

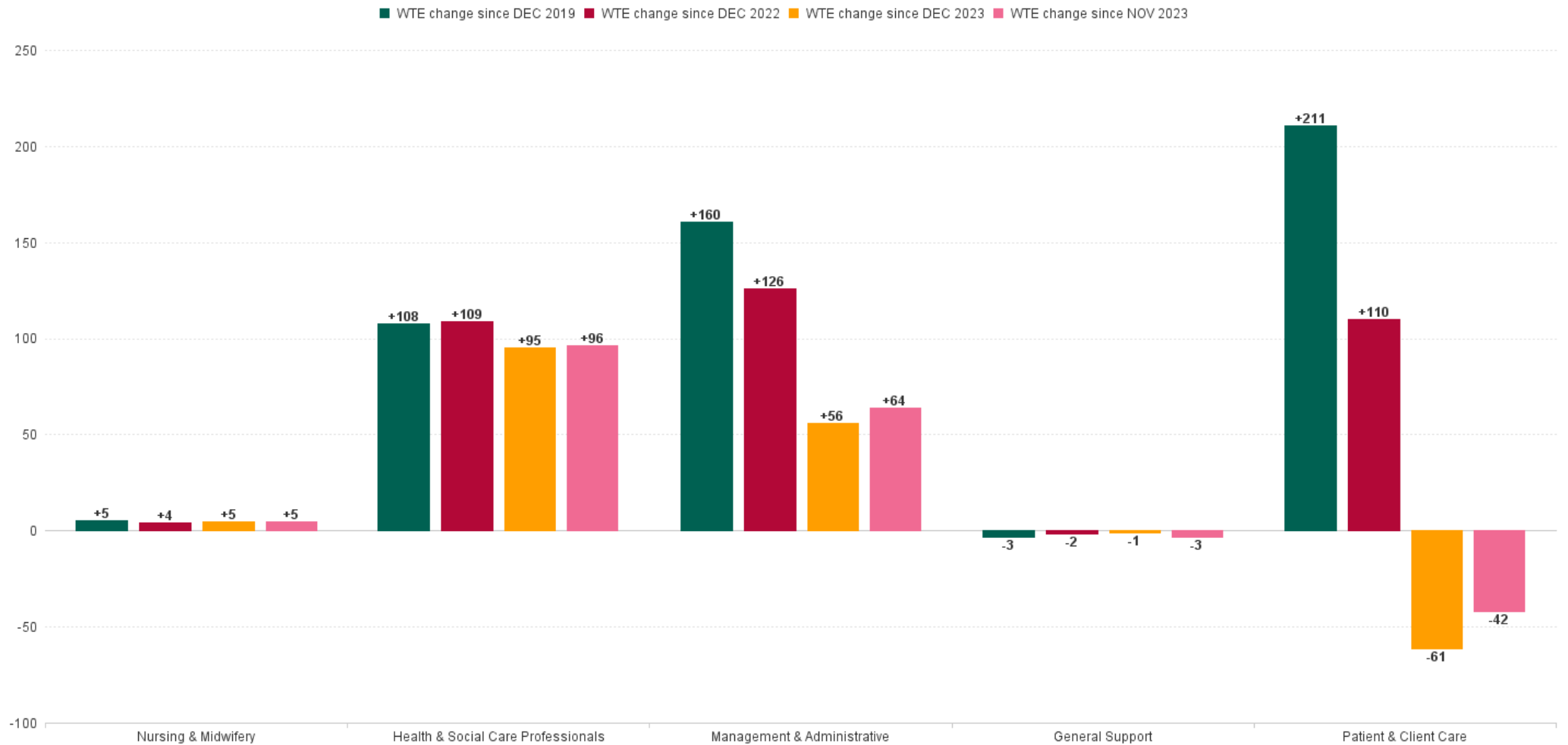
National Ambulance Services Employment Report : NOV 2024

Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,933	2,067	2,321	2,403	2,415	+254	+94	+12	+348	+482	+16.8%	2,469
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+5	+0	+4	+6	+147.0%	8
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	3	3	7	7	-0	+5	+0	+4	+5	+147.0%	8
<i>Dietitians</i>	1									-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other			14	79	108	+14	+94	+29	+108	+108	-100.0%	112
Health & Social Care Professionals	1		14	80	109	+14	+95	+29	+109	+108	-100.0%	113
Management (VIII & above)	12	21	40	42	41	+19	+1	-1	+20	+29	+98.3%	41
Administrative/ Supervisory (V to VII)	29	50	85	142	142	+35	+56	-0	+91	+113	+181.1%	143
Clerical (III & IV)	41	45	61	60	60	+16	-1	+0	+15	+19	+32.2%	64
Management & Administrative	82	116	186	244	242	+70	+56	-1	+126	+160	+108.4%	248
Support	4	3	2	2	2	-1	-1	-0	-2	-2	-51.6%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-2	-3	-39.1%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	+5.8%	201
Care, other	1,682	1,754	1,899	1,870	1,853	+145	-46	-17	+99	+171	+5.7%	1,894
Patient & Client Care	1,841	1,942	2,114	2,069	2,052	+171	-61	-17	+110	+211	+5.7%	2,096



WTE Change by Staff Category



National Ambulance Services Report by Region: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,933	2,067	2,321	2,403	2,415	+254	+94	+12	+348	+482	16.83%	2,469
Ambulance Headquarters	41	148	160	201	207	+13	+47	+6	+59	+166	40.24%	211
NEOC	157	143	177	192	194	+34	+17	+2	+51	+37	35.62%	199
Ambulance Services	1,631	1,638	1,799	1,825	1,833	+161	+33	+8	+195	+201	11.88%	1,877
NASC	103	138	184	185	181	+46	-3	-4	+43	+78	30.96%	182
National Ambulance Service	1933	2067	2321	2403	2415	+254	+94	+12	+348	+482	16.83%	2,469



National Ambulance Services Employment Report : NOV 2024

Ambulance Headquarters

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	41	148	160	201	207	+13	+47	+6	+59	+166	+40.2%	211
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager		2	2	6	7	-0	+5	+0	+5	+7	+228.3%	7
Nursing & Midwifery		2	2	6	7	-0	+5	+0	+5	+7	+228.3%	7
Dietitians	1					-1				-1	-100.0%	
Therapy Professions	1									-1	-100.0%	
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
H&SC, Other				10	13		+13	+3	+13	+13	-100.0%	14
Health & Social Care Professionals	1			11	14		+14	+3	+14	+13	-100.0%	15
Management (VIII & above)	9	18	21	22	21	+3	+0	-1	+3	+12	+18.6%	21
Administrative/ Supervisory (V to VII)	16	31	48	54	55	+17	+7	+1	+25	+40	+80.4%	56
Clerical (III & IV)	10	14	24	25	25	+10	+1	+0	+11	+16	+76.2%	26
Management & Administrative	34	63	93	101	102	+31	+8	+0	+39	+67	+62.0%	103
Ambulance Staff		60	45	36	38	-16	-6	+3	-22	+38	-36.3%	39
Care, other	5	22	19	46	46	-2	+27	+0	+24	+41	+113.3%	46
Patient & Client Care	5	82	64	81	84	-18	+20	+3	+2	+79	+3.0%	85



NEOC

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	157	143	177	192	194	+34	+17	+2	+51	+37	+35.6%	199
Nurse/ Midwife Manager	1	1	1	1	1	+0	-0	+0	-0	-0	-14.0%	1
Staff Nurse/ Staff Midwife	1									-1	-100.0%	
Nursing & Midwifery	2	1	1	1	1	+0	-0	+0	-0	-1	-14.0%	1
H&SC, Other				5	5		+5	+0	+5	+5	-100.0%	5
Health & Social Care Professionals				5	5		+5	+0	+5	+5	-100.0%	5
Management (VIII & above)	1	2	4	4	4	+2	+0	+0	+2	+3	+101.0%	4
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	-0	+0	+1	+2	+50.8%	3
Clerical (III & IV)	2	2	1	0	0	-2	-1	-0	-2	-2	-88.5%	1
Management & Administrative	5	6	8	7	7	+2	-1	-0	+1	+3	+13.4%	8
Care, other	150	136	168	179	181	+33	+13	+2	+45	+31	+33.4%	185
Patient & Client Care	150	136	168	179	181	+33	+13	+2	+45	+31	+33.4%	185



Ambulance Services

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,631	1,638	1,799	1,825	1,833	+161	+33	+8	+195	+201	+11.9%	1,877
H&SC, Other				19	46		+46	+27	+46	+46	-100.0%	48
Health & Social Care Professionals				19	46		+46	+27	+46	+46	-100.0%	48
Management (VIII & above)	1		11	13	13	+11	+2	+0	+13	+12	-100.0%	13
Administrative/ Supervisory (V to VII)	10	14	23	49	48	+10	+24	-2	+34	+38	+247.2%	48
Clerical (III & IV)	26	26	30	30	30	+4	-1	+0	+4	+4	+14.4%	32
Management & Administrative	37	40	65	92	90	+25	+26	-1	+51	+54	+127.3%	93
Support	4	3	2	2	2	-1	-1	-0	-2	-2	-51.6%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
General Support	6	4	3	3	3	-1	-1	-0	-2	-3	-39.1%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.5%	1
Ambulance Staff	158	127	169	162	160	+42	-9	-2	+33	+2	+25.8%	162
Care, other	1,429	1,466	1,560	1,548	1,533	+95	-27	-15	+67	+104	+4.6%	1,570
Patient & Client Care	1,589	1,594	1,731	1,711	1,694	+137	-37	-17	+100	+105	+6.3%	1,733



NASC

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	103	138	184	185	181	+46	-3	-4	+43	+78	+31.0%	182
H&SC, Other			14	45	45	+14	+31	+0	+45	+45	-100.0%	45
Health & Social Care Professionals			14	45	45	+14	+31	+0	+45	+45	-100.0%	45
Management (VIII & above)	1	1	4	3	3	+3	-1	+0	+2	+2	+203.0%	3
Administrative/ Supervisory (V to VII)	2	4	11	36	36	+7	+25	+0	+32	+34	+796.0%	36
Clerical (III & IV)	3	2	5	4	4	+3	-1	+0	+2	+1	+83.8%	5
Management & Administrative	6	7	20	43	43	+12	+23	+0	+36	+37	+483.4%	44
Care, other	97	131	151	97	93	+20	-58	-4	-38	-4	-28.9%	93
Patient & Client Care	97	131	151	97	93	+20	-58	-4	-38	-4	-28.9%	93

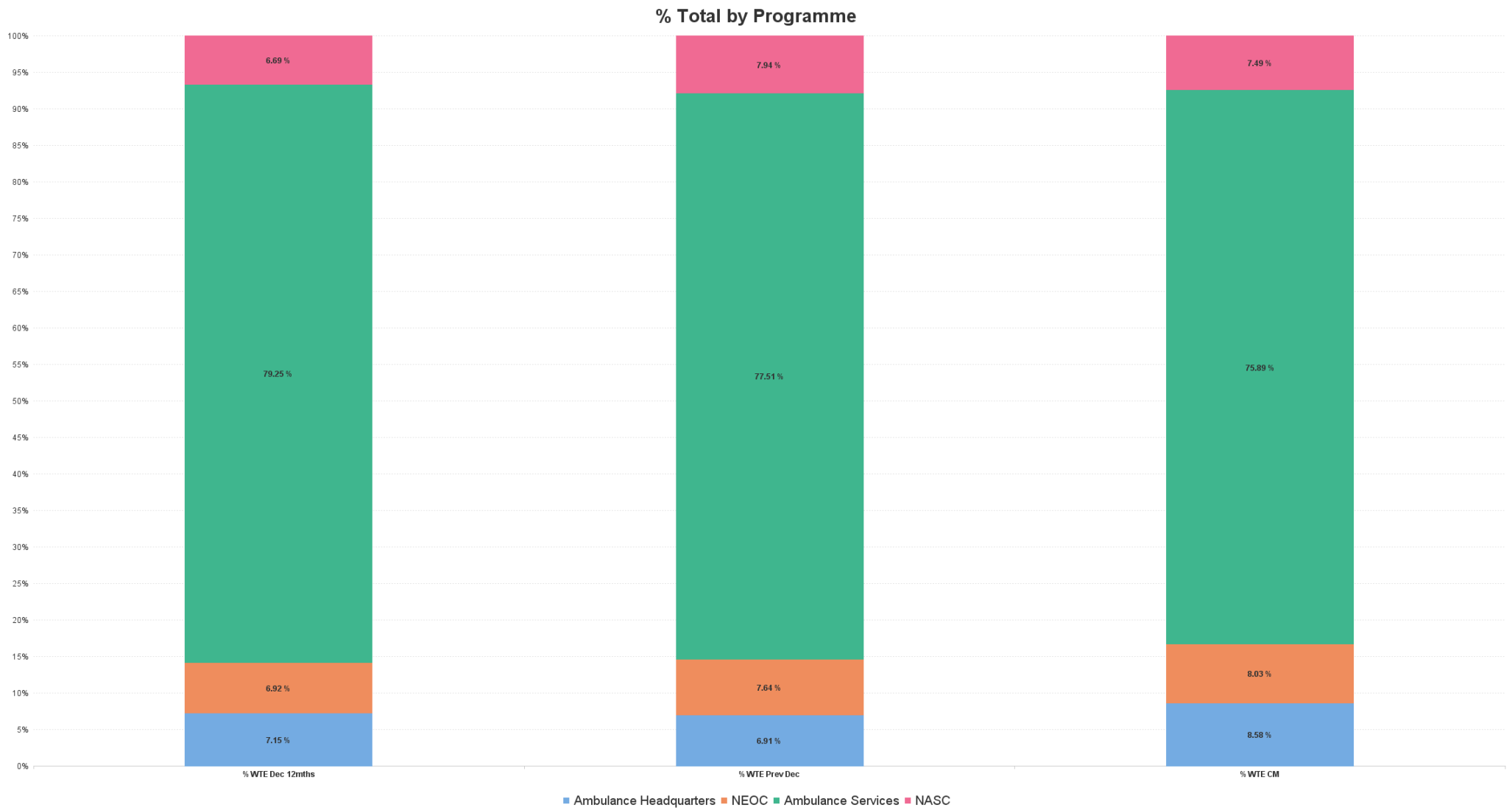


Emergency Services : NOV 2024

Employment Report by Staff Group

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Emergency Services	1,631	1,638	1,799	1,825	1,833	+161	+33	+8	+195	+201	11.88%	1,877
H&SC, Other				19	46		+46	+27	+46	+46	-100.00%	48
Health & Social Care Professionals				19	46		+46	+27	+46	+46	-100.00%	48
Management (VIII & above)	1		11	13	13	+11	+2	+0	+13	+12	-100.00%	13
Administrative/ Supervisory (V to VII)	10	14	23	49	48	+10	+24	-2	+34	+38	247.23%	48
Clerical (III & IV)	26	26	30	30	30	+4	-1	+0	+4	+4	14.41%	32
Management & Administrative	37	40	65	92	90	+25	+26	-1	+51	+54	127.30%	93
Support	4	3	2	2	2	-1	-1	-0	-2	-2	-51.59%	2
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	-0	-2	-3	-39.13%	3
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.49%	1
Ambulance Staff	158	127	169	162	160	+42	-9	-2	+33	+2	25.77%	162
Care, other	1,429	1,466	1,560	1,548	1,533	+95	-27	-15	+67	+104	4.59%	1,570
Patient & Client Care	1,589	1,594	1,731	1,711	1,694	+137	-37	-17	+100	+105	6.27%	1,733



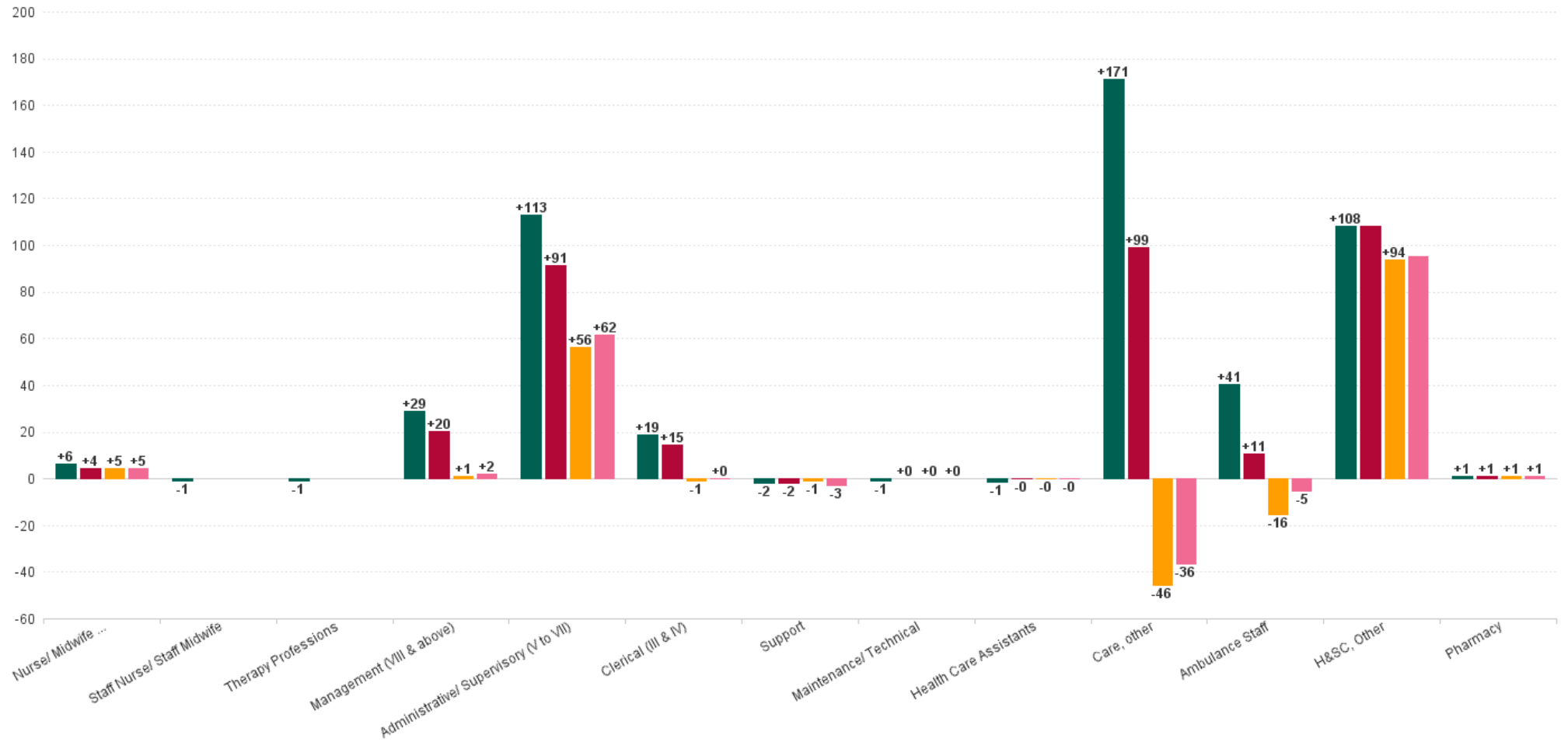


National Ambulance Services Employment Report by Grade Group: NOV 2024

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	1,933	2,067	2,321	2,403	2,415	+254	+94	+12	+348	+482	16.83%	2,469
Consultant Emergency Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Clinical Nurse/ Midwife Manager 2	1	1	1	4	4	+0	+3	+0	+3	+3	286.00%	4
Director Nursing/Midwifery, Assistant		1	1	2	3	-0	+2	+0	+2	+3	152.53%	3
Director of Nursing/Midwifery		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nurse/ Midwife Manager	1	3	3	7	7	-0	+5	+0	+4	+6	146.98%	8
Staff Nurses [General/ Children's]	1									-1	-100.00%	
Staff Nurse/ Staff Midwife	1									-1	-100.00%	
Nursing & Midwifery	2	3	3	7	7	-0	+5	+0	+4	+5	146.98%	8
Dietitians	1									-1	-100.00%	
Therapy Professions	1									-1	-100.00%	
Pharmacists				1	1		+1	+0	+1	+1	-100.00%	1
Pharmacy				1	1		+1	+0	+1	+1	-100.00%	1
Ambulance Education			14	15	15	+14	+1	+0	+15	+15	-100.00%	15
Paramedicine				64	93		+93	+29	+93	+93	-100.00%	97
H&SC, Other			14	79	108	+14	+94	+29	+108	+108	-100.00%	112
Health & Social Care Professionals	1		14	80	109	+14	+95	+29	+109	+108	-100.00%	113
General Managers	5	5	17	19	19	+12	+2	+0	+14	+14	280.76%	19
National Director		1				-1			-1		-100.00%	
National Director, Assistant	2	4	4	4	4	+0	+0	+0	+0	+2	0.00%	4
Other Executives		2	7	7	7	+5	+0	+0	+5	+7	211.11%	7
VIII	5	8	12	12	11	+4	-1	-1	+3	+6	30.33%	11
Management (VIII & above)	12	21	40	42	41	+19	+1	-1	+20	+29	98.26%	41
Middle Management (V-VII)	29	50	85	142	142	+35	+56	-0	+91	+113	181.14%	143
Administrative/ Supervisory (V to VII)	29	50	85	142	142	+35	+56	-0	+91	+113	181.14%	143
General Administrative (III & IV)	41	45	61	60	60	+16	-1	+0	+15	+19	32.20%	64
Clerical (III & IV)	41	45	61	60	60	+16	-1	+0	+15	+19	32.20%	64
Management & Administrative	82	116	186	244	242	+70	+56	-1	+126	+160	108.35%	248
Other Support	4	3	2	2	2	-1	-1	-0	-2	-2	-51.59%	2
Portering											-100.00%	
Support	4	3	2	2	2	-1	-1	-0	-2	-2	-51.59%	2
Maintenance	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
General Support	6	4	3	3	3	-1	-1	-0	-2	-3	-39.13%	3
Attendant/ Aide	2	1	1	1	1	+0	-0	-0	-0	-1	-4.49%	1
Health Care Assistants	2	1	1	1	1	+0	-0	-0	-0	-1	-4.49%	1
Pre-Hospital Care (Ambulance)	158	188	214	198	199	+26	-16	+1	+11	+41	5.77%	201
Ambulance Staff	158	188	214	198	199	+26	-16	+1	+11	+41	5.77%	201
Ambulance Control	179	149	176	195	196	+27	+21	+2	+48	+18	32.03%	201
Ambulance Education	1,410	1,492	1,602	1,607	1,587	+110	-15	-20	+95	+177	6.34%	1,623
Ambulance Operations	78	102	112	59	60	+9	-52	+1	-42	-18	-41.23%	60
Other Care Grades	15	11	10	10	10	-1	+0	+0	-1	-5	-9.94%	10
Care, other	1,682	1,754	1,899	1,870	1,853	+145	-46	-17	+99	+171	5.65%	1,894
Patient & Client Care	1841	1942	2114	2069	2052	+171	-61	-17	+110	+211	5.66%	2,096

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since NOV 2023



National Ambulance Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,415	2,469	1:1	64.52%	35.48%	1:1	1:1	84.12%	57.03%	27.10%	99.31%	0.69%	99.81%	98.40%
Consultants	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Nurse/ Midwife Manager	7.36	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Nursing & Midwifery	7	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	87.50%	12.50%	100.00%	85.71%
Pharmacists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Ambulance Education	15	15	1:1	80.00%	20.00%	1:1	1:1	100.00%	80.00%	20.00%	100.00%		100.00%	100.00%
Paramedicine	93	97	1:1	50.52%	49.48%	1:0.9	1:1	42.27%	27.84%	14.43%	100.00%		100.00%	100.00%
H&SC, Other	108	112	1:1	54.46%	45.54%	1:1	1:1	50.00%	34.82%	15.18%	100.00%		100.00%	100.00%
Health & Social Care Professionals	109	113	1:1	53.98%	46.02%	1:1	1:1	50.44%	34.51%	15.93%	100.00%		100.00%	100.00%
Management (VIII & above)	41	41	1:1	78.05%	21.95%	1:1	1:1	100.00%	78.05%	21.95%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	141.5	143	1:1	53.85%	46.15%	1:1	1:1	99.30%	53.15%	46.15%	99.30%	0.70%	100.00%	98.48%
Clerical (III & IV)	59.98	64	1:0.9	21.88%	78.13%	1:1	1:0.9	98.44%	20.31%	78.13%	89.06%	10.94%	100.00%	86.00%
Management & Administrative	242	248	1:1	49.60%	50.40%	1:1	1:1	99.19%	48.79%	50.40%	96.77%	3.23%	100.00%	93.60%
Support	1.52	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	3	3	1:0.8	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Care, other	1,586.91	1,623	1:1	77.39%	39.31%	1:1	1:1	96.18%	67.53%	28.65%	116.20%	0.49%	99.76%	99.22%
Health Care Assistants	0.85	1	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Ambulance Staff	198.52	201	1:1	74.13%	25.87%	1:1	1:1	99.50%	73.63%	25.87%	100.00%		100.00%	100.00%
Care, other	266.01	271	1:1	463.47%	235.42%	1:1	1:1	576.01%	404.43%	171.59%	695.94%	2.95%	99.76%	99.22%



NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,415	2,469	1:1	64.52%	35.48%	1:1	1:1	84.12%	57.03%	27.10%	99.31%	0.69%	99.81%	98.40%
Patient & Client Care	2,052	2,096	1:1	67.08%	32.92%	1:1	1:1	84.06%	59.40%	24.67%	99.62%	0.38%	99.79%	99.28%



National Ambulance Services Employment Report by Region: WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2024

NOV 2024	WTE NOV 2024	No. NOV 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	2,415	2,469	1:1	64.52%	35.48%	1:1	1:1	84.12%	57.03%	27.10%	99.31%	0.69%	99.81%	98.40%
Ambulance Headquarters	207	211	1:1	52.61%	47.39%	1:1	1:1	99.05%	51.66%	47.39%	99.05%	0.95%	100.00%	98.00%
Ambulance Services	1,833	1,877	1:1	68.78%	31.22%	1:1	1:1	85.46%	61.75%	23.71%	99.31%	0.69%	99.77%	98.29%
NASC	181	182	1:1	54.40%	45.60%	1:1	1:1	35.71%	26.37%	9.34%	99.45%	0.55%	100.00%	98.80%
NEOC	194	199	1:1	46.23%	53.77%	1:1	1:1	100.00%	46.23%	53.77%	99.50%	0.50%	100.00%	99.07%



Previous Month Summary

	% WTE change since OCT 2024	WTE change since OCT 2024	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+0.5%	+11.6	+6.2	+1.8	+7.7	-4.1
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+2.6%	+0.2	+0.1	+0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+2.6%	+0.2	+0.1	+0.1		
Therapy Professions						
H&SC, Other	+37.3%	+29.3	+2.5	+0.0	+26.8	+0.0
Pharmacy	+0.0%	+0.0	+0.0			
Health & Social Care Professionals	+36.8%	+29.3	+2.5	+0.0	+26.8	+0.0
Management (VIII & above)	-1.8%	-0.8	-0.8	+0.0	+0.0	+0.0
Administrative/ Supervisory (V to VII)	-0.3%	-0.5	+1.1	+0.0	-1.7	+0.1
Clerical (III & IV)	+0.4%	+0.2	+0.1	-0.1	+0.2	+0.0
Management & Administrative	-0.4%	-1.0	+0.4	-0.1	-1.5	+0.1
Support	-10.6%	-0.2			-0.2	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-6.7%	-0.2			-0.2	
Health Care Assistants	-10.5%	-0.1			-0.1	
Care, other	-0.9%	-17.3	+0.4	+1.8	-15.3	-4.2
Ambulance Staff	+0.4%	+0.7	+2.8		-2.1	
Patient & Client Care	-0.8%	-16.7	+3.2	+1.8	-17.5	-4.2



Year on Year Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+5.2%	+119.6	+52.5	+34.9	+70.6	-38.4
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+168.6%	+4.6	+4.8	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+168.6%	+4.6	+4.8	-0.1		
Therapy Professions						
H&SC, Other	+737.2%	+95.1	+12.5	+4.9	+45.5	+32.1
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+745.0%	+96.1	+13.5	+4.9	+45.5	+32.1
Management (VIII & above)	+5.3%	+2.1	+0.0	+0.0	+3.0	-1.0
Administrative/ Supervisory (V to VII)	+76.9%	+61.5	+10.2	+0.4	+25.0	+26.0
Clerical (III & IV)	+0.2%	+0.1	+2.0	-1.6	+0.4	-0.7
Management & Administrative	+35.6%	+63.7	+12.2	-1.2	+28.4	+24.3
Support	-66.2%	-3.0			-3.0	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-54.2%	-3.0			-3.0	
Health Care Assistants	-5.6%	-0.1			-0.1	
Care, other	-1.9%	-36.4	+26.8	+31.3	+0.2	-94.8
Ambulance Staff	-2.6%	-5.4	-4.8		-0.6	
Patient & Client Care	-2.0%	-41.9	+22.0	+31.3	-0.4	-94.8

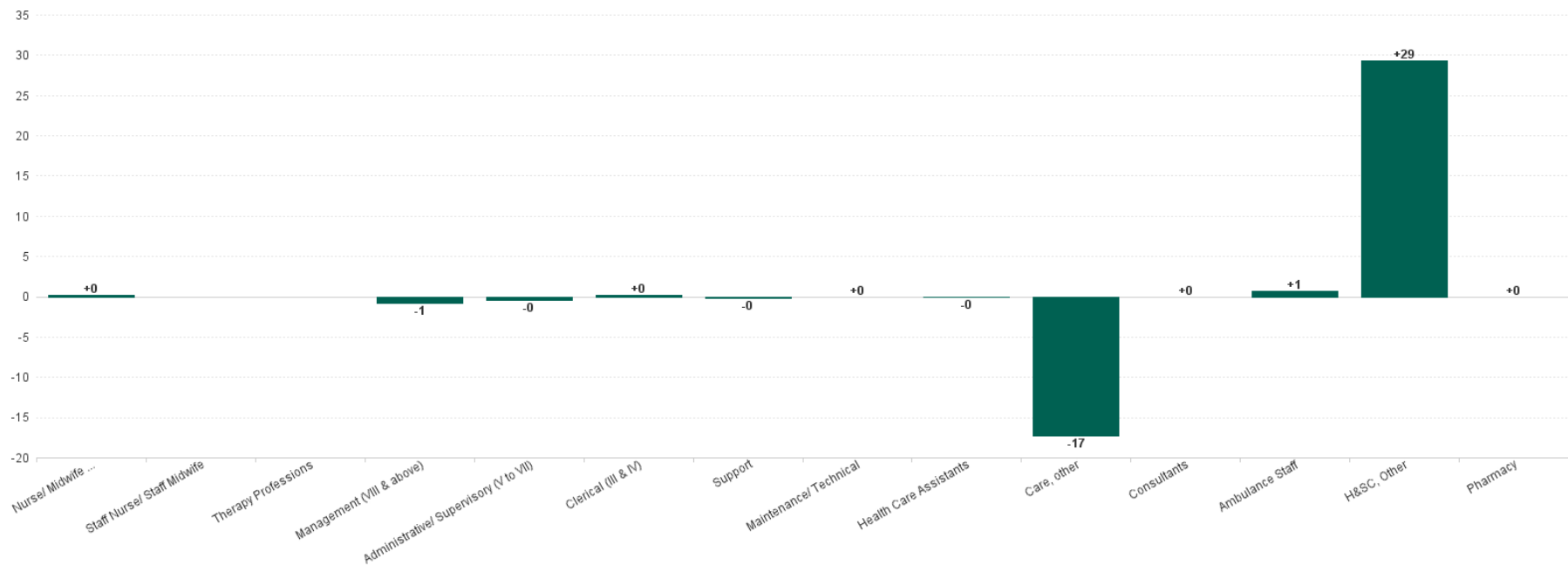


Year to Date Summary

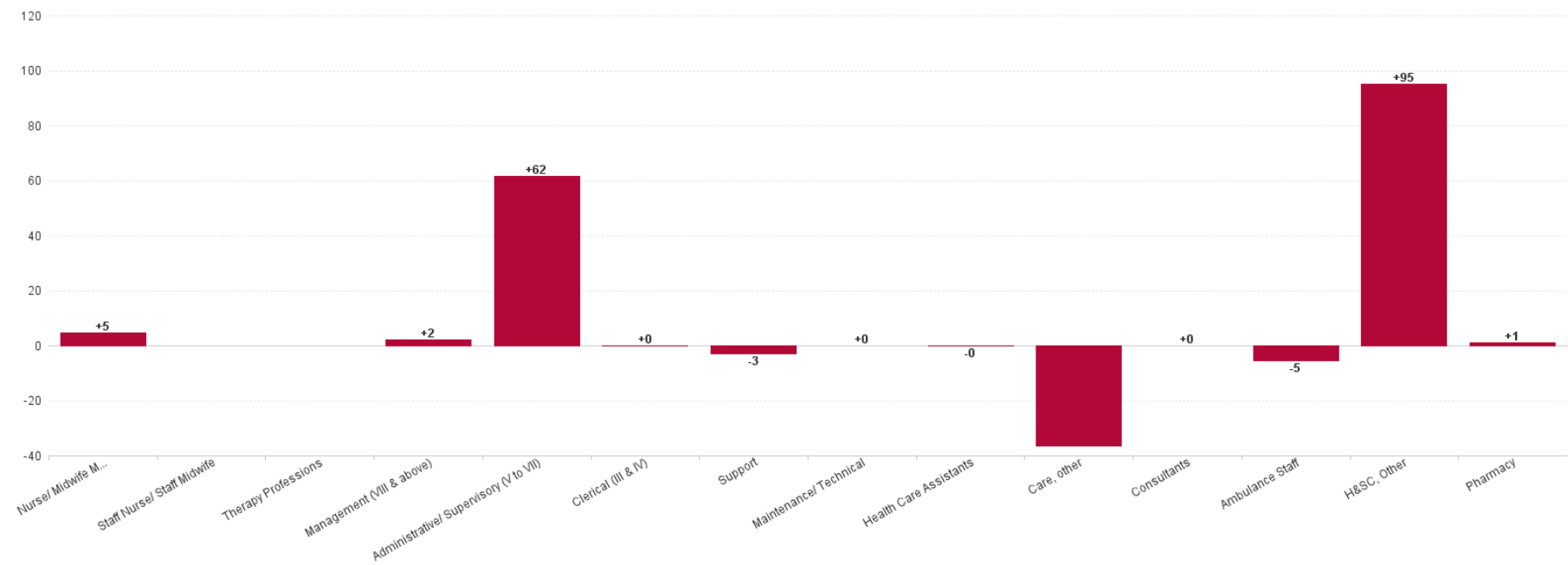
	% WTE change since DEC 2023	WTE change since DEC 2023	Ambulance Headquarters	NEOC	Ambulance Services	NASC
Total	+4.0%	+93.6	+46.9	+16.5	+33.5	-3.4
Consultants	+0.0%	+0.0	+0.0			
Medical & Dental	+0.0%	+0.0	+0.0			
Nurse/ Midwife Manager	+167.6%	+4.6	+4.8	-0.1		
Staff Nurse/ Staff Midwife						
Nursing & Midwifery	+167.6%	+4.6	+4.8	-0.1		
Therapy Professions						
H&SC, Other	+671.4%	+94.0	+12.5	+4.9	+45.5	+31.0
Pharmacy		+1.0	+1.0			
Health & Social Care Professionals	+678.6%	+95.0	+13.5	+4.9	+45.5	+31.0
Management (VIII & above)	+2.7%	+1.1	+0.0	+0.0	+2.1	-1.0
Administrative/ Supervisory (V to VII)	+65.8%	+56.2	+7.3	-0.4	+24.3	+25.0
Clerical (III & IV)	-1.7%	-1.0	+0.9	-0.5	-0.5	-0.9
Management & Administrative	+30.2%	+56.2	+8.2	-1.0	+25.8	+23.1
Support	-38.2%	-0.9			-0.9	
Maintenance/ Technical	+0.0%	+0.0			+0.0	
General Support	-27.2%	-0.9			-0.9	
Health Care Assistants	-13.3%	-0.1			-0.1	
Care, other	-2.4%	-45.7	+26.6	+12.7	-27.4	-57.5
Ambulance Staff	-7.3%	-15.5	-6.1		-9.4	
Patient & Client Care	-2.9%	-61.3	+20.4	+12.7	-36.9	-57.5



Previous Month Summary Chart: Change since OCT 2024



Previous Year Summary Chart: Change since NOV 2023



YTD Summary Chart: Change since DEC 2023

