

## CHO 9 Employment Report: June 2021

### Employment by Staff Group

Jun 2021 (Dec 2020 figure: 6,950)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>6,996</b>	<b>7,072</b>	<b>+76</b>	<b>+1.1%</b>	<b>+123</b>	<b>+372</b>
Consultants	63	62	-1	-2.2%	-3	-3
Registrars	95	94	-1	-0.6%	+3	+0
SHO/ Interns	55	55	-0	-0.6%	-16	-6
Medical/ Dental, other	53	54	+1	+2.3%	-2	-2
<b>Medical &amp; Dental</b>	<b>267</b>	<b>266</b>	<b>-1</b>	<b>-0.4%</b>	<b>-17</b>	<b>-11</b>
Nurse/ Midwife Manager	455	457	+2	+0.4%	+0	+2
Nurse/ Midwife Specialist & AN/MP	106	108	+2	+2.1%	+7	+19
Staff Nurse/ Staff Midwife	1,229	1,246	+17	+1.4%	+23	+36
Public Health Nurse	171	173	+2	+1.1%	-9	+9
Pre-registration Nurse/ Midwife Intern	46	46	+0	+0.1%	+33	+0
Pre-registration Nurse Intern (COVID-19)				-100.0%	-16	
Post-registration Nurse/ Midwife Student	32	12	-20	-62.5%	-19	-20
Nursing/ Midwifery awaiting registration	1	1	+0	+8.1%	+1	+0
Nursing/ Midwifery Student	79	59	-20	-25.3%	-1	-27
Nursing/ Midwifery other	21	19	-2	-8.4%	-3	-1
<b>Nursing &amp; Midwifery</b>	<b>2,062</b>	<b>2,063</b>	<b>+1</b>	<b>+0.1%</b>	<b>+17</b>	<b>+36</b>
Therapy Professions	548	554	+6	+1.1%	+24	+43
Health Science/ Diagnostics	35	34	-1	-4.2%	+0	+0
Social Care	775	786	+10	+1.4%	+40	+77
Social Workers	140	141	+1	+0.5%	+2	+12
Psychologists	180	176	-4	-2.2%	-6	+2
Pharmacy	30	30	-0	-0.8%	+0	+5
H&SC, Other	70	71	+1	+2.1%	+2	+1
<b>Health &amp; Social Care Professionals</b>	<b>1,778</b>	<b>1,791</b>	<b>+13</b>	<b>+0.7%</b>	<b>+63</b>	<b>+139</b>
Management (VIII & above)	85	88	+3	+3.3%	+3	+7
Administrative/ Supervisory (V to VII)	258	267	+9	+3.6%	+24	+48
Clerical (III & IV)	504	537	+33	+6.6%	+30	+94
<b>Management &amp; Administrative</b>	<b>847</b>	<b>892</b>	<b>+45</b>	<b>+5.3%</b>	<b>+57</b>	<b>+148</b>
Support	400	397	-3	-0.7%	-5	-46
Maintenance/ Technical	34	34	-0	-0.3%	-2	-1
<b>General Support</b>	<b>435</b>	<b>432</b>	<b>-3</b>	<b>-0.7%</b>	<b>-7</b>	<b>-47</b>
Health Care Assistants	1,374	1,393	+19	+1.4%	+7	+87
Care, other	234	236	+2	+0.7%	+3	+19
<b>Patient &amp; Client Care</b>	<b>1,608</b>	<b>1,629</b>	<b>+20</b>	<b>+1.3%</b>	<b>+10</b>	<b>+106</b>

## CHO 9 Employment Report: June 2021

### Community Health & Wellbeing

Jun 2021 (Dec 2020 figure: 8)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Total Community Health &amp; Wellbeing</b>	<b>11</b>	<b>15</b>	<b>+4</b>	<b>+35.3%</b>	<b>+7</b>	<b>+7</b>
Therapy Professions	1	1				
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>				
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	8	8	+0	+1.9%	+3	+3
Clerical (III & IV)	2	3	+1	+62.5%	+1	+1
<b>Management &amp; Administrative</b>	<b>11</b>	<b>12</b>	<b>+1</b>	<b>+10.8%</b>	<b>+4</b>	<b>+4</b>
Care, other		3	+3	-100.0%	+3	+3
<b>Patient &amp; Client Care</b>		<b>3</b>	<b>+3</b>	<b>-100.0%</b>	<b>+3</b>	<b>+3</b>

### Mental Health

Jun 2021 (Dec 2020 figure: 1,331)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Total Mental Health</b>	<b>1,330</b>	<b>1,341</b>	<b>+10</b>	<b>+0.8%</b>	<b>+10</b>	<b>+33</b>
Consultants	46	45	-1	-1.9%	-1	-2
Registrars	38	38	-0	-0.1%	+6	+4
SHO/ Interns	38	36	-2	-6.2%	-18	-8
<b>Medical &amp; Dental</b>	<b>122</b>	<b>119</b>	<b>-3</b>	<b>-2.7%</b>	<b>-13</b>	<b>-6</b>
Nurse/ Midwife Manager	134	134	+0	+0.2%	-3	-5
Nurse/ Midwife Specialist & AN/MP	78	81	+2	+2.7%	+5	+12
Staff Nurse/ Staff Midwife	368	369	+2	+0.5%	-2	+13
Pre-registration Nurse/ Midwife Intern	28	28	+0	+0.2%	+18	+0
Pre-registration Nurse Intern (COVID-19)				-100.0%	-5	
Nursing/ Midwifery awaiting registration	1	1	+0	+8.1%	+1	+0
Nursing/ Midwifery Student	29	29	+0	+0.5%	+13	-24
Nursing/ Midwifery other	11	10	-1	-9.0%	-3	-1
<b>Nursing &amp; Midwifery</b>	<b>620</b>	<b>623</b>	<b>+3</b>	<b>+0.5%</b>	<b>+10</b>	<b>-5</b>
Therapy Professions	65	66	+1	+1.8%	+5	+5
Social Care	1	1	-0	-2.4%	-0	-0
Social Workers	45	47	+1	+3.1%	+4	+4
Psychologists	53	53	-0	-0.4%	-0	+3
Pharmacy	9	9	-0	-3.0%	-0	+1
H&SC, Other	15	16	+1	+6.0%	+1	+2
<b>Health &amp; Social Care Professionals</b>	<b>188</b>	<b>191</b>	<b>+3</b>	<b>+1.6%</b>	<b>+10</b>	<b>+16</b>
Management (VIII & above)	6	6	+0	+0.2%	+1	+1
Administrative/ Supervisory (V to VII)	28	28	+1	+2.6%	-0	+0
Clerical (III & IV)	109	113	+5	+4.4%	-1	+18
<b>Management &amp; Administrative</b>	<b>142</b>	<b>148</b>	<b>+6</b>	<b>+3.9%</b>	<b>-0</b>	<b>+19</b>
Support	103	103	+0	+0.1%	-1	+1
Maintenance/ Technical	11	11	-0	-0.2%	-0	+0
<b>General Support</b>	<b>114</b>	<b>114</b>	<b>+0</b>	<b>+0.1%</b>	<b>-1</b>	<b>+1</b>
Health Care Assistants	132	134	+2	+1.6%	+5	+8
Care, other	13	12	-0	-3.4%	-0	-0
<b>Patient &amp; Client Care</b>	<b>144</b>	<b>146</b>	<b>+2</b>	<b>+1.2%</b>	<b>+4</b>	<b>+7</b>

## Primary Care

Jun 2021 (Dec 2020 figure: 1,412)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Total Primary Care</b>	<b>1,417</b>	<b>1,465</b>	<b>+48</b>	<b>+3.4%</b>	<b>+54</b>	<b>+215</b>
Consultants	4	4				
Registrars	49	48	-1	-1.1%	-4	-2
SHO/ Interns	8	8	+0	+2.6%	+3	+4
Medical/ Dental, other	46	47	+1	+2.7%	-2	-2
<b>Medical &amp; Dental</b>	<b>107</b>	<b>108</b>	<b>+1</b>	<b>+0.8%</b>	<b>-2</b>	<b>+0</b>
Nurse/ Midwife Manager	49	48	-1	-1.3%	+6	+7
Nurse/ Midwife Specialist & AN/MP	9	9			+1	+3
Staff Nurse/ Staff Midwife	112	132	+20	+18.1%	+27	+6
Public Health Nurse	171	173	+2	+1.1%	-9	+9
<i>Post-registration Nurse/ Midwife Student</i>	32	12	-20	-62.5%	-19	-20
Nursing/ Midwifery Student	32	12	-20	-62.5%	-19	+10
Nursing/ Midwifery other	1	1			-0	+1
<b>Nursing &amp; Midwifery</b>	<b>374</b>	<b>375</b>	<b>+2</b>	<b>+0.4%</b>	<b>+5</b>	<b>+36</b>
Therapy Professions	209	209	+0	+0.2%	-2	+16
Health Science/ Diagnostics	20	19	-1	-7.3%	-1	-1
Social Care	4	4	-0	-1.4%	-0	-1
Social Workers	21	22	+0	+1.9%	-1	+5
Psychologists	65	65	-1	-1.2%	-1	-2
Pharmacy	16	16	+0	+0.2%	+1	+3
H&SC, Other	37	38	+1	+2.2%	+2	+2
<b>Health &amp; Social Care Professionals</b>	<b>372</b>	<b>371</b>	<b>-1</b>	<b>-0.2%</b>	<b>-1</b>	<b>+22</b>
Management (VIII & above)	24	27	+3	+12.1%	-2	-5
Administrative/ Supervisory (V to VII)	86	95	+9	+10.2%	+6	+14
Clerical (III & IV)	214	242	+28	+13.2%	+21	+59
<b>Management &amp; Administrative</b>	<b>323</b>	<b>363</b>	<b>+40</b>	<b>+12.4%</b>	<b>+25</b>	<b>+68</b>
Support	33	33	-0	-0.5%	-1	-0
<b>General Support</b>	<b>33</b>	<b>33</b>	<b>-0</b>	<b>-0.5%</b>	<b>-1</b>	<b>-0</b>
Health Care Assistants	92	99	+7	+7.4%	+25	+78
Care, other	116	116	-0	-0.4%	+2	+10
<b>Patient &amp; Client Care</b>	<b>209</b>	<b>215</b>	<b>+6</b>	<b>+3.1%</b>	<b>+28</b>	<b>+88</b>

## Social Care

Jun 2021 (Dec 2020 figure: 4,199)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Total Social Care</b>	<b>4,237</b>	<b>4,251</b>	<b>+13</b>	<b>+0.3%</b>	<b>+52</b>	<b>+118</b>
Consultants	13	12	-1	-4.0%	-1	-1
Registrars	9	9			+2	-1
SHO/ Interns	9	11	+2	+21.0%	-2	-2
Medical/ Dental, other	7	7				-0
<b>Medical &amp; Dental</b>	<b>37</b>	<b>39</b>	<b>+1</b>	<b>+3.6%</b>	<b>-2</b>	<b>-5</b>
Nurse/ Midwife Manager	272	274	+2	+0.9%	-2	-0
Nurse/ Midwife Specialist & AN/MP	19	19	+0	+0.2%	+1	+3
Staff Nurse/ Staff Midwife	750	745	-5	-0.7%	-2	+17
Pre-registration Nurse/ Midwife Intern	18	18			+16	
Pre-registration Nurse Intern (COVID-19)				-100.0%	-11	
Nursing/ Midwifery Student	18	18			+5	-13
Nursing/ Midwifery other	9	8	-1	-8.7%	-1	-1
<b>Nursing &amp; Midwifery</b>	<b>1,068</b>	<b>1,064</b>	<b>-4</b>	<b>-0.3%</b>	<b>+1</b>	<b>+6</b>
Therapy Professions	273	278	+5	+1.7%	+21	+21
Health Science/ Diagnostics	15	15			+1	+1
Social Care	771	781	+11	+1.4%	+41	+78
Social Workers	73	72	-1	-1.5%	-1	+3
Psychologists	62	59	-3	-4.9%	-5	+1
Pharmacy	6	6				+1
H&SC, Other	18	17	-0	-1.1%	-1	-3
<b>Health &amp; Social Care Professionals</b>	<b>1,218</b>	<b>1,228</b>	<b>+11</b>	<b>+0.9%</b>	<b>+54</b>	<b>+101</b>
Management (VIII & above)	54	54	-0	-0.1%	+4	+11
Administrative/ Supervisory (V to VII)	137	136	-0	-0.4%	+15	+30
Clerical (III & IV)	180	179	-1	-0.6%	+9	+16
<b>Management &amp; Administrative</b>	<b>371</b>	<b>370</b>	<b>-2</b>	<b>-0.4%</b>	<b>+28</b>	<b>+57</b>
Support	264	261	-3	-1.1%	-4	-47
Maintenance/ Technical	23	23	-0	-0.4%	-2	-1
<b>General Support</b>	<b>288</b>	<b>285</b>	<b>-3</b>	<b>-1.0%</b>	<b>-6</b>	<b>-48</b>
Health Care Assistants	1,150	1,160	+10	+0.8%	-23	+1
Care, other	106	105	-0	-0.3%	-2	+6
<b>Patient &amp; Client Care</b>	<b>1,256</b>	<b>1,265</b>	<b>+9</b>	<b>+0.7%</b>	<b>-25</b>	<b>+7</b>

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### Disabilities

Jun 2021 (Dec 2020 figure: 3,285)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Total Disabilities</b>	<b>3,310</b>	<b>3,316</b>	<b>+6</b>	<b>+0.2%</b>	<b>+32</b>	<b>+105</b>
Consultants	10	10	-0	-3.1%	-1	-1
Registrars	3	3			+1	-1
SHO/ Interns				-100.0%	-2	-2
Medical/ Dental, other	6	6				-0
<b>Medical &amp; Dental</b>	<b>19</b>	<b>19</b>	<b>-0</b>	<b>-1.6%</b>	<b>-2</b>	<b>-4</b>
Nurse/ Midwife Manager	192	195	+2	+1.3%	-1	+2
Nurse/ Midwife Specialist & AN/MP	13	14	+1	+8.7%	+2	+5
Staff Nurse/ Staff Midwife	519	514	-4	-0.9%	+2	+15
<i>Pre-registration Nurse/ Midwife Intern</i>	18	18			+16	
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-11	
Nursing/ Midwifery Student	18	18			+5	-13
Nursing/ Midwifery other	8	8			+0	
<b>Nursing &amp; Midwifery</b>	<b>750</b>	<b>750</b>	<b>-1</b>	<b>-0.1%</b>	<b>+8</b>	<b>+9</b>
Therapy Professions	192	193	+1	+0.4%	+6	+4
Health Science/ Diagnostics	14	14			+1	+1
Social Care	770	780	+11	+1.4%	+41	+78
Social Workers	48	45	-2	-5.0%	-4	-2
Psychologists	62	59	-3	-4.9%	-5	+0
Pharmacy	2	2				
H&SC, Other	17	17	-0	-1.2%	-1	-3
<b>Health &amp; Social Care Professionals</b>	<b>1,105</b>	<b>1,110</b>	<b>+6</b>	<b>+0.5%</b>	<b>+37</b>	<b>+79</b>
Management (VIII & above)	45	45	-0	-0.3%	+4	+10
Administrative/ Supervisory (V to VII)	112	114	+2	+1.5%	+14	+24
Clerical (III & IV)	127	127	-0	-0.1%	+0	+5
<b>Management &amp; Administrative</b>	<b>285</b>	<b>286</b>	<b>+1</b>	<b>+0.5%</b>	<b>+18</b>	<b>+39</b>
Support	146	144	-1	-1.0%	-1	-43
Maintenance/ Technical	21	21	-0	-0.4%	-2	-1
<b>General Support</b>	<b>167</b>	<b>165</b>	<b>-2</b>	<b>-0.9%</b>	<b>-3</b>	<b>-44</b>
Health Care Assistants	885	887	+2	+0.2%	-24	+22
Care, other	99	99	-0	-0.3%	-3	+5
<b>Patient &amp; Client Care</b>	<b>984</b>	<b>986</b>	<b>+2</b>	<b>+0.2%</b>	<b>-27</b>	<b>+27</b>

## Older People

Jun 2021 (Dec 2020 figure: 914)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Total Older People</b>	<b>927</b>	<b>934</b>	<b>+7</b>	<b>+0.8%</b>	<b>+20</b>	<b>+13</b>
Consultants	3	2	-0	-7.7%	-0	+0
Registrars	6	6			+1	-1
SHO/ Interns	9	11	+2	+21.0%	+0	-0
Medical/ Dental, other	1	1				
<b>Medical &amp; Dental</b>	<b>18</b>	<b>20</b>	<b>+2</b>	<b>+9.2%</b>	<b>+1</b>	<b>-1</b>
Nurse/ Midwife Manager	80	80	-0	-0.1%	-1	-3
Nurse/ Midwife Specialist & AN/MP	6	5	-1	-19.5%	-1	-1
Staff Nurse/ Staff Midwife	231	231	-1	-0.3%	-3	+2
Nursing/ Midwifery other	1		-1	-100.0%	-1	-1
<b>Nursing &amp; Midwifery</b>	<b>318</b>	<b>315</b>	<b>-3</b>	<b>-0.8%</b>	<b>-7</b>	<b>-3</b>
<b>Health &amp; Social Care Professionals</b>	<b>113</b>	<b>118</b>	<b>+5</b>	<b>+4.4%</b>	<b>+17</b>	<b>+22</b>
Management (VIII & above)	9	9	+0	+0.8%	-0	+1
Administrative/ Supervisory (V to VII)	24	22	-2	-8.9%	+1	+6
Clerical (III & IV)	53	53	-1	-1.6%	+8	+11
<b>Management &amp; Administrative</b>	<b>86</b>	<b>83</b>	<b>-3</b>	<b>-3.4%</b>	<b>+9</b>	<b>+18</b>
Support	118	117	-1	-1.2%	-3	-4
Maintenance/ Technical	2	2				
<b>General Support</b>	<b>121</b>	<b>119</b>	<b>-1</b>	<b>-1.2%</b>	<b>-3</b>	<b>-4</b>
Health Care Assistants	265	273	+7	+2.8%	+1	-21
Care, other	6	6	-0	-0.0%	+1	+1
<b>Patient &amp; Client Care</b>	<b>272</b>	<b>279</b>	<b>+7</b>	<b>+2.7%</b>	<b>+2</b>	<b>-20</b>

## CHO 9 Employment by Administration (HSE / S38): June 2021

Jun 2021 (Dec 2020 figure: 6,950)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>6,996</b>	<b>7,072</b>	<b>+76</b>	<b>+1.1%</b>	<b>+123</b>	<b>+372</b>
<b>HSE</b>	<b>3,707</b>	<b>3,779</b>	<b>+71</b>	<b>+1.9%</b>	<b>+119</b>	<b>+306</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,289</b>	<b>3,294</b>	<b>+4</b>	<b>+0.1%</b>	<b>+4</b>	<b>+66</b>

## HSE

Jun 2021 (Dec 2020 figure: 3,660)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>3,707</b>	<b>3,779</b>	<b>+71</b>	<b>+1.9%</b>	<b>+119</b>	<b>+306</b>
Consultants	52	51	-1	-0.0%	-1	-2
Registrars	91	90	-1	-0.0%	+3	+2
SHO/ Interns	50	50	-0	-0.0%	-16	-6
Medical/ Dental, other	47	48	+1	+0.0%	-2	-2
<b>Medical &amp; Dental</b>	<b>240</b>	<b>240</b>	<b>-1</b>	<b>-0.3%</b>	<b>-16</b>	<b>-8</b>
Nurse/ Midwife Manager	265	266	+1	+0.0%	+0	-1
Nurse/ Midwife Specialist & AN/MP	92	94	+2	+0.0%	+6	+15
Staff Nurse/ Staff Midwife	714	737	+23	+0.0%	+34	+32
Public Health Nurse	171	173	+2	+0.0%	-9	+9
Pre-registration Nurse/ Midwife Intern	25	25	+0	+0.0%	+22	+25
Pre-registration Nurse Intern (COVID-19)				-1.0%		-55
Post-registration Nurse/ Midwife Student	32	12	-20	-0.6%	-14	+10
Nursing/ Midwifery awaiting registration	1	1	+0	+0.1%	-10	+1
Nursing/ Midwifery Student	58	38	-20	-0.3%	-1	-20
Nursing/ Midwifery other	13	12	-2	-0.1%	-4	-1
<b>Nursing &amp; Midwifery</b>	<b>1,313</b>	<b>1,319</b>	<b>+6</b>	<b>+0.5%</b>	<b>+26</b>	<b>+34</b>
Therapy Professions	344	351	+7	+0.0%	+15	+41
Health Science/ Diagnostics	20	19	-1	-0.1%	-1	-1
Social Care	7	7	-0	-0.0%	-0	-0
Social Workers	88	90	+3	+0.0%	+5	+12
Psychologists	130	129	-1	-0.0%	-3	-2
Pharmacy	23	22	-0	-0.0%	+0	+4
H&SC, Other	57	59	+1	+0.0%	+4	+4
<b>Health &amp; Social Care Professionals</b>	<b>669</b>	<b>678</b>	<b>+8</b>	<b>+1.3%</b>	<b>+21</b>	<b>+58</b>
Management (VIII & above)	45	48	+3	+0.1%	+2	+2
Administrative/ Supervisory (V to VII)	154	163	+9	+0.1%	+21	+40
Clerical (III & IV)	364	398	+34	+0.1%	+40	+101
<b>Management &amp; Administrative</b>	<b>563</b>	<b>609</b>	<b>+46</b>	<b>+8.2%</b>	<b>+62</b>	<b>+143</b>
Support	195	194	-1	-0.0%	-2	+5
Maintenance/ Technical	9	8	-0	-0.0%	-1	-1
<b>General Support</b>	<b>204</b>	<b>202</b>	<b>-2</b>	<b>-0.8%</b>	<b>-3</b>	<b>+4</b>
Health Care Assistants	583	593	+11	+0.0%	+23	+61
Care, other	135	137	+2	+0.0%	+5	+13
<b>Patient &amp; Client Care</b>	<b>717</b>	<b>730</b>	<b>+13</b>	<b>+1.8%</b>	<b>+28</b>	<b>+74</b>

## Section 38 Voluntary Agencies

Jun 2021 (Dec 2020 figure: 3,290)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>3,289</b>	<b>3,294</b>	<b>+4</b>	<b>+0.1%</b>	<b>+4</b>	<b>+66</b>
Consultants	11	11	-0	-0.0%	-1	-1
Registrars	4	4		+0.0%		-2
SHO/ Interns	5	5		+0.0%		
Medical/ Dental, other	6	6		+0.0%		-0
<b>Medical &amp; Dental</b>	<b>26</b>	<b>26</b>	<b>-0</b>	<b>-1.2%</b>	<b>-1</b>	<b>-3</b>
Nurse/ Midwife Manager	190	191	+1	+0.0%	-0	+3
Nurse/ Midwife Specialist & AN/MP	15	15	+0	+0.0%	+1	+4
Staff Nurse/ Staff Midwife	516	509	-7	-0.0%	-11	+3
<i>Pre-registration Nurse/ Midwife Intern</i>	21	21		+0.0%	+6	+21
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-28
Nursing/ Midwifery Student	21	21		+0.0%		-8
Nursing/ Midwifery other	8	8		+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>749</b>	<b>744</b>	<b>-5</b>	<b>-0.7%</b>	<b>-9</b>	<b>+2</b>
Therapy Professions	204	203	-1	-0.0%	+9	+2
Health Science/ Diagnostics	15	15		+0.0%	+1	+1
Social Care	768	778	+11	+0.0%	+41	+77
Social Workers	52	50	-2	-0.0%	-3	-1
Psychologists	51	48	-3	-0.1%	-3	+4
Pharmacy	7	7		+0.0%		+1
H&SC, Other	12	12		+0.0%	-2	-3
<b>Health &amp; Social Care Professionals</b>	<b>1,108</b>	<b>1,113</b>	<b>+5</b>	<b>+0.4%</b>	<b>+42</b>	<b>+81</b>
Management (VIII & above)	40	39	-0	-0.0%	+1	+5
Administrative/ Supervisory (V to VII)	104	104	+0	+0.0%	+4	+8
Clerical (III & IV)	140	139	-1	-0.0%	-10	-7
<b>Management &amp; Administrative</b>	<b>284</b>	<b>283</b>	<b>-1</b>	<b>-0.4%</b>	<b>-5</b>	<b>+5</b>
Support	205	204	-1	-0.0%	-4	-51
Maintenance/ Technical	26	26	+0	+0.0%	-1	-0
<b>General Support</b>	<b>231</b>	<b>230</b>	<b>-1</b>	<b>-0.6%</b>	<b>-5</b>	<b>-51</b>
Health Care Assistants	791	799	+8	+0.0%	-16	+26
Care, other	99	99	-0	-0.0%	-2	+6
<b>Patient &amp; Client Care</b>	<b>891</b>	<b>898</b>	<b>+7</b>	<b>+0.8%</b>	<b>-18</b>	<b>+32</b>



## CHO 9 Employment by S38 Agency: June 2021

### Central Remedial Clinic

Jun 2021 (Dec 2020 figure: 296)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>297</b>	<b>297</b>	<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>+14</b>
Consultants	1	1	-1	-0.5%	-1	-1
Medical/ Dental, other	0	0		+0.0%		
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>-1</b>	<b>-34.0%</b>	<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	2	2		+0.0%		
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%		+1
Staff Nurse/ Staff Midwife	4	3	-1	-0.1%	-1	-1
Nursing/ Midwifery other	1	1		+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>8</b>	<b>8</b>	<b>-1</b>	<b>-6.0%</b>	<b>-1</b>	<b>-0</b>
Therapy Professions	76	76	+0	+0.0%	-2	-1
Health Science/ Diagnostics	14	14		+0.0%	+1	+1
Social Workers	9	7	-2	-0.2%	-1	-2
Psychologists	12	12		+0.0%	-1	+1
<b>Health &amp; Social Care Professionals</b>	<b>111</b>	<b>109</b>	<b>-1</b>	<b>-1.0%</b>	<b>-2</b>	<b>-1</b>
Management (VIII & above)	7	7		+0.0%		+2
Administrative/ Supervisory (V to VII)	14	14		+0.0%	-1	-1
Clerical (III & IV)	33	33		+0.0%	-1	+1
<b>Management &amp; Administrative</b>	<b>55</b>	<b>55</b>			<b>-2</b>	<b>+2</b>
Support	13	13	-1	-0.0%	+0	-2
Maintenance/ Technical	2	2		+0.0%		+1
<b>General Support</b>	<b>15</b>	<b>15</b>	<b>-1</b>	<b>-3.5%</b>	<b>+0</b>	<b>-1</b>
Health Care Assistants	58	60	+2	+0.0%	+2	+4
Care, other	48	49	+1	+0.0%	+5	+11
<b>Patient &amp; Client Care</b>	<b>106</b>	<b>109</b>	<b>+3</b>	<b>+2.7%</b>	<b>+7</b>	<b>+15</b>

## Daughters of Charity, Dublin

Jun 2021 (Dec 2020 figure: 1,063)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>1,069</b>	<b>1,079</b>	<b>+10</b>	<b>+1.0%</b>	<b>+16</b>	<b>+8</b>
Consultants	2	2		+0.0%	-0	-0
Medical/ Dental, other	2	2		+0.0%		
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>			<b>-0</b>	<b>-0</b>
Nurse/ Midwife Manager	62	63	+1	+0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	12	12	+0	+0.0%	+1	+3
Staff Nurse/ Staff Midwife	185	183	-2	-0.0%	-5	-2
Pre-registration Nurse/ Midwife Intern	11	11		+0.0%	+3	+11
Pre-registration Nurse Intern (COVID-19)				-1.0%		-15
Nursing/ Midwifery Student	11	11		+0.0%	+1	-5
Nursing/ Midwifery other	4	4		+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>274</b>	<b>273</b>	<b>-1</b>	<b>-0.4%</b>	<b>-2</b>	<b>-3</b>
Therapy Professions	35	34	-1	-0.0%	+2	+0
Social Care	183	192	+9	+0.0%	+19	+24
Social Workers	13	13		+0.0%	-0	+2
Psychologists	13	12	-1	-0.1%	+1	+2
Pharmacy	2	2		+0.0%		
H&SC, Other	3	3		+0.0%	-2	-2
<b>Health &amp; Social Care Professionals</b>	<b>249</b>	<b>256</b>	<b>+7</b>	<b>+2.7%</b>	<b>+20</b>	<b>+26</b>
Management (VIII & above)	9	9		+0.0%		+2
Administrative/ Supervisory (V to VII)	28	29	+1	+0.0%	+2	+2
Clerical (III & IV)	31	31	-1	-0.0%	-1	-2
<b>Management &amp; Administrative</b>	<b>68</b>	<b>68</b>	<b>+1</b>	<b>+0.7%</b>	<b>+1</b>	<b>+2</b>
Support	77	78	+1	+0.0%	+2	-0
Maintenance/ Technical	7	7		+0.0%	-1	-1
<b>General Support</b>	<b>84</b>	<b>85</b>	<b>+1</b>	<b>+0.9%</b>	<b>+1</b>	<b>-1</b>
Health Care Assistants	362	365	+3	+0.0%	-2	-15
Care, other	29	29		+0.0%	-3	-2
<b>Patient &amp; Client Care</b>	<b>390</b>	<b>394</b>	<b>+3</b>	<b>+0.9%</b>	<b>-4</b>	<b>-17</b>

## Incorporated Orthopaedic Hospital

Jun 2021 (Dec 2020 figure: 267)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>271</b>	<b>271</b>	<b>+0</b>	<b>+0.0%</b>	<b>+4</b>	<b>+13</b>
Consultants	2	2		+0.0%		+0
Registrars	2	2		+0.0%		
SHO/ Interns	4	4		+0.0%		
<b>Medical &amp; Dental</b>	<b>8</b>	<b>8</b>				<b>+0</b>
Nurse/ Midwife Manager	18	18		+0.0%		+1
Staff Nurse/ Staff Midwife	70	70		+0.0%		-1
<b>Nursing &amp; Midwifery</b>	<b>88</b>	<b>88</b>				<b>+0</b>
Therapy Professions	37	35	-2	-0.1%	+1	+5
Health Science/ Diagnostics	1	1		+0.0%		
Social Workers	9	9		+0.0%		+1
Pharmacy	4	4		+0.0%		+1
<b>Health &amp; Social Care Professionals</b>	<b>51</b>	<b>49</b>	<b>-2</b>	<b>-4.0%</b>	<b>+1</b>	<b>+6</b>
Management (VIII & above)	2	2		+0.0%		+1
Administrative/ Supervisory (V to VII)	7	7		+0.0%	+1	+1
Clerical (III & IV)	10	10		+0.0%		-1
<b>Management &amp; Administrative</b>	<b>19</b>	<b>19</b>			<b>+1</b>	<b>+1</b>
Support	40	40		+0.0%		
Maintenance/ Technical	2	2		+0.0%		
<b>General Support</b>	<b>42</b>	<b>42</b>				
Health Care Assistants	64	66	+2	+0.0%	+2	+5
Care, other	0	0		+0.0%		
<b>Patient &amp; Client Care</b>	<b>64</b>	<b>66</b>	<b>+2</b>	<b>+3.1%</b>	<b>+2</b>	<b>+5</b>

St. Michael's House, Dublin

Jun 2021 (Dec 2020 figure: 1,453)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>1,445</b>	<b>1,439</b>	<b>-6</b>	<b>-0.4%</b>	<b>-14</b>	<b>+36</b>
Consultants	5	5	+0	+0.0%	-1	-1
Registrars	1	1		+0.0%		-2
Medical/ Dental, other	4	4		+0.0%		-0
<b>Medical &amp; Dental</b>	<b>10</b>	<b>10</b>	<b>+0</b>	<b>+2.3%</b>	<b>-1</b>	<b>-3</b>
Nurse/ Midwife Manager	86	87	+0	+0.0%	-1	+1
Staff Nurse/ Staff Midwife	166	162	-4	-0.0%	-3	+7
<b>Nursing &amp; Midwifery</b>	<b>252</b>	<b>248</b>	<b>-3</b>	<b>-1.3%</b>	<b>-4</b>	<b>+8</b>
Therapy Professions	51	53	+2	+0.0%	+7	-2
Social Care	585	586	+2	+0.0%	+21	+53
Social Workers	20	20	-0	-0.0%	-2	-2
Psychologists	22	20	-2	-0.1%	-4	+1
H&SC, Other	9	9		+0.0%	+0	-1
<b>Health &amp; Social Care Professionals</b>	<b>687</b>	<b>688</b>	<b>+1</b>	<b>+0.2%</b>	<b>+23</b>	<b>+49</b>
Management (VIII & above)	21	20	-0	-0.0%	-0	-1
Administrative/ Supervisory (V to VII)	49	49	-1	-0.0%	+3	+7
Clerical (III & IV)	47	46	-1	-0.0%	-8	-5
<b>Management &amp; Administrative</b>	<b>117</b>	<b>115</b>	<b>-2</b>	<b>-1.5%</b>	<b>-5</b>	<b>+0</b>
Support	44	43	-2	-0.0%	-5	-48
Maintenance/ Technical	12	12	+0	+0.0%	-0	-0
<b>General Support</b>	<b>56</b>	<b>55</b>	<b>-2</b>	<b>-2.8%</b>	<b>-5</b>	<b>-48</b>
Health Care Assistants	302	303	+0	+0.0%	-19	+32
Care, other	22	20	-1	-0.1%	-4	-3
<b>Patient &amp; Client Care</b>	<b>324</b>	<b>323</b>	<b>-1</b>	<b>-0.2%</b>	<b>-22</b>	<b>+29</b>

# St. Vincent's, Fairview

Jun 2021 (Dec 2020 figure: 210)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>207</b>	<b>207</b>			<b>-3</b>	<b>-5</b>
Consultants	1	1		+0.0%		
Registrars	1	1		+0.0%		
SHO/ Interns	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>				
Nurse/ Midwife Manager	21	21		+0.0%		-0
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%		
Staff Nurse/ Staff Midwife	91	91		+0.0%	-1	-0
Nursing/ Midwifery Student	10	10		+0.0%	-1	-3
Nursing/ Midwifery other	3	3		+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>127</b>			<b>-2</b>	<b>-3</b>
Therapy Professions	5	5		+0.0%		
Social Workers	2	2		+0.0%		
Psychologists	4	4		+0.0%		
Pharmacy	2	2		+0.0%		
<b>Health &amp; Social Care Professionals</b>	<b>12</b>	<b>12</b>				
Executive Management	1	1		+0.0%	+1	+1
Management (VIII & above)	1	1		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	5	5		+0.0%	-1	-1
Clerical (III & IV)	19	19		+0.0%		+0
<b>Management &amp; Administrative</b>	<b>26</b>	<b>26</b>				<b>+0</b>
Support	30	30		+0.0%	-1	-2
Maintenance/ Technical	3	3		+0.0%		
<b>General Support</b>	<b>33</b>	<b>33</b>			<b>-1</b>	<b>-2</b>
Health Care Assistants	6	6		+0.0%		
Care, other	1	1		+0.0%		
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>7</b>				

**CHO 9 Employment by Grade Group & Staff Category: June 2021**

Jun 2021 (Dec 2020 figure: 6,950)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>6,996</b>	<b>7,072</b>	<b>+76</b>	<b>+1.1%</b>	<b>+123</b>	<b>+372</b>
Consultant Medicine	3	2	-0	-7.7%	-0	+0
Consultant Paediatrics	1	1	-1	-45.5%	-1	-1
Consultant Psychiatry	59	59	-1	-1.1%	-2	-3
<b>Consultants</b>	<b>63</b>	<b>62</b>	<b>-1</b>	<b>-2.2%</b>	<b>-3</b>	<b>-3</b>
Registrar	73	72	-1	-1.1%	+2	-3
Senior Registrar	21	21	+0	+1.0%	+1	+5
Specialist Registrar	2	2			+1	-2
<b>Registrars</b>	<b>95</b>	<b>94</b>	<b>-1</b>	<b>-0.6%</b>	<b>+3</b>	<b>+0</b>
Interns				-100.0%		
Senior House Officer	55	55	-0	-0.6%	-16	-6
<b>SHO/ Interns</b>	<b>55</b>	<b>55</b>	<b>-0</b>	<b>-0.6%</b>	<b>-16</b>	<b>-6</b>
Dentists	31	32	+0	+1.5%	-1	+0
Other Medical	22	23	+1	+3.5%	-1	-2
<b>Medical/ Dental, other</b>	<b>53</b>	<b>54</b>	<b>+1</b>	<b>+2.3%</b>	<b>-2</b>	<b>-2</b>
<b>Medical &amp; Dental</b>	<b>267</b>	<b>266</b>	<b>-1</b>	<b>-0.4%</b>	<b>-24</b>	<b>-11</b>
Clinical Nurse/ Midwife Manager	365	368	+3	+0.7%	+1	+6
Director Nursing/Midwifery, Assistant	67	67	-1	-1.2%	-2	-2
Director of Nursing/Midwifery	23	23	+0	+0.4%	+2	-3
<b>Nurse/ Midwife Manager</b>	<b>455</b>	<b>457</b>	<b>+2</b>	<b>+0.4%</b>	<b>+0</b>	<b>+2</b>
Advanced Nurse/ Midwife Practitioner	8	10	+2	+22.5%	+1	+3
Clinical Nurse/ Midwife Specialist	98	98	+0	+0.3%	+6	+15
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>106</b>	<b>108</b>	<b>+2</b>	<b>+2.1%</b>	<b>+7</b>	<b>+19</b>
Staff Midwives				-100.0%	-1	-1
Staff Nurse [Intellectual Disability]	424	417	-7	-1.6%	-6	+9
Staff Nurse [Psychiatric]	388	386	-2	-0.5%	+0	+17
Staff Nurses [General/ Children's]	418	444	+26	+6.1%	+30	+11
<b>Staff Nurse/ Staff Midwife</b>	<b>1,229</b>	<b>1,246</b>	<b>+17</b>	<b>+1.4%</b>	<b>+23</b>	<b>+36</b>
<b>Public Health Nurse</b>	<b>171</b>	<b>173</b>	<b>+2</b>	<b>+1.1%</b>	<b>-9</b>	<b>+9</b>
Pre-registration Nurse/ Midwife Intern	46	46	+0	+0.1%	+33	+45
Pre-registration Nurse Intern (COVID-19)				-100.0%	-16	-83
Post-registration Nurse/ Midwife Student	32	12	-20	-62.5%	-19	+10
Nursing/ Midwifery awaiting registration	1	1	+0	+8.1%	+1	+1
<b>Nursing/ Midwifery Student</b>	<b>79</b>	<b>59</b>	<b>-20</b>	<b>-25.3%</b>	<b>-1</b>	<b>-27</b>
Nursing Education/Clinical	21	19	-2	-8.4%	-3	-1
<b>Nursing/ Midwifery other</b>	<b>21</b>	<b>19</b>	<b>-2</b>	<b>-8.4%</b>	<b>-3</b>	<b>-1</b>
<b>Nursing &amp; Midwifery</b>	<b>2,062</b>	<b>2,063</b>	<b>+1</b>	<b>+0.1%</b>	<b>+98</b>	<b>+36</b>
Dietitians	28	31	+2	+8.3%	+4	+3
Occupational Therapists	225	223	-1	-0.5%	+20	+32
Orthoptists	4	3	-1	-20.9%	-3	-2
Physiotherapists	158	157	-1	-0.9%	-1	+10
Podiatrists & Chiropodists	1	1	+1	+93.3%	-0	+0
Speech & Language Therapists	132	139	+7	+5.0%	+3	-0
<b>Therapy Professions</b>	<b>548</b>	<b>554</b>	<b>+6</b>	<b>+1.1%</b>	<b>+24</b>	<b>+43</b>
Audiology	15	14	-1	-9.2%	-1	-1
Clinical Engineering	15	15	-0	-0.5%	+1	+1
Medical Science	4	4				
Radiographers	1	1				

Jun 2021 (Dec 2020 figure: 6,950)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>6,996</b>	<b>7,072</b>	<b>+76</b>	<b>+1.1%</b>	<b>+123</b>	<b>+372</b>
<b>Health Science/ Diagnostics</b>	<b>35</b>	<b>34</b>	<b>-1</b>	<b>-4.2%</b>	<b>+0</b>	<b>+0</b>
<b>Social Care</b>	<b>775</b>	<b>786</b>	<b>+10</b>	<b>+1.4%</b>	<b>+40</b>	<b>+77</b>
<b>Social Workers</b>	<b>140</b>	<b>141</b>	<b>+1</b>	<b>+0.5%</b>	<b>+2</b>	<b>+12</b>
<b>Psychologists</b>	<b>180</b>	<b>176</b>	<b>-4</b>	<b>-2.2%</b>	<b>-6</b>	<b>+2</b>
<b>Pharmacy</b>	<b>30</b>	<b>30</b>	<b>-0</b>	<b>-0.8%</b>	<b>+0</b>	<b>+5</b>
Counsellor Therapists	42	42	-0	-0.6%	+0	+1
Dental Hygienists	6	6	+0	+0.0%	-0	-0
Other Health & Social Care	20	20	-0	-1.0%	+0	-2
Play Therapists/ Specialists	2	2			-0	-0
HSCP Trainees/ Students		2	+2	-100.0%	+2	+2
<b>H&amp;SC, Other</b>	<b>70</b>	<b>71</b>	<b>+1</b>	<b>+2.1%</b>	<b>+2</b>	<b>+1</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,778</b>	<b>1,791</b>	<b>+13</b>	<b>+0.7%</b>	<b>+188</b>	<b>+139</b>
Executive Management	13	13	+0	+2.0%	+1	+1
Senior Management (VIII & GM)	72	75	+3	+3.6%	+1	+6
<b>Management (VIII &amp; above)</b>	<b>85</b>	<b>88</b>	<b>+3</b>	<b>+3.3%</b>	<b>+3</b>	<b>+7</b>
Middle Management (V-VII)	249	258	+9	+3.7%	+24	+47
Other Administrative	10	10	-0	-0.0%		+1
<b>Administrative/ Supervisory (V to VII)</b>	<b>258</b>	<b>267</b>	<b>+9</b>	<b>+3.6%</b>	<b>+24</b>	<b>+48</b>
General Administrative (III & IV)	504	537	+33	+6.6%	+30	+94
<b>Clerical (III &amp; IV)</b>	<b>504</b>	<b>537</b>	<b>+33</b>	<b>+6.6%</b>	<b>+30</b>	<b>+94</b>
<b>Management &amp; Administrative</b>	<b>847</b>	<b>892</b>	<b>+45</b>	<b>+5.3%</b>	<b>+153</b>	<b>+148</b>
Catering	58	57	-1	-1.1%	-2	+1
Household Services	224	223	-1	-0.3%	-2	+2
Other Support	45	44	-1	-2.4%	-1	-47
Portering	74	73	-1	-0.7%	-1	-1
<b>Support</b>	<b>400</b>	<b>397</b>	<b>-3</b>	<b>-0.7%</b>	<b>-5</b>	<b>-46</b>
Maintenance	31	31	-0	-0.3%	-2	-2
Technical Services	3	3				+1
<b>Maintenance/ Technical</b>	<b>34</b>	<b>34</b>	<b>-0</b>	<b>-0.3%</b>	<b>-2</b>	<b>-1</b>
<b>General Support</b>	<b>435</b>	<b>432</b>	<b>-3</b>	<b>-0.7%</b>	<b>-55</b>	<b>-47</b>
HCA, Nurse's Aide, etc.	1,278	1,288	+9	+0.7%	-22	+2
Health & Social Care Assistants	28	29	+1	+5.4%	+4	+9
Swabber (COVID-19)	68	76	+8	+11.5%	+25	+76
<b>Health Care Assistants</b>	<b>1,374</b>	<b>1,393</b>	<b>+19</b>	<b>+1.4%</b>	<b>+7</b>	<b>+87</b>
Other Care Grades	234	236	+2	+0.7%	+3	+19
<b>Care, other</b>	<b>234</b>	<b>236</b>	<b>+2</b>	<b>+0.7%</b>	<b>+3</b>	<b>+19</b>
<b>Patient &amp; Client Care</b>	<b>1,608</b>	<b>1,629</b>	<b>+20</b>	<b>+1.3%</b>	<b>+130</b>	<b>+106</b>

## CHO 9 HSE Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Dec 2020 figure: 3,660)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>3,707</b>	<b>3,779</b>	<b>+71</b>	<b>+1.9%</b>	<b>+119</b>	<b>+306</b>
Consultant Medicine	1	1	-0	-20.0%	-0	-0
Consultant Psychiatry	51	50	-1	-1.7%	-1	-2
<b>Consultants</b>	<b>52</b>	<b>51</b>	<b>-1</b>	<b>-2.0%</b>	<b>-1</b>	<b>-2</b>
Registrar	71	70	-1	-1.2%	+2	-3
Senior Registrar	20	20	+0	+1.1%	+1	+5
Specialist Registrar	1	1			+1	
<b>Registrars</b>	<b>91</b>	<b>90</b>	<b>-1</b>	<b>-0.7%</b>	<b>+3</b>	<b>+2</b>
<b>SHO/ Interns</b>	<b>50</b>	<b>50</b>	<b>-0</b>	<b>-0.7%</b>	<b>-16</b>	<b>-6</b>
Dentists	31	32	+0	+1.5%	-1	+0
Other Medical	16	17	+1	+4.9%	-1	-2
<b>Medical/ Dental, other</b>	<b>47</b>	<b>48</b>	<b>+1</b>	<b>+2.7%</b>	<b>-2</b>	<b>-2</b>
<b>Medical &amp; Dental</b>	<b>240</b>	<b>240</b>	<b>-1</b>	<b>-0.3%</b>	<b>-17</b>	<b>-8</b>
Clinical Nurse/ Midwife Manager	195	196	+1	+0.6%	+1	+1
Director Nursing/Midwifery, Assistant	58	58	-1	-1.4%	-2	-2
Director of Nursing/Midwifery	12	12	+0	+0.8%	+2	-1
<b>Nurse/ Midwife Manager</b>	<b>265</b>	<b>266</b>	<b>+1</b>	<b>+0.2%</b>	<b>+0</b>	<b>-1</b>
Advanced Nurse/ Midwife Practitioner	7	9	+2	+25.6%	+1	+2
Clinical Nurse/ Midwife Specialist	84	85	+0	+0.2%	+4	+13
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>92</b>	<b>94</b>	<b>+2</b>	<b>+2.2%</b>	<b>+6</b>	<b>+15</b>
Staff Midwives				-100.0%	-1	-1
Staff Nurse [Intellectual Disability]	73	72	-1	-1.1%	+3	+4
Staff Nurse [Psychiatric]	298	296	-2	-0.6%	+1	+16
Staff Nurses [General/ Children's]	343	369	+26	+7.6%	+31	+14
<b>Staff Nurse/ Staff Midwife</b>	<b>714</b>	<b>737</b>	<b>+23</b>	<b>+3.3%</b>	<b>+34</b>	<b>+32</b>
<b>Public Health Nurse</b>	<b>171</b>	<b>173</b>	<b>+2</b>	<b>+1.1%</b>	<b>-9</b>	<b>+9</b>
Pre-registration Nurse/ Midwife Intern	25	25	+0	+0.2%	+23	+25
Pre-registration Nurse Intern (COVID-19)				-100.0%	-6	-55
Post-registration Nurse/ Midwife Student	32	12	-20	-62.5%	-19	+10
Nursing/ Midwifery awaiting registration	1	1	+0	+8.1%	+1	+1
<b>Nursing/ Midwifery Student</b>	<b>58</b>	<b>38</b>	<b>-20</b>	<b>-34.2%</b>	<b>-1</b>	<b>-20</b>
Nursing Education/Clinical	13	12	-2	-13.4%	-4	-1
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>12</b>	<b>-2</b>	<b>-13.4%</b>	<b>-4</b>	<b>-1</b>
<b>Nursing &amp; Midwifery</b>	<b>1,313</b>	<b>1,319</b>	<b>+6</b>	<b>+0.5%</b>	<b>+75</b>	<b>+34</b>
Dietitians	22	22	+0	+1.6%	+3	+3
Occupational Therapists	139	138	-2	-1.2%	+4	+14
Orthoptists	4	3	-1	-20.9%	-3	-2
Physiotherapists	85	87	+2	+2.6%	+3	+14
Podiatrists & Chiropodists	1	1	+1	+93.3%	-0	+0
Speech & Language Therapists	93	100	+6	+6.9%	+8	+12
<b>Therapy Professions</b>	<b>344</b>	<b>351</b>	<b>+7</b>	<b>+2.1%</b>	<b>+15</b>	<b>+41</b>
Audiology	15	14	-1	-9.2%	-1	-1
Clinical Engineering	5	5	-0	-1.4%	-0	-0
Radiographers				-100.0%		
<b>Health Science/ Diagnostics</b>	<b>20</b>	<b>19</b>	<b>-1</b>	<b>-7.3%</b>	<b>-1</b>	<b>-1</b>
<b>Social Care</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>-1.6%</b>	<b>-0</b>	<b>-0</b>
<b>Social Workers</b>	<b>88</b>	<b>90</b>	<b>+3</b>	<b>+2.9%</b>	<b>+5</b>	<b>+12</b>
<b>Psychologists</b>	<b>130</b>	<b>129</b>	<b>-1</b>	<b>-0.7%</b>	<b>-3</b>	<b>-2</b>
<b>Pharmacy</b>	<b>23</b>	<b>22</b>	<b>-0</b>	<b>-1.0%</b>	<b>+0</b>	<b>+4</b>
Counsellor Therapists	42	42	-0	-0.6%	+0	+1



Jun 2021 (Dec 2020 figure: 3,660)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
<b>Overall</b>	<b>3,707</b>	<b>3,779</b>	<b>+71</b>	<b>+1.9%</b>	<b>+119</b>	<b>+306</b>
Dental Hygienists	6	6			-0	-0
Other Health & Social Care	8	8	-0	-2.5%	+2	+1
Play Therapists/ Specialists	1	1			-1	-1
HSCP Trainees/ Students		2	+2	-100.0%	+2	+2
<b>H&amp;SC, Other</b>	<b>57</b>	<b>59</b>	<b>+1</b>	<b>+2.6%</b>	<b>+4</b>	<b>+4</b>
<b>Health &amp; Social Care Professionals</b>	<b>669</b>	<b>678</b>	<b>+8</b>	<b>+1.3%</b>	<b>+73</b>	<b>+58</b>
Executive Management	8	8	+0	+3.2%	+0	+0
Senior Management (VIII & GM)	37	40	+3	+7.5%	+2	+2
<b>Management (VIII &amp; above)</b>	<b>45</b>	<b>48</b>	<b>+3</b>	<b>+6.8%</b>	<b>+2</b>	<b>+2</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>154</b>	<b>163</b>	<b>+9</b>	<b>+5.7%</b>	<b>+21</b>	<b>+40</b>
<b>Clerical (III &amp; IV)</b>	<b>364</b>	<b>398</b>	<b>+34</b>	<b>+9.5%</b>	<b>+40</b>	<b>+101</b>
<b>Management &amp; Administrative</b>	<b>563</b>	<b>609</b>	<b>+46</b>	<b>+8.2%</b>	<b>+150</b>	<b>+143</b>
Catering	22	21	-0	-2.2%	-1	-1
Household Services	105	104	-0	-0.3%	+1	+7
Other Support	9	8	-0	-2.5%	+0	-0
Portering	60	60	-1	-0.8%	-2	-0
<b>Support</b>	<b>195</b>	<b>194</b>	<b>-1</b>	<b>-0.8%</b>	<b>-2</b>	<b>+5</b>
<b>Maintenance/ Technical</b>	<b>9</b>	<b>8</b>	<b>-0</b>	<b>-2.2%</b>	<b>-1</b>	<b>-1</b>
<b>General Support</b>	<b>204</b>	<b>202</b>	<b>-2</b>	<b>-0.8%</b>	<b>-5</b>	<b>+4</b>
HCA, Nurse's Aide, etc.	492	496	+4	+0.8%	-4	-21
Health & Social Care Assistants	23	22	-1	-4.4%	+2	+6
Swabber (COVID-19)	68	76	+8	+11.5%	+25	+76
<b>Health Care Assistants</b>	<b>583</b>	<b>593</b>	<b>+11</b>	<b>+1.9%</b>	<b>+23</b>	<b>+61</b>
<b>Care, other</b>	<b>135</b>	<b>137</b>	<b>+2</b>	<b>+1.5%</b>	<b>+5</b>	<b>+13</b>
<b>Patient &amp; Client Care</b>	<b>717</b>	<b>730</b>	<b>+13</b>	<b>+1.8%</b>	<b>+96</b>	<b>+74</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,072</b>	<b>8,140</b>	<b>1.15</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.07</b>	<b>1.17</b>	<b>85.5%</b>	<b>81.0%</b>	<b>86.5%</b>	<b>67.4%</b>	<b>32.6%</b>	<b>83.8%</b>	<b>63.8%</b>
Consultant Medicine	2	4	1.67		100.0%		1.67	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	2	3.03		100.0%		3.03	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	59	68	1.16	33.8%	66.2%	1.12	1.18	79.4%	79.4%	84.4%	80.9%	19.1%	87.0%	77.8%
<b>Consultants</b>	<b>62</b>	<b>74</b>	<b>1.20</b>	<b>31.1%</b>	<b>68.9%</b>	<b>1.12</b>	<b>1.23</b>	<b>78.4%</b>	<b>69.6%</b>	<b>82.4%</b>	<b>75.7%</b>	<b>24.3%</b>	<b>87.0%</b>	<b>70.6%</b>
Registrar	72	75	1.05	38.7%	61.3%	1.04	1.05	5.3%	5.3%	2.2%	97.3%	2.7%	96.6%	97.8%
Senior Registrar	21	21	1.01	42.9%	57.1%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>94</b>	<b>98</b>	<b>1.04</b>	<b>39.8%</b>	<b>60.2%</b>	<b>1.03</b>	<b>1.04</b>	<b>4.1%</b>	<b>7.7%</b>	<b>1.7%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>97.4%</b>	<b>98.3%</b>
Senior House Officer	55	55	1.01	32.7%	67.3%	1.02	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>55</b>	<b>55</b>	<b>1.01</b>	<b>32.7%</b>	<b>67.3%</b>	<b>1.02</b>	<b>1.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	32	39	1.23	17.9%	82.1%	1.14	1.26	92.3%	92.3%	90.6%	74.4%	25.6%	85.7%	71.9%
Other Medical	23	30	1.31	23.3%	76.7%	1.50	1.27	83.3%	83.3%	82.6%	50.0%	50.0%	42.9%	52.2%
<b>Medical/ Dental, other</b>	<b>54</b>	<b>69</b>	<b>1.27</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.29</b>	<b>1.26</b>	<b>88.4%</b>	<b>92.9%</b>	<b>87.3%</b>	<b>63.8%</b>	<b>36.2%</b>	<b>64.3%</b>	<b>63.6%</b>
<b>Medical &amp; Dental</b>	<b>266</b>	<b>296</b>	<b>1.11</b>	<b>31.8%</b>	<b>68.2%</b>	<b>1.08</b>	<b>1.13</b>	<b>41.6%</b>	<b>34.0%</b>	<b>45.0%</b>	<b>84.8%</b>	<b>15.2%</b>	<b>90.4%</b>	<b>82.2%</b>
Clinical Nurse/ Midwife Manager	368	394	1.07	18.3%	81.7%	1.01	1.09	97.0%	97.0%	96.3%	84.0%	16.0%	97.2%	81.1%
Director Nursing/Midwifery, Assistant	67	72	1.08	18.1%	81.9%	1.00	1.10	98.6%	98.6%	98.3%	90.3%	9.7%	100.0%	88.1%
Director of Nursing/Midwifery	23	24	1.05	8.3%	91.7%	1.00	1.05	87.5%	87.5%	86.4%	91.7%	8.3%	100.0%	90.9%
<b>Nurse/ Midwife Manager</b>	<b>457</b>	<b>490</b>	<b>1.07</b>	<b>17.8%</b>	<b>82.2%</b>	<b>1.01</b>	<b>1.09</b>	<b>96.7%</b>	<b>100.0%</b>	<b>96.0%</b>	<b>85.3%</b>	<b>14.7%</b>	<b>97.7%</b>	<b>82.6%</b>
Advanced Nurse/ Midwife Practitioner	10	11	1.09		100.0%		1.09	81.8%	81.8%	81.8%	90.9%	9.1%		90.9%
Clinical Nurse/ Midwife Specialist	98	104	1.06	13.5%	86.5%	1.01	1.07	99.0%	99.0%	98.9%	88.5%	11.5%	100.0%	86.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>108</b>	<b>115</b>	<b>1.06</b>	<b>12.2%</b>	<b>87.8%</b>	<b>1.01</b>	<b>1.07</b>	<b>97.4%</b>	<b>100.0%</b>	<b>97.0%</b>	<b>88.7%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>87.1%</b>
Staff Nurse [Intellectual Disability]	417	473	1.13	8.5%	91.5%	1.05	1.14	96.2%	96.2%	96.3%	69.3%	30.7%	90.0%	67.4%
Staff Nurse [Psychiatric]	386	424	1.10	23.6%	76.4%	1.06	1.11	92.5%	92.5%	94.4%	84.2%	15.8%	89.0%	82.7%
Staff Nurses [General/ Children's]	444	503	1.13	11.5%	88.5%	1.06	1.14	89.5%	89.5%	89.9%	77.1%	22.9%	94.8%	74.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,246</b>	<b>1,400</b>	<b>1.12</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.06</b>	<b>1.13</b>	<b>92.6%</b>	<b>87.9%</b>	<b>93.4%</b>	<b>76.6%</b>	<b>23.4%</b>	<b>90.9%</b>	<b>74.3%</b>
<b>Public Health Nurse</b>	<b>173</b>	<b>206</b>	<b>1.19</b>	<b>0.5%</b>	<b>99.5%</b>	<b>1.00</b>	<b>1.19</b>	<b>97.1%</b>	<b>100.0%</b>	<b>97.1%</b>	<b>69.9%</b>	<b>30.1%</b>	<b>100.0%</b>	<b>69.8%</b>
Pre-registration Nurse/ Midwife Intern	46	92	2.01	6.5%	93.5%	2.00	2.01	22.8%	22.8%	24.4%	77.2%	22.8%	100.0%	75.6%
Post-registration Nurse/ Midwife Student	12	12	1.00	8.3%	91.7%	1.00	1.00	8.3%	8.3%	9.1%	100.0%	0.0%	100.0%	100.0%

Nursing/ Midwifery awaiting registration	1	1	1.08		100.0%		1.08	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>59</b>	<b>105</b>	<b>1.79</b>	<b>6.7%</b>	<b>93.3%</b>	<b>1.75</b>	<b>1.79</b>	<b>21.9%</b>	<b>0.0%</b>	<b>23.5%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>100.0%</b>	<b>78.6%</b>
Nursing Education/Clinical	19	21	1.08	9.5%	90.5%	1.00	1.09	95.2%	95.2%	94.7%	85.7%	14.3%	100.0%	84.2%
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>21</b>	<b>1.08</b>	<b>9.5%</b>	<b>90.5%</b>	<b>1.00</b>	<b>1.09</b>	<b>95.2%</b>	<b>100.0%</b>	<b>94.7%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>100.0%</b>	<b>84.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,063</b>	<b>2,337</b>	<b>1.13</b>	<b>13.2%</b>	<b>86.8%</b>	<b>1.05</b>	<b>1.15</b>	<b>91.0%</b>	<b>90.0%</b>	<b>91.1%</b>	<b>78.7%</b>	<b>21.3%</b>	<b>93.5%</b>	<b>76.4%</b>
Dietitians	31	38	1.23	7.9%	92.1%	1.01	1.26	92.1%	92.1%	94.3%	55.3%	44.7%	100.0%	51.4%
Occupational Therapists	223	249	1.11	10.0%	90.0%	1.02	1.13	91.6%	91.6%	91.1%	79.5%	20.5%	96.0%	77.7%
Orthoptists	3	4	1.26		100.0%		1.26	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	157	183	1.17	13.7%	86.3%	1.06	1.19	89.6%	89.6%	88.6%	67.2%	32.8%	84.0%	64.6%
Podiatrists & Chiropodists	1	2	1.72		100.0%		1.72	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Speech & Language Therapists	139	159	1.14	0.6%	99.4%	1.00	1.14	88.7%	88.7%	88.6%	77.4%	22.6%	100.0%	77.2%
<b>Therapy Professions</b>	<b>554</b>	<b>635</b>	<b>1.15</b>	<b>8.5%</b>	<b>91.5%</b>	<b>1.04</b>	<b>1.16</b>	<b>90.2%</b>	<b>94.4%</b>	<b>89.8%</b>	<b>73.5%</b>	<b>26.5%</b>	<b>90.7%</b>	<b>71.9%</b>
Audiology	14	17	1.22	23.5%	76.5%	1.23	1.21	100.0%	100.0%	100.0%	76.5%	23.5%	100.0%	69.2%
Clinical Engineering	15	15	1.00	93.3%	6.7%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>34</b>	<b>38</b>	<b>1.12</b>	<b>55.3%</b>	<b>44.7%</b>	<b>1.04</b>	<b>1.24</b>	<b>97.4%</b>	<b>95.2%</b>	<b>100.0%</b>	<b>84.2%</b>	<b>15.8%</b>	<b>100.0%</b>	<b>64.7%</b>
<b>Social Care</b>	<b>786</b>	<b>938</b>	<b>1.19</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.08</b>	<b>1.21</b>	<b>89.3%</b>	<b>88.0%</b>	<b>89.5%</b>	<b>44.3%</b>	<b>55.7%</b>	<b>65.8%</b>	<b>41.3%</b>
<b>Social Workers</b>	<b>141</b>	<b>157</b>	<b>1.12</b>	<b>14.6%</b>	<b>85.4%</b>	<b>1.02</b>	<b>1.13</b>	<b>94.9%</b>	<b>91.3%</b>	<b>95.5%</b>	<b>73.2%</b>	<b>26.8%</b>	<b>91.3%</b>	<b>70.1%</b>
<b>Psychologists</b>	<b>176</b>	<b>193</b>	<b>1.10</b>	<b>14.5%</b>	<b>85.5%</b>	<b>1.03</b>	<b>1.11</b>	<b>66.8%</b>	<b>64.3%</b>	<b>67.3%</b>	<b>78.2%</b>	<b>21.8%</b>	<b>89.3%</b>	<b>76.4%</b>
<b>Pharmacy</b>	<b>30</b>	<b>35</b>	<b>1.18</b>	<b>11.4%</b>	<b>88.6%</b>	<b>1.11</b>	<b>1.19</b>	<b>71.4%</b>	<b>50.0%</b>	<b>74.2%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>75.0%</b>	<b>71.0%</b>
Counsellor Therapists	42	46	1.10	32.6%	67.4%	1.02	1.14	91.3%	91.3%	96.8%	73.9%	26.1%	86.7%	67.7%
Dental Hygienists	6	8	1.32		100.0%		1.32	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	20	26	1.33	19.2%	80.8%	1.20	1.37	92.3%	92.3%	90.5%	50.0%	50.0%	80.0%	42.9%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	2	5	2.56	20.0%	80.0%	2.33	2.63	0.0%	0.0%	0.0%	80.0%	20.0%	100.0%	75.0%
<b>H&amp;SC, Other</b>	<b>71</b>	<b>87</b>	<b>1.23</b>	<b>24.1%</b>	<b>75.9%</b>	<b>1.09</b>	<b>1.28</b>	<b>87.4%</b>	<b>81.0%</b>	<b>89.4%</b>	<b>62.1%</b>	<b>37.9%</b>	<b>85.7%</b>	<b>54.5%</b>
<b>Health &amp; Social Care</b>	<b>1,791</b>	<b>2,083</b>	<b>1.16</b>	<b>12.9%</b>	<b>87.1%</b>	<b>1.06</b>	<b>1.18</b>	<b>87.7%</b>	<b>86.6%</b>	<b>87.9%</b>	<b>60.5%</b>	<b>39.5%</b>	<b>79.9%</b>	<b>57.6%</b>
Executive Management	13	14	1.08	7.1%	92.9%	1.00	1.08	92.9%	92.9%	92.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	75	76	1.02	32.9%	67.1%	1.00	1.03	97.4%	97.4%	100.0%	97.4%	2.6%	100.0%	96.1%
<b>Management (VIII &amp; above)</b>	<b>88</b>	<b>90</b>	<b>1.03</b>	<b>28.9%</b>	<b>71.1%</b>	<b>1.00</b>	<b>1.04</b>	<b>96.7%</b>	<b>92.3%</b>	<b>98.4%</b>	<b>97.8%</b>	<b>2.2%</b>	<b>100.0%</b>	<b>96.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>267</b>	<b>290</b>	<b>1.08</b>	<b>17.6%</b>	<b>82.4%</b>	<b>1.01</b>	<b>1.10</b>	<b>94.5%</b>	<b>94.1%</b>	<b>94.6%</b>	<b>74.8%</b>	<b>25.2%</b>	<b>82.4%</b>	<b>73.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>537</b>	<b>627</b>	<b>1.17</b>	<b>15.3%</b>	<b>84.7%</b>	<b>1.10</b>	<b>1.18</b>	<b>78.3%</b>	<b>60.4%</b>	<b>81.5%</b>	<b>67.1%</b>	<b>32.9%</b>	<b>87.5%</b>	<b>63.5%</b>
<b>Management &amp; Administrative</b>	<b>892</b>	<b>1,007</b>	<b>1.13</b>	<b>17.2%</b>	<b>82.8%</b>	<b>1.06</b>	<b>1.14</b>	<b>84.6%</b>	<b>75.1%</b>	<b>86.6%</b>	<b>72.1%</b>	<b>27.9%</b>	<b>87.9%</b>	<b>68.8%</b>
Catering	57	67	1.17	40.3%	59.7%	1.07	1.26	97.0%	97.0%	97.5%	62.7%	37.3%	88.9%	45.0%

Household Services	223	282	1.27	12.1%	87.9%	1.16	1.28	90.1%	90.1%	90.7%	42.6%	57.4%	76.5%	37.9%
Other Support	44	54	1.23	61.1%	38.9%	1.23	1.22	87.0%	87.0%	90.5%	38.9%	61.1%	39.4%	38.1%
Portering	74	76	1.03	94.7%	5.3%	1.03	1.07	80.3%	80.3%	75.0%	92.1%	7.9%	91.7%	100.0%
<b>Support</b>	<b>397</b>	<b>479</b>	<b>1.21</b>	<b>34.7%</b>	<b>65.3%</b>	<b>1.10</b>	<b>1.27</b>	<b>89.1%</b>	<b>84.9%</b>	<b>91.4%</b>	<b>52.8%</b>	<b>47.2%</b>	<b>77.7%</b>	<b>39.6%</b>
<b>Maintenance/ Technical</b>	<b>34</b>	<b>36</b>	<b>1.05</b>	<b>91.7%</b>	<b>8.3%</b>	<b>1.05</b>	<b>1.04</b>	<b>94.4%</b>	<b>93.9%</b>	<b>100.0%</b>	<b>72.2%</b>	<b>27.8%</b>	<b>72.7%</b>	<b>66.7%</b>
<b>General Support</b>	<b>432</b>	<b>515</b>	<b>1.19</b>	<b>38.6%</b>	<b>61.4%</b>	<b>1.09</b>	<b>1.27</b>	<b>89.5%</b>	<b>86.4%</b>	<b>91.5%</b>	<b>54.2%</b>	<b>45.8%</b>	<b>76.9%</b>	<b>39.9%</b>
HCA, Nurse's Aide, etc.	1,288	1,514	1.18	20.2%	79.8%	1.08	1.20	88.2%	88.2%	87.5%	57.1%	42.9%	78.8%	51.6%
Health & Social Care Assistants	29	31	1.07	12.9%	87.1%	1.01	1.08	41.9%	41.9%	40.7%	87.1%	12.9%	100.0%	85.2%
Swabber (COVID-19)	76	89	1.17	37.1%	62.9%	1.19	1.16	0.0%	0.0%	0.0%	69.7%	30.3%	69.7%	69.6%
<b>Health Care Assistants</b>	<b>1,393</b>	<b>1,634</b>	<b>1.17</b>	<b>21.0%</b>	<b>79.0%</b>	<b>1.09</b>	<b>1.20</b>	<b>82.6%</b>	<b>81.9%</b>	<b>82.7%</b>	<b>58.3%</b>	<b>41.7%</b>	<b>78.1%</b>	<b>53.1%</b>
<b>Care, other</b>	<b>236</b>	<b>268</b>	<b>1.14</b>	<b>32.1%</b>	<b>67.9%</b>	<b>1.06</b>	<b>1.18</b>	<b>83.6%</b>	<b>79.1%</b>	<b>85.7%</b>	<b>66.8%</b>	<b>33.2%</b>	<b>83.7%</b>	<b>58.8%</b>
<b>Patient &amp; Client Care</b>	<b>1,629</b>	<b>1,902</b>	<b>1.17</b>	<b>22.6%</b>	<b>77.4%</b>	<b>1.08</b>	<b>1.19</b>	<b>82.7%</b>	<b>81.4%</b>	<b>83.1%</b>	<b>59.5%</b>	<b>40.5%</b>	<b>79.3%</b>	<b>53.8%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,072</b>	<b>8,140</b>	<b>1.15</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.07</b>	<b>1.17</b>	<b>85.5%</b>	<b>81.0%</b>	<b>86.5%</b>	<b>67.4%</b>	<b>32.6%</b>	<b>83.8%</b>	<b>63.8%</b>
Community Health & Wellbeing	15	17	1.11		100.0%		1.11	100.0%	100.0%	100.0%	76.5%	23.5%		
Mental Health	1,341	1,496	1.12	27.5%	72.5%	1.05	1.14	83.8%	83.8%	85.4%	84.5%	15.5%	94.2%	94.2%
Primary Care	1,465	1,680	1.15	16.7%	83.3%	1.07	1.16	74.9%	74.9%	77.4%	74.3%	25.7%	89.0%	89.0%
HSE	1,164	1,295	1.11	25.6%	74.4%	1.06	1.13	90.0%	90.0%	90.9%	79.3%	20.7%	90.0%	90.0%
Section 38 Voluntary Agencies	3,086	3,652	1.18	12.3%	87.7%	1.09	1.20	89.5%	89.5%	89.5%	53.0%	47.0%	66.4%	66.4%
Social Care	4,251	4,947	1.16	15.8%	84.2%	1.08	1.18	89.6%	89.6%	89.8%	59.9%	40.1%	76.4%	76.4%

## CHO 9 Skills Mix by Staff Grouping: June 2021

Jun 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>6,996</b>	<b>7,072</b>
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.9%	1.0%	0.9%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.5%	0.2%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	21.5%	22.3%	22.2%
Consultant Surgery	0.3%	0.0%	0.0%				
<b>Consultants</b>	<b>24.5%</b>	<b>24.8%</b>	<b>23.0%</b>	<b>23.6%</b>	<b>22.8%</b>	<b>23.7%</b>	<b>23.3%</b>
Registrar	21.3%	22.5%	25.4%	27.0%	24.8%	27.2%	27.0%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	7.1%	7.7%	7.8%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	0.4%	0.8%	0.8%
<b>Registrars</b>	<b>27.9%</b>	<b>28.2%</b>	<b>31.1%</b>	<b>33.9%</b>	<b>32.2%</b>	<b>35.7%</b>	<b>35.6%</b>
Interns	1.8%	1.4%	0.7%	0.7%			
Senior House Officer	19.5%	21.2%	21.3%	22.2%	25.2%	20.6%	20.6%
<b>SHO/ Interns</b>	<b>21.3%</b>	<b>22.6%</b>	<b>22.0%</b>	<b>22.8%</b>	<b>25.2%</b>	<b>20.6%</b>	<b>20.6%</b>
Dentists	11.7%	10.7%	11.0%	10.9%	11.5%	11.7%	11.9%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.4%	8.3%	8.6%
<b>Medical/ Dental, other</b>	<b>26.3%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>19.6%</b>	<b>19.9%</b>	<b>20.0%</b>	<b>20.5%</b>
<b>Medical &amp; Dental</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.2%</b>	<b>100.0%</b>	<b>3.8%</b>
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.9%	17.7%	17.8%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.4%	3.3%	3.2%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.0%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>23.3%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.2%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.4%	0.4%	0.5%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.5%	4.8%	4.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.0%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>4.3%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>5.3%</b>
Staff Midwives					0.0%		
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	20.7%	20.6%	20.2%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.8%	18.8%	18.7%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.2%	20.3%	21.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>62.4%</b>	<b>61.1%</b>	<b>61.6%</b>	<b>60.8%</b>	<b>59.8%</b>	<b>59.6%</b>	<b>60.4%</b>
<b>Public Health Nurse</b>	<b>9.0%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>8.3%</b>	<b>8.4%</b>
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.6%	2.2%	2.2%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.5%	1.6%	0.6%
Nursing/ Midwifery awaiting registration			0.1%	0.5%		0.0%	0.0%
<b>Nursing/ Midwifery Student</b>	<b>1.2%</b>	<b>1.5%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>2.9%</b>	<b>3.8%</b>	<b>2.8%</b>
<b>Nursing/ Midwifery other</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>31.1%</b>	<b>30.6%</b>	<b>30.4%</b>	<b>29.9%</b>	<b>28.3%</b>	<b>100.0%</b>	<b>29.2%</b>
Dietitians	1.6%	1.5%	1.5%	1.3%	1.5%	1.6%	1.7%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.8%	12.6%	12.5%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.1%	8.9%	8.7%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.0%	0.1%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	7.8%	7.4%	7.8%
<b>Therapy Professions</b>	<b>30.8%</b>	<b>31.4%</b>	<b>30.8%</b>	<b>30.4%</b>	<b>30.7%</b>	<b>30.8%</b>	<b>30.9%</b>
Audiology	0.8%	1.2%	1.1%	0.9%	0.8%	0.9%	0.8%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	0.8%	0.8%	0.8%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.9%</b>
<b>Social Care</b>	<b>39.9%</b>	<b>39.7%</b>	<b>41.5%</b>	<b>43.4%</b>	<b>43.1%</b>	<b>43.6%</b>	<b>43.9%</b>
<b>Social Workers</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.3%</b>	<b>7.8%</b>	<b>8.0%</b>	<b>7.9%</b>	<b>7.9%</b>
<b>Psychologists</b>	<b>11.4%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.2%</b>	<b>10.6%</b>	<b>10.1%</b>	<b>9.8%</b>

Jun 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>6,996</b>	<b>7,072</b>
<b>Pharmacy</b>	<b>2.4%</b>	<b>2.2%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.7%</b>
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.4%	2.4%	2.3%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.1%	1.1%	1.1%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students							0.1%
<b>H&amp;SC, Other</b>	<b>4.8%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.0%</b>	<b>3.9%</b>	<b>4.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.3%</b>	<b>23.8%</b>	<b>23.8%</b>	<b>24.4%</b>	<b>23.1%</b>	<b>100.0%</b>	<b>25.3%</b>
Executive Management	0.8%	1.0%	1.2%	1.4%	1.4%	1.5%	1.5%
Senior Management (VIII & GM)	7.8%	8.6%	8.4%	9.3%	8.8%	8.5%	8.4%
<b>Management (VIII &amp; above)</b>	<b>8.6%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.8%</b>	<b>10.2%</b>	<b>10.0%</b>	<b>9.8%</b>
Middle Management (V-VII)	26.2%	24.9%	27.0%	27.0%	28.0%	29.4%	28.9%
Other Administrative	1.4%	1.6%	1.7%	1.2%	1.1%	1.1%	1.1%
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.6%</b>	<b>26.5%</b>	<b>28.7%</b>	<b>28.1%</b>	<b>29.1%</b>	<b>30.5%</b>	<b>30.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>63.8%</b>	<b>63.8%</b>	<b>61.6%</b>	<b>61.1%</b>	<b>60.7%</b>	<b>59.5%</b>	<b>60.2%</b>
<b>Management &amp; Administrative</b>	<b>10.1%</b>	<b>10.6%</b>	<b>11.3%</b>	<b>11.2%</b>	<b>10.6%</b>	<b>100.0%</b>	<b>12.6%</b>
Catering	12.3%	12.3%	12.2%	12.5%	13.4%	13.3%	13.2%
Household Services	43.0%	41.6%	43.7%	45.3%	51.2%	51.4%	51.6%
Other Support	23.0%	24.3%	22.8%	19.4%	10.2%	10.4%	10.2%
Portering	15.4%	14.8%	14.3%	15.5%	16.9%	17.0%	17.0%
<b>Support</b>	<b>93.6%</b>	<b>93.1%</b>	<b>93.0%</b>	<b>92.8%</b>	<b>91.7%</b>	<b>92.1%</b>	<b>92.0%</b>
<b>Maintenance/ Technical</b>	<b>6.4%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.2%</b>	<b>8.3%</b>	<b>7.9%</b>	<b>8.0%</b>
<b>General Support</b>	<b>8.8%</b>	<b>8.4%</b>	<b>7.9%</b>	<b>7.4%</b>	<b>7.0%</b>	<b>100.0%</b>	<b>6.1%</b>
HCA, Nurse's Aide, etc.	84.6%	85.6%	84.2%	84.4%	80.9%	79.5%	79.1%
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	1.6%	1.7%	1.8%
Swabber (COVID-19)					3.1%	4.2%	4.7%
<b>Health Care Assistants</b>	<b>85.3%</b>	<b>86.4%</b>	<b>85.7%</b>	<b>85.3%</b>	<b>85.6%</b>	<b>85.4%</b>	<b>85.5%</b>
Other Care Grades	14.7%	13.6%	14.3%	14.7%	14.4%	14.6%	14.5%
<b>Care, other</b>	<b>14.7%</b>	<b>13.6%</b>	<b>14.3%</b>	<b>14.7%</b>	<b>14.4%</b>	<b>14.6%</b>	<b>14.5%</b>
<b>Patient &amp; Client Care</b>	<b>22.2%</b>	<b>22.3%</b>	<b>22.4%</b>	<b>22.8%</b>	<b>21.6%</b>	<b>100.0%</b>	<b>23.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>



## CHO 9 Skills Mix by Care Group: June 2021

Jun 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,330</b>	<b>1,341</b>
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	35.2%	37.7%	38.1%
<b>Consultants</b>	<b>37.8%</b>	<b>36.3%</b>	<b>37.8%</b>	<b>37.3%</b>	<b>35.2%</b>	<b>37.7%</b>	<b>38.1%</b>
Registrar	15.3%	11.4%	11.0%	11.9%	9.9%	15.6%	15.8%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	14.4%	15.2%	15.8%
Specialist Registrar	0.8%	0.8%					
<b>Registrars</b>	<b>26.7%</b>	<b>20.3%</b>	<b>21.6%</b>	<b>23.1%</b>	<b>24.2%</b>	<b>30.8%</b>	<b>31.6%</b>
Interns	4.0%	3.2%	1.5%	1.5%			
Senior House Officer	30.7%	40.1%	39.1%	38.2%	40.6%	31.5%	30.3%
<b>SHO/ Interns</b>	<b>34.7%</b>	<b>43.4%</b>	<b>40.6%</b>	<b>39.6%</b>	<b>40.6%</b>	<b>31.5%</b>	<b>30.3%</b>
<b>Medical/ Dental, other</b>	<b>0.8%</b>						
<b>Medical &amp; Dental</b>	<b>10.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>10.1%</b>	<b>8.8%</b>	<b>8.8%</b>
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.0%	17.3%	17.3%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	4.0%	3.9%	3.8%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>25.7%</b>	<b>24.7%</b>	<b>23.0%</b>	<b>22.7%</b>	<b>22.5%</b>	<b>21.6%</b>	<b>21.6%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	0.9%	1.2%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	11.4%	11.8%	11.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.3%</b>	<b>10.4%</b>	<b>10.8%</b>	<b>11.2%</b>	<b>12.3%</b>	<b>12.6%</b>	<b>12.9%</b>
Staff Midwives					0.2%		
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.1%	0.2%	0.2%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	58.6%	57.6%	56.7%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	1.7%	1.5%	2.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>64.2%</b>	<b>62.1%</b>	<b>61.4%</b>	<b>60.5%</b>	<b>60.6%</b>	<b>59.3%</b>	<b>59.3%</b>
<b>Public Health Nurse</b>	<b>0.2%</b>	<b>0.2%</b>					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	4.5%	4.5%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Nursing/ Midwifery awaiting registration			0.5%	1.9%		0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.2%</b>	<b>2.5%</b>	<b>3.6%</b>	<b>2.6%</b>	<b>4.6%</b>	<b>4.6%</b>
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.1%	1.8%	1.6%
<b>Nursing/ Midwifery other</b>	<b>2.1%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>1.8%</b>	<b>1.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>47.0%</b>	<b>46.3%</b>	<b>45.7%</b>	<b>45.7%</b>	<b>43.6%</b>	<b>46.5%</b>	<b>46.5%</b>
Dietitians	1.2%	0.9%	0.8%	0.9%	1.3%	1.2%	1.3%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	25.6%	27.1%	27.0%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.6%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	6.2%	5.8%	5.9%
<b>Therapy Professions</b>	<b>32.0%</b>	<b>32.0%</b>	<b>33.8%</b>	<b>32.8%</b>	<b>33.7%</b>	<b>34.7%</b>	<b>34.8%</b>
<b>Social Care</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Social Workers</b>	<b>24.3%</b>	<b>28.3%</b>	<b>26.1%</b>	<b>26.0%</b>	<b>23.7%</b>	<b>24.2%</b>	<b>24.6%</b>
<b>Psychologists</b>	<b>29.3%</b>	<b>27.1%</b>	<b>28.2%</b>	<b>27.3%</b>	<b>29.3%</b>	<b>28.1%</b>	<b>27.6%</b>
<b>Pharmacy</b>	<b>5.5%</b>	<b>5.3%</b>	<b>4.3%</b>	<b>4.7%</b>	<b>4.9%</b>	<b>4.7%</b>	<b>4.5%</b>
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	7.6%	7.6%	8.0%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.2%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>8.2%</b>	<b>6.8%</b>	<b>7.0%</b>	<b>8.7%</b>	<b>7.9%</b>	<b>7.9%</b>	<b>8.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.2%</b>	<b>13.7%</b>	<b>14.0%</b>	<b>13.1%</b>	<b>12.6%</b>	<b>14.2%</b>	<b>14.2%</b>
<b>Management (VIII &amp; above)</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>3.7%</b>	<b>3.4%</b>	<b>4.2%</b>	<b>4.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.0%</b>	<b>21.1%</b>	<b>20.5%</b>	<b>20.4%</b>	<b>19.5%</b>	<b>19.4%</b>	<b>19.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>80.2%</b>	<b>77.3%</b>	<b>78.1%</b>	<b>76.0%</b>	<b>77.1%</b>	<b>76.3%</b>	<b>76.7%</b>



Jun 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,330</b>	<b>1,341</b>
<b>Management &amp; Administrative</b>	<b>9.3%</b>	<b>10.3%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.3%</b>	<b>11.0%</b>	<b>11.0%</b>
<b>Support</b>	<b>92.0%</b>	<b>91.4%</b>	<b>91.4%</b>	<b>90.4%</b>	<b>90.4%</b>	<b>90.4%</b>	<b>90.4%</b>
<b>Maintenance/ Technical</b>	<b>8.0%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.6%</b>
<b>General Support</b>	<b>11.2%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.0%</b>	<b>8.6%</b>	<b>8.5%</b>	<b>8.5%</b>
HCA, Nurse's Aide, etc.	96.4%	96.4%	92.9%	87.2%	89.1%	87.9%	88.3%
Health & Social Care Assistants	2.7%	1.8%	2.4%	3.6%	2.1%	3.5%	3.4%
<b>Health Care Assistants</b>	<b>99.1%</b>	<b>98.2%</b>	<b>95.4%</b>	<b>90.8%</b>	<b>91.2%</b>	<b>91.3%</b>	<b>91.7%</b>
<b>Care, other</b>	<b>0.9%</b>	<b>1.8%</b>	<b>4.6%</b>	<b>9.2%</b>	<b>8.8%</b>	<b>8.7%</b>	<b>8.3%</b>
<b>Patient &amp; Client Care</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.5%</b>	<b>10.9%</b>	<b>10.4%</b>	<b>10.9%</b>	<b>10.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jun 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,417</b>	<b>1,465</b>
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	4.0%	4.1%	4.1%
<b>Consultants</b>	<b>3.5%</b>	<b>5.6%</b>	<b>2.9%</b>	<b>3.9%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>4.1%</b>
<b>Registrars</b>	<b>31.2%</b>	<b>37.4%</b>	<b>43.7%</b>	<b>50.3%</b>	<b>47.2%</b>	<b>45.7%</b>	<b>44.8%</b>
<b>SHO/ Interns</b>	<b>8.7%</b>	<b>2.6%</b>		<b>0.9%</b>	<b>4.5%</b>	<b>7.3%</b>	<b>7.4%</b>
Dentists	28.5%	26.5%	27.1%	28.5%	29.4%	29.0%	29.2%
Other Medical	28.1%	27.8%	26.3%	16.4%	14.9%	13.9%	14.5%
<b>Medical/ Dental, other</b>	<b>56.6%</b>	<b>54.3%</b>	<b>53.4%</b>	<b>44.8%</b>	<b>44.3%</b>	<b>42.9%</b>	<b>43.7%</b>
<b>Medical &amp; Dental</b>	<b>9.8%</b>	<b>9.2%</b>	<b>9.1%</b>	<b>8.9%</b>	<b>7.8%</b>	<b>7.4%</b>	<b>7.4%</b>
Clinical Nurse/ Midwife Manager	4.0%	4.7%	4.2%	4.3%	5.2%	6.6%	6.5%
Director Nursing/Midwifery, Assistant	6.1%	5.3%	5.7%	5.5%	5.6%	5.5%	5.3%
Director of Nursing/Midwifery	0.6%	0.8%	0.8%	0.9%	0.8%	1.0%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>10.7%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>11.6%</b>	<b>13.1%</b>	<b>12.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.3%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>2.2%</b>	<b>2.5%</b>	<b>2.4%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>28.3%</b>	<b>30.7%</b>	<b>32.3%</b>	<b>29.1%</b>	<b>28.4%</b>	<b>29.9%</b>	<b>35.2%</b>
<b>Public Health Nurse</b>	<b>53.3%</b>	<b>47.9%</b>	<b>48.7%</b>	<b>50.8%</b>	<b>49.1%</b>	<b>45.7%</b>	<b>46.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>5.8%</b>	<b>7.8%</b>	<b>6.2%</b>	<b>7.5%</b>	<b>8.4%</b>	<b>8.6%</b>	<b>3.2%</b>
Nursing Education/Clinical	0.3%	0.3%	0.3%		0.3%	0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.1%	0.3%				
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.6%</b>		<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.4%</b>	<b>29.0%</b>	<b>27.3%</b>	<b>27.6%</b>	<b>24.4%</b>	<b>25.6%</b>	<b>25.6%</b>
Dietitians	2.8%	2.8%	2.6%	2.2%	2.1%	2.1%	2.1%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	17.6%	17.6%	17.1%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	1.1%	0.9%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.1%	17.5%	16.8%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.4%	0.2%	0.3%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	17.8%	17.6%	19.1%
<b>Therapy Professions</b>	<b>55.8%</b>	<b>57.4%</b>	<b>54.4%</b>	<b>55.8%</b>	<b>56.6%</b>	<b>56.1%</b>	<b>56.3%</b>
Audiology			5.0%	4.3%	3.9%	4.1%	3.8%
Clinical Engineering			1.4%	1.4%	1.3%	1.3%	1.3%
<b>Health Science/ Diagnostics</b>			<b>6.4%</b>	<b>5.8%</b>	<b>5.2%</b>	<b>5.5%</b>	<b>5.1%</b>
<b>Social Care</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Social Workers</b>	<b>5.2%</b>	<b>5.3%</b>	<b>4.9%</b>	<b>4.7%</b>	<b>6.1%</b>	<b>5.7%</b>	<b>5.9%</b>
<b>Psychologists</b>	<b>19.8%</b>	<b>18.7%</b>	<b>18.3%</b>	<b>18.6%</b>	<b>17.5%</b>	<b>17.6%</b>	<b>17.4%</b>
<b>Pharmacy</b>	<b>7.1%</b>	<b>6.0%</b>	<b>5.1%</b>	<b>3.4%</b>	<b>4.0%</b>	<b>4.2%</b>	<b>4.2%</b>
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	7.4%	7.5%	7.2%

Jun 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,417</b>	<b>1,465</b>
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%	1.6%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.6%	0.6%
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.4%	0.3%	0.3%
HSCP Trainees/ Students							0.5%
<b>H&amp;SC, Other</b>	<b>10.6%</b>	<b>11.2%</b>	<b>9.9%</b>	<b>10.4%</b>	<b>9.6%</b>	<b>10.0%</b>	<b>10.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>26.9%</b>	<b>27.5%</b>	<b>27.3%</b>	<b>28.2%</b>	<b>24.9%</b>	<b>25.3%</b>	<b>25.3%</b>
Executive Management	0.4%	0.4%	1.0%	1.3%	1.2%	1.2%	1.2%
Senior Management (VIII & GM)	7.2%	9.2%	8.2%	8.4%	7.3%	6.1%	6.1%
<b>Management (VIII &amp; above)</b>	<b>7.6%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>9.8%</b>	<b>8.5%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>21.3%</b>	<b>27.0%</b>	<b>26.9%</b>	<b>26.2%</b>	<b>26.6%</b>	<b>26.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>68.4%</b>	<b>69.0%</b>	<b>63.8%</b>	<b>63.3%</b>	<b>65.3%</b>	<b>66.1%</b>	<b>66.6%</b>
<b>Management &amp; Administrative</b>	<b>21.2%</b>	<b>21.4%</b>	<b>22.8%</b>	<b>23.1%</b>	<b>20.4%</b>	<b>24.8%</b>	<b>24.8%</b>
<b>Support</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>4.5%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.2%</b>	<b>2.2%</b>
HCA, Nurse's Aide, etc.	2.6%	3.7%	6.6%	6.9%	4.5%	4.0%	3.9%
Health & Social Care Assistants	2.2%	3.6%	12.0%	4.2%	8.0%	7.7%	7.0%
Swabber (COVID-19)					26.9%	32.6%	35.3%
<b>Health Care Assistants</b>	<b>4.8%</b>	<b>7.3%</b>	<b>18.6%</b>	<b>11.1%</b>	<b>39.4%</b>	<b>44.3%</b>	<b>46.2%</b>
Other Care Grades	95.2%	92.7%	81.4%	88.9%	60.6%	55.7%	53.8%
<b>Care, other</b>	<b>95.2%</b>	<b>92.7%</b>	<b>81.4%</b>	<b>88.9%</b>	<b>60.6%</b>	<b>55.7%</b>	<b>53.8%</b>
<b>Patient &amp; Client Care</b>	<b>9.3%</b>	<b>8.9%</b>	<b>9.8%</b>	<b>9.5%</b>	<b>8.4%</b>	<b>14.7%</b>	<b>14.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jun 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,310</b>	<b>3,316</b>
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	5.6%	6.2%	3.5%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	47.0%	46.7%	48.7%
Consultant Surgery	0.5%						
<b>Consultants</b>	<b>51.0%</b>	<b>50.8%</b>	<b>54.5%</b>	<b>50.7%</b>	<b>52.7%</b>	<b>52.9%</b>	<b>52.1%</b>
<b>Registrars</b>	<b>15.8%</b>	<b>22.9%</b>	<b>15.7%</b>	<b>24.3%</b>	<b>9.3%</b>	<b>15.4%</b>	<b>15.7%</b>
<b>SHO/ Interns</b>					<b>9.3%</b>		
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>26.3%</b>	<b>29.8%</b>	<b>25.0%</b>	<b>28.7%</b>	<b>31.7%</b>	<b>32.2%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.6%</b>
Clinical Nurse/ Midwife Manager	23.1%	23.5%	23.7%	22.9%	23.4%	22.6%	22.8%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.8%	1.4%	1.6%	1.4%	1.6%
Director of Nursing/Midwifery	2.2%	2.1%	1.7%	1.9%	1.5%	1.6%	1.6%
<b>Nurse/ Midwife Manager</b>	<b>26.1%</b>	<b>26.5%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>26.4%</b>	<b>25.6%</b>	<b>26.0%</b>
Advanced Nurse/ Midwife Practitioner					0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.2%	1.1%	1.2%	1.2%	1.5%	1.6%	1.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.6%</b>	<b>1.7%</b>	<b>1.9%</b>
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.0%	56.3%	55.4%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	3.2%	3.9%	4.1%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	8.9%	8.9%	9.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.8%</b>	<b>71.5%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>69.1%</b>	<b>69.1%</b>	<b>68.6%</b>
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	0.3%	2.4%	2.4%
Pre-registration Nurse Intern (COVID-19)					1.4%		
<b>Nursing/ Midwifery Student</b>	<b>0.1%</b>		<b>1.1%</b>	<b>1.1%</b>	<b>1.8%</b>	<b>2.4%</b>	<b>2.4%</b>
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>

Jun 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,310</b>	<b>3,316</b>
<b>Nursing &amp; Midwifery</b>	<b>24.8%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>22.9%</b>	<b>22.3%</b>	<b>22.6%</b>	<b>22.6%</b>
Dietitians	0.7%	0.6%	0.6%	0.6%	0.5%	0.4%	0.5%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	7.1%	7.1%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.5%	5.2%	5.1%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.1%	4.7%	4.6%
<b>Therapy Professions</b>	<b>19.4%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>18.1%</b>	<b>17.4%</b>	<b>17.4%</b>	<b>17.4%</b>
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	0.8%	0.9%	0.9%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>	<b>3.4%</b>	<b>3.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.2%</b>	<b>1.3%</b>	<b>1.3%</b>
<b>Social Care</b>	<b>62.6%</b>	<b>63.7%</b>	<b>67.9%</b>	<b>68.7%</b>	<b>68.9%</b>	<b>69.7%</b>	<b>70.3%</b>
<b>Social Workers</b>	<b>5.5%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.6%</b>	<b>4.3%</b>	<b>4.1%</b>
<b>Psychologists</b>	<b>6.2%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.3%</b>
<b>Pharmacy</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.7%	1.5%	1.5%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%		0.0%	0.0%
<b>H&amp;SC, Other</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>30.4%</b>	<b>30.5%</b>	<b>30.6%</b>	<b>31.4%</b>	<b>30.5%</b>	<b>33.5%</b>	<b>33.5%</b>
Executive Management	1.4%	1.3%	1.3%	1.1%	1.1%	1.1%	1.0%
Senior Management (VIII & GM)	11.8%	12.6%	12.8%	13.8%	14.4%	14.9%	14.8%
<b>Management (VIII &amp; above)</b>	<b>13.1%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>15.0%</b>	<b>15.5%</b>	<b>16.0%</b>	<b>15.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>36.8%</b>	<b>35.3%</b>	<b>36.0%</b>	<b>35.0%</b>	<b>37.4%</b>	<b>39.5%</b>	<b>39.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>50.1%</b>	<b>50.7%</b>	<b>49.9%</b>	<b>50.1%</b>	<b>47.1%</b>	<b>44.5%</b>	<b>44.3%</b>
<b>Management &amp; Administrative</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.6%</b>	<b>7.8%</b>	<b>7.6%</b>	<b>8.6%</b>	<b>8.6%</b>
<b>Support</b>	<b>90.8%</b>	<b>89.9%</b>	<b>89.6%</b>	<b>89.9%</b>	<b>86.3%</b>	<b>87.4%</b>	<b>87.3%</b>
Maintenance	8.8%	9.7%	9.5%	9.2%	11.9%	10.8%	10.9%
Technical Services	0.4%	0.4%	0.9%	0.9%	1.8%	1.8%	1.8%
<b>Maintenance/ Technical</b>	<b>9.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.1%</b>	<b>13.7%</b>	<b>12.6%</b>	<b>12.7%</b>
<b>General Support</b>	<b>7.9%</b>	<b>7.6%</b>	<b>7.1%</b>	<b>6.8%</b>	<b>6.6%</b>	<b>5.0%</b>	<b>5.0%</b>
HCA, Nurse's Aide, etc.	88.4%	90.0%	89.1%	89.7%	89.7%	89.7%	89.7%
Health & Social Care Assistants	0.3%	0.4%	0.2%	0.2%	0.3%	0.3%	0.3%
<b>Health Care Assistants</b>	<b>88.8%</b>	<b>90.3%</b>	<b>89.4%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>89.9%</b>	<b>90.0%</b>
<b>Care, other</b>	<b>11.2%</b>	<b>9.7%</b>	<b>10.6%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>10.1%</b>	<b>10.0%</b>
<b>Patient &amp; Client Care</b>	<b>29.1%</b>	<b>29.6%</b>	<b>30.1%</b>	<b>30.2%</b>	<b>29.4%</b>	<b>29.7%</b>	<b>29.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

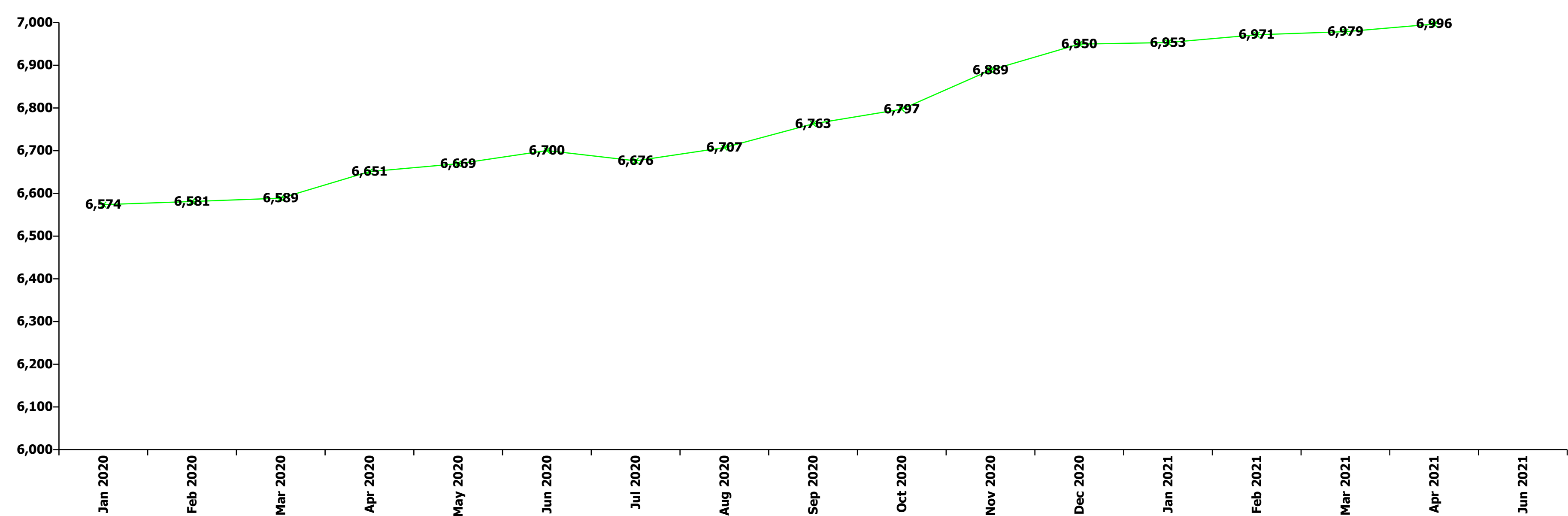
Jun 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>927</b>	<b>934</b>
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	12.8%	14.5%	12.2%
Consultant Surgery	3.8%	0.6%	0.7%				
<b>Consultants</b>	<b>36.3%</b>	<b>33.7%</b>	<b>9.6%</b>	<b>8.0%</b>	<b>12.8%</b>	<b>14.5%</b>	<b>12.2%</b>
Registrar	23.1%	29.9%	35.3%	27.4%	25.6%	25.1%	23.0%
Specialist Registrar	5.1%					5.6%	5.1%
<b>Registrars</b>	<b>28.2%</b>	<b>29.9%</b>	<b>35.3%</b>	<b>27.4%</b>	<b>25.6%</b>	<b>30.7%</b>	<b>28.1%</b>
Senior House Officer	30.4%	31.8%	49.6%	59.7%	56.4%	49.3%	54.6%
<b>SHO/ Interns</b>	<b>30.4%</b>	<b>31.8%</b>	<b>49.6%</b>	<b>59.7%</b>	<b>56.4%</b>	<b>49.3%</b>	<b>54.6%</b>
<b>Medical/ Dental, other</b>	<b>5.1%</b>	<b>4.6%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.3%</b>	<b>5.6%</b>	<b>5.1%</b>
<b>Medical &amp; Dental</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.2%</b>	<b>2.1%</b>	<b>2.1%</b>

Jun 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>927</b>	<b>934</b>
Clinical Nurse/ Midwife Manager	20.2%	23.7%	20.6%	19.1%	20.1%	20.1%	20.3%
Director Nursing/Midwifery, Assistant	4.3%	4.1%	2.8%	3.6%	3.7%	3.8%	3.6%
Director of Nursing/Midwifery	1.0%	1.0%	1.3%	1.6%	1.2%	1.3%	1.3%
<b>Nurse/ Midwife Manager</b>	<b>25.5%</b>	<b>28.8%</b>	<b>24.8%</b>	<b>24.3%</b>	<b>25.1%</b>	<b>25.1%</b>	<b>25.3%</b>
Advanced Nurse/ Midwife Practitioner	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	0.7%	0.7%	0.9%	1.3%	1.5%	1.5%	1.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.4%</b>
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.5%	0.3%	0.3%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	72.3%	72.6%	73.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.1%</b>	<b>69.7%</b>	<b>73.6%</b>	<b>73.7%</b>	<b>72.8%</b>	<b>72.9%</b>	<b>73.3%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>			
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	
<b>Nursing/ Midwifery other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	
<b>Nursing &amp; Midwifery</b>	<b>34.8%</b>	<b>33.0%</b>	<b>34.7%</b>	<b>35.4%</b>	<b>33.7%</b>	<b>33.7%</b>	<b>33.7%</b>
Dietitians	8.1%	8.4%	8.9%	7.5%	9.8%	11.3%	11.9%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	24.3%	26.7%	25.0%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	33.0%	30.6%	30.8%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	3.2%	3.6%	4.5%
<b>Therapy Professions</b>	<b>68.6%</b>	<b>72.4%</b>	<b>66.6%</b>	<b>67.0%</b>	<b>70.4%</b>	<b>72.2%</b>	<b>72.3%</b>
Radiographers	2.9%	2.5%	2.4%	1.8%	1.0%	0.9%	0.8%
<b>Health Science/ Diagnostics</b>	<b>2.9%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.8%</b>
<b>Social Care</b>	<b>1.4%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.8%</b>
<b>Social Workers</b>	<b>22.5%</b>	<b>20.0%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>23.6%</b>	<b>22.4%</b>	<b>22.6%</b>
<b>Pharmacy</b>	<b>4.1%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>3.0%</b>
<b>H&amp;SC, Other</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.9%</b>	<b>9.1%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>8.9%</b>	<b>12.6%</b>	<b>12.6%</b>
Executive Management	1.7%	4.4%	4.1%	4.6%	5.2%	4.4%	4.6%
Senior Management (VIII & GM)	7.0%	6.1%	8.1%	9.4%	6.8%	5.7%	6.0%
<b>Management (VIII &amp; above)</b>	<b>8.7%</b>	<b>10.5%</b>	<b>12.2%</b>	<b>14.0%</b>	<b>12.0%</b>	<b>10.1%</b>	<b>10.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.1%</b>	<b>27.4%</b>	<b>27.6%</b>	<b>23.4%</b>	<b>28.3%</b>	<b>28.0%</b>	<b>26.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.2%</b>	<b>62.1%</b>	<b>60.2%</b>	<b>62.6%</b>	<b>59.8%</b>	<b>61.9%</b>	<b>63.0%</b>
<b>Management &amp; Administrative</b>	<b>6.6%</b>	<b>7.5%</b>	<b>8.1%</b>	<b>7.4%</b>	<b>7.0%</b>	<b>8.9%</b>	<b>8.9%</b>
<b>Support</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.0%</b>
<b>Maintenance/ Technical</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>General Support</b>	<b>14.3%</b>	<b>14.1%</b>	<b>13.6%</b>	<b>13.9%</b>	<b>13.2%</b>	<b>12.8%</b>	<b>12.8%</b>
HCA, Nurse's Aide, etc.	98.5%	98.5%	98.5%	97.7%	96.6%	96.1%	95.5%
Health & Social Care Assistants	0.7%	0.7%	0.3%		1.4%	1.5%	2.2%
<b>Health Care Assistants</b>	<b>99.2%</b>	<b>99.2%</b>	<b>98.8%</b>	<b>97.7%</b>	<b>98.0%</b>	<b>97.6%</b>	<b>97.7%</b>
<b>Care, other</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.4%</b>	<b>2.3%</b>
<b>Patient &amp; Client Care</b>	<b>34.1%</b>	<b>33.8%</b>	<b>32.3%</b>	<b>31.7%</b>	<b>30.2%</b>	<b>29.9%</b>	<b>29.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

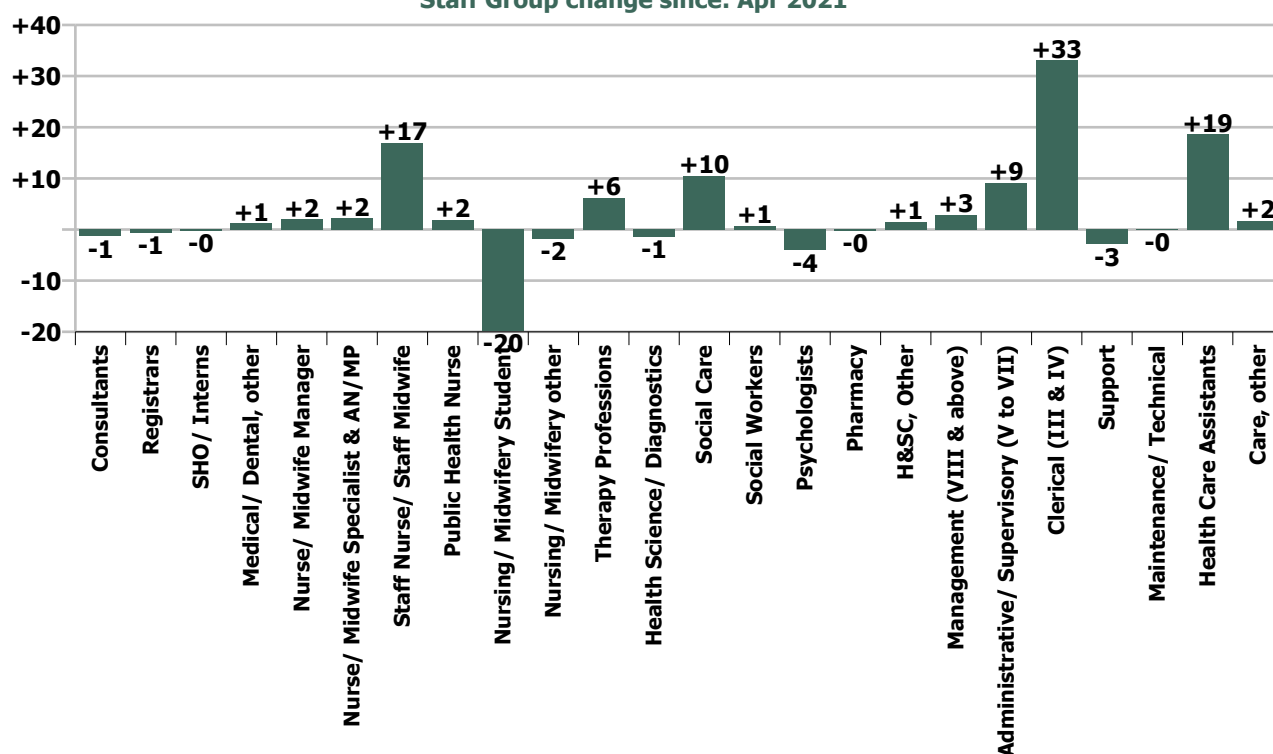
Summary Staff Movement: June 2021

Month-on-month Summary																												
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative/ Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.1%	+76	-1.4	-0.6	-0.3	+1.2	-1.1	+2.0	+2.2	+16.9	+1.9	-19.9	-1.8	+1.4	+6.2	-1.5	+10.5	+0.7	-4.1	-0.2	+1.5	+13.1	+2.8	+9.2	+33.0	+45.1	-3.0	+20.3
Community Health & Wellbeing	+35.3%	+4													0.0							0.0	0.0	+0.2	+1.0	+1.2		+2.9
Mental Health	+0.8%	+10	-0.9	-0.0	-2.4		-3.3	+0.3	+2.2	+1.8		+0.1	-1.0	+3.4	+1.2		-0.0	+1.4	-0.2	-0.3	+0.9	+3.0	+0.0	+0.7	+4.8	+5.5	+0.1	+1.7
Primary Care	+3.4%	+48	0.0	-0.6	+0.2	+1.3	+0.9	-0.7	0.0	+20.3	+1.9	-20.0	0.0	+1.5	+0.4	-1.5	-0.0	+0.4	-0.8	+0.0	+0.8	-0.7	+2.9	+8.8	+28.3	+39.9	-0.1	+6.5
Disabilities	+0.2%	+6	-0.3	0.0		0.0	-0.3	+2.5	+1.1	-4.5		0.0	0.0	-0.9	+0.9	0.0	+10.6	-2.4	-3.1	0.0	-0.2	+5.8	-0.1	+1.7	-0.1	+1.4	-1.5	+1.9
Older People	+0.8%	+7	-0.2	0.0	+1.9	0.0	+1.7	-0.1	-1.1	-0.6			-0.8	-2.6	+3.7	0.0	-0.1	+1.3		0.0	0.0	+5.0	+0.1	-2.1	-0.9	-2.9	-1.4	+7.4
Social Care	+0.3%	+13	-0.5	0.0	+1.9	0.0	+1.3	+2.4	+0.0	-5.1		0.0	-0.8	-3.5	+4.6	0.0	+10.6	-1.1	-3.1	0.0	-0.2	+10.8	-0.0	-0.5	-1.0	-1.5	-2.9	+9.3
Change	+75.8	+1.1%	-2.2%	-0.6%	-0.6%	+2.3%	-0.4%	+0.4%	+2.1%	+1.4%	+1.1%	-25.3%	-8.4%	+0.1%	+1.1%	-4.2%	+1.4%	+0.5%	-2.2%	-0.8%	+2.1%	+0.7%	+3.3%	+3.6%	+6.6%	+5.3%	-0.7%	+1.3%

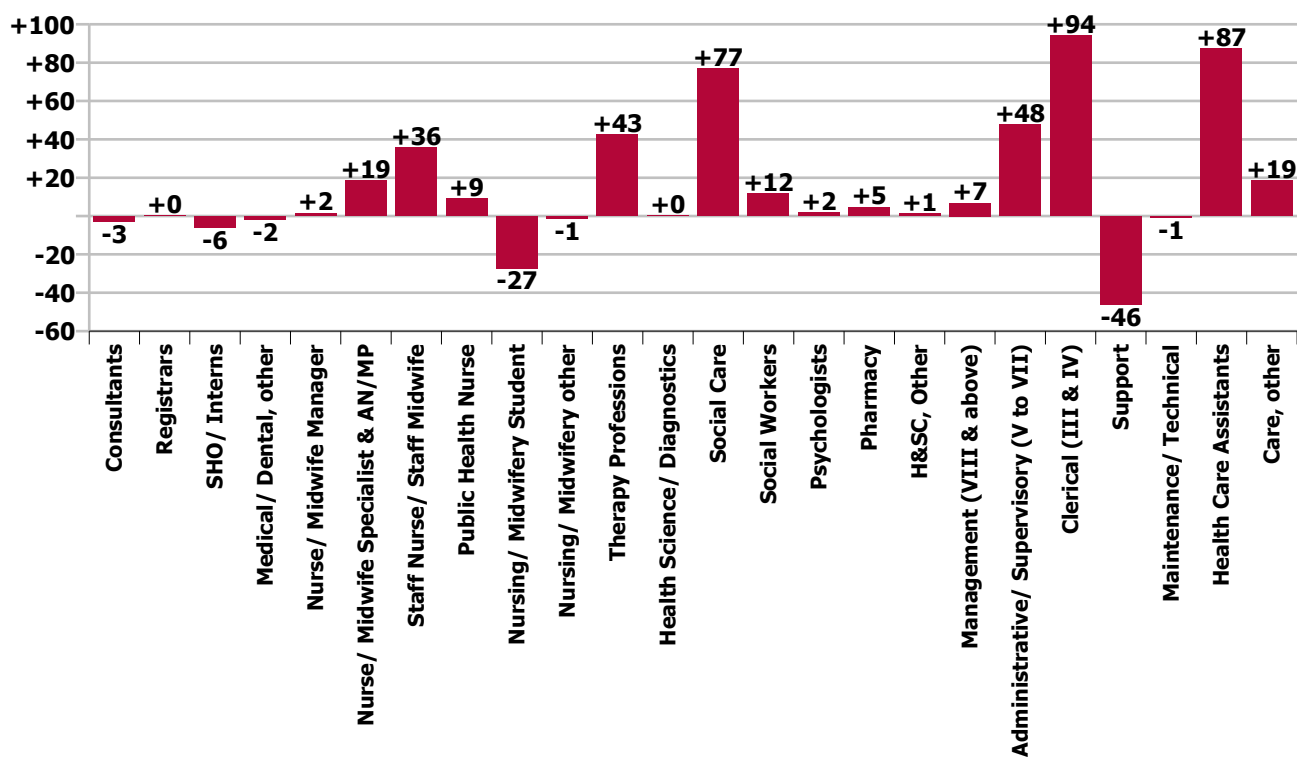
Year-on-year Summary																												
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+5.6%	+372	-2.9	+0.5	-6.2	-2.0	-10.6	+1.6	+18.6	+35.6	+9.3	-27.2	-1.4	+36.5	+42.6	+0.4	+76.8	+11.6	+1.8	+4.7	+1.2	+139.0	+6.8	+47.6	+94.0	+148.4	-47.0	+105.7
Community Health & Wellbeing	+35.3%	+4													0.0							0.0	0.0	+3.3	+0.9	+4.3		+2.9
Mental Health	+0.8%	+10	-1.9	+3.5	-7.9		-6.3	-4.7	+12.3	+13.0		-24.2	-1.4	-4.8	+5.5		-0.1	+3.6	+3.4	+1.3	+1.9	+15.6	+1.0	+0.1	+18.2	+19.3	+1.2	+7.4
Primary Care	+3.4%	+48	0.0	-1.9	+4.0	-1.7	+0.4	+6.6	+2.8	+5.9	+9.3	+10.0	+1.0	+35.6	+16.5	-0.6	-1.1	+4.7	-2.1	+2.9	+2.1	+22.3	-4.7	+14.2	+58.5	+68.0	-0.1	+88.4
Disabilities	+3.3%	+105.2	-1.2	-0.6	-2.0	-0.3	-4.2	+2.5	+4.7	+14.6		-13.0	0.0	+8.8	+4.4	+1.0	+78.0	-2.2	+0.5	0.0	-3.0	+78.7	+9.7	+24.3	+5.0	+39.1	-44.3	+27.1
Older People	+1.4%	+12.6	+0.2	-0.5	-0.3	0.0	-0.6	-2.9	-1.3	+2.1			-1.0	-3.1	+16.3	0.0	0.0	+5.5		+0.5	+0.2	+22.4	+0.8	+5.6	+11.3	+17.7	-3.8	-20.1
Social Care	+0.3%	+13	-1.0	-1.1	-2.3	-0.3	-4.8	-0.4	+3.4	+16.7		-13.0	-1.0	+5.7	+20.6	+1.0	+78.0	+3.3	+0.5	+0.5	-2.8	+101.1	+10.5	+30.0	+16.3	+56.8	-48.1	+7.0
Change	+372.0	+5.6%	-4.5%	+0.5%	-10.1%	-3.6%	-3.8%	+0.3%	+20.6%	+2.9%	+5.7%	-31.6%	-6.9%	+1.8%	+8.3%	+1.0%	+10.8%	+9.0%	+1.0%	+18.8%	+1.6%	+8.4%	+8.4%	+21.6%	+21.2%	+19.9%	-9.8%	+6.9%



Staff Group change since: Apr 2021

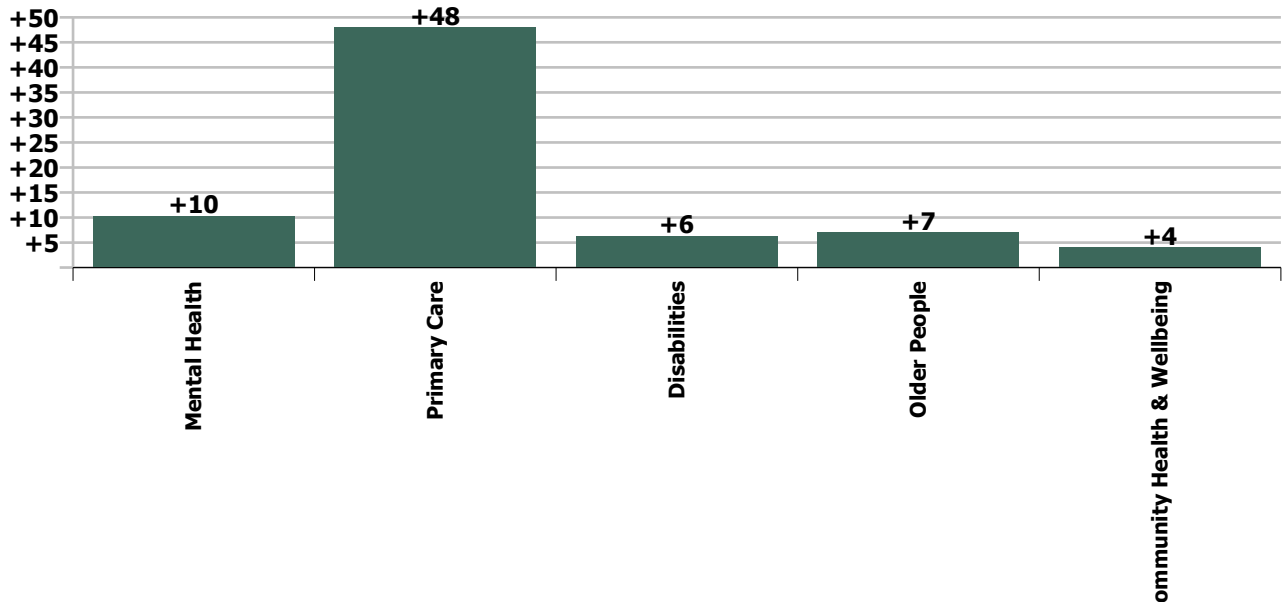


Staff Group change since: Jun 2020

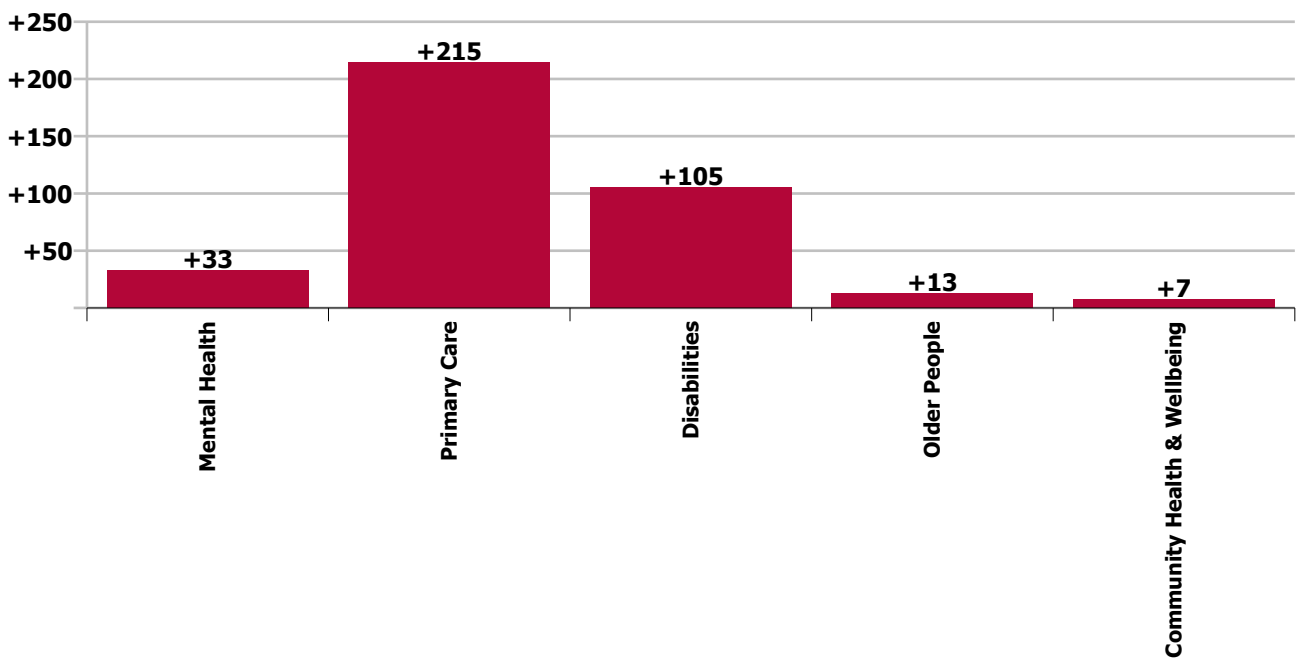




Care Group change since: Apr 2021



Care Group change since: Jun 2020



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2016 figure: 6,286)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>7,072</b>	<b>+786</b>	<b>+635</b>	<b>+439</b>	<b>+490</b>	<b>+123</b>	<b>+76</b>	<b>+12.5%</b>	<b>+9.9%</b>	<b>+6.6%</b>	<b>+7.4%</b>	<b>+1.8%</b>	<b>+1.1%</b>
Consultant Medicine	2	-4	-5	+1	+1	-0	-0	-62.3%	-67.1%	+41.2%	+50.0%	-0.8%	-7.7%
Consultant Paediatrics	1	-1	-1	-1	-1	-1	-1	-55.4%	-45.5%	-45.5%	-45.5%	-45.5%	-45.5%
Consultant Psychiatry	59	-0	-2	-5	-7	-2	-1	-0.3%	-3.8%	-7.9%	-10.4%	-3.2%	-1.1%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>62</b>	<b>-6</b>	<b>-8</b>	<b>-5</b>	<b>-7</b>	<b>-3</b>	<b>-1</b>	<b>-8.5%</b>	<b>-11.3%</b>	<b>-7.5%</b>	<b>-9.6%</b>	<b>-3.9%</b>	<b>-2.2%</b>
Registrar	72	+13	+8	-2	-6	+2	-1	+21.7%	+13.4%	-3.2%	-8.2%	+2.4%	-1.1%
Senior Registrar	21	+7	+10	+5	+5	+1	+0	+45.9%	+88.7%	+34.5%	+29.5%	+3.9%	+1.0%
Specialist Registrar	2	-2	-3	+1	-2	+1		-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	
<b>Registrars</b>	<b>94</b>	<b>+17</b>	<b>+15</b>	<b>+4</b>	<b>-4</b>	<b>+3</b>	<b>-1</b>	<b>+22.4%</b>	<b>+19.2%</b>	<b>+4.3%</b>	<b>-3.8%</b>	<b>+3.8%</b>	<b>-0.6%</b>
Interns		-5	-4	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	55	+1	-5	-7	-9	-16	-0	+1.3%	-8.3%	-11.8%	-14.7%	-23.1%	-0.6%
<b>SHO/ Interns</b>	<b>55</b>	<b>-4</b>	<b>-9</b>	<b>-9</b>	<b>-11</b>	<b>-16</b>	<b>-0</b>	<b>-7.3%</b>	<b>-14.0%</b>	<b>-14.6%</b>	<b>-17.3%</b>	<b>-23.1%</b>	<b>-0.6%</b>
Dentists	32	-1	+1	-1	+0	-1	+0	-2.4%	+4.9%	-1.6%	+0.4%	-2.8%	+1.5%
Other Medical	23	-17	-16	-15	-2	-1	+1	-43.3%	-40.5%	-39.7%	-9.7%	-3.4%	+3.5%
<b>Medical/ Dental, other</b>	<b>54</b>	<b>-18</b>	<b>-14</b>	<b>-16</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>-25.1%</b>	<b>-20.5%</b>	<b>-22.2%</b>	<b>-4.1%</b>	<b>-3.0%</b>	<b>+2.3%</b>
<b>Medical &amp; Dental</b>	<b>266</b>	<b>-11</b>	<b>-16</b>	<b>-26</b>	<b>-24</b>	<b>-17</b>	<b>-1</b>	<b>-4.0%</b>	<b>-5.6%</b>	<b>-8.9%</b>	<b>-8.3%</b>	<b>-6.1%</b>	<b>-0.4%</b>
Clinical Nurse/ Midwife Manager	368	-2	-10	-4	+19	+1	+3	-0.6%	-2.7%	-1.0%	+5.5%	+0.1%	+0.7%
Director Nursing/Midwifery, Assistant	67	+7	+7	+11	+5	-2	-1	+11.2%	+11.1%	+20.0%	+8.5%	-3.3%	-1.2%
Director of Nursing/Midwifery	23	-3	-2	+1	-2	+2	+0	-12.4%	-9.1%	+4.4%	-8.1%	+8.8%	+0.4%
<b>Nurse/ Midwife Manager</b>	<b>457</b>	<b>+1</b>	<b>-6</b>	<b>+8</b>	<b>+22</b>	<b>+0</b>	<b>+2</b>	<b>+0.3%</b>	<b>-1.2%</b>	<b>+1.8%</b>	<b>+5.1%</b>	<b>+0.0%</b>	<b>+0.4%</b>
Advanced Nurse/ Midwife Practitioner	10	+8	+7	+3	+3	+1	+2	+411.6%	+237.7%	+46.2%	+48.3%	+13.1%	+22.5%
Clinical Nurse/ Midwife Specialist	98	+42	+23	+23	+20	+6	+0	+74.2%	+30.2%	+30.3%	+26.0%	+6.4%	+0.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>108</b>	<b>+50</b>	<b>+30</b>	<b>+26</b>	<b>+24</b>	<b>+7</b>	<b>+2</b>	<b>+85.6%</b>	<b>+38.1%</b>	<b>+31.7%</b>	<b>+27.8%</b>	<b>+7.0%</b>	<b>+2.1%</b>
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	417	-13	-19	-9	-4	-6	-7	-3.0%	-4.3%	-2.1%	-0.8%	-1.4%	-1.6%
Staff Nurse [Psychiatric]	386	+4	+16	+3	+15	+0	-2	+1.2%	+4.5%	+0.7%	+4.1%	+0.1%	-0.5%
Staff Nurses [General/ Children's]	444	+33	+45	+13	+39	+30	+26	+8.1%	+11.2%	+3.0%	+9.7%	+7.2%	+6.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,246</b>	<b>+25</b>	<b>+42</b>	<b>+7</b>	<b>+51</b>	<b>+23</b>	<b>+17</b>	<b>+2.0%</b>	<b>+3.5%</b>	<b>+0.5%</b>	<b>+4.2%</b>	<b>+1.9%</b>	<b>+1.4%</b>
<b>Public Health Nurse</b>	<b>173</b>	<b>-4</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>-9</b>	<b>+2</b>	<b>-2.4%</b>	<b>-0.3%</b>	<b>-0.3%</b>	<b>-1.6%</b>	<b>-5.0%</b>	<b>+1.1%</b>
Pre-registration Nurse/ Midwife Intern	46	+41	+45	+25	+28	+33	+0	+917.3%	+3715.0%	+122.8%	+156.2%	+260.2%	+0.1%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	12	-7	-16	-10	-14	-19	-20	-36.8%	-57.1%	-45.5%	-53.8%	-61.3%	-62.5%
Nursing/ Midwifery awaiting registration	1	+1	+1	-2	-10	+1	+0	-100.0%	-100.0%	-66.2%	-91.4%	-100.0%	+8.1%
<b>Nursing/ Midwifery Student</b>	<b>59</b>	<b>+35</b>	<b>+30</b>	<b>+13</b>	<b>+4</b>	<b>-1</b>	<b>-20</b>	<b>+149.8%</b>	<b>+101.1%</b>	<b>+29.6%</b>	<b>+7.4%</b>	<b>-1.7%</b>	<b>-25.3%</b>



Jun 2021 (Dec 2016 figure: 6,286)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>7,072</b>	<b>+786</b>	<b>+635</b>	<b>+439</b>	<b>+490</b>	<b>+123</b>	<b>+76</b>	<b>+12.5%</b>	<b>+9.9%</b>	<b>+6.6%</b>	<b>+7.4%</b>	<b>+1.8%</b>	<b>+1.1%</b>
Nursing Education/Clinical	19	+1	-3	-3	-0	-3	-2	+2.9%	-11.7%	-13.9%	-1.6%	-15.3%	-8.4%
Other Nursing/ Midwifery		-1	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>-0</b>	<b>-3</b>	<b>-4</b>	<b>-0</b>	<b>-3</b>	<b>-2</b>	<b>-2.3%</b>	<b>-13.5%</b>	<b>-17.6%</b>	<b>-1.6%</b>	<b>-15.3%</b>	<b>-8.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,063</b>	<b>+107</b>	<b>+92</b>	<b>+50</b>	<b>+98</b>	<b>+17</b>	<b>+1</b>	<b>+5.5%</b>	<b>+4.7%</b>	<b>+2.5%</b>	<b>+5.0%</b>	<b>+0.8%</b>	<b>+0.1%</b>
Dietitians	31	+8	+8	+7	+10	+4	+2	+34.9%	+34.9%	+28.6%	+44.9%	+16.5%	+8.3%
Occupational Therapists	223	+57	+41	+44	+41	+20	-1	+34.2%	+22.5%	+24.3%	+22.6%	+9.8%	-0.5%
Orthoptists	3	+2	+2	-1	-2	-3	-1	+124.8%	+162.0%	-14.6%	-39.2%	-44.2%	-20.9%
Physiotherapists	157	+24	+19	+19	+13	-1	-1	+17.8%	+14.2%	+14.2%	+9.0%	-0.5%	-0.9%
Podiatrists & Chiropodists	1	+1	+0	+0	+0	-0	+1	-100.0%	+23.4%	+16.0%	+16.0%	-27.5%	+93.3%
Speech & Language Therapists	139	+11	+2	-1	+6	+3	+7	+8.2%	+1.6%	-0.7%	+4.4%	+2.5%	+5.0%
<b>Therapy Professions</b>	<b>554</b>	<b>+102</b>	<b>+73</b>	<b>+69</b>	<b>+68</b>	<b>+24</b>	<b>+6</b>	<b>+22.6%</b>	<b>+15.1%</b>	<b>+14.1%</b>	<b>+13.9%</b>	<b>+4.5%</b>	<b>+1.1%</b>
Audiology	14	+2	-4	-4	-1	-1	-1	+13.9%	-22.0%	-21.1%	-8.4%	-4.1%	-9.2%
Clinical Engineering	15	-1	-1	-0	-1	+1	-0	-8.4%	-6.7%	-0.5%	-6.7%	+6.6%	-0.5%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
<b>Health Science/ Diagnostics</b>	<b>34</b>	<b>+0</b>	<b>-5</b>	<b>-5</b>	<b>-3</b>	<b>+0</b>	<b>-1</b>	<b>+1.0%</b>	<b>-12.9%</b>	<b>-12.4%</b>	<b>-7.6%</b>	<b>+1.0%</b>	<b>-4.2%</b>
<b>Social Care</b>	<b>786</b>	<b>+200</b>	<b>+177</b>	<b>+132</b>	<b>+91</b>	<b>+40</b>	<b>+10</b>	<b>+34.1%</b>	<b>+29.1%</b>	<b>+20.2%</b>	<b>+13.0%</b>	<b>+5.4%</b>	<b>+1.4%</b>
<b>Social Workers</b>	<b>141</b>	<b>+19</b>	<b>+10</b>	<b>+11</b>	<b>+15</b>	<b>+2</b>	<b>+1</b>	<b>+15.5%</b>	<b>+7.8%</b>	<b>+8.1%</b>	<b>+12.2%</b>	<b>+1.6%</b>	<b>+0.5%</b>
<b>Psychologists</b>	<b>176</b>	<b>+10</b>	<b>+10</b>	<b>+6</b>	<b>+12</b>	<b>-6</b>	<b>-4</b>	<b>+5.8%</b>	<b>+6.0%</b>	<b>+3.8%</b>	<b>+7.5%</b>	<b>-3.5%</b>	<b>-2.2%</b>
<b>Pharmacy</b>	<b>30</b>	<b>-6</b>	<b>-5</b>	<b>-1</b>	<b>+5</b>	<b>+0</b>	<b>-0</b>	<b>-17.0%</b>	<b>-13.2%</b>	<b>-3.0%</b>	<b>+19.9%</b>	<b>+1.0%</b>	<b>-0.8%</b>
Counsellor Therapists	42	+5	+2	+5	+0	+0	-0	+13.0%	+6.3%	+13.1%	+0.2%	+1.0%	-0.6%
Dental Hygienists	6	-0	-0	-0	-0	-0	+0	-0.5%	-0.7%	-4.1%	-5.8%	-0.2%	+0.0%
Other Health & Social Care	20	-6	-5	-2	-0	+0	-0	-24.7%	-19.5%	-9.3%	-2.4%	+0.4%	-1.0%
Play Therapists/ Specialists	2	-0	-1	-1	-1	-0		-21.1%	-40.0%	-40.0%	-34.2%	-10.2%	
HSCP Trainees/ Students	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>H&amp;SC, Other</b>	<b>71</b>	<b>-0</b>	<b>-1</b>	<b>+4</b>	<b>+0</b>	<b>+2</b>	<b>+1</b>	<b>-0.1%</b>	<b>-1.9%</b>	<b>+5.3%</b>	<b>+0.6%</b>	<b>+3.3%</b>	<b>+2.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,791</b>	<b>+324</b>	<b>+259</b>	<b>+215</b>	<b>+188</b>	<b>+63</b>	<b>+13</b>	<b>+22.1%</b>	<b>+16.9%</b>	<b>+13.7%</b>	<b>+11.7%</b>	<b>+3.6%</b>	<b>+0.7%</b>
Executive Management	13	+8	+6	+4	+2	+1	+0	+160.2%	+88.0%	+44.6%	+23.7%	+10.9%	+2.0%
Senior Management (VIII & GM)	75	+25	+16	+12	+6	+1	+3	+50.5%	+27.0%	+18.7%	+8.4%	+2.0%	+3.6%
<b>Management (VIII &amp; above)</b>	<b>88</b>	<b>+33</b>	<b>+22</b>	<b>+16</b>	<b>+8</b>	<b>+3</b>	<b>+3</b>	<b>+60.5%</b>	<b>+33.4%</b>	<b>+22.0%</b>	<b>+10.4%</b>	<b>+3.2%</b>	<b>+3.3%</b>
Middle Management (V-VII)	258	+91	+89	+56	+59	+24	+9	+54.9%	+52.5%	+27.8%	+29.4%	+10.4%	+3.7%
Other Administrative	10	+0	-2	-3	+1		-0	+5.2%	-13.8%	-24.1%	+11.3%		-0.0%
<b>Administrative/ Supervisory (V to VII)</b>	<b>267</b>	<b>+92</b>	<b>+87</b>	<b>+53</b>	<b>+60</b>	<b>+24</b>	<b>+9</b>	<b>+52.3%</b>	<b>+48.4%</b>	<b>+24.7%</b>	<b>+28.7%</b>	<b>+10.0%</b>	<b>+3.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>537</b>	<b>+131</b>	<b>+103</b>	<b>+77</b>	<b>+86</b>	<b>+30</b>	<b>+33</b>	<b>+32.3%</b>	<b>+23.6%</b>	<b>+16.7%</b>	<b>+19.0%</b>	<b>+6.0%</b>	<b>+6.6%</b>
<b>Management &amp; Administrative</b>	<b>892</b>	<b>+256</b>	<b>+212</b>	<b>+146</b>	<b>+153</b>	<b>+57</b>	<b>+45</b>	<b>+40.3%</b>	<b>+31.1%</b>	<b>+19.5%</b>	<b>+20.8%</b>	<b>+6.9%</b>	<b>+5.3%</b>

Jun 2021 (Dec 2016 figure: 6,286)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
<b>Overall</b>	<b>7,072</b>	<b>+786</b>	<b>+635</b>	<b>+439</b>	<b>+490</b>	<b>+123</b>	<b>+76</b>	<b>+12.5%</b>	<b>+9.9%</b>	<b>+6.6%</b>	<b>+7.4%</b>	<b>+1.8%</b>	<b>+1.1%</b>
Catering	57	-11	-10	-7	-4	-2	-1	-16.1%	-14.4%	-10.7%	-6.5%	-2.9%	-1.1%
Household Services	223	-15	-2	-5	+2	-2	-1	-6.4%	-0.8%	-2.2%	+1.1%	-1.0%	-0.3%
Other Support	44	-83	-87	-75	-51	-1	-1	-65.5%	-66.4%	-63.1%	-53.5%	-1.8%	-2.4%
Portering	73	-12	-7	-1	-2	-1	-1	-13.6%	-8.2%	-1.2%	-2.9%	-1.0%	-0.7%
<b>Support</b>	<b>397</b>	<b>-121</b>	<b>-105</b>	<b>-88</b>	<b>-54</b>	<b>-5</b>	<b>-3</b>	<b>-23.3%</b>	<b>-20.9%</b>	<b>-18.1%</b>	<b>-12.0%</b>	<b>-1.3%</b>	<b>-0.7%</b>
Maintenance	31	-3	-5	-3	-2	-2	-0	-9.2%	-13.8%	-9.3%	-5.9%	-6.1%	-0.3%
Technical Services	3	+2	+2	+1	+1			+200.0%	+200.0%	+50.0%	+50.0%		
<b>Maintenance/ Technical</b>	<b>34</b>	<b>-1</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-3.4%</b>	<b>-8.1%</b>	<b>-6.0%</b>	<b>-2.7%</b>	<b>-5.6%</b>	<b>-0.3%</b>
<b>General Support</b>	<b>432</b>	<b>-122</b>	<b>-108</b>	<b>-90</b>	<b>-55</b>	<b>-7</b>	<b>-3</b>	<b>-22.1%</b>	<b>-20.0%</b>	<b>-17.3%</b>	<b>-11.4%</b>	<b>-1.7%</b>	<b>-0.7%</b>
HCA, Nurse's Aide, etc.	1,288	+106	+59	+37	+22	-22	+9	+9.0%	+4.8%	+3.0%	+1.8%	-1.7%	+0.7%
Health & Social Care Assistants	29	+19	+18	+8	+17	+4	+1	+186.7%	+158.4%	+34.9%	+136.3%	+15.8%	+5.4%
Swabber (COVID-19)	76	+76	+76	+76	+76	+25	+8	-100.0%	-100.0%	-100.0%	-100.0%	+50.2%	+11.5%
<b>Health Care Assistants</b>	<b>1,393</b>	<b>+201</b>	<b>+153</b>	<b>+121</b>	<b>+115</b>	<b>+7</b>	<b>+19</b>	<b>+16.9%</b>	<b>+12.4%</b>	<b>+9.5%</b>	<b>+9.0%</b>	<b>+0.5%</b>	<b>+1.4%</b>
<b>Care, other</b>	<b>236</b>	<b>+31</b>	<b>+41</b>	<b>+23</b>	<b>+15</b>	<b>+3</b>	<b>+2</b>	<b>+14.9%</b>	<b>+21.3%</b>	<b>+10.9%</b>	<b>+6.9%</b>	<b>+1.2%</b>	<b>+0.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,629</b>	<b>+232</b>	<b>+195</b>	<b>+144</b>	<b>+130</b>	<b>+10</b>	<b>+20</b>	<b>+16.6%</b>	<b>+13.6%</b>	<b>+9.7%</b>	<b>+8.7%</b>	<b>+0.6%</b>	<b>+1.3%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jun 2021

Community Health & Wellbeing

Jun 2021 ( figure: )	WTE Jun 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Apr 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Apr 21
Overall	15	+15	+15	+15	+15	+7	+4	-100.0%	-100.0%	-100.0%	-100.0%	+90.2%	+35.3%
Health & Social Care Professionals	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Therapy Professions	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	12	+12	+12	+12	+12	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	+0.0%
Clerical (III & IV)	3	+3	+3	+3	+3	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.6%
Patient & Client Care	3	+3	+3	+3	+3	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	3	+3	+3	+3	+3	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Mental Health

Jun 2021 (Dec 2016 figure: 1,217)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	1,341	+124	+120	+40	+69	+10	+10	+10.2%	+9.9%	+3.1%	+5.4%	+0.8%	+0.8%
Medical & Dental	119	-6	-5	-17	-15	-13	-3	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Consultants	45	-2	+0	-6	-5	-1	-1	-0.0%	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Registrars	38	+4	+12	+8	+7	+6	-0	+0.1%	+0.5%	+0.3%	+0.2%	+0.2%	-0.0%
SHO/ Interns	36	-7	-18	-19	-17	-18	-2	-0.2%	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	623	+51	+58	+29	+43	+10	+3	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	134	-12	-5	-2	+3	-3	+0	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	81	+39	+22	+16	+15	+5	+2	+0.9%	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	369	+2	+19	+5	+18	-2	+2	+0.0%	+0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	29	+25	+28	+14	+8	+13	+0	+7.2%	+22.9%	+0.9%	+0.4%	+0.8%	+0.0%
Nursing/ Midwifery other	10	-2	-4	-3	-1	-3	-1	-0.1%	-0.3%	-0.3%	-0.1%	-0.2%	-0.1%
Health & Social Care Professionals	191	+31	+24	+9	+24	+10	+3	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	66	+15	+13	+5	+12	+5	+1	+0.3%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Social Care	1	-0	-0	-0	-0	-0	-0	-0.2%	-0.1%	-0.2%	-0.1%	-0.2%	-0.0%
Social Workers	47	+8	-0	-0	+3	+4	+1	+0.2%	-0.0%	-0.0%	+0.1%	+0.1%	+0.0%
Psychologists	53	+6	+7	+1	+7	-0	-0	+0.1%	+0.2%	+0.0%	+0.2%	-0.0%	-0.0%
Pharmacy	9	-0	-0	+1	+1	-0	-0	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
H&SC, Other	16	+2	+4	+3	+1	+1	+1	+0.2%	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%
Management & Administrative	148	+34	+22	+11	+11	-0	+6	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	6	+4	+4	+4	+1	+1	+0	+2.0%	+2.0%	+2.0%	+0.2%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	28	+8	+2	+0	+1	-0	+1	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Clerical (III & IV)	113	+22	+16	+6	+9	-1	+5	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
General Support	114	-22	-13	-13	+0	-1	+0	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
Support	103	-22	-13	-13	+0	-1	+0	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	11	+0	-0	-0	+0	-0	-0	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Patient & Client Care	146	+36	+34	+22	+7	+4	+2	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Health Care Assistants	134	+25	+24	+16	+8	+5	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	12	+11	+10	+6	-1	-0	-0	+11.1%	+5.0%	+1.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jun 2021 (Dec 2016 figure: 1,162)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	1,465	+304	+227	+166	+218	+54	+48	+26.1%	+18.3%	+12.8%	+17.5%	+3.8%	+3.4%
Medical & Dental	108	-6	-6	-10	-3	-2	+1	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Consultants	4	+0	-2	+1	+0			+0.1%	-0.3%	+0.3%	+0.0%	+0.0%	+0.0%
Registrars	48	+13	+6	-3	-7	-4	-1	+0.4%	+0.1%	-0.1%	-0.1%	-0.1%	-0.0%
SHO/ Interns	8	-2	+5	+8	+7	+3	+0	-0.2%	+1.7%	-1.0%	+7.0%	+0.6%	+0.0%
Medical/ Dental, other	47	-17	-15	-16	-2	-2	+1	-0.3%	-0.2%	-0.3%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	375	+46	+17	+20	+31	+5	+2	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	48	+13	+9	+10	+12	+6	-1	+0.4%	+0.2%	+0.3%	+0.3%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	9	+5	+1	+4	+3	+1		+1.1%	+0.1%	+0.7%	+0.4%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	132	+39	+22	+17	+32	+27	+20	+0.4%	+0.2%	+0.2%	+0.3%	+0.3%	+0.2%
Public Health Nurse	173	-3	+1	-0	-2	-9	+2	-0.0%	+0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	12	-7	-16	-10	-14	-19	-20	-0.4%	-0.6%	-0.5%	-0.5%	-0.6%	-0.6%
Nursing/ Midwifery other	1	-1	-0	-1	+1	-0		-0.5%	-0.3%	-0.5%	-1.0%	-0.0%	+0.0%
Health & Social Care Professionals	371	+59	+30	+16	+20	-1	-1	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Therapy Professions	209	+35	+14	+16	+13	-2	+0	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Health Science/ Diagnostics	19	+19	+19	-4	-1	-1	-1	-1.0%	-1.0%	-0.2%	-0.1%	-0.0%	-0.1%
Social Care	4	-1	-1	-0	-1	-0	-0	-0.2%	-0.3%	-0.1%	-0.2%	-0.0%	-0.0%
Social Workers	22	+5	+4	+4	+5	-1	+0	+0.3%	+0.2%	+0.3%	+0.3%	-0.0%	+0.0%
Psychologists	65	+3	+1	-0	-1	-1	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Pharmacy	16	-7	-5	-2	+4	+1	+0	-0.3%	-0.2%	-0.1%	+0.3%	+0.0%	+0.0%
H&SC, Other	38	+5	-0	+3	+1	+2	+1	+0.1%	-0.0%	+0.1%	+0.0%	+0.1%	+0.0%
Management & Administrative	363	+117	+98	+67	+75	+26	+40	+0.5%	+0.4%	+0.2%	+0.3%	+0.1%	+0.1%
Management (VIII & above)	27	+8	+1	-1	-2	-2	+3	+0.4%	+0.0%	-0.0%	-0.1%	-0.1%	+0.1%
Administrative/ Supervisory (V to VII)	95	+36	+38	+15	+17	+6	+9	+0.6%	+0.7%	+0.2%	+0.2%	+0.1%	+0.1%
Clerical (III & IV)	242	+73	+59	+53	+60	+21	+28	+0.4%	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%
General Support	33	-19	-18	-15	-2	-1	-0	-0.4%	-0.4%	-0.3%	-0.1%	-0.0%	-0.0%
Support	33	-19	-18	-15	-2	-1	-0	-0.4%	-0.4%	-0.3%	-0.1%	-0.0%	-0.0%
Patient & Client Care	215	+107	+105	+88	+97	+28	+6	+1.0%	+1.0%	+0.7%	+0.8%	+0.1%	+0.0%
Health Care Assistants	99	+94	+91	+76	+86	+25	+7	+18.2%	+11.4%	+3.2%	+6.6%	+0.3%	+0.1%
Care, other	116	+13	+14	+12	+11	+2	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Disabilities

Jun 2021 (Dec 2016 figure: 3,043)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	3,316	+274	+216	+192	+123	+32	+6	+9.0%	+7.0%	+6.1%	+3.8%	+1.0%	+0.2%
Medical & Dental	19	+0	-3	-0	-6	-2	-0	+0.0%	-0.1%	-0.0%	-0.2%	-0.1%	-0.0%
Consultants	10	+0	-1	-0	-3	-1	-0	+0.0%	-0.1%	-0.0%	-0.2%	-0.1%	-0.0%
Registrars	3		-2		-3	+1		+0.0%	-0.4%	+0.0%	-0.5%	+0.5%	+0.0%
SHO/ Interns						-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6	-0	+0	+0				-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	750	-4	-7	+1	+17	+8	-1	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	195	-2	-6	-1	+3	-1	+2	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	14	+5	+6	+6	+6	+2	+1	+0.5%	+0.6%	+0.6%	+0.6%	+0.2%	+0.1%
Staff Nurse/ Staff Midwife	514	-27	-27	-15	-3	+2	-4	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	18	+17	+18	+10	+10	+5		+17.0%	-1.0%	+1.1%	+1.3%	+0.4%	+0.0%
Nursing/ Midwifery other	8	+3	+2	+1	+1	+0		+0.7%	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%
Health & Social Care Professionals	1,110	+185	+166	+156	+107	+37	+6	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Therapy Professions	193	+13	+18	+18	+12	+6	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	14	-18	-23		-1	+1		-0.6%	-0.6%	+0.0%	-0.1%	+0.1%	+0.0%
Social Care	780	+201	+179	+132	+91	+41	+11	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Social Workers	45	-6	-4	+2	+1	-4	-2	-0.1%	-0.1%	+0.0%	+0.0%	-0.1%	-0.1%
Psychologists	59	+1	+2	+5	+6	-5	-3	+0.0%	+0.0%	+0.1%	+0.1%	-0.1%	-0.0%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	17	-8	-6	-2	-2	-1	-0	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	286	+67	+62	+48	+36	+18	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	45	+17	+14	+12	+8	+4	-0	+0.6%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	114	+34	+35	+28	+27	+14	+2	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%	+0.0%
Clerical (III & IV)	127	+17	+13	+8	+1	+0	-0	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
General Support	165	-76	-72	-58	-52	-3	-2	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%	-0.0%
Support	144	-75	-69	-56	-51	-1	-1	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%
Maintenance/ Technical	21	-1	-3	-2	-1	-2	-0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Patient & Client Care	986	+102	+70	+46	+20	-27	+2	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	887	+102	+59	+47	+18	-24	+2	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
Care, other	99	-1	+10	-1	+2	-3	-0	-0.0%	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jun 2021 (Dec 2016 figure: 865)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	934	+69	+56	+26	+64	+20	+7	+8.0%	+6.4%	+2.8%	+7.4%	+2.2%	+0.8%
Medical & Dental	20	+0	-2	+2	-0	+1	+2	+0.0%	-0.1%	+0.1%	-0.0%	+0.0%	+0.1%
Consultants	2	-5	-5	+1	+1	-0	-0	-0.7%	-0.7%	+0.4%	+0.5%	-0.0%	-0.1%
Registrars	6		-1	-1		+1		+0.0%	-0.2%	-0.1%	+0.0%	+0.1%	+0.0%
SHO/ Interns	11	+5	+4	+2	-1	+0	+2	+0.8%	+0.5%	+0.2%	-0.1%	+0.0%	+0.2%
Medical/ Dental, other	1	+0						+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	315	+14	+25	-0	+7	-7	-3	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	80	+3	-4	+1	+5	-1	-0	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+1	-0	-1	-1	+0.5%	+0.5%	+0.2%	-0.1%	-0.2%	-0.2%
Staff Nurse/ Staff Midwife	231	+11	+29	-1	+4	-3	-1	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%
Public Health Nurse		-0	-0	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	118	+50	+38	+33	+37	+17	+5	+0.7%	+0.5%	+0.4%	+0.5%	+0.2%	+0.0%
Therapy Professions	85	+38	+27	+29	+31	+14	+4	+0.8%	+0.5%	+0.5%	+0.6%	+0.2%	+0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0				-0	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Social Workers	27	+11	+11	+5	+5	+3	+1	+0.7%	+0.7%	+0.2%	+0.3%	+0.1%	+0.1%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0			+0.5%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Management & Administrative	83	+26	+18	+9	+19	+9	-3	+0.5%	+0.3%	+0.1%	+0.3%	+0.1%	-0.0%
Management (VIII & above)	9	+4	+2	-0	-0	-0	+0	+0.8%	+0.3%	-0.0%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	22	+6	+4	+2	+7	+1	-2	+0.4%	+0.2%	+0.1%	+0.5%	+0.1%	-0.1%
Clerical (III & IV)	53	+16	+12	+8	+12	+8	-1	+0.4%	+0.3%	+0.2%	+0.3%	+0.2%	-0.0%
General Support	119	-5	-5	-4	-1	-3	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	117	-5	-5	-4	-1	-3	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	279	-16	-18	-14	+3	+2	+7	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	273	-20	-22	-17	+3	+1	+7	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Care, other	6	+4	+4	+3	+0	+1	-0	+1.6%	+1.6%	+0.9%	+0.0%	+0.2%	-0.0%

Source: Health Service Personnel Census