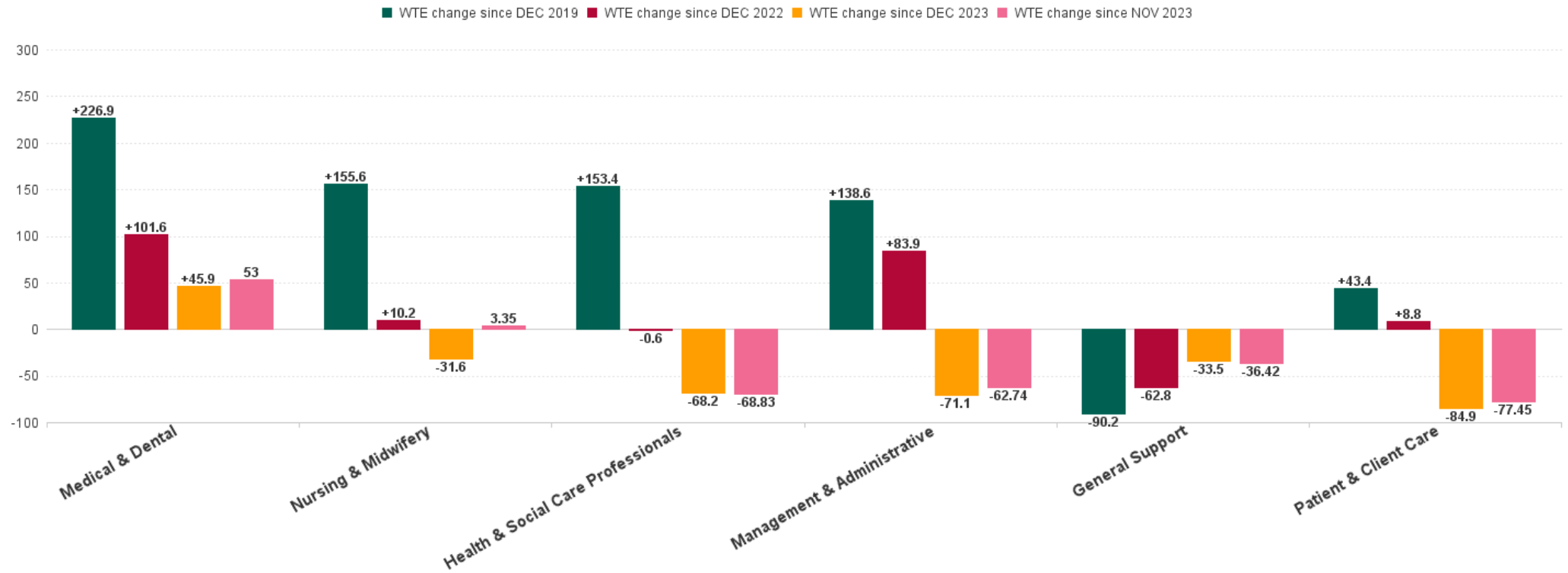


Mental Health Employment Report : NOV 2024

Mental Health Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	9,967	10,453	10,838	10,599	10,595	+385	-243	-5	+141	+628	+1.4%	11,539
Consultants	353	397	430	448	455	+33	+25	+7	+58	+102	+14.6%	496
Registrars	269	345	339	350	347	-6	+8	-3	+2	+78	+0.6%	359
SHO/ Interns	261	267	297	315	310	+30	+13	-5	+43	+48	+15.9%	334
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	888	1,013	1,069	1,116	1,114	+56	+46	-2	+102	+227	+10.0%	1,195
Nurse/ Midwife Manager	1,201	1,245	1,237	1,171	1,176	-8	-62	+4	-70	-26	-5.6%	1,232
Nurse/ Midwife Specialist & AN/MP	460	631	734	747	761	+104	+27	+14	+130	+301	+20.6%	809
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,848	2,891	-56	-0	+43	-57	-111	-1.9%	3,139
Pre-registration Nurse/ Midwife Intern	25	26	14	37	25	-13	+12	-12	-1	+0	-4.6%	57
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery awaiting registration	57	39	56	70	44	+17	-12	-27	+5	-13	+13.2%	48
Nursing/ Midwifery Student	83	65	69	108	69	+4	-0	-39	+4	-14	+6.0%	105
Nursing/ Midwifery other	32	34	33	37	37	-2	+4	+0	+3	+5	+7.4%	41
Nursing & Midwifery	4,778	4,924	4,965	4,910	4,934	+42	-32	+23	+10	+156	+0.2%	5,326
Speech & Language Therapists	62	68	66	64	63	-2	-3	-1	-5	+1	-7.0%	77
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.0%	
Physiotherapists	2	3	1	1	1	-2	-0	-0	-2	-1	-71.1%	2
Occupational Therapists	337	346	353	330	328	+7	-25	-2	-18	-8	-5.2%	367
Dietitians	19	18	24	24	24	+6	-1	-0	+6	+5	+30.7%	26
Therapy Professions	420	435	444	419	416	+9	-29	-3	-20	-5	-4.6%	472
Social Care	74	72	63	58	56	-9	-7	-2	-16	-17	-21.7%	66
Social Workers	350	414	431	419	419	+17	-12	+0	+5	+68	+1.2%	464
Psychologists	394	448	467	454	451	+20	-16	-3	+3	+57	+0.7%	503
Pharmacy	19	19	25	22	23	+6	-2	+1	+3	+4	+18.0%	30
H&SC, Other	107	130	155	153	154	+25	-2	+0	+23	+46	+17.8%	177
Health & Social Care Professionals	1,364	1,518	1,586	1,525	1,518	+68	-68	-7	-1	+153	0.0%	1,712
Management (VIII & above)	58	75	73	73	73	-1	-1	-0	-2	+14	-2.6%	75
Administrative/ Supervisory (V to VII)	238	287	329	318	320	+42	-9	+2	+33	+82	+11.5%	335
Clerical (III & IV)	717	707	821	765	760	+115	-62	-5	+53	+42	+7.5%	843
Management & Administrative	1,014	1,068	1,223	1,156	1,152	+155	-71	-4	+84	+139	+7.9%	1,253
Support	585	556	530	500	498	-25	-32	-2	-58	-87	-10.4%	562
Maintenance/ Technical	127	129	125	125	124	-4	-1	-1	-5	-3	-4.0%	127
General Support	712	685	655	625	622	-29	-34	-3	-63	-90	-9.2%	689
Health Care Assistants	996	1,030	1,111	1,055	1,048	+81	-63	-8	+18	+52	+1.7%	1,120
Care, other	216	216	229	211	207	+13	-22	-4	-9	-9	-4.1%	244
Patient & Client Care	1,212	1,246	1,340	1,267	1,255	+94	-85	-12	+9	+43	+0.7%	1,364

WTE Change by Staff Category

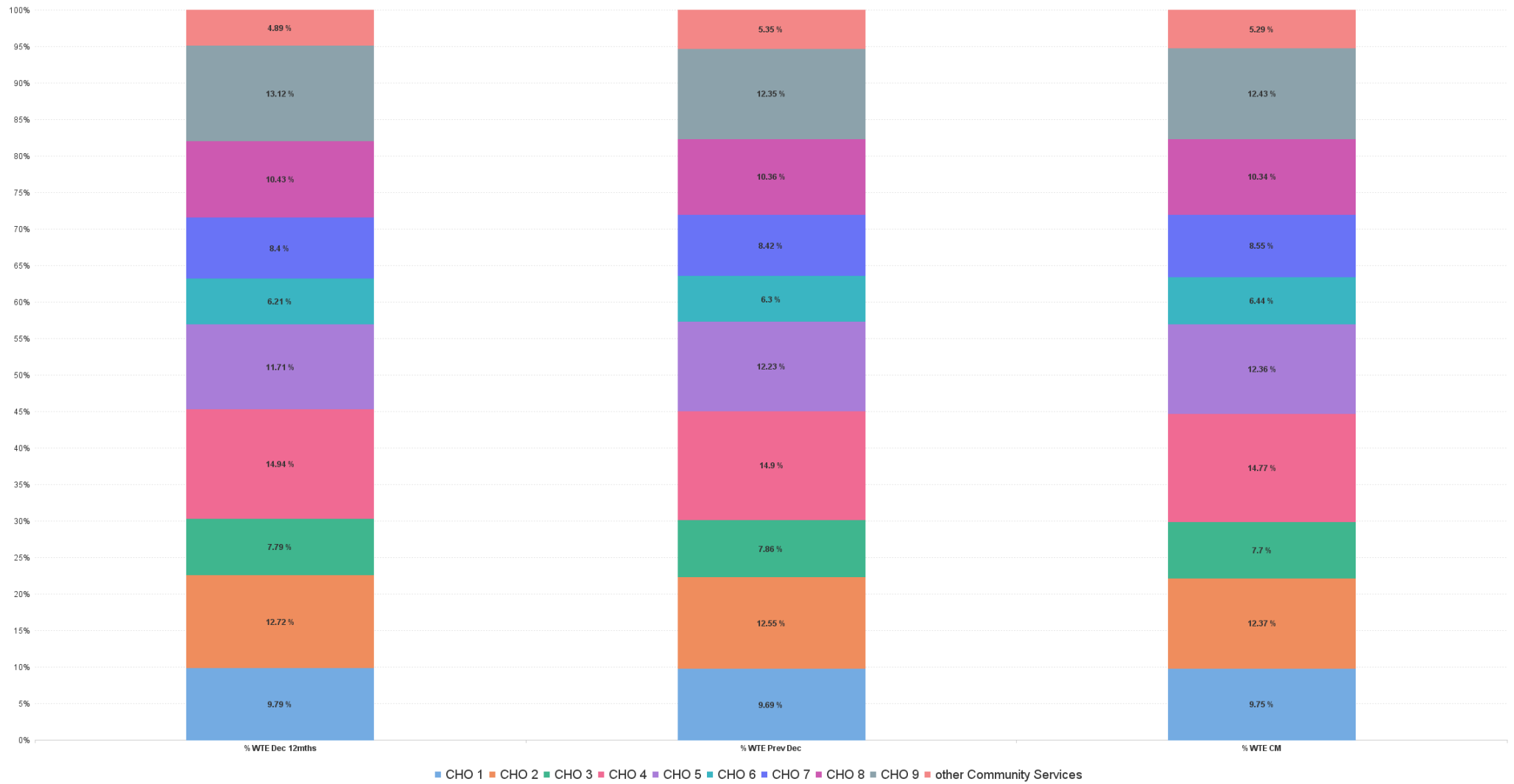


Mental Health Report by CHO: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	9,967	10,453	10,838	10,599	10,595	+385	-243	-5	+141	+628	1.35%	11,539
CHO 1	953	1,024	1,050	1,028	1,033	+26	-17	+5	+9	+80	0.90%	1,113
CHO 2	1,308	1,329	1,361	1,311	1,311	+31	-50	+0	-19	+2	-1.40%	1,410
CHO 3	795	814	852	816	816	+37	-36	+0	+2	+21	0.22%	889
CHO 4	1,499	1,562	1,615	1,564	1,565	+54	-50	+1	+3	+66	0.21%	1,731
CHO 5	1,177	1,224	1,325	1,311	1,309	+101	-16	-1	+85	+132	6.94%	1,441
CHO 6	593	650	683	678	682	+33	-1	+4	+33	+90	5.03%	771
CHO 7	835	879	912	905	906	+34	-7	+0	+27	+71	3.08%	986
CHO 8	1,098	1,091	1,123	1,104	1,096	+32	-27	-9	+5	-2	0.45%	1,177
CHO 9	1,272	1,371	1,338	1,316	1,317	-33	-21	+1	-54	+45	-3.94%	1,435
other Community Services	438	511	580	567	561	+69	-19	-6	+50	+123	9.76%	586



% Total by CHO



Mental Health Employment Report by HSE/S38: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	9,967	10,453	10,838	10,599	10,595	+385	-243	-5	+141	+628	1.35%	11,539
Health Service Executive	9,526	10,023	10,443	10,206	10,200	+421	-243	-5	+178	+675	1.77%	11,074
Section 38 Voluntary Agencies	441	431	395	394	394	-36	-0	+1	-37	-47	-8.47%	465



Mental Health Employment Report by HSE: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total HSE	9,526	10,023	10,443	10,206	10,200	+421	-243	-5	+178	+675	+1.8%	11,074
Consultants	333	372	401	419	426	+29	+24	+7	+54	+93	+14.4%	459
Registrars	250	325	322	328	325	-3	+3	-3	+0	+75	+0.0%	335
SHO/ Interns	255	260	288	307	301	+28	+13	-6	+41	+46	+15.7%	323
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.0%	6
Medical & Dental	843	961	1,014	1,057	1,054	+53	+40	-2	+94	+212	+9.8%	1,123
Nurse/ Midwife Manager	1,163	1,211	1,206	1,142	1,147	-6	-58	+5	-64	-16	-5.3%	1,202
Nurse/ Midwife Specialist & AN/MP	453	620	721	734	746	+101	+25	+13	+126	+293	+20.4%	791
Staff Nurse/ Staff Midwife	2,879	2,838	2,820	2,768	2,811	-19	-9	+43	-28	-69	-1.0%	3,054
Nursing/ Midwifery awaiting registration	57	38	56	69	44	+18	-12	-26	+6	-13	+16.2%	48
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	18	18	7	37	25	-11	+18	-12	+7	+7	+36.9%	57
Nursing/ Midwifery Student	76	56	63	107	69	+7	+6	-38	+13	-7	+23.0%	105
Nursing/ Midwifery other	29	32	33	34	34	+1	+2	+0	+3	+5	+8.0%	38
Nursing & Midwifery	4,601	4,758	4,842	4,784	4,808	+84	-34	+23	+50	+207	+1.0%	5,190
Dietitians	19	18	23	23	23	+6	-1	-0	+5	+4	+28.8%	25
Occupational Therapists	322	330	339	317	314	+9	-25	-2	-16	-8	-4.8%	347
Physiotherapists	1	2	1	1	1	-1	-0	-0	-1	-0	-65.0%	1
Podiatrists & Chiroprodists	1	1				-1			-1	-1	-100.0%	
Speech & Language Therapists	46	57	57	54	53	-0	-4	-1	-4	+7	-6.8%	65
Therapy Professions	389	407	420	395	391	+13	-30	-4	-16	+2	-4.0%	438
Social Care	48	44	39	35	34	-5	-6	-1	-10	-14	-23.0%	40
Social Workers	331	394	410	401	401	+17	-10	-0	+7	+70	+1.8%	442
Psychologists	379	423	440	428	426	+17	-15	-3	+2	+47	+0.6%	471
Pharmacy	17	17	23	20	20	+5	-3	+0	+3	+3	+15.8%	27
H&SC, Other	102	130	148	151	151	+18	+3	+0	+21	+49	+16.4%	174
Health & Social Care Professionals	1,265	1,415	1,481	1,430	1,422	+66	-59	-8	+7	+157	+0.5%	1,592
Management (VIII & above)	56	73	70	70	70	-2	-1	-0	-3	+13	-4.1%	72
Administrative/ Supervisory (V to VII)	217	264	308	295	296	+45	-12	+1	+33	+80	+12.4%	308
Clerical (III & IV)	673	670	781	724	719	+111	-62	-5	+49	+46	+7.3%	794
Management & Administrative	946	1,006	1,160	1,089	1,085	+153	-75	-4	+78	+139	+7.8%	1,174
Support	547	523	501	473	471	-22	-29	-2	-52	-76	-9.9%	524
Maintenance/ Technical	121	123	118	120	118	-5	+1	-1	-4	-3	-3.5%	121
General Support	668	646	618	593	590	-27	-29	-3	-56	-79	-8.7%	645
Health Care Assistants	990	1,024	1,103	1,045	1,038	+78	-65	-7	+13	+48	+1.3%	1,110
Care, other	213	213	225	208	204	+13	-21	-4	-8	-9	-4.0%	240
Patient & Client Care	1,203	1,237	1,328	1,253	1,242	+91	-86	-11	+5	+39	+0.4%	1,350



Mental Health Employment Report by S38 Vols: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total S38 Vols	441	431	395	394	394	-36	-0	+1	-36	-47	-8.47%	465
Consultants	20	25	29	29	29	+4	+1	-0	+4	+9	16.65%	37
Registrars	19	20	17	22	22	-3	+5	-0	+2	+3	10.33%	24
SHO/ Interns	6	7	9	8	9	+2	-0	+1	+2	+3	23.57%	11
Medical & Dental	45	52	54	60	60	+2	+6	+0	+8	+15	15.16%	72
Nurse/ Midwife Manager	38	34	32	29	29	-2	-3	-1	-5	-9	-15.90%	30
Nurse/ Midwife Specialist & AN/MP	7	11	13	13	15	+2	+1	+1	+4	+8	35.32%	18
Staff Nurse/ Staff Midwife	123	109	72	80	81	-37	+9	+1	-29	-43	-26.28%	85
Nursing/ Midwifery awaiting registration		1		1		-1		-1	-1		-100.00%	
Pre-registration Nurse/ Midwife Intern	7	8	7			-2	-7		-8	-7	-100.00%	
Nursing/ Midwifery Student	7	9	7	1		-3	-7	-1	-9	-7	-100.00%	
Nursing/ Midwifery other	3	3		3	3	-3	+3	+0	+0	+0	0.00%	3
Nursing & Midwifery	177	166	124	126	126	-42	+3	+0	-39	-51	-23.76%	136
Dietitians	1	1	1	1	1	+1	+0	+0	+1	+1	100.00%	1
Occupational Therapists	14	16	14	13	14	-2	+0	+0	-2	-0	-13.28%	20
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-81.08%	1
Speech & Language Therapists	16	10	9	9	10	-2	+1	+0	-1	-6	-7.95%	12
Therapy Professions	31	28	24	24	25	-4	+1	+1	-3	-7	-11.96%	34
Social Care	25	28	24	24	22	-4	-1	-1	-6	-3	-19.74%	26
Social Workers	20	20	20	18	18	+0	-2	+0	-2	-2	-10.08%	22
Psychologists	16	25	27	25	25	+2	-2	+0	+1	+9	2.64%	32
Pharmacy	2	2	2	2	3	+0	+0	+0	+1	+1	38.89%	3
H&SC, Other	5	0	7	2	2	+7	-5	+0	+2	-2	416.67%	3
Health & Social Care Professionals	99	103	104	95	96	+1	-9	+0	-8	-3	-7.33%	120
Management (VIII & above)	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
Administrative/ Supervisory (V to VII)	21	23	20	24	24	-3	+3	+0	+0	+3	0.85%	27
Clerical (III & IV)	45	36	40	41	41	+4	+1	-0	+4	-4	11.77%	49
Management & Administrative	68	62	64	68	67	+2	+4	-0	+5	-0	8.86%	79
Support	38	33	30	27	27	-3	-3	-0	-6	-11	-18.32%	38
Maintenance/ Technical	6	6	7	5	5	+1	-2	-0	-1	-1	-14.00%	6
General Support	44	39	37	32	32	-2	-5	-0	-7	-12	-17.65%	44
Health Care Assistants	6	6	8	10	10	+2	+2	-0	+4	+4	73.31%	10
Care, other	3	3	4	3	3	+0	-1	+0	-0	+0	-10.09%	4
Patient & Client Care	9	9	12	13	13	+3	+1	-0	+4	+4	42.56%	14



Mental Health Employment Report by Grade Group: NOV 2024

CHO 1

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 1	953	1024	1050	1028	1033	+26	-17	+5	+9	+80	+0.9%	1,113
Consultants	31	34	36	41	44	+2	+8	+2	+10	+13	+29.6%	47
Registrars	24	35	39	40	41	+4	+2	+1	+6	+16	+17.5%	42
SHO/ Interns	25	21	23	26	25	+2	+2	-1	+4	-0	+19.3%	25
Medical & Dental	81	89	98	107	109	+9	+11	+2	+20	+29	+22.5%	114
Nurse/ Midwife Manager	117	118	120	115	116	+2	-3	+2	-1	-1	-1.1%	121
Nurse/ Midwife Specialist & AN/MP	67	91	101	98	101	+9	-0	+2	+9	+33	+10.2%	107
Staff Nurse/ Staff Midwife	297	294	288	287	287	-6	-0	+0	-7	-10	-2.2%	307
Nursing/ Midwifery awaiting registration		3	5			+2	-5	-5	-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	2	2	+1	-0	-0	+0	+2	+19.4%	6
Nursing/ Midwifery Student		5	8	2	2	+3	-5	+1	-3	+2	-55.0%	6
Nursing/ Midwifery other		2	2	2	2	-0	+0	+0	-0	+2	-0.5%	2
Nursing & Midwifery	482	510	518	504	509	+8	-9	+5	-1	+27	-0.2%	543
Therapy Professions	36	40	41	38	39	+1	-2	+0	-2	+3	-4.6%	43
Social Care	4	4	2	3	3	-1	+1	-0	-1	-0	-15.2%	4
Social Workers	39	48	48	50	49	+0	+1	-1	+2	+10	+3.3%	53
Psychologists	21	25	28	27	27	+3	-0	+0	+3	+6	+10.5%	30
Pharmacy	1	1	1	1	1	+0	-0	+0	-0	+0	-1.2%	1
H&SC, Other	13	18	20	23	23	+1	+3	+0	+5	+10	+24.6%	26
Health & Social Care Professionals	113	136	140	142	142	+4	+2	-0	+6	+29	+4.6%	157
Management (VIII & above)	6	9	7	6	6	-2	-1	+0	-3	+0	-31.9%	6
Administrative/ Supervisory (V to VII)	30	30	34	34	34	+4	+0	+0	+4	+4	+13.4%	36
Clerical (III & IV)	85	89	95	86	85	+5	-9	-0	-4	+0	-4.2%	95
Management & Administrative	121	128	135	126	126	+7	-10	-0	-2	+5	-1.9%	137
Support	62	58	60	54	54	+2	-6	-0	-4	-8	-6.2%	60
Maintenance/ Technical	17	16	16	14	14	-1	-2	-0	-2	-3	-14.9%	14
General Support	79	74	76	69	68	+2	-8	-1	-6	-11	-8.1%	74
Health Care Assistants	66	75	74	71	70	-1	-3	-1	-4	+4	-5.7%	78
Care, other	11	12	10	9	9	-2	-1	-0	-3	-2	-26.4%	10
Patient & Client Care	77	86	83	80	79	-3	-4	-1	-7	+2	-8.6%	88



Mental Health Employment Report by Grade Group: NOV 2024

CHO 2

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 2	1308	1329	1361	1311	1311	+31	-50	+0	-19	+2	-1.4%	1,410
Consultants	38	37	43	45	44	+6	+2	-0	+7	+7	+20.3%	49
Registrars	33	37	42	45	47	+5	+5	+3	+11	+14	+28.8%	48
SHO/ Interns	35	39	37	37	33	-2	-4	-3	-6	-2	-14.7%	35
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	126	125	+8	+3	-1	+11	+18	+10.0%	132
Nurse/ Midwife Manager	146	142	151	145	145	+8	-6	-0	+3	-1	+1.8%	149
Nurse/ Midwife Specialist & AN/MP	67	88	105	103	102	+18	-4	-1	+14	+34	+15.8%	106
Staff Nurse/ Staff Midwife	357	353	326	322	325	-27	-1	+3	-28	-32	-8.0%	352
Nursing/ Midwifery awaiting registration	5	7	15	5	7	+8	-8	-8	+0	+2	+3.3%	8
Pre-registration Nurse/ Midwife Intern	0	4		2	0	-4	+0	+0	-4	+0	-90.9%	1
Nursing/ Midwifery Student	5	11	15	8	8	+4	-8	+0	-3	+3	-31.2%	9
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+23.3%	5
Nursing & Midwifery	577	598	601	582	584	+3	-18	+2	-14	+6	-2.4%	621
Therapy Professions	45	55	57	51	51	+2	-6	+0	-3	+6	-6.3%	58
Social Care	15	14	13	12	12	-1	-1	-0	-2	-3	-12.4%	13
Social Workers	41	44	47	50	50	+3	+4	+0	+6	+10	+14.7%	54
Psychologists	34	37	36	32	33	-1	-3	+1	-4	-1	-11.8%	36
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
H&SC, Other	3	3	14	13	13	+11	-1	-0	+10	+10	+363.3%	16
Health & Social Care Professionals	140	155	170	162	163	+16	-7	+1	+8	+23	+5.4%	182
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	34	35	+6	+4	+1	+10	+11	+39.3%	36
Clerical (III & IV)	109	98	111	100	101	+13	-10	+0	+3	-8	+3.1%	111
Management & Administrative	138	126	145	139	140	+19	-5	+1	+14	+2	+11.1%	151
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-32.1%	20
Maintenance/ Technical	27	36	34	33	34	-2	-1	+0	-2	+7	-6.2%	34
General Support	63	62	56	51	52	-7	-4	+0	-11	-11	-17.2%	54
Health Care Assistants	215	202	199	192	189	-3	-10	-3	-13	-26	-6.3%	199
Care, other	69	73	68	59	58	-5	-9	-0	-14	-11	-19.8%	71
Patient & Client Care	284	275	267	251	248	-8	-20	-3	-27	-36	-9.9%	270



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CHO 3

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 3	795	814	852	816	816	+37	-36	-0	+2	+21	+0.2%	889
Consultants	23	29	30	29	28	+1	-2	-1	-1	+5	-3.4%	31
Registrars	18	15	22	29	28	+7	+6	-1	+13	+10	+82.1%	28
SHO/ Interns	19	33	19	11	10	-14	-9	-1	-23	-9	-70.1%	10
Medical & Dental	60	78	71	68	66	-7	-5	-3	-12	+6	-15.2%	69
Nurse/ Midwife Manager	88	87	91	87	88	+4	-2	+1	+1	+1	+1.7%	93
Nurse/ Midwife Specialist & AN/MP	39	44	52	48	49	+8	-3	+1	+5	+10	+10.5%	53
Staff Nurse/ Staff Midwife	245	243	254	241	250	+11	-3	+9	+7	+5	+3.0%	282
Pre-registration Nurse/ Midwife Intern	9	4	1	5	2	-3	+1	+1	-2	-7	-56.4%	3
Nursing/ Midwifery Student	9	4	1	5	2	-3	+1	-4	-2	-7	-56.4%	3
Nursing/ Midwifery other		1	1	1	1	+0	-1	-0	-0	+1	-49.5%	1
Nursing & Midwifery	381	380	399	383	390	+19	-8	+7	+11	+9	+2.8%	432
Therapy Professions	26	30	30	28	27	-0	-3	-1	-3	+1	-10.1%	32
Social Care	3	2	1	1	1	-1	+0	+0	-1	-2	-44.8%	1
Social Workers	25	28	26	25	25	-2	-0	+0	-3	+0	-8.9%	27
Psychologists	92	93	91	87	86	-3	-5	-1	-8	-6	-8.1%	89
Pharmacy	3	3	3	3	3	-0	+0	+0	+0	+0	+1.1%	3
H&SC, Other	10	10	11	11	11	+1	+0	+0	+2	+2	+16.5%	12
Health & Social Care Professionals	159	166	161	155	153	-5	-8	-2	-12	-6	-7.4%	164
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+1.3%	4
Administrative/ Supervisory (V to VII)	17	16	17	16	16	+1	-1	+0	+0	-1	+0.0%	17
Clerical (III & IV)	56	50	60	56	56	+9	-4	-0	+6	+0	+11.5%	61
Management & Administrative	75	70	81	76	76	+11	-5	+0	+6	+1	+8.3%	82
Support	32	30	32	30	29	+1	-3	-1	-1	-3	-4.1%	31
Maintenance/ Technical	11	7	9	10	10	+2	+1	+0	+3	-1	+44.3%	10
General Support	43	37	41	40	39	+3	-2	-1	+2	-4	+4.9%	41
Health Care Assistants	75	82	97	90	89	+16	-9	-2	+7	+13	+8.5%	97
Care, other	2	2	2	3	3	+0	+1	-0	+1	+2	+31.1%	4
Patient & Client Care	77	84	100	94	92	+16	-8	-2	+8	+15	+9.2%	101



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CHO 4

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 4	1499	1562	1615	1564	1565	+54	-50	+1	+3	+66	+0.2%	1,731
Consultants	50	60	65	71	72	+4	+8	+1	+12	+23	+20.1%	80
Registrars	46	56	51	50	49	-5	-2	-1	-7	+4	-12.4%	51
SHO/ Interns	31	42	55	60	60	+12	+5	-0	+17	+29	+40.4%	60
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	182	182	+11	+11	+0	+22	+54	+13.9%	195
Nurse/ Midwife Manager	171	207	201	202	205	-6	+5	+3	-2	+34	-1.0%	219
Nurse/ Midwife Specialist & AN/MP	60	72	90	85	87	+17	-3	+2	+15	+27	+20.3%	93
Staff Nurse/ Staff Midwife	505	479	484	439	436	+5	-48	-3	-43	-69	-9.0%	472
Nursing/ Midwifery awaiting registration	30		1			+1	-1	-1		-30	-100.0%	
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	7	1	19	18	-6	+18	+18	+12	+15	+174.7%	40
Nursing/ Midwifery Student	34	7	2	19	18	-5	+17	-1	+12	-15	+174.7%	40
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	747	748	+11	-27	+1	-17	-22	-2.2%	826
Therapy Professions	74	79	88	84	84	+9	-4	+0	+5	+10	+6.7%	93
Social Care	4	6	3	4	3	-3	+0	-0	-3	-1	-43.1%	5
Social Workers	53	73	74	70	70	+1	-3	+1	-3	+17	-3.5%	82
Psychologists	83	96	98	97	98	+2	+0	+1	+2	+15	+2.1%	110
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
H&SC, Other	11	18	19	18	18	+1	-1	+0	-0	+7	-0.5%	22
Health & Social Care Professionals	227	273	283	272	274	+9	-9	+2	+0	+47	+0.1%	313
Management (VIII & above)	1	3	3	3	3	-0	+0	+0	-0	+2	-6.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	30	+7	-3	-1	+3	+7	+13.0%	32
Clerical (III & IV)	87	87	106	105	103	+19	-3	-2	+16	+16	+18.9%	114
Management & Administrative	111	116	142	138	136	+26	-6	-2	+20	+25	+16.9%	149
Support	81	75	65	56	55	-10	-9	-1	-19	-25	-26.1%	63
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	60	59	-11	-9	-1	-21	-28	-26.0%	67
Health Care Assistants	168	162	169	159	160	+7	-9	+1	-2	-8	-1.0%	170
Care, other	7	5	6	5	5	+0	-1	-0	-0	-2	-1.3%	11
Patient & Client Care	176	167	175	165	166	+8	-9	+1	-2	-10	-1.0%	181



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CHO 5

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 5	1177	1224	1325	1311	1309	+101	-16	-1	+85	+132	+6.9%	1,441
Consultants	26	33	36	36	36	+3	-0	-0	+2	+10	+7.3%	38
Registrars	10	12	18	18	17	+6	-0	-0	+6	+7	+46.9%	18
SHO/ Interns	32	32	34	38	38	+1	+4	-0	+5	+6	+16.0%	41
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	93	93	+10	+3	-1	+13	+22	+16.6%	99
Nurse/ Midwife Manager	171	175	155	152	152	-21	-2	+0	-23	-19	-13.0%	160
Nurse/ Midwife Specialist & AN/MP	43	68	91	85	86	+23	-5	+1	+18	+43	+26.3%	91
Staff Nurse/ Staff Midwife	412	398	393	406	421	-5	+28	+15	+23	+9	+5.7%	470
Nursing/ Midwifery awaiting registration		6	19	18	5	+13	-14	-14	-1	+5	-10.7%	6
Pre-registration Nurse/ Midwife Intern	1	1	1	3		+0	-1	-1	-1	-1	-100.0%	
Nursing/ Midwifery Student	1	7	20	21	5	+14	-15	-16	-2	+4	-24.0%	6
Nursing/ Midwifery other	4	4	5	4	4	+1	-1	-0	+0	+0	+11.7%	4
Nursing & Midwifery	631	651	663	668	668	+12	+4	-0	+17	+37	+2.6%	731
Therapy Professions	38	34	32	34	33	-2	+0	-1	-1	-5	-3.1%	38
Social Care	5	4	4	5	4	+1	-0	-1	+0	-1	+8.0%	5
Social Workers	28	29	34	31	31	+5	-3	+1	+2	+3	+7.4%	34
Psychologists	21	27	33	32	32	+6	-1	+0	+5	+11	+19.8%	38
H&SC, Other	9	23	21	19	19	-2	-2	-0	-4	+10	-17.7%	20
Health & Social Care Professionals	101	117	125	120	119	+8	-5	-1	+3	+18	+2.3%	135
Management (VIII & above)	4	6	5	5	4	-1	-1	-1	-1	+0	-21.8%	5
Administrative/ Supervisory (V to VII)	21	23	30	29	30	+7	+0	+2	+7	+9	+29.8%	32
Clerical (III & IV)	74	74	99	93	93	+25	-6	+0	+18	+19	+24.8%	101
Management & Administrative	99	104	134	126	128	+31	-6	+1	+24	+29	+23.4%	138
Support	171	175	183	175	176	+9	-8	+0	+1	+4	+0.6%	198
Maintenance/ Technical	19	14	13	14	14	-1	+1	-0	+0	-5	+1.4%	15
General Support	190	189	197	189	190	+8	-7	+0	+1	-1	+0.7%	213
Health Care Assistants	73	73	102	97	96	+28	-6	-1	+23	+23	+31.0%	103
Care, other	13	12	15	17	16	+3	+1	-0	+4	+3	+36.8%	22
Patient & Client Care	85	85	117	113	112	+32	-5	-1	+27	+27	+31.8%	125



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CHO 6

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 6	593	650	683	678	682	+33	-1	+4	+33	+90	+5.0%	771
Consultants	36	45	51	50	52	+5	+1	+2	+7	+16	+15.3%	63
Registrars	22	30	28	31	30	-2	+2	-0	+1	+8	+2.0%	33
SHO/ Interns	9	9	11	11	13	+2	+2	+2	+4	+4	+46.9%	18
Medical & Dental	67	84	90	92	96	+6	+6	+3	+12	+29	+13.9%	114
Nurse/ Midwife Manager	76	75	73	61	60	-2	-13	-1	-15	-17	-20.0%	62
Nurse/ Midwife Specialist & AN/MP	14	27	34	55	55	+7	+22	-0	+28	+42	+105.7%	62
Staff Nurse/ Staff Midwife	139	151	144	141	146	-7	+2	+4	-6	+7	-3.8%	157
Nursing/ Midwifery awaiting registration				2	1		+1	+1	+1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				2	1		+1	+1	+1	+1	-100.0%	3
Nursing/ Midwifery Student				4	2		+2	-2	+2	+2	-100.0%	4
Nursing/ Midwifery other	2	4	3	3	3	-1	+0	-0	-1	+1	-13.6%	4
Nursing & Midwifery	231	257	254	265	266	-3	+12	+1	+9	+35	+3.6%	289
Therapy Professions	43	41	43	41	42	+2	-1	+1	+1	-1	+1.8%	51
Social Care	26	28	24	24	22	-4	-1	-1	-6	-4	-19.7%	26
Social Workers	30	36	37	34	35	+0	-2	+0	-2	+5	-5.0%	40
Psychologists	22	38	43	40	40	+6	-3	+0	+3	+18	+7.3%	49
H&SC, Other	9	6	16	14	14	+10	-2	-0	+7	+5	+116.2%	16
Health & Social Care Professionals	130	150	163	153	153	+13	-10	+0	+4	+24	+2.4%	182
Management (VIII & above)	3	5	5	5	4	+0	-1	-0	-1	+1	-10.1%	5
Administrative/ Supervisory (V to VII)	27	31	27	27	27	-4	-0	+0	-4	-0	-13.2%	29
Clerical (III & IV)	42	29	41	40	40	+12	-1	+0	+11	-2	+37.7%	47
Management & Administrative	72	65	73	71	71	+8	-2	-0	+6	-1	+9.8%	81
Support	36	29	28	23	23	-1	-6	+0	-7	-14	-22.7%	27
Maintenance/ Technical	6	5	6	4	4	+1	-2	-0	-1	-2	-16.5%	5
General Support	42	34	34	27	27	+0	-8	+0	-7	-16	-21.8%	32
Health Care Assistants	46	54	62	64	64	+8	+3	-0	+11	+19	+19.7%	66
Care, other	5	7	7	6	6	+1	-2	+0	-1	+0	-19.2%	7
Patient & Client Care	51	60	69	70	70	+9	+1	-0	+9	+19	+15.3%	73



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CHO 7

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 7	835	879	912	905	906	+34	-7	+0	+27	+71	+3.1%	986
Consultants	48	52	57	63	64	+4	+7	+0	+12	+16	+22.2%	66
Registrars	46	55	44	48	46	-11	+2	-1	-9	+0	-15.9%	48
SHO/ Interns	21	26	28	29	30	+3	+1	+1	+4	+9	+16.7%	38
Medical & Dental	115	133	129	140	140	-4	+11	-0	+7	+25	+5.4%	152
Nurse/ Midwife Manager	117	109	101	103	103	-8	+2	+1	-6	-13	-5.4%	109
Nurse/ Midwife Specialist & AN/MP	40	56	72	67	70	+16	-1	+4	+14	+30	+25.9%	74
Staff Nurse/ Staff Midwife	194	205	199	210	210	-5	+11	+1	+6	+16	+2.8%	231
Nursing/ Midwifery awaiting registration	10	1	7	7	11	+6	+5	+5	+10	+1	+1,011.1%	12
Pre-registration Nurse/ Midwife Intern	1	0		1	0	-0	+0	+0	+0	-1	+20.0%	1
Nursing/ Midwifery Student	11	1	7	7	11	+5	+5	+4	+10	-0	+920.2%	13
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+13.0%	8
Nursing & Midwifery	370	377	383	393	402	+6	+19	+9	+25	+32	+6.7%	435
Therapy Professions	48	51	57	53	52	+6	-5	-2	+1	+4	+1.4%	57
Social Care	8	7	7	5	5	+0	-2	+0	-2	-3	-26.8%	6
Social Workers	34	38	44	40	39	+6	-6	-1	+0	+5	+0.8%	42
Psychologists	31	35	37	35	35	+2	-2	-1	+0	+4	+0.4%	39
Pharmacy	1	0	1	1	1	+1	-0	-0	+1	-0	+300.0%	1
H&SC, Other	18	19	19	19	19	-0	+0	-1	+0	+1	+0.6%	22
Health & Social Care Professionals	140	150	165	154	150	+15	-15	-4	+0	+10	+0.0%	167
Management (VIII & above)	3	5	4	4	4	-1	-0	+0	-1	+1	-18.3%	4
Administrative/ Supervisory (V to VII)	16	22	26	23	23	+3	-3	-0	+1	+7	+2.2%	24
Clerical (III & IV)	47	55	64	56	55	+9	-9	-1	-1	+8	-1.2%	60
Management & Administrative	65	83	94	84	82	+11	-12	-2	-1	+16	-1.3%	88
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	35	35	+6	-1	+0	+5	+2	+14.7%	37
Care, other	92	88	92	86	83	+4	-9	-3	-5	-9	-5.8%	91
Patient & Client Care	125	118	128	120	118	+9	-10	-3	-1	-8	-0.5%	128



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CHO 8

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 8	1098	1091	1123	1104	1096	+32	-27	-9	+5	-2	+0.5%	1,177
Consultants	35	36	38	42	42	+2	+3	-0	+5	+6	+14.6%	44
Registrars	26	29	31	36	33	+1	+3	-3	+4	+8	+14.3%	35
SHO/ Interns	36	29	36	35	31	+7	-5	-4	+2	-5	+6.9%	31
Medical & Dental	97	94	105	112	106	+10	+1	-6	+12	+9	+12.2%	110
Nurse/ Midwife Manager	121	114	118	100	101	+4	-16	+1	-12	-19	-10.9%	105
Nurse/ Midwife Specialist & AN/MP	56	75	81	86	86	+7	+5	+0	+12	+30	+15.5%	92
Staff Nurse/ Staff Midwife	332	323	322	301	306	-1	-16	+5	-17	-26	-5.3%	327
Nursing/ Midwifery awaiting registration	2	8	1	22	16	-7	+15	+15	+7	+14	+86.3%	16
Pre-registration Nurse/ Midwife Intern	1	1	1	3	1	+0	+1	+1	+1	+1	+164.0%	3
Nursing/ Midwifery Student	3	9	2	25	17	-7	+15	-8	+8	+14	+90.6%	19
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	515	513	+2	-12	-2	-10	-1	-1.9%	546
Therapy Professions	44	36	35	36	36	-1	+1	-0	-0	-9	-0.8%	40
Social Care	7	6	5	3	3	-1	-2	+0	-3	-4	-47.4%	4
Social Workers	41	50	52	52	52	+2	-0	+0	+2	+10	+3.8%	59
Psychologists	39	36	39	38	37	+3	-2	-1	+1	-2	+1.7%	38
Pharmacy	1	2	3	2	3	+1	-0	+0	+1	+2	+58.5%	4
H&SC, Other	20	16	18	17	17	+2	-0	+0	+1	-3	+7.6%	21
Health & Social Care Professionals	154	146	151	149	147	+5	-4	-1	+1	-6	+0.9%	166
Management (VIII & above)	3	3	4	5	5	+1	+1	+0	+2	+2	+66.7%	5
Administrative/ Supervisory (V to VII)	22	28	30	27	29	+2	-1	+1	+1	+6	+1.9%	30
Clerical (III & IV)	88	88	102	93	93	+15	-9	+0	+6	+5	+6.5%	105
Management & Administrative	114	119	136	126	127	+17	-9	+1	+8	+13	+6.9%	140
Support	33	27	23	23	23	-4	-0	-0	-4	-10	-16.5%	25
Maintenance/ Technical	26	25	28	28	28	+4	-1	+0	+3	+1	+11.6%	28
General Support	59	52	51	50	50	-0	-1	-0	-2	-9	-3.1%	53
Health Care Assistants	157	152	150	149	148	-2	-2	-1	-3	-9	-2.3%	158
Care, other	4	5	3	3	3	-1	-0	+0	-1	-0	-24.9%	4
Patient & Client Care	160	156	153	153	152	-3	-2	-1	-5	-9	-2.9%	162



Mental Health Employment Report by Grade Group: NOV 2024

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NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 9	1272	1371	1338	1316	1317	-33	-21	+1	-54	+45	-3.9%	1,435
Consultants	50	55	59	54	56	+3	-2	+2	+1	+6	+1.8%	60
Registrars	31	57	46	40	39	-11	-6	-0	-18	+9	-30.9%	41
SHO/ Interns	53	36	54	67	69	+18	+15	+1	+33	+15	+91.8%	74
Medical & Dental	134	148	158	162	164	+10	+6	+3	+16	+30	+11.0%	175
Nurse/ Midwife Manager	132	138	146	133	130	+8	-15	-2	-7	-2	-5.3%	137
Nurse/ Midwife Specialist & AN/MP	65	99	98	101	102	-1	+4	+1	+4	+37	+3.8%	107
Staff Nurse/ Staff Midwife	351	351	315	324	338	-36	+24	+15	-13	-13	-3.6%	363
Nursing/ Midwifery awaiting registration	11	14	6	16	4	-8	-2	-2	-10	-7	-70.7%	5
Pre-registration Nurse/ Midwife Intern	10	8	7	1		-1	-7	-7	-8	-10	-100.0%	
Nursing/ Midwifery Student	21	22	13	16	4	-9	-9	-12	-18	-17	-81.4%	5
Nursing/ Midwifery other	11	9	8	8	9	-1	+0	+0	-1	-3	-6.8%	10
Nursing & Midwifery	581	619	580	582	584	-39	+4	+2	-35	+3	-5.6%	622
Therapy Professions	55	60	53	45	44	-7	-9	-1	-16	-11	-26.8%	51
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Social Workers	43	57	55	52	52	-2	-3	+0	-4	+9	-7.5%	57
Psychologists	46	56	59	62	61	+3	+1	-2	+5	+15	+8.5%	71
Pharmacy	8	7	10	10	10	+3	+0	+1	+3	+3	+49.9%	14
H&SC, Other	15	17	19	19	20	+1	+1	+1	+2	+5	+12.7%	22
Health & Social Care Professionals	167	198	196	189	188	-2	-8	-1	-10	+21	-5.0%	216
Management (VIII & above)	5	5	6	6	6	+1	-0	+0	+1	+1	+19.5%	6
Administrative/ Supervisory (V to VII)	28	38	41	40	39	+3	-2	-1	+0	+11	+1.3%	41
Clerical (III & IV)	104	109	110	103	102	+1	-8	-1	-7	-2	-6.1%	116
Management & Administrative	137	152	156	149	147	+5	-10	-2	-5	+10	-3.4%	163
Support	103	95	88	93	93	-7	+4	-0	-2	-11	-2.4%	107
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	-17.6%	9
General Support	114	106	96	102	102	-9	+5	-0	-4	-13	-3.9%	116
Health Care Assistants	126	137	139	123	123	+2	-17	-1	-14	-3	-10.4%	133
Care, other	13	12	12	10	10	-0	-2	+0	-2	-3	-18.6%	10
Patient & Client Care	139	149	151	133	133	+2	-19	-1	-16	-6	-11.1%	143



Mental Health Employment Report by Grade Group: NOV 2024

other Community Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total other Community Services	438	511	580	567	561	+69	-19	-6	+50	+123	+9.8%	586
Consultants	16	15	16	17	17	+2	+0	+0	+2	+1	+13.2%	18
Registrars	13	19	18	15	15	-1	-3	-0	-4	+2	-21.1%	15
SHO/ Interns				2	2		+2	-0	+2	+2	-100.0%	2
Medical & Dental	29	34	34	34	33	+1	-1	-0	-0	+5	-0.2%	35
Nurse/ Midwife Manager	62	81	83	74	73	+3	-10	-1	-7	+11	-9.1%	77
Nurse/ Midwife Specialist & AN/MP	8	11	11	19	23	+0	+11	+4	+12	+14	+105.5%	24
Staff Nurse/ Staff Midwife	169	151	167	177	172	+16	+5	-5	+21	+3	+13.9%	178
Nursing/ Midwifery awaiting registration			2			+2	-2	-2			-100.0%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1	-1			-100.0%	
Nursing/ Midwifery Student			3			+3	-3				-100.0%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.5%	2
Nursing & Midwifery	240	245	266	272	270	+22	+3	-2	+25	+30	+10.4%	281
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.2%	9
Social Care	2	1	2	1	1	+1	-1	+0	+0	-1	+1.0%	1
Social Workers	15	11	14	15	15	+3	+1	-0	+4	-0	+35.3%	16
Psychologists	6	5	4	3	2	-1	-2	-0	-3	-4	-58.2%	3
Pharmacy		2	3	1	1	+1	-2	+0	-1	+1	-49.5%	1
Health & Social Care Professionals	34	29	33	29	28	+4	-5	-1	-1	-6	-3.7%	30
Management (VIII & above)	27	33	33	32	32	+0	-1	+0	-0	+5	-1.2%	33
Administrative/ Supervisory (V to VII)	31	46	59	58	57	+13	-2	-1	+11	+26	+24.2%	58
Clerical (III & IV)	25	28	34	32	31	+6	-3	-1	+4	+6	+13.0%	33
Management & Administrative	83	106	126	122	121	+20	-6	-1	+14	+37	+13.5%	124
Support	12	25	17	15	15	-7	-2	-0	-10	+3	-39.5%	16
Maintenance/ Technical	2	8	5	8	6	-3	+1	-1	-2	+4	-21.6%	7
General Support	14	33	23	23	21	-10	-1	-1	-11	+7	-35.1%	23
Health Care Assistants	37	64	83	74	74	+19	-10	-0	+9	+37	+14.4%	79
Care, other	1	0	14	14	14	+14	+0	+0	+14	+14	+2,878.7%	14
Patient & Client Care	37	65	97	88	88	+32	-10	-0	+23	+50	+35.1%	93



Mental Health Employment Report by Grade Group: NOV 2024

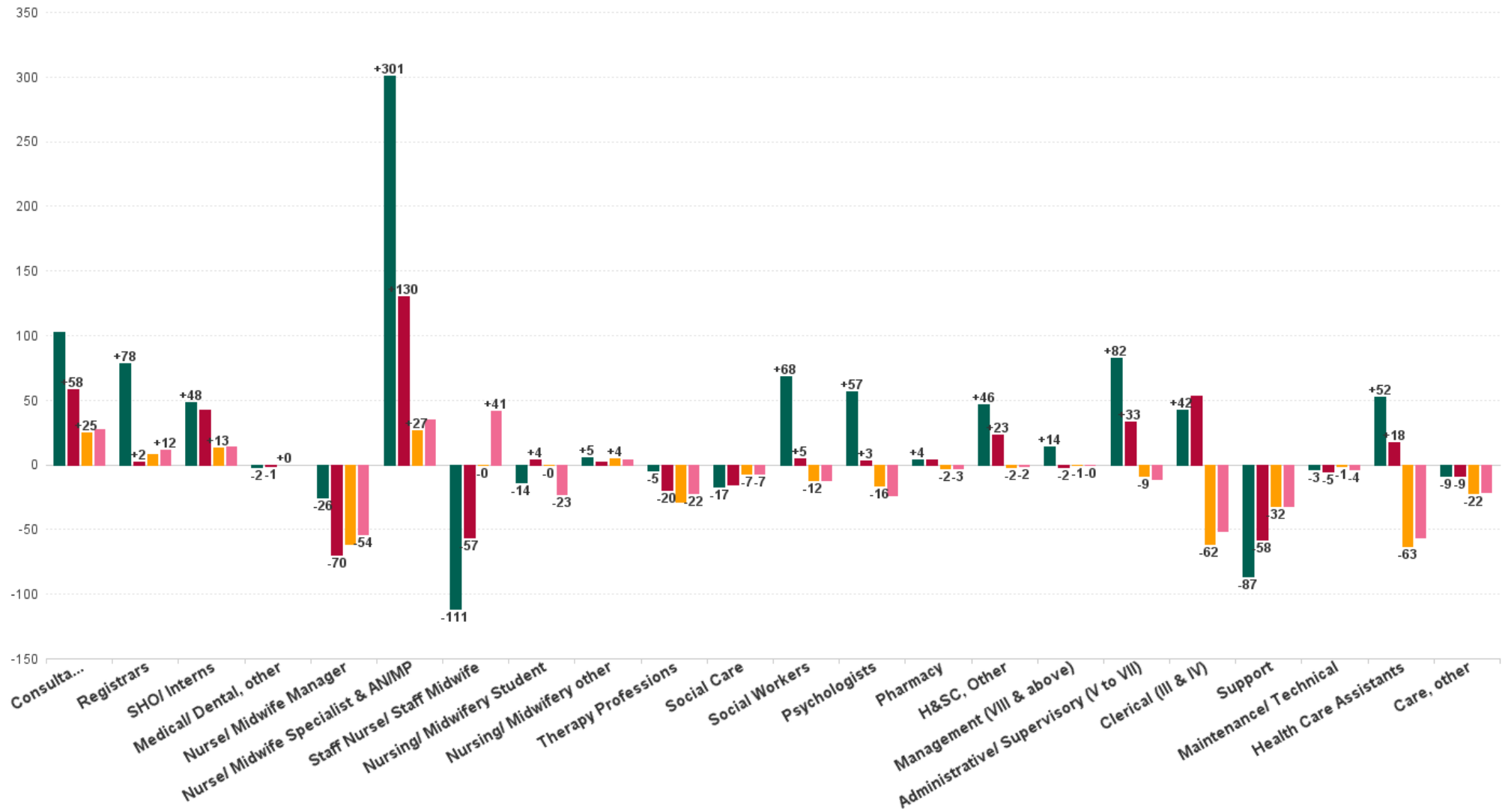
NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	9,967	10,453	10,838	10,599	10,595	+385	-243	-5	+141	+628	1.35%	11,539
Consultant Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Psychiatry	352	396	429	447	454	+33	+25	+7	+58	+102	14.61%	495
Consultants	353	397	430	448	455	+33	+25	+7	+58	+102	14.57%	496
Registrar	169	217	208	208	207	-9	-1	-2	-10	+37	-4.81%	213
Senior Registrar	97	126	127	142	140	+1	+13	-2	+15	+43	11.63%	146
Specialist Registrar	3	2	4			+2	-4		-2	-3	-100.00%	
Registrars	269	345	339	350	347	-6	+8	-3	+2	+78	0.64%	359
Interns	8	5	7	7	7	+2	-0	-0	+2	-1	40.85%	7
Senior House Officer	253	262	290	308	303	+28	+13	-5	+41	+50	15.45%	327
SHO/ Interns	261	267	297	315	310	+30	+13	-5	+43	+48	15.92%	334
Other Medical	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical/ Dental, other	5	4	3	3	3	-1	+0	+0	-1	-2	-24.04%	6
Medical & Dental	888	1,013	1,069	1,116	1,114	+56	+46	-2	+102	+227	10.04%	1,195
Clinical Nurse/ Midwife Manager 1	142	142	135	127	130	-7	-5	+3	-12	-12	-8.57%	135
Clinical Nurse/ Midwife Manager 2	755	781	768	724	719	-12	-49	-5	-61	-35	-7.83%	762
Clinical Nurse/ Midwife Manager 3	111	113	119	112	116	+6	-4	+3	+2	+5	2.17%	119
Director Nursing/Midwifery, Assistant	165	176	183	178	182	+7	-1	+5	+6	+17	3.46%	187
Director of Nursing/Midwifery	29	34	32	30	29	-2	-3	-2	-5	-0	-15.33%	29
Nurse/ Midwife Manager	1,201	1,245	1,237	1,171	1,176	-8	-62	+4	-70	-26	-5.61%	1,232
Advanced Nurse/ Midwife Practitioner	19	48	59	69	72	+11	+13	+3	+24	+53	49.09%	74
Adv. Nurse/ Midwife, Candidate	11	20	29	21	19	+9	-10	-2	-1	+8	-3.68%	20
Clinical Nurse/ Midwife Spec., Candidate			1	2	2	+1	+1	+1	+2	+2	-100.00%	3
Clinical Nurse/ Midwife Specialist	430	563	645	656	667	+83	+22	+12	+105	+237	18.61%	712
Nurse/ Midwife Specialist & AN/MP	460	631	734	747	761	+104	+27	+14	+130	+301	20.62%	809
Staff Nurse [Intellectual Disability]	5	7	7	14	14	+0	+7	+0	+7	+9	106.92%	14
Staff Nurse [Psychiatric]	2,890	2,835	2,792	2,737	2,782	-43	-10	+45	-53	-109	-1.88%	3,024
Staff Nurses [General/ Children's]	108	106	93	97	96	-13	+3	-1	-10	-12	-9.67%	101
Staff Nurse/ Staff Midwife	3,002	2,948	2,892	2,848	2,891	-56	-0	+43	-57	-111	-1.92%	3,139
Nursing/ Midwifery awaiting registration	57	39	56	70	44	+17	-12	-27	+5	-13	13.24%	48
Post-registration Nurse/ Midwife Student	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	25	26	14	37	25	-13	+12	-12	-1	+0	-4.58%	57
Nursing/ Midwifery Student	83	65	69	108	69	+4	-0	-39	+4	-14	6.02%	105
Nursing Education/Clinical	32	34	33	37	37	-2	+4	+0	+3	+5	7.39%	41
Nursing/ Midwifery other	32	34	33	37	37	-2	+4	+0	+3	+5	7.39%	41
Nursing & Midwifery	4,778	4,924	4,965	4,910	4,934	+42	-32	+23	+10	+156	0.21%	5,326
Dietitians	19	18	24	24	24	+6	-1	-0	+6	+5	30.74%	26
Occupational Therapists	337	346	353	330	328	+7	-25	-2	-18	-8	-5.17%	367
Physiotherapists	2	3	1	1	1	-2	-0	-0	-2	-1	-71.09%	2
Podiatrists & Chiropodists	1	1				-1			-1	-1	-100.00%	
Speech & Language Therapists	62	68	66	64	63	-2	-3	-1	-5	+1	-6.98%	77
Therapy Professions	420	435	444	419	416	+9	-29	-3	-20	-5	-4.56%	472
Social Care	74	72	63	58	56	-9	-7	-2	-16	-17	-21.72%	66
Social Care	74	72	63	58	56	-9	-7	-2	-16	-17	-21.72%	66
Social Workers	350	414	431	419	419	+17	-12	+0	+5	+68	1.23%	464
Social Workers	350	414	431	419	419	+17	-12	+0	+5	+68	1.23%	464
Psychologists	394	448	467	454	451	+20	-16	-3	+3	+57	0.70%	503
Psychologists	394	448	467	454	451	+20	-16	-3	+3	+57	0.70%	503
Pharmacists	16	16	21	18	18	+5	-3	+1	+3	+2	17.10%	23
Pharmacy Technicians	2	4	5	5	5	+1	+0	+0	+1	+2	21.51%	7
Pharmacy	19	19	25	22	23	+6	-2	+1	+3	+4	17.95%	30
Counsellor Therapists	95	124	145	148	148	+21	+3	-0	+24	+53	19.06%	167
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	11	3	3	2	3	-0	+0	+0	-0	-8	-14.72%	6
Play Therapists/ Specialists	1	3	4	3	3	+1	-1	+0	+0	+2	0.00%	4
H&SC, Other	107	130	155	153	154	+25	-2	+0	+23	+46	17.83%	177
Health & Social Care Professionals	1,364	1,518	1,586	1,525	1,518	+68	-68	-7	-1	+153	-0.04%	1,712
CEO/Chief Officer			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
General Managers	22	27	23	22	22	-4	-1	-0	-5	-0	-18.14%	23
National Director	2	1				-1			-1	-2	-100.00%	
National Director, Assistant	2	3	4	4	4	+1	+0	+0	+1	+2	34.68%	4
Other Executives	7	10	11	11	11	+1	+0	+0	+1	+4	8.65%	11
VIII	25	34	35	35	35	+0	+1	-0	+1	+10	2.75%	36



NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	9,967	10,453	10,838	10,599	10,595	+385	-243	-5	+141	+628	1.35%	11,539
Management (VIII & above)	58	75	73	73	73	-1	-1	-0	-2	+14	-2.64%	75
Middle Management (V-VII)	236	285	327	317	319	+42	-8	+2	+34	+83	11.74%	334
Other Administrative	2	2	2	1	1	+0	-1	+0	-1	-1	-36.31%	1
Administrative/ Supervisory (V to VII)	238	287	329	318	320	+42	-9	+2	+33	+82	11.48%	335
General Administrative (III & IV)	717	707	821	765	760	+115	-62	-5	+53	+42	7.49%	843
Clerical (III & IV)	717	707	821	765	760	+115	-62	-5	+53	+42	7.49%	843
Management & Administrative	1,014	1,068	1,223	1,156	1,152	+155	-71	-4	+84	+139	7.86%	1,253
Catering	66	68	83	145	148	+15	+65	+3	+80	+82	118.75%	165
Household Services	424	397	374	290	286	-24	-87	-4	-111	-138	-27.98%	328
Other Support	47	40	30	26	25	-10	-5	-1	-15	-21	-37.06%	30
Portering	48	51	44	39	39	-7	-5	+0	-12	-9	-23.34%	39
Support	585	556	530	500	498	-25	-32	-2	-58	-87	-10.37%	562
Maintenance	127	129	125	125	124	-4	-1	-1	-5	-3	-4.02%	127
Maintenance/ Technical	127	129	125	125	124	-4	-1	-1	-5	-3	-4.02%	127
General Support	712	685	655	625	622	-29	-34	-3	-63	-90	-9.17%	689
Attendant/ Aide	605	423	409	378	367	-14	-41	-10	-56	-238	-13.14%	405
Health Care Assistant/ Care Assistant	382	588	665	647	651	+76	-14	+3	+62	+269	10.58%	682
Health & Social Care Assistants	9	19	38	30	30	+18	-8	-0	+11	+21	56.64%	33
Health Care Assistants	996	1,030	1,111	1,055	1,048	+81	-63	-8	+18	+52	1.71%	1,120
Home Care Services	16	23	21	14	13	-2	-7	-0	-10	-2	-42.16%	19
Other Care Grades	23	19	41	47	47	+22	+6	+0	+28	+25	145.83%	52
Pastoral Care	13	9	10	7	7	+1	-3	+0	-3	-6	-28.69%	11
Workshop Services	165	164	157	144	140	-7	-18	-4	-24	-25	-14.82%	162
Care, other	216	216	229	211	207	+13	-22	-4	-9	-9	-4.06%	244
Patient & Client Care	1,212	1,246	1,340	1,267	1,255	+94	-85	-12	+9	+43	0.71%	1,364

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,595	11,539	1:0.9	26.76%	73.24%	1:1	1:0.9	86.76%	22.32%	64.44%	86.09%	13.91%	94.01%	83.20%
Consultants	454.86	496	1:0.9	42.14%	57.86%	1:1	1:0.9	71.57%	29.84%	41.73%	86.29%	13.71%	91.87%	82.23%
Registrars	346.94	359	1:1	42.90%	57.10%	1:1	1:0.9	3.90%	1.67%	2.23%	94.71%	5.29%	98.70%	91.71%
SHO/ Interns	309.62	334	1:0.9	38.32%	61.68%	1:0.9	1:0.9	0.30%		0.30%	98.50%	1.50%	100.00%	97.57%
Medical/ Dental, other	2.97	6	1:0.5	50.00%	50.00%	1:0.4	1:0.5	50.00%	16.67%	33.33%	33.33%	66.67%	33.33%	33.33%
Medical & Dental	1,114	1,195	1:0.9	41.34%	58.66%	1:1	1:0.9	31.21%	12.97%	18.24%	91.97%	8.03%	95.75%	89.30%
Nurse/ Midwife Manager	1,175.55	1,232	1:1	36.28%	63.72%	1:1	1:0.9	98.94%	35.63%	63.31%	94.40%	5.60%	97.99%	92.36%
Nurse/ Midwife Specialist & AN/MP	760.87	809	1:0.9	18.67%	81.33%	1:1	1:0.9	99.75%	18.54%	81.21%	92.71%	7.29%	98.01%	91.49%
Staff Nurse/ Staff Midwife	2,891.3	3,139	1:0.9	24.94%	75.06%	1:0.9	1:0.9	93.56%	22.68%	70.88%	88.40%	11.60%	91.83%	87.27%
Nursing/ Midwifery Student	69.07	105	1:0.7	15.24%	84.76%	1:0.7	1:0.6	3.81%		3.81%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	36.92	41	1:0.9	12.20%	87.80%	1:1	1:0.9	100.00%	12.20%	87.80%	90.24%	9.76%	100.00%	88.89%
Nursing & Midwifery	4,934	5,326	1:0.9	26.32%	73.68%	1:1	1:0.9	94.03%	24.52%	69.51%	90.69%	9.31%	94.58%	89.30%
Therapy Professions	415.59	472	1:0.9	8.47%	91.53%	1:0.9	1:0.9	98.09%	8.47%	89.62%	82.84%	17.16%	87.50%	82.41%
Social Care	56.25	66	1:0.9	21.21%	78.79%	1:0.9	1:0.9	98.48%	21.21%	77.27%	69.70%	30.30%	78.57%	67.31%
Social Workers	418.68	464	1:0.9	17.24%	82.76%	1:1	1:0.9	96.55%	16.59%	79.96%	83.84%	16.16%	95.00%	81.51%
Psychologists	450.98	503	1:0.9	17.89%	82.11%	1:1	1:0.9	75.15%	15.31%	59.84%	82.50%	17.50%	97.78%	79.18%
Pharmacy	22.67	30	1:0.8	10.00%	90.00%	1:1	1:0.7	93.33%	10.00%	83.33%	46.67%	53.33%	100.00%	40.74%
H&SC, Other	153.54	177	1:0.9	18.64%	81.36%	1:1	1:0.8	94.35%	18.08%	76.27%	68.36%	31.64%	84.85%	64.58%
Health & Social Care Professionals	1,518	1,712	1:0.9	15.19%	84.81%	1:1	1:0.9	90.48%	14.19%	76.29%	80.37%	19.63%	92.69%	78.17%
Management (VIII & above)	72.62	75	1:1	30.67%	69.33%	1:1	1:1	98.67%	29.33%	69.33%	98.67%	1.33%	100.00%	98.08%
Administrative/ Supervisory (V to VII)	319.99	335	1:1	21.19%	78.81%	1:1	1:0.9	97.01%	20.00%	77.01%	88.66%	11.34%	98.59%	85.98%
Clerical (III & IV)	759.6	843	1:0.9	9.25%	90.75%	1:1	1:0.9	89.09%	8.42%	80.66%	78.29%	21.71%	93.59%	76.73%
Management & Administrative	1,152	1,253	1:0.9	13.73%	86.27%	1:1	1:0.9	91.78%	12.77%	79.01%	82.28%	17.72%	96.51%	80.02%
Support	498.2	562	1:0.9	29.72%	70.28%	1:1	1:0.9	95.91%	27.94%	67.97%	64.95%	35.05%	89.82%	54.43%
Maintenance/ Technical	123.55	127	1:1	98.43%	1.57%	1:1	1:0.6	96.06%	95.28%	0.79%	97.64%	2.36%	97.60%	100.00%
General Support	622	689	1:0.9	42.38%	57.62%	1:1	1:0.9	95.94%	40.35%	55.59%	70.97%	29.03%	93.15%	54.66%
Health Care Assistants	1,047.7	1,120	1:0.9	31.61%	68.39%	1:1	1:0.9	93.93%	29.55%	64.38%	83.13%	16.88%	92.66%	78.72%
Care, other	207.21	244	1:0.8	46.72%	53.28%	1:0.9	1:0.8	89.34%	41.80%	47.54%	72.95%	27.05%	85.09%	62.31%
Patient & Client Care	1,255	1,364	1:0.9	34.31%	65.69%	1:0.9	1:0.9	93.11%	31.74%	61.36%	81.30%	18.70%	90.81%	76.34%



Mental Health Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,595	11,539	1:0.9	26.76%	73.24%	1:1	1:0.9	86.76%	22.32%	64.44%	86.09%	13.91%	94.01%	83.20%
CHO 1	1,033	1,113	1:0.9	26.59%	73.41%	1:1	1:0.9	90.30%	22.28%	68.01%	87.60%	12.40%	95.61%	84.70%
CHO 2	1,311	1,410	1:0.9	28.51%	71.49%	1:1	1:0.9	89.15%	23.48%	65.67%	86.38%	13.62%	92.29%	84.03%
CHO 3	816	889	1:0.9	20.81%	79.19%	1:0.9	1:0.9	85.15%	17.77%	67.38%	87.96%	12.04%	91.35%	87.07%
CHO 4	1,565	1,731	1:0.9	25.19%	74.81%	1:1	1:0.9	77.70%	18.89%	58.81%	83.02%	16.98%	92.66%	79.77%
CHO 5	1,309	1,441	1:0.9	24.57%	75.43%	1:0.9	1:0.9	90.63%	21.30%	69.33%	81.68%	18.32%	92.94%	78.01%
CHO 6	682	771	1:0.9	28.15%	71.85%	1:0.9	1:0.9	87.94%	24.25%	63.68%	84.44%	15.56%	90.32%	82.13%
CHO 7	906	986	1:0.9	23.94%	76.06%	1:1	1:0.9	84.79%	19.37%	65.42%	89.25%	10.75%	96.19%	87.07%
CHO 8	1,096	1,177	1:0.9	25.15%	74.85%	1:1	1:0.9	87.85%	20.56%	67.29%	86.15%	13.85%	96.28%	82.75%
CHO 9	1,317	1,435	1:0.9	27.74%	72.26%	1:1	1:0.9	87.11%	23.48%	63.62%	86.48%	13.52%	96.98%	82.45%
other Community Services	561	586	1:1	45.73%	54.27%	1:1	1:1	92.66%	42.15%	50.51%	95.39%	4.61%	94.40%	96.23%



Previous Month Summary

	% WTE change since OCT 2024	WTE change since OCT 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	0.0%	-4.7	-17.1	-50.1	-35.7	-50.4	-15.8	-0.6	-6.6	-27.0	-21.3	-18.8
Consultants	+1.5%	+6.7	+7.6	+1.5	-1.9	+7.7	-0.2	+1.4	+7.3	+3.4	-2.4	+0.4
Registrars	-0.9%	-3.1	+1.8	+5.4	+5.8	-1.7	-0.5	+2.1	+2.2	+2.7	-6.4	-3.2
SHO/ Interns	-1.7%	-5.3	+1.7	-3.8	-9.0	+4.9	+3.7	+2.2	+1.4	-5.0	+14.6	+2.0
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	-0.2%	-1.7	+11.1	+3.1	-5.1	+10.9	+3.0	+5.7	+10.9	+1.1	+5.9	-0.8
Nurse/ Midwife Manager	+0.4%	+4.4	-3.3	-5.8	-2.5	+4.5	-2.2	-13.4	+2.2	-16.2	-15.2	-9.9
Nurse/ Midwife Specialist & AN/MP	+1.9%	+13.8	-0.0	-3.8	-3.1	-2.8	-4.8	+21.6	-1.4	+4.8	+4.5	+11.4
Staff Nurse/ Staff Midwife	+1.5%	+43.5	-0.4	-1.3	-3.4	-48.0	+27.6	+1.6	+11.2	-16.3	+23.6	+5.0
Nursing/ Midwifery Student	-35.8%	-38.5	-5.4	-7.7	+1.0	+16.9	-15.3	+2.0	+4.6	+15.4	-8.8	-3.0
Nursing/ Midwifery other	+0.6%	+0.2	+0.0	+0.9	-0.5	+2.0	-0.9	+0.3	+2.2	+0.0	+0.4	+0.0
Nursing & Midwifery	+0.5%	+23.4	-9.0	-17.6	-8.5	-27.4	+4.4	+12.1	+18.8	-12.2	+4.4	+3.4
Therapy Professions	-0.8%	-3.2	-2.4	-5.8	-2.7	-3.7	+0.5	-0.9	-5.0	+1.1	-8.7	-1.0
Social Care	-3.7%	-2.2	+0.9	-1.1	+0.1	+0.1	-0.5	-1.2	-2.3	-1.8	+0.0	-1.0
Social Workers	+0.0%	+0.2	+1.2	+3.5	-0.5	-3.5	-2.8	-2.2	-5.6	-0.5	-2.5	+0.8
Psychologists	-0.6%	-2.7	-0.4	-3.0	-4.8	+0.1	-0.7	-3.0	-2.3	-2.1	+1.5	-1.8
Pharmacy	+2.9%	+0.6	-0.2	+0.0	+0.1	-0.8			-0.1	-0.0	+0.4	-2.0



H&SC, Other	+0.1%	+0.1	+3.4	-0.9	+0.3	-1.0	-2.0	-2.4	+0.2	-0.4	+1.0	
Health & Social Care Professionals	-0.5%	-7.2	+2.4	-7.2	-7.6	-8.7	-5.5	-9.7	-14.9	-3.8	-8.3	-4.9
Management (VIII & above)	-0.6%	-0.5	-0.7	+1.0	+0.0	+0.0	-0.5	-0.5	-0.1	+1.0	-0.1	-0.8
Administrative/ Supervisory (V to VII)	+0.5%	+1.5	+0.1	+4.0	-1.4	-3.3	+0.5	-0.3	-2.8	-1.1	-2.1	-2.2
Clerical (III & IV)	-0.7%	-5.1	-9.1	-10.1	-3.7	-3.1	-6.3	-0.9	-9.3	-9.0	-7.5	-2.7
Management & Administrative	-0.4%	-4.1	-9.8	-5.1	-5.1	-6.3	-6.4	-1.8	-12.2	-9.1	-9.7	-5.7
Support	-0.4%	-2.0	-5.8	-3.2	-2.5	-9.4	-7.9	-5.7	+0.8	-0.4	+4.3	-2.3
Maintenance/ Technical	-1.2%	-1.5	-1.8	-0.6	+1.0	+0.0	+1.0	-1.8	+0.0	-1.0	+1.0	+1.0
General Support	-0.6%	-3.5	-7.6	-3.8	-1.5	-9.4	-6.9	-7.6	+0.8	-1.4	+5.3	-1.3
Health Care Assistants	-0.7%	-7.6	-3.3	-10.2	-8.7	-8.9	-5.7	+2.5	-1.0	-1.6	-16.7	-9.5
Care, other	-1.9%	-4.0	-0.9	-9.4	+0.7	-0.5	+1.2	-1.8	-9.0	-0.1	-2.2	+0.0
Patient & Client Care	-0.9%	-11.6	-4.2	-19.5	-8.0	-9.4	-4.5	+0.7	-10.0	-1.7	-18.9	-9.5



Year on Year Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-1.8%	-189.1	-13.6	-63.1	-21.8	-33.1	-10.8	+4.6	-1.3	-30.7	-10.8	-8.5
Consultants	+0.3%	+27.3	+8.8	+2.8	-1.6	+6.2	+0.1	+1.7	+7.0	+4.0	-2.0	+0.4
Registrars	+0.1%	+11.7	+2.5	+6.3	+6.0	+0.2	-0.5	+2.4	+2.8	+2.9	-7.6	-3.1
SHO/ Interns	+0.1%	+14.0	+4.6	-3.8	-11.0	+7.0	+4.6	+1.8	+0.1	-5.5	+14.2	+2.0
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+0.5%	+53.0	+15.8	+5.3	-6.5	+13.4	+4.2	+5.9	+9.8	+1.4	+4.6	-0.8
Nurse/ Midwife Manager	-0.5%	-53.9	-4.4	-5.5	-3.2	+7.2	-2.9	-12.0	+1.2	-16.2	-11.8	-6.4
Nurse/ Midwife Specialist & AN/MP	+0.3%	+34.7	+2.0	-3.5	-0.8	-3.0	-3.3	+23.2	+0.5	+6.2	+1.9	+11.5
Staff Nurse/ Staff Midwife	+0.4%	+41.1	-0.3	-6.7	+4.7	-32.2	+36.8	+1.0	+13.0	-9.7	+26.5	+8.0
Nursing/ Midwifery Student	-0.2%	-22.5	-5.3	-10.6	+1.7	+9.2	-21.9	+2.0	+4.1	+5.7	-3.9	-3.5
Nursing/ Midwifery other	+0.0%	+4.0	+0.9	+1.1	-0.5	+2.0	-0.9	+0.3	+0.8	+0.0	+0.4	+0.0
Nursing & Midwifery	+0.0%	+3.4	-7.1	-25.2	+1.9	-16.9	+7.8	+14.5	+19.6	-14.0	+13.1	+9.7
Therapy Professions	-0.2%	-21.7	-1.6	-4.1	-3.2	-2.8	-1.1	+1.3	-2.6	+1.4	-8.8	-0.2
Social Care	-0.1%	-7.2	+1.0	-1.2	+0.0	-0.5	-0.6	-1.9	-2.1	-1.9	+0.0	+0.0
Social Workers	-0.1%	-12.3	+0.4	+2.3	+0.3	-2.7	-1.7	-3.2	-5.6	-1.8	-1.6	+1.3
Psychologists	-0.2%	-23.5	-3.8	-8.2	-4.8	-0.6	-0.8	-2.9	-3.2	-0.8	+3.4	-1.8



Pharmacy	0.0%	-2.7	-0.2	-0.2	+0.1	-0.9			+0.0	-0.0	+0.5	-2.0
H&SC, Other	0.0%	-1.5	+3.4	-1.6	-0.2	-0.5	-3.1	-0.3	+1.3	-0.3	-0.1	
Health & Social Care Professionals	-0.6%	-68.8	-0.9	-13.0	-7.8	-7.9	-7.3	-7.0	-12.2	-3.4	-6.7	-2.7
Management (VIII & above)	0.0%	-0.3	-0.7	+1.0	+0.0	+0.0	-0.5	-0.5	+0.1	+1.0	-0.1	-0.6
Administrative/ Supervisory (V to VII)	-0.1%	-11.4	-1.4	+3.7	-3.0	-2.9	-0.2	-2.2	-2.6	-0.7	-0.9	-1.1
Clerical (III & IV)	-0.5%	-51.1	-8.5	-10.5	-2.8	+3.6	-3.1	+0.5	-7.7	-12.1	-8.3	-2.1
Management & Administrative	-0.6%	-62.7	-10.6	-5.9	-5.9	+0.7	-3.8	-2.3	-10.3	-11.8	-9.3	-3.7
Support	-0.3%	-32.4	-6.3	-3.4	-1.1	-10.1	-8.6	-5.4	-0.2	-0.4	+5.6	-2.5
Maintenance/ Technical	0.0%	-4.1	-1.9	-0.3	+1.0	+0.0	+0.2	-2.8	+0.0	-1.0	+1.0	-0.2
General Support	-0.3%	-36.4	-8.2	-3.7	-0.1	-10.1	-8.4	-8.2	-0.2	-1.4	+6.6	-2.7
Health Care Assistants	-0.5%	-56.5	-1.6	-11.0	-4.1	-11.9	-4.7	+3.7	+0.3	-1.6	-17.3	-8.4
Care, other	-0.2%	-20.9	-1.0	-9.6	+0.7	-0.5	+1.5	-1.9	-8.4	+0.2	-1.9	+0.0
Patient & Client Care	-0.7%	-77.5	-2.5	-20.6	-3.4	-12.4	-3.3	+1.8	-8.1	-1.4	-19.2	-8.4



Year to Date Summary

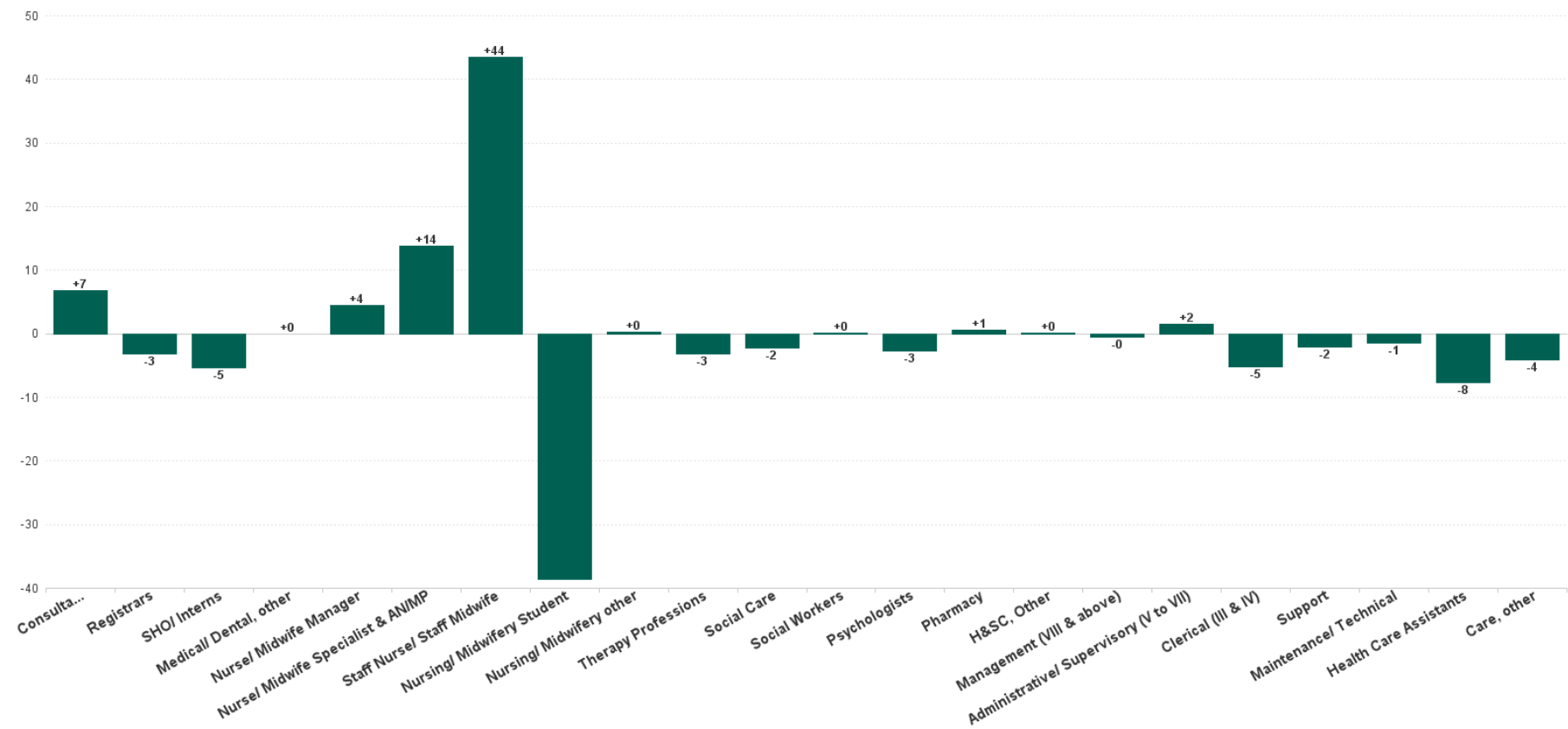
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-2.2%	-243.4	-17.1	-50.1	-35.7	-50.4	-15.8	-0.6	-6.6	-27.0	-21.3	-18.8
Consultants	+5.8%	+24.7	+7.6	+1.5	-1.9	+7.7	-0.2	+1.4	+7.3	+3.4	-2.4	+0.4
Registrars	+2.5%	+8.4	+1.8	+5.4	+5.8	-1.7	-0.5	+2.1	+2.2	+2.7	-6.4	-3.2
SHO/ Interns	+4.3%	+12.7	+1.7	-3.8	-9.0	+4.9	+3.7	+2.2	+1.4	-5.0	+14.6	+2.0
Medical/ Dental, other	+0.0%	+0.0				+0.0	+0.0					
Medical & Dental	+4.3%	+45.9	+11.1	+3.1	-5.1	+10.9	+3.0	+5.7	+10.9	+1.1	+5.9	-0.8
Nurse/ Midwife Manager	-5.0%	-61.7	-3.3	-5.8	-2.5	+4.5	-2.2	-13.4	+2.2	-16.2	-15.2	-9.9
Nurse/ Midwife Specialist & AN/MP	+3.6%	+26.5	-0.0	-3.8	-3.1	-2.8	-4.8	+21.6	-1.4	+4.8	+4.5	+11.4
Staff Nurse/ Staff Midwife	0.0%	-0.5	-0.4	-1.3	-3.4	-48.0	+27.6	+1.6	+11.2	-16.3	+23.6	+5.0
Nursing/ Midwifery Student	-0.3%	-0.2	-5.4	-7.7	+1.0	+16.9	-15.3	+2.0	+4.6	+15.4	-8.8	-3.0
Nursing/ Midwifery other	+13.2%	+4.3	+0.0	+0.9	-0.5	+2.0	-0.9	+0.3	+2.2	+0.0	+0.4	+0.0
Nursing & Midwifery	-0.6%	-31.6	-9.0	-17.6	-8.5	-27.4	+4.4	+12.1	+18.8	-12.2	+4.4	+3.4
Therapy Professions	-6.4%	-28.6	-2.4	-5.8	-2.7	-3.7	+0.5	-0.9	-5.0	+1.1	-8.7	-1.0
Social Care	-10.8%	-6.8	+0.9	-1.1	+0.1	+0.1	-0.5	-1.2	-2.3	-1.8	+0.0	-1.0
Social Workers	-2.8%	-12.0	+1.2	+3.5	-0.5	-3.5	-2.8	-2.2	-5.6	-0.5	-2.5	+0.8
Psychologists	-3.5%	-16.4	-0.4	-3.0	-4.8	+0.1	-0.7	-3.0	-2.3	-2.1	+1.5	-1.8
Pharmacy	-9.9%	-2.5	-0.2	+0.0	+0.1	-0.8			-0.1	-0.0	+0.4	-2.0
H&SC, Other	-1.2%	-1.9	+3.4	-0.9	+0.3	-1.0	-2.0	-2.4	+0.2	-0.4	+1.0	
Health & Social Care Professionals	-4.3%	-68.2	+2.4	-7.2	-7.6	-8.7	-5.5	-9.7	-14.9	-3.8	-8.3	-4.9
Management (VIII & above)	-1.0%	-0.7	-0.7	+1.0	+0.0	+0.0	-0.5	-0.5	-0.1	+1.0	-0.1	-0.8
Administrative/ Supervisory (V to VII)	-2.6%	-8.6	+0.1	+4.0	-1.4	-3.3	+0.5	-0.3	-2.8	-1.1	-2.1	-2.2
Clerical (III & IV)	-7.5%	-61.7	-9.1	-10.1	-3.7	-3.1	-6.3	-0.9	-9.3	-9.0	-7.5	-2.7
Management & Administrative	-5.8%	-71.1	-9.8	-5.1	-5.1	-6.3	-6.4	-1.8	-12.2	-9.1	-9.7	-5.7
Support	-6.1%	-32.2	-5.8	-3.2	-2.5	-9.4	-7.9	-5.7	+0.8	-0.4	+4.3	-2.3



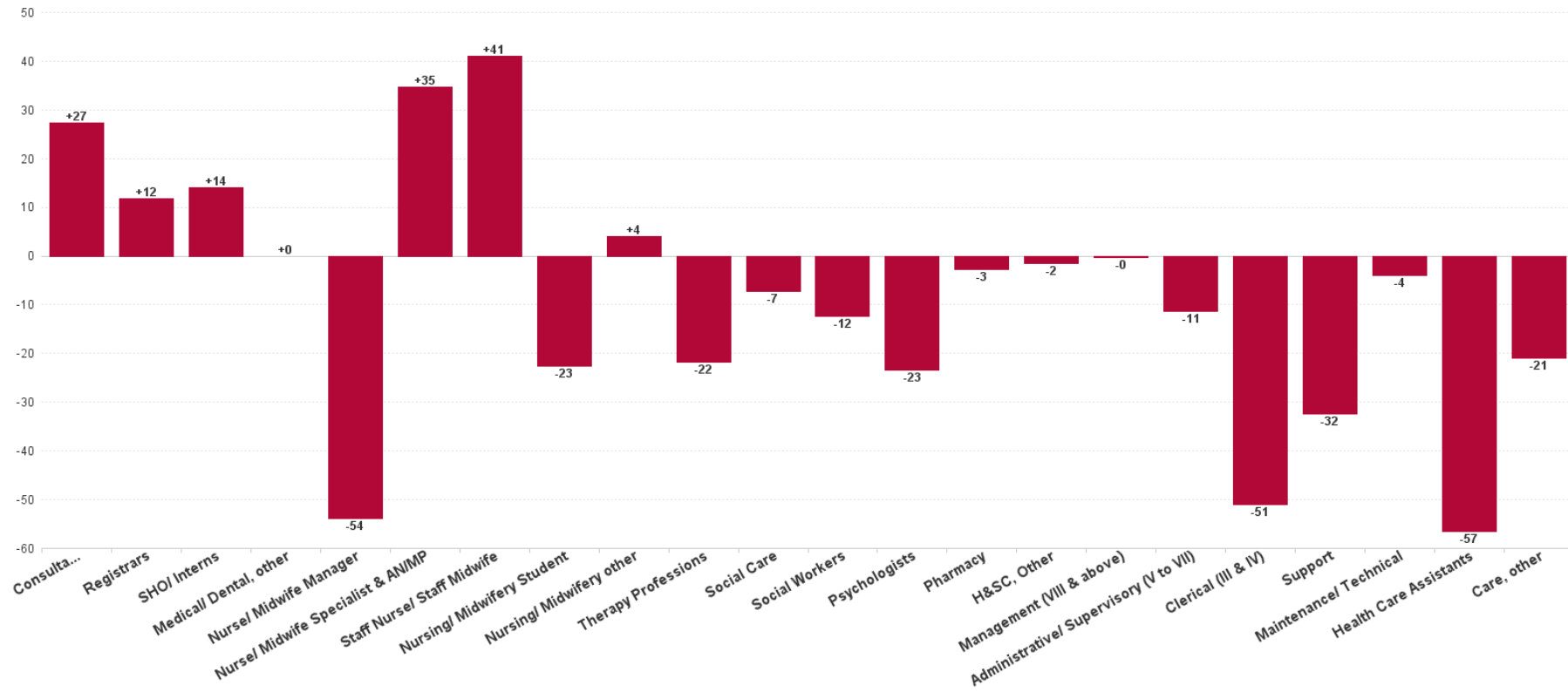
Maintenance/ Technical	-1.0%	-1.3	-1.8	-0.6	+1.0	+0.0	+1.0	-1.8	+0.0	-1.0	+1.0	+1.0
General Support	-5.1%	-33.5	-7.6	-3.8	-1.5	-9.4	-6.9	-7.6	+0.8	-1.4	+5.3	-1.3
Health Care Assistants	-5.7%	-63.0	-3.3	-10.2	-8.7	-8.9	-5.7	+2.5	-1.0	-1.6	-16.7	-9.5
Care, other	-9.6%	-21.9	-0.9	-9.4	+0.7	-0.5	+1.2	-1.8	-9.0	-0.1	-2.2	+0.0
Patient & Client Care	-6.3%	-84.9	-4.2	-19.5	-8.0	-9.4	-4.5	+0.7	-10.0	-1.7	-18.9	-9.5



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

