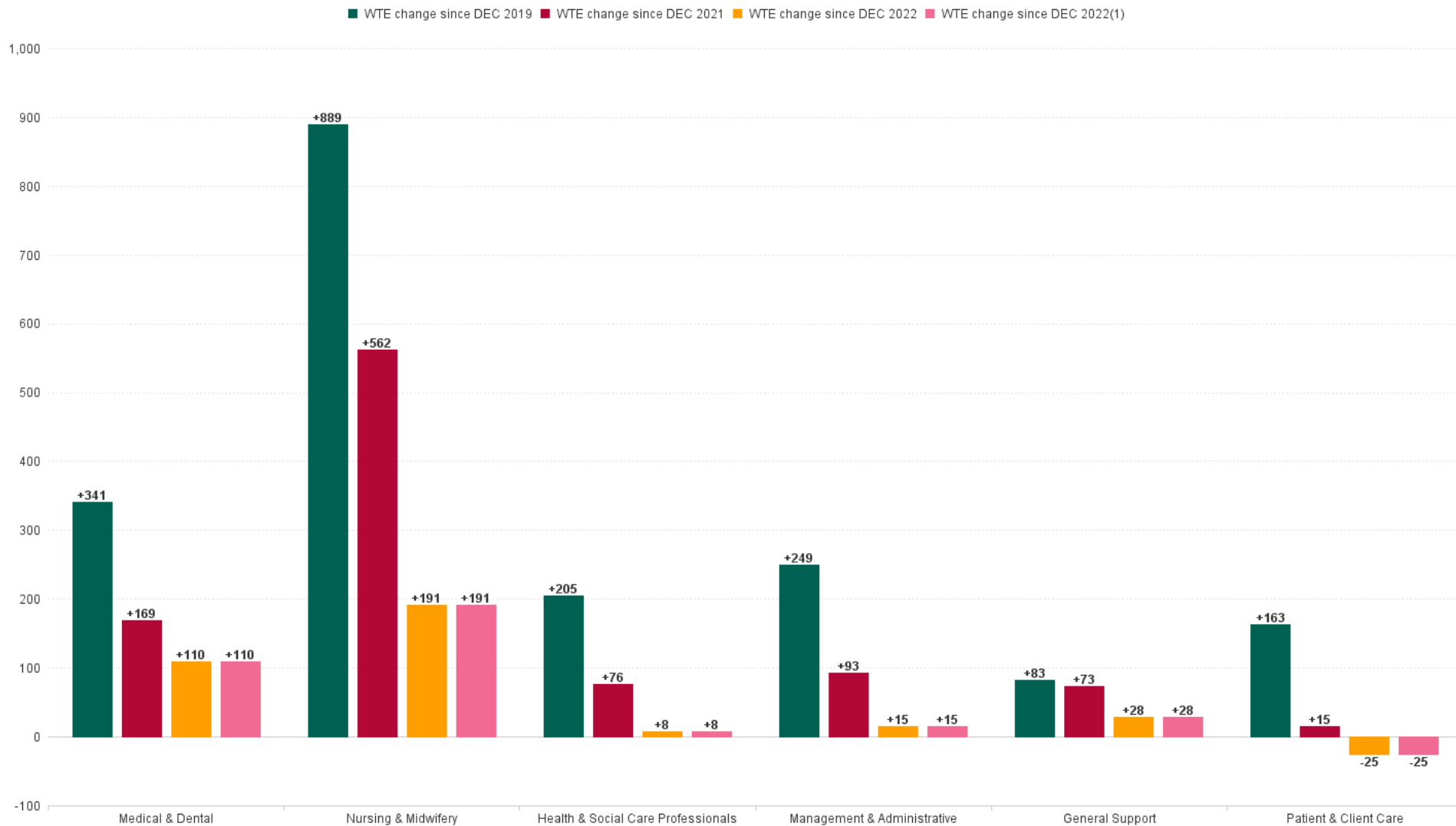


RCSI Hospitals Group Employment Report: DEC 2023

Employment by Staff Group DEC 2023

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,663	11,267	11,556	11,594	+1,931	+20.0%	+327	+2.9%	+38	12,622
Consultants	441	530	566	565	+124	+28.2%	+34	+6.5%	-2	602
Registrars	481	550	562	558	+77	+16.0%	+8	+1.5%	-3	568
SHO/ Interns	439	512	568	580	+142	+32.3%	+69	+13.5%	+12	587
Medical/ Dental, other	5	5	3	4	-2	-33.0%	-1	-27.0%	+0	6
Medical & Dental	1,366	1,597	1,700	1,707	+341	+25.0%	+110	+6.9%	+7	1,763
Nurse/ Midwife Manager	769	997	1,038	1,033	+264	+34.3%	+36	+3.6%	-5	1,130
Nurse/ Midwife Specialist & AN/MP	185	281	316	315	+130	+70.1%	+34	+12.1%	-0	340
Staff Nurse/ Staff Midwife	2,588	3,030	3,108	3,114	+525	+20.3%	+83	+2.8%	+6	3,390
<i>Nursing/ Midwifery awaiting registration</i>	62	10	36	59	-3	-4.4%	+49	+491.6%	+23	61
<i>Post-registration Nurse/ Midwife Student</i>	42	42	27	27	-15	-35.4%	-15	-35.5%	+0	27
<i>Pre-registration Nurse/ Midwife Intern</i>	2	3	1	2	-1	-39.0%	-1	-45.3%	+0	2
Nursing/ Midwifery Student	106	55	64	88	-18	-17.4%	+33	+60.7%	+24	90
Nursing/ Midwifery other	43	27	31	31	-12	-27.7%	+4	+15.1%	+0	34
Nursing & Midwifery	3,692	4,390	4,557	4,581	+889	+24.1%	+191	+4.3%	+25	4,984
Therapy Professions	332	415	407	412	+79	+23.9%	-3	-0.7%	+5	458
Health Science/ Diagnostics	589	660	659	657	+68	+11.6%	-3	-0.4%	-2	731
Social Workers	66	76	82	83	+17	+25.6%	+7	+9.1%	+1	93
Psychologists	12	13	16	16	+4	+31.0%	+2	+17.7%	+0	19
Pharmacy	127	155	164	162	+36	+28.1%	+7	+4.8%	-2	179
H&SC, Other	14	19	14	16	+1	+9.5%	-3	-15.6%	+2	19
Health & Social Care Professionals	1,140	1,337	1,341	1,346	+205	+18.0%	+8	+0.6%	+4	1,499
Management (VIII & above)	82	106	109	110	+28	+34.5%	+5	+4.3%	+1	113
Administrative/ Supervisory (V to VII)	349	509	539	537	+188	+54.0%	+28	+5.5%	-1	569
Clerical (III & IV)	1,031	1,082	1,061	1,064	+33	+3.2%	-18	-1.7%	+3	1,210
Management & Administrative	1,462	1,697	1,708	1,711	+249	+17.1%	+15	+0.9%	+3	1,892
Support	974	1,005	1,030	1,035	+61	+6.3%	+30	+3.0%	+6	1,160
Maintenance/ Technical	89	112	112	111	+22	+24.2%	-2	-1.5%	-1	114
General Support	1,063	1,117	1,141	1,146	+83	+7.8%	+28	+2.5%	+4	1,274
Health Care Assistants	902	1,096	1,078	1,072	+170	+18.8%	-24	-2.1%	-6	1,175
Care, other	37	32	31	31	-7	-17.7%	-1	-3.4%	-0	35
Patient & Client Care	939	1,128	1,109	1,103	+163	+17.4%	-25	-2.2%	-6	1,210

WTE Change by Staff Category



Employment Report by Hospital : DEC 2023

Hospitals DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,663	11,267	11,556	11,594	+1,931	+20.0%	+327	+2.9%	+38	12,622
Beaumont	3,846	4,346	4,482	4,499	+653	+17.0%	+154	+3.5%	+18	4,853
Our Lady of Lourdes	2,149	2,523	2,585	2,586	+436	+20.3%	+63	+2.5%	+1	2,766
Connolly	1,334	1,586	1,627	1,637	+304	+22.8%	+52	+3.2%	+11	1,779
Cavan General	1,034	1,293	1,318	1,321	+287	+27.8%	+28	+2.1%	+3	1,475
Rotunda	892	988	1,002	1,003	+111	+12.4%	+15	+1.5%	+0	1,135
Louth County	277	309	302	305	+27	+9.8%	-5	-1.6%	+2	340
Monaghan	101	157	172	174	+73	+71.6%	+17	+10.6%	+2	203
RCSI HQ	30	65	69	70	+40	+131.9%	+5	+7.6%	+0	71



% Total by Hospital



Employment Report by HSE/S38: DEC 2023

Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,663	11,267	11,556	11,594	+1,931	+20.0%	+327	+2.9%	+38	12,622
Health Service Executive	4,925	5,934	6,072	6,092	+1,167	+23.7%	+159	+2.7%	+20	6,634
Section 38 Hospitals	4,738	5,333	5,484	5,502	+764	+16.1%	+169	+3.2%	+18	5,988



Employment Report by Administration: DEC 2023

Health Service Executive

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
Total Health Service Executive	4,925	5,934	6,072	6,092	+1,167	+23.7%	+159	+2.7%	+20	6,634
Consultants	198	230	263	263	+65	+32.6%	+33	+14.2%	-0	274
Registrars	234	264	270	268	+33	+14.3%	+4	+1.4%	-2	273
SHO/ Interns	240	286	314	320	+80	+33.4%	+34	+11.9%	+5	324
Medical/ Dental, other	0	2	1	1	+1	+194.9%	-1	-40.4%	+0	3
Medical & Dental	672	782	848	851	+179	+26.6%	+70	+8.9%	+3	874
Nurse/ Midwife Manager	379	522	535	536	+157	+41.3%	+14	+2.8%	+1	582
Nurse/ Midwife Specialist & AN/MP	101	164	177	180	+80	+79.0%	+16	+9.6%	+3	195
Staff Nurse/ Staff Midwife	1,424	1,687	1,739	1,750	+326	+22.9%	+63	+3.7%	+11	1,937
Nursing/ Midwifery Student	23	16	32	35	+12	+49.7%	+19	+119.7%	+3	37
Nursing/ Midwifery other	16	16	18	18	+2	+13.5%	+2	+14.1%	+0	20
Nursing & Midwifery	1,943	2,405	2,501	2,520	+576	+29.7%	+114	+4.7%	+18	2,771
Therapy Professions	172	232	228	227	+55	+32.1%	-5	-2.1%	-1	257
Health Science/ Diagnostics	266	322	320	319	+53	+19.9%	-3	-0.9%	-1	359
Social Workers	25	30	34	34	+9	+35.7%	+4	+12.6%	-0	40
Pharmacy	71	100	102	102	+31	+43.9%	+2	+2.2%	+0	114
H&SC, Other	4	4	3	4	-0	-4.7%	-0	-2.3%	+1	5
Health & Social Care Professionals	538	687	686	686	+148	+27.5%	-2	-0.3%	-0	775
Management (VIII & above)	45	58	57	57	+12	+27.3%	-1	-1.4%	-0	58
Administrative/ Supervisory (V to VII)	112	207	229	228	+116	+104.0%	+21	+10.1%	-1	239
Clerical (III & IV)	560	604	578	578	+18	+3.1%	-27	-4.4%	-0	639
Management & Administrative	717	869	864	863	+146	+20.4%	-7	-0.7%	-1	936
Support	425	444	463	462	+37	+8.7%	+18	+4.0%	-1	502
Maintenance/ Technical	46	49	49	49	+3	+6.5%	+0	+0.7%	+0	50
General Support	471	493	512	511	+40	+8.5%	+18	+3.7%	-1	552
Health Care Assistants	558	676	640	641	+83	+14.9%	-34	-5.1%	+1	702
Care, other	27	22	22	21	-6	-20.6%	-0	-2.1%	-1	24
Patient & Client Care	585	697	662	662	+78	+13.3%	-35	-5.0%	+0	726

Section 38 Hospitals

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
Total Section 38 Hospitals	4,738	5,333	5,484	5,502	+764	+16.1%	+169	+3.2%	+18	5,988
Consultants	242	300	303	302	+60	+24.6%	+2	+0.6%	-1	328
Registrars	247	287	292	291	+44	+17.7%	+4	+1.5%	-1	295
SHO/ Interns	199	226	254	261	+62	+30.9%	+35	+15.4%	+7	263
Medical/ Dental, other	5	3	2	2	-3	-51.0%	-1	-18.3%	+0	3
Medical & Dental	694	816	852	856	+162	+23.4%	+40	+4.9%	+4	889
Nurse/ Midwife Manager	390	475	503	497	+107	+27.5%	+22	+4.6%	-6	548
Nurse/ Midwife Specialist & AN/MP	85	117	139	135	+51	+59.5%	+18	+15.8%	-3	145
Staff Nurse/ Staff Midwife	1,165	1,343	1,368	1,364	+199	+17.1%	+21	+1.5%	-5	1,453
Nursing/ Midwifery Student	83	39	33	53	-30	-36.2%	+14	+36.6%	+21	53
Nursing/ Midwifery other	27	11	13	13	-14	-52.5%	+2	+16.6%	-0	14
Nursing & Midwifery	1,749	1,985	2,056	2,062	+313	+17.9%	+77	+3.9%	+6	2,213
Therapy Professions	161	183	179	185	+24	+15.0%	+2	+1.1%	+6	201
Health Science/ Diagnostics	323	338	339	339	+16	+4.8%	+0	+0.0%	-1	372
Social Workers	41	46	48	49	+8	+19.4%	+3	+6.9%	+1	53
Psychologists	12	13	16	16	+4	+31.0%	+2	+17.7%	+0	19
Pharmacy	56	55	63	60	+5	+8.1%	+5	+9.6%	-2	65
H&SC, Other	10	14	11	12	+2	+15.8%	-3	-19.6%	+1	14
Health & Social Care Professionals	603	650	655	660	+58	+9.6%	+10	+1.6%	+5	724
Management (VIII & above)	37	48	52	53	+16	+43.4%	+5	+11.3%	+1	55
Administrative/ Supervisory (V to VII)	237	302	310	309	+72	+30.4%	+7	+2.3%	-1	330
Clerical (III & IV)	471	478	483	487	+15	+3.2%	+9	+1.8%	+4	571
Management & Administrative	745	828	845	849	+103	+13.9%	+21	+2.6%	+4	956
Support	549	561	567	574	+24	+4.4%	+12	+2.2%	+7	658
Maintenance/ Technical	43	64	63	61	+19	+43.2%	-2	-3.3%	-1	64
General Support	592	625	630	635	+43	+7.2%	+10	+1.7%	+5	722
Health Care Assistants	344	420	438	431	+87	+25.1%	+11	+2.6%	-7	473
Care, other	10	10	9	9	-1	-10.1%	-1	-6.3%	+0	11
Patient & Client Care	355	430	447	440	+86	+24.1%	+10	+2.4%	-7	484

Employment Report by Grade Group: DEC 2023

Beaumont

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,846	4,346	4,482	4,499	+653	+17.0%	+154	+3.5%	+18	4,853
Consultants	199	248	251	249	+50	+25.3%	+1	+0.5%	-2	270
Registrars	198	228	236	236	+38	+19.1%	+8	+3.6%	+0	239
SHO/ Interns	179	201	224	231	+52	+28.8%	+30	+14.7%	+7	232
Medical/ Dental, other	5	3	2	2	-3	-51.0%	-1	-18.3%	+0	3
Medical & Dental	581	679	712	718	+137.1	+23.6%	+38.5	+5.7%	+5.5	744
Nurse/ Midwife Manager	296	352	375	369	+73	+24.6%	+17	+4.8%	-6	400
Nurse/ Midwife Specialist & AN/MP	70	96	113	110	+39	+56.3%	+14	+14.2%	-3	116
Staff Nurse/ Staff Midwife	908	1,103	1,122	1,113	+205	+22.6%	+10	+0.9%	-9	1,165
Nursing/ Midwifery Student	59	3	12	33	-26	-44.1%	+30	#####	+21	33
Nursing/ Midwifery other	25	11	13	13	-12	-49.1%	+2	+16.6%	-0	14
Nursing & Midwifery	1,358	1,565	1,634	1,638	+279.5	+20.6%	+72.3	+4.6%	+3.1	1,728
Therapy Professions	151	166	162	166	+15	+9.9%	+0	+0.2%	+5	180
Health Science/ Diagnostics	277	289	290	290	+13	+4.9%	+1	+0.5%	+0	318
Social Workers	33	37	37	38	+5	+16.0%	+1	+3.9%	+1	42
Psychologists	11	13	14	14	+3	+24.8%	+1	+10.7%	+0	17
Pharmacy	46	45	53	50	+4	+8.8%	+5	+11.2%	-3	53
H&SC, Other	10	14	11	12	+2	+15.8%	-3	-19.6%	+1	14
Health & Social Care Professionals	529	564	567	571	+42.2	+8.0%	+6.8	+1.2%	+4.4	624
Management (VIII & above)	29	38	42	43	+14	+48.4%	+5	+13.8%	+1	45
Administrative/ Supervisory (V to VII)	180	238	244	242	+61	+34.1%	+3	+1.4%	-2	256
Clerical (III & IV)	389	399	398	404	+15	+3.9%	+5	+1.3%	+6	472
Management & Administrative	598	675	684	689	+90.6	+15.1%	+13.7	+2.0%	+5.1	773
Support	430	430	436	442	+12	+2.8%	+12	+2.8%	+7	504
Maintenance/ Technical	37	57	56	54	+18	+47.5%	-2	-3.7%	-1	57
General Support	467	487	491	497	+29.6	+6.3%	+9.8	+2.0%	+5.3	561
Health Care Assistants	304	366	385	379	+75	+24.9%	+13	+3.6%	-6	413
Care, other	9	9	8	8	-1	-11.2%	-1	-7.0%	+0	10
Patient & Client Care	313	375	393	387	+74.4	+23.8%	+12.5	+3.3%	-5.9	423



Cavan General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,034	1,293	1,318	1,321	+287	+27.8%	+28	+2.1%	+3	1,475
Consultants	31	40	46	46	+14	+45.4%	+5	+13.0%	-0	47
Registrars	51	60	63	63	+12	+23.0%	+3	+4.5%	-0	64
SHO/ Interns	57	69	79	78	+21	+36.8%	+9	+12.4%	-1	79
Medical & Dental	139	170	188	186	+46.9	+33.7%	+16.6	+9.8%	-1.9	190
Nurse/ Midwife Manager	91	128	131	132	+41	+44.3%	+4	+2.9%	+0	145
Nurse/ Midwife Specialist & AN/MP	21	35	37	39	+18	+87.7%	+4	+12.2%	+2	45
Staff Nurse/ Staff Midwife	284	363	370	373	+89	+31.4%	+10	+2.8%	+4	431
Nursing/ Midwifery Student		1	5	3	+3		+2	+496.0%	-2	4
Nursing/ Midwifery other	2	1	1	2	+0	+5.1%	+1	+192.9%	+1	2
Nursing & Midwifery	398	527	544	549	+151.0	+37.9%	+21.7	+4.1%	+5.5	627
Therapy Professions	31	41	43	45	+13	+42.9%	+4	+9.9%	+2	55
Health Science/ Diagnostics	66	80	79	78	+12	+17.8%	-2	-2.3%	-1	89
Social Workers	1	3	3	3	+2	+245.0%	+1	+34.8%	+0	4
Pharmacy	17	28	28	28	+11	+68.6%	+0	+1.1%	-0	31
H&SC, Other	2	2	1	2	-0	-8.5%	+1	+28.4%	+1	3
Health & Social Care Professionals	118	153	154	156	+38.8	+33.0%	+3.9	+2.5%	+2.5	182
Management (VIII & above)	6	8	7	7	+1	+16.0%	-1	-15.0%	-0	7
Administrative/ Supervisory (V to VII)	16	45	53	52	+36	+219.5%	+7	+14.9%	-0	55
Clerical (III & IV)	128	126	119	118	-10	-8.1%	-7	-5.9%	-1	132
Management & Administrative	151	179	179	177	+26.4	+17.5%	-1.9	-1.0%	-1.3	194
Support	65	67	79	78	+13	+20.1%	+11	+17.1%	-1	87
Maintenance/ Technical	13	13	15	15	+2	+14.0%	+2	+15.0%	+0	15
General Support	78	80	93	93	+14.9	+19.1%	+13.3	+16.7%	-0.6	102
Health Care Assistants	146	182	158	157	+11	+7.7%	-25	-13.8%	-1	178
Care, other	4	3	2	2	-2	-50.0%	-1	-29.6%	+0	2
Patient & Client Care	150	185	160	159	+9.2	+6.1%	-25.9	-14.0%	-1.0	180

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,334	1,586	1,627	1,637	+304	+22.8%	+52	+3.2%	+11	1,779
Consultants	64	84	91	90	+26	+40.1%	+6	+6.7%	-2	95
Registrars	56	69	69	68	+12	+22.2%	-1	-1.0%	-1	71
SHO/ Interns	71	89	90	93	+22	+31.5%	+4	+5.0%	+3	94
Medical/ Dental, other	0	1	1	1	+1	+138.5%	-0	-17.0%	+0	2
Medical & Dental	191	243	251	252	+60.9	+31.9%	+9.2	+3.8%	+0.7	262
Nurse/ Midwife Manager	102	127	128	129	+27	+26.6%	+2	+1.2%	+0	141
Nurse/ Midwife Specialist & AN/MP	24	36	41	41	+18	+73.6%	+5	+14.1%	-0	44
Staff Nurse/ Staff Midwife	373	424	468	472	+99	+26.5%	+48	+11.3%	+4	512
Nursing/ Midwifery Student	1	2	5	3	+2	+200.0%	+1	+51.5%	-2	3
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4
Nursing & Midwifery	503	593	647	649	+145.3	+28.9%	+55.6	+9.4%	+2.0	704
Therapy Professions	47	64	60	59	+12	+25.4%	-5	-8.0%	-1	65
Health Science/ Diagnostics	83	110	108	110	+27	+32.7%	-0	-0.1%	+2	122
Social Workers	12	13	13	13	+1	+10.8%	+1	+5.0%	+0	16
Pharmacy	26	33	36	37	+10	+39.9%	+4	+12.9%	+1	42
Health & Social Care Professionals	168	219	217	219	+50.8	+30.2%	-0.3	-0.1%	+1.9	245
Management (VIII & above)	7	9	7	7	+0	+6.7%	-1	-15.9%	+0	8
Administrative/ Supervisory (V to VII)	41	62	58	57	+16	+39.9%	-5	-7.3%	-0	60
Clerical (III & IV)	137	155	142	148	+10	+7.4%	-7	-4.7%	+6	169
Management & Administrative	185	226	207	212	+27.0	+14.6%	-13.3	-5.9%	+5.8	237
Support	113	123	123	124	+11	+9.8%	+1	+0.5%	+1	137
Maintenance/ Technical	12	10	11	11	-1	-7.2%	+1	+9.3%	+0	11
General Support	124	133	134	135	+10.2	+8.2%	+1.5	+1.1%	+0.5	148
Health Care Assistants	150	162	160	160	+10	+6.8%	-2	-1.3%	+0	171
Care, other	12	11	11	11	-1	-4.8%	+1	+8.4%	-0	12
Patient & Client Care	162	173	171	172	+9.6	+5.9%	-1.3	-0.7%	+0.1	183

Louth County

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	277	309	302	305	+27	+9.8%	-5	-1.6%	+2	340
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Nurse/ Midwife Manager	19	24	24	25	+6	+32.7%	+0	+0.5%	+1	26
Nurse/ Midwife Specialist & AN/MP	6	4	4	3	-2	-38.1%	-0	-5.8%	-0	4
Staff Nurse/ Staff Midwife	61	73	73	75	+13	+21.8%	+1	+1.9%	+2	87
Nursing/ Midwifery Student	1				-1	-100.0%				
Nursing & Midwifery	86	102	100	103	+16.3	+18.9%	+1.3	+1.3%	+2.8	117
Therapy Professions	18	18	18	17	-0	-2.5%	-1	-3.8%	-0	18
Health Science/ Diagnostics	10	13	13	13	+3	+31.8%	-0	-0.3%	-0	15
Pharmacy	4	4	5	5	+1	+18.2%	+1	+15.3%	-0	5
Health & Social Care Professionals	31	35	35	35	+3.3	+10.6%	-0.1	-0.3%	-0.4	38
Management (VIII & above)	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	10	12	11	+7	+148.8%	+2	+19.6%	-0	12
Clerical (III & IV)	50	55	49	48	-2	-4.9%	-7	-13.0%	-1	53
Management & Administrative	57	65	61	60	+3.4	+6.0%	-5.2	-8.0%	-1.2	66
Support	51	48	49	49	-2	-3.7%	+1	+2.8%	+0	56
Maintenance/ Technical	5	5	6	6	+1	+19.0%	+1	+14.6%	+0	6
General Support	56	53	55	55	-0.9	-1.7%	+2.1	+4.0%	+0.2	62
Health Care Assistants	43	50	46	47	+4	+8.6%	-3	-5.8%	+1	51
Care, other	1	2	2	2	+1	+201.5%	+0	+0.0%	+0	3
Patient & Client Care	44	52	48	49	+5.1	+11.5%	-2.9	-5.6%	+0.9	54

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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	101	157	172	174	+73	+71.6%	+17	+10.6%	+2	203
Nurse/ Midwife Manager	5	16	18	17	+12	+251.5%	+1	+8.4%	-1	19
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	+0	+19.2%	+1	+48.6%	-0	3
Staff Nurse/ Staff Midwife	25	46	50	55	+30	+122.2%	+9	+20.0%	+5	66
Nursing & Midwifery	31	62	70	74	+42.4	+136.2%	+11.1	+17.8%	+3.7	88
Therapy Professions	11	13	16	15	+4	+33.5%	+2	+12.1%	-1	17
Health Science/ Diagnostics	8	14	12	13	+6	+75.3%	-1	-5.0%	+1	16
Pharmacy	1	2	1	1	+0	+23.5%	-1	-46.8%	+0	1
Health & Social Care Professionals	20	29	29	29	+9.6	+49.2%	+0.0	+0.1%	-0.2	34
Administrative/ Supervisory (V to VII)	1		1	1	+0	+11.1%	+1		+0	1
Clerical (III & IV)	16	18	20	20	+4	+26.6%	+2	+13.8%	+0	22
Management & Administrative	17	18	21	21	+4.3	+25.7%	+3.4	+19.5%	+0.1	23
Support	7	3	3	3	-4	-58.9%	-0	-0.7%	-0	3
Maintenance/ Technical	2	2	1	1	-1	-50.0%	-1	-50.0%	+0	1
General Support	9	5	4	4	-5.0	-56.9%	-1.0	-21.2%	-0.0	4
Health Care Assistants	24	42	47	45	+21	+87.7%	+3	+7.2%	-1	53
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	25	43	48	46	+21.2	+84.2%	+3.1	+7.1%	-1.2	54



Our Lady of Lourdes

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,149	2,523	2,585	2,586	+436	+20.3%	+63	+2.5%	+1	2,766
Consultants	101	104	124	126	+25	+24.4%	+22	+20.9%	+2	130
Registrars	126	133	136	135	+9	+7.3%	+2	+1.3%	-1	137
SHO/ Interns	112	128	145	149	+37	+32.9%	+21	+16.4%	+4	151
Medical & Dental	339	365	405	410	+70.8	+20.9%	+44.5	+12.2%	+4.5	418
Nurse/ Midwife Manager	161	221	225	226	+65	+40.5%	+6	+2.5%	+1	243
Nurse/ Midwife Specialist & AN/MP	49	88	93	94	+45	+93.6%	+6	+6.7%	+1	99
Staff Nurse/ Staff Midwife	681	781	779	776	+95	+14.0%	-6	-0.7%	-4	841
Nursing/ Midwifery Student	21	13	22	29	+8	+35.6%	+15	+115.7%	+7	30
Nursing/ Midwifery other	11	12	13	13	+2	+18.4%	+1	+9.8%	-0	14
Nursing & Midwifery	922	1,115	1,133	1,138	+215.3	+23.3%	+22.4	+2.0%	+4.5	1,227
Therapy Professions	65	95	91	90	+26	+39.6%	-5	-5.1%	-0	101
Health Science/ Diagnostics	98	104	107	104	+5	+5.3%	-0	-0.2%	-3	116
Social Workers	12	15	17	16	+4	+34.6%	+1	+8.4%	-1	19
Pharmacy	23	34	32	32	+8	+35.8%	-2	-6.2%	-0	35
H&SC, Other	2	3	2	2	+0	+0.0%	-1	-23.1%	+0	2
Health & Social Care Professionals	200	250	248	244	+43.3	+21.6%	-6.5	-2.6%	-4.1	273
Management (VIII & above)	11	13	16	16	+5	+44.1%	+3	+22.7%	-0	16
Administrative/ Supervisory (V to VII)	42	65	75	76	+34	+80.4%	+11	+17.1%	+0	80
Clerical (III & IV)	227	249	247	242	+15	+6.6%	-7	-2.8%	-5	261
Management & Administrative	280	326	338	334	+53.5	+19.1%	+7.1	+2.2%	-4.6	357
Support	189	204	209	208	+19	+9.9%	+4	+2.1%	-1	219
Maintenance/ Technical	15	19	17	17	+2	+14.2%	-2	-11.9%	-0	17
General Support	204	223	226	225	+20.9	+10.3%	+2.1	+0.9%	-1.0	236
Health Care Assistants	195	238	229	232	+37	+19.1%	-6	-2.6%	+2	249
Care, other	9	5	5	5	-4	-48.0%	-1	-9.9%	-1	6
Patient & Client Care	204	243	235	236	+32.8	+16.1%	-6.8	-2.8%	+1.6	255

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	30	65	69	70	+40	+131.9%	+5	+7.6%	+0	71
Medical/ Dental, other		1	0	0	+0		-1	-72.8%	+0	1
Medical & Dental		1	0	0	+0.2		-0.6	-72.8%	+0.0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6.0	+302.0%	+2.0	+34.2%	+0.0	8
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	2	3	3	+2.0	+200.0%	+1.1	+53.8%	+0.0	3
Management (VIII & above)	19	27	26	26	+7	+36.8%	-1	-4.1%	+0	26
Administrative/ Supervisory (V to VII)	7	26	31	30	+23	+333.8%	+5	+18.8%	-0	31
Clerical (III & IV)	1	2	2	2	+1	+100.0%	-0	-14.2%	+0	2
Management & Administrative	27	55	58	58	+31.3	+116.0%	+3.4	+6.1%	+0.1	59
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1.0	-100.0%		

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	892	988	1,002	1,003	+111	+12.4%	+15	+1.5%	+0	1,135
Consultants	44	53	53	53	+9	+21.4%	+0	+0.9%	+1	58
Registrars	49	59	56	55	+6	+11.6%	-4	-6.8%	-2	56
SHO/ Interns	20	25	31	30	+10	+50.3%	+5	+21.2%	-0	31
Medical & Dental	113	136	140	138	+25.2	+22.3%	+1.7	+1.3%	-1.6	145
Nurse/ Midwife Manager	94	123	129	128	+34	+36.5%	+5	+3.9%	-1	148
Nurse/ Midwife Specialist & AN/MP	15	21	26	26	+11	+74.8%	+5	+23.0%	-0	29
Staff Nurse/ Staff Midwife	257	240	246	250	-6	-2.4%	+11	+4.4%	+4	288
Nursing/ Midwifery Student	24	36	21	20	-4	-16.8%	-16	-44.1%	-1	20
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	421	424	+33.2	+8.5%	+4.5	+1.1%	+3.1	485
Therapy Professions	9	17	18	18	+9	+97.7%	+2	+10.2%	+1	21
Health Science/ Diagnostics	46	49	49	48	+2	+4.7%	-1	-2.6%	-1	54
Social Workers	8	9	11	10	+3	+33.7%	+2	+19.2%	-0	11
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Pharmacy	10	10	9	10	+0	+4.6%	+0	+1.8%	+1	12
Health & Social Care Professionals	74	86	89	89	+15.4	+20.9%	+3.3	+3.9%	+0.4	100
Management (VIII & above)	8	10	10	10	+2	+25.0%	+0	+2.0%	+0	10
Administrative/ Supervisory (V to VII)	57	64	66	68	+11	+18.9%	+4	+5.8%	+1	74
Clerical (III & IV)	82	79	85	82	+0	+0.0%	+4	+4.5%	-2	99
Management & Administrative	147	152	161	160	+12.8	+8.7%	+7.5	+4.9%	-1.0	183
Support	119	131	132	132	+12	+10.2%	+1	+0.4%	-0	154
Maintenance/ Technical	6	7	7	7	+1	+16.7%	+0	+0.1%	+0	7
General Support	125	138	139	139	+13.2	+10.5%	+0.5	+0.4%	-0.0	161
Health Care Assistants	41	54	53	52	+11	+27.3%	-2	-4.3%	-1	60
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	42	55	54	53	+11.2	+26.6%	-2.3	-4.2%	-0.6	61

Employment Report by Grade Group: DEC 2023

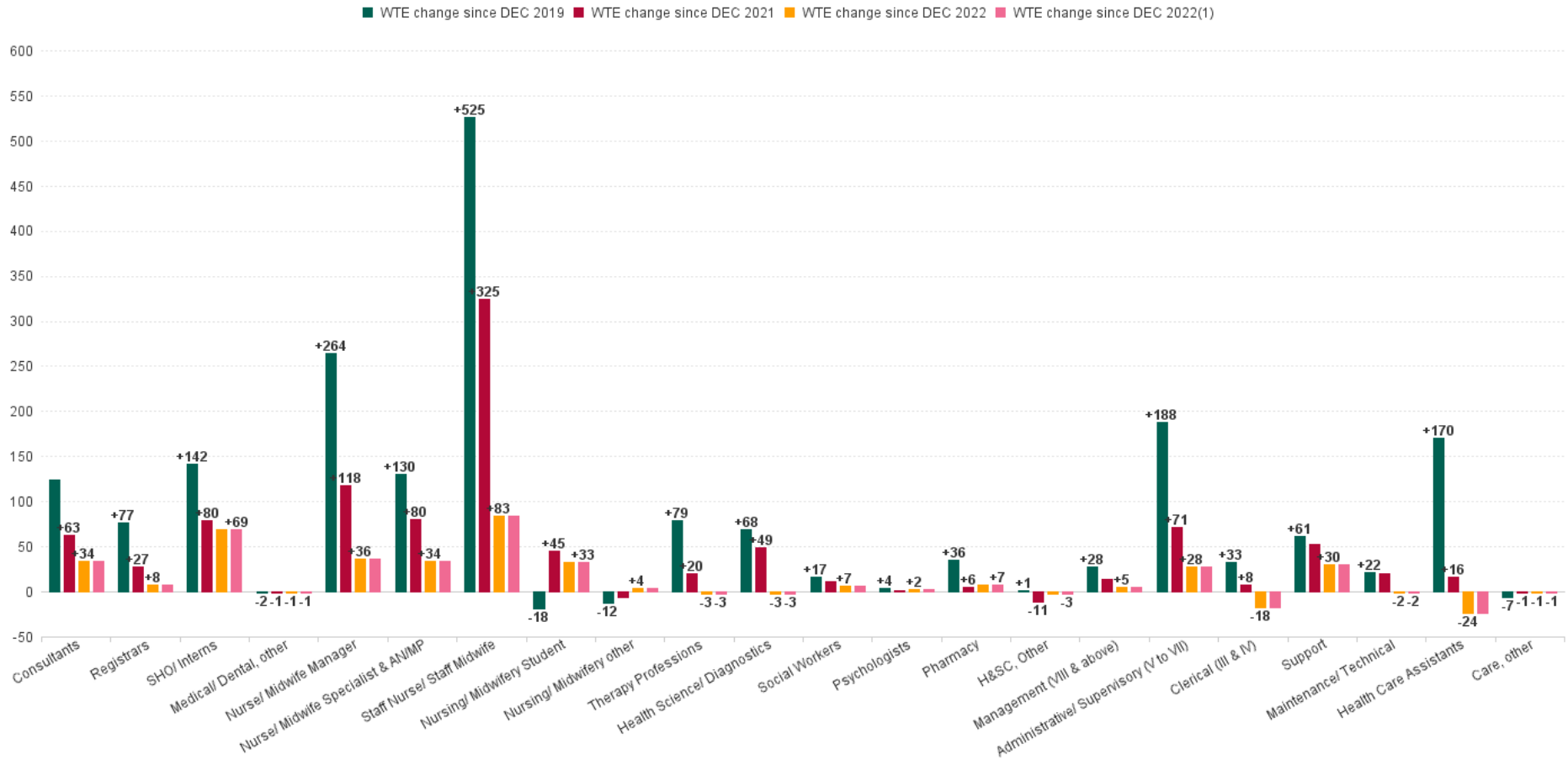
Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,663	11,267	11,556	11,594	+1,931	+20.0%	+327	+2.9%	+38	12,622
Consultant Anaesthesia	69	79	86	86	+17	+25.2%	+7	+8.7%	+1	89
Consultant Emergency Medicine	17	20	28	28	+11	+64.2%	+8	+39.8%	-0	29
Consultant Medicine	118	161	175	176	+57	+48.6%	+14	+8.7%	+1	187
Consultant Obstetrics & Gynaecology	33	40	42	43	+10	+31.2%	+3	+8.4%	+1	47
Consultant Paediatrics	19	20	20	21	+2	+8.6%	+1	+4.4%	+1	22
Consultant Pathology	49	59	57	53	+4	+7.8%	-6	-9.9%	-4	56
Consultant Psychiatry	6	7	7	7	+1	+23.6%	-0	-1.1%	+0	8
Consultant Radiology	42	43	46	46	+3	+8.1%	+3	+6.2%	+0	49
Consultant Surgery	88	101	106	106	+18	+20.6%	+4	+4.4%	-0	115
Consultants	441	530	566	565	+124	+28.2%	+34	+6.5%	-2	602
Registrar	293	327	328	325	+32	+11.0%	-2	-0.5%	-2	330
Senior Registrar	12	16	14	14	+1	+10.6%	-2	-14.5%	+0	14
Specialist Registrar	176	207	221	219	+43	+24.7%	+12	+5.8%	-1	224
Registrars	481	550	562	558	+77	+16.0%	+8	+1.5%	-3	568
Interns	119	130	136	135	+17	+13.9%	+5	+4.0%	-1	135
Senior House Officer	320	382	432	445	+125	+39.1%	+64	+16.7%	+13	452
SHO/ Interns	439	512	568	580	+142	+32.3%	+69	+13.5%	+12	587
Other Medical	5	5	3	4	-2	-33.0%	-1	-27.0%	+0	6
Medical/ Dental, other	5	5	3	4	-2	-33.0%	-1	-27.0%	+0	6
Medical & Dental	1,366	1,597	1,700	1,707	+341	+25.0%	+110	+6.9%	+7	1,763
Clinical Nurse/ Midwife Manager 1	195	233	225	222	+27	+14.1%	-11	-4.6%	-4	244
Clinical Nurse/ Midwife Manager 2	433	570	610	603	+170	+39.3%	+34	+5.9%	-7	668
Clinical Nurse/ Midwife Manager 3	64	92	89	90	+26	+41.2%	-2	-1.8%	+2	94
Director Nursing/Midwifery, Assistant	69	90	98	101	+32	+46.2%	+11	+12.8%	+3	108
Director of Nursing/Midwifery	8	13	16	16	+8	+100.3%	+3	+23.2%	+0	16
Nurse/ Midwife Manager	769	997	1,038	1,033	+264	+34.3%	+36	+3.6%	-5	1,130
Advanced Nurse/ Midwife Practitioner	44	74	87	95	+50	+113.6%	+20	+27.3%	+7	99
Adv. Nurse/ Midwife, Candidate	19	50	66	63	+44	+231.7%	+13	+26.2%	-4	63
Clinical Nurse/ Midwife Spec., Candidate			3	3	+3		+3		+0	3
Clinical Nurse/ Midwife Specialist	122	157	159	155	+33	+26.9%	-2	-1.4%	-4	175
Nurse/ Midwife Specialist & AN/MP	185	281	316	315	+130	+70.1%	+34	+12.1%	-0	340
Staff Midwives	292	307	296	294	+2	+0.5%	-13	-4.2%	-3	350
Staff Nurse [Psychiatric]	3				-3	-100.0%				
Staff Nurses [General/ Children's]	2,293	2,724	2,812	2,820	+527	+23.0%	+96	+3.5%	+9	3,040
Staff Nurse/ Staff Midwife	2,588	3,030	3,108	3,114	+525	+20.3%	+83	+2.8%	+6	3,390
Nursing/ Midwifery awaiting registration	62	10	36	59	-3	-4.4%	+49	+491.8%	+23	61
Post-registration Nurse/ Midwife Student	42	42	27	27	-15	-35.4%	-15	-35.5%	+0	27
Pre-registration Nurse/ Midwife Intern	2	3	1	2	-1	-39.0%	-1	-45.3%	+0	2
Nursing/ Midwifery Student	106	55	64	88	-18	-17.4%	+33	+60.7%	+24	90
Nursing Education/Clinical	29	27	31	31	+2	+7.3%	+4	+15.1%	+0	34
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	43	27	31	31	-12	-27.7%	+4	+15.1%	+0	34
Nursing & Midwifery	3,692	4,390	4,557	4,581	+889	+24.1%	+191	+4.3%	+25	4,984
Dietitians	55	70	70	72	+17	+30.6%	+1	+2.1%	+2	84



Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,663	11,267	11,556	11,594	+1,931	+20.0%	+327	+2.9%	+38	12,622
Occupational Therapists	61	82	78	77	+16	+25.9%	-5	-6.3%	-2	83
Orthoptists	2	2	2	2	-0	-20.0%	-1	-27.3%	-1	2
Physiotherapists	166	206	205	210	+44	+26.9%	+4	+2.1%	+5	234
Podiatrists & Chiropodists	7	7	6	6	-1	-17.5%	-0	-7.4%	+1	7
Speech & Language Therapists	42	48	46	46	+4	+9.7%	-3	-5.3%	+0	48
Therapy Professions	332	415	407	412	+79	+23.9%	-3	-0.7%	+5	458
Audiology	2	11	11	12	+9	+374.1%	+1	+6.7%	+1	14
Biochemists	17	17	18	17	-0	-2.7%	+0	+0.0%	-1	17
Cardiac Physiologists	33	36	36	36	+3	+9.7%	-0	-1.4%	-0	40
Clinical Engineering	15	19	20	18	+3	+21.6%	-1	-5.3%	-2	19
E.C.G. Technicians	2	3	3	3	+1	+40.7%	+1	+39.6%	+0	4
Medical Science	267	277	277	280	+13	+5.0%	+3	+1.3%	+3	310
Neuro-Physiologists	11	8	8	8	-3	-27.3%	+0	+0.0%	+0	9
Phlebotomists	27	37	41	38	+10	+38.4%	+0	+0.8%	-3	51
Physicists	18	15	16	15	-3	-18.1%	-0	-1.6%	-1	15
Radiographers	179	214	203	204	+25	+13.9%	-10	-4.7%	+1	221
Respiratory Physiologists	12	20	23	24	+12	+103.7%	+3	+17.4%	+1	25
Vascular Physiologists	6	4	5	5	-2	-30.2%	+0	+1.8%	+0	6
Health Science/ Diagnostics	589	660	659	657	+68	+11.6%	-3	-0.4%	-2	731
Social Workers	66	76	82	83	+17	+25.6%	+7	+9.1%	+1	93
Social Workers	66	76	82	83	+17	+25.6%	+7	+9.1%	+1	93
Psychologists	12	13	16	16	+4	+31.0%	+2	+17.7%	+0	19
Psychologists	12	13	16	16	+4	+31.0%	+2	+17.7%	+0	19
Pharmacists	74	84	90	90	+16	+21.6%	+6	+7.6%	-0	101
Pharmacy Technicians	53	71	74	72	+20	+37.3%	+1	+1.5%	-2	78
Pharmacy	127	155	164	162	+36	+28.1%	+7	+4.8%	-2	179
Counsellor Therapists	1	1	1	2	+1	+58.0%	+1	+216.0%	+1	3
HSCP Trainees/Students	4	3	2	4	-0	-6.7%	+1	+17.8%	+2	4
Other Health & Social Care	8	10	7	7	-1	-12.5%	-3	-26.3%	+0	7
Play Therapists/ Specialists	2	2	2	2	+0	+2.3%	-0	-0.6%	-0	2
Vaccinators		4	2	2	+2		-2	-50.2%	+0	3
H&SC, Other	14	19	14	16	+1	+9.5%	-3	-15.6%	+2	19
Health & Social Care Professionals	1,140	1,337	1,341	1,346	+205	+18.0%	+8	+0.6%	+4	1,499
Executive Management	14	15	17	17	+3	+19.7%	+2	+13.6%	+0	17
Senior Management (VIII & GM)	68	91	92	93	+25	+37.6%	+3	+2.8%	+1	96
Management (VIII & above)	82	106	109	110	+28	+34.5%	+5	+4.3%	+1	113
Middle Management (V-VII)	346	506	536	534	+188	+54.4%	+28	+5.5%	-1	566
Other Administrative	3	3	3	3	+0	+0.7%	-0	-0.3%	-0	3
Administrative/ Supervisory (V to VII)	349	509	539	537	+188	+54.0%	+28	+5.5%	-1	569
General Administrative (III & IV)	1,031	1,082	1,061	1,064	+33	+3.2%	-18	-1.7%	+3	1,210
Clerical (III & IV)	1,031	1,082	1,061	1,064	+33	+3.2%	-18	-1.7%	+3	1,210
Management & Administrative	1,462	1,697	1,708	1,711	+249	+17.1%	+15	+0.9%	+3	1,892
Catering	92	72	77	77	-16	-16.9%	+5	+7.2%	-1	86
Household Services	491	474	490	493	+3	+0.6%	+19	+4.0%	+3	575
Other Labs & Associated	62	109	99	96	+34	+53.9%	-13	-11.8%	-3	104
Other Support	135	136	132	136	+1	+0.5%	-1	-0.4%	+3	151
Portering	194	214	231	233	+40	+20.5%	+19	+9.1%	+3	244

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,663	11,267	11,556	11,594	+1,931	+20.0%	+327	+2.9%	+38	12,622
Support	974	1,005	1,030	1,035	+61	+6.3%	+30	+3.0%	+6	1,160
Maintenance	85	109	108	107	+22	+25.4%	-3	-2.4%	-1	110
Technical Services	4	3	4	4	-0	-2.5%	+1	+30.4%	-0	4
Maintenance/ Technical	89	112	112	111	+22	+24.2%	-2	-1.5%	-1	114
General Support	1,063	1,117	1,141	1,146	+83	+7.8%	+28	+2.5%	+4	1,274
Attendant/ Aide	71	98	65	64	-6	-8.9%	-34	-34.6%	-1	72
Health Care Assistant/ Care Assistant	809	965	969	965	+156	+19.3%	+0	+0.0%	-3	1,056
Health & Social Care Assistants	23	33	44	43	+20	+88.2%	+10	+31.1%	-2	47
Health Care Assistants	902	1,096	1,078	1,072	+170	+18.8%	-24	-2.1%	-6	1,175
Health Promotion	2	1	1	1	-0	-12.5%	+0	+0.0%	+0	2
Other Care Grades	19	15	15	15	-5	-23.6%	+0	+0.5%	-0	16
Pastoral Care	16	16	15	14	-2	-11.2%	-1	-7.5%	-0	17
Care, other	37	32	31	31	-7	-17.7%	-1	-3.4%	-0	35
Patient & Client Care	939	1,128	1,109	1,103	+163	+17.4%	-25	-2.2%	-6	1,210

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,594	12,622	1:0.9	23.90%	76.10%	1:1	1:0.9	86.16%	18.02%	68.14%	80.77%	19.23%	92.84%	76.98%
Consultant Medicine	175.52	187	1:0.9	60.43%	39.57%	1:1	1:0.9	75.94%	49.20%	26.74%	89.30%	10.70%	92.92%	83.78%
Consultant Paediatrics	21.16	22	1:1	45.45%	54.55%	1:1	1:0.9	86.36%	40.91%	45.45%	95.45%	4.55%	100.00%	91.67%
Consultant Anaesthesia	86.3	89	1:1	58.43%	41.57%	1:1	1:0.9	86.52%	48.31%	38.20%	95.51%	4.49%	98.08%	91.89%
Consultant Emergency Medicine	27.67	29	1:1	55.17%	44.83%	1:1	1:0.9	89.66%	48.28%	41.38%	89.66%	10.34%	93.75%	84.62%
Consultant Obstetrics & Gynaecology	43.02	47	1:0.9	29.79%	70.21%	1:0.9	1:0.9	87.23%	29.79%	57.45%	95.74%	4.26%	92.86%	96.97%
Consultant Pathology	52.75	56	1:0.9	25.00%	75.00%	1:1	1:0.9	89.29%	25.00%	64.29%	89.29%	10.71%	100.00%	85.71%
Consultant Radiology	45.83	49	1:0.9	61.22%	38.78%	1:1	1:0.8	89.80%	57.14%	32.65%	91.84%	8.16%	100.00%	78.95%
Consultant Surgery	105.57	115	1:0.9	80.87%	19.13%	1:0.9	1:0.9	86.96%	67.83%	19.13%	85.22%	14.78%	86.02%	81.82%
Consultant Psychiatry	6.92	8	1:0.9	50.00%	50.00%	1:0.9	1:0.9	87.50%	50.00%	37.50%	62.50%	37.50%	75.00%	50.00%
Consultants	564.74	602	1:0.9	57.48%	42.52%	1:1	1:0.9	84.05%	49.17%	34.88%	90.03%	9.97%	92.77%	86.33%
Registrar	325.44	330	1:1	60.61%	39.39%	1:1	1:1	3.64%	1.82%	1.82%	98.48%	1.52%	99.50%	96.92%
Specialist Registrar	219.41	224	1:1	53.57%	46.43%	1:1	1:1	0.45%		0.45%	95.98%	4.02%	98.33%	93.27%
Senior Registrar	13.51	14	1:1	28.57%	71.43%	1:1	1:1	14.29%		14.29%	100.00%		100.00%	100.00%
Registrars	558.36	568	1:1	57.04%	42.96%	1:1	1:1	2.64%	1.06%	1.58%	97.54%	2.46%	99.07%	95.49%
Senior House Officer	445.38	452	1:1	42.70%	57.30%	1:1	1:1	2.65%	0.44%	2.21%	99.12%	0.88%	100.00%	98.46%
Interns	135	135	1:1	41.48%	58.52%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	580.38	587	1:1	42.42%	57.58%	1:1	1:1	2.04%	0.34%	1.70%	99.32%	0.68%	100.00%	98.82%
Other Medical	3.56	6	1:0.6	33.33%	66.67%	1:0.9	1:0.5	83.33%	33.33%	50.00%	33.33%	66.67%	50.00%	25.00%
Medical/ Dental, other	3.56	6	1:0.6	33.33%	66.67%	1:0.9	1:0.5	83.33%	33.33%	50.00%	33.33%	66.67%	50.00%	25.00%
Medical & Dental	1,707	1,763	1:1	52.24%	47.76%	1:1	1:1	30.52%	17.36%	13.16%	95.35%	4.65%	96.85%	93.71%
Clinical Nurse/ Midwife Manager 2	603.46	668	1:0.9	7.04%	92.96%	1:1	1:0.9	97.75%	6.89%	90.87%	76.35%	23.65%	95.74%	74.88%
Director Nursing/Midwifery, Assistant	101.34	108	1:0.9	10.19%	89.81%	1:1	1:0.9	97.22%	10.19%	87.04%	83.33%	16.67%	100.00%	81.44%
Clinical Nurse/ Midwife Manager 1	221.9	244	1:0.9	8.61%	91.39%	1:1	1:0.9	97.95%	8.61%	89.34%	77.87%	22.13%	90.48%	76.68%
Clinical Nurse/ Midwife Manager 3	90.44	94	1:1	10.64%	89.36%	1:1	1:1	98.94%	9.57%	89.36%	91.49%	8.51%	100.00%	90.48%
Director of Nursing/Midwifery	15.96	16	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,033.1	1,130	1:0.9	8.05%	91.95%	1:1	1:0.9	97.88%	7.88%	90.00%	78.94%	21.06%	95.60%	77.48%
Advanced Nurse/ Midwife Practitioner	94.74	99	1:1	17.17%	82.83%	1:1	1:1	98.99%	17.17%	81.82%	87.88%	12.12%	94.12%	86.59%
Clinical Nurse/ Midwife Specialist	155.13	175	1:0.9	3.43%	96.57%	1:1	1:0.9	99.43%	3.43%	96.00%	70.86%	29.14%	100.00%	69.82%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,594	12,622	1:0.9	23.90%	76.10%	1:1	1:0.9	86.16%	18.02%	68.14%	80.77%	19.23%	92.84%	76.98%
Adv. Nurse/ Midwife, Candidate	62.6	63	1:1	9.52%	90.48%	1:1	1:1	100.00%	9.52%	90.48%	96.83%	3.17%	100.00%	96.49%
Clinical Nurse/ Midwife Spec., Candidate	2.98	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Specialist & AN/MP	315.45	340	1:0.9	8.53%	91.47%	1:1	1:0.9	99.41%	8.53%	90.88%	80.88%	19.12%	96.55%	79.42%
Staff Midwives	293.82	350	1:0.8	1.43%	98.57%	1:0.9	1:0.8	98.29%	1.43%	96.86%	60.00%	40.00%	40.00%	60.29%
Staff Nurses [General/ Children's]	2,820.1	3,040	1:0.9	12.27%	87.73%	1:1	1:0.9	97.47%	11.71%	85.76%	84.31%	15.69%	95.44%	82.75%
Staff Nurse/ Staff Midwife	3,113.92	3,390	1:0.9	11.15%	88.85%	1:1	1:0.9	97.55%	10.65%	86.90%	81.80%	18.20%	94.71%	80.18%
Nursing/ Midwifery awaiting registration	59.3	61	1:1	13.11%	86.89%	1:0.9	1:1	42.62%	1.64%	40.98%	91.80%	8.20%	87.50%	92.45%
Post-registration Nurse/ Midwife Student	27	27	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1.5	2	1:0.8		100.00%	1:	1:0.8				100.00%			100.00%
Nursing/ Midwifery Student	87.8	90	1:1	8.89%	91.11%	1:0.9	1:1	28.89%	1.11%	27.78%	94.44%	5.56%	87.50%	95.12%
Nursing Education/Clinical	31.01	34	1:0.9	2.94%	97.06%	1:1	1:0.9	94.12%	2.94%	91.18%	82.35%	17.65%	100.00%	81.82%
Nursing/ Midwifery other	31.01	34	1:0.9	2.94%	97.06%	1:1	1:0.9	94.12%	2.94%	91.18%	82.35%	17.65%	100.00%	81.82%
Nursing & Midwifery	4,581	4,984	1:0.9	10.17%	89.83%	1:1	1:0.9	96.49%	9.65%	86.84%	81.32%	18.68%	94.87%	79.79%
Dietitians	71.59	84	1:0.9	1.19%	98.81%	1:1	1:0.9	90.48%		90.48%	73.81%	26.19%	100.00%	73.49%
Physiotherapists	209.96	234	1:0.9	25.21%	74.79%	1:0.9	1:0.9	88.46%	23.93%	64.53%	80.34%	19.66%	88.14%	77.71%
Occupational Therapists	76.57	83	1:0.9	8.43%	91.57%	1:1	1:0.9	86.75%	4.82%	81.93%	87.95%	12.05%	100.00%	86.84%
Orthoptists	1.6	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	6.1	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Speech & Language Therapists	45.84	48	1:1	2.08%	97.92%	1:1	1:1	87.50%		87.50%	85.42%	14.58%	100.00%	85.11%
Therapy Professions	411.66	458	1:0.9	14.85%	85.15%	1:0.9	1:0.9	88.43%	13.10%	75.33%	80.57%	19.43%	89.71%	78.97%
Medical Science	279.98	310	1:0.9	25.16%	74.84%	1:1	1:0.9	96.13%	23.55%	72.58%	77.42%	22.58%	96.15%	71.12%
Audiology	11.71	14	1:0.8	14.29%	85.71%	1:0.8	1:0.9	92.86%	14.29%	78.57%	78.57%	21.43%	50.00%	83.33%
Biochemists	16.5	17	1:1	29.41%	70.59%	1:1	1:1	88.24%	23.53%	64.71%	94.12%	5.88%	100.00%	91.67%
Cardiac Physiologists	35.71	40	1:0.9	10.00%	90.00%	1:1	1:0.9	95.00%	7.50%	87.50%	82.50%	17.50%	100.00%	80.56%
Clinical Engineering	17.87	19	1:0.9	89.47%	10.53%	1:0.9	1:1	100.00%	89.47%	10.53%	89.47%	10.53%	88.24%	100.00%
E.C.G. Technicians	3.49	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Neuro-Physiologists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Phlebotomists	37.59	51	1:0.7	37.25%	62.75%	1:0.7	1:0.7	84.31%	25.49%	58.82%	27.45%	72.55%	21.05%	31.25%
Radiographers	203.61	221	1:0.9	29.41%	70.59%	1:1	1:0.9	96.83%	29.41%	67.42%	81.90%	18.10%	93.85%	76.92%
Respiratory Physiologists	23.53	25	1:0.9	28.00%	72.00%	1:1	1:0.9	100.00%	28.00%	72.00%	88.00%	12.00%	100.00%	83.33%
Vascular Physiologists	4.51	6	1:0.8	33.33%	66.67%	1:1	1:0.6	83.33%	16.67%	66.67%	50.00%	50.00%	100.00%	25.00%
Physicists	14.75	15	1:1	46.67%	53.33%	1:1	1:1	93.33%	46.67%	46.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	657.25	731	1:0.9	28.32%	71.68%	1:0.9	1:0.9	95.35%	26.40%	68.95%	76.88%	23.12%	87.92%	72.52%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,594	12,622	1:0.9	23.90%	76.10%	1:1	1:0.9	86.16%	18.02%	68.14%	80.77%	19.23%	92.84%	76.98%
Social Workers	82.66	93	1:0.9	11.83%	88.17%	1:1	1:0.9	84.95%	9.68%	75.27%	80.65%	19.35%	100.00%	78.05%
Social Workers	82.66	93	1:0.9	11.83%	88.17%	1:1	1:0.9	84.95%	9.68%	75.27%	80.65%	19.35%	100.00%	78.05%
Psychologists	15.86	19	1:0.8	26.32%	73.68%	1:0.7	1:0.9	94.74%	21.05%	73.68%	57.89%	42.11%	20.00%	71.43%
Psychologists	15.86	19	1:0.8	26.32%	73.68%	1:0.7	1:0.9	94.74%	21.05%	73.68%	57.89%	42.11%	20.00%	71.43%
Pharmacists	89.91	101	1:0.9	18.81%	81.19%	1:1	1:0.9	97.03%	17.82%	79.21%	77.23%	22.77%	100.00%	71.95%
Pharmacy Technicians	72.46	78	1:0.9	1.28%	98.72%	1:1	1:0.9	94.87%	1.28%	93.59%	82.05%	17.95%	100.00%	81.82%
Pharmacy	162.37	179	1:0.9	11.17%	88.83%	1:1	1:0.9	96.09%	10.61%	85.47%	79.33%	20.67%	100.00%	76.73%
Counsellor Therapists	1.58	3	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	7	7	1:1	14.29%	85.71%	1:1	1:1	28.57%		28.57%	100.00%		100.00%	100.00%
Vaccinators	2	3	1:0.7	33.33%	66.67%	1:0.5	1:0.8					100.00%		
HSCP Trainees/Students	3.5	4	1:0.9		100.00%	1:	1:0.9				100.00%			100.00%
H&SC, Other	15.84	19	1:0.8	10.53%	89.47%	1:0.8	1:0.8	36.84%		36.84%	63.16%	36.84%	50.00%	64.71%
Health & Social Care Professionals	1,346	1,499	1:0.9	20.88%	79.12%	1:0.9	1:0.9	91.93%	19.01%	72.92%	78.12%	21.88%	88.18%	75.46%
Senior Management (VIII & GM)	93.17	96	1:1	31.25%	68.75%	1:1	1:1	95.83%	30.21%	65.63%	94.79%	5.21%	96.67%	93.94%
Executive Management	17	17	1:1	52.94%	47.06%	1:1	1:1	94.12%	47.06%	47.06%	100.00%		100.00%	100.00%
Management (VIII & above)	110.17	113	1:1	34.51%	65.49%	1:1	1:1	95.58%	32.74%	62.83%	95.58%	4.42%	97.44%	94.59%
Middle Management (V-VII)	534.12	566	1:0.9	24.38%	75.62%	1:1	1:0.9	96.29%	24.03%	72.26%	86.22%	13.78%	96.38%	82.94%
Other Administrative	2.99	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	537.11	569	1:0.9	24.43%	75.57%	1:1	1:0.9	96.31%	24.08%	72.23%	86.29%	13.71%	96.40%	83.02%
General Administrative (III & IV)	1,064.13	1,210	1:0.9	11.74%	88.26%	1:1	1:0.9	93.97%	10.74%	83.22%	69.09%	30.91%	95.07%	65.64%
Clerical (III & IV)	1,064.13	1,210	1:0.9	11.74%	88.26%	1:1	1:0.9	93.97%	10.74%	83.22%	69.09%	30.91%	95.07%	65.64%
Management & Administrative	1,711	1,892	1:0.9	16.91%	83.09%	1:1	1:0.9	94.77%	16.07%	78.70%	75.85%	24.15%	95.94%	71.76%
Household Services	493.32	575	1:0.9	24.52%	75.48%	1:0.9	1:0.8	95.13%	23.13%	72.00%	60.00%	40.00%	80.85%	53.23%
Catering	76.72	86	1:0.9	41.86%	58.14%	1:0.9	1:0.9	96.51%	39.53%	56.98%	79.07%	20.93%	88.89%	72.00%
Other Support	135.76	151	1:0.9	51.66%	48.34%	1:1	1:0.8	95.36%	49.67%	45.70%	70.86%	29.14%	88.46%	52.05%
Portering	233.44	244	1:1	82.38%	17.62%	1:1	1:0.9	90.98%	75.00%	15.98%	90.98%	9.02%	94.03%	76.74%
Other Labs & Associated	96.01	104	1:0.9	22.12%	77.88%	1:0.9	1:0.9	80.77%	18.27%	62.50%	86.54%	13.46%	95.65%	83.95%
Support	1,035.25	1,160	1:0.9	41.29%	58.71%	1:1	1:0.9	93.10%	38.28%	54.83%	71.72%	28.28%	88.94%	59.62%
Maintenance	106.68	110	1:1	87.27%	12.73%	1:1	1:0.9	98.18%	86.36%	11.82%	87.27%	12.73%	93.75%	42.86%
Technical Services	3.9	4	1:1	100.00%		1:1	1:	100.00%	100.00%		75.00%	25.00%	75.00%	
Maintenance/ Technical	110.58	114	1:1	87.72%	12.28%	1:1	1:0.9	98.25%	86.84%	11.40%	86.84%	13.16%	93.00%	42.86%
General Support	1,146	1,274	1:0.9	45.45%	54.55%	1:1	1:0.9	93.56%	42.62%	50.94%	73.08%	26.92%	89.64%	59.28%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,594	12,622	1:0.9	23.90%	76.10%	1:1	1:0.9	86.16%	18.02%	68.14%	80.77%	19.23%	92.84%	76.98%
Health Care Assistant/ Care Assistant	965.25	1,056	1:0.9	30.11%	69.89%	1:0.9	1:0.9	96.78%	28.69%	68.09%	76.33%	23.67%	86.16%	72.09%
Attendant/ Aide	64.25	72	1:0.9	41.67%	58.33%	1:0.9	1:0.9	95.83%	38.89%	56.94%	76.39%	23.61%	90.00%	66.67%
Health & Social Care Assistants	42.81	47	1:0.9	17.02%	82.98%	1:0.9	1:0.9	91.49%	14.89%	76.60%	80.85%	19.15%	100.00%	76.92%
Health Care Assistants	1,072.31	1,175	1:0.9	30.30%	69.70%	1:0.9	1:0.9	96.51%	28.77%	67.74%	76.51%	23.49%	86.80%	72.04%
Pastoral Care	14.48	17	1:0.9	76.47%	23.53%	1:0.8	1:0.9	76.47%	52.94%	23.53%	76.47%	23.53%	69.23%	100.00%
Health Promotion	1.4	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Other Care Grades	14.71	16	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Care, other	30.59	35	1:0.9	60.00%	40.00%	1:0.9	1:0.9	88.57%	48.57%	40.00%	71.43%	28.57%	80.95%	57.14%
Patient & Client Care	1,103	1,210	1:0.9	31.16%	68.84%	1:0.9	1:0.9	96.28%	29.34%	66.94%	76.36%	23.64%	86.47%	71.79%



RCSI Hospitals Group DEC 2023

Demographic Hospital DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,594	12,622	1:0.9	23.90%	76.10%	1:1	1:0.9	86.16%	18.02%	68.14%	80.77%	19.23%	92.84%	76.98%
Beaumont	4,499	4,853	1:0.9	28.39%	71.61%	1:1	1:0.9	83.76%	20.94%	62.83%	80.61%	19.39%	89.99%	76.89%
Cavan General	1,321	1,475	1:0.9	19.46%	80.54%	1:1	1:0.9	85.36%	13.42%	71.93%	76.61%	23.39%	92.68%	72.73%
Connolly	1,637	1,779	1:0.9	25.01%	74.99%	1:1	1:0.9	86.96%	20.24%	66.72%	84.54%	15.46%	94.61%	81.18%
Louth County	305	340	1:0.9	19.71%	80.29%	1:0.9	1:0.9	98.24%	19.12%	79.12%	70.88%	29.12%	92.54%	65.57%
Monaghan	174	203	1:0.9	9.36%	90.64%	1:0.9	1:0.9	98.52%	8.87%	89.66%	63.55%	36.45%	84.21%	61.41%
Our Lady of Lourdes	2,586	2,766	1:0.9	23.10%	76.90%	1:1	1:0.9	88.54%	17.10%	71.44%	84.63%	15.37%	97.34%	80.82%
RCSI HQ	70	71	1:1	19.72%	80.28%	1:1	1:1	92.96%	16.90%	76.06%	97.18%	2.82%	100.00%	96.49%
Rotunda	1,003	1,135	1:0.9	14.80%	85.20%	1:1	1:0.9	84.14%	11.63%	72.51%	76.56%	23.44%	95.24%	73.32%



Month-on-Month Summary

WTE change since NOV 2023		% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.33%	+37.6	-1.6	-3.4	+12.0	+0.2	+7.2	-4.8	-0.2	+6.0	+23.5	+0.1	+24.7	+4.7	-1.9	+0.8	+0.4	-1.8	+2.2	+4.4	+1.1	-1.4	+3.3	+3.1	+5.6	-1.1	+4.5	-5.7	-0.4	-6.1
Beaumont	48013	+0.39%	+17.6	-1.9	+0.2	+7.0	+0.2	+5.5	-5.7	-3.1	-8.9	+21.0	-0.2	+3.1	+4.9	+0.5	+1.0	+0.4	-3.0	+0.7	+4.4	+1.2	-2.2	+6.1	+5.1	+6.6	-1.3	+5.3	-6.2	+0.3	-5.9
Our Lady of Lourdes	48014	+0.04%	+0.9	+1.9	-1.1	+3.7		+4.5	+0.9	+0.8	-3.7	+6.8	-0.4	+4.5	-0.3	-2.8	-0.8		-0.1	+0.0	-4.1	-0.0	+0.3	-4.9	-4.6	-0.9	-0.1	-1.0	+2.5	-0.8	+1.6
Connolly	48015	+0.67%	+10.9	-1.9	-0.5	+3.1	+0.0	+0.7	+0.4	-0.1	+3.6	-1.9	+0.0	+2.0	-1.4	+2.4	+0.2		+0.6		+1.9	+0.0	-0.3	+6.1	+5.8	+0.5	+0.0	+0.5	+0.1	-0.0	+0.1
Cavan General	48016	+0.24%	+3.1	-0.2	-0.4	-1.3		-1.9	+0.4	+2.4	+3.8	-1.9	+0.7	+5.5	+1.9	-1.3	+0.5		-0.2	+1.5	+2.5	-0.0	-0.4	-0.8	-1.3	-0.8	+0.2	-0.6	-1.1	+0.1	-1.0
Rotunda	48017	+0.03%	+0.3	+0.5	-1.6	-0.5		-1.6	-0.6	-0.1	+4.2	-0.5		+3.1	+0.9	-1.3	-0.0	+0.0	+0.9		+0.4	+0.0	+1.4	-2.4	-1.0	-0.0	+0.0	-0.0	-0.6	+0.0	-0.6
Louth County	48018	+0.78%	+2.4	+0.0	+0.0			+0.0	+0.7	-0.1	+2.2			+2.8	-0.3	-0.1			-0.0		-0.4	+0.0	-0.1	-1.1	-1.2	+0.2	+0.0	+0.2	+0.9	+0.0	+0.9
Monaghan	48019	+1.38%	+2.4						-1.0	-0.0	+4.8			+3.7	-1.0	+0.8			+0.0		-0.2		+0.0	+0.1	+0.1	-0.0	+0.0	-0.0	-1.2	+0.0	-1.2
RCSI HQ	48020	+0.14%	+0.1				+0.0	+0.0	+0.0					+0.0	+0.0	+0.0	+0.0				+0.0	+0.0	-0.2	+0.3	+0.1						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022		Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.91%	+327	+34	+8	+69	-1	+110	+36	+34	+83	+33	+4	+191	-3	-3	+7	+2	+7	-3	+8	+5	+28	-18	+15	+30	-2	+28	-24	-1	-25
Beaumont	+3.54%	+154	+1	+8	+30	-1	+38	+17	+14	+10	+30	+2	+72	+0	+1	+1	+1	+5	-3	+7	+5	+3	+5	+14	+12	-2	+10	+13	-1	+13
Our Lady of Lourdes	+2.49%	+63	+22	+2	+21		+44	+6	+6	-6	+15	+1	+22	-5	-0	+1		-2	-1	-6	+3	+11	-7	+7	+4	-2	+2	-6	-1	-7
Connolly	+3.25%	+52	+6	-1	+4	-0	+9	+2	+5	+48	+1	+0	+56	-5	-0	+1		+4		-0	-1	-5	-7	-13	+1	+1	+2	-2	+1	-1
Cavan General	+2.14%	+28	+5	+3	+9		+17	+4	+4	+10	+2	+1	+22	+4	-2	+1		+0	+1	+4	-1	+7	-7	-2	+11	+2	+13	-25	-1	-26
Rotunda	+1.54%	+15	+0	-4	+5		+2	+5	+5	+11	-16		+4	+2	-1	+2	+1	+0		+3	+0	+4	+4	+7	+1	+0	+1	-2	+0	-2
Louth County	-1.58%	-5	+0	+0			+0	+0	-0	+1			+1	-1	-0			+1		-0	+0	+2	-7	-5	+1	+1	+2	-3	+0	-3
Monaghan	+10.56%	+17						+1	+1	+9			+11	+2	-1			-1		+0		+1	+2	+3	-0	-1	-1	+3	+0	+3
RCSI HQ	+7.96%	+5				-1	-1	+2					+2	+0	+0	+1				+1	-1	+5	-0	+3				-1		-1



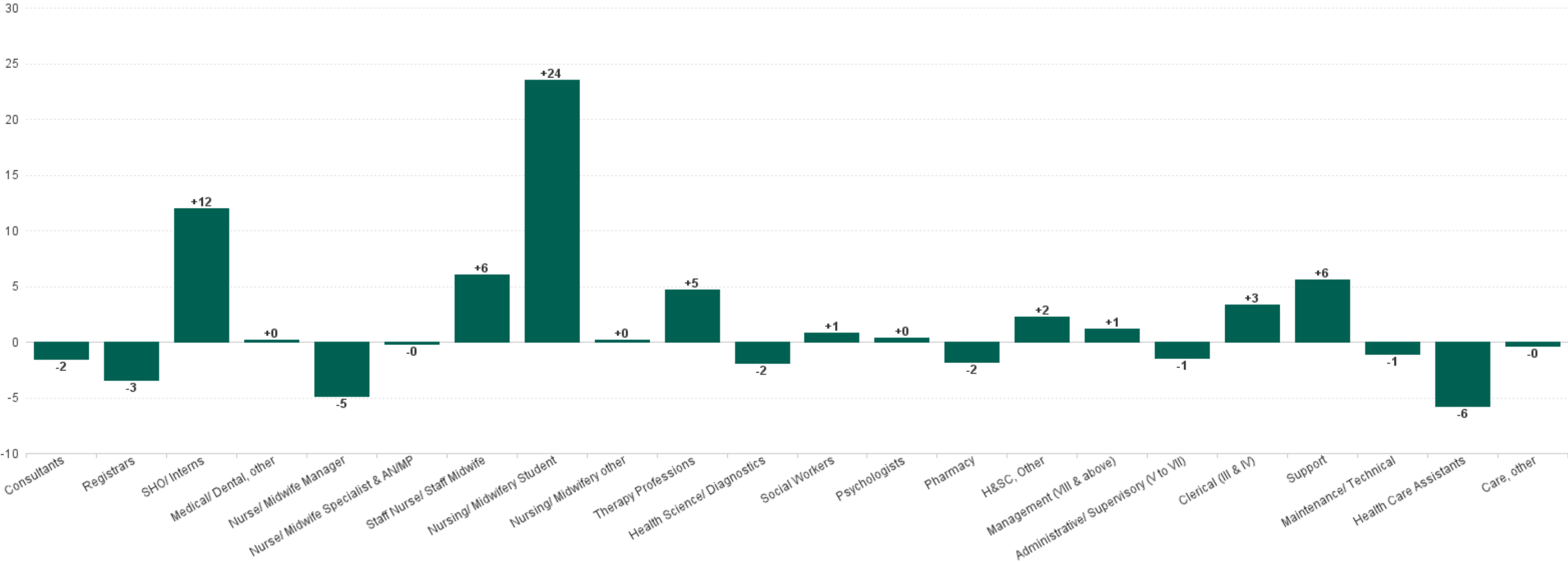
Year-on-Year Summary

WTE change since DEC 2022(1)	% WTE change since DEC 2022 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.91%	+327	+34	+8	+69	-1	+119	+36	+34	+83	+33	+4	+191	-3	-3	+7	+2	+7	-3	+8	+5	+28	-18	+15	+30	-2	+28	-24	-1	-25
Beaumont	+3.54%	+154	+1	+8	+30	-1	+38	+17	+14	+10	+30	+2	+72	+0	+1	+1	+1	+5	-3	+7	+5	+3	+5	+14	+12	-2	+10	+13	-1	+13
Our Lady of Lourdes	+2.49%	+63	+22	+2	+21		+44	+6	+6	-6	+15	+1	+22	-5	-0	+1		-2	-1	-6	+3	+11	-7	+7	+4	-2	+2	-6	-1	-7
Connolly	+3.25%	+52	+6	-1	+4	-0	+9	+2	+5	+48	+1	+0	+56	-5	-0	+1		+4		-9	-1	-5	-7	-13	+1	+1	+2	-2	+1	-1
Cavan General	+2.14%	+28	+5	+3	+9		+17	+4	+4	+10	+2	+1	+22	+4	-2	+1		+0	+1	+4	-1	+7	-7	-2	+11	+2	+13	-25	-1	-26
Rotunda	+1.54%	+15	+0	-4	+5		+2	+5	+5	+11	-16		+4	+2	-1	+2	+1	+0		+3	+0	+4	+4	+7	+1	+0	+1	-2	+0	-2
Louth County	-1.58%	-5	+0	+0			+9	+0	-0	+1			+1	-1	-0			+1		-9	+0	+2	-7	-5	+1	+1	+2	-3	+0	-3
Monaghan	+10.56%	+17						+1	+1	+9			+11	+2	-1			-1		+9		+1	+2	+3	-0	-1	-1	+3	+0	+3
RCSI HQ	+7.56%	+5				-1	-1	+2					+2	+0	+0	+1				+1	-1	+5	-0	+3				-1		-1



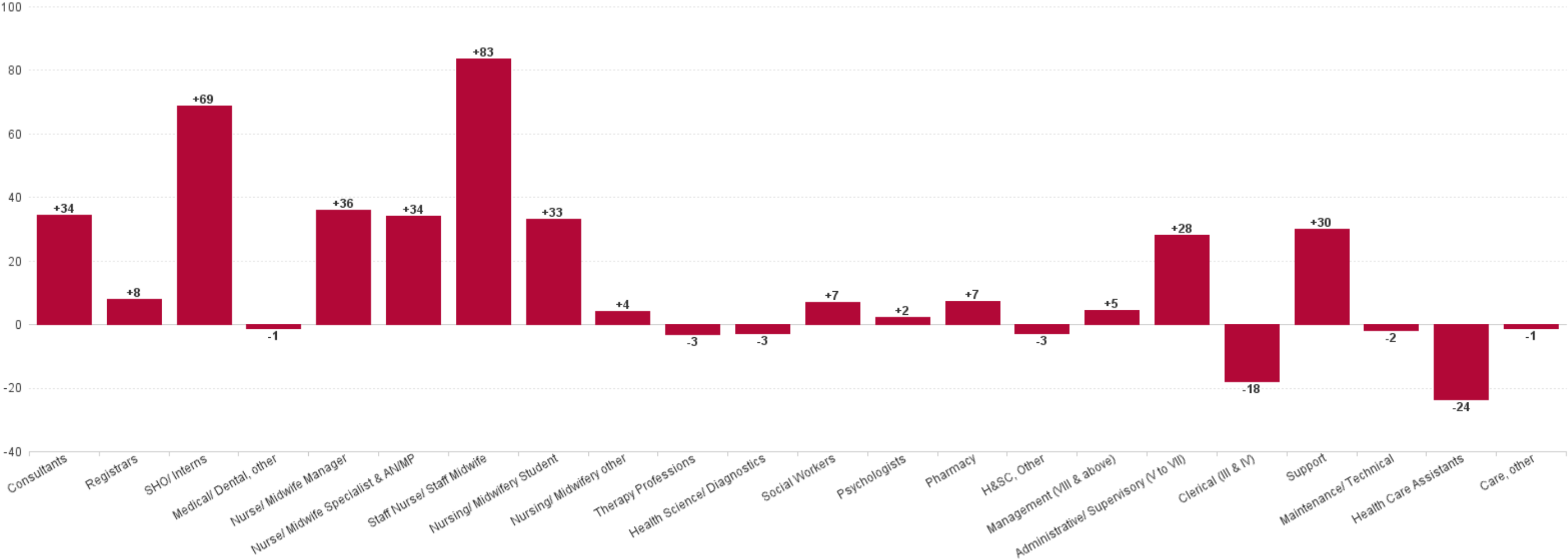
RCSI Hospitals Group Employment Report: DEC 2023

Previous Month Summary Chart: Change since NOV 2023



RCSI Hospitals Group Employment Report: DEC 2023

Previous Year Summary Chart: Change since DEC 2022



YTD Summary Chart: Change since 2022(1)

