

CHO 1 Employment Report: JUL 2023

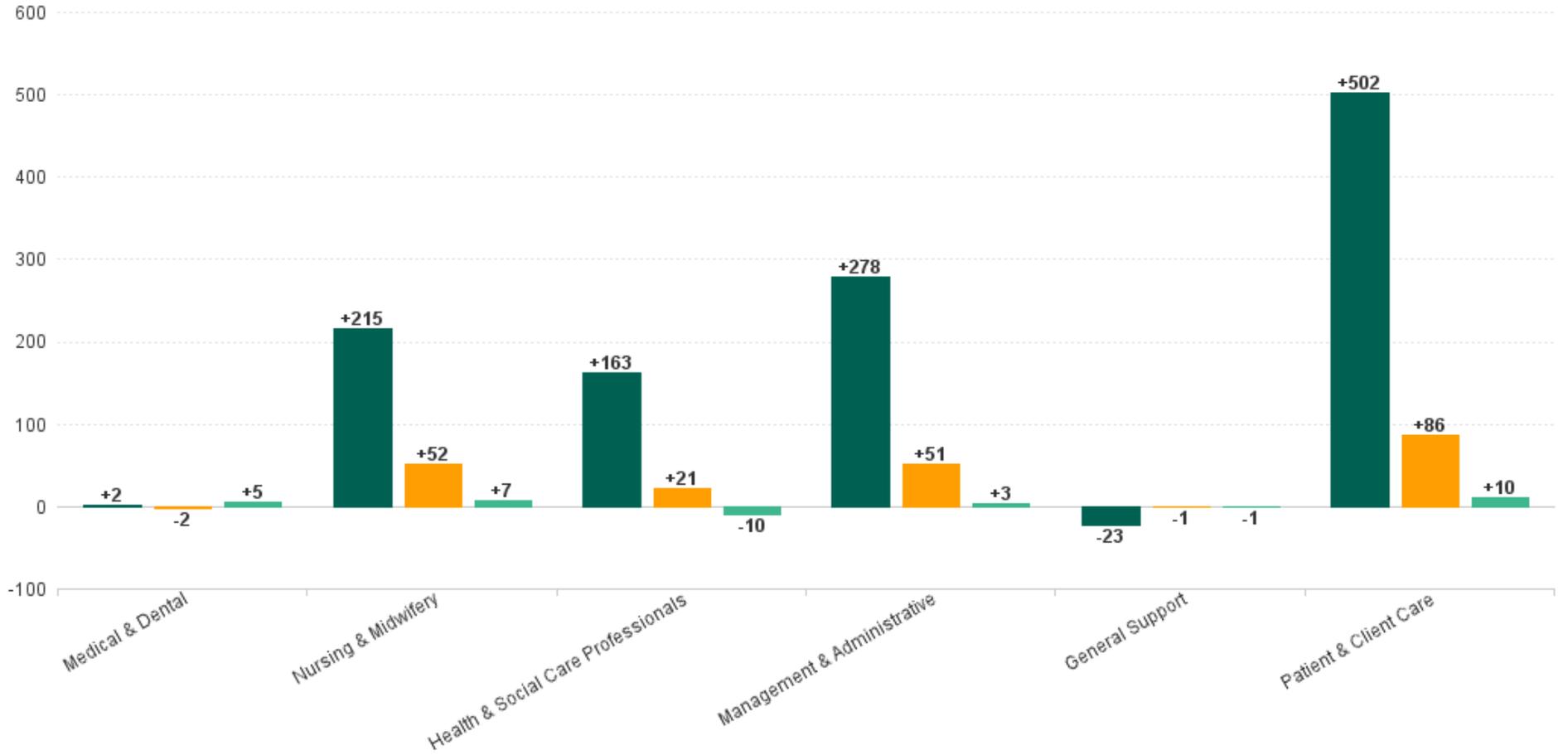
Employment Report : JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
Consultants	34	39	41	40	+6	+17.5%	+1	+2.3%	-2	42
Registrars	65	77	77	87	+21	+32.8%	+10	+12.9%	+10	99
SHO/ Interns	26	22	24	21	-5	-20.9%	-1	-4.7%	-3	27
Medical/ Dental, other	80	72	60	60	-20	-25.1%	-12	-16.6%	0	96
Medical & Dental	205	209	202	207	+2	+0.8%	-2	-1.0%	+5	264
Nurse/ Midwife Manager	350	375	392	392	+43	+12.3%	+18	+4.8%	+0	413
Nurse/ Midwife Specialist & AN/MP	102	170	190	192	+90	+88.6%	+23	+13.3%	+2	204
Staff Nurse/ Staff Midwife	1,014	1,086	1,082	1,090	+76	+7.5%	+4	+0.4%	+8	1,227
Public Health Nurse	156	152	147	146	-9	-6.1%	-6	-3.9%	-1	169
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>3</i>			<i>-11</i>	<i>-100.0%</i>	<i>-3</i>	<i>-100.0%</i>		
<i>Post-registration Nurse/ Midwife Student</i>	<i>7</i>	<i>10</i>	<i>9</i>	<i>6</i>	<i>-1</i>	<i>-16.0%</i>	<i>-4</i>	<i>-38.8%</i>	<i>-3</i>	<i>6</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>3</i>	<i>8</i>	<i>28</i>	<i>29</i>	<i>+26</i>	<i>+850.0%</i>	<i>+20</i>	<i>+255.4%</i>	<i>+0</i>	<i>55</i>
Nursing/ Midwifery Student	21	21	37	34	+13	+63.8%	+14	+67.0%	-3	61
Nursing/ Midwifery other	6	8	7	8	+2	+38.4%	0	-2.5%	+1	9
Nursing & Midwifery	1,648	1,811	1,856	1,863	+215	+13.1%	+52	+2.9%	+7	2,083
Therapy Professions	316	405	411	404	+88	+27.7%	-2	-0.4%	-7	466
Health Science/ Diagnostics	7	9	10	10	+3	+50.7%	+1	+5.4%	+0	11
Social Care	11	21	25	25	+14	+124.6%	+5	+23.1%	0	29
Pharmacy	2	3	3	3	+2	+129.3%	+1	+36.0%	0	4
Psychologists	60	64	72	72	+12	+20.1%	+8	+13.2%	0	80
Social Workers	85	107	114	115	+30	+35.2%	+8	+7.4%	+1	124
H&SC, Other	32	47	50	47	+14	+43.9%	+0	+0.3%	-3	63
Health & Social Care Professionals	513	655	686	676	+163	+31.8%	+21	+3.2%	-10	777
Management (VIII & above)	60	81	84	82	+22	+37.2%	+1	+1.6%	-2	84
Administrative/ Supervisory (V to VII)	135	243	282	283	+147	+108.7%	+40	+16.4%	+1	298
Clerical (III & IV)	456	554	560	564	+108	+23.8%	+10	+1.8%	+4	642
Management & Administrative	651	877	926	929	+278	+42.7%	+51	+5.8%	+3	1,024
Support	306	283	288	286	-20	-6.5%	+3	+1.0%	-2	353
Maintenance/ Technical	36	37	32	33	-3	-7.3%	-4	-9.6%	+1	34
General Support	342	320	320	319	-23	-6.6%	-1	-0.2%	-1	387
Health Care Assistants	1,423	1,592	1,618	1,616	+193	+13.5%	+23	+1.5%	-3	1,806
Home Help	556	764	799	814	+258	+46.3%	+50	+6.5%	+15	978
Care, other	131	170	185	182	+52	+39.7%	+13	+7.6%	-2	204
Patient & Client Care	2,110	2,526	2,601	2,612	+502	+23.8%	+86	+3.4%	+10	2,988



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



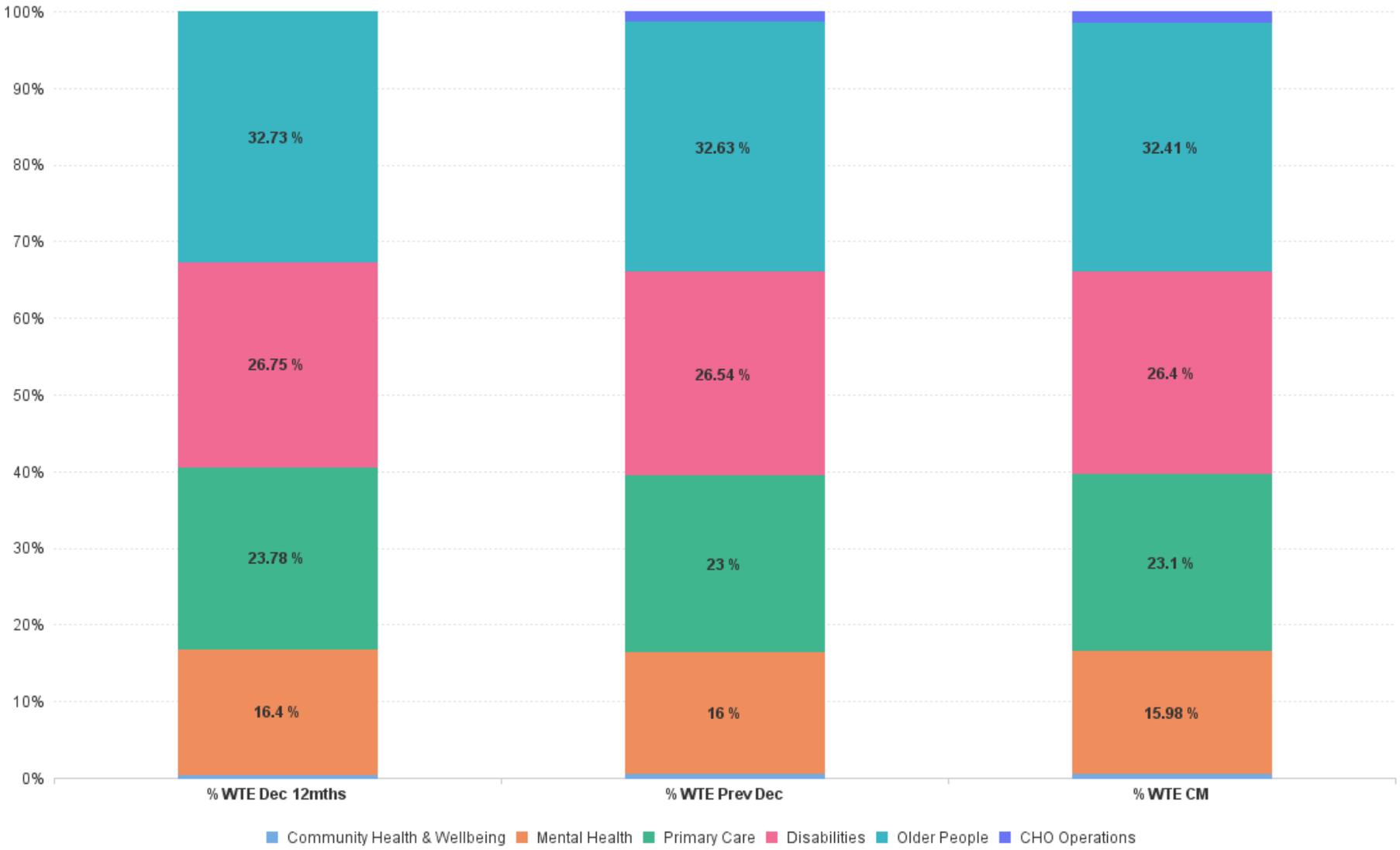
Employment Report by Care Group : JUL 2023

CHO 1 JUL 2023

Care Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
Community Health & Wellbeing		28	38	37	+37		+9	+33.8%	-1	41
Mental Health	953	1,024	1,060	1,056	+103	+10.8%	+32	+3.1%	-4	1,162
Primary Care	1,182	1,472	1,528	1,526	+344	+29.1%	+54	+3.7%	-1	1,783
Disabilities	1,498	1,698	1,742	1,744	+246	+16.4%	+46	+2.7%	+2	1,931
Older People	1,836	2,087	2,124	2,141	+306	+16.6%	+54	+2.6%	+17	2,501
CHO Operations		89	100	101	+101		+12	+13.8%	+1	105
Community Services	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523



% Total by Care Group



Employment Report by HSE/S38 : JUL 2023

CHO 1 JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
Health Service Executive	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523



Employment Report by HSE.S38: JUL 2023

Health Service Executive

HSE&S38 JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health Service Executive	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
Consultants	34	39	41	40	+6	+17.5%	+1	+2.3%	-2	42
Registrars	65	77	77	87	+21	+32.8%	+10	+12.9%	+10	99
SHO/ Interns	26	22	24	21	-5	-20.9%	-1	-4.7%	-3	27
Medical/ Dental, other	80	72	60	60	-20	-25.1%	-12	-16.6%	-0	96
Medical & Dental	205	209	202	207	+2	+0.8%	-2	-1.0%	+5	264
Nurse/ Midwife Manager	350	375	392	392	+43	+12.3%	+18	+4.8%	+0	413
Nurse/ Midwife Specialist & AN/MP	102	170	190	192	+90	+88.6%	+23	+13.3%	+2	204
Staff Nurse/ Staff Midwife	1,014	1,086	1,082	1,090	+76	+7.5%	+4	+0.4%	+8	1,227
Public Health Nurse	156	152	147	146	-9	-6.1%	-6	-3.9%	-1	169
<i>Post-registration Nurse/ Midwife Student</i>	7	10	9	6	-1	-16.0%	-1	-38.8%	-3	6
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	28	29	+26	+850.0%	-3	+255.4%	+0	55
<i>Nursing/ Midwifery awaiting registration</i>	11	3			-11	-100.0%		-100.0%		
Nursing/ Midwifery Student	21	21	37	34	+13	+63.8%	+14	+67.0%	-3	61
Nursing/ Midwifery other	6	8	7	8	+2	+38.4%	-0	-2.5%	+1	9
Nursing & Midwifery	1,648	1,811	1,856	1,863	+215	+13.1%	+52	+2.9%	+7	2,083
Therapy Professions	316	405	411	404	+88	+27.7%	-2	-0.4%	-7	466
Health Science/ Diagnostics	7	9	10	10	+3	+50.7%	+1	+5.4%	+0	11
Social Care	11	21	25	25	+14	+124.6%	+5	+23.1%	-0	29
Pharmacy	2	3	3	3	+2	+129.3%	+1	+36.0%	-0	4
Psychologists	60	64	72	72	+12	+20.1%	+8	+13.2%	-0	80
Social Workers	85	107	114	115	+30	+35.2%	+8	+7.4%	+1	124
H&SC, Other	32	47	50	47	+14	+43.9%	+0	+0.3%	-3	63
Health & Social Care Professionals	513	655	686	676	+163	+31.8%	+21	+3.2%	-10	777
Management (VIII & above)	60	81	84	82	+22	+37.2%	+1	+1.6%	-2	84
Administrative/ Supervisory (V to VII)	135	243	282	283	+147	+108.7%	+40	+16.4%	+1	298
Clerical (III & IV)	456	554	560	564	+108	+23.8%	+10	+1.8%	+4	642
Management & Administrative	651	877	926	929	+278	+42.7%	+51	+5.8%	+3	1,024
Support	306	283	288	286	-20	-6.5%	+3	+1.0%	-2	353
Maintenance/ Technical	36	37	32	33	-3	-7.3%	-4	-9.6%	+1	34
General Support	342	320	320	319	-23	-6.6%	-1	-0.2%	-1	387
Health Care Assistants	1,423	1,592	1,618	1,616	+193	+13.5%	+23	+1.5%	-3	1,806
Home Help	556	764	799	814	+258	+46.3%	+50	+6.5%	+15	978
Care, other	131	170	185	182	+52	+39.7%	+13	+7.6%	-2	204
Patient & Client Care	2,110	2,526	2,601	2,612	+502	+23.8%	+86	+3.4%	+10	2,988



Employment Report by Community Health & Wellbeing JUL 2023

CHO 1 JUL 2023

Community Health & Wellbeing JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		56	76	75	+75		+19	+33.8%	-1	82
Nurse/ Midwife Manager			3	2	+2		+2		0	4
Nursing & Midwifery			3	2	+2		+2		0	4
Therapy Professions		2	2	2	+2		+0	+0.0%	+0	2
Health & Social Care Professionals		2	2	2	+2		+0	+0.0%	+0	2
Management (VIII & above)		2	3	4	+4		+2	+88.0%	+1	4
Administrative/ Supervisory (V to VII)		4	12	12	+12		+8	+202.1%	0	12
Clerical (III & IV)		8	14	13	+13		+5	+56.4%	-1	14
Management & Administrative		14	29	28	+28		+14	+100.9%	-1	30
Care, other		40	43	42	+42		+2	+6.0%	0	46
Patient & Client Care		40	43	42	+42		+2	+6.0%	0	46



Employment Report by Mental Health JUL 2023

CHO 1 JUL 2023

Mental HealthJUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	953	1,024	1,060	1,056	+103	+10.8%	+32	+3.1%	-4	1,162
Consultants	31	34	36	35	+4	+12.3%	+1	+2.5%	-2	36
Registrars	24	35	37	42	+17	+71.2%	+7	+20.6%	+5	48
SHO/ Interns	25	21	23	20	-5	-21.7%	-1	-4.9%	-3	26
Medical & Dental	81	89	96	96	+16	+19.5%	+7	+7.8%	+1	110
Nurse/ Midwife Manager	117	118	123	124	+7	+6.0%	+6	+5.3%	+1	129
Nurse/ Midwife Specialist & AN/MP	67	91	93	95	+28	+41.0%	+4	+4.0%	+2	101
Staff Nurse/ Staff Midwife	297	294	296	296	-1	-0.4%	+2	+0.8%	0	315
Pre-registration Nurse/ Midwife Intern		2	15	15	+15		+13	+733.3%	+0	30
Nursing/ Midwifery awaiting registration		3					-3	-100.0%		
Nursing/ Midwifery Student		5	15	15	+15		+10	+213.8%	+0	30
Nursing/ Midwifery other		2	1	1	+1		-1	-47.1%	+0	1
Nursing & Midwifery	482	510	529	531	+49	+10.2%	+22	+4.2%	+3	576
Therapy Professions	36	40	43	41	+5	+13.3%	+0	+0.1%	-2	44
Social Care	4	4	3	2	-1	-36.3%	-1	-38.3%	-1	3
Pharmacy	1	1	1	1	+0	+12.5%	+0	+11.1%	+0	1
Psychologists	21	25	31	31	+10	+50.4%	+7	+26.6%	0	34
Social Workers	39	48	47	45	+6	+15.3%	-3	-5.6%	-2	49
H&SC, Other	13	18	18	17	+4	+30.8%	-1	-6.9%	-1	20
Health & Social Care Professionals	113	136	144	137	+24	+21.2%	+1	+0.9%	-7	151
Management (VIII & above)	6	9	7	6	+1	+14.3%	-2	-25.8%	-1	7
Administrative/ Supervisory (V to VII)	30	30	35	34	+4	+13.3%	+4	+12.6%	-1	37
Clerical (III & IV)	85	89	94	92	+7	+8.3%	+3	+3.5%	-2	104
Management & Administrative	121	128	136	133	+12	+9.8%	+5	+3.7%	-4	148
Support	62	58	60	61	-1	-1.7%	+3	+5.7%	+2	68
Maintenance/ Technical	17	16	14	16	-1	-7.1%	-1	-4.6%	+1	16
General Support	79	74	74	77	-2	-2.8%	+3	+3.4%	+3	84
Health Care Assistants	66	75	72	72	+6	+8.4%	-3	-3.6%	0	81
Care, other	11	12	9	10	-1	-9.7%	-2	-17.8%	+0	12
Patient & Client Care	77	86	81	82	+5	+5.9%	-5	-5.6%	+0	93



Employment Report by Primary Care JUL 2023

CHO 1 JUL 2023

Primary Care JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,182	1,472	1,528	1,526	+344	+29.1%	+54	+3.7%	-1	1,783
Consultants	3	5	5	5	+2	+70.3%	+0	+1.0%	0	6
Registrars	41	42	40	45	+4	+9.7%	+3	+6.6%	+4	51
SHO/ Interns	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Medical/ Dental, other	47	42	43	43	-5	-9.9%	+0	+0.9%	0	54
Medical & Dental	92	90	90	94	+1	+1.6%	+3	+3.5%	+4	112
Nurse/ Midwife Manager	36	51	56	58	+21	+58.3%	+7	+12.8%	+2	63
Nurse/ Midwife Specialist & AN/MP	21	49	62	62	+41	+197.5%	+13	+26.5%	+0	66
Staff Nurse/ Staff Midwife	85	116	143	148	+62	+72.8%	+31	+26.7%	+5	187
Public Health Nurse	156	151	145	144	-11	-7.3%	-6	-4.1%	-1	167
<i>Post-registration Nurse/ Midwife Student</i>	7	10	9	6	-1	-16.0%	-4	-38.8%	-3	6
Nursing/ Midwifery Student	7	10	9	6	-1	-16.0%	-4	-38.8%	-3	6
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	306	377	416	418	+112	+36.5%	+41	+10.8%	+2	490
Therapy Professions	227	279	287	283	+56	+24.6%	+4	+1.5%	-4	328
Health Science/ Diagnostics	5	9	10	10	+5	+86.0%	+1	+5.4%	+0	11
Pharmacy	1	1	2	2	+1	+120.0%	+1	+111.0%	0	2
Psychologists	35	28	26	27	-8	-23.7%	-1	-4.1%	+0	30
Social Workers	13	25	29	30	+17	+135.7%	+5	+18.3%	+1	32
H&SC, Other	7	20	18	16	+9	+132.4%	-4	-19.4%	-2	29
Health & Social Care Professionals	287	362	372	367	+79	+27.6%	+5	+1.4%	-5	432
Management (VIII & above)	32	30	33	32	0	-1.5%	+2	+6.6%	-2	32
Administrative/ Supervisory (V to VII)	64	94	111	109	+46	+71.8%	+15	+16.1%	-2	115
Clerical (III & IV)	236	293	294	299	+63	+26.8%	+6	+2.1%	+5	343
Management & Administrative	331	416	438	439	+108	+32.7%	+23	+5.6%	+1	490
Support	72	84	80	77	+5	+7.6%	-7	-7.8%	-2	110
Maintenance/ Technical	6	9	8	8	+2	+26.8%	-1	-12.5%	0	8
General Support	78	93	87	85	+7	+9.1%	-8	-8.2%	-2	118
Health Care Assistants	32	69	65	65	+33	+104.7%	-4	-5.8%	+1	73
Home Help		0	0	0	+0		+0	+29.6%	+0	1
Care, other	55	64	59	58	+3	+4.8%	-6	-10.0%	-2	67
Patient & Client Care	87	134	125	123	+36	+41.9%	-10	-7.7%	-1	141



Employment Report by Disabilities JUL 2023

CHO 1 JUL 2023

Disabilities JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,498	1,698	1,742	1,744	+246	+16.4%	+46	+2.7%	+2	1,931
Medical/ Dental, other	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
Medical & Dental	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
Nurse/ Midwife Manager	105	112	117	117	+12	+11.1%	+5	+4.2%	-1	122
Nurse/ Midwife Specialist & AN/MP	7	8	12	12	+5	+76.3%	+4	+47.3%	0	13
Staff Nurse/ Staff Midwife	324	335	313	315	-8	-2.6%	-20	-6.0%	+2	350
Public Health Nurse		1	1	1	+1		0	-3.0%	+0	1
Pre-registration Nurse/ Midwife Intern	3	6	13	14	+11	+350.0%	+7	+117.0%	+0	25
Nursing/ Midwifery awaiting registration	11				-11	-100.0%				
Nursing/ Midwifery Student	14	6	13	14	-1	-3.6%	+7	+117.0%	+0	25
Nursing/ Midwifery other	5	4	5	5	+0	+4.1%	+1	+16.4%	0	6
Nursing & Midwifery	455	467	462	464	+9	+2.0%	-3	-0.7%	+2	517
Therapy Professions	42	58	56	55	+13	+30.2%	-3	-5.7%	-1	66
Social Care	8	17	22	23	+15	+203.2%	+6	+37.1%	+1	26
Psychologists	5	12	14	14	+9	+203.3%	+2	+21.5%	+0	15
Social Workers	16	17	19	20	+4	+28.3%	+3	+18.8%	+1	22
H&SC, Other	12	8	6	6	-6	-48.9%	-2	-21.3%	0	7
Health & Social Care Professionals	82	112	118	118	+36	+43.5%	+7	+6.1%	+1	136
Management (VIII & above)	14	15	15	16	+2	+12.2%	+1	+7.4%	+0	16
Administrative/ Supervisory (V to VII)	28	55	56	59	+32	+114.4%	+5	+8.3%	+3	62
Clerical (III & IV)	50	63	63	61	+12	+23.5%	-2	-3.0%	-1	68
Management & Administrative	91	133	134	136	+45	+49.2%	+4	+2.8%	+2	146
Support	49	30	30	30	-19	-38.9%	0	-1.6%	0	37
Maintenance/ Technical	6	4	4	4	-2	-33.3%	+0	+0.8%	+0	4
General Support	55	34	34	34	-21	-38.3%	0	-1.3%	0	41
Health Care Assistants	761	884	909	907	+146	+19.1%	+23	+2.6%	-2	991
Home Help	13	16	15	15	+1	+9.9%	-1	-5.3%	0	25
Care, other	37	49	68	68	+31	+82.5%	+18	+36.8%	0	70
Patient & Client Care	812	949	992	989	+178	+21.9%	+40	+4.2%	-2	1,086



Employment Report by Older People JUL 2023

CHO 1 JUL 2023

Older People JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,836	2,087	2,124	2,141	+306	+16.6%	+54	+2.6%	+17	2,501
Medical/ Dental, other	30	27	15	15	-14	-48.6%	-11	-42.7%	+0	37
Medical & Dental	30	27	15	15	-14	-48.6%	-11	-42.7%	+0	37
Nurse/ Midwife Manager	91	91	92	91	0	-0.2%	+0	+0.1%	-1	95
Nurse/ Midwife Specialist & AN/MP	7	18	19	19	+12	+183.5%	+1	+5.3%	0	20
Staff Nurse/ Staff Midwife	307	338	328	329	+22	+7.1%	-9	-2.7%	+1	373
Public Health Nurse		1	1	1	+1		+0	+40.8%	+0	1
Nursing/ Midwifery other		1		1	+1		+0	+0.0%	+1	1
Nursing & Midwifery	405	449	441	441	+36	+9.0%	-8	-1.7%	+0	490
Therapy Professions	11	27	24	24	+13	+118.8%	-3	-9.3%	+0	27
Health Science/ Diagnostics	1				-1	-100.0%				
Psychologists			1	1	+1		+1		+0	1
Social Workers	18	9	9	10	-8	-43.3%	+1	+8.1%	+1	11
H&SC, Other			6	6	+6		+6		+0	6
Health & Social Care Professionals	30	36	40	41	+11	+36.5%	+5	+13.2%	+1	45
Management (VIII & above)	8	10	10	10	+2	+24.9%	0	-0.7%	+0	10
Administrative/ Supervisory (V to VII)	14	25	29	30	+16	+112.3%	+5	+21.3%	+1	32
Clerical (III & IV)	85	86	83	84	-1	-1.4%	-2	-2.1%	+1	98
Management & Administrative	107	121	122	124	+17	+15.7%	+3	+2.8%	+2	140
Support	123	111	118	117	-5	-4.3%	+7	+6.0%	-1	138
Maintenance/ Technical	7	8	6	6	-1	-14.3%	-2	-22.3%	+0	6
General Support	130	118	124	123	-6	-4.8%	+5	+4.2%	-1	144
Health Care Assistants	563	564	573	571	+8	+1.4%	+7	+1.3%	-2	661
Home Help	543	748	783	799	+256	+47.1%	+50	+6.7%	+15	952
Care, other	28	24	26	26	-1	-5.4%	+2	+8.6%	0	32
Patient & Client Care	1,134	1,336	1,383	1,396	+262	+23.1%	+60	+4.5%	+14	1645



Employment Report by CHO Operations JUL 2023

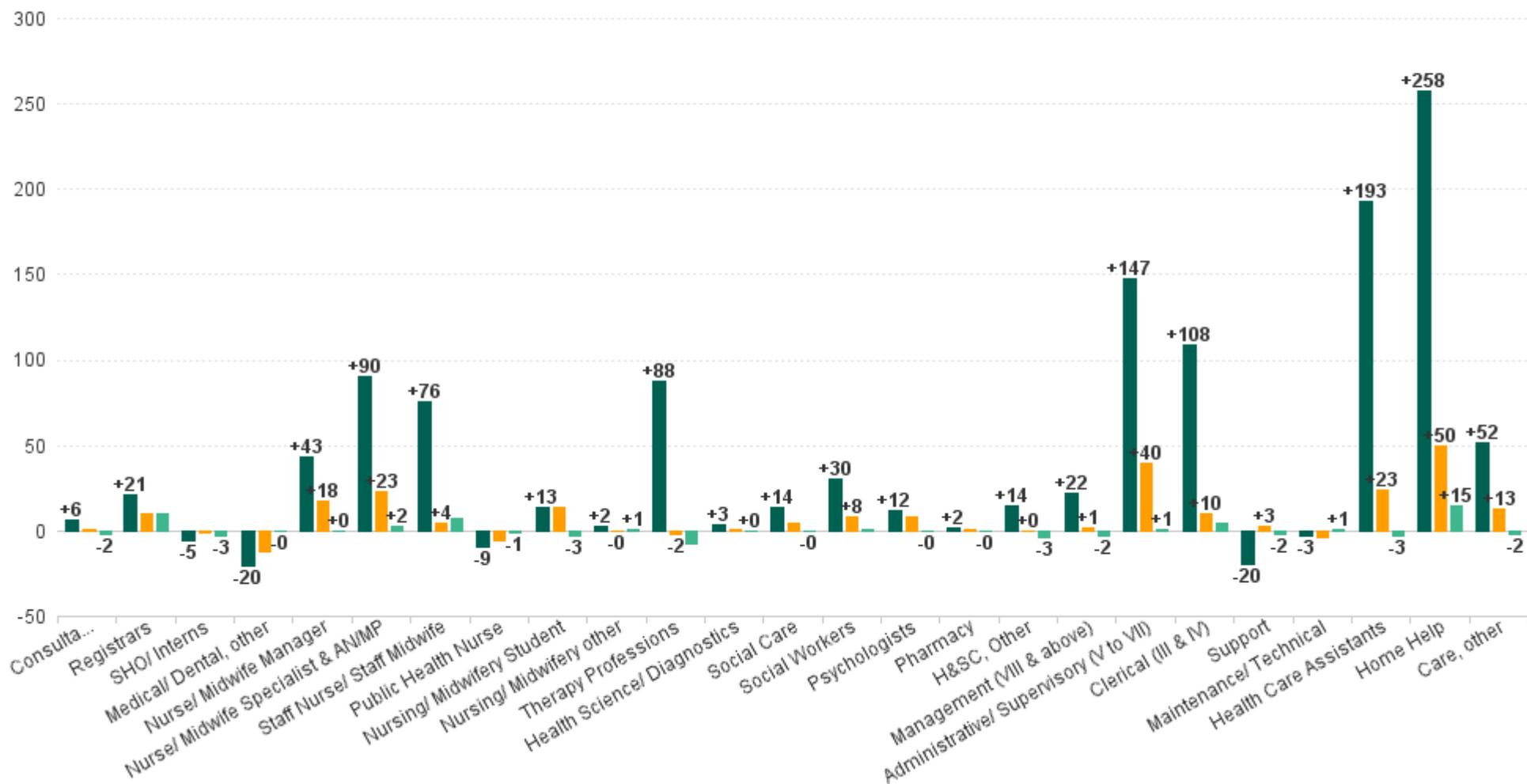
CHO 1 JUL 2023

CHO Operations JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		89	100	101	+101		+12	+13.8%	+1	105
Nurse/ Midwife Manager		3	2	2	+2		-1	-33.1%	+0	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4		+1	+33.9%	+0	4
Staff Nurse/ Staff Midwife		1	1	1	+1		+0	+0.7%	+0	2
Nursing & Midwifery		7	7	7	+7		+0	+0.4%	+0	8
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		8	10	10	+10		+2	+25.8%	+0	10
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		9	12	12	+12		+3	+34.2%	+0	12
Management (VIII & above)			17	17	+16		0	-1.8%	0	17
Administrative/ Supervisory (V to VII)			37	45	+44		+7	+19.3%	0	46
Clerical (III & IV)			19	20	+22		+2	+12.0%	+2	22
Management & Administrative		73	81	82	+82		+9	+12.6%	+1	85



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 1 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,606	7,523	1:0.9	17.08%	82.92%	1:0.9	1:0.9	85.38%	14.49%	70.89%	64.97%	35.03%	83.11%	61.24%
Consultant Medicine	4	5	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	60.00%	40.00%		60.00%
Consultant Psychiatry	35	36	1:1	36.11%	63.89%	1:1	1:0.9	83.33%	30.56%	52.78%	94.44%	5.56%	100.00%	91.30%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	40	42	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	28.57%	54.76%	90.48%	9.52%	100.00%	85.71%
Dentists	26	29	1:0.9	31.03%	68.97%	1:0.9	1:0.9	100.00%	31.03%	68.97%	86.21%	13.79%	88.89%	85.00%
Other Medical	34	67	1:0.5	49.25%	50.75%	1:0.5	1:0.5	80.60%	35.82%	44.78%	22.39%	77.61%	24.24%	20.59%
Medical/ Dental, other	60	96	1:0.6	43.75%	56.25%	1:0.6	1:0.7	86.46%	34.38%	52.08%	41.67%	58.33%	38.10%	44.44%
Registrar	71	80	1:0.9	57.50%	42.50%	1:0.9	1:0.9	5.00%	2.50%	2.50%	96.25%	3.75%	97.83%	94.12%
Senior Registrar	15	17	1:0.9	41.18%	58.82%	1:0.9	1:0.8	23.53%	17.65%	5.88%	94.12%	5.88%	100.00%	90.00%
Specialist Registrar	1	2	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Registrars	87	99	1:0.9	53.54%	46.46%	1:0.9	1:0.9	8.08%	5.05%	3.03%	95.96%	4.04%	98.11%	93.48%
Senior House Officer	21	27	1:0.8	48.15%	51.85%	1:0.7	1:0.8				100.00%		100.00%	100.00%
SHO/ Interns	21	27	1:0.8	48.15%	51.85%	1:0.7	1:0.8				100.00%		100.00%	100.00%
Medical & Dental	207	264	1:0.8	46.21%	53.79%	1:0.8	1:0.8	47.73%	18.94%	28.79%	75.76%	24.24%	77.87%	73.94%
Clinical Nurse/ Midwife Manager	293	309	1:0.9	19.09%	80.91%	1:1	1:0.9	98.38%	18.77%	79.61%	89.32%	10.68%	96.61%	87.60%
Director Nursing/Midwifery, Assistant	70	74	1:0.9	13.51%	86.49%	1:1	1:0.9	94.59%	13.51%	81.08%	87.84%	12.16%	90.00%	87.50%
Director of Nursing/Midwifery	30	30	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	96.67%	3.33%	100.00%	95.83%
Nurse/ Midwife Manager	392	413	1:1	18.16%	81.84%	1:1	1:0.9	97.82%	17.92%	79.90%	89.59%	10.41%	96.00%	88.17%
Advanced Nurse/ Midwife Practitioner	29	30	1:1	6.67%	93.33%	1:1	1:1	83.33%	6.67%	76.67%	96.67%	3.33%	100.00%	96.43%
Clinical Nurse/ Midwife Specialist	163	174	1:0.9	17.82%	82.18%	1:1	1:0.9	100.00%	17.82%	82.18%	88.51%	11.49%	96.77%	86.71%
Nurse/ Midwife Specialist & AN/MP	192	204	1:0.9	16.18%	83.82%	1:1	1:0.9	97.55%	16.18%	81.37%	89.71%	10.29%	96.97%	88.30%
Nursing Education/Clinical	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Nursing/ Midwifery other	8	9	1:0.9	100.00%	1:	1:0.9	1:0.9	100.00%	100.00%	100.00%	77.78%	22.22%		77.78%
Post-registration Nurse/ Midwife Student	6	6	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	29	55	1:0.5	18.18%	81.82%	1:0.5	1:0.5	3.64%		3.64%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	34	61	1:0.6	16.39%	83.61%	1:0.5	1:0.6	13.11%		13.11%	100.00%		100.00%	100.00%
Public Health Nurse	146	169	1:0.9		100.00%	1:	1:0.9	96.45%		96.45%	74.56%	25.44%		74.56%
Public Health Nurse	146	169	1:0.9	100.00%	1:	1:0.9	1:0.9	96.45%		96.45%	74.56%	25.44%		74.56%
Staff Nurse [Intellectual Disability]	255	282	1:0.9	9.93%	90.07%	1:0.9	1:0.9	97.52%	9.22%	88.30%	79.79%	20.21%	85.71%	79.13%
Staff Nurse [Psychiatric]	299	318	1:0.9	24.53%	75.47%	1:1	1:0.9	99.37%	24.53%	74.84%	90.88%	9.12%	97.44%	88.75%
Staff Nurses [General/ Children's]	536	627	1:0.9	7.50%	92.50%	1:0.9	1:0.8	90.91%	6.70%	84.21%	62.04%	37.96%	82.98%	60.34%
Staff Nurse/ Staff Midwife	1,090	1,227	1:0.9	12.47%	87.53%	1:1	1:0.9	94.62%	11.90%	82.72%	73.59%	26.41%	90.85%	71.14%
Nursing & Midwifery	1,863	2,083	1:0.9	13.01%	86.99%	1:1	1:0.9	93.33%	12.15%	81.18%	79.21%	20.79%	93.36%	77.10%
Audiology	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Radiographers	4	4	1:1	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Health Science/ Diagnostics	10	11	1:0.9	18.18%	81.82%	1:1	1:0.9	100.00%	18.18%	81.82%	72.73%	27.27%	100.00%	66.67%
Counsellor Therapists	24	28	1:0.9	21.43%	78.57%	1:0.9	1:0.9	96.43%	21.43%	75.00%	75.00%	25.00%	83.33%	72.73%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Other Health & Social Care	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Vaccinators	8	20	1:0.4	15.00%	85.00%	1:0.7	1:0.4	5.00%	5.00%		10.00%	90.00%	33.33%	5.88%
H&SC, Other	47	63	1:0.7	15.87%	84.13%	1:0.9	1:0.7	68.25%	12.70%	55.56%	57.14%	42.86%	70.00%	54.72%
Pharmacists	3	4	1:0.9	25.00%	75.00%	1:0.7	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Pharmacy	3	4	1:0.9	25.00%	75.00%	1:0.7	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Psychologists	72	80	1:0.9	23.75%	76.25%	1:1	1:0.9	92.50%	20.00%	72.50%	77.50%	22.50%	89.47%	73.77%
Social Care	25	29	1:0.9	10.34%	89.66%	1:1	1:0.9	100.00%	10.34%	89.66%	75.86%	24.14%	100.00%	73.08%
Social Workers	115	124	1:0.9	14.52%	85.48%	1:1	1:0.9	93.55%	14.52%	79.03%	86.29%	13.71%	94.44%	84.91%
Dietitians	32	35	1:0.9	2.86%	97.14%	1:1	1:0.9	100.00%	2.86%	97.14%	88.57%	11.43%	100.00%	88.24%
Occupational Therapists	147	170	1:0.9	5.88%	94.12%	1:0.9	1:0.9	95.88%	5.29%	90.59%	75.88%	24.12%	90.00%	75.00%
Orthoptists	4	5	1:0.8	20.00%	80.00%	1:0.8	1:0.8	40.00%	20.00%	20.00%	40.00%	60.00%		50.00%
Physiotherapists	125	143	1:0.9	18.88%	81.12%	1:1	1:0.9	94.41%	16.78%	77.62%	68.53%	31.47%	88.89%	63.79%
Podiatrists & Chiropodists	20	24	1:0.8	8.33%	91.67%	1:0.6	1:0.8	95.83%	4.17%	91.67%	79.17%	20.83%	100.00%	77.27%
Speech & Language Therapists	77	89	1:0.9	1.12%	98.88%	1:0.9	1:0.9	92.13%	1.12%	91.01%	79.78%	20.22%	100.00%	79.55%
Therapy Professions	404	466	1:0.9	9.01%	90.99%	1:0.9	1:0.9	94.42%	7.94%	86.48%	75.11%	24.89%	88.10%	73.82%



JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,606	7,523	1:0.9	17.08%	82.92%	1:0.9	1:0.9	85.38%	14.49%	70.89%	64.97%	35.03%	83.11%	61.24%
Health & Social Care Professionals	676	777	1:0.9	12.23%	87.77%	1:0.9	1:0.9	92.15%	10.94%	81.21%	75.68%	24.32%	87.37%	74.05%
Middle Management (V-VII)	282	297	1:0.9	11.45%	88.55%	1:1	1:0.9	95.29%	9.76%	85.52%	85.52%	14.48%	94.12%	84.41%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	283	298	1:0.9	11.41%	88.59%	1:1	1:0.9	95.30%	9.73%	85.57%	85.57%	14.43%	94.12%	84.47%
General Administrative (III & IV)	564	642	1:0.9	9.97%	90.03%	1:1	1:0.9	85.20%	7.94%	77.26%	72.27%	27.73%	92.19%	70.07%
Clerical (III & IV)	564	642	1:0.9	9.97%	90.03%	1:1	1:0.9	85.20%	7.94%	77.26%	72.27%	27.73%	92.19%	70.07%
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	73	75	1:1	20.00%	80.00%	1:1	1:1	93.33%	16.00%	77.33%	94.67%	5.33%	93.33%	95.00%
Management (VIII & above)	82	84	1:1	23.81%	76.19%	1:1	1:1	94.05%	20.24%	73.81%	95.24%	4.76%	95.00%	95.31%
Management & Administrative	929	1,024	1:0.9	11.52%	88.48%	1:1	1:0.9	88.87%	9.47%	79.39%	78.03%	21.97%	93.22%	76.05%
Maintenance	33	34	1:1	100.00%		1:1	1:	94.12%	94.12%		100.00%		100.00%	
Maintenance/ Technical	33	34	1:1	100.00%		1:1	1:	94.12%	94.12%		100.00%		100.00%	
Catering	60	69	1:0.9	27.54%	72.46%	1:0.9	1:0.8	98.55%	27.54%	71.01%	55.07%	44.93%	84.21%	44.00%
Household Services	193	226	1:0.9	20.35%	79.65%	1:0.9	1:0.8	92.48%	15.93%	76.55%	57.08%	42.92%	80.43%	51.11%
Other Support	27	51	1:0.5	29.41%	70.59%	1:0.8	1:0.4	96.08%	27.45%	68.63%	27.45%	72.55%	53.33%	16.67%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
Support	286	353	1:0.8	24.65%	75.35%	1:0.9	1:0.8	94.05%	21.25%	72.80%	52.41%	47.59%	74.71%	45.11%
General Support	319	387	1:0.8	31.27%	68.73%	1:0.9	1:0.8	94.06%	27.65%	66.41%	56.59%	43.41%	81.82%	45.11%
Home Care Services	27	29	1:0.9	17.24%	82.76%	1:1	1:0.9	93.10%	13.79%	79.31%	86.21%	13.79%	100.00%	83.33%
Other Care Grades	93	105	1:0.9	31.43%	68.57%	1:0.9	1:0.9	99.05%	31.43%	67.62%	72.38%	27.62%	81.82%	68.06%
Pastoral Care	7	12	1:0.6	91.67%	8.33%	1:0.6	1:0.1	16.67%	16.67%		50.00%	50.00%	54.55%	
Workshop Services	55	58	1:0.9	29.31%	70.69%	1:1	1:0.9	98.28%	29.31%	68.97%	93.10%	6.90%	100.00%	90.24%
Care, other	182	204	1:0.9	32.35%	67.65%	1:0.9	1:0.9	93.14%	27.45%	65.69%	78.92%	21.08%	83.33%	76.81%
Attendant/ Aide	371	430	1:0.9	20.47%	79.53%	1:0.9	1:0.8	96.05%	19.07%	76.98%	53.02%	46.98%	88.64%	43.86%
Health Care Assistant/ Care Assistant	1,206	1,334	1:0.9	24.51%	75.49%	1:1	1:0.9	95.05%	23.24%	71.81%	74.44%	25.56%	87.77%	70.11%
Health & Social Care Assistants	38	42	1:0.9	19.05%	80.95%	1:0.9	1:0.9	78.57%	19.05%	59.52%	83.33%	16.67%	87.50%	82.35%
Health Care Assistants	1,616	1,806	1:0.9	23.42%	76.58%	1:1	1:0.9	94.91%	22.15%	72.76%	69.55%	30.45%	87.94%	63.92%
Home Helps	814	978	1:0.8	7.06%	92.94%	1:0.9	1:0.8	46.93%	4.29%	42.64%	1.53%	98.47%	1.45%	1.54%
Home Help	814	978	1:0.8	7.06%	92.94%	1:0.9	1:0.8	46.93%	4.29%	42.64%	1.53%	98.47%	1.45%	1.54%
Patient & Client Care	2,612	2,988	1:0.9	18.67%	81.33%	1:0.9	1:0.9	79.08%	16.67%	62.42%	47.93%	52.07%	76.70%	41.32%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 1 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,606	7,523	1:0.9	17.08%	82.92%	1:0.9	1:0.9	85.38%	14.49%	70.89%	64.97%	35.03%	83.11%	61.24%
Disabilities	1,744	1,931	1:0.9	20.56%	79.44%	1:1	1:0.9	93.11%	19.06%	74.05%	79.91%	20.09%	89.92%	77.31%
Mental Health	1,056	1,162	1:0.9	26.08%	73.92%	1:0.9	1:0.9	88.21%	21.77%	66.44%	88.12%	11.88%	96.37%	85.22%
Older People	2,141	2,501	1:0.9	12.83%	87.17%	1:0.9	1:0.9	76.41%	10.96%	65.45%	39.14%	60.86%	60.75%	35.96%
Primary Care	1,526	1,783	1:0.9	13.68%	86.32%	1:0.9	1:0.8	87.16%	9.98%	77.17%	67.64%	32.36%	83.61%	65.11%
CHO Operations	101	105	1:1	16.19%	83.81%	1:1	1:1	90.48%	14.29%	76.19%	95.24%	4.76%	100.00%	94.32%
Community Health & Wellbeing	37	41	1:0.9	7.32%	92.68%	1:1	1:0.9	97.56%	4.88%	92.68%	87.80%	12.20%	100.00%	86.84%



CHO 1 JUL 2023

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
Consultant Medicine	3	4	4	4	+1	+37.3%	+0	+1.5%	+0	5
Consultant Psychiatry	31	34	36	35	+4	+12.3%	+1	+2.5%	-2	36
Consultant Surgery		1	1	1	+1		0	-1.0%	0	1
Consultants	34	39	41	40	+6	+17.5%	+1	+2.3%	-2	42
Registrar	56	64	64	71	+15	+26.0%	+7	+11.8%	+7	80
Senior Registrar	8	12	12	15	+7	+84.8%	+2	+19.8%	+2	17
Specialist Registrar	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	2
Registrars	65	77	77	87	+21	+32.8%	+10	+12.9%	+10	99
Senior House Officer	26	22	24	21	-5	-20.9%	-1	-4.7%	-3	27
SHO/ Interns	26	22	24	21	-5	-20.9%	-1	-4.7%	-3	27
Other Medical	52	45	34	34	-19	-35.8%	-12	-25.6%	+0	67
Dentists	28	27	26	26	-1	-5.0%	0	-1.4%	0	29
Medical/ Dental, other	80	72	60	60	-20	-25.1%	-12	-16.6%	0	96
Medical & Dental	205	209	202	207	+1.7	+0.8%	-0.4	-1.0%	4.84	+264
Clinical Nurse/ Midwife Manager	269	277	296	293	+24	+8.9%	+16	+5.7%	-3	309
Director Nursing/Midwifery, Assistant	51	68	68	70	+19	+36.4%	+2	+2.9%	+1	74
Director of Nursing/Midwifery	29	30	28	30	+0	+1.4%	+0	+0.6%	+2	30
Nurse/ Midwife Manager	350	375	392	392	+43	+12.3%	+18	+4.8%	+0	413
Advanced Nurse/ Midwife Practitioner	9	25	29	29	+20	+236.8%	+4	+15.7%	0	30
Clinical Nurse/ Midwife Specialist	93	145	161	163	+70	+74.9%	+19	+12.8%	+3	174
Nurse/ Midwife Specialist & AN/MP	102	170	190	192	+90	+88.6%	+23	+13.3%	+2	204
Staff Nurse [Intellectual Disability]	205	274	254	255	+50	+24.3%	-19	-7.1%	+1	282
Staff Nurse [Psychiatric]	298	295	300	299	+1	+0.4%	+4	+1.3%	-1	318
Staff Nurses [General/ Children's]	511	516	529	536	+25	+4.9%	+20	+3.9%	+7	627
Staff Nurse/ Staff Midwife	1,014	1,086	1,082	1,090	+76	+7.5%	+4	+0.4%	+8	1,227
Public Health Nurse	156	152	147	146	-9	-6.1%	-6	-3.9%	-1	169
Public Health Nurse	156	152	147	146	-9	-6.1%	-6	-3.9%	-1	169
Post-registration Nurse/ Midwife Student	7	10	9	6	-1	-16.0%	-4	-38.8%	-3	6
Pre-registration Nurse/ Midwife Intern	3	8	28	29	+26	+850.0%	+20	+255.4%	+0	55
Nursing/ Midwifery awaiting registration	11	3			-11	-100.0%	-3	-100.0%		
Nursing/ Midwifery Student	21	21	37	34	+13	+63.8%	+14	+67.0%	-3	61
Nursing Education/Clinical	6	8	7	8	+2	+38.4%	0	-2.5%	+1	9
Nursing/ Midwifery other	6	8	7	8	+2	+38.4%	0	-2.5%	+1	9
Nursing & Midwifery	1,648	1,811	1,856	1,863	+215.2	+13.1%	+82.4	+2.9%	7.03	+2,083
Dietitians	17	32	33	32	+14	+84.0%	0	-1.2%	-1	35
Occupational Therapists	128	156	149	147	+19	+14.5%	-9	-5.7%	-2	170
Orthoptists	3	4	4	4	+1	+48.1%	+0	+1.5%	+0	5
Physiotherapists	90	118	123	125	+35	+38.3%	+7	+6.1%	+2	143
Podiatrists & Chiropodists	9	21	22	20	+11	+127.3%	-1	-6.2%	-2	24
Speech & Language Therapists	69	75	80	77	+8	+11.1%	+2	+2.5%	-4	89
Therapy Professions	316	405	411	404	+88	+27.7%	-2	-0.4%	-7	466
Audiology	5	5	5	5	0	-4.7%	0	-0.2%	0	6
Radiographers	1	3	4	4	+3	+206.5%	+1	+15.5%	+0	4



Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	5,468	6,398	6,591	6,606	+1,137	+20.8%	+208	+3.2%	+14	7,523
Cardiac Physiologists		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	7	9	10	10	+3	+50.7%	+1	+5.4%	+0	11
Social Care	11	21	25	25	+14	+124.6%	+5	+23.1%	0	29
Social Care	11	21	25	25	+14	+124.6%	+5	+23.1%	0	29
Pharmacists	2	3	3	3	+2	+129.3%	+1	+36.0%	0	4
Pharmacy	2	3	3	3	+2	+129.3%	+1	+36.0%	0	4
Psychologists	60	64	72	72	+12	+20.1%	+8	+13.2%	0	80
Psychologists	60	64	72	72	+12	+20.1%	+8	+13.2%	0	80
Social Workers	85	107	114	115	+30	+35.2%	+8	+7.4%	+1	124
Social Workers	85	107	114	115	+30	+35.2%	+8	+7.4%	+1	124
Counsellor Therapists	20	27	26	24	+5	+23.6%	-3	-10.6%	-2	28
Dental Hygienists	5	5	5	5	+0	+2.2%	0	-1.2%	0	6
Other Health & Social Care	8	2	9	9	+1	+15.7%	+7	+356.9%	+0	9
Vaccinators		12	10	8	+8		-4	-32.4%	-2	20
H&SC, Other	32	47	50	47	+14	+43.9%	+0	+0.3%	-3	63
Health & Social Care Professionals	513	655	686	676	+163.1	+31.8%	+92.5	+3.2%	-10.04	+777
Executive Management	7	9	9	9	+2	+31.8%	+0	+0.1%	+0	9
Senior Management (VIII & GM)	53	72	75	73	+20	+37.9%	+1	+1.8%	-2	75
Management (VIII & above)	60	81	84	82	+22	+37.2%	+1	+1.6%	-2	84
Middle Management (V-VII)	134	242	281	282	+147	+109.5%	+40	+16.5%	+1	297
Other Administrative	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	135	243	282	283	+147	+108.7%	+40	+16.4%	+1	298
General Administrative (III & IV)	456	554	560	564	+108	+23.8%	+10	+1.8%	+4	642
Clerical (III & IV)	456	554	560	564	+108	+23.8%	+10	+1.8%	+4	642
Management & Administrative	651	877	926	929	+277.9	+42.7%	+82.6	+5.8%	2.52	+1,024
Catering	61	59	60	60	-1	-1.5%	+0	+0.7%	0	69
Household Services	204	188	195	193	-11	-5.3%	+6	+3.0%	-1	226
Other Support	33	30	27	27	-7	-20.1%	-3	-10.9%	+0	51
Portering	8	6	6	6	-2	-19.8%	+0	+1.0%	+0	7
Support	306	283	288	286	-20	-6.5%	+3	+1.0%	-2	353
Maintenance	36	37	32	33	-3	-7.3%	-4	-9.6%	+1	34
Maintenance/ Technical	36	37	32	33	-3	-7.3%	-4	-9.6%	+1	34
General Support	342	320	320	319	-22.5	-6.6%	-2.3	-0.2%	-0.57	+387
Attendant/ Aide	374	371	372	371	-3	-0.7%	+0	+0.1%	-1	430
Health & Social Care Assistants	20	34	38	38	+19	+95.9%	+4	+12.3%	+1	42
Health Care Assistant/ Care Assistant	1,029	1,187	1,208	1,206	+177	+17.2%	+19	+1.6%	-2	1,334
Health Care Assistants	1,423	1,592	1,618	1,616	+193	+13.5%	+23	+1.5%	-3	1,806
Home Helps	556	764	799	814	+258	+46.3%	+50	+6.5%	+15	978
Home Help	556	764	799	814	+258	+46.3%	+50	+6.5%	+15	978
Home Care Services	24	25	28	27	+3	+13.0%	+3	+11.5%	0	29
Other Care Grades	65	99	96	93	+29	+44.4%	-6	-5.7%	-2	105
Pastoral Care	12	7	7	7	-5	-43.5%	+0	+0.0%	+0	12
Workshop Services	30	39	54	55	+25	+85.7%	+16	+40.3%	+0	58
Care, other	131	170	185	182	+52	+39.7%	+13	+7.6%	-2	204
Patient & Client Care	2,110	2,526	2,601	2,612	+502.1	+23.8%	+167.6	+3.4%	10.49	+2,988



CHO 1 Employment Report: JUL 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-4.3%	-1.8		-1.8	-0.0			
Registrars	+12.5%	+9.7		+5.3	+4.4			
SHO/ Interns	-12.5%	-3.0		-3.0	+0.0			
Medical/ Dental, other	-0.1%	-0.1			-0.3	+0.0	+0.2	
Medical & Dental	+2.4%	+4.8		+0.5	+4.1	+0.0	+0.2	
Nurse/ Midwife Manager	+0.0%	+0.2	-0.2	+0.8	+1.6	-0.7	-1.4	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.2%	+2.4		+2.3	+0.1	-0.0	-0.2	+0.1
Staff Nurse/ Staff Midwife	+0.7%	+7.5		-0.3	+4.7	+2.4	+0.8	+0.0
Public Health Nurse	-0.6%	-0.8			-0.8	+0.0	+0.0	
Nursing/ Midwifery Student	-8.3%	-3.1		+0.0	-3.1	+0.0		
Nursing/ Midwifery other	+12.7%	+0.9		+0.0	+0.0	-0.1	+1.0	
Nursing & Midwifery	+0.4%	+7.0	-0.2	+2.8	+2.5	+1.6	+0.3	+0.1
Therapy Professions	-1.7%	-7.2	+0.0	-2.4	-3.8	-1.0	+0.1	
Health Science/ Diagnostics	+0.1%	+0.0			+0.0			
Social Care	-0.7%	-0.2		-0.9		+0.7		
Pharmacy	-0.9%	-0.0		+0.1	-0.1			+0.0
Psychologists	-0.2%	-0.1		-0.3	+0.1	+0.1	+0.0	
Social Workers	+0.8%	+0.9		-1.7	+0.6	+1.0	+1.1	+0.0



H&SC, Other	-6.9%	-3.5		-1.4	-2.0	-0.1	+0.0	+0.0
Health & Social Care Professionals	-1.5%	-10.0	+0.0	-6.6	-5.3	+0.7	+1.2	+0.0
Management (VIII & above)	-3.0%	-2.5	+0.4	-1.0	-1.8	+0.2	+0.0	-0.3
Administrative/ Supervisory (V to VII)	+0.3%	+0.9	-0.1	-1.1	-2.1	+3.4	+1.1	-0.5
Clerical (III & IV)	+0.7%	+4.2	-0.6	-1.5	+4.8	-1.3	+1.0	+1.9
Management & Administrative	+0.3%	+2.5	-0.3	-3.6	+0.9	+2.3	+2.1	+1.1
Support	-0.6%	-1.7		+1.6	-2.2	-0.3	-0.8	
Maintenance/ Technical	+3.5%	+1.1		+1.4	-0.3	+0.0	+0.0	
General Support	-0.2%	-0.6		+3.0	-2.5	-0.3	-0.8	
Health Care Assistants	-0.2%	-2.5		-0.1	+0.7	-1.6	-1.5	
Home Help	+1.9%	+15.1			+0.0	-0.3	+15.3	
Care, other	-1.1%	-2.0	-0.1	+0.3	-1.8	-0.4	-0.0	
Patient & Client Care	+0.4%	+10.5	-0.1	+0.2	-1.1	-2.3	+13.7	



CHO 1 Employment Report: JUL 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.3%	+0.9		+0.8	+0.1			
Registrars	+12.9%	+9.9		+7.2	+2.8			
SHO/ Interns	-4.7%	-1.0		-1.0	+0.0			
Medical/ Dental, other	-16.6%	-11.9			+0.4	-0.9	-11.4	
Medical & Dental	-1.0%	-2.2		+7.0	+3.2	-0.9	-11.4	
Nurse/ Midwife Manager	+4.8%	+17.8	+1.2	+6.3	+6.5	+4.7	+0.1	-1.0
Nurse/ Midwife Specialist & AN/MP	+13.3%	+22.5		+3.7	+12.9	+4.0	+1.0	+1.0
Staff Nurse/ Staff Midwife	+0.4%	+4.3		+2.3	+31.2	-20.0	-9.1	+0.0
Public Health Nurse	-3.9%	-5.9			-6.2	-0.0	+0.3	
Nursing/ Midwifery Student	+67.0%	+13.8		+10.2	-3.7	+7.3		
Nursing/ Midwifery other	-2.5%	-0.2		-0.9	+0.0	+0.7	+0.0	
Nursing & Midwifery	+2.9%	+52.3	+1.2	+21.5	+40.7	-3.4	-7.8	+0.0
Therapy Professions	-0.4%	-1.5	+0.0	+0.0	+4.3	-3.3	-2.5	
Health Science/ Diagnostics	+5.4%	+0.5			+0.5			
Social Care	+23.1%	+4.7		-1.5		+6.2		
Pharmacy	+36.0%	+0.9		+0.1	+0.8			+0.0



Psychologists	+13.2%	+8.4		+6.5	-1.1	+2.5	+0.5	
Social Workers	+7.4%	+7.9		-2.7	+4.6	+3.2	+0.7	+2.0
H&SC, Other	+0.3%	+0.1		-1.3	-3.9	-1.7	+6.0	+1.0
Health & Social Care Professionals	+3.2%	+21.0	+0.0	+1.2	+5.1	+6.8	+4.7	+3.1
Management (VIII & above)	+1.6%	+1.3	+0.9	-2.3	+2.0	+1.1	-0.1	-0.3
Administrative/ Supervisory (V to VII)	+16.4%	+39.9	+3.9	+3.8	+15.1	+4.5	+5.3	+7.2
Clerical (III & IV)	+1.8%	+10.1	+2.3	+3.1	+6.1	-1.9	-1.8	+2.3
Management & Administrative	+5.8%	+51.3	+7.1	+4.7	+23.2	+3.7	+3.4	+9.2
Support	+1.0%	+3.0		+3.3	-6.5	-0.5	+6.7	
Maintenance/ Technical	-9.6%	-3.5		-0.8	-1.1	+0.0	-1.7	
General Support	-0.2%	-0.6		+2.5	-7.6	-0.5	+5.0	
Health Care Assistants	+1.5%	+23.5		-2.7	-4.0	+22.7	+7.5	
Home Help	+6.5%	+49.6			+0.1	-0.8	+50.3	
Care, other	+7.6%	+12.9	+1.2	-2.1	-6.4	+18.2	+2.1	
Patient & Client Care	+3.4%	+86.0	+1.2	-4.8	-10.3	+40.0	+59.9	



CHO 1 Employment Report: JUL 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2022	WTE change since JUL 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.0%	+0.8		+0.7	+0.1			
Registrars	+9.2%	+7.3		+10.7	-2.7	-0.7		
SHO/ Interns	+0.7%	+0.1		-0.1	+0.2			
Medical/ Dental, other	+1.4%	+0.8			+1.7	-0.9	+0.0	
Medical & Dental	+4.6%	+9.1		+11.4	-0.8	-1.6	+0.0	
Nurse/ Midwife Manager	+3.9%	+14.7	+1.2	+8.8	+4.0	+2.0	-3.3	+2.0
Nurse/ Midwife Specialist & AN/MP	+32.8%	+47.5		+12.9	+20.1	+3.2	+7.4	+4.0
Staff Nurse/ Staff Midwife	+1.4%	+15.3		-4.3	+30.9	-18.4	+5.8	+1.4
Public Health Nurse	-2.0%	-2.9			-3.9	-0.0	+1.0	
Nursing/ Midwifery Student	-10.8%	-4.1		+0.9	-1.0	-4.0		
Nursing/ Midwifery other	-2.5%	-0.2		-0.9	+0.0	+0.7	+0.0	
Nursing & Midwifery	+3.9%	+70.2	+1.2	+17.3	+50.0	-16.6	+10.9	+7.4
Therapy Professions	+3.8%	+14.8	+1.0	-3.1	+27.4	-11.4	+0.9	
Health Science/ Diagnostics	+1.1%	+0.1			+0.1			
Social Care	+63.2%	+9.8		-1.4		+11.2		
Pharmacy	-2.0%	-0.1		+0.1	-1.1			+1.0
Psychologists	+5.6%	+3.8		+6.1	-1.4	-1.4	+0.5	
Social Workers	+14.8%	+14.8		+1.3	-3.7	+4.2	+3.0	+10.0

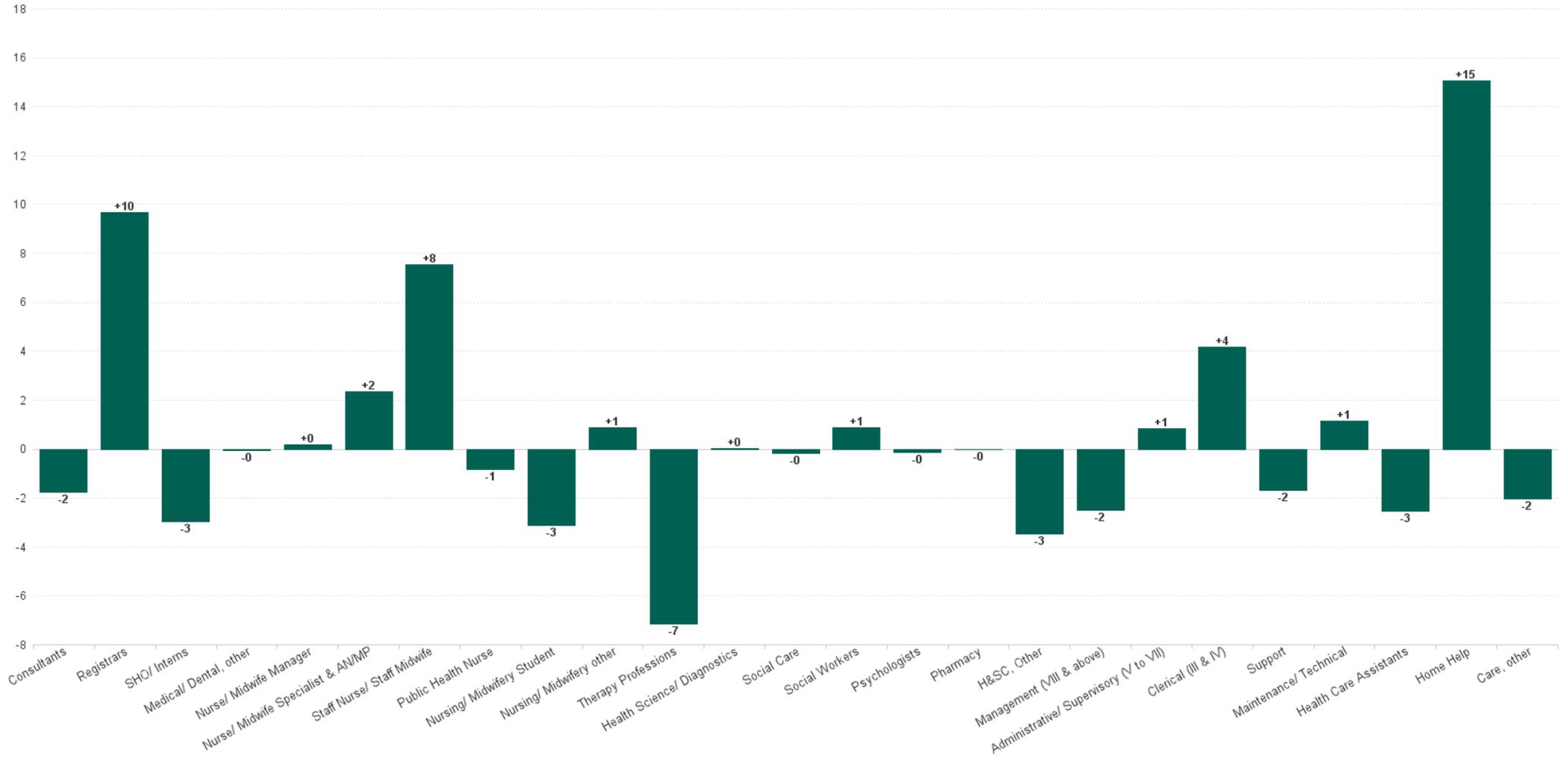


H&SC, Other	+11.1%	+4.7		-0.5	-0.5	-1.3	+6.0	+1.0
Health & Social Care Professionals	+7.6%	+47.9	+1.0	+2.5	+20.8	+1.2	+10.4	+12.0
Management (VIII & above)	+5.0%	+3.9	+0.9	-2.3	-14.9	+2.0	+1.9	+16.3
Administrative/ Supervisory (V to VII)	+27.4%	+60.7	+4.1	+0.8	-5.3	+9.0	+7.9	+44.3
Clerical (III & IV)	+2.6%	+14.0	+4.0	+5.9	-28.4	+9.6	+1.4	+21.5
Management & Administrative	+9.3%	+78.7	+9.0	+4.4	-48.7	+20.6	+11.2	+82.1
Support	-1.8%	-5.2		+1.7	-5.9	-1.7	+0.6	
Maintenance/ Technical	-8.9%	-3.3		-1.1	-1.3	+0.0	-0.9	
General Support	-2.6%	-8.5		+0.6	-7.1	-1.7	-0.3	
Health Care Assistants	-0.6%	-10.0		-1.1	-34.1	+23.7	+1.4	
Home Help	+13.6%	+97.3			+0.0	+0.6	+96.7	
Care, other	+5.2%	+9.0	+3.6	-2.3	-10.6	+16.2	+2.2	
Patient & Client Care	+3.8%	+96.3	+3.6	-3.3	-44.7	+40.4	+100.3	



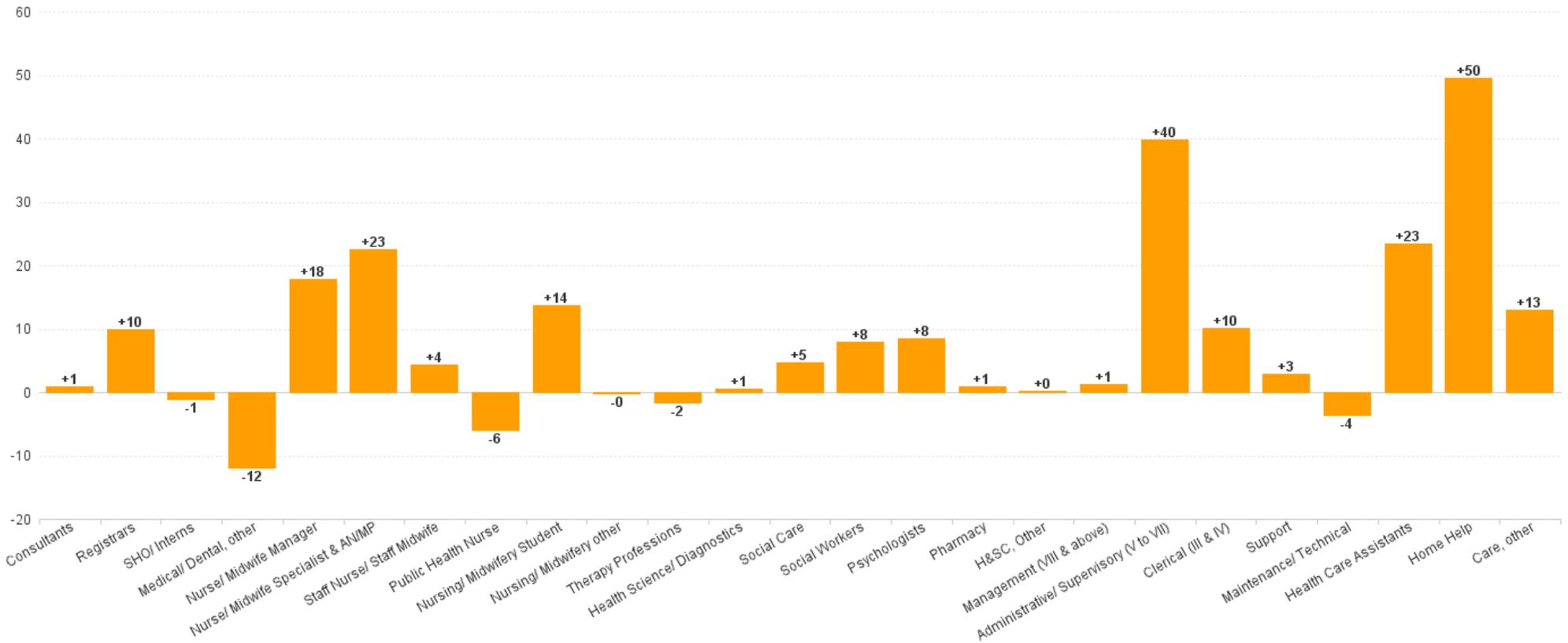
CHO 1 Employment Report: JUL 2023

Month-on-Month Summary Chart: Change since JUN 2023



CHO 1 Employment Report: JUL 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 1 Employment Report: JUL 2023

Year-on-Year Summary Chart: Change since JUL 2022

