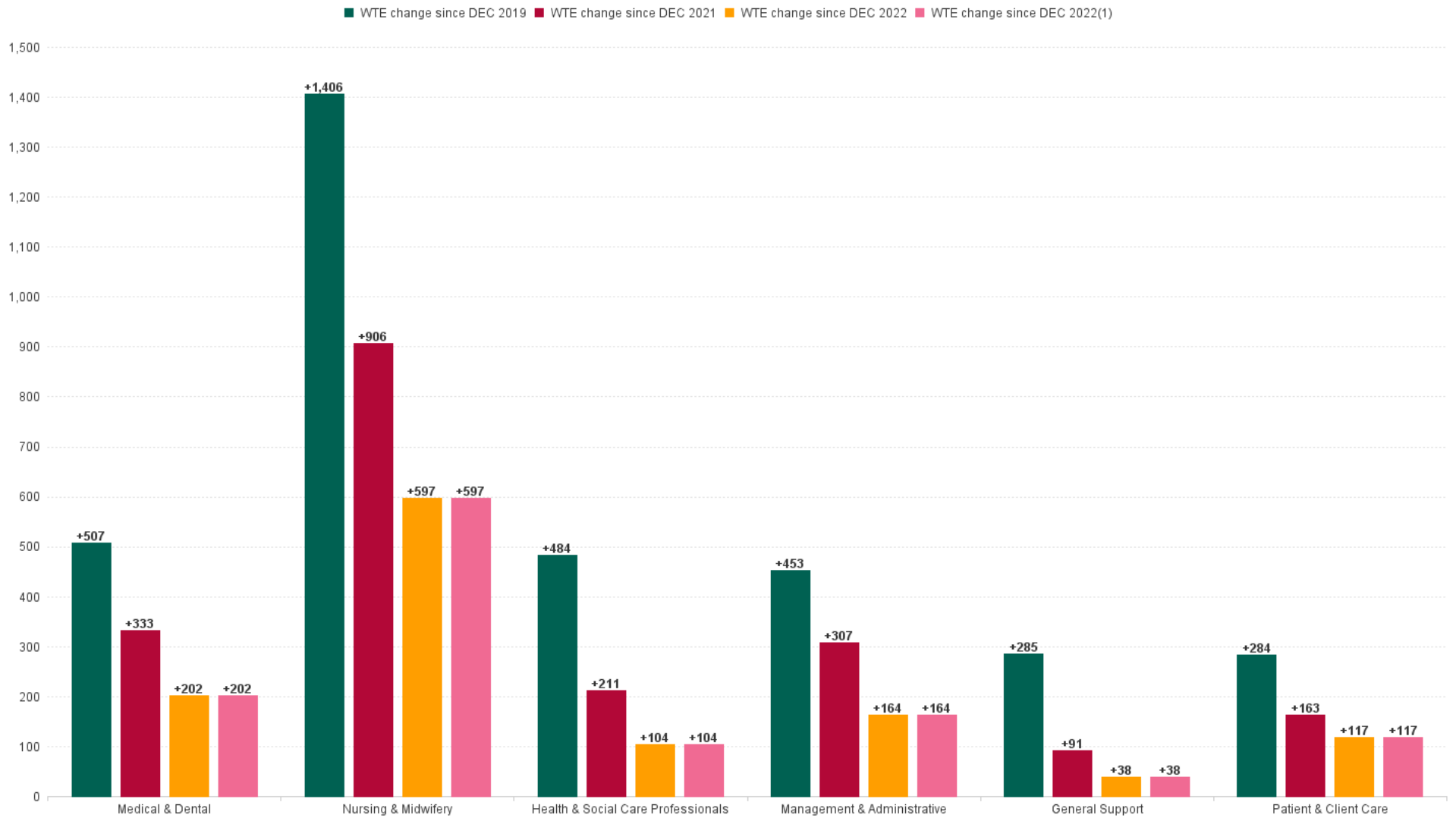


South/South West Hospital Group Employment Report: DEC 2023

Employment by Staff Group DEC 2023

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,527	12,723	13,789	13,946	+3,419	+32.5%	+1,223	+9.6%	+157	15,535
Consultants	478	568	645	644	+166	+34.7%	+75	+13.2%	-2	687
Registrars	509	633	678	682	+173	+34.1%	+49	+7.8%	+4	699
SHO/ Interns	537	624	700	703	+166	+31.0%	+79	+12.7%	+3	710
Medical/ Dental, other	9	12	10	11	+1	+15.0%	-1	-10.3%	+1	15
Medical & Dental	1,533	1,838	2,034	2,040	+507	+33.1%	+202	+11.0%	+6	2,111
Nurse/ Midwife Manager	858	945	1,056	1,060	+202	+23.6%	+116	+12.3%	+4	1,173
Nurse/ Midwife Specialist & AN/MP	144	257	331	334	+190	+131.4%	+77	+29.8%	+3	359
Staff Nurse/ Staff Midwife	3,124	3,759	4,048	4,181	+1,057	+33.8%	+422	+11.2%	+133	4,745
<i>Nursing/ Midwifery awaiting registration</i>	23	9	45	11	-12	-52.3%	+2	+27.4%	-34	12
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	9	-20	-68.9%	-1	-9.5%	+0	9
<i>Pre-registration Nurse/ Midwife Intern</i>	30	37	16	13	-17	-55.8%	-23	-63.8%	-3	27
Nursing/ Midwifery Student	82	55	70	33	-49	-59.5%	-22	-39.9%	-36	48
Nursing/ Midwifery other	15	16	19	21	+6	+41.7%	+5	+30.1%	+1	25
Nursing & Midwifery	4,223	5,032	5,524	5,629	+1,406	+33.3%	+597	+11.9%	+105	6,350
Therapy Professions	311	461	507	513	+201	+64.7%	+52	+11.3%	+5	582
Health Science/ Diagnostics	781	916	939	940	+159	+20.4%	+24	+2.6%	+1	1,079
Social Workers	33	47	53	55	+22	+68.3%	+8	+17.2%	+1	61
Psychologists	2	6	12	13	+11	+746.7%	+7	+113.4%	+1	15
Pharmacy	129	208	216	216	+87	+67.0%	+8	+3.8%	+0	247
H&SC, Other	24	22	25	27	+3	+13.5%	+6	+26.6%	+2	28
Health & Social Care Professionals	1,279	1,659	1,752	1,763	+484	+37.8%	+104	+6.3%	+11	2,012
Management (VIII & above)	50	75	74	74	+24	+48.2%	-1	-1.6%	-0	75
Administrative/ Supervisory (V to VII)	265	426	500	506	+241	+91.0%	+80	+18.7%	+6	543
Clerical (III & IV)	1,269	1,371	1,455	1,457	+187	+14.8%	+86	+6.2%	+2	1,615
Management & Administrative	1,584	1,873	2,029	2,037	+453	+28.6%	+164	+8.8%	+7	2,233
Support	1,219	1,462	1,492	1,493	+275	+22.5%	+31	+2.1%	+1	1,723
Maintenance/ Technical	33	37	43	43	+11	+33.3%	+7	+17.9%	+0	45
General Support	1,251	1,499	1,536	1,537	+285	+22.8%	+38	+2.5%	+1	1,768
Health Care Assistants	642	805	879	897	+256	+39.9%	+93	+11.5%	+19	1,011
Care, other	15	19	36	44	+28	+182.8%	+25	+129.5%	+8	50
Patient & Client Care	657	824	914	941	+284	+43.2%	+117	+14.2%	+27	1,061

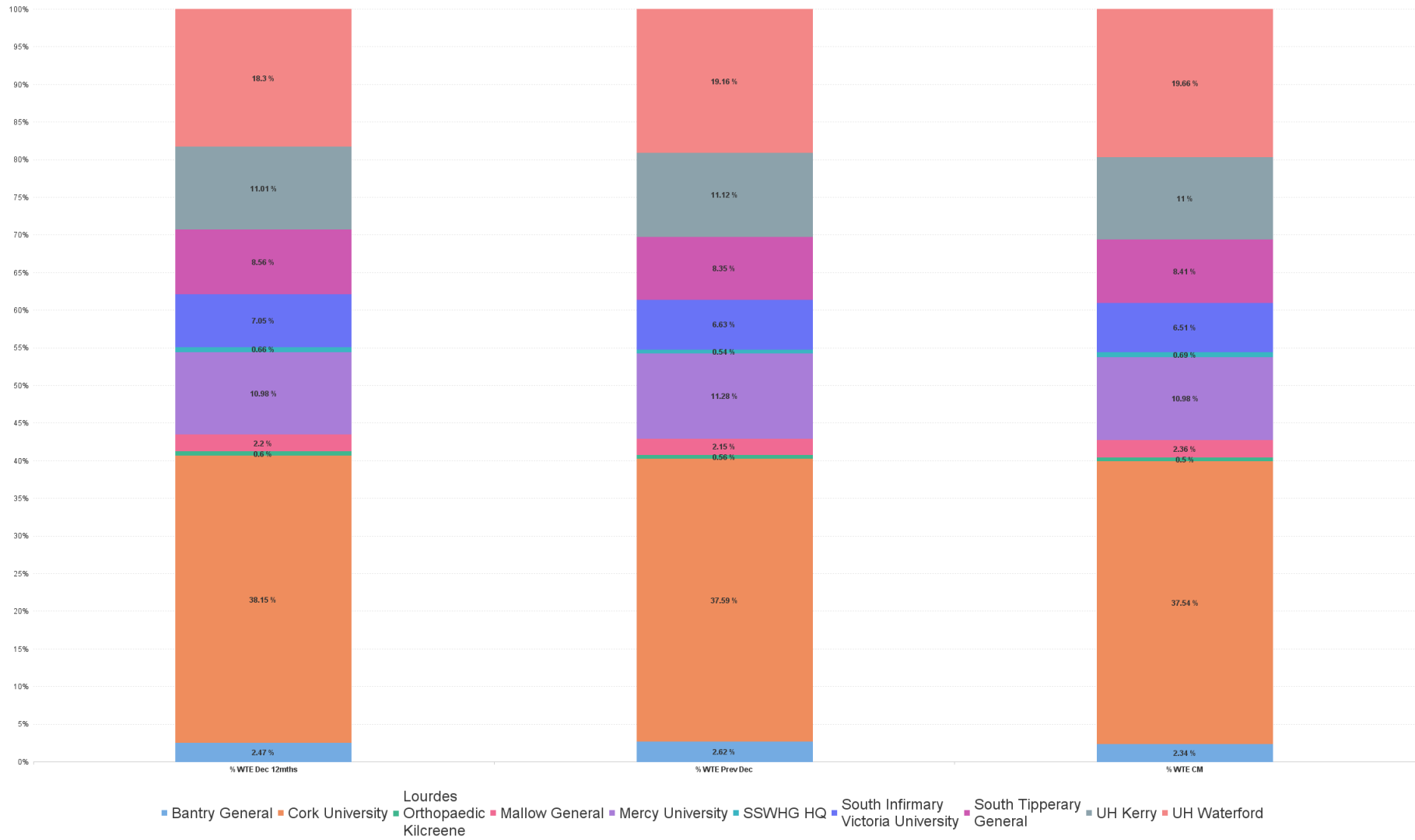
WTE Change by Staff Category



Employment Report by Hospital : DEC 2023

Hospitals DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,527	12,723	13,789	13,946	+3,419	+32.5%	+1,223	+9.6%	+157	15,535
Cork University	4,014	4,782	5,196	5,235	+1,220	+30.4%	+453	+9.5%	+39	5,855
UH Waterford	1,949	2,437	2,707	2,742	+793	+40.7%	+304	+12.5%	+35	2,974
UH Kerry	1,114	1,415	1,498	1,535	+420	+37.7%	+119	+8.4%	+37	1,705
Mercy University	1,173	1,435	1,545	1,532	+359	+30.6%	+97	+6.7%	-13	1,701
South Tipperary General	868	1,062	1,149	1,174	+306	+35.3%	+111	+10.5%	+25	1,301
South Infirmary Victoria University	787	844	900	908	+122	+15.5%	+64	+7.6%	+8	1,067
Bantry General	266	333	326	327	+60	+22.7%	-6	-1.9%	+1	377
Mallow General	252	273	303	329	+77	+30.6%	+56	+20.5%	+26	374
Lourdes Orthopaedic Kilcreene	70	71	71	70	-1	-1.2%	-1	-2.1%	-2	79
SSWHG HQ	35	69	95	96	+61	+177.5%	+27	+38.5%	+1	102

% Total by Hospital



Employment Report by HSE/S38: DEC 2023

Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,527	12,723	13,789	13,946	+3,419	+32.5%	+1,223	+9.6%	+157	15,535
Health Service Executive	8,568	10,444	11,345	11,506	+2,938	+34.3%	+1,062	+10.2%	+162	12,767
Section 38 Hospitals	1,959	2,279	2,445	2,440	+481	+24.5%	+161	+7.1%	-5	2,768



Employment Report by Administration: DEC 2023

Health Service Executive

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
Total Health Service Executive	8,568	10,444	11,345	11,506	+2,938	+34.3%	+1,062	+10.2%	+162	12,767
Consultants	401	477	549	547	+146	+36.5%	+70	+14.6%	-1	583
Registrars	436	553	582	586	+151	+34.6%	+34	+6.1%	+4	601
SHO/ Interns	439	506	588	590	+152	+34.6%	+84	+16.6%	+3	597
Medical/ Dental, other	9	12	10	11	+1	+15.0%	-1	-10.3%	+1	15
Medical & Dental	1,285	1,549	1,729	1,735	+450	+35.0%	+186	+12.0%	+6	1,796
Nurse/ Midwife Manager	663	736	845	849	+186	+28.0%	+113	+15.4%	+4	931
Nurse/ Midwife Specialist & AN/MP	124	218	281	284	+160	+129.3%	+66	+30.2%	+3	306
Staff Nurse/ Staff Midwife	2,620	3,166	3,410	3,524	+905	+34.5%	+359	+11.3%	+115	3,990
Public Health Nurse										
Nursing/ Midwifery Student	80	53	45	31	-49	-61.6%	-22	-42.3%	-14	45
Nursing/ Midwifery other	9	10	13	14	+5	+55.2%	+4	+44.6%	+1	17
Nursing & Midwifery	3,496	4,182	4,593	4,702	+1,206	+34.5%	+520	+12.4%	+108	5,289
Therapy Professions	238	368	407	412	+174	+73.2%	+45	+12.2%	+5	461
Health Science/ Diagnostics	671	784	813	815	+144	+21.4%	+31	+3.9%	+2	918
Social Workers	21	36	40	42	+20	+95.9%	+6	+15.2%	+2	47
Psychologists		4	10	11	+11		+7	+170.9%	+1	13
Pharmacy	97	165	169	169	+72	+74.8%	+4	+2.6%	+0	192
H&SC, Other	20	19	23	25	+5	+26.3%	+7	+36.3%	+2	26
Health & Social Care Professionals	1,047	1,375	1,462	1,474	+427	+40.7%	+99	+7.2%	+12	1,657
Management (VIII & above)	35	55	51	51	+16	+46.0%	-4	-7.7%	-0	52
Administrative/ Supervisory (V to VII)	184	316	386	389	+205	+110.9%	+73	+23.2%	+3	413
Clerical (III & IV)	960	1,036	1,086	1,092	+132	+13.8%	+56	+5.4%	+6	1,209
Management & Administrative	1,179	1,407	1,523	1,532	+353	+29.9%	+125	+8.9%	+9	1,674
Support	1,059	1,273	1,306	1,303	+244	+23.1%	+30	+2.3%	-3	1,494
Maintenance/ Technical	23	26	31	31	+9	+38.0%	+6	+21.7%	+0	33
General Support	1,082	1,299	1,337	1,335	+253	+23.4%	+35	+2.7%	-3	1,527
Health Care Assistants	468	617	679	701	+233	+49.8%	+84	+13.6%	+21	790
Care, other	13	16	21	29	+16	+127.4%	+13	+83.0%	+8	34
Patient & Client Care	480	633	700	730	+249	+51.9%	+97	+15.3%	+29	824



Section 38 Hospitals

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since NOV	No. DEC 2023
Total Section 38 Hospitals	1,959	2,279	2,445	2,440	+481	+24.5%	+161	+7.1%	-5	2,768
Consultants	77	91	97	96	+20	+25.6%	+6	+6.1%	-0	104
Registrars	73	80	96	96	+23	+30.6%	+16	+19.5%	+0	98
SHO/ Interns	98	118	113	113	+15	+14.8%	-5	-4.3%	-0	113
Medical & Dental	249	289	305	305	+57	+22.8%	+16	+5.6%	-0	315
Nurse/ Midwife Manager	195	209	211	211	+16	+8.5%	+3	+1.2%	+1	242
Nurse/ Midwife Specialist & AN/MP	21	40	50	50	+30	+144.5%	+11	+27.1%	+0	53
Staff Nurse/ Staff Midwife	504	593	638	656	+152	+30.2%	+63	+10.7%	+18	755
Nursing/ Midwifery Student	2	2	25	3	+1	+25.0%	+1	+25.0%	-22	3
Nursing/ Midwifery other	6	6	7	7	+1	+20.7%	+1	+8.2%	+0	8
Nursing & Midwifery	727	850	931	927	+200	+27.5%	+78	+9.1%	-3	1,061
Therapy Professions	73	93	100	101	+27	+37.0%	+7	+7.7%	+0	121
Health Science/ Diagnostics	110	132	126	125	+16	+14.2%	-7	-5.1%	-1	161
Social Workers	11	10	13	13	+2	+15.9%	+3	+24.3%	-0	14
Psychologists	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Pharmacy	32	43	47	47	+14	+43.8%	+4	+8.3%	-0	55
H&SC, Other	4	3	2	2	-2	-50.0%	-1	-33.3%	+0	2
Health & Social Care Professionals	232	284	290	289	+57	+24.6%	+6	+2.0%	-1	355
Management (VIII & above)	15	20	23	23	+8	+53.3%	+3	+15.0%	+0	23
Administrative/ Supervisory (V to VII)	81	111	115	117	+36	+45.2%	+6	+5.7%	+3	130
Clerical (III & IV)	309	335	369	365	+55	+17.9%	+29	+8.7%	-4	406
Management & Administrative	405	466	506	505	+100	+24.6%	+39	+8.3%	-1	559
Support	160	189	187	190	+30	+18.9%	+2	+0.8%	+4	229
Maintenance/ Technical	10	11	12	12	+2	+22.2%	+1	+9.1%	+0	12
General Support	170	200	199	202	+32	+19.1%	+3	+1.3%	+4	241
Health Care Assistants	174	188	199	196	+23	+13.0%	+9	+4.7%	-3	221
Care, other	3	3	15	15	+12	+442.1%	+11	+357.6%	+0	16
Patient & Client Care	177	191	214	211	+35	+19.6%	+20	+10.6%	-3	237

Employment Report by Grade Group: DEC 2023

Bantry General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	266	333	326	327	+60	+22.7%	-6	-1.9%	+1	377
Consultants	4	7	7	6	+2	+41.7%	-1	-7.4%	-1	8
Registrars	6	9	6	6	+0	+0.0%	-3	-33.1%	+0	6
SHO/ Interns	13	14	13	14	+1	+7.7%	+0	+0.6%	+1	14
Medical/ Dental, other	0	1	1	1	+0	+59.2%	-0	-2.5%	+0	3
Medical & Dental	24	30	27	27	+3.1	+13.1%	-3.4	-11.2%	+0.5	31
Nurse/ Midwife Manager	28	37	37	36	+8	+30.0%	-1	-3.5%	-1	39
Nurse/ Midwife Specialist & AN/MP	2	5	7	5	+3	+141.0%	-0	-0.8%	-2	5
Staff Nurse/ Staff Midwife	83	97	102	102	+20	+23.6%	+5	+5.6%	+1	119
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing & Midwifery	112	140	145	143	+30.7	+27.3%	+3.1	+2.2%	-1.8	163
Therapy Professions	8	12	12	11	+3	+40.8%	-1	-6.9%	-0	13
Health Science/ Diagnostics	17	21	20	20	+3	+16.0%	-0	-2.1%	+0	25
Pharmacy	2	3	2	2	+0	+23.0%	-0	-8.6%	+0	3
Health & Social Care Professionals	28	36	34	34	+6.6	+23.8%	-1.5	-4.3%	+0.1	41
Management (VIII & above)		1	1	1	+1		-0	-25.0%	-0	1
Administrative/ Supervisory (V to VII)	4	4	5	5	+1	+39.1%	+1	+24.1%	+0	6
Clerical (III & IV)	21	29	26	27	+6	+26.6%	-3	-9.0%	+1	32
Management & Administrative	25	35	33	33	+7.9	+31.5%	-1.9	-5.4%	+0.3	39
Support	20	20	23	22	+1	+6.6%	+1	+7.0%	-1	24
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	21	21	24	23	+1.3	+6.2%	+1.4	+6.7%	-1.0	25
Health Care Assistants	56	71	64	66	+10	+18.8%	-5	-6.5%	+2	75
Care, other	1	1	1	1	+0	+69.8%	+0	+69.8%	+0	3
Patient & Client Care	56	71	65	67	+10.9	+19.4%	-4.2	-5.8%	+2.5	78

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	4,014	4,782	5,196	5,235	+1,220	+30.4%	+453	+9.5%	+39	5,855
Consultants	205	239	290	289	+84	+40.9%	+50	+21.0%	-1	311
Registrars	214	266	293	291	+77	+36.1%	+25	+9.3%	-2	302
SHO/ Interns	179	205	242	242	+63	+35.2%	+37	+18.0%	+0	244
Medical/ Dental, other	6	6	4	5	-1	-10.8%	-1	-10.5%	+1	7
Medical & Dental	604	716	830	827	+223.5	+37.0%	+111.5	+15.6%	-2.5	864
Nurse/ Midwife Manager	270	300	349	355	+84	+31.2%	+54	+18.1%	+6	393
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	+73	+124.7%	+24	+21.8%	+1	145
Staff Nurse/ Staff Midwife	1,250	1,454	1,585	1,626	+376	+30.0%	+172	+11.8%	+41	1,831
Nursing/ Midwifery Student	55	39	26	22	-33	-60.3%	-17	-44.0%	-4	34
Nursing/ Midwifery other	3	4	5	5	+3	+108.7%	+1	+38.8%	+0	7
Nursing & Midwifery	1,637	1,905	2,096	2,139	+502.1	+30.7%	+234.2	+12.3%	+42.8	2,410
Therapy Professions	121	190	217	219	+98	+80.9%	+29	+15.2%	+2	240
Health Science/ Diagnostics	377	417	419	417	+40	+10.6%	+0	+0.0%	-2	478
Social Workers	16	24	25	25	+9	+56.2%	+1	+2.9%	+0	29
Psychologists		4	9	10	+10		+6	+145.6%	+1	12
Pharmacy	46	80	81	83	+37	+79.9%	+3	+3.7%	+2	93
H&SC, Other	13	9	15	15	+2	+15.4%	+6	+60.4%	+0	15
Health & Social Care Professionals	573	724	766	768	+195.2	+34.0%	+44.0	+6.1%	+2.9	867
Management (VIII & above)	10	18	17	17	+7	+69.4%	-1	-5.8%	+0	17
Administrative/ Supervisory (V to VII)	82	125	149	149	+67	+81.4%	+24	+19.2%	-0	157
Clerical (III & IV)	387	402	378	379	-9	-2.2%	-23	-5.8%	+1	426
Management & Administrative	480	545	544	545	+65.4	+13.6%	-0.3	0.0%	+0.7	600
Support	545	664	677	666	+120	+22.1%	+1	+0.2%	-12	789
Maintenance/ Technical	2	1	2	2	+0	+24.5%	+1	+68.2%	+0	3
General Support	547	666	680	668	+120.9	+22.1%	+2.3	+0.3%	-11.7	792
Health Care Assistants	164	215	269	268	+103	+62.7%	+53	+24.6%	-1	301
Care, other	9	11	12	19	+10	+114.0%	+8	+76.7%	+8	21
Patient & Client Care	173	226	280	287	+113.4	+65.3%	+61.1	+27.1%	+6.5	322

Lourdes Orthopaedic Kilcreene

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	70	71	71	70	-1	-1.2%	-1	-2.1%	-2	79
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
SHO/ Interns	5	5	5	5	-0	-0.8%	+0	+0.2%	-0	5
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	7	8	8	8	+1.0	+13.7%	+0.0	+0.1%	+0.1	8
Nurse/ Midwife Manager	7	7	6	6	-1	-18.6%	-1	-12.5%	-1	6
Staff Nurse/ Staff Midwife	29	33	33	33	+3	+11.0%	-0	-0.9%	-0	40
Nursing & Midwifery	37	40	39	38	+1.9	+5.2%	-1.1	-2.9%	-0.8	46
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	6	6	-1	-19.2%	-1	-16.4%	+0	6
Management & Administrative	7	7	6	7	-0.3	-4.6%	-0.1	-1.4%	+0.1	7
Support	20	17	18	17	-3	-16.9%	-0	-1.5%	-1	18
General Support	20	17	18	17	-3.4	-16.9%	-0.3	-1.5%	-1.0	18



Mallow General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	252	273	303	329	+77	+30.6%	+56	+20.5%	+26	374
Consultants	11	8	9	9	-2	-17.6%	+1	+13.3%	+0	10
Registrars	6	8	5	7	+1	+14.5%	-1	-13.6%	+2	7
SHO/ Interns	10	16	15	16	+5	+48.6%	-1	-5.9%	+1	16
Medical & Dental	27	32	29	31	+4.0	+14.6%	-1.0	-3.1%	+2.8	33
Nurse/ Midwife Manager	22	27	29	27	+6	+27.2%	+0	+1.1%	-2	29
Nurse/ Midwife Specialist & AN/MP	1	5	6	6	+5	+613.4%	+1	+9.3%	+0	6
Staff Nurse/ Staff Midwife	85	80	100	108	+23	+27.0%	+28	+34.2%	+8	129
Nursing & Midwifery	107	113	134	141	+33.8	+31.6%	+28.3	+25.1%	+6.6	164
Therapy Professions	5	5	4	4	-1	-16.7%	-1	-11.9%	+0	6
Health Science/ Diagnostics	14	14	17	16	+2	+11.3%	+2	+14.6%	-1	16
Pharmacy	3	3	5	5	+2	+76.7%	+2	+59.2%	+0	6
Health & Social Care Professionals	22	22	26	25	+3.1	+14.0%	+3.4	+15.8%	-0.7	28
Management (VIII & above)		1		1	+1		+0	+0.0%	+1	1
Administrative/ Supervisory (V to VII)	5	7	8	7	+2	+38.4%	-0	-1.7%	-1	9
Clerical (III & IV)	34	35	35	35	+1	+4.1%	+1	+2.3%	+1	38
Management & Administrative	39	43	43	43	+4.4	+11.2%	+0.7	+1.6%	+0.4	48
Support	12	22	27	37	+25	+209.8%	+16	+72.2%	+10	42
General Support	12	22	27	37	+25.1	+209.8%	+15.6	+72.2%	+10.1	42
Health Care Assistants	44	40	41	48	+4	+8.9%	+8	+20.6%	+7	55
Care, other	0	2	3	3	+3	#####	+1	+36.8%	+0	4
Patient & Client Care	44	42	44	51	+6.7	+15.2%	+9.0	+21.5%	+6.9	59

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,173	1,435	1,545	1,532	+359	+30.6%	+97	+6.7%	-13	1,701
Consultants	45	54	56	56	+11	+24.4%	+3	+5.0%	+0	59
Registrars	53	57	73	73	+20	+37.8%	+16	+27.3%	+0	75
SHO/ Interns	71	89	84	84	+13	+17.6%	-5	-5.7%	-0	84
Medical & Dental	170	200	213	213	+43.6	+25.7%	+13.3	+6.6%	+0.4	218
Nurse/ Midwife Manager	129	141	143	143	+14	+10.5%	+1	+0.8%	-0	161
Nurse/ Midwife Specialist & AN/MP	10	21	31	32	+22	+231.0%	+11	+50.4%	+1	33
Staff Nurse/ Staff Midwife	282	368	384	399	+118	+41.8%	+31	+8.4%	+15	440
Nursing/ Midwifery Student	2	2	25	3	+1	+25.0%	+1	+25.0%	-22	3
Nursing/ Midwifery other	3	4	4	4	+1	+32.2%	+0	+11.3%	+0	5
Nursing & Midwifery	425	537	587	581	+155.3	+36.5%	+43.8	+8.2%	-6.1	642
Therapy Professions	33	46	52	52	+19	+56.5%	+5	+11.2%	-0	56
Health Science/ Diagnostics	87	108	102	102	+15	+17.7%	-6	-5.6%	-0	123
Social Workers	8	8	11	10	+2	+22.6%	+3	+33.2%	-0	11
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Pharmacy	22	27	30	30	+8	+34.9%	+4	+13.5%	-0	36
H&SC, Other	4	3	2	2	-2	-50.0%	-1	-33.3%	+0	2
Health & Social Care Professionals	155	194	199	198	+42.7	+27.5%	+4.2	+2.2%	-1.0	230
Management (VIII & above)	8	12	15	15	+7	+87.5%	+3	+25.0%	+0	15
Administrative/ Supervisory (V to VII)	40	60	63	66	+26	+66.5%	+6	+10.8%	+3	72
Clerical (III & IV)	167	185	198	192	+25	+15.1%	+8	+4.1%	-6	222
Management & Administrative	215	256	276	273	+58.5	+27.2%	+16.9	+6.6%	-3.0	309
Support	61	81	79	80	+19	+30.7%	-1	-1.7%	+0	95
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
General Support	67	88	87	88	+20.9	+31.3%	-0.4	-0.4%	+0.3	103
Health Care Assistants	138	157	168	164	+26	+18.9%	+7	+4.7%	-4	183
Care, other	3	3	15	15	+12	+442.1%	+11	+357.6%	+0	16
Patient & Client Care	141	160	183	179	+38.1	+27.0%	+18.9	+11.8%	-3.9	199

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	35	69	95	96	+61	+177.5%	+27	+38.5%	+1	102
Consultants		0					-0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0.0	+0.0%	-1.6	-61.7%	+0.0	1
Nurse/ Midwife Manager	4	9	11	11	+7	+175.0%	+2	+16.5%	+0	11
Nursing & Midwifery	4	9	11	11	+7.0	+175.0%	+1.6	+16.5%	+0.1	11
Social Workers			1	1	+1		+1		+0	1
Pharmacy		2					-2	-100.0%		
H&SC, Other		0					-0	-100.0%		
Health & Social Care Professionals		2	1	1	+1.0		-1.0	-50.0%	+0.1	1
Management (VIII & above)	12	20	16	16	+4	+37.4%	-3	-15.5%	+0	17
Administrative/ Supervisory (V to VII)	16	27	42	42	+26	+170.1%	+15	+55.1%	+0	45
Clerical (III & IV)	2	8	24	24	+22	#####	+16	+188.5%	+1	27
Management & Administrative	30	55	82	83	+53.3	+180.4%	+27.8	+50.6%	+0.9	89
Health Care Assistants		0					-0	-100.0%		
Patient & Client Care		0					-0.1	-100.0%		

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	787	844	900	908	+122	+15.5%	+64	+7.6%	+8	1,067
Consultants	32	37	41	40	+9	+27.4%	+3	+7.7%	-1	45
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	93	92	+13.1	+16.6%	+2.9	+3.2%	-0.5	97
Nurse/ Midwife Manager	66	67	68	69	+3	+4.4%	+1	+2.1%	+1	81
Nurse/ Midwife Specialist & AN/MP	11	18	19	18	+7	+67.8%	+0	+0.0%	-1	20
Staff Nurse/ Staff Midwife	223	224	254	257	+34	+15.4%	+32	+14.5%	+3	315
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Nursing & Midwifery	302	313	344	347	+44.8	+14.8%	+33.9	+10.9%	+2.6	419
Therapy Professions	40	47	49	49	+9	+21.2%	+2	+4.3%	+1	65
Health Science/ Diagnostics	23	24	23	23	+0	+0.7%	-1	-2.7%	-0	38
Social Workers	3	3	3	3	-0	-3.4%	+0	+0.0%	+0	3
Psychologists	1				-1	-100.0%				
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Health & Social Care Professionals	77	90	91	92	+14.6	+18.9%	+1.4	+1.5%	+0.3	125
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	51	51	+10	+24.7%	-0	-0.1%	+0	58
Clerical (III & IV)	142	150	171	172	+30	+21.1%	+22	+14.4%	+2	184
Management & Administrative	190	210	230	231	+41.1	+21.6%	+21.6	+10.3%	+1.6	250
Support	99	107	107	110	+11	+11.6%	+3	+2.7%	+3	134
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
General Support	103	111	111	114	+11.5	+11.2%	+2.9	+2.6%	+3.2	138
Health Care Assistants	36	31	31	32	-3	-9.7%	+1	+4.7%	+1	38
Patient & Client Care	36	31	31	32	-3.5	-9.7%	+1.5	+4.7%	+1.0	38

South Tipperary General

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	868	1,062	1,149	1,174	+306	+35.3%	+111	+10.5%	+25	1,301
Consultants	31	36	39	38	+7	+24.0%	+2	+6.7%	-1	40
Registrars	46	53	54	55	+9	+20.5%	+2	+4.2%	+1	56
SHO/ Interns	51	54	63	60	+10	+19.7%	+6	+11.9%	-2	62
Medical/ Dental, other	1	1	2	2	+1	+61.2%	+1	+48.9%	+0	2
Medical & Dental	128	144	158	156	+27.5	+21.4%	+11.7	+8.1%	-2.2	160
Nurse/ Midwife Manager	79	81	88	91	+12	+15.5%	+10	+12.6%	+3	101
Nurse/ Midwife Specialist & AN/MP	17	24	26	28	+10	+58.9%	+4	+15.9%	+1	29
Staff Nurse/ Staff Midwife	278	361	370	390	+112	+40.3%	+29	+8.1%	+20	447
Nursing/ Midwifery Student	10	0	7	2	-8	-79.8%	+2	+308.2%	-5	2
Nursing/ Midwifery other			1	1	+1		+1		+0	1
Nursing & Midwifery	385	467	492	512	+127.7	+33.2%	+45.6	+9.8%	+20.0	580
Therapy Professions	23	28	29	28	+6	+24.2%	+1	+1.8%	-0	33
Health Science/ Diagnostics	26	40	48	48	+22	+83.1%	+8	+20.6%	-0	53
Social Workers	1	3	3	3	+2	+200.0%	+0	+3.4%	+0	3
Pharmacy	11	17	19	18	+7	+61.8%	+1	+4.4%	-1	21
Health & Social Care Professionals	61	88	99	97	+36.2	+59.2%	+9.6	+10.9%	-1.5	110
Management (VIII & above)	2	3	3	3	+1	+49.0%	+0	+0.3%	-0	3
Administrative/ Supervisory (V to VII)	17	35	38	39	+22	+125.5%	+4	+11.3%	+1	42
Clerical (III & IV)	111	106	132	133	+22	+20.3%	+28	+26.1%	+1	146
Management & Administrative	130	144	173	175	+45.2	+34.7%	+31.6	+22.0%	+2.2	191
Support	92	131	125	126	+33	+36.3%	-5	-3.8%	+1	141
Maintenance/ Technical	4	5	6	6	+2	+55.4%	+1	+26.4%	+0	7
General Support	96	136	131	132	+35.6	+37.0%	-3.7	-2.8%	+1.2	148
Health Care Assistants	67	85	96	101	+35	+51.9%	+16	+19.3%	+5	112
Care, other	1				-1	-100.0%				
Patient & Client Care	67	85	96	101	+33.7	+50.1%	+16.4	+19.3%	+5.2	112

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,114	1,415	1,498	1,535	+420	+37.7%	+119	+8.4%	+37	1,705
Consultants	38	47	54	53	+15	+40.9%	+6	+13.4%	-1	55
Registrars	54	76	75	76	+22	+41.1%	+0	+0.1%	+1	76
SHO/ Interns	70	77	87	89	+20	+28.5%	+12	+16.0%	+2	91
Medical & Dental	161	200	216	219	+57.4	+35.6%	+18.7	+9.3%	+2.4	222
Nurse/ Midwife Manager	106	106	129	130	+25	+23.3%	+24	+22.5%	+1	143
Nurse/ Midwife Specialist & AN/MP	13	26	38	38	+26	+199.5%	+12	+45.0%	+0	41
Staff Nurse/ Staff Midwife	346	449	447	469	+123	+35.7%	+20	+4.5%	+22	543
Nursing/ Midwifery Student	5	7	3	2	-3	-66.7%	-5	-78.4%	-2	2
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	+0	2
Nursing & Midwifery	470	590	620	641	+171.5	+36.5%	+51.5	+8.7%	+21.6	731
Therapy Professions	26	44	54	56	+29	+113.4%	+12	+27.1%	+1	65
Health Science/ Diagnostics	68	86	92	92	+25	+36.7%	+7	+8.0%	+1	101
Social Workers	2	4	4	4	+3	+179.3%	-0	-2.1%	+1	5
Pharmacy	11	14	14	14	+3	+25.9%	-0	-1.3%	-1	14
H&SC, Other	2	1	2	2	+0	+0.0%	+1	+102.0%	+0	2
Health & Social Care Professionals	108	148	165	168	+59.8	+55.4%	+19.4	+13.1%	+2.3	187
Management (VIII & above)	4	3	4	4	+0	+0.0%	+1	+27.8%	+0	4
Administrative/ Supervisory (V to VII)	12	30	42	45	+33	+283.2%	+15	+49.5%	+3	49
Clerical (III & IV)	130	159	156	157	+28	+21.3%	-1	-0.9%	+1	177
Management & Administrative	145	192	202	206	+60.8	+41.8%	+14.3	+7.4%	+3.7	230
Support	169	192	194	191	+22	+13.0%	-1	-0.4%	-3	212
General Support	169	192	194	191	+22.0	+13.0%	-0.7	-0.4%	-2.6	212
Health Care Assistants	61	93	96	106	+46	+75.4%	+14	+14.6%	+10	119
Care, other		1	4	3	+3		+2	+244.0%	-1	4
Patient & Client Care	61	94	100	110	+49.1	+81.1%	+16.0	+17.1%	+9.6	123

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,949	2,437	2,707	2,742	+793	+40.7%	+304	+12.5%	+35	2,974
Consultants	110	139	148	150	+40	+36.0%	+11	+7.6%	+2	157
Registrars	110	141	149	151	+41	+37.4%	+11	+7.6%	+2	154
SHO/ Interns	111	135	162	164	+53	+47.8%	+29	+21.6%	+2	165
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	332	415	461	466	+133.8	+40.3%	+50.4	+12.1%	+5.1	477
Nurse/ Midwife Manager	148	168	196	193	+45	+30.3%	+25	+14.9%	-3	209
Nurse/ Midwife Specialist & AN/MP	32	50	73	76	+43	+134.4%	+26	+52.9%	+2	80
Staff Nurse/ Staff Midwife	549	691	773	796	+248	+45.1%	+105	+15.1%	+23	881
Nursing/ Midwifery Student	10	5	9	5	-5	-48.1%	-0	-4.6%	-3	7
Nursing/ Midwifery other	5	5	5	6	+0	+5.4%	+1	+18.9%	+1	7
Nursing & Midwifery	744	919	1,056	1,076	+331.3	+44.5%	+156.4	+17.0%	+19.6	1,184
Therapy Professions	55	89	92	94	+39	+70.7%	+5	+5.5%	+2	104
Health Science/ Diagnostics	168	207	218	221	+53	+31.3%	+14	+6.8%	+3	245
Social Workers	3	5	8	9	+6	+200.0%	+4	+77.6%	+1	9
Psychologists			1	1	+1		+1		+0	1
Pharmacy	24	46	47	47	+23	+97.3%	+1	+1.8%	+0	55
H&SC, Other	5	8	6	8	+3	+65.0%	+0	+4.2%	+2	9
Health & Social Care Professionals	255	355	371	380	+124.8	+48.9%	+24.9	+7.0%	+8.6	423
Management (VIII & above)	7	10	10	9	+2	+27.9%	-1	-8.3%	-1	9
Administrative/ Supervisory (V to VII)	49	87	100	100	+52	+106.5%	+13	+15.4%	+0	104
Clerical (III & IV)	268	290	330	331	+63	+23.4%	+41	+14.0%	+1	357
Management & Administrative	324	387	439	440	+116.3	+35.9%	+53.2	+13.8%	+0.5	470
Support	200	228	242	245	+46	+22.8%	+18	+7.7%	+3	268
Maintenance/ Technical	16	19	22	22	+6	+37.9%	+3	+17.8%	-0	22
General Support	215	246	264	267	+51.5	+23.9%	+20.9	+8.5%	+2.6	290
Health Care Assistants	77	114	114	112	+35	+46.2%	-2	-2.0%	-2	128
Care, other	2	1	2	2	+0	+0.0%	+1	+102.0%	+0	2
Patient & Client Care	79	115	115	114	+35.4	+45.1%	-1.3	-1.1%	-1.3	130

Employment Report by Grade Group: DEC 2023

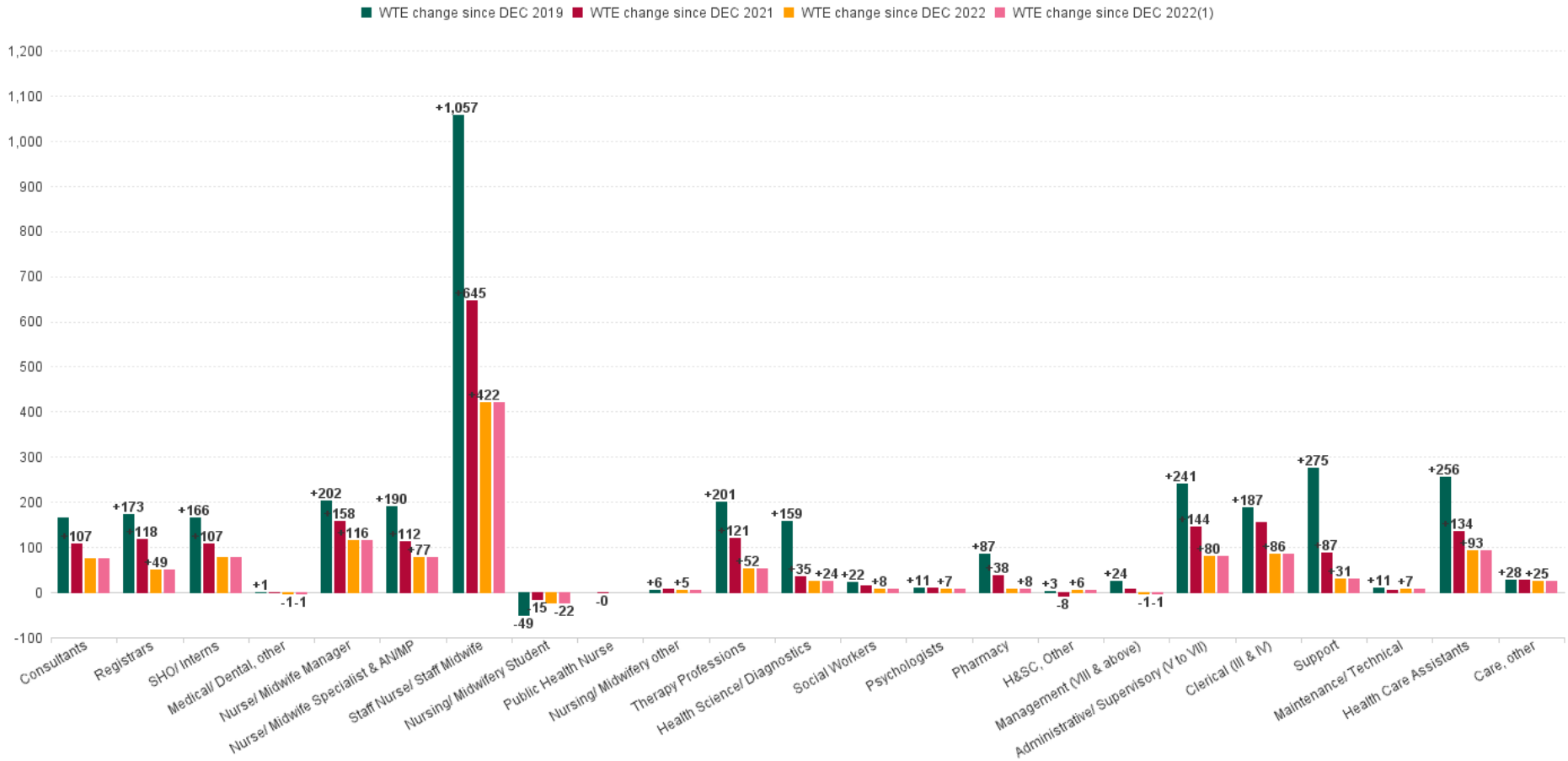
Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,527	12,723	13,789	13,946	+3,419	+32.5%	+1,223	+9.6%	+157	15,535
Consultant Anaesthesia	74	72	82	82	+8	+11.3%	+10	+13.4%	-0	86
Consultant Emergency Medicine	15	25	31	30	+15	+102.1%	+6	+23.5%	-1	31
Consultant Intensive Care Medicine			1	1	+1		+1		+0	1
Consultant Medicine	142	187	217	217	+75	+52.5%	+30	+15.7%	+0	230
Consultant Obstetrics & Gynaecology	27	32	35	35	+8	+29.5%	+4	+11.2%	+1	38
Consultant Paediatrics	28	38	42	43	+14	+49.8%	+5	+13.1%	+1	46
Consultant Pathology	40	46	51	51	+11	+27.2%	+5	+9.7%	-0	56
Consultant Psychiatry			2	1	+1		+1		-1	2
Consultant Radiology	46	55	56	56	+10	+20.6%	+1	+2.3%	-0	62
Consultant Surgery	105	114	128	127	+23	+21.5%	+14	+12.1%	-1	135
Consultants	478	568	645	644	+166	+34.7%	+75	+13.2%	-2	687
Registrar	306	364	404	408	+102	+33.3%	+44	+12.1%	+4	419
Senior Registrar	31	36	34	34	+2	+7.1%	-2	-5.8%	+0	34
Specialist Registrar	171	233	241	240	+69	+40.4%	+7	+3.2%	-0	246
Registrars	509	633	678	682	+173	+34.1%	+49	+7.8%	+4	699
Interns	144	178	176	176	+32	+22.1%	-2	-1.1%	+0	176
Senior House Officer	393	446	525	527	+135	+34.3%	+81	+18.1%	+2	534
SHO/ Interns	537	624	700	703	+166	+31.0%	+79	+12.7%	+3	710
Other Medical	9	12	10	11	+1	+15.0%	-1	-10.3%	+1	15
Medical/ Dental, other	9	12	10	11	+1	+15.0%	-1	-10.3%	+1	15
Medical & Dental	1,533	1,838	2,034	2,040	+507	+33.1%	+202	+11.0%	+6	2,111
Clinical Nurse/ Midwife Manager 1	188	185	198	199	+11	+5.7%	+14	+7.6%	+1	223
Clinical Nurse/ Midwife Manager 2	504	586	664	668	+165	+32.7%	+82	+14.0%	+4	748
Clinical Nurse/ Midwife Manager 3	81	71	81	82	+1	+1.6%	+11	+15.3%	+1	84
Director Nursing/Midwifery, Assistant	72	84	96	94	+23	+31.9%	+10	+11.8%	-2	101
Director of Nursing/Midwifery	14	18	17	17	+3	+20.6%	-1	-5.3%	+0	17
Nurse/ Midwife Manager	858	945	1,056	1,060	+202	+23.6%	+116	+12.3%	+4	1,173
Advanced Nurse/ Midwife Practitioner	25	66	77	80	+55	+223.3%	+13	+20.0%	+3	83
Adv. Nurse/ Midwife, Candidate		22	57	54	+54		+32	+145.2%	-2	55
Clinical Nurse/ Midwife Specialist	120	169	197	200	+80	+67.1%	+31	+18.4%	+2	221
Nurse/ Midwife Specialist & AN/MP	144	257	331	334	+190	+131.4%	+77	+29.8%	+3	359
Staff Midwives	293	279	259	266	-27	-9.3%	-13	-4.6%	+7	321
Staff Nurses [General/ Children's]	2,831	3,480	3,789	3,915	+1,084	+38.3%	+435	+12.5%	+126	4,424
Staff Nurse/ Staff Midwife	3,124	3,759	4,048	4,181	+1,057	+33.8%	+422	+11.2%	+133	4,745
Nursing/ Midwifery awaiting registration	23	9	45	11	-12	-52.3%	+2	+27.4%	-34	12
Post-registration Nurse/ Midwife Student	29	10	9	9	-20	-68.9%	-1	-9.5%	+0	9
Pre-registration Nurse/ Midwife Intern	30	37	16	13	-17	-55.8%	-23	-63.8%	-3	27
Nursing/ Midwifery Student	82	55	70	33	-49	-59.5%	-22	-39.9%	-36	48
Nursing Education/Clinical	14	16	19	21	+7	+52.2%	+5	+30.1%	+1	25
Other Nursing/ Midwifery	1				-1	-100.0%				
Nursing/ Midwifery other	15	16	19	21	+6	+41.7%	+5	+30.1%	+1	25
Nursing & Midwifery	4,223	5,032	5,524	5,629	+1,406	+33.3%	+597	+11.9%	+105	6,350
Dietitians	62	79	94	94	+32	+52.2%	+15	+19.1%	+0	108
Occupational Therapists	45	84	100	102	+57	+124.3%	+18	+21.7%	+2	110



Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,527	12,723	13,789	13,946	+3,419	+32.5%	+1,223	+9.6%	+157	15,535
Orthoptists	4	3	3	2	-1	-34.9%	-1	-34.7%	-0	3
Physiotherapists	163	234	246	246	+83	+51.3%	+12	+5.0%	-0	284
Podiatrists & Chiropodists	5	4	7	7	+2	+36.2%	+4	+91.0%	+0	8
Speech & Language Therapists	33	57	58	62	+29	+87.5%	+5	+8.3%	+4	69
Therapy Professions	311	461	507	513	+201	+64.7%	+52	+11.3%	+5	582
Audiology	6	7	6	6	-0	-3.1%	-1	-18.3%	-0	7
Biochemists	5	6	9	9	+4	+80.7%	+3	+41.8%	-0	9
Cardiac Physiologists	35	49	49	48	+13	+36.0%	-1	-2.9%	-1	55
Clinical Engineering	24	28	33	34	+9	+38.1%	+6	+21.1%	+0	34
Dosimetrists	8	10	10	10	+2	+20.0%	+0	+1.5%	-0	12
E.C.G. Technicians	2	2	1	1	-1	-50.0%	-1	-45.7%	+0	1
Gastrointestinal Physiologists			2	2	+2		+2		+0	2
Medical Science	365	389	407	408	+43	+11.7%	+19	+5.0%	+1	457
Neuro-Physiologists	10	11	7	6	-4	-38.2%	-5	-43.4%	-0	8
Perfusionists	4	3	2	3	-2	-43.0%	+0	+0.4%	+0	3
Phlebotomists	38	53	54	54	+16	+43.7%	+2	+3.1%	+1	82
Physicists	23	34	37	36	+13	+59.1%	+2	+6.5%	-1	37
Radiation Therapists	41	36	37	37	-4	-8.9%	+1	+3.6%	+0	43
Radiographers	212	281	277	280	+68	+32.1%	-2	-0.7%	+2	321
Respiratory Physiologists	8	8	8	7	-1	-12.5%	-1	-9.7%	-1	7
Vascular Physiologists		1	1	1	+1		+0	+29.9%	+0	1
Health Science/ Diagnostics	781	916	939	940	+159	+20.4%	+24	+2.6%	+1	1,079
Social Workers	33	47	53	55	+22	+68.3%	+8	+17.2%	+1	61
Social Workers	33	47	53	55	+22	+68.3%	+8	+17.2%	+1	61
Psychologists	2	6	12	13	+11	+746.7%	+7	+113.4%	+1	15
Psychologists	2	6	12	13	+11	+746.7%	+7	+113.4%	+1	15
Pharmacists	65	119	122	124	+59	+89.6%	+5	+4.2%	+2	139
Pharmacy Technicians	64	89	94	92	+28	+43.9%	+3	+3.3%	-2	108
Pharmacy	129	208	216	216	+87	+67.0%	+8	+3.8%	+0	247
HSCP Trainees/Students	22	16	19	21	-1	-3.4%	+6	+35.4%	+2	22
Other Health & Social Care	2	5	5	5	+3	+150.0%	+0	+9.4%	+0	5
Play Therapists/ Specialists		1	1	1	+1		+0	+0.0%	+0	1
Vaccinators		0					-0	-100.0%		
H&SC, Other	24	22	25	27	+3	+13.5%	+6	+26.6%	+2	28
Health & Social Care Professionals	1,279	1,659	1,752	1,763	+484	+37.8%	+104	+6.3%	+11	2,012
Executive Management	9	11	13	13	+4	+44.4%	+2	+19.4%	+0	13
Senior Management (VIII & GM)	41	64	61	61	+20	+49.0%	-3	-5.2%	-0	62
Management (VIII & above)	50	75	74	74	+24	+48.2%	-1	-1.6%	-0	75
Middle Management (V-VII)	265	426	500	506	+241	+91.0%	+80	+18.7%	+6	543
Administrative/ Supervisory (V to VII)	265	426	500	506	+241	+91.0%	+80	+18.7%	+6	543
General Administrative (III & IV)	1,269	1,371	1,455	1,457	+187	+14.8%	+86	+6.2%	+2	1,615
Clerical (III & IV)	1,269	1,371	1,455	1,457	+187	+14.8%	+86	+6.2%	+2	1,615
Management & Administrative	1,584	1,873	2,029	2,037	+453	+28.6%	+164	+8.8%	+7	2,233
Catering	80	88	97	99	+19	+23.8%	+10	+11.9%	+2	111
Household Services	661	753	722	725	+65	+9.8%	-28	-3.7%	+3	872
Other Labs & Associated	56	104	110	112	+56	+99.6%	+8	+8.0%	+2	136
Other Support	118	138	138	133	+15	+13.1%	-4	-3.3%	-5	149

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	10,527	12,723	13,789	13,946	+3,419	+32.5%	+1,223	+9.6%	+157	15,535
Portering	305	380	426	424	+120	+39.3%	+45	+11.8%	-2	455
Support	1,219	1,462	1,492	1,493	+275	+22.5%	+31	+2.1%	+1	1,723
Maintenance	32	34	39	39	+8	+24.8%	+6	+16.5%	+0	41
Technical Services	1	3	4	4	+3	+300.0%	+1	+33.3%	+0	4
Maintenance/ Technical	33	37	43	43	+11	+33.3%	+7	+17.9%	+0	45
General Support	1,251	1,499	1,536	1,537	+285	+22.8%	+38	+2.5%	+1	1,768
Attendant/ Aide	107	118	130	130	+23	+21.7%	+11	+9.7%	+0	147
Health Care Assistant/ Care Assistant	523	657	722	740	+217	+41.5%	+82	+12.5%	+18	835
Health & Social Care Assistants	12	29	27	28	+16	+129.3%	-1	-4.3%	+0	29
Health Care Assistants	642	805	879	897	+256	+39.9%	+93	+11.5%	+19	1,011
Other Care Grades	5	9	24	31	+26	+526.7%	+23	+265.1%	+7	34
Pastoral Care	10	10	11	12	+2	+16.9%	+2	+17.0%	+1	16
Care, other	15	19	36	44	+28	+182.8%	+25	+129.5%	+8	50
Patient & Client Care	657	824	914	941	+284	+43.2%	+117	+14.2%	+27	1,061

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,946	15,535	1:0.9	21.92%	78.08%	1:1	1:0.9	75.52%	13.70%	61.82%	73.88%	26.12%	90.07%	69.34%
Consultant Anaesthesia	82.07	86	1:1	69.77%	30.23%	1:1	1:0.9	72.09%	48.84%	23.26%	90.70%	9.30%	95.00%	80.77%
Consultant Emergency Medicine	30.31	31	1:1	87.10%	12.90%	1:1	1:1	87.10%	80.65%	6.45%	93.55%	6.45%	96.30%	75.00%
Consultant Medicine	216.87	230	1:0.9	56.96%	43.04%	1:1	1:0.9	69.13%	40.00%	29.13%	91.74%	8.26%	93.89%	88.89%
Consultant Obstetrics & Gynaecology	35.3	38	1:0.9	44.74%	55.26%	1:0.9	1:0.9	68.42%	31.58%	36.84%	84.21%	15.79%	88.24%	80.95%
Consultant Paediatrics	42.63	46	1:0.9	65.22%	34.78%	1:0.9	1:0.9	82.61%	54.35%	28.26%	84.78%	15.22%	90.00%	75.00%
Consultant Pathology	50.85	56	1:0.9	41.07%	58.93%	1:0.9	1:0.9	69.64%	28.57%	41.07%	87.50%	12.50%	91.30%	84.85%
Consultant Radiology	55.79	62	1:0.9	61.29%	38.71%	1:0.9	1:0.9	83.87%	53.23%	30.65%	85.48%	14.52%	86.84%	83.33%
Consultant Surgery	127.39	135	1:0.9	83.70%	16.30%	1:0.9	1:0.9	77.04%	64.44%	12.59%	87.41%	12.59%	87.61%	86.36%
Consultant Psychiatry	1.4	2	1:0.7	50.00%	50.00%	1:1	1:0.4	50.00%	50.00%		100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	643.61	687	1:0.9	64.19%	35.81%	1:0.9	1:0.9	74.09%	48.62%	25.47%	89.08%	10.92%	91.38%	84.96%
Registrar	408.27	419	1:1	59.43%	40.57%	1:1	1:1	4.77%	3.34%	1.43%	97.37%	2.63%	97.19%	97.65%
Senior Registrar	33.73	34	1:1	70.59%	29.41%	1:1	1:1	67.65%	41.18%	26.47%	94.12%	5.88%	91.67%	100.00%
Specialist Registrar	240.36	246	1:1	46.34%	53.66%	1:1	1:1	0.81%		0.81%	97.15%	2.85%	99.12%	95.45%
Registrars	682.36	699	1:1	55.36%	44.64%	1:1	1:1	6.44%	4.01%	2.43%	97.14%	2.86%	97.42%	96.79%
Senior House Officer	527.42	534	1:1	43.63%	56.37%	1:1	1:1	0.75%	0.37%	0.37%	99.63%	0.37%	100.00%	99.34%
Interns	175.76	176	1:1	37.50%	62.50%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	703.18	710	1:1	42.11%	57.89%	1:1	1:1	0.56%	0.28%	0.28%	99.72%	0.28%	100.00%	99.51%
Other Medical	10.84	15	1:0.7	40.00%	60.00%	1:0.9	1:0.6	60.00%	20.00%	40.00%	46.67%	53.33%	83.33%	22.22%
Medical/ Dental, other	10.84	15	1:0.7	40.00%	60.00%	1:0.9	1:0.6	60.00%	20.00%	40.00%	46.67%	53.33%	83.33%	22.22%
Medical & Dental	2,040	2,111	1:1	53.67%	46.33%	1:1	1:1	26.86%	17.39%	9.47%	95.03%	4.97%	95.68%	94.27%
Clinical Nurse/ Midwife Manager 1	199.05	223	1:0.9	7.62%	92.38%	1:1	1:0.9	99.10%	7.17%	91.93%	65.47%	34.53%	88.24%	63.59%
Clinical Nurse/ Midwife Manager 2	668.16	748	1:0.9	6.02%	93.98%	1:1	1:0.9	98.13%	5.75%	92.38%	68.58%	31.42%	95.56%	66.86%
Director Nursing/Midwifery, Assistant	94.4	101	1:0.9	9.90%	90.10%	1:1	1:0.9	95.05%	8.91%	86.14%	80.20%	19.80%	90.00%	79.12%
Clinical Nurse/ Midwife Manager 3	81.91	84	1:1	8.33%	91.67%	1:1	1:1	96.43%	8.33%	88.10%	92.86%	7.14%	100.00%	92.21%
Director of Nursing/Midwifery	16.88	17	1:1	5.88%	94.12%	1:1	1:1	94.12%	5.88%	88.24%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,060.4	1,173	1:0.9	6.82%	93.18%	1:1	1:0.9	97.87%	6.48%	91.39%	71.18%	28.82%	93.75%	69.53%
Clinical Nurse/ Midwife Specialist	199.89	221	1:0.9	4.07%	95.93%	1:1	1:0.9	97.29%	4.07%	93.21%	71.95%	28.05%	100.00%	70.75%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,946	15,535	1:0.9	21.92%	78.08%	1:1	1:0.9	75.52%	13.70%	61.82%	73.88%	26.12%	90.07%	69.34%
Adv. Nurse/ Midwife, Candidate	54.35	55	1:1	14.55%	85.45%	1:1	1:1	83.64%	12.73%	70.91%	96.36%	3.64%	100.00%	95.74%
Advanced Nurse/ Midwife Practitioner	79.75	83	1:1	8.43%	91.57%	1:1	1:1	98.80%	7.23%	91.57%	93.98%	6.02%	100.00%	93.42%
Nurse/ Midwife Specialist & AN/MP	333.99	359	1:0.9	6.69%	93.31%	1:1	1:0.9	95.54%	6.13%	89.42%	80.78%	19.22%	100.00%	79.40%
Staff Midwives	265.87	321	1:0.8	0.62%	99.38%	1:0.8	1:0.8	95.64%	0.62%	95.02%	41.12%	58.88%	100.00%	40.75%
Staff Nurses [General/ Children's]	3,914.82	4,424	1:0.9	8.21%	91.79%	1:1	1:0.9	79.84%	6.06%	73.78%	70.73%	29.27%	90.91%	68.92%
Staff Nurse/ Staff Midwife	4,180.69	4,745	1:0.9	7.69%	92.31%	1:1	1:0.9	80.91%	5.69%	75.22%	68.72%	31.28%	90.96%	66.87%
Nursing/ Midwifery awaiting registration	10.92	12	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	9	9	1:1		100.00%	1:	1:1	11.11%		11.11%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	13.27	27	1:0.5	3.70%	96.30%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	33.19	48	1:0.7	2.08%	97.92%	1:0.5	1:0.7	14.58%		14.58%	100.00%		100.00%	100.00%
Nursing Education/Clinical	20.68	25	1:0.8	4.00%	96.00%	1:1	1:0.8	92.00%	4.00%	88.00%	64.00%	36.00%	100.00%	62.50%
Nursing/ Midwifery other	20.68	25	1:0.8	4.00%	96.00%	1:1	1:0.8	92.00%	4.00%	88.00%	64.00%	36.00%	100.00%	62.50%
Nursing & Midwifery	5,629	6,350	1:0.9	7.42%	92.58%	1:1	1:0.9	84.41%	5.81%	78.60%	70.08%	29.92%	91.93%	68.33%
Dietitians	93.77	108	1:0.9	5.56%	94.44%	1:1	1:0.9	80.56%	4.63%	75.93%	75.00%	25.00%	83.33%	74.51%
Occupational Therapists	101.96	110	1:0.9	8.18%	91.82%	1:0.9	1:0.9	76.36%	7.27%	69.09%	83.64%	16.36%	100.00%	82.18%
Physiotherapists	245.83	284	1:0.9	16.90%	83.10%	1:1	1:0.8	83.10%	14.08%	69.01%	76.41%	23.59%	95.83%	72.46%
Speech & Language Therapists	61.61	69	1:0.9		100.00%	1:	1:0.9	89.86%		89.86%	76.81%	23.19%		76.81%
Podiatrists & Chiropodists	7.41	8	1:0.9	12.50%	87.50%	1:1	1:0.9	62.50%		62.50%	75.00%	25.00%	100.00%	71.43%
Orthoptists	2.28	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Therapy Professions	512.86	582	1:0.9	11.00%	89.00%	1:0.9	1:0.9	81.96%	9.11%	72.85%	77.49%	22.51%	95.31%	75.29%
Medical Science	407.77	457	1:0.9	19.47%	80.53%	1:1	1:0.9	91.90%	16.41%	75.49%	75.93%	24.07%	94.38%	71.47%
Phlebotomists	54.23	82	1:0.7	12.20%	87.80%	1:0.5	1:0.7	57.32%	4.88%	52.44%	45.12%	54.88%	40.00%	45.83%
Radiographers	279.62	321	1:0.9	18.69%	81.31%	1:1	1:0.8	86.60%	17.45%	69.16%	68.22%	31.78%	90.00%	63.22%
Biochemists	8.51	9	1:0.9	22.22%	77.78%	1:1	1:0.9	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Cardiac Physiologists	48.03	55	1:0.9	14.55%	85.45%	1:1	1:0.9	72.73%	9.09%	63.64%	81.82%	18.18%	100.00%	78.72%
Clinical Engineering	33.5	34	1:1	76.47%	23.53%	1:1	1:0.9	97.06%	76.47%	20.59%	97.06%	2.94%	100.00%	87.50%
Radiation Therapists	36.9	43	1:0.9	4.65%	95.35%	1:0.6	1:0.9	81.40%	2.33%	79.07%	69.77%	30.23%	50.00%	70.73%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	5.62	7	1:0.8	28.57%	71.43%	1:0.9	1:0.8	71.43%	28.57%	42.86%	71.43%	28.57%	100.00%	60.00%
Dosimetrists	9.72	12	1:0.8	8.33%	91.67%	1:0.4	1:0.8	100.00%	8.33%	91.67%	66.67%	33.33%		72.73%
Neuro-Physiologists	6.37	8	1:0.8	62.50%	37.50%	1:0.9	1:0.6	87.50%	62.50%	25.00%	75.00%	25.00%	100.00%	33.33%
Perfusionists	2.55	3	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Physicists	35.8	37	1:1	70.27%	29.73%	1:1	1:0.9	100.00%	70.27%	29.73%	91.89%	8.11%	100.00%	72.73%



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,946	15,535	1:0.9	21.92%	78.08%	1:1	1:0.9	75.52%	13.70%	61.82%	73.88%	26.12%	90.07%	69.34%
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	7	7	1:1	14.29%	85.71%	1:1	1:1	71.43%	14.29%	57.14%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	939.62	1,079	1:0.9	21.69%	78.31%	1:0.9	1:0.8	86.47%	19.00%	67.47%	72.75%	27.25%	91.45%	67.57%
Social Workers	54.76	61	1:0.9	16.39%	83.61%	1:1	1:0.9	83.61%	13.11%	70.49%	83.61%	16.39%	100.00%	80.39%
Social Workers	54.76	61	1:0.9	16.39%	83.61%	1:1	1:0.9	83.61%	13.11%	70.49%	83.61%	16.39%	100.00%	80.39%
Psychologists	12.7	15	1:0.8	13.33%	86.67%	1:0.8	1:0.9	100.00%	13.33%	86.67%	73.33%	26.67%	100.00%	69.23%
Psychologists	12.7	15	1:0.8	13.33%	86.67%	1:0.8	1:0.9	100.00%	13.33%	86.67%	73.33%	26.67%	100.00%	69.23%
Pharmacists	123.82	139	1:0.9	12.23%	87.77%	1:0.9	1:0.9	69.78%	10.79%	58.99%	81.29%	18.71%	100.00%	78.69%
Pharmacy Technicians	91.98	108	1:0.9	3.70%	96.30%	1:0.8	1:0.9	81.48%	2.78%	78.70%	62.96%	37.04%	50.00%	63.46%
Pharmacy	215.8	247	1:0.9	8.50%	91.50%	1:0.9	1:0.9	74.90%	7.29%	67.61%	73.28%	26.72%	90.48%	71.68%
HSCP Trainees/Students	21.25	22	1:1	22.73%	77.27%	1:0.9	1:1				100.00%		100.00%	100.00%
Other Health & Social Care	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	27.25	28	1:1	21.43%	78.57%	1:0.9	1:1	21.43%	3.57%	17.86%	100.00%		100.00%	100.00%
Health & Social Care Professionals	1,763	2,012	1:0.9	16.75%	83.25%	1:0.9	1:0.9	82.85%	14.26%	68.59%	74.90%	25.10%	92.58%	71.34%
Executive Management	13	13	1:1	30.77%	69.23%	1:1	1:1	92.31%	23.08%	69.23%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	61.11	62	1:1	33.87%	66.13%	1:1	1:1	98.39%	32.26%	66.13%	98.39%	1.61%	100.00%	97.56%
Management (VIII & above)	74.11	75	1:1	33.33%	66.67%	1:1	1:1	97.33%	30.67%	66.67%	98.67%	1.33%	100.00%	98.00%
Middle Management (V-VII)	505.91	543	1:0.9	20.81%	79.19%	1:1	1:0.9	97.24%	20.44%	76.80%	80.66%	19.34%	98.23%	76.05%
Administrative/ Supervisory (V to VII)	505.91	543	1:0.9	20.81%	79.19%	1:1	1:0.9	97.24%	20.44%	76.80%	80.66%	19.34%	98.23%	76.05%
General Administrative (III & IV)	1,456.63	1,615	1:0.9	14.24%	85.76%	1:1	1:0.9	80.80%	10.71%	70.09%	73.75%	26.25%	94.78%	70.25%
Clerical (III & IV)	1,456.63	1,615	1:0.9	14.24%	85.76%	1:1	1:0.9	80.80%	10.71%	70.09%	73.75%	26.25%	94.78%	70.25%
Management & Administrative	2,037	2,233	1:0.9	16.48%	83.52%	1:1	1:0.9	85.36%	13.75%	71.61%	76.27%	23.73%	96.20%	72.33%
Household Services	725.49	872	1:0.8	23.28%	76.72%	1:0.9	1:0.8	68.81%	11.12%	57.68%	46.22%	53.78%	65.02%	40.51%
Other Labs & Associated	111.83	136	1:0.8	25.00%	75.00%	1:0.9	1:0.8	59.56%	13.24%	46.32%	77.94%	22.06%	85.29%	75.49%
Portering	424.38	455	1:0.9	89.89%	10.11%	1:0.9	1:0.9	71.21%	63.74%	7.47%	82.64%	17.36%	84.35%	67.39%
Catering	98.51	111	1:0.9	38.74%	61.26%	1:0.9	1:0.9	90.99%	31.53%	59.46%	74.77%	25.23%	81.40%	70.59%
Other Support	133.02	149	1:0.9	36.24%	63.76%	1:1	1:0.9	91.95%	32.89%	59.06%	60.40%	39.60%	94.44%	41.05%
Support	1,493.23	1,723	1:0.9	43.12%	56.88%	1:0.9	1:0.8	72.14%	28.38%	43.76%	61.40%	38.60%	79.68%	47.55%
Maintenance	39.44	41	1:1	100.00%		1:1	1:	97.56%	97.56%		92.68%	7.32%	92.68%	
Technical Services	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Maintenance/ Technical	43.44	45	1:1	100.00%		1:1	1:	93.33%	93.33%		93.33%	6.67%	93.33%	



Demographic Grade Group DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,946	15,535	1:0.9	21.92%	78.08%	1:1	1:0.9	75.52%	13.70%	61.82%	73.88%	26.12%	90.07%	69.34%
General Support	1,537	1,768	1:0.9	44.57%	55.43%	1:0.9	1:0.8	72.68%	30.03%	42.65%	62.22%	37.78%	80.46%	47.55%
Attendant/ Aide	129.96	147	1:0.9	42.86%	57.14%	1:1	1:0.8	96.60%	42.86%	53.74%	65.99%	34.01%	93.65%	45.24%
Health Care Assistant/ Care Assistant	739.73	835	1:0.9	25.03%	74.97%	1:0.9	1:0.9	89.34%	21.56%	67.78%	66.59%	33.41%	77.51%	62.94%
Health & Social Care Assistants	27.52	29	1:0.9	20.69%	79.31%	1:1	1:0.9	68.97%	13.79%	55.17%	89.66%	10.34%	100.00%	86.96%
Health Care Assistants	897.21	1,011	1:0.9	27.50%	72.50%	1:0.9	1:0.9	89.81%	24.43%	65.38%	67.16%	32.84%	81.65%	61.66%
Pastoral Care	12.13	16	1:0.8	75.00%	25.00%	1:0.8	1:0.8	50.00%	31.25%	18.75%	56.25%	43.75%	50.00%	75.00%
Other Care Grades	31.4	34	1:0.9	52.94%	47.06%	1:1	1:0.9	91.18%	44.12%	47.06%	70.59%	29.41%	94.44%	43.75%
Care, other	43.53	50	1:0.9	60.00%	40.00%	1:0.9	1:0.8	78.00%	40.00%	38.00%	66.00%	34.00%	76.67%	50.00%
Patient & Client Care	941	1,061	1:0.9	29.03%	70.97%	1:0.9	1:0.9	89.26%	25.16%	64.09%	67.11%	32.89%	81.17%	61.35%



South/South West Hospital Group DEC 2023

Demographic Hospital DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,946	15,535	1:0.9	21.92%	78.08%	1:1	1:0.9	75.52%	13.70%	61.82%	73.88%	26.12%	90.07%	69.34%
Bantry General	327	377	1:0.9	15.38%	84.62%	1:0.9	1:0.9	87.53%	11.41%	76.13%	66.05%	33.95%	86.21%	62.38%
Cork University	5,235	5,855	1:0.9	23.83%	76.17%	1:0.9	1:0.9	65.82%	12.62%	53.20%	74.94%	25.06%	88.10%	70.83%
Lourdes Orthopaedic Kilcreene	70	79	1:0.9	24.05%	75.95%	1:1	1:0.8	91.14%	15.19%	75.95%	58.23%	41.77%	94.74%	46.67%
Mallow General	329	374	1:0.9	15.51%	84.49%	1:0.9	1:0.9	64.97%	7.75%	57.22%	70.59%	29.41%	91.38%	66.77%
Mercy University	1,532	1,701	1:0.9	20.75%	79.25%	1:1	1:0.9	82.66%	15.58%	67.08%	72.84%	27.16%	93.20%	67.51%
SSWHG HQ	96	102	1:0.9	22.55%	77.45%	1:1	1:0.9	90.20%	19.61%	70.59%	90.20%	9.80%	100.00%	87.34%
South Infirmary Victoria University	908	1,067	1:0.9	19.03%	80.97%	1:0.9	1:0.8	73.10%	11.43%	61.67%	53.98%	46.02%	74.38%	49.19%
South Tipperary General	1,174	1,301	1:0.9	19.68%	80.32%	1:1	1:0.9	75.25%	12.53%	62.72%	73.64%	26.36%	90.23%	69.57%
UH Kerry	1,535	1,705	1:0.9	20.59%	79.41%	1:1	1:0.9	85.34%	14.25%	71.09%	73.84%	26.16%	92.59%	68.98%
UH Waterford	2,742	2,974	1:0.9	23.17%	76.83%	1:1	1:0.9	84.77%	16.54%	68.22%	80.93%	19.07%	95.50%	76.54%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since NOV 2023		% WTE change since NOV 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (I to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+1.14%	+196.6	-1.5	+4.6	+2.7	+1.9	+6.2	+4.4	+3.6	+132.5	-36.5		+1.3	+164.7	+5.4	+1.0	+1.5	+0.6	+0.2	+2.3	+10.9	-6.6	+5.7	+1.7	+7.4	+0.9	+0.1	+0.9	+18.5	+6.9	+26.5
Cork University	48036	+0.74%	+38.7	-1.4	-2.1	+0.0	+1.0	-2.5	+5.9	+0.7	+40.6	-4.4		+0.1	+42.8	+2.2	-1.9	+0.4	+0.6	+1.5	+0.0	+2.9	+0.0	-0.2	+0.9	+0.7	-11.7	+0.0	-11.7	-1.3	+7.8	+6.5
UH Waterford	48037	+1.29%	+35.0	+1.5	+1.9	+1.6	+0.0	+5.1	-3.2	+2.3	+23.0	-3.4		+1.0	+19.6	+2.0	+3.2	+0.7	+0.0	+0.3	+2.3	+8.6	-0.7	+0.4	+0.8	+0.5	+2.6	-0.0	+2.6	-1.6	+0.3	-1.3
UH Kerry	48038	+2.47%	+37.0	-0.6	+1.0	+2.0		+2.4	+1.5	+0.1	+21.9	-1.8		+0.0	+21.6	+1.3	+0.8	+0.7		-0.5	+0.0	+2.3	+0.0	+2.6	+1.1	+3.7	-2.6		-2.6	+10.2	-0.6	+9.6
Mercy University	48039	-0.86%	-13.3	+0.4	+0.0	-0.0		+0.4	-0.5	+1.1	+15.3	-22.0		+0.0	-6.1	-0.0	-0.4	-0.5	+0.0	-0.1	+0.0	-1.6	+0.0	+2.5	-5.5	-3.0	+0.3	+0.0	+0.3	-3.9	+0.0	-3.9
South Tipperary General	48040	+2.17%	+24.9	-0.6	+0.9	-2.4	+0.0	-2.2	+2.8	+1.5	+20.4	-4.9		+0.2	+20.0	-0.2	-0.1	+0.1		-1.3		-1.5	-0.1	+1.2	+1.1	+2.2	+1.1	+0.1	+1.2	+5.2		+5.2
South Infirmary Victoria University	48041	+0.92%	+6.3	-0.5	+0.0	+0.0		-6.5	+1.0	-1.0	+2.6			+0.0	+2.6	+0.5	-0.2	+0.0		+0.0		+0.3	+0.0	+0.0	+1.6	+1.6	+3.2	+0.0	+3.2	+1.0		+1.0
Bantry General	48042	+0.19%	+0.6	-0.5	+0.0	+1.0	+0.0	+0.5	-0.6	-1.7	+0.7				-1.6	-0.4	+0.4			+0.1		+0.1	-0.3	+0.0	+0.5	+0.3	-1.0	+0.0	-1.0	+2.0	+0.4	+2.5
Malrow General	48043	+8.63%	+26.1	+0.0	+2.3	+0.5		+2.8	-1.8	+0.1	+8.3				+6.6	+0.1	-0.9			+0.1		-0.7	+1.0	-1.2	+0.7	+0.4	+10.1		+10.1	+6.9	+0.1	+6.9
Lourdes Orthopaedic Kilcreene	48044	-2.39%	-1.7	+0.1		-0.0	+0.0	+0.1	-0.7		-0.2				-0.8									+0.1	+0.0	+0.1	-1.0		-1.0			
SSWHG HQ	48045	+1.12%	+1.1				+0.0	+0.0	+0.1						+0.1			+0.1				+0.1	+0.0	+0.4	+0.5	+0.9						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+9.61%	+1,223	+75	+49	+79	-1	+202	+116	+77	+422	-22		+5	+597	+52	+24	+8	+7	+8	+6	+104	-1	+80	+86	+164	+31	+7	+38	+93	+25	+117
Cork University	+9.47%	+453	+50	+25	+37	-1	+111	+54	+24	+172	-17		+1	+234	+29	+0	+1	+6	+3	+6	+44	-1	+24	-23	-0	+1	+1	+2	+53	+8	+61
UH Waterford	+12.49%	+304	+11	+11	+29	+0	+50	+25	+26	+105	-0		+1	+156	+5	+14	+4	+1	+1	+0	+25	-1	+13	+41	+53	+18	+3	+21	-2	+1	-1
UH Kerry	+8.42%	+119	+6	+0	+12		+19	+24	+12	+20	-5		+1	+52	+12	+7	-0		-0	+1	+19	+1	+15	-1	+14	-1		-1	+14	+2	+16
Mercy University	+6.74%	+97	+3	+16	-5		+13	+1	+11	+31	+1		+0	+44	+5	-6	+3	+0	+4	-1	+4	+3	+6	+8	+17	-1	+1	-0	+7	+11	+19
South Tipperary General	+10.47%	+111	+2	+2	+6	+1	+12	+10	+4	+29	+2		+1	+46	+1	+8	+0		+1		+10	+0	+4	+28	+32	-5	+1	-4	+16		+16
South Infirmary Victoria University	+7.60%	+64	+3	+0	+0		+3	+1	+0	+32			+0	+34	+2	-1	+0		+0		+1	+0	-0	+22	+22	+3	+0	+3	+1		+1
Bantry General	-1.94%	-6	-1	-3	+0	-0	-3	-1	-0	+5	-1			+3	-1	-0			-0		-2	-0	+1	-3	-2	+1	+0	+1	-5	+0	-4
Mallow General	+20.49%	+56	+1	-1	-1		-1	+0	+1	+28				+28	-1	+2			+2		+3	+0	-0	+1	+1	+16		+16	+8	+1	+9
Lourdes Orthopaedic Kilcreene	-2.07%	-1	+0		+0	+0	+0	-1		-0				-1									+1	-1	-0	-0		-0			
SSWHG HQ	+38.54%	+27	-0			-1	-2	+2						+2			+1		-2	-0	-1	-3	+15	+16	+28				-0		-0

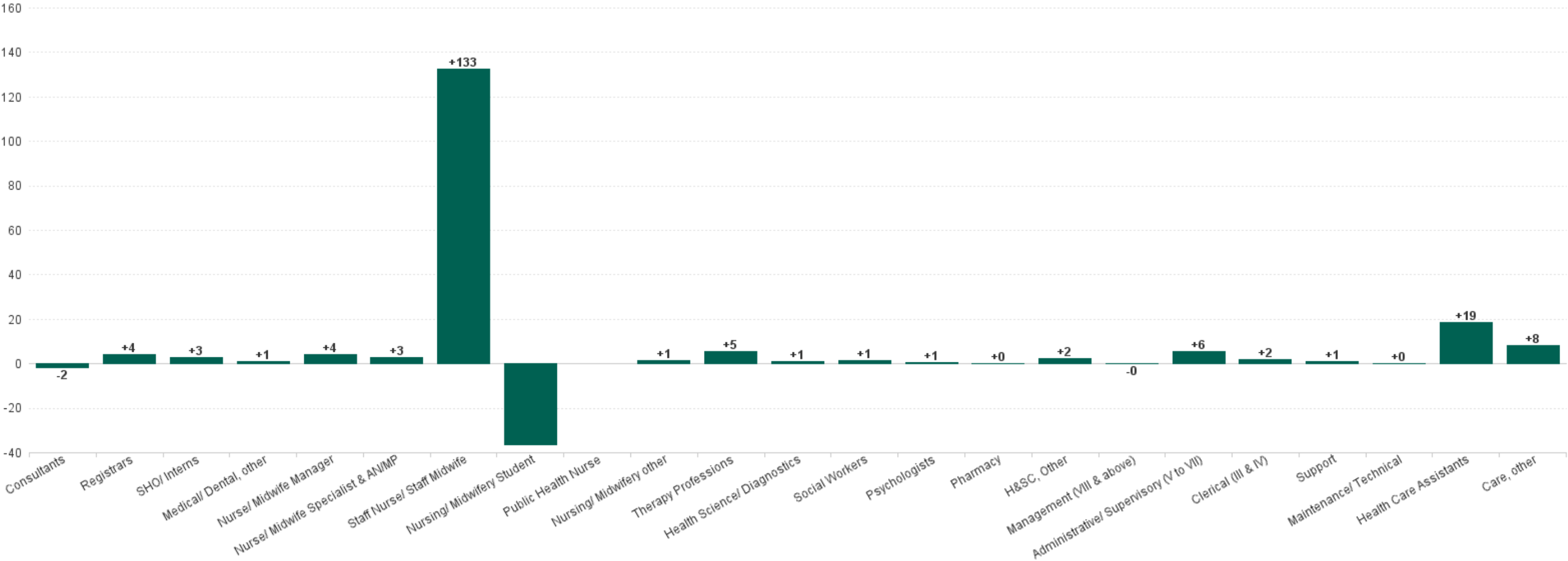


Year-on-Year Summary

WTE change since DEC 2022(1)	% WTE change since DEC 2022 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+9.61%	+1,223	+75	+49	+79	-1	+202	+116	+77	+422	-22		+5	+597	+52	+24	+8	+7	+8	+6	+104	-1	+89	+86	+164	+31	+7	+38	+93	+25	+117
Cork University	+9.47%	+453	+50	+25	+37	-1	+111	+54	+24	+172	-17		+1	+234	+29	+0	+1	+6	+3	+6	+44	-1	+24	-23	-0	+1	+1	+2	+53	+8	+61
UH Waterford	+12.49%	+304	+11	+11	+29	+0	+90	+25	+26	+105	-0		+1	+156	+5	+14	+4	+1	+1	+0	+25	-1	+13	+41	+53	+18	+3	+21	-2	+1	-1
UH Kerry	+8.42%	+119	+6	+0	+12		+19	+24	+12	+20	-5		+1	+52	+12	+7	-0		-0	+1	+19	+1	+15	-1	+14	-1		-1	+14	+2	+16
Mercy University	+6.74%	+97	+3	+16	-5		+13	+1	+11	+31	+1		+0	+44	+5	-6	+3	+0	+4	-1	+4	+3	+6	+8	+17	-1	+1	-8	+7	+11	+19
South Tipperary General	+10.47%	+111	+2	+2	+6	+1	+12	+10	+4	+29	+2		+1	+46	+1	+8	+0		+1		+10	+0	+4	+28	+32	-5	+1	-4	+16		+16
South Infirmary Victoria University	+7.60%	+64	+3	+0	+0		+3	+1	+0	+32			+0	+34	+2	-1	+0		+0		+1	+0	-0	+22	+22	+3	+0	+3	+1		+1
Bantry General	-1.94%	-6	-1	-3	+0	-0	-3	-1	-0	+5	-1			+3	-1	-0			-0		-2	-0	+1	-3	-2	+1	+0	+1	-5	+0	-4
Mallow General	+20.49%	+56	+1	-1	-1		-1	+0	+1	+28				+28	-1	+2			+2		+3	+0	-0	+1	+1	+16		+16	+8	+1	+9
Lourdes Orthopaedic Killoreene	-2.07%	-1	+0		+0	+0	+0	-1		-0				-1									+1	-1	-0	-0		-0			-0
SSWHG HQ	+38.54%	+27	-0			-1	-2	+2						+2			+1		-2	-0	-1	-3	+15	+16	+28				-0		-0

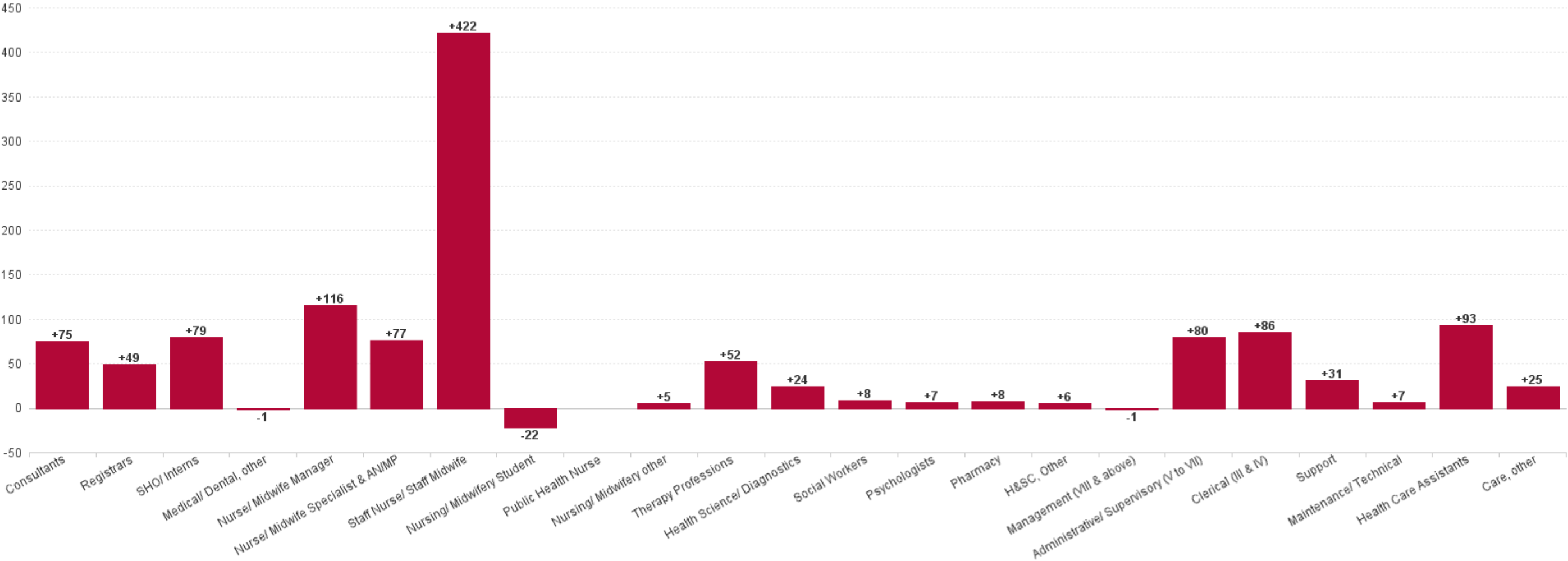
South/South West Hospital Group Employment Report: DEC

Previous Month Summary Chart: Change since NOV 2023



South/South West Hospital Group Employment Report: DEC 2023

Previous Year Summary Chart: Change since DEC 2022



South/South West Hospital Group Employment Report: DEC

YTD Summary Chart: Change since 2022(1)

