

South/South West Hospital Group Employment Report: JUL 2023

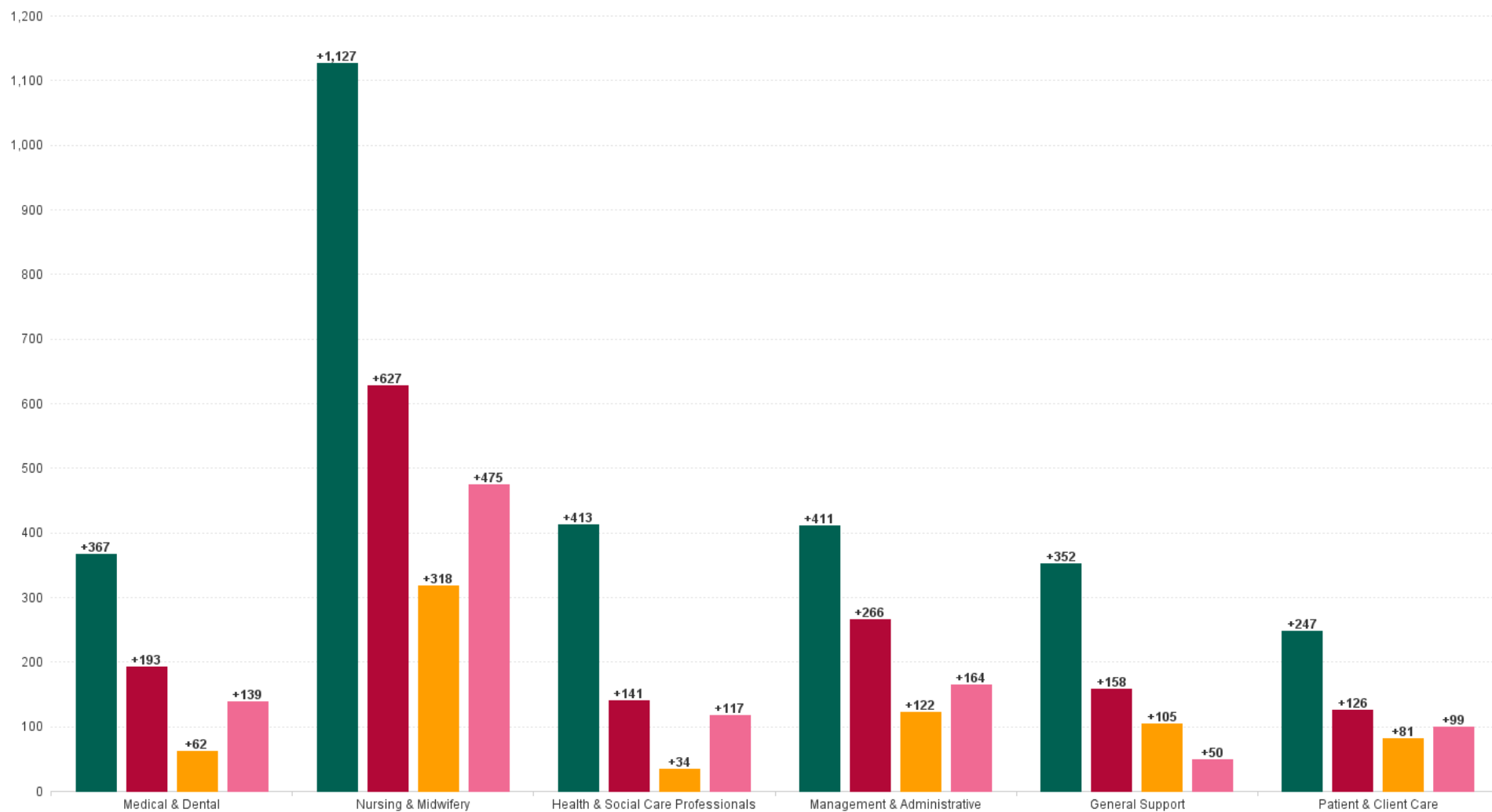
Employment by Staff Group JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,527	12,723	13,327	13,445	+2,918	+27.7%	+722	+5.7%	+118	15,169
Consultants	478	568	602	603	+125	+26.1%	+34	+6.0%	+1	651
Registrars	509	633	648	684	+175	+34.4%	+51	+8.1%	+36	700
SHO/ Interns	537	624	632	603	+66	+12.4%	-21	-3.3%	-29	699
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical & Dental	1,533	1,838	1,892	1,900	+367	+23.9%	+62	+3.4%	+8	2,064
Nurse/ Midwife Manager	858	945	993	1,006	+148	+17.3%	+62	+6.5%	+13	1,117
Nurse/ Midwife Specialist & AN/MP	144	257	302	307	+163	+112.8%	+50	+19.3%	+5	331
Staff Nurse/ Staff Midwife	3,124	3,759	3,879	3,912	+788	+25.2%	+154	+4.1%	+33	4,489
<i>Nursing/ Midwifery awaiting registration</i>	23	9	2	3	-20	-86.9%	-6	-65.0%	+1	3
<i>Post-registration Nurse/ Midwife Student</i>	29	10	8	8	-21	-72.4%	-2	-19.6%	+0	8
<i>Pre-registration Nurse/ Midwife Intern</i>	30	37	89	94	+64	+214.2%	+58	+157.1%	+5	188
Nursing/ Midwifery Student	82	55	99	105	+23	+28.6%	+50	+90.8%	+6	199
Nursing/ Midwifery other	15	16	19	19	+5	+32.3%	+3	+21.4%	+0	22
Nursing & Midwifery	4,223	5,032	5,292	5,350	+1,127	+26.7%	+318	+6.3%	+58	6,158
Therapy Professions	311	461	476	475	+163	+52.5%	+14	+3.0%	-2	544
Health Science/ Diagnostics	781	916	932	938	+158	+20.2%	+23	+2.5%	+7	1,077
Social Workers	33	47	52	51	+18	+55.5%	+4	+8.3%	-1	57
Psychologists	2	6	9	10	+8	+546.7%	+4	+63.0%	+1	12
Pharmacy	129	208	212	212	+83	+63.9%	+4	+1.9%	-0	240
H&SC, Other	24	22	9	7	-17	-71.9%	-15	-68.6%	-2	7
Health & Social Care Professionals	1,279	1,659	1,690	1,692	+413	+32.3%	+34	+2.0%	+2	1,937
Management (VIII & above)	50	75	77	75	+25	+49.9%	-0	-0.6%	-2	77
Administrative/ Supervisory (V to VII)	265	426	468	477	+212	+79.9%	+50	+11.8%	+9	517
Clerical (III & IV)	1,269	1,371	1,440	1,444	+174	+13.7%	+73	+5.3%	+4	1,610
Management & Administrative	1,584	1,873	1,985	1,995	+411	+25.9%	+122	+6.5%	+10	2,204
Support	1,219	1,462	1,529	1,563	+344	+28.2%	+101	+6.9%	+34	1,744
Maintenance/ Technical	33	37	41	41	+8	+25.7%	+4	+11.2%	+0	42
General Support	1,251	1,499	1,570	1,604	+352	+28.2%	+105	+7.0%	+34	1,786
Health Care Assistants	642	805	876	881	+240	+37.4%	+77	+9.6%	+6	990
Care, other	15	19	23	23	+7	+48.5%	+4	+20.5%	-0	30
Patient & Client Care	657	824	899	904	+247	+37.7%	+81	+9.8%	+5	1,020



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUL 2022

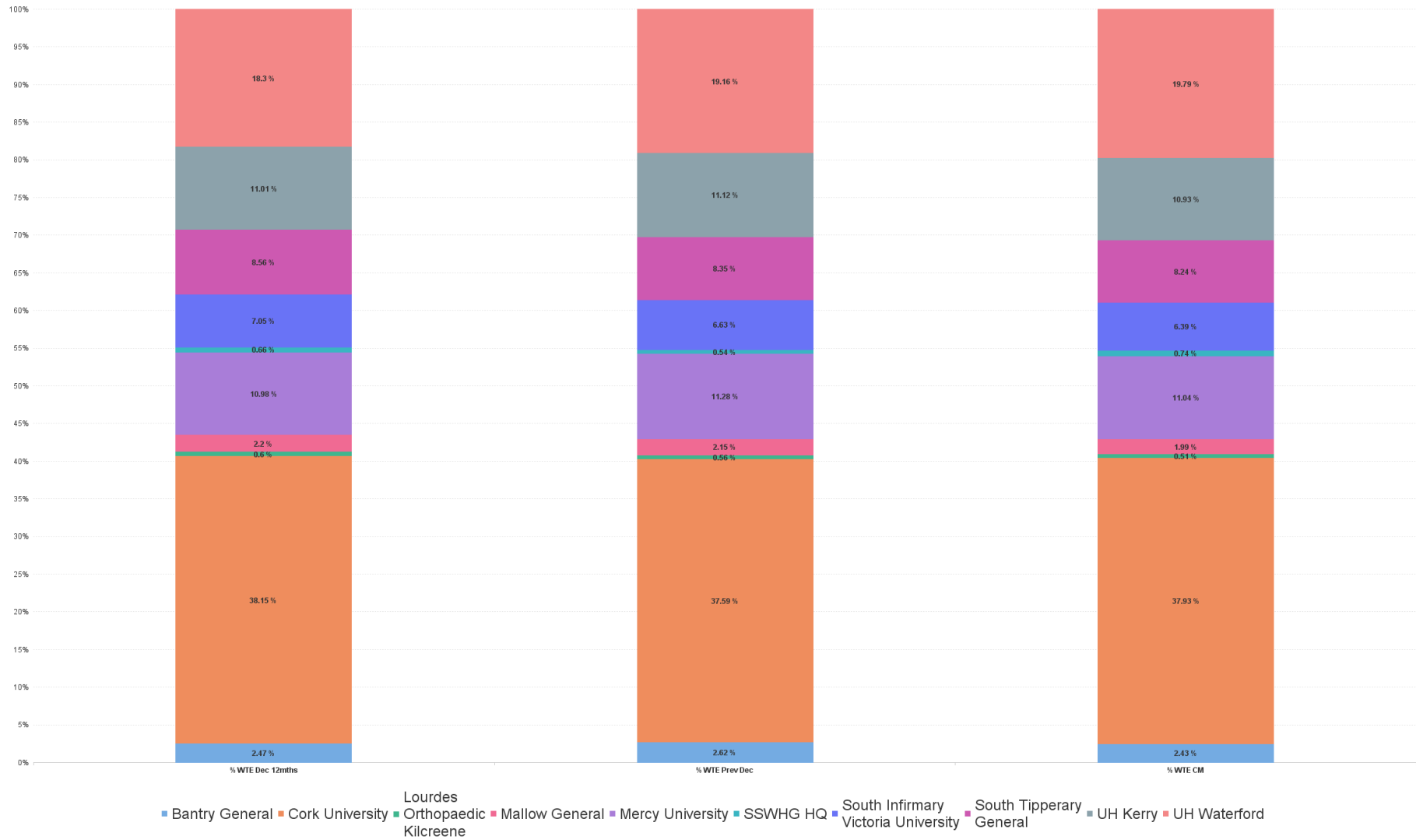


Employment Report by Hospital : JUL 2023

Hospitals JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,527	12,723	13,327	13,445	+2,918	+27.7%	+722	+5.7%	+118	15,169
Cork University	4,014	4,782	5,048	5,100	+1,086	+27.0%	+318	+6.7%	+53	5,772
UH Waterford	1,949	2,437	2,612	2,660	+711	+36.5%	+223	+9.1%	+48	2,925
UH Kerry	1,114	1,415	1,486	1,470	+356	+31.9%	+54	+3.8%	-16	1,679
Mercy University	1,173	1,435	1,469	1,485	+312	+26.6%	+50	+3.5%	+16	1,665
South Tipperary General	868	1,062	1,100	1,108	+240	+27.7%	+46	+4.3%	+8	1,235
South Infirmary Victoria University	787	844	859	859	+72	+9.2%	+15	+1.7%	-1	1,019
Bantry General	266	333	315	327	+61	+22.8%	-6	-1.9%	+12	379
Mallow General	252	273	271	268	+16	+6.3%	-5	-1.9%	-3	312
Lourdes Orthopaedic Kilcreene	70	71	71	69	-1	-1.9%	-2	-2.8%	-2	78
SSWHG HQ	35	69	96	99	+65	+187.6%	+30	+43.6%	+3	105



% Total by Hospital



Employment Report by HSE/S38: JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,527	12,723	13,327	13,445	+2,918	+27.7%	+722	+5.7%	+118	15,169
Health Service Executive	8,568	10,444	10,999	11,102	+2,533	+29.6%	+658	+6.3%	+103	12,485
Section 38 Hospitals	1,959	2,279	2,328	2,343	+384	+19.6%	+65	+2.8%	+15	2,684



Employment Report by Administration: JUL 2023

Health Service Executive

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUN	No. JUL 2023
Total Health Service Executive	8,568	10,444	10,999	11,102	+2,533	+29.6%	+658	+6.3%	+103	12,485
Consultants	401	477	513	513	+112	+27.8%	+35	+7.4%	-1	553
Registrars	436	553	566	593	+157	+36.1%	+40	+7.3%	+27	608
SHO/ Interns	439	506	515	489	+51	+11.6%	-17	-3.3%	-26	585
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical & Dental	1,285	1,549	1,604	1,605	+320	+24.9%	+56	+3.6%	+1	1,760
Nurse/ Midwife Manager	663	736	787	799	+136	+20.5%	+63	+8.6%	+13	877
Nurse/ Midwife Specialist & AN/MP	124	218	259	261	+137	+110.6%	+43	+19.7%	+2	282
Staff Nurse/ Staff Midwife	2,620	3,166	3,270	3,308	+688	+26.3%	+142	+4.5%	+38	3,782
Public Health Nurse										
Nursing/ Midwifery Student	80	53	88	95	+15	+18.6%	+42	+78.2%	+6	178
Nursing/ Midwifery other	9	10	13	13	+4	+45.3%	+3	+35.4%	+0	15
Nursing & Midwifery	3,496	4,182	4,416	4,476	+980	+28.0%	+294	+7.0%	+60	5,134
Therapy Professions	238	368	389	386	+148	+62.1%	+18	+4.9%	-3	434
Health Science/ Diagnostics	671	784	803	809	+138	+20.5%	+25	+3.2%	+5	912
Social Workers	21	36	39	38	+17	+78.9%	+2	+5.2%	-1	44
Psychologists		4	7	8	+8		+4	+94.9%	+1	10
Pharmacy	97	165	168	166	+70	+72.1%	+2	+1.0%	-2	188
H&SC, Other	20	19	8	6	-14	-71.3%	-13	-69.0%	-2	6
Health & Social Care Professionals	1,047	1,375	1,414	1,412	+365	+34.9%	+38	+2.7%	-2	1,594
Management (VIII & above)	35	55	56	54	+19	+54.1%	-1	-2.6%	-2	56
Administrative/ Supervisory (V to VII)	184	316	355	365	+180	+97.8%	+49	+15.5%	+9	392
Clerical (III & IV)	960	1,036	1,086	1,089	+130	+13.5%	+54	+5.2%	+3	1,214
Management & Administrative	1,179	1,407	1,497	1,508	+329	+27.9%	+101	+7.2%	+10	1,662
Support	1,059	1,273	1,346	1,374	+316	+29.8%	+101	+7.9%	+28	1,517
Maintenance/ Technical	23	26	29	29	+6	+27.2%	+3	+12.2%	+0	30
General Support	1,082	1,299	1,375	1,403	+322	+29.8%	+104	+8.0%	+29	1,547
Health Care Assistants	468	617	673	678	+210	+44.9%	+61	+9.8%	+5	762
Ambulance Staff										
Care, other	13	16	20	20	+7	+54.9%	+4	+24.6%	-0	26
Patient & Client Care	480	633	692	697	+217	+45.2%	+65	+10.2%	+5	788



Section 38 Hospitals

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUN	No. JUL 2023
Total Section 38 Hospitals	1,959	2,279	2,328	2,343	+384	+19.6%	+65	+2.8%	+15	2,684
Consultants	77	91	89	90	+13	+17.3%	-1	-1.0%	+1	98
Registrars	73	80	82	91	+18	+23.8%	+11	+13.3%	+9	92
SHO/ Interns	98	118	117	114	+16	+16.0%	-4	-3.3%	-3	114
Medical & Dental	249	289	288	295	+46	+18.7%	+6	+2.0%	+8	304
Nurse/ Midwife Manager	195	209	207	207	+12	+6.3%	-2	-0.8%	+1	240
Nurse/ Midwife Specialist & AN/MP	21	40	43	46	+26	+125.5%	+7	+17.2%	+3	49
Staff Nurse/ Staff Midwife	504	593	610	604	+100	+19.8%	+11	+1.9%	-6	707
Nursing/ Midwifery Student	2	2	11	11	+9	+425.0%	+9	+425.0%	+0	21
Nursing/ Midwifery other	6	6	6	6	+1	+12.0%	+0	+0.3%	-0	7
Nursing & Midwifery	727	850	876	874	+147	+20.2%	+25	+2.9%	-2	1,024
Therapy Professions	73	93	88	89	+16	+21.4%	-4	-4.5%	+1	110
Health Science/ Diagnostics	110	132	129	130	+20	+18.5%	-2	-1.5%	+1	165
Social Workers	11	10	12	12	+1	+11.1%	+2	+19.1%	+0	13
Psychologists	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Pharmacy	32	43	44	45	+13	+39.7%	+2	+5.2%	+2	52
H&SC, Other	4	3	1	1	-3	-75.0%	-2	-66.7%	+0	1
Health & Social Care Professionals	232	284	276	280	+48	+20.5%	-4	-1.4%	+4	343
Management (VIII & above)	15	20	21	21	+6	+40.0%	+1	+5.0%	+0	21
Administrative/ Supervisory (V to VII)	81	111	112	112	+31	+38.9%	+1	+1.1%	-0	125
Clerical (III & IV)	309	335	354	354	+45	+14.5%	+19	+5.6%	+0	396
Management & Administrative	405	466	487	487	+82	+20.3%	+21	+4.5%	-0	542
Support	160	189	183	188	+28	+17.7%	-0	-0.2%	+5	227
Maintenance/ Technical	10	11	12	12	+2	+22.2%	+1	+9.1%	+0	12
General Support	170	200	195	200	+30	+18.0%	+1	+0.3%	+5	239
Health Care Assistants	174	188	203	204	+30	+17.2%	+16	+8.6%	+0	228
Care, other	3	3	3	3	+1	+18.5%	+0	+0.0%	+0	4
Patient & Client Care	177	191	207	207	+30	+17.2%	+16	+8.4%	+0	232

Employment Report by Grade Group: JUL 2023

Bantry General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	266	333	315	327	+61	+22.8%	-6	-1.9%	+12	379
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Registrars	6	9	5	7	+1	+8.3%	-2	-27.5%	+2	7
SHO/ Interns	13	14	7	12	-1	-7.2%	-2	-13.3%	+5	16
Medical/ Dental, other	0	1	1	1	+0	+59.2%	-0	-2.5%	+0	3
Medical & Dental	24	30	19	26	+2.2	+9.2%	-4.3	-14.3%	+6.7	34
Nurse/ Midwife Manager	28	37	37	36	+9	+32.3%	-1	-1.8%	-1	39
Nurse/ Midwife Specialist & AN/MP	2	5	6	5	+3	+143.0%	+0	+0.0%	-1	5
Staff Nurse/ Staff Midwife	83	97	91	93	+10	+12.2%	-4	-4.2%	+2	108
Nursing/ Midwifery Student		1	2	2	+2		+1	+51.5%	+0	2
Nursing & Midwifery	112	140	136	136	+23.3	+20.7%	-4.3	-3.0%	-0.2	154
Therapy Professions	8	12	8	9	+1	+11.9%	-3	-26.0%	+1	11
Health Science/ Diagnostics	17	21	21	22	+4	+24.0%	+1	+4.6%	+0	26
Pharmacy	2	3	2	2	+0	+13.0%	-0	-16.0%	-0	3
Health & Social Care Professionals	28	36	32	33	+5.4	+19.6%	-2.7	-7.5%	+1.3	40
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	4	4	4	4	+0	+12.9%	+0	+0.7%	-0	5
Clerical (III & IV)	21	29	29	29	+8	+37.3%	-0	-1.3%	-0	34
Management & Administrative	25	35	34	34	+9.4	+37.6%	-0.4	-1.0%	-0.2	40
Support	20	20	21	21	+1	+3.3%	+1	+3.8%	+0	23
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	21	21	22	22	+0.7	+3.2%	+0.8	+3.6%	+0.1	24
Health Care Assistants	56	71	71	75	+20	+35.5%	+5	+6.6%	+4	84
Care, other	1	1	1	1	-0	-7.9%	-0	-7.9%	-0	3
Patient & Client Care	56	71	72	76	+19.7	+35.0%	+4.6	+6.4%	+4.0	87

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,014	4,782	5,048	5,100	+1,086	+27.0%	+318	+6.7%	+53	5,772
Consultants	205	239	264	266	+61	+29.7%	+27	+11.4%	+2	293
Registrars	214	266	275	286	+72	+33.5%	+19	+7.2%	+10	296
SHO/ Interns	179	205	210	198	+19	+10.8%	-7	-3.3%	-11	239
Medical/ Dental, other	6	6	5	5	-0	-8.4%	-0	-8.1%	+0	7
Medical & Dental	604	716	754	755	+151.2	+25.0%	+39.2	+5.5%	+1.5	835
Nurse/ Midwife Manager	270	300	329	329	+59	+21.7%	+29	+9.5%	+0	366
Nurse/ Midwife Specialist & AN/MP	58	108	124	124	+65	+111.9%	+16	+14.9%	+0	136
Staff Nurse/ Staff Midwife	1,250	1,454	1,514	1,554	+304	+24.3%	+100	+6.9%	+40	1,772
Nursing/ Midwifery Student	55	39	50	57	+1	+2.5%	+18	+44.7%	+7	104
Nursing/ Midwifery other	3	4	4	4	+2	+76.2%	+1	+17.2%	+0	5
Nursing & Midwifery	1,637	1,905	2,020	2,068	+430.9	+26.3%	+162.9	+8.6%	+48.3	2,383
Therapy Professions	121	190	207	204	+83	+68.6%	+14	+7.4%	-4	226
Health Science/ Diagnostics	377	417	419	416	+38	+10.2%	-1	-0.3%	-4	472
Social Workers	16	24	26	24	+8	+51.7%	-0	-0.1%	-2	29
Psychologists		4	7	8	+8		+4	+94.9%	+1	10
Pharmacy	46	80	81	81	+35	+75.4%	+1	+1.1%	-1	93
H&SC, Other	13	9	4	3	-10	-78.8%	-7	-70.6%	-2	3
Health & Social Care Professionals	573	724	746	735	+161.7	+28.2%	+10.6	+1.5%	-10.7	833
Management (VIII & above)	10	18	17	16	+6	+58.7%	-2	-11.7%	-1	16
Administrative/ Supervisory (V to VII)	82	125	135	134	+52	+62.7%	+9	+7.0%	-1	144
Clerical (III & IV)	387	402	388	383	-4	-1.1%	-19	-4.8%	-5	433
Management & Administrative	480	545	540	533	+53.1	+11.1%	-12.6	-2.3%	-7.1	593
Support	545	664	706	724	+179	+32.8%	+60	+9.0%	+18	808
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
General Support	547	666	708	726	+178.6	+32.6%	+60.1	+9.0%	+18.3	810
Health Care Assistants	164	215	271	273	+109	+66.0%	+58	+27.1%	+2	305
Care, other	9	11	11	11	+2	+19.9%	-0	-1.0%	-0	13
Patient & Client Care	173	226	282	284	+110.3	+63.6%	+58.1	+25.7%	+2.2	318

Lourdes Orthopaedic Kilcreene

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	70	71	71	69	-1	-1.9%	-2	-2.8%	-2	78
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
SHO/ Interns	5	5	5	4	-1	-20.0%	-1	-19.2%	-1	4
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	7	8	8	7	+0.0	+0.0%	-1.0	-11.9%	-1.0	7
Nurse/ Midwife Manager	7	7	7	7	-0	-6.2%	+0	+0.8%	+0	7
Staff Nurse/ Staff Midwife	29	33	33	31	+2	+6.7%	-2	-4.7%	-1	38
Nursing & Midwifery	37	40	39	38	+1.5	+4.2%	-1.5	-3.8%	-1.1	45
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	5	6	-1	-15.2%	-1	-12.3%	+1	7
Management & Administrative	7	7	6	7	-0.2	-2.9%	+0.0	+0.5%	+0.9	8
Support	20	17	18	17	-3	-13.4%	+0	+2.5%	-1	18
General Support	20	17	18	17	-2.7	-13.4%	+0.4	+2.5%	-0.6	18



Mallow General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	252	273	271	268	+16	+6.3%	-5	-1.9%	-3	312
Consultants	11	8	9	9	-2	-17.6%	+1	+13.3%	+0	10
Registrars	6	8	6	4	-2	-33.3%	-4	-49.7%	-2	4
SHO/ Interns	10	16	15	14	+3	+31.6%	-3	-16.6%	-2	18
Medical & Dental	27	32	31	27	-0.6	-2.3%	-5.6	-17.4%	-4.2	32
Nurse/ Midwife Manager	22	27	26	24	+3	+13.3%	-3	-10.0%	-1	26
Nurse/ Midwife Specialist & AN/MP	1	5	5	5	+4	+491.5%	-1	-9.3%	-1	5
Staff Nurse/ Staff Midwife	85	80	80	80	-5	-5.3%	+0	+0.1%	+1	100
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Nursing & Midwifery	107	113	111	110	+2.9	+2.7%	-2.6	-2.3%	-1.2	132
Therapy Professions	5	5	4	4	-1	-11.6%	-0	-6.5%	+0	5
Health Science/ Diagnostics	14	14	14	14	-0	-1.8%	+0	+1.1%	+0	15
Pharmacy	3	3	4	3	+0	+7.7%	-0	-3.0%	-1	4
Health & Social Care Professionals	22	22	22	22	-0.6	-2.7%	-0.3	-1.1%	-0.2	24
Management (VIII & above)		1	1				-1	-100.0%	-1	
Administrative/ Supervisory (V to VII)	5	7	6	7	+2	+42.1%	+0	+1.0%	+1	9
Clerical (III & IV)	34	35	35	37	+3	+7.8%	+2	+6.0%	+1	41
Management & Administrative	39	43	43	44	+4.8	+12.3%	+1.1	+2.7%	+1.3	50
Support	12	22	25	25	+13	+112.6%	+4	+18.2%	+1	28
General Support	12	22	25	25	+13.5	+112.6%	+3.9	+18.2%	+0.7	28
Health Care Assistants	44	40	36	37	-7	-15.6%	-3	-6.5%	+1	42
Care, other	0	2	3	3	+3	#####	+1	+36.8%	+0	4
Patient & Client Care	44	42	39	40	-4.0	-9.1%	-1.8	-4.2%	+0.8	46

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,173	1,435	1,469	1,485	+312	+26.6%	+50	+3.5%	+16	1,665
Consultants	45	54	50	51	+6	+13.5%	-2	-4.2%	+1	55
Registrars	53	57	59	68	+15	+28.4%	+11	+18.6%	+9	69
SHO/ Interns	71	89	88	85	+14	+19.2%	-4	-4.4%	-3	85
Medical & Dental	170	200	197	204	+34.9	+20.6%	+4.5	+2.3%	+7.5	209
Nurse/ Midwife Manager	129	141	139	140	+11	+8.5%	-1	-1.0%	+1	161
Nurse/ Midwife Specialist & AN/MP	10	21	25	28	+18	+190.6%	+7	+32.0%	+3	29
Staff Nurse/ Staff Midwife	282	368	373	367	+86	+30.4%	-1	-0.4%	-6	410
Nursing/ Midwifery Student	2	2	11	11	+9	+425.0%	+9	+425.0%	+0	21
Nursing/ Midwifery other	3	4	4	4	+1	+16.6%	-0	-1.8%	-0	4
Nursing & Midwifery	425	537	551	549	+124.0	+29.2%	+12.5	+2.3%	-2.0	625
Therapy Professions	33	46	40	42	+9	+25.8%	-5	-10.6%	+1	46
Health Science/ Diagnostics	87	108	105	107	+20	+23.1%	-1	-1.3%	+1	127
Social Workers	8	8	10	10	+1	+16.1%	+2	+26.1%	+0	10
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Pharmacy	22	27	27	29	+6	+28.9%	+2	+8.4%	+2	33
H&SC, Other	4	3	1	1	-3	-75.0%	-2	-66.7%	+0	1
Health & Social Care Professionals	155	194	185	190	+34.3	+22.1%	-4.1	-2.1%	+4.2	219
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Administrative/ Supervisory (V to VII)	40	60	62	62	+23	+57.7%	+3	+4.9%	+0	68
Clerical (III & IV)	167	185	199	199	+32	+19.1%	+14	+7.7%	+0	230
Management & Administrative	215	256	274	275	+59.7	+27.8%	+18.1	+7.1%	+0.7	311
Support	61	81	78	83	+22	+35.6%	+2	+2.0%	+5	97
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
General Support	67	88	86	91	+23.9	+35.8%	+2.6	+3.0%	+5.1	105
Health Care Assistants	138	157	173	173	+35	+25.2%	+16	+10.3%	+0	192
Care, other	3	3	3	3	+1	+18.5%	+0	+0.0%	+0	4
Patient & Client Care	141	160	176	176	+35.3	+25.1%	+16.1	+10.1%	+0.3	196

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	35	69	96	99	+65	+187.6%	+30	+43.6%	+3	105
Consultants		0					-0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0.0	+0.0%	-1.6	-61.7%	+0.0	1
Nurse/ Midwife Manager	4	9	10	11	+7	+174.5%	+2	+16.3%	+1	11
Nursing & Midwifery	4	9	10	11	+7.0	+174.5%	+1.5	+16.3%	+0.8	11
Social Workers			1	1	+1		+1		+0	1
Pharmacy		2					-2	-100.0%		
H&SC, Other		0					-0	-100.0%		
Health & Social Care Professionals		2	1	1	+1.0		-1.0	-50.0%	+0.0	1
Management (VIII & above)	12	20	21	20	+8	+68.0%	+1	+3.3%	-1	22
Administrative/ Supervisory (V to VII)	16	27	38	43	+28	+177.1%	+16	+59.1%	+5	45
Clerical (III & IV)	2	8	25	23	+21	#####	+15	+173.6%	-2	25
Management & Administrative	30	55	84	86	+56.8	+192.3%	+31.3	+56.9%	+2.4	92
Health Care Assistants		0					-0	-100.0%		
Patient & Client Care		0					-0.1	-100.0%		

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	787	844	859	859	+72	+9.2%	+15	+1.7%	-1	1,019
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+11.6	+14.7%	+1.4	+1.5%	+0.0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+2.0%	-0	-0.3%	+0	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	18	+7	+67.8%	+0	+0.0%	+0	20
Staff Nurse/ Staff Midwife	223	224	237	237	+14	+6.4%	+12	+5.5%	+0	297
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Nursing & Midwifery	302	313	325	325	+23.1	+7.7%	+12.3	+3.9%	+0.0	399
Therapy Professions	40	47	48	48	+7	+17.9%	+1	+1.4%	+0	64
Health Science/ Diagnostics	23	24	23	23	+0	+1.0%	-1	-2.4%	+0	38
Social Workers	3	3	3	3	-0	-3.4%	+0	+0.0%	+0	3
Psychologists	1				-1	-100.0%				
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Health & Social Care Professionals	77	90	90	90	+13.3	+17.3%	+0.1	+0.1%	+0.0	124
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	50	49	+9	+20.8%	-2	-3.2%	-1	57
Clerical (III & IV)	142	150	155	155	+13	+9.1%	+5	+3.1%	+0	166
Management & Administrative	190	210	213	213	+22.5	+11.8%	+2.9	+1.4%	-0.7	231
Support	99	107	106	106	+7	+6.7%	-2	-1.8%	+0	130
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
General Support	103	111	110	110	+6.6	+6.4%	-2.0	-1.8%	+0.0	134
Health Care Assistants	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36
Patient & Client Care	36	31	31	31	-4.9	-13.8%	+0.0	+0.0%	+0.0	36

South Tipperary General

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	868	1,062	1,100	1,108	+240	+27.7%	+46	+4.3%	+8	1,235
Consultants	31	36	37	37	+6	+20.5%	+1	+3.6%	-0	39
Registrars	46	53	52	54	+8	+17.4%	+1	+1.5%	+2	54
SHO/ Interns	51	54	59	57	+6	+12.3%	+3	+5.0%	-2	68
Medical/ Dental, other	1	1	1	1	-0	-21.5%	-0	-27.5%	+0	1
Medical & Dental	128	144	149	148	+20.2	+15.8%	+4.5	+3.1%	-0.4	162
Nurse/ Midwife Manager	79	81	81	83	+4	+5.0%	+2	+2.4%	+2	89
Nurse/ Midwife Specialist & AN/MP	17	24	26	26	+8	+47.3%	+2	+7.4%	-0	28
Staff Nurse/ Staff Midwife	278	361	351	353	+75	+26.8%	-8	-2.3%	+1	404
Nursing/ Midwifery Student	10	0	4	4	-6	-60.4%	+3	+700.0%	+0	8
Nursing & Midwifery	385	467	462	465	+80.8	+21.0%	-1.3	-0.3%	+3.0	529
Therapy Professions	23	28	31	31	+8	+33.5%	+3	+9.5%	-0	35
Health Science/ Diagnostics	26	40	46	47	+21	+79.0%	+7	+17.9%	+1	54
Social Workers	1	3	4	4	+3	+300.0%	+1	+37.9%	+0	4
Pharmacy	11	17	19	20	+9	+78.5%	+3	+15.1%	+0	22
Health & Social Care Professionals	61	88	100	101	+40.1	+65.5%	+13.5	+15.4%	+1.4	115
Management (VIII & above)	2	3	3	3	+1	+50.0%	+0	+1.0%	+0	3
Administrative/ Supervisory (V to VII)	17	35	36	35	+18	+102.4%	-0	-0.1%	-1	38
Clerical (III & IV)	111	106	122	126	+15	+13.2%	+20	+18.7%	+3	138
Management & Administrative	130	144	161	164	+33.3	+25.6%	+19.8	+13.7%	+2.6	179
Support	92	131	133	134	+41	+44.8%	+3	+2.2%	+1	143
Maintenance/ Technical	4	5	5	5	+1	+16.8%	-0	-5.0%	-1	5
General Support	96	136	138	138	+42.0	+43.7%	+2.7	+2.0%	-0.2	148
Health Care Assistants	67	85	90	91	+25	+37.3%	+7	+7.8%	+1	102
Care, other	1				-1	-100.0%				
Patient & Client Care	67	85	90	91	+24.0	+35.6%	+6.6	+7.8%	+1.5	102

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,114	1,415	1,486	1,470	+356	+31.9%	+54	+3.8%	-16	1,679
Consultants	38	47	52	50	+12	+32.8%	+3	+6.9%	-2	53
Registrars	54	76	77	80	+26	+49.0%	+4	+5.7%	+4	81
SHO/ Interns	70	77	87	70	+1	+0.9%	-7	-8.9%	-16	83
Medical & Dental	161	200	215	201	+39.4	+24.5%	+0.7	+0.4%	-14.5	217
Nurse/ Midwife Manager	106	106	119	121	+15	+14.1%	+14	+13.4%	+1	132
Nurse/ Midwife Specialist & AN/MP	13	26	35	36	+23	+180.3%	+9	+35.7%	+1	38
Staff Nurse/ Staff Midwife	346	449	450	444	+99	+28.5%	-5	-1.0%	-6	525
Nursing/ Midwifery Student	5	7	21	20	+15	+343.6%	+13	+186.8%	-1	40
Nursing/ Midwifery other	1	1	2	2	+1	+87.0%	+1	+88.9%	-0	2
Nursing & Midwifery	470	590	628	623	+153.0	+32.6%	+33.1	+5.6%	-4.9	737
Therapy Professions	26	44	44	45	+19	+71.7%	+1	+2.3%	+1	54
Health Science/ Diagnostics	68	86	87	88	+20	+29.6%	+2	+2.4%	+1	97
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Pharmacy	11	14	15	14	+4	+33.1%	+1	+4.3%	-0	15
H&SC, Other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Health & Social Care Professionals	108	148	150	151	+43.2	+40.0%	+2.9	+1.9%	+1.2	171
Management (VIII & above)	4	3	3	4	+0	+0.0%	+1	+27.8%	+1	4
Administrative/ Supervisory (V to VII)	12	30	39	42	+30	+257.9%	+12	+39.7%	+3	47
Clerical (III & IV)	130	159	164	162	+33	+25.3%	+4	+2.3%	-1	183
Management & Administrative	145	192	206	208	+63.0	+43.3%	+16.5	+8.6%	+2.8	234
Support	169	192	196	197	+28	+16.4%	+5	+2.7%	+1	216
General Support	169	192	196	197	+27.8	+16.4%	+5.2	+2.7%	+1.1	216
Health Care Assistants	61	93	87	85	+25	+41.2%	-7	-7.7%	-2	99
Care, other		1	4	4	+4		+3	+321.0%	-0	5
Patient & Client Care	61	94	92	90	+29.1	+48.1%	-4.0	-4.2%	-2.0	104

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,949	2,437	2,612	2,660	+711	+36.5%	+223	+9.1%	+48	2,925
Consultants	110	139	143	142	+32	+28.7%	+3	+1.9%	-1	148
Registrars	110	141	150	163	+53	+48.1%	+22	+16.0%	+12	166
SHO/ Interns	111	135	133	134	+23	+21.0%	-1	-0.4%	+1	157
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	332	415	427	440	+107.9	+32.5%	+24.5	+5.9%	+12.6	472
Nurse/ Midwife Manager	148	168	178	188	+40	+27.1%	+20	+12.1%	+10	207
Nurse/ Midwife Specialist & AN/MP	32	50	62	66	+33	+102.9%	+16	+32.3%	+3	70
Staff Nurse/ Staff Midwife	549	691	751	753	+204	+37.2%	+61	+8.8%	+1	835
Nursing/ Midwifery Student	10	5	12	12	+2	+20.0%	+7	+120.6%	+0	23
Nursing/ Midwifery other	5	5	7	7	+1	+23.0%	+2	+38.8%	+0	8
Nursing & Midwifery	744	919	1,010	1,025	+280.7	+37.7%	+105.8	+11.5%	+15.0	1,143
Therapy Professions	55	89	94	93	+38	+69.0%	+4	+4.5%	-1	103
Health Science/ Diagnostics	168	207	216	223	+55	+32.4%	+16	+7.7%	+6	248
Social Workers	3	5	5	6	+3	+89.7%	+1	+12.2%	+1	6
Pharmacy	24	46	47	46	+22	+93.3%	-0	-0.3%	-1	51
H&SC, Other	5	8	3	2	-3	-60.0%	-6	-74.7%	-1	2
Health & Social Care Professionals	255	355	364	369	+114.5	+44.9%	+14.6	+4.1%	+5.1	410
Management (VIII & above)	7	10	10	10	+3	+41.4%	+0	+1.4%	-0	10
Administrative/ Supervisory (V to VII)	49	87	96	98	+50	+102.3%	+11	+13.1%	+2	103
Clerical (III & IV)	268	290	318	324	+56	+20.9%	+34	+11.7%	+6	353
Management & Administrative	324	387	424	432	+108.5	+33.5%	+45.4	+11.7%	+7.6	466
Support	200	228	247	255	+56	+28.0%	+28	+12.3%	+8	281
Maintenance/ Technical	16	19	21	22	+6	+38.1%	+3	+18.1%	+1	22
General Support	215	246	268	277	+62.0	+28.8%	+31.3	+12.7%	+9.1	303
Health Care Assistants	77	114	117	115	+39	+50.8%	+1	+1.0%	-1	130
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Patient & Client Care	79	115	118	116	+37.9	+48.2%	+1.2	+1.0%	-1.3	131

Employment Report by Grade Group: JUL 2023

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,527	12,723	13,327	13,445	+2,918	+27.7%	+722	+5.7%	+118	15,169
Consultant Anaesthesia	74	72	78	77	+3	+4.6%	+5	+6.6%	-1	83
Consultant Emergency Medicine	15	25	29	29	+14	+90.9%	+4	+16.6%	-0	31
Consultant Medicine	142	187	198	200	+58	+40.7%	+13	+6.8%	+2	213
Consultant Obstetrics & Gynaecology	27	32	36	34	+7	+25.2%	+2	+7.4%	-2	39
Consultant Paediatrics	28	38	37	37	+9	+31.6%	-0	-0.7%	+1	42
Consultant Pathology	40	46	47	47	+7	+17.5%	+1	+1.3%	-0	52
Consultant Psychiatry			2	2	+2		+2		+0	2
Consultant Radiology	46	55	52	53	+7	+14.6%	-2	-2.8%	+1	57
Consultant Surgery	105	114	123	123	+18	+17.5%	+10	+8.4%	-0	132
Consultants	478	568	602	603	+125	+26.1%	+34	+6.0%	+1	651
Registrar	306	364	390	408	+102	+33.2%	+44	+12.0%	+18	418
Senior Registrar	31	36	34	36	+4	+13.3%	-0	-0.3%	+1	36
Specialist Registrar	171	233	224	240	+69	+40.4%	+7	+3.2%	+17	246
Registrars	509	633	648	684	+175	+34.4%	+51	+8.1%	+36	700
Interns	144	178	163	162	+18	+12.3%	-16	-9.0%	-2	248
Senior House Officer	393	446	469	442	+49	+12.4%	-5	-1.1%	-27	451
SHO/ Interns	537	624	632	603	+66	+12.4%	-21	-3.3%	-29	699
Other Medical	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
Medical & Dental	1,533	1,838	1,892	1,900	+367	+23.9%	+62	+3.4%	+8	2,064
Clinical Nurse/ Midwife Manager	773	842	888	901	+128	+16.6%	+59	+7.0%	+12	1,005
Director Nursing/Midwifery, Assistant	72	84	86	87	+15	+21.1%	+2	+2.6%	+1	93
Director of Nursing/Midwifery	14	18	19	19	+5	+33.9%	+1	+5.2%	-0	19
Nurse/ Midwife Manager	858	945	993	1,006	+148	+17.3%	+62	+6.5%	+13	1,117
Advanced Nurse/ Midwife Practitioner	25	89	118	118	+94	+379.4%	+30	+33.5%	+1	122
Clinical Nurse/ Midwife Specialist	120	169	184	189	+69	+57.8%	+20	+11.8%	+5	209
Nurse/ Midwife Specialist & AN/MP	144	257	302	307	+163	+112.8%	+50	+19.3%	+5	331
Staff Midwives	293	279	269	269	-24	-8.2%	-10	-3.5%	+0	328
Staff Nurses [General/ Children's]	2,831	3,480	3,610	3,643	+812	+28.7%	+163	+4.7%	+33	4,161
Staff Nurse/ Staff Midwife	3,124	3,759	3,879	3,912	+788	+25.2%	+154	+4.1%	+33	4,489
Nursing/ Midwifery awaiting registration	23	9	2	3	-20	-86.9%	-6	-65.0%	+1	3
Post-registration Nurse/ Midwife Student	29	10	8	8	-21	-72.4%	-2	-19.6%	+0	8
Pre-registration Nurse/ Midwife Intern	30	37	89	94	+64	+214.2%	+58	+157.1%	+5	188
Nursing/ Midwifery Student	82	55	99	105	+23	+28.6%	+50	+90.8%	+6	199
Nursing Education/Clinical	14	16	19	19	+6	+42.0%	+3	+21.4%	+0	22
Other Nursing/ Midwifery	1				-1	-100.0%				
Nursing/ Midwifery other	15	16	19	19	+5	+32.3%	+3	+21.4%	+0	22
Nursing & Midwifery	4,223	5,032	5,292	5,350	+1,127	+26.7%	+318	+6.3%	+58	6,158
Dietitians	62	79	78	80	+19	+30.5%	+2	+2.1%	+2	94
Occupational Therapists	45	84	92	92	+47	+102.3%	+8	+9.7%	+0	102
Orthoptists	4	3	4	2	-1	-30.6%	-1	-30.4%	-1	3
Physiotherapists	163	234	243	241	+78	+48.2%	+7	+2.9%	-2	277
Podiatrists & Chiropodists	5	4	6	6	+0	+1.3%	+2	+42.0%	+0	6
Speech & Language Therapists	33	57	55	54	+21	+63.3%	-3	-5.6%	-1	62



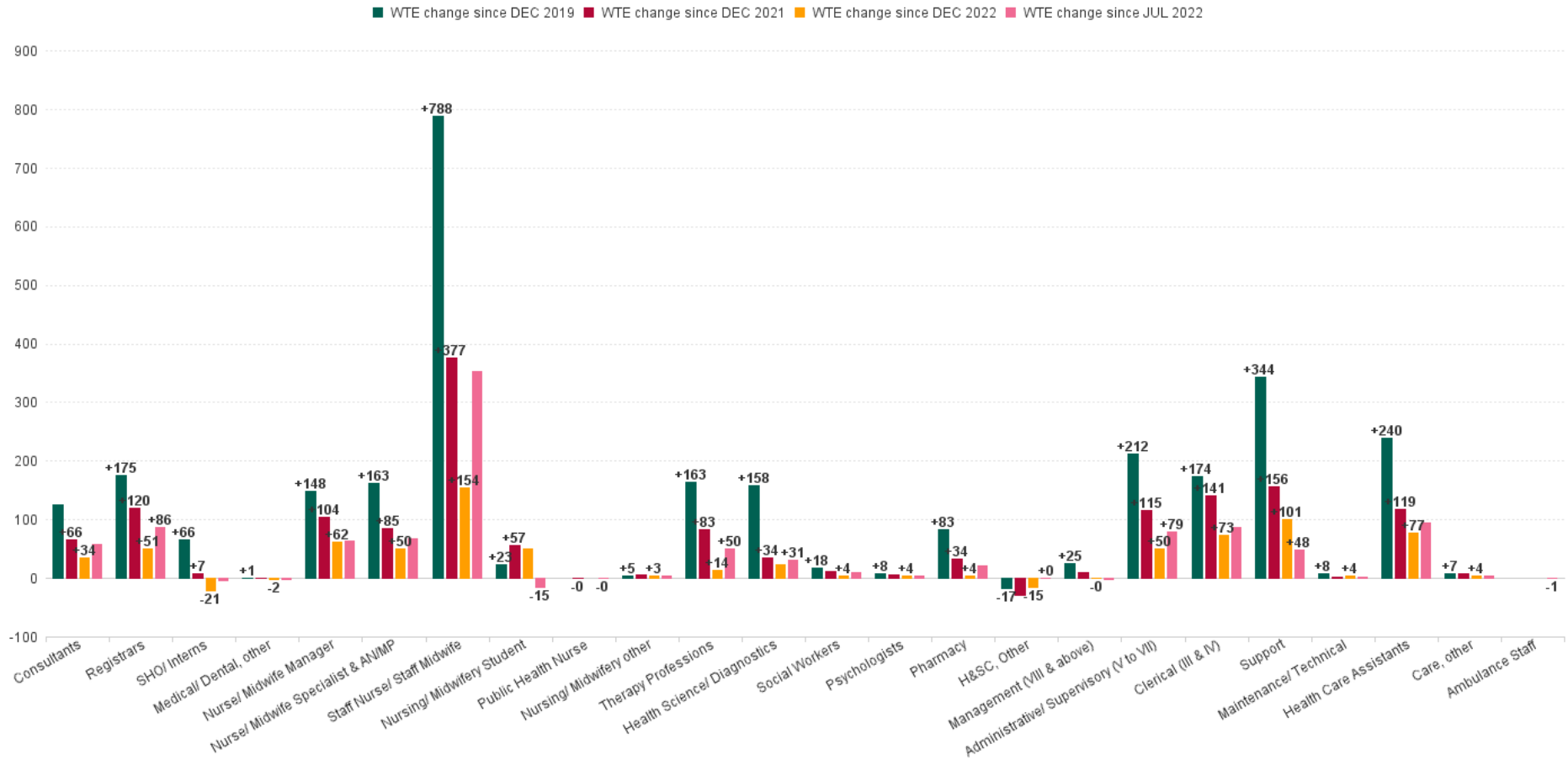
Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,527	12,723	13,327	13,445	+2,918	+27.7%	+722	+5.7%	+118	15,169
Therapy Professions	311	461	476	475	+163	+52.5%	+14	+3.0%	-2	544
Audiology	6	7	6	6	+0	+0.0%	-1	-15.7%	-0	7
Biochemists	5	6	8	8	+3	+64.3%	+2	+29.0%	+0	8
Cardiac Physiologists	35	49	50	49	+14	+38.8%	-0	-0.9%	-1	53
Clinical Engineering	24	28	33	32	+8	+31.8%	+4	+15.5%	-1	33
Dosimetrists	8	10	10	10	+2	+26.8%	+1	+7.2%	+0	12
E.C.G. Technicians	2	2	2	2	-0	-7.0%	+0	+1.1%	+0	2
Medical Science	365	389	386	399	+34	+9.2%	+10	+2.6%	+13	450
Neuro-Physiologists	10	11	10	10	-0	-1.5%	-1	-9.8%	-0	12
Perfusionists	4	3	2	3	-2	-43.0%	+0	+0.4%	+0	3
Phlebotomists	38	53	59	55	+17	+46.0%	+3	+4.8%	-4	83
Physicists	23	34	36	36	+13	+58.5%	+2	+6.1%	-0	37
Radiation Therapists	41	36	38	35	-6	-14.2%	-1	-2.4%	-3	40
Radiographers	212	281	283	286	+74	+35.0%	+4	+1.5%	+3	328
Respiratory Physiologists	8	8	8	8	+0	+0.0%	+0	+3.2%	+0	8
Vascular Physiologists		1	1	1	+1		+0	+29.9%	+0	1
Health Science/ Diagnostics	781	916	932	938	+158	+20.2%	+23	+2.5%	+7	1,077
Social Workers	33	47	52	51	+18	+55.5%	+4	+8.3%	-1	57
Social Workers	33	47	52	51	+18	+55.5%	+4	+8.3%	-1	57
Psychologists	2	6	9	10	+8	+546.7%	+4	+63.0%	+1	12
Psychologists	2	6	9	10	+8	+546.7%	+4	+63.0%	+1	12
Pharmacists	65	119	121	120	+54	+83.4%	+1	+0.8%	-1	134
Pharmacy Technicians	64	89	91	92	+28	+44.1%	+3	+3.4%	+1	106
Pharmacy	129	208	212	212	+83	+63.9%	+4	+1.9%	-0	240
HSCP Trainees/Students	22	16	4	2	-20	-90.9%	-14	-87.3%	-2	2
Other Health & Social Care	2	5	4	4	+2	+87.5%	-1	-17.9%	-0	4
Play Therapists/ Specialists		1	1	1	+1		+0	+0.0%	+0	1
Vaccinators		0					-0	-100.0%		
H&SC, Other	24	22	9	7	-17	-71.9%	-15	-68.6%	-2	7
Health & Social Care Professionals	1,279	1,659	1,690	1,692	+413	+32.3%	+34	+2.0%	+2	1,937
Executive Management	9	11	14	13	+4	+44.9%	+2	+19.7%	-1	14
Senior Management (VIII & GM)	41	64	63	62	+21	+51.0%	-3	-4.0%	-1	63
Management (VIII & above)	50	75	77	75	+25	+49.9%	-0	-0.6%	-2	77
Middle Management (V-VII)	265	426	468	477	+212	+79.9%	+50	+11.8%	+9	517
Administrative/ Supervisory (V to VII)	265	426	468	477	+212	+79.9%	+50	+11.8%	+9	517
General Administrative (III & IV)	1,269	1,371	1,440	1,444	+174	+13.7%	+73	+5.3%	+4	1,610
Clerical (III & IV)	1,269	1,371	1,440	1,444	+174	+13.7%	+73	+5.3%	+4	1,610
Management & Administrative	1,584	1,873	1,985	1,995	+411	+25.9%	+122	+6.5%	+10	2,204
Catering	80	88	95	96	+17	+21.2%	+8	+9.5%	+1	105
Household Services	661	753	741	752	+91	+13.8%	-1	-0.2%	+11	872
Other Labs & Associated	56	104	134	156	+100	+179.2%	+53	+51.1%	+23	169
Other Support	118	138	143	131	+13	+11.0%	-7	-5.1%	-13	148
Portering	305	380	417	428	+123	+40.3%	+48	+12.6%	+11	450
Support	1,219	1,462	1,529	1,563	+344	+28.2%	+101	+6.9%	+34	1,744
Maintenance	32	34	38	38	+6	+20.2%	+4	+12.2%	+0	39
Technical Services	1	3	3	3	+2	+200.0%	+0	+0.0%	+0	3
Maintenance/ Technical	33	37	41	41	+8	+25.7%	+4	+11.2%	+0	42



Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	10,527	12,723	13,327	13,445	+2,918	+27.7%	+722	+5.7%	+118	15,169
General Support	1,251	1,499	1,570	1,604	+352	+28.2%	+105	+7.0%	+34	1,786
Attendant/ Aide	107	118	135	136	+29	+27.1%	+17	+14.5%	+1	151
Health Care Assistant/ Care Assistant	523	657	723	724	+201	+38.5%	+67	+10.1%	+1	816
Health & Social Care Assistants	12	29	19	22	+10	+81.6%	-7	-24.3%	+3	23
Health Care Assistants	642	805	876	881	+240	+37.4%	+77	+9.6%	+6	990
Other Care Grades	5	9	13	13	+8	+154.1%	+4	+48.0%	-0	15
Pastoral Care	10	10	10	10	-0	-2.5%	-0	-2.4%	-0	15
Care, other	15	19	23	23	+7	+48.5%	+4	+20.5%	-0	30
Patient & Client Care	657	824	899	904	+247	+37.7%	+81	+9.8%	+5	1,020



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,445	15,169	1:0.9	21.97%	78.03%	1:0.9	1:0.9	73.10%	13.17%	59.93%	72.67%	27.33%	90.49%	67.66%
Consultant Anaesthesia	77.14	83	1:0.9	67.47%	32.53%	1:0.9	1:0.9	71.08%	49.40%	21.69%	89.16%	10.84%	92.86%	81.48%
Consultant Emergency Medicine	28.63	31	1:0.9	87.10%	12.90%	1:0.9	1:0.9	67.74%	64.52%	3.23%	93.55%	6.45%	96.30%	75.00%
Consultant Medicine	200.05	213	1:0.9	57.28%	42.72%	1:1	1:0.9	62.44%	36.15%	26.29%	90.14%	9.86%	91.80%	87.91%
Consultant Obstetrics & Gynaecology	34.11	39	1:0.9	48.72%	51.28%	1:0.8	1:0.9	58.97%	30.77%	28.21%	79.49%	20.51%	78.95%	80.00%
Consultant Paediatrics	37.44	42	1:0.9	71.43%	28.57%	1:0.9	1:0.8	76.19%	54.76%	21.43%	83.33%	16.67%	90.00%	66.67%
Consultant Pathology	46.97	52	1:0.9	40.38%	59.62%	1:0.9	1:0.9	69.23%	28.85%	40.38%	88.46%	11.54%	90.48%	87.10%
Consultant Radiology	53.02	57	1:0.9	61.40%	38.60%	1:0.9	1:0.9	78.95%	52.63%	26.32%	84.21%	15.79%	88.57%	77.27%
Consultant Surgery	123.18	132	1:0.9	84.85%	15.15%	1:0.9	1:0.9	76.52%	64.39%	12.12%	87.88%	12.12%	88.39%	85.00%
Consultant Psychiatry	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Consultants	602.54	651	1:0.9	64.98%	35.02%	1:0.9	1:0.9	69.12%	46.54%	22.58%	88.02%	11.98%	90.31%	83.77%
Registrar	407.93	418	1:1	64.35%	35.65%	1:1	1:1	4.78%	3.35%	1.44%	97.13%	2.87%	97.77%	95.97%
Senior Registrar	35.68	36	1:1	66.67%	33.33%	1:1	1:1	61.11%	36.11%	25.00%	94.44%	5.56%	91.67%	100.00%
Specialist Registrar	240.35	246	1:1	47.97%	52.03%	1:1	1:1	0.81%		0.81%	97.97%	2.03%	99.15%	96.88%
Registrars	683.96	700	1:1	58.71%	41.29%	1:1	1:1	6.29%	3.86%	2.43%	97.29%	2.71%	97.81%	96.54%
Senior House Officer	441.7	451	1:1	43.68%	56.32%	1:1	1:1	1.11%	0.67%	0.44%	98.45%	1.55%	98.98%	98.03%
Interns	161.65	248	1:0.7	39.11%	60.89%	1:0.7	1:0.6				100.00%		100.00%	100.00%
SHO/ Interns	603.35	699	1:0.9	42.06%	57.94%	1:0.9	1:0.9	0.72%	0.43%	0.29%	99.00%	1.00%	99.32%	98.77%
Other Medical	9.98	14	1:0.7	35.71%	64.29%	1:0.9	1:0.6	57.14%	21.43%	35.71%	42.86%	57.14%	80.00%	22.22%
Medical/ Dental, other	9.98	14	1:0.7	35.71%	64.29%	1:0.9	1:0.6	57.14%	21.43%	35.71%	42.86%	57.14%	80.00%	22.22%
Medical & Dental	1,900	2,064	1:0.9	54.89%	45.11%	1:0.9	1:0.9	24.56%	16.28%	8.28%	94.57%	5.43%	95.32%	93.66%
Clinical Nurse/ Midwife Manager	900.94	1,005	1:0.9	6.87%	93.13%	1:1	1:0.9	97.31%	6.47%	90.85%	67.86%	32.14%	94.20%	65.92%
Director Nursing/Midwifery, Assistant	86.67	93	1:0.9	10.75%	89.25%	1:1	1:0.9	94.62%	9.68%	84.95%	81.72%	18.28%	90.00%	80.72%
Director of Nursing/Midwifery	18.75	19	1:1	5.26%	94.74%	1:1	1:1	94.74%	5.26%	89.47%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,006.36	1,117	1:0.9	7.16%	92.84%	1:1	1:0.9	97.05%	6.71%	90.33%	69.56%	30.44%	93.75%	67.70%
Clinical Nurse/ Midwife Specialist	188.77	209	1:0.9	3.35%	96.65%	1:1	1:0.9	96.17%	3.35%	92.82%	67.46%	32.54%	100.00%	66.34%
Advanced Nurse/ Midwife Practitioner	118.27	122	1:1	9.02%	90.98%	1:1	1:1	96.72%	9.02%	87.70%	93.44%	6.56%	100.00%	92.79%
Nurse/ Midwife Specialist & AN/MP	307.04	331	1:0.9	5.44%	94.56%	1:1	1:0.9	96.37%	5.44%	90.94%	77.04%	22.96%	100.00%	75.72%
Staff Midwives	268.95	328	1:0.8	0.61%	99.39%	1:1	1:0.8	96.34%	0.61%	95.73%	35.98%	64.02%	100.00%	35.58%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,445	15,169	1:0.9	21.97%	78.03%	1:0.9	1:0.9	73.10%	13.17%	59.93%	72.67%	27.33%	90.49%	67.66%
Staff Nurses [General/ Children's]	3,643.17	4,161	1:0.9	8.20%	91.80%	1:1	1:0.9	78.56%	5.98%	72.58%	67.20%	32.80%	90.32%	65.13%
Staff Nurse/ Staff Midwife	3,912.12	4,489	1:0.9	7.64%	92.36%	1:1	1:0.9	79.86%	5.59%	74.27%	64.91%	35.09%	90.38%	62.81%
Pre-registration Nurse/ Midwife Intern	94.26	188	1:0.5	4.79%	95.21%	1:0.5	1:0.5				88.83%	11.17%	100.00%	88.27%
Nursing/ Midwifery awaiting registration	3	3	1:1		100.00%	1:	1:1	66.67%		66.67%	66.67%	33.33%		66.67%
Post-registration Nurse/ Midwife Student	8	8	1:1		100.00%	1:	1:1	12.50%		12.50%	100.00%			100.00%
Nursing/ Midwifery Student	105.26	199	1:0.5	4.52%	95.48%	1:0.5	1:0.5	1.51%		1.51%	88.94%	11.06%	100.00%	88.42%
Nursing Education/Clinical	19.3	22	1:0.9	4.55%	95.45%	1:1	1:0.9	95.45%	4.55%	90.91%	63.64%	36.36%	100.00%	61.90%
Nursing/ Midwifery other	19.3	22	1:0.9	4.55%	95.45%	1:1	1:0.9	95.45%	4.55%	90.91%	63.64%	36.36%	100.00%	61.90%
Nursing & Midwifery	5,350	6,158	1:0.9	7.32%	92.68%	1:1	1:0.9	81.39%	5.60%	75.79%	67.18%	32.82%	91.57%	65.25%
Dietitians	80.38	94	1:0.9	2.13%	97.87%	1:0.9	1:0.9	80.85%	2.13%	78.72%	73.40%	26.60%	50.00%	73.91%
Occupational Therapists	91.96	102	1:0.9	6.86%	93.14%	1:1	1:0.9	75.49%	5.88%	69.61%	81.37%	18.63%	100.00%	80.00%
Physiotherapists	240.89	277	1:0.9	17.69%	82.31%	1:0.9	1:0.9	83.03%	14.08%	68.95%	77.26%	22.74%	93.88%	73.68%
Speech & Language Therapists	53.67	62	1:0.9		100.00%	1:	1:0.9	87.10%		87.10%	72.58%	27.42%		72.58%
Podiatrists & Chiropodists	5.51	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
Orthoptists	2.43	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Therapy Professions	474.84	544	1:0.9	10.66%	89.34%	1:0.9	1:0.9	81.62%	8.64%	72.98%	76.65%	23.35%	93.10%	74.69%
Medical Science	398.69	450	1:0.9	19.56%	80.44%	1:1	1:0.9	91.56%	16.67%	74.89%	75.78%	24.22%	96.59%	70.72%
Phlebotomists	55.13	83	1:0.7	13.25%	86.75%	1:0.7	1:0.7	54.22%	6.02%	48.19%	43.37%	56.63%	54.55%	41.67%
Radiographers	285.78	328	1:0.9	18.90%	81.10%	1:1	1:0.8	86.59%	16.77%	69.82%	67.99%	32.01%	87.10%	63.53%
Biochemists	7.74	8	1:1	25.00%	75.00%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Cardiac Physiologists	49.01	53	1:0.9	15.09%	84.91%	1:0.9	1:0.9	69.81%	9.43%	60.38%	86.79%	13.21%	100.00%	84.44%
Clinical Engineering	31.97	33	1:1	75.76%	24.24%	1:1	1:0.9	96.97%	75.76%	21.21%	96.97%	3.03%	100.00%	87.50%
Radiation Therapists	34.76	40	1:0.9	10.00%	90.00%	1:0.9	1:0.9	92.50%	5.00%	87.50%	70.00%	30.00%	100.00%	66.67%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	5.8	7	1:0.8	28.57%	71.43%	1:0.9	1:0.8	71.43%	28.57%	42.86%	71.43%	28.57%	100.00%	60.00%
Dosimetrists	10.27	12	1:0.9	8.33%	91.67%	1:0.4	1:0.9	100.00%	8.33%	91.67%	66.67%	33.33%		72.73%
E.C.G. Technicians	1.86	2	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Neuro-Physiologists	10.16	12	1:0.8	41.67%	58.33%	1:1	1:0.7	91.67%	41.67%	50.00%	75.00%	25.00%	100.00%	57.14%
Perfusionists	2.55	3	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Physicists	35.67	37	1:1	72.97%	27.03%	1:1	1:0.9	100.00%	72.97%	27.03%	91.89%	8.11%	100.00%	70.00%
Respiratory Physiologists	8	8	1:1	25.00%	75.00%	1:1	1:1	87.50%	25.00%	62.50%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	938.39	1,077	1:0.9	22.19%	77.81%	1:0.9	1:0.8	86.44%	19.22%	67.22%	72.52%	27.48%	92.47%	66.83%
Social Workers	50.61	57	1:0.9	14.04%	85.96%	1:1	1:0.9	75.44%	10.53%	64.91%	77.19%	22.81%	87.50%	75.51%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,445	15,169	1:0.9	21.97%	78.03%	1:0.9	1:0.9	73.10%	13.17%	59.93%	72.67%	27.33%	90.49%	67.66%
Social Workers	50.61	57	1:0.9	14.04%	85.96%	1:1	1:0.9	75.44%	10.53%	64.91%	77.19%	22.81%	87.50%	75.51%
Psychologists	9.7	12	1:0.8	16.67%	83.33%	1:1	1:0.8	100.00%	16.67%	83.33%	75.00%	25.00%	100.00%	70.00%
Psychologists	9.7	12	1:0.8	16.67%	83.33%	1:1	1:0.8	100.00%	16.67%	83.33%	75.00%	25.00%	100.00%	70.00%
Pharmacists	119.76	134	1:0.9	12.69%	87.31%	1:1	1:0.9	70.90%	11.94%	58.96%	82.09%	17.91%	100.00%	79.49%
Pharmacy Technicians	92.05	106	1:0.9	3.77%	96.23%	1:0.9	1:0.9	81.13%	2.83%	78.30%	61.32%	38.68%	50.00%	61.76%
Pharmacy	211.81	240	1:0.9	8.75%	91.25%	1:1	1:0.9	75.42%	7.92%	67.50%	72.92%	27.08%	90.48%	71.23%
HSCP Trainees/Students	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Health & Social Care	3.75	4	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	6.75	7	1:1	28.57%	71.43%	1:1	1:1	71.43%	14.29%	57.14%	100.00%		100.00%	100.00%
Health & Social Care Professionals	1,692	1,937	1:0.9	17.04%	82.96%	1:1	1:0.9	83.43%	14.56%	68.87%	73.98%	26.02%	92.42%	70.19%
Senior Management (VIII & GM)	61.89	63	1:1	34.92%	65.08%	1:1	1:1	96.83%	31.75%	65.08%	96.83%	3.17%	95.45%	97.56%
Executive Management	13.04	14	1:0.9	35.71%	64.29%	1:0.8	1:1	92.86%	28.57%	64.29%	100.00%		100.00%	100.00%
Management (VIII & above)	74.93	77	1:1	35.06%	64.94%	1:1	1:1	96.10%	31.17%	64.94%	97.40%	2.60%	96.30%	98.00%
Middle Management (V-VII)	476.57	517	1:0.9	20.89%	79.11%	1:1	1:0.9	96.32%	20.50%	75.82%	79.88%	20.12%	99.07%	74.82%
Administrative/ Supervisory (V to VII)	476.57	517	1:0.9	20.89%	79.11%	1:1	1:0.9	96.32%	20.50%	75.82%	79.88%	20.12%	99.07%	74.82%
General Administrative (III & IV)	1,443.57	1,610	1:0.9	13.79%	86.21%	1:1	1:0.9	77.76%	10.00%	67.76%	73.11%	26.89%	94.14%	69.74%
Clerical (III & IV)	1,443.57	1,610	1:0.9	13.79%	86.21%	1:1	1:0.9	77.76%	10.00%	67.76%	73.11%	26.89%	94.14%	69.74%
Management & Administrative	1,995	2,204	1:0.9	16.20%	83.80%	1:1	1:0.9	82.76%	13.20%	69.56%	75.54%	24.46%	95.80%	71.63%
Household Services	751.7	872	1:0.9	23.51%	76.49%	1:0.9	1:0.8	68.35%	10.55%	57.80%	47.59%	52.41%	66.83%	41.68%
Other Labs & Associated	156.4	169	1:0.9	24.85%	75.15%	1:0.9	1:0.9	45.56%	11.24%	34.32%	89.35%	10.65%	92.86%	88.19%
Other Support	130.52	148	1:0.9	36.49%	63.51%	1:0.9	1:0.8	91.22%	31.76%	59.46%	58.11%	41.89%	92.59%	38.30%
Portering	427.59	450	1:1	90.22%	9.78%	1:1	1:0.9	71.56%	64.22%	7.33%	86.22%	13.78%	88.18%	68.18%
Catering	96.44	105	1:0.9	38.10%	61.90%	1:1	1:0.9	88.57%	30.48%	58.10%	75.24%	24.76%	87.50%	67.69%
Support	1,562.65	1,744	1:0.9	42.83%	57.17%	1:0.9	1:0.9	70.13%	27.47%	42.66%	64.16%	35.84%	82.86%	50.15%
Maintenance	37.98	39	1:1	100.00%		1:1	1:	97.44%	97.44%		94.87%	5.13%	94.87%	
Technical Services	3	3	1:1	100.00%		1:1	1:	33.33%	33.33%		100.00%		100.00%	
Maintenance/ Technical	40.98	42	1:1	100.00%		1:1	1:	92.86%	92.86%		95.24%	4.76%	95.24%	
General Support	1,604	1,786	1:0.9	44.18%	55.82%	1:0.9	1:0.9	70.66%	29.00%	41.66%	64.89%	35.11%	83.52%	50.15%
Attendant/ Aide	135.67	151	1:0.9	43.71%	56.29%	1:1	1:0.8	96.03%	43.05%	52.98%	68.87%	31.13%	92.42%	50.59%
Health & Social Care Assistants	21.79	23	1:0.9	21.74%	78.26%	1:0.8	1:1	78.26%	17.39%	60.87%	91.30%	8.70%	80.00%	94.44%
Health Care Assistant/ Care Assistant	723.97	816	1:0.9	22.92%	77.08%	1:0.9	1:0.9	83.58%	18.38%	65.20%	65.93%	34.07%	77.01%	62.64%
Health Care Assistants	881.43	990	1:0.9	26.06%	73.94%	1:0.9	1:0.9	85.35%	22.12%	63.23%	66.97%	33.03%	81.01%	62.02%



Demographic Grade Group JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,445	15,169	1:0.9	21.97%	78.03%	1:0.9	1:0.9	73.10%	13.17%	59.93%	72.67%	27.33%	90.49%	67.66%
Pastoral Care	10.12	15	1:0.7	80.00%	20.00%	1:0.6	1:1	53.33%	33.33%	20.00%	60.00%	40.00%	50.00%	100.00%
Other Care Grades	12.73	15	1:0.8	13.33%	86.67%	1:1	1:0.8	100.00%	13.33%	86.67%	40.00%	60.00%	50.00%	38.46%
Care, other	22.85	30	1:0.8	46.67%	53.33%	1:0.6	1:0.9	76.67%	23.33%	53.33%	50.00%	50.00%	50.00%	50.00%
Patient & Client Care	904	1,020	1:0.9	26.67%	73.33%	1:0.9	1:0.9	85.10%	22.16%	62.94%	66.47%	33.53%	79.41%	61.76%



South/South West Hospital Group JUL 2023

Demographic Hospital JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,445	15,169	1:0.9	21.97%	78.03%	1:0.9	1:0.9	73.10%	13.17%	59.93%	72.67%	27.33%	90.49%	67.66%
Bantry General	327	379	1:0.9	15.57%	84.43%	1:0.9	1:0.9	83.38%	10.82%	72.56%	68.60%	31.40%	86.44%	65.31%
Cork University	5,100	5,772	1:0.9	23.68%	76.32%	1:0.9	1:0.9	65.21%	12.16%	53.05%	74.65%	25.35%	89.69%	69.99%
Lourdes Orthopaedic Kilcreene	69	78	1:0.9	21.79%	78.21%	1:1	1:0.9	91.03%	14.10%	76.92%	53.85%	46.15%	94.12%	42.62%
Mallow General	268	312	1:0.9	15.38%	84.62%	1:0.9	1:0.9	68.27%	7.69%	60.58%	66.99%	33.01%	89.58%	62.88%
Mercy University	1,485	1,665	1:0.9	21.38%	78.62%	1:1	1:0.9	75.02%	14.65%	60.36%	67.39%	32.61%	92.42%	60.58%
SSWHG HQ	99	105	1:0.9	23.81%	76.19%	1:0.9	1:0.9	85.71%	17.14%	68.57%	91.43%	8.57%	96.00%	90.00%
South Infirmary Victoria University	859	1,019	1:0.8	18.74%	81.26%	1:0.9	1:0.8	74.09%	11.48%	62.61%	51.91%	48.09%	73.82%	46.86%
South Tipperary General	1,108	1,235	1:0.9	19.76%	80.24%	1:1	1:0.9	76.92%	12.71%	64.21%	72.39%	27.61%	89.34%	68.21%
UH Kerry	1,470	1,679	1:0.9	20.43%	79.57%	1:0.9	1:0.9	75.04%	12.75%	62.30%	73.14%	26.86%	92.42%	68.19%
UH Waterford	2,660	2,925	1:0.9	23.32%	76.68%	1:1	1:0.9	82.77%	16.07%	66.70%	79.83%	20.17%	95.31%	75.12%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Ambulance Staff	Patient & Client Care
Overall	+5.68%	+722	+34	+51	-21	-2	+62	+62	+50	+154	+50		+3	+318	+14	+23	+4	+4	+4	-15	+34	-0	+50	+73	+122	+101	+4	+105	+77	+4		+81
Cork University	+6.66%	+318	+27	+19	-7	-0	+39	+29	+16	+100	+18		+1	+163	+14	-1	-0	+4	+1	-7	+11	-2	+9	-19	-13	+60	+0	+60	+58	-0		+58
UH Waterford	+9.14%	+223	+3	+22	-1	+0	+24	+20	+16	+61	+7		+2	+106	+4	+16	+1		-0	-6	+15	+0	+11	+34	+45	+28	+3	+31	+1	+0		+1
UH Kerry	+3.84%	+54	+3	+4	-7		+1	+14	+9	-5	+13		+1	+33	+1	+2	-1		+1	+0	+3	+1	+12	+4	+17	+5		+5	-7	+3		-4
Mercy University	+3.47%	+50	-2	+11	-4		+5	-1	+7	-1	+9		-0	+13	-5	-1	+2	+0	+2	-2	-4	+1	+3	+14	+18	+2	+1	+3	+16	+0		+16
South Tipperary General	+4.30%	+46	+1	+1	+3	-0	+4	+2	+2	-8	+3			-1	+3	+7	+1		+3		+13	+0	-0	+20	+20	+3	-0	+3	+7			+7
South Infirmary Victoria University	+1.74%	+15	+1	+0	+0		+1	-0	+0	+12			+0	+12	+1	-1	+0		+0		+0	+0	-2	+5	+3	-2	+0	-2	+0			+0
Bantry General	-1.88%	-6	+0	-2	-2	-0	-4	-1	+0	-4	+1			-4	-3	+1			-0		-3	+0	+0	-0	-0	+1	+0	+1	+5	-0		+5
Mallow General	-1.91%	-5	+1	-4	-3		-6	-3	-1	+0	+1			-3	-0	+0			-0		-0	-1	+0	+2	+1	+4		+4	-3	+1		-2
Lourdes Orthopaedic Kilkreene	-2.82%	-2	+0		-1	+0	-1	+0		-2				-2									+1	-1	+0	+0		+0				
SSWHG HQ	+43.57%	+30	-0			-1	-2	+2						+2			+1		-2	-0	-1	+1	+16	+15	+31				-0			-0



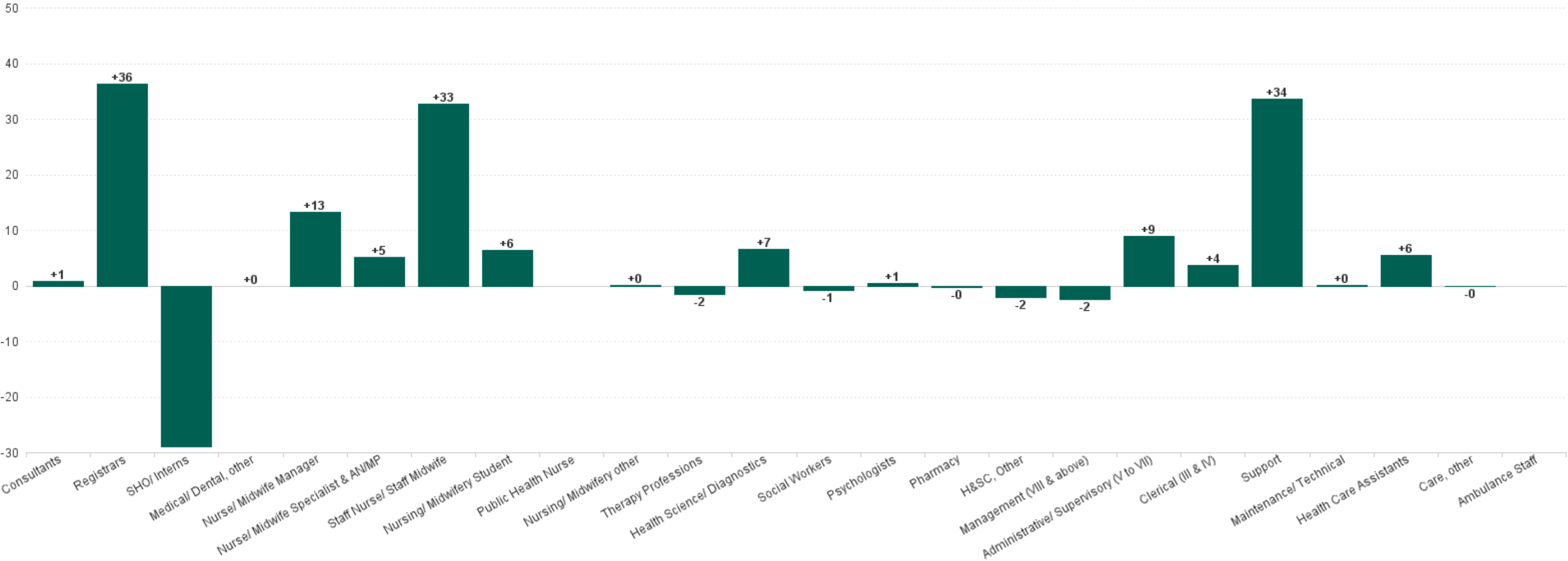
Year-on-Year Summary

WTE change since JUL 2022	% WTE change since JUL 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Ambulance Staff	Patient & Client Care
Overall	+8.42%	+1,044	+58	+86	-3	-2	+139	+64	+68	+353	-15	-0	+5	+475	+50	+31	+10	+4	+22	+0	+117	-2	+79	+87	+164	+48	+2	+50	+95	+5	-1	+99
Cork University	+7.62%	+361	+33	+36	-11	-1	+57	+30	+30	+135	-6		+1	+190	+36	+12	+3	+4	+6	-1	+59	-2	+20	-27	-10	+6	-1	+5	+60	-0	-1	+59
UH Waterford	+15.64%	+360	+11	+30	+4	-1	+44	+24	+14	+126	+2		+2	+167	+13	+15	+1		+8	+0	+37	+1	+13	+48	+62	+36	+4	+40	+10	+0		+10
UH Kerry	+7.12%	+98	+7	+9	-12		+5	+12	+13	+47	-2		+2	+72	+2	-2	-0		+1	+1	+1	-1	+15	+13	+27	-6		-6	-4	+3		-1
Mercy University	+9.34%	+127	+0	+14	+9		+23	-1	+8	+24	-1		+0	+30	-1	+1	+3	+0	+5	+1	+8	+0	+8	+23	+31	+9	+0	+9	+26	+0		+26
South Tipperary General	+4.75%	+50	+3	-2	+5	-0	+6	+0	+3	-0	+0			+4	+0	+7	+2		+4		+13	+0	+4	+18	+22	-4	-1	-5	+10			+10
South Infirmary Victoria University	+1.53%	+13	+4	-0	+0		+3	-5	+0	+21	-11		+0	+6	+2	+1	-0		+2		+5	+0	+3	-2	+1	-2	+0	-2	+0			+0
Bantry General	+1.30%	+4	+0	+2	-0	+0	+2	+3	+0	-2	+2			+2	-1	+1			-0		-0	+0	+0	-1	-1	+3	+0	+3	-2	-0		-2
Mallow General	+1.57%	+4	+0	-2	+1		-1	-1	-1	+3	+1			+2	-1	-2			-0		-3	-1	+0	+3	+3	+6		+6	-4	+2		-2
Lourdes Orthopaedic Kilkreene	-0.93%	-1	+1	-1	+0	+1	+1	+0		+0				+1									+1	-2	-1	-1		-1				
SSWHG HQ	+37.81%	+27	-0			-0	-0	+2		-0		-0		+1			+1		-4	-1	-3	+2	+15	+13	+30					-0		-0



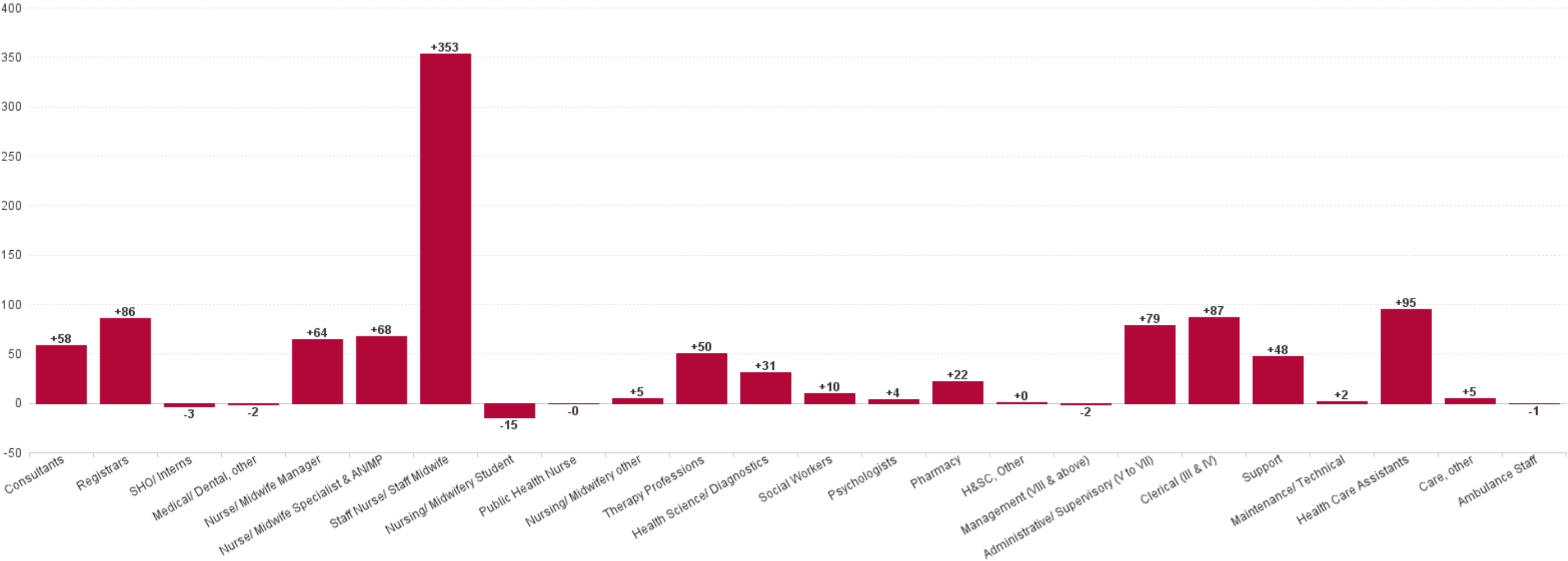
South/South West Hospital Group Employment Report: JUL

Previous Month Summary Chart: Change since JUN 2023



South/South West Hospital Group Employment Report: JUL 2023

Previous Year Summary Chart: Change since JUL 2022



YTD Summary Chart: Change since DEC 2022

