

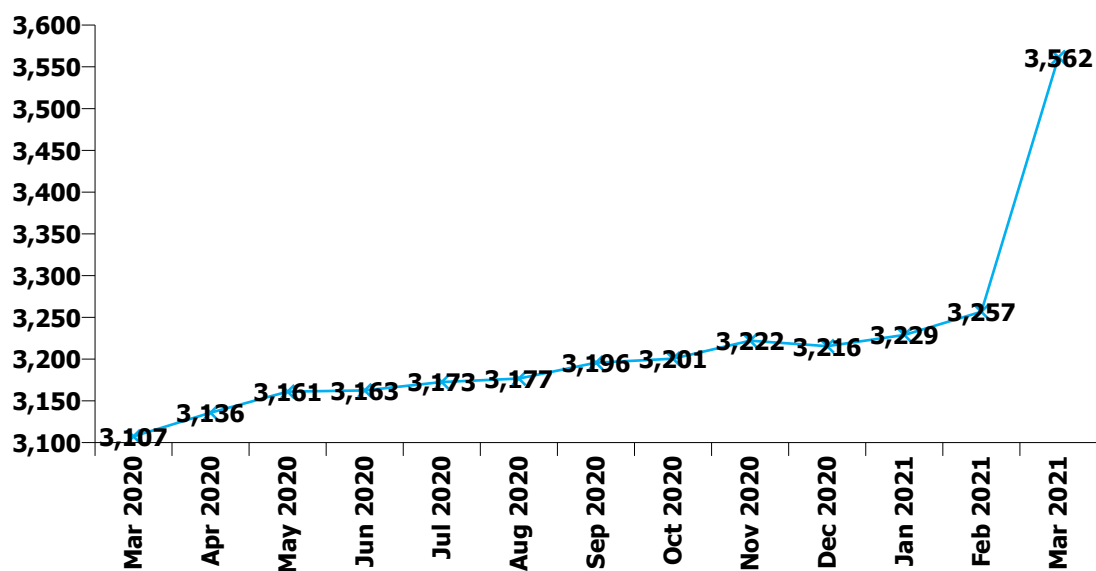
Corporate Services Employment Report: March 2021

Employment by Staff Group

Mar 2021 (Dec 2020 figure: 3,216)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,257	3,562	+305	+9.4%	+346	+454
Consultants	43	44	+1	+2.3%	+2	+2
Registrars	29	29	+0	+0.0%	-1	+8
SHO/ Interns	2	2	+0	+4.4%	+0	-0
Medical/ Dental, other	26	27	+1	+5.3%	+2	-0
Medical & Dental	100	102	+2	+2.5%	+3	+10
Nurse/ Midwife Manager	111	110	-1	-0.8%	-2	+6
Nurse/ Midwife Specialist & AN/MP	14	14	-0	-1.5%	+2	+3
Public Health Nurse	0	0	+0		+0	+0
Staff Nurse/ Staff Midwife	15	16	+2	+11.4%	+6	+14
Nursing/ Midwifery other	67	65	-1	-2.0%	-4	-4
Nursing & Midwifery	207	206	-0	-0.2%	+3	+19
Therapy Professions	4	5	+1	+26.1%	+0	+2
Health Science/ Diagnostics	96	99	+2	+2.6%	+6	+8
Social Workers	3	3	-0	-0.0%	+0	
Psychologists	1	1				
Pharmacy	45	45	+0	+0.5%	+1	+4
H&SC, Other	557	556	-0	-0.1%	+9	+17
Health & Social Care Professionals	706	709	+3	+0.5%	+16	+31
Management (VIII & above)	524	543	+19	+3.6%	+22	+37
Administrative/ Supervisory (V to VII)	899	1,001	+101	+11.3%	+108	+154
Clerical (III & IV)	780	953	+172	+22.1%	+183	+190
Management & Administrative	2,204	2,497	+293	+13.3%	+314	+380
Support	12	14	+2	+18.3%	+2	+2
Maintenance/ Technical	9	10	+1	+11.1%	+1	+1
General Support	21	24	+3	+15.2%	+3	+3
Health Care Assistants	17	21	+4	+22.6%	+7	+12
Ambulance Staff	1	1				-2
Care, other	2	2				
Patient & Client Care	20	24	+4	+19.2%	+7	+10

Corporate Services by Programme: Mar 2021

Mar 2021 (Dec 2020 figure: 3,216)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,257	3,562	+305	+9.4%	+346	+454
Cancer Control Service	53	50	-3	-5.3%	-1	+3
CEO's Office	37	39	+2	+5.7%	-2	-4
Clinical Design & Innovation	171	172	+1	+0.8%	-2	-3
Communications	81	83	+3	+3.1%	+6	+4
Compliance	9	9	-0	-0.4%	+0	-1
Emergency Management	26	26	+0	+0.1%	+0	+4
Environmental Health	656	667	+10	+1.6%	+22	+28
Finance	270	268	-2	-0.6%	+1	+9
Human Resources	445	708	+263	+59.0%	+262	+300
ICT	383	405	+22	+5.8%	+40	+85
Internal Audit	40	40	+0	+1.2%	-3	-3
Legal Services	8	8			-0	-0
National Screening Service	329	331	+1	+0.4%	+4	+16
NDTP	32	33	+1	+2.9%	+1	-7
Other Corporate Functions	167	173	+6	+3.8%	+19	+21
PCRS	424	423	-1	-0.3%	-5	-12
Tobacco Control	6	6	-0	-0.3%	-0	+1
Quality Improvement	46	46	-0	-0.2%	-0	-0
Quality Assurance & Verification	66	65	-1	-1.5%	-2	+3
Test & Trace	9	10	+1	+11.6%	+8	+10



Corporate Services by Programme & Staff Group: Mar 2021

Cancer Control Service by staff group

Mar 2021 (Dec 2020 figure: 51)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	53	50	-3	-5.3%	-1	+3
Medical/ Dental, other	3	3	+0	+1.7%	+0	+1
Medical & Dental	3	3	+0	+1.7%	+0	+1
Nurse/ Midwife Manager	4	4	+0	+0.3%	-0	+0
Nursing & Midwifery	4	4	+0	+0.3%	-0	+0
Health Science/ Diagnostics	1	1			+0	
Pharmacy	10	10	-0	-0.3%	+0	+2
Health & Social Care Professionals	10	10	-0	-0.3%	+0	+2
Management (VIII & above)	17	16	-1	-5.3%	-1	+1
Administrative/ Supervisory (V to VII)	18	17	-1	-5.3%	+1	-0
Clerical (III & IV)	1		-1	-100.0%	-1	-1
Management & Administrative	36	33	-3	-7.9%	-2	-1

CEO's Office by staff group

Mar 2021 (Dec 2020 figure: 41)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	37	39	+2	+5.7%	-2	-4
Management (VIII & above)	16	16	+0	+0.8%	-3	-5
Administrative/ Supervisory (V to VII)	14	16	+2	+14.4%	+2	-1
Clerical (III & IV)	7	8	+0	+0.1%	-1	+2
Management & Administrative	37	39	+2	+5.7%	-2	-4

Clinical Design & Innovation by staff group

Mar 2021 (Dec 2020 figure: 174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	171	172	+1	+0.8%	-2	-3
Nurse/ Midwife Manager	46	46	+0	+0.2%	-1	-2
Nursing/ Midwifery other	65	63	-1	-2.0%	-3	-2
Nursing & Midwifery	110	109	-1	-1.1%	-4	-3
Therapy Professions		1	+1	-100.0%		
Health & Social Care Professionals		1	+1	-100.0%		
Management (VIII & above)	12	13	+1	+7.4%	+0	-1
Administrative/ Supervisory (V to VII)	21	22	+1	+5.4%	+2	+3
Clerical (III & IV)	27	27	-0	-1.4%	-0	-1
Management & Administrative	60	62	+2	+2.8%	+2	+0

Communications by staff group

Mar 2021 (Dec 2020 figure: 77)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	81	83	+3	+3.1%	+6	+4
Management (VIII & above)	26	26	-0	-1.7%	+2	+0
Administrative/ Supervisory (V to VII)	39	43	+4	+9.7%	+1	+5
Clerical (III & IV)	15	15	-1	-5.1%	+3	-0
Management & Administrative	81	83	+3	+3.1%	+6	+4

Compliance by staff group

Mar 2021 (Dec 2020 figure: 9)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	9	9	-0	-0.4%	+0	-1
Management (VIII & above)	5	5				+0
Administrative/ Supervisory (V to VII)	3	3			+0	-1
Clerical (III & IV)	2	2	-0	-2.3%	-0	+0
Management & Administrative	9	9	-0	-0.4%	+0	-1

Emergency Management by staff group

Mar 2021 (Dec 2020 figure: 26)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	26	26	+0	+0.1%	+0	+4
Management (VIII & above)	7	7	+0	+0.1%	+0	
Administrative/ Supervisory (V to VII)	14	14	-0	-0.1%	-0	+4
Clerical (III & IV)	4	4	+0	+1.1%		
Management & Administrative	25	25	+0	+0.1%	+0	+4
Ambulance Staff	1	1				
Patient & Client Care	1	1				

Environmental Health by staff group

Mar 2021 (Dec 2020 figure: 645)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	656	667	+10	+1.6%	+22	+28
Nurse/ Midwife Specialist & AN/MP	1	1			+0	+1
Nursing & Midwifery	1	1			+0	+1
Pharmacy	1	1				+1
H&SC, Other	546	546	+0	+0.0%	+7	+14
Health & Social Care Professionals	547	547	+0	+0.0%	+7	+15
Management (VIII & above)	5	5			-0	+1
Administrative/ Supervisory (V to VII)	20	22	+2	+9.5%	+3	+4
Clerical (III & IV)	72	80	+8	+11.5%	+13	+9
Management & Administrative	97	107	+10	+10.5%	+16	+14
Support	5	5				-1
Maintenance/ Technical	6	6				
General Support	11	11				-1
Care, other				-100.0%	-1	-1
Patient & Client Care				-100.0%	-1	-1

Finance by staff group

Mar 2021 (Dec 2020 figure: 267)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	270	268	-2	-0.6%	+1	+9
Management (VIII & above)	118	115	-2	-2.0%	-2	+4
Administrative/ Supervisory (V to VII)	112	111	-1	-0.8%	+2	+4
Clerical (III & IV)	38	40	+2	+4.2%	+2	-0
Management & Administrative	267	266	-2	-0.6%	+1	+8
Support	2	2	+0	+0.4%	+0	+1
General Support	2	2	+0	+0.4%	+0	+1

Human Resources by staff group

Mar 2021 (Dec 2020 figure: 446)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	445	708	+263	+59.0%	+262	+300
Consultants	3	3			+0	-1
Registrars	11	10	-1	-8.9%	-1	+7
SHO/ Interns	1	1	-0	-5.9%	+1	+1
Medical/ Dental, other	11	12	+1	+11.8%	+1	+4
Medical & Dental	26	26	+0	+1.0%	+1	+10
Nurse/ Midwife Manager	40	39	-1	-1.3%	+1	+9
Nurse/ Midwife Specialist & AN/MP	10	10	-0	-2.9%	+2	+2
Public Health Nurse	0	0	+0		+0	+0
Staff Nurse/ Staff Midwife	7	8	+1	+11.3%	+2	+7
Nursing/ Midwifery other	1	1	+0	+3.1%	-0	-0
Nursing & Midwifery	58	58	+0	+0.6%	+5	+18
Therapy Professions	1	1			+0	+0
Social Workers	3	3			+0	
Psychologists	1	1				
H&SC, Other	10	9	-1	-6.0%	+2	+3
Health & Social Care Professionals	14	14	-1	-4.0%	+2	+3
Management (VIII & above)	80	99	+18	+22.7%	+15	+17
Administrative/ Supervisory (V to VII)	128	203	+75	+58.9%	+73	+78
Clerical (III & IV)	133	299	+166	+124.4%	+164	+169
Management & Administrative	342	601	+259	+75.9%	+251	+264
Support	5	7	+2	+47.7%	+2	+2
Maintenance/ Technical		1	+1	-100.0%	+1	+1
General Support	5	8	+3	+69.7%	+3	+3
Health Care Assistants	1	1	+0	+13.7%	-1	
Patient & Client Care	1	1	+0	+13.7%	-1	

ICT by staff group

Mar 2021 (Dec 2020 figure: 365)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	383	405	+22	+5.8%	+40	+85
Management (VIII & above)	95	99	+4	+3.9%	+6	+8
Administrative/ Supervisory (V to VII)	233	247	+15	+6.3%	+20	+62
Clerical (III & IV)	55	59	+4	+7.1%	+14	+16
Management & Administrative	383	405	+22	+5.8%	+40	+85

Internal Audit by staff group

Mar 2021 (Dec 2020 figure: 43)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	40	40	+0	+1.2%	-3	-3
Management (VIII & above)	22	22	-0	-0.4%	-0	-0
Administrative/ Supervisory (V to VII)	17	18	+1	+3.3%	-3	-3
Clerical (III & IV)	1	1				
Management & Administrative	40	40	+0	+1.2%	-3	-3

Legal Services by staff group

Mar 2021 (Dec 2020 figure: 8)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	8	8			-0	-0
Management (VIII & above)	5	5			-0	-0
Administrative/ Supervisory (V to VII)	2	2				
Clerical (III & IV)	1	1				+0
Management & Administrative	8	8			-0	-0

National Screening Service by staff group

Mar 2021 (Dec 2020 figure: 327)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	329	331	+1	+0.4%	+4	+16
Consultants	40	41	+1	+2.6%	+2	+2
Registrars	11	11	+0	+0.3%	-1	+3
SHO/ Interns				-100.0%		-2
Medical/ Dental, other	1	1				
Medical & Dental	51	52	+1	+2.0%	+1	+3
Nurse/ Midwife Manager	18	18	-0	-2.4%	-1	-2
Nurse/ Midwife Specialist & AN/MP	1	1	+0	+11.7%	+0	+0
Nursing/ Midwifery other	1	1			-1	-0
Nursing & Midwifery	20	20	-0	-1.7%	-2	-2
Health Science/ Diagnostics	95	97	+3	+2.6%	+5	+7
Health & Social Care Professionals	95	97	+3	+2.6%	+5	+7
Management (VIII & above)	22	22	-0	-0.2%	+1	+4
Administrative/ Supervisory (V to VII)	64	62	-2	-3.4%	-3	-1
Clerical (III & IV)	71	71	-0	-0.0%	+2	+7
Management & Administrative	157	155	-2	-1.4%	-1	+10
Health Care Assistants	6	6	+0	+7.7%	+0	-1
Patient & Client Care	6	6	+0	+7.7%	+0	-1

NDTP by staff group

Mar 2021 (Dec 2020 figure: 32)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	32	33	+1	+2.9%	+1	-7
Registrars	7	8	+1	+14.5%	+0	-2
SHO/ Interns	1	1	+0	+10.6%	-0	+1
Medical/ Dental, other	4	4			-0	-7
Medical & Dental	12	13	+1	+9.4%	-0	-8
Management (VIII & above)	6	6			+1	+2
Administrative/ Supervisory (V to VII)	13	13	-0	-1.3%	-0	-1
Clerical (III & IV)	2	2				
Management & Administrative	20	20	-0	-0.8%	+1	+1

Other Corporate Functions by staff group

Mar 2021 (Dec 2020 figure: 154)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	167	173	+6	+3.8%	+19	+21
Consultants	1	1				+1
Medical/ Dental, other	1	1				
Medical & Dental	2	2				+1
Nurse/ Midwife Manager	2	2				
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	7	8	+1	+11.5%	+4	+7
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	11	12	+1	+7.6%	+4	+6
Therapy Professions	2	2				+2
Health Science/ Diagnostics	1	1			+1	+1
Pharmacy	1	2	+0	+20.0%	+1	+2
Health & Social Care Professionals	4	5	+0	+5.9%	+2	+5
Management (VIII & above)	36	35	-1	-3.4%	+3	+2
Administrative/ Supervisory (V to VII)	60	63	+3	+4.8%	+0	-6
Clerical (III & IV)	41	42	+0	+0.9%	+2	+1
Management & Administrative	138	140	+2	+1.5%	+5	-3
Health Care Assistants	10	14	+3	+31.7%	+7	+14
Ambulance Staff				-100.0%		-2
Care, other	1	1			+1	+1
Patient & Client Care	11	15	+3	+28.9%	+8	+13

PCRS by staff group

Mar 2021 (Dec 2020 figure: 428)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	424	423	-1	-0.3%	-5	-12
Medical/ Dental, other	3	3			+1	+1
Medical & Dental	3	3			+1	+1
Therapy Professions	1	1				
Pharmacy	31	31				
Health & Social Care Professionals	32	32				
Management (VIII & above)	14	14				-1
Administrative/ Supervisory (V to VII)	85	87	+3	+3.0%	+6	+2
Clerical (III & IV)	287	283	-4	-1.3%	-11	-14
Management & Administrative	386	385	-1	-0.3%	-6	-13
Maintenance/ Technical	3	3				
General Support	3	3				

Tobacco Control by staff group

Mar 2021 (Dec 2020 figure: 6)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	6	6	-0	-0.3%	-0	+1
H&SC, Other	1	1			-0	-0
Health & Social Care Professionals	1	1			-0	-0
Administrative/ Supervisory (V to VII)	3	3	+0	+0.3%		
Clerical (III & IV)	2	2	-0	-1.2%	-0	+1
Management & Administrative	5	5	-0	-0.4%	-0	+1

Quality Improvement by staff group

Mar 2021 (Dec 2020 figure: 46)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	46	46	-0	-0.2%	-0	-0
Medical/ Dental, other	3	3			-0	+0
Medical & Dental	3	3			-0	+0
Nurse/ Midwife Manager	1	1				
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	1	1				-1
Pharmacy	2	2			+0	
Health & Social Care Professionals	2	2			+0	
Management (VIII & above)	18	18	-0	-1.0%	+1	+1
Administrative/ Supervisory (V to VII)	19	20	+1	+5.7%	-0	+1
Clerical (III & IV)	4	3	-1	-25.0%	-1	-2
Management & Administrative	40	40	-0	-0.3%	-0	+0

Quality Assurance & Verification by staff group

Mar 2021 (Dec 2020 figure: 67)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	66	65	-1	-1.5%	-2	+3
Nurse/ Midwife Manager	1	1				
Nursing & Midwifery	1	1				
Management (VIII & above)	20	21	+1	+4.3%	+1	+3
Administrative/ Supervisory (V to VII)	29	27	-1	-3.9%	-1	-2
Clerical (III & IV)	15	14	-1	-4.8%	-2	+1
Management & Administrative	64	63	-1	-1.5%	-2	+3
Care, other	1	1				
Patient & Client Care	1	1				

Test & Trace by staff group

Mar 2021 (Dec 2020 figure: 2)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since
Overall	9	10	+1	+11.6%	+8	+10
Management (VIII & above)	1	1				+1
Administrative/ Supervisory (V to VII)	7	8	+1	+15.2%	+8	+8
Clerical (III & IV)	1	1				+1
Management & Administrative	9	10	+1	+11.6%	+8	+10

Summary Staff Movement: March 2021

Month-on-month Summary

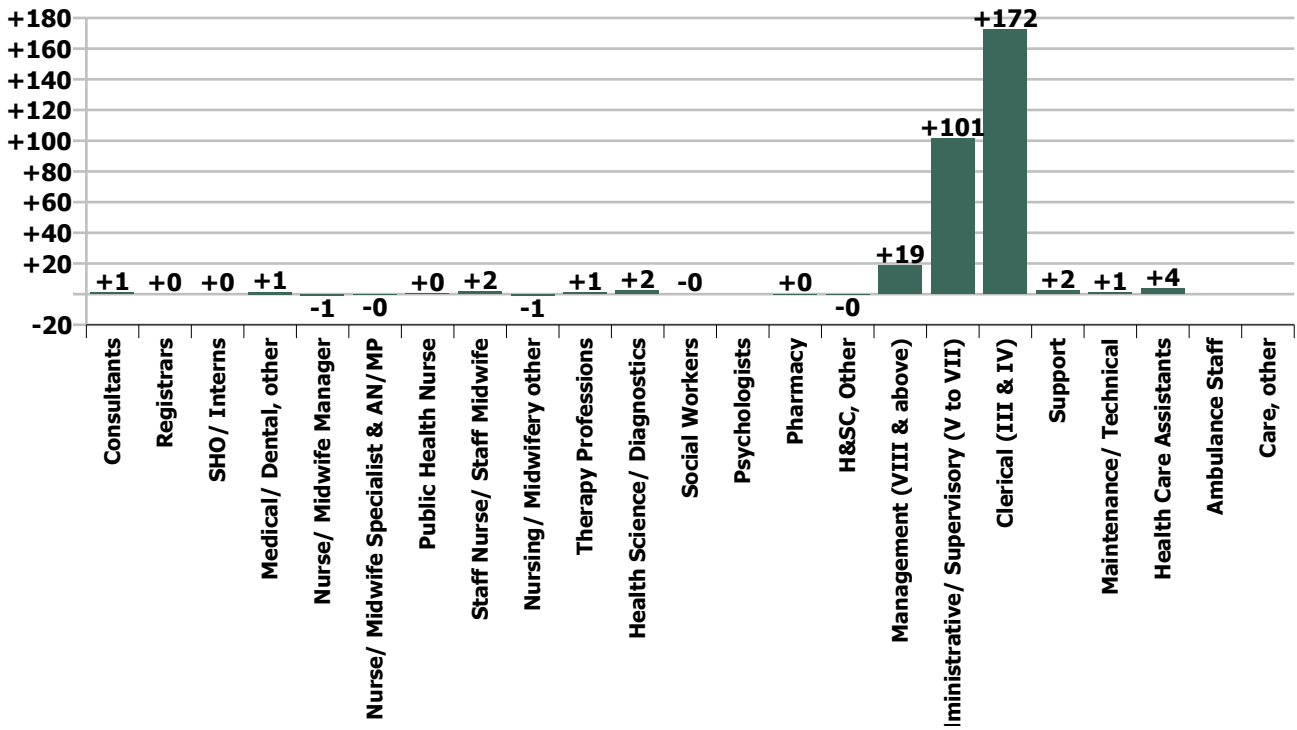
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Public Health Nurse	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care			
Overall	+9.4%	+305	+1	+0	+0	+1	+2	-1	-0	+0	+2	-1	-0	+1	+2	-0		+0	-0	+3	+19	+101	+172	+293	+3	+4				+4		
Cancer Control Service	-5.3%	-3				+0.0	+0.0	+0.0					+0.0		0.0			-0.0		-0.0	-0.9	-1.0	-1.0	-2.9								
CEO's Office	+5.7%	+2																			+0.1	+2.0	+0.0	+2.1								
Clinical Design & Innovation	+0.8%	+1						+0.1				-1.3	-1.2	+1.0						+1.0	+0.9	+1.1	-0.4	+1.7								
Communications	+3.1%	+3																			-0.4	+3.8	-0.8	+2.5								
Compliance	-0.4%	-0																			0.0	0.0	-0.0	-0.0								
Emergency Management	+0.1%	+0																			+0.0	-0.0	+0.0	+0.0			0.0		0.0		0.0	
Environmental Health	+1.6%	+10							0.0				0.0					0.0	+0.1	+0.1	0.0	+1.9	+8.3	+10.2	0.0							
Finance	-0.6%	-2																			-2.3	-0.9	+1.6	-1.6	+0.0							
Human Resources	+59.0%	+263	0.0	-1.0	-0.0	+1.3	+0.3	-0.5	-0.3	+0.3	+0.8	+0.0	+0.3	0.0		0.0	0.0		-0.6	-0.6	+18.3	+75.4	+165.8	+259.4	+3.2	+0.1					+0.1	
ICT	+5.8%	+22																			+3.8	+14.6	+3.9	+22.3								
Internal Audit	+1.2%	+0																			-0.1	+0.6	0.0	+0.5								
Legal Services																					0.0	0.0	0.0	0.0								
National Screening Service	+0.4%	+1	+1.0	+0.0		0.0	+1.0	-0.4	+0.1				0.0	-0.3							+2.5	-0.1	-2.2	-0.0	-2.3		+0.5				+0.5	
NDTP	+2.9%	+1		+1.0	+0.1	0.0	+1.1														0.0	-0.2	0.0	-0.2								
Other Corporate Functions	+3.8%	+6	0.0			0.0	0.0	0.0	0.0		+0.8		+0.8	0.0	0.0				+0.3		+0.3	-1.2	+2.9	+0.4	+2.0		+3.3		0.0	+3.3		
PCRS	-0.3%	-1				0.0	0.0												0.0		0.0	+2.5	-3.7	-1.2	0.0							
Tobacco Control	-0.3%	-0																		0.0	0.0		-0.0	-0.0								
Quality Improvement	-0.2%	-0				0.0	0.0	0.0					0.0								0.0	+1.1	-1.0	-0.1								
Quality Assurance & Verification	-1.5%	-1						0.0					0.0								+0.9	-1.1	-0.7	-1.0							0.0	

Year-on-year Summary

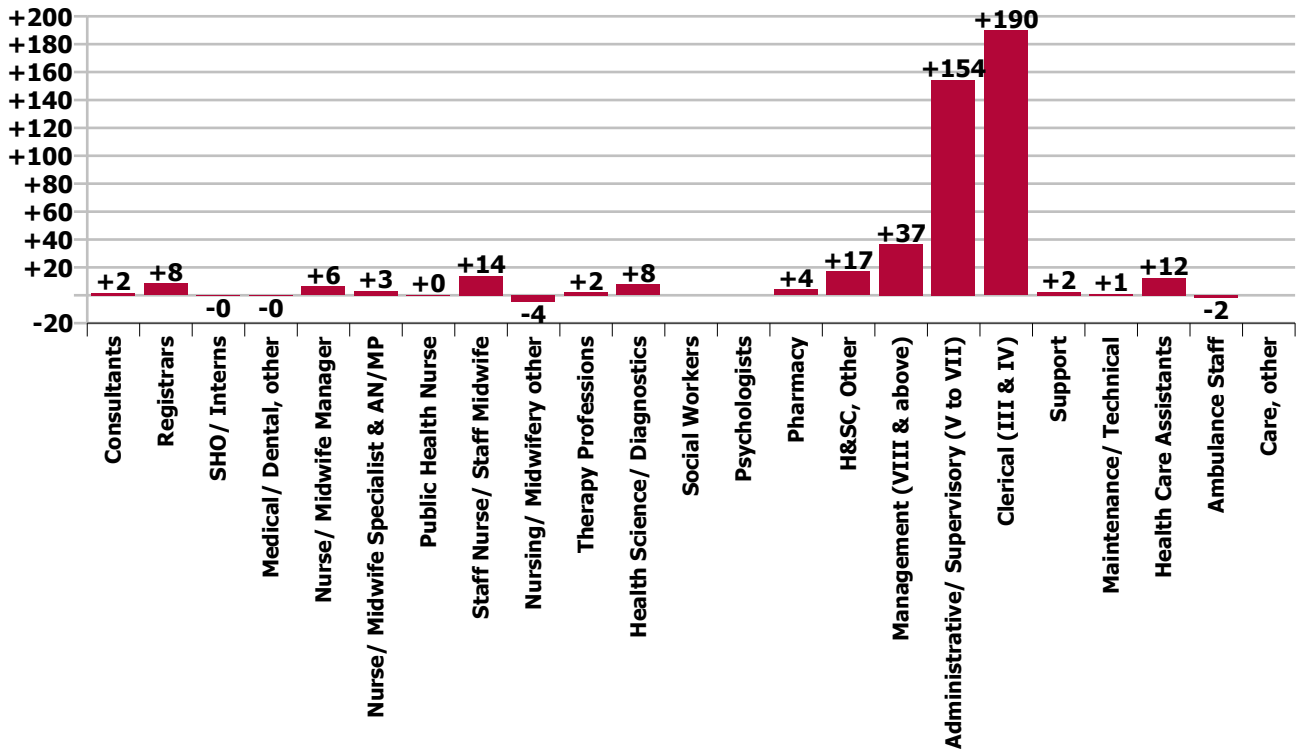
WTE change since Mar 20	% change since Mar 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Public Health Nurse	Staff Nurse/ Staff Midwife	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care		
Overall	+14.6%	+454	+1.8	+8.4	-0.1	-0.4	+9.7	+6.2	+3.1	+0.3	+13.8	-4.4	+19.0	+2.2	+7.8	0.0	0.0	+4.2	+17.1	+31.4	+36.6	+154.2	+189.6	+380.4	+3.3	+12.4	-2.0	0.0	+10.4		
Cancer Control Service	+5.9%	+3				+1.3	+1.3	+0.5	+3.1	+0.3	+13.8	-4.4	+19.0	+2.2	+7.8	0.0	0.0	+1.7	+17.1	+31.4	+36.6	+154.2	+189.6	+380.4	+3.3	+12.4	-2.0	0.0	+10.4		
CEO's Office	-9.9%	-4																			-4.8	-1.3	+1.8	-4.3							
Clinical Design & Innovation	-1.6%	-3						-1.6				-1.7	-3.3	0.0						0.0	-1.0	+2.6	-1.2	+0.5							
Communications	+5.5%	+4																			+0.2	+4.6	-0.5	+4.3							
Compliance	-7.1%	-1																			+0.1	-1.0	+0.1	-0.7							
Emergency Management	+18.2%	+4																			0.0	+4.0	0.0	+4.0			0.0		0.0		0.0
Environmental Health	+4.5%	+28							+1.0				+1.0					+1.0	+14.5	+15.5	+0.6	+4.1	+9.2	+13.9	-1.0				-1.0	-1.0	
Finance	+3.6%	+9																			+4.5	+3.8	-0.1	+8.2	+1.0						
Human Resources	+73.4%	+300	-1.4	+7.4	+0.6	+3.8	+10.5	+9.5	+2.0	+0.3	+7.0	-0.3	+18.4	+0.2		0.0	0.0		+2.7	+2.9	+17.3	+77.8	+169.3	+264.5	+3.3	0.0				0.0	
ICT	+26.6%	+85																			+7.7	+61.9	+15.5	+85.1							
Internal Audit	-6.0%	-3																			-0.0	-2.6	0.0	-2.6							
Legal Services	-1.3%	-0																			-0.2	0.0	+0.1	-0.1							
National Screening Service	+5.3%	+16	+2.2	+2.9	-2.0	0.0	+3.1	-2.1	+0.2			-0.4	-2.3		+6.8						+6.8	+3.8	-1.2	+7.5	+10.1		-1.2				-1.2
NDTP	-17.5%	-7		-1.9	+1.3	-6.9	-7.6														+2.0	-1.4	0.0	+0.6							
Other Corporate Functions	+13.9%	+21	+1.0			0.0	+1.0	0.0	0.0		+6.8	-1.0	+5.8	+2.0	+1.0			+1.5		+4.5	+1.6	-5.8	+1.5	-2.8		+13.5	-2.0	+1.0		+12.5	
PCRS	-2.7%	-12				+1.0	+1.0							0.0				0.0		0.0	-0.8	+2.0	-14.0	-12.8	0.0						
Tobacco Control	+15.0%	+1																	-0.0	-0.0		0.0	+0.9	+0.9							
Quality Improvement	-1.1%	-0				+0.4	+0.4	0.0				-1.0	-1.0					0.0		0.0	+0.9	+1.2	-2.0	+0.1							
Quality Assurance & Verification	+4.4%	+3						0.0					0.0								+3.2	-1.7	+1.2	+2.7						0.0	0.0
Test & Trace	-100.0%	+10																			+1.0	+7.5	+1.0	+9.5							

+4.2% +40.8% -5.5% -1.4% +10.4% +6.0% +29.0% #DIV/0 +569.4% -6.4% +10.1% +85.8% +8.6% +10.2% +3.2% +4.6% +7.2% +18.2% +24.8% +18.0% +16.0% +151.8% -66.7% +78.8%

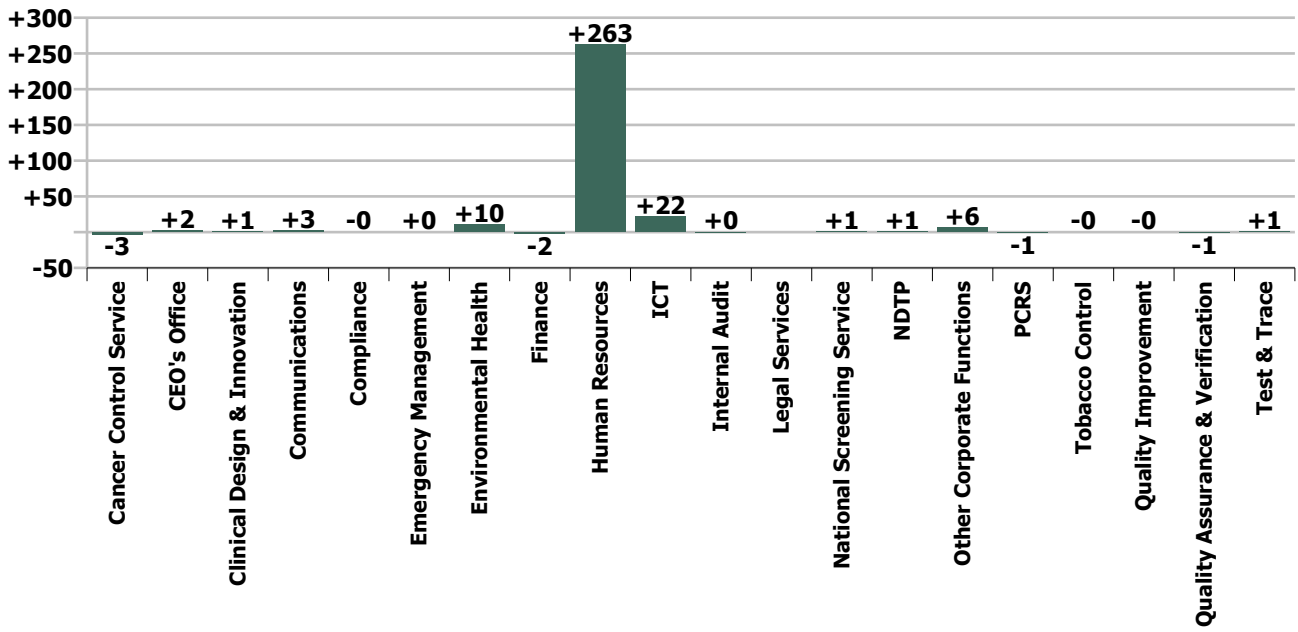
Staff Group change since: Feb 2021



Staff Group change since: Mar 2020



Programme change since: Feb 2021



Programme change since: Mar 2020

