

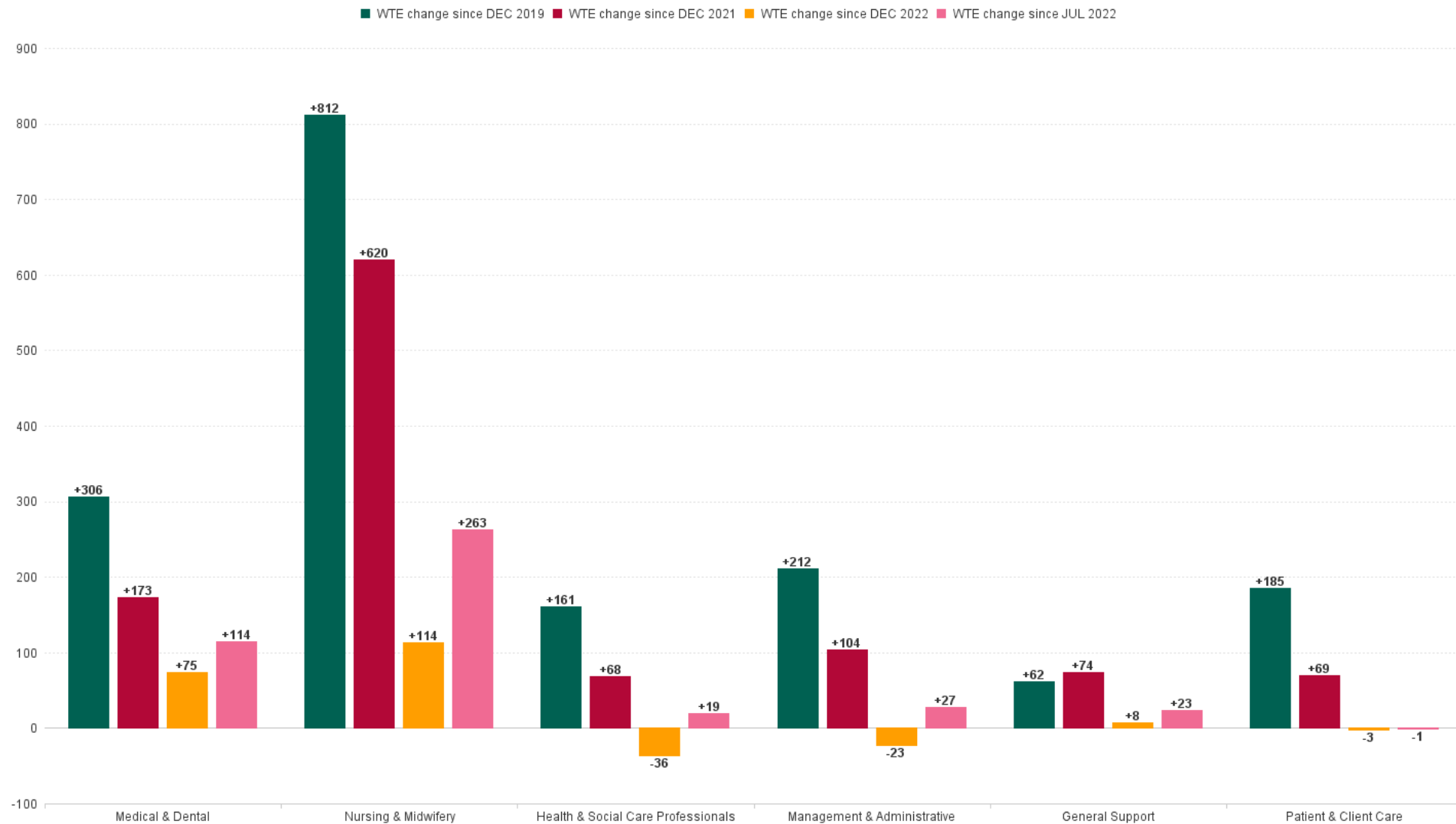
RCSI Hospitals Group Employment Report: JUL 2023

Employment by Staff Group JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	9,663	11,267	11,400	11,401	+1,738	+18.0%	+134	+1.2%	+1	12,710
Consultants	441	530	550	551	+110	+25.0%	+20	+3.9%	+1	585
Registrars	481	550	546	572	+90	+18.8%	+21	+3.9%	+26	669
SHO/ Interns	439	512	538	545	+106	+24.2%	+33	+6.5%	+7	642
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,638	1,672	+306	+22.4%	+75	+4.7%	+33	1,902
Nurse/ Midwife Manager	769	997	1,009	1,025	+256	+33.3%	+28	+2.8%	+16	1,119
Nurse/ Midwife Specialist & AN/MP	185	281	293	294	+108	+58.3%	+12	+4.4%	+1	323
Staff Nurse/ Staff Midwife	2,588	3,030	3,055	3,052	+463	+17.9%	+21	+0.7%	-3	3,340
<i>Nursing/ Midwifery awaiting registration</i>	62	10	4	3	-59	-94.9%	-7	-68.7%	-1	5
<i>Post-registration Nurse/ Midwife Student</i>	42	42	31	28	-14	-33.2%	-14	-33.3%	-3	29
<i>Pre-registration Nurse/ Midwife Intern</i>	2	3	75	72	+69	+2,813.0%	+69	+2,515.3%	-3	144
Nursing/ Midwifery Student	106	55	109	103	-4	-3.3%	+48	+88.0%	-6	178
Nursing/ Midwifery other	43	27	31	31	-12	-28.6%	+4	+13.7%	-1	34
Nursing & Midwifery	3,692	4,390	4,498	4,504	+812	+22.0%	+114	+2.6%	+7	4,994
Therapy Professions	332	415	401	387	+55	+16.5%	-27	-6.6%	-14	431
Health Science/ Diagnostics	589	660	656	657	+68	+11.6%	-3	-0.5%	+1	732
Social Workers	66	76	79	78	+12	+18.1%	+2	+2.6%	-1	89
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Pharmacy	127	155	156	157	+31	+24.2%	+3	+1.6%	+1	177
H&SC, Other	14	19	9	7	-7	-51.1%	-12	-62.3%	-2	10
Health & Social Care Professionals	1,140	1,337	1,317	1,301	+161	+14.1%	-36	-2.7%	-16	1,457
Management (VIII & above)	82	106	109	105	+24	+28.7%	-0	-0.2%	-3	109
Administrative/ Supervisory (V to VII)	349	509	519	515	+166	+47.5%	+5	+1.1%	-5	545
Clerical (III & IV)	1,031	1,082	1,054	1,054	+22	+2.2%	-28	-2.6%	-0	1,208
Management & Administrative	1,462	1,697	1,682	1,674	+212	+14.5%	-23	-1.3%	-8	1,862
Support	974	1,005	1,019	1,014	+40	+4.1%	+9	+0.9%	-5	1,142
Maintenance/ Technical	89	112	110	111	+22	+24.9%	-1	-1.0%	+1	115
General Support	1,063	1,117	1,129	1,125	+62	+5.8%	+8	+0.7%	-4	1,257
Health Care Assistants	902	1,096	1,106	1,094	+191	+21.2%	-2	-0.2%	-13	1,199
Care, other	37	32	30	31	-6	-16.2%	-1	-1.7%	+1	39
Patient & Client Care	939	1,128	1,136	1,125	+185	+19.7%	-3	-0.2%	-11	1,238



WTE Change by Staff Category



Employment Report by Hospital : JUL 2023

Hospitals JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	9,663	11,267	11,400	11,401	+1,738	+18.0%	+134	+1.2%	+1	12,710
Beaumont	3,846	4,346	4,398	4,412	+566	+14.7%	+66	+1.5%	+14	4,780
Our Lady of Lourdes	2,149	2,523	2,568	2,569	+420	+19.5%	+46	+1.8%	+1	2,819
Connolly	1,334	1,586	1,617	1,618	+284	+21.3%	+32	+2.0%	+1	1,869
Cavan General	1,034	1,293	1,289	1,283	+249	+24.1%	-11	-0.8%	-7	1,442
Rotunda	892	988	994	989	+97	+10.8%	+1	+0.1%	-5	1,205
Louth County	277	309	301	300	+22	+8.1%	-10	-3.1%	-2	335
Monaghan	101	157	165	163	+61	+60.3%	+5	+3.3%	-2	191
RCSI HQ	30	65	68	68	+38	+126.7%	+3	+5.2%	+0	69



% Total by Hospital



Employment Report by HSE/S38: JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	9,663	11,267	11,400	11,401	+1,738	+18.0%	+134	+1.2%	+1	12,710
Health Service Executive	4,925	5,934	6,009	6,000	+1,075	+21.8%	+67	+1.1%	-8	6,725
Section 38 Hospitals	4,738	5,333	5,392	5,401	+663	+14.0%	+68	+1.3%	+9	5,985



Employment Report by Administration: JUL 2023

Health Service Executive

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUN	No. JUL 2023
Total Health Service Executive	4,925	5,934	6,009	6,000	+1,075	+21.8%	+67	+1.1%	-8	6,725
Consultants	198	230	246	250	+51	+25.9%	+20	+8.5%	+3	261
Registrars	234	264	272	285	+51	+21.6%	+21	+7.9%	+12	336
SHO/ Interns	240	286	302	299	+59	+24.5%	+13	+4.5%	-4	373
Medical/ Dental, other	0	2	2	2	+2	+407.7%	+0	+2.6%	+0	3
Medical & Dental	672	782	823	835	+162	+24.2%	+53	+6.8%	+12	973
Nurse/ Midwife Manager	379	522	525	531	+152	+40.0%	+9	+1.8%	+7	578
Nurse/ Midwife Specialist & AN/MP	101	164	165	161	+60	+60.1%	-3	-2.0%	-4	179
Staff Nurse/ Staff Midwife	1,424	1,687	1,712	1,718	+294	+20.7%	+31	+1.8%	+6	1,908
Nursing/ Midwifery Student	23	16	43	43	+19	+83.1%	+27	+168.8%	-0	77
Nursing/ Midwifery other	16	16	19	19	+3	+16.1%	+3	+16.8%	-1	21
Nursing & Midwifery	1,943	2,405	2,464	2,472	+529	+27.2%	+66	+2.8%	+8	2,763
Therapy Professions	172	232	227	218	+47	+27.2%	-13	-5.8%	-9	246
Health Science/ Diagnostics	266	322	317	318	+52	+19.5%	-4	-1.2%	+0	359
Social Workers	25	30	32	32	+7	+27.5%	+2	+5.8%	-0	39
Pharmacy	71	100	97	99	+28	+39.5%	-1	-0.9%	+2	114
H&SC, Other	4	4	4	2	-2	-49.4%	-2	-48.2%	-2	3
Health & Social Care Professionals	538	687	677	669	+131	+24.4%	-18	-2.7%	-8	761
Management (VIII & above)	45	58	60	59	+14	+30.3%	+1	+0.9%	-2	60
Administrative/ Supervisory (V to VII)	112	207	218	214	+102	+91.3%	+7	+3.3%	-4	225
Clerical (III & IV)	560	604	584	581	+21	+3.7%	-23	-3.9%	-4	651
Management & Administrative	717	869	862	853	+137	+19.1%	-16	-1.8%	-9	936
Support	425	444	438	434	+9	+2.2%	-10	-2.3%	-5	483
Maintenance/ Technical	46	49	49	50	+4	+8.3%	+1	+2.4%	+1	52
General Support	471	493	488	484	+13	+2.8%	-9	-1.8%	-4	535
Health Care Assistants	558	676	675	666	+108	+19.4%	-10	-1.4%	-9	729
Care, other	27	22	20	22	-5	-18.9%	+0	+0.0%	+2	28
Patient & Client Care	585	697	695	688	+103	+17.6%	-10	-1.4%	-7	757



Section 38 Hospitals

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUN	No. JUL 2023
Total Section 38 Hospitals	4,738	5,333	5,392	5,401	+663	+14.0%	+68	+1.3%	+9	5,985
Consultants	242	300	304	301	+59	+24.3%	+1	+0.3%	-3	324
Registrars	247	287	274	287	+40	+16.1%	+0	+0.1%	+13	333
SHO/ Interns	199	226	235	246	+47	+23.9%	+21	+9.2%	+11	269
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Medical & Dental	694	816	815	837	+143	+20.7%	+21	+2.6%	+21	929
Nurse/ Midwife Manager	390	475	485	494	+104	+26.8%	+19	+4.0%	+9	541
Nurse/ Midwife Specialist & AN/MP	85	117	128	133	+48	+56.2%	+16	+13.3%	+5	144
Staff Nurse/ Staff Midwife	1,165	1,343	1,343	1,334	+169	+14.5%	-9	-0.7%	-9	1,432
Nursing/ Midwifery Student	83	39	66	60	-23	-27.6%	+21	+55.0%	-6	101
Nursing/ Midwifery other	27	11	12	12	-15	-55.5%	+1	+9.3%	+0	13
Nursing & Midwifery	1,749	1,985	2,034	2,033	+284	+16.2%	+48	+2.4%	-1	2,231
Therapy Professions	161	183	174	169	+8	+5.1%	-14	-7.7%	-5	185
Health Science/ Diagnostics	323	338	339	339	+16	+5.0%	+1	+0.2%	+0	373
Social Workers	41	46	47	46	+5	+12.4%	+0	+0.6%	-1	50
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Pharmacy	56	55	59	59	+3	+4.8%	+3	+6.2%	-1	63
H&SC, Other	10	14	5	5	-5	-51.9%	-10	-66.6%	-1	7
Health & Social Care Professionals	603	650	640	632	+30	+4.9%	-18	-2.7%	-7	696
Management (VIII & above)	37	48	48	47	+10	+26.8%	-1	-1.5%	-2	49
Administrative/ Supervisory (V to VII)	237	302	302	301	+64	+26.9%	-1	-0.5%	-1	320
Clerical (III & IV)	471	478	470	473	+2	+0.3%	-5	-1.0%	+3	557
Management & Administrative	745	828	820	821	+75	+10.1%	-7	-0.8%	+1	926
Support	549	561	581	580	+31	+5.6%	+19	+3.4%	-1	659
Maintenance/ Technical	43	64	61	61	+18	+42.7%	-2	-3.6%	+1	63
General Support	592	625	641	641	+49	+8.3%	+17	+2.7%	-0	722
Health Care Assistants	344	420	432	428	+83	+24.2%	+7	+1.8%	-4	470
Care, other	10	10	10	9	-1	-9.5%	-1	-5.6%	-0	11
Patient & Client Care	355	430	442	437	+82	+23.2%	+7	+1.6%	-4	481

Employment Report by Grade Group: JUL 2023

Beaumont

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,846	4,346	4,398	4,412	+566	+14.7%	+66	+1.5%	+14	4,780
Consultants	199	248	253	249	+50	+25.3%	+1	+0.5%	-4	264
Registrars	198	228	222	232	+34	+17.3%	+5	+2.0%	+11	235
SHO/ Interns	179	201	208	219	+40	+22.3%	+18	+9.0%	+11	219
Medical/ Dental, other	5	3	2	2	-3	-55.7%	-1	-26.1%	+0	3
Medical & Dental	581	679	685	702	+121.7	+21.0%	+23.1	+3.4%	+17.4	721
Nurse/ Midwife Manager	296	352	358	370	+74	+25.0%	+18	+5.1%	+12	396
Nurse/ Midwife Specialist & AN/MP	70	96	106	109	+39	+55.8%	+13	+13.8%	+3	117
Staff Nurse/ Staff Midwife	908	1,103	1,101	1,091	+183	+20.2%	-12	-1.1%	-10	1,148
Nursing/ Midwifery Student	59	3	33	32	-28	-46.6%	+29	+950.0%	-1	63
Nursing/ Midwifery other	25	11	12	12	-13	-52.3%	+1	+9.3%	+0	13
Nursing & Midwifery	1,358	1,565	1,610	1,614	+255.7	+18.8%	+48.4	+3.1%	+3.6	1,737
Therapy Professions	151	166	154	150	-1	-0.9%	-16	-9.7%	-4	162
Health Science/ Diagnostics	277	289	289	290	+13	+4.6%	+1	+0.3%	+1	318
Social Workers	33	37	37	36	+3	+8.0%	-1	-3.2%	-1	39
Psychologists	11	13	13	13	+2	+17.7%	+1	+4.5%	+0	16
Pharmacy	46	45	49	49	+2	+4.7%	+3	+7.0%	+0	51
H&SC, Other	10	14	5	5	-5	-51.9%	-10	-66.6%	-1	7
Health & Social Care Professionals	529	564	548	542	+13.2	+2.5%	-22.3	-3.9%	-5.5	593
Management (VIII & above)	29	38	39	38	+9	+30.5%	+0	+0.0%	-1	39
Administrative/ Supervisory (V to VII)	180	238	236	236	+56	+31.0%	-2	-0.9%	+0	250
Clerical (III & IV)	389	399	390	395	+6	+1.6%	-4	-1.0%	+6	461
Management & Administrative	598	675	664	669	+70.9	+11.8%	-6.0	-0.9%	+4.7	750
Support	430	430	449	445	+15	+3.4%	+14	+3.3%	-4	500
Maintenance/ Technical	37	57	55	55	+18	+49.6%	-1	-2.3%	+0	57
General Support	467	487	504	500	+32.9	+7.0%	+13.1	+2.7%	-3.9	557
Health Care Assistants	304	366	378	376	+73	+24.0%	+11	+2.9%	-2	412
Care, other	9	9	9	8	-1	-10.5%	-1	-6.2%	-0	10
Patient & Client Care	313	375	387	385	+71.9	+23.0%	+10.0	+2.7%	-2.4	422



Cavan General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,034	1,293	1,289	1,283	+249	+24.1%	-11	-0.8%	-7	1,442
Consultants	31	40	42	43	+12	+37.4%	+3	+6.8%	+1	45
Registrars	51	60	64	68	+17	+33.0%	+8	+13.0%	+4	71
SHO/ Interns	57	69	73	61	+4	+7.4%	-8	-11.8%	-12	64
Medical & Dental	139	170	179	172	+32.8	+23.5%	+2.5	+1.4%	-6.8	180
Nurse/ Midwife Manager	91	128	126	128	+36	+39.7%	-1	-0.4%	+1	141
Nurse/ Midwife Specialist & AN/MP	21	35	31	30	+9	+44.8%	-5	-13.4%	-1	36
Staff Nurse/ Staff Midwife	284	363	363	370	+86	+30.1%	+7	+1.8%	+7	427
Nursing/ Midwifery Student		1	1	1	+1		+1	+100.0%	+0	1
Nursing/ Midwifery other	2	1	1	1	-0	-5.1%	+1	+164.3%	+0	2
Nursing & Midwifery	398	527	523	530	+132.1	+33.2%	+2.8	+0.5%	+6.8	607
Therapy Professions	31	41	42	40	+9	+28.6%	-0	-1.1%	-2	49
Health Science/ Diagnostics	66	80	78	80	+14	+20.5%	-0	-0.1%	+2	92
Social Workers	1	3	2	2	+1	+80.0%	-1	-29.7%	-0	2
Pharmacy	17	28	25	27	+10	+62.8%	-1	-2.4%	+2	30
H&SC, Other	2	2	3	2	-0	-8.5%	+1	+28.4%	-1	3
Health & Social Care Professionals	118	153	150	151	+33.6	+28.5%	-1.4	-0.9%	+0.9	176
Management (VIII & above)	6	8	9	7	+1	+15.3%	-1	-15.5%	-2	7
Administrative/ Supervisory (V to VII)	16	45	47	47	+31	+188.6%	+2	+3.8%	+1	50
Clerical (III & IV)	128	126	123	121	-8	-5.9%	-5	-3.7%	-2	137
Management & Administrative	151	179	179	175	+24.2	+16.0%	-4.2	-2.3%	-3.8	194
Support	65	67	64	63	-2	-3.1%	-4	-5.5%	-1	70
Maintenance/ Technical	13	13	15	15	+2	+18.1%	+2	+19.1%	+0	16
General Support	78	80	79	78	+0.3	+0.4%	-1.2	-1.5%	-0.7	86
Health Care Assistants	146	182	177	174	+28	+19.3%	-8	-4.4%	-3	197
Care, other	4	3	2	2	-2	-54.0%	-1	-35.2%	-0	2
Patient & Client Care	150	185	179	176	+26.0	+17.4%	-9.1	-4.9%	-3.1	199

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,334	1,586	1,617	1,618	+284	+21.3%	+32	+2.0%	+1	1,869
Consultants	64	84	90	92	+28	+44.0%	+8	+9.7%	+2	97
Registrars	56	69	76	71	+15	+27.0%	+2	+3.0%	-5	117
SHO/ Interns	71	89	89	96	+26	+36.3%	+8	+8.9%	+8	154
Medical/ Dental, other	0	1	1	1	+1	+189.7%	+0	+0.9%	+0	2
Medical & Dental	191	243	256	261	+69.7	+36.5%	+18.0	+7.4%	+4.3	370
Nurse/ Midwife Manager	102	127	127	132	+30	+29.5%	+4	+3.5%	+5	144
Nurse/ Midwife Specialist & AN/MP	24	36	40	40	+16	+66.5%	+3	+9.5%	-0	43
Staff Nurse/ Staff Midwife	373	424	446	441	+68	+18.3%	+17	+4.1%	-5	478
Nursing/ Midwifery Student	1	2	8	8	+7	+700.0%	+6	+304.0%	+1	16
Nursing/ Midwifery other	4	4	4	4	+0	+2.9%	+0	+1.0%	+0	4
Nursing & Midwifery	503	593	624	624	+121.1	+24.1%	+31.4	+5.3%	+0.4	685
Therapy Professions	47	64	57	57	+11	+22.5%	-6	-10.1%	+0	65
Health Science/ Diagnostics	83	110	105	104	+21	+25.3%	-6	-5.7%	-1	116
Social Workers	12	13	13	13	+1	+7.8%	+0	+2.2%	-0	16
Pharmacy	26	33	33	34	+8	+29.1%	+1	+4.2%	+1	41
Health & Social Care Professionals	168	219	208	208	+40.1	+23.9%	-11.0	-5.0%	-0.3	238
Management (VIII & above)	7	9	10	9	+2	+35.3%	+1	+6.7%	-1	10
Administrative/ Supervisory (V to VII)	41	62	62	58	+17	+42.0%	-4	-6.0%	-4	62
Clerical (III & IV)	137	155	146	144	+7	+5.0%	-11	-6.9%	-2	166
Management & Administrative	185	226	219	212	+26.5	+14.3%	-13.8	-6.1%	-6.8	238
Support	113	123	124	127	+14	+12.5%	+4	+2.9%	+3	141
Maintenance/ Technical	12	10	11	11	-1	-7.5%	+1	+8.9%	-0	11
General Support	124	133	134	138	+13.2	+10.6%	+4.5	+3.4%	+3.1	152
Health Care Assistants	150	162	164	165	+15	+9.9%	+3	+1.6%	+0	174
Care, other	12	11	11	11	-1	-7.5%	+1	+5.4%	-0	12
Patient & Client Care	162	173	176	176	+14.0	+8.6%	+3.1	+1.8%	+0.0	186

Louth County

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	277	309	301	300	+22	+8.1%	-10	-3.1%	-2	335
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Nurse/ Midwife Manager	19	24	24	23	+4	+21.7%	-2	-7.8%	-1	25
Nurse/ Midwife Specialist & AN/MP	6	4	3	4	-2	-36.9%	-0	-3.8%	+0	4
Staff Nurse/ Staff Midwife	61	73	71	72	+11	+17.5%	-1	-1.8%	+1	85
Nursing/ Midwifery Student	1				-1	-100.0%				
Nursing & Midwifery	86	102	98	98	+11.7	+13.6%	-3.3	-3.3%	-0.0	114
Therapy Professions	18	18	17	16	-2	-11.5%	-2	-12.7%	-1	17
Health Science/ Diagnostics	10	13	13	12	+3	+26.7%	-1	-4.2%	-0	14
Pharmacy	4	4	5	5	+1	+24.4%	+1	+21.3%	+0	5
Health & Social Care Professionals	31	35	34	33	+1.5	+4.6%	-2.0	-5.7%	-1.6	36
Management (VIII & above)	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	10	9	9	+4	+85.5%	-1	-10.8%	+0	9
Clerical (III & IV)	50	55	54	54	+4	+7.2%	-1	-1.9%	-0	58
Management & Administrative	57	65	63	63	+6.6	+11.6%	-2.1	-3.2%	-0.1	68
Support	51	48	49	48	-2	-4.7%	+1	+1.8%	-1	54
Maintenance/ Technical	5	5	4	4	-1	-12.2%	-1	-15.4%	+0	5
General Support	56	53	53	53	-3.0	-5.4%	+0.0	+0.1%	-0.2	59
Health Care Assistants	43	50	47	48	+4	+10.1%	-2	-4.5%	+0	52
Care, other	1	2	2	2	+1	+201.5%	+0	+0.0%	+0	3
Patient & Client Care	44	52	49	50	+5.7	+13.0%	-2.3	-4.3%	+0.4	55

Monaghan

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	101	157	165	163	+61	+60.3%	+5	+3.3%	-2	191
Nurse/ Midwife Manager	5	16	16	17	+12	+255.4%	+1	+9.6%	+1	19
Nurse/ Midwife Specialist & AN/MP	2	1	2	2	+0	+23.2%	+1	+53.5%	+0	3
Staff Nurse/ Staff Midwife	25	46	48	47	+23	+91.8%	+2	+3.6%	-1	58
Nursing & Midwifery	31	62	66	66	+35.2	+113.0%	+3.9	+6.2%	-0.1	80
Therapy Professions	11	13	16	15	+4	+34.7%	+2	+13.1%	-1	17
Health Science/ Diagnostics	8	14	12	12	+4	+53.4%	-2	-16.9%	-0	15
Pharmacy	1	2	1	1	+0	+11.1%	-1	-52.1%	+0	1
Health & Social Care Professionals	20	29	28	28	+8.0	+40.9%	-1.6	-5.5%	-0.8	33
Administrative/ Supervisory (V to VII)	1		1	1	+0	+11.1%	+1		+0	1
Clerical (III & IV)	16	18	19	19	+4	+23.0%	+2	+10.6%	+1	22
Management & Administrative	17	18	20	20	+3.7	+22.3%	+2.9	+16.3%	+0.9	23
Support	7	3	2	2	-5	-73.6%	-1	-36.3%	-1	2
Maintenance/ Technical	2	2	1	1	-1	-50.0%	-1	-50.0%	+0	1
General Support	9	5	3	3	-6.0	-68.3%	-2.0	-42.0%	-0.5	3
Health Care Assistants	24	42	46	44	+20	+83.6%	+2	+4.9%	-1	51
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	25	43	47	45	+20.3	+80.3%	+2.1	+4.8%	-1.4	52



Our Lady of Lourdes

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,149	2,523	2,568	2,569	+420	+19.5%	+46	+1.8%	+1	2,819
Consultants	101	104	112	113	+12	+11.5%	+9	+8.3%	+1	117
Registrars	126	133	131	145	+19	+14.7%	+11	+8.3%	+13	147
SHO/ Interns	112	128	140	141	+29	+25.8%	+13	+10.2%	+1	155
Medical & Dental	339	365	384	398	+59.1	+17.4%	+32.8	+9.0%	+14.5	419
Nurse/ Midwife Manager	161	221	223	224	+63	+39.4%	+4	+1.7%	+1	241
Nurse/ Midwife Specialist & AN/MP	49	88	89	86	+37	+76.0%	-3	-3.0%	-3	93
Staff Nurse/ Staff Midwife	681	781	783	788	+107	+15.7%	+6	+0.8%	+4	860
Nursing/ Midwifery Student	21	13	34	34	+12	+58.0%	+20	+151.3%	-1	60
Nursing/ Midwifery other	11	12	14	13	+3	+23.8%	+2	+14.9%	-1	15
Nursing & Midwifery	922	1,115	1,144	1,145	+222.4	+24.1%	+29.5	+2.6%	+0.8	1,269
Therapy Professions	65	95	94	89	+24	+37.8%	-6	-6.3%	-5	97
Health Science/ Diagnostics	98	104	109	109	+11	+10.9%	+5	+5.2%	+0	121
Social Workers	12	15	16	16	+4	+34.3%	+1	+8.1%	-0	20
Pharmacy	23	34	33	32	+9	+38.3%	-2	-4.5%	-1	37
H&SC, Other	2	3	1		-2	-100.0%	-3	-100.0%	-1	
Health & Social Care Professionals	200	250	253	247	+46.2	+23.1%	-3.5	-1.4%	-6.4	275
Management (VIII & above)	11	13	14	15	+4	+34.2%	+2	+14.2%	+1	15
Administrative/ Supervisory (V to VII)	42	65	72	71	+29	+69.9%	+7	+10.4%	-0	75
Clerical (III & IV)	227	249	240	241	+13	+5.9%	-8	-3.4%	+0	266
Management & Administrative	280	326	326	327	+46.5	+16.6%	+0.1	+0.0%	+0.5	356
Support	189	204	199	194	+5	+2.4%	-10	-4.9%	-6	216
Maintenance/ Technical	15	19	19	19	+4	+27.2%	-0	-1.9%	-0	19
General Support	204	223	218	212	+8.5	+4.2%	-10.3	-4.6%	-5.7	235
Health Care Assistants	195	238	240	235	+41	+20.8%	-3	-1.2%	-5	255
Care, other	9	5	4	6	-3	-37.4%	+0	+8.5%	+2	10
Patient & Client Care	204	243	244	241	+37.2	+18.3%	-2.4	-1.0%	-2.8	265



JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	30	65	68	68	+38	+126.7%	+3	+5.2%	+0	69
Medical/ Dental, other		1	1	1	+1		+0	+4.9%	+0	1
Medical & Dental		1	1	1	+0.9		+0.0	+4.9%	+0.0	1
Nurse/ Midwife Manager	2	6	8	8	+6	+302.0%	+2	+34.2%	+0	8
Nursing & Midwifery	2	6	8	8	+6.0	+302.0%	+2.0	+34.2%	+0.0	8
Therapy Professions		1	1	1	+1		-0	-1.0%	-0	1
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+5.3%	+0	1
Social Workers			1	1	+1		+1		+0	1
Health & Social Care Professionals	1	2	3	3	+2.0	+199.0%	+1.0	+53.3%	-0.0	3
Management (VIII & above)	19	27	26	27	+7	+39.4%	-1	-2.3%	+1	27
Administrative/ Supervisory (V to VII)	7	26	28	28	+21	+295.6%	+2	+8.3%	-0	28
Clerical (III & IV)	1	2	2	2	+1	+100.0%	-0	-14.2%	-0	2
Management & Administrative	27	55	56	56	+29.2	+108.0%	+1.2	+2.2%	+0.4	57
Health Care Assistants		1					-1	-100.0%		
Patient & Client Care		1					-1.0	-100.0%		

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	892	988	994	989	+97	+10.8%	+1	+0.1%	-5	1,205
Consultants	44	53	51	52	+9	+19.6%	-0	-0.6%	+1	60
Registrars	49	59	52	55	+5	+11.0%	-4	-7.3%	+3	98
SHO/ Interns	20	25	27	27	+7	+37.4%	+3	+10.8%	+0	50
Medical & Dental	113	136	130	135	+21.5	+19.0%	-1.9	-1.4%	+4.1	208
Nurse/ Midwife Manager	94	123	127	124	+30	+32.3%	+1	+0.7%	-3	145
Nurse/ Midwife Specialist & AN/MP	15	21	21	23	+9	+58.0%	+2	+11.2%	+2	27
Staff Nurse/ Staff Midwife	257	240	242	243	-14	-5.3%	+3	+1.3%	+1	284
Nursing/ Midwifery Student	24	36	34	29	+5	+19.2%	-7	-20.0%	-5	38
Nursing/ Midwifery other	2				-2	-100.0%				
Nursing & Midwifery	391	420	424	419	+27.9	+7.1%	-0.8	-0.2%	-5.0	494
Therapy Professions	9	17	20	19	+9	+101.0%	+2	+12.0%	-1	23
Health Science/ Diagnostics	46	49	50	49	+3	+7.1%	-0	-0.4%	-0	55
Social Workers	8	9	10	10	+2	+30.8%	+1	+16.6%	-0	11
Psychologists	1	1	2	2	+1	+100.0%	+1	+108.3%	+0	2
Pharmacy	10	10	11	10	+1	+5.6%	+0	+2.8%	-1	12
Health & Social Care Professionals	74	86	92	90	+16.6	+22.6%	+4.6	+5.3%	-1.9	103
Management (VIII & above)	8	10	10	9	+1	+13.6%	-1	-7.2%	-1	10
Administrative/ Supervisory (V to VII)	57	64	66	65	+8	+13.8%	+1	+1.3%	-1	70
Clerical (III & IV)	82	79	80	78	-5	-5.7%	-1	-1.4%	-2	96
Management & Administrative	147	152	155	151	+4.3	+2.9%	-1.0	-0.7%	-3.9	176
Support	119	131	132	135	+16	+13.5%	+4	+3.4%	+3	159
Maintenance/ Technical	6	7	5	6	-0	-0.2%	-1	-14.3%	+1	6
General Support	125	138	138	141	+16.1	+12.8%	+3.5	+2.5%	+3.9	165
Health Care Assistants	41	54	53	51	+10	+25.3%	-3	-5.8%	-2	58
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	42	55	54	52	+10.4	+24.7%	-3.1	-5.7%	-2.1	59

Employment Report by Grade Group: JUL 2023

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	9,663	11,267	11,400	11,401	+1,738	+18.0%	+134	+1.2%	+1	12,710
Consultant Anaesthesia	69	79	80	83	+14	+20.6%	+4	+4.7%	+3	87
Consultant Emergency Medicine	17	20	22	22	+6	+33.0%	+3	+13.2%	+1	24
Consultant Medicine	118	161	172	172	+54	+45.3%	+10	+6.3%	-1	181
Consultant Obstetrics & Gynaecology	33	40	40	40	+8	+23.3%	+1	+1.8%	+0	44
Consultant Paediatrics	19	20	20	21	+1	+7.3%	+1	+3.2%	+1	23
Consultant Pathology	49	59	59	58	+9	+17.5%	-1	-1.7%	-2	61
Consultant Psychiatry	6	7	8	7	+2	+28.9%	+0	+3.1%	-1	8
Consultant Radiology	42	43	45	44	+1	+2.9%	+0	+1.0%	-1	47
Consultant Surgery	88	101	104	104	+16	+18.8%	+3	+2.9%	+0	110
Consultants	441	530	550	551	+110	+25.0%	+20	+3.9%	+1	585
Registrar	293	327	330	341	+48	+16.2%	+14	+4.2%	+10	389
Senior Registrar	12	16	15	13	+1	+6.3%	-3	-17.8%	-2	17
Specialist Registrar	176	207	201	218	+42	+23.8%	+10	+5.0%	+17	263
Registrars	481	550	546	572	+90	+18.8%	+21	+3.9%	+26	669
Interns	119	130	127	151	+33	+27.7%	+22	+16.6%	+24	176
Senior House Officer	320	382	411	394	+73	+22.9%	+12	+3.1%	-17	466
SHO/ Interns	439	512	538	545	+106	+24.2%	+33	+6.5%	+7	642
Other Medical	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical/ Dental, other	5	5	4	4	-1	-21.7%	-1	-14.8%	+0	6
Medical & Dental	1,366	1,597	1,638	1,672	+306	+22.4%	+75	+4.7%	+33	1,902
Clinical Nurse/ Midwife Manager	692	894	906	923	+231	+33.3%	+28	+3.2%	+16	1,011
Director Nursing/Midwifery, Assistant	69	90	90	90	+21	+29.7%	+0	+0.0%	-0	95
Director of Nursing/Midwifery	8	13	13	13	+5	+63.1%	+0	+0.4%	+0	13
Nurse/ Midwife Manager	769	997	1,009	1,025	+256	+33.3%	+28	+2.8%	+16	1,119
Advanced Nurse/ Midwife Practitioner	63	124	139	137	+74	+117.3%	+13	+10.8%	-1	144
Clinical Nurse/ Midwife Specialist	122	157	154	156	+34	+27.8%	-1	-0.7%	+2	179
Nurse/ Midwife Specialist & AN/MP	185	281	293	294	+108	+58.3%	+12	+4.4%	+1	323
Staff Midwives	292	307	301	298	+5	+1.9%	-9	-2.9%	-3	359
Staff Nurse [Psychiatric]	3				-3	-100.0%				
Staff Nurses [General/ Children's]	2,293	2,724	2,755	2,754	+461	+20.1%	+30	+1.1%	-0	2,981
Staff Nurse/ Staff Midwife	2,588	3,030	3,055	3,052	+463	+17.9%	+21	+0.7%	-3	3,340
Nursing/ Midwifery awaiting registration	62	10	4	3	-59	-94.9%	-7	-68.7%	-1	5
Post-registration Nurse/ Midwife Student	42	42	31	28	-14	-33.2%	-14	-33.3%	-3	29
Pre-registration Nurse/ Midwife Intern	2	3	75	72	+69	+2,813.0%	+69	+2,515.3%	-3	144
Nursing/ Midwifery Student	106	55	109	103	-4	-3.3%	+48	+88.0%	-6	178
Nursing Education/Clinical	29	27	31	31	+2	+6.1%	+4	+13.7%	-1	34
Other Nursing/ Midwifery	14				-14	-100.0%				
Nursing/ Midwifery other	43	27	31	31	-12	-28.6%	+4	+13.7%	-1	34
Nursing & Midwifery	3,692	4,390	4,498	4,504	+812	+22.0%	+114	+2.6%	+7	4,994
Dietitians	55	70	69	67	+12	+21.7%	-3	-4.8%	-2	80
Occupational Therapists	61	82	77	74	+13	+20.9%	-8	-10.0%	-3	78
Orthoptists	2	2	2	2	+0	+10.0%	+0	+0.0%	+0	3
Physiotherapists	166	206	198	195	+30	+17.8%	-11	-5.1%	-3	217
Podiatrists & Chiropodists	7	7	6	6	-1	-17.6%	-1	-7.6%	-0	7

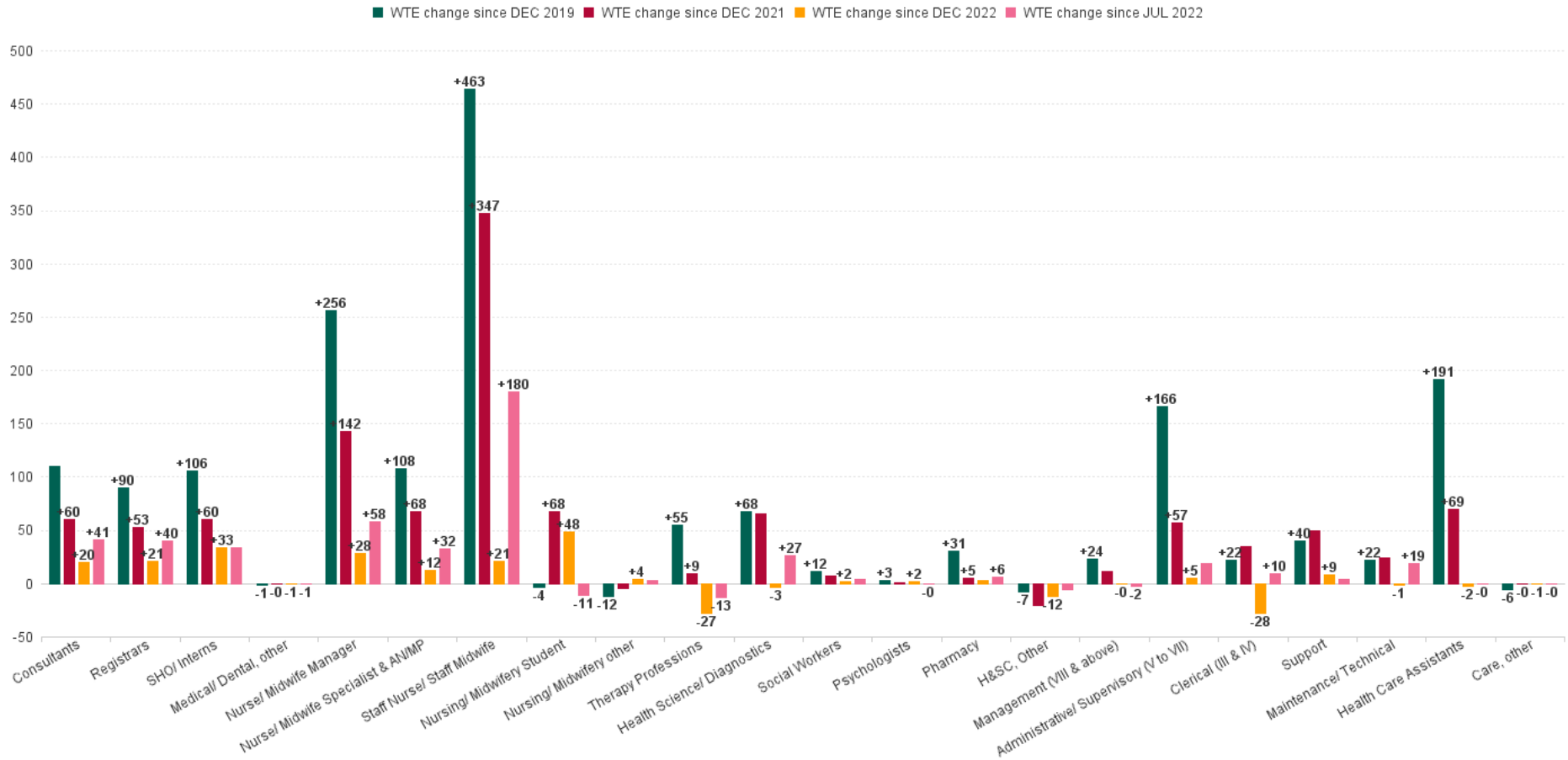


Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	9,663	11,267	11,400	11,401	+1,738	+18.0%	+134	+1.2%	+1	12,710
Speech & Language Therapists	42	48	49	44	+2	+4.2%	-5	-10.0%	-6	46
Therapy Professions	332	415	401	387	+55	+16.5%	-27	-6.6%	-14	431
Audiology	2	11	11	11	+8	+341.7%	-0	-0.5%	-0	12
Biochemists	17	17	16	17	-0	-2.7%	+0	+0.0%	+1	17
Cardiac Physiologists	33	36	34	34	+2	+5.3%	-2	-5.2%	-0	39
Clinical Engineering	15	19	20	20	+5	+34.7%	+1	+4.9%	-0	20
E.C.G. Technicians	2	3	3	2	+0	+0.4%	-0	-0.4%	-0	3
Medical Science	267	277	277	279	+12	+4.5%	+2	+0.8%	+1	310
Neuro-Physiologists	11	8	7	7	-4	-36.4%	-1	-12.5%	+0	8
Phlebotomists	27	37	41	40	+13	+46.7%	+3	+6.9%	-1	52
Physicists	18	15	15	15	-3	-16.7%	+0	+0.1%	+0	15
Radiographers	179	214	210	209	+30	+16.7%	-5	-2.3%	-1	229
Respiratory Physiologists	12	20	19	19	+8	+65.4%	-1	-4.7%	+0	20
Vascular Physiologists	6	4	4	5	-2	-28.6%	+0	+4.1%	+0	7
Health Science/ Diagnostics	589	660	656	657	+68	+11.6%	-3	-0.5%	+1	732
Social Workers	66	76	79	78	+12	+18.1%	+2	+2.6%	-1	89
Social Workers	66	76	79	78	+12	+18.1%	+2	+2.6%	-1	89
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Psychologists	12	13	15	15	+3	+24.5%	+2	+11.9%	+0	18
Pharmacists	74	84	86	88	+14	+18.8%	+4	+5.1%	+2	101
Pharmacy Technicians	53	71	70	70	+17	+31.8%	-2	-2.5%	-1	76
Pharmacy	127	155	156	157	+31	+24.2%	+3	+1.6%	+1	177
Counsellor Therapists	1	1	1	1	+0	+6.0%	+1	+112.0%	+0	2
HSCP Trainees/Students	4	3	3	2	-2	-60.0%	-1	-49.5%	-1	2
Other Health & Social Care	8	10	3	2	-6	-75.0%	-8	-78.9%	-1	2
Play Therapists/ Specialists	2	2	2	2	+0	+2.3%	-0	-0.6%	-0	2
Vaccinators		4	2	1	+1		-3	-81.3%	-1	2
H&SC, Other	14	19	9	7	-7	-51.1%	-12	-62.3%	-2	10
Health & Social Care Professionals	1,140	1,337	1,317	1,301	+161	+14.1%	-36	-2.7%	-16	1,457
Executive Management	14	15	16	18	+3	+24.4%	+3	+18.0%	+1	18
Senior Management (VIII & GM)	68	91	92	88	+20	+29.7%	-3	-3.1%	-5	91
Management (VIII & above)	82	106	109	105	+24	+28.7%	-0	-0.2%	-3	109
Middle Management (V-VII)	346	506	516	512	+166	+47.9%	+5	+1.1%	-5	542
Other Administrative	3	3	3	3	+0	+1.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	349	509	519	515	+166	+47.5%	+5	+1.1%	-5	545
General Administrative (III & IV)	1,031	1,082	1,054	1,054	+22	+2.2%	-28	-2.6%	-0	1,208
Clerical (III & IV)	1,031	1,082	1,054	1,054	+22	+2.2%	-28	-2.6%	-0	1,208
Management & Administrative	1,462	1,697	1,682	1,674	+212	+14.5%	-23	-1.3%	-8	1,862
Catering	92	72	82	79	-13	-13.9%	+8	+11.0%	-2	87
Household Services	491	474	468	470	-21	-4.2%	-5	-1.0%	+1	556
Other Labs & Associated	62	109	106	105	+42	+68.0%	-4	-3.8%	-1	111
Other Support	135	136	137	137	+2	+1.6%	+1	+0.7%	+0	153
Portering	194	214	226	223	+29	+15.0%	+9	+4.1%	-3	235
Support	974	1,005	1,019	1,014	+40	+4.1%	+9	+0.9%	-5	1,142
Maintenance	85	109	107	107	+22	+26.0%	-2	-2.0%	+1	111
Technical Services	4	3	3	4	+0	+0.0%	+1	+33.8%	+1	4
Maintenance/ Technical	89	112	110	111	+22	+24.9%	-1	-1.0%	+1	115

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	9,663	11,267	11,400	11,401	+1,738	+18.0%	+134	+1.2%	+1	12,710
General Support	1,063	1,117	1,129	1,125	+62	+5.8%	+8	+0.7%	-4	1,257
Attendant/ Aide	71	98	96	90	+19	+26.9%	-9	-8.8%	-6	99
Health Care Assistant/ Care Assistant	809	965	972	964	+155	+19.2%	-1	-0.1%	-8	1,057
Health & Social Care Assistants	23	33	39	40	+17	+75.8%	+7	+22.5%	+2	43
Health Care Assistants	902	1,096	1,106	1,094	+191	+21.2%	-2	-0.2%	-13	1,199
Health Promotion	2	1	1	1	-0	-21.3%	-0	-10.0%	+0	2
Other Care Grades	19	15	14	14	-5	-26.8%	-1	-3.7%	+0	16
Pastoral Care	16	16	15	16	-1	-3.2%	+0	+0.8%	+1	21
Care, other	37	32	30	31	-6	-16.2%	-1	-1.7%	+1	39
Patient & Client Care	939	1,128	1,136	1,125	+185	+19.7%	-3	-0.2%	-11	1,238



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,401	12,710	1:0.9	24.19%	75.81%	1:0.9	1:0.9	84.57%	17.66%	66.91%	80.55%	19.45%	93.82%	76.32%
Consultant Medicine	171.61	181	1:0.9	62.43%	37.57%	1:0.9	1:0.9	76.80%	49.72%	27.07%	92.27%	7.73%	94.69%	88.24%
Consultant Paediatrics	20.91	23	1:0.9	34.78%	65.22%	1:1	1:0.9	82.61%	34.78%	47.83%	86.96%	13.04%	100.00%	80.00%
Consultant Pathology	57.54	61	1:0.9	27.87%	72.13%	1:1	1:0.9	86.89%	26.23%	60.66%	90.16%	9.84%	94.12%	88.64%
Consultant Anaesthesia	83.11	87	1:1	56.32%	43.68%	1:1	1:0.9	81.61%	44.83%	36.78%	95.40%	4.60%	97.96%	92.11%
Consultant Emergency Medicine	22.41	24	1:0.9	50.00%	50.00%	1:1	1:0.9	83.33%	41.67%	41.67%	87.50%	12.50%	91.67%	83.33%
Consultant Radiology	43.6	47	1:0.9	59.57%	40.43%	1:1	1:0.9	89.36%	55.32%	34.04%	89.36%	10.64%	100.00%	73.68%
Consultant Surgery	104.01	110	1:0.9	81.82%	18.18%	1:1	1:0.9	89.09%	70.91%	18.18%	88.18%	11.82%	88.89%	85.00%
Consultant Obstetrics & Gynaecology	40.42	44	1:0.9	31.82%	68.18%	1:0.9	1:0.9	90.91%	29.55%	61.36%	97.73%	2.27%	92.86%	100.00%
Consultant Psychiatry	7.22	8	1:0.9	50.00%	50.00%	1:1	1:0.8	87.50%	50.00%	37.50%	75.00%	25.00%	100.00%	50.00%
Consultants	550.83	585	1:0.9	57.26%	42.74%	1:1	1:0.9	83.59%	48.55%	35.04%	91.28%	8.72%	94.03%	87.60%
Registrar	340.78	389	1:0.9	58.35%	41.65%	1:0.9	1:0.8	3.86%	2.06%	1.80%	97.69%	2.31%	99.56%	95.06%
Specialist Registrar	217.87	263	1:0.8	52.85%	47.15%	1:0.9	1:0.8				96.20%	3.80%	98.56%	93.55%
Senior Registrar	12.98	17	1:0.8	35.29%	64.71%	1:0.6	1:0.8	11.76%		11.76%	100.00%		100.00%	100.00%
Registrars	571.63	669	1:0.9	55.61%	44.39%	1:0.9	1:0.8	2.54%	1.20%	1.35%	97.16%	2.84%	99.19%	94.61%
Senior House Officer	393.65	466	1:0.8	45.28%	54.72%	1:0.9	1:0.8	2.58%	0.43%	2.15%	99.36%	0.64%	100.00%	98.82%
Interns	151.37	176	1:0.9	44.32%	55.68%	1:0.9	1:0.9	0.57%		0.57%	100.00%		100.00%	100.00%
SHO/ Interns	545.02	642	1:0.8	45.02%	54.98%	1:0.9	1:0.8	2.02%	0.31%	1.71%	99.53%	0.47%	100.00%	99.15%
Other Medical	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical/ Dental, other	4.16	6	1:0.7	33.33%	66.67%	1:1	1:0.6	83.33%	33.33%	50.00%	16.67%	83.33%	50.00%	
Medical & Dental	1,672	1,902	1:0.9	52.47%	47.53%	1:0.9	1:0.8	27.55%	15.56%	11.99%	95.90%	4.10%	97.60%	94.03%
Clinical Nurse/ Midwife Manager	922.54	1,011	1:0.9	7.62%	92.38%	1:1	1:0.9	98.62%	7.52%	91.10%	78.64%	21.36%	96.10%	77.19%
Director Nursing/Midwifery, Assistant	89.9	95	1:0.9	10.53%	89.47%	1:1	1:0.9	96.84%	10.53%	86.32%	84.21%	15.79%	100.00%	82.35%
Director of Nursing/Midwifery	13	13	1:1	15.38%	84.62%	1:1	1:1	92.31%	15.38%	76.92%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,025.44	1,119	1:0.9	7.95%	92.05%	1:1	1:0.9	98.39%	7.86%	90.53%	79.36%	20.64%	96.63%	77.86%
Advanced Nurse/ Midwife Practitioner	137.43	144	1:1	15.97%	84.03%	1:1	1:0.9	99.31%	15.97%	83.33%	90.97%	9.03%	95.65%	90.08%
Clinical Nurse/ Midwife Specialist	156.18	179	1:0.9	3.35%	96.65%	1:1	1:0.9	99.44%	3.35%	96.09%	67.60%	32.40%	100.00%	66.47%
Nurse/ Midwife Specialist & AN/MP	293.61	323	1:0.9	8.98%	91.02%	1:1	1:0.9	99.38%	8.98%	90.40%	78.02%	21.98%	96.55%	76.19%
Staff Midwives	297.76	359	1:0.8	1.39%	98.61%	1:0.9	1:0.8	99.16%	1.39%	97.77%	58.50%	41.50%	40.00%	58.76%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,401	12,710	1:0.9	24.19%	75.81%	1:0.9	1:0.9	84.57%	17.66%	66.91%	80.55%	19.45%	93.82%	76.32%
Staff Nurses [General/ Children's]	2,754.14	2,981	1:0.9	12.08%	87.92%	1:1	1:0.9	97.89%	11.67%	86.21%	83.29%	16.71%	96.39%	81.50%
Staff Nurse/ Staff Midwife	3,051.9	3,340	1:0.9	10.93%	89.07%	1:1	1:0.9	98.02%	10.57%	87.46%	80.63%	19.37%	95.62%	78.79%
Pre-registration Nurse/ Midwife Intern	71.66	144	1:0.5	8.33%	91.67%	1:0.5	1:0.5				56.25%	43.75%	58.33%	56.06%
Post-registration Nurse/ Midwife Student	27.92	29	1:1		100.00%	1:	1:1				100.00%			100.00%
Nursing/ Midwifery awaiting registration	3.14	5	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	80.00%	20.00%		80.00%
Nursing/ Midwifery Student	102.72	178	1:0.6	6.74%	93.26%	1:0.5	1:0.6	2.81%		2.81%	64.04%	35.96%	58.33%	64.46%
Nursing Education/Clinical	30.64	34	1:0.9	2.94%	97.06%	1:1	1:0.9	94.12%	2.94%	91.18%	82.35%	17.65%	100.00%	81.82%
Nursing/ Midwifery other	30.64	34	1:0.9	2.94%	97.06%	1:1	1:0.9	94.12%	2.94%	91.18%	82.35%	17.65%	100.00%	81.82%
Nursing & Midwifery	4,504	4,994	1:0.9	9.93%	90.07%	1:1	1:0.9	94.77%	9.43%	85.34%	79.60%	20.40%	94.96%	77.90%
Dietitians	66.75	80	1:0.8	1.25%	98.75%	1:1	1:0.8	87.50%		87.50%	73.75%	26.25%	100.00%	73.42%
Physiotherapists	195.03	217	1:0.9	25.35%	74.65%	1:1	1:0.9	91.71%	24.42%	67.28%	81.57%	18.43%	90.91%	78.40%
Occupational Therapists	73.57	78	1:0.9	6.41%	93.59%	1:1	1:0.9	88.46%	3.85%	84.62%	91.03%	8.97%	100.00%	90.41%
Orthoptists	2.2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	6.09	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	71.43%	28.57%		71.43%
Speech & Language Therapists	43.52	46	1:0.9	2.17%	97.83%	1:1	1:0.9	86.96%		86.96%	82.61%	17.39%	100.00%	82.22%
Therapy Professions	387.16	431	1:0.9	14.39%	85.61%	1:1	1:0.9	89.79%	12.99%	76.80%	81.21%	18.79%	91.94%	79.40%
Medical Science	278.65	310	1:0.9	24.19%	75.81%	1:1	1:0.9	96.77%	23.23%	73.55%	77.10%	22.90%	97.33%	70.64%
Audiology	10.91	12	1:0.9	16.67%	83.33%	1:0.8	1:0.9	91.67%	16.67%	75.00%	83.33%	16.67%	50.00%	90.00%
Biochemists	16.5	17	1:1	29.41%	70.59%	1:1	1:1	88.24%	23.53%	64.71%	94.12%	5.88%	100.00%	91.67%
Cardiac Physiologists	34.3	39	1:0.9	10.26%	89.74%	1:0.8	1:0.9	92.31%	7.69%	84.62%	84.62%	15.38%	100.00%	82.86%
Clinical Engineering	19.79	20	1:1	90.00%	10.00%	1:1	1:1	100.00%	90.00%	10.00%	90.00%	10.00%	88.89%	100.00%
E.C.G. Technicians	2.49	3	1:0.8	33.33%	66.67%	1:1	1:0.7	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Neuro-Physiologists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Phlebotomists	39.86	52	1:0.8	32.69%	67.31%	1:0.8	1:0.7	90.38%	25.00%	65.38%	48.08%	51.92%	58.82%	42.86%
Radiographers	208.6	229	1:0.9	29.26%	70.74%	1:1	1:0.9	97.38%	28.82%	68.56%	81.66%	18.34%	94.03%	76.54%
Respiratory Physiologists	19.1	20	1:1	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	90.00%	10.00%	100.00%	86.67%
Vascular Physiologists	4.61	7	1:0.7	28.57%	71.43%	1:1	1:0.5	71.43%	14.29%	57.14%	42.86%	57.14%	100.00%	20.00%
Physicists	15	15	1:1	46.67%	53.33%	1:1	1:1	93.33%	46.67%	46.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	656.81	732	1:0.9	27.73%	72.27%	1:1	1:0.9	95.90%	26.23%	69.67%	78.14%	21.86%	92.12%	72.78%
Social Workers	77.74	89	1:0.9	11.24%	88.76%	1:0.9	1:0.9	89.89%	11.24%	78.65%	80.90%	19.10%	100.00%	78.48%
Social Workers	77.74	89	1:0.9	11.24%	88.76%	1:0.9	1:0.9	89.89%	11.24%	78.65%	80.90%	19.10%	100.00%	78.48%
Psychologists	15.08	18	1:0.8	22.22%	77.78%	1:0.9	1:0.8	88.89%	16.67%	72.22%	55.56%	44.44%	50.00%	57.14%
Psychologists	15.08	18	1:0.8	22.22%	77.78%	1:0.9	1:0.8	88.89%	16.67%	72.22%	55.56%	44.44%	50.00%	57.14%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,401	12,710	1:0.9	24.19%	75.81%	1:0.9	1:0.9	84.57%	17.66%	66.91%	80.55%	19.45%	93.82%	76.32%
Pharmacists	87.82	101	1:0.9	19.80%	80.20%	1:0.9	1:0.9	95.05%	18.81%	76.24%	79.21%	20.79%	100.00%	74.07%
Pharmacy Technicians	69.6	76	1:0.9	1.32%	98.68%	1:1	1:0.9	96.05%	1.32%	94.74%	80.26%	19.74%	100.00%	80.00%
Pharmacy	157.42	177	1:0.9	11.86%	88.14%	1:0.9	1:0.9	95.48%	11.30%	84.18%	79.66%	20.34%	100.00%	76.92%
HSCP Trainees/Students	1.5	2	1:0.8	50.00%	50.00%	1:0.5	1:1				100.00%		100.00%	100.00%
Counsellor Therapists	1.06	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Vaccinators	0.75	2	1:0.4	50.00%	50.00%	1:0.6	1:0.2					100.00%		
H&SC, Other	7.07	10	1:0.7	20.00%	80.00%	1:0.5	1:0.8	60.00%		60.00%	50.00%	50.00%	50.00%	50.00%
Health & Social Care Professionals	1,301	1,457	1:0.9	20.73%	79.27%	1:1	1:0.9	93.34%	19.29%	74.06%	78.93%	21.07%	92.05%	75.50%
Senior Management (VIII & GM)	87.78	91	1:1	30.77%	69.23%	1:1	1:1	100.00%	30.77%	69.23%	94.51%	5.49%	96.43%	93.65%
Executive Management	17.66	18	1:1	50.00%	50.00%	1:1	1:1	94.44%	44.44%	50.00%	100.00%		100.00%	100.00%
Management (VIII & above)	105.44	109	1:1	33.94%	66.06%	1:1	1:1	99.08%	33.03%	66.06%	95.41%	4.59%	97.30%	94.44%
Middle Management (V-VII)	511.53	542	1:0.9	25.28%	74.72%	1:1	1:0.9	97.05%	24.72%	72.32%	87.27%	12.73%	97.81%	83.70%
Other Administrative	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	514.53	545	1:0.9	25.32%	74.68%	1:1	1:0.9	97.06%	24.77%	72.29%	87.34%	12.66%	97.83%	83.78%
General Administrative (III & IV)	1,053.83	1,208	1:0.9	11.51%	88.49%	1:1	1:0.9	93.38%	10.18%	83.20%	69.12%	30.88%	94.24%	65.86%
Clerical (III & IV)	1,053.83	1,208	1:0.9	11.51%	88.49%	1:1	1:0.9	93.38%	10.18%	83.20%	69.12%	30.88%	94.24%	65.86%
Management & Administrative	1,674	1,862	1:0.9	16.86%	83.14%	1:1	1:0.9	94.79%	15.79%	79.00%	75.99%	24.01%	96.18%	71.90%
Household Services	469.77	556	1:0.8	25.90%	74.10%	1:0.9	1:0.8	95.68%	24.28%	71.40%	59.17%	40.83%	81.94%	51.21%
Catering	79.41	87	1:0.9	41.38%	58.62%	1:0.9	1:0.9	97.70%	40.23%	57.47%	78.16%	21.84%	88.89%	70.59%
Other Labs & Associated	104.79	111	1:0.9	22.52%	77.48%	1:1	1:0.9	78.38%	18.02%	60.36%	90.09%	9.91%	100.00%	87.21%
Other Support	137.17	153	1:0.9	49.67%	50.33%	1:1	1:0.8	94.77%	47.71%	47.06%	71.90%	28.10%	92.11%	51.95%
Portering	222.71	235	1:0.9	83.40%	16.60%	1:1	1:0.9	92.77%	77.02%	15.74%	92.34%	7.66%	94.90%	79.49%
Support	1,013.85	1,142	1:0.9	41.77%	58.23%	1:0.9	1:0.8	93.43%	38.88%	54.55%	72.15%	27.85%	90.36%	59.10%
Maintenance	107.17	111	1:1	88.29%	11.71%	1:1	1:0.9	98.20%	86.49%	11.71%	90.99%	9.01%	96.94%	46.15%
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	111.17	115	1:1	88.70%	11.30%	1:1	1:0.9	98.26%	86.96%	11.30%	91.30%	8.70%	97.06%	46.15%
General Support	1,125	1,257	1:0.9	46.06%	53.94%	1:1	1:0.8	93.87%	43.28%	50.60%	73.91%	26.09%	91.54%	58.85%
Health Care Assistant/ Care Assistant	964.19	1,057	1:0.9	30.18%	69.82%	1:0.9	1:0.9	96.69%	28.67%	68.02%	75.97%	24.03%	86.52%	71.41%
Attendant/ Aide	89.54	99	1:0.9	37.37%	62.63%	1:1	1:0.9	94.95%	34.34%	60.61%	80.81%	19.19%	86.49%	77.42%
Health & Social Care Assistants	40	43	1:0.9	13.95%	86.05%	1:1	1:0.9	93.02%	13.95%	79.07%	83.72%	16.28%	100.00%	81.08%
Health Care Assistants	1,093.73	1,199	1:0.9	30.19%	69.81%	1:1	1:0.9	96.41%	28.61%	67.81%	76.65%	23.35%	86.74%	72.28%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,401	12,710	1:0.9	24.19%	75.81%	1:0.9	1:0.9	84.57%	17.66%	66.91%	80.55%	19.45%	93.82%	76.32%
Pastoral Care	15.78	21	1:0.8	76.19%	23.81%	1:0.7	1:0.9	61.90%	38.10%	23.81%	61.90%	38.10%	50.00%	100.00%
Health Promotion	1.26	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Other Care Grades	14.09	16	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	81.25%	18.75%	100.00%	62.50%
Care, other	31.13	39	1:0.8	61.54%	38.46%	1:0.8	1:0.8	79.49%	41.03%	38.46%	66.67%	33.33%	66.67%	66.67%
Patient & Client Care	1,125	1,238	1:0.9	31.18%	68.82%	1:0.9	1:0.9	95.88%	29.00%	66.88%	76.33%	23.67%	85.49%	72.18%



RCSI Hospitals Group JUL 2023

Demographic Hospital JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,401	12,710	1:0.9	24.19%	75.81%	1:0.9	1:0.9	84.57%	17.66%	66.91%	80.55%	19.45%	93.82%	76.32%
Beaumont	4,412	4,780	1:0.9	28.14%	71.86%	1:1	1:0.9	84.64%	21.07%	63.58%	79.60%	20.40%	91.97%	74.76%
Cavan General	1,283	1,442	1:0.9	20.25%	79.75%	1:1	1:0.9	85.64%	13.80%	71.84%	75.94%	24.06%	93.15%	71.57%
Connolly	1,618	1,869	1:0.9	27.02%	72.98%	1:0.9	1:0.9	80.58%	19.05%	61.53%	85.29%	14.71%	95.84%	81.38%
Louth County	300	335	1:0.9	20.30%	79.70%	1:0.9	1:0.9	98.51%	19.40%	79.10%	71.94%	28.06%	95.59%	65.92%
Monaghan	163	191	1:0.9	7.85%	92.15%	1:0.9	1:0.8	98.43%	7.33%	91.10%	62.83%	37.17%	80.00%	61.36%
Our Lady of Lourdes	2,569	2,819	1:0.9	22.88%	77.12%	1:1	1:0.9	86.45%	16.42%	70.02%	84.75%	15.25%	96.43%	81.28%
RCSI HQ	68	69	1:1	18.84%	81.16%	1:1	1:1	89.86%	15.94%	73.91%	98.55%	1.45%	100.00%	98.21%
Rotunda	989	1,205	1:0.8	15.93%	84.07%	1:0.8	1:0.8	78.42%	10.79%	67.63%	76.85%	23.15%	93.75%	73.64%



Month-on-Month Summary

WTE change since JUN 2023		% WTE change since JUN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.01%	+0.7	+0.7	+25.5	+7.2	+0.0	+33.4	+16.0	+0.8	-3.2	-6.4	-0.6	+6.5	-14.0	+0.6	-1.4	+0.0	+1.4	-2.3	-15.6	-3.1	-4.7	-0.3	-8.1	-5.2	+1.1	-4.1	-12.7	+1.3	-11.4
Beaumont	48013	+0.32%	+13.9	-4.2	+10.5	+11.0	+0.0	+17.4	+11.8	+3.0	-10.2	-1.0	+0.0	+3.6	-4.4	+0.6	-1.0	+0.0	+0.0	-0.6	-5.5	-1.0	+0.0	+5.7	+4.7	-3.9	+0.0	-3.9	-1.9	-0.4	-2.4
Our Lady of Lourdes	48014	+0.03%	+0.8	+0.6	+13.1	+0.7		+14.5	+1.1	-3.3	+4.4	-0.8	-0.7	+0.8	-5.2	+0.3	-0.2		-0.6	-0.6	-6.4	+0.7	-0.5	+0.2	+0.5	-5.6	-0.1	-5.7	-4.9	+2.0	-2.8
Connolly	48015	+0.05%	+0.7	+1.8	-5.1	+7.6	+0.0	+4.3	+4.8	-0.1	-4.8	+0.5	+0.0	+0.4	+0.4	-1.2	-0.2		+0.7		-0.3	-0.9	-3.7	-2.1	-6.8	+3.2	-0.0	+3.1	+0.3	-0.3	+0.0
Cavan General	48016	-0.52%	-6.7	+1.1	+4.2	-12.2		-6.8	+1.5	-1.3	+6.5	+0.0	+0.0	+6.8	-1.9	+2.0	-0.0		+1.9	-1.0	+0.9	-2.1	+0.5	-2.3	-3.8	-1.0	+0.3	-0.7	-3.1	-0.0	-3.1
Rotunda	48017	-0.49%	-4.8	+1.3	+2.7	+0.1		+4.1	-2.6	+2.0	+0.7	-5.1		-5.0	-0.9	-0.3	-0.0	+0.0	-0.6		-1.9	-0.6	-0.9	-2.5	-3.9	+3.2	+0.6	+3.9	-2.1	+0.0	-2.1
Louth County	48018	-0.52%	-1.6	+0.0	+0.0			+0.0	-1.2	+0.4	+0.8			-0.0	-1.2	-0.4			+0.0		-1.6	+0.0	+0.0	-0.1	-0.1	-0.6	+0.4	-0.2	+0.3	+0.0	+0.4
Monaghan	48019	-1.19%	-2.0						+0.6	+0.0	-0.8			-0.1	-0.7	-0.2			+0.1		-0.8		+0.0	+0.9	+0.9	-0.5	+0.0	-0.5	-1.4	+0.0	-1.4
RCSI HQ	48020	+0.59%	+0.4				+0.0	+0.0	+0.0					+0.0	-0.0	+0.0	+0.0				-0.0	+0.7	-0.2	-0.1	+0.4						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative /Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.19%	+134	+20	+21	+33	-1	+75	+28	+12	+21	+48	+4	+114	-27	-3	+2	+2	+3	-12	-36	-0	+5	-28	-23	+9	-1	+8	-2	-1	-3
Beaumont	+1.53%	+66	+1	+5	+18	-1	+23	+18	+13	-12	+29	+1	+48	-16	+1	-1	+1	+3	-10	-22	+0	-2	-4	-5	+14	-1	+13	+11	-1	+10
Our Lady of Lourdes	+1.83%	+46	+9	+11	+13		+33	+4	-3	+6	+20	+2	+29	-6	+5	+1		-2	-3	-4	+2	+7	-8	+0	-10	-0	-10	-3	+0	-2
Connolly	+2.03%	+32	+8	+2	+8	+0	+18	+4	+3	+17	+6	+0	+31	-6	-6	+0		+1		-11	+1	-4	-11	-14	+4	+1	+5	+3	+1	+3
Cavan General	-0.82%	-11	+3	+8	-8		+2	-1	-5	+7	+1	+1	+3	-0	-0	-1		-1	+1	-1	-1	+2	-5	-4	-4	+2	-1	-8	-1	-9
Rotunda	+0.12%	+1	-0	-4	+3		-2	+1	+2	+3	-7		-1	+2	-0	+1	+1	+0		+5	-1	+1	-1	-1	+4	-1	+3	-3	+0	-3
Louth County	-3.11%	-10	+0	+0			+0	-2	-0	-1			-3	-2	-1			+1		-2	+0	-1	-1	-2	+1	-1	+0	-2	+0	-2
Monaghan	+3.32%	+5						+1	+1	+2			+4	+2	-2			-1		-2		+1	+2	+3	-1	-1	-2	+2	+0	+2
RCSI HQ	+5.17%	+3				+0	+0	+2					+2	-0	+0	+1				+1	-1	+2	-0	+1				-1		-1



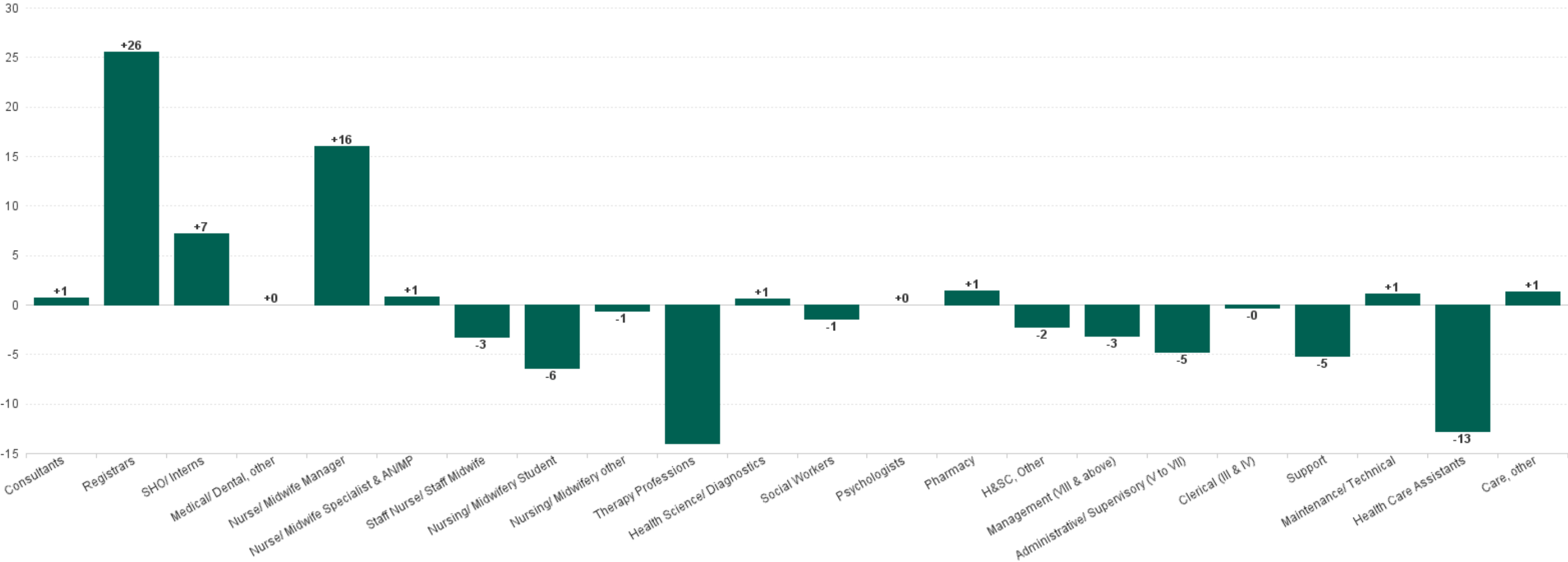
Year-on-Year Summary

WTE change since JUL 2022	% WTE change since JUL 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.07%	+446	+41	+40	+34	-1	+114	+58	+32	+180	-11	+3	+263	-13	+27	+5	-0	+6	-5	+19	-2	+19	+10	+27	+4	+19	+23	-0	-0	-1
Beaumont	+4.93%	+207	+11	+16	+11	-1	+38	+24	+14	+82	-2	-1	+118	-3	+16	+1	-0	+5	-4	+14	-0	+9	-3	+6	-1	+19	+18	+15	-1	+14
Our Lady of Lourdes	+5.06%	+124	+12	+9	+15		+36	+17	+5	+38	-6	+3	+57	+4	+6	+1		+0	-1	+9	+1	+4	+23	+28	-4	-0	-4	-3	+1	-2
Connolly	+3.01%	+47	+13	+1	+4	+0	+18	+9	+8	+35	-0	-0	+52	-12	-1	+1		-3		-15	-1	-2	-3	-5	+1	+0	+1	-4	+0	-3
Cavan General	+3.09%	+38	+6	+7	+7		+21	+4	+0	+20	+0	+1	+24	-1	+3	+0		+3	-1	+4	-2	+5	-4	-1	-5	+3	-2	-6	-1	-7
Rotunda	+0.41%	+4	-1	+6	-3		+2	+2	+4	-2	-3		+2	+4	+3	+1	+0	+1		+10	-1	+2	-11	-10	+12	-1	+11	-10	+0	-10
Louth County	+1.92%	+6	+0	+0			+0	-4	-0	+3			-1	-3	+0			+1		-2	+0	-0	+6	+6	+2	-0	+2	+1	+0	+1
Monaghan	+9.44%	+14						+3	+1	+4			+8	-1	+1			-1		-1		+1	+2	+3	-1	-1	-2	+6	+0	+6
RCSI HQ	+7.89%	+5				+0	+0	+3					+3	+0	+0	+1				+1	+1	+0	+0	+1						



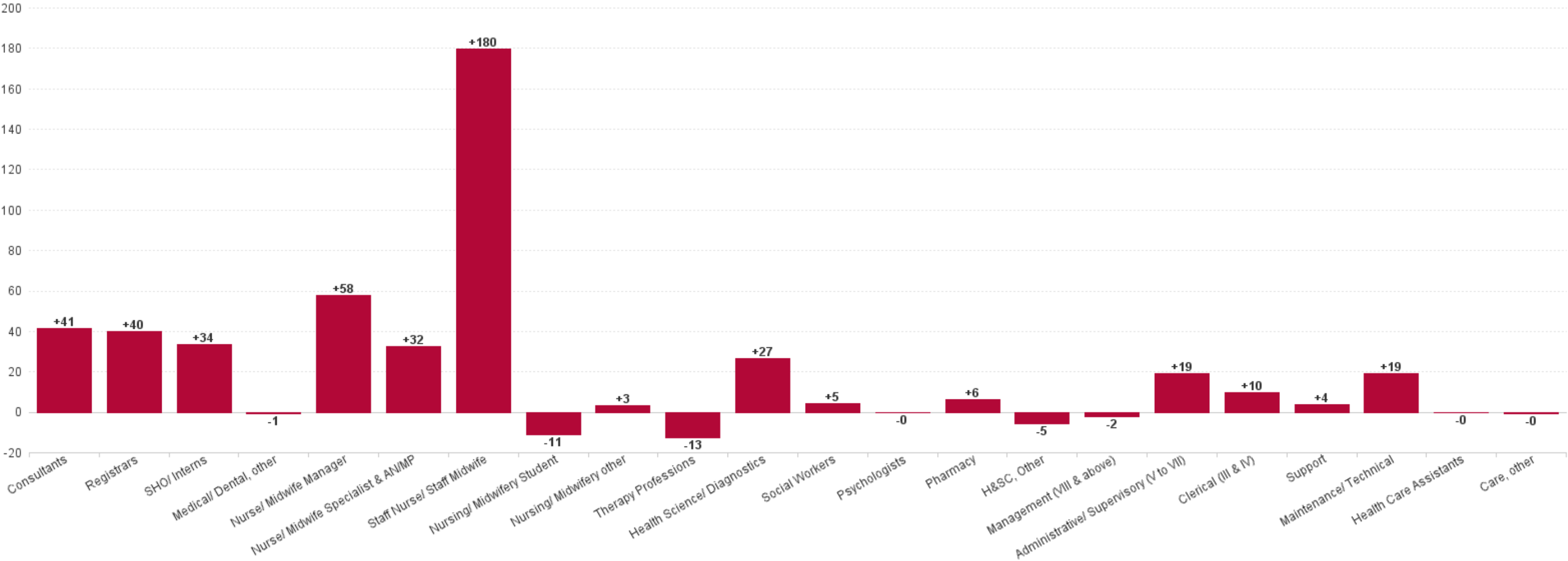
RCSI Hospitals Group Employment Report: JUL 2023

Previous Month Summary Chart: Change since JUN 2023



RCSI Hospitals Group Employment Report: JUL 2023

Previous Year Summary Chart: Change since JUL 2022



RCSI Hospitals Group Employment Report: JUL 2023

YTD Summary Chart: Change since DEC 2022

