

National Ambulance Services Employment Report : JUL 2023

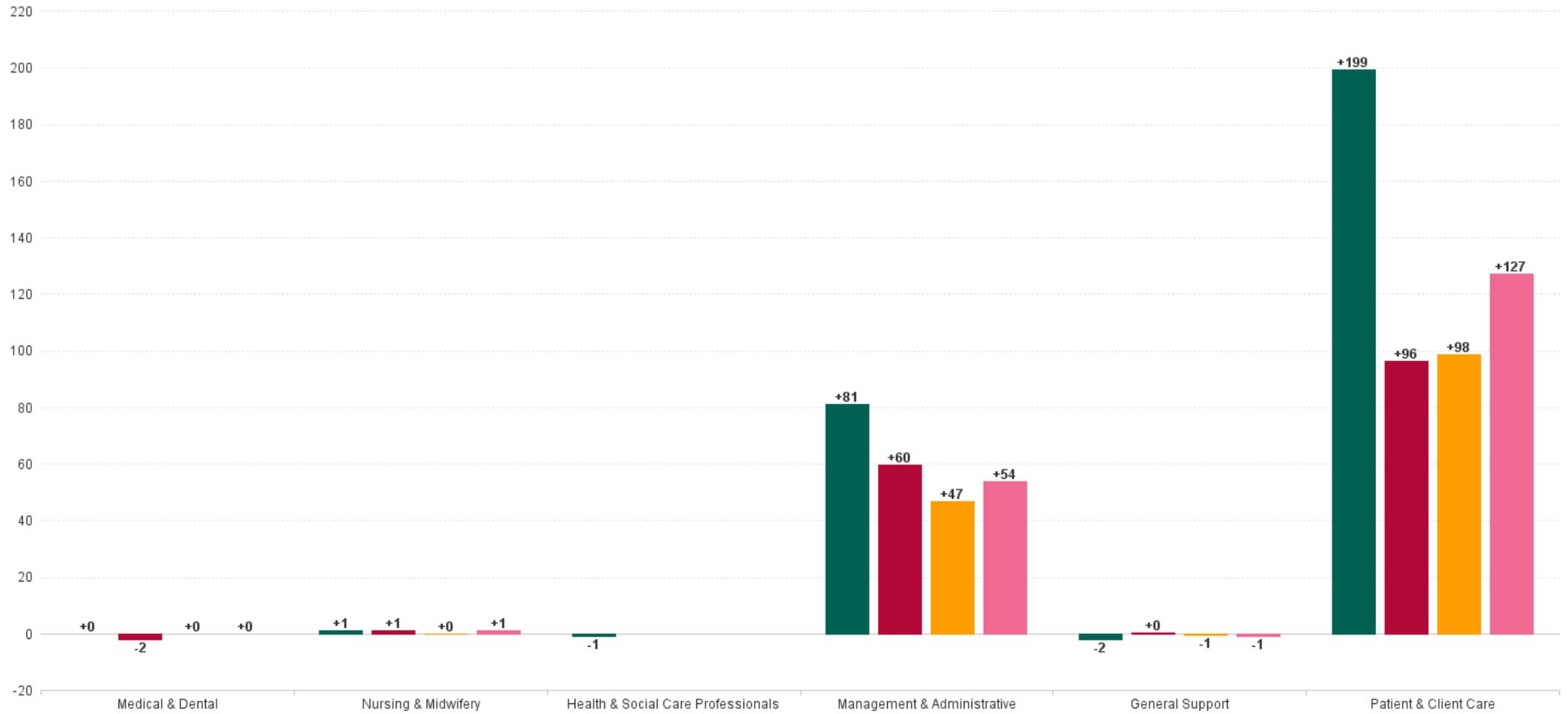
Employment Report by Staff Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,933	2,067	2,177	2,211	+278	+14.4%	+144	+7.0%	+34	2,262
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	29	50	73	75	+46	+161.9%	+25	+48.8%	+2	77
Clerical (III & IV)	41	45	49	50	+9	+21.6%	+5	+10.5%	+1	57
Management (VIII & above)	12	21	38	38	+26	+211.2%	+17	+83.8%	+0	38
Management & Administrative	82	116	159	163	+81	+98.7%	+47	+40.1%	+4	172
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,825	1,931	1,997	2,028	+203	+11.1%	+97	+5.0%	+31	2,069
Care, other	15	11	12	12	-3	-20.2%	+1	+8.6%	-0	12
Health Care Assistants	2	1	2	1	-1	-50.0%	+0	+12.4%	-1	1
Patient & Client Care	1,841	1,942	2,010	2,041	+199	+10.8%	+98	+5.1%	+31	2,082



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUL 2022



National Ambulance Services Report by Region: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,933	2,067	2,177	2,211	+278	+14.4%	+144	+7.0%	+34	2,262
Ambulance Headquarters	41	148	157	161	+120	+289.1%	+13	+9.0%	+4	163
NEOC	157	143	141	171	+15	+9.4%	+28	+19.9%	+30	174
Ambulance Services	1,631	1,638	1,682	1,684	+53	+3.2%	+46	+2.8%	+2	1,726
NASC	103	138	196	195	+91	+88.2%	+56	+40.8%	-2	199
National Ambulance Service	1933	2067	2177	2211	278.35	+14.4%	144.48	+7.0%	34.26	2,262



National Ambulance Services Employment Report : JUL 2023

Ambulance Headquarters

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	41	148	157	161	+120	+289.1%	+13	+9.0%	+4	163
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nurse/ Midwife Manager		2	2	2	+2		+0	+1.0%	+0	2
Nursing & Midwifery		2	2	2	+2		+0	+1.0%	+0	2
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	16	31	40	42	+26	+166.9%	+11	+35.9%	+1	42
Clerical (III & IV)	10	14	18	19	+9	+96.5%	+5	+33.5%	+2	20
Management (VIII & above)	9	18	22	22	+13	+144.4%	+4	+24.3%	+0	22
Management & Administrative	34	63	80	83	+49	+141.0%	+20	+32.0%	+3	84
Ambulance Staff	5	82	75	75	+70	+1,403.4%	-7	-8.3%	+0	76
Patient & Client Care	5	82	75	75	+70	+1,403.4%	-7	-8.3%	+0	76



NEOC

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	157	143	141	171	+15	+9.4%	+28	+19.9%	+30	174
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+200.0%	+1	+50.8%	+0	3
Clerical (III & IV)	2	2	2	1	-1	-40.8%	-1	-41.8%	-0	2
Management (VIII & above)	1	2	3	3	+2	+147.9%	+1	+50.8%	+0	3
Management & Administrative	5	6	8	7	+3	+61.0%	+1	+15.6%	-0	8
Ambulance Staff	150	136	132	163	+13	+8.6%	+27	+20.3%	+31	165
Health Care Assistants			1						-1	
Patient & Client Care	150	136	133	163	+13	+8.6%	+27	+20.3%	+30	165



Ambulance Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,631	1,638	1,682	1,684	+53	+3.2%	+46	+2.8%	+2	1,726
Administrative/ Supervisory (V to VII)	10	14	22	22	+12	+124.4%	+9	+63.6%	+0	23
Clerical (III & IV)	26	26	27	27	+1	+4.2%	+1	+3.6%	-0	32
Management (VIII & above)	1		9	9	+8	+800.0%	+9		+0	9
Management & Administrative	37	40	58	58	+22	+58.3%	+19	+46.9%	+0	64
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,572	1,582	1,608	1,610	+37	+2.4%	+27	+1.7%	+2	1,645
Care, other	15	11	12	12	-3	-20.2%	+1	+8.6%	-0	12
Health Care Assistants	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Patient & Client Care	1,589	1,594	1,620	1,622	+33	+2.1%	+28	+1.8%	+2	1,658



NASC

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	103	138	196	195	+91	+88.2%	+56	+40.8%	-2	199
Administrative/ Supervisory (V to VII)	2	4	7	8	+6	+290.5%	+4	+96.7%	+0	9
Clerical (III & IV)	3	2	2	2	-1	-22.1%	+0	+0.8%	+0	3
Management (VIII & above)	1	1	4	4	+3	+300.0%	+3	+304.0%	+0	4
Management & Administrative	6	7	14	14	+8	+132.7%	+7	+93.2%	+0	16
Ambulance Staff	97	131	183	180	+83	+85.4%	+50	+37.8%	-2	183
Patient & Client Care	97	131	183	180	+83	+85.4%	+50	+37.8%	-2	183



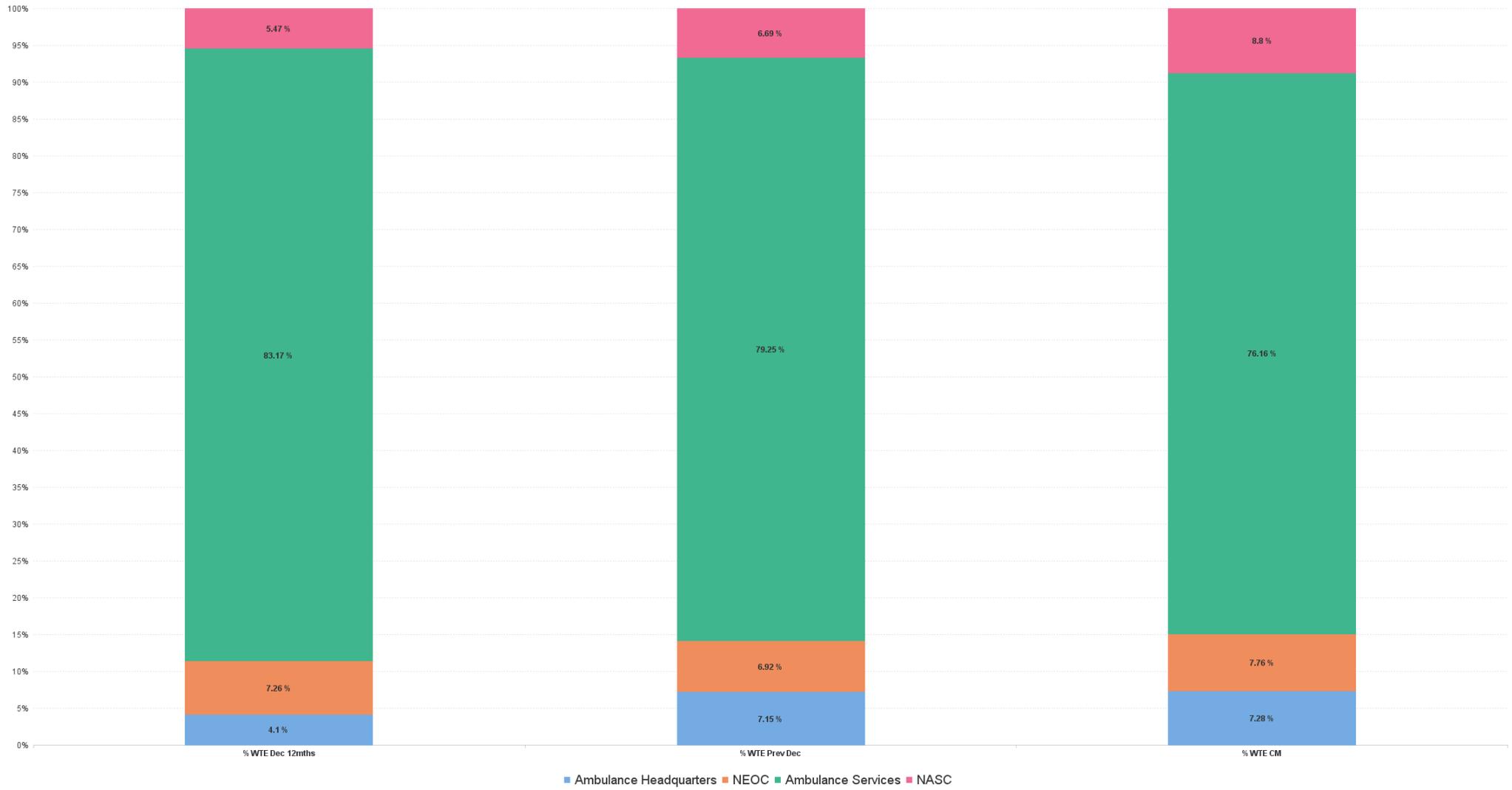
Emergency Services : JUL 2023

Employment Report by Staff Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Emergency Services	1,631	1,638	1,682	1,684	+53	+3.2%	+46	+2.8%	+2	1,726
Administrative/ Supervisory (V to VII)	10	14	22	22	+12	+124.4%	+9	+63.6%	+0	23
Clerical (III & IV)	26	26	27	27	+1	+4.2%	+1	+3.6%	-0	32
Management (VIII & above)	1		9	9	+8	+800.0%	+9		+0	9
Management & Administrative	37	40	58	58	+22	+58.3%	+19	+46.9%	+0	64
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Staff	1,572	1,582	1,608	1,610	+37	+2.4%	+27	+1.7%	+2	1,645
Care, other	15	11	12	12	-3	-20.2%	+1	+8.6%	-0	12
Health Care Assistants	2	1	1	1	-1	-50.0%	+0	+12.4%	+0	1
Patient & Client Care	1,589	1,594	1,620	1,622	+33	+2.1%	+28	+1.8%	+2	1,658



% Total by Programme



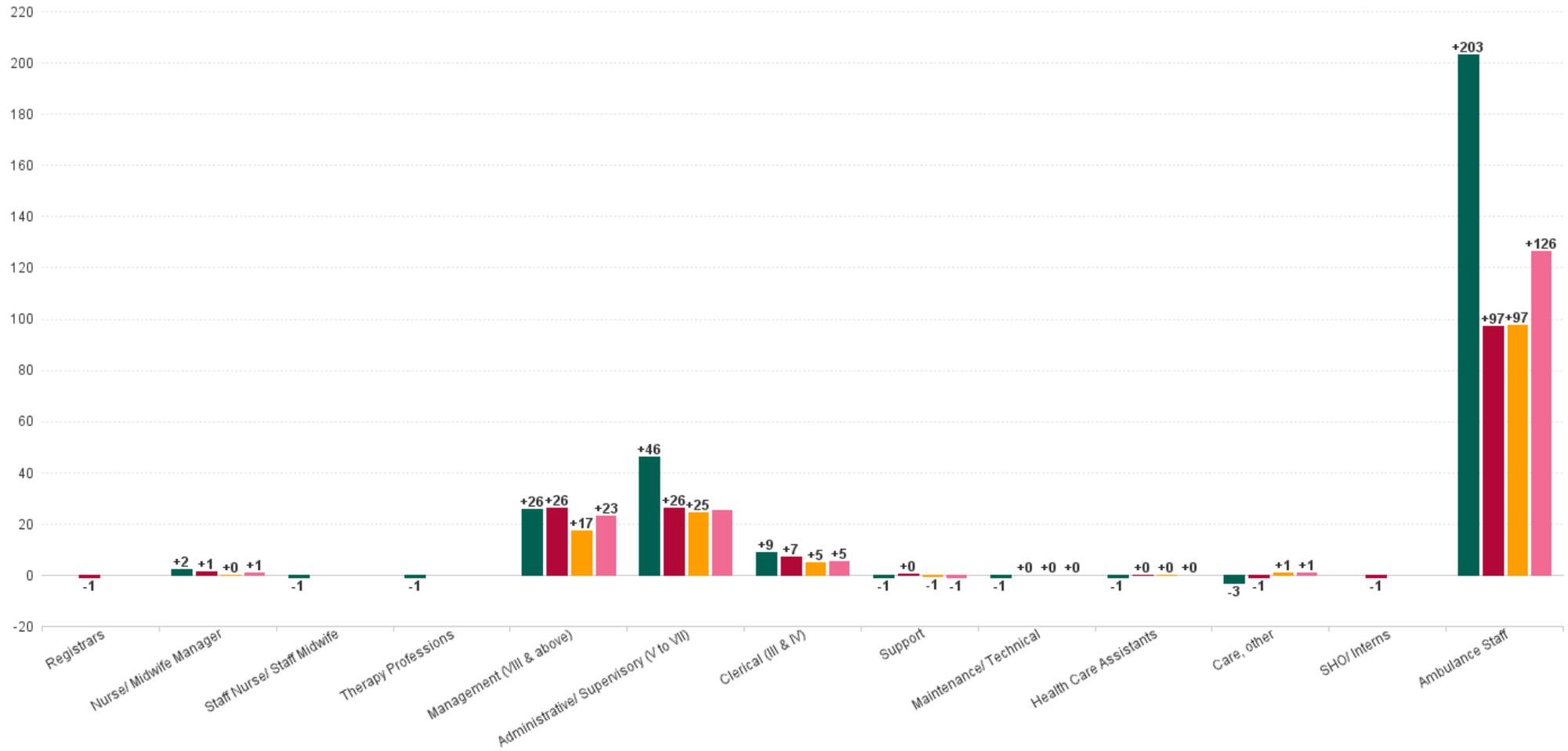
National Ambulance Services Employment Report by Grade Group: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,933	2,067	2,177	2,211	+278	+14.4%	+144	+7.0%	+34	2,262
Consultant Emergency Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Clinical Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Director Nursing/Midwifery, Assistant		1	1	1	+1		+0	+1.0%	+0	1
Director of Nursing/Midwifery		1	1	1	+1		+0	+1.0%	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+200.0%	+0	+0.7%	+0	3
Staff Nurses [General/ Children's]	1				-1	-100.0%				
Staff Nurse/ Staff Midwife	1				-1	-100.0%				
Nursing & Midwifery	2	3	3	3	+1	+50.0%	+0	+0.7%	+0	3
Dietitians	1				-1	-100.0%				
Therapy Professions	1				-1	-100.0%				
Health & Social Care Professionals	1				-1	-100.0%				
Middle Management (V-VII)	29	50	73	75	+46	+161.9%	+25	+48.8%	+2	77
Administrative/ Supervisory (V to VII)	29	50	73	75	+46	+161.9%	+25	+48.8%	+2	77
General Administrative (III & IV)	41	45	49	50	+9	+21.6%	+5	+10.5%	+1	57
Clerical (III & IV)	41	45	49	50	+9	+21.6%	+5	+10.5%	+1	57
Executive Management	2	7	11	11	+9	+450.0%	+4	+51.7%	+0	11
Senior Management (VIII & GM)	10	13	27	27	+17	+164.4%	+14	+101.0%	+0	27
Management (VIII & above)	12	21	38	38	+26	+211.2%	+17	+83.8%	+0	38
Management & Administrative	82	116	159	163	+81	+98.7%	+47	+40.1%	+4	172
Maintenance	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Other Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
Support	4	3	3	3	-1	-28.3%	-1	-20.1%	+0	3
General Support	6	4	4	4	-2	-36.2%	-1	-15.2%	+0	4
Ambulance Control	179	164	183	212	+33	+18.7%	+48	+29.5%	+29	216
Ambulance Education	162	203	204	201	+39	+24.2%	-2	-1.0%	-3	204
Ambulance Officers	78	87	71	73	-5	-6.5%	-14	-16.0%	+2	74
Pre-Hospital Care (Ambulance)	1,406	1,477	1,538	1,542	+136	+9.7%	+65	+4.4%	+4	1,575
Ambulance Staff	1,825	1,931	1,997	2,028	+203	+11.1%	+97	+5.0%	+31	2,069
Other Care Grades	15	11	12	12	-3	-20.2%	+1	+8.6%	-0	12
Care, other	15	11	12	12	-3	-20.2%	+1	+8.6%	-0	12
Attendant/ Aide	2	1	2	1	-1	-50.0%	+0	+12.4%	-1	1
Health Care Assistants	2	1	2	1	-1	-50.0%	+0	+12.4%	-1	1
Patient & Client Care	1841	1942	2010	2041	+199	+10.8%	+98	+5.1%	+31	2,082



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2021
 ■ WTE change since DEC 2022
 ■ WTE change since JUL 2022



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,211	2,262	1:1	68.44%	31.56%	1:1	1:1	84.62%	59.64%	24.98%	99.29%	0.71%	99.87%	98.04%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Nursing & Midwifery	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Management (VIII & above)	38	38	1:1	73.68%	26.32%	1:1	1:1	100.00%	73.68%	26.32%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	74.89	77	1:1	32.47%	67.53%	1:1	1:1	100.00%	32.47%	67.53%	97.40%	2.60%	100.00%	96.15%
Clerical (III & IV)	50.14	57	1:0.9	19.30%	80.70%	1:1	1:0.9	96.49%	19.30%	77.19%	85.96%	14.04%	100.00%	82.61%
Management & Administrative	163	172	1:0.9	37.21%	62.79%	1:1	1:0.9	98.84%	37.21%	61.63%	94.19%	5.81%	100.00%	90.74%
Support	2.51	3	1:0.8	33.33%	66.67%	1:0.5	1:1	66.67%		66.67%	66.67%	33.33%		100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	4	4	1:0.9	50.00%	50.00%	1:0.8	1:1	75.00%	25.00%	50.00%	75.00%	25.00%	50.00%	100.00%
Health Care Assistants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	2,028.1	2,069	1:1	71.05%	28.95%	1:1	1:1	83.33%	61.48%	21.85%	99.76%	0.24%	99.93%	99.33%
Care, other	11.7	12	1:1	75.00%	25.00%	1:1	1:0.9	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Patient & Client Care	2,041	2,082	1:1	71.09%	28.91%	1:1	1:1	83.43%	61.58%	21.85%	99.76%	0.24%	99.93%	99.34%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,211	2,262	1:1	68.44%	31.56%	1:1	1:1	84.62%	59.64%	24.98%	99.29%	0.71%	99.87%	98.04%
Ambulance Headquarters	161	163	1:1	54.60%	45.40%	1:1	1:1	98.16%	53.99%	44.17%	98.77%	1.23%	98.88%	98.65%
Ambulance Services	1,684	1,726	1:1	73.00%	27.00%	1:1	1:1	89.11%	66.34%	22.77%	99.30%	0.70%	99.92%	97.64%
NASC	195	199	1:1	58.79%	41.21%	1:1	1:1	22.61%	17.09%	5.53%	99.50%	0.50%	100.00%	98.78%
NEOC	171	174	1:1	47.13%	52.87%	1:1	1:1	98.28%	47.13%	51.15%	99.43%	0.57%	100.00%	98.91%



Previous Month Summary

	% WTE change since JUN 2023	WTE change since JUN 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+1.6%	+34.3	+3.6	+30.3	+2.2	-1.9
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+0.0%	+0.0	+0.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+0.0%	+0.0	+0.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+0.8%	+0.3	+0.0	+0.3	+0.0	+0.0
Administrative/ Supervisory (V to VII)	+2.6%	+1.9	+1.4	+0.0	+0.2	+0.4
Clerical (III & IV)	+2.7%	+1.3	+1.8	-0.4	-0.0	+0.0
Management & Administrative	+2.2%	+3.6	+3.1	-0.1	+0.2	+0.4
Support	+0.4%	+0.0			+0.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	+0.3%	+0.0			+0.0	
Health Care Assistants	-41.5%	-0.7		-0.8	+0.1	
Care, other	-0.2%	-0.0			-0.0	
Ambulance Staff	+1.6%	+31.4	+0.5	+31.2	+2.0	-2.3
Patient & Client Care	+1.5%	+30.7	+0.5	+30.4	+2.1	-2.3



Year on Year Summary

	% WTE change since JUL 2022	WTE change since JUL 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+8.9%	+180.8	+52.0	+25.2	+16.5	+87.2
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+50.0%	+1.0	+1.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+50.0%	+1.0	+1.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+153.3%	+23.0	+10.0	+1.0	+9.0	+3.0
Administrative/ Supervisory (V to VII)	+51.4%	+25.4	+12.1	+1.0	+8.5	+3.8
Clerical (III & IV)	+11.7%	+5.3	+10.3	+0.5	-5.5	+0.0
Management & Administrative	+49.1%	+53.7	+32.3	+2.5	+12.1	+6.8
Support	-28.5%	-1.0			-1.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-22.2%	-1.0			-1.0	
Health Care Assistants	+0.0%	+0.0			+0.0	
Care, other	+8.2%	+0.9			+0.9	
Ambulance Staff	+6.6%	+126.2	+18.7	+22.7	+4.5	+80.3
Patient & Client Care	+6.6%	+127.1	+18.7	+22.7	+5.4	+80.3

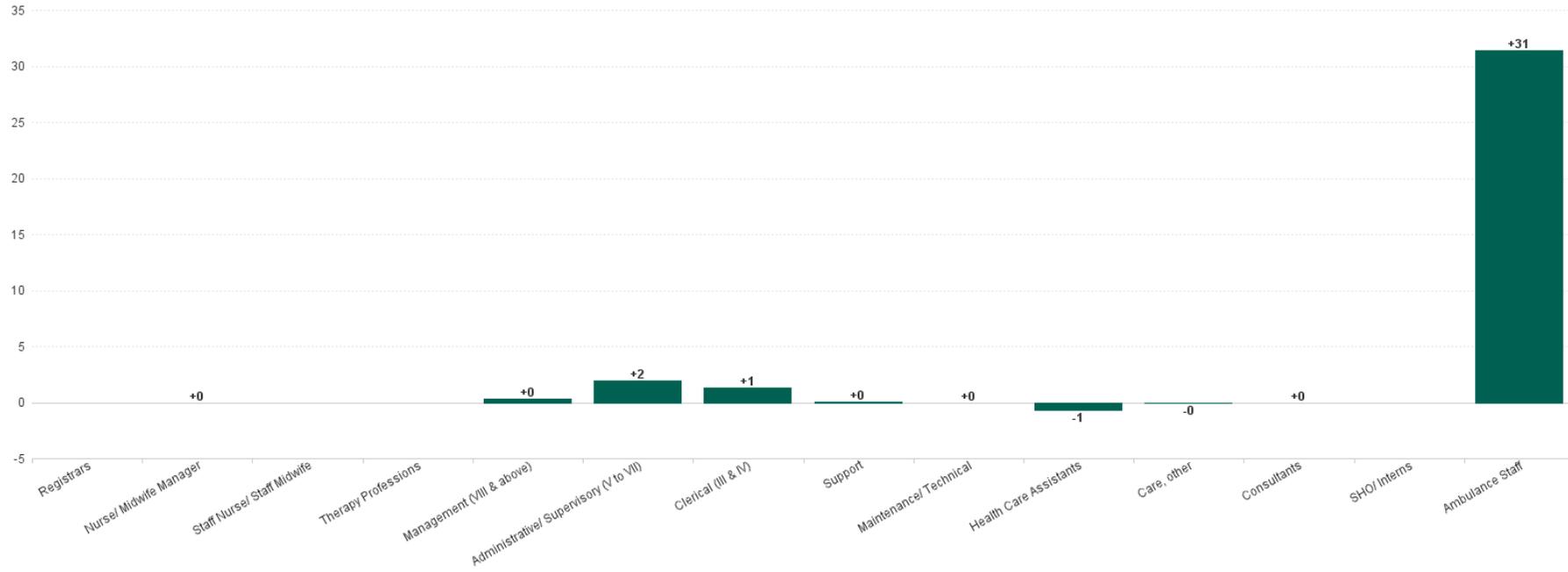


Year to Date Summary

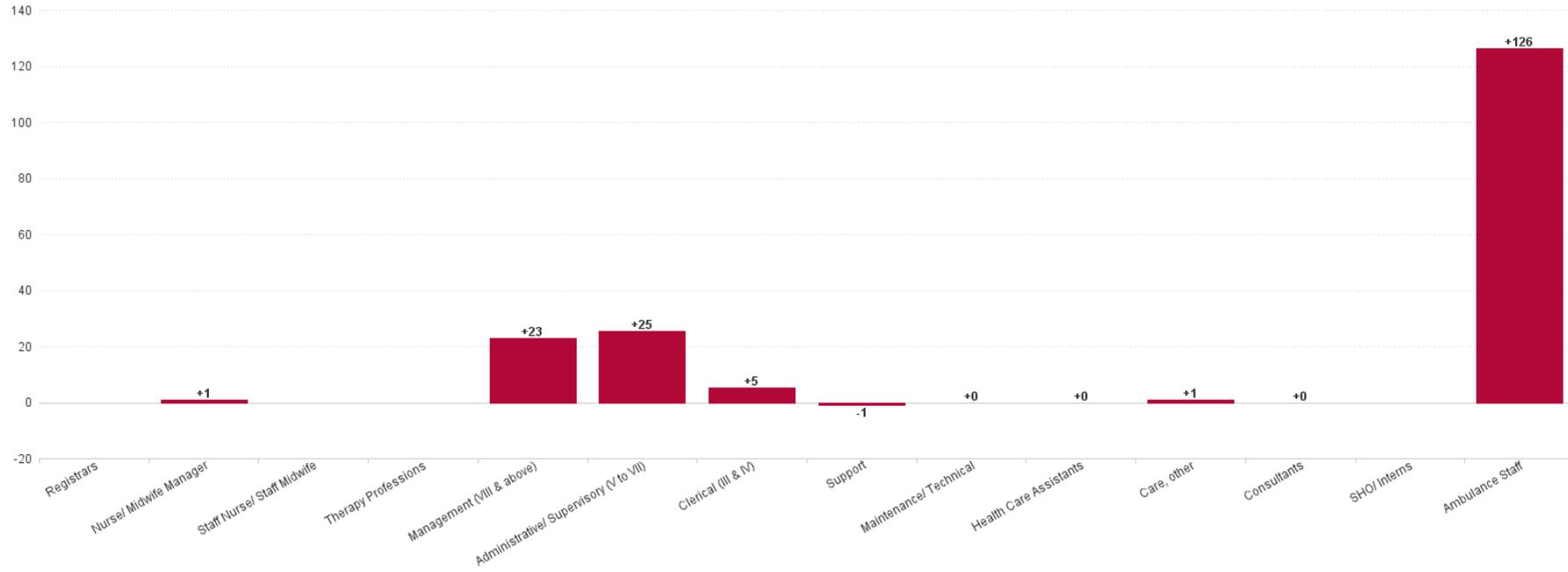
	% WTE change since DEC 2022	WTE change since DEC 2022	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+7.0%	+144.5	+13.3	+28.5	+46.3	+56.4
Registrars						
Consultants	+0.0%	+0.0	+0.0			
SHO/ Interns						
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+0.7%	+0.0	+0.0	+0.0		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+0.7%	+0.0	+0.0	+0.0		
Therapy Professions						
Health & Social Care Professionals						
Management (VIII & above)	+83.8%	+17.3	+4.3	+1.0	+9.0	+3.0
Administrative/ Supervisory (V to VII)	+48.8%	+24.6	+11.0	+1.0	+8.7	+3.8
Clerical (III & IV)	+10.5%	+4.8	+4.8	-1.0	+0.9	+0.0
Management & Administrative	+40.1%	+46.7	+20.1	+1.0	+18.7	+6.9
Support	-20.1%	-0.6			-0.6	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-15.2%	-0.6			-0.6	
Health Care Assistants	+12.4%	+0.1			+0.1	
Care, other	+8.6%	+0.9			+0.9	
Ambulance Staff	+5.0%	+97.4	-6.8	+27.5	+27.3	+49.5
Patient & Client Care	+5.1%	+98.4	-6.8	+27.5	+28.3	+49.5



Previous Month Summary Chart: Change since JUN 2023



Previous Year Summary Chart: Change since JUL 2022



YTD Summary Chart: Change since DEC 2022

