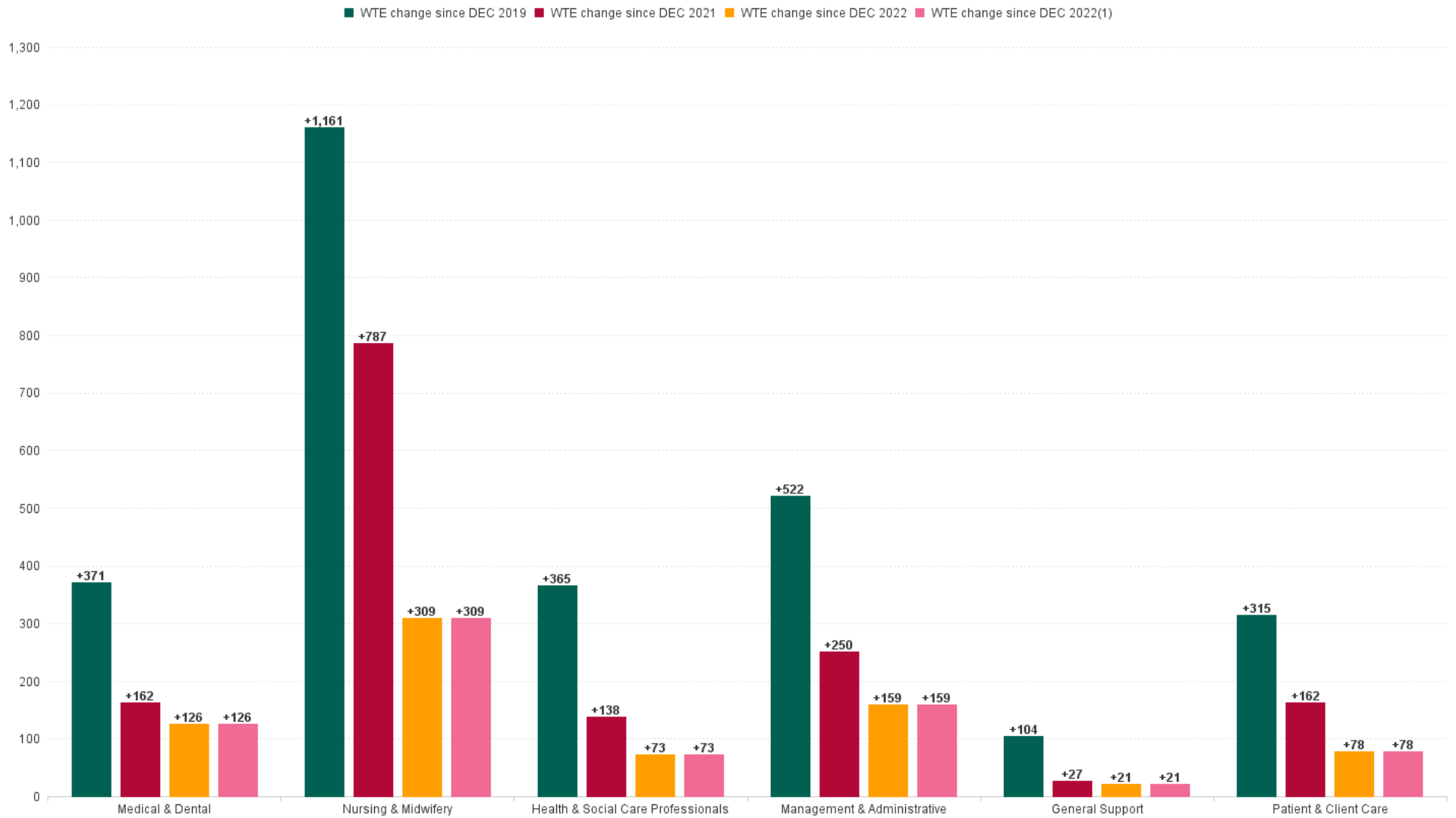


Saolta University Hospital Care Employment Report: DEC 2023

Employment by Staff Group DEC 2023

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370
Consultants	463	511	552	556	+93	+20.2%	+45	+8.7%	+4	598
Registrars	445	507	529	533	+88	+19.8%	+26	+5.1%	+4	551
SHO/ Interns	535	668	715	723	+188	+35.1%	+55	+8.2%	+7	731
Medical/ Dental, other	10	12	12	12	+2	+20.9%	+0	+4.0%	-0	20
Medical & Dental	1,452	1,698	1,809	1,824	+371	+25.6%	+126	+7.4%	+15	1,900
Nurse/ Midwife Manager	567	713	812	812	+245	+43.3%	+99	+13.9%	+0	871
Nurse/ Midwife Specialist & AN/MP	218	315	367	367	+149	+68.3%	+53	+16.7%	+0	398
Staff Nurse/ Staff Midwife	2,764	3,303	3,457	3,520	+756	+27.3%	+217	+6.6%	+63	4,042
Public Health Nurse	1				-1	-100.0%				
<i>Nursing/ Midwifery awaiting registration</i>	36	101	69	41	+5	+14.7%	-60	-59.1%	-28	43
<i>Post-registration Nurse/ Midwife Student</i>	12	9	11	11	-1	-8.3%	+2	+23.0%	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	5	3	+2	+107.0%	-7	-68.3%	-1	7
Nursing/ Midwifery Student	50	120	85	56	+6	+12.1%	-65	-53.8%	-29	61
Nursing/ Midwifery other	33	34	38	39	+6	+18.6%	+5	+15.1%	+1	45
Nursing & Midwifery	3,633	4,485	4,759	4,794	+1,161	+31.9%	+309	+6.9%	+36	5,417
Therapy Professions	262	349	385	380	+118	+45.1%	+31	+9.0%	-4	423
Health Science/ Diagnostics	617	738	741	743	+126	+20.5%	+6	+0.8%	+3	835
Social Care	2	2	2	2	+0	+1.7%	-0	-2.0%	-0	3
Social Workers	26	43	52	54	+27	+103.8%	+11	+25.3%	+2	59
Psychologists	1	3	7	7	+6	+785.0%	+4	+127.7%	+0	9
Pharmacy	137	191	204	203	+66	+48.2%	+11	+5.9%	-1	231
H&SC, Other	19	31	22	41	+21	+108.8%	+10	+31.6%	+19	64
Health & Social Care Professionals	1,065	1,357	1,412	1,430	+365	+34.3%	+73	+5.4%	+18	1,624
Management (VIII & above)	51	62	68	67	+17	+32.7%	+6	+9.1%	-1	68
Administrative/ Supervisory (V to VII)	237	384	444	444	+207	+87.6%	+60	+15.6%	-0	462
Clerical (III & IV)	1,048	1,252	1,349	1,346	+298	+28.4%	+93	+7.4%	-4	1,478
Management & Administrative	1,335	1,698	1,861	1,857	+522	+39.1%	+159	+9.3%	-4	2,008
Support	836	919	941	939	+103	+12.3%	+20	+2.1%	-2	1,028
Maintenance/ Technical	103	103	104	104	+1	+1.0%	+1	+0.9%	-0	107
General Support	939	1,022	1,045	1,043	+104	+11.1%	+21	+2.0%	-2	1,135
Health Care Assistants	799	980	1,054	1,046	+246	+30.8%	+65	+6.7%	-8	1,176
Care, other	30	86	99	99	+68	+224.7%	+13	+14.7%	+0	110
Patient & Client Care	830	1,066	1,153	1,144	+315	+38.0%	+78	+7.3%	-8	1,286

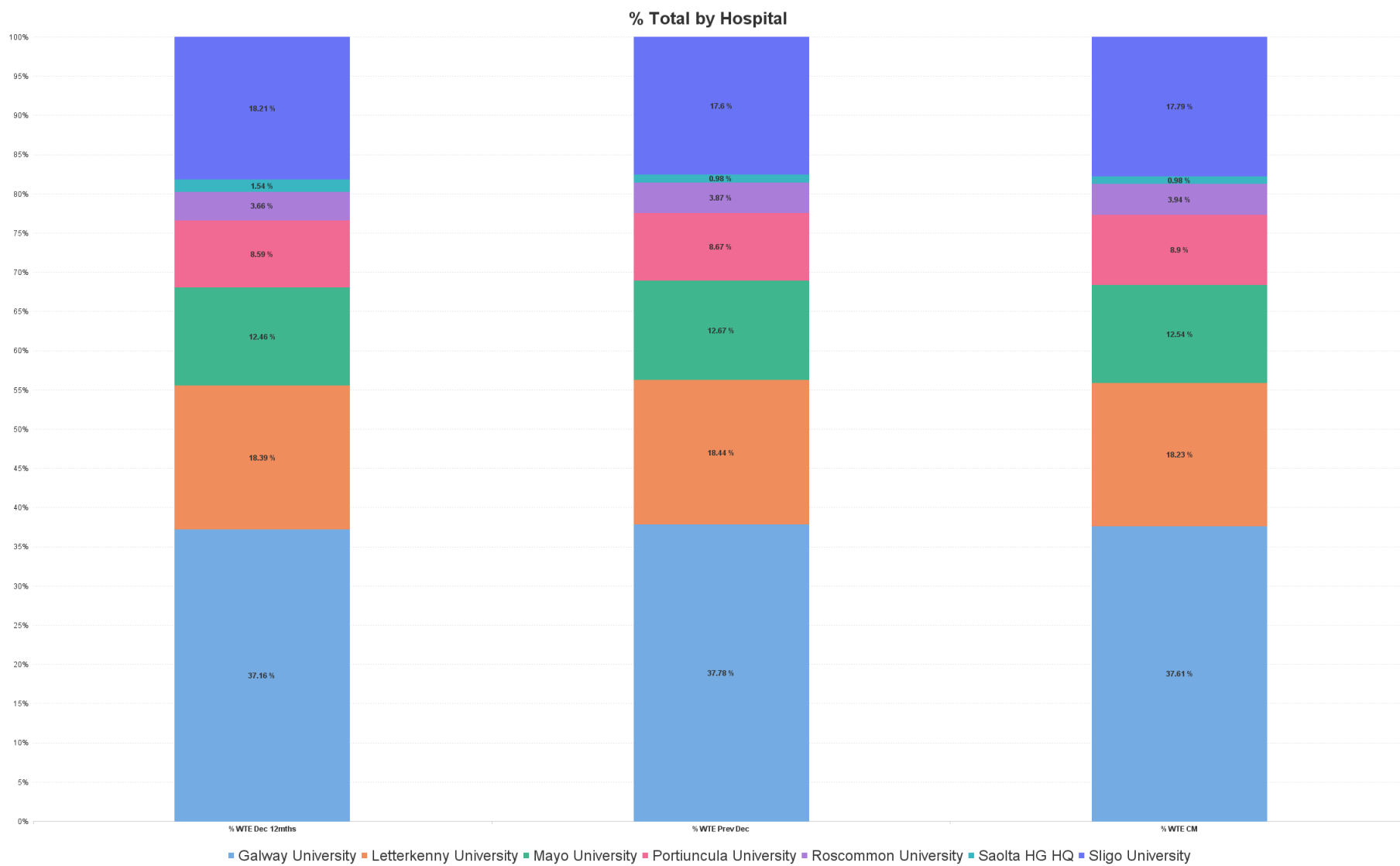
WTE Change by Staff Category



Employment Report by Hospital : DEC 2023

Hospitals DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370
Galway University	3,607	4,280	4,517	4,548	+941	+26.1%	+268	+6.3%	+31	5,000
Sligo University	1,688	1,993	2,134	2,151	+464	+27.5%	+158	+7.9%	+17	2,390
Letterkenny University	1,607	2,089	2,195	2,204	+597	+37.2%	+116	+5.5%	+9	2,459
Mayo University	1,150	1,435	1,522	1,516	+367	+31.9%	+82	+5.7%	-5	1,676
Portiuncula University	790	982	1,074	1,076	+287	+36.3%	+95	+9.7%	+2	1,195
Roscommon University	333	438	477	476	+142	+42.7%	+37	+8.5%	-1	527
Saolta HG HQ	79	110	119	119	+40	+50.8%	+8	+7.7%	+0	123





Employment Report by HSE/S38: DEC 2023

Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370
Health Service Executive	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370



Employment Report by Administration: DEC 2023

Health Service Executive

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
Total Health Service Executive	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370
Consultants	463	511	552	556	+93	+20.2%	+45	+8.7%	+4	598
Registrars	445	507	529	533	+88	+19.8%	+26	+5.1%	+4	551
SHO/ Interns	535	668	715	723	+188	+35.1%	+55	+8.2%	+7	731
Medical/ Dental, other	10	12	12	12	+2	+20.9%	+0	+4.0%	-0	20
Medical & Dental	1,452	1,698	1,809	1,824	+371	+25.6%	+126	+7.4%	+15	1,900
Nurse/ Midwife Manager	567	713	812	812	+245	+43.3%	+99	+13.9%	+0	871
Nurse/ Midwife Specialist & AN/MP	218	315	367	367	+149	+68.3%	+53	+16.7%	+0	398
Staff Nurse/ Staff Midwife	2,764	3,303	3,457	3,520	+756	+27.3%	+217	+6.6%	+63	4,042
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	85	56	+6	+12.1%	-65	-53.8%	-29	61
Nursing/ Midwifery other	33	34	38	39	+6	+18.6%	+5	+15.1%	+1	45
Nursing & Midwifery	3,633	4,485	4,759	4,794	+1,161	+31.9%	+309	+6.9%	+36	5,417
Therapy Professions	262	349	385	380	+118	+45.1%	+31	+9.0%	-4	423
Health Science/ Diagnostics	617	738	741	743	+126	+20.5%	+6	+0.8%	+3	835
Social Care	2	2	2	2	+0	+1.7%	-0	-2.0%	-0	3
Social Workers	26	43	52	54	+27	+103.8%	+11	+25.3%	+2	59
Psychologists	1	3	7	7	+6	+785.0%	+4	+127.7%	+0	9
Pharmacy	137	191	204	203	+66	+48.2%	+11	+5.9%	-1	231
H&SC, Other	19	31	22	41	+21	+108.8%	+10	+31.6%	+19	64
Health & Social Care Professionals	1,065	1,357	1,412	1,430	+365	+34.3%	+73	+5.4%	+18	1,624
Management (VIII & above)	51	62	68	67	+17	+32.7%	+6	+9.1%	-1	68
Administrative/ Supervisory (V to VII)	237	384	444	444	+207	+87.6%	+60	+15.6%	-0	462
Clerical (III & IV)	1,048	1,252	1,349	1,346	+298	+28.4%	+93	+7.4%	-4	1,478
Management & Administrative	1,335	1,698	1,861	1,857	+522	+39.1%	+159	+9.3%	-4	2,008
Support	836	919	941	939	+103	+12.3%	+20	+2.1%	-2	1,028
Maintenance/ Technical	103	103	104	104	+1	+1.0%	+1	+0.9%	-0	107
General Support	939	1,022	1,045	1,043	+104	+11.1%	+21	+2.0%	-2	1,135
Health Care Assistants	799	980	1,054	1,046	+246	+30.8%	+65	+6.7%	-8	1,176
Care, other	30	86	99	99	+68	+224.7%	+13	+14.7%	+0	110
Patient & Client Care	830	1,066	1,153	1,144	+315	+38.0%	+78	+7.3%	-8	1,286



Employment Report by Grade Group: DEC 2023

Galway University

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,607	4,280	4,517	4,548	+941	+26.1%	+268	+6.3%	+31	5,000
Consultants	229	254	271	271	+42	+18.3%	+17	+6.8%	+0	298
Registrars	205	235	246	246	+41	+19.9%	+11	+4.6%	+0	259
SHO/ Interns	222	278	288	290	+68	+30.7%	+12	+4.3%	+3	295
Medical/ Dental, other	4	6	6	6	+2	+35.5%	+1	+9.4%	+0	11
Medical & Dental	661	773	811	814	+152.4	+23.0%	+40.6	+5.3%	+3.2	863
Nurse/ Midwife Manager	189	236	265	260	+70	+37.2%	+23	+9.9%	-5	278
Nurse/ Midwife Specialist & AN/MP	86	122	135	137	+52	+60.4%	+16	+13.0%	+2	151
Staff Nurse/ Staff Midwife	1,107	1,234	1,357	1,390	+283	+25.6%	+157	+12.7%	+34	1,547
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	21	98	28	25	+4	+17.6%	-73	-74.5%	-4	27
Nursing/ Midwifery other	10	11	16	16	+6	+54.4%	+5	+42.6%	-0	19
Nursing & Midwifery	1,415	1,700	1,801	1,828	+413.1	+29.2%	+127.7	+7.5%	+27.0	2,022
Therapy Professions	109	152	163	160	+51	+46.3%	+8	+5.6%	-3	179
Health Science/ Diagnostics	295	340	350	347	+52	+17.8%	+7	+2.0%	-3	389
Social Care	2	2	2	2	+0	+1.7%	-0	-2.0%	-0	3
Social Workers	19	28	35	35	+17	+90.6%	+7	+24.6%	+0	38
Psychologists	1	2	6	6	+5	+660.0%	+4	+186.8%	+0	8
Pharmacy	46	71	70	69	+22	+48.2%	-2	-3.1%	-2	80
H&SC, Other	10	17	13	22	+11	+109.8%	+4	+25.4%	+9	38
Health & Social Care Professionals	483	613	640	642	+159.0	+33.0%	+28.3	+4.6%	+1.7	735
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Administrative/ Supervisory (V to VII)	96	133	153	153	+58	+60.3%	+20	+15.0%	+0	161
Clerical (III & IV)	390	449	484	486	+96	+24.7%	+38	+8.4%	+2	537
Management & Administrative	496	594	650	652	+156.1	+31.5%	+58.5	+9.8%	+1.9	711
Support	236	253	246	248	+12	+5.1%	-5	-2.1%	+2	266
Maintenance/ Technical	36	36	35	34	-2	-4.4%	-2	-4.5%	-0	36
General Support	271	289	280	282	+10.6	+3.9%	-6.8	-2.4%	+1.5	302
Health Care Assistants	265	295	313	309	+44	+16.4%	+14	+4.8%	-4	344
Care, other	15	16	22	21	+7	+45.1%	+6	+36.6%	-0	23
Patient & Client Care	280	310	335	330	+50.2	+17.9%	+19.9	+6.4%	-4.5	367

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,607	2,089	2,195	2,204	+597	+37.2%	+116	+5.5%	+9	2,459
Consultants	58	68	73	73	+15	+25.6%	+5	+7.1%	-0	76
Registrars	63	63	66	67	+4	+5.8%	+3	+5.2%	+0	68
SHO/ Interns	87	106	118	118	+32	+36.7%	+12	+11.2%	+1	119
Medical/ Dental, other		0	1	1	+1		+0	+93.2%	+0	1
Medical & Dental	208	238	258	259	+51.1	+24.6%	+20.5	+8.6%	+0.6	264
Nurse/ Midwife Manager	100	132	151	153	+52	+52.2%	+21	+15.7%	+2	166
Nurse/ Midwife Specialist & AN/MP	38	52	63	62	+24	+62.4%	+9	+18.1%	-1	66
Staff Nurse/ Staff Midwife	448	614	619	625	+177	+39.6%	+11	+1.7%	+6	735
Nursing/ Midwifery Student	7	7	3		-7	-100.0%	-7	-100.0%	-3	
Nursing/ Midwifery other	3	4	4	4	+1	+14.6%	+0	+2.3%	+0	4
Nursing & Midwifery	597	810	840	843	+246.3	+41.3%	+33.6	+4.1%	+3.6	971
Therapy Professions	38	50	51	53	+14	+37.9%	+3	+5.0%	+2	59
Health Science/ Diagnostics	91	110	111	111	+21	+22.7%	+2	+1.5%	+0	122
Social Workers	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Pharmacy	21	33	45	45	+24	+115.9%	+13	+38.9%	+0	49
H&SC, Other	2	3	2	5	+4	+222.6%	+2	+83.9%	+3	7
Health & Social Care Professionals	153	198	212	218	+65.0	+42.6%	+19.2	+9.7%	+5.7	240
Management (VIII & above)	6	7	8	8	+2	+36.5%	+1	+15.3%	+0	8
Administrative/ Supervisory (V to VII)	25	54	67	67	+42	+163.3%	+13	+24.8%	-1	68
Clerical (III & IV)	192	245	257	257	+65	+33.7%	+13	+5.1%	-0	281
Management & Administrative	223	305	333	332	+108.5	+48.5%	+26.9	+8.8%	-0.8	357
Support	233	260	260	258	+25	+10.7%	-2	-0.8%	-2	285
Maintenance/ Technical	14	15	16	16	+2	+14.9%	+1	+4.3%	-0	16
General Support	246	275	276	273	+27.0	+11.0%	-1.5	-0.5%	-2.1	301
Health Care Assistants	178	239	254	256	+78	+43.9%	+17	+7.1%	+2	298
Care, other	2	23	24	24	+21	+939.8%	+0	+0.4%	-0	28
Patient & Client Care	180	262	277	280	+99.4	+55.1%	+17.2	+6.5%	+2.3	326

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,150	1,435	1,522	1,516	+367	+31.9%	+82	+5.7%	-5	1,676
Consultants	49	54	59	59	+10	+20.5%	+5	+8.5%	+0	61
Registrars	56	67	68	66	+11	+19.2%	-0	-0.7%	-2	67
SHO/ Interns	74	98	102	103	+29	+38.9%	+5	+5.5%	+1	105
Medical/ Dental, other	0	1	0		-0	-100.0%	-1	-100.0%	-0	
Medical & Dental	179	220	228	229	+49.4	+27.6%	+8.6	+3.9%	+0.3	233
Nurse/ Midwife Manager	74	96	110	110	+35	+47.4%	+14	+14.9%	+0	115
Nurse/ Midwife Specialist & AN/MP	22	31	40	42	+20	+90.8%	+10	+33.6%	+1	45
Staff Nurse/ Staff Midwife	391	458	463	460	+70	+17.8%	+3	+0.6%	-3	537
Nursing/ Midwifery Student	0	10	23	19	+19	#####	+8	+79.8%	-4	22
Nursing/ Midwifery other	2	5	6	7	+5	+268.5%	+2	+40.4%	+0	7
Nursing & Midwifery	489	600	642	637	+148.2	+30.3%	+37.5	+6.3%	-4.9	726
Therapy Professions	37	45	51	50	+13	+34.2%	+5	+11.4%	-2	54
Health Science/ Diagnostics	75	101	94	95	+20	+26.1%	-6	-6.0%	+1	108
Social Workers	3	4	5	7	+4	+141.1%	+3	+88.9%	+2	8
Pharmacy	18	26	27	28	+9	+49.6%	+1	+4.8%	+1	32
H&SC, Other	2	2	1	2	-0	-17.0%	-0	-5.4%	+1	3
Health & Social Care Professionals	136	178	179	181	+45.1	+33.2%	+3.4	+1.9%	+2.0	205
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Administrative/ Supervisory (V to VII)	21	41	51	52	+31	+152.2%	+11	+26.5%	+1	54
Clerical (III & IV)	131	170	171	170	+39	+29.5%	+0	+0.1%	-1	189
Management & Administrative	154	216	227	227	+72.9	+47.5%	+10.1	+4.6%	-0.5	248
Support	38	41	48	47	+9	+23.6%	+6	+14.9%	-1	50
Maintenance/ Technical	19	19	19	19	+0	+1.4%	+1	+4.0%	+0	20
General Support	57	59	67	66	+9.2	+16.2%	+6.8	+11.5%	-0.7	70
Health Care Assistants	134	151	165	164	+29	+21.7%	+13	+8.4%	-1	180
Care, other	1	11	14	14	+13	#####	+3	+24.3%	-0	14
Patient & Client Care	135	162	179	177	+41.8	+30.9%	+15.3	+9.5%	-1.4	194

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	790	982	1,074	1,076	+287	+36.3%	+95	+9.7%	+2	1,195
Consultants	38	37	44	47	+9	+23.8%	+10	+25.8%	+2	51
Registrars	42	53	54	56	+14	+33.8%	+3	+6.4%	+2	57
SHO/ Interns	58	70	76	76	+18	+31.4%	+6	+7.9%	-0	76
Medical & Dental	137	160	174	179	+41.3	+30.1%	+18.5	+11.6%	+4.3	184
Nurse/ Midwife Manager	66	80	94	93	+27	+40.5%	+12	+15.4%	-1	100
Nurse/ Midwife Specialist & AN/MP	19	31	37	35	+16	+84.0%	+4	+13.8%	-2	39
Staff Nurse/ Staff Midwife	236	288	307	311	+75	+31.7%	+23	+8.0%	+4	361
Nursing/ Midwifery Student		3	4	2	+2		-1	-33.3%	-2	2
Nursing/ Midwifery other	1	2	2	2	+1	+117.4%	-1	-22.7%	+0	3
Nursing & Midwifery	322	404	444	443	+120.8	+37.5%	+38.2	+9.4%	-1.0	505
Therapy Professions	16	23	28	27	+12	+73.9%	+4	+17.8%	-1	31
Health Science/ Diagnostics	48	57	61	63	+15	+31.1%	+6	+10.5%	+2	73
Social Workers	4	5	5	5	+1	+19.8%	-1	-11.6%	-0	5
Pharmacy	12	16	15	14	+3	+24.5%	-1	-8.5%	-1	17
H&SC, Other	2	3	1	4	+2	+75.8%	+1	+37.0%	+3	5
Health & Social Care Professionals	81	104	110	113	+31.7	+39.1%	+9.1	+8.8%	+2.8	131
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	21	34	44	43	+22	+102.8%	+9	+27.1%	-0	45
Clerical (III & IV)	84	104	107	104	+20	+23.5%	+1	+0.5%	-3	113
Management & Administrative	111	144	157	153	+41.9	+37.6%	+9.8	+6.8%	-3.7	164
Support	66	77	82	82	+16	+24.7%	+6	+7.6%	+0	91
Maintenance/ Technical	11	11	12	12	+1	+8.9%	+1	+8.9%	-0	12
General Support	77	88	94	94	+17.3	+22.5%	+6.8	+7.8%	+0.0	103
Health Care Assistants	59	82	94	94	+35	+58.7%	+12	+14.2%	+0	107
Care, other	2		1	1	-1	-56.4%	+1		-0	1
Patient & Client Care	61	82	95	95	+33.7	+55.3%	+12.5	+15.1%	+0.0	108

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	333	438	477	476	+142	+42.7%	+37	+8.5%	-1	527
Consultants	10	10	11	11	+1	+10.5%	+1	+11.9%	+1	13
Registrars	7	10	10	10	+3	+48.1%	+0	+4.2%	-0	10
SHO/ Interns	12	12	14	15	+3	+25.0%	+3	+26.1%	+1	15
Medical & Dental	29	32	35	36	+7.3	+25.3%	+4.7	+14.9%	+1.1	38
Nurse/ Midwife Manager	23	32	37	38	+15	+63.8%	+6	+17.8%	+1	40
Nurse/ Midwife Specialist & AN/MP	14	24	28	27	+14	+101.3%	+4	+15.0%	-1	29
Staff Nurse/ Staff Midwife	88	132	133	134	+46	+51.9%	+3	+1.9%	+2	154
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	-0	-1.1%	-0	1
Nursing & Midwifery	126	189	198	200	+74.4	+59.1%	+11.3	+6.0%	+1.8	224
Therapy Professions	9	11	12	12	+3	+30.9%	+1	+6.8%	+0	13
Health Science/ Diagnostics	16	20	19	19	+2	+15.5%	-2	-8.5%	-0	22
Social Workers		1	2	2	+2		+2	+307.4%	-0	3
Pharmacy	1	3	4	4	+3	+416.2%	+1	+16.1%	-0	5
Health & Social Care Professionals	26	35	37	36	+10.6	+40.9%	+1.2	+3.5%	-0.4	43
Management (VIII & above)	1	1	2	3	+2	+193.0%	+2	+193.0%	+1	3
Administrative/ Supervisory (V to VII)	11	16	20	18	+8	+71.8%	+2	+15.3%	-1	19
Clerical (III & IV)	48	54	62	60	+13	+26.6%	+6	+11.3%	-2	66
Management & Administrative	59	71	84	82	+22.2	+37.4%	+10.5	+14.8%	-2.2	88
Support	62	67	68	68	+5	+8.4%	+1	+0.9%	-1	75
Maintenance/ Technical	9	9	10	10	+1	+11.1%	+1	+17.5%	+0	10
General Support	71	75	78	78	+6.3	+8.8%	+2.1	+2.7%	-0.6	85
Health Care Assistants	22	36	43	42	+21	+95.8%	+7	+18.7%	-1	47
Care, other	1	1	2	2	+1	+200.0%	+1	+194.1%	-0	2
Patient & Client Care	22	36	45	44	+21.8	+98.2%	+7.7	+21.2%	-0.9	49

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	79	110	119	119	+40	+50.8%	+8	+7.7%	+0	123
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	8	13	18	19	+11	+146.5%	+6	+43.5%	+1	20
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery other	8				-8	-100.0%				
Nursing & Midwifery	16	14	19	20	+3.9	+23.9%	+5.8	+40.5%	+0.9	21
Therapy Professions	1	1			-1	-100.0%	-1	-100.0%		
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	1	1	+0.0	+0.0%	-1.0	-50.0%	+0.0	1
Management (VIII & above)	17	21	26	25	+7	+43.5%	+4	+18.4%	-1	25
Administrative/ Supervisory (V to VII)	36	57	57	57	+21	+58.6%	+0	+0.1%	+1	59
Clerical (III & IV)	7	15	15	15	+8	+103.6%	-0	-1.7%	-0	16
Management & Administrative	61	93	98	97	+36.2	+59.8%	+3.6	+3.9%	-0.8	100

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,688	1,993	2,134	2,151	+464	+27.5%	+158	+7.9%	+17	2,390
Consultants	77	87	93	94	+17	+21.6%	+7	+8.2%	+1	98
Registrars	72	79	85	88	+16	+21.4%	+8	+10.7%	+3	90
SHO/ Interns	82	103	118	120	+38	+46.1%	+17	+16.1%	+1	121
Medical/ Dental, other	6	5	6	6	-0	-1.3%	+1	+11.1%	+0	8
Medical & Dental	237	274	302	307	+69.8	+29.5%	+32.7	+11.9%	+5.2	317
Nurse/ Midwife Manager	106	124	138	140	+34	+32.6%	+17	+13.4%	+3	152
Nurse/ Midwife Specialist & AN/MP	40	55	64	64	+24	+60.1%	+9	+16.7%	+0	68
Staff Nurse/ Staff Midwife	494	577	579	599	+105	+21.3%	+22	+3.8%	+20	707
Nursing/ Midwifery Student	21	2	26	10	-11	-52.4%	+8	+541.0%	-16	10
Nursing/ Midwifery other	8	11	9	10	+2	+20.6%	-1	-9.9%	+1	11
Nursing & Midwifery	669	768	814	823	+154.2	+23.1%	+54.9	+7.1%	+8.3	948
Therapy Professions	52	67	78	79	+27	+52.3%	+12	+17.2%	+0	87
Health Science/ Diagnostics	93	109	104	108	+15	+16.6%	-1	-0.8%	+4	120
Social Workers		2	2	2	+2		-0	-18.2%	-0	2
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy	38	42	43	42	+4	+10.5%	+0	+0.6%	-0	48
H&SC, Other	3	6	5	8	+5	+166.2%	+2	+35.2%	+3	11
Health & Social Care Professionals	186	227	233	239	+53.9	+29.0%	+12.6	+5.5%	+6.5	269
Management (VIII & above)	8	9	8	8	-0	-1.5%	-1	-13.5%	-0	8
Administrative/ Supervisory (V to VII)	27	49	53	53	+26	+96.1%	+4	+8.1%	+1	56
Clerical (III & IV)	195	217	252	253	+58	+29.7%	+37	+16.8%	+1	276
Management & Administrative	230	275	313	314	+84.0	+36.5%	+39.3	+14.3%	+1.7	340
Support	201	222	237	236	+35	+17.7%	+14	+6.5%	-1	261
Maintenance/ Technical	15	14	13	13	-2	-11.7%	-1	-9.2%	+0	13
General Support	215	236	250	249	+33.8	+15.7%	+13.1	+5.6%	-0.6	274
Health Care Assistants	141	178	185	181	+40	+28.5%	+3	+1.8%	-4	200
Care, other	10	36	37	38	+28	+275.7%	+2	+6.7%	+1	42
Patient & Client Care	151	213	222	219	+68.0	+45.1%	+5.5	+2.6%	-3.6	242

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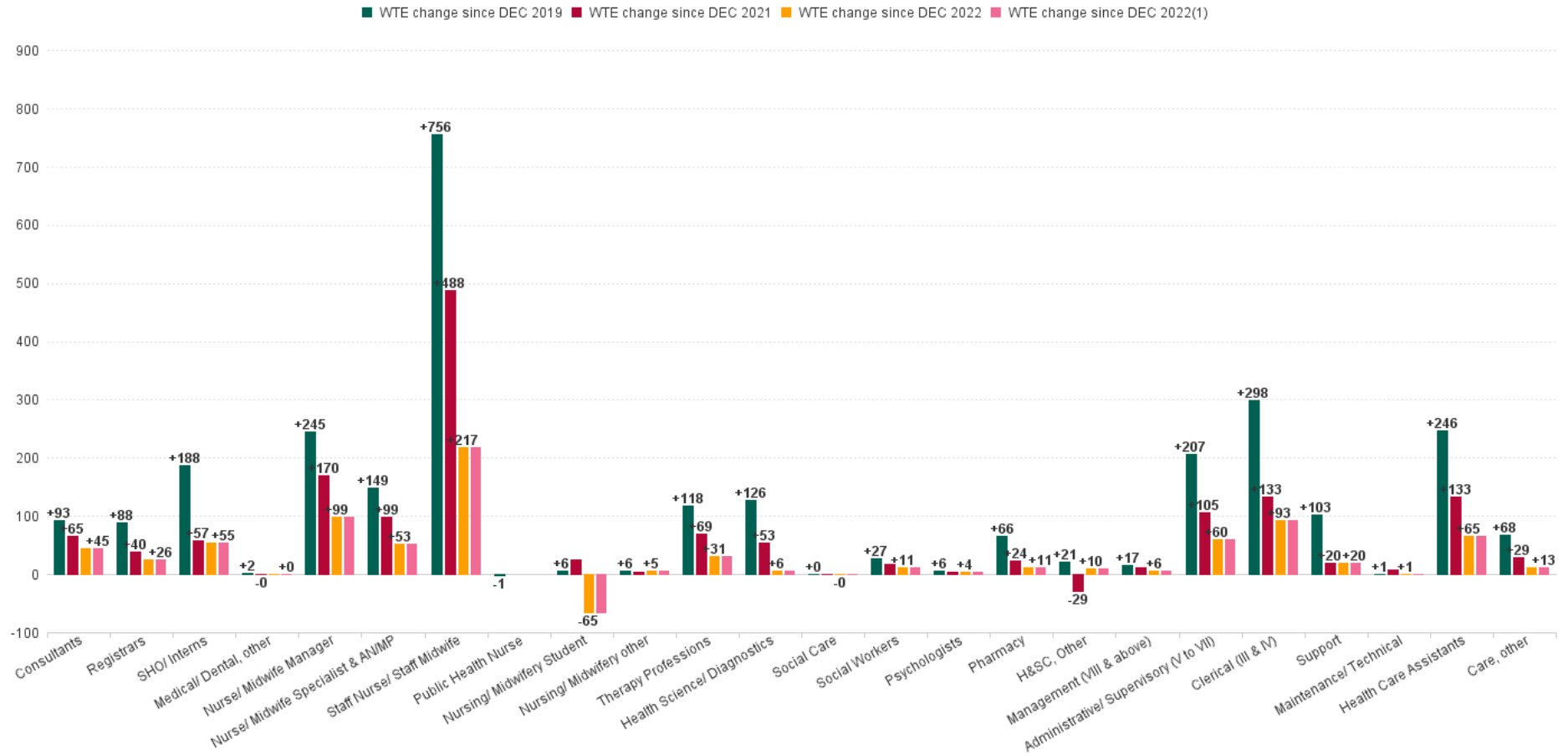
Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370
Consultant Anaesthesia	67	68	77	77	+11	+16.1%	+9	+13.3%	-0	80
Consultant Dentistry	4	4	4	4	+0	+7.4%	+0	+6.1%	+1	6
Consultant Emergency Medicine	20	23	24	25	+5	+25.7%	+3	+11.8%	+1	27
Consultant Intensive Care Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Medicine	129	157	166	166	+37	+28.3%	+9	+6.0%	-0	183
Consultant Obstetrics & Gynaecology	27	28	31	31	+5	+17.1%	+3	+11.6%	+1	33
Consultant Paediatrics	29	36	36	37	+8	+27.2%	+1	+3.4%	+1	42
Consultant Pathology	49	50	54	55	+6	+12.6%	+4	+8.6%	+1	59
Consultant Psychiatry	1	1	2	2	+1	+58.0%	+1	+58.0%	-0	2
Consultant Radiology	44	45	52	54	+10	+22.2%	+9	+20.2%	+2	54
Consultant Surgery	92	99	106	104	+12	+12.7%	+5	+4.9%	-2	111
Consultants	463	511	552	556	+93	+20.2%	+45	+8.7%	+4	598
Registrar	294	328	348	349	+55	+18.9%	+21	+6.3%	+1	363
Senior Registrar	14	20	21	23	+9	+62.9%	+3	+15.3%	+2	23
Specialist Registrar	137	159	160	161	+24	+17.4%	+2	+1.3%	+1	165
Registrars	445	507	529	533	+88	+19.8%	+26	+5.1%	+4	551
Interns	130	132	153	151	+21	+16.1%	+19	+14.6%	-2	151
Senior House Officer	405	537	563	572	+167	+41.2%	+35	+6.6%	+9	580
SHO/ Interns	535	668	715	723	+188	+35.1%	+55	+8.2%	+7	731
Dentists	8	7	7	7	-1	-8.0%	+0	+0.3%	-0	8
Other Medical	3	5	5	5	+3	+103.8%	+0	+9.3%	-0	12
Medical/ Dental, other	10	12	12	12	+2	+20.9%	+0	+4.0%	-0	20
Medical & Dental	1,452	1,698	1,809	1,824	+371	+25.6%	+126	+7.4%	+15	1,900
Clinical Nurse/ Midwife Manager 1	103	124	136	133	+30	+29.3%	+9	+7.5%	-2	144
Clinical Nurse/ Midwife Manager 2	333	439	503	503	+170	+51.1%	+65	+14.7%	+0	544
Clinical Nurse/ Midwife Manager 3	60	63	69	71	+12	+19.9%	+8	+13.2%	+2	75
Director Nursing/Midwifery, Assistant	55	68	82	83	+28	+51.1%	+15	+21.6%	+1	87
Director of Nursing/Midwifery	16	19	21	21	+5	+31.1%	+2	+10.5%	-0	21
Nurse/ Midwife Manager	567	713	812	812	+245	+43.3%	+99	+13.9%	+0	871
Advanced Nurse/ Midwife Practitioner	57	86	96	95	+38	+65.5%	+9	+10.7%	-1	100
Adv. Nurse/ Midwife, Candidate	17	42	64	67	+50	+293.0%	+24	+57.6%	+3	71
Clinical Nurse/ Midwife Spec., Candidate			1	1	+1		+1		-0	1
Clinical Nurse/ Midwife Specialist	144	186	206	204	+61	+42.2%	+18	+9.7%	-1	226
Nurse/ Midwife Specialist & AN/MP	218	315	367	367	+149	+68.3%	+53	+16.7%	+0	398
Staff Midwives	236	289	301	300	+64	+27.1%	+11	+3.7%	-1	366
Staff Nurse [Intellectual Disability]			2	2	+2		+2		+0	2
Staff Nurses [General/ Children's]	2,528	3,014	3,154	3,218	+690	+27.3%	+204	+6.8%	+64	3,674
Staff Nurse/ Staff Midwife	2,764	3,303	3,457	3,520	+756	+27.3%	+217	+6.6%	+63	4,042
Public Health Nurse	1				-1	-100.0%				
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery awaiting registration	36	101	69	41	+5	+14.7%	-60	-59.1%	-28	43
Post-registration Nurse/ Midwife Student	12	9	11	11	-1	-8.3%	+2	+23.0%	+0	11
Pre-registration Nurse/ Midwife Intern	2	10	5	3	+2	+107.0%	-7	-68.3%	-1	7
Nursing/ Midwifery Student	50	120	85	56	+6	+12.1%	-65	-53.8%	-29	61



Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370
Nursing Education/Clinical	33	34	38	39	+6	+18.6%	+5	+15.1%	+1	45
Nursing/ Midwifery other	33	34	38	39	+6	+18.6%	+5	+15.1%	+1	45
Nursing & Midwifery	3,633	4,485	4,759	4,794	+1,161	+31.9%	+309	+6.9%	+36	5,417
Dietitians	37	49	55	56	+19	+49.5%	+7	+13.7%	+1	64
Occupational Therapists	57	79	90	89	+33	+57.3%	+10	+13.2%	-0	99
Orthoptists	6	5	5	5	-1	-16.5%	-0	-3.3%	-0	6
Physiotherapists	141	181	199	195	+54	+37.9%	+14	+7.6%	-5	214
Podiatrists & Chiropodists	5	5	6	6	+1	+30.1%	+1	+21.8%	-0	6
Speech & Language Therapists	16	30	30	29	+13	+81.2%	-0	-1.2%	-0	34
Therapy Professions	262	349	385	380	+118	+45.1%	+31	+9.0%	-4	423
Audiology	6	7	7	8	+2	+32.5%	+1	+10.0%	+1	9
Biochemists	2	1	3	3	+1	+50.0%	+2	+200.0%	+0	3
Cardiac Physiologists	36	37	39	42	+6	+15.4%	+5	+15.0%	+3	49
Clinical Engineering	19	20	21	21	+2	+11.6%	+1	+4.4%	-1	22
Dosimetrists	3	5	6	6	+3	+100.7%	+1	+19.2%	-0	6
E.C.G. Technicians	2	1	1	1	-1	-43.9%	-0	-16.2%	-0	2
Gastrointestinal Physiologists		1	1	1	+1		+0	+1.0%	+0	1
Medical Science	309	358	343	344	+35	+11.5%	-13	-3.7%	+1	379
Neuro-Physiologists	3	3	3	3	+0	+4.1%	+0	+0.3%	+0	4
Perfusionists	4	3	3	3	-1	-24.4%	+0	+0.0%	+0	3
Phlebotomists	21	29	34	33	+12	+58.1%	+4	+12.7%	-1	41
Physicists	16	23	26	26	+11	+67.9%	+4	+15.7%	-0	27
Radiation Therapists	21	35	36	35	+15	+69.9%	+0	+0.0%	-1	39
Radiographers	165	202	203	203	+38	+23.1%	+1	+0.6%	-0	236
Respiratory Physiologists	8	10	10	10	+2	+30.9%	+0	+3.8%	+0	10
Vascular Physiologists	4	4	4	4	+0	+3.1%	-0	-1.5%	+0	4
Health Science/ Diagnostics	617	738	741	743	+126	+20.5%	+6	+0.8%	+3	835
Social Care	2	2	2	2	+0	+1.7%	-0	-2.0%	-0	3
Social Care	2	2	2	2	+0	+1.7%	-0	-2.0%	-0	3
Social Workers	26	43	52	54	+27	+103.8%	+11	+25.3%	+2	59
Social Workers	26	43	52	54	+27	+103.8%	+11	+25.3%	+2	59
Psychologists	1	3	7	7	+6	+785.0%	+4	+127.7%	+0	9
Psychologists	1	3	7	7	+6	+785.0%	+4	+127.7%	+0	9
Pharmacists	75	96	106	107	+32	+43.3%	+11	+11.1%	+1	125
Pharmacy Technicians	62	95	98	96	+34	+54.1%	+1	+0.7%	-2	106
Pharmacy	137	191	204	203	+66	+48.2%	+11	+5.9%	-1	231
Counsellor Therapists	1	1	1	1	-0	-21.3%	-0	-1.6%	-0	1
Dental Hygienists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
HSCP Trainees/Students	14	21	7	25	+11	+79.3%	+4	+21.6%	+18	46
Other Health & Social Care	1	5	7	9	+8	+795.0%	+4	+79.7%	+1	9
Play Therapists/ Specialists	3	4	5	5	+2	+85.8%	+1	+36.1%	-0	7
H&SC, Other	19	31	22	41	+21	+108.8%	+10	+31.6%	+19	64
Health & Social Care Professionals	1,065	1,357	1,412	1,430	+365	+34.3%	+73	+5.4%	+18	1,624
Executive Management	6	9	9	9	+3	+50.0%	+0	+0.1%	+0	9
Senior Management (VIII & GM)	45	53	59	58	+14	+30.4%	+6	+10.7%	-1	59
Management (VIII & above)	51	62	68	67	+17	+32.7%	+6	+9.1%	-1	68
Middle Management (V-VII)	232	377	440	440	+209	+90.1%	+63	+16.7%	+0	458

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	9,253	11,327	12,038	12,091	+2,838	+30.7%	+765	+6.8%	+54	13,370
Other Administrative	5	7	4	4	-1	-28.6%	-3	-46.2%	-0	4
Administrative/ Supervisory (V to VII)	237	384	444	444	+207	+87.6%	+60	+15.6%	-0	462
General Administrative (III & IV)	1,048	1,252	1,349	1,346	+298	+28.4%	+93	+7.4%	-4	1,478
Clerical (III & IV)	1,048	1,252	1,349	1,346	+298	+28.4%	+93	+7.4%	-4	1,478
Management & Administrative	1,335	1,698	1,861	1,857	+522	+39.1%	+159	+9.3%	-4	2,008
Catering	64	62	68	67	+3	+4.8%	+6	+9.1%	-1	73
Household Services	381	451	450	449	+68	+17.9%	-2	-0.5%	-1	507
Other Labs & Associated	56	108	125	121	+65	+116.1%	+13	+12.0%	-4	126
Other Support	145	145	145	147	+2	+1.5%	+3	+2.0%	+3	162
Portering	190	154	154	154	-35	-18.7%	+0	+0.3%	+0	160
Support	836	919	941	939	+103	+12.3%	+20	+2.1%	-2	1,028
Maintenance	102	102	103	103	+1	+1.0%	+1	+0.9%	-0	106
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Maintenance/ Technical	103	103	104	104	+1	+1.0%	+1	+0.9%	-0	107
General Support	939	1,022	1,045	1,043	+104	+11.1%	+21	+2.0%	-2	1,135
Attendant/ Aide	166	196	207	205	+39	+23.5%	+9	+4.5%	-1	219
Health Care Assistant/ Care Assistant	602	727	777	771	+170	+28.2%	+44	+6.1%	-5	877
Health & Social Care Assistants	31	57	71	69	+38	+121.3%	+12	+21.5%	-2	80
Health Care Assistants	799	980	1,054	1,046	+246	+30.8%	+65	+6.7%	-8	1,176
Other Care Grades	22	80	93	93	+71	+327.0%	+13	+16.1%	+0	101
Pastoral Care	9	6	6	6	-3	-31.8%	-0	-3.4%	-0	9
Care, other	30	86	99	99	+68	+224.7%	+13	+14.7%	+0	110
Patient & Client Care	830	1,066	1,153	1,144	+315	+38.0%	+78	+7.3%	-8	1,286

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,091	13,370	1:0.9	22.64%	77.36%	1:1	1:0.9	82.17%	15.24%	66.93%	76.40%	23.60%	92.34%	71.74%
Consultant Dentistry	4.49	6	1:0.7	33.33%	66.67%	1:0.6	1:0.8	66.67%	16.67%	50.00%	66.67%	33.33%	50.00%	75.00%
Consultant Emergency Medicine	25.32	27	1:0.9	59.26%	40.74%	1:0.9	1:1	74.07%	44.44%	29.63%	92.59%	7.41%	93.75%	90.91%
Consultant Medicine	165.93	183	1:0.9	55.74%	44.26%	1:0.9	1:0.9	77.60%	38.80%	38.80%	84.70%	15.30%	80.39%	90.12%
Consultant Paediatrics	37.08	42	1:0.9	45.24%	54.76%	1:0.9	1:0.9	78.57%	33.33%	45.24%	80.95%	19.05%	84.21%	78.26%
Consultant Surgery	103.98	111	1:0.9	81.98%	18.02%	1:0.9	1:0.9	76.58%	61.26%	15.32%	90.09%	9.91%	92.31%	80.00%
Consultant Anaesthesia	77.33	80	1:1	60.00%	40.00%	1:1	1:1	77.50%	50.00%	27.50%	93.75%	6.25%	95.83%	90.63%
Consultant Pathology	54.68	59	1:0.9	40.68%	59.32%	1:0.9	1:0.9	86.44%	33.90%	52.54%	86.44%	13.56%	87.50%	85.71%
Consultant Radiology	53.58	54	1:1	61.11%	38.89%	1:1	1:1	75.93%	46.30%	29.63%	100.00%		100.00%	100.00%
Consultant Obstetrics & Gynaecology	31.18	33	1:0.9	54.55%	45.45%	1:1	1:0.9	81.82%	45.45%	36.36%	90.91%	9.09%	94.44%	86.67%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	1.58	2	1:0.8		100.00%	1:	1:0.8	50.00%		50.00%	100.00%			100.00%
Consultants	556.15	598	1:0.9	59.03%	40.97%	1:0.9	1:0.9	78.09%	44.48%	33.61%	88.80%	11.20%	89.24%	88.16%
Registrar	349.11	363	1:1	61.71%	38.29%	1:1	1:0.9	6.06%	4.68%	1.38%	94.49%	5.51%	96.88%	90.65%
Specialist Registrar	160.83	165	1:1	43.03%	56.97%	1:1	1:1				97.58%	2.42%	100.00%	95.74%
Senior Registrar	22.68	23	1:1	65.22%	34.78%	1:1	1:1	43.48%	21.74%	21.74%	95.65%	4.35%	100.00%	87.50%
Registrars	532.62	551	1:1	56.26%	43.74%	1:1	1:1	5.81%	3.99%	1.81%	95.46%	4.54%	97.74%	92.53%
Senior House Officer	571.79	580	1:1	51.72%	48.28%	1:1	1:1	0.34%	0.17%	0.17%	99.48%	0.52%	99.67%	99.29%
Interns	150.8	151	1:1	43.71%	56.29%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	722.59	731	1:1	50.07%	49.93%	1:1	1:1	0.27%	0.14%	0.14%	99.59%	0.41%	99.73%	99.45%
Dentists	6.99	8	1:0.9	12.50%	87.50%	1:0.5	1:0.9	87.50%		87.50%	50.00%	50.00%		57.14%
Other Medical	5.4	12	1:0.5	25.00%	75.00%	1:0.4	1:0.5	50.00%	8.33%	41.67%	16.67%	83.33%	66.67%	
Medical/ Dental, other	12.39	20	1:0.6	20.00%	80.00%	1:0.4	1:0.7	65.00%	5.00%	60.00%	30.00%	70.00%	50.00%	25.00%
Medical & Dental	1,824	1,900	1:1	54.37%	45.63%	1:1	1:1	27.05%	15.26%	11.79%	94.26%	5.74%	95.35%	92.96%
Clinical Nurse/ Midwife Manager 2	503.4	544	1:0.9	7.17%	92.83%	1:0.9	1:0.9	97.79%	6.99%	90.81%	77.76%	22.24%	87.18%	77.03%
Clinical Nurse/ Midwife Manager 1	133.48	144	1:0.9	10.42%	89.58%	1:1	1:0.9	100.00%	10.42%	89.58%	78.47%	21.53%	86.67%	77.52%
Clinical Nurse/ Midwife Manager 3	71.33	75	1:1	6.67%	93.33%	1:1	1:0.9	97.33%	4.00%	93.33%	92.00%	8.00%	80.00%	92.86%
Director Nursing/Midwifery, Assistant	83.13	87	1:1	9.20%	90.80%	1:1	1:1	100.00%	9.20%	90.80%	85.06%	14.94%	75.00%	86.08%
Director of Nursing/Midwifery	20.97	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	90.48%	9.52%	66.67%	94.44%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,091	13,370	1:0.9	22.64%	77.36%	1:1	1:0.9	82.17%	15.24%	66.93%	76.40%	23.60%	92.34%	71.74%
Nurse/ Midwife Manager	812.31	871	1:0.9	8.04%	91.96%	1:1	1:0.9	98.16%	7.58%	90.59%	80.14%	19.86%	84.29%	79.78%
Adv. Nurse/ Midwife, Candidate	66.92	71	1:0.9	5.63%	94.37%	1:1	1:0.9	88.73%	5.63%	83.10%	92.96%	7.04%	100.00%	92.54%
Advanced Nurse/ Midwife Practitioner	95.09	100	1:1	12.00%	88.00%	1:0.9	1:1	99.00%	12.00%	87.00%	85.00%	15.00%	100.00%	82.95%
Clinical Nurse/ Midwife Specialist	204.32	226	1:0.9	2.65%	97.35%	1:1	1:0.9	99.56%	2.65%	96.90%	75.22%	24.78%	100.00%	74.55%
Clinical Nurse/ Midwife Spec., Candidate	0.91	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Specialist & AN/MP	367.24	398	1:0.9	5.53%	94.47%	1:1	1:0.9	97.49%	5.53%	91.96%	80.90%	19.10%	100.00%	79.79%
Staff Midwives	299.86	366	1:0.8	0.27%	99.73%	1:1	1:0.8	94.54%	0.27%	94.26%	53.83%	46.17%	100.00%	53.70%
Staff Nurses [General/ Children's]	3,218.1	3,674	1:0.9	8.52%	91.48%	1:1	1:0.9	95.10%	8.11%	86.99%	67.12%	32.88%	90.73%	64.92%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	3,519.96	4,042	1:0.9	7.77%	92.23%	1:1	1:0.9	95.05%	7.40%	87.65%	65.93%	34.07%	90.76%	63.84%
Nursing/ Midwifery awaiting registration	41.41	43	1:1		100.00%	1:	1:1	2.33%		2.33%	65.12%	34.88%		65.12%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	36.36%		36.36%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	3.27	7	1:0.5		100.00%	1:	1:0.5				14.29%	85.71%		14.29%
Nursing/ Midwifery Student	55.68	61	1:0.9		100.00%	1:	1:0.9	8.20%		8.20%	65.57%	34.43%		65.57%
Nursing Education/Clinical	38.98	45	1:0.9	4.44%	95.56%	1:0.9	1:0.9	97.78%	4.44%	93.33%	68.89%	31.11%	100.00%	67.44%
Nursing/ Midwifery other	38.98	45	1:0.9	4.44%	95.56%	1:0.9	1:0.9	97.78%	4.44%	93.33%	68.89%	31.11%	100.00%	67.44%
Nursing & Midwifery	4,794	5,417	1:0.9	7.53%	92.47%	1:1	1:0.9	94.78%	7.18%	87.59%	69.34%	30.66%	90.20%	67.64%
Speech & Language Therapists	29.16	34	1:0.9		100.00%	1:	1:0.9	79.41%		79.41%	82.35%	17.65%		82.35%
Dietitians	56.04	64	1:0.9	1.56%	98.44%	1:1	1:0.9	98.44%	1.56%	96.88%	84.38%	15.63%	100.00%	84.13%
Occupational Therapists	89.25	99	1:0.9	9.09%	90.91%	1:0.9	1:0.9	84.85%	8.08%	76.77%	86.87%	13.13%	100.00%	85.56%
Physiotherapists	194.72	214	1:0.9	27.57%	72.43%	1:1	1:0.9	91.12%	24.77%	66.36%	81.31%	18.69%	96.61%	75.48%
Orthoptists	4.96	6	1:0.8	33.33%	66.67%	1:0.5	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Podiatrists & Chiroprodists	5.92	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Therapy Professions	380.05	423	1:0.9	17.02%	82.98%	1:1	1:0.9	90.07%	15.37%	74.70%	83.69%	16.31%	97.22%	80.91%
Cardiac Physiologists	42.07	49	1:0.9	14.29%	85.71%	1:0.9	1:0.9	93.88%	14.29%	79.59%	81.63%	18.37%	85.71%	80.95%
Clinical Engineering	20.81	22	1:0.9	77.27%	22.73%	1:1	1:0.9	100.00%	77.27%	22.73%	95.45%	4.55%	100.00%	80.00%
E.C.G. Technicians	0.88	2	1:0.4		100.00%	1:	1:0.4	50.00%		50.00%		100.00%		
Medical Science	344.48	379	1:0.9	15.83%	84.17%	1:1	1:0.9	97.63%	15.04%	82.59%	81.53%	18.47%	95.00%	79.00%
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Phlebotomists	32.57	41	1:0.8	19.51%	80.49%	1:0.9	1:0.8	80.49%	14.63%	65.85%	60.98%	39.02%	75.00%	57.58%
Physicists	26.46	27	1:1	55.56%	44.44%	1:1	1:1	96.30%	51.85%	44.44%	96.30%	3.70%	100.00%	91.67%
Radiation Therapists	35.34	39	1:0.9	15.38%	84.62%	1:1	1:0.9	100.00%	15.38%	84.62%	92.31%	7.69%	100.00%	90.91%
Radiographers	203.18	236	1:0.9	19.07%	80.93%	1:1	1:0.8	98.31%	18.64%	79.66%	69.07%	30.93%	93.33%	63.35%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,091	13,370	1:0.9	22.64%	77.36%	1:1	1:0.9	82.17%	15.24%	66.93%	76.40%	23.60%	92.34%	71.74%
Audiology	7.7	9	1:0.9		100.00%	1:	1:0.9	88.89%		88.89%	100.00%			100.00%
Biochemists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	5.96	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Perfusionists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	10	10	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	100.00%		100.00%	100.00%
Vascular Physiologists	3.93	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	743.44	835	1:0.9	19.76%	80.24%	1:1	1:0.9	96.77%	18.92%	77.84%	78.80%	21.20%	94.55%	74.93%
Social Care	2.39	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
Social Care	2.39	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
Social Workers	53.73	59	1:0.9	13.56%	86.44%	1:1	1:0.9	71.19%	11.86%	59.32%	74.58%	25.42%	100.00%	70.59%
Social Workers	53.73	59	1:0.9	13.56%	86.44%	1:1	1:0.9	71.19%	11.86%	59.32%	74.58%	25.42%	100.00%	70.59%
Psychologists	7.08	9	1:0.8	22.22%	77.78%	1:0.5	1:0.9	88.89%	11.11%	77.78%	66.67%	33.33%	50.00%	71.43%
Psychologists	7.08	9	1:0.8	22.22%	77.78%	1:0.5	1:0.9	88.89%	11.11%	77.78%	66.67%	33.33%	50.00%	71.43%
Pharmacists	106.77	125	1:0.9	13.60%	86.40%	1:1	1:0.8	88.80%	13.60%	75.20%	72.00%	28.00%	94.12%	68.52%
Pharmacy Technicians	95.75	106	1:0.9	6.60%	93.40%	1:1	1:0.9	85.85%	5.66%	80.19%	82.08%	17.92%	100.00%	80.81%
Pharmacy	202.52	231	1:0.9	10.39%	89.61%	1:1	1:0.9	87.45%	9.96%	77.49%	76.62%	23.38%	95.83%	74.40%
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	5.09	7	1:0.7		100.00%	1:	1:0.7	71.43%		71.43%	28.57%	71.43%		28.57%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	8.95	9	1:1		100.00%	1:	1:1	55.56%		55.56%	100.00%			100.00%
HSCP Trainees/Students	24.94	46	1:0.5	34.78%	65.22%	1:0.5	1:0.6				63.04%	36.96%	50.00%	70.00%
H&SC, Other	40.61	64	1:0.6	25.00%	75.00%	1:0.5	1:0.7	18.75%		18.75%	64.06%	35.94%	50.00%	68.75%
Health & Social Care Professionals	1,430	1,624	1:0.9	17.67%	82.33%	1:0.9	1:0.9	89.53%	15.64%	73.89%	78.88%	21.12%	92.68%	75.92%
Executive Management	9	9	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	58.26	59	1:1	30.51%	69.49%	1:1	1:1	84.75%	28.81%	55.93%	100.00%		100.00%	100.00%
Management (VIII & above)	67.26	68	1:1	35.29%	64.71%	1:1	1:1	86.76%	33.82%	52.94%	100.00%		100.00%	100.00%
Middle Management (V-VII)	440.26	458	1:1	14.85%	85.15%	1:1	1:1	98.25%	14.41%	83.84%	90.39%	9.61%	100.00%	88.72%
Other Administrative	3.57	4	1:0.9	50.00%	50.00%	1:0.8	1:1				100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	443.83	462	1:1	15.15%	84.85%	1:1	1:1	97.40%	14.29%	83.12%	90.48%	9.52%	100.00%	88.78%
General Administrative (III & IV)	1,345.58	1,478	1:0.9	12.72%	87.28%	1:1	1:0.9	87.42%	10.28%	77.13%	76.18%	23.82%	95.74%	73.33%
Clerical (III & IV)	1,345.58	1,478	1:0.9	12.72%	87.28%	1:1	1:0.9	87.42%	10.28%	77.13%	76.18%	23.82%	95.74%	73.33%
Management & Administrative	1,857	2,008	1:0.9	14.04%	85.96%	1:1	1:0.9	89.69%	12.00%	77.69%	80.28%	19.72%	97.16%	77.52%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,091	13,370	1:0.9	22.64%	77.36%	1:1	1:0.9	82.17%	15.24%	66.93%	76.40%	23.60%	92.34%	71.74%
Household Services	448.84	507	1:0.9	29.19%	70.81%	1:0.9	1:0.9	82.84%	21.70%	61.14%	66.47%	33.53%	85.14%	58.77%
Catering	67.27	73	1:0.9	34.25%	65.75%	1:1	1:0.9	91.78%	28.77%	63.01%	76.71%	23.29%	96.00%	66.67%
Other Labs & Associated	120.87	126	1:1	30.95%	69.05%	1:1	1:1	73.02%	26.19%	46.83%	92.86%	7.14%	92.31%	93.10%
Portering	154.15	160	1:1	95.63%	4.38%	1:1	1:0.8	82.50%	78.75%	3.75%	91.88%	8.13%	94.77%	28.57%
Other Support	147.45	162	1:0.9	64.81%	35.19%	1:0.9	1:0.9	89.51%	59.26%	30.25%	78.40%	21.60%	89.52%	57.89%
Support	938.58	1,028	1:0.9	45.72%	54.28%	1:1	1:0.9	83.27%	37.55%	45.72%	76.26%	23.74%	90.43%	64.34%
Maintenance	103.06	106	1:1	100.00%		1:1	1:	98.11%	98.11%		98.11%	1.89%	98.11%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	104.06	107	1:1	100.00%		1:1	1:	98.13%	98.13%		98.13%	1.87%	98.13%	
General Support	1,043	1,135	1:0.9	50.84%	49.16%	1:1	1:0.9	84.67%	43.26%	41.41%	78.33%	21.67%	91.85%	64.34%
Attendant/ Aide	205.24	219	1:0.9	67.58%	32.42%	1:1	1:0.9	85.39%	55.25%	30.14%	84.47%	15.53%	93.92%	64.79%
Health Care Assistant/ Care Assistant	771.42	877	1:0.9	24.86%	75.14%	1:0.9	1:0.9	87.12%	20.98%	66.13%	64.77%	35.23%	76.15%	61.00%
Health & Social Care Assistants	68.9	80	1:0.9	18.75%	81.25%	1:0.9	1:0.9	83.75%	13.75%	70.00%	65.00%	35.00%	80.00%	61.54%
Health Care Assistants	1,045.56	1,176	1:0.9	32.40%	67.60%	1:0.9	1:0.9	86.56%	26.87%	59.69%	68.45%	31.55%	83.20%	61.38%
Pastoral Care	5.92	9	1:0.7	44.44%	55.56%	1:0.6	1:0.7	55.56%	11.11%	44.44%	55.56%	44.44%	50.00%	60.00%
Other Care Grades	92.88	101	1:0.9	54.46%	45.54%	1:1	1:0.9	98.02%	54.46%	43.56%	75.25%	24.75%	96.36%	50.00%
Care, other	98.8	110	1:0.9	53.64%	46.36%	1:1	1:0.8	94.55%	50.91%	43.64%	73.64%	26.36%	93.22%	50.98%
Patient & Client Care	1,144	1,286	1:0.9	34.21%	65.79%	1:0.9	1:0.9	87.25%	28.93%	58.32%	68.90%	31.10%	84.55%	60.76%



Saolta University Hospital Care DEC 2023

Demographic Hospital DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,091	13,370	1:0.9	22.64%	77.36%	1:1	1:0.9	82.17%	15.24%	66.93%	76.40%	23.60%	92.34%	71.74%
Galway University	4,548	5,000	1:0.9	23.04%	76.96%	1:0.9	1:0.9	81.22%	15.44%	65.78%	79.46%	20.54%	92.53%	75.55%
Letterkenny University	2,204	2,459	1:0.9	23.38%	76.62%	1:1	1:0.9	80.56%	15.21%	65.35%	71.45%	28.55%	89.74%	65.87%
Mayo University	1,516	1,676	1:0.9	21.48%	78.52%	1:1	1:0.9	84.55%	14.20%	70.35%	77.27%	22.73%	95.56%	72.26%
Portiuncula University	1,076	1,195	1:0.9	21.09%	78.91%	1:1	1:0.9	79.08%	12.64%	66.44%	72.13%	27.87%	91.67%	66.91%
Roscommon University	476	527	1:0.9	20.49%	79.51%	1:1	1:0.9	81.59%	13.66%	67.93%	73.81%	26.19%	95.37%	68.26%
Saolta HG HQ	119	123	1:1	20.33%	79.67%	1:1	1:1	82.11%	14.63%	67.48%	91.87%	8.13%	96.00%	90.82%
Sligo University	2,151	2,390	1:0.9	23.22%	76.78%	1:1	1:0.9	85.82%	17.24%	68.58%	76.40%	23.60%	92.07%	71.66%



Month-on-Month Summary

WTE change since NOV 2023		% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.45%	+53.6	+3.7	+3.9	+7.1	-0.0	+14.6	+6.5	+0.3	+62.5		-26.9	+1.3	+35.6	-4.5	+2.9	-6.0	+1.6	+0.4	-1.2	+19.9	+18.2	-6.6	-6.2	-3.5	-4.3	-2.2	-0.2	-2.4	-6.4	+0.3	-6.1
Galway University	48046	+0.68%	+30.7	+0.3	+0.1	+2.8	+0.0	+3.2	-5.4	+2.2	+33.8		-3.6	-0.0	+27.0	-3.4	-3.1	-0.0	+0.4	+0.4	-1.6	+9.0	+1.7	+0.0	+0.1	+1.8	+1.9	+2.0	-0.5	+1.5	-4.4	-0.1	-4.5
Sligo University	48047	+0.82%	+17.5	+0.6	+3.2	+1.4	+0.0	+5.2	+2.7	+0.4	+20.3		-16.0	+1.0	+8.3	+0.3	+3.7		-0.3	+0.0	-0.1	+3.0	+6.5	-0.3	+0.6	+1.3	+1.7	-0.6	+0.0	-0.6	-4.3	+0.7	-3.6
Letterkenney University	48048	+0.43%	+9.4	-0.4	+0.5	+0.6	+0.0	+0.6	+1.9	-1.2	+5.9		-3.0	+0.0	+3.6	+1.5	+0.3		+0.0		+0.5	+3.4	+5.7	+0.0	-0.5	-0.3	-0.8	-2.1	-0.0	-2.1	+2.4	-0.1	+2.3
Mayo University	48049	-0.35%	-5.3	+0.4	-1.6	+1.5	-0.1	+0.3	+0.2	+1.2	-2.6		-4.0	+0.3	-4.9	-1.6	+0.6		+1.6		+0.6	+0.7	+2.0	+0.0	+0.9	-1.4	-6.5	-1.0	+0.3	-0.7	-1.3	-0.1	-1.4
Portluncula University	48050	+0.22%	+2.4	+2.3	+2.2	-0.1		+4.3	-0.8	-1.5	+3.5		-2.3	+0.0	-1.0	-1.3	+1.6		-0.0		-0.5	+2.9	+2.8	+0.0	-0.5	-3.2	-3.7	+0.0	-0.0	+0.0	+0.1	-0.1	+0.0
Roscommon University	48051	-0.25%	-1.2	+0.5	-0.5	+1.0		+1.1	+0.9	-0.7	+1.6			-0.0	+1.8	+0.0	-0.3		-0.0		-0.0		-0.4	+0.9	-1.4	-1.8	-2.2	-0.6	+0.0	-0.6	-0.9	-0.0	-0.9
Saolta HG HQ	48052	+0.12%	+0.1	+0.0				+0.0	+0.9		+0.0				+0.9		+0.0						+0.0	-1.3	+0.5	-0.0	-0.6						

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.75%	+765	+45	+26	+55	+0	+126	+99	+53	+217		-65	+5	+309	+31	+6	-0	+11	+4	+11	+10	+73	+6	+60	+93	+159	+20	+1	+21	+65	+13	+78
Galway University	+6.27%	+268	+17	+11	+12	+1	+41	+23	+16	+157		-73	+5	+128	+8	+7	-0	+7	+4	-2	+4	+28	+1	+20	+38	+58	-5	-2	-7	+14	+6	+20
Sligo University	+7.93%	+158	+7	+8	+17	+1	+33	+17	+9	+22		+8	-1	+55	+12	-1		-0	+0	+0	+2	+13	-1	+4	+37	+39	+14	-1	+13	+3	+2	+6
Letterkenny University	+5.54%	+116	+5	+3	+12	+0	+20	+21	+9	+11		-7	+0	+34	+3	+2		+0		+13	+2	+19	+1	+13	+13	+27	-2	+1	-1	+17	+0	+17
Mayo University	+5.69%	+82	+5	-0	+5	-1	+9	+14	+10	+3		+8	+2	+38	+5	-6		+3		+1	-0	+3	-1	+11	+0	+10	+6	+1	+7	+13	+3	+15
Portluncula University	+9.67%	+95	+10	+3	+6		+19	+12	+4	+23		-1	-1	+38	+4	+6		-1		-1	+1	+9	+0	+9	+1	+10	+6	+1	+7	+12	+1	+12
Roscommon University	+8.55%	+37	+1	+0	+3		+5	+6	+4	+3		-1	-0	+11	+1	-2		+2		+1		+1	+2	+2	+6	+11	+1	+1	+2	+7	+1	+8
Saolta HG HQ	+7.66%	+8	+0				+0	+6		+0				+6	-1	+0						-1	+4	+0	-0	+4						



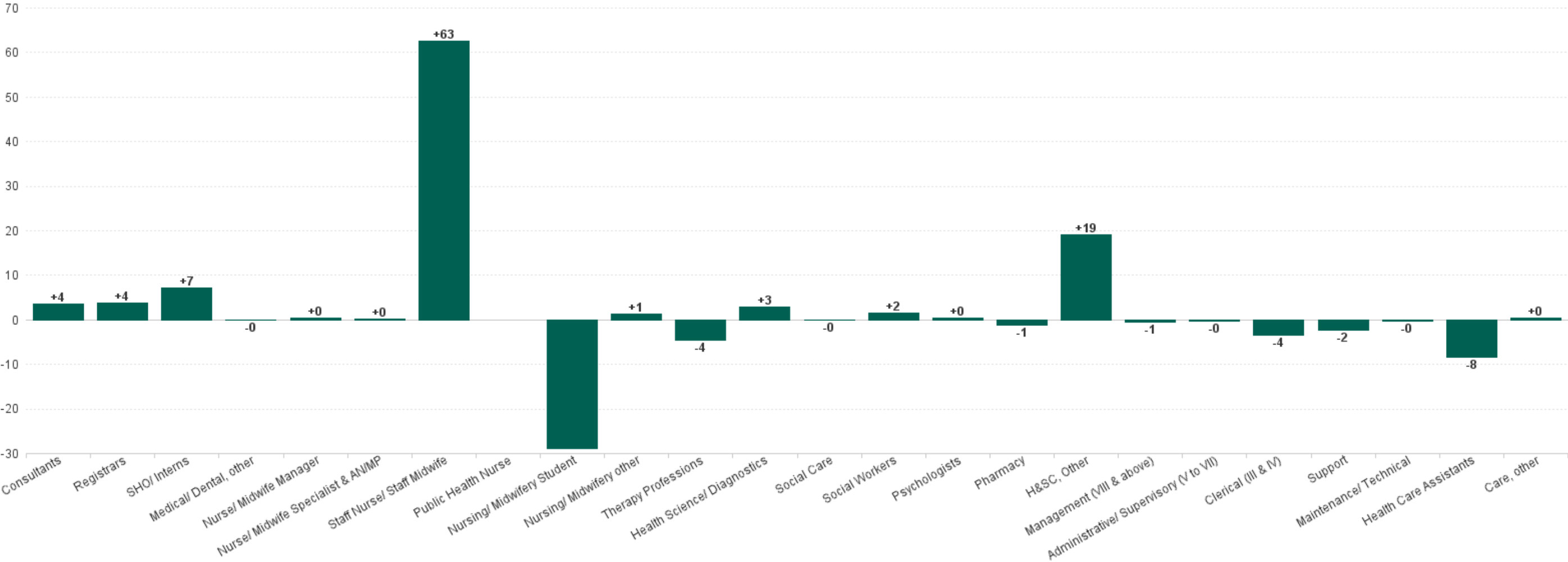
Year-on-Year Summary

WTE change since DEC 2022(1)	% WTE change since DEC 2022 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.75%	+755	+45	+26	+55	+8	+126	+99	+53	+217		-65	+5	+309	+31	+6	-0	+11	+4	+11	+18	+73	+6	+60	+93	+159	+28	+1	+21	+65	+13	+78
Galway University	+6.27%	+268	+17	+11	+12	+1	+41	+23	+16	+157		-73	+5	+128	+8	+7	-0	+7	+4	-2	+4	+28	+1	+20	+38	+58	-5	-2	-7	+14	+6	+20
Sligo University	+7.93%	+158	+7	+8	+17	+1	+33	+17	+9	+22		+8	-1	+55	+12	-1		-0	+0	+0	+2	+13	-1	+4	+37	+39	+14	-1	+13	+3	+2	+6
Letterkenny University	+5.54%	+116	+5	+3	+12	+0	+20	+21	+9	+11		-7	+0	+34	+3	+2		+0		+13	+2	+19	+1	+13	+13	+27	-2	+1	-1	+17	+0	+17
Mayo University	+5.89%	+82	+5	-0	+5	-1	+9	+14	+10	+3		+8	+2	+38	+5	-6		+3		+1	-0	+3	-1	+11	+0	+10	+6	+1	+7	+13	+3	+15
Portluncula University	+9.67%	+95	+10	+3	+6		+19	+12	+4	+23		-1	-1	+38	+4	+6		-1		-1	+1	+9	+0	+9	+1	+10	+6	+1	+7	+12	+1	+12
Roscommon University	+8.55%	+37	+1	+0	+3		+5	+6	+4	+3		-1	-0	+11	+1	-2		+2		+1		+1	+2	+2	+6	+11	+1	+1	+2	+7	+1	+8
Saolta HG HQ	+7.66%	+8	+0				+0	+6		+0				+6	-1	+0						-1	+4	+0	-0	+4						



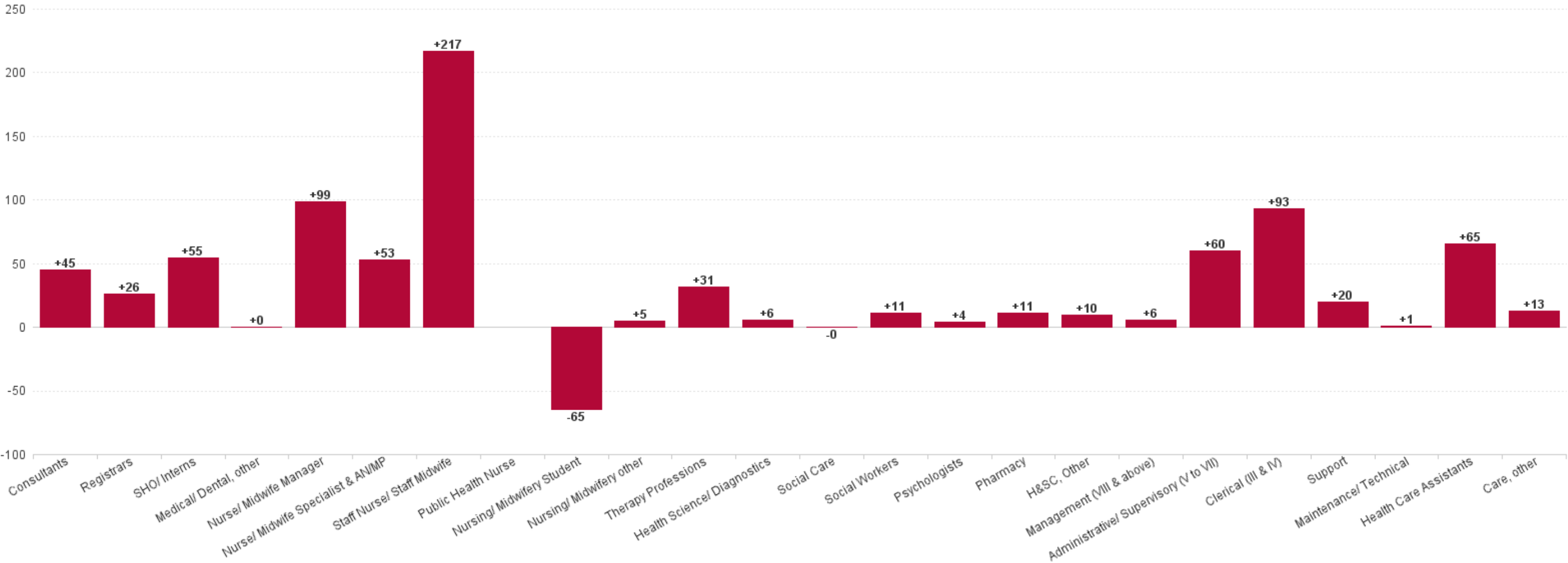
Saolta University Hospital Care Employment Report: DEC 20

Previous Month Summary Chart: Change since NOV 2023



Saolta University Hospital Care Employment Report: DEC 2023

Previous Year Summary Chart: Change since DEC 2022



Saolta University Hospital Care Employment Report: DEC 2021

YTD Summary Chart: Change since 2022(1)

