

CHO 8 Employment Report: JUL 2023

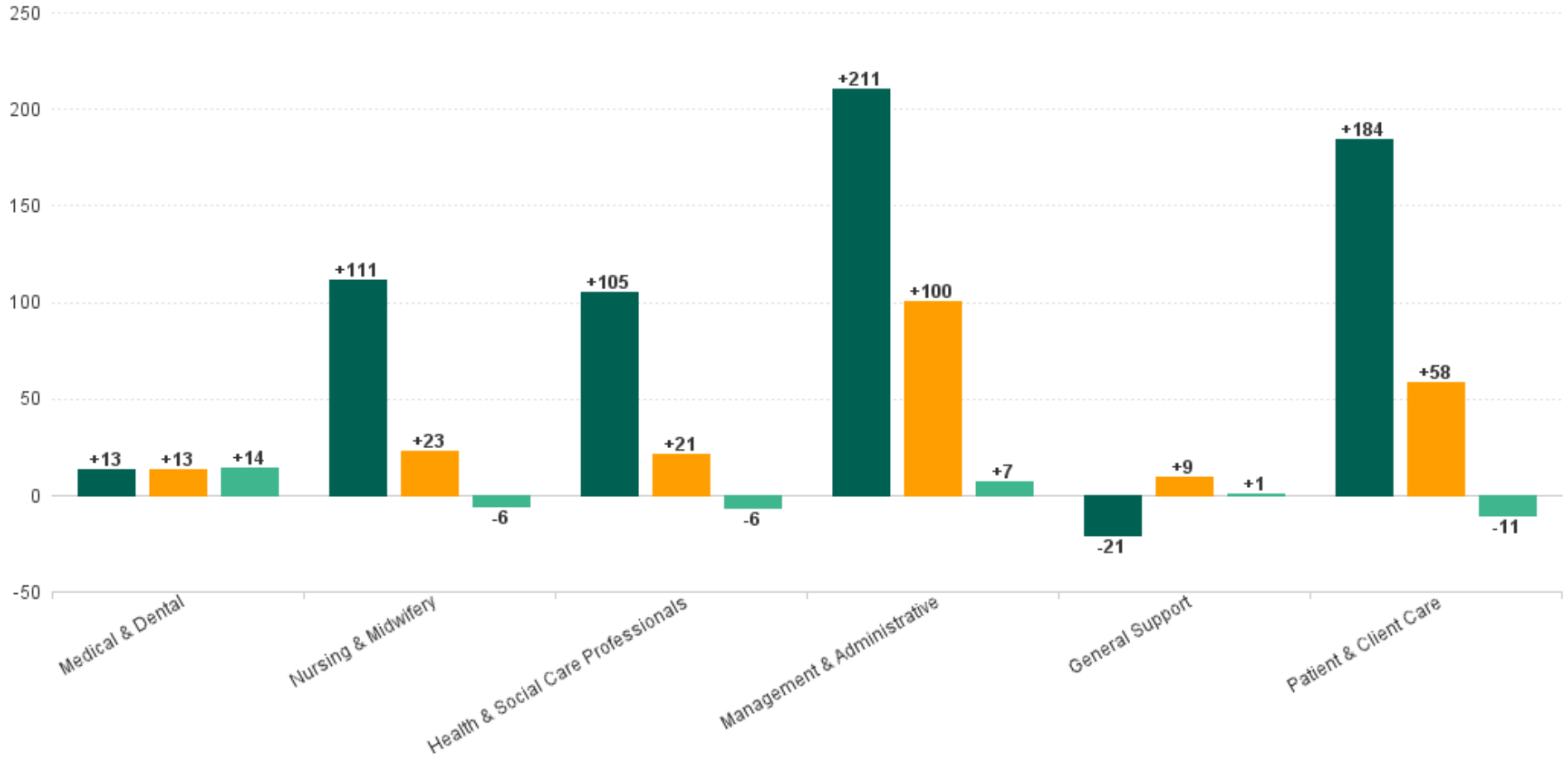
Employment Report : JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	0	8,019
Consultants	42	42	43	43	+1	+2.2%	+1	+2.2%	0	46
Registrars	106	122	120	137	+31	+29.5%	+15	+12.1%	+17	141
SHO/ Interns	38	29	34	32	-6	-14.8%	+3	+11.9%	-1	33
Medical/ Dental, other	72	65	61	59	-13	-18.4%	-6	-9.1%	-1	78
Medical & Dental	259	259	258	272	+13	+5.1%	+13	+5.1%	+14	298
Nurse/ Midwife Manager	372	376	371	368	-3	-0.9%	-8	-2.1%	-2	398
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+43	+42.8%	+11	+8.7%	+1	157
Staff Nurse/ Staff Midwife	998	1,023	1,028	1,021	+23	+2.3%	-2	-0.2%	-6	1,169
Public Health Nurse	199	220	208	207	+8	+4.1%	-13	-6.0%	-1	249
<i>Nursing/ Midwifery awaiting registration</i>	2	9	1	1	-1	-52.5%	-8	-89.6%	0	1
<i>Post-registration Nurse/ Midwife Student</i>	2				-2	-100.0%				
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	39	42	+42	+8,386.0%	+42	+8,386.0%	+3	79
Nursing/ Midwifery Student	4	10	40	43	+39	+868.3%	+34	+349.1%	+3	80
Nursing/ Midwifery other	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing & Midwifery	1,682	1,770	1,799	1,794	+111	+6.6%	+23	+1.3%	-6	2,065
Therapy Professions	377	378	400	398	+21	+5.6%	+20	+5.2%	-2	482
Health Science/ Diagnostics	7	13	12	12	+5	+67.2%	-1	-8.8%	0	13
Social Care	368	421	432	430	+62	+16.9%	+9	+2.0%	-2	525
Pharmacy	7	11	12	12	+4	+60.0%	+0	+3.5%	0	15
Psychologists	120	111	110	108	-12	-9.9%	-3	-2.4%	-2	118
Social Workers	88	108	107	106	+19	+21.2%	-2	-1.4%	-1	121
H&SC, Other	52	61	58	59	+6	+12.1%	-2	-3.3%	+1	67
Health & Social Care Professionals	1,019	1,103	1,131	1,124	+105	+10.3%	+21	+1.9%	-6	1,341
Management (VIII & above)	62	84	88	84	+21	+33.9%	-1	-0.6%	-4	87
Administrative/ Supervisory (V to VII)	176	240	251	256	+79	+44.9%	+15	+6.4%	+4	268
Clerical (III & IV)	507	532	610	617	+110	+21.8%	+85	+16.0%	+7	719
Management & Administrative	746	856	949	957	+211	+28.3%	+100	+11.7%	+7	1,074
Support	127	105	106	107	-21	-16.2%	+2	+1.9%	+1	136
Maintenance/ Technical	69	61	69	69	+0	+0.0%	+7	+12.1%	+0	71
General Support	196	166	175	175	-21	-10.5%	+9	+5.7%	+1	207
Health Care Assistants	1,577	1,670	1,695	1,696	+118	+7.5%	+26	+1.5%	+0	2,044
Home Help	418	415	453	448	+30	+7.1%	+33	+8.0%	-5	663
Care, other	237	275	279	274	+36	+15.3%	-1	-0.3%	-5	327
Patient & Client Care	2,233	2,359	2,428	2,417	+184	+8.3%	+58	+2.5%	-11	3,034



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



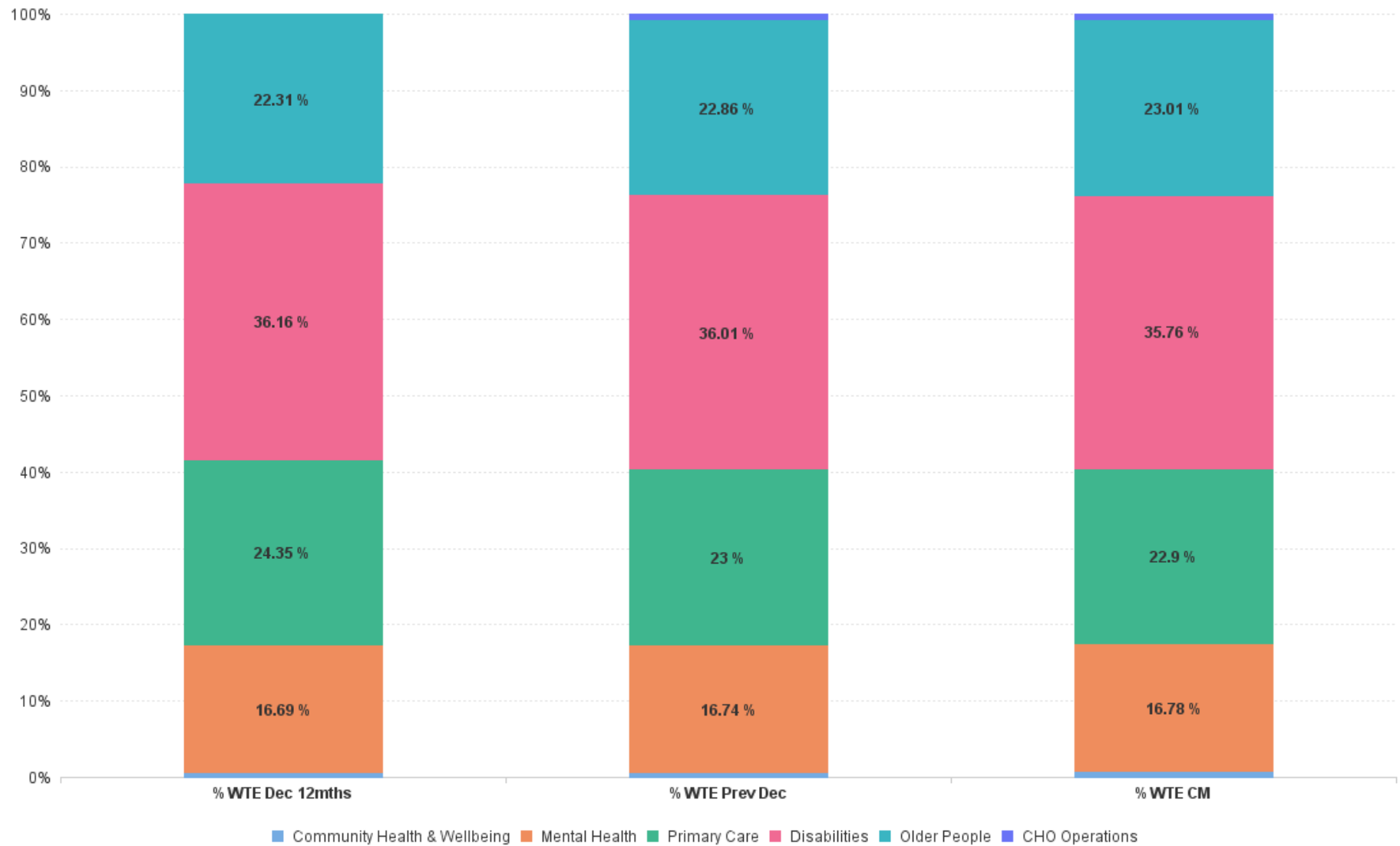
Employment Report by Care Group : JUL 2023

CHO 8 JUL 2023

Care Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	0	8,019
Community Health & Wellbeing		33	46	43	+43		+11	+32.4%	-3	50
Mental Health	1,098	1,091	1,138	1,131	+33	+3.0%	+41	+3.7%	-7	1,244
Primary Care	1,387	1,498	1,532	1,544	+157	+11.3%	+46	+3.0%	+11	1,827
Disabilities	2,162	2,345	2,413	2,410	+248	+11.5%	+65	+2.8%	-3	2,930
Older People	1,488	1,489	1,553	1,551	+62	+4.2%	+61	+4.1%	-2	1,905
CHO Operations		58	58	61	+61		+3	+4.9%	+3	63
Community Services	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	-0	8,019



% Total by Care Group



Employment Report by HSE/S38 : JUL 2023

CHO 8 JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	0	8,019
Health Service Executive	4,583	4,753	4,936	4,934	+351	+7.7%	+181	+3.8%	-1	5,788
Section 38 Voluntary Agencies	1,552	1,761	1,804	1,805	+253	+16.3%	+44	+2.5%	+1	2,231



Employment Report by HSE.S38: JUL 2023

Health Service Executive

HSE&S38 JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health Service Executive	4,583	4,753	4,936	4,934	+351	+7.7%	+181	+3.8%	-1	5,788
Consultants	42	42	43	43	+1	+2.2%	+1	+2.2%	-0	46
Registrars	105	121	119	136	+31	+29.8%	+15	+12.2%	+17	140
SHO/ Interns	38	29	34	32	-6	-14.8%	+3	+11.9%	-1	33
Medical/ Dental, other	72	65	61	59	-13	-18.4%	-6	-9.1%	-1	78
Medical & Dental	258	258	257	271	+13	+5.2%	+13	+5.1%	+14	297
Nurse/ Midwife Manager	285	295	290	290	+5	+1.8%	-5	-1.7%	+0	310
Nurse/ Midwife Specialist & AN/MP	95	128	139	140	+45	+48.1%	+12	+9.7%	+1	154
Staff Nurse/ Staff Midwife	790	800	804	800	+10	+1.2%	+0	+0.0%	-4	904
Public Health Nurse	199	220	208	207	+8	+4.1%	-13	-6.0%	-1	249
Post-registration Nurse/ Midwife Student	2				-2	-100.0%	-4			
Pre-registration Nurse/ Midwife Intern	1	1	24	24	+24	+4,700.0%	+0	+4,700.0%	-0	48
Nursing/ Midwifery awaiting registration	2	8	1	1	-1	-52.5%	+0	-88.6%	-0	1
Nursing/ Midwifery Student	4	9	25	25	+20	+456.9%	+16	+181.3%	-0	49
Nursing/ Midwifery other	4	5	5	5	+1	+20.6%	-0	-2.4%	+0	5
Nursing & Midwifery	1,377	1,457	1,471	1,467	+90	+6.5%	+10	+0.7%	-4	1,671
Therapy Professions	363	368	390	389	+25	+6.9%	+21	+5.6%	-2	471
Health Science/ Diagnostics	7	13	12	12	+5	+67.2%	-1	-8.8%	-0	13
Social Care	12	12	15	13	+1	+7.9%	+1	+12.4%	-2	16
Pharmacy	7	11	12	12	+4	+60.0%	+0	+3.5%	-0	15
Psychologists	114	106	105	103	-11	-9.5%	-3	-2.6%	-2	113
Social Workers	76	96	95	94	+19	+25.0%	-1	-1.4%	-1	107
H&SC, Other	46	52	52	52	+6	+13.9%	+0	+0.2%	+1	59
Health & Social Care Professionals	626	658	681	675	+50	+8.0%	+17	+2.6%	-6	794
Management (VIII & above)	57	74	78	73	+16	+27.7%	-1	-1.0%	-4	76
Administrative/ Supervisory (V to VII)	148	213	222	226	+78	+52.6%	+13	+6.3%	+4	238
Clerical (III & IV)	461	474	548	553	+93	+20.1%	+79	+16.7%	+5	644
Management & Administrative	666	762	848	853	+187	+28.0%	+92	+12.0%	+5	958
Support	87	77	80	81	-5	-6.2%	+4	+5.3%	+2	102
Maintenance/ Technical	56	50	55	55	-1	-1.6%	+4	+8.8%	+0	57
General Support	142	128	135	136	-6	-4.4%	+9	+6.7%	+2	159
Health Care Assistants	949	886	893	892	-57	-6.0%	+6	+0.7%	-1	1,021
Home Help	418	415	453	448	+30	+7.1%	+33	+8.0%	-5	663
Care, other	146	190	197	191	+45	+30.9%	+1	+0.4%	-6	225
Patient & Client Care	1,514	1,491	1,544	1,531	+18	+1.2%	+40	+2.7%	-13	1,909

Section 38 Voluntary Agencies

HSE&S38 JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Section 38 Voluntary Agencies	1,552	1,761	1,804	1,805	+253	+16.3%	+44	+2.5%	+1	2,231
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	86	81	81	78	-8	-9.8%	-3	-3.5%	-3	88
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	-3	-51.7%	-1	-28.3%	+0	3
Staff Nurse/ Staff Midwife	208	223	224	221	+14	+6.5%	-2	-0.9%	-2	265
Pre-registration Nurse/ Midwife Intern			15	18	+18		+6		+3	31
Nursing/ Midwifery awaiting registration		1						-100.0%		
Nursing/ Midwifery Student		1	15	18	+18		+18	+2,232.9%	+3	31
Nursing/ Midwifery other	5	5	6	6	+1	+14.5%	+1	+15.6%	+0	7
Nursing & Midwifery	305	314	328	326	+22	+7.1%	+13	+4.0%	-2	394
Therapy Professions	14	10	9	9	-4	-31.2%	-1	-7.9%	-0	11
Social Care	356	410	418	417	+61	+17.2%	+7	+1.7%	-1	509
Psychologists	6	5	5	5	-1	-17.5%	+0	+2.2%	+0	5
Social Workers	12	12	11	12	-0	-2.9%	-0	-1.3%	+0	14
H&SC, Other	6	8	6	6	-0	-1.4%	-2	-25.2%	+0	8
Health & Social Care Professionals	393	445	450	449	+55	+14.1%	+4	+0.9%	-1	547
Management (VIII & above)	5	10	10	10	+5	+106.0%	+0	+2.2%	+0	11
Administrative/ Supervisory (V to VII)	28	27	29	29	+1	+4.0%	+2	+7.2%	+0	30
Clerical (III & IV)	46	58	62	64	+18	+38.1%	+6	+11.0%	+2	75
Management & Administrative	79	95	101	103	+24	+30.3%	+9	+9.0%	+2	116
Support	41	27	26	25	-15	-37.6%	-2	-7.6%	-1	34
Maintenance/ Technical	13	11	14	14	+1	+7.0%	+3	+27.5%	+0	14
General Support	54	38	40	39	-14	-26.8%	+1	+2.4%	-1	48
Health Care Assistants	628	784	802	803	+175	+27.9%	+20	+2.5%	+1	1,023
Care, other	91	84	82	83	-9	-9.6%	-2	-1.8%	+1	102
Patient & Client Care	719	868	884	886	+167	+23.1%	+18	+2.1%	+2	1,125

CHO 8 by S38 Agency: JUL 2023

Muiriosa Foundation Laois/Offaly

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Muiriosa Foundation Laois/Off	302	394	410	412	+110.2	+36.5%	+17.5	+4.4%	+1.7	531
Nurse/ Midwife Manager	16	16	14	13	-2.6	-16.7%	-2.4	-15.3%	-1.0	17
Staff Nurse/ Staff Midwife	26	35	36	36	+9.8	+37.7%	+1.2	+3.4%	-0.6	46
Nursing/ Midwifery Student		1					-0.8	-100.0%		
Nursing & Midwifery	42	51	51	49	+7.1	+17.1%	-2.0	-3.9%	-1.6	63
Social Care	95	126	127	126	+30.9	+32.5%	-0.2	-0.2%	-0.9	157
Psychologists	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Social Workers	4	3	3	3	-0.6	-16.5%	-0.3	-9.3%	+0.0	4
H&SC, Other	1	2	2	2	+1.0	+134.1%	+0.0	+0.0%	+0.0	2
Health & Social Care Professionals	100	132	133	132	+31.3	+31.1%	-0.6	-0.4%	-0.9	164
Management (VIII & above)	1	3	2	2	+1.0	+100.0%	-1.0	-33.3%	+0.0	2
Administrative/ Supervisory (V to VII)	5	4	5	5	+0.2	+3.9%	+1.0	+25.0%	+0.0	5
Clerical (III & IV)	11	13	14	15	+3.6	+32.2%	+1.2	+9.1%	+0.3	17
Management & Administrative	17	20	21	22	+4.8	+28.2%	+1.2	+6.0%	+0.3	24
Support	1	1	1	1	+0.0	+2.8%	+0.0	+2.7%	+0.3	4
Maintenance/ Technical	2	2	2	2	-0.1	-4.9%	+0.0	+0.0%	+0.0	2
General Support	3	3	3	3	-0.1	-2.2%	+0.0	+1.0%	+0.3	6
Health Care Assistants	109	163	182	185	+75.3	+68.9%	+22.0	+13.5%	+2.9	247
Care, other	30	25	21	22	-8.2	-27.4%	-3.2	-12.8%	+0.8	27
Patient & Client Care	139	188	203	206	+67.1	+48.1%	+18.8	+10.0%	+3.7	274

Muiriosa Foundation Longford/Westmeath

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Muiriosa Foundation Longford	270	359	360	365	+95.1	+35.2%	+6.1	+1.7%	+5.4	470
Nurse/ Midwife Manager	9	5	5	5	-4.7	-50.0%	+0.0	+0.6%	+0.0	5
Staff Nurse/ Staff Midwife	5	9	9	10	+4.5	+84.7%	+1.3	+15.4%	+1.0	14
Nursing/ Midwifery Student			1						-1.0	
Nursing & Midwifery	15	13	15	15	-0.2	-1.4%	+1.3	+10.2%	-0.0	19
Therapy Professions	3	2	2	2	-0.5	-20.0%	+0.0	+0.0%	+0.0	2
Social Care	94	117	115	117	+23.3	+24.9%	-0.1	-0.1%	+1.8	141
Psychologists	2	2	2	2	+0.1	+2.8%	+0.1	+5.3%	+0.0	2
Social Workers	4	4	5	6	+1.7	+45.9%	+1.1	+25.5%	+0.1	7
H&SC, Other	3	3	2	2	-1.0	-36.2%	-1.0	-35.7%	+0.0	3
Health & Social Care Professionals	105	128	127	129	+23.6	+22.5%	+0.1	+0.1%	+1.9	155
Management (VIII & above)		1	2	2	+2.0		+1.0	+100.0%	+0.0	2
Administrative/ Supervisory (V to VII)	4	7	6	6	+2.5	+62.6%	-0.4	-6.4%	+0.2	7
Clerical (III & IV)	10	16	17	16	+5.9	+56.4%	+0.7	+4.2%	-0.4	20
Management & Administrative	14	24	25	25	+10.3	+72.0%	+1.2	+5.1%	-0.2	29
Support	1	1	1	1	-0.0	-0.5%	+0.0	+0.0%	+0.0	1
Maintenance/ Technical	3	3	4	4	+1.0	+33.3%	+1.0	+33.3%	+0.0	4
General Support	4	4	5	5	+1.0	+26.6%	+1.0	+26.7%	+0.0	5
Health Care Assistants	115	177	176	179	+64.5	+56.2%	+2.8	+1.6%	+3.8	245
Care, other	17	14	13	13	-4.1	-23.5%	-0.4	-2.7%	-0.1	17
Patient & Client Care	132	190	189	193	+60.4	+45.7%	+2.5	+1.3%	+3.7	262

Muiriosa Foundation South Kildare

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Muiriosa Foundation South Kil	334	352	358	370	+36.2	+10.8%	+17.6	+5.0%	+11.4	472
Nurse/ Midwife Manager	18	14	15	14	-3.5	-19.6%	+0.7	+4.9%	-0.6	17
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	-0.7	-53.7%	-1.0	-61.0%	+0.0	1
Staff Nurse/ Staff Midwife	24	21	21	21	-3.1	-13.1%	-0.2	-0.9%	+0.2	28
Nursing/ Midwifery Student			5	9	+9.4		+9.4		+4.0	13
Nursing/ Midwifery other	5	5	5	5	-0.0	-0.2%	+0.0	+0.7%	+0.1	6
Nursing & Midwifery	48	42	47	50	+2.1	+4.3%	+9.0	+21.6%	+3.7	65
Therapy Professions	8	6	5	5	-3.8	-45.0%	-1.8	-28.2%	-0.0	6
Social Care	89	98	98	99	+9.9	+11.2%	+0.9	+0.9%	+1.2	124
Psychologists	2	2	2	2	-0.0	-2.0%	+0.0	+0.0%	+0.0	2
Social Workers	2	2	1	1	-1.4	-58.4%	-0.9	-46.2%	+0.0	1
H&SC, Other	3	3	3	3	-0.1	-3.6%	-0.1	-3.7%	+0.1	3
Health & Social Care Professionals	104	111	107	109	+4.6	+4.5%	-1.9	-1.7%	+1.3	136
Management (VIII & above)	3	4	4	4	+1.3	+44.3%	+0.3	+8.3%	+0.3	5
Administrative/ Supervisory (V to VII)	13	10	10	10	-3.5	-26.0%	-0.0	-0.4%	+0.0	10
Clerical (III & IV)	14	17	20	22	+8.5	+62.9%	+4.7	+26.6%	+1.6	25
Management & Administrative	30	31	34	36	+6.4	+21.2%	+4.9	+15.7%	+2.0	40
Support	16	12	11	10	-5.1	-32.6%	-1.3	-11.1%	-0.4	12
Maintenance/ Technical	5	4	6	6	+1.0	+20.0%	+2.0	+50.0%	+0.0	6
General Support	21	16	17	16	-4.1	-19.8%	+0.7	+4.4%	-0.4	18
Health Care Assistants	123	146	146	151	+28.0	+22.8%	+5.0	+3.4%	+5.0	203
Care, other	8	7	7	7	-0.8	-10.8%	-0.0	-0.6%	-0.1	10
Patient & Client Care	131	153	153	158	+27.2	+20.8%	+4.9	+3.2%	+5.0	213

St. John of God Drumcar

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total St. John of God Drumcar	647	655	676	658	+11.8	+1.8%	+3.1	+0.5%	-17.4	758
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	43	47	47	46	+2.4	+5.6%	-1.2	-2.5%	-1.2	49
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2.0	-51.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	153	159	158	155	+2.4	+1.6%	-4.3	-2.7%	-2.9	177
Nursing/ Midwifery Student			9	9	+9.0		+9.0		+0.0	18
Nursing/ Midwifery other			1	1	+0.8		+0.8		+0.0	1
Nursing & Midwifery	200	208	217	213	+12.6	+6.3%	+4.3	+2.1%	-4.0	247
Therapy Professions	3	2	3	3	+0.0	+0.0%	+1.0	+55.6%	+0.0	3
Social Care	78	69	78	75	-3.0	-3.8%	+6.6	+9.6%	-3.0	87
Psychologists	1				-1.0	-100.0%				
Social Workers	2	2	2	2	-0.1	-3.6%	-0.1	-5.0%	+0.0	2
H&SC, Other		1					-1.0	-100.0%		
Health & Social Care Professionals	84	74	83	80	-4.1	-4.8%	+6.5	+8.8%	-3.0	92
Management (VIII & above)	1	2	2	2	+0.9	+96.9%	-0.1	-5.5%	+0.0	2
Administrative/ Supervisory (V to VII)	6	6	8	8	+2.0	+33.9%	+1.4	+22.8%	-0.1	8
Clerical (III & IV)	11	11	11	11	-0.3	-2.7%	-0.2	-1.5%	+0.4	13
Management & Administrative	18	19	20	21	+2.6	+14.3%	+1.2	+5.9%	+0.3	23
Support	23	14	13	13	-10.3	-44.1%	-0.8	-5.9%	-0.5	17
Maintenance/ Technical	3	2	2	2	-1.0	-33.8%	+0.0	+0.5%	+0.0	2
General Support	26	16	15	15	-11.3	-43.0%	-0.8	-5.1%	-0.5	19
Health Care Assistants	281	299	299	289	+7.5	+2.7%	-10.2	-3.4%	-10.6	328
Care, other	36	39	40	41	+4.4	+12.2%	+2.1	+5.5%	+0.4	48
Patient & Client Care	317	337	339	329	+11.9	+3.8%	-8.0	-2.4%	-10.2	376

Employment Report by Community Health & Wellbeing JUL 2023

CHO 8 JUL 2023

Community Health & Wellbeing JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		65	92	86	+86		+21	+32.4%	-6	100
Therapy Professions		3	3	3	+3		+0	+13.8%	+0	4
Health & Social Care Professionals		3	3	3	+3		+0	+13.8%	+0	4
Management (VIII & above)		2	7	5	+5		+3	+177.2%	-2	6
Administrative/ Supervisory (V to VII)		19	17	17	+17		-2	-11.4%	0	18
Clerical (III & IV)		7	10	11	+11		+4	+58.7%	+2	12
Management & Administrative		28	33	34	+34		+5	+18.6%	+0	36
Care, other		34	56	50	+50		+15	+45.3%	-6	60
Patient & Client Care		34	56	50	+50		+15	+45.3%	-6	60



Employment Report by Mental Health JUL 2023

CHO 8 JUL 2023

Mental HealthJUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,098	1,091	1,138	1,131	+33	+3.0%	+41	+3.7%	-7	1,244
Consultants	35	36	37	37	+1	+3.5%	+0	+0.8%	0	39
Registrars	26	29	27	28	+3	+10.2%	-1	-2.7%	+1	29
SHO/ Interns	36	29	34	32	-5	-12.5%	+3	+8.8%	-2	32
Medical & Dental	97	94	97	96	-1	-0.6%	+2	+2.2%	-1	100
Nurse/ Midwife Manager	121	114	115	116	-5	-4.2%	+2	+1.5%	+1	119
Nurse/ Midwife Specialist & AN/MP	56	75	78	79	+23	+40.9%	+5	+6.1%	+1	85
Staff Nurse/ Staff Midwife	332	323	322	318	-14	-4.2%	-6	-1.8%	-4	340
Pre-registration Nurse/ Midwife Intern	1	1	24	24	+24	+4,700.0%	+24	+4,700.0%	0	48
Nursing/ Midwifery awaiting registration	2	8	1	1	-1	-52.5%	-7	-88.6%	0	1
Nursing/ Midwifery Student	3	9	25	25	+22	+898.0%	+16	+181.3%	0	49
Nursing/ Midwifery other	4	3	3	3	-1	-26.6%	+0	+0.0%	+0	3
Nursing & Midwifery	515	523	542	540	+25	+4.9%	+17	+3.2%	-2	596
Therapy Professions	44	36	38	37	-7	-16.8%	+1	+2.7%	-1	42
Social Care	7	6	5	4	-3	-43.2%	-2	-35.0%	-1	6
Pharmacy	1	2	3	3	+2	+152.0%	+1	+58.5%	+0	4
Psychologists	39	36	38	38	-2	-3.8%	+1	+4.0%	0	40
Social Workers	41	50	49	50	+9	+21.8%	+0	+0.8%	+1	57
H&SC, Other	20	16	17	17	-3	-16.9%	+1	+4.8%	+0	20
Health & Social Care Professionals	154	146	150	148	-5	-3.3%	+2	+1.6%	-1	169
Management (VIII & above)	3	3	3	3	+0	+2.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	22	28	27	25	+3	+11.4%	-3	-11.5%	-2	27
Clerical (III & IV)	88	88	107	107	+18	+20.8%	+19	+21.6%	0	120
Management & Administrative	114	119	136	135	+21	+18.4%	+16	+13.2%	-2	150
Support	33	27	27	25	-8	-24.8%	-2	-9.2%	-2	28
Maintenance/ Technical	26	25	27	28	+2	+6.7%	+3	+13.1%	+0	29
General Support	59	52	54	52	-6	-10.7%	+1	+1.4%	-2	57
Health Care Assistants	157	152	154	156	-1	-0.5%	+4	+2.9%	+2	168
Care, other	4	5	4	3	0	-11.9%	-1	-30.7%	-1	4
Patient & Client Care	160	156	158	159	-1	-0.7%	+3	+1.9%	+1	172



Employment Report by Primary Care JUL 2023

CHO 8 JUL 2023

Primary Care JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,387	1,498	1,532	1,544	+157	+11.3%	+46	+3.0%	+11	1,827
Consultants	6	6	7	7	+1	+11.7%	+1	+10.7%	+0	7
Registrars	78	92	92	108	+30	+37.9%	+16	+16.9%	+16	111
SHO/ Interns	2			1	-1	-56.0%	+1		+1	1
Medical/ Dental, other	61	53	49	47	-13	-21.6%	-6	-11.0%	-1	59
Medical & Dental	147	152	148	163	+16	+11.0%	+11	+7.4%	+15	178
Nurse/ Midwife Manager	51	60	61	58	+7	+13.7%	-2	-3.0%	-3	66
Nurse/ Midwife Specialist & AN/MP	35	47	52	51	+17	+47.9%	+4	+8.0%	0	59
Staff Nurse/ Staff Midwife	98	110	109	110	+12	+12.1%	+0	+0.3%	+1	150
Public Health Nurse	196	217	205	204	+8	+4.2%	-13	-5.9%	-1	245
Post-registration Nurse/ Midwife Student	2				-2	-100.0%				
Nursing/ Midwifery Student	2				-2	-100.0%				
Nursing & Midwifery	382	434	426	424	+42	+10.9%	-11	-2.4%	-3	520
Therapy Professions	221	222	248	245	+24	+10.9%	+23	+10.3%	-3	297
Health Science/ Diagnostics	5	10	9	9	+4	+78.2%	-1	-9.2%	0	10
Social Care		1	6	5	+5		+4	+449.0%	-1	6
Pharmacy	4	7	6	6	+2	+64.7%	-1	-8.9%	0	7
Psychologists	56	46	43	42	-13	-23.9%	-3	-7.3%	-1	47
Social Workers	16	29	29	28	+12	+77.2%	-1	-4.0%	-2	31
H&SC, Other	25	36	35	35	+11	+42.1%	-1	-1.9%	+1	39
Health & Social Care Professionals	326	351	377	371	+45	+13.9%	+21	+5.9%	-6	437
Management (VIII & above)	45	36	38	36	-9	-21.0%	-1	-2.1%	-3	37
Administrative/ Supervisory (V to VII)	78	95	97	101	+24	+30.7%	+7	+6.9%	+4	107
Clerical (III & IV)	265	272	301	303	+38	+14.5%	+31	+11.5%	+2	363
Management & Administrative	387	403	436	440	+53	+13.6%	+37	+9.2%	+4	507
Support	23	19	20	21	-1	-6.0%	+2	+9.9%	+1	35
Maintenance/ Technical	3	2	2	2	-1	-29.2%	+0	+0.0%	0	2
General Support	25	21	22	23	-2	-8.5%	+2	+9.0%	+1	37
Health Care Assistants	21	36	21	21	+0	+1.6%	-15	-41.2%	0	30
Home Help	0				0	-100.0%				
Care, other	98	101	102	102	+3	+3.1%	+0	+0.1%	-1	118
Patient & Client Care	120	137	124	123	+3	+2.6%	-15	-10.7%	-1	148

Employment Report by Disabilities JUL 2023

CHO 8 JUL 2023

Disabilities JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,162	2,345	2,413	2,410	+248	+11.5%	+65	+2.8%	-3	2,930
Consultants	1				-1	-100.0%				
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	2	2	2	-2	-50.0%	+0	+0.0%	+0	2
Nurse/ Midwife Manager	123	114	111	108	-15	-12.1%	-6	-5.0%	-2	121
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	-23.1%	+1	+22.1%	+0	6
Staff Nurse/ Staff Midwife	319	335	338	336	+17	+5.5%	+1	+0.4%	-2	390
Public Health Nurse	1	1	1	1	0	-1.0%	0	-5.0%	0	1
Pre-registration Nurse/ Midwife Intern			15	18	+18		+18		+3	31
Nursing/ Midwifery awaiting registration		1					-1	-100.0%		
Nursing/ Midwifery Student		1	15	18	+18		+18	+2,232.9%	+3	31
Nursing/ Midwifery other	5	5	6	6	+1	+14.5%	+1	+15.6%	+0	7
Nursing & Midwifery	455	460	477	475	+20	+4.4%	+15	+3.3%	-2	556
Therapy Professions	92	92	93	94	+3	+3.1%	+2	+2.3%	+1	116
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Social Care	361	414	421	420	+60	+16.5%	+6	+1.5%	-1	513
Psychologists	25	29	28	28	+3	+11.9%	-1	-2.9%	0	31
Social Workers	24	24	24	23	-1	-5.2%	-1	-5.0%	-1	27
H&SC, Other	7	8	6	6	-1	-10.3%	-2	-25.2%	+0	8
Health & Social Care Professionals	510	569	575	574	+64	+12.5%	+4	+0.7%	-1	697
Management (VIII & above)	9	18	18	18	+9	+105.0%	0	-2.3%	0	19
Administrative/ Supervisory (V to VII)	56	55	60	60	+4	+7.5%	+5	+9.3%	+0	63
Clerical (III & IV)	84	94	106	107	+23	+26.7%	+13	+13.6%	+0	125
Management & Administrative	149	168	185	185	+36	+24.1%	+17	+10.4%	+0	207
Support	46	33	31	31	-16	-34.0%	-2	-5.8%	0	40
Maintenance/ Technical	16	12	16	16	0	-0.6%	+4	+28.8%	+0	16
General Support	62	45	47	47	-16	-25.4%	+2	+3.7%	0	56
Health Care Assistants	844	965	996	996	+152	+18.1%	+31	+3.2%	0	1,241
Home Help	22	21	20	20	-3	-12.2%	-2	-7.5%	+0	39
Care, other	115	115	111	112	-3	-3.0%	-3	-2.8%	+1	132
Patient & Client Care	981	1,101	1,127	1,127	+146	+14.9%	+26	+2.4%	+1	1,412



Employment Report by Older People JUL 2023

CHO 8 JUL 2023

Older People JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,488	1,489	1,553	1,551	+62	+4.2%	+61	+4.1%	-2	1,905
Medical/ Dental, other	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
Medical & Dental	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
Nurse/ Midwife Manager	77	86	82	84	+7	+9.8%	-2	-2.4%	+2	90
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+3	+148.0%	+1	+25.6%	+0	5
Staff Nurse/ Staff Midwife	249	255	258	257	+8	+3.2%	+2	+0.8%	-1	289
Public Health Nurse	2	2	2	2	0	-4.3%	0	-7.9%	0	3
Nursing/ Midwifery other		2	2	2	+2		0	-6.0%	+0	2
Nursing & Midwifery	330	350	350	351	+20	+6.1%	+1	+0.2%	+1	389
Therapy Professions	21	26	19	20	-1	-4.8%	-6	-24.2%	+1	24
Health Science/ Diagnostics		1	1	1	+1		0	-23.0%	0	1
Pharmacy	3	2	2	2	-1	-22.4%	+0	+3.7%	0	3
Social Workers	7	1	1	1	-5	-78.0%	+0	+45.5%	+0	2
Health & Social Care Professionals	30	30	23	24	-6	-19.9%	-6	-20.1%	+1	30
Management (VIII & above)	6	9	11	11	+5	+91.1%	+2	+18.1%	0	11
Administrative/ Supervisory (V to VII)	20	31	35	35	+15	+71.9%	+3	+10.7%	0	36
Clerical (III & IV)	70	65	80	83	+14	+19.6%	+18	+28.5%	+3	92
Management & Administrative	95	105	126	129	+33	+34.8%	+23	+22.3%	+2	139
Support	26	26	28	30	+5	+17.5%	+4	+17.1%	+2	33
Maintenance/ Technical	24	22	23	23	-1	-3.4%	+1	+2.9%	0	24
General Support	50	48	52	53	+4	+7.4%	+5	+10.5%	+2	57
Health Care Assistants	556	517	524	522	-34	-6.1%	+5	+1.0%	-2	605
Home Help	395	393	434	428	+33	+8.3%	+35	+8.9%	-5	624
Care, other	20	35	34	33	+12	+60.5%	-2	-5.9%	-1	43
Patient & Client Care	972	946	992	984	+11	+1.2%	+38	+4.0%	-8	1272



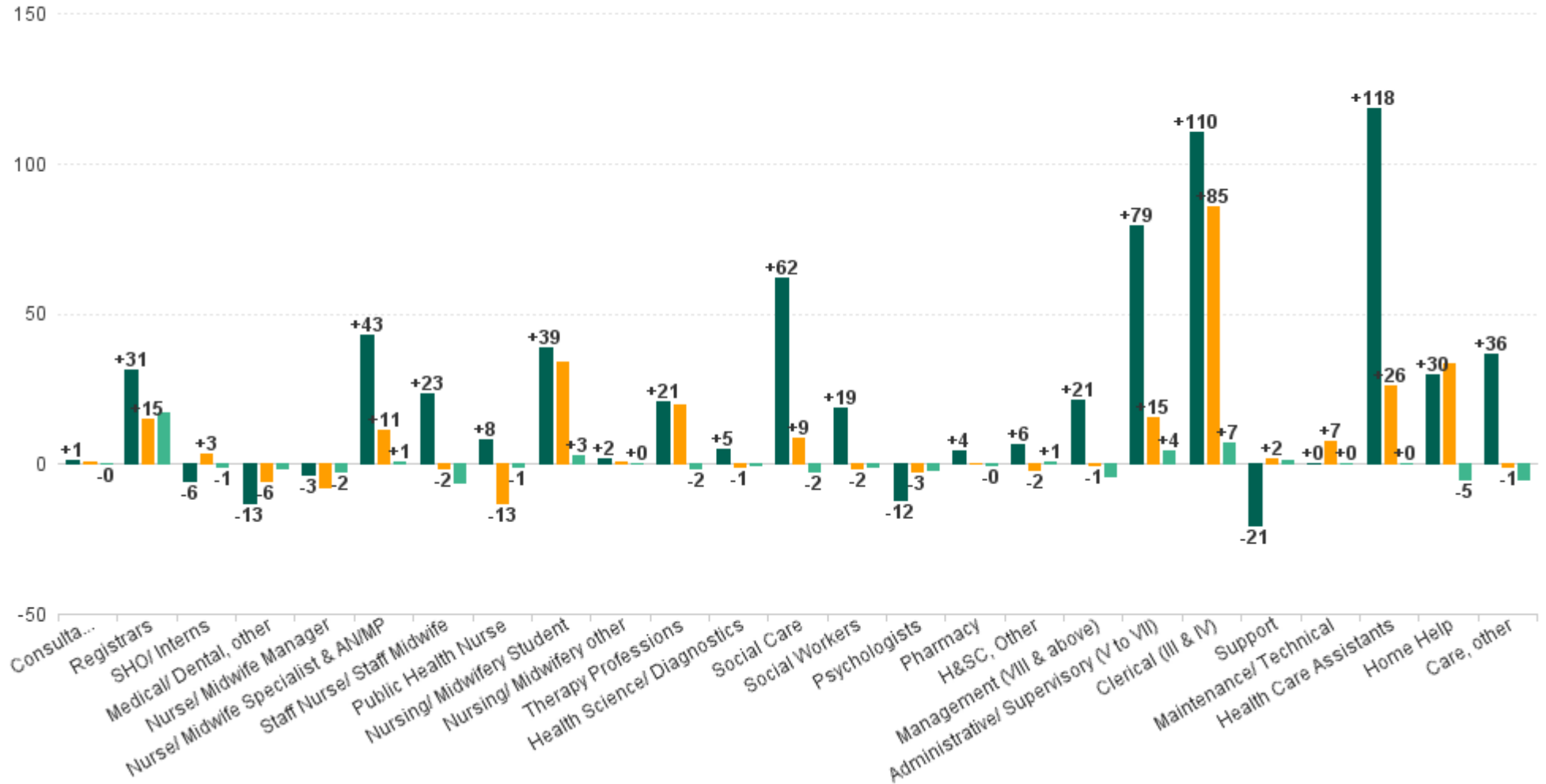
Employment Report by CHO Operations JUL 2023

CHO 8 JUL 2023

CHO Operations JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		58	58	61	+61		+3	+4.9%	+3	63
Nurse/ Midwife Manager		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	+2		+1	+118.2%	+0	2
Nursing & Midwifery		3	4	4	+4		+1	+36.1%	+0	4
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy		1	1	1	+1		+0	+0.0%	+0	1
Social Workers		4	3	4	+4		0	-0.8%	+1	4
Health & Social Care Professionals		6	5	6	+6		0	-0.5%	+1	6
Management (VIII & above)		16	14	14	+14		-3	-16.0%	0	14
Administrative/ Supervisory (V to VII)		21	24	26	+26		+5	+22.9%	+2	26
Clerical (III & IV)		10	11	12	+12		+2	+16.4%	+0	13
Management & Administrative		47	49	51	+51		+4	+8.1%	+2	53
Care, other		2					-2	-100.0%		
Patient & Client Care		2					-2	-100.0%		

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 8 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,739	8,019	1:0.8	17.81%	82.19%	1:0.9	1:0.8	90.77%	15.31%	75.46%	60.67%	39.33%	71.22%	58.38%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	37	39	1:0.9	48.72%	51.28%	1:1	1:0.9	87.18%	35.90%	51.28%	87.18%	12.82%	100.00%	75.00%
Consultants	43	46	1:0.9	45.65%	54.35%	1:1	1:0.9	84.78%	34.78%	50.00%	86.96%	13.04%	100.00%	76.00%
Dentists	29	35	1:0.8	40.00%	60.00%	1:0.9	1:0.8	100.00%	40.00%	60.00%	71.43%	28.57%	78.57%	66.67%
Other Medical	30	43	1:0.7	60.47%	39.53%	1:0.7	1:0.8	79.07%	44.19%	34.88%	41.86%	58.14%	46.15%	35.29%
Medical/ Dental, other	59	78	1:0.8	51.28%	48.72%	1:0.7	1:0.8	88.46%	42.31%	46.15%	55.13%	44.87%	57.50%	52.63%
Registrar	127	131	1:1	51.15%	48.85%	1:1	1:1				99.24%	0.76%	100.00%	98.44%
Senior Registrar	10	10	1:1	20.00%	80.00%	1:1	1:1				80.00%	20.00%	100.00%	75.00%
Registrars	137	141	1:1	48.94%	51.06%	1:1	1:1				97.87%	2.13%	100.00%	95.83%
Senior House Officer	32	33	1:1	42.42%	57.58%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	32	33	1:1	42.42%	57.58%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	272	298	1:0.9	48.32%	51.68%	1:0.9	1:0.9	36.24%	16.44%	19.80%	85.23%	14.77%	88.19%	82.47%
Clinical Nurse/ Midwife Manager	274	300	1:0.9	18.33%	81.67%	1:1	1:0.9	95.67%	16.33%	79.33%	81.67%	18.33%	92.73%	79.18%
Director Nursing/Midwifery, Assistant	69	73	1:0.9	15.07%	84.93%	1:1	1:0.9	95.89%	15.07%	80.82%	90.41%	9.59%	90.91%	90.32%
Director of Nursing/Midwifery	25	25	1:1	16.00%	84.00%	1:1	1:1	100.00%	16.00%	84.00%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	368	398	1:0.9	17.59%	82.41%	1:1	1:0.9	95.98%	16.08%	79.90%	84.42%	15.58%	92.86%	82.62%
Advanced Nurse/ Midwife Practitioner	18	18	1:1	16.67%	83.33%	1:1	1:1	94.44%	16.67%	77.78%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	125	139	1:0.9	9.35%	90.65%	1:1	1:0.9	99.28%	9.35%	89.93%	80.58%	19.42%	92.31%	79.37%
Nurse/ Midwife Specialist & AN/MP	142	157	1:0.9	10.19%	89.81%	1:1	1:0.9	98.73%	10.19%	88.54%	82.80%	17.20%	93.75%	81.56%
Nursing Education/Clinical	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	75.00%	25.00%	100.00%	72.73%
Nursing/ Midwifery other	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	75.00%	25.00%	100.00%	72.73%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	42	79	1:0.5	21.52%	78.48%	1:0.6	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	43	80	1:0.5	21.25%	78.75%	1:0.6	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	207	249	1:0.8		100.00%	1:	1:0.8	99.20%		99.20%	72.29%	27.71%		72.29%
Public Health Nurse	207	249	1:0.8		100.00%	1:	1:0.8	99.20%		99.20%	72.29%	27.71%		72.29%
Staff Nurse [Intellectual Disability]	291	335	1:0.9	10.75%	89.25%	1:0.9	1:0.9	97.61%	10.75%	86.87%	62.69%	37.31%	86.11%	59.87%
Staff Nurse [Psychiatric]	320	342	1:0.9	24.27%	75.73%	1:1	1:0.9	96.20%	23.39%	72.81%	90.64%	9.36%	97.59%	88.42%
Staff Nurses [General/ Children's]	410	492	1:0.8	7.11%	92.89%	1:0.9	1:0.8	98.98%	6.91%	92.07%	60.16%	39.84%	88.57%	57.99%
Staff Nurse/ Staff Midwife	1,021	1,169	1:0.9	13.17%	86.83%	1:0.9	1:0.9	97.78%	12.83%	84.94%	69.80%	30.20%	92.86%	66.31%
Nursing & Midwifery	1,794	2,065	1:0.9	12.49%	87.51%	1:0.9	1:0.9	93.90%	11.19%	82.71%	75.11%	24.89%	93.41%	72.50%
Audiology	7	8	1:0.9	25.00%	75.00%	1:1	1:0.9	87.50%	25.00%	62.50%	62.50%	37.50%	50.00%	66.67%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Health Science/ Diagnostics	12	13	1:0.9	53.85%	46.15%	1:1	1:0.9	84.62%	46.15%	38.46%	76.92%	23.08%	85.71%	66.67%
Counsellor Therapists	46	53	1:0.9	13.21%	86.79%	1:1	1:0.8	92.45%	11.32%	81.13%	60.38%	39.62%	85.71%	56.52%
Dental Hygienists	10	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	81.82%	18.18%		81.82%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
H&SC, Other	59	67	1:0.9	13.43%	86.57%	1:1	1:0.9	94.03%	11.94%	82.09%	65.67%	34.33%	88.89%	62.07%
Pharmacists	10	13	1:0.8	15.38%	84.62%	1:1	1:0.7	84.62%	7.69%	76.92%	61.54%	38.46%	100.00%	54.55%
Pharmacy Technicians	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Pharmacy	12	15	1:0.8	13.33%	86.67%	1:1	1:0.7	86.67%	6.67%	80.00%	60.00%	40.00%	100.00%	53.85%
Psychologists	108	118	1:0.9	27.12%	72.88%	1:1	1:0.9	79.66%	26.27%	53.39%	83.90%	16.10%	87.50%	82.56%
Social Care	430	525	1:0.8	14.67%	85.33%	1:0.9	1:0.8	98.67%	14.48%	84.19%	27.43%	72.57%	22.08%	28.35%
Social Workers	106	121	1:0.9	14.05%	85.95%	1:0.9	1:0.9	96.69%	13.22%	83.47%	81.82%	18.18%	82.35%	81.73%
Dietitians	28	34	1:0.8		100.00%	1:	1:0.8	97.06%		97.06%	70.59%	29.41%		70.59%
Occupational Therapists	144	171	1:0.8	5.26%	94.74%	1:0.9	1:0.8	99.42%	5.26%	94.15%	78.36%	21.64%	100.00%	77.16%
Orthoptists	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%	50.00%	50.00%		50.00%
Physiotherapists	112	137	1:0.8	18.25%	81.75%	1:0.9	1:0.8	99.27%	18.25%	81.02%	63.50%	36.50%	84.00%	58.93%
Podiatrists & Chiropodists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Speech & Language Therapists	108	132	1:0.8	1.52%	98.48%	1:1	1:0.8	100.00%	1.52%	98.48%	62.88%	37.12%	100.00%	62.31%
Therapy Professions	398	482	1:0.8	7.47%	92.53%	1:0.9	1:0.8	99.38%	7.47%	91.91%	69.29%	30.71%	88.89%	67.71%
Health & Social Care Professionals	1,124	1,341	1:0.8	13.42%	86.58%	1:0.9	1:0.8	96.57%	12.98%	83.59%	55.11%	44.89%	59.44%	54.44%



JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,739	8,019	1:0.8	17.81%	82.19%	1:0.9	1:0.8	90.77%	15.31%	75.46%	60.67%	39.33%	71.22%	58.38%
Middle Management (V-VII)	256	268	1:1	14.55%	85.45%	1:1	1:0.9	98.88%	14.18%	84.70%	88.43%	11.57%	100.00%	86.46%
Administrative/ Supervisory (V to VII)	256	268	1:1	14.55%	85.45%	1:1	1:0.9	98.88%	14.18%	84.70%	88.43%	11.57%	100.00%	86.46%
General Administrative (III & IV)	617	719	1:0.9	8.21%	91.79%	1:0.9	1:0.9	86.51%	6.12%	80.39%	67.73%	32.27%	83.05%	66.36%
Clerical (III & IV)	617	719	1:0.9	8.21%	91.79%	1:0.9	1:0.9	86.51%	6.12%	80.39%	67.73%	32.27%	83.05%	66.36%
Executive Management	10	10	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	74	77	1:1	20.78%	79.22%	1:1	1:0.9	100.00%	20.78%	79.22%	92.21%	7.79%	87.50%	93.44%
Management (VIII & above)	84	87	1:1	20.69%	79.31%	1:1	1:1	100.00%	20.69%	79.31%	93.10%	6.90%	88.89%	94.20%
Management & Administrative	957	1,074	1:0.9	10.80%	89.20%	1:0.9	1:0.9	90.69%	9.31%	81.38%	74.95%	25.05%	89.66%	73.17%
Maintenance	66	68	1:1	98.53%	1.47%	1:1	1:1	97.06%	95.59%	1.47%	100.00%		100.00%	100.00%
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	69	71	1:1	98.59%	1.41%	1:1	1:1	97.18%	95.77%	1.41%	100.00%		100.00%	100.00%
Catering	31	35	1:0.9	20.00%	80.00%	1:0.9	1:0.9	100.00%	20.00%	80.00%	65.71%	34.29%	71.43%	64.29%
Household Services	45	56	1:0.8	28.57%	71.43%	1:0.9	1:0.7	98.21%	26.79%	71.43%	48.21%	51.79%	75.00%	37.50%
Other Support	27	41	1:0.7	51.22%	48.78%	1:0.9	1:0.4	60.98%	46.34%	14.63%	48.78%	51.22%	80.95%	15.00%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Support	107	136	1:0.8	35.29%	64.71%	1:0.9	1:0.7	87.50%	33.09%	54.41%	54.41%	45.59%	79.17%	40.91%
General Support	175	207	1:0.8	57.00%	43.00%	1:1	1:0.7	90.82%	54.59%	36.23%	70.05%	29.95%	91.53%	41.57%
Home Care Services	23	24	1:0.9	4.17%	95.83%	1:1	1:0.9	95.83%	4.17%	91.67%	87.50%	12.50%	100.00%	86.96%
Other Care Grades	164	195	1:0.8	26.67%	73.33%	1:0.8	1:0.8	95.38%	23.08%	72.31%	65.64%	34.36%	67.31%	65.03%
Pastoral Care	4	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	83	99	1:0.8	23.23%	76.77%	1:0.9	1:0.8	100.00%	23.23%	76.77%	56.57%	43.43%	78.26%	50.00%
Care, other	274	327	1:0.8	25.38%	74.62%	1:0.8	1:0.8	94.80%	21.41%	73.39%	63.00%	37.00%	65.06%	62.30%
Attendant/ Aide	354	418	1:0.8	20.10%	79.90%	1:0.9	1:0.8	90.91%	17.22%	73.68%	55.98%	44.02%	76.19%	50.90%
Health Care Assistant/ Care Assistant	1,329	1,611	1:0.8	25.14%	74.86%	1:0.9	1:0.8	97.08%	24.58%	72.50%	41.46%	58.54%	47.65%	39.39%
Health & Social Care Assistants	12	15	1:0.8	13.33%	86.67%	1:0.6	1:0.8	33.33%		33.33%	66.67%	33.33%	100.00%	61.54%
Health Care Assistants	1,696	2,044	1:0.8	24.02%	75.98%	1:0.9	1:0.8	95.35%	22.90%	72.46%	44.62%	55.38%	52.75%	42.05%
Home Helps	448	663	1:0.7	5.73%	94.27%	1:0.7	1:0.7	77.83%	3.47%	74.36%	38.16%	61.84%	44.74%	37.76%
Home Help	448	663	1:0.7	5.73%	94.27%	1:0.7	1:0.7	77.83%	3.47%	74.36%	38.16%	61.84%	44.74%	37.76%
Patient & Client Care	2,417	3,034	1:0.8	20.17%	79.83%	1:0.9	1:0.8	91.46%	18.49%	72.97%	45.19%	54.81%	53.92%	42.98%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 8 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,739	8,019	1:0.8	17.81%	82.19%	1:0.9	1:0.8	90.77%	15.31%	75.46%	60.67%	39.33%	71.22%	58.38%
Disabilities	2,410	2,930	1:0.8	21.02%	78.98%	1:0.9	1:0.8	94.95%	19.86%	75.09%	46.14%	53.86%	50.65%	44.94%
Mental Health	1,131	1,244	1:0.9	24.52%	75.48%	1:1	1:0.9	85.29%	20.02%	65.27%	87.06%	12.94%	96.39%	84.03%
Older People	1,551	1,905	1:0.8	12.81%	87.19%	1:0.9	1:0.8	90.29%	10.87%	79.42%	56.85%	43.15%	75.82%	54.06%
Primary Care	1,544	1,827	1:0.8	13.57%	86.43%	1:0.9	1:0.8	88.18%	9.69%	78.49%	68.20%	31.80%	85.48%	65.48%
CHO Operations	61	63	1:1	17.46%	82.54%	1:1	1:1	88.89%	14.29%	74.60%	98.41%	1.59%	90.91%	100.00%
Community Health & Wellbeing	43	50	1:0.9	8.00%	92.00%	1:1	1:0.9	98.00%	8.00%	90.00%	78.00%	22.00%	100.00%	76.09%



Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	0	8,019
Consultant Medicine	5	5	6	6	+1	+12.0%	+1	+12.7%	+0	6
Consultant Psychiatry	36	36	37	37	+0	+0.7%	+0	+0.8%	0	39
Consultant Dentistry	1	1	1	1	+0	+9.9%	+0	+1.0%	+0	1
Consultants	42	42	43	43	+1	+2.2%	+1	+2.2%	0	46
Registrar	92	112	111	127	+35	+38.1%	+16	+13.9%	+16	131
Senior Registrar	14	11	9	10	-4	-28.2%	-1	-7.2%	+1	10
Registrars	106	122	120	137	+31	+29.5%	+15	+12.1%	+17	141
Senior House Officer	38	29	34	32	-6	-14.8%	+3	+11.9%	-1	33
SHO/ Interns	38	29	34	32	-6	-14.8%	+3	+11.9%	-1	33
Other Medical	37	31	30	30	-7	-19.1%	-1	-3.1%	-1	43
Dentists	36	34	30	29	-6	-17.5%	-5	-14.4%	-1	35
Medical/ Dental, other	72	65	61	59	-13	-18.4%	-6	-9.1%	-1	78
Medical & Dental	259	259	258	272	+13.3	+5.1%	+10.9	+5.1%	14.29	+298
Clinical Nurse/ Midwife Manager	287	279	274	274	-13	-4.5%	-5	-1.8%	+0	300
Director Nursing/Midwifery, Assistant	60	74	74	69	+9	+15.0%	-5	-6.5%	-5	73
Director of Nursing/Midwifery	24	23	22	25	+1	+2.1%	+2	+8.3%	+2	25
Nurse/ Midwife Manager	372	376	371	368	-3	-0.9%	-8	-2.1%	-2	398
Advanced Nurse/ Midwife Practitioner	4	14	16	18	+14	+346.5%	+3	+24.0%	+1	18
Clinical Nurse/ Midwife Specialist	96	117	125	125	+29	+30.3%	+8	+6.8%	-1	139
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+43	+42.8%	+11	+8.7%	+1	157
Staff Nurse [Intellectual Disability]	232	292	297	291	+60	+25.8%	-1	-0.4%	-5	335
Staff Nurse [Psychiatric]	333	326	323	320	-14	-4.1%	-7	-2.1%	-4	342
Staff Nurses [General/ Children's]	433	404	408	410	-23	-5.2%	+6	+1.5%	+2	492
Staff Nurse/ Staff Midwife	998	1,023	1,028	1,021	+23	+2.3%	-2	-0.2%	-6	1,169
Public Health Nurse	199	220	208	207	+8	+4.1%	-13	-6.0%	-1	249
Public Health Nurse	199	220	208	207	+8	+4.1%	-13	-6.0%	-1	249
Post-registration Nurse/ Midwife Student	2				-2	-100.0%				
Pre-registration Nurse/ Midwife Intern	1	1	39	42	+42	+8,386.0%	+42	+8,386.0%	+3	79
Nursing/ Midwifery awaiting registration	2	9	1	1	-1	-52.5%	-8	-89.6%	0	1
Nursing/ Midwifery Student	4	10	40	43	+39	+868.3%	+34	+349.1%	+3	80
Nursing Education/Clinical	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing/ Midwifery other	9	10	11	11	+2	+17.1%	+1	+7.0%	+0	12
Nursing & Midwifery	1,682	1,770	1,799	1,794	+111.4	+6.6%	+88.6	+1.3%	-5.79	+2,065
Dietitians	20	28	27	28	+8	+41.7%	+0	+1.7%	+1	34
Occupational Therapists	139	133	147	144	+5	+3.5%	+11	+8.3%	-2	171
Orthoptists		1	1	1	+1		0	-32.9%	0	2
Physiotherapists	107	109	111	112	+5	+4.5%	+3	+2.5%	+1	137
Podiatrists & Chiropodists	5	3	6	5	+1	+15.5%	+2	+51.3%	0	6
Speech & Language Therapists	106	104	109	108	+1	+1.2%	+4	+4.1%	-1	132
Therapy Professions	377	378	400	398	+21	+5.6%	+20	+5.2%	-2	482
Audiology	3	7	7	7	+4	+126.6%	+0	+0.8%	0	8
Clinical Engineering	4	6	5	5	+1	+19.3%	-1	-20.5%	0	5
Health Science/ Diagnostics	7	13	12	12	+5	+67.2%	-1	-8.8%	0	13

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6,135	6,514	6,740	6,739	+604	+9.9%	+226	+3.5%	0	8,019
Social Care	368	421	383	381	+13	+3.6%	-40	-9.5%	-1	474
Other Health & Social Care			50	49	+49		+49		-1	51
Social Care	368	421	432	430	+62	+16.9%	+9	+2.0%	-2	525
Pharmacists	6	10	10	10	+4	+57.0%	+0	+4.0%	0	13
Pharmacy Technicians	1	1	1	1	+1	+84.0%	+0	+0.0%	+0	2
Pharmacy	7	11	12	12	+4	+60.0%	+0	+3.5%	0	15
Psychologists	120	111	110	108	-12	-9.9%	-3	-2.4%	-2	118
Psychologists	120	111	110	108	-12	-9.9%	-3	-2.4%	-2	118
Social Workers	88	108	107	106	+19	+21.2%	-2	-1.4%	-1	121
Social Workers	88	108	107	106	+19	+21.2%	-2	-1.4%	-1	121
Counsellor Therapists	37	47	45	46	+8	+22.4%	-1	-2.0%	+1	53
Dental Hygienists	12	11	10	10	-2	-19.8%	-1	-9.8%	+0	11
Other Health & Social Care	2	1	2	2	+0	+22.7%	+1	+100.0%	+0	2
Play Therapists/ Specialists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
H&SC, Other	52	61	58	59	+6	+12.1%	-2	-3.3%	+1	67
Health & Social Care Professionals	1,019	1,103	1,131	1,124	+105.2	+10.3%	+33.0	+1.9%	-6.38	+1,341
Executive Management	9	11	11	10	+1	+12.3%	-1	-9.3%	-1	10
Senior Management (VIII & GM)	54	73	77	74	+20	+37.5%	+0	+0.7%	-3	77
Management (VIII & above)	62	84	88	84	+21	+33.9%	-1	-0.6%	-4	87
Middle Management (V-VII)	176	240	251	256	+79	+44.9%	+15	+6.4%	+4	268
Administrative/ Supervisory (V to VII)	176	240	251	256	+79	+44.9%	+15	+6.4%	+4	268
General Administrative (III & IV)	507	532	610	617	+110	+21.8%	+85	+16.0%	+7	719
Clerical (III & IV)	507	532	610	617	+110	+21.8%	+85	+16.0%	+7	719
Management & Administrative	746	856	949	957	+210.8	+28.3%	+55.3	+11.7%	7.23	+1,074
Catering	33	32	33	31	-2	-6.8%	-1	-2.5%	-2	35
Household Services	58	43	43	45	-13	-21.9%	+2	+3.7%	+2	56
Other Support	32	26	26	27	-5	-15.1%	+0	+1.5%	+0	41
Portering	5	3	3	4	-1	-21.2%	+1	+23.9%	+1	4
Support	127	105	106	107	-21	-16.2%	+2	+1.9%	+1	136
Maintenance	69	60	66	66	-3	-4.2%	+5	+9.0%	+0	68
Technical Services	0	1	3	3	+3	+2,812.6%	+2	+200.0%	+0	3
Maintenance/ Technical	69	61	69	69	+0	+0.0%	+7	+12.1%	+0	71
General Support	196	166	175	175	-20.7	-10.5%	-5.9	+5.7%	0.98	+207
Attendant/ Aide	579	352	355	354	-225	-38.8%	+3	+0.8%	-1	418
Health & Social Care Assistants	13	6	11	12	-1	-10.9%	+6	+100.8%	+1	15
Health Care Assistant/ Care Assistant	985	1,312	1,329	1,329	+345	+35.0%	+17	+1.3%	+0	1,611
Health Care Assistants	1,577	1,670	1,695	1,696	+118	+7.5%	+26	+1.5%	+0	2,044
Home Helps	418	415	453	448	+30	+7.1%	+33	+8.0%	-5	663
Home Help	418	415	453	448	+30	+7.1%	+33	+8.0%	-5	663
Home Care Services	12	25	24	23	+10	+87.2%	-3	-11.6%	-2	24
Other Care Grades	128	161	169	164	+36	+28.0%	+3	+1.6%	-5	195
Pastoral Care	4	4	4	4	+0	+1.0%	+0	+0.0%	+0	9
Workshop Services	93	84	82	83	-10	-10.9%	0	-0.6%	+1	99
Care, other	237	275	279	274	+36	+15.3%	-1	-0.3%	-5	327
Patient & Client Care	2,233	2,359	2,428	2,417	+184.3	+8.3%	+46.7	+2.5%	-10.51	+3,034

CHO 8 Employment Report: JUL 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.1%	-0.1		-0.1	+0.0			
Registrars	+14.1%	+17.0		+1.4	+15.6	+0.0		
SHO/ Interns	-3.4%	-1.2		-2.0	+0.9			
Medical/ Dental, other	-2.5%	-1.5			-1.5	+0.0	+0.0	
Medical & Dental	+5.5%	+14.3		-0.7	+15.0	+0.0	+0.0	
Nurse/ Midwife Manager	-0.7%	-2.4		+1.0	-3.1	-2.4	+2.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.5%	+0.7		+1.1	-0.4	+0.0	+0.1	+0.0
Staff Nurse/ Staff Midwife	-0.6%	-6.5		-4.4	+1.1	-2.4	-0.9	
Public Health Nurse	-0.3%	-0.7			-0.5	-0.0	-0.2	
Nursing/ Midwifery Student	+7.3%	+2.9		-0.1		+3.0		
Nursing/ Midwifery other	+1.4%	+0.2		+0.0		+0.1	+0.0	
Nursing & Midwifery	-0.3%	-5.8		-2.4	-2.9	-1.7	+1.1	+0.0
Therapy Professions	-0.4%	-1.7	+0.0	-0.8	-3.0	+1.0	+1.1	+0.0
Health Science/ Diagnostics	-1.6%	-0.2			-0.0	+0.0	-0.2	
Social Care	-0.6%	-2.5		-1.1	-0.5	-0.9		
Pharmacy	-1.9%	-0.2		+0.0	-0.0		-0.2	+0.0
Psychologists	-1.7%	-1.9		-0.4	-1.1	-0.4		
Social Workers	-0.7%	-0.8		+1.0	-1.6	-1.0	+0.0	+0.8



H&SC, Other	+1.5%	+0.8		+0.0	+0.7	+0.1		
Health & Social Care Professionals	-0.6%	-6.4	+0.0	-1.2	-5.5	-1.2	+0.7	+0.8
Management (VIII & above)	-4.7%	-4.1	-0.8	+0.0	-2.8	-0.2	-0.3	-0.1
Administrative/ Supervisory (V to VII)	+1.7%	+4.4	-0.0	-1.6	+4.5	+0.0	-0.4	+1.9
Clerical (III & IV)	+1.1%	+7.0	+1.0	-0.1	+2.4	+0.4	+3.0	+0.4
Management & Administrative	+0.8%	+7.2	+0.2	-1.8	+4.0	+0.3	+2.3	+2.2
Support	+0.9%	+1.0		-2.2	+1.4	-0.5	+2.2	
Maintenance/ Technical	+0.0%	+0.0		+0.5	-0.0	+0.0	-0.5	
General Support	+0.6%	+1.0		-1.7	+1.4	-0.5	+1.7	
Health Care Assistants	+0.0%	+0.1		+2.0	-0.3	-0.1	-1.5	
Home Help	-1.2%	-5.3				+0.0	-5.3	
Care, other	-1.9%	-5.3	-3.2	-1.0	-0.6	+0.6	-1.2	
Patient & Client Care	-0.4%	-10.5	-3.2	+1.0	-0.9	+0.6	-8.0	



CHO 8 Employment Report: JUL 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.2%	+0.9		+0.3	+0.6			
Registrars	+12.1%	+14.8		-0.8	+15.6	+0.0		
SHO/ Interns	+11.9%	+3.4		+2.6	+0.9			
Medical/ Dental, other	-9.1%	-5.9			-5.9	+0.0	+0.0	
Medical & Dental	+5.1%	+13.3		+2.1	+11.2	+0.0	+0.0	
Nurse/ Midwife Manager	-2.1%	-7.8		+1.7	-1.8	-5.7	-2.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+8.7%	+11.4		+4.5	+3.8	+1.0	+1.0	+1.0
Staff Nurse/ Staff Midwife	-0.2%	-1.7		-5.7	+0.4	+1.5	+2.2	
Public Health Nurse	-6.0%	-13.2			-12.9	-0.1	-0.2	
Nursing/ Midwifery Student	+349.1%	+33.7		+16.1		+17.6		
Nursing/ Midwifery other	+7.0%	+0.7		+0.0		+0.8	-0.1	
Nursing & Midwifery	+1.3%	+23.2		+16.7	-10.5	+15.2	+0.8	+1.0
Therapy Professions	+5.2%	+19.8	+0.2	+1.0	+22.8	+2.1	-6.3	+0.0
Health Science/ Diagnostics	-8.8%	-1.2			-0.9	+0.0	-0.2	
Social Care	+2.0%	+8.6		-2.2	+4.5	+6.3		
Pharmacy	+3.5%	+0.4		+0.9	-0.6		+0.1	+0.0



Psychologists	-2.4%	-2.7		+1.5	-3.3	-0.8		
Social Workers	-1.4%	-1.5		+0.4	-1.2	-1.2	+0.5	-0.0
H&SC, Other	-3.3%	-2.0		+0.8	-0.7	-2.1		
Health & Social Care Professionals	+1.9%	+21.3	+0.2	+2.3	+20.5	+4.2	-6.0	-0.0
Management (VIII & above)	-0.6%	-0.5	+1.6	+0.0	-0.8	-0.4	+1.6	-2.6
Administrative/ Supervisory (V to VII)	+6.4%	+15.4	-1.1	-3.3	+6.5	+5.1	+3.4	+4.8
Clerical (III & IV)	+16.0%	+85.4	+2.1	+19.0	+31.4	+12.8	+18.5	+1.7
Management & Administrative	+11.7%	+100.2	+2.6	+15.7	+37.1	+17.5	+23.5	+3.8
Support	+1.9%	+2.0		-2.5	+1.9	-1.9	+4.4	
Maintenance/ Technical	+12.1%	+7.4		+3.2	+0.0	+3.6	+0.7	
General Support	+5.7%	+9.4		+0.7	+1.9	+1.7	+5.1	
Health Care Assistants	+1.5%	+25.8		+4.4	-14.8	+30.9	+5.2	
Home Help	+8.0%	+33.3				-1.6	+34.9	
Care, other	-0.3%	-0.8	+7.7	-1.4	+0.1	-3.2	-2.1	-2.0
Patient & Client Care	+2.5%	+58.3	+7.7	+3.0	-14.7	+26.2	+38.0	-2.0



CHO 8 Employment Report: JUL 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2022	WTE change since JUL 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-9.3%	-4.4		-4.6	+0.2			
Registrars	-2.5%	-3.5		-6.9	+3.4	+0.0		
SHO/ Interns	+56.4%	+11.7		+10.8	+0.9			
Medical/ Dental, other	-10.9%	-7.3			-7.1	+0.0	-0.1	
Medical & Dental	-1.3%	-3.5		-0.8	-2.6	+0.0	-0.1	
Nurse/ Midwife Manager	+0.9%	+3.3		+0.7	+4.4	-1.9	+0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+18.9%	+22.6		+14.2	+7.6	-0.2	+0.1	+1.0
Staff Nurse/ Staff Midwife	+2.4%	+23.7		-4.5	+5.9	+19.7	+2.6	
Public Health Nurse	-2.9%	-6.1			-5.9	-0.0	-0.2	
Nursing/ Midwifery Student	+8.0%	+3.2		+0.8	-4.0	+6.4		
Nursing/ Midwifery other	-9.7%	-1.2		+0.0		-0.2	-1.0	
Nursing & Midwifery	+2.6%	+45.6		+11.2	+7.9	+23.8	+1.7	+1.0
Therapy Professions	+5.4%	+20.3	+0.0	+3.2	+7.3	+15.4	-5.9	+0.2
Health Science/ Diagnostics	+1.9%	+0.2			+0.5	+0.0	-0.2	
Social Care	+1.5%	+6.4		-2.1	+4.5	+3.9		
Pharmacy	+1.6%	+0.2		-0.0	+0.3		-0.1	+0.0
Psychologists	-1.4%	-1.6		+0.1	-6.3	+4.6		
Social Workers	+7.3%	+7.2		-0.3	+5.3	+1.7	+0.4	+0.1

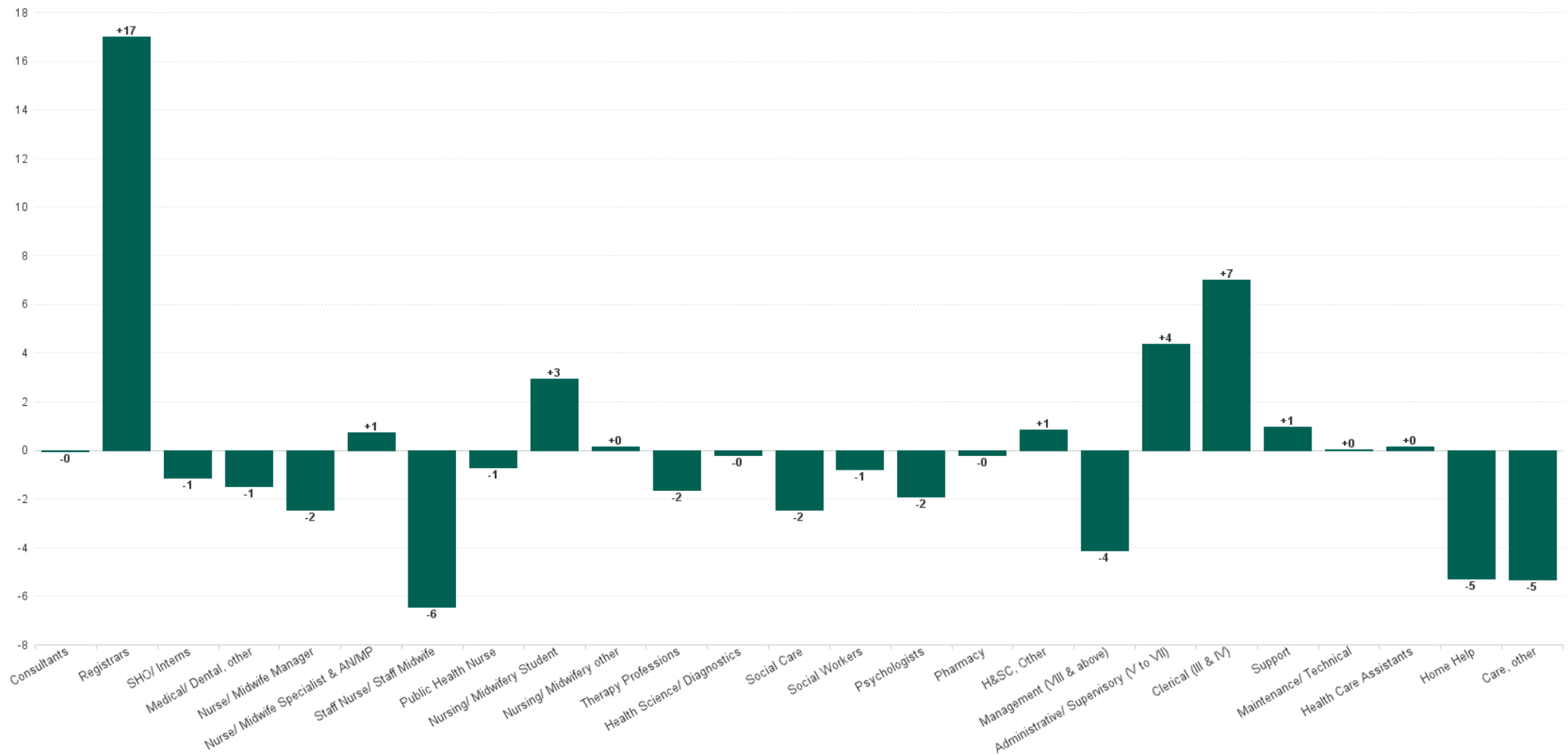


H&SC, Other	+2.7%	+1.6		+0.6	+1.8	-0.2	-0.7	
Health & Social Care Professionals	+3.1%	+34.2	+0.0	+1.6	+13.3	+25.4	-6.4	+0.3
Management (VIII & above)	+9.7%	+7.4	+0.7	+1.0	+6.3	+0.2	+2.6	-3.4
Administrative/ Supervisory (V to VII)	+7.3%	+17.3	-7.1	+3.8	+3.7	+0.8	+12.5	+3.6
Clerical (III & IV)	+17.9%	+93.9	+2.0	+19.3	+39.1	+9.6	+15.3	+8.8
Management & Administrative	+14.2%	+118.6	-4.5	+24.1	+49.0	+10.5	+30.4	+9.0
Support	-4.3%	-4.8		-5.9	+1.6	-3.3	+2.9	
Maintenance/ Technical	+10.7%	+6.6		+3.7	-0.0	+3.9	-1.0	
General Support	+1.1%	+1.9		-2.2	+1.6	+0.6	+1.8	
Health Care Assistants	+0.7%	+12.1		+11.2	-68.5	+64.2	+5.2	
Home Help	+8.5%	+35.2				-3.5	+38.7	
Care, other	+6.4%	+16.5	+14.8	-1.2	-2.1	+4.6	+6.3	-6.0
Patient & Client Care	+2.7%	+63.8	+14.8	+10.0	-70.6	+65.3	+50.2	-6.0

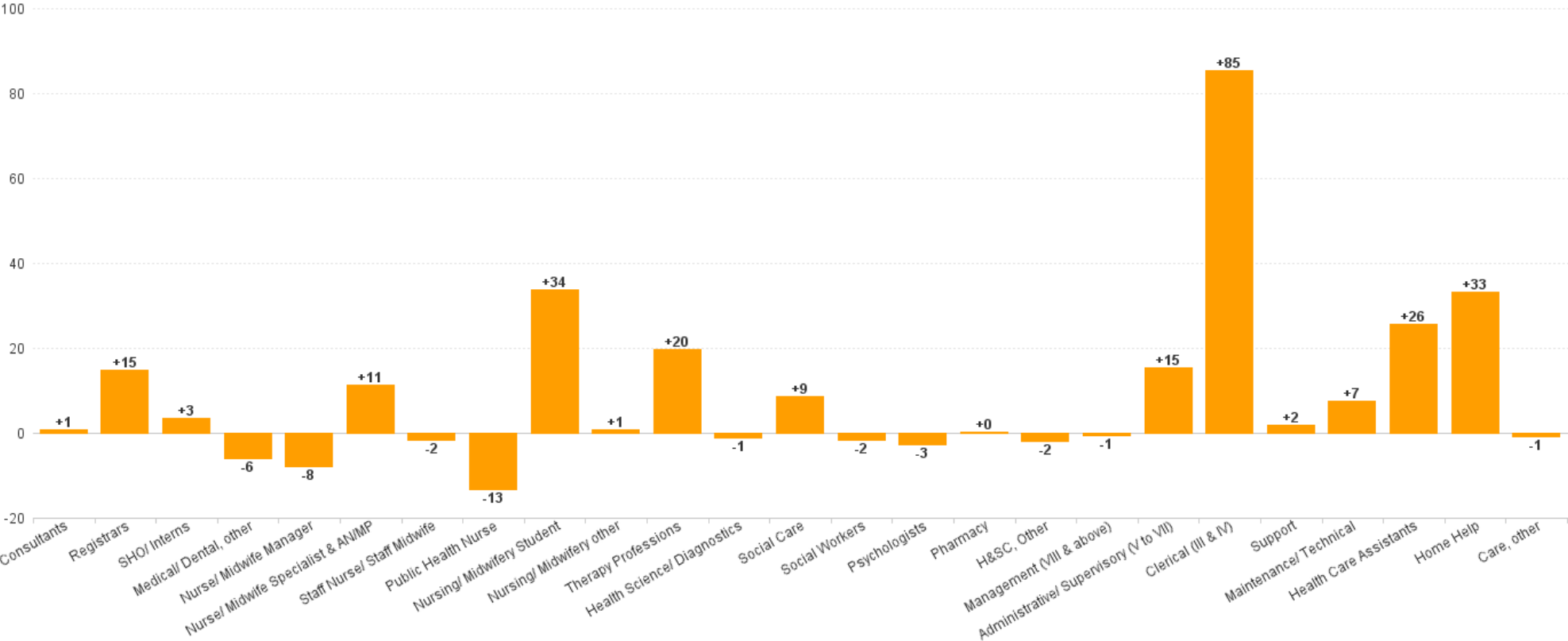


CHO 8 Employment Report: JUL 2023

Month-on-Month Summary Chart: Change since JUN 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 8 Employment Report: JUL 2023

Year-on-Year Summary Chart: Change since JUL 2022

