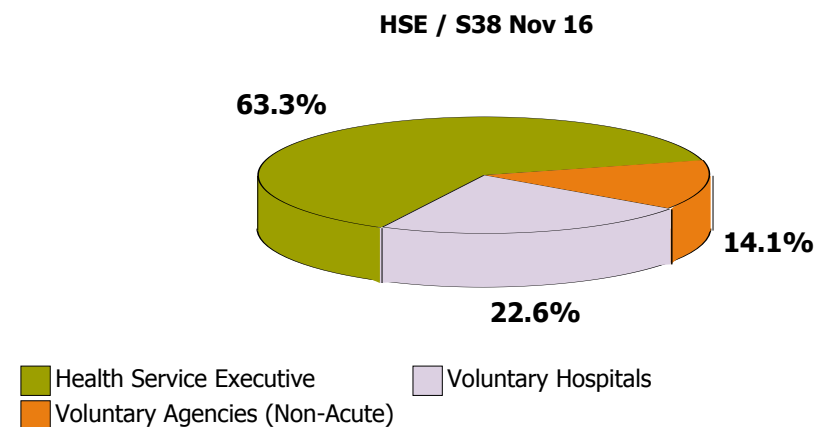
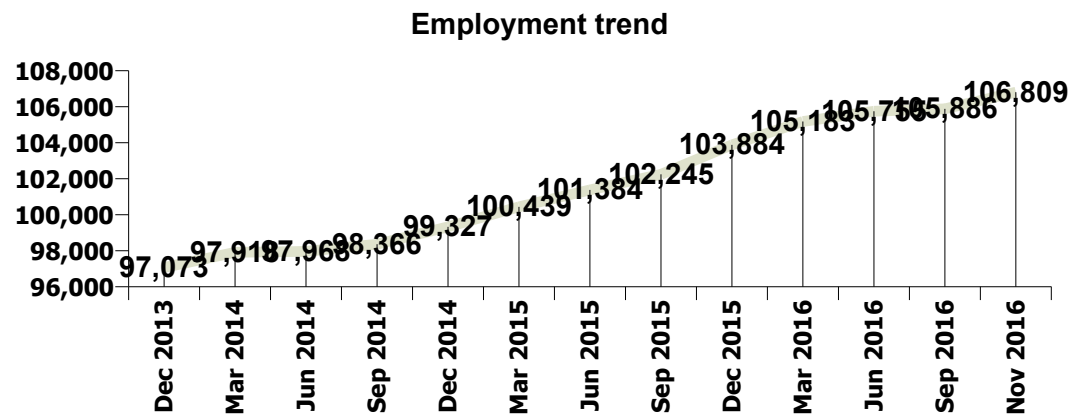
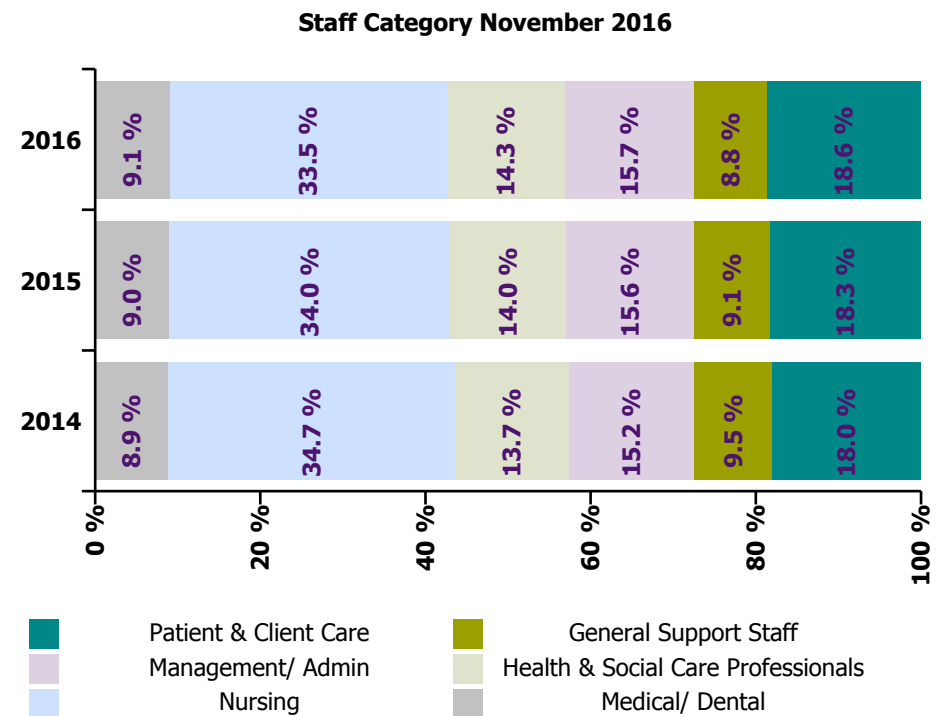


Health Service Employment: Section 1 - National Overview November 2016

Directorate/ Hospital Group	Direct WTE Dec 15	Direct WTE Oct 16	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15
National Services	50	44	46	+2	-4
RCSI Hospitals	8,235	8,379	8424	+45	+188
Children's Hospitals	2,867	2,979	2974	-5	+107
Ireland East Hospitals	10,662	10,883	10952	+69	+289
Dublin Midlands Hospitals	9,663	9,970	10012	+42	+348
Saolta Healthcare Hospitals	8,251	8,463	8446	-17	+195
South/ South West Hospitals	9,388	9,482	9526	+43	+137
University Limerick Hospitals	3,438	3,568	3576	+8	+137
Acute Services	52,555	53,768	53,954	+186	+1,399
Mental Health	9,491	9,556	9,576	+20	+85
Primary Care	10,376	10,506	10,526	+19	+150
Social Care	25,702	26,689	26,785	+97	+1,083
Health & Wellbeing	1,317	1,383	1,379	-4	+62
Ambulance Services	1,709	1,694	1,733	+39	+25
Corporate & HBS	2,735	2,819	2,855	+36	+120
Total Health Service	103,884	106,416	106,809	+393	+2,925

Source: Health Service Personnel Census (excluding home helps)

Note: figures are expressed as whole-time equivalents



Health Service Employment: Section 2 - Grade & Division November 2016

Part 1 overview by Staff Group: December 15 to Nov 2016

Staff Group	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15
Consultants	2,845	+3	+121	+0.1%	+4.4%
Medical other	801	+2	+3	+0.3%	+0.3%
NCHDs	6,046	+26	+232	+0.4%	+4.0%
Nurse Manager	7,243	+51	+296	+0.7%	+4.3%
Nurse Specialist	1,569	+5	+94	+0.3%	+6.4%
Staff Nurse	24,699	+249	-50	+1.0%	-0.2%
Public Health Nurse	1,496	-8	-4	-0.5%	-0.3%
Nursing Student	483	-195	+97	-28.7%	+25.0%
Nursing other	305	+0	+10	+0.1%	+3.3%
Therapists (OT, Physio, SLT)	4,224	+8	+223	+0.2%	+5.6%
Management	1,424	+3	+97	+0.2%	+7.3%
Clerical & Administrative	15,291	+83	+455	+0.5%	+3.1%
Ambulance	1,631	+37	+30	+2.3%	+1.8%
Care	18,244	+98	+885	+0.5%	+5.1%
Support	9,415	-27	-79	-0.3%	-0.8%
HSCP other	11,092	+57	+516	+0.5%	+4.9%
Total Health Service	106,809	+393	+2,925	+0.4%	+2.8%

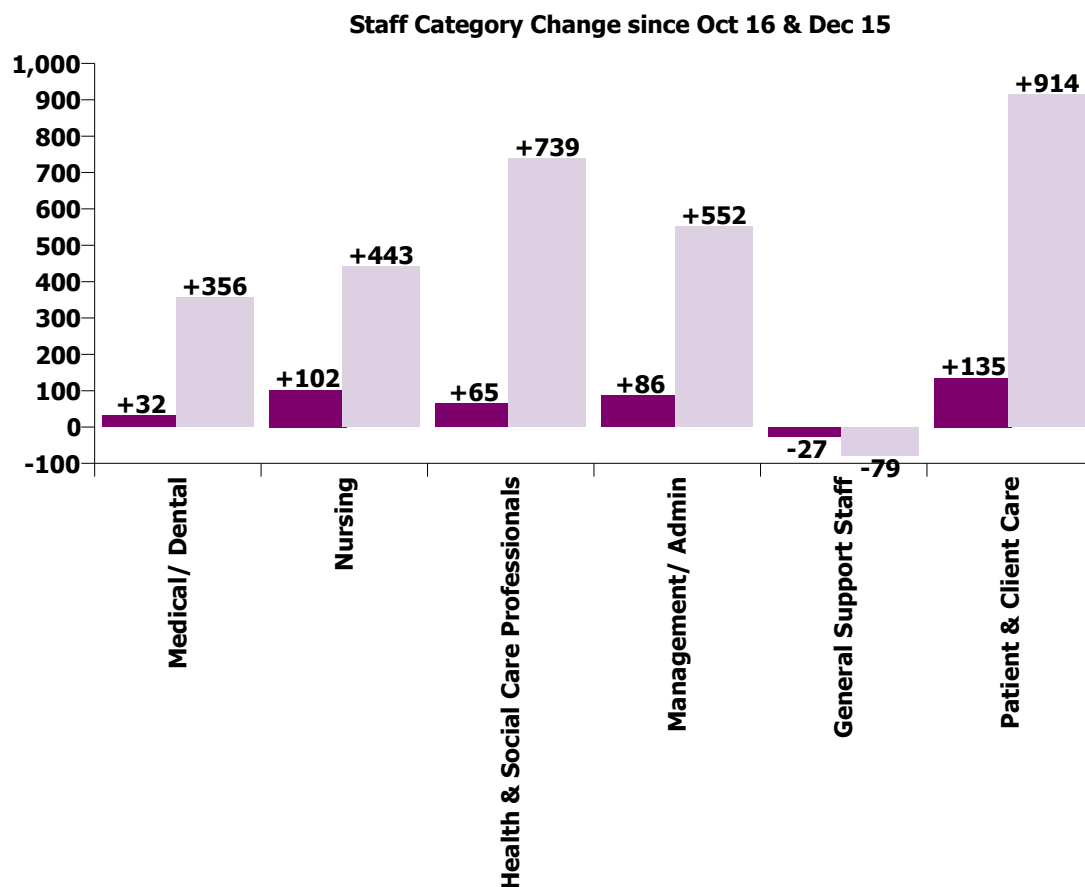
Part 2 Division & Staff Category: December 15 to November 2016

Division/ Staff Category	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15
Medical/ Dental	7,561	+27	+328	+0.4%	+4.5%
Nursing	20,781	+87	+388	+0.4%	+1.9%
Health & Social Care Professionals	6,914	+22	+174	+0.3%	+2.6%
Management/ Admin	8,315	+19	+245	+0.2%	+3.0%
General Support Staff	5,807	-5	+73	-0.1%	+1.3%
Patient & Client Care	4,576	+36	+191	+0.8%	+4.4%
Acute Services Division	53,954	+186	+1,399	+0.3%	+2.7%
Medical/ Dental	778	+3	+22	+0.4%	+2.9%
Nursing	4,739	+14	+13	+0.3%	+0.3%
Health & Social Care Professionals	1,274	-0	+42	-0.0%	+3.4%
Management/ Admin	830	-1	+19	-0.1%	+2.4%
General Support Staff	820	-5	-26	-0.7%	-3.0%
Patient & Client Care	1,136	+10	+15	+0.9%	+1.4%
Mental Health Division	9,576	+20	+85	+0.2%	+0.9%
Medical/ Dental	956	-1	-14	-0.1%	-1.4%
Nursing	2,850	-3	+76	-0.1%	+2.8%
Health & Social Care Professionals	2,451	-1	+45	-0.0%	+1.9%
Management/ Admin	2,890	+25	+63	+0.9%	+2.2%
General Support Staff	440	-4	-11	-0.8%	-2.5%
Patient & Client Care	940	+3	-10	+0.3%	-1.1%
Primary Care Division	10,526	+19	+150	+0.2%	+1.4%
Medical/ Dental	201	+4	+6	+2.3%	+3.0%
Nursing	7,240	+2	-49	+0.0%	-0.7%
Health & Social Care Professionals	3,980	+52	+443	+1.3%	+12.5%
Management/ Admin	1,841	+3	+86	+0.2%	+4.9%
General Support Staff	2,012	-12	-93	-0.6%	-4.4%
Patient & Client Care	11,512	+48	+691	+0.4%	+6.4%
Social Care Division	26,785	+97	+1,083	+0.4%	+4.2%

Division/ Staff Category	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15
Medical/ Dental	164	-1	+9	-0.8%	+5.7%
Nursing	38	+0	+0	+0.1%	+1.0%
Health & Social Care Professionals	671	-9	+35	-1.3%	+5.6%
Management/ Admin	433	+5	+18	+1.2%	+4.4%
General Support Staff	11	-0	-1	-0.3%	-8.2%
Patient & Client Care	61	+1	+0	+1.4%	+0.6%
Health & Wellbeing Division	1,379	-4	+62	-0.3%	+4.7%
Medical/ Dental	1				
Management/ Admin	76	+2	-1	+3.3%	-1.3%
General Support Staff	16	-1	-2	-3.0%	-13.3%
Patient & Client Care	1,640	+37	+28	+2.3%	+1.7%
Ambulance Services Division	1,733	+39	+25	+2.3%	+1.4%
Medical/ Dental	32	-0	+5	-0.0%	+18.9%
Nursing	148	+3	+15	+2.0%	+10.9%
Health & Social Care Professionals	27	+1	-1	+2.8%	-1.8%
Management/ Admin	2,331	+32	+120	+1.4%	+5.4%
General Support Staff	308	+0	-18	+0.1%	-5.6%
Patient & Client Care	9	-0	-1	-2.8%	-10.7%
Corporate & HBS Division	2,855	+36	+120	+1.3%	+4.4%
Total Health Service	106,809	+393	+2,925	+0.4%	+2.8%

Source: Health Service Personnel Census (excluding home helps)

Note: figures are expressed as whole-time equivalents



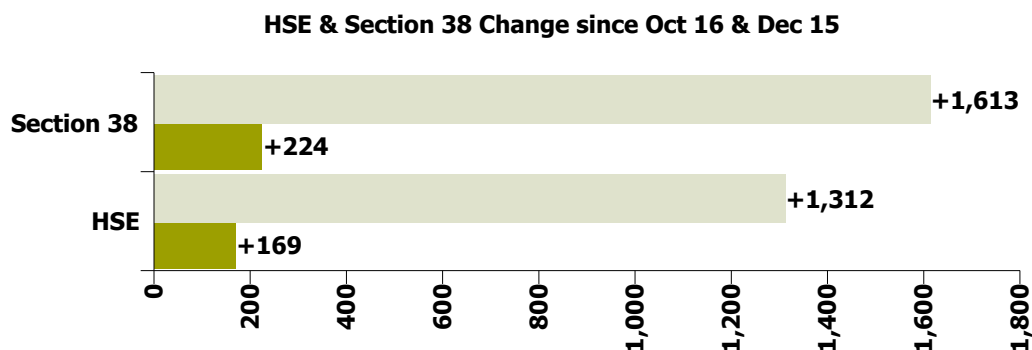
Health Service Employment: Section 3 - Grade & Division November 2016

Part 1 overview by Staff Group: December 15 to Nov 2016

Staff Group	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15
Consultants	1,658	-1	+53	-0.1%	+3.3%
Medical other	756	+3	+5	+0.4%	+0.7%
NCHDs	3,826	+21	+146	+0.6%	+4.0%
Nurse Manager	4,492	+43	+229	+1.0%	+5.4%
Nurse Specialist	978	+3	+62	+0.3%	+6.8%
Staff Nurse	16,055	+104	-143	+0.7%	-0.9%
Public Health Nurse	1,496	-8	-4	-0.5%	-0.3%
Nursing Student	234	-133	+33	-36.3%	+16.3%
Nursing other	150	+2	+10	+1.5%	+7.4%
Therapists (OT, Physio, SLT)	3,012	-2	+152	-0.1%	+5.3%
Management	1,075	+11	+95	+1.1%	+9.7%
Clerical & Administrative	10,616	+65	+305	+0.6%	+3.0%
Ambulance	1,631	+37	+30	+2.3%	+1.8%
Care	10,349	+41	+286	+0.4%	+2.8%
Support	5,697	-25	-107	-0.4%	-1.8%
HSCP other	5,547	+9	+160	+0.2%	+3.0%
HSE	67,572	+169	+1,312	+0.3%	+2.0%
Consultants	1,187	+5	+68	+0.4%	+6.1%
Medical other	45	-1	-2	-1.2%	-5.2%
NCHDs	2,220	+5	+86	+0.2%	+4.0%
Nurse Manager	2,751	+8	+67	+0.3%	+2.5%
Nurse Specialist	592	+3	+32	+0.5%	+5.8%
Staff Nurse	8,644	+145	+93	+1.7%	+1.1%
Nursing Student	249	-62	+64	-19.8%	+34.4%
Nursing other	154	-2	-1	-1.3%	-0.4%
Therapists (OT, Physio, SLT)	1,212	+10	+70	+0.9%	+6.1%
Management	349	-8	+2	-2.3%	+0.6%
Clerical & Administrative	4,675	+18	+150	+0.4%	+3.3%
Care	7,895	+57	+599	+0.7%	+8.2%
Support	3,718	-2	+28	-0.0%	+0.8%
HSCP other	5,545	+48	+357	+0.9%	+6.9%
Section 38	39,237	+224	+1,613	+0.6%	+4.3%
Total Health Service	106,809	+393	+2,925	+0.4%	+2.8%

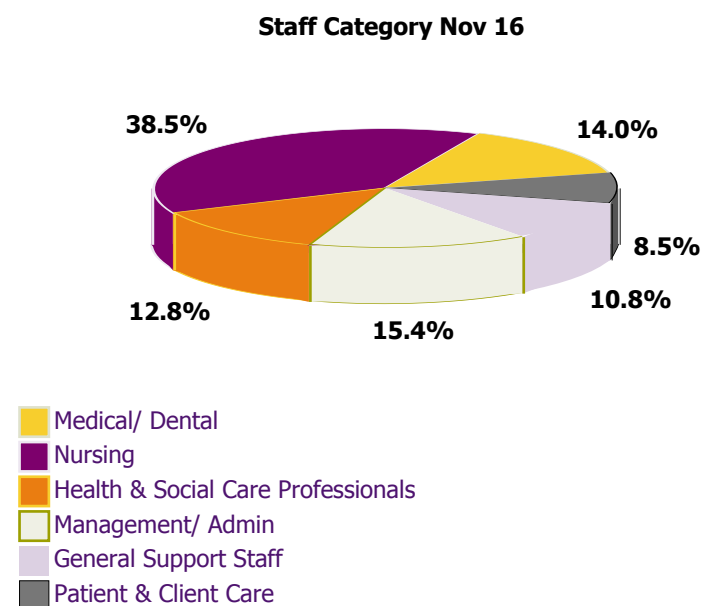
Source: Health Service Personnel Census (excluding home helps)

Note: figures are expressed as whole-time equivalents



Health Service Employment: Section 4 - Acute Services November 2016

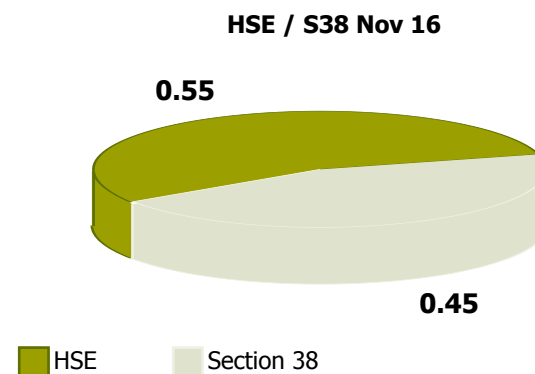
Staff Group	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15
Consultants	2,392	+2	+110	+0.1%	+4.8%
Medical other	54	-2	+2	-3.9%	+3.8%
NCHDs	5,115	+27	+216	+0.5%	+4.4%
Nurse Manager	3,972	+30	+206	+0.8%	+5.5%
Nurse Specialist	1,003	+6	+61	+0.6%	+6.4%
Staff Nurse	15,288	+198	+41	+1.3%	+0.3%
Public Health Nurse	1				
Nursing Student	317	-145	+74	-31.4%	+30.3%
Nursing other	201	-2	+7	-1.0%	+3.7%
Therapists (OT, Physio, SLT)	1,300	-4	+46	-0.3%	+3.7%
Management	383	-2	+30	-0.6%	+8.6%
Clerical & Administrative	7,932	+22	+215	+0.3%	+2.8%
Care	4,576	+36	+191	+0.8%	+4.4%
Support	5,807	-5	+73	-0.1%	+1.3%
HSCP other	5,614	+26	+127	+0.5%	+2.3%
Total Acute	53,954	+186	+1,399	+0.3%	+2.7%



Part 2 Hospital/ Hospital Group: Dec 15 to Nov 2016

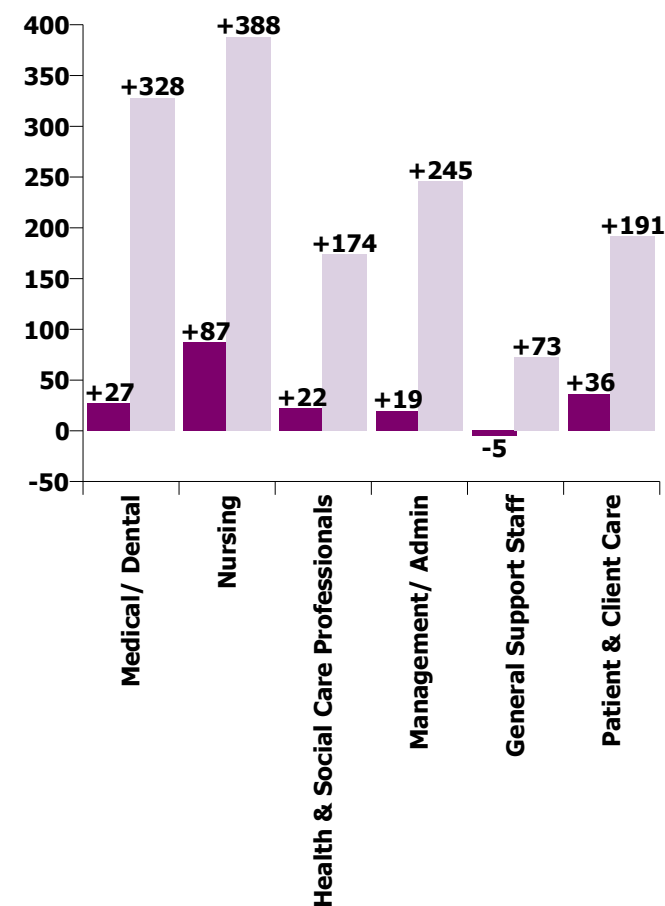
Hospital/ Group	Direct WTE Dec 15	Direct WTE Oct 16	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15
National Services HG	50	44	46	+2	-4
Beaumont Hospital	3,255	3,360	3,375	+15	+120
Cavan General Hospital	927	918	912	-6	-15
Connolly Hospital	1,127	1,168	1,186	+18	+59
Louth County Hospital	276	277	277	-0	+0
Monaghan General Hospital	114	111	108	-3	-6
Our Lady of Lourdes Hospital	1,774	1,750	1,756	+6	-17
The Rotunda Hospital	757	781	797	+16	+40
other	6	14	14	-0	+8
RCSI Hospitals HG	8,235	8,379	8,424	+45	+188
Children's University Hospital	1,020	1,089	1,078	-11	+58

Hospital/ Group	Direct WTE Dec 15	Direct WTE Oct 16	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15
Our Lady's Children's Hospital	1,656	1,689	1,696	+6	+39
Tallaght Paediatric Hospital	190	198	197	-0	+8
other	1	3	3		+2
Children's Hospitals HG	2,867	2,979	2,974	-5	+107
Cappagh National Orthopaedic Hospital	350	366	368	+2	+17
Mater Misericordiae University Hospital	2,763	2,845	2,851	+6	+89
Midland Regional Hospital, Mullingar	868	864	871	+6	+3
National Maternity Hospital	765	794	810	+16	+45
Our Lady's Hospital, Navan	476	493	494	+1	+18
Royal Victoria Eye & Ear Hospital	258	257	252	-5	-6
St. Columcille's Hospital	388	400	396	-4	+9
St. Luke's General Hospital	941	978	982	+4	+40
St. Michael's Hospital	385	380	381	+1	-4
St. Vincent's University Hospital	2,580	2,579	2,625	+46	+44
Wexford General Hospital	889	919	916	-3	+27
other	0	8	8	+0	+8
Ireland East Hospitals HG	10,662	10,883	10,952	+69	+289
Coombe Women & Infants University Hospital	774	791	778	-12	+5
Midland Regional Hospital, Portlaoise	643	662	663	+2	+20
Midland Regional Hospital, Tullamore	964	996	999	+2	+35
Naas General Hospital	677	695	697	+1	+20
St. James's Hospital	3,685	3,740	3,766	+27	+81
St. Luke's Hospital, Rathgar	507	512	514	+3	+7
Tallaght Hospital	2,402	2,560	2,579	+19	+177
other	10	14	14	-0	+4
Dublin Midlands Hospitals HG	9,663	9,970	10,012	+42	+348
Galway University Hospitals	3,323	3,372	3,365	-6	+43
Letterkenny General Hospital	1,425	1,467	1,461	-7	+36
Mayo General Hospital	1,026	1,042	1,035	-7	+9
Portiuncula Hospital	671	704	702	-2	+32
Roscommon County Hospital	285	297	297	-0	+12
Sligo Regional Hospital	1,492	1,539	1,540	+1	+48
other	30	42	46	+4	+16

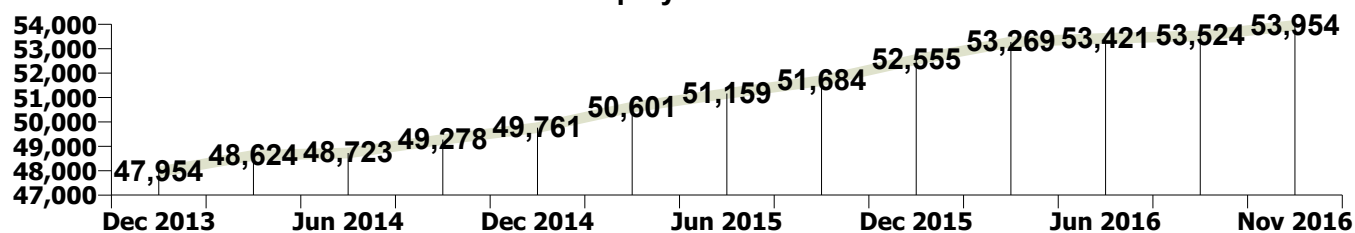


Hospital/ Group	Direct WTE Dec 15	Direct WTE Oct 16	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15
Saolta Healthcare Hospitals HG	8,251	8,463	8,446	-17	+195
Bantry General Hospital	244	251	252	+1	+8
Cork University Hospital	3,611	3,619	3,643	+24	+31
Lourdes Orthopaedic Hospital	70	64	66	+2	-4
Mallow General Hospital	224	229	232	+3	+8
Mercy University Hospital	1,008	1,065	1,069	+4	+61
South Infirmary-Victoria University Hospital	752	725	729	+4	-23
South Tipperary General Hospital	732	760	765	+5	+32
University Hospital Waterford	1,772	1,770	1,762	-8	-10
other	12	18	18	+0	+7
University Hospital Kerry	962	982	990	+8	+28
South/ South West Hospitals HG	9,388	9,482	9,526	+43	+137
Croom Hospital	157	151	150	-1	-7
Ennis Hospital	212	221	220	-1	+8
Nenagh Hospital	199	215	213	-2	+14
St. John's Hospital	276	298	299	+1	+23
University Maternity Hospital	327	327	328	+1	+1
other	15	18	18	+0	+3
University Hospital Limerick	2,252	2,339	2,348	+9	+96
University Limerick Hospitals HG	3,438	3,568	3,576	+8	+137
Total Acute	52,555	53,768	53,954	+186	+1,399

Staff Category Change since Oct 16 & Dec 15



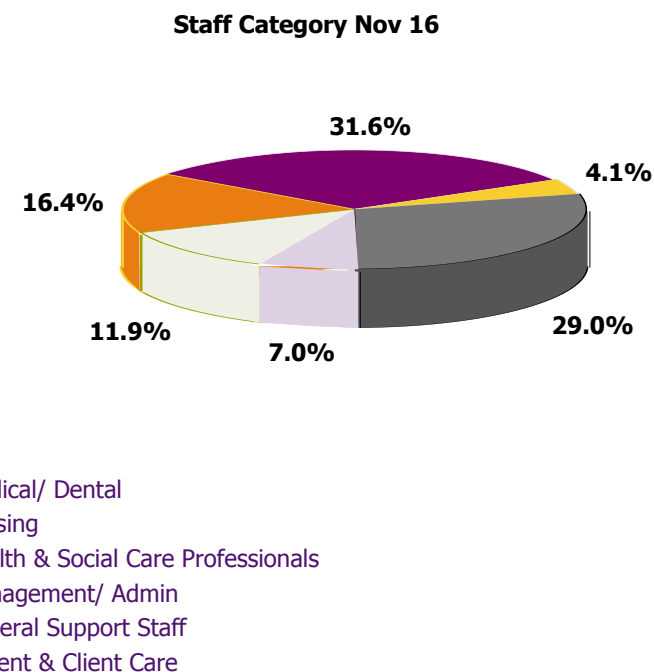
Employment trend



Employment Monitoring Report: Section 5 - Community Healthcare Organisation (Non-Acute Services) November 2016

Part 1 overview by Staff Group: December 15 to Nov 2016

Staff Group	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15
Consultants	411	+2	+4	+0.5%	+0.9%
Medical other	636	+4	+2	+0.6%	+0.4%
NCHDs	888	+1	+8	+0.1%	+0.9%
Nurse Manager	3,151	+18	+76	+0.6%	+2.5%
Nurse Specialist	554	-1	+31	-0.2%	+6.0%
Staff Nurse	9,408	+50	-90	+0.5%	-0.9%
Public Health Nurse	1,492	-8	-3	-0.5%	-0.2%
Nursing Student	166	-49	+23	-22.9%	+16.1%
Nursing other	57	+2	+3	+4.2%	+5.2%
Therapists (OT, Physio, SLT)	2,921	+12	+176	+0.4%	+6.4%
Management	485	-1	+29	-0.2%	+6.3%
Clerical & Administrative	5,075	+28	+140	+0.6%	+2.8%
Ambulance		-1	-1	-100.0%	-100.0%
Care	13,588	+62	+696	+0.5%	+5.4%
Support	3,272	-21	-130	-0.6%	-3.8%
HSCP other	4,784	+39	+355	+0.8%	+8.0%
Total Non-Acute	46,887	+136	+1,319	+0.3%	+2.9%

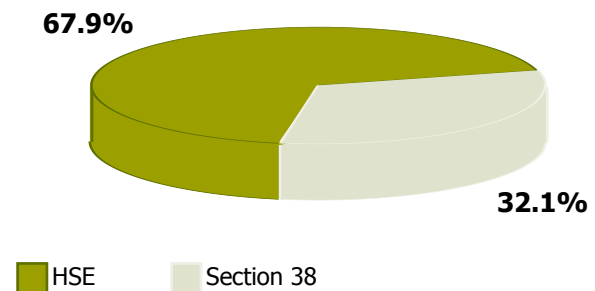


Part 2 CHO & Staff Category: December 15 to November 2016

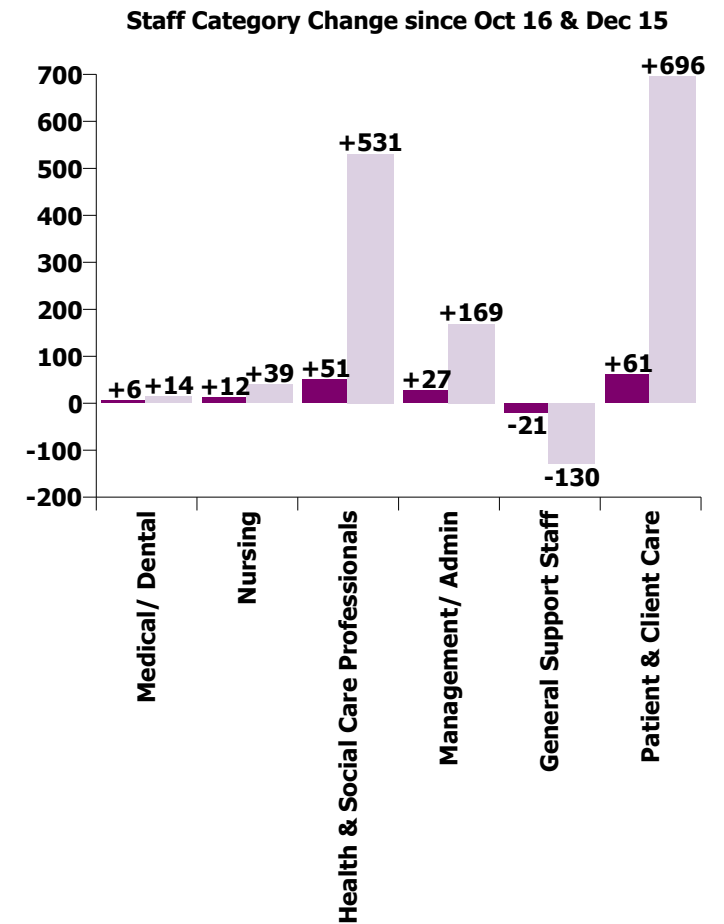
CHO / Staff Category	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15
Medical/ Dental	166	-1	-1	-0.6%	-0.6%
Nursing	1,658	-0	+30	-0.0%	+1.8%
Health & Social Care Professionals	496	+0	+18	+0.1%	+3.7%
Management/ Admin	589	+1	+11	+0.2%	+1.9%
General Support Staff	370	-2	-13	-0.5%	-3.3%
Patient & Client Care	1,503	+14	+59	+0.9%	+4.1%
CHO 1	4,782	+12	+104	+0.3%	+2.2%
Medical/ Dental	197	+2	+5	+0.9%	+2.6%
Nursing	1,513	-12	+16	-0.8%	+1.1%
Health & Social Care Professionals	728	-6	+27	-0.8%	+3.9%
Management/ Admin	594	+4	+30	+0.7%	+5.3%
General Support Staff	257	-4	-12	-1.7%	-4.5%

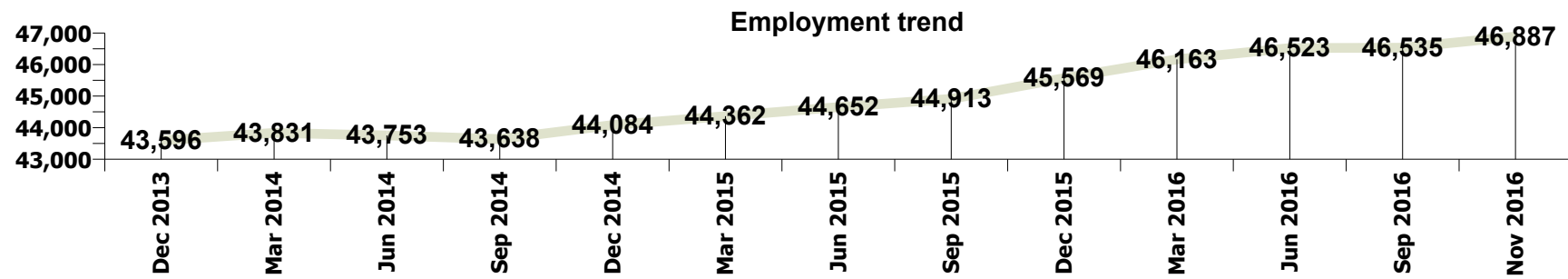
CHO / Staff Category	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15
Patient & Client Care	1,531	+26	+95	+1.7%	+6.6%
CHO 2	4,821	+10	+162	+0.2%	+3.5%
Medical/ Dental	143	+1	+1	+1.0%	+0.4%
Nursing	1,246	-9	+22	-0.7%	+1.8%
Health & Social Care Professionals	624	+4	+32	+0.6%	+5.3%
Management/ Admin	431	+0	-4	+0.0%	-1.0%
General Support Staff	258	-1	-3	-0.3%	-1.1%
Patient & Client Care	1,228	-3	+85	-0.3%	+7.4%
CHO 3	3,929	-7	+132	-0.2%	+3.5%
Medical/ Dental	281	+4	+5	+1.5%	+1.9%
Nursing	2,256	+20	+28	+0.9%	+1.3%
Health & Social Care Professionals	930	+15	+57	+1.6%	+6.5%
Management/ Admin	603	-2	+16	-0.3%	+2.8%
General Support Staff	420	-3	-25	-0.8%	-5.7%
Patient & Client Care	2,055	+8	+141	+0.4%	+7.4%
CHO 4	6,545	+42	+222	+0.6%	+3.5%
Medical/ Dental	156	-1	-3	-0.4%	-1.8%
Nursing	1,519	+3	+11	+0.2%	+0.8%
Health & Social Care Professionals	637	+9	+86	+1.4%	+15.7%
Management/ Admin	456	+7	+35	+1.7%	+8.4%
General Support Staff	423	-4	-11	-1.0%	-2.5%
Patient & Client Care	1,178	-9	+85	-0.7%	+7.8%
CHO 5	4,369	+6	+205	+0.1%	+4.9%
Medical/ Dental	176	+0	-47	+0.0%	-21.2%
Nursing	1,136	-2	-28	-0.2%	-2.4%
Health & Social Care Professionals	1,050	+5	+62	+0.5%	+6.2%
Management/ Admin	539	-3	+16	-0.6%	+3.1%
General Support Staff	316	-3	-14	-1.0%	-4.2%
Patient & Client Care	1,108	+1	+43	+0.1%	+4.0%
CHO 6	4,325	-1	+31	-0.0%	+0.7%
Medical/ Dental	268	-1	+40	-0.4%	+17.8%
Nursing	1,619	-12	-23	-0.7%	-1.4%

HSE / S38 Nov 16



CHO / Staff Category	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15
Health & Social Care Professionals	798	+1	+28	+0.1%	+3.7%
Management/ Admin	563	-4	+16	-0.8%	+2.9%
General Support Staff	441	+1	-11	+0.2%	-2.3%
Patient & Client Care	1,828	+5	+26	+0.3%	+1.4%
CHO 7	5,518	-11	+77	-0.2%	+1.4%
Medical/ Dental	245	+2	+8	+0.8%	+3.2%
Nursing	1,732	+9	+21	+0.5%	+1.2%
Health & Social Care Professionals	926	+0	+63	+0.0%	+7.3%
Management/ Admin	727	+6	+25	+0.8%	+3.5%
General Support Staff	215	-0	-7	-0.1%	-3.3%
Patient & Client Care	1,759	-1	+47	-0.0%	+2.8%
CHO 8	5,604	+16	+157	+0.3%	+2.9%
Medical/ Dental	281	-0	+4	-0.1%	+1.5%
Nursing	1,953	+6	-47	+0.3%	-2.4%
Health & Social Care Professionals	1,468	+22	+141	+1.5%	+10.6%
Management/ Admin	635	+6	+11	+1.0%	+1.8%
General Support Staff	555	-3	-33	-0.6%	-5.7%
Patient & Client Care	1,364	+20	+120	+1.5%	+9.6%
CHO 9	6,255	+51	+195	+0.8%	+3.2%
Medical/ Dental	22		+2		+10.2%
Nursing	196	+9	+9	+4.7%	+4.6%
Health & Social Care Professionals	35	+1	+13	+1.7%	+57.4%
Management/ Admin	74	+2	+20	+2.2%	+36.1%
General Support Staff	13	-1	-1	-5.2%	-8.6%
Patient & Client Care	34	-0	-4	-0.1%	-11.5%
Other Non-Acute	374	+10	+37	+2.8%	+11.0%
Health & Social Care Professionals	13		+4		+43.0%
Management/ Admin	350	+9	-7	+2.7%	-1.8%
General Support Staff	3				
PCRS	366	+9	-3	+2.6%	-0.7%
Total Health Service	46,887	+136	+1,319	+0.3%	+2.9%





Health Services Employment: Section 6 - Grade level detail

Overview by Grade Group: December 15 to Nov 2016

Staff Category/ Grade Group	Direct WTE Dec 15	Direct WTE Oct 16	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15	Headcount Nov 16
Consultant Anaesthesia	350	375	372	-3	+22	-0.7%	+6.4%	400
Consultant Dentistry	15	15	15	-0	+0	-0.5%	+1.1%	17
Consultant Emergency Medicine	83	90	92	+2	+9	+2.0%	+10.7%	98
Consultant Intensive Care Medicine	3	3	3					3
Consultant Medicine	675	717	720	+3	+45	+0.4%	+6.7%	813
Consultant Obstetrics & Gynaecology	135	138	138	-0	+3	-0.3%	+2.0%	159
Consultant Paediatrics	151	156	158	+2	+7	+1.0%	+4.5%	197
Consultant Pathology	213	228	225	-3	+12	-1.4%	+5.8%	257
Consultant Psychiatry	362	358	361	+3	-1	+0.9%	-0.2%	402
Consultant Radiology	249	263	266	+4	+17	+1.4%	+6.8%	285
Consultant Surgery	488	498	494	-4	+7	-0.8%	+1.4%	563
Consultant, Other	1	1	1					1
Dentists	316	315	316	+1	-0	+0.4%	-0.1%	402
Interns	712	716	713	-3	+1	-0.4%	+0.1%	737
Senior House Officer	2,158	2,193	2,208	+15	+50	+0.7%	+2.3%	2,277
Registrar	1,869	1,958	1,974	+16	+106	+0.8%	+5.6%	2,026
Senior Registrar	141	181	185	+3	+43	+1.8%	+30.7%	191
Specialist Registrar	933	971	966	-5	+33	-0.5%	+3.5%	987
Other Medical	482	484	485	+1	+3	+0.2%	+0.6%	707
Medical/ Dental	9,336	9,660	9,692	+32	+356	+0.3%	+3.8%	10,522
Advanced Nurse/ Midwife Practitioner	122	155	161	+6	+39	+4.0%	+32.3%	168
Clinical Nurse/ Midwife Manager	5,905	6,113	6,156	+42	+251	+0.7%	+4.2%	6,779
Clinical Nurse/ Midwife Specialist	1,354	1,409	1,408	-1	+55	-0.1%	+4.1%	1,608
Director Nursing/Midwifery, Assistant	785	816	821	+5	+36	+0.6%	+4.6%	869
Director of Nursing/Midwifery	257	262	266	+4	+9	+1.5%	+3.6%	270
Graduate Nursing/ Midwifery	46	34		-34	-46	-100.0%	-100.0%	
Nursing Bank	87	50	46	-4	-41	-7.4%	-47.5%	97
Nursing Education/Clinical	245	257	256	-1	+11	-0.4%	+4.6%	290
Nursing/Midwifery Other (Corporate)	4	5	6	+1	+2	+20.0%	+50.0%	6
Post-registration Nurse Students	276	293	273	-21	-4	-7.1%	-1.3%	278
Pre-registration Nurse Students	99	243	127	-116	+28	-47.8%	+28.3%	215
Pre-registration Nursing/ Midwifery	11	141	84	-58	+72	-40.8%	+633.7%	101
Public Health Nursing	1,501	1,504	1,496	-8	-4	-0.5%	-0.3%	1,744
Staff Midwives	1,464	1,402	1,455	+54	-8	+3.8%	-0.6%	1,756
Staff Nurse [Intellectual Disability]	1,783	1,759	1,781	+21	-2	+1.2%	-0.1%	2,083
Staff Nurse [Psychiatric]	3,237	3,093	3,148	+55	-89	+1.8%	-2.7%	3,376
Staff Nurses [General/ Children's]	18,132	18,113	18,269	+157	+137	+0.9%	+0.8%	21,441
Other Nursing/ Midwifery	46	42	43	+0	-4	+0.4%	-7.7%	45
Nursing	35,353	35,693	35,795	+102	+443	+0.3%	+1.3%	41,126
Audiology	73	73	73	-0	-1	-0.4%	-0.7%	81
Biochemists	72	67	65	-2	-7	-2.9%	-9.4%	70
Clinical Engineering	142	148	146	-2	+4	-1.3%	+3.0%	151
Clinical Measurement	341	347	350	+3	+9	+0.8%	+2.6%	386
Dental Hygienists	55	56	56	-0	+1	-0.3%	+1.2%	70
Dosimetrists	10	11	11	-0	+1	-0.3%	+10.0%	12
Environmental Health Officers	463	472	472	+0	+10	+0.0%	+2.1%	511
HSCP Trainees/Students	89	75	70	-5	-19	-6.8%	-21.1%	83
Medical Laboratory	1,965	2,015	2,015	-0	+50	-0.0%	+2.6%	2,186
Occupational Therapists	1,403	1,467	1,472	+4	+69	+0.3%	+4.9%	1,638

Staff Category/ Grade Group	Direct WTE Dec 15	Direct WTE Oct 16	Direct WTE Nov 16	Change since Oct 16	Change since Dec 15	Change since Oct 16	Change since Dec 15	Headcount Nov 16
Orthoptists	29	28	28	+0	-1	+1.2%	-2.1%	41
Perfusionists	17	18	19	+1	+2	+3.1%	+15.0%	20
Pharmacy	807	839	847	+8	+40	+0.9%	+5.0%	963
Phlebotomists	144	154	154	-1	+10	-0.5%	+6.8%	220
Physicists	157	158	161	+2	+4	+1.6%	+2.6%	173
Physiotherapists	1,691	1,736	1,733	-3	+41	-0.2%	+2.4%	2,000
Play Therapists/ Specialists	40	46	45	-1	+5	-3.0%	+12.1%	59
Podiatrists & Chiropodists	54	64	64	+0	+10	+0.4%	+17.7%	91
Radiation Therapists	177	182	183	+1	+7	+0.6%	+3.8%	197
Radiographers	1,121	1,123	1,121	-2	+0	-0.2%	+0.0%	1,253
Social Workers	1,071	1,114	1,126	+13	+55	+1.1%	+5.2%	1,241
Other H&SCP	132	128	125	-2	-6	-1.8%	-4.9%	162
Dietitians	455	491	495	+4	+40	+0.8%	+8.8%	570
Psychologists	887	915	921	+6	+34	+0.7%	+3.8%	1,030
Counsellor Therapists	207	223	223	-0	+17	-0.1%	+8.0%	245
Speech & Language Therapists	907	1,013	1,020	+7	+113	+0.7%	+12.4%	1,150
Social Care	2,070	2,285	2,320	+36	+250	+1.6%	+12.1%	2,744
Health & Social Care Professionals	14,578	15,252	15,317	+65	+739	+0.4%	+5.1%	17,347
Director	231	230	242	+12	+11	+5.4%	+4.9%	244
Senior Management	1,097	1,192	1,182	-9	+86	-0.8%	+7.8%	1,219
General Administrative	11,043	11,207	11,275	+68	+232	+0.6%	+2.1%	12,938
Other Administrative	41	46	44	-2	+4	-4.4%	+9.1%	52
Senior Administrative	3,753	3,955	3,972	+17	+219	+0.4%	+5.8%	4,292
Management/ Admin	16,164	16,630	16,716	+86	+552	+0.5%	+3.4%	18,745
Catering	839	852	851	-1	+12	-0.1%	+1.4%	951
Household Services	4,179	4,183	4,180	-3	+1	-0.1%	+0.0%	5,073
Maintenance	1,143	1,106	1,100	-6	-43	-0.5%	-3.8%	1,133
Portering	1,511	1,543	1,547	+4	+36	+0.3%	+2.4%	1,621
Technical Services	80	80	81	+1	+1	+1.3%	+1.5%	82
Other Labs & Associated	319	336	327	-9	+8	-2.7%	+2.6%	357
Other Support	1,160	1,157	1,151	-6	-8	-0.5%	-0.7%	1,620
Support Interns	263	186	177	-9	-86	-4.6%	-32.8%	184
General Support Staff	9,494	9,441	9,415	-27	-79	-0.3%	-0.8%	11,021
Ambulance Control	176	161	161	-0	-15	-0.0%	-8.6%	164
Ambulance Education	95	118	146	+28	+51	+23.5%	+54.2%	152
Ambulance Officers	73	72	72	+0	-1	+0.3%	-1.4%	72
Community Welfare Officers	7	6	6		-1		-14.3%	6
HCA, Nurses Aide, etc.	12,827	14,398	14,549	+151	+1,722	+1.0%	+13.4%	16,872
Pre-Hospital Care (Ambulance)	1,257	1,243	1,251	+9	-6	+0.7%	-0.5%	1,277
Therapy Aides/Assistants	149	159	160	+1	+11	+0.9%	+7.6%	190
Other Care Grades	2,709	2,735	2,748	+13	+38	+0.5%	+1.4%	3,264
Care Interns	1,666	847	780	-67	-886	-7.9%	-53.2%	828
Patient & Client Care	18,960	19,739	19,874	+135	+914	+0.7%	+4.8%	22,825
Total Health Service	103,884	106,416	106,809	+393	+2,925	+0.4%	+2.8%	121,586