Health Service Employment Report: June 2021

by Service Area

Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	128,999	130,164	+1,165	+0.9%	+3,990	+5,812
National Ambulance Service	2,044	2,042	-2	-0.1%	+52	+82
Children's Health Ireland	3,834	3,887	+53	+1.4%	+125	+242
Dublin Midlands Hospital Group	11,471	11,535	+64	+0.6%	+247	+159
Ireland East Hospital Group	13,227	13,288	+61	+0.5%	+365	+382
RCSI Hospitals Group	10,484	10,540	+56	+0.5%	+342	+332
Saolta University Hospital Care	10,201	10,329	+129	+1.3%	+500	+517
South/South West Hospital Group	11,595	11,778	+182	+1.6%	+490	+419
University of Limerick Hospital Group	4,769	4,850	+81	+1.7%	+343	+470
other Acute Services	679	696	+17	+2.5%	+41	+107
Acute Services	68,304	68,945	+641	+0.9%	+2,506	+2,710
CHO 1	5,847	5,922	+75	+1.3%	+167	+320
CHO 2	5,747	5,733	-14	-0.2%	+43	+167
CHO 3	4,757	4,789	+33	+0.7%	+180	+280
CHO 4	8,684	8,806	+122	+1.4%	+204	+469
CHO 5	5,577	5,575	-1	-0.0%	+98	+327
CHO 6	3,524	3,533	+9	+0.3%	+68	+147
CHO 7	6,812	6,934	+122	+1.8%	+151	+346
CHO 8	6,444	6,428	-15	-0.2%	+91	+170
CHO 9	6,996	7,072	+76	+1.1%	+123	+372
other Community Services	748	755	+7	+1.0%	+46	+84
Community Services	55,134	55,548	+414	+0.8%	+1,171	+2,681
Health & Wellbeing	561	600	+39	+7.0%	+88	+110
Corporate	3,618	3,686	+68	+1.9%	+470	+523
Health Business Services	1,382	1,386	+4	+0.3%	-246	-212
H&WB, Corporate & National Services	5,561	5,671	+110	+2.0%	+313	+422



Employment by Staff Group

Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	128,999	130,164	+1,165	+0.9%	+3,990	+5,812
Consultants	3,495	3,495	-0	-0.0%	+36	+113
Registrars	3,955	3,952	-3	-0.1%	+76	+216
SHO/ Interns	3,519	3,528	+8	+0.2%	-67	-509
Medical/ Dental, other	817	816	-0	-0.0%	-17	-6
Medical & Dental	11,786	11,791	+5	+0.0%	+29	-186
Nurse/ Midwife Manager	8,547	8,588	+40	+0.5%	+244	+359
Nurse/ Midwife Specialist & AN/MP	2,368	2,380	+12	+0.5%	+81	+251
Staff Nurse/ Staff Midwife	27,230	27,377	+147	+0.5%	+614	+1,462
Public Health Nurse	1,523	1,506	-17	-1.1%	-51	-1
Pre-registration Nurse/ Midwife Intern	716	754	+38	+5.3%	+726	+743
Pre-registration Nurse Intern (C0VID-19)	12	12	+0	+0.7%	-218	-1,362
Post-registration Nurse/ Midwife Student	268	235	-33	-12.3%	-22	+23
Nursing/ Midwifery awaiting registration	49	75	+25		-1	+33
Nursing/ Midwifery Student	1,046	1,077	+31	+2.9%	+485	-563
Nursing/ Midwifery other	354	347	-7	-2.0%	-15	-18
Nursing & Midwifery	41,068	41,274	+206	+0.5%	+1,357	+1,491
Therapy Professions	5,739	5,797	+57	+1.0%	+232	+349
Health Science/ Diagnostics	4,812	4,814	+2	+0.0%	+84	+128
Social Care	2,941	2,971	+30	+1.0%	+62	+241
Social Workers	1,266	1,272	+7	+0.5%	+34	+71
Psychologists	1,082	1,085	+2	+0.2%	+18	+63
Pharmacy	1,205	1,228	+24	+2.0%	+65	+108
H&SC, Other	1,227	1,363	+135	+11.0%	+228	+255
Health & Social Care Professionals	18,273	18,530	+258	+1.4%	+723	+1,214
Management (VIII & above)	2,035	2,060	+25	+1.2%	+91	+153
Administrative/ Supervisory (V to VII)	6,090	6,218	+129	+2.1%	+397	+731
Clerical (III & IV)	12,400	12,628	+228	+1.8%	+590	+854
Management & Administrative	20,525	20,906	+381	+1.9%	+1,078	+1,738
Support	8,754	8,834	+80	+0.9%	+158	+120
Maintenance/ Technical	1,211	1,211	-0	-0.0%	+11	+11
General Support	9,965	10,045		+0.8%		+131
Health Care Assistants	18,933	19,160		+1.2%	+607	+903
Home Help	3,442	3,416	-		-127	+202
Ambulance Staff	1,929	1,931	+2	+0.1%	+54	+86
Care, other	3,079	3,111	+31	+1.0%		+234
Patient & Client Care	27,383					+1,425



Employment by Administration (HSE / S38): June 2021

Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% cnange	change since Dec	WTE change since Jun 20
Overall	128,999	130,164	+1,165	+0.9%	+3,990	+5,812
HSE	83,399	84,158	+759	+0.9%	+2,966	+4,406
Section 38 Hospitals	28,783	28,988	+205	+0.7%	+754	+686
Section 38 Voluntary Agencies	16,817	17,019	+201	+1.2%	+271	+720

HSE

Jun 2021 (Dec 2020 figure: 76,372)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	83,399	84,158	+759	+0.9%	+2,966	+4,406
Consultants	2,017	2,019	+2	+0.1%	+25	+75
Registrars	2,493	2,501	+7	+0.3%	+68	+161
SHO/ Interns	2,280	2,295	+15	+0.7%	-40	-200
Medical/ Dental, other	762	758	-4	-0.5%	-26	-17
Medical & Dental	7,552	7,573	+21	+0.3%	+27	+19
Nurse/ Midwife Manager	5,359	5,349	-10	-0.2%	+120	+155
Nurse/ Midwife Specialist & AN/MP	1,536	1,532	-4	-0.3%	+50	+164
Staff Nurse/ Staff Midwife	17,654	17,853	+199	+1.1%	+551	+1,123
Public Health Nurse	1,523	1,506	-17	-1.1%	-51	-1
Pre-registration Nurse/ Midwife Intern	450	446	-4	-0.8%		+434
Pre-registration Nurse Intern (C0VID-19)	9	12	+3	+36.3%	-103	-749
Post-registration Nurse/ Midwife Student	170	140	-30	-17.6%		+22
Nursing/ Midwifery awaiting registration	36	54	+18	+49.1%	+20	+27
Nursing/ Midwifery Student	665	652	-13	-2.0%	+329	-266
Nursing/ Midwifery other	195	191	-4	-2.0%	-10	-3
Nursing & Midwifery	26,932	27,083	+150	+0.6%	+989	+1,172
Therapy Professions	4,054	4,082	+28	+0.7%	+180	+278
Health Science/ Diagnostics	2,877	2,871	-6	-0.2%	+69	+107
Social Care	188	185	-3	-1.4%	-7	+3
Social Workers	777	781	+4	+0.5%	+24	+52
Psychologists	808	813	+6	+0.7%	+18	+42
Pharmacy	697	713	+17	+2.4%	+48	+91
H&SC, Other	1,055	1,198	+143	+13.6%	+226	+243
Health & Social Care Professionals	10,454	10,644	+189	+1.8%	+558	+816
Management (VIII & above)	1,561	1,574	+14	+0.9%	+53	+84
Administrative/ Supervisory (V to VII)	4,042	4,149	+107	+2.7%	+353	+594
Clerical (III & IV)	8,908	9,075	+167	+1.9%	+458	+726
Management & Administrative	14,510	14,798	+288	+2.0%	+864	+1,405
Support	5,408	5,451	+43	+0.8%	+124	+90
Maintenance/ Technical	827	826	-1	-0.1%		
General Support	6,235	6,277	+42	+0.7%		
Health Care Assistants	10,948	11,020	+72	+0.7%		
Home Help	3,442	3,416		-0.7%		+202
Ambulance Staff	1,929	1,931	+2	+0.1%		
Care, other	1,396	1,416		+1.5%		
Patient & Client Care	17,715					





Section 38 Hospitals

Jun 2021 (Dec 2020 figure: 25,668)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	28,783	28,988	+205	+0.7%	+754	+686
Consultants	1,429	1,427	-3	-0.2%	+14	+37
Registrars	1,417	1,407	-10	-0.7%	+3	+51
SHO/ Interns	1,199	1,193	-6	-0.5%	-27	-312
Medical/ Dental, other	29	30	+1	+2.4%	+5	+6
Medical & Dental	4,075	4,057	-18	-0.4%	-5	-217
Nurse/ Midwife Manager	2,413	2,457	+44	+1.8%	+113	+204
Nurse/ Midwife Specialist & AN/MP	736	753	+17	+2.3%	+32	+80
Staff Nurse/ Staff Midwife	7,351	7,305	-47	-0.6%	+81	+295
Pre-registration Nurse/ Midwife Intern	210	251	+41	+19.5%	+242	+251
Pre-registration Nurse Intern (C0VID-19)	3		-3	-100.0%	-91	-483
Post-registration Nurse/ Midwife Student	98	95	-3			+5
Nursing/ Midwifery awaiting registration	13	21	+8	+56.8%	-21	+6
Nursing/ Midwifery Student	324	367	+43	+13.1%	+132	-221
Nursing/ Midwifery other	136	133	-3	-2.2%	-6	-16
Nursing & Midwifery	10,961	11,015	+54	+0.5%	+352	+343
Therapy Professions	1,128	1,146	+18	+1.6%	+40	+70
Health Science/ Diagnostics	1,914	1,921	+8	+0.4%	+14	+20
Social Care	1	1				
Social Workers	281	287	+6	+2.2%	+12	+22
Psychologists	109	110	+0	+0.4%	+9	+14
Pharmacy	484	493	+9	+1.8%	+17	+17
H&SC, Other	118	110	-8	-6.7%	+3	+22
Health & Social Care Professionals	4,034	4,067	+33	+0.8%	+96	+165
Management (VIII & above)	309	315	+7	+2.1%	+28	+45
Administrative/ Supervisory (V to VII)	1,612	1,633	+21	+1.3%	+37	+122
Clerical (III & IV)	2,872	2,918	+46	+1.6%	+125	+119
Management & Administrative	4,793	4,866	+74	+1.5%	+190	+286
Support	2,544	2,575	+31	+1.2%	+41	+111
Maintenance/ Technical	252	250		-0.6%		+2
General Support	2,796	2,825	+30	+1.1%	+48	+113
Health Care Assistants	2,056	2,091	+35	+1.7%	+73	-3
Care, other	68	66	-2			-1
Patient & Client Care	2,124	2,157	+33	+1.5%	+74	-3





Section 38 Voluntary Agencies

Jun 2021 (Dec 2020 figure: 15,818)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	16,817	17,019	+201	+1.2%	+271	+720
Consultants	48	49	+0	+0.5%	-2	+0
Registrars	44	44	-0	-0.2%	+5	+4
SHO/ Interns	41	40	-1	-2.3%	+0	+4
Medical/ Dental, other	26	28	+2	+9.5%	+4	+4
Medical & Dental	159	161	+2	+1.1%	+7	+12
Nurse/ Midwife Manager	776	782	+6	+0.8%	+10	-0
Nurse/ Midwife Specialist & AN/MP	95	94	-1	-1.0%	-1	+7
Staff Nurse/ Staff Midwife	2,224	2,219	-5	-0.2%	-18	+44
Pre-registration Nurse/ Midwife Intern	57	58	+1	+2.0%	+48	+58
Pre-registration Nurse Intern (C0VID-19)	0	0	+0	+30.6%	-24	-129
Post-registration Nurse/ Midwife Student		50	.4	-100.0%	.04	-4
Nursing/ Midwifery Student	57	58	+1	+2.1%	+24	-76
Nursing/ Midwifery other	23	23	+0	+0.3%	+1	+1
Nursing & Midwifery	3,175	3,176	+1	+0.0%	+16	-24
Therapy Professions	557	569	+12	+2.1%	+12	+1
Health Science/ Diagnostics	22	22	+0	+0.4%	+1	+2
Social Care	2,753	2,785	+33	+1.2%	+69	+237
Social Workers	208	204	-4	-1.9%	-2	-3
Psychologists	165	162	-4	-2.3%	-9	+7
Pharmacy	24	23	-1	-5.9%	-0	-1
H&SC, Other	54	54	-0	-0.0%	-1	-10
Health & Social Care Professionals	3,784	3,819	+35	+0.9%	+70	+233
Management (VIII & above)	165	171	+5	+3.1%	+10	+23
Administrative/ Supervisory (V to VII)	437	436	-0	-0.1%	+7	+15
Clerical (III & IV)	620	635	+15	+2.5%	+7	+9
Management & Administrative	1,222	1,242	+20	+1.6%	+24	+47
Support	802	808	+6	+0.8%	-7	-81
Maintenance/ Technical	132	134	+2	+1.6%	-0	+4
General Support	934	942	+8	+0.9%	-8	-77
Health Care Assistants	5,928	6,049	+122	+2.1%	+164	+436
Care, other	1,616	1,629	+13	+0.8%	-3	+93
Patient & Client Care	7,544	7,678	+135	+1.8%	+161	+528





Employment Acute, Community, HWB, Corporate, HBS: June 2021

Jun 2021 (Dec 2020 figure: 60,906)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Acute Services	68,304	68,945	+641	+0.9%	+2,506	+2,710
Consultants	3,003	2,998	-4	-0.1%	+25	+95
Registrars	3,170	3,173	+3	+0.1%	+58	+152
SHO/ Interns	3,211	3,217	+6	+0.2%	-36	-516
Medical/ Dental, other	71	74	+3	+3.9%	+10	+14
Medical & Dental	9,455	9,462	+7	+0.1%	+57	-254
Nurse/ Midwife Manager	5,090	5,120	+29	+0.6%	+196	+296
Nurse/ Midwife Specialist & AN/MP	1,523	1,541	+17	+1.1%	+72	+172
Staff Nurse/ Staff Midwife	17,889	17,927	+38	+0.2%	+401	+1,105
Public Health Nurse	2	2	-0	-4.7%		+0
Pre-registration Nurse/ Midwife Intern	464	505	+41	+8.9%	+490	+503
Pre-registration Nurse Intern (C0VID-19)	7	3	-4	-57.6%	-153	-966
Post-registration Nurse/ Midwife Student	159	153		-3.8%	+2	-4
Nursing/ Midwifery awaiting registration	31	68		+118.5%	+11	+50
Nursing/ Midwifery Student	661	729		+10.3%	+351	-416
Nursing/ Midwifery other	222	219		-0.9%	-7	-10
Nursing & Midwifery	25,387	25,537	+150	+0.6%	+1,014	+1,147
Therapy Professions	2,304	2,338	+34	+1.5%	+121	+201
Health Science/ Diagnostics	4,533	4,536	+3	+0.1%	+78	+115
Social Care	4	4	+0	+9.7%	+0	+1
Social Workers	396	405	+9	+2.2%	+22	+40
Psychologists	121	122	+1	+0.9%	+12	+17
Pharmacy	1,041	1,059	+18	+1.7%	+52	+89
H&SC, Other	222	318	+96	+43.2%	+164	+193
Health & Social Care Professionals	8,621	8,782	+161	+1.9%	+449	+655
Management (VIII & above)	607	613	+6	+1.0%	+33	+60
Administrative/ Supervisory (V to VII)	2,761	2,813	+52	+1.9%	+138	+350
Clerical (III & IV)	6,882	6,975	+92	+1.3%	+317	+386
Management & Administrative	10,250	10,400	+150	+1.5%	+488	+797
Support	6,250	6,335	+85	+1.4%	+183	+234
Maintenance/ Technical	550	548	-2	-0.4%	+9	+6
General Support	6,800	6,883			+192	+240
Health Care Assistants	5,658	5,744			+228	+0
Ambulance Staff	1,928				+54	+88
Care, other	205	206		+0.7%	+24	+37
Patient & Client Care	7,791	7,880				+125





Jun 2021 (Dec 2020 figure: 51,953)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Community Services	55,134	55,548	+414	+0.8%	+1,171	+2,681
Consultants	448	452	+4	+1.0%	+12	+18
Registrars	725	721	-4	-0.5%	+20	+51
SHO/ Interns	307	310	+3	+0.9%	-31	+9
Medical/ Dental, other	611	610	-0	-0.0%	-32	-14
Medical & Dental	2,090	2,093	+3	+0.1%	-31	+64
Nurse/ Midwife Manager	3,330	3,331	+1	+0.0%	+41	+57
Nurse/ Midwife Specialist & AN/MP	826	818	-8	-1.0%	+3	+75
Staff Nurse/ Staff Midwife	9,320	9,419	+98	+1.1%	+196	+339
Public Health Nurse	1,520	1,503	-17	-1.1%	-50	-1
Nursing/ Midwifery Student	385	348	-37	-9.7%	+134	-147
Nursing/ Midwifery other	68	65	-3	-4.2%	-1	-0
Nursing & Midwifery	15,450	15,484	+35	+0.2%	+323	+322
Therapy Professions	3,424	3,446	+22	+0.6%	+111	+145
Health Science/ Diagnostics	119	116	-3	-2.7%	-3	+4
Social Care	2,937	2,967	+30	+1.0%	+62	+240
Social Workers	866	864	-2	-0.3%	+12	+32
Psychologists	959	961	+1	+0.1%	+6	+46
Pharmacy	114	115	+2	+1.4%	+8	+13
H&SC, Other	404	440	+36	+8.9%	+46	+35
Health & Social Care Professionals	8,824	8,909	+85	+1.0%	+244	+515
Management (VIII & above)	670	670	-0	-0.0%	+10	+39
Administrative/ Supervisory (V to VII)	1,792	1,820	+28	+1.6%	+124	+214
Clerical (III & IV)	3,934	4,058	+124	+3.2%	+205	+354
Management & Administrative	6,396	6,548	+152	+2.4%	+339	+608
Support	2,394	2,388	-6	-0.3%	-21	-114
Maintenance/ Technical	423	423	+0	+0.0%	+2	+3
General Support	2,817	2,811	-6	-0.2%	-19	-111
Health Care Assistants	13,249	13,390	+141	+1.1%	+368	+886
Home Help	3,442	3,416	-26	-0.7%	-127	+202
Care, other	2,868	2,898	+30	+1.0%	+75	+195
Patient & Client Care	19,558	19,704	+145	+0.7%	+316	+1,283





Jun 2021 (Dec 2020 figure: 4,998)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
H&WB, Corporate & National Services	5,561	5,671	+110	+2.0%	+313	+422
Consultants	44	44	-0	-0.3%	-0	-1
Registrars	60	58	-2	-3.5%	-2	+13
SHO/ Interns	2	2			+0	-1
Medical/ Dental, other	135	132	-3	-2.3%	+5	-6
Medical & Dental	241	236	-5	-2.2%	+3	+4
Nurse/ Midwife Manager	127	136	+10	+7.5%	+7	+6
Nurse/ Midwife Specialist & AN/MP	18	21	+3	+14.0%	+5	+5
Staff Nurse/ Staff Midwife	20	31	+11	+54.7%	+17	+18
Public Health Nurse	2	2			-1	-0
Nursing/ Midwifery other	64	62	-2	-3.1%	-7	-8
Nursing & Midwifery	231	253	+21	+9.2%	+21	+21
Therapy Professions	12	13	+1	+11.8%	-1	+3
Health Science/ Diagnostics	160	163	+3	+1.7%	+9	+9
Social Workers	3	3	-0	-0.0%	+0	-0
Psychologists	2	2				
Pharmacy	50	54	+4	+8.1%	+4	+6
H&SC, Other	601	605	+4	+0.6%	+18	+27
Health & Social Care Professionals	828	840	+12	+1.4%	+30	+45
Management (VIII & above)	758	777	+19	+2.6%	+48	+53
Administrative/ Supervisory (V to VII)	1,537	1,586	+49	+3.2%	+135	+167
Clerical (III & IV)	1,584	1,595	+11	+0.7%	+69	+114
Management & Administrative	3,879	3,958	+79	+2.0%	+251	+333
Support	110	111	+1	+1.2%	-4	+0
Maintenance/ Technical	239	240	+2	+0.7%	+1	+1
General Support	349	352	+3	+0.9%	-3	+1
Health Care Assistants	26	27	+1	+2.0%	+11	+17
Ambulance Staff	1	1				-2
Care, other	6	6			+0	+2
Patient & Client Care	34	34	+1	+1.5%	+11	+17





Employment by Hospital Group, CHO etc. Jun 2021

National Ambulance Service

Jun 2021 (Dec 2020 figure: 1,990)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	2,044	2,042	-2	-0.1%	+52	+82
Consultants	1	1				
Registrars	1	1	+0	+49.3%	+1	+1
SHO/ Interns	1	1			+1	+1
Medical & Dental	3	3	+0	+12.4%	+2	+2
Nurse/ Midwife Manager	1	1	+0	+2.0%		
Staff Nurse/ Staff Midwife	1	1				
Nursing & Midwifery	2	2	+0	+1.0%		
Therapy Professions	1		-1	-100.0%	-1	-1
Health & Social Care Professionals	1		-1	-100.0%	-1	-1
Management (VIII & above)	13	12	-1	-5.7%	-2	-4
Administrative/ Supervisory (V to VII)	37	38	+1	+1.5%	+5	+5
Clerical (III & IV)	41	38	-3	-7.7%	-3	-5
Management & Administrative	91	88	-3	-3.7%	-1	-4
Support	3	3	-0	-11.6%	-1	-1
Maintenance/ Technical	2	2	+0	+0.5%		
General Support	5	5	-0	-6.6%	-1	-1
Health Care Assistants	1	1			-1	-1
Ambulance Staff	1,928	1,930	+2	+0.1%	+54	+88
Care, other	13	13	+0	+3.0%	-0	-2
Patient & Client Care	1,942	1,944	+2	+0.1%	+53	+86





Children's Health Ireland

Jun 2021 (Dec 2020 figure: 3,762)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,834	3,887	+53	+1.4%	+125	+242
Consultants	241	237	-4	-1.5%	+0	+6
Registrars	215	213	-2	-1.1%	-5	+9
SHO/ Interns	92	94	+2	+2.5%	-1	+4
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	549	545	-4	-0.7%	-6	+19
Nurse/ Midwife Manager	347	358	+11	+3.0%	+24	+22
Nurse/ Midwife Specialist & AN/MP	176	177	+1	+0.6%	+5	+13
Staff Nurse/ Staff Midwife	871	894	+23	+2.6%		+79
Pre-registration Nurse/ Midwife Intern		19	+19	-100.0%		+19
Pre-registration Nurse Intern (C0VID-19)	3		-3	-100.0%	-13	-14
Post-registration Nurse/ Midwife Student	44	42	-2	-4.8%	-1	+7
Nursing/ Midwifery awaiting registration	4	6	+2	+36.7%	+6	+4
Nursing/ Midwifery Student	52	67	+15	+28.8%	+11	+16
Nursing/ Midwifery other	7	8	+1	+11.7%	-0	-1
Nursing & Midwifery	1,453	1,503	+50	+3.5%	+83	+128
Therapy Professions	150	153	+3	+2.0%	+7	+8
Health Science/ Diagnostics	296	295	-1	-0.3%	+10	+10
Social Workers	62	64	+2	+3.8%	+5	+7
Psychologists	45	46	+2	+3.5%	+5	+5
Pharmacy	53	54	+1	+2.4%	+2	+8
H&SC, Other	26	25	-1	-5.4%	-1	-1
Health & Social Care Professionals	631	637	+6	+0.9%	+28	+38
Management (VIII & above)	62	64	+2	+2.7%	+10	+17
Administrative/ Supervisory (V to VII)	303	306	+3	+1.0%	+7	+24
Clerical (III & IV)	418	415	-3	-0.6%	+6	-4
Management & Administrative	783	785	+2	+0.3%	+23	+37
Support	211	209	-1	-0.6%	-0	+15
Maintenance/ Technical	15	15				
General Support	226	224	-1	-0.6%	-0	+15
Health Care Assistants	179	180	+1	+0.6%	-2	+7
Care, other	14	13	-1	-6.8%	-0	-1
Patient & Client Care	193	193	+0	+0.1%	-2	+6





Dublin Midlands Hospital Group

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,471	11,535	+64	+0.6%	+247	+159
Consultants	501	504	+3	+0.6%	+5	+6
Registrars	520	520	-0	-0.0%	-2	+11
SHO/ Interns	465	459	-6	-1.3%	-2	-84
Medical/ Dental, other	7	7	-0	-0.7%	-0	+2
Medical & Dental	1,493	1,489	-3	-0.2%	+1	-65
Nurse/ Midwife Manager	929	925	-4	-0.4%	+17	+30
Nurse/ Midwife Specialist & AN/MP	235	242	+8	+3.3%	+6	+25
Staff Nurse/ Staff Midwife	2,945	2,965	+20	+0.7%	+15	+124
Pre-registration Nurse/ Midwife Intern	89	99	+9	+10.3%	+99	+99
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-28	-175
Post-registration Nurse/ Midwife Student	12	12			-1	-2
Nursing/ Midwifery awaiting registration	12	5	-7	-58.3%		+2
Nursing/ Midwifery Student	113	115	+2	+2.0%	+71	-76
Nursing/ Midwifery other	37	36	-1	-2.5%	-2	-0
Nursing & Midwifery	4,259	4,284	+25	+0.6%	+108	+103
Therapy Professions	407	413	+6	+1.4%	+16	+32
Health Science/ Diagnostics	993	988	-6	-0.6%	-13	-24
Social Workers	87	89	+2	+2.5%	+2	+2
Psychologists	15	17	+2	+13.8%	+3	+2
Pharmacy	254	254	+0	+0.2%	+11	+17
H&SC, Other	53	60	+7	+12.5%	+14	+23
Health & Social Care Professionals	1,809	1,820	+11	+0.6%	+32	+52
Management (VIII & above)	135	132	-3	-2.2%	+6	+13
Administrative/ Supervisory (V to VII)	527	537	+9	+1.7%	+14	+26
Clerical (III & IV)	1,077	1,080	+3	+0.3%	+34	+29
Management & Administrative	1,739	1,748	+9	+0.5%	+54	+67
Support	778	782	+4	+0.6%	+11	+15
Maintenance/ Technical	132	131	-1	-0.7%		+0
General Support	910	913	+4	+0.4%		+15
Health Care Assistants	1,240	1,257				-13
Care, other	22	22	+1	+3.3%		+0
Patient & Client Care	1,261	1,280				-13





Ireland East Hospital Group

Jun 2021 (Dec 2020 figure: 12,923)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	13,227	13,288	+61	+0.5%	+365	+382
Consultants	582	586	+4	+0.7%	-1	+10
Registrars	689	691	+2	+0.2%	+33	+63
SHO/ Interns	655	660	+5	+0.8%	-9	-138
Medical/ Dental, other	34	36	+2	+5.9%	+8	+11
Medical & Dental	1,959	1,972	+13	+0.6%	+31	-54
Nurse/ Midwife Manager	1,033	1,057	+24	+2.3%	+38	+110
Nurse/ Midwife Specialist & AN/MP	356	365	+9	+2.5%	+27	+52
Staff Nurse/ Staff Midwife	3,440	3,383	-57	-1.7%		+134
Pre-registration Nurse/ Midwife Intern	98	107	+9	+9.1%		+107
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-47	-221
Post-registration Nurse/ Midwife Student	28	28			+11	+8
Nursing/ Midwifery awaiting registration	2	6	+4	+200.0%	-28	+6
Nursing/ Midwifery Student	128	141	+13	+10.1%	+32	-101
Nursing/ Midwifery other	71	70	-1	-1.3%	-3	-6
Nursing & Midwifery	5,027	5,015	-12	-0.2%	+142	+189
Therapy Professions	484	484	+0	+0.1%	+6	+25
Health Science/ Diagnostics	804	802	-2	-0.3%	+11	+33
Social Workers	75	77	+1	+1.5%	+3	+7
Psychologists	26	24	-1	-4.5%	+3	+4
Pharmacy	199	205	+5	+2.7%	+12	+10
H&SC, Other	34	56	+22	+63.3%	+29	+26
Health & Social Care Professionals	1,623	1,648	+25	+1.6%	+64	+104
Management (VIII & above)	111	113	+2	+1.6%	+12	+16
Administrative/ Supervisory (V to VII)	620	623	+3	+0.5%	+24	+85
Clerical (III & IV)	1,267	1,287	+20	+1.6%	+64	+42
Management & Administrative	1,999	2,023	+25	+1.2%	+100	+143
Support	1,322	1,333	+11	+0.8%	+20	-49
Maintenance/ Technical	125	122	-3	-2.4%	+3	+3
General Support	1,446	1,454	+8	+0.6%	+23	-46
Health Care Assistants	1,144	1,147	+3	+0.3%	+5	+44
Care, other	29	28	-1	-3.2%	-0	+1
Patient & Client Care	1,173	1,175	+2	+0.2%	+5	+45





RCSI Hospitals Group

Jun 2021 (Dec 2020 figure: 10,197)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,484	10,540	+56	+0.5%	+342	+332
Consultants	488	485	-2	-0.5%	+15	+30
Registrars	508	508	-0	-0.0%	-0	+16
SHO/ Interns	505	515	+10	+2.1%	+5	-86
Medical/ Dental, other	6	5	-0	-6.9%	-1	-1
Medical & Dental	1,506	1,513	+7	+0.5%	+18	-41
Nurse/ Midwife Manager	876	891	+15	+1.8%	+71	+92
Nurse/ Midwife Specialist & AN/MP	216	215	-1	-0.6%	+6	+17
Staff Nurse/ Staff Midwife	2,781	2,771	-11	-0.4%	+3	+104
Pre-registration Nurse/ Midwife Intern	71	78	+6	+9.0%	+78	+78
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-13	-158
Post-registration Nurse/ Midwife Student	28	25	-3	-11.3%		-14
Nursing/ Midwifery awaiting registration				-100.0%		-10
Nursing/ Midwifery Student	99	103	+3	+3.3%	+52	-104
Nursing/ Midwifery other	40	40	-0	-0.9%	-2	-3
Nursing & Midwifery	4,013	4,019	+6	+0.2%	+130	+105
Therapy Professions	375	378	+3	+0.8%	+16	+31
Health Science/ Diagnostics	621	622	+1	+0.1%	+13	+25
Social Workers	69	70	+1	+1.4%	+4	+5
Psychologists	13	12	-1	-8.8%	-0	-0
Pharmacy	149	151	+2	+1.2%	+5	+11
H&SC, Other	24	27	+3	+11.6%	+15	+21
Health & Social Care Professionals	1,251	1,259	+8	+0.6%	+52	+94
Management (VIII & above)	96	96	+0	+0.2%	-1	+5
Administrative/ Supervisory (V to VII)	430	431	+1	+0.3%	+16	+63
Clerical (III & IV)	1,058	1,059	+0	+0.0%	+33	+37
Management & Administrative	1,584	1,586	+2	+0.1%	+48	+104
Support	1,001	1,010	+9	+0.9%	+8	+30
Maintenance/ Technical	89	90	+1	+0.6%		+1
General Support	1,090	1,100	+9	+0.9%	+7	+31
Health Care Assistants	1,005	1,029		+2.4%	+87	+38
Care, other	35	35		-1.6%		+0
Patient & Client Care	1,040	1,063		+2.2%		+38





Saolta University Hospital Care

Jun 2021 (Dec 2020 figure: 9,829)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,201	10,329	+129	+1.3%	+500	+517
Consultants	478	472	-6	-1.3%	-5	+11
Registrars	483	485	+2	+0.4%	+17	+22
SHO/ Interns	626	623	-3	-0.5%	-14	-80
Medical/ Dental, other	13	13	+1	+4.5%	+1	+1
Medical & Dental	1,600	1,593	-7	-0.4%	-1	-47
Nurse/ Midwife Manager	609	605	-4	-0.7%	+16	+25
Nurse/ Midwife Specialist & AN/MP	246	247	+1	+0.3%	+11	+20
Staff Nurse/ Staff Midwife	2,936	2,934	-2	-0.1%	+63	+193
Public Health Nurse	2	1	-0	-5.3%	-0	+0
Pre-registration Nurse/ Midwife Intern	84	82	-1	-1.7%	+79	+82
Pre-registration Nurse Intern (C0VID-19)	1		-1	-100.0%		-155
Post-registration Nurse/ Midwife Student	19	19	-0	-2.1%	_	+8
Nursing/ Midwifery awaiting registration	2	21	+19	+975.4%		+18
Nursing/ Midwifery Student	106	122	+16			-47
Nursing/ Midwifery other	38	36	-2	-5.0%		-0
Nursing & Midwifery	3,937	3,945	+9	+0.2%	+164	+192
Therapy Professions	291	295	+3	+1.2%	+23	+23
Health Science/ Diagnostics	674	674	-0	-0.1%	+19	+22
Social Care	3	3	+0	+13.1%	+0	+1
Social Workers	33	35	+2	+7.3%	+5	+6
Psychologists	2	2	-0	-21.2%	-0	+0
Pharmacy	159	163	+4	+2.4%	+3	+13
H&SC, Other	53	108	+55	+104.6%	+93	+89
Health & Social Care Professionals	1,215	1,279	+64	+5.3%	+143	+155
Management (VIII & above)	52	55	+2	+4.6%	+0	+1
Administrative/ Supervisory (V to VII)	289	305	+15	+5.3%	+19	+43
Clerical (III & IV)	1,144	1,173	+29	+2.5%	+89	+145
Management & Administrative	1,486	1,532	+46	+3.1%	+108	+190
Support	925	937	+11	+1.2%	+28	+23
Maintenance/ Technical	96	95	-1	-1.1%	+1	-4
General Support	1,021	1,031	+10	+1.0%	+29	+19
Health Care Assistants	875	878	+3	+0.3%	+33	-32
Care, other	68	71	+3	+4.6%	+24	+40
Patient & Client Care	943	949	+6	+0.6%	+57	+7





South/South West Hospital Group

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,595	11,778	+182	+1.6%	+490	+419
Consultants	515	517	+3	+0.5%	+10	+24
Registrars	541	539	-2	-0.3%	+9	+13
SHO/ Interns	608	607	-0	-0.1%	-8	-122
Medical/ Dental, other	10	10	+1	+6.6%	+2	+2
Medical & Dental	1,673	1,674	+1	+0.1%	+13	-83
Nurse/ Midwife Manager	881	869	-12	-1.3%	+12	-7
Nurse/ Midwife Specialist & AN/MP	207	209	+2	+0.8%	+15	+37
Staff Nurse/ Staff Midwife	3,407	3,445	+38	+1.1%	+111	+278
Public Health Nurse	0	0			+0	+0
Public Health Nurse	0	0			+0	+0
Pre-registration Nurse/ Midwife Intern	87	88	+1	+0.7%	+88	+88
Pre-registration Nurse Intern (C0VID-19)	3	3			-20	-180
Post-registration Nurse/ Midwife Student	21	20	-1	-5.7%	-2	-5
Nursing/ Midwifery awaiting registration	11	27	+16	+151.3%	+10	+27
Nursing/ Midwifery Student	122	138	+16	+12.8%	+76	-70
Nursing/ Midwifery other	14	15	+1	+6.7%	-0	-1
Nursing & Midwifery	4,631	4,676	+45	+1.0%	+214	+236
Therapy Professions	373	381	+8	+2.2%	+24	+30
Health Science/ Diagnostics	876	883	+7	+0.8%	+29	+42
Social Workers	37	38	+1	+3.1%	+1	+5
Psychologists	2	2				
Pharmacy	163	169	+6	+3.5%	+19	+25
H&SC, Other	21	26	+4	+19.3%	+4	+21
Health & Social Care Professionals	1,472	1,498	+26	+1.8%	+77	+122
Management (VIII & above)	61	63	+1	+2.0%	+7	+6
Administrative/ Supervisory (V to VII)	333	343	+10	+2.9%	+21	+58
Clerical (III & IV)	1,291	1,321	+30	+2.3%	+51	+74
Management & Administrative	1,686	1,727		+2.4%		+139
Support	1,358	1,399		+3.0%		+91
Maintenance/ Technical	42	43		+0.8%	+2	+6
General Support	1,400	1,442	+42	+3.0%	+80	+97
Health Care Assistants	719	746	+27			-92
Care, other	15	15	+0	+0.1%	-0	+0
Patient & Client Care	734	761				-92





University of Limerick Hospital Group

Jun 2021 (Dec 2020 figure: 4,506)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,769	4,850	+81	+1.7%	+343	+470
Consultants	186	184	-2	-1.0%	+1	+8
Registrars	204	210	+6	+2.7%	+6	+13
SHO/ Interns	254	251	-2	-1.0%	-7	-11
Medical/ Dental, other	1	1				
Medical & Dental	645	646	+1	+0.2%	-1	+10
Nurse/ Midwife Manager	361	361	-0	-0.1%	+14	+23
Nurse/ Midwife Specialist & AN/MP	86	85	-1	-1.1%	+4	+9
Staff Nurse/ Staff Midwife	1,385	1,409	+23	+1.7%	+109	+165
Pre-registration Nurse/ Midwife Intern	34	33	-1	-2.9%	+32	+31
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-1	-61
Post-registration Nurse/ Midwife Student	7	8	+1	+11.0%		-6
Nursing/ Midwifery awaiting registration		3	+3	-100.0%		+3
Nursing/ Midwifery Student	41	44	+3	+6.6%	+32	-33
Nursing/ Midwifery other	14	14	+0	+1.5%	+3	+2
Nursing & Midwifery	1,888	1,913	+25	+1.3%	+161	+167
Therapy Professions	113	119	+6	+5.2%	+22	+32
Health Science/ Diagnostics	260	263	+3	+1.0%	+9	+4
Social Workers	14	11	-3	-20.4%	-0	+1
Psychologists	3	4	+0	+2.9%		
Pharmacy	51	51	-1	-1.2%	-0	+4
H&SC, Other	10	17	+7	+73.2%	+11	+13
Health & Social Care Professionals	452	464	+12	+2.7%	+41	+54
Management (VIII & above)	37	36	-0	-1.0%	-1	+0
Administrative/ Supervisory (V to VII)	147	155	+7	+4.9%	+26	+38
Clerical (III & IV)	537	550	+13	+2.4%	+42	+58
Management & Administrative	721	741	+20	+2.7%	+67	+97
Support	611	622	+10	+1.7%	+37	+105
Maintenance/ Technical	38	40				+1
General Support	649	661	+12	+1.9%	+40	+106
Health Care Assistants	408	419		+2.7%		+39
Care, other	6	5				-2
Patient & Client Care	414	425		+2.6%		





other Acute Services

Jun 2021 (Dec 2020 figure: 655)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	679	696	+17	+2.5%	+41	+107
Consultants	12	12				+1
Registrars	10	8	-2	-20.0%		+4
SHO/ Interns	7	7			-1	+1
Medical & Dental	29	27	-2	-6.9%	-1	+6
Nurse/ Midwife Manager	53	53	-0	-0.3%	+4	+2
Nurse/ Midwife Specialist & AN/MP	2	2	-1	-24.7%	-1	-1
Staff Nurse/ Staff Midwife	122	125	+3	+2.6%	+10	+27
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	178	180	+2	+1.4%	+12	+27
Therapy Professions	110	115	+5	+4.6%	+8	+20
Health Science/ Diagnostics	9	10	+1	+14.6%	+1	+2
Social Care	1	1				
Social Workers	19	21	+2	+7.8%	+2	+7
Psychologists	16	16	+0	+0.7%	+2	+6
Pharmacy	13	13	+1	+5.2%	+1	+2
H&SC, Other	0	0			-0	+0
Health & Social Care Professionals	168	177	+9	+5.1%	+13	+36
Management (VIII & above)	40	43	+3	+7.1%	+3	+7
Administrative/ Supervisory (V to VII)	73	76	+2	+3.3%	+6	+8
Clerical (III & IV)	49	52	+3	+7.0%	+1	+9
Management & Administrative	162	170	+9	+5.3%	+10	+24
Support	41	41	-0	-0.9%	+2	+4
Maintenance/ Technical	11	11				
General Support	52	52	-0	-0.7%	+2	+4
Health Care Assistants	88	88	-0	-0.3%	+4	+11
Care, other	3	3				-1
Patient & Client Care	91	90	-0	-0.3%	+4	+10





Jun 2021 (Dec 2020 figure: 5,755)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	5,847	5,922	+75	+1.3%	+167	+320
Consultants	39	39	+0	+0.1%	+2	+3
Registrars	74	75	+0	+0.2%	+3	+12
SHO/ Interns	20	21	+1	+4.7%	-3	-7
Medical/ Dental, other	65	62	-3	-4.6%	-18	-4
Medical & Dental	199	197	-2	-0.9%	-16	+5
Nurse/ Midwife Manager	355	362	+7	+2.0%	+8	+4
Nurse/ Midwife Specialist & AN/MP	118	118	-1	-0.5%	-0	+8
Staff Nurse/ Staff Midwife	1,061	1,079	+18	+1.7%	+50	+58
Public Health Nurse	152	147	-5	-3.2%	-6	-6
Pre-registration Nurse/ Midwife Intern	39	35	-4	-11.2%		+28
Pre-registration Nurse Intern (C0VID-19)		5	+5	-100.0%	-5	-42
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	3	3	-11	-100.0%	-11	+1 -11
Nursing/ Midwifery Student	53	42	-11	-20.5%		-24
Nursing/ Midwifery other	8	8			+1	+0
Nursing & Midwifery	1,747	1,756	+9	+0.5%	+72	+39
Therapy Professions	329	329	+1	+0.2%		+10
Health Science/ Diagnostics	6	7	+0	+1.6%	-0	+0
Social Care	14	15	+1	+5.5%	+0	+3
Social Workers	92	92	-1	-0.6%	-1	+1
Psychologists	65	66	+0	+0.2%	+3	+4
Pharmacy	3	5	+2	+98.8%	+2	+3
H&SC, Other	30	37	+7	+23.3%	+6	+9
Health & Social Care Professionals	540	551	+11	+2.0%	+18	+31
Management (VIII & above)	63	63	+0	+0.0%	-0	+1
Administrative/ Supervisory (V to VII)	178	185	+7	+4.0%	+19	+24
Clerical (III & IV)	499	520	+20	+4.1%	+41	+70
Management & Administrative	740	768	+28	+3.7%	+60	+95
Support	315	309	-6	-1.8%	-1	-5
Maintenance/ Technical	37	37	+0	+0.7%	+1	+0
General Support	352	347	-5	-1.6%	+0	-5
Health Care Assistants	1,544	1,548	+4	+0.3%	+29	+60
Home Help	582	608	+26	+4.5%	-11	+80
Care, other	143	148	+5	+3.7%	+16	+15
Patient & Client Care	2,269	2,304	+35	+1.6%	+34	+155





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Jun 2021 (Dec 2020 figure: 5,690)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	5,747	5,733	-14	-0.2%	+43	+167
Consultants	45	49	+3	+7.4%	+7	+5
Registrars	88	89	+1	+1.4%	+3	+12
SHO/ Interns	40	40	-0	-1.0%	-3	+5
Medical/ Dental, other	57	54	-3	-5.5%	-8	-7
Medical & Dental	230	231	+1	+0.4%	-1	+15
Nurse/ Midwife Manager	331	326	-5	-1.7%	+3	+9
Nurse/ Midwife Specialist & AN/MP	110	111	+2	+1.6%	+3	+13
Staff Nurse/ Staff Midwife	936	938	+2	+0.2%	+30	+46
Public Health Nurse	191	190	-1	-0.5%	-8	-5
Pre-registration Nurse/ Midwife Intern	21	21	+0	+1.2%	+21	+21
Pre-registration Nurse Intern (C0VID-19)	1	1	-1	-50.0%	-10	-31
Post-registration Nurse/ Midwife Student				-100.0%		-3
Nursing/ Midwifery Student	22	21	-0	-1.2%	+10	-13
Nursing/ Midwifery other	2	1	-1	-50.0%	-1	-2
Nursing & Midwifery	1,592	1,588	-4	-0.3%	+38	+49
Therapy Professions	380	378	-2	-0.5%	+16	+28
Health Science/ Diagnostics	8	8	-0	-1.0%	+1	+2
Social Care	275	284	+9	+3.4%	+16	+21
Social Workers	84	82	-2	-2.2%	-1	-2
Psychologists	83	83	+0	+0.6%	+5	+6
Pharmacy	4	5	+0	+7.4%	+1	+0
H&SC, Other	59	60	+1	+2.5%	+4	+3
Health & Social Care Professionals	894	901	+8	+0.9%	+42	+57
Management (VIII & above)	59	62	+3	+5.5%	+4	+7
Administrative/ Supervisory (V to VII)	161	161	-0	-0.1%	+0	+17
Clerical (III & IV)	445	441	-5	-1.1%	-7	-17
Management & Administrative	665	663	-2	-0.2%	-3	+7
Support	152	153	+1	+0.8%	+0	+3
Maintenance/ Technical	76	73	-3	-3.9%	-0	+4
General Support	228	226	-2	-0.8%	+0	+7
Health Care Assistants	1,422	1,443	+22	+1.5%	+25	+37
Home Help	427	389	-38	-9.0%	-67	-31
Care, other	290	291	+1	+0.5%	+10	+26
Patient & Client Care	2,138	2,123	-15	-0.7%	-33	+32





Jun 2021 (Dec 2020 figure: 4,610)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,757	4,789	+33	+0.7%	+180	+280
Consultants	27	28	+1	+1.9%	-0	+1
Registrars	44	43	-1	-1.3%	+3	+5
SHO/ Interns	22	22	-1	-3.0%	-1	-4
Medical/ Dental, other	51	51	-0	-0.9%	-8	-8
Medical & Dental	144	143	-1	-0.8%	-6	-6
Nurse/ Midwife Manager	252	248	-4	-1.5%	-2	-8
Nurse/ Midwife Specialist & AN/MP	54	49	-5	-8.8%	-5	+0
Staff Nurse/ Staff Midwife	845	847	+1	+0.2%	+16	+50
Public Health Nurse	127	128	+2	+1.2%	+1	+3
Pre-registration Nurse/ Midwife Intern	22	21	-0	-0.2%	+21	+21
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-5	-44
Post-registration Nurse/ Midwife Student	4	2	-2	-50.0%	-2	+2
Nursing/ Midwifery Student	26	23	-2	-8.0%	+15	-20
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,307	1,299	-8	-0.6%	+25	+25
Therapy Professions	227	233	+6	+2.5%	+10	+16
Health Science/ Diagnostics	7	7	-0	-1.2%	-1	+1
Social Care	284	283	-1	-0.5%	-5	+26
Social Workers	56	57	+1	+2.0%	-1	-0
Psychologists	126	127	+1	+0.4%	+1	+3
Pharmacy	6	6	-0	-2.4%	+1	+1
H&SC, Other	33	31	-2	-6.2%	-3	-6
Health & Social Care Professionals	740	743	+4	+0.5%	+1	+40
Management (VIII & above)	43	42	-0	-0.7%	+1	+3
Administrative/ Supervisory (V to VII)	166	167	+1	+0.4%	+17	+26
Clerical (III & IV)	343	350	+7	+2.1%	+42	+44
Management & Administrative	551	559	+7	+1.4%	+60	+73
Support	162	161	-1	-0.7%	+1	+1
Maintenance/ Technical	80	78	-1	-1.7%	+2	+3
General Support	241	239	-2	-1.0%	+3	+3
Health Care Assistants	1,307	1,323	+16	+1.2%	+76	+118
Home Help	216	220	+4	+1.9%	+3	-0
Care, other	250	263	+13	+5.2%	+19	+26
Patient & Client Care	1,773	1,806	+33	+1.9%	+97	+144





Jun 2021 (Dec 2020 figure: 8,602)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	8,684	8,806	+122	+1.4%	+204	+469
Consultants	60	63	+2	+3.3%	+2	+4
Registrars	97	99	+2	+2.0%	-4	-7
SHO/ Interns	50	50	+0	+0.3%	-1	+14
Medical/ Dental, other	119	124	+6	+5.0%	+8	+10
Medical & Dental	326	336	+10	+3.1%	+6	+21
Nurse/ Midwife Manager	481	473	-8	-1.7%	+6	+6
Nurse/ Midwife Specialist & AN/MP	94	94	+0	+0.5%	-4	-0
Staff Nurse/ Staff Midwife	1,481	1,491	+10	+0.7%	-7	+28
Public Health Nurse	220	221	+1	+0.3%	-7	+7
Pre-registration Nurse/ Midwife Intern	38	37	-1	-1.3%	+37	+37
Pre-registration Nurse Intern (C0VID-19)	1	1			-10	-50
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	15	14	-1 +0	-3.8% +0.7%	-1	-5 -5
Nursing/ Midwifery Student	56	55	-1	-1.8%	+27	-23
Nursing/ Midwifery other		- 00	·	-100.0%	121	-1
Nursing & Midwifery	2,333	2,335	+2		+15	+17
Therapy Professions	496	509	+13		+45	+49
Health Science/ Diagnostics	14	12	-2	-14.8%	-1	-1
Social Care	254	258	+4	+1.5%		+17
Social Workers	128	132	+4	+2.9%	-0	+7
Psychologists	150	148	-1	-0.9%	-3	+6
Pharmacy	10	10	+0	+1.5%	-1	-0
H&SC, Other	68	88	+20			+20
Health & Social Care Professionals	1,120	1,158	+38	+3.4%		+98
Management (VIII & above)	74	73	-1	-0.9%	-2	-2
Administrative/ Supervisory (V to VII)	181	178	-3		+0	+9
Clerical (III & IV)	579	615			-	+101
Management & Administrative	833	866				+107
Support	357	358		+0.2%		+2
Maintenance/ Technical	24	24				+2
General Support	381	382		+0.2%		+4
Health Care Assistants	2,154	2,189				
Home Help	1,027	1,035		+0.7%		+45
Care, other	510	507				
Patient & Client Care	3,691	3,730				+222





Jun 2021 (Dec 2020 figure: 5,477)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	5,577	5,575	-1	-0.0%	+98	+327
Consultants	30	30	+0	+0.1%	+1	-0
Registrars	34	33	-1	-2.8%	+3	-3
SHO/ Interns	34	36	+2	+5.5%	-2	+12
Medical/ Dental, other	76	75	-2	-2.0%	+3	+10
Medical & Dental	174	174	-1	-0.3%	+5	+19
Nurse/ Midwife Manager	364	366	+3	+0.7%	+2	+23
Nurse/ Midwife Specialist & AN/MP	81	75	-6	-7.3%	-3	+13
Staff Nurse/ Staff Midwife	988	990	+2	+0.2%	+18	+25
Public Health Nurse	177	171	-5	-3.0%	-5	-0
Pre-registration Nurse/ Midwife Intern	34	33	-0	-0.5%	+33	+33
Pre-registration Nurse Intern (C0VID-19)	2	2	-0			-48
Post-registration Nurse/ Midwife Student	4	4	-0 +1			-1 +1
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	40	40	+0	-100.0% +0.4%		-15
Nursing/ Midwifery other	40	4	-0			+0
Nursing & Midwifery	1,653	1,647	-6	-0.4%	-	+46
Therapy Professions	339	337	-3	-0.8%		+7
Health Science/ Diagnostics	7	7	+0	+0.7%		+0
Social Care	146	146	+0	+0.1%		-2
Social Workers	59	60	+1	+1.6%		-3
Psychologists	78	79	+1	+0.7%		+5
Pharmacy	2	1	-1	-37.5%		-1
H&SC, Other	33	40	+7	+19.9%		+5
Health & Social Care Professionals	665	670	+5	+0.8%	-	+13
Management (VIII & above)	46	41	-5	-10.9%	-	-4
Administrative/ Supervisory (V to VII)	155	162	+7	+4.8%	+24	+36
Clerical (III & IV)	320	321		+0.5%		
Management & Administrative	521	525				+30
Support	293	289		-1.3%		-38
Maintenance/ Technical	28	28	-0			
General Support	322	318	-4	-1.3%		-50
Health Care Assistants	1,329	1,338				+125
Home Help	666	653				+119
Care, other	247	252	+5			+25
Patient & Client Care	2,242	2,242		+0.0%		+269





Jun 2021 (Dec 2020 figure: 3,465)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,524	3,533	+9	+0.3%	+68	+147
Consultants	52	53	+1	+1.4%	+1	+4
Registrars	50	47	-3	-6.6%	+3	+4
SHO/ Interns	19	19	+0	+1.2%	-1	+0
Medical/ Dental, other	47	48	+1	+2.0%	+3	-1
Medical & Dental	168	167	-1	-0.8%	+7	+7
Nurse/ Midwife Manager	202	204	+1	+0.6%	-2	-8
Nurse/ Midwife Specialist & AN/MP	24	24	-0	-0.9%	-0	+2
Staff Nurse/ Staff Midwife	551	558	+8	+1.4%	+4	+13
Public Health Nurse	107	107	-0	-0.4%	-5	-7
Pre-registration Nurse/ Midwife Intern	3	4	+0	+0.9%	+4	+4
Post-registration Nurse/ Midwife Student	15	14	-1	-6.7%	-1	+9
Nursing/ Midwifery awaiting registration	1	1	4	F 00/		+1
Nursing/ Midwifery Student	19	19	-1	-5.0%		+14
Nursing/ Midwifery other	3	3	+0	+0.7%		. 4 4
Nursing & Midwifery	907	914	+7	+0.8%		+14
Therapy Professions	250	244	-6	-2.4%		+10
Health Science/ Diagnostics	19	20	+1	+3.4%	-	+0
Social Care	397	401	+5	+1.2%	-	+54
Social Workers	58	55	-3	-5.8%		-2
Psychologists	65	66	+1	+1.6%		+9
Pharmacy	5	5	+0	+6.5%	+2	+2
H&SC, Other	10	11	+1	+15.2%		+1
Health & Social Care Professionals	803	802	-1	-0.2%		+74
Management (VIII & above)	70	71	+1	+1.8%	+2	+2
Administrative/ Supervisory (V to VII)	186	188	+1	+0.8%	+21	+18
Clerical (III & IV)	266	264	-2	-0.7%	+4	+7
Management & Administrative	522	523	+1	+0.2%	+27	+27
Support	189	189	+0	+0.2%	-3	-19
Maintenance/ Technical	22	23	+1	+4.5%	+1	
General Support	211	212	+1	+0.6%	-2	-19
Health Care Assistants	593	589	-4	-0.7%	+24	+29
Care, other	320	326	+6	+2.0%	-4	+16
Patient & Client Care	913	916	+2	+0.3%	+19	+44





Jun 2021 (Dec 2020 figure: 6,783)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	6,812	6,934	+122	+1.8%	+151	+346
Consultants	68	67	-1	-0.7%	+1	+3
Registrars	103	101	-2	-1.5%	+1	+16
SHO/ Interns	37	38	+1	+3.4%	-0	+1
Medical/ Dental, other	74	75	+1	+2.0%	-4	-6
Medical & Dental	281	282	+1	+0.2%	-2	+14
Nurse/ Midwife Manager	429	439	+11	+2.5%	+32	+33
Nurse/ Midwife Specialist & AN/MP	115	111	-5	-4.0%	+1	+8
Staff Nurse/ Staff Midwife	1,024	1,053	+30	+2.9%	+33	+37
Public Health Nurse	172	170	-1	-0.9%	-6	+6
Pre-registration Nurse/ Midwife Intern	21	22	+1	+2.8%	+21	+22
Pre-registration Nurse Intern (C0VID-19)	1	1	+0	+81.8%	-2	-43
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	24	24	-2	-67.1%	-3	+5 -5
Nursing/ Midwifery Student	48	48	-2	-1.2%	+16	-20
Nursing/ Midwifery other	11	10	-1	-9.5%	+1	+1
Nursing & Midwifery	1,799	1,832	+32	+1.8%	+76	+65
Therapy Professions	444	455	+11	+2.4%	-8	-19
Health Science/ Diagnostics	4	4	+0	+2.7%	-0	+1
Social Care	401	404	+3		+4	+40
Social Workers	115	113	-2	-1.6%	+5	+4
Psychologists	80	86	+6		_	+4
Pharmacy	39	38	-1	-1.4%	+0	-3
H&SC, Other	41	41	-0	-0.1%	-	-3
Health & Social Care Professionals	1,124	1,141	+18	+1.6%		+23
Management (VIII & above)	88	90	+10	+1.6%	+5	+12
Administrative/ Supervisory (V to VII)	220	227	+7	+3.3%	+13	+28
Clerical (III & IV)	377	393	-			
Management & Administrative	686	710				+72
Support	389	395				
Maintenance/ Technical	46	47		+2.7%		+4
General Support	435	443				
Health Care Assistants	1,744	1,782				
Home Help	128	1,782				
Care, other	615					
Patient & Client Care	2,487	2,526				+170





Jun 2021 (Dec 2020 figure: 6,337)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	6,444	6,428	-15	-0.2%	+91	+170
Consultants	45	44	-1	-1.4%	+1	+2
Registrars	113	112	-1	-1.1%	-2	+10
SHO/ Interns	25	25	-0	-1.2%	-2	-10
Medical/ Dental, other	68	66	-2	-2.4%	-7	-7
Medical & Dental	251	247	-4	-1.5%	-10	-6
Nurse/ Midwife Manager	376	374	-2	-0.6%	-5	-2
Nurse/ Midwife Specialist & AN/MP	113	117	+3	+3.0%	+5	+11
Staff Nurse/ Staff Midwife	1,024	1,028	+4	+0.4%	+15	+32
Public Health Nurse	203	195	-8	-3.9%	-6	-10
Pre-registration Nurse/ Midwife Intern	29	31	+1	+4.2%	+31	+29
Pre-registration Nurse Intern (C0VID-19)	0	0	+0	+30.6%	-5	-55
Post-registration Nurse/ Midwife Student	13	10	-3	-23.1%	-2	+9
Nursing/ Midwifery Student	43	41	-2	-3.9%	+24	-17
Nursing/ Midwifery other	13	14	+1	+8.3%	+1	+1
Nursing & Midwifery	1,773	1,770	-3	-0.2%	+35	+14
Therapy Professions	398	394	-4	-1.0%	-1	+3
Health Science/ Diagnostics	10	11	+1	+5.3%	+2	+3
Social Care	387	386	-2	-0.4%	-2	+4
Social Workers	96	97	+1	+0.9%	+8	+6
Psychologists	120	120	-0	-0.0%	+5	+5
Pharmacy	12	12			+3	+5
H&SC, Other	57	56	-1	-1.1%	+2	+4
Health & Social Care Professionals	1,080	1,075	-5	-0.5%	+18	+30
Management (VIII & above)	71	70	-1	-0.9%	+3	+6
Administrative/ Supervisory (V to VII)	205	200	-5	-2.3%	-3	-1
Clerical (III & IV)	524	538	+14	+2.6%	+5	+8
Management & Administrative	799	808	+8	+1.1%	+5	+13
Support	116	114	-2	-1.6%	-4	-11
Maintenance/ Technical	68	70	+1	+1.9%	+1	+0
General Support	184	184	-1	-0.3%	-3	-11
Health Care Assistants	1,718	1,719	+1	+0.1%	+56	+130
Home Help	395	386	-10	-2.4%	-11	-5
Care, other	243	240	-3	-1.2%	+2	+4
Patient & Client Care	2,356	2,345	-11	-0.5%	+47	+129





Jun 2021 (Dec 2020 figure: 6,950)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	6,996	7,072	+76	+1.1%	+123	+372
Consultants	63	62	-1	-2.2%	-3	-3
Registrars	95	94	-1	-0.6%	+3	+0
SHO/ Interns	55	55	-0	-0.6%	-16	-6
Medical/ Dental, other	53	54	+1	+2.3%	-2	-2
Medical & Dental	267	266	-1	-0.4%	-17	-11
Nurse/ Midwife Manager	455	457	+2	+0.4%	+0	+2
Nurse/ Midwife Specialist & AN/MP	106	108	+2	+2.1%	+7	+19
Staff Nurse/ Staff Midwife	1,229	1,246	+17	+1.4%	+23	+36
Public Health Nurse	171	173	+2	+1.1%	-9	+9
Pre-registration Nurse/ Midwife Intern	46	46	+0	+0.1%	+33	+45
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-16	-83
Post-registration Nurse/ Midwife Student	32	12	-20	-62.5%		+10
Nursing/ Midwifery awaiting registration	1	1	+0	+8.1%		+1
Nursing/ Midwifery Student	79	59	-20	-25.3%		-27
Nursing/ Midwifery other	21	19	-2	-8.4%	-4	-1
Nursing & Midwifery	2,062	2,063	+1	+0.1%	+17	+36
Therapy Professions	548	554	+6	+1.1%	+24	+43
Health Science/ Diagnostics	35	34	-1	-4.2%	+0	+0
Social Care	775	786	+11	+1.4%	+40	+77
Social Workers	140	141	+1	+0.5%	+2	+12
Psychologists	180	176	-4	-2.2%	-6	+2
Pharmacy	30	30	-0	-0.8%	+0	+5
H&SC, Other	70	71	+1	+2.1%	+2	+1
Health & Social Care Professionals	1,778	1,791	+13	+0.7%	+63	+139
Management (VIII & above)	85	88	+3	+3.3%	+3	+7
Administrative/ Supervisory (V to VII)	258	267	+9	+3.6%	+24	+48
Clerical (III & IV)	504	537	+33	+6.6%	+30	+94
Management & Administrative	847	892	+45	+5.3%	+57	+148
Support	400	397	-3	-0.7%	-5	-46
Maintenance/ Technical	34	34	-0	-0.3%	-2	-1
General Support	435	432	-3	-0.7%	-7	-47
Health Care Assistants	1,374	1,393				+87
Care, other	234	236		+0.7%	+3	+19
Patient & Client Care	1,608	1,629				+106





other Community Services

Jun 2021 (Dec 2020 figure: 709)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	748	755	+7	+1.0%	+46	+84
Consultants	17	18	+0	+0.7%		-0
Registrars	27	28	+1	+3.7%	+5	+2
SHO/ Interns	5	5			-1	+4
Medical/ Dental, other				-100.0%	-0	-0
Medical & Dental	49	51	+1	+2.3%	+4	+6
Nurse/ Midwife Manager	84	81	-3	-3.5%	-1	-1
Nurse/ Midwife Specialist & AN/MP	11	11	+0	+2.4%	-2	+1
Staff Nurse/ Staff Midwife	181	188	+7	+3.9%	+14	+14
Nursing/ Midwifery other	2	2	+0	+0.5%	+0	+1
Nursing & Midwifery	278	282	+4	+1.6%	+11	+15
Therapy Professions	12	12	+0	+0.1%	+0	-1
Health Science/ Diagnostics	8	7	-1	-12.0%	-1	-1
Social Care	4	4	+0	+1.3%	+0	+0
Social Workers	38	36	-2	-5.4%	+2	+10
Psychologists	12	10	-2	-16.4%	+3	+2
Pharmacy	4	4	+0	+1.0%	+0	+1
H&SC, Other	4	4	-0	-1.8%	-0	-0
Health & Social Care Professionals	81	76	-5	-6.0%	+5	+12
Management (VIII & above)	72	70	-2	-3.0%	+1	+8
Administrative/ Supervisory (V to VII)	83	86	+3	+3.6%	+8	+9
Clerical (III & IV)	77	79	+3	+3.3%	+10	+19
Management & Administrative	232	235	+3	+1.4%	+19	+36
Support	22	22	+1	+3.6%	+2	+3
Maintenance/ Technical	6	7	+1	+15.9%		+2
General Support	28	29	+2	+6.3%	+2	+5
Health Care Assistants	65	66	+1	+1.6%	+4	+11
Care, other	16	16	+0	+3.0%	+0	-0
Patient & Client Care	80	82	+1	+1.8%	+4	+10





Health & Wellbeing

Jun 2021 (Dec 2020 figure: 511)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	561	600	+39	+7.0%	+88	+110
Consultants	1	1	-0	-9.9%	-1	
Registrars	30	31	+1	+3.7%	+2	+7
Medical/ Dental, other	109	107	-2	-1.9%	+5	+1
Medical & Dental	140	139	-1	-0.7%	+6	+8
Nurse/ Midwife Manager	15	24	+10	+66.1%	+9	+11
Nurse/ Midwife Specialist & AN/MP	4	4			-0	-1
Staff Nurse/ Staff Midwife	5	19	+14	+267.6%	+15	+14
Public Health Nurse	2	2			-1	
Nursing & Midwifery	25	49	+24	+93.6%	+24	+24
Therapy Professions	7	7	+0	+2.5%	-2	-0
Health Science/ Diagnostics	60	63	+3	+4.5%	+2	+4
Psychologists	1	1				
Pharmacy	4	4			-1	+0
H&SC, Other	37	39	+2	+4.1%	+1	+3
Health & Social Care Professionals	109	113	+4	+4.1%	-0	+7
Management (VIII & above)	45	46	+1	+2.2%	+4	+8
Administrative/ Supervisory (V to VII)	131	138	+6	+4.9%	+29	+34
Clerical (III & IV)	104	108	+5	+4.5%	+24	+26
Management & Administrative	280	292	+12	+4.3%	+58	+68
General Support	1	1				
Health Care Assistants	1	1			+1	+1
Care, other	4	4			+0	+2
Patient & Client Care	6	6			+1	+3





Corporate

Jun 2021 (Dec 2020 figure: 3,216)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,618	3,686	+68	+1.9%	+470	+523
Consultants	43	43	-0	-0.0%	+1	-1
Registrars	30	26	-3	-10.7%	-4	+6
SHO/ Interns	2	2			+0	-1
Medical/ Dental, other	27	26	-1	-4.0%	+0	-7
Medical & Dental	101	97	-4	-4.2%	-2	-4
Nurse/ Midwife Manager	109	108	-1	-1.0%	-4	-6
Nurse/ Midwife Specialist & AN/MP	15	17	+3	+17.6%	+5	+6
Staff Nurse/ Staff Midwife	14	11	-3	-21.7%	+1	+3
Public Health Nurse	0	0		#DIV/0	-0	-0
Nursing/ Midwifery other	64	62	-2	-3.1%	-6	-7
Nursing & Midwifery	203	199	-4	-1.8%	-4	-4
Therapy Professions	5	6	+1	+25.0%	+1	+3
Health Science/ Diagnostics	99	99	-0	-0.0%	+7	+5
Social Workers	3	3	-0	-0.0%	+0	-0
Psychologists	1	1				
Pharmacy	45	49	+4	+9.0%	+5	+6
H&SC, Other	563	565	+2	+0.4%	+17	+24
Health & Social Care Professionals	716	723	+7	+1.0%	+30	+38
Management (VIII & above)	553	570	+17	+3.1%	+49	+54
Administrative/ Supervisory (V to VII)	1,021	1,060	+39	+3.8%	+167	+182
Clerical (III & IV)	975	987	+12	+1.2%	+217	+237
Management & Administrative	2,549	2,617	+68	+2.7%	+434	+473
Support	14	14	-0	-1.7%	+2	+4
Maintenance/ Technical	10	10			+1	+1
General Support	24	24	-0	-1.0%	+3	+5
Health Care Assistants	23	23	+1	+2.3%	+10	+16
Ambulance Staff	1	1				-2
Care, other	2	2				+1
Patient & Client Care	26	26	+1	+2.0%	+10	+15





Health Business Services

Jun 2021 (Dec 2020 figure: 1,631)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,382	1,386	+4	+0.3%	-246	-212
Nurse/ Midwife Manager	3	4	+1	+36.4%	+1	+1
Staff Nurses [General/ Children's]	1	1	+0	+33.3%	+1	+1
Staff Nurse/ Staff Midwife	1	1	+0	+33.3%	+1	+1
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	4	5	+1	+35.8%	+1	+1
Health Science/ Diagnostics	1	1				
Pharmacy	1	1				-1
H&SC, Other	1	1				
Health & Social Care Professionals	3	3				-1
Management (VIII & above)	160	162	+1	+0.8%	-6	-9
Administrative/ Supervisory (V to VII)	385	388	+4	+0.9%	-62	-49
Clerical (III & IV)	505	499	-6	-1.1%	-173	-150
Management & Administrative	1,050	1,049	-1	-0.1%	-241	-208
Support	95	96	+2	+1.6%	-6	-4
Maintenance/ Technical	229	230	+2	+0.7%	-0	+0
General Support	323	326	+3	+1.0%	-6	-3
Health Care Assistants	2	2			+0	
Care, other				-100.0%		-1
Patient & Client Care	2	2			+0	-1





Employment by Hospital, Hospital Group, Community Services etc. Jun 2021

Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	128,999	130,164	+1,165	+0.9%	+3,990	+5,812
National Ambulance Service	2,044	2,042	-2	-0.1%	+52	+82
CHI at Connolly	137	141	+4	+3.1%	-	-1
CHI at Crumlin	2,063	2,102	+39			
CHI at Tallaght	254	253		-0.5%		
CHI at Temple Street	1,277	1,289		+0.9%		
CHI Programme	79	78		-1.2%		
CHI Corporate	23	24	+1	+4.9%		+21
Children's Health Ireland	3,834	3,887	+53	+1.4%	+125	+242
Coombe Women & Infants University	940	932	-8			+11
MRH Portlaoise	786	790				
MRH Tullamore	1,153	1,158				+11
Naas General	778	781	+3			-8
St. James's	4,336	4,348	+12	+0.3%	+82	+44
St. Luke's Rathgar	562	548	-14	-2.5%	+6	+1
Tallaght University	2,867	2,911	+44	+1.5%	+99	+49
Hospital Group HQ	49	68	+19	+38.6%	+28	+30
Dublin Midlands Hospital Group	11,471	11,535	+64	+0.6%	+247	+159
Cappagh National Orthopaedic	450	452	+2	+0.4%		+15
Mater Misericordiae University	3,513	3,501	-11	-0.3%		
MRH Mullingar	1,034	1,047	+13			
National Maternity	948	941	-7	-0.8%		+2
Our Lady's Navan	591	598		+1.1%		+50
St. Columcille's	469	465			_	+10
St Luke's General Kilkenny	1,195	1,187	-8			
St. Michael's	415	415	_	0.070		-10
St. Vincent's University	3,161	3,184				+84
Wexford General	1,069	1,084 337				
Royal Victoria Eye & Ear IEHG Bank	14	12	+5 -2			+43
Hospital Group HQ	38	65		+71.8%		+35
Ireland East Hospital Group	13,227	13,288	+61	+0.5%		+382
•		· · · · · · · · · · · · · · · · · · ·	+11			-34
Beaumont Cavan General	4,070 1,112	4,081 1,135				+83
Connolly	1,524	1,133				+136
Louth County	296	296				+24
Monaghan	120	121	+0			
Our Lady of Lourdes	2,384	2,366				
Rotunda	930	949				
Hospital Group HQ	47	49		+3.0%		
RCSI Hospitals Group	10,484	10,540	+56			+332
Galway University	3,887	3,904		+0.4%		+73
Letterkenny University	1,857	1,898		+2.2%		+182
Mayo University	1,251	1,245				+42
Portiuncula University	857	856				
Roscommon University	373	366			_	
Sligo University	1,850	1,877	+27			+68
Hospital Group HQ	127	183	+56	+43.9%	+89	+95
Saolta University Hospital Care	10,201	10,329	+129	+1.3%	+500	+517
Bantry General	283	289	+6	+2.2%	+12	+3
Cork University	4,444	4,484				
Lourdes Orthopaedic Kilcreene	72	72	-0			
Mallow General	248	251	+3	+1.1%	+4	-6





Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	128,999	130,164	+1,165	+0.9%	+3,990	+5,812
Mercy University	1,269	1,303	+34	+2.7%	+60	+45
South Infirmary Victoria University	824	845	+20	+2.5%	+41	+27
South Tipperary General	1,016	1,056	_			+102
UH Kerry	1,255	1,258				+9
UH Waterford	2,130	2,135				+41
Hospital Group HQ	53	86				+45
South/South West Hospital Group	11,595	11,778	+182	+1.6%	+490	+419
Croom Orthopaedic	202	211	+9	+4.4%	+38	+51
Ennis	232	225	-6			-7
Nenagh	266	265				+21
St. John's Limerick	318	316				-2
UH Limerick	3,339	3,425				+415
UMH Limerick	401	396				-12
Hospital Group HQ	11	11	-0			+4
University of Limerick Hospital Group	4,769	4,850		+1.7%		+470
National Rehabilitation	575	586				+91
Other	104	110	+7	+6.3%	+10	+16
other Acute Services	679	696	+17	+2.5%	+41	+107
Acute Services	68,304	68,945	+641	+0.9%	+2,506	+2,710
CHO 1	5,847	5,922	+75	+1.3%	+167	+320
CHO 2	5,747	5,733	-14	-0.2%	+43	+167
CHO 3	4,757	4,789	+33	+0.7%	+180	+280
CHO 4	8,684	8,806	+122	+1.4%	+204	+469
CHO 5	5,577	5,575	-1	-0.0%	+98	+327
CHO 6	3,524	3,533	+9	+0.3%	+68	+147
CHO 7	6,812	6,934	+122	+1.8%	+151	+346
CHO 8	6,444	6,428	-15	-0.2%	+91	+170
CHO 9	6,996	7,072	+76	+1.1%	+123	+372
other Community Services	748	755	+7	+1.0%	+46	+84
Community Services	55,134	55,548	+414	+0.8%	+1,171	+2,681
Health & Wellbeing	561	600	+39	+7.0%	+88	+110
Corporate	3,618	3,686	+68	+1.9%	+470	+523
Health Business Services	1,382	1,386	+4	+0.3%	-246	-212
H&WB, Corporate & National Services	5,561	5,671	+110	+2.0%	+313	+422





Employment by CHO & Administration: Jun 2021

Jun 2021 (Dec 2020 figure: 54,377)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	55,134	55,548	+414	+0.8%	+1,171	+2,681
Health Service Executive	5,847	5,922	+75	+1.3%	+167	+320
CHO 1	5,847	5,922	+75	+1.3%	+167	+320
Health Service Executive	4,449	4,407	-42	-0.9%	+15	+105
Bros. of Charity, West Region (Social Care)	1,297	1,326	+28	+2.2%	+28	+62
Section 38 Voluntary Agencies	1,297	1,326	+28	+2.2%	+28	+62
CHO 2	5,747	5,733	-14	-0.2%	+43	+167
Health Service Executive	2,959	2,970	+11	+0.4%	+163	+220
Bros. of Charity, Clare (Social Care)	380	402	+22	+5.8%	+30	+66
Bros. of Charity, Limerick (Social Care)	576	587	+11	+1.9%	-6	+23
Daughters of Charity, Limerick (Social Care)	550	545	-5	-1.0%	-4	-26
Daughters of Charity, Roscrea (Social Care)	292	286	-6	-2.2%	-3	-3
Section 38 Voluntary Agencies	1,798	1,819	+21	+1.2%	+17	+60
CHO 3	4,757	4,789	+33	+0.7%	+180	+280
Health Service Executive	6,312	6,395	+83	+1.3%	+148	+338
Bros. of Charity, Southern (Social Care)	781	802	+21	+2.6%	+26	+67
Cope Foundation (Social Care)	1,146	1,159	+13	+1.1%	+12	+33
Cork Dental Hospital (Primary Care)	114	120		+5.1%		+14
St. John of God, Kerry (Social Care)	330	330	+1	+0.2%		+17
Section 38 Voluntary Agencies	2,371	2,411	+40	+1.7%	+57	+131
CHO 4	8,684	8,806	+122	+1.4%	+204	+469
Health Service Executive	4,403	4,386	-17	-0.4%	+78	+245
Bros. of Charity, Waterford (Social Care)	681	679	-3	-0.4%	+11	+67
Carriglea Cairde Services (Social Care)	212	220	+8	+3.9%	+7	+11
St. Patrick's, Kilkenny (Social Care)	280	290	+10	+3.5%	+3	+5
Section 38 Voluntary Agencies	1,173	1,189	+15	+1.3%	+20	+82
CHO 5	5,577	5,575	-1	-0.0%	+98	+327
Health Service Executive	1,739	1,750	+11	+0.6%	+61	+95
Children's Sunshine Home (Social Care)	56	57		+1.8%	+1	
Dublin Dental Hospital (Primary Care)	93	93	-0	-0.0%		
Leopardstown Park Hospital (Social Care)	208	206	-1	-0.7%	-0	+1
Royal Hospital, Donnybrook, Dublin (Social Care)	267	266	-1	-0.2%	-2	-10
St. John of God (IDS) (Social Care)	459	455	-4	-0.8%	-13	+11
St. John of God (MHS) (Mental Health)	235	231	-5	-2.0%	-6	+2
Sunbeam House Services (Social Care)	468	476	+8	+1.7%	+27	+48
Section 38 Voluntary Agencies	1,785	1,784		-0.1%		+52
CHO 6	3,524	3,533				
Health Service Executive	3,341	3,373		+1.0%	+54	+133
Cheeverstown House (Social Care)	396	414				
Kare, Newbridge, Co Kildare (Social Care)	383	394		+2.8%		+49
Our Lady's Hospice & Care Services (Primary Care)		512				+17
Peamount Hospital (Newcastle) (Social Care)	475	531				





Jun 2021 (Dec 2020 figure: 54,377)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	55,134	55,548	+414	+0.8%	+1,171	+2,681
Stewart's Hospital, (Palmerstown) (Social Care)	926	934	+8	+0.8%	+20	+68
St. John of God Liffey Services (Social Care)	776	775	-0	-0.0%	-25	+37
Section 38 Voluntary Agencies	3,471	3,561	+90	+2.6%	+97	+212
CHO 7	6,812	6,934	+122	+1.8%	+151	+346
Health Service Executive	4,812	4,792	-19	-0.4%	+51	+115
Muiriosa Foundation, Laois/Offaly (Social Care)	343	347	+5	+1.3%	+27	+52
Muiriosa Foundation, Longford/Westmeath (Social Care)	291	289	-2	-0.8%	+5	+14
Muiriosa Foundation, South Kildare (Social Care)	341	347	+6	+1.8%	+5	-8
St. John of God, Drumcar (Social Care)	657	652	-4	-0.7%	+4	-5
Section 38 Voluntary Agencies	1,632	1,636	+4	+0.2%	+41	+54
CHO 8	6,444	6,428	-15	-0.2%	+91	+170
Health Service Executive	3,707	3,779	+71	+1.9%	+119	+306
Central Remedial Clinic (Social Care)	297	297	+0	+0.0%	+1	+14
Daughters of Charity, Dublin (Social Care)	1,069	1,079	+10	+1.0%	+16	+8
Incorporated Orthopaedic Hospital (Social Care)	271	271	-0	-0.0%	+4	+13
St. Michael's House, Dublin (Social Care)	1,445	1,439	-6	-0.4%	-14	+36
St. Vincent's, Fairview (Mental Health)	207	207	-0	-0.0%	-3	-5
Section 38 Voluntary Agencies	3,289	3,294	+4	+0.1%	+4	+66
CHO 9	6,996	7,072	+76	+1.1%	+123	+372
other Community Services	748	755	+7	+1.0%	+46	+84
Community Services	55,134	55,548	+414	+0.8%	+3,596	+2,681





Employment by Community Services Division: Jun 2021

Community Health & Wellbeing

Jun 2021 (Dec 2020 figure: 144)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	156	162	+6	+4.1%	+18	+31
Medical & Dental	1	1	-0	-43.0%	+1	+1
Nurse/ Midwife Manager	2	2			-1	+1
Nurse/ Midwife Specialist & AN/MP	2	2	-0	-14.3%	+2	+2
Staff Nurse/ Staff Midwife	1	1	-0	-2.4%	-1	+1
Public Health Nurse				-100.0%		-1
Nursing & Midwifery	5	5	-0	-5.6%	-1	+3
Therapy Professions	12	11	-0	-2.2%	-1	+1
Health & Social Care Professionals	12	11	-0	-2.2%	-1	+1
Management (VIII & above)	12	11	-1	-8.1%	-1	+2
Administrative/ Supervisory (V to VII)	70	75	+5	+6.5%	+12	+22
Clerical (III & IV)	26	27	+1	+4.8%	+6	+7
Management & Administrative	108	113	+5	+4.5%	+17	+30
Care, other	30	32	+3	+8.5%	+3	-3
Patient & Client Care	30	32	+3	+8.5%	+3	-3





Mental Health

Jun 2021 (Dec 2020 figure: 10,301)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,486	10,486	-0	-0.0%	+184	+217
Consultants	377	382	+4	+1.1%	+12	+19
Registrars	310	308	-2	-0.7%	+27	+42
SHO/ Interns	246	248	+2	+0.9%	-28	+4
Medical/ Dental, other	4	4	-0	-9.2%	-1	-1
Medical & Dental	938	942	+4	+0.4%	+10	+65
Nurse/ Midwife Manager	1,238	1,225	-13	-1.0%	-14	-14
Nurse/ Midwife Specialist & AN/MP	527	523	-3	-0.7%	-6	+30
Staff Nurse/ Staff Midwife	3,115	3,135	+21	+0.7%	+59	+123
Pre-registration Nurse/ Midwife Intern	171	171	+0	+0.2%	+161	+169
Pre-registration Nurse Intern (C0VID-19)	5	4	-0	-9.9%	-38	-227
Post-registration Nurse/ Midwife Student	1	1	4	00.40/	0	+1
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	4	179	-1 -1	-23.1%	-2 +120	-9
,	180			-0.6%	-3	-66
Nursing/ Midwifery other	32	29	-3	-9.6%	-	-3
Nursing & Midwifery	5,092	5,092	+1	+0.0%	+157	+70
Therapy Professions	452	446	-6	-1.3%	+7	+10
Social Care	79	76	-3	-3.3%	-4	-0
Social Workers	380	379	-0	-0.1%	+7	+12
Psychologists	429	427	-2	-0.5%	+3	+24
Pharmacy	20	20	+0	+1.5%	-1	-1
H&SC, Other	104	108	+4	+3.7%	-0	-4
Health & Social Care Professionals	1,463	1,456	-7	-0.5%	+12	+40
Management (VIII & above)	63	57	-5	-8.7%	-10	-1
Administrative/ Supervisory (V to VII)	242	246	+4	+1.5%	+1	+4
Clerical (III & IV)	729	723	-6	-0.8%	+1	+18
Management & Administrative	1,034	1,026	-7	-0.7%	-8	+22
Support	590	585	-5	-0.8%	-9	-1
Maintenance/ Technical	137	135	-2	-1.4%	-2	+2
General Support	727	720	-7	-1.0%	-11	+1
Health Care Assistants	1,029	1,040	+11	+1.1%	+18	+21
Care, other	204	209	+5	+2.7%	+6	-3
Patient & Client Care	1,232	1,249	+17	+1.4%	+24	+18





Primary Care

Jun 2021 (Dec 2020 figure: 11,572)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,984	12,163	+180	+1.5%	+591	+1,427
Consultants	44	45	+1	+1.7%	+3	-0
Registrars	394	393	-2	-0.4%	-11	+8
SHO/ Interns	41	40	-1	-2.9%	-2	+6
Medical/ Dental, other	504	508	+3	+0.7%	-12	-12
Medical & Dental	984	985	+1	+0.1%	-21	+2
Nurse/ Midwife Manager	427	434	+7	+1.7%	+29	+28
Nurse/ Midwife Specialist & AN/MP	194	188	-5	-2.8%	+4	+35
Staff Nurse/ Staff Midwife	971	1,010	+39	+4.0%	+82	+99
Public Health Nurse	1,497	1,480	-17	-1.1%	-52	-3
Pre-registration Nurse Intern (C0VID-19)				-100.0%		-14
Post-registration Nurse/ Midwife Student	109	82	-27	-24.7%	-24	+31
Nursing/ Midwifery Student	109	82	-27	-24.7%	-24	+17
Nursing/ Midwifery other	6	6	+0	+0.3%	-1	+1
Nursing & Midwifery	3,203	3,200	-3	-0.1%	+38	+177
Therapy Professions	1,827	1,829	+2	+0.1%	+37	+59
Health Science/ Diagnostics	93	91	-3	-2.9%	-3	+3
Social Care	32	30	-1	-4.5%	-2	-4
Social Workers	154	154	-0	-0.3%	+3	+11
Psychologists	294	299	+5	+1.8%	-1	+2
Pharmacy	69	70	+1	+1.6%	+7	+13
H&SC, Other	226	259	+33	+14.7%	+50	+50
Health & Social Care Professionals	2,695	2,732	+37	+1.4%	+91	+134
Management (VIII & above)	301	305	+4	+1.3%	+6	+2
Administrative/ Supervisory (V to VII)	737	758	+22	+2.9%	+73	+118
Clerical (III & IV)	1,890	2,013	+122	+6.5%	+175	+276
Management & Administrative	2,928	3,076	+148	+5.0%	+254	+396
Support	354	349	-5	-1.4%	-2	-11
Maintenance/ Technical	60	59	-1	-1.9%	+3	+0
General Support	414	408	-6	-1.4%	+1	-11
Health Care Assistants	968	965	-2	-0.3%	+186	+675
Home Help	18	17	-1	-3.1%	-1	+1
Care, other	775	780	+5	+0.7%	+43	+54
Patient & Client Care	1,760	1,763	+2	+0.1%	+227	+729





Social Care

Jun 2021 (Dec 2020 figure: 32,359)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	32,509	32,737	+228	+0.7%	+378	+1,005
Consultants	26	25	-1	-2.6%	-3	-1
Registrars	20	20	-0	-0.0%	+4	+1
SHO/ Interns	20	22	+2	+9.2%	-1	-1
Medical/ Dental, other	101	98	-3	-2.6%	-20	-2
Medical & Dental	167	166	-1	-0.9%	-21	-4
Nurse/ Midwife Manager	1,664	1,670	+6	+0.4%	+27	+42
Nurse/ Midwife Specialist & AN/MP	104	105	+1	+1.1%	+3	+8
Staff Nurse/ Staff Midwife	5,234	5,273	+39	+0.7%	+56	+115
Public Health Nurse	23	23	-0	-0.4%	+2	+3
Pre-registration Nurse/ Midwife Intern	81	78	-3	-4.0%	+75	+71
Pre-registration Nurse Intern (C0VID-19)	0	5	+5	+1280.6%	-27	-155
Post-registration Nurse/ Midwife Student				-100.0%		-5
Nursing/ Midwifery awaiting registration	14	4	-11	-73.7%	-11	-9
Nursing/ Midwifery Student	96	87	-9	-9.7%	+38	-98
Nursing/ Midwifery other	30	30	+0	+0.8%	+2	+2
Nursing & Midwifery	7,150	7,187	+37	+0.5%	+128	+72
Therapy Professions	1,133	1,159	+26	+2.3%	+68	+76
Health Science/ Diagnostics	26	25	-0	-1.8%	+0	+1
Social Care	2,827	2,860	+34	+1.2%	+68	+244
Social Workers	332	331	-2	-0.5%	+3	+9
Psychologists	236	234	-2	-0.8%	+4	+20
Pharmacy	25	25	+0	+1.0%	+2	+1
H&SC, Other	75	74	-1	-1.6%	-4	-11
Health & Social Care Professionals	4,654	4,708	+54	+1.2%	+142	+340
Management (VIII & above)	294	297	+3	+0.9%	+14	+36
Administrative/ Supervisory (V to VII)	743	741	-2	-0.2%	+38	+70
Clerical (III & IV)	1,289	1,296	+7	+0.5%	+23	+54
Management & Administrative	2,326	2,333	+7	+0.3%	+76	+160
Support	1,451	1,454	+4	+0.2%	-10	-102
Maintenance/ Technical	225	228	+3	+1.4%	+1	+1
General Support	1,676	1,682	+7	+0.4%	-9	-101
Health Care Assistants	11,253	11,385	+132	+1.2%	+164	+191
Home Help	3,424	3,399				
Care, other	1,860	1,876	+17	+0.9%		+146
Patient & Client Care	16,536	16,660	+123	+0.7%	+62	+538





Employment by Grade Group: Jun 2021

Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	128,999	130,164	+1,165	+0.9%	+3,990	+5,812
Consultant Anaesthesia	441	439	-2	-0.4%		+22
Consultant Dentistry	16	17	+1	+5.9%	+0	+(
Consultant Emergency Medicine	122	122	+1	+0.5%		+;
Consultant Intensive Care Medicine	18	18	-1	-3.5%		+
Consultant Medicine	922	922	+0	+0.0%	+8	+42
Consultant Obstetrics & Gynaecology	174	173	-1	-0.5%	+3	+(
Consultant Paediatrics	215	214	-1	-0.4%	-2	+;
Consultant Pathology	280	276	-4	-1.5%	+4	+:
Consultant Psychiatry	429	435	+6	+1.3%	+13	+2
Consultant Radiology	297	296	-1	-0.4%	-5	+
Consultant Surgery	580	582	+2	+0.3%	+7	+:
Consultants	3,495	3,495	-0	-0.0%	+36	+11:
Registrar	2,463	2,470	+7	+0.3%	+91	+109
Senior Registrar	236	237	+1	+0.3%	-1	+3
Specialist Registrar	1,256	1,245	-10	-0.8%	-15	+76
Registrars	3,955	3,952	-3	-0.1%		
Interns	962	951	-12	-1.2%	-21	-579
Senior House Officer	2,557	2,577	+20	+0.8%		+70
SHO/ Interns	3,519	3,528	+8	+0.2%		-509
	-	•				
Dentists Other Medical	313	316	+2	+0.7%	+3	+
Other Medical	503	501	-3	-0.5%		-13
Medical/ Dental, other	817	816	-0	-0.0%	-17	
Medical & Dental	11,786	11,791	+5	+0.0%	+29	-186
Clinical Nurse/ Midwife Manager	7,210	7,245	+34	+0.5%	+206	+32
Director Nursing/Midwifery, Assistant	1,021	1,023	+2	+0.2%	+23	+28
Director of Nursing/Midwifery	316	320	+4	+1.2%	+14	+11
Nurse/ Midwife Manager	8,547	8,588	+40	+0.5%	+244	+359
Advanced Nurse/ Midwife Practitioner	554	577	+23	+4.1%	+58	+137
Clinical Nurse/ Midwife Specialist	1,814	1,803	-11	-0.6%	+23	+114
Nurse/ Midwife Specialist & AN/MP	2,368	2,380	+12	+0.5%	+81	+25
Nursing Bank	18	17	-1	-7.6%	-6	
Staff Midwives	1,539	1,508	-32			+43
Staff Nurse [Intellectual Disability]	1,758	1,767	+10			
Staff Nurse [Psychiatric]	3,270	3,259		-0.3%		+262
Staff Nurses [General/ Children's]	20,645	20,826		+0.9%		
Staff Nurse/ Staff Midwife	27,230	27,377	+147	+0.5%		
Public Health Nurse	1,523	1,506	-17	-1.1%		
Pre-registration Nurse/ Midwife Intern	716	754	+38	+5.3%		
0						
Pre-registration Nurse Intern (C0VID-19) Post-registration Nurse/ Midwife Student	12	12	+0			
	268	235	-33			+23
Nursing/ Midwifery awaiting registration	49	75	+25			+3:
Nursing/ Midwifery Student	1,046	1,077	+31	+2.9%		
Nursing Education/Clinical	304	299	-5			
Other Nursing/ Midwifery	50	48	-2			
Nursing/ Midwifery other	354	347	-7	-2.0%	-15	-18
Nursing & Midwifery	41,068	41,274	+206	+0.5%	+1,357	+1,49
Dietitians	654	674	+19	+2.9%	+36	+6:
Occupational Therapists	1,781	1,780		-0.1%		
Orthoptists	37	37	+0			+:
Physiotherapists	2,012	2,033	+21	+1.1%		+92
Podiatrists & Chiropodists	82	86				





Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	128,999	130,164	+1,165	+0.9%	+3,990	+5,812
Speech & Language Therapists	1,173	1,186	•		+36	
Therapy Professions	5,739	5,797	+57	+1.0%		
Audiology	91	87	-4		+5	+10
Biochemists	80	79	-2		-5	-2
Clinical Engineering	179	179	+0	+0.2%	+8	+8
Clinical Measurement	415	421	+6	+1.4%	+8	+26
Dosimetrists	16	16	+0	+1.0%	+2	+2
Medical Science	2,067	2,066	-2	-0.1%	+20	-3
Perfusionists	23	22	-0	-1.3%	+1	+2
Phlebotomists	191	193	+2	+1.0%	+9	+9
Physicists	184	184	+0	+0.1%	+6	-4
Radiation Therapists	214	210	-3	-1.6%	-2	+7
Radiographers	1,352	1,357	+4		+32	+73
Health Science/ Diagnostics	4,812	4,814	+2	+0.0%	+84	+128
Social Care	2,941	2,971	+30	+1.0%	+62	+241
Social Workers	1,266	1,272	+7	+0.5%	+34	+71
Psychologists	1,082	1,085	+2	+0.2%	+18	+63
Pharmacy	1,205	1,228	+24	+2.0%	+65	+108
Counsellor Therapists	255	261	+7	+2.6%	+18	+16
Dental Hygienists	62	62	+0	+0.6%	-0	
Environmental Health Officers	552	555	+2	+0.4%	+13	+20
HSCP Trainees/ Students	81	57	-23	-29.0%	+2	+11
Other Health & Social Care	186	182	-4	-2.3%	-7	+8
Play Therapists/ Specialists	43	44	+1	+2.3%	+1	-2
Vaccinators	49	202	+153	+313.6%	+202	+202
H&SC, Other	1,227	1,363	+135	+11.0%	+228	+255
Health & Social Care Professionals	18,273	18,530	+258	+1.4%	+723	+1,214
Executive Management	381	386	+5	+1.4%	+14	+35
Senior Management (VIII & GM)	1,654	1,674	+20		+77	+118
Management (VIII & above)	2,035	2,060	+25	+1.2%	+91	+153
Middle Management (V-VII)	6,054	6,179	+125	+2.1%	+393	+731
Other Administrative	36	39	+3	+8.5%	+4	-0
Administrative/ Supervisory (V to VII)	6,090	6,218	+129	+2.1%	+397	+731
Clerical (III & IV)	12,400	12,628	+228	+1.8%	+590	+854
Management & Administrative	20,525	20,906	+381	+1.9%	+1,078	+1,738
Catering	883	877	-6	-0.6%	-11	-6
Household Services	4,615	4,652	+37	+0.8%	+81	+97
Other Labs & Associated	482	529	+46	+9.6%	+81	+101
Other Support	1,099	1,092	-7	-0.6%	-8	-27
Portering	1,675	1,684			+15	
Support	8,754	8,834	+80	+0.9%	+158	+120
Maintenance	1,073	1,072	-2	-0.1%	+1	-7
Technical Services	138	139	+1	+0.9%	+10	+18
Maintenance/ Technical	1,211	1,211	-0	-0.0%	+11	+11
General Support	9,965	10,045	+80	+0.8%	+169	+131
HCA, Nurse's Aide, etc.	17,964	18,199	+235	+1.3%	+437	+245
Health & Social Care Assistants	327	337	+10		+30	
Swabber (COVID-19)	641	624			+140	
Health Care Assistants	18,933	19,160			+607	+903
Home Help	3,442	3,416			-127	+202
Ambulance Control	176	172				
Ambulance Education	201	194				





Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21		WTE change since Dec 20	WTE change since Jun 20
Overall	128,999	130,164	+1,165	+0.9%	+3,990	+5,812
Ambulance Officers	85	86	+1	+0.6%	+1	+3
Pre-Hospital Care (Ambulance)	1,467	1,478	+11	+0.8%	+5	+39
Ambulance Staff	1,929	1,931	+2	+0.1%	+54	+86
Care, other	3,079	3,111	+31	+1.0%	+100	+234
Patient & Client Care	27,383	27,618	+235	+0.9%	+633	+1,425





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	130,164	148,901	1.14	21.3%	78.7%	1.06	1.17	81.0%	73.6%	83.0%	70.7%	29.3%	88.2%	66.0%
Consultant Anaesthesia	439	473	1.08	61.9%	38.1%	1.08	1.08	80.3%	80.3%	78.3%	90.3%	9.7%	91.1%	88.9%
Consultant Dentistry	17	19	1.15	42.1%	57.9%	1.13	1.17	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	122	134	1.09	67.9%	32.1%	1.08	1.12	70.9%	70.9%	74.4%	82.8%	17.2%	85.7%	76.7%
Consultant Intensive Care Medicine	18	19	1.09	31.6%	68.4%	1.20	1.04	94.7%	94.7%	92.3%	84.2%	15.8%	66.7%	92.3%
Consultant Medicine	922	1,020	1.11	59.8%	40.2%	1.08	1.14	72.8%	72.8%	69.0%	83.9%	16.1%	86.7%	79.8%
Consultant Obstetrics & Gynaecology	173	189	1.09	45.0%	55.0%	1.07	1.11	81.5%	81.5%	79.8%	86.8%	13.2%	91.8%	82.7%
Consultant Paediatrics	214	240	1.12	44.2%	55.8%	1.05	1.18	77.5%	77.5%	76.1%	80.8%	19.2%	92.5%	71.6%
Consultant Pathology	276	298	1.08	38.3%	61.7%	1.07	1.09	81.9%	81.9%	81.5%	88.3%	11.7%	92.1%	85.9%
Consultant Psychiatry	435	478	1.10	39.7%	60.3%	1.05	1.13	68.0%	68.0%	66.0%	82.2%	17.8%	91.1%	76.4%
Consultant Radiology	296	313	1.06	58.1%	41.9%	1.04	1.08	88.5%	88.5%	87.0%	90.1%	9.9%	92.3%	87.0%
Consultant Surgery	582	641	1.10	79.4%	20.6%	1.08	1.18	79.1%	79.1%	78.0%	84.9%	15.1%	87.8%	73.5%
Consultants	3,495	3,824	1.09	57.4%	42.6%	1.07	1.12	77.1%	78.7%	74.8%	85.4%	14.6%	89.0%	80.4%
Registrar	2,470	2,543	1.03	56.2%	43.8%	1.02	1.04	2.6%	2.6%	2.5%	97.2%	2.8%	98.3%	96.0%
Senior Registrar	237	247	1.04	55.1%	44.9%	1.03	1.05	11.7%	11.7%	9.9%	95.5%	4.5%	97.8%	92.8%
Specialist Registrar	1,245	1,275	1.02	46.2%	53.8%	1.02	1.03	0.5%	0.5%	0.6%	96.3%	3.7%	97.3%	95.5%
Registrars	3,952	4,065	1.03	53.0%	47.0%	1.02	1.04	2.5%	2.7%	2.3%	96.9%	3.1%	98.0%	95.6%
Interns	951	956	1.01	43.9%	56.1%	1.01	1.01	0.0%	0.0%	0.0%	99.9%	0.1%	99.8%	100.0%
Senior House Officer	2,577	2,630	1.02	43.8%	56.2%	1.02	1.02	0.6%	0.6%	0.6%	99.0%	1.0%	99.6%	98.5%
SHO/ Interns	3,528	3,586	1.02	43.9%	56.1%	1.01	1.02	0.4%	0.4%	0.4%	99.2%	0.8%	99.6%	98.9%
Dentists	316	420	1.33	25.5%	74.5%	1.30	1.34	86.2%	86.2%	85.0%	52.1%	47.9%	59.8%	49.5%
Other Medical	501	717	1.43	37.7%	62.3%	1.53	1.38	65.7%	65.7%	70.2%	47.3%	52.7%	48.1%	46.8%
Medical/ Dental, other	816	1,137	1.39	33.2%	66.8%	1.45	1.36	73.3%	67.1%	76.3%	49.1%	50.9%	51.5%	47.9%
Medical & Dental	11,791	12,612	1.07	49.9%	50.1%	1.06	1.08	30.9%	32.5%	29.3%	89.7%	10.3%	92.5%	87.0%
Clinical Nurse/ Midwife Manager	7,245	7,985	1.10	10.3%	89.7%	1.02	1.11	96.9%	96.9%	96.9%	74.8%	25.2%	95.3%	72.4%
Director Nursing/Midwifery, Assistant	1,023	1,096	1.07	13.0%	87.0%	1.03	1.08	96.9%	96.9%	96.6%	85.4%	14.6%	96.5%	83.7%
Director of Nursing/Midwifery	320	329	1.03	9.4%	90.6%	1.01	1.03	96.0%	96.0%	96.0%	94.5%	5.5%	96.8%	94.3%
Nurse/ Midwife Manager	8,588	9,410	1.10	10.6%	89.4%	1.02	1.10	96.8%	96.7%	96.8%	76.7%	23.3%	95.5%	74.4%
Advanced Nurse/ Midwife Practitioner	577	601	1.04	10.5%	89.5%	1.01	1.05	98.8%	98.8%	98.9%	89.5%	10.5%	98.4%	88.5%
Clinical Nurse/ Midwife Specialist	1,803	2,060	1.14	7.1%	92.9%	1.02	1.15	98.2%	98.2%	98.2%	68.2%	31.8%	97.3%	65.9%





Nurse/ Midwife Specialist & AN/MP	2,380	2,661	1.12	7.9%	92.1%	1.01	1.13	98.3%	98.6%	98.3%	73.0%	27.0%	97.6%	70.9%
Nursing Bank	17	29	1.74	3.4%	96.6%	4.55	1.70	75.9%	75.9%	75.0%	20.7%	79.3%	0.0%	21.4%
Staff Midwives	1,508	1,814	1.20	0.4%	99.6%	1.00	1.20	92.8%	92.8%	92.9%	47.4%	52.6%	87.5%	47.2%
Staff Nurse [Intellectual Disability]	1,767	2,014	1.14	8.3%	91.7%	1.07	1.15	94.7%	94.7%	94.6%	66.4%	33.6%	84.4%	64.8%
Staff Nurse [Psychiatric]	3,259	3,531	1.08	25.0%	75.0%	1.05	1.10	92.1%	92.1%	92.8%	86.0%	14.0%	91.4%	84.1%
Staff Nurses [General/ Children's]	20,826	24,026	1.15	8.8%	91.2%	1.04	1.17	91.1%	91.1%	91.3%	64.6%	35.4%	90.9%	62.1%
Staff Nurse/ Staff Midwife	27,377	31,414	1.15	10.1%	89.9%	1.04	1.16	91.5%	89.8%	91.7%	66.1%	33.9%	90.7%	63.3%
Public Health Nurse	1,506	1,810	1.20	0.4%	99.6%	1.05	1.20	94.4%	100.0%	94.3%	69.8%	30.2%	87.5%	69.7%
Pre-registration Nurse/ Midwife Intern	754	1,509	2.00	7.5%	92.5%	2.03	2.00	7.5%	7.5%	7.8%	85.2%	14.8%	85.0%	85.2%
Pre-registration Nurse Intern (C0VID-19)	12	18	1.49	11.1%	88.9%	2.06	1.44	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	235	253	1.07	0.8%	99.2%	1.00	1.08	16.2%	16.2%	15.9%	97.6%	2.4%	100.0%	97.6%
Nursing/ Midwifery awaiting registration	75	79	1.06	7.6%	92.4%	1.01	1.06	26.6%	26.6%	24.7%	98.7%	1.3%	100.0%	98.6%
Nursing/ Midwifery Student	1,077	1,859	1.73	6.6%	93.4%	1.91	1.72	9.4%	6.5%	9.6%	87.6%	12.4%	86.2%	87.7%
Nursing Education/Clinical	299	346	1.16	5.5%	94.5%	1.03	1.16	96.8%	96.8%	96.6%	68.2%	31.8%	94.7%	66.7%
Other Nursing/ Midwifery	48	49	1.03	8.2%	91.8%	1.00	1.03	100.0%	100.0%	100.0%	87.8%	12.2%	100.0%	86.7%
Nursing/ Midwifery other	347	395	1.14	5.8%	94.2%	1.03	1.15	97.2%	100.0%	97.0%	70.6%	29.4%	95.7%	69.1%
Nursing & Midwifery	41,274	47,549	1.15	9.5%	90.5%	1.05	1.16	89.9%	89.5%	89.9%	69.6%	30.4%	92.0%	67.2%
Dietitians	674	786	1.17	1.8%	98.2%	1.00	1.17	83.2%	83.2%	83.7%	73.5%	26.5%	100.0%	73.1%
Occupational Therapists	1,780	2,009	1.13	8.1%	91.9%	1.04	1.14	87.0%	87.0%	86.7%	78.3%	21.7%	90.7%	77.3%
Orthoptists	37	48	1.28	14.6%	85.4%	1.01	1.35	85.4%	85.4%	87.8%	56.3%	43.8%	100.0%	48.8%
Physiotherapists	2,033	2,349	1.16	19.0%	81.0%	1.05	1.18	83.5%	83.5%	85.1%	71.8%	28.2%	89.2%	67.7%
Podiatrists & Chiropodists	86	108	1.26	12.0%	88.0%	1.15	1.27	78.7%	78.7%	77.9%	58.3%	41.7%	69.2%	56.8%
Speech & Language Therapists	1,186	1,374	1.16	1.4%	98.6%	1.06	1.16	87.1%	87.1%	87.3%	73.7%	26.3%	84.2%	73.6%
Therapy Professions	5,797	6,674	1.15	9.9%	90.1%	1.05	1.16	85.2%	79.4%	85.8%	74.0%	26.0%	89.4%	72.3%
Audiology	87	101	1.16	14.9%	85.1%	1.17	1.16	92.1%	92.1%	90.7%	76.2%	23.8%	80.0%	75.6%
Biochemists	79	82	1.04	30.5%	69.5%	1.02	1.05	86.6%	86.6%	93.0%	89.0%	11.0%	96.0%	86.0%
Clinical Engineering	179	184	1.03	79.3%	20.7%	1.02	1.07	87.0%	87.0%	68.4%	94.6%	5.4%	95.9%	89.5%
Clinical Measurement	421	461	1.10	18.0%	82.0%	1.03	1.11	89.6%	89.6%	89.7%	81.3%	18.7%	94.0%	78.6%
Dosimetrists	16	18	1.14	11.1%	88.9%	1.74	1.09	83.3%	83.3%	87.5%	77.8%	22.2%	100.0%	75.0%
Medical Science	2,066	2,265	1.10	19.2%	80.8%	1.03	1.11	92.2%	92.2%	92.6%	80.7%	19.3%	94.2%	77.4%
Perfusionists	22	25	1.12	48.0%	52.0%	1.12	1.12	84.0%	84.0%	84.6%	72.0%	28.0%	75.0%	69.2%
Phlebotomists	193	266	1.38	21.4%	78.6%	1.28	1.41	77.4%	77.4%	78.0%	45.5%	54.5%	59.6%	41.6%
Physicists	184	201	1.09	46.8%	53.2%	1.03	1.15	93.5%	93.5%	92.5%	86.1%	13.9%	97.9%	75.7%
Radiation Therapists	210	229	1.09	11.8%	88.2%	1.01	1.10	76.0%	76.0%	79.2%	79.9%	20.1%	100.0%	77.2%
Radiographers	1,357	1,529	1.13	19.4%	80.6%	1.04	1.15	92.5%	92.5%	92.3%	77.8%	22.2%	93.9%	73.9%
Health Science/ Diagnostics	4,814	5,361	1.11	22.2%	77.8%	1.04	1.14	90.4%	89.7%	90.6%	78.8%	21.2%	92.8%	74.8%





Social Care	2,971	3,482	1.17	16.6%	83.4%	1.10	1.19	89.8%	89.8%	89.6%	49.8%	50.2%	64.9%	46.8%
Social Care	2,971	3,482	1.17	16.6%	83.4%	1.10	1.19	89.8%	90.7%	89.6%	49.8%	50.2%	64.9%	46.8%
Social Workers	1,272	1,430	1.12	14.5%	85.5%	1.05	1.14	89.8%	89.4%	89.9%	79.3%	20.7%	90.9%	77.3%
Psychologists	1,085	1,222	1.13	19.0%	81.0%	1.05	1.15	79.5%	80.6%	79.3%	75.9%	24.1%	90.5%	72.5%
Pharmacy	1,228	1,373	1.12	11.9%	88.1%	1.05	1.13	81.0%	81.6%	80.9%	77.9%	22.1%	90.8%	76.1%
Counsellor Therapists	261	298	1.14	28.2%	71.8%	1.05	1.18	95.0%	95.0%	95.3%	70.8%	29.2%	85.7%	65.0%
Dental Hygienists	62	77	1.24	1.3%	98.7%	1.00	1.25	97.4%	97.4%	97.4%	45.5%	54.5%	100.0%	44.7%
Environmental Health Officers	555	599	1.08	22.0%	78.0%	1.02	1.10	98.7%	98.7%	98.7%	84.5%	15.5%	99.2%	80.3%
HSCP Trainees/ Students	57	77	1.34	27.3%	72.7%	1.47	1.30	2.6%	2.6%	3.6%	72.7%	27.3%	61.9%	76.8%
Other Health & Social Care	182	217	1.19	29.0%	71.0%	1.08	1.25	89.4%	89.4%	88.3%	63.6%	36.4%	82.5%	55.8%
Play Therapists/ Specialists	44	57	1.30	7.0%	93.0%	1.00	1.33	93.0%	93.0%	92.5%	52.6%	47.4%	100.0%	49.1%
Vaccinators	202	474	2.35	16.7%	83.3%	2.18	2.39	15.2%	15.2%	14.2%	7.2%	92.8%	11.4%	6.3%
H&SC, Other	1,363	1,799	1.32	21.3%	78.7%	1.19	1.36	70.6%	75.0%	69.4%	56.1%	43.9%	73.4%	51.4%
Health & Social Care	18,530	21,341	1.15	16.0%	84.0%	1.07	1.17	85.7%	85.2%	85.8%	70.5%	29.5%	84.9%	67.7%
Executive Management	386	393	1.02	46.8%	53.2%	1.01	1.02	93.4%	93.4%	94.3%	97.7%	2.3%	97.8%	97.6%
Senior Management (VIII & GM)	1,674	1,721	1.03	33.5%	66.5%	1.02	1.03	94.9%	94.9%	95.3%	95.5%	4.5%	98.3%	94.1%
Management (VIII & above)	2,060	2,114	1.03	36.0%	64.0%	1.02	1.03	94.7%	93.8%	95.1%	95.9%	4.1%	98.2%	94.6%
Middle Management (V-VII)	6,179	6,593	1.07	22.8%	77.2%	1.02	1.08	94.3%	94.3%	94.6%	83.9%	16.1%	96.9%	80.1%
Other Administrative	39	40	1.03	30.0%	70.0%	1.00	1.04	70.0%	70.0%	78.6%	87.5%	12.5%	100.0%	82.1%
Administrative/ Supervisory (V to VII)	6,218	6,633	1.07	22.8%	77.2%	1.02	1.08	94.1%	92.7%	94.5%	84.0%	16.0%	96.9%	80.1%
Clerical (III & IV)	12,628	14,408	1.14	13.6%	86.4%	1.04	1.16	79.2%	71.0%	80.5%	70.1%	29.9%	92.1%	66.7%
Management & Administrative	20,906	23,155	1.11	18.3%	81.7%	1.03	1.13	84.9%	82.8%	85.3%	76.5%	23.5%	94.9%	72.3%
Catering	877	963	1.10	31.9%	68.1%	1.04	1.13	93.5%	93.5%	94.7%	73.6%	26.4%	93.8%	64.2%
Household Services	4,652	5,522	1.19	21.7%	78.3%	1.10	1.21	82.1%	82.1%	85.0%	58.5%	41.5%	80.1%	52.5%
Other Labs & Associated	529	582	1.10	30.1%	69.9%	1.06	1.12	66.0%	66.0%	65.8%	89.2%	10.8%	96.6%	86.0%
Other Support	1,092	1,388	1.27	43.9%	56.1%	1.11	1.43	85.1%	85.1%	82.9%	60.2%	39.8%	81.3%	43.6%
Portering	1,684	1,768	1.05	93.7%	6.3%	1.04	1.13	78.8%	78.8%	79.5%	90.3%	9.7%	91.5%	72.3%
Support	8,834	10,223	1.16	38.6%	61.4%	1.07	1.22	82.1%	78.4%	84.4%	67.4%	32.6%	86.9%	55.1%
Maintenance	1,072	1,107	1.03	97.9%	2.1%	1.03	1.16	93.9%	93.9%	100.0%	94.5%	5.5%	95.3%	56.5%
Technical Services	139	140	1.00	80.0%	20.0%	1.01	1.00	95.7%	95.7%	100.0%	97.9%	2.1%	98.2%	96.4%
Maintenance/ Technical	1,211	1,247	1.03	95.9%	4.1%	1.03	1.07	94.1%	93.9%	100.0%	94.9%	5.1%	95.6%	78.4%
General Support	10,045	11,470	1.14	44.8%	55.2%	1.06	1.22	83.4%	82.0%	84.5%	70.4%	29.6%	88.9%	55.3%
HCA, Nurse's Aide, etc.	18,199	20,814	1.14	25.1%	74.9%	1.08	1.17	84.2%	84.2%	84.1%	61.8%	38.2%	77.3%	56.6%
Health & Social Care Assistants	337	373	1.11	21.7%	78.3%	1.08	1.11	63.5%	63.5%	60.6%	77.5%	22.5%	90.1%	74.0%
Swabber (COVID-19)	624	700	1.12	31.4%	68.6%	1.14	1.12	0.7%	0.7%	0.6%	80.1%	19.9%	84.1%	78.3%





Health Care Assistants	19,160	21,887	1.14	25.2%	74.8%	1.08	1.17	81.1%	81.0%	81.2%	62.7%	37.3%	77.7%	57.6%
Home Help	3,416	5,204	1.52	3.9%	96.1%	1.53	1.52	70.7%	35.8%	72.2%	40.1%	59.9%	49.0%	39.7%
Ambulance Control	172	179	1.04	49.2%	50.8%	1.02	1.06	98.9%	98.9%	98.9%	98.3%	1.7%	100.0%	96.7%
Ambulance Education	194	195	1.00	65.6%	34.4%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	86	87	1.01	86.2%	13.8%	1.02	1.00	96.6%	96.6%	100.0%	98.9%	1.1%	98.7%	100.0%
Pre-Hospital Care (Ambulance)	1,478	1,519	1.03	76.6%	23.4%	1.02	1.05	98.9%	98.9%	99.4%	99.7%	0.3%	99.8%	99.2%
Ambulance Staff	1,931	1,980	1.03	73.5%	26.5%	1.02	1.05	89.0%	89.9%	86.7%	99.5%	0.5%	99.8%	98.9%
Care, other	3,111	3,703	1.19	26.7%	73.3%	1.15	1.20	88.1%	81.6%	90.5%	63.1%	36.9%	73.3%	59.3%
Patient & Client Care	27,618	32,774	1.19	24.9%	75.1%	1.08	1.23	80.7%	81.5%	80.5%	61.4%	38.6%	80.4%	55.0%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Hospital Group/ CHO / Service	WTE	Headcou nt		% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	70 IVIAIE	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	130,164	148,901	1.14	21.3%	78.7%	1.06	1.17	81.0%	73.6%	83.0%	70.7%	29.3%	88.2%	66.0%
National Ambulance Service	2,042	2,099	1.03	71.4%	28.6%	1.02	1.05	89.4%	89.4%	88.0%	99.1%	0.9%	99.7%	97.5%
Children's Health Ireland	3,887	4,438	1.14	15.8%	84.2%	1.04	1.16	81.0%	81.0%	83.1%	69.6%	30.4%	92.7%	65.2%
Dublin Midlands Hospital Group	11,535	12,910	1.12	22.9%	77.1%	1.04	1.14	82.4%	82.4%	85.1%	77.1%	22.9%	92.4%	72.6%
Ireland East Hospital Group	13,288	14,781	1.11	24.7%	75.3%	1.0	1.13	81.6%	81.6%	85.7%	76.6%	23.4%	90.4%	72.1%
RCSI Hospitals Group	10,540	11,714	1.11	23.1%	76.9%	1.04	1.13	83.9%	83.9%	86.9%	77.6%	22.4%	92.7%	73.1%
Saolta University Hospital Care	10,329	11,744	1.14	21.6%	78.4%	1.0	1.16	72.5%	72.5%	76.3%	68.0%	32.0%	89.8%	62.0%
South/South West Hospital Group	11,778	13,510	1.15	21.5%	78.5%	1.0	1.18	70.0%	70.0%	74.2%	68.7%	31.3%	92.1%	62.3%
University of Limerick Hospital Group	4,850	5,401	1.11	20.4%	79.6%	1.03	1.14	78.1%	78.1%	81.2%	77.5%	22.5%	95.6%	72.8%
other Acute Services	696	763	1.10	24.4%	75.6%	1.0	1.11	74.2%	74.2%	73.8%	79.9%	20.1%	93.0%	75.7%
Acute Services	68,945	77,360	1.12	23.6%	76.4%	1.04	1.15	78.5%	78.5%	81.7%	74.5%	25.5%	92.5%	68.9%
CHO 1	5,922	6,837	1.15	17.3%	82.7%	1.09	1.17	81.5%	81.5%	81.3%	65.4%	34.6%	85.0%	61.3%
CHO 2	5,733	6,728	1.17	19.0%	81.0%	1.1	1.19	84.7%	84.7%	85.7%	59.7%	40.3%	74.3%	56.3%
CHO 3	4,789	5,675	1.18	14.3%	85.7%	1.09	1.20	83.3%	83.3%	84.0%	56.7%	43.3%	73.8%	53.8%
CHO 4	8,806	10,831	1.23	16.0%	84.0%	1.13	1.25	71.4%	71.4%	72.8%	70.6%	29.4%	81.2%	68.5%
CHO 5	5,575	6,575	1.18	15.9%	84.1%	1.08	1.20	87.9%	87.9%	88.8%	58.6%	41.4%	77.9%	55.0%
CHO 6	3,533	4,085	1.16	21.6%	78.4%	1.09	1.17	86.6%	86.6%	86.6%	72.2%	27.8%	86.0%	68.4%
CHO 7	6,934	8,080	1.17	20.0%	80.0%	1.09	1.19	87.0%	87.0%	87.7%	70.3%	29.7%	83.2%	67.1%
CHO 8	6,428	7,695	1.20	17.4%	82.6%	1.10	1.22	88.0%	88.0%	88.8%	58.1%	41.9%	73.1%	55.0%
CHO 9	7,072	8,140	1.15	18.1%	81.9%	1.07	1.17	85.5%	85.5%	86.5%	67.4%	32.6%	83.8%	63.8%
other Community Services	755	802	1.06	40.8%	59.2%	1.00	1.06	84.2%	84.2%	86.1%	90.0%	10.0%	89.9%	90.1%
Community Services	55,548	65,448	1.18	17.9%	82.1%	1.09	1.20	83.3%	83.3%	84.0%	65.0%	35.0%	80.3%	61.6%
Health & Wellbeing	600	660	1.10	18.0%	82.0%	1.04	1.11	87.7%	87.7%	87.8%	80.6%	19.4%	95.8%	77.3%
Corporate	3,686	3,987	1.08	24.1%	75.9%	1.03	1.10	89.6%	89.6%	90.2%	84.4%	15.6%	95.8%	80.8%
Health Business Services	1,386	1,446	1.04	54.1%	45.9%	1.02	1.07	85.9%	85.9%	88.2%	90.8%	9.2%	97.4%	83.0%
H&WB, Corporate & National Services	5,671	6,093	1.07	30.6%	69.4%	1.03	1.10	88.5%	88.5%	89.6%	85.5%	14.5%	96.5%	80.7%





Summary Staff Movement: June 2021

Month-on-month Summary

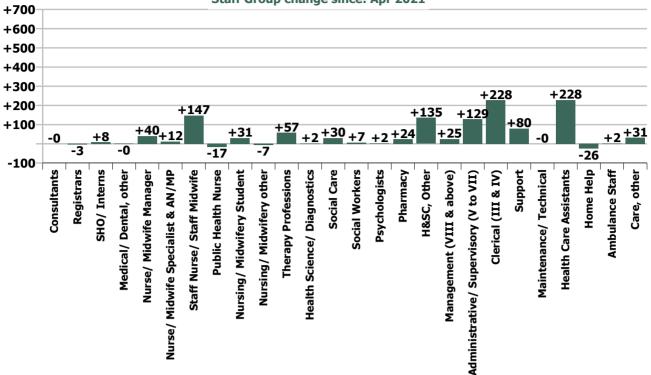
WTE change since Apr 21	% change since Apr 21	overall Co	nsultants	Registrars	SHO/I	nterns Me De	edical/ ental, other	Medical 8 Dental	Nurse Midw Mana	e/ Nui Mid Spe AN	se/ wife St cialist & St MP	aff Nurse/ aff Midwife	ublic Health urse Stu	sing/ wifery I dent	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profession	Hea Scie Dia	alth ence/ gnostics	ocial Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Profession	Manaç (VIII &	gement e/ above) Adm Supe (V to	ninistrativ ervisory o VII)	erical (III &)	Management & Administrativ e	Support	Maintenand Technical	General Support	Hea Ass	alth Care sistants	łome Help	Ambulance Staff	Care, other	Patien Client	nt & t Care
Overall	+0.9%	+1,165	-(0	-3	+8	-(0	+5	+40	+12	+147	-17	+31	-7	7 +2	06	+57	+2	+30	+7	+2	+24	+13	5 +2	258	+25	+129	+228	+381	+80		-0	+80	+228	-26	6 +	+2 +	+31	+235
National Ambulance Service	-0.1%	-2			+0				+0	+0							+0	-1								-1	-1	+1	-3	-3	-0		+0	-0				+2	+0	+2
Children's Health Ireland	+1.4%	+53	-4	4	-2	+2			-4	+11	+1	+23		+15	+1	1 -	50	+3	-1		+2	+2	+1	-	-1	+6	+2	+3	-3	+2	-1			-1	+1				-1	+0
Dublin Midlands Hospital Group	+0.6%	+64	+;	3	-0	-6	-(-0	-3	-4	+8	+20		+2	-1	1 -	25	+6	-6		+2	+2	+0	+	-7	+12	-3	+9	+3	+9	+4	l I	-1	+4	+18				+1	+18
Ireland East Hospital Group	+0.5%	+61	+4	4	+2	+5	+2	-2	+13	+24	+9	-57		+13	-1	1	12	+0	-2		+1	-1	+5	+2		+25	+2	+3	+20	+25	+11		-3	+8	+3				-1	+2
RCSI Hospitals Group	+0.5%	+56	-:	2	-0	+10	-(-0	+7	+15	-1	-11		+3	-0)	+6	+3	+1		+1	-1	+2	+	-3	+8	+0	+1	+0	+2	+9)	+1	+9	+24				-1	+23
Saolta University Hospital Care	+1.3%	+129	-(6	+2	-3	+1	·1	-7	-4	+1	-2	-0	+16	-2	2	+9	+3	-0	+0	+2	-0	+4	+5	55 ·	+64	+2	+15	+29	+46	+11		-1	+10	+3				+3	+6
South/South West Hospital Group	+1.6%	+182	+;	3	-2	-0	+1	·1	+1	-12	+2	+38		+16	+1	1 +	45	+8	+7		+1		+6	+	-4	+26	+1	+10	+30	+41	+41		+0	+42	+27				+0	+27
University of Limerick Hospital Group	+1.7%	+81	-:	2	+6	-2			+1	-0	-1	+23		+3	+0) -	25	+6	+3		-3	+0	-1	+	-7	+12	-0	+7	+13	+20	+10)	+2	+12	+11				-0	+11
other Acute Services	+2.5%	+17			-2				-2	-0	-1	+3					+2	+5	+1		+2	+0	+1	1		+9	+3	+2	+3	+9	-0			-0	-0					-0
Acute Services	+0.9%	+641	-4	4	+3	+6	+3	3	+7	+29	+17	+38	-0	+68	-2	2 +1	50	+34	+3	+0	+9	+1	+18	+9	6 +1	161	+6	+52	+92	+150	+85	5	-2	+83	+86		-	+2	+1	+90
CHO 1	+1.3%	+75	+(0	+0	+1	-3	-3	-2	+7	-1	+18	-5	-11			+9	+1	+0	+1	-1	+0	+2	+	-7	+11	+0	+7	+20	+28	-6	6	+0	-5	+4	+26	.6		+5	+35
CHO 2	-0.2%	-14	+;	3	+1	-0	-3	-3	+1	-5	+2	+2	-1	-0	-1	1	-4	-2	-0	+9	-2	+0	+0	+	-1	+8	+3	-0	-5	-2	+1	I	-3	-2	+22	-38	.8		+1	-15
CHO 3	+0.7%	+33	+	1	-1	-1	-(-0	-1	-4	-5	+1	+2	-2			-8	+6	-0	-1	+1	+1	-0	-	-2	+4	-0	+1	+7	+7	-1	I	-1	-2	+16	+/	4		+13	+33
CHO 4	+1.4%	+122	+;	2	+2	+0	+6	-6	+10	-8	+0	+10	+1	-1			+2	+13	-2	+4	+4	-1	+0	+2	20	+38	-1	-3	+36	+32	+1	I	+0	+1	+35	+7	7		-3	+40
CHO 5	-0.0%	-1	+(0	-1	+2	-2	-2	-1	+3	-6	+2	-5	+0	-0	ס	-6	-3	+0	+0	+1	+1	-1	+	-7	+5	-5	+7	+2	+4	-4	L .	-0	-4	+9	-13	3		+5	+1
CHO 6	+0.3%	+9	+	1	-3	+0	+1	-1	-1	+1	-0	+8	-0	-1	+0	ס	+7	-6	+1	+5	-3	+1	+0	+	-1	-1	+1	+1	-2	+1	+0		+1	+1	-4				+6	+2
CHO 7	+1.8%	+122		1	-2	+1	+1	-1	+1	+11	-5	+30	-1	-1	-1	1 -	32	+11	+0	+3	-2	+6	-1	-	-0	+18	+1	+7	+16	+25	+6	6	+1	+8	+38	-7	2		+3	+39
CHO 8	-0.2%	-15		1	-1	-0	-2	-2	-4	-2	+3	+4	-8	-2	+1	1	-3	-4	+1	-2	+1	-0		-	-1	-5	-1	-5	+14	+8	-2	2	+1	-1	+1	-10	0		-3	-11
CHO 9	+1.1%	+76		1	-1	-0	+′	-1	-1	+2	+2	+17	+2	-20	-2	2	+1	+6	-1	+10	+1	-4	-0	+	-1	+13	+3	+9	+33	+45	-3	3	-0	-3	+19				+2	+20
other Community Services	+1.0%	+7	+(0	+1				+1	-3	+0	+7			+0	ס	+4	+0	-1	+0	-2	-2	+0	-	-0	-5	-2	+3	+3	+3	+1	I	+1	+2	+1				+0	+1
Community Services	+0.8%	+414	+4	4	-4	+3	-(0	+3	+1	-8	+98	-17	-37	-3	+	35	+22	-3	+30	-2	+1	+2	+3	6 +	-85	-0	+28	+124	+152	-6	6	+0	-6	+141	-26	6	+	+30	+145
Health & Wellbeing	+7.0%	+39	-(0	+1		-2	-2	-1	+10		+14				-	24	+0	+3					+	-2	+4	+1	+6	+5	+12										
Corporate	+1.9%	+68	-(0	-3		′	-1	-4	-1	+3	-3			-2	2	-4	+1	-0				+4	+	-2	+7	+17	+39	+12	+68	-0)		-0	+1					+1
Health Business Services	+0.3%	+4								+1		+0					+1										+1	+4	-6	-1	+2	2	+2	+3						
I&WB, Corporate & National S	+2.0%	+110	-(0	-2		-3	3	-5	+10	+3	+11			-2	+	21	+1	+3		-0		+4	+-	4 +	-12	+19	+49	+11	+79	+1		+2	+3	+1					+1

Year-on-year Summary

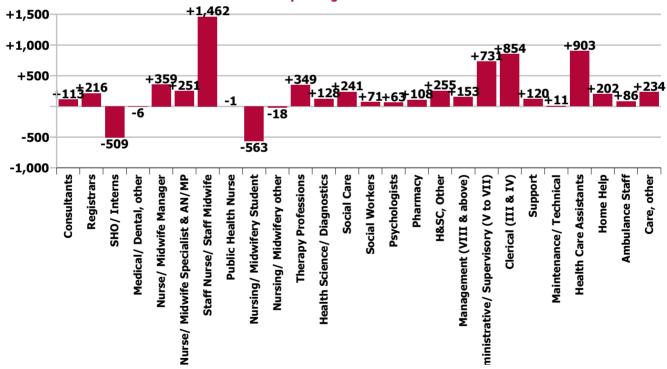
WTE change since Jun 20	% change since Jun 20	overall co	onsultants Reg	gistrars S	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwif Manag		vife Star cialist & Star	ff Nurse/ Pi ff Midwife N	ublic Health urse	lursing/ lidwifery itudent	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profession	Health Scien Diagn	h ice/ Socia		ocial /orkers	Psychologists P	harmacy H	H&SC, Other	Health & Social Care Professionals	Managemen (VIII & above	Administrativ e/ Supervisor (V to VII)	Clerical (III & IV)	Management & Administrativ e	Support	Maintenance/ Technical	General Support	Health Car Assistants		delp Ambulan Staff	nce Care, of	other Pat	tient & ient Care
Overall	+4.7%	+5,812	+113	+216	-509	-6	-18	36	+359	+251	+1,462	-1	-563	3 -1	8 +1,4	91 -	-349	+128	+241	+71	+63	+108	+255	+1,214	+1	53 +73°	+854	+1,738	+120	+1	1 +1	31 +9	903	+202	+86	+234	+1,425
National Ambulance Service	+4.2%	+82		+1	+1			+2									-1							-1	I	-4 +:	-5	-4	4 -1			-1	-1		+88	-2	+86
Children's Health Ireland	+6.6%	+242	+6	+9	+4	-(+	19	+22	+13	+79		+16	-	-1 +1	28	+8	+10		+7	+5	+8	-1	+38	+	17 +24	-4	+37	7 +15		+	15	+7			-1	+6
Dublin Midlands Hospital Group	+1.4%	+159	+6	+11	-84	+2	2 -	65	+30	+25	+124		-76	-	-0 +1	03	+32	-24		+2	+2	+17	+23	+52	+	13 +20	+29	+67	7 +15	+	0 +	15	-13			+0	-13
Ireland East Hospital Group	+3.0%	+382	+10	+63	-138	+11	1 -	54	+110	+52	+134		-10	1 -	-6 +1	89	+25	+33		+7	+4	+10	+26	+104	+	16 +8	+42	+143	-49	+	3	46	+44			+1	+45
RCSI Hospitals Group	+3.2%	+332	+30	+16	-86	-1	1 -	41	+92	+17	+104		-104	1 -	-3 +1	05	+31	+25		+5	-0	+11	+21	+94	ı	+5 +6	+37	+104	4 +30	+	1 +	31	+38			+0	+38
Saolta University Hospital Care	+5.3%	+517	+11	+22	-80	+1	1 -	47	+25	+20	+194	+0	-47	7 -	-0 +1	92	+23	+22	+1	+6	+0	+13	+89	+155	5	+1 +4:	+145	+190	0 +23	-	4 +	19	-32			+40	+7
South/South West Hospital Group	+3.7%	+419	+24	+13	-122	+2	2 -	83	-7	+37	+278	+0	-70	-	-1 +2	236	+30	+42		+5		+25	+21	+122	2	+6 +5	+74	+139	9 +91	+	6 +	97	-92			+0	-92
University of Limerick Hospital Group	+10.7%	+470	+8	+13	-11		+	10	+23	+9	+165		-33	3 +	+2 +1	67	+32	+4		+1		+4	+13	+54	Į.	+0 +38	+58	+97	7 +105	+	1 +1	06	+39			-2	+37
other Acute Services	+18.2%	+107	+1	+4	+1			+6	+2	-1	+27			-	-1 +	-27	+20	+2		+7	+6	+2	+0	+36	3	+7 +8	+9	+24	4 +4			+4	+11			-1	+10
Acute Services	+4.1%	+2,710	+95	+152	-516	+14	1 -25	54	+296	+172	+1,105	+0	-416	-1	0 +1,1	47 -	-201	+115	+1	+40	+17	+89	+193	+655	+6	60 +350	+386	+797	7 +234	+(6 +2	10	+0		+88	+37	+125
CHO 1	+5.7%	+320	+3	+12	-7	-4	4	+5	+4	+8	+58	-6	-24	1 +	+0 +	-39	+10	+0	+3	+1	+4	+3	+9	+31		+1 +24	+70	+95	5 -5	+	0	-5	+60	+80		+15	+155
CHO 2	+3.0%	+167	+5	+12	+5	-7	7 +	15	+9	+13	+46	-5	-13	-	-2 +	-49	+28	+2	+21	-2	+6	+0	+3	+57	7	+7 +1	-17	+7	7 +3	+	4	⊦ 7	+37	-31		+26	+32
CHO 3	+6.2%	+280	+1	+5	-4	-8	3	-6	-8	+0	+50	+3	-20		-	-25	+16	+1	+26	-0	+3	+1	-6	+40		+3 +20	+44	+73	3 +1	+	3	+3 +	·118	-0		+26	+144
CHO 4	+5.6%	+469	+4	-7	+14	+10) +:	21	+6	-0	+28	+7	-23	3 -	-1 +	-17	+49	-1	+17	+7	+6	-0	+20	+98	3	-2 +	+101	+107	7 +2	+	2	+4 +	-129	+45		+48	+222
CHO 5	+6.2%	+327	-0	-3	+12	+10) +	19	+23	+13	+25	-0	-15	5 +	+0 +	-46	+7	+0	-2	-3	+5	-1	+5	+13	3	-4 +30	-2	+30	0 -38	-1	1 .	50 +	·125	+119		+25	+269
CHO 6	+4.3%	+147	+4	+4	+0	-1	1	+7	-8	+2	+13	-7	+14	1	-	·14	+10	+0	+54	-2	+9	+2	+1	+74	ı	+2 +18	+7	+27	7 -19			19	+29			+16	+44
CHO 7	+5.2%	+346	+3	+16	+1	-6	ĵ +	14	+33	+8	+37	+6	-20) +	⊦ 1 +	-65	-19	+1	+40	+4	+4	-3	-4	+23	+	12 +28	+32	+72	2 -3	+	4	+1 +	-160	-7		+18	+170
CHO 8	+2.7%	+170	+2	+10	-10	-7	7	-6	-2	+11	+32	-10	-17	7 +	⊦ 1 +	·14	+3	+3	+4	+6	+5	+5	+4	+30)	+6 -	+8	+13	3 -11	+	0 -	11 +	·130	-5		+4	+129
CHO 9	+5.6%	+372	-3	+0	-6	-2	2 -	11	+2	+19	+36	+9	-27	7 -	-1 +	-36	+43	+0	+77	+12	+2	+5	+1	+139		+7 +4	+94	+148	8 -46	-	1 -	17	+87			+19	+106
other Community Services	+12.4%	+84	-0	+2	+4	-(+6	-1	+1	+14			+	⊦ 1 +	·15	-1	-1	+0	+10	+2	+1	-0) +12	2	+8 +!	+19	+36	6 +3	+	2	+5	+11			-0	+10
Community Services	+5.1%	+2,681	+18	+51	+9	-14	1 +6	64	+57	+75	+339	-1	-147	7 _	-0 +3	22 -	-145	+4	+240	+32	+46	+13	+35	+515	+3	39 +214	+354	+608	-114	+:	3 -1	1 +8	386	+202		+195	+1,283
Health & Wellbeing	+22.5%	+110		+7		+1	1	+8	+11	-1	+14				-	-24	-0	+4				+0	+3	3 +7	7	+8 +34	+26	+68	8				+1			+2	+3
Corporate	+16.6%	+523	-1	+6	-1	-7	7	-4	-6	+6	+3	-0		-	-7	-4	+3	+5		-0		+6	+24	+38	+	54 +182	+237	+473	3 +4	+	1	+5	+16		-2	+1	+15
Health Business Services	-13.3%	-212							+1		+1			-	-1	+1						-1		-1		-9 -49	-150	-208	8 -4	+	0	-3				-1	-1
H&WB, Corporate & National	S +8.0%	+422	-1	+13	-1	-6	3 +	+4	+6	+5	+18	-0		-	-8 +	21	+3	+9		-0		+6	+27	+45	+ +	53 +167	+114	+333	+0	+	1	-1 -	+17		-2	+2	+17
-			+3.3%	+5.8%	-12.6%	-0.7%	-1.6%		+4.4%	+11.8%	+5.6%	-0.1%	-34.3%	-4.99			5.4%	+2.7%	+8.8%	+5.9%	+6.2%	+9.6%	+23.0%	+7.0%	+8.0	% +13.3%	+7.3%	+9.1%	+1.4%	+0.99	6 +1.3%		9% +	+6.3% +4	4.7% +	+8.1%	+5.4%



Staff Group change since: Apr 2021

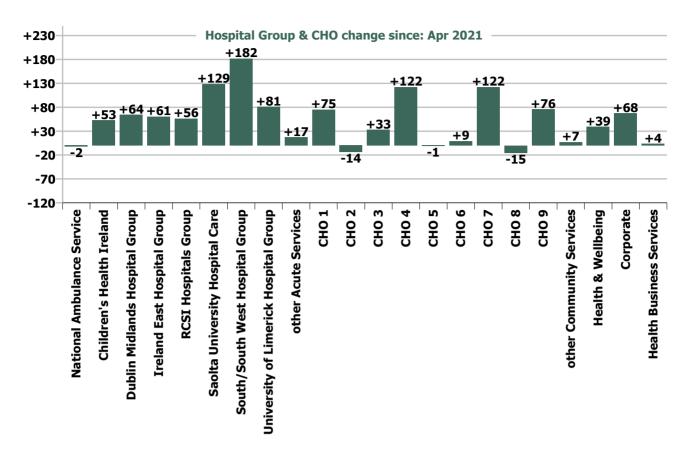


Staff Group change since: Jun 2020

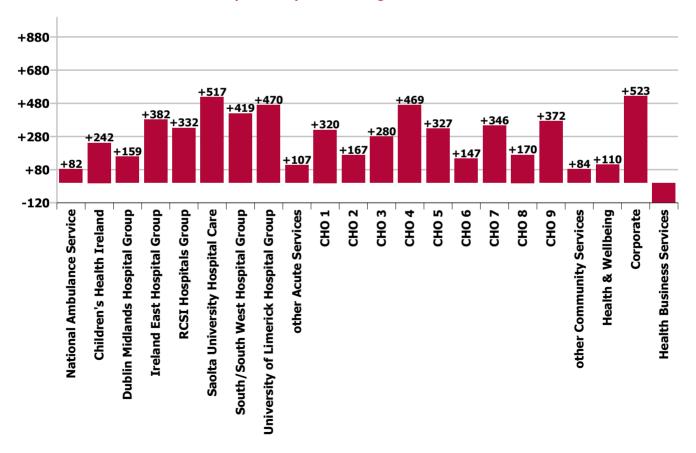








Hospital Group & CHO change since: Jun 2020







Longitudinal Employment Levels by Grade Group - Dec 16 to Jun 2021

Jun 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Dec 20
Overall	130,164	+19,907	+15,869	+12,307	+12,307	+3,990	+18.1%	+13.9%	+10.4%	+10.4%	+3.2%
Consultant Anaesthesia	439	+66	+50	+46	+46	+8	+17.7%	+12.9%	+11.6%	+11.6%	+1.9%
Consultant Dentistry	17	+1	+0	-1	-1	+0	+8.6%	+1.2%	-6.6%	-6.6%	+0.5%
Consultant Emergency Medicine	122	+30	+24	+25	+25	+1	+33.0%	+24.9%	+25.7%	+25.7%	+0.9%
Consultant Intensive Care Medicine	18	+15	+12	+3	+3	-0	+483.3%	+191.7%	+17.8%	+17.8%	-2.6%
Consultant Medicine	922	+199	+167	+132	+132	+8	+27.5%	+22.2%	+16.8%	+16.8%	+0.9%
Consultant Obstetrics & Gynaecology	173	+34	+23	+16	+16	+3	+24.1%	+15.0%	+10.4%	+10.4%	+1.6%
Consultant Paediatrics	214	+57	+43	+33	+33	-2	+36.4%	+24.9%	+17.9%	+17.9%	-0.9%
Consultant Pathology	276	+46	+37	+27	+27	+4	+20.2%	+15.5%	+10.7%	+10.7%	+1.3%
Consultant Psychiatry	435	+73	+71	+61	+61	+13	+20.3%	+19.5%	+16.4%	+16.4%	+3.0%
Consultant Radiology	296	+28	+25	+10	+10	-5	+10.5%	+9.4%	+3.5%	+3.5%	-1.6%
Consultant Surgery	582	+84	+72	+48	+48	+7	+16.9%	+14.0%	+8.9%	+8.9%	+1.2%
Consultant, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,495	+633	+524	+399	+399	+36	+22.1%	+17.6%	+12.9%	+12.9%	+1.1%
Registrar	2,470	+490	+396	+288	+288	+91	+24.7%	+19.1%	+13.2%	+13.2%	+3.8%
Senior Registrar	237	+50	+62	+35	+35	-1	+27.1%	+35.2%	+17.5%	+17.5%	-0.2%
Specialist Registrar	1,245	+281	+178	+153	+153	-15	+29.2%	+16.7%	+14.0%	+14.0%	-1.2%
Registrars	3,952	+822	+636	+476	+476	+76	+26.2%	+19.2%	+13.7%	+13.7%	+2.0%
Interns	951	+238	+231	+220	+220	-21	+33.4%	+32.1%	+30.2%	+30.2%	-2.2%
Senior House Officer	2,577	+360	+282	+231	+231	-46	+16.2%	+12.3%	+9.9%	+9.9%	-1.7%
SHO/ Interns	3,528	+598	+513	+452	+452	-67	+20.4%	+17.0%	+14.7%	+14.7%	-1.9%
Dentists	316	-2	+3	+0	+0	+3	-0.5%	+0.9%	+0.1%	+0.1%	+0.9%
Other Medical	501	+17	-7	-4	-4	-20	+3.5%	-1.3%	-0.8%	-0.8%	-3.8%
Medical/ Dental, other	816	+15	-4	-3	-3	-17	+1.9%	-0.4%	-0.4%	-0.4%	-2.0%
Medical & Dental	11,791	+2,068	+1,669	+1,323	+1,323	+29	+21.3%	+16.5%	+12.6%	+12.6%	+0.2%
Clinical Nurse/ Midwife Manager	7,245	+1,060	+943	+611	+611	+206	+17.1%	+15.0%	+9.2%	+9.2%	+2.9%
Director Nursing/Midwifery, Assistant	1,023	+195	+160	+128	+128	+23	+23.5%	+18.5%	+14.3%	+14.3%	+2.3%
Director of Nursing/Midwifery	320	+55	+51	+49	+49	+14	+20.6%	+18.9%	+18.3%	+18.3%	+4.7%
Nurse/ Midwife Manager	8,588	+1,309	+1,154	+788	+788	+244	+18.0%	+15.5%	+10.1%	+10.1%	+2.9%
Advanced Nurse/ Midwife Practitioner	577	+413	+354	+267	+267	+58	+252.3%	+158.7%	+86.4%	+86.4%	+11.2%
Clinical Nurse/ Midwife Specialist	1,803	+387	+320	+252	+252	+23	+27.4%	+21.6%	+16.3%	+16.3%	+1.3%
Nurse/ Midwife Specialist & AN/MP	2,380	+800	+673	+519	+519	+81	+50.7%	+39.5%	+27.9%	+27.9%	+3.5%
Nursing Bank	17	-29	-31	-21	-21	-6	-63.2%	-64.9%	-55.8%	-55.8%	-27.5%
Staff Midwives	1,508			+22	+22	+21	+3.2%	+4.4%	+1.5%	+1.5%	+1.4%
Staff Nurse [Intellectual Disability]	1,767	+38	+60	+76	+76	-98	+2.2%	+3.5%	+4.5%	+4.5%	-5.3%
Staff Nurse [Psychiatric]	3,259	+73	+111	+188	+188	+192	+2.3%	+3.5%	+6.1%	+6.1%	+6.3%





Jun 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Dec 20
Overall	130,164	+19,907	+15,869	+12,307	+12,307	+3,990	+18.1%	+13.9%	+10.4%	+10.4%	+3.2%
Staff Nurses [General/ Children's]	20,826	+2,478	+1,858	+1,518	+1,518	+505	+13.5%	+9.8%	+7.9%	+7.9%	+2.5%
Staff Nurse/ Staff Midwife	27,377	+2,609	+2,062	+1,782	+1,782	+614	+10.5%	+8.1%	+7.0%	+7.0%	+2.3%
Public Health Nurse	1,506	+7	-8	-34	-34	-51	+0.5%	-0.5%	-2.2%	-2.2%	-3.3%
Pre-registration Nurse/ Midwife Intern	754	+662	+654	+621	+621	+726	+717.7%	+652.1%	+463.9%	+463.9%	+2579.2%
Pre-registration Nurse Intern (C0VID-19)	12	+12	+12	+12	+12	-218	-100.0%	-100.0%	-100.0%	-100.0%	-94.8%
Post-registration Nurse/ Midwife Student	235	-34	-45	-30	-30	-22	-12.8%	-16.0%	-11.3%	-11.3%	-8.7%
Nursing/ Midwifery awaiting registration	75		-45	-59	-59	-1	+73.9%	-37.4%	-44.0%	-44.0%	-1.3%
Nursing/ Midwifery Student	1,077	+672	+577	+544	+544	+485	+165.8%	+115.3%	+102.1%	+102.1%	+82.0%
Nursing Education/Clinical	299	+42	+44	+31	+31	-16	+16.1%	+17.1%	+11.6%	+11.6%	-5.1%
Other Nursing/ Midwifery	48		-4	-1	-1	+1	+0.7%	-8.1%	-1.3%	-1.3%	+1.9%
Nursing/ Midwifery other	347	+42	+39	+30	+30	-15	+13.7%	+12.8%	+9.6%	+9.6%	-4.2%
Nursing & Midwifery	41,274	+5,439	+4,497	+3,630	+3,630	+1,357	+15.2%	+12.2%	+9.6%	+9.6%	+3.4%
Dietitians	674	+180	+159	+92	+92	+36	+36.6%	+30.9%	+15.8%	+15.8%	+5.6%
Occupational Therapists	1,780				+196	+78	+20.7%	+16.5%	+12.4%	+12.4%	+4.6%
Orthoptists	37				+4		+33.9%	+14.5%		+10.7%	-1.4%
Physiotherapists	2,033	+304	+223	+184	+184	+75	+17.6%	+12.3%	+9.9%	+9.9%	+3.9%
Podiatrists & Chiropodists	86	+19	+17	+16	+16	+6	+27.5%	+24.8%	+22.9%	+22.9%	+7.7%
Speech & Language Therapists	1,186	+156	+83	+73	+73	+36	+15.2%	+7.6%	+6.6%	+6.6%	+3.2%
Therapy Professions	5,797	+974	+740	+565	+565	+232	+20.2%	+14.6%	+10.8%	+10.8%	+4.2%
Audiology	87	+14	+9	+10	+10	+5	+18.8%	+10.9%	+13.3%	+13.3%	+5.9%
Biochemists	79	+13	+9	-0	-0	-5	+18.9%	+12.2%	-0.4%	-0.4%	-5.7%
Clinical Engineering	179	+33	+26	+24	+24	+8	+22.4%	+17.2%	+15.2%	+15.2%	+4.8%
Clinical Measurement	421	+66	+64	+52	+52	+8	+18.7%	+17.9%	+14.1%	+14.1%	+1.8%
Dosimetrists	16	+6	+7	+5	+5	+2	+53.4%	+80.1%	+48.1%	+48.1%	+12.4%
Medical Science	2,066	+99	+88	+77	+77	+20	+5.0%	+4.5%	+3.9%	+3.9%	+1.0%
Perfusionists	22	+3	+2	+3	+3	+1	+18.2%	+7.8%	+12.7%	+12.7%	+2.9%
Phlebotomists	193	+38	+32	+32	+32	+9	+24.7%	+19.7%	+20.0%	+20.0%	+4.9%
Physicists	184	+23	+23	-5	-5	+6	+14.5%	+14.3%	-2.5%	-2.5%	+3.6%
Radiation Therapists	210	+22	+25	+18	+18	-2	+11.9%	+13.3%	+9.4%	+9.4%	-0.9%
Radiographers	1,357	+237	+194	+150	+150	+32	+21.1%	+16.7%	+12.4%	+12.4%	+2.4%
Health Science/ Diagnostics	4,814	+554	+478	+366	+366	+84	+13.0%	+11.0%	+8.2%	+8.2%	+1.8%
Social Care	2,971	+650	+504	+364	+364	+62	+28.0%	+20.4%	+14.0%	+14.0%	+2.1%
Social Care	2,971	+650	+504	+364	+364	+62	+28.0%	+20.4%	+14.0%	+14.0%	+2.1%
Social Workers	1,272	+142	+124	+100	+100	+34	+12.5%	+10.8%	+8.5%	+8.5%	+2.7%
Social Workers	1,272	+142	+124	+100	+100	+34	+12.5%	+10.8%	+8.5%	+8.5%	+2.7%
Psychologists	1,085	+164	+120	+100	+100	+18	+17.8%	+12.5%	+10.1%	+10.1%	+1.7%





Jun 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Dec 20
Overall	130,164	+19,907	+15,869	+12,307	+12,307	+3,990	+18.1%	+13.9%	+10.4%	+10.4%	+3.2%
Psychologists	1,085	+164	+120	+100	+100	+18	+17.8%	+12.5%	+10.1%	+10.1%	+1.7%
Pharmacy	1,228	+375	+330	+253	+253	+65	+43.9%	+36.7%	+26.0%	+26.0%	+5.6%
Pharmacy	1,228	+375	+330	+253	+253	+65	+43.9%	+36.7%	+26.0%	+26.0%	+5.6%
Counsellor Therapists	261	+37	+28	+35	+35	+18	+16.8%	+11.9%	+15.2%	+15.2%	+7.3%
Dental Hygienists	62	+6	+7	+4	+4	-0	+10.7%	+11.9%	+6.1%	+6.1%	-0.4%
Environmental Health Officers	555	+85	+81	+80	+80	+13	+18.0%	+17.0%	+16.7%	+16.7%	+2.5%
HSCP Trainees/ Students	57	-24	-29	-33	-33	+2	-29.1%	-33.6%	-36.6%	-36.6%	+3.4%
Other Health & Social Care	182	+0	-4	+2	+2	-7	+0.1%	-2.1%	+1.0%	+1.0%	-3.9%
Play Therapists/ Specialists	44	+1	+1	-2	-2	+1	+2.6%	+1.6%	-4.3%	-4.3%	+2.8%
Vaccinators	202	+202	+202	+202	+202	+202	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	1,363	+308	+285	+286	+286	+228	+29.2%	+26.4%	+26.6%	+26.6%	+20.1%
Health & Social Care Professionals	18,530	+3,166	+2,580	+2,034	+2,034	+723	+20.6%	+16.2%	+12.3%	+12.3%	+4.1%
Executive Management	386	+118	+87	+65	+65	+14	+43.7%	+29.1%	+20.2%	+20.2%	+3.6%
Senior Management (VIII & GM)	1,674	+498	+365	+249	+249	+77	+42.4%	+27.8%	+17.5%	+17.5%	+4.9%
Management (VIII & above)	2,060	+616	+452	+314	+314	+91	+42.6%	+28.1%	+18.0%	+18.0%	+4.6%
Middle Management (V-VII)	6,179	+2,168	+1,769	+1,367	+1,367	+393	+54.0%	+40.1%	+28.4%	+28.4%	+6.8%
Other Administrative	39	+0	-1	-6	-6	+4	+0.0%	-1.7%	-13.1%	-13.1%	+11.6%
Administrative/ Supervisory (V to VII)	6,218	+2,168	+1,768	+1,362	+1,362	+397	+53.5%	+39.7%	+28.0%	+28.0%	+6.8%
Clerical (III & IV)	12,628	+1,357	+973	+727	+727	+590	+12.0%	+8.4%	+6.1%	+6.1%	+4.9%
Management & Administrative	20,906	+4,140	+3,193	+2,403	+2,403	+1,078	+24.7%	+18.0%	+13.0%	+13.0%	+5.4%
Catering	877	+22	+16	+19	+19	-11	+2.6%	+1.9%	+2.2%	+2.2%	-1.2%
Household Services	4,652	+348	+375	+388	+388	+81	+8.1%	+8.8%	+9.1%	+9.1%	+1.8%
Other Labs & Associated	529	+200	+181	+166	+166	+81	+60.9%	+52.2%	+45.9%	+45.9%	+18.0%
Other Support	1,092	-56	-69	-76	-76	-8	-4.9%	-6.0%	-6.5%	-6.5%	-0.7%
Portering	1,684	+61	+54	+62	+62	+15	+3.8%	+3.3%	+3.8%	+3.8%	+0.9%
Support	8,834	+576	+558	+559	+559	+158	+7.0%	+6.7%	+6.8%	+6.8%	+1.8%
Maintenance	1,072	-31	-13	+3	+3	+1	-2.8%	-1.2%	+0.3%	+0.3%	+0.1%
Technical Services	139	+53	+46	+28	+28	+10	+60.6%	+49.5%	+25.2%	+25.2%	+7.7%
Maintenance/ Technical	1,211	+22	+34	+31	+31	+11	+1.8%	+2.9%	+2.6%	+2.6%	+0.9%
General Support	10,045	+597	+591	+590	+590	+169	+6.3%	+6.3%	+6.2%	+6.2%	+1.7%
HCA, Nurse's Aide, etc.	18,199	+2,815	+2,148	+1,398	+1,398	+437	+18.3%	+13.4%	+8.3%	+8.3%	+2.5%
Health & Social Care Assistants	337						+112.0%			+16.3%	+9.7%
Swabber (COVID-19)	624	+624	+624	+624	+624	+140	-100.0%	-100.0%	-100.0%	-100.0%	+29.0%
Health Care Assistants	19,160	+3,617	+2,938	+2,069	+2,069	+607	+23.3%	+18.1%	+12.1%	+12.1%	+3.3%
Home Help	3,416	+242	-86	-136	-136	-127	+7.6%	-2.5%	-3.8%	-3.8%	-3.6%





Jun 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Dec 20
Overall	130,164	+19,907	+15,869	+12,307	+12,307	+3,990	+18.1%	+13.9%	+10.4%	+10.4%	+3.2%
Ambulance Control	172	+11	+6	+14	+14	-9	+6.7%	+3.3%	+8.8%	+8.8%	-4.9%
Ambulance Education	194	+35	+10	+10	+10	+56	+22.0%	+5.1%	+5.3%	+5.3%	+40.6%
Ambulance Officers	86	+14	+14	+9	+9	+1	+19.8%	+19.5%	+11.9%	+11.9%	+1.5%
Pre-Hospital Care (Ambulance)	1,478	+231	+157	+116	+116	+5	+18.5%	+11.9%	+8.5%	+8.5%	+0.4%
Ambulance Staff	1,931	+291	+186	+149	+149	+54	+17.7%	+10.7%	+8.4%	+8.4%	+2.9%
Other Care Grades	3,111	+346	+300	+244	+244	+100	+12.5%	+10.7%	+8.5%	+8.5%	+3.3%
Care, other	3,111	+346	+300	+244	+244	+100	+12.5%	+10.7%	+8.5%	+8.5%	+3.3%
Patient & Client Care	27,618	+4,496	+3,338	+2,327	+2,327	+633	+19.4%	+13.7%	+9.2%	+9.2%	+2.3%

Source: Health Service Personnel Census



