

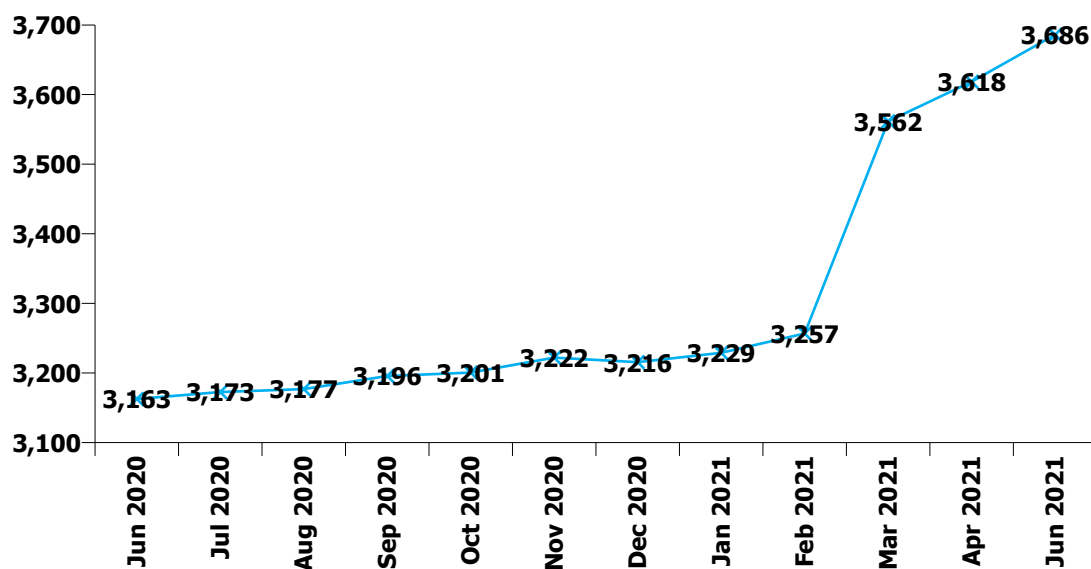
Corporate Services Employment Report: June 2021

Employment by Staff Group

Jun 2021 (Dec 2020 figure: 3,216)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,618	3,686	+68	+1.9%	+470	+523
Consultants	43	43	-0	-0.0%	+1	-1
Registrars	30	26	-3	-10.7%	-4	+6
SHO/ Interns	2	2			+0	-1
Medical/ Dental, other	27	26	-1	-4.0%	+0	-7
Medical & Dental	101	97	-4	-4.2%	-2	-4
Nurse/ Midwife Manager	109	108	-1	-1.0%	-4	-6
Nurse/ Midwife Specialist & AN/MP	15	17	+3	+17.6%	+5	+6
Public Health Nurse	0	0			-0	-0
Staff Nurse/ Staff Midwife	14	11	-3	-21.7%	+1	+3
Nursing/ Midwifery other	64	62	-2	-3.1%	-6	-7
Nursing & Midwifery	203	199	-4	-1.8%	-4	-4
Therapy Professions	5	6	+1	+25.0%	+1	+3
Health Science/ Diagnostics	99	99	-0	-0.0%	+7	+5
Social Workers	3	3			+0	-0
Psychologists	1	1				
Pharmacy	45	49	+4	+9.0%	+5	+6
H&SC, Other	563	565	+2	+0.4%	+17	+24
Health & Social Care Professionals	716	723	+7	+1.0%	+30	+38
Management (VIII & above)	553	570	+17	+3.1%	+49	+54
Administrative/ Supervisory (V to VII)	1,021	1,060	+39	+3.8%	+167	+182
Clerical (III & IV)	975	987	+12	+1.2%	+217	+237
Management & Administrative	2,549	2,617	+68	+2.7%	+434	+473
Support	14	14	-0	-1.7%	+2	+4
Maintenance/ Technical	10	10			+1	+1
General Support	24	24	-0	-1.0%	+3	+5
Health Care Assistants	23	23	+1	+2.3%	+10	+16
Ambulance Staff	1	1				-2
Care, other	2	2				+1
Patient & Client Care	26	26	+1	+2.0%	+10	+15

Corporate Services by Programme: Jun 2021

Jun 2021 (Dec 2020 figure: 3,216)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,618	3,686	+68	+1.9%	+470	+523
Cancer Control Service	50	53	+3	+5.5%	+1	+6
CEO's Office	36	42	+6	+17.4%	+1	-3
Clinical Design & Innovation	177	173	-4	-2.2%	-2	-4
Communications	87	94	+8	+8.7%	+17	+14
Compliance	10	10			+0	-1
Emergency Management	26	24	-2	-7.8%	-2	+3
Environmental Health	672	675	+3	+0.4%	+30	+42
Finance	267	266	-1	-0.2%	-1	+1
Human Resources	721	744	+24	+3.3%	+299	+313
ICT	430	462	+33	+7.6%	+97	+117
Internal Audit	40	40	-0	-0.2%	-4	-6
Legal Services	9	8	-1	-9.6%	-0	-1
National Screening Service	333	332	-1	-0.2%	+5	+15
NDTP	32	35	+2	+7.0%	+2	-5
Other Corporate Functions	176	174	-2	-1.1%	+20	+25
PCRS	426	426	+0	+0.0%	-2	-6
Tobacco Control	6	7	+0	+4.6%	+0	+1
Quality Improvement	45	43	-1	-3.3%	-3	-3
Quality Assurance & Verification	65	66	+0	+0.7%	-1	+3
Test & Trace	13	13	-0	-1.2%	+11	+13



Corporate Services by Programme & Staff Group: Jun 2021

Cancer Control Service by staff group

Jun 2021 (Dec 2020 figure: 51)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	50	53	+3	+5.5%	+1	+6
Medical/ Dental, other	3	3			+0	+0
Medical & Dental	3	3			+0	+0
Nurse/ Midwife Manager	4	5	+1	+18.9%	+1	+1
Nursing & Midwifery	4	5	+1	+18.9%	+1	+1
Health Science/ Diagnostics	1	1	-0	-9.1%		-0
Pharmacy	10	11	+1	+11.4%	+1	+3
Health & Social Care Professionals	10	11	+1	+10.2%	+1	+3
Management (VIII & above)	16	17	+1	+5.2%	-1	+2
Administrative/ Supervisory (V to VII)	17	18	+0	+1.0%	+1	-0
Clerical (III & IV)				-100.0%	-1	
Management & Administrative	33	34	+1	+3.0%	-1	+2

CEO's Office by staff group

Jun 2021 (Dec 2020 figure: 41)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	36	42	+6	+17.4%	+1	-3
Pharmacy		2	+2	-100.0%	+2	+2
Health & Social Care Professionals		2	+2	-100.0%	+2	+2
Management (VIII & above)	15	19	+4	+26.7%	+0	-4
Administrative/ Supervisory (V to VII)	14	14	+0	+1.9%	+0	-3
Clerical (III & IV)	7	8	+0	+0.4%	-1	+1
Management & Administrative	36	40	+4	+11.9%	-1	-5

Clinical Design & Innovation by staff group

Jun 2021 (Dec 2020 figure: 174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	177	173	-4	-2.2%	-2	-4
Nurse/ Midwife Manager	46	47	+1	+2.0%	+0	-0
Nursing/ Midwifery other	63	61	-2	-3.0%	-5	-5
Nursing & Midwifery	109	108	-1	-0.9%	-5	-5
Therapy Professions	1	1				
Health & Social Care Professionals	1	1				
Management (VIII & above)	13	14	+1	+8.8%	+2	-1
Administrative/ Supervisory (V to VII)	24	23	-1	-3.9%	+3	+3
Clerical (III & IV)	29	26	-3	-10.8%	-1	-1
Management & Administrative	67	64	-3	-4.5%	+3	+1

Communications by staff group

Jun 2021 (Dec 2020 figure: 77)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	87	94	+8	+8.7%	+17	+14
Staff Nurse/ Staff Midwife	0		-0	-100.0%		
Nursing & Midwifery	0		-0	-100.0%		
Therapy Professions		1	+1	-100.0%	+1	+1
H&SC, Other	2		-2	-100.0%		
Health & Social Care Professionals	2	1	-1	-56.5%	+1	+1
Management (VIII & above)	26	29	+2	+8.5%	+4	+4
Administrative/ Supervisory (V to VII)	43	50	+7	+17.2%	+9	+7
Clerical (III & IV)	15	14	-0	-2.6%	+3	+2
Management & Administrative	84	93	+9	+11.0%	+16	+13

Compliance by staff group

Jun 2021 (Dec 2020 figure: 9)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10	10			+0	-1
Management (VIII & above)	5	5				
Administrative/ Supervisory (V to VII)	3	3			+0	-1
Clerical (III & IV)	2	2				+0
Management & Administrative	10	10			+0	-1

Emergency Management by staff group

Jun 2021 (Dec 2020 figure: 26)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	26	24	-2	-7.8%	-2	+3
Management (VIII & above)	7	7			+0	
Administrative/ Supervisory (V to VII)	14	12	-2	-14.3%	-2	+3
Clerical (III & IV)	4	4	-0	-0.5%	-0	-0
Management & Administrative	25	23	-2	-8.1%	-2	+3
Ambulance Staff	1	1				
Patient & Client Care	1	1				

Environmental Health by staff group

Jun 2021 (Dec 2020 figure: 645)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	672	675	+3	+0.4%	+30	+42
Nurse/ Midwife Specialist & AN/MP	1	2	+1	+77.0%	+1	+2
Nursing & Midwifery	1	2	+1	+77.0%	+1	+2
Pharmacy	1	1				+1
H&SC, Other	550	553	+2	+0.4%	+13	+20
Health & Social Care Professionals	551	554	+2	+0.4%	+13	+21
Management (VIII & above)	5	4	-0	-1.3%	-0	+1
Administrative/ Supervisory (V to VII)	21	20	-1	-5.6%	+1	+3
Clerical (III & IV)	82	84	+1	+1.5%	+16	+15
Management & Administrative	108	108	-0	-0.0%	+17	+19
Support	5	5				
Maintenance/ Technical	6	6				
General Support	11	11				
Care, other				-100.0%	-1	
Patient & Client Care				-100.0%	-1	

Finance by staff group

Jun 2021 (Dec 2020 figure: 267)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	267	266	-1	-0.2%	-1	+1
Management (VIII & above)	115	114	-1	-0.5%	-3	-1
Administrative/ Supervisory (V to VII)	112	111	-1	-0.7%	+2	+3
Clerical (III & IV)	37	38	+1	+2.6%	+0	-1
Management & Administrative	264	264	-0	-0.2%	-1	+1
Support	2	2	-0	-6.5%	-0	+1
General Support	2	2	-0	-6.5%	-0	+1

Human Resources by staff group

Jun 2021 (Dec 2020 figure: 446)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	721	744	+24	+3.3%	+299	+313
Consultants	2	2	-0	-4.1%	-1	-2
Registrars	10	9	-1	-14.2%	-2	+4
SHO/ Interns	1	1			+1	-0
Medical/ Dental, other	12	11	-1	-8.9%	+0	-2
Medical & Dental	25	23	-3	-10.3%	-2	+0
Nurse/ Midwife Manager	39	38	-1	-1.8%	-0	-1
Nurse/ Midwife Specialist & AN/MP	11	13	+2	+16.3%	+4	+4
Public Health Nurse	0	0			-0	-0
Staff Nurse/ Staff Midwife	5	4	-1	-13.2%	-2	-2
Nursing/ Midwifery other	0	0	-0	-30.0%	-1	-1
Nursing & Midwifery	55	55	+0	+0.6%	+2	-0
Therapy Professions	1	1	+0	+20.0%	+0	+0
Social Workers	3	3	+0	+0.0%	+0	-0
Psychologists	1	1				
H&SC, Other	9	11	+2	+24.9%	+4	+4
Health & Social Care Professionals	14	16	+2	+17.5%	+4	+4
Management (VIII & above)	99	98	-1	-0.6%	+14	+16
Administrative/ Supervisory (V to VII)	207	212	+5	+2.4%	+81	+88
Clerical (III & IV)	313	332	+19	+6.1%	+197	+201
Management & Administrative	618	641	+23	+3.8%	+291	+305
Support	7	7	-0	-1.3%	+2	+3
Maintenance/ Technical	1	1			+1	+1
General Support	8	8	-0	-1.2%	+3	+4
Health Care Assistants	1	1	+0	+81.0%	-0	+0
Patient & Client Care	1	1	+0	+81.0%	-0	+0

ICT by staff group

Jun 2021 (Dec 2020 figure: 365)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	430	462	+33	+7.6%	+97	+117
Therapy Professions		1	+1	-100.0%	+1	+1
Health & Social Care Professionals		1	+1	-100.0%	+1	+1
Management (VIII & above)	105	113	+9	+8.2%	+21	+23
Administrative/ Supervisory (V to VII)	262	284	+21	+8.2%	+56	+74
Clerical (III & IV)	62	64	+2	+2.4%	+19	+19
Management & Administrative	430	461	+32	+7.3%	+96	+116

Internal Audit by staff group

Jun 2021 (Dec 2020 figure: 43)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	40	40	-0	-0.2%	-4	-6
Management (VIII & above)	22	22	-0	-0.2%	-0	-0
Administrative/ Supervisory (V to VII)	17	17	-0	-0.2%	-3	-5
Clerical (III & IV)	1	1				
Management & Administrative	40	40	-0	-0.2%	-4	-6

Legal Services by staff group

Jun 2021 (Dec 2020 figure: 8)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	9	8	-1	-9.6%	-0	-1
Management (VIII & above)	5	5			-0	-0
Administrative/ Supervisory (V to VII)	2	2				
Clerical (III & IV)	2	1	-1	-45.4%		-1
Management & Administrative	9	8	-1	-9.6%	-0	-1

National Screening Service by staff group

Jun 2021 (Dec 2020 figure: 327)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	333	332	-1	-0.2%	+5	+15
Consultants	40	40	+0	+0.2%	+1	+1
Registrars	12	11	-1	-8.5%	-1	+4
SHO/ Interns				-100.0%		-2
Medical/ Dental, other	1	1				
Medical & Dental	52	51	-1	-1.7%	-0	+3
Nurse/ Midwife Manager	18	16	-1	-7.3%	-3	-4
Nurse/ Midwife Specialist & AN/MP	1	1	+0	+4.9%	+0	+0
Nursing/ Midwifery other	1	1	-0	-4.0%	-1	-0
Nursing & Midwifery	20	18	-1	-6.6%	-3	-4
Health Science/ Diagnostics	98	97	-0	-0.5%	+5	+3
Health & Social Care Professionals	98	97	-0	-0.5%	+5	+3
Management (VIII & above)	24	25	+1	+4.7%	+4	+5
Administrative/ Supervisory (V to VII)	62	68	+6	+10.0%	+2	+2
Clerical (III & IV)	69	64	-5	-7.7%	-5	+3
Management & Administrative	154	156	+2	+1.3%	+1	+11
Health Care Assistants	9	9	+0	+2.1%	+3	+2
Patient & Client Care	9	9	+0	+2.1%	+3	+2

NDTP by staff group

Jun 2021 (Dec 2020 figure: 32)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	32	35	+2	+7.0%	+2	-5
Consultants	0	0			+0	+0
Registrars	8	7	-1	-9.7%	-0	-2
SHO/ Interns	1	1			-1	+1
Medical/ Dental, other	4	4			-0	-6
Medical & Dental	13	12	-1	-5.9%	-1	-7
Management (VIII & above)	6	6	-0	-0.2%	+1	+1
Administrative/ Supervisory (V to VII)	12	14	+2	+17.1%	+1	-0
Clerical (III & IV)	2	3	+1	+50.0%	+1	+1
Management & Administrative	20	23	+3	+15.4%	+3	+2

Other Corporate Functions by staff group

Jun 2021 (Dec 2020 figure: 154)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	176	174	-2	-1.1%	+20	+25
Consultants	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	2	2				
Nurse/ Midwife Manager	1	1			-1	-1
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	9	7	-2	-22.9%	+2	+5
Nursing & Midwifery	12	10	-2	-17.1%	+2	+5
Therapy Professions	2	1	-1	-48.0%	-1	+1
Health Science/ Diagnostics	1	1			+1	+1
Pharmacy	2	2			+1	+2
Health & Social Care Professionals	5	4	-1	-21.3%	+1	+4
Management (VIII & above)	37	37	+1	+2.3%	+5	+5
Administrative/ Supervisory (V to VII)	65	64	-1	-1.8%	+1	-6
Clerical (III & IV)	42	43	+1	+3.3%	+4	+6
Management & Administrative	143	144	+1	+0.8%	+10	+5
Health Care Assistants	13	13	-0	-1.0%	+7	+13
Ambulance Staff				-100.0%		-2
Care, other	1	1			+1	+1
Patient & Client Care	14	14	-0	-1.0%	+8	+12

PCRS by staff group

Jun 2021 (Dec 2020 figure: 428)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	426	426	+0	+0.0%	-2	-6
Medical/ Dental, other	2	2			+0	+0
Medical & Dental	2	2			+0	+0
Therapy Professions	1	1				
Pharmacy	31	32	+1	+3.2%	+1	-1
Health & Social Care Professionals	32	33	+1	+3.1%	+1	-1
Management (VIII & above)	14	14				-1
Administrative/ Supervisory (V to VII)	87	88	+1	+1.1%	+7	+3
Clerical (III & IV)	287	285	-2	-0.6%	-10	-8
Management & Administrative	388	387	-1	-0.2%	-3	-6
Maintenance/ Technical	3	3				
General Support	3	3				

Tobacco Control by staff group

Jun 2021 (Dec 2020 figure: 6)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	6	7	+0	+4.6%	+0	+1
H&SC, Other	1	1			-0	-0
Health & Social Care Professionals	1	1			-0	-0
Administrative/ Supervisory (V to VII)	3	4	+1	+33.4%	+1	+1
Clerical (III & IV)	2	2	-1	-29.0%	-1	+0
Management & Administrative	5	6	+0	+5.4%	+0	+1

Quality Improvement by staff group

Jun 2021 (Dec 2020 figure: 46)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	45	43	-1	-3.3%	-3	-3
Medical/ Dental, other	3	3	+0	+1.4%		
Medical & Dental	3	3	+0	+1.4%		
Nurse/ Midwife Manager	1		-1	-100.0%	-1	-1
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	1		-1	-100.0%	-1	-2
Pharmacy	2	2			+0	
Health & Social Care Professionals	2	2			+0	
Management (VIII & above)	17	16	-1	-4.1%	-1	-1
Administrative/ Supervisory (V to VII)	19	19			-1	+1
Clerical (III & IV)	3	3			-1	-1
Management & Administrative	39	38	-1	-1.8%	-2	-1

Quality Assurance & Verification by staff group

Jun 2021 (Dec 2020 figure: 67)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	65	66	+0	+0.7%	-1	+3
Nurse/ Midwife Manager	1	1				
Nursing & Midwifery	1	1				
Management (VIII & above)	21	21	-1	-2.9%	+1	+2
Administrative/ Supervisory (V to VII)	28	29	+1	+4.2%	+0	-1
Clerical (III & IV)	14	14	-0	-0.6%	-2	+1
Management & Administrative	63	64	+0	+0.7%	-1	+3
Care, other	1	1				
Patient & Client Care	1	1				

Test & Trace by staff group

Jun 2021 (Dec 2020 figure: 2)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since
Overall	13	13	-0	-1.2%	+11	+13
Health Science/ Diagnostics		1	+1	-100.0%	+1	+1
Health & Social Care Professionals		1	+1	-100.0%	+1	+1
Management (VIII & above)	3	4	+1	+37.9%	+3	+4
Administrative/ Supervisory (V to VII)	9	8	-1	-8.3%	+8	+8
Clerical (III & IV)	1		-1	-100.0%	-1	
Management & Administrative	13	12	-1	-5.0%	+10	+12

Summary Staff Movement: June 2021

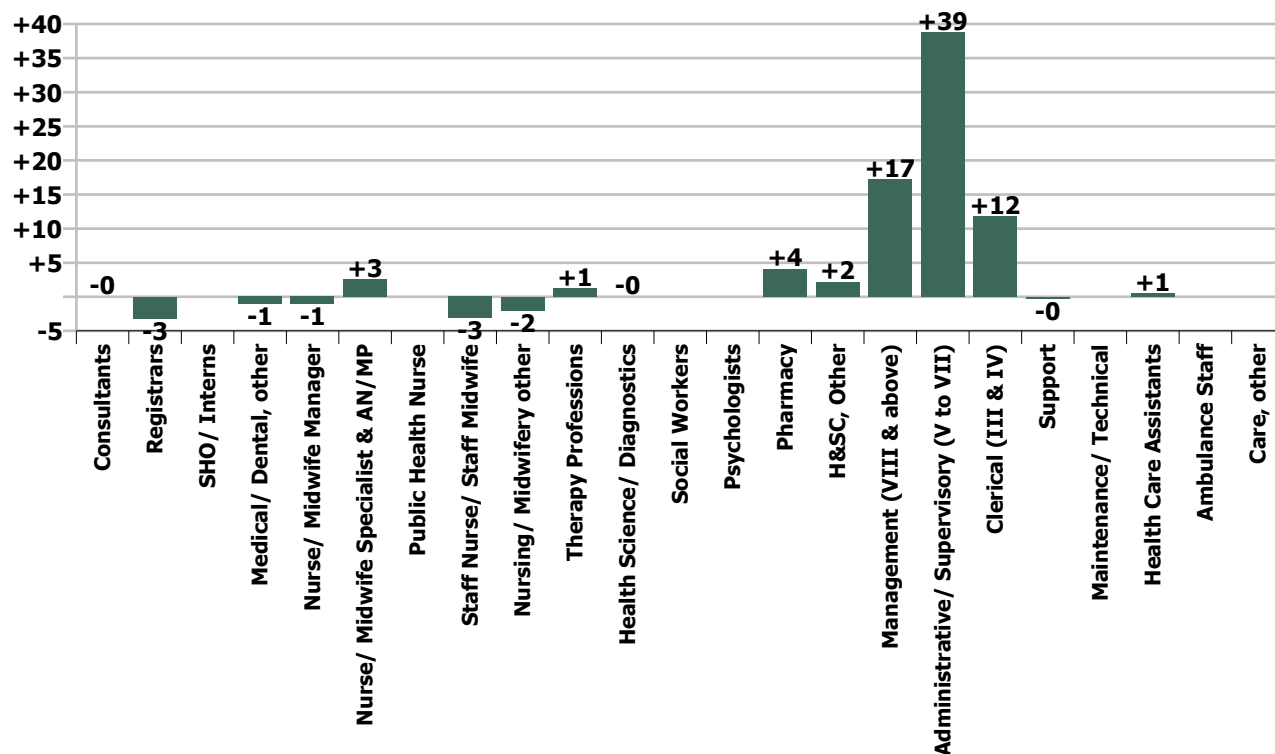
Month-on-month Summary

WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Public Health Nurse	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+1.9%	+68	-0	-3		-1	-4	-1	+3		-3	-2	-4	+1	-0			+4	+2	+7	+17	+39	+12	+68	-0	+1			+1
Cancer Control Service	+5.5%	+3				0.0	0.0	+0.8					+0.8		-0.1			+1.1		+1.0	+0.8	+0.2		+1.0					
CEO's Office	+17.4%	+6																+2.0		+2.0	+4.0	+0.3	+0.0	+4.3					
Clinical Design & Innovation	-2.2%	-4						+0.9				-1.9	-0.9	0.0						0.0	+1.1	-1.0	-3.2	-3.0					
Communications	+8.7%	+8									-0.4		-0.4	+1.0					-2.3	-1.3	+2.2	+7.4	-0.4	+9.2					
Compliance																					0.0	0.0	0.0	0.0					
Emergency Management	-7.8%	-2																			0.0	-2.0	-0.0	-2.0				0.0	0.0
Environmental Health	+0.4%	+3							+0.8				+0.8					0.0	+2.2	+2.2	-0.1	-1.2	+1.2	-0.0	0.0				
Finance	-0.2%	-1																			-0.6	-0.8	+0.9	-0.5	-0.1				
Human Resources	+3.3%	+24	-0.1	-1.4	0.0	-1.1	-2.6	-0.7	+1.8	0.0	-0.7	-0.1	+0.3	+0.2		+0.0	0.0		+2.3	+2.4	-0.6	+4.9	+19.0	+23.4	-0.1	+0.5			+0.5
ICT	+7.6%	+33												+1.0						+1.0	+8.6	+21.5	+1.5	+31.5					
Internal Audit	-0.2%	-0																			-0.0	-0.0	0.0	-0.1					
Legal Services	-9.6%	-1																			0.0	0.0	-0.8	-0.8					
National Screening Service	-0.2%	-1	+0.1	-1.0		0.0	-0.9	-1.3	+0.0			-0.1	-1.3		-0.5						-0.5	+1.1	+6.2	-5.3	+2.0		+0.2		+0.2
NDTP	+7.0%	+2	0.0	-0.8	0.0	0.0	-0.8														-0.0	+2.1	+1.0	+3.0					
Other Corporate Functions	-1.1%	-2	0.0			0.0	0.0	0.0	0.0		-2.0		-2.0	-1.0	0.0			0.0		-1.0	+0.9	-1.1	+1.4	+1.1		-0.1		0.0	-0.1
PCRS	+0.0%	+0				0.0	0.0							0.0				+1.0		+1.0	0.0	+1.0	-1.9	-0.9	0.0				
Tobacco Control	+4.6%	+0																	0.0	0.0		+1.0	-0.7	+0.3					
Quality Improvement	-3.3%	-1				+0.0	+0.0	-0.8					-0.8					0.0		0.0	-0.7	0.0	0.0	-0.7					
Quality Assurance & Verification	+0.7%	+0						0.0					0.0								-0.6	+1.2	-0.1	+0.5				0.0	0.0

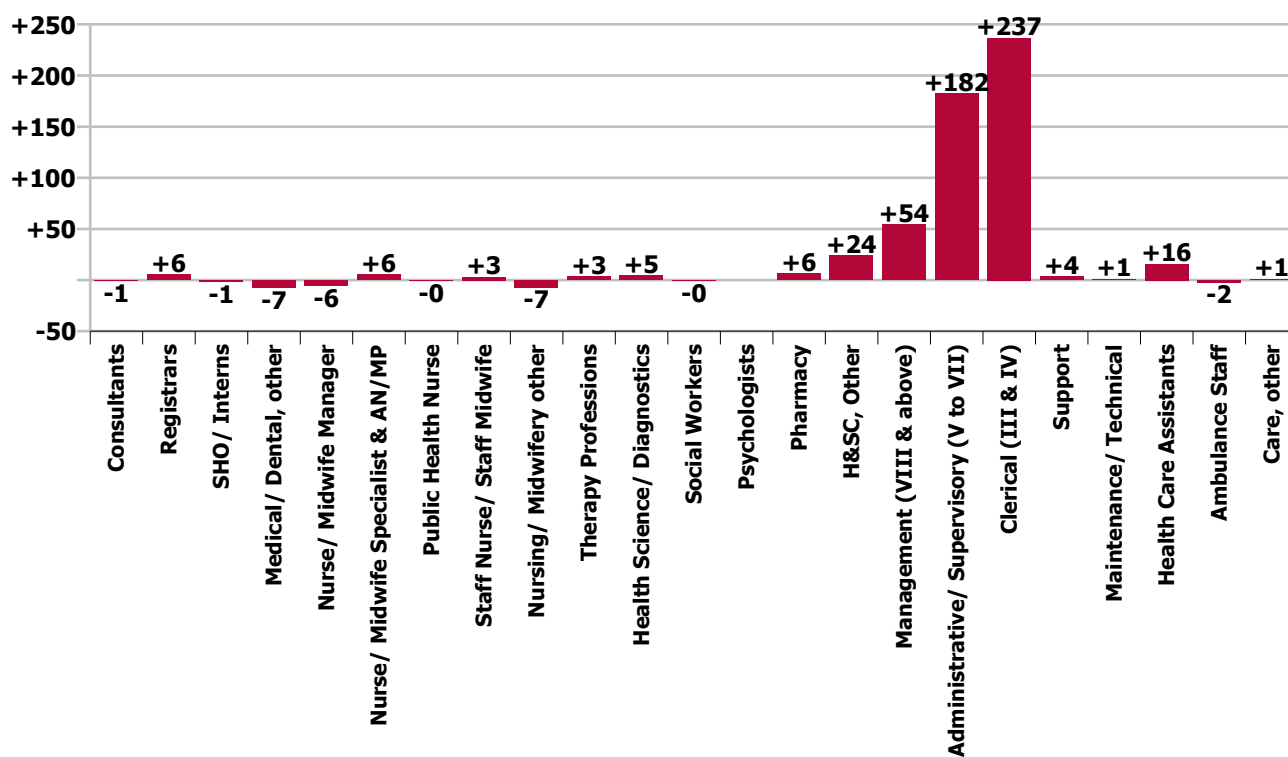
Year-on-year Summary

WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Public Health Nurse	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+16.6%	+523	-0.6	+5.5	-1.4	-7.1	-3.6	-5.7	+5.8	-0.2	+3.1	-6.9	-3.9	+3.4	+4.7	-0.2	0.0	+6.4	+24.1	+38.4	+54.3	+182.2	+236.6	+473.0	+4.9	+15.6	-2.0	+1.0	+14.6
Cancer Control Service	+11.6%	+6				+0.2	+0.2	+0.7					+0.7		-0.1			+2.9		+2.8	+1.9	-0.2		+1.8					
CEO's Office	-7.4%	-3																+2.0		+2.0	-3.8	-2.6	+1.0	-5.4					
Clinical Design & Innovation	-2.1%	-4						-0.2				-4.7	-4.9	0.0						0.0	-0.8	+3.4	-1.4	+1.2					
Communications	+17.3%	+14												+1.0						+1.0	+3.8	+7.3	+1.8	+12.9					
Compliance	-8.1%	-1																			0.0	-1.0	+0.1	-0.8					
Emergency Management	+14.4%	+3																			0.0	+3.0	-0.0	+3.0			0.0		0.0
Environmental Health	+6.6%	+42							+1.8				+1.8					+1.0	+20.0	+21.0	+0.6	+3.5	+14.8	+18.9	0.0				
Finance	+0.6%	+1																			-1.0	+3.2	-1.4	+0.8	+0.7				
Human Resources	+72.7%	+313	-2.0	+4.0	-0.4	-1.6	+0.1	-0.8	+3.8	-0.2	-2.3	-0.8	-0.3	+0.4		-0.2	0.0		+4.2	+4.4	+15.8	+88.1	+200.7	+304.7	+4.2	+0.5			+0.5
ICT	+33.8%	+117												+1.0						+1.0	+22.7	+73.9	+19.2	+115.9					
Internal Audit	-12.4%	-6																			-0.2	-5.4	0.0	-5.7					
Legal Services	-13.3%	-1																			-0.2	0.0	-1.0	-1.2					
National Screening Service	+4.8%	+15	+1.1	+3.8	-2.0	0.0	+2.9	-3.7	+0.2			-0.5	-4.0		+3.3					+3.3	+5.4	+2.3	+3.4	+11.2		+1.9			+1.9
NDTP	-13.0%	-5	+0.3	-2.3	+1.0	-6.1	-7.1														+1.2	-0.3	+1.0	+1.9					
Other Corporate Functions	+16.8%	+25	0.0			0.0	0.0	-0.8	0.0		+5.4		+4.6	+1.0	+1.0			+1.5		+3.5	+4.6	-5.6	+5.7	+4.7		+13.2	-2.0	+1.0	+12.2
PCRS	-1.5%	-6				+0.4	+0.4							0.0				-1.0		-1.0	-0.8	+3.0	-8.0	-5.8	0.0				
Tobacco Control	+22.9%	+1																	-0.0	-0.0		+1.0	+0.3	+1.3					
Quality Improvement	-6.7%	-3				0.0	0.0	-0.8				-1.0	-1.8					0.0		0.0	-1.4	+1.1	-1.0	-1.3					
Quality Assurance & Verification	+4.4%	+3						0.0					0.0								+2.4	-0.8	+1.2	+2.8				0.0	0.0
Test & Trace	-100.0%	+13													+0.5					+0.5	+4.0	+8.3		+12.3					
			-1.4%	+26.3%	-45.3%	-21.8%	-3.6%	-5.0%	+50.6%	-100.0%	+37.3%	-10.0%	-1.9%	+132.6%	+4.9%	-5.9%		+15.1%	+4.5%	+5.6%	+10.5%	+20.8%	+31.5%	+22.1%	+25.6%	+200.8%	-66.7%	+100.0%	+124.2%

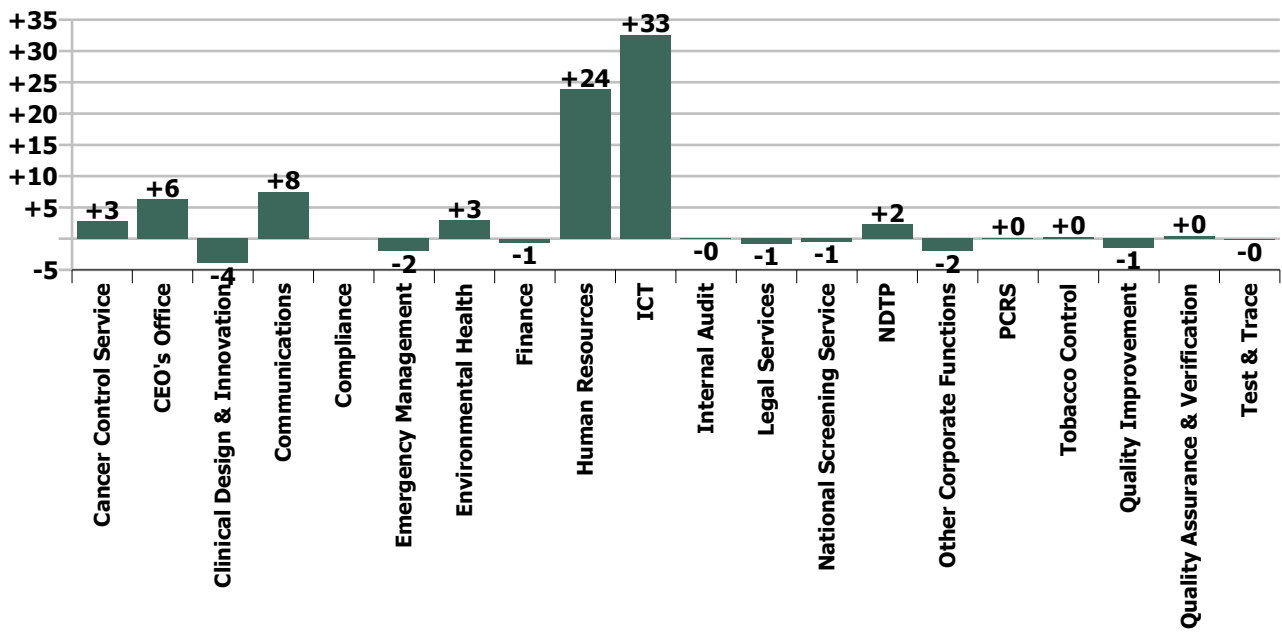
Staff Group change since: Apr 2021



Staff Group change since: Jun 2020



Programme change since: Apr 2021



Programme change since: Jun 2020

