

CHO 6 Employment Report: JUL 2023

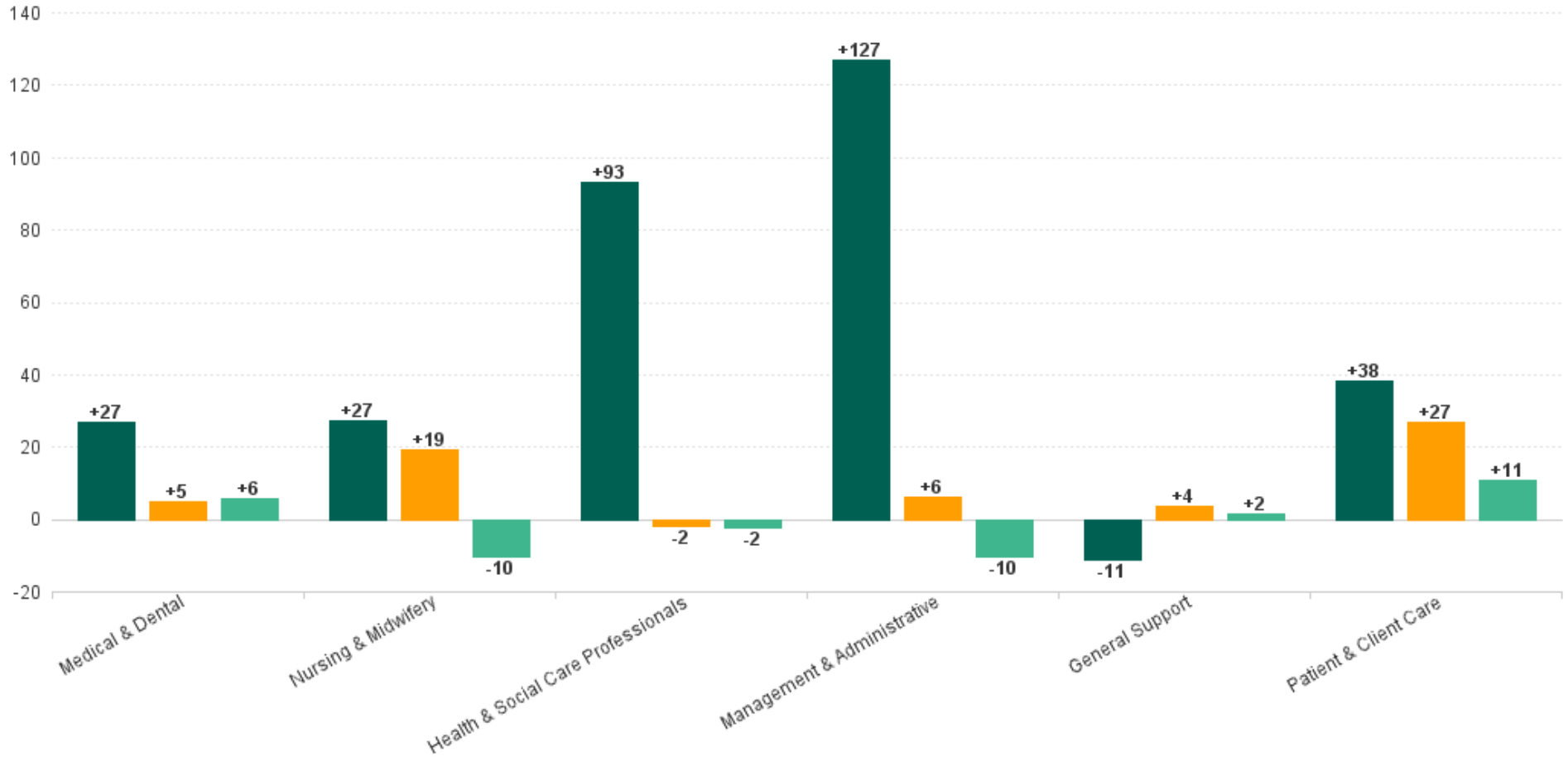
Employment Report : JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
Consultants	48	58	61	61	+13	+27.1%	+3	+5.6%	+0	73
Registrars	49	63	61	62	+14	+27.8%	-1	-1.6%	+1	101
SHO/ Interns	16	16	15	20	+4	+27.7%	+4	+22.9%	+5	33
Medical/ Dental, other	51	49	48	47	-4	-7.6%	-1	-2.5%	-1	69
Medical & Dental	164	186	185	191	+27	+16.5%	+5	+2.5%	+6	276
Nurse/ Midwife Manager	211	210	214	213	+2	+1.1%	+3	+1.4%	-1	223
Nurse/ Midwife Specialist & AN/MP	21	37	56	54	+34	+162.5%	+17	+47.7%	-1	60
Staff Nurse/ Staff Midwife	542	556	564	555	+13	+2.4%	-1	-0.1%	-9	617
Public Health Nurse	117	99	95	100	-17	-14.7%	+1	+0.6%	+4	119
Post-registration Nurse/ Midwife Student	14	7	5	1	-13	-92.6%	-6	-86.3%	-4	1
Pre-registration Nurse/ Midwife Intern			6	6	+6		+6		+0	11
Nursing/ Midwifery Student	14	7	11	7	-7	-48.1%	0	-4.2%	-4	12
Nursing/ Midwifery other	2	5	3	4	+2	+100.0%	-1	-16.0%	+1	4
Nursing & Midwifery	905	913	943	932	+27	+3.0%	+19	+2.1%	-10	1,035
Therapy Professions	238	252	258	256	+18	+7.5%	+4	+1.6%	-2	311
Health Science/ Diagnostics	18	17	15	16	-3	-13.9%	-1	-8.3%	+0	19
Social Care	364	413	407	408	+44	+12.1%	-5	-1.2%	+1	460
Pharmacy	4	9	8	7	+3	+92.1%	-2	-19.9%	-1	9
Psychologists	56	68	69	66	+10	+17.6%	-1	-2.2%	-3	83
Social Workers	57	71	73	73	+16	+28.0%	+2	+2.7%	0	81
H&SC, Other	14	17	16	19	+5	+32.3%	+2	+13.5%	+3	23
Health & Social Care Professionals	752	847	848	845	+93	+12.4%	-2	-0.2%	-2	986
Management (VIII & above)	68	95	89	88	+20	+29.1%	-8	-8.1%	-1	94
Administrative/ Supervisory (V to VII)	170	241	253	244	+74	+43.3%	+3	+1.1%	-9	271
Clerical (III & IV)	237	259	271	271	+33	+14.1%	+11	+4.4%	0	312
Management & Administrative	475	596	612	602	+127	+26.7%	+6	+1.1%	-10	677
Support	191	177	176	177	-14	-7.1%	+1	+0.5%	+1	213
Maintenance/ Technical	23	22	25	25	+3	+11.3%	+3	+12.6%	+0	28
General Support	214	199	201	203	-11	-5.2%	+4	+1.9%	+2	241
Health Care Assistants	538	556	578	576	+38	+7.0%	+20	+3.6%	-2	651
Care, other	330	324	318	331	+1	+0.2%	+7	+2.2%	+12	423
Patient & Client Care	869	880	896	907	+38	+4.4%	+27	+3.1%	+11	1,074



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



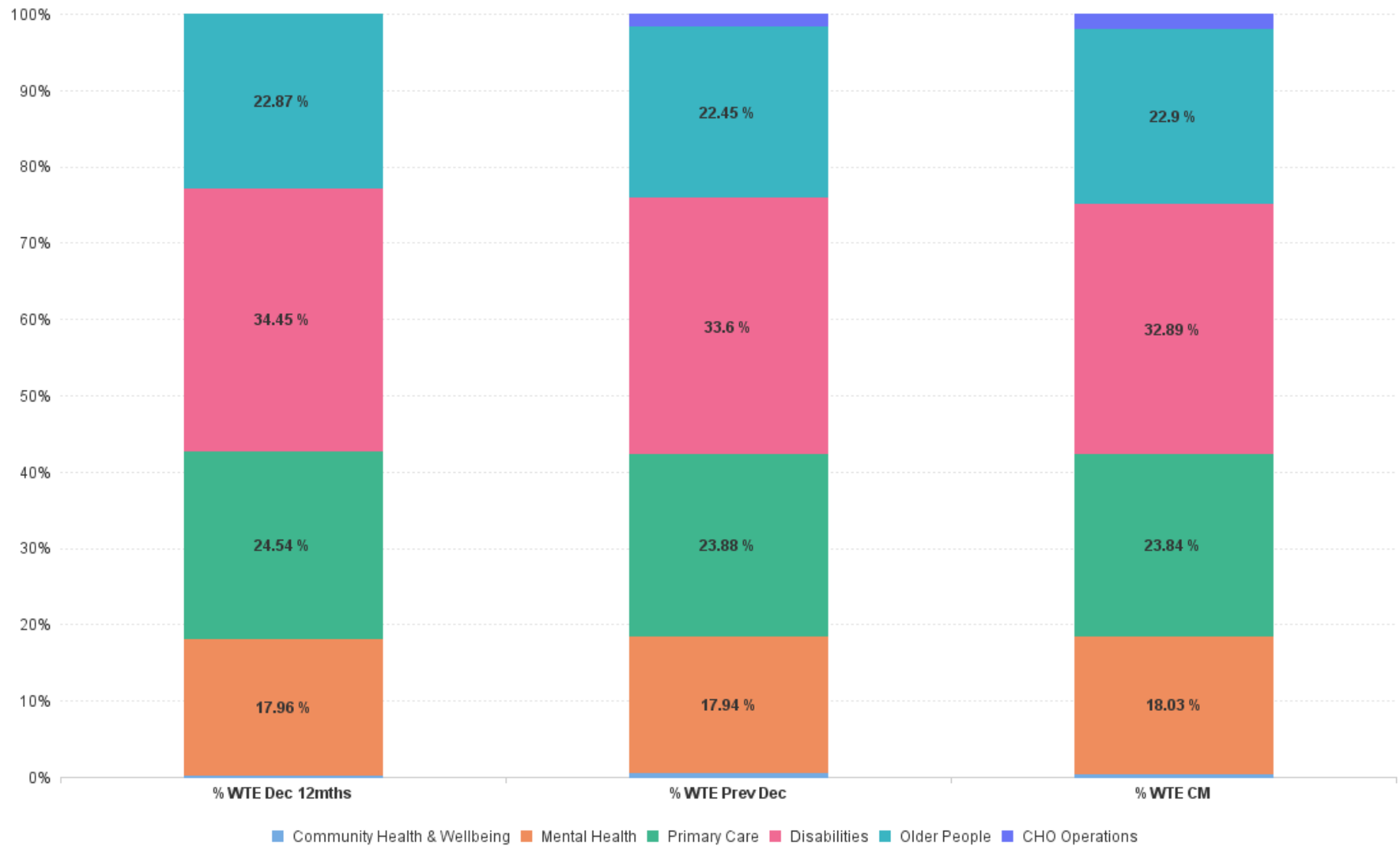
Employment Report by Care Group : JUL 2023

CHO 6 JUL 2023

Care Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
Community Health & Wellbeing		17	15	15	+15		-2	-14.5%	-1	15
Mental Health	593	650	664	663	+71	+11.9%	+14	+2.1%	-1	767
Primary Care	765	864	878	877	+113	+14.7%	+13	+1.5%	-1	1,125
Disabilities	1,198	1,216	1,220	1,210	+12	+1.0%	-6	-0.5%	-10	1,386
Older People	823	813	837	843	+19	+2.3%	+30	+3.7%	+6	919
CHO Operations		60	70	72	+72		+12	+19.3%	+2	77
Community Services	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289



% Total by Care Group



Employment Report by HSE/S38 : JUL 2023

CHO 6 JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
Health Service Executive	1,605	1,772	1,824	1,826	+221	+13.8%	+54	+3.1%	+2	2,094
Section 38 Voluntary Agencies	1,773	1,848	1,860	1,853	+80	+4.5%	+5	+0.3%	-7	2,195



Employment Report by HSE.S38: JUL 2023

Health Service Executive

HSE&S38 JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health Service Executive	1,605	1,772	1,824	1,826	+221	+13.8%	+54	+3.1%	+2	2,094
Consultants	23	27	27	27	+4	+18.2%	+0	+0.6%	-0	31
Registrars	30	41	39	44	+14	+46.9%	+3	+7.4%	+5	66
SHO/ Interns	4	3	4	5	+1	+31.3%	+2	+76.8%	+1	7
Medical/ Dental, other	49	48	46	45	-4	-7.9%	-2	-4.6%	-1	67
Medical & Dental	106	118	116	122	+16	+14.7%	+3	+2.7%	+6	171
Nurse/ Midwife Manager	138	138	139	140	+2	+1.7%	+1	+1.0%	+1	145
Nurse/ Midwife Specialist & AN/MP	15	20	34	33	+18	+116.9%	+14	+70.5%	-1	34
Staff Nurse/ Staff Midwife	286	303	312	306	+20	+7.1%	+3	+1.1%	-6	346
Public Health Nurse	117	99	95	100	-17	-14.7%	+1	+0.6%	+4	119
Post-registration Nurse/ Midwife Student	14	7	5	1	-13	-92.6%	-1	-86.3%	-4	1
Pre-registration Nurse/ Midwife Intern			6	6	+6		+1		+0	11
Nursing/ Midwifery Student	14	7	11	7	-7	-48.1%	-0	-4.2%	-4	12
Nursing/ Midwifery other	2	4	2	3	+1	+50.0%	-1	-20.2%	+1	3
Nursing & Midwifery	571	571	593	589	+18	+3.2%	+18	+3.2%	-4	659
Therapy Professions	158	173	185	185	+27	+17.2%	+12	+7.0%	+0	222
Health Science/ Diagnostics	17	15	14	14	-3	-15.2%	-1	-9.1%	+0	16
Social Care	11	11	13	14	+3	+27.4%	+3	+25.2%	+1	15
Pharmacy	2	7	6	5	+3	+173.3%	-2	-25.1%	-1	6
Psychologists	38	39	42	40	+2	+5.3%	+1	+1.5%	-2	50
Social Workers	26	39	40	40	+14	+53.8%	+1	+3.7%	+0	44
H&SC, Other	8	16	14	16	+7	+88.4%	+0	+1.1%	+2	18
Health & Social Care Professionals	260	300	315	314	+54	+20.9%	+14	+4.7%	-0	371
Management (VIII & above)	35	53	54	52	+18	+51.4%	-1	-1.4%	-1	54
Administrative/ Supervisory (V to VII)	91	145	150	142	+51	+56.7%	-3	-2.2%	-8	149
Clerical (III & IV)	134	162	164	165	+31	+23.0%	+3	+1.9%	+1	184
Management & Administrative	260	361	368	360	+100	+38.5%	-1	-0.3%	-8	387
Support	85	73	73	73	-12	-14.3%	-0	-0.2%	-0	86
Maintenance/ Technical	3	2	2	2	-1	-32.0%	+0	+0.0%	-0	2
General Support	88	75	75	75	-13	-14.9%	-0	-0.2%	-0	88
Health Care Assistants	267	279	288	287	+20	+7.5%	+8	+2.8%	-2	324
Care, other	54	68	70	81	+26	+48.3%	+12	+17.9%	+11	94
Patient & Client Care	321	347	358	367	+46	+14.4%	+20	+5.8%	+9	418



Section 38 Voluntary Agencies

HSE&S38 JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Section 38 Voluntary Agencies	1,773	1,848	1,860	1,853	+80	+4.5%	+5	+0.3%	-7	2,195
Consultants	25	31	34	34	+9	+35.2%	+3	+10.0%	+1	42
Registrars	19	22	22	18	-0	-2.4%	-4	-18.0%	-4	35
SHO/ Interns	12	13	11	15	+3	+26.4%	+1	+10.7%	+4	26
Medical/ Dental, other	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Medical & Dental	58	68	69	69	+12	+19.9%	+1	+2.2%	+0	105
Nurse/ Midwife Manager	73	71	75	73	+0	+0.0%	+2	+2.2%	-2	78
Nurse/ Midwife Specialist & AN/MP	5	17	21	21	+15	+297.3%	+4	+21.5%	-0	26
Staff Nurse/ Staff Midwife	256	253	252	249	-7	-2.9%	-4	-1.6%	-3	271
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	334	342	350	343	+9	+2.7%	+1	+0.4%	-6	376
Therapy Professions	80	79	74	71	-9	-11.6%	-8	-10.4%	-3	89
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Social Care	353	402	393	394	+41	+11.6%	-8	-2.0%	+1	445
Pharmacy	2	2	2	2	+0	+13.4%	-0	-4.5%	+0	3
Psychologists	18	28	27	26	+8	+42.9%	-2	-7.4%	-1	33
Social Workers	31	33	33	33	+2	+6.4%	+0	+1.4%	-0	37
H&SC, Other	6	1	2	3	-3	-48.0%	+2	+212.2%	+1	5
Health & Social Care Professionals	492	547	533	531	+39	+7.9%	-16	-2.9%	-2	615
Management (VIII & above)	33	42	35	35	+2	+6.0%	-7	-16.4%	-0	40
Administrative/ Supervisory (V to VII)	79	96	102	102	+22	+28.0%	+6	+6.1%	-1	122
Clerical (III & IV)	103	97	107	105	+3	+2.5%	+8	+8.7%	-2	128
Management & Administrative	215	235	244	242	+27	+12.4%	+7	+3.1%	-2	290
Support	106	104	103	105	-1	-1.4%	+1	+1.0%	+1	127
Maintenance/ Technical	20	20	23	23	+3	+17.6%	+3	+13.8%	+0	26
General Support	126	124	126	128	+2	+1.6%	+4	+3.1%	+2	153
Health Care Assistants	272	278	289	289	+18	+6.5%	+12	+4.3%	+0	327
Care, other	276	255	249	250	-26	-9.3%	-5	-2.0%	+2	329
Patient & Client Care	548	533	538	540	-8	-1.5%	+7	+1.3%	+2	656

CHO 6 by S38 Agency: JUL 2023

Children's Sunshine Home

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Children's Sunshine Home	58	53	52	52	-6.2	-10.7%	-0.8	-1.5%	+0.3	59
Nurse/ Midwife Manager	7	9	8	8	+1.5	+21.0%	-0.0	-0.4%	+0.0	9
Staff Nurse/ Staff Midwife	21	18	17	18	-3.2	-15.5%	+0.0	+0.0%	+0.3	18
Nursing & Midwifery	28	26	26	26	-1.7	-6.2%	-0.0	-0.1%	+0.3	27
Therapy Professions	2	0	0	0	-1.5	-85.1%	+0.0	+0.0%	+0.0	1
Social Workers	1				-0.8	-100.0%				
Health & Social Care Professionals	3	0	0	0	-2.3	-89.8%	+0.0	+0.0%	+0.0	1
Management (VIII & above)	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Administrative/ Supervisory (V to VII)	4	4	4	4	-0.0	-0.8%	+0.0	+0.0%	+0.0	4
Clerical (III & IV)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Management & Administrative	8	8	8	8	-0.0	-0.4%	+0.0	+0.0%	+0.0	8
Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Health Care Assistants	14	12	12	12	-2.0	-14.4%	-0.2	-1.5%	+0.0	14
Care, other	4	4	3	3	-0.2	-5.5%	-0.6	-15.0%	+0.0	6
Patient & Client Care	18	16	15	15	-2.2	-12.6%	-0.8	-4.9%	+0.0	20

Dublin Dental Hospital

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Dublin Dental Hospital	91	92	94	92	+0.5	+0.5%	+0.0	+0.0%	-2.0	168
Consultants	6	5	6	6	+0.0	+0.0%	+1.0	+21.3%	+0.0	7
Registrars	1	2	2	2	+0.5	+50.0%	+0.0	+0.0%	+0.0	2
SHO/ Interns	7	6	6	7	+0.0	+0.0%	+0.5	+8.3%	+0.5	13
Medical & Dental	13	12	13	14	+0.5	+3.8%	+1.5	+12.3%	+0.5	22
Nurse/ Midwife Manager	2	2	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	4	3	3	3	-1.5	-36.4%	+0.0	+0.0%	+0.0	3
Nursing & Midwifery	6	4	4	4	-2.0	-32.7%	+0.0	+0.0%	+0.0	6
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
H&SC, Other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Management (VIII & above)	4	4	5	5	+1.0	+28.6%	+1.0	+28.6%	+0.0	9
Administrative/ Supervisory (V to VII)	11	12	12	12	+1.0	+9.1%	+0.0	+0.0%	+0.0	24
Clerical (III & IV)	15	15	15	15	+0.0	+0.0%	+0.0	+0.0%	+0.0	24
Management & Administrative	30	31	32	32	+2.0	+6.7%	+1.0	+3.2%	+0.0	57
Support	11	13	13	11	+0.5	+4.7%	-2.0	-15.1%	-2.0	19
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
General Support	13	15	15	13	+0.5	+3.9%	-2.0	-13.1%	-2.0	23
Health Care Assistants	1				-0.5	-100.0%				
Care, other	27	27	27	27	+0.0	+0.0%	-0.5	-1.8%	-0.5	56
Patient & Client Care	27	27	27	27	-0.5	-1.8%	-0.5	-1.8%	-0.5	56

Leopardstown Park Hospital

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Leopardstown Park Hospital	211	187	188	191	-19.9	-9.4%	+3.5	+1.9%	+3.1	211
Medical/ Dental, other	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Medical & Dental	1		1	1	+0.0	+0.0%	+1.0		+0.0	1
Nurse/ Midwife Manager	15	12	14	13	-2.4	-15.4%	+1.3	+10.9%	-1.5	13
Staff Nurse/ Staff Midwife	43	34	34	35	-7.6	-17.7%	+0.9	+2.7%	+1.5	38
Nursing & Midwifery	58	46	48	48	-9.9	-17.1%	+2.2	+4.8%	+0.0	51
Therapy Professions	7	9	9	9	+1.7	+24.1%	+0.1	+1.6%	+0.1	12
Pharmacy	2	2	2	2	+0.3	+13.4%	-0.1	-4.5%	+0.1	3
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	10	12	12	12	+2.0	+19.8%	+0.0	+0.3%	+0.2	16
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	7	7	7	8	+0.7	+9.9%	+1.0	+13.8%	+0.5	8
Clerical (III & IV)	10	12	11	12	+1.3	+12.5%	-0.6	-5.2%	+0.3	14
Management & Administrative	19	20	20	21	+2.0	+10.9%	+0.3	+1.5%	+0.8	23
Support	33	33	34	36	+2.3	+7.0%	+3.1	+9.4%	+1.6	38
Maintenance/ Technical	4	3	3	3	-1.0	-25.0%	-0.4	-12.0%	+0.0	3
General Support	37	36	37	39	+1.3	+3.6%	+2.7	+7.4%	+1.6	41
Health Care Assistants	81	70	67	68	-13.5	-16.5%	-2.3	-3.3%	+1.0	75
Care, other	5	3	3	3	-1.9	-40.6%	-0.4	-12.3%	-0.5	4
Patient & Client Care	86	73	70	71	-15.3	-17.8%	-2.7	-3.7%	+0.5	79

Our Lady's Hospice & Care, Wicklow

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Our Lady's Hospice & Care, Wicklow		45	45	42	+42.5		-3.0	-6.7%	-2.1	51
Consultants		2	2	2	+1.6		+0.1	+5.8%	+0.1	3
Registrars		1	1				-1.0	-100.0%	-1.0	
SHO/ Interns		1	1	1	+1.0		-0.1	-11.5%	+0.0	1
Medical & Dental		4	4	3	+2.6		-1.0	-28.3%	-1.0	4
Nurse/ Midwife Manager		4	4	4	+4.0		+0.0	+0.0%	+0.0	4
Nurse/ Midwife Specialist & AN/MP		7	7	7	+7.1		-0.2	-2.2%	-0.2	9
Staff Nurse/ Staff Midwife		16	16	15	+14.8		-0.7	-4.6%	-0.7	17
Nursing & Midwifery		27	27	26	+25.9		-0.9	-3.2%	-0.9	30
Therapy Professions		3	2	2	+2.1		-0.6	-21.0%	-0.2	4
Social Workers		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Health & Social Care Professionals		5	4	4	+4.1		-0.6	-12.1%	-0.2	6
Administrative/ Supervisory (V to VII)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Clerical (III & IV)		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Management & Administrative		3	3	3	+3.0		+0.0	+0.0%	+0.0	3
Health Care Assistants		7	7	7	+6.8		-0.6	-7.5%	-0.1	8
Patient & Client Care		7	7	7	+6.8		-0.6	-7.5%	-0.1	8

Royal Hospital Donnybrook, Dublin

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Royal Hospital Donnybrook, D	272	270	273	274	+2.5	+0.9%	+4.2	+1.5%	+1.0	287
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager	20	21	22	22	+1.9	+9.0%	+1.8	+8.8%	+0.0	23
Staff Nurse/ Staff Midwife	74	69	68	68	-6.1	-8.2%	-1.0	-1.5%	+0.0	69
Nursing & Midwifery	94	89	90	90	-4.2	-4.5%	+0.8	+0.9%	+0.0	92
Therapy Professions	31	30	27	26	-4.5	-14.8%	-4.0	-13.3%	-1.0	28
Psychologists	1				-0.5	-100.0%				
Social Workers	6	6	6	6	+0.2	+3.4%	+0.0	+0.0%	+0.0	7
Health & Social Care Professionals	37	36	33	32	-4.8	-13.2%	-4.0	-11.2%	-1.0	35
Management (VIII & above)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	6	9	10	11	+5.1	+87.7%	+2.0	+22.2%	+1.0	11
Clerical (III & IV)	7	7	6	6	-1.0	-13.7%	-0.6	-9.1%	+0.0	7
Management & Administrative	13	17	17	18	+5.2	+39.4%	+1.4	+8.2%	+1.0	19
Support	36	33	34	34	-1.2	-3.2%	+1.0	+3.0%	+0.0	38
Maintenance/ Technical	4	4	5	5	+1.0	+25.0%	+1.0	+25.0%	+0.0	5
General Support	40	37	39	39	-0.2	-0.4%	+2.0	+5.3%	+0.0	43
Health Care Assistants	86	88	91	92	+6.5	+7.6%	+4.0	+4.5%	+1.0	95
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	86	89	92	93	+6.5	+7.6%	+4.0	+4.5%	+1.0	96

St John of God HQ

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total St John of God HQ		50	48	46	+46.2		-3.4	-6.9%	-2.1	50
Nurse/ Midwife Manager		1					-1.0	-100.0%		
Nursing & Midwifery		1					-1.0	-100.0%		
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists		2	3	3	+2.5		+1.0	+66.7%	+0.0	3
Health & Social Care Professionals		2	3	3	+3.5		+1.0	+40.7%	+0.0	4
Management (VIII & above)		13	12	12	+12.0		-1.0	-7.7%	+0.0	12
Administrative/ Supervisory (V to VII)		26	26	25	+25.0		-0.9	-3.6%	-0.6	27
Clerical (III & IV)		7	7	5	+5.1		-1.5	-22.1%	-1.5	6
Management & Administrative		46	44	42	+42.1		-3.4	-7.5%	-2.1	45
Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1
General Support		1	1	1	+0.6		+0.0	+0.0%	+0.0	1

St. John of God (IDS)

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total St. John of God (IDS)	456	425	420	411	-45.4	-9.9%	-14.4	-3.4%	-8.5	496
Consultants	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	8	7	7	6	-1.9	-23.9%	-0.9	-13.2%	-0.9	7
Staff Nurse/ Staff Midwife	46	50	50	49	+2.3	+4.9%	-1.6	-3.2%	-1.2	55
Nursing & Midwifery	54	57	57	55	+0.4	+0.8%	-2.5	-4.4%	-2.1	62
Therapy Professions	12	9	9	8	-4.8	-38.5%	-0.9	-10.6%	-1.9	10
Social Care	146	160	158	157	+11.1	+7.6%	-2.7	-1.7%	-0.4	177
Psychologists	5	5	5	5	+0.0	+0.0%	+0.0	+0.8%	+0.0	5
Social Workers	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	167	176	175	173	+5.3	+3.2%	-3.6	-2.0%	-2.3	195
Management (VIII & above)	15	9	3	3	-11.8	-79.7%	-5.7	-65.4%	+0.2	3
Administrative/ Supervisory (V to VII)	28	8	10	9	-18.7	-66.7%	+1.2	+15.3%	-0.7	11
Clerical (III & IV)	19	7	13	13	-6.4	-33.0%	+6.3	+93.7%	+0.1	17
Management & Administrative	62	23	26	25	-36.8	-59.3%	+1.8	+7.8%	-0.5	31
Support	12	15	13	15	+2.6	+21.1%	-0.4	-2.6%	+1.9	21
Maintenance/ Technical	5	5	6	5	+0.3	+5.3%	+0.0	+0.0%	-1.0	5
General Support	17	20	19	20	+2.8	+16.6%	-0.4	-1.9%	+0.9	26
Health Care Assistants	19	24	29	25	+5.6	+29.2%	+0.2	+0.7%	-4.3	38
Care, other	136	123	114	113	-22.6	-16.6%	-9.9	-8.0%	-0.3	143
Patient & Client Care	155	148	143	138	-17.1	-11.0%	-9.8	-6.6%	-4.6	181

St. John of God (MHS)

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total St. John of God (MHS)	235	246	254	253	+18.0	+7.7%	+7.7	+3.1%	-0.2	320
Consultants	19	24	26	26	+7.3	+39.0%	+2.0	+8.4%	+0.5	31
Registrars	17	19	19	16	-1.0	-5.7%	-3.0	-16.1%	-3.0	32
SHO/ Interns	5	6	4	7	+2.0	+40.8%	+1.0	+17.3%	+3.0	12
Medical & Dental	41	49	48	49	+8.4	+20.7%	+0.0	+0.0%	+0.5	75
Nurse/ Midwife Manager	16	15	16	16	-0.6	-3.6%	+0.4	+2.7%	+0.0	17
Nurse/ Midwife Specialist & AN/MP	5	10	14	14	+8.4	+160.7%	+3.8	+39.1%	-0.2	17
Staff Nurse/ Staff Midwife	32	31	36	34	+2.7	+8.4%	+3.4	+11.0%	-1.5	39
Nursing & Midwifery	53	56	66	64	+10.4	+19.5%	+7.6	+13.6%	-1.7	73
Therapy Professions	27	24	21	21	-5.5	-20.4%	-2.9	-12.0%	+0.2	29
Social Care	25	28	26	26	+0.8	+3.1%	-1.8	-6.4%	+0.1	29
Psychologists	12	22	20	19	+6.6	+52.7%	-3.1	-14.2%	-0.8	25
Social Workers	18	18	19	18	+0.8	+4.2%	+0.5	+2.5%	-0.4	21
H&SC, Other	5	0	1	3	-2.3	-47.1%	+2.1	+433.3%	+1.1	4
Health & Social Care Professionals	87	93	87	88	+0.3	+0.4%	-5.3	-5.7%	+0.2	108
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	15	16	16	15	-0.4	-2.5%	-1.7	-10.4%	-1.2	18
Clerical (III & IV)	26	20	25	25	-0.2	-0.9%	+5.4	+26.9%	+0.9	30
Management & Administrative	43	38	42	42	-0.6	-1.4%	+3.7	+9.6%	-0.3	50
Support	6	4	3	3	-3.2	-50.4%	-0.6	-15.9%	-0.0	5
Maintenance/ Technical	3	3	4	5	+2.2	+74.3%	+2.2	+74.3%	+1.2	6
General Support	9	7	7	8	-1.0	-10.6%	+1.6	+24.0%	+1.2	11
Care, other	2	2	2	2	+0.5	+28.6%	-0.0	-1.3%	-0.1	3
Patient & Client Care	2	2	2	2	+0.5	+28.6%	-0.0	-1.3%	-0.1	3

Sunbeam House Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Sunbeam House Services	449	480	488	491	+42.2	+9.4%	+11.2	+2.3%	+3.4	553
Nurse/ Midwife Manager	4	2	2	2	-2.0	-50.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	37	33	30	28	-8.8	-23.8%	-5.0	-15.0%	-1.8	32
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	41	36	33	31	-9.8	-23.9%	-5.0	-13.8%	-1.8	35
Therapy Professions	1	4	4	4	+3.1	+234.8%	+0.0	+0.9%	+0.0	5
Social Care	182	213	209	210	+28.1	+15.5%	-3.5	-1.6%	+0.9	238
Psychologists	1				-0.7	-100.0%				
Social Workers	2	3	3	3	+0.8	+42.0%	+0.0	+0.7%	+0.0	3
H&SC, Other	1				-0.6	-100.0%				
Health & Social Care Professionals	186	220	216	217	+30.9	+16.6%	-3.4	-1.5%	+0.9	246
Management (VIII & above)	9	10	9	9	-0.3	-2.9%	-1.3	-12.6%	-0.3	9
Administrative/ Supervisory (V to VII)	9	13	17	17	+8.5	+98.3%	+4.3	+33.5%	+0.4	18
Clerical (III & IV)	24	26	27	25	+1.7	+7.2%	-0.5	-2.1%	-1.4	27
Management & Administrative	41	49	53	51	+10.0	+24.0%	+2.5	+5.1%	-1.2	54
Support	5	2	2	2	-3.0	-60.0%	+0.0	+0.0%	+0.0	2
Maintenance/ Technical	2	3	3	3	+1.0	+50.0%	+0.0	+0.0%	+0.0	3
General Support	7	5	5	5	-2.0	-28.6%	+0.0	+0.0%	+0.0	5
Health Care Assistants	71	75	83	86	+14.7	+20.7%	+10.8	+14.4%	+2.6	97
Care, other	103	95	98	101	-1.5	-1.5%	+6.3	+6.7%	+2.9	116
Patient & Client Care	174	170	181	187	+13.2	+7.6%	+17.1	+10.1%	+5.5	213

Employment Report by Community Health & Wellbeing JUL 2023

CHO 6 JUL 2023

Community Health & Wellbeing JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		34	31	29	+29		-5	-14.5%	-2	30
Medical/ Dental, other		2					-2	-100.0%		
Medical & Dental		2					-2	-100.0%		
H&SC, Other		6					-6	-100.0%		
Health & Social Care Professionals		6					-6	-100.0%		
Management (VIII & above)		5	2				-5	-100.0%	-2	
Administrative/ Supervisory (V to VII)		18	23	11	+11		-7	-37.1%	-12	12
Clerical (III & IV)		3	3	4	+4		+1	+49.2%	+1	4
Management & Administrative		26	29	15	+15		-10	-40.9%	-14	16
Care, other		1	2	14	+14		+13	+1,296.0%	+12	14
Patient & Client Care		1	2	14	+14		+13	+1,296.0%	+12	14



Employment Report by Mental Health JUL 2023

CHO 6 JUL 2023

Mental HealthJUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	593	650	664	663	+71	+11.9%	+14	+2.1%	-1	767
Consultants	36	45	47	47	+11	+31.6%	+2	+4.9%	+0	54
Registrars	22	30	26	26	+4	+18.5%	-4	-13.1%	-1	45
SHO/ Interns	9	9	8	10	+1	+14.3%	+1	+14.7%	+2	17
Medical & Dental	67	84	82	83	+17	+25.0%	0	-0.4%	+2	116
Nurse/ Midwife Manager	76	75	73	72	-5	-6.0%	-3	-3.9%	-1	74
Nurse/ Midwife Specialist & AN/MP	14	27	34	32	+18	+134.3%	+5	+19.3%	-2	36
Staff Nurse/ Staff Midwife	139	151	155	152	+12	+8.9%	+0	+0.1%	-4	165
Pre-registration Nurse/ Midwife Intern			6	6	+6		+6		+0	11
Nursing/ Midwifery Student			6	6	+6		+6		+0	11
Nursing/ Midwifery other	2	4	2	3	+1	+50.0%	-1	-20.2%	+1	3
Nursing & Midwifery	231	257	270	264	+33	+14.4%	+8	+3.0%	-6	289
Therapy Professions	43	41	38	39	-4	-9.1%	-2	-5.2%	+1	49
Social Care	26	28	26	26	+0	+0.8%	-2	-6.4%	+0	29
Psychologists	22	38	36	35	+13	+59.3%	-3	-6.7%	-1	45
Social Workers	30	36	39	39	+9	+31.2%	+3	+7.8%	+0	43
H&SC, Other	9	6	6	9	0	-1.1%	+2	+34.1%	+2	11
Health & Social Care Professionals	130	150	146	148	+19	+14.3%	-1	-0.9%	+2	177
Management (VIII & above)	3	5	5	5	+2	+66.7%	+0	+0.6%	+0	5
Administrative/ Supervisory (V to VII)	27	31	30	29	+2	+8.2%	-2	-6.0%	-1	33
Clerical (III & IV)	42	29	34	35	-8	-17.9%	+6	+19.0%	+1	40
Management & Administrative	72	65	69	68	-3	-4.6%	+4	+5.7%	0	78
Support	36	29	28	28	-8	-23.3%	-1	-4.4%	0	32
Maintenance/ Technical	6	5	6	7	+1	+22.0%	+2	+44.8%	+1	8
General Support	42	34	34	35	-7	-17.0%	+1	+2.7%	+1	40
Health Care Assistants	46	54	57	57	+12	+25.4%	+4	+6.6%	+0	59
Care, other	5	7	7	7	+1	+24.1%	0	-3.5%	0	8
Patient & Client Care	51	60	64	64	+13	+25.3%	+3	+5.4%	0	67



Employment Report by Primary Care JUL 2023

CHO 6 JUL 2023

Primary Care JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	765	864	878	877	+113	+14.7%	+13	+1.5%	-1	1,125
Consultants	9	10	11	11	+2	+18.4%	+1	+10.6%	+0	16
Registrars	26	32	33	34	+8	+30.0%	+2	+6.7%	+1	53
SHO/ Interns	7	7	7	10	+3	+46.2%	+2	+33.2%	+3	16
Medical/ Dental, other	46	45	44	44	-3	-5.8%	-1	-2.4%	-1	64
Medical & Dental	88	93	95	98	+10	+11.2%	+4	+4.8%	+3	149
Nurse/ Midwife Manager	22	31	32	33	+11	+49.1%	+2	+7.0%	+1	36
Nurse/ Midwife Specialist & AN/MP	6	10	14	14	+8	+137.1%	+4	+44.0%	+0	16
Staff Nurse/ Staff Midwife	52	61	66	62	+10	+19.7%	+1	+1.5%	-4	87
Public Health Nurse	117	99	95	100	-17	-14.7%	+1	+0.6%	+4	119
Post-registration Nurse/ Midwife Student	14	7	5	1	-13	-92.6%	-6	-86.3%	-4	1
Nursing/ Midwifery Student	14	7	5	1	-13	-92.6%	-6	-86.3%	-4	1
Nursing & Midwifery	210	208	212	210	0	-0.2%	+2	+0.8%	-2	259
Therapy Professions	104	143	148	145	+42	+40.2%	+2	+1.7%	-3	177
Health Science/ Diagnostics	18	17	15	16	-3	-13.9%	-1	-8.3%	+0	19
Social Care	4	4	4	4	+0	+5.9%	+0	+1.8%	+0	4
Pharmacy	1	3	3	2	+1	+140.0%	-1	-23.5%	-1	3
Psychologists	19	16	20	18	-1	-6.3%	+1	+8.5%	-2	22
Social Workers	5	10	9	9	+4	+93.2%	-1	-11.5%	+0	11
H&SC, Other	4	6	8	9	+5	+133.3%	+3	+44.8%	+1	10
Health & Social Care Professionals	154	199	207	202	+49	+31.7%	+3	+1.7%	-5	246
Management (VIII & above)	30	29	24	25	-5	-15.7%	-3	-11.6%	+1	30
Administrative/ Supervisory (V to VII)	68	78	76	72	+4	+6.3%	-6	-7.1%	-4	86
Clerical (III & IV)	112	136	135	139	+27	+24.4%	+3	+2.3%	+4	163
Management & Administrative	210	242	236	237	+27	+12.8%	-6	-2.4%	+0	279
Support	24	23	25	22	-1	-6.2%	0	-1.1%	-2	36
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
General Support	26	25	27	24	-1	-5.7%	0	-1.0%	-2	40
Health Care Assistants	6	16	19	19	+13	+202.5%	+3	+20.5%	0	23
Care, other	71	81	83	87	+16	+23.0%	+6	+7.4%	+5	129
Patient & Client Care	77	97	102	107	+29	+37.6%	+9	+9.5%	+5	152

Employment Report by Disabilities JUL 2023

CHO 6 JUL 2023

Disabilities JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,198	1,216	1,220	1,210	+12	+1.0%	-6	-0.5%	-10	1,386
Consultants	3	3	3	3	+0	+0.0%	+0	+0.0%	+0	3
Registrars		1	1	2	+2		+1	+76.8%	+1	2
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	5	5	6	+2	+43.8%	+1	+15.2%	+1	6
Nurse/ Midwife Manager	44	40	37	35	-9	-20.6%	-5	-12.6%	-2	38
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	138	138	-9	-6.2%	+0	+0.3%	0	152
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	191	178	178	176	-15	-7.9%	-3	-1.4%	-2	193
Therapy Professions	42	26	25	23	-19	-44.8%	-3	-10.0%	-2	29
Social Care	334	381	377	378	+44	+13.0%	-3	-0.9%	+1	427
Psychologists	14	14	14	14	+0	+1.0%	0	-2.5%	0	16
Social Workers	11	8	9	9	-2	-15.4%	+1	+12.7%	+0	10
H&SC, Other	2	1	1	1	-1	-72.1%	-1	-64.3%	-1	1
Health & Social Care Professionals	403	431	426	425	+22	+5.5%	-6	-1.4%	-1	483
Management (VIII & above)	31	39	32	32	+1	+3.2%	-8	-19.2%	0	32
Administrative/ Supervisory (V to VII)	53	64	72	71	+17	+32.4%	+6	+10.1%	-1	76
Clerical (III & IV)	54	52	58	54	0	-0.5%	+1	+2.6%	-4	61
Management & Administrative	138	156	161	156	+18	+13.0%	+0	+0.2%	-5	169
Support	23	23	20	21	-1	-6.2%	-1	-6.1%	+1	28
Maintenance/ Technical	7	8	9	8	+1	+18.5%	+0	+0.0%	-1	8
General Support	29	31	29	29	0	-0.5%	-1	-4.5%	0	36
Health Care Assistants	187	188	200	195	+9	+4.6%	+7	+4.0%	-5	228
Care, other	246	229	221	224	-23	-9.2%	-5	-2.1%	+3	271
Patient & Client Care	433	416	421	419	-14	-3.2%	+3	+0.7%	-2	499



Employment Report by Older People JUL 2023

CHO 6 JUL 2023

Older People JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	823	813	837	843	+19	+2.3%	+30	+3.7%	+6	919
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	3	3	-1	-31.0%	+1	+46.0%	+0	4
Medical & Dental	5	3	4	4	-1	-24.8%	+1	+30.1%	+0	5
Nurse/ Midwife Manager	68	64	71	71	+3	+4.6%	+8	+12.4%	0	73
Nurse/ Midwife Specialist & AN/MP	1		6	6	+5	+500.0%	+6		+0	6
Staff Nurse/ Staff Midwife	204	206	204	203	0	-0.2%	-2	-1.1%	-1	213
Nursing & Midwifery	273	269	282	281	+8	+2.8%	+12	+4.3%	-1	292
Therapy Professions	50	42	47	49	-1	-2.3%	+6	+14.6%	+2	56
Pharmacy	3	4	4	4	+1	+43.7%	0	-1.9%	+0	5
Psychologists	2				-2	-100.0%				
Social Workers	11	7	7	7	-5	-40.8%	+0	+0.0%	+0	8
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	66	53	59	60	-6	-8.5%	+7	+13.4%	+2	70
Management (VIII & above)	4	8	10	9	+5	+124.8%	+1	+14.5%	-1	9
Administrative/ Supervisory (V to VII)	22	32	33	35	+13	+56.7%	+3	+10.6%	+2	36
Clerical (III & IV)	30	33	31	29	0	-0.8%	-4	-11.5%	-1	33
Management & Administrative	56	72	73	73	+17	+31.2%	+1	+0.9%	0	78
Support	108	102	103	106	-2	-2.1%	+4	+3.7%	+3	117
Maintenance/ Technical	8	7	8	8	+0	+0.0%	+1	+8.0%	+0	8
General Support	116	110	111	114	-2	-1.9%	+4	+4.0%	+3	125
Health Care Assistants	300	299	302	305	+5	+1.6%	+6	+1.9%	+3	341
Care, other	7	6	6	6	-2	-20.9%	0	-6.1%	-1	8
Patient & Client Care	307	305	308	311	+3	+1.1%	+5	+1.7%	+2	349



Employment Report by CHO Operations JUL 2023

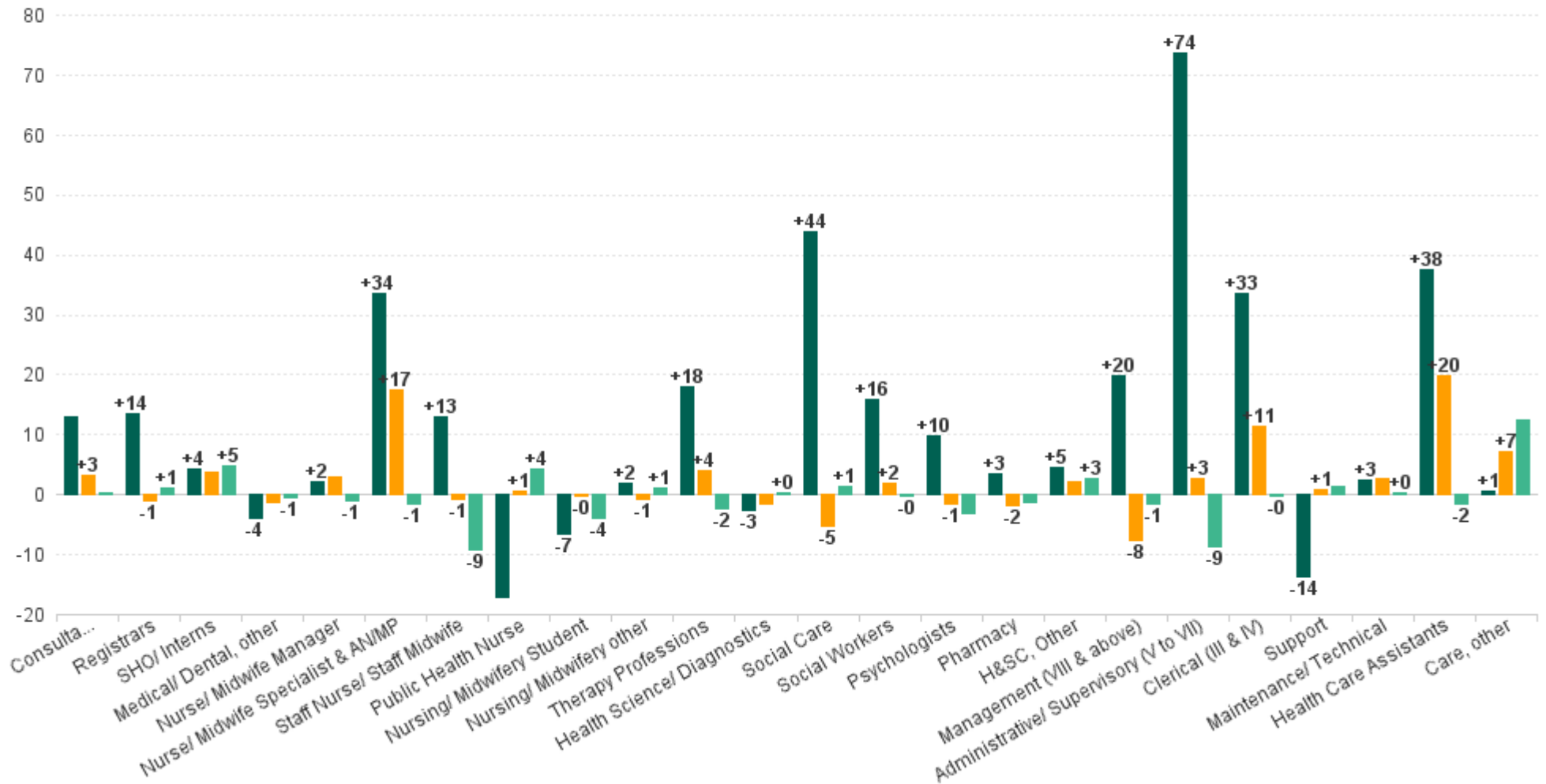
CHO 6 JUL 2023

CHO Operations JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		60	70	72	+72		+12	+19.3%	+2	77
Nurse/ Midwife Manager		1	1	2	+2		+1	+76.8%	+1	2
Nursing & Midwifery		1	1	2	+2		+1	+76.8%	+1	2
Pharmacy		2	1	1	+1		-1	-51.9%	+0	1
Social Workers		9	9	9	+9		-1	-8.7%	-1	9
Health & Social Care Professionals		12	10	10	+10		-2	-16.5%	-1	10
Management (VIII & above)		12	17	16	+16		+5	+38.7%	0	18
Administrative/ Supervisory (V to VII)		28	30	32	+32		+4	+12.5%	+2	34
Clerical (III & IV)		8	12	12	+12		+5	+61.1%	+1	13
Management & Administrative		48	59	60	+60		+13	+26.8%	+2	65



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 6 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,680	4,289	1:0.9	22.52%	77.48%	1:0.9	1:0.8	89.44%	19.58%	69.85%	74.47%	25.53%	87.78%	70.60%
Consultant Dentistry	8	10	1:0.8	40.00%	60.00%	1:0.8	1:0.8	100.00%	40.00%	60.00%	70.00%	30.00%	75.00%	66.67%
Consultant Medicine	2	4	1:0.4		100.00%	1:	1:0.4	75.00%		75.00%	75.00%	25.00%		75.00%
Consultant Pathology	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	50	57	1:0.9	42.11%	57.89%	1:0.9	1:0.8	87.72%	36.84%	50.88%	82.46%	17.54%	91.67%	75.76%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	61	73	1:0.8	39.73%	60.27%	1:0.9	1:0.8	89.04%	35.62%	53.42%	80.82%	19.18%	89.66%	75.00%
Dentists	26	36	1:0.7	27.78%	72.22%	1:0.7	1:0.7	100.00%	27.78%	72.22%	38.89%	61.11%	50.00%	34.62%
Other Medical	22	33	1:0.7	15.15%	84.85%	1:0.6	1:0.7	75.76%	6.06%	69.70%	33.33%	66.67%	40.00%	32.14%
Medical/ Dental, other	47	69	1:0.7	21.74%	78.26%	1:0.6	1:0.7	88.41%	17.39%	71.01%	36.23%	63.77%	46.67%	33.33%
Registrar	49	79	1:0.6	26.58%	73.42%	1:0.6	1:0.6	2.53%	1.27%	1.27%	97.47%	2.53%	95.24%	98.28%
Senior Registrar	13	21	1:0.6	33.33%	66.67%	1:0.6	1:0.6	9.52%		9.52%	95.24%	4.76%	100.00%	92.86%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Registrars	62	101	1:0.6	27.72%	72.28%	1:0.6	1:0.6	4.95%	0.99%	3.96%	97.03%	2.97%	96.43%	97.26%
Senior House Officer	20	33	1:0.6	30.30%	69.70%	1:0.6	1:0.6	3.03%	3.03%		100.00%		100.00%	100.00%
SHO/ Interns	20	33	1:0.6	30.30%	69.70%	1:0.6	1:0.6	3.03%	3.03%		100.00%		100.00%	100.00%
Medical & Dental	191	276	1:0.7	29.71%	70.29%	1:0.7	1:0.7	47.83%	14.49%	33.33%	77.90%	22.10%	85.37%	74.74%
Clinical Nurse/ Midwife Manager	153	159	1:1	23.90%	76.10%	1:1	1:0.9	98.74%	23.90%	74.84%	93.71%	6.29%	100.00%	91.74%
Director Nursing/Midwifery, Assistant	43	46	1:0.9	19.57%	80.43%	1:0.9	1:1	95.65%	17.39%	78.26%	93.48%	6.52%	100.00%	91.89%
Director of Nursing/Midwifery	17	18	1:1	11.11%	88.89%	1:1	1:1	94.44%	11.11%	83.33%	94.44%	5.56%	100.00%	93.75%
Nurse/ Midwife Manager	213	223	1:1	21.97%	78.03%	1:1	1:0.9	97.76%	21.52%	76.23%	93.72%	6.28%	100.00%	91.95%
Advanced Nurse/ Midwife Practitioner	14	15	1:0.9	6.67%	93.33%	1:1	1:0.9	66.67%		66.67%	93.33%	6.67%	100.00%	92.86%
Clinical Nurse/ Midwife Specialist	40	45	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	73.33%	26.67%	100.00%	70.00%
Nurse/ Midwife Specialist & AN/MP	54	60	1:0.9	10.00%	90.00%	1:1	1:0.9	91.67%	8.33%	83.33%	78.33%	21.67%	100.00%	75.93%
Nursing Education/Clinical	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	4	4	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	6	11	1:0.5	18.18%	81.82%	1:0.5	1:0.6	9.09%		9.09%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	7	12	1:0.6	16.67%	83.33%	1:0.5	1:0.6	8.33%		8.33%	100.00%		100.00%	100.00%
Public Health Nurse	100	119	1:0.8		100.00%	1:	1:0.8	95.80%		95.80%	73.95%	26.05%		73.95%
Public Health Nurse	100	119	1:0.8		100.00%	1:	1:0.8	95.80%		95.80%	73.95%	26.05%		73.95%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	76	83	1:0.9	14.46%	85.54%	1:1	1:0.9	93.98%	13.25%	80.72%	83.13%	16.87%	100.00%	80.28%
Staff Nurse [Psychiatric]	133	146	1:0.9	24.66%	75.34%	1:0.9	1:0.9	94.52%	22.60%	71.92%	88.36%	11.64%	88.89%	88.18%
Staff Nurses [General/ Children's]	345	387	1:0.9	14.99%	85.01%	1:0.9	1:0.9	94.06%	13.18%	80.88%	76.74%	23.26%	84.48%	75.38%
Staff Nurse/ Staff Midwife	555	617	1:0.9	17.18%	82.82%	1:0.9	1:0.9	94.17%	15.40%	78.77%	80.39%	19.61%	87.74%	78.86%
Nursing & Midwifery	932	1,035	1:0.9	15.94%	84.06%	1:0.9	1:0.9	94.01%	14.49%	79.52%	82.71%	17.29%	92.12%	80.92%
Medical Science	13	15	1:0.9	26.67%	73.33%	1:0.9	1:0.9	93.33%	26.67%	66.67%	86.67%	13.33%	75.00%	90.91%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	16	19	1:0.8	31.58%	68.42%	1:0.8	1:0.8	94.74%	31.58%	63.16%	89.47%	10.53%	83.33%	92.31%
Counsellor Therapists	8	10	1:0.8	30.00%	70.00%	1:1	1:0.7	100.00%	30.00%	70.00%	80.00%	20.00%	100.00%	71.43%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Other Health & Social Care	5	6	1:0.9	50.00%	50.00%	1:1	1:0.8	66.67%	33.33%	33.33%	66.67%	33.33%	100.00%	33.33%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
H&SC, Other	19	23	1:0.8	26.09%	73.91%	1:1	1:0.8	82.61%	21.74%	60.87%	69.57%	30.43%	100.00%	58.82%
Pharmacists	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	7	9	1:0.8		100.00%	1:	1:0.8	88.89%		88.89%	66.67%	33.33%		66.67%
Psychologists	66	83	1:0.8	12.05%	87.95%	1:0.9	1:0.8	89.16%	8.43%	80.72%	62.65%	37.35%	70.00%	61.64%
Social Care	408	460	1:0.9	23.04%	76.96%	1:0.9	1:0.9	91.30%	20.65%	70.65%	62.17%	37.83%	76.42%	57.91%
Social Workers	73	81	1:0.9	12.35%	87.65%	1:1	1:0.9	97.53%	12.35%	85.19%	81.48%	18.52%	90.00%	80.28%
Dietitians	25	31	1:0.8	3.23%	96.77%	1:1	1:0.8	100.00%	3.23%	96.77%	64.52%	35.48%	100.00%	63.33%
Occupational Therapists	98	117	1:0.8	10.26%	89.74%	1:0.9	1:0.8	95.73%	10.26%	85.47%	70.09%	29.91%	83.33%	68.57%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	74	90	1:0.8	18.89%	81.11%	1:0.9	1:0.8	88.89%	15.56%	73.33%	64.44%	35.56%	76.47%	61.64%



JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,680	4,289	1:0.9	22.52%	77.48%	1:0.9	1:0.8	89.44%	19.58%	69.85%	74.47%	25.53%	87.78%	70.60%
Podiatrists & Chiroprodists	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Speech & Language Therapists	56	69	1:0.8	4.35%	95.65%	1:1	1:0.8	100.00%	4.35%	95.65%	62.32%	37.68%	100.00%	60.61%
Therapy Professions	256	311	1:0.8	10.61%	89.39%	1:0.9	1:0.8	95.18%	9.65%	85.53%	66.24%	33.76%	81.82%	64.39%
Health & Social Care Professionals	845	986	1:0.9	17.34%	82.66%	1:0.9	1:0.8	92.70%	15.52%	77.18%	65.82%	34.18%	78.95%	63.07%
Middle Management (V-VII)	244	271	1:0.9	24.72%	75.28%	1:0.9	1:0.9	94.10%	23.25%	70.85%	88.56%	11.44%	97.01%	85.78%
Administrative/ Supervisory (V to VII)	244	271	1:0.9	24.72%	75.28%	1:0.9	1:0.9	94.10%	23.25%	70.85%	88.56%	11.44%	97.01%	85.78%
General Administrative (III & IV)	271	312	1:0.9	18.27%	81.73%	1:0.9	1:0.9	83.97%	14.42%	69.55%	75.64%	24.36%	85.96%	73.33%
Clerical (III & IV)	271	312	1:0.9	18.27%	81.73%	1:0.9	1:0.9	83.97%	14.42%	69.55%	75.64%	24.36%	85.96%	73.33%
Executive Management	18	18	1:1	44.44%	55.56%	1:0.9	1:1	94.44%	38.89%	55.56%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	70	76	1:0.9	35.53%	64.47%	1:0.9	1:0.9	94.74%	32.89%	61.84%	100.00%		100.00%	100.00%
Management (VIII & above)	88	94	1:0.9	37.23%	62.77%	1:0.9	1:0.9	94.68%	34.04%	60.64%	100.00%		100.00%	100.00%
Management & Administrative	602	677	1:0.9	23.49%	76.51%	1:0.9	1:0.9	89.51%	20.68%	68.83%	84.19%	15.81%	93.71%	81.27%
Maintenance	20	23	1:0.9	100.00%		1:0.9	1:	91.30%	91.30%		100.00%		100.00%	
Technical Services	5	5	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	25	28	1:0.9	100.00%		1:0.9	1:	92.86%	92.86%		100.00%		100.00%	
Catering	25	28	1:0.9	53.57%	46.43%	1:0.9	1:0.9	92.86%	50.00%	42.86%	82.14%	17.86%	100.00%	61.54%
Household Services	104	122	1:0.9	33.61%	66.39%	1:0.9	1:0.8	93.44%	31.15%	62.30%	68.85%	31.15%	90.24%	58.02%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	20	32	1:0.6	53.13%	46.88%	1:0.7	1:0.6	81.25%	37.50%	43.75%	53.13%	46.88%	64.71%	40.00%
Portering	24	27	1:0.9	100.00%		1:0.9	1:	92.59%	92.59%		88.89%	11.11%	88.89%	
Support	177	213	1:0.8	46.95%	53.05%	1:0.9	1:0.8	91.55%	41.78%	49.77%	71.36%	28.64%	87.00%	57.52%
General Support	203	241	1:0.8	53.11%	46.89%	1:0.9	1:0.8	91.70%	47.72%	43.98%	74.69%	25.31%	89.84%	57.52%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	122	170	1:0.7	9.41%	90.59%	1:0.9	1:0.7	99.41%	9.41%	90.00%	71.18%	28.82%	93.75%	68.83%
Pastoral Care	4	7	1:0.6	71.43%	28.57%	1:0.6	1:0.5	85.71%	57.14%	28.57%	42.86%	57.14%	60.00%	
Workshop Services	204	245	1:0.8	22.45%	77.55%	1:0.9	1:0.8	90.61%	20.41%	70.20%	63.27%	36.73%	80.00%	58.42%
Care, other	331	423	1:0.8	18.20%	81.80%	1:0.9	1:0.8	94.09%	16.78%	77.30%	66.19%	33.81%	81.82%	62.72%
Attendant/ Aide	25	33	1:0.8	12.12%	87.88%	1:0.8	1:0.8	66.67%	3.03%	63.64%	27.27%	72.73%	50.00%	24.14%
Health Care Assistant/ Care Assistant	530	596	1:0.9	29.03%	70.97%	1:1	1:0.9	93.12%	27.68%	65.44%	69.80%	30.20%	90.17%	61.47%
Health & Social Care Assistants	21	22	1:0.9	31.82%	68.18%	1:0.9	1:0.9	68.18%	22.73%	45.45%	86.36%	13.64%	85.71%	86.67%
Health Care Assistants	576	651	1:0.9	28.26%	71.74%	1:1	1:0.9	90.94%	26.27%	64.67%	68.20%	31.80%	89.13%	59.96%
Patient & Client Care	907	1,074	1:0.8	24.30%	75.70%	1:0.9	1:0.8	92.18%	22.53%	69.65%	67.41%	32.59%	86.97%	61.13%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 6 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,680	4,289	1:0.9	22.52%	77.48%	1:0.9	1:0.8	89.44%	19.58%	69.85%	74.47%	25.53%	87.78%	70.60%
Disabilities	1,210	1,386	1:0.9	23.23%	76.77%	1:0.9	1:0.9	90.55%	20.49%	70.06%	66.96%	33.04%	82.30%	62.31%
Mental Health	663	767	1:0.9	29.34%	70.66%	1:0.9	1:0.8	85.53%	24.51%	61.02%	83.31%	16.69%	91.56%	79.89%
Older People	843	919	1:0.9	25.46%	74.54%	1:0.9	1:0.9	92.82%	23.61%	69.21%	79.11%	20.89%	89.32%	75.62%
Primary Care	877	1,125	1:0.8	14.49%	85.51%	1:0.8	1:0.8	87.47%	11.64%	75.82%	72.36%	27.64%	90.80%	69.23%
CHO Operations	72	77	1:0.9	23.38%	76.62%	1:1	1:0.9	96.10%	20.78%	75.32%	94.81%	5.19%	94.44%	94.92%
Community Health & Wellbeing	15	15	1:1	26.67%	73.33%	1:0.9	1:1	93.33%	26.67%	66.67%	86.67%	13.33%	75.00%	90.91%



Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
Consultant Medicine	1	3	3	2	+1	+79.0%	-1	-29.8%	-1	4
Consultant Psychiatry	39	48	50	50	+11	+29.2%	+2	+4.6%	+0	57
Consultant Pathology				1	+1		+1		+1	1
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Dentistry	7	6	7	8	+0	+5.7%	+1	+20.7%	+0	10
Consultants	48	58	61	61	+13	+27.1%	+3	+5.6%	+0	73
Registrar	40	51	48	49	+9	+21.3%	-2	-3.9%	+1	79
Senior Registrar	7	12	12	13	+5	+66.9%	+1	+8.2%	+0	21
Specialist Registrar	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Registrars	49	63	61	62	+14	+27.8%	-1	-1.6%	+1	101
Senior House Officer	16	16	15	20	+4	+27.7%	+4	+22.9%	+5	33
SHO/ Interns	16	16	15	20	+4	+27.7%	+4	+22.9%	+5	33
Other Medical	25	22	22	22	-3	-12.1%	0	-2.2%	0	33
Dentists	27	26	26	26	-1	-3.5%	-1	-2.8%	0	36
Medical/ Dental, other	51	49	48	47	-4	-7.6%	-1	-2.5%	-1	69
Medical & Dental	164	186	185	191	+27.1	+16.5%	+19.5	+2.5%	5.78	+276
Clinical Nurse/ Midwife Manager	161	157	157	153	-8	-5.2%	-4	-2.6%	-4	159
Director Nursing/Midwifery, Assistant	35	37	41	43	+8	+22.6%	+6	+15.6%	+2	46
Director of Nursing/Midwifery	14	16	16	17	+3	+19.2%	+1	+7.1%	+1	18
Nurse/ Midwife Manager	211	210	214	213	+2	+1.1%	+3	+1.4%	-1	223
Advanced Nurse/ Midwife Practitioner	1	5	14	14	+13	+1,917.6%	+9	+173.3%	+0	15
Clinical Nurse/ Midwife Specialist	20	32	42	40	+20	+102.7%	+9	+27.7%	-1	45
Nurse/ Midwife Specialist & AN/MP	21	37	56	54	+34	+162.5%	+17	+47.7%	-1	60
Staff Nurse [Intellectual Disability]	50	78	80	76	+26	+53.4%	-1	-1.8%	-4	83
Staff Nurse [Psychiatric]	133	125	133	133	+0	+0.3%	+8	+6.3%	0	146
Staff Nurses [General/ Children's]	359	353	350	345	-15	-4.1%	-8	-2.3%	-5	387
Staff Midwives			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife	542	556	564	555	+13	+2.4%	-1	-0.1%	-9	617
Public Health Nurse	117	99	95	100	-17	-14.7%	+1	+0.6%	+4	119
Public Health Nurse	117	99	95	100	-17	-14.7%	+1	+0.6%	+4	119
Post-registration Nurse/ Midwife Student	14	7	5	1	-13	-92.6%	-6	-86.3%	-4	1
Pre-registration Nurse/ Midwife Intern			6	6	+6		+6		+0	11
Nursing/ Midwifery Student	14	7	11	7	-7	-48.1%	0	-4.2%	-4	12
Nursing Education/Clinical	2	5	3	4	+2	+100.0%	-1	-16.0%	+1	4
Nursing/ Midwifery other	2	5	3	4	+2	+100.0%	-1	-16.0%	+1	4
Nursing & Midwifery	905	913	943	932	+27.1	+3.0%	+10.5	+2.1%	-10.26	+1,035
Dietitians	15	22	25	25	+10	+69.5%	+3	+12.7%	0	31
Occupational Therapists	92	99	96	98	+7	+7.3%	-1	-0.6%	+2	117
Orthoptists		2	2	2	+2		+0	+1.0%	+0	2
Physiotherapists	60	68	77	74	+14	+22.5%	+6	+8.8%	-3	90
Podiatrists & Chiropodists	2	2	1	1	0	-29.0%	-1	-45.0%	+0	2
Speech & Language Therapists	70	59	58	56	-14	-19.8%	-3	-5.5%	-2	69
Therapy Professions	238	252	258	256	+18	+7.5%	+4	+1.6%	-2	311

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
Radiographers	2	2	3	3	+0	+2.5%	+0	+0.4%	+0	4
Medical Science	16	14	13	13	-3	-16.5%	-1	-9.8%	+0	15
Health Science/ Diagnostics	18	17	15	16	-3	-13.9%	-1	-8.3%	+0	19
Social Care	364	413	407	408	+44	+12.1%	-5	-1.2%	+1	460
Social Care	364	413	407	408	+44	+12.1%	-5	-1.2%	+1	460
Pharmacists	3	8	7	6	+3	+126.7%	-2	-22.6%	-1	8
Pharmacy Technicians	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pharmacy	4	9	8	7	+3	+92.1%	-2	-19.9%	-1	9
Psychologists	56	68	69	66	+10	+17.6%	-1	-2.2%	-3	83
Psychologists	56	68	69	66	+10	+17.6%	-1	-2.2%	-3	83
Social Workers	57	71	73	73	+16	+28.0%	+2	+2.7%	0	81
Social Workers	57	71	73	73	+16	+28.0%	+2	+2.7%	0	81
Counsellor Therapists	4	6	6	8	+4	+83.9%	+2	+36.9%	+2	10
Dental Hygienists	4	5	5	5	+1	+33.1%	0	-1.4%	+0	6
Other Health & Social Care	6	5	5	5	0	-6.4%	+0	+2.5%	+1	6
Play Therapists/ Specialists	0	0	0	0	+0	+4.3%	+0	+0.0%	+0	1
H&SC, Other	14	17	16	19	+5	+32.3%	+2	+13.5%	+3	23
Health & Social Care Professionals	752	847	848	845	+93.3	+12.4%	+19.5	-0.2%	-2.45	+986
Executive Management	24	34	17	18	-6	-25.5%	-17	-48.6%	+0	18
Senior Management (VIII & GM)	44	61	72	70	+26	+58.1%	+9	+14.5%	-2	76
Management (VIII & above)	68	95	89	88	+20	+29.1%	-8	-8.1%	-1	94
Middle Management (V-VII)	169	241	253	244	+75	+44.1%	+3	+1.1%	-9	271
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	170	241	253	244	+74	+43.3%	+3	+1.1%	-9	271
General Administrative (III & IV)	237	259	271	271	+33	+14.1%	+11	+4.4%	0	312
Clerical (III & IV)	237	259	271	271	+33	+14.1%	+11	+4.4%	0	312
Management & Administrative	475	596	612	602	+126.9	+26.7%	+66.9	+1.1%	-10.34	+677
Catering	26	24	23	25	-1	-2.4%	+1	+5.3%	+2	28
Household Services	121	107	107	104	-17	-14.3%	-4	-3.3%	-3	122
Other Support	19	24	22	20	+1	+5.2%	-3	-14.1%	-1	32
Portering	24	21	21	24	+1	+2.4%	+3	+16.9%	+3	27
Other Labs & Associated	1	1	4	4	+3	+285.0%	+3	+387.3%	+0	4
Support	191	177	176	177	-14	-7.1%	+1	+0.5%	+1	213
Maintenance	23	17	20	20	-2	-10.8%	+3	+16.2%	+0	23
Technical Services		5	5	5	+5		+0	+0.0%	+0	5
Maintenance/ Technical	23	22	25	25	+3	+11.3%	+3	+12.6%	+0	28
General Support	214	199	201	203	-11.0	-5.2%	-10.8	+1.9%	1.5	+241
Attendant/ Aide	138	26	26	25	-113	-81.8%	0	-1.4%	-1	33
Health & Social Care Assistants	11	12	19	21	+9	+82.8%	+9	+76.0%	+2	22
Health Care Assistant/ Care Assistant	389	519	533	530	+141	+36.4%	+11	+2.2%	-3	596
Health Care Assistants	538	556	578	576	+38	+7.0%	+20	+3.6%	-2	651
Home Care Services		1	1	1	+1		+0	+1.0%	+0	1
Other Care Grades	104	112	111	122	+18	+17.0%	+10	+9.1%	+11	170
Pastoral Care	5	4	5	4	-1	-11.2%	+0	+3.7%	-1	7
Workshop Services	221	206	201	204	-18	-8.0%	-3	-1.3%	+3	245
Health Promotion		1	1				-1	-100.0%	-1	
Care, other	330	324	318	331	+1	+0.2%	+7	+2.2%	+12	423



Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,378	3,620	3,684	3,680	+301	+8.9%	+59	+1.6%	-5	4,289
Patient & Client Care	869	880	896	907	+38.2	+4.4%	-44.4	+3.1%	10.91	+1,074



CHO 6 Employment Report: JUL 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.6%	+0.4		+0.2	+0.2	+0.0		
Registrars	+1.8%	+1.1		-0.6	+1.0	+0.8	+0.0	
SHO/ Interns	+32.0%	+4.8		+2.3	+2.5			
Medical/ Dental, other	-1.1%	-0.5			-0.5	+0.0	+0.0	
Medical & Dental	+3.1%	+5.8		+1.9	+3.1	+0.8	+0.0	
Nurse/ Midwife Manager	-0.5%	-1.1		-0.7	+0.9	-2.1	-0.0	+0.8
Nurse/ Midwife Specialist & AN/MP	-2.5%	-1.4		-2.1	+0.5	+0.2	+0.0	
Staff Nurse/ Staff Midwife	-1.6%	-9.3		-3.9	-4.3	-0.1	-1.0	
Public Health Nurse	+4.6%	+4.4			+4.4			
Nursing/ Midwifery Student	-35.4%	-3.8		+0.2	-4.0			
Nursing/ Midwifery other	+33.3%	+1.0		+1.0		+0.0		
Nursing & Midwifery	-1.1%	-10.3		-5.5	-2.5	-2.0	-1.0	+0.8
Therapy Professions	-0.9%	-2.4		+0.7	-2.8	-1.8	+1.5	
Health Science/ Diagnostics	+1.8%	+0.3			+0.3			
Social Care	+0.3%	+1.3		+0.1	+0.0	+1.2		
Pharmacy	-14.0%	-1.1			-1.2		+0.1	+0.0
Psychologists	-4.4%	-3.1		-0.8	-2.2	-0.0		
Social Workers	-0.4%	-0.3		+0.3	+0.0	+0.0	+0.0	-0.6



H&SC, Other	+17.2%	+2.8		+2.3	+1.3	-0.8	+0.0	
Health & Social Care Professionals	-0.3%	-2.5		+2.4	-4.6	-1.3	+1.6	-0.6
Management (VIII & above)	-1.7%	-1.5	-1.0	+0.0	+1.0	-0.1	-1.0	-0.4
Administrative/ Supervisory (V to VII)	-3.5%	-8.7	-6.1	-1.4	-4.3	-1.0	+2.3	+1.8
Clerical (III & IV)	-0.1%	-0.1	+0.3	+1.0	+3.7	-4.4	-1.4	+0.6
Management & Administrative	-1.7%	-10.3	-6.8	-0.4	+0.5	-5.5	-0.1	+1.9
Support	+0.7%	+1.3		-0.2	-2.3	+1.0	+2.8	
Maintenance/ Technical	+0.8%	+0.2		+1.2	+0.0	-1.0	+0.0	
General Support	+0.7%	+1.5		+1.0	-2.3	-0.0	+2.8	
Health Care Assistants	-0.3%	-1.6		+0.3	-0.1	-4.6	+2.9	
Care, other	+3.9%	+12.5	+6.0	-0.4	+4.6	+2.8	-0.5	
Patient & Client Care	+1.2%	+10.9	+6.0	-0.1	+4.5	-1.9	+2.4	



CHO 6 Employment Report: JUL 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.6%	+3.3		+2.2	+1.1	+0.0		
Registrars	-1.6%	-1.0		-3.9	+2.1	+0.8	+0.0	
SHO/ Interns	+22.9%	+3.7		+1.3	+2.4			
Medical/ Dental, other	-2.5%	-1.2	-1.0		-1.1	+0.0	+0.9	
Medical & Dental	+2.5%	+4.7	-1.0	-0.3	+4.4	+0.8	+0.9	
Nurse/ Midwife Manager	+1.4%	+3.0		-2.9	+2.2	-5.0	+7.9	+0.8
Nurse/ Midwife Specialist & AN/MP	+47.7%	+17.5		+5.2	+4.3	+2.0	+6.0	
Staff Nurse/ Staff Midwife	-0.1%	-0.7		+0.1	+0.9	+0.4	-2.2	
Public Health Nurse	+0.6%	+0.6			+0.6			
Nursing/ Midwifery Student	-4.2%	-0.3		+6.0	-6.3			
Nursing/ Midwifery other	-16.0%	-0.8		-0.8		+0.0		
Nursing & Midwifery	+2.1%	+19.2		+7.7	+1.7	-2.5	+11.7	+0.8
Therapy Professions	+1.6%	+3.9		-2.2	+2.4	-2.5	+6.2	
Health Science/ Diagnostics	-8.3%	-1.4			-1.4			
Social Care	-1.2%	-5.1		-1.8	+0.1	-3.4		
Pharmacy	-19.9%	-1.8			-0.6		-0.1	-1.1



Psychologists	-2.2%	-1.5		-2.5	+1.4	-0.4		
Social Workers	+2.7%	+1.9		+2.8	-1.2	+1.1	+0.0	-0.8
H&SC, Other	+13.5%	+2.3	-2.8	+2.2	+2.7	-0.9	+1.0	
Health & Social Care Professionals	-0.2%	-1.7	-2.8	-1.4	+3.4	-6.1	+7.1	-1.9
Management (VIII & above)	-8.1%	-7.7	-2.6	+0.0	-3.3	-7.6	+1.1	+4.6
Administrative/ Supervisory (V to VII)	+1.1%	+2.6	-3.3	-1.9	-5.5	+6.5	+3.3	+3.5
Clerical (III & IV)	+4.4%	+11.4	+0.7	+5.5	+3.1	+1.4	-3.8	+4.6
Management & Administrative	+1.1%	+6.4	-5.2	+3.7	-5.8	+0.3	+0.7	+12.8
Support	+0.5%	+0.9		-1.3	-0.2	-1.4	+3.8	
Maintenance/ Technical	+12.6%	+2.8		+2.2	+0.0	+0.0	+0.6	
General Support	+1.9%	+3.7		+0.9	-0.2	-1.4	+4.4	
Health Care Assistants	+3.6%	+19.9		+3.5	+3.2	+7.5	+5.7	
Care, other	+2.2%	+7.1	+6.5	-0.2	+6.0	-4.8	-0.4	
Patient & Client Care	+3.1%	+27.0	+6.5	+3.3	+9.2	+2.7	+5.3	



CHO 6 Employment Report: JUL 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2022	WTE change since JUL 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+17.0%	+8.9		+8.8	+0.1	+0.0		
Registrars	+15.2%	+8.2		+0.6	+7.7	-0.0	+0.0	
SHO/ Interns	+19.1%	+3.2		+1.2	+2.0			
Medical/ Dental, other	+4.4%	+2.0			+1.1	+0.0	+0.9	
Medical & Dental	+13.2%	+22.3		+10.5	+10.9	-0.0	+0.9	
Nurse/ Midwife Manager	+3.3%	+6.9		-2.4	+6.7	-4.4	+6.1	+0.8
Nurse/ Midwife Specialist & AN/MP	+77.8%	+23.7		+11.5	+4.2	+2.0	+6.0	
Staff Nurse/ Staff Midwife	-2.4%	-13.7		-6.7	-6.2	-2.3	+1.4	
Public Health Nurse	-1.3%	-1.3			-1.3			
Nursing/ Midwifery Student	+5.3%	+0.4		+1.4	-1.0			
Nursing/ Midwifery other	-30.7%	-1.8		-0.8	-1.0	+0.0		
Nursing & Midwifery	+1.5%	+14.1		+3.0	+1.5	-4.6	+13.5	+0.8
Therapy Professions	+0.5%	+1.2		-0.2	+4.7	-7.3	+4.0	
Health Science/ Diagnostics	-17.6%	-3.3			-3.3			
Social Care	-2.6%	-11.1		+0.3	+1.0	-12.4		
Pharmacy	+10.0%	+0.6			+0.9		+0.2	-0.5
Psychologists	+0.0%	+0.0		-2.3	-0.3	+3.2	-0.5	
Social Workers	+20.1%	+12.2		+5.0	+3.4	+2.9	+0.0	+1.0

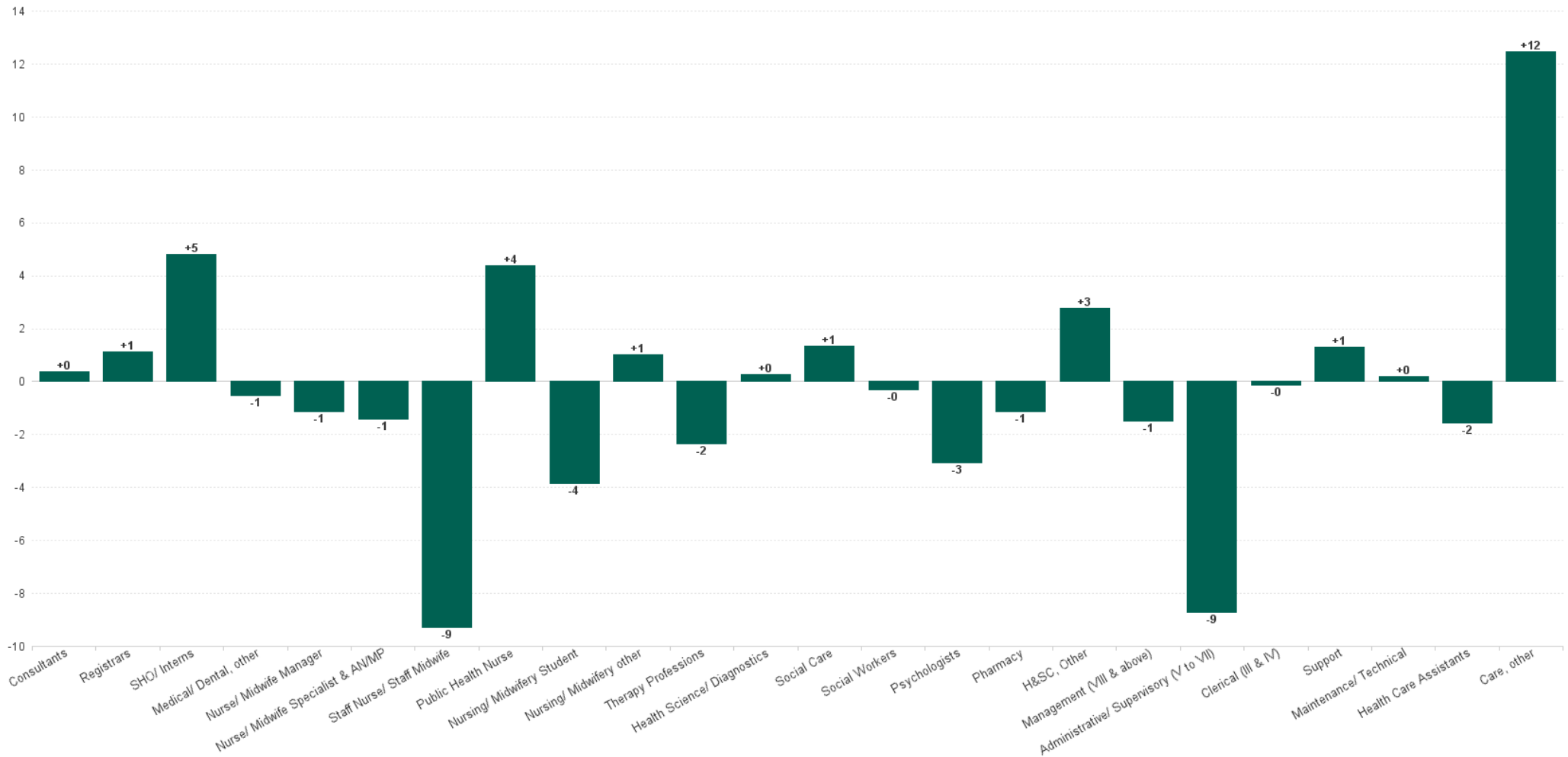


H&SC, Other	+28.9%	+4.3		+1.3	+2.8	-0.8	+1.0	
Health & Social Care Professionals	+0.5%	+3.9		+4.0	+9.2	-14.5	+4.7	+0.5
Management (VIII & above)	+0.4%	+0.4		+1.0	-5.4	+0.0	+0.1	+4.7
Administrative/ Supervisory (V to VII)	+10.9%	+24.0	+0.7	+0.7	+1.2	+9.6	+3.6	+8.3
Clerical (III & IV)	-0.2%	-0.7	+1.0	+0.1	+0.4	-2.9	-3.9	+4.7
Management & Administrative	+4.1%	+23.7	+1.7	+1.8	-3.7	+6.7	-0.3	+17.6
Support	-1.1%	-2.1		-2.8	-1.6	+3.2	-0.9	
Maintenance/ Technical	+9.6%	+2.2		+1.2	+0.0	+1.0	+0.0	
General Support	+0.1%	+0.2		-1.6	-1.6	+4.2	-0.9	
Health Care Assistants	+0.5%	+2.7		+6.5	-9.4	+2.1	+3.5	
Care, other	+2.5%	+8.2	+6.0	+0.1	+8.6	-6.9	+0.4	
Patient & Client Care	+1.2%	+10.9	+6.0	+6.6	-0.8	-4.7	+3.9	



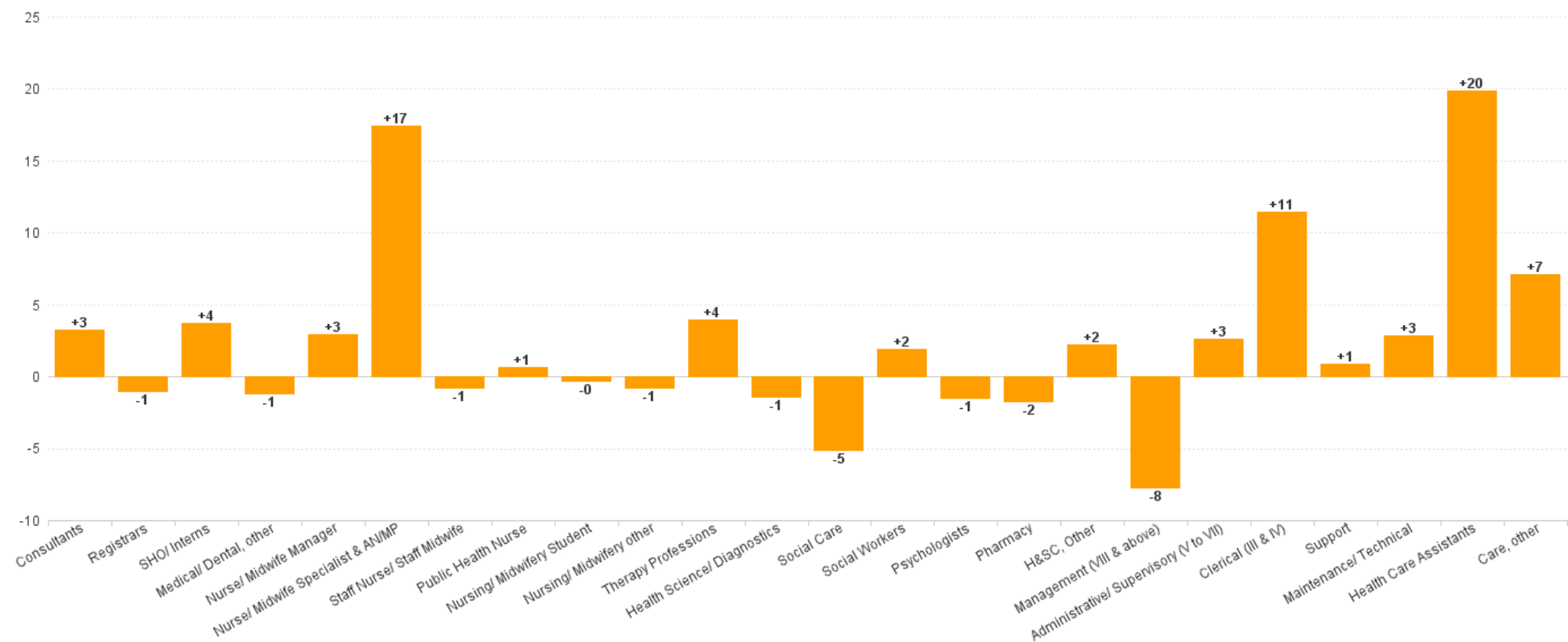
CHO 6 Employment Report: JUL 2023

Month-on-Month Summary Chart: Change since JUN 2023



CHO 6 Employment Report: JUL 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 6 Employment Report: JUL 2023

Year-on-Year Summary Chart: Change since JUL 2022

