

CHO 7 Employment Report: JUL 2023

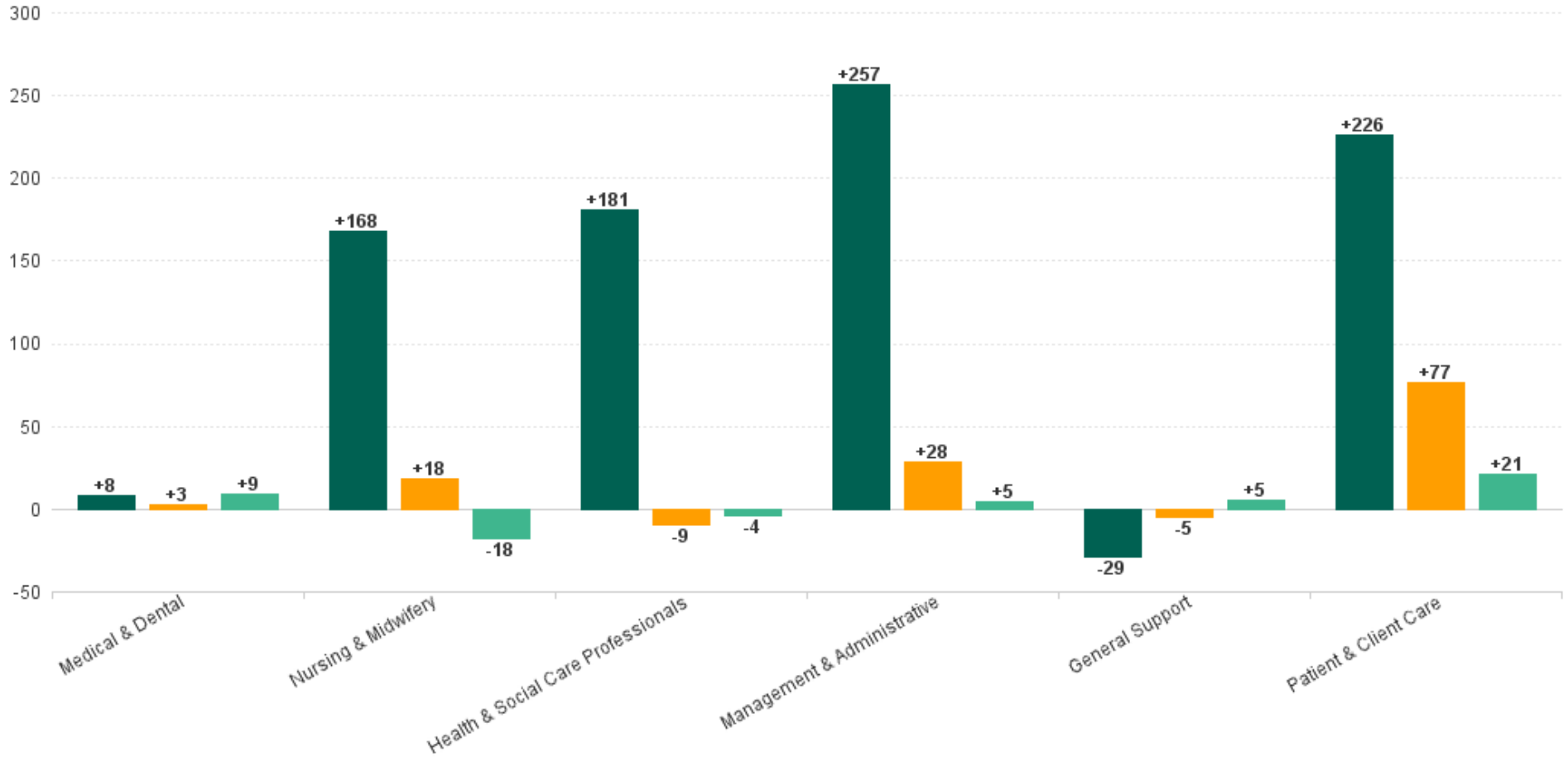
Employment Report : JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
Consultants	60	63	66	66	+6	+10.3%	+3	+4.4%	0	72
Registrars	95	104	103	99	+4	+4.3%	-5	-4.5%	-4	141
SHO/ Interns	36	47	40	51	+15	+42.0%	+4	+9.2%	+11	74
Medical/ Dental, other	80	63	62	64	-17	-20.9%	+0	+0.6%	+2	93
Medical & Dental	271	276	271	279	+8	+3.1%	+3	+1.0%	+9	380
Nurse/ Midwife Manager	396	455	473	471	+75	+19.0%	+16	+3.6%	-2	503
Nurse/ Midwife Specialist & AN/MP	94	133	144	146	+52	+55.4%	+13	+9.8%	+2	161
Staff Nurse/ Staff Midwife	993	1,060	1,064	1,042	+50	+5.0%	-17	-1.6%	-21	1,189
Public Health Nurse	175	164	162	170	-5	-3.0%	+6	+3.6%	+8	207
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>1</i>	<i>1</i>	<i>-9</i>	<i>-89.9%</i>	<i>-2</i>	<i>-66.3%</i>	<i>+0</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>8</i>	<i>5</i>	<i>-16</i>	<i>-76.3%</i>	<i>-20</i>	<i>-79.9%</i>	<i>-3</i>	<i>5</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>23</i>	<i>24</i>	<i>+22</i>	<i>+1,615.3%</i>	<i>+23</i>	<i>+23,400.0%</i>	<i>+0</i>	<i>47</i>
Nursing/ Midwifery Student	32	28	32	29	-3	-8.5%	+2	+6.0%	-3	53
Nursing/ Midwifery other	10	11	11	10	0	-4.2%	-2	-16.0%	-2	12
Nursing & Midwifery	1,700	1,851	1,886	1,869	+168	+9.9%	+18	+1.0%	-18	2,125
Therapy Professions	450	490	482	476	+26	+5.7%	-15	-3.0%	-6	546
Health Science/ Diagnostics	3	11	10	10	+7	+225.5%	-1	-6.0%	+0	12
Social Care	371	477	473	477	+106	+28.6%	0	0.0%	+4	529
Pharmacy	40	41	42	41	+1	+2.4%	+0	+0.2%	-1	48
Psychologists	81	96	102	101	+20	+24.8%	+4	+4.4%	-1	112
Social Workers	105	123	125	124	+19	+18.6%	+1	+1.1%	-1	139
H&SC, Other	44	45	45	46	+2	+3.9%	+1	+1.9%	+1	54
Health & Social Care Professionals	1,094	1,284	1,279	1,275	+181	+16.6%	-9	-0.7%	-4	1,440
Management (VIII & above)	73	109	107	102	+30	+40.5%	-7	-6.1%	-4	104
Administrative/ Supervisory (V to VII)	182	287	297	301	+119	+65.2%	+15	+5.1%	+5	316
Clerical (III & IV)	351	439	455	459	+108	+30.9%	+20	+4.6%	+4	521
Management & Administrative	606	834	858	863	+257	+42.4%	+28	+3.4%	+5	941
Support	410	382	371	375	-36	-8.7%	-7	-1.9%	+4	471
Maintenance/ Technical	41	46	47	48	+7	+16.9%	+2	+4.5%	+1	55
General Support	452	428	418	423	-29	-6.4%	-5	-1.2%	+5	526
Health Care Assistants	1,655	1,752	1,800	1,817	+162	+9.8%	+65	+3.7%	+17	2,131
Home Help	127	131	135	135	+8	+6.5%	+5	+3.7%	+0	238
Care, other	610	659	661	666	+55	+9.1%	+7	+1.1%	+4	755
Patient & Client Care	2,392	2,541	2,597	2,618	+226	+9.4%	+77	+3.0%	+21	3,124



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



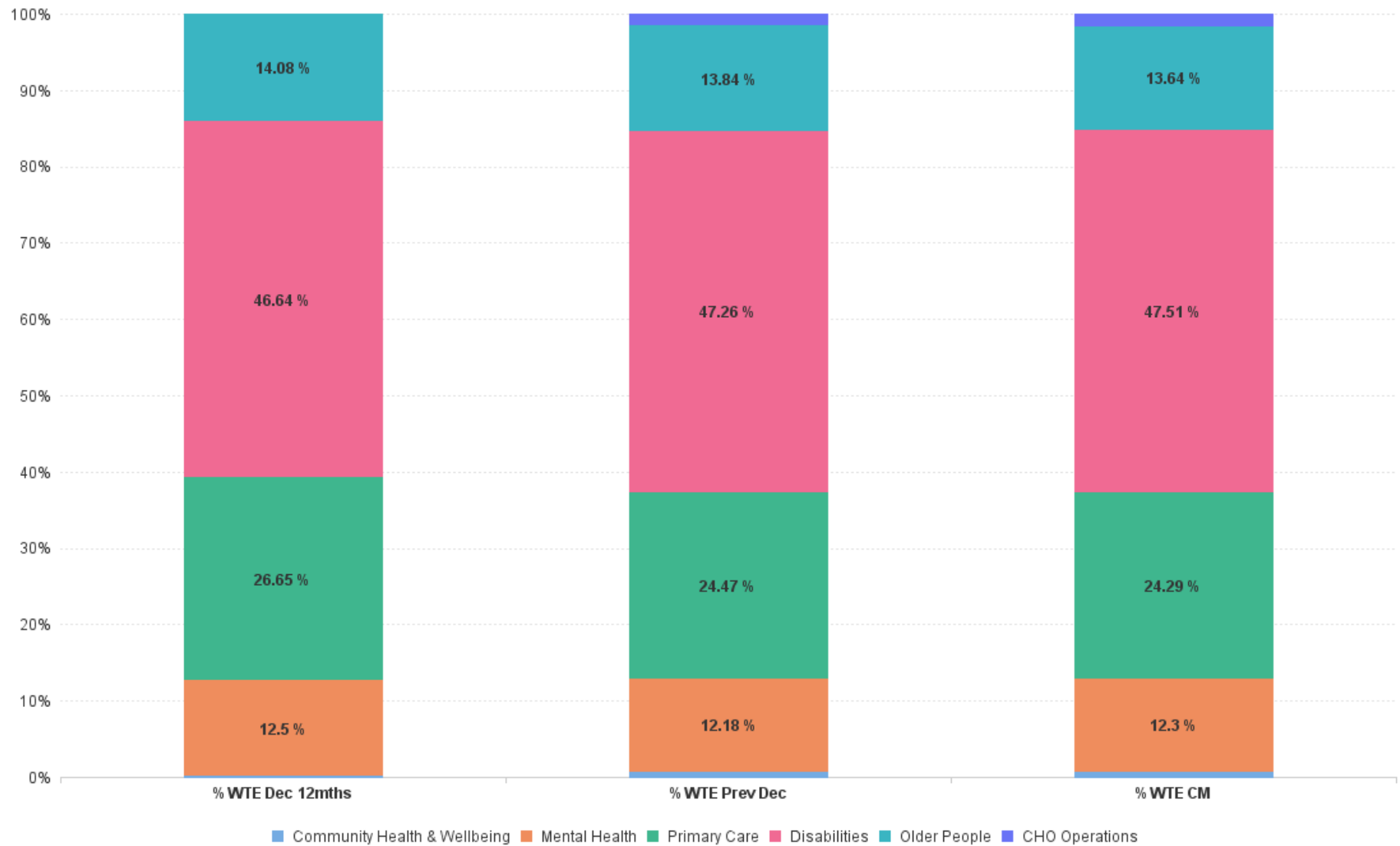
Employment Report by Care Group : JUL 2023

CHO 7 JUL 2023

Care Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
Community Health & Wellbeing		49	45	45	+45		-4	-7.5%	+0	49
Mental Health	835	879	905	901	+66	+7.9%	+23	+2.6%	-3	1,026
Primary Care	1,702	1,765	1,774	1,779	+77	+4.5%	+14	+0.8%	+6	2,076
Disabilities	2,982	3,410	3,457	3,481	+499	+16.8%	+71	+2.1%	+24	4,124
Older People	996	999	1,009	1,000	+4	+0.4%	+1	+0.1%	-9	1,133
CHO Operations		113	119	120	+120		+6	+5.7%	+1	128
Community Services	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536



% Total by Care Group



Employment Report by HSE/S38 : JUL 2023

CHO 7 JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
Health Service Executive	3,151	3,411	3,465	3,464	+313	+9.9%	+53	+1.5%	-1	4,020
Section 38 Voluntary Agencies	3,363	3,803	3,844	3,862	+499	+14.8%	+59	+1.5%	+18	4,516



Employment Report by HSE.S38: JUL 2023

Health Service Executive

HSE&S38 JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health Service Executive	3,151	3,411	3,465	3,464	+313	+9.9%	+53	+1.5%	-1	4,020
Consultants	54	57	60	60	+6	+11.4%	+3	+4.8%	-0	64
Registrars	87	94	91	88	+1	+0.9%	-6	-6.4%	-3	125
SHO/ Interns	24	33	26	36	+12	+49.0%	+2	+6.6%	+10	52
Medical/ Dental, other	78	61	61	63	-15	-19.4%	+2	+2.5%	+2	92
Medical & Dental	242	245	237	246	+3	+1.4%	+0	+0.2%	+8	333
Nurse/ Midwife Manager	231	256	275	274	+43	+18.4%	+18	+7.1%	-1	291
Nurse/ Midwife Specialist & AN/MP	61	90	100	100	+39	+65.0%	+10	+10.9%	+1	105
Staff Nurse/ Staff Midwife	520	537	537	516	-4	-0.8%	-21	-4.0%	-22	582
Public Health Nurse	175	164	162	170	-5	-3.0%	+6	+3.6%	+8	207
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>-9</i>	<i>-89.9%</i>	<i>-1</i>	<i>-49.2%</i>	<i>+0</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>8</i>	<i>5</i>	<i>-16</i>	<i>-76.3%</i>	<i>+1</i>	<i>-79.9%</i>	<i>-3</i>	<i>5</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>15</i>	<i>16</i>	<i>+14</i>	<i>+1,031.4%</i>	<i>-0</i>	<i>+15,400.0%</i>	<i>+0</i>	<i>31</i>
Nursing/ Midwifery Student	32	27	24	21	-11	-33.4%	-5	-19.9%	-3	37
Nursing/ Midwifery other	8	6	8	8	+0	+0.4%	+2	+27.7%	-0	9
Nursing & Midwifery	1,027	1,080	1,106	1,089	+62	+6.1%	+9	+0.8%	-17	1,231
Therapy Professions	325	348	340	335	+10	+3.2%	-13	-3.7%	-5	385
Health Science/ Diagnostics		8	8	8	+8		+1	+9.7%	+0	9
Social Care	11	11	10	10	-1	-10.1%	-1	-7.3%	-0	11
Pharmacy	25	27	27	27	+1	+5.6%	+0	+0.3%	-0	30
Psychologists	62	75	80	79	+17	+28.2%	+4	+4.9%	-1	88
Social Workers	67	76	79	80	+13	+19.3%	+4	+4.9%	+1	88
H&SC, Other	43	44	41	43	-0	-0.6%	-1	-2.6%	+1	50
Health & Social Care Professionals	533	588	586	582	+49	+9.2%	-6	-1.1%	-4	661
Management (VIII & above)	40	67	65	62	+22	+55.7%	-5	-7.6%	-2	63
Administrative/ Supervisory (V to VII)	96	175	181	186	+90	+94.0%	+11	+6.4%	+5	194
Clerical (III & IV)	241	300	313	316	+75	+31.1%	+17	+5.6%	+3	355
Management & Administrative	377	542	559	565	+188	+49.7%	+23	+4.2%	+6	612
Support	171	154	154	154	-17	-9.8%	-0	-0.3%	+0	173
Maintenance/ Technical	6	5	5	5	-0	-4.1%	+0	+1.7%	+0	6
General Support	176	159	159	159	-17	-9.7%	-0	-0.2%	+0	179
Health Care Assistants	441	403	414	414	-27	-6.2%	+11	+2.7%	-1	468
Home Help	127	131	135	135	+8	+6.5%	+5	+3.7%	+0	238
Care, other	227	262	269	274	+47	+20.6%	+12	+4.6%	+6	298
Patient & Client Care	796	796	818	824	+28	+3.5%	+28	+3.5%	+5	1,004

Section 38 Voluntary Agencies

HSE&S38 JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Section 38 Voluntary Agencies	3,363	3,803	3,844	3,862	+499	+14.8%	+59	+1.5%	+18	4,516
Consultants	6	6	7	6	+0	+0.8%	+0	+1.5%	-0	8
Registrars	8	10	12	11	+3	+42.0%	+1	+14.1%	-1	16
SHO/ Interns	12	13	14	15	+3	+27.9%	+2	+15.9%	+1	22
Medical/ Dental, other	2	2	1	1	-2	-71.7%	-1	-63.2%	+0	1
Medical & Dental	29	31	33	34	+5	+17.7%	+2	+7.8%	+0	47
Nurse/ Midwife Manager	165	199	198	197	+33	+19.8%	-2	-0.8%	-1	212
Nurse/ Midwife Specialist & AN/MP	33	42	44	46	+13	+37.8%	+3	+7.5%	+1	56
Staff Nurse/ Staff Midwife	473	523	527	527	+54	+11.3%	+4	+0.8%	+0	607
<i>Nursing/ Midwifery awaiting registration</i>		1						-100.0%		
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8	+8		+1		+0	16
Nursing/ Midwifery Student		1	8	8	+8		+7	+700.0%	+0	16
Nursing/ Midwifery other	3	6	4	2	-0	-18.0%	-3	-62.9%	-1	3
Nursing & Midwifery	673	770	780	779	+106	+15.8%	+9	+1.2%	-1	894
Therapy Professions	125	142	142	141	+15	+12.3%	-2	-1.3%	-1	161
Health Science/ Diagnostics	3	4	2	2	-1	-30.7%	-1	-38.6%	-0	3
Social Care	360	467	463	467	+107	+29.7%	+1	+0.1%	+4	518
Pharmacy	15	14	15	14	-0	-3.3%	+0	+0.1%	-1	18
Psychologists	19	21	22	22	+3	+13.7%	+1	+2.6%	-0	24
Social Workers	37	46	46	44	+7	+17.5%	-2	-5.2%	-2	51
H&SC, Other	2	2	4	4	+2	+133.3%	+2	+133.3%	+0	4
Health & Social Care Professionals	561	696	694	693	+132	+23.6%	-3	-0.4%	-0	779
Management (VIII & above)	33	42	42	40	+7	+22.1%	-2	-3.7%	-2	41
Administrative/ Supervisory (V to VII)	86	112	116	115	+29	+33.2%	+3	+3.0%	-1	122
Clerical (III & IV)	109	139	142	143	+33	+30.5%	+4	+2.6%	+1	166
Management & Administrative	229	292	299	298	+69	+30.3%	+5	+1.9%	-2	329
Support	240	228	218	221	-19	-7.9%	-7	-3.0%	+4	298
Maintenance/ Technical	35	41	41	43	+7	+20.2%	+2	+4.8%	+1	49
General Support	275	269	259	264	-12	-4.2%	-5	-1.8%	+5	347
Health Care Assistants	1,213	1,349	1,386	1,403	+190	+15.6%	+54	+4.0%	+17	1,663
Care, other	383	396	393	391	+8	+2.2%	-5	-1.3%	-2	457
Patient & Client Care	1,596	1,745	1,778	1,794	+198	+12.4%	+49	+2.8%	+16	2,120

CHO 7 by S38 Agency: JUL 2023

Cheeverstown House

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Cheeverstown House	396	427	434	445	+49.1	+12.4%	+17.9	+4.2%	+11.2	513
Consultants	0				-0.2	-100.0%				
Medical/ Dental, other	1				-1.0	-100.0%				
Medical & Dental	1				-1.2	-100.0%				
Nurse/ Midwife Manager	26	33	32	34	+7.7	+29.5%	+0.7	+2.2%	+1.2	37
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	107	106	109	112	+4.9	+4.5%	+6.0	+5.7%	+3.0	122
Nursing & Midwifery	135	141	143	147	+12.6	+9.3%	+6.7	+4.8%	+4.2	161
Therapy Professions	14	9	8	8	-5.3	-38.5%	-1.0	-10.6%	+0.0	10
Social Care	35	37	36	39	+4.5	+13.1%	+2.5	+6.7%	+3.5	48
Pharmacy	1	1	1	1	+0.5	+100.0%	+0.5	+100.0%	+0.0	2
Psychologists	4	5	5	5	+1.0	+25.0%	+0.0	+0.0%	+0.0	5
Social Workers	6	5	5	4	-1.5	-27.3%	-1.0	-20.0%	-1.0	4
H&SC, Other	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Health & Social Care Professionals	60	58	57	59	-0.7	-1.2%	+1.0	+1.6%	+2.5	71
Management (VIII & above)	2	4	4	4	+2.0	+100.0%	+0.0	+0.0%	+0.0	4
Administrative/ Supervisory (V to VII)	15	18	19	20	+4.8	+32.5%	+2.0	+11.3%	+1.0	20
Clerical (III & IV)	11	11	14	14	+3.0	+26.7%	+2.6	+22.8%	+0.0	16
Management & Administrative	28	33	37	38	+9.8	+35.1%	+4.6	+13.9%	+1.0	40
Support	27	27	26	25	-1.5	-5.7%	-1.2	-4.5%	-0.4	36
Maintenance/ Technical	4	4	2	2	-1.7	-49.7%	-1.7	-49.7%	+0.0	3
General Support	30	30	28	27	-3.3	-10.7%	-2.9	-9.8%	-0.4	39
Health Care Assistants	130	153	157	162	+32.1	+24.7%	+9.6	+6.3%	+5.0	189
Care, other	12	13	13	12	-0.1	-0.9%	-1.0	-7.8%	-1.0	13
Patient & Client Care	142	165	170	174	+32.0	+22.6%	+8.6	+5.2%	+4.0	202

Kare, Newbridge Co Kildare

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Kare, Newbridge Co Kildare	360	448	451	450	+90.6	+25.2%	+2.0	+0.4%	-0.7	556
Nurse/ Midwife Manager	12	9	11	10	-1.6	-13.1%	+1.0	+10.7%	-1.1	11
Nurse/ Midwife Specialist & AN/MP			1	1	+0.8		+0.8		+0.0	1
Staff Nurse/ Staff Midwife	23	21	20	19	-3.3	-14.6%	-1.6	-7.6%	-0.6	28
Nursing & Midwifery	34	30	32	30	-4.1	-11.8%	+0.2	+0.8%	-1.7	40
Therapy Professions	15	18	17	17	+2.5	+17.1%	-0.8	-4.3%	+0.2	20
Social Care	61	100	96	94	+32.9	+53.8%	-5.6	-5.6%	-2.1	108
Psychologists	4	6	5	5	+0.8	+18.6%	-0.8	-14.1%	-0.3	6
Social Workers	4	6	5	5	+1.7	+46.0%	-0.3	-5.1%	+0.0	8
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	84	129	125	123	+38.9	+46.4%	-6.5	-5.0%	-2.2	143
Management (VIII & above)	6	6	5	5	-1.0	-16.7%	-1.0	-16.7%	+0.0	5
Administrative/ Supervisory (V to VII)	12	13	13	12	-0.6	-4.8%	-1.1	-8.4%	-0.8	12
Clerical (III & IV)	12	21	19	20	+8.1	+70.4%	-1.0	-5.0%	+0.8	23
Management & Administrative	30	39	36	36	+6.5	+21.9%	-3.1	-7.9%	+0.0	40
Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
General Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
Health Care Assistants	101	116	133	135	+34.5	+34.2%	+18.9	+16.3%	+1.7	187
Care, other	109	132	123	124	+14.9	+13.7%	-7.6	-5.8%	+1.5	140
Patient & Client Care	210	248	256	259	+49.4	+23.5%	+11.3	+4.6%	+3.2	327

Our Lady's Hospice & Care, Dublin

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Our Lady's Hospice & Care, Dublin	482	526	509	502	+20.0	+4.1%	-23.8	-4.5%	-7.4	589
Consultants	6	6	7	6	+0.6	+10.4%	+0.1	+1.5%	-0.3	8
Registrars	5	6	8	8	+3.1	+62.8%	+2.2	+36.6%	+0.1	9
SHO/ Interns	5	6	5	5	+0.0	+0.4%	-1.2	-19.7%	+0.0	5
Medical/ Dental, other	1	2	1	1	-0.7	-51.1%	-1.2	-63.2%	+0.0	1
Medical & Dental	17	20	20	20	+3.1	+17.9%	-0.1	-0.5%	-0.1	23
Nurse/ Midwife Manager	44	47	44	43	-1.0	-2.2%	-3.9	-8.2%	-0.0	47
Nurse/ Midwife Specialist & AN/MP	29	36	37	38	+9.7	+33.7%	+2.4	+6.6%	+1.4	48
Staff Nurse/ Staff Midwife	99	106	108	107	+8.4	+8.5%	+1.4	+1.3%	-0.9	125
Nursing/ Midwifery other	2	2	2	2	-0.5	-23.5%	-0.5	-23.5%	-0.5	2
Nursing & Midwifery	174	191	191	191	+16.6	+9.5%	-0.6	-0.3%	+0.0	222
Therapy Professions	37	35	32	32	-5.3	-14.4%	-3.5	-9.8%	+0.0	39
Health Science/ Diagnostics	0	0	0	0	+0.0	+4.5%	-0.1	-23.3%	-0.0	1
Pharmacy	10	8	8	8	-1.6	-15.7%	+0.4	+4.4%	+0.0	9
Psychologists	1	1	1	1	+0.4	+66.7%	+0.0	+0.0%	+0.0	1
Social Workers	11	12	12	12	+1.4	+12.9%	+0.4	+3.3%	+0.0	14
Health & Social Care Professionals	59	56	53	53	-5.1	-8.7%	-2.8	-5.0%	+0.0	64
Management (VIII & above)	4	4	5	4	+0.0	+0.0%	+0.0	+0.0%	-1.0	4
Administrative/ Supervisory (V to VII)	21	20	20	20	-0.3	-1.2%	+0.6	+2.8%	-0.0	22
Clerical (III & IV)	25	32	30	29	+4.3	+17.3%	-2.5	-7.9%	-0.4	34
Management & Administrative	50	56	55	54	+4.1	+8.2%	-2.0	-3.6%	-1.4	60
Support	73	72	69	66	-7.1	-9.7%	-5.5	-7.6%	-2.5	75
Maintenance/ Technical	7	9	7	7	+0.2	+3.3%	-1.4	-15.7%	-0.1	8
General Support	80	80	76	73	-6.9	-8.6%	-6.8	-8.5%	-2.6	83
Health Care Assistants	102	121	113	110	+7.8	+7.6%	-11.5	-9.5%	-3.3	136
Care, other	1	1	1	1	+0.4	+61.3%	+0.0	+0.0%	+0.0	1
Patient & Client Care	102	122	114	111	+8.2	+8.0%	-11.5	-9.4%	-3.3	137

Peamount Hospital (Newcastle)

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Peamount Hospital (Newcastle)	486	549	576	578	+91.9	+18.9%	+28.8	+5.2%	+1.9	680
Registrars	2	3	3	2	+0.3	+13.0%	-0.7	-24.7%	-0.7	6
SHO/ Interns	7	7	9	10	+3.3	+47.6%	+3.3	+47.8%	+1.3	17
Medical & Dental	9	10	12	13	+3.6	+39.8%	+2.6	+25.9%	+0.6	23
Nurse/ Midwife Manager	27	45	45	48	+21.1	+79.2%	+2.4	+5.3%	+3.0	51
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	82	101	107	105	+23.1	+28.3%	+4.1	+4.1%	-1.8	118
Nursing/ Midwifery other		1	1				-1.0	-100.0%	-1.0	
Nursing & Midwifery	110	149	154	154	+44.2	+40.1%	+5.5	+3.7%	+0.2	171
Therapy Professions	29	46	47	45	+15.5	+52.7%	-1.6	-3.5%	-2.3	49
Health Science/ Diagnostics	3	3	2	2	-1.0	-33.3%	-1.3	-39.9%	+0.0	2
Social Care	2	2	4	3	+1.5	+83.5%	+0.9	+39.8%	-0.8	4
Pharmacy	4	6	6	5	+0.6	+13.3%	-0.8	-14.8%	-0.9	7
Psychologists		1	1	1	+1.0		+0.5	+100.0%	-0.1	2
Social Workers	5	7	7	7	+2.3	+45.0%	+0.0	+0.0%	+0.0	8
Health & Social Care Professionals	43	65	67	63	+19.8	+45.6%	-2.4	-3.6%	-4.0	72
Management (VIII & above)	4	5	5	5	+0.9	+22.0%	+0.0	+0.6%	+0.0	5
Administrative/ Supervisory (V to VII)	14	19	19	18	+4.0	+28.4%	-0.9	-4.6%	-0.9	20
Clerical (III & IV)	20	25	29	29	+8.9	+44.4%	+3.6	+14.4%	-0.5	37
Management & Administrative	38	49	53	52	+13.7	+36.1%	+2.8	+5.7%	-1.3	62
Support	47	40	34	39	-7.7	-16.5%	-0.9	-2.3%	+4.7	50
Maintenance/ Technical	8	8	11	13	+5.8	+76.7%	+5.3	+65.6%	+2.1	15
General Support	54	48	46	52	-2.0	-3.6%	+4.3	+9.0%	+6.8	65
Health Care Assistants	228	228	244	244	+15.6	+6.8%	+15.5	+6.8%	-0.3	286
Care, other	3		1	1	-2.9	-85.0%	+0.5		+0.0	1
Patient & Client Care	231	228	244	244	+12.7	+5.5%	+16.0	+7.0%	-0.3	287

Stewart's Hospital (Palmerstown)

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Stewart's Hospital (Palmerstown)	852	1,057	1,081	1,089	+237.7	+27.9%	+31.9	+3.0%	+8.5	1,263
Consultants	0				-0.3	-100.0%				
Medical & Dental	0				-0.3	-100.0%				
Nurse/ Midwife Manager	36	42	46	42	+6.4	+18.0%	+0.5	+1.2%	-3.5	43
Nurse/ Midwife Specialist & AN/MP		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Staff Nurse/ Staff Midwife	73	88	83	84	+10.9	+15.0%	-4.1	-4.7%	+0.8	97
Nursing/ Midwifery Student		1	8	8	+8.0		+7.0	+700.0%	+0.0	16
Nursing/ Midwifery other	1	3	1	1	+0.0	+4.0%	-2.0	-79.4%	+0.0	1
Nursing & Midwifery	109	134	138	135	+26.3	+24.2%	+1.4	+1.0%	-2.7	158
Therapy Professions	16	22	28	29	+13.4	+85.8%	+6.6	+29.5%	+0.8	32
Social Care	10	43	47	45	+35.0	+349.7%	+2.0	+4.7%	-2.0	46
Psychologists	4	7	7	7	+3.0	+75.0%	+0.0	+0.0%	+0.0	7
Social Workers	6	9	9	8	+2.2	+37.2%	-1.5	-15.9%	-1.0	10
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	35	82	92	90	+54.6	+153.9%	+8.1	+9.9%	-2.2	96
Management (VIII & above)	11	17	18	17	+5.9	+53.5%	-0.1	-0.6%	-1.0	17
Administrative/ Supervisory (V to VII)	14	31	34	34	+20.3	+146.1%	+2.8	+8.9%	+0.1	36
Clerical (III & IV)	23	30	29	30	+6.9	+29.5%	-0.1	-0.2%	+1.0	34
Management & Administrative	48	79	81	81	+33.1	+68.5%	+2.6	+3.3%	+0.1	87
Support	57	59	58	60	+3.5	+6.2%	+0.8	+1.3%	+2.2	94
Maintenance/ Technical	5	7	6	6	+0.8	+16.4%	-1.0	-14.7%	+0.0	6
General Support	62	66	64	66	+4.3	+7.0%	-0.2	-0.3%	+2.2	100
Health Care Assistants	481	584	590	602	+120.9	+25.1%	+17.3	+3.0%	+11.7	689
Care, other	116	112	115	115	-1.1	-0.9%	+2.7	+2.4%	-0.6	133
Patient & Client Care	597	697	706	717	+119.8	+20.1%	+20.1	+2.9%	+11.1	822

St. John of God Liffey Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total St. John of God Liffey Services	787	795	792	797	+9.7	+1.2%	+2.0	+0.3%	+4.7	915
Registrars	1	1	1	1	-0.0	-4.0%	-0.0	-4.0%	-0.0	1
Medical & Dental	1	1	1	1	-0.0	-4.0%	-0.0	-4.0%	-0.0	1
Nurse/ Midwife Manager	20	22	21	20	-0.1	-0.5%	-2.4	-10.9%	-0.9	23
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1.0	+122.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	90	101	100	100	+9.5	+10.5%	-1.6	-1.6%	-0.2	117
Nursing & Midwifery	111	125	122	121	+10.4	+9.4%	-4.0	-3.2%	-1.1	142
Therapy Professions	15	11	9	9	-5.4	-36.5%	-1.7	-15.4%	+0.1	11
Social Care	253	285	280	286	+33.3	+13.2%	+0.9	+0.3%	+5.6	312
Psychologists	6	2	3	3	-3.6	-59.0%	+0.9	+54.3%	+0.0	3
Social Workers	6	7	7	7	+0.5	+7.7%	-0.0	-0.1%	+0.0	7
Health & Social Care Professionals	280	305	299	305	+24.8	+8.9%	+0.0	+0.0%	+5.7	333
Management (VIII & above)	6	6	5	5	-0.5	-8.4%	-0.5	-7.9%	+0.0	6
Administrative/ Supervisory (V to VII)	11	11	11	11	+0.5	+4.7%	+0.0	+0.0%	+0.0	12
Clerical (III & IV)	18	19	20	20	+2.2	+11.9%	+1.0	+5.4%	+0.0	22
Management & Administrative	35	37	37	37	+2.2	+6.2%	+0.6	+1.5%	+0.0	40
Support	35	29	29	29	-5.7	-16.6%	+0.0	+0.1%	-0.3	37
Maintenance/ Technical	12	14	15	15	+2.1	+16.9%	+0.8	+5.9%	-0.6	17
General Support	47	43	44	43	-3.6	-7.7%	+0.8	+2.0%	-1.0	54
Health Care Assistants	172	147	148	151	-21.1	-12.3%	+4.3	+2.9%	+2.6	176
Care, other	142	138	140	139	-2.9	-2.1%	+0.4	+0.3%	-1.4	169
Patient & Client Care	314	285	288	290	-24.0	-7.7%	+4.6	+1.6%	+1.2	345

Employment Report by Community Health & Wellbeing JUL 2023

CHO 7 JUL 2023

Community Health & Wellbeing JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		98	90	91	+91		-7	-7.5%	+1	98
Nurse/ Midwife Manager		0					0	-100.0%		
Nursing & Midwifery		0					0	-100.0%		
Management (VIII & above)		4	6	6	+6		+2	+50.5%	0	6
Administrative/ Supervisory (V to VII)		19	13	14	+14		-6	-29.8%	+0	14
Clerical (III & IV)		8	7	7	+7		-2	-21.1%	+0	8
Management & Administrative		32	26	26	+26		-6	-17.4%	+0	28
Health Care Assistants		12	9	7	+7		-5	-41.1%	-2	8
Care, other		54	55	58	+58		+3	+6.2%	+2	62
Patient & Client Care		67	65	65	+65		-2	-2.5%	+0	70



Employment Report by Mental Health JUL 2023

CHO 7 JUL 2023

Mental HealthJUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	835	879	905	901	+66	+7.9%	+23	+2.6%	-3	1,026
Consultants	48	52	55	55	+7	+14.5%	+2	+4.6%	0	59
Registrars	46	55	52	46	+0	+0.2%	-9	-15.8%	-5	66
SHO/ Interns	21	26	18	25	+4	+17.9%	-1	-3.9%	+7	40
Medical & Dental	115	133	124	126	+11	+9.4%	-7	-5.5%	+1	165
Nurse/ Midwife Manager	117	109	112	111	-6	-5.0%	+1	+1.3%	-1	116
Nurse/ Midwife Specialist & AN/MP	40	56	64	65	+25	+61.8%	+9	+15.5%	+0	68
Staff Nurse/ Staff Midwife	194	205	201	198	+4	+2.0%	-6	-3.1%	-3	220
Nursing/ Midwifery awaiting registration	10	1			-10	-100.0%	-1	-100.0%		
Pre-registration Nurse/ Midwife Intern	1	0	15	16	+14	+1,031.4%	+15	+15,400.0%	+0	31
Nursing/ Midwifery Student	11	1	15	16	+4	+38.0%	+14	+1,322.0%	+0	31
Nursing/ Midwifery other	8	6	7	7	-1	-11.5%	+1	+12.5%	0	8
Nursing & Midwifery	370	377	399	396	+26	+7.1%	+19	+5.0%	-4	443
Therapy Professions	48	51	53	50	+2	+4.7%	-1	-1.6%	-2	55
Social Care	8	7	6	6	-2	-20.2%	-1	-9.2%	+0	7
Pharmacy	1	0	1	1	0	-40.0%	+0	+200.0%	0	1
Psychologists	31	35	39	39	+8	+25.2%	+5	+13.1%	+0	44
Social Workers	34	38	42	39	+5	+13.5%	+0	+0.7%	-3	43
H&SC, Other	18	19	18	17	-1	-5.1%	-2	-8.6%	-1	20
Health & Social Care Professionals	140	150	159	152	+12	+8.5%	+2	+1.5%	-7	170
Management (VIII & above)	3	5	5	5	+2	+72.2%	+0	+1.7%	+0	5
Administrative/ Supervisory (V to VII)	16	22	25	26	+10	+62.2%	+3	+13.6%	+1	26
Clerical (III & IV)	47	55	59	61	+14	+30.0%	+5	+9.8%	+2	68
Management & Administrative	65	83	89	91	+26	+39.6%	+9	+10.4%	+3	99
Support	18	16	13	13	-5	-25.4%	-3	-17.8%	0	15
Maintenance/ Technical	2	2	2	2	+0	+7.5%	+0	+3.1%	+0	2
General Support	20	18	15	15	-4	-22.3%	-3	-15.5%	0	17
Health Care Assistants	33	31	30	31	-3	-8.3%	+0	+0.4%	+1	33
Care, other	92	88	89	91	-2	-1.6%	+3	+3.2%	+2	99
Patient & Client Care	125	118	118	121	-4	-3.4%	+3	+2.5%	+3	132

Employment Report by Primary Care JUL 2023

CHO 7 JUL 2023

Primary Care JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,702	1,765	1,774	1,779	+77	+4.5%	+14	+0.8%	+6	2,076
Consultants	11	11	12	11	0	-1.8%	+0	+3.9%	0	13
Registrars	46	45	47	49	+4	+8.3%	+5	+10.8%	+2	68
SHO/ Interns	6	12	11	14	+8	+133.4%	+2	+16.2%	+3	15
Medical/ Dental, other	75	61	60	62	-14	-18.4%	+0	+0.7%	+2	89
Medical & Dental	139	129	129	136	-2	-1.7%	+8	+5.9%	+7	185
Nurse/ Midwife Manager	80	100	99	100	+19	+24.0%	-1	-0.5%	+1	110
Nurse/ Midwife Specialist & AN/MP	46	65	66	67	+21	+46.0%	+2	+3.6%	+1	78
Staff Nurse/ Staff Midwife	205	198	215	200	-5	-2.3%	+3	+1.3%	-14	243
Public Health Nurse	175	164	162	170	-5	-3.0%	+6	+3.6%	+8	207
Post-registration Nurse/ Midwife Student	21	25	8	5	-16	-76.3%	-20	-79.9%	-3	5
Nursing/ Midwifery Student	21	25	8	5	-16	-76.3%	-20	-79.9%	-3	5
Nursing/ Midwifery other	2	2	2	2	0	-23.5%	0	-23.5%	0	2
Nursing & Midwifery	530	554	550	544	+14	+2.7%	-10	-1.8%	-7	645
Therapy Professions	267	267	260	258	-8	-3.0%	-9	-3.2%	-2	301
Health Science/ Diagnostics	0	8	8	8	+8	+3,754.5%	+1	+8.4%	+0	10
Social Care	3	4	4	4	+0	+13.4%	0	-3.9%	0	4
Pharmacy	32	31	30	31	-1	-3.8%	+0	+0.0%	+0	34
Psychologists	22	26	28	28	+7	+32.0%	+3	+10.0%	+0	31
Social Workers	26	30	30	33	+7	+26.9%	+3	+9.8%	+3	37
H&SC, Other	24	24	22	24	+0	+0.7%	0	-0.2%	+2	28
Health & Social Care Professionals	373	390	383	387	+14	+3.6%	-3	-0.7%	+4	445
Management (VIII & above)	33	23	28	28	-5	-16.0%	+5	+20.1%	0	28
Administrative/ Supervisory (V to VII)	76	84	87	87	+11	+14.7%	+4	+4.3%	+0	91
Clerical (III & IV)	178	180	190	196	+18	+10.0%	+15	+8.6%	+5	220
Management & Administrative	287	287	305	311	+24	+8.3%	+24	+8.2%	+5	339
Support	116	106	103	100	-16	-13.4%	-6	-5.3%	-3	115
Maintenance/ Technical	9	10	9	9	0	-1.6%	-1	-13.5%	0	10
General Support	125	116	112	109	-16	-12.6%	-7	-6.0%	-3	125
Health Care Assistants	121	155	155	153	+32	+26.1%	-2	-1.4%	-2	184
Care, other	128	136	139	140	+13	+9.8%	+4	+3.2%	+1	153
Patient & Client Care	249	291	294	293	+44	+17.7%	+2	+0.8%	-1	337



Employment Report by Disabilities JUL 2023

CHO 7 JUL 2023

Disabilities JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,982	3,410	3,457	3,481	+499	+16.8%	+71	+2.1%	+24	4,124
Consultants	1				-1	-100.0%				
Registrars	3	4	4	3	+0	+7.3%	-1	-19.5%	-1	7
SHO/ Interns	7	7	9	10	+3	+47.6%	+3	+47.8%	+1	17
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	12	11	13	13	+2	+17.3%	+3	+23.2%	+1	24
Nurse/ Midwife Manager	122	153	157	156	+34	+27.4%	+2	+1.5%	-1	167
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.5%	+1	+12.7%	+0	8
Staff Nurse/ Staff Midwife	374	416	418	419	+45	+12.1%	+3	+0.7%	+1	482
Nursing/ Midwifery awaiting registration		1					-1	-100.0%		
Pre-registration Nurse/ Midwife Intern			8	8	+8		+8		+0	16
Nursing/ Midwifery Student		1	8	8	+8		+7	+700.0%	+0	16
Nursing/ Midwifery other	1	4	2	1	+0	+4.0%	-3	-85.2%	-1	1
Nursing & Midwifery	502	581	592	591	+89	+17.7%	+10	+1.7%	-1	674
Therapy Professions	122	155	150	148	+26	+21.6%	-6	-4.1%	-2	168
Health Science/ Diagnostics	3	3	2	2	-1	-33.3%	-1	-39.9%	+0	2
Social Care	360	467	463	467	+107	+29.7%	+1	+0.1%	+4	518
Pharmacy	5	6	7	6	+1	+22.4%	0	-5.5%	-1	9
Psychologists	28	36	35	33	+5	+18.6%	-3	-8.1%	-2	37
Social Workers	33	42	40	39	+5	+15.8%	-3	-7.4%	-1	45
H&SC, Other	2	2	4	4	+2	+133.3%	+2	+133.3%	+0	4
Health & Social Care Professionals	553	710	700	699	+146	+26.4%	-11	-1.6%	-2	783
Management (VIII & above)	32	47	44	42	+10	+31.9%	-5	-9.7%	-2	43
Administrative/ Supervisory (V to VII)	79	109	115	116	+36	+46.2%	+6	+5.6%	+1	122
Clerical (III & IV)	92	120	126	126	+34	+37.2%	+6	+5.2%	0	146
Management & Administrative	203	276	285	284	+81	+39.9%	+8	+2.8%	-2	311
Support	167	156	149	155	-12	-7.0%	-1	-0.9%	+6	223
Maintenance/ Technical	28	32	34	35	+7	+24.4%	+3	+10.3%	+1	41
General Support	195	188	183	190	-5	-2.5%	+2	+1.1%	+8	264
Health Care Assistants	1,112	1,228	1,273	1,294	+181	+16.3%	+66	+5.3%	+21	1,528
Home Help	19	14	12	12	-8	-40.4%	-2	-15.5%	0	75
Care, other	386	402	400	399	+13	+3.4%	-3	-0.7%	-1	465
Patient & Client Care	1,518	1,644	1,685	1,705	+187	+12.3%	+61	+3.7%	+20	2,068



Employment Report by Older People JUL 2023

CHO 7 JUL 2023

Older People JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	996	999	1,009	1,000	+4	+0.4%	+1	+0.1%	-9	1,133
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	2	2	-2	-49.0%	+0	+0.5%	+0	4
Medical & Dental	6	4	4	4	-2	-32.7%	+0	+0.7%	+0	6
Nurse/ Midwife Manager	77	88	101	100	+23	+30.2%	+12	+13.6%	0	105
Nurse/ Midwife Specialist & AN/MP	3	6	6	6	+3	+114.3%	+0	+3.1%	+0	6
Staff Nurse/ Staff Midwife	219	239	230	224	+5	+2.4%	-14	-6.0%	-6	244
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+2.0%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+2.0%	+0	1
Nursing & Midwifery	299	334	338	332	+33	+10.9%	-2	-0.7%	-6	356
Therapy Professions	14	18	19	19	+5	+37.8%	+1	+6.3%	0	22
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	4	4	-7	-64.9%	-1	-22.6%	-1	4
H&SC, Other	1	1	1	1	+0	+49.0%	+1	+50.5%	+0	2
Health & Social Care Professionals	28	27	28	27	-1	-3.0%	+1	+2.1%	-1	31
Management (VIII & above)	5	12	6	6	+1	+17.0%	-6	-50.0%	0	6
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	+58.8%	-1	-7.3%	0	19
Clerical (III & IV)	34	42	39	37	+3	+9.7%	-5	-11.1%	-2	43
Management & Administrative	51	74	63	62	+11	+21.6%	-12	-16.2%	-2	68
Support	110	104	106	106	-4	-3.5%	+3	+2.5%	+1	118
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
General Support	112	106	108	108	-4	-3.5%	+3	+2.4%	+1	120
Health Care Assistants	388	332	338	336	-52	-13.3%	+4	+1.2%	-2	382
Home Help	108	117	123	124	+16	+15.0%	+7	+5.9%	+0	163
Care, other	5	6	6	7	+2	+44.7%	+1	+17.3%	+1	7
Patient & Client Care	500	455	467	467	-33	-6.7%	+12	+2.6%	-1	552

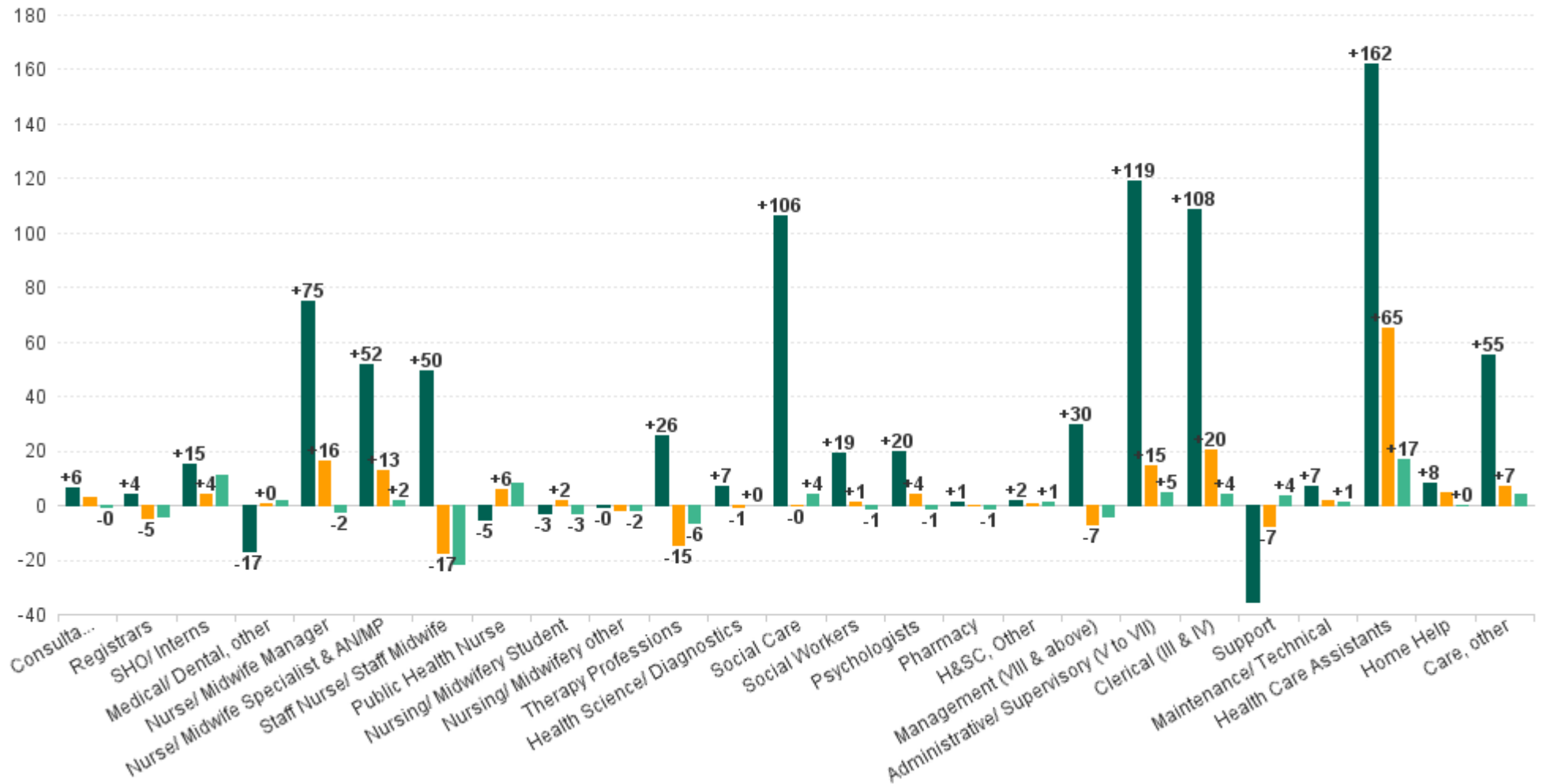
Employment Report by CHO Operations JUL 2023

CHO 7 JUL 2023

CHO Operations JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		113	119	120	+120		+6	+5.7%	+1	128
Nurse/ Midwife Manager		3	5	5	+5		+1	+40.2%	0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing/ Midwifery other			1	1	+1		+1		0	1
Nursing & Midwifery		5	7	7	+7		+1	+24.1%	0	7
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		7	8	10	+10		+2	+31.1%	+1	10
Health & Social Care Professionals		8	9	11	+11		+2	+27.6%	+1	11
Management (VIII & above)		21	21	19	+19		-2	-9.9%	-2	19
Administrative/ Supervisory (V to VII)		42	45	48	+48		+6	+14.6%	+3	51
Clerical (III & IV)		37	37	36	+36		-1	-3.3%	-1	40
Management & Administrative		100	103	102	+102		+3	+2.8%	0	110

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 7 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,326	8,536	1:0.9	20.58%	79.42%	1:0.9	1:0.8	87.39%	17.49%	69.90%	71.80%	28.20%	84.29%	68.56%
Consultant Medicine	7	9	1:0.8	44.44%	55.56%	1:0.7	1:0.9	77.78%	33.33%	44.44%	55.56%	44.44%	50.00%	60.00%
Consultant Psychiatry	59	63	1:0.9	36.51%	63.49%	1:1	1:0.9	61.90%	22.22%	39.68%	95.24%	4.76%	100.00%	92.50%
Consultants	66	72	1:0.9	37.50%	62.50%	1:0.9	1:0.9	63.89%	23.61%	40.28%	90.28%	9.72%	92.59%	88.89%
Dentists	29	37	1:0.8	8.11%	91.89%	1:1	1:0.8	100.00%	8.11%	91.89%	56.76%	43.24%	100.00%	52.94%
Other Medical	34	56	1:0.6	35.71%	64.29%	1:0.6	1:0.6	80.36%	32.14%	48.21%	19.64%	80.36%	10.00%	25.00%
Medical/ Dental, other	64	93	1:0.7	24.73%	75.27%	1:0.6	1:0.7	88.17%	22.58%	65.59%	34.41%	65.59%	21.74%	38.57%
Registrar	68	98	1:0.7	33.67%	66.33%	1:0.7	1:0.7	2.04%	2.04%		96.94%	3.06%	100.00%	95.38%
Senior Registrar	27	37	1:0.7	29.73%	70.27%	1:0.6	1:0.8				91.89%	8.11%	100.00%	88.46%
Specialist Registrar	4	6	1:0.7	33.33%	66.67%	1:0.5	1:0.7				100.00%		100.00%	100.00%
Registrars	99	141	1:0.7	32.62%	67.38%	1:0.7	1:0.7	1.42%	1.42%		95.74%	4.26%	100.00%	93.68%
Interns	4	5	1:0.8	20.00%	80.00%	1:0.9	1:0.8				100.00%		100.00%	100.00%
Senior House Officer	47	69	1:0.7	42.03%	57.97%	1:0.7	1:0.7	4.35%	2.90%	1.45%	100.00%		100.00%	100.00%
SHO/ Interns	51	74	1:0.7	40.54%	59.46%	1:0.7	1:0.7	4.05%	2.70%	1.35%	100.00%		100.00%	100.00%
Medical & Dental	279	380	1:0.7	33.16%	66.84%	1:0.7	1:0.7	35.00%	11.05%	23.95%	80.53%	19.47%	84.13%	78.74%
Clinical Nurse/ Midwife Manager	380	407	1:0.9	13.27%	86.73%	1:1	1:0.9	96.81%	12.78%	84.03%	87.47%	12.53%	96.30%	86.12%
Director Nursing/Midwifery, Assistant	71	75	1:0.9	18.67%	81.33%	1:1	1:0.9	98.67%	18.67%	80.00%	92.00%	8.00%	100.00%	90.16%
Director of Nursing/Midwifery	21	21	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	95.24%	4.76%	100.00%	94.44%
Nurse/ Midwife Manager	471	503	1:0.9	14.12%	85.88%	1:1	1:0.9	97.22%	13.72%	83.50%	88.47%	11.53%	97.18%	87.04%
Advanced Nurse/ Midwife Practitioner	29	30	1:1	6.67%	93.33%	1:1	1:1	100.00%	6.67%	93.33%	93.33%	6.67%	100.00%	92.86%
Clinical Nurse/ Midwife Specialist	117	131	1:0.9	9.92%	90.08%	1:1	1:0.9	99.24%	9.92%	89.31%	75.57%	24.43%	100.00%	72.88%
Nurse/ Midwife Specialist & AN/MP	146	161	1:0.9	9.32%	90.68%	1:1	1:0.9	99.38%	9.32%	90.06%	78.88%	21.12%	100.00%	76.71%
Nursing Education/Clinical	10	12	1:0.8	8.33%	91.67%	1:0.9	1:0.8	100.00%	8.33%	91.67%	75.00%	25.00%	100.00%	72.73%
Nursing/ Midwifery other	10	12	1:0.8	8.33%	91.67%	1:0.9	1:0.8	100.00%	8.33%	91.67%	75.00%	25.00%	100.00%	72.73%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	24	47	1:0.5	23.40%	76.60%	1:0.5	1:0.5				65.96%	34.04%	72.73%	63.89%
Nursing/ Midwifery Student	29	53	1:0.6	22.64%	77.36%	1:0.5	1:0.6	3.77%	1.89%	1.89%	69.81%	30.19%	75.00%	68.29%
Public Health Nurse	170	207	1:0.8	0.97%	99.03%	1:0.8	1:0.8	95.65%	0.97%	94.69%	72.46%	27.54%	100.00%	72.20%
Public Health Nurse	170	207	1:0.8	0.97%	99.03%	1:0.8	1:0.8	95.65%	0.97%	94.69%	72.46%	27.54%	100.00%	72.20%
Staff Nurse [Intellectual Disability]	224	261	1:0.9	11.49%	88.51%	1:1	1:0.8	95.79%	11.11%	84.67%	75.86%	24.14%	90.00%	74.03%
Staff Nurse [Psychiatric]	191	213	1:0.9	19.72%	80.28%	1:0.9	1:0.9	92.96%	18.31%	74.65%	85.45%	14.55%	90.48%	84.21%
Staff Nurses [General/ Children's]	627	715	1:0.9	11.19%	88.81%	1:0.9	1:0.9	92.31%	10.63%	81.68%	73.01%	26.99%	91.25%	70.71%
Staff Nurse/ Staff Midwife	1,042	1,189	1:0.9	12.78%	87.22%	1:0.9	1:0.9	93.19%	12.11%	81.08%	75.86%	24.14%	90.79%	73.67%
Nursing & Midwifery	1,869	2,125	1:0.9	11.91%	88.09%	1:0.9	1:0.9	92.66%	10.92%	81.74%	78.59%	21.41%	92.49%	76.71%
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	88.89%	22.22%	66.67%	77.78%	22.22%	100.00%	71.43%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Radiographers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health Science/ Diagnostics	10	12	1:0.9	25.00%	75.00%	1:1	1:0.8	91.67%	25.00%	66.67%	75.00%	25.00%	100.00%	66.67%
Counsellor Therapists	34	37	1:0.9	29.73%	70.27%	1:0.9	1:0.9	100.00%	29.73%	70.27%	75.68%	24.32%	100.00%	65.38%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	4	6	1:0.7	33.33%	66.67%	1:0.9	1:0.6	100.00%	33.33%	66.67%	50.00%	50.00%	50.00%	50.00%
Play Therapists/ Specialists	2	3	1:0.8	66.67%	33.33%	1:0.7	1:1	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
H&SC, Other	46	54	1:0.9	27.78%	72.22%	1:0.9	1:0.8	100.00%	27.78%	72.22%	66.67%	33.33%	86.67%	58.97%
Pharmacists	34	41	1:0.8	19.51%	80.49%	1:1	1:0.8	63.41%	7.32%	56.10%	39.02%	60.98%	37.50%	39.39%
Pharmacy Technicians	7	7	1:0.9	14.29%	85.71%	1:1	1:0.9	71.43%	14.29%	57.14%	100.00%		100.00%	100.00%
Pharmacy	41	48	1:0.9	18.75%	81.25%	1:1	1:0.8	64.58%	8.33%	56.25%	47.92%	52.08%	44.44%	48.72%
Psychologists	101	112	1:0.9	23.21%	76.79%	1:1	1:0.9	96.43%	23.21%	73.21%	84.82%	15.18%	96.15%	81.40%
Social Care	477	529	1:0.9	26.47%	73.53%	1:1	1:0.9	98.49%	25.90%	72.59%	71.64%	28.36%	87.14%	66.07%
Social Workers	124	139	1:0.9	15.11%	84.89%	1:1	1:0.9	95.68%	14.39%	81.29%	85.61%	14.39%	95.24%	83.90%
Dietitians	44	55	1:0.8	7.27%	92.73%	1:1	1:0.8	94.55%	7.27%	63.64%	36.36%	100.00%	100.00%	60.78%
Occupational Therapists	175	197	1:0.9	8.63%	91.37%	1:0.9	1:0.9	95.43%	8.63%	86.80%	78.68%	21.32%	88.24%	77.78%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%



JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,326	8,536	1:0.9	20.58%	79.42%	1:0.9	1:0.8	87.39%	17.49%	69.90%	71.80%	28.20%	84.29%	68.56%
Physiotherapists	133	158	1:0.8	27.22%	72.78%	1:1	1:0.8	93.67%	25.32%	68.35%	78.48%	21.52%	95.35%	72.17%
Podiatrists & Chiropodists	7	9	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	77.78%	22.22%		77.78%
Speech & Language Therapists	114	124	1:0.9	0.81%	99.19%	1:1	1:0.9	95.16%	0.81%	94.35%	86.29%	13.71%	100.00%	86.18%
Therapy Professions	476	546	1:0.9	12.09%	87.91%	1:1	1:0.9	94.87%	11.54%	83.33%	78.94%	21.06%	93.94%	76.88%
Health & Social Care Professionals	1,275	1,440	1:0.9	19.44%	80.56%	1:1	1:0.9	95.56%	18.61%	76.94%	75.83%	24.17%	88.93%	72.67%
Middle Management (V-VII)	301	316	1:1	28.16%	71.84%	1:1	1:0.9	95.89%	26.27%	69.62%	91.46%	8.54%	97.75%	88.99%
Administrative/ Supervisory (V to VII)	301	316	1:1	28.16%	71.84%	1:1	1:0.9	95.89%	26.27%	69.62%	91.46%	8.54%	97.75%	88.99%
General Administrative (III & IV)	459	521	1:0.9	14.01%	85.99%	1:1	1:0.9	81.38%	10.94%	70.44%	74.28%	25.72%	89.04%	71.88%
Clerical (III & IV)	459	521	1:0.9	14.01%	85.99%	1:1	1:0.9	81.38%	10.94%	70.44%	74.28%	25.72%	89.04%	71.88%
Executive Management	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	85	87	1:1	25.29%	74.71%	1:1	1:1	100.00%	25.29%	74.71%	97.70%	2.30%	100.00%	96.92%
Management (VIII & above)	102	104	1:1	25.96%	74.04%	1:1	1:1	100.00%	25.96%	74.04%	98.08%	1.92%	100.00%	97.40%
Management & Administrative	863	941	1:0.9	20.09%	79.91%	1:1	1:0.9	88.31%	17.75%	70.56%	82.68%	17.32%	94.71%	79.65%
Maintenance	43	50	1:0.9	84.00%	16.00%	1:0.9	1:0.7	92.00%	76.00%	16.00%	68.00%	32.00%	78.57%	12.50%
Technical Services	5	5	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Maintenance/ Technical	48	55	1:0.9	83.64%	16.36%	1:0.9	1:0.8	92.73%	76.36%	16.36%	70.91%	29.09%	80.43%	22.22%
Catering	53	58	1:0.9	32.76%	67.24%	1:1	1:0.9	94.83%	31.03%	63.79%	72.41%	27.59%	89.47%	64.10%
Household Services	246	330	1:0.7	16.36%	83.64%	1:0.8	1:0.7	80.30%	11.21%	69.09%	33.64%	66.36%	59.26%	28.62%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	19	22	1:0.9	77.27%	22.73%	1:0.9	1:0.8	86.36%	63.64%	22.73%	77.27%	22.73%	88.24%	40.00%
Portering	56	60	1:0.9	88.33%	11.67%	1:1	1:0.7	83.33%	71.67%	11.67%	81.67%	18.33%	90.57%	14.29%
Support	375	471	1:0.8	30.36%	69.64%	1:0.9	1:0.7	82.80%	23.78%	59.02%	46.71%	53.29%	78.32%	32.93%
General Support	423	526	1:0.8	35.93%	64.07%	1:0.9	1:0.7	83.84%	29.28%	54.56%	49.24%	50.76%	78.84%	32.64%
Home Care Services	4	6	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Other Care Grades	199	220	1:0.9	26.36%	73.64%	1:1	1:0.9	96.36%	24.55%	71.82%	80.00%	20.00%	93.10%	75.31%
Pastoral Care	5	5	1:0.9	60.00%	40.00%	1:0.8	1:1	80.00%	40.00%	40.00%	80.00%	20.00%	66.67%	100.00%
Workshop Services	457	524	1:0.9	24.81%	75.19%	1:0.9	1:0.9	94.27%	23.09%	71.18%	77.67%	22.33%	87.69%	74.37%
Care, other	666	755	1:0.9	25.30%	74.70%	1:0.9	1:0.9	94.83%	23.44%	71.39%	78.28%	21.72%	89.01%	74.65%
Attendant/ Aide	29	44	1:0.7	22.73%	77.27%	1:0.8	1:0.6	29.55%	2.27%	27.27%	50.00%	50.00%	70.00%	44.12%
Health Care Assistant/ Care Assistant	1,738	2,033	1:0.9	24.10%	75.90%	1:0.9	1:0.8	86.23%	21.30%	64.93%	64.09%	35.91%	76.33%	60.21%
Health & Social Care Assistants	50	54	1:0.9	16.67%	83.33%	1:1	1:0.9	53.70%	11.11%	42.59%	92.59%	7.41%	88.89%	93.33%
Health Care Assistants	1,817	2,131	1:0.9	23.89%	76.11%	1:0.9	1:0.8	84.23%	20.65%	63.59%	64.52%	35.48%	76.42%	60.79%
Home Helps	135	238	1:0.6	8.40%	91.60%	1:0.5	1:0.6	83.61%	5.46%	78.15%	24.37%	75.63%	25.00%	24.31%
Home Help	135	238	1:0.6	8.40%	91.60%	1:0.5	1:0.6	83.61%	5.46%	78.15%	24.37%	75.63%	25.00%	24.31%
Patient & Client Care	2,618	3,124	1:0.8	23.05%	76.95%	1:0.9	1:0.8	86.75%	20.17%	66.58%	64.79%	35.21%	78.33%	60.73%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 7 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,326	8,536	1:0.9	20.58%	79.42%	1:0.9	1:0.8	87.39%	17.49%	69.90%	71.80%	28.20%	84.29%	68.56%
Disabilities	3,481	4,124	1:0.8	22.53%	77.47%	1:0.9	1:0.8	88.07%	19.74%	68.33%	67.82%	32.18%	79.98%	64.29%
Mental Health	901	1,026	1:0.9	23.68%	76.32%	1:0.9	1:0.9	79.34%	17.45%	61.89%	89.67%	10.33%	96.30%	87.61%
Older People	1,000	1,133	1:0.9	17.48%	82.52%	1:0.9	1:0.9	88.79%	14.56%	74.23%	68.49%	31.51%	86.87%	64.60%
Primary Care	1,779	2,076	1:0.9	17.39%	82.61%	1:0.9	1:0.8	88.82%	14.93%	73.89%	71.15%	28.85%	85.04%	68.22%
CHO Operations	120	128	1:0.9	15.63%	84.38%	1:1	1:0.9	95.31%	15.63%	79.69%	89.84%	10.16%	95.00%	88.89%
Community Health & Wellbeing	45	49	1:0.9	12.24%	87.76%	1:1	1:0.9	85.71%	10.20%	75.51%	89.80%	10.20%	100.00%	88.37%



Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
Consultant Medicine	7	7	8	7	+1	+8.9%	+0	+1.3%	0	9
Consultant Paediatrics	0				0	-100.0%				
Consultant Psychiatry	52	56	59	59	+7	+12.9%	+3	+4.8%	0	63
Consultant Surgery	1				-1	-100.0%				
Consultants	60	63	66	66	+6	+10.3%	+3	+4.4%	0	72
Registrar	72	70	74	68	-3	-4.8%	-1	-2.0%	-5	98
Senior Registrar	19	31	26	27	+8	+40.2%	-4	-13.8%	+0	37
Specialist Registrar	4	3	3	4	0	-1.3%	+1	+33.4%	+1	6
Registrars	95	104	103	99	+4	+4.3%	-5	-4.5%	-4	141
Interns	2	3	2	4	+2	+94.0%	+1	+32.0%	+2	5
Senior House Officer	34	44	38	47	+13	+38.9%	+3	+7.7%	+9	69
SHO/ Interns	36	47	40	51	+15	+42.0%	+4	+9.2%	+11	74
Dentists	34	30	29	29	-4	-13.0%	-1	-3.0%	+0	37
Other Medical	47	33	33	34	-12	-26.7%	+1	+4.0%	+2	56
Medical/ Dental, other	80	63	62	64	-17	-20.9%	+0	+0.6%	+2	93
Medical & Dental	271	276	271	279	+8.4	+3.1%	-3.6	+1.0%	8.76	+380
Clinical Nurse/ Midwife Manager	328	365	379	380	+52	+15.7%	+14	+4.0%	+1	407
Director Nursing/Midwifery, Assistant	52	67	72	71	+19	+36.0%	+4	+5.7%	-2	75
Director of Nursing/Midwifery	16	23	22	21	+5	+29.7%	-2	-8.2%	-1	21
Nurse/ Midwife Manager	396	455	473	471	+75	+19.0%	+16	+3.6%	-2	503
Advanced Nurse/ Midwife Practitioner	4	28	28	29	+24	+564.1%	+1	+4.4%	+1	30
Clinical Nurse/ Midwife Specialist	89	105	116	117	+27	+30.7%	+12	+11.2%	+1	131
Nurse/ Midwife Specialist & AN/MP	94	133	144	146	+52	+55.4%	+13	+9.8%	+2	161
Staff Nurse [Intellectual Disability]	194	226	221	224	+30	+15.3%	-2	-0.9%	+2	261
Staff Nurse [Psychiatric]	191	198	193	191	+0	+0.1%	-6	-3.2%	-1	213
Staff Nurses [General/ Children's]	608	636	650	627	+20	+3.3%	-9	-1.4%	-23	715
Staff Nurse/ Staff Midwife	993	1,060	1,064	1,042	+50	+5.0%	-17	-1.6%	-21	1,189
Public Health Nurse	175	164	162	170	-5	-3.0%	+6	+3.6%	+8	207
Public Health Nurse	175	164	162	170	-5	-3.0%	+6	+3.6%	+8	207
Nursing/ Midwifery awaiting registration	10	3	1	1	-9	-89.9%	-2	-66.3%	+0	1
Post-registration Nurse/ Midwife Student	21	25	8	5	-16	-76.3%	-20	-79.9%	-3	5
Pre-registration Nurse/ Midwife Intern	1	0	23	24	+22	+1,615.3%	+23	+23,400.0%	+0	47
Nursing/ Midwifery Student	32	28	32	29	-3	-8.5%	+2	+6.0%	-3	53
Nursing Education/Clinical	10	10	11	10	0	-4.2%	-1	-7.9%	-2	12
Other Nursing/ Midwifery		1					-1	-100.0%		
Nursing/ Midwifery other	10	11	11	10	0	-4.2%	-2	-16.0%	-2	12
Nursing & Midwifery	1,700	1,851	1,886	1,869	+168.2	+9.9%	+11.6	+1.0%	-17.68	+2,125
Dietitians	25	36	46	44	+19	+75.0%	+9	+23.9%	-2	55
Occupational Therapists	184	184	176	175	-9	-4.9%	-9	-5.1%	-1	197
Orthoptists		3	3	3	+3		0	-3.8%	+0	3
Physiotherapists	114	136	135	133	+19	+16.4%	-3	-2.2%	-2	158
Podiatrists & Chiropodists	1	6	6	7	+6	+627.0%	+1	+22.4%	+1	9
Speech & Language Therapists	126	126	117	114	-12	-9.6%	-12	-9.6%	-3	124

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
Therapy Professions	450	490	482	476	+26	+5.7%	-15	-3.0%	-6	546
Audiology		8	8	8	+8		+1	+9.7%	+0	9
Phlebotomists	1	0	0	0	-1	-81.1%	0	-23.3%	0	1
Radiographers	1	1	1	1	+0	+0.0%	0	-24.8%	+0	1
Respiratory Physiologists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Health Science/ Diagnostics	3	11	10	10	+7	+225.5%	-1	-6.0%	+0	12
Other Health & Social Care			15	17	+17		+17		+2	18
Social Care	371	477	458	460	+89	+24.0%	-17	-3.5%	+2	511
Social Care	371	477	473	477	+106	+28.6%	0	0.0%	+4	529
Pharmacists	35	34	34	34	0	-0.8%	+0	+0.2%	+0	41
Pharmacy Technicians	5	7	8	7	+1	+23.0%	+0	+0.3%	-1	7
Pharmacy	40	41	42	41	+1	+2.4%	+0	+0.2%	-1	48
Psychologists	81	96	102	101	+20	+24.8%	+4	+4.4%	-1	112
Psychologists	81	96	102	101	+20	+24.8%	+4	+4.4%	-1	112
Social Workers	105	123	125	124	+19	+18.6%	+1	+1.1%	-1	139
Social Workers	105	123	125	124	+19	+18.6%	+1	+1.1%	-1	139
Counsellor Therapists	36	36	34	34	-3	-7.6%	-3	-7.6%	-1	37
Dental Hygienists	5	6	5	5	0	-6.1%	-1	-15.9%	+0	7
Environmental Health Officers			1	1	+1		+1		+0	1
Other Health & Social Care	2	2	2	4	+2	+115.5%	+2	+86.6%	+2	6
Play Therapists/ Specialists	1	1	2	2	+1	+149.0%	+2	+151.5%	+0	3
H&SC, Other	44	45	45	46	+2	+3.9%	+1	+1.9%	+1	54
Health & Social Care Professionals	1,094	1,284	1,279	1,275	+181.2	+16.6%	+88.6	-0.7%	-4.17	+1,440
Executive Management	13	19	18	17	+4	+30.6%	-2	-10.1%	-1	17
Senior Management (VIII & GM)	60	90	89	85	+26	+42.6%	-5	-5.3%	-3	87
Management (VIII & above)	73	109	107	102	+30	+40.5%	-7	-6.1%	-4	104
Middle Management (V-VII)	181	287	297	301	+120	+66.1%	+15	+5.1%	+5	316
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	182	287	297	301	+119	+65.2%	+15	+5.1%	+5	316
General Administrative (III & IV)	351	439	455	459	+108	+30.9%	+20	+4.6%	+4	521
Clerical (III & IV)	351	439	455	459	+108	+30.9%	+20	+4.6%	+4	521
Management & Administrative	606	834	858	863	+256.9	+42.4%	+82.0	+3.4%	4.63	+941
Catering	59	49	52	53	-6	-10.9%	+4	+7.5%	+0	58
Household Services	269	263	245	246	-23	-8.7%	-17	-6.6%	+1	330
Other Labs & Associated	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Other Support	14	17	18	19	+5	+37.6%	+2	+11.6%	+1	22
Portering	67	52	55	56	-11	-16.6%	+5	+8.8%	+1	60
Support	410	382	371	375	-36	-8.7%	-7	-1.9%	+4	471
Maintenance	37	39	42	43	+6	+16.0%	+4	+10.4%	+1	50
Technical Services	4	7	5	5	+1	+25.0%	-2	-28.6%	+0	5
Maintenance/ Technical	41	46	47	48	+7	+16.9%	+2	+4.5%	+1	55
General Support	452	428	418	423	-28.7	-6.4%	-4.1	-1.2%	5.01	+526
Attendant/ Aide	40	30	28	29	-10	-26.1%	0	-0.9%	+2	44
Health & Social Care Assistants	12	25	44	50	+37	+300.8%	+25	+101.6%	+5	54
Health Care Assistant/ Care Assistant	1,602	1,698	1,728	1,738	+135	+8.4%	+40	+2.4%	+10	2,033
Health Care Assistants	1,655	1,752	1,800	1,817	+162	+9.8%	+65	+3.7%	+17	2,131
Home Helps	127	131	135	135	+8	+6.5%	+5	+3.7%	+0	238



Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,514	7,215	7,309	7,326	+812	+12.5%	+112	+1.5%	+18	8,536
Home Help	127	131	135	135	+8	+6.5%	+5	+3.7%	+0	238
Health Promotion		1					-1	-100.0%		
Home Care Services	6	4	4	4	-2	-30.5%	+0	+0.7%	+0	6
Other Care Grades	160	189	196	199	+40	+24.9%	+11	+5.6%	+3	220
Pastoral Care	7	4	5	5	-2	-31.9%	+0	+9.5%	+0	5
Workshop Services	438	460	456	457	+20	+4.5%	-3	-0.6%	+1	524
Care, other	610	659	661	666	+55	+9.1%	+7	+1.1%	+4	755
Patient & Client Care	2,392	2,541	2,597	2,618	+225.8	+9.4%	-32.9	+3.0%	21.14	+3,124



CHO 7 Employment Report: JUL 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.5%	-0.3		-0.1	-0.3			
Registrars	-3.8%	-3.9		-5.2	+2.1	-0.8		
SHO/ Interns	+27.5%	+11.0		+6.7	+3.0	+1.3	+0.0	
Medical/ Dental, other	+3.3%	+2.0			+2.0		+0.0	
Medical & Dental	+3.2%	+8.8		+1.4	+6.8	+0.5	+0.0	
Nurse/ Midwife Manager	-0.4%	-2.0		-1.3	+1.1	-1.2	-0.5	-0.0
Nurse/ Midwife Specialist & AN/MP	+1.4%	+2.0		+0.5	+1.5	+0.0	+0.0	+0.0
Staff Nurse/ Staff Midwife	-2.0%	-21.5		-2.8	-14.1	+1.1	-5.8	
Public Health Nurse	+5.2%	+8.4			+8.4			
Nursing/ Midwifery Student	-9.0%	-2.9		+0.1	-3.0	+0.0	+0.0	
Nursing/ Midwifery other	-14.9%	-1.7		-0.2	-0.5	-1.0		-0.0
Nursing & Midwifery	-0.9%	-17.7		-3.7	-6.6	-1.1	-6.3	-0.1
Therapy Professions	-1.3%	-6.5		-2.5	-1.7	-2.0	-0.3	
Health Science/ Diagnostics	+0.0%	+0.0			+0.0	+0.0		
Social Care	+0.9%	+4.1		+0.0	-0.1	+4.2		
Pharmacy	-2.1%	-0.9		-0.2	+0.2	-0.9	+0.0	+0.0
Psychologists	-1.2%	-1.2		+0.3	+0.2	-1.7		
Social Workers	-0.8%	-1.1		-3.5	+3.1	-1.3	-0.6	+1.2



H&SC, Other	+3.0%	+1.3		-0.8	+2.2	+0.0	+0.0	
Health & Social Care Professionals	-0.3%	-4.2		-6.7	+3.9	-1.7	-1.0	+1.2
Management (VIII & above)	-4.0%	-4.3	-0.0	+0.0	-0.2	-2.1	-0.1	-1.9
Administrative/ Supervisory (V to VII)	+1.6%	+4.7	+0.2	+1.0	+0.1	+0.9	-0.1	+2.6
Clerical (III & IV)	+0.9%	+4.2	+0.0	+1.8	+5.5	-0.5	-1.5	-1.1
Management & Administrative	+0.5%	+4.6	+0.2	+2.8	+5.4	-1.7	-1.7	-0.4
Support	+1.0%	+3.7		-0.2	-2.8	+6.1	+0.6	
Maintenance/ Technical	+2.8%	+1.3		+0.0	-0.1	+1.4	+0.0	
General Support	+1.2%	+5.0		-0.2	-2.9	+7.6	+0.6	
Health Care Assistants	+0.9%	+16.8	-1.0	+1.0	-1.9	+20.6	-2.0	
Home Help	+0.1%	+0.2				-0.1	+0.3	
Care, other	+0.6%	+4.2	+1.1	+1.9	+0.8	-0.6	+1.0	
Patient & Client Care	+0.8%	+21.1	+0.1	+2.9	-1.2	+20.0	-0.7	



CHO 7 Employment Report: JUL 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.4%	+2.8		+2.4	+0.4			
Registrars	-4.5%	-4.6		-8.7	+4.8	-0.8		
SHO/ Interns	+9.2%	+4.3		-1.0	+2.0	+3.3	+0.0	
Medical/ Dental, other	+0.6%	+0.4			+0.4		+0.0	
Medical & Dental	+1.0%	+2.9		-7.3	+7.6	+2.5	+0.0	
Nurse/ Midwife Manager	+3.6%	+16.4	-0.1	+1.4	-0.5	+2.2	+12.0	+1.4
Nurse/ Midwife Specialist & AN/MP	+9.8%	+13.0		+8.7	+2.4	+0.8	+0.2	+1.0
Staff Nurse/ Staff Midwife	-1.6%	-17.3		-6.3	+2.6	+2.8	-14.4	-2.0
Public Health Nurse	+3.6%	+6.0			+6.0			
Nursing/ Midwifery Student	+6.0%	+1.7		+14.4	-19.8	+7.0	+0.0	
Nursing/ Midwifery other	-16.0%	-1.8		+0.7	-0.5	-3.0		+0.9
Nursing & Midwifery	+1.0%	+18.0	-0.1	+18.9	-9.8	+9.8	-2.2	+1.3
Therapy Professions	-3.0%	-14.6		-0.8	-8.6	-6.4	+1.1	
Health Science/ Diagnostics	-6.0%	-0.7			+0.7	-1.3		
Social Care	0.0%	-0.1		-0.6	-0.2	+0.7		
Pharmacy	+0.2%	+0.1		+0.4	+0.0	-0.3	+0.0	+0.0



Psychologists	+4.4%	+4.2		+4.5	+2.6	-2.9		
Social Workers	+1.1%	+1.3		+0.3	+3.0	-3.1	-1.1	+2.3
H&SC, Other	+1.9%	+0.8		-1.6	-0.1	+2.0	+0.5	
Health & Social Care Professionals	-0.7%	-8.9		+2.2	-2.6	-11.4	+0.5	+2.3
Management (VIII & above)	-6.1%	-6.7	+1.0	+0.1	+4.7	-4.5	-5.8	-2.1
Administrative/ Supervisory (V to VII)	+5.1%	+14.6	-2.9	+3.1	+3.6	+6.2	-1.4	+6.1
Clerical (III & IV)	+4.6%	+20.3	-0.9	+5.5	+15.4	+6.2	-4.7	-1.2
Management & Administrative	+3.4%	+28.2	-2.8	+8.6	+23.7	+7.8	-12.0	+2.8
Support	-1.9%	-7.2		-2.9	-5.6	-1.3	+2.6	
Maintenance/ Technical	+4.5%	+2.1		+0.1	-1.3	+3.3	+0.0	
General Support	-1.2%	-5.2		-2.8	-6.9	+2.0	+2.6	
Health Care Assistants	+3.7%	+64.9	-2.5	+0.1	-2.2	+65.5	+4.0	
Home Help	+3.7%	+4.8				-2.1	+6.9	
Care, other	+1.1%	+7.1	+1.7	+2.8	+4.4	-2.9	+1.0	
Patient & Client Care	+3.0%	+76.7	-0.8	+2.9	+2.2	+60.6	+11.9	



CHO 7 Employment Report: JUL 2023

Year-on-Year Summary

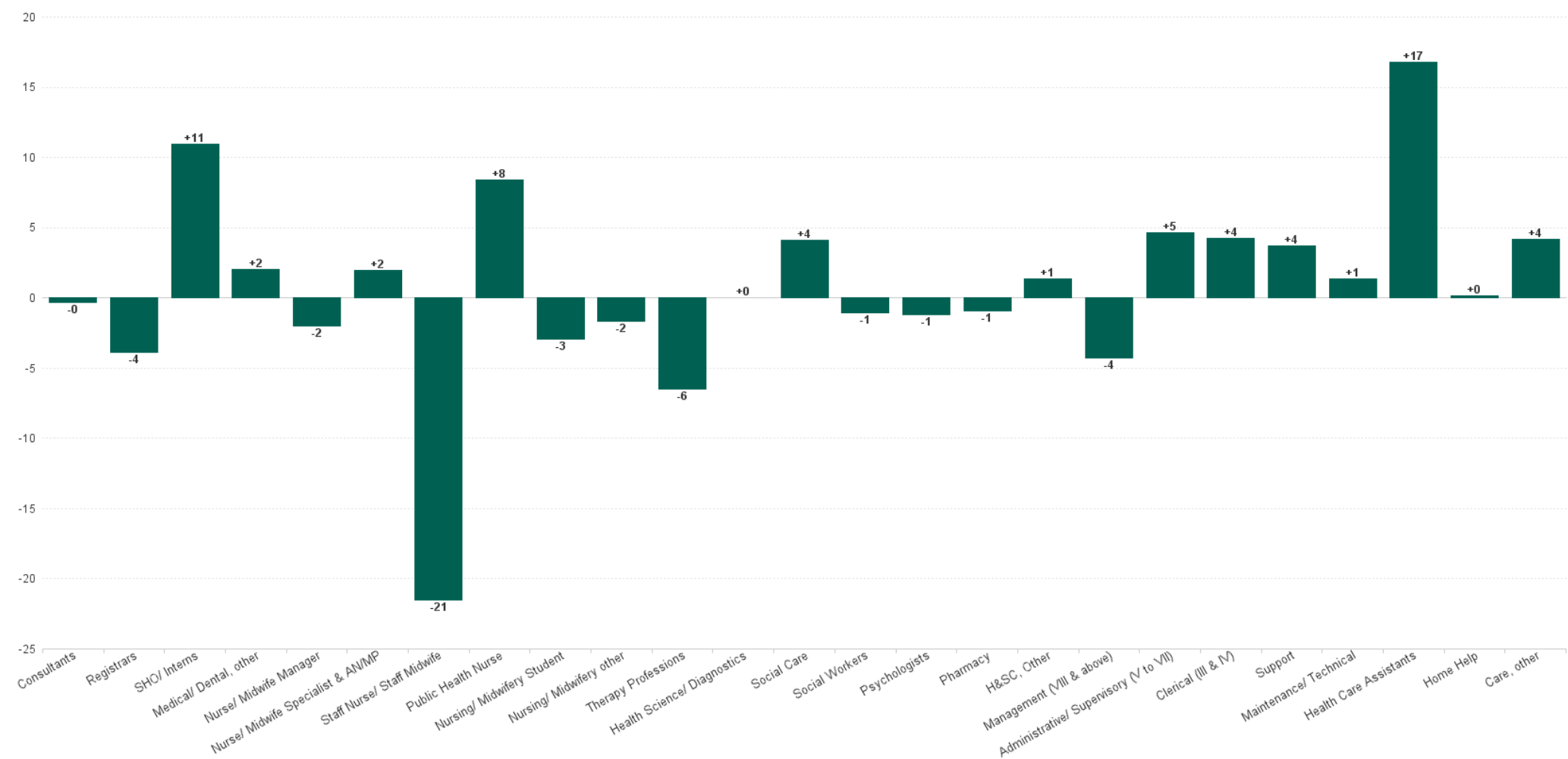
Year-on-Year Summary	% WTE change since JUL 2022	WTE change since JUL 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.6%	+2.3		+2.7	-0.4			
Registrars	+2.7%	+2.6		-1.2	+3.7	+0.1		
SHO/ Interns	+16.8%	+7.3		-0.2	+4.7	+2.8	+0.0	
Medical/ Dental, other	+1.5%	+1.0			+1.0		+0.0	
Medical & Dental	+5.0%	+13.2		+1.2	+9.1	+3.0	+0.0	
Nurse/ Midwife Manager	+5.9%	+26.2	-0.7	-4.5	+2.8	+13.8	+12.1	+2.9
Nurse/ Midwife Specialist & AN/MP	+25.0%	+29.1		+9.9	+15.4	+0.8	+2.0	+1.0
Staff Nurse/ Staff Midwife	-1.9%	-20.3		-13.6	+1.0	+11.3	-17.6	-1.5
Public Health Nurse	+2.9%	+4.8			+5.8			-1.0
Nursing/ Midwifery Student	+1.1%	+0.3		-0.4	+1.0	+1.0	-1.3	
Nursing/ Midwifery other	-17.7%	-2.1		-0.5	-0.5	-2.0		+0.9
Nursing & Midwifery	+2.1%	+38.0	-0.7	-9.1	+25.4	+24.9	-4.7	+2.3
Therapy Professions	-0.9%	-4.2		-0.1	-9.0	+0.3	+4.6	
Health Science/ Diagnostics	+24.8%	+2.1			+3.2	-1.1		
Social Care	+5.2%	+23.6		-0.8	-0.2	+24.6		
Pharmacy	-2.0%	-0.8		-0.4	-0.9	+0.5	+0.0	+0.0
Psychologists	+14.6%	+12.8		+10.6	+1.0	+1.2		
Social Workers	+6.8%	+7.9		+0.3	+7.1	-0.8	-1.8	+3.2



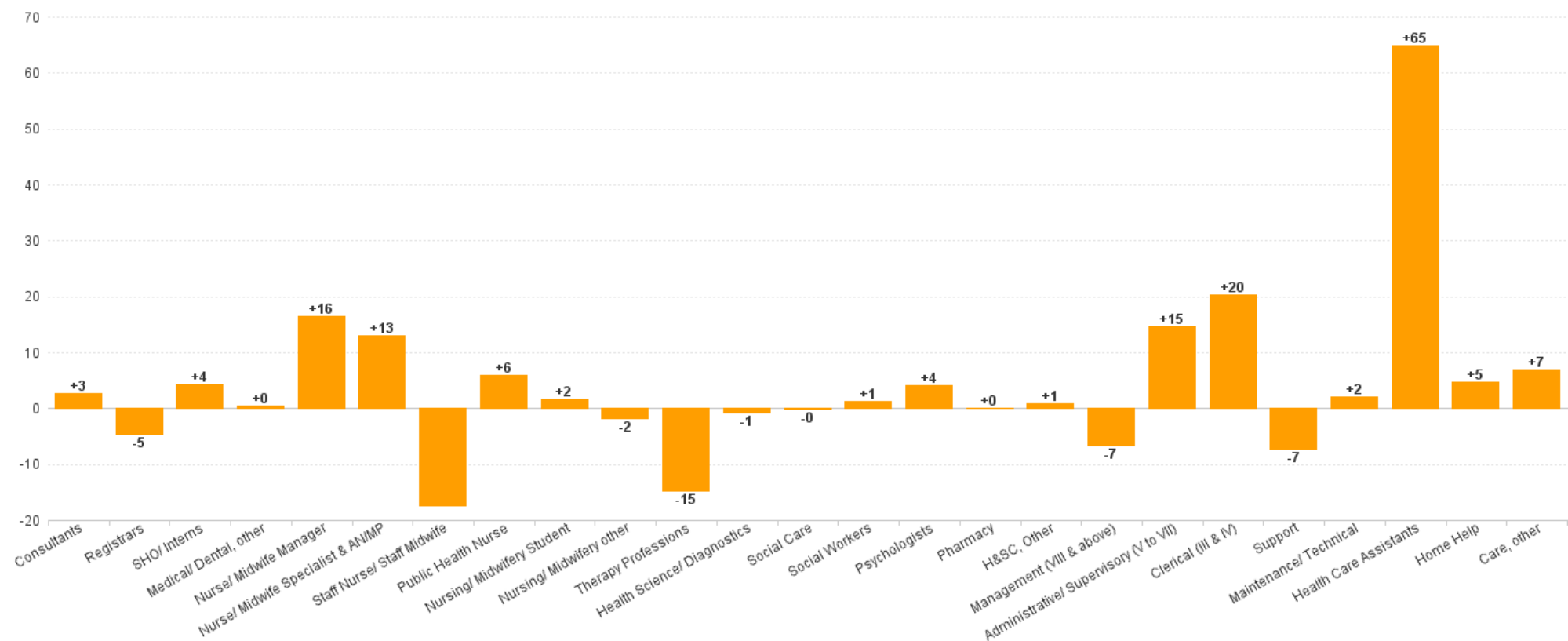
H&SC, Other	+3.0%	+1.3		-2.2	+1.1	+2.0	+0.5	
Health & Social Care Professionals	+3.5%	+42.7		+7.4	+2.2	+26.7	+3.3	+3.2
Management (VIII & above)	-7.6%	-8.4	+1.0	+0.0	+1.6	-8.4	-2.9	+0.2
Administrative/ Supervisory (V to VII)	+16.5%	+42.6	-0.0	+7.0	+7.3	+13.8	+1.1	+13.3
Clerical (III & IV)	+8.4%	+35.7	+2.1	+8.3	+15.6	+20.6	-4.5	-6.5
Management & Administrative	+8.8%	+69.9	+3.1	+15.4	+24.6	+26.1	-6.3	+7.0
Support	-4.4%	-17.2		-3.3	-2.0	-8.0	-3.9	
Maintenance/ Technical	+4.0%	+1.8		+0.0	-1.0	+2.8	+0.0	
General Support	-3.5%	-15.3		-3.3	-3.0	-5.2	-3.9	
Health Care Assistants	+3.4%	+59.4	+3.6	-0.5	-18.8	+75.6	-0.6	
Home Help	+4.3%	+5.6				-2.4	+8.0	
Care, other	+0.3%	+2.1	+0.3	+2.6	-3.0	+0.1	+2.0	
Patient & Client Care	+2.6%	+67.1	+3.9	+2.1	-21.7	+73.3	+9.5	



Month-on-Month Summary Chart: Change since JUN 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 7 Employment Report: JUL 2023

Year-on-Year Summary Chart: Change since JUL 2022

