

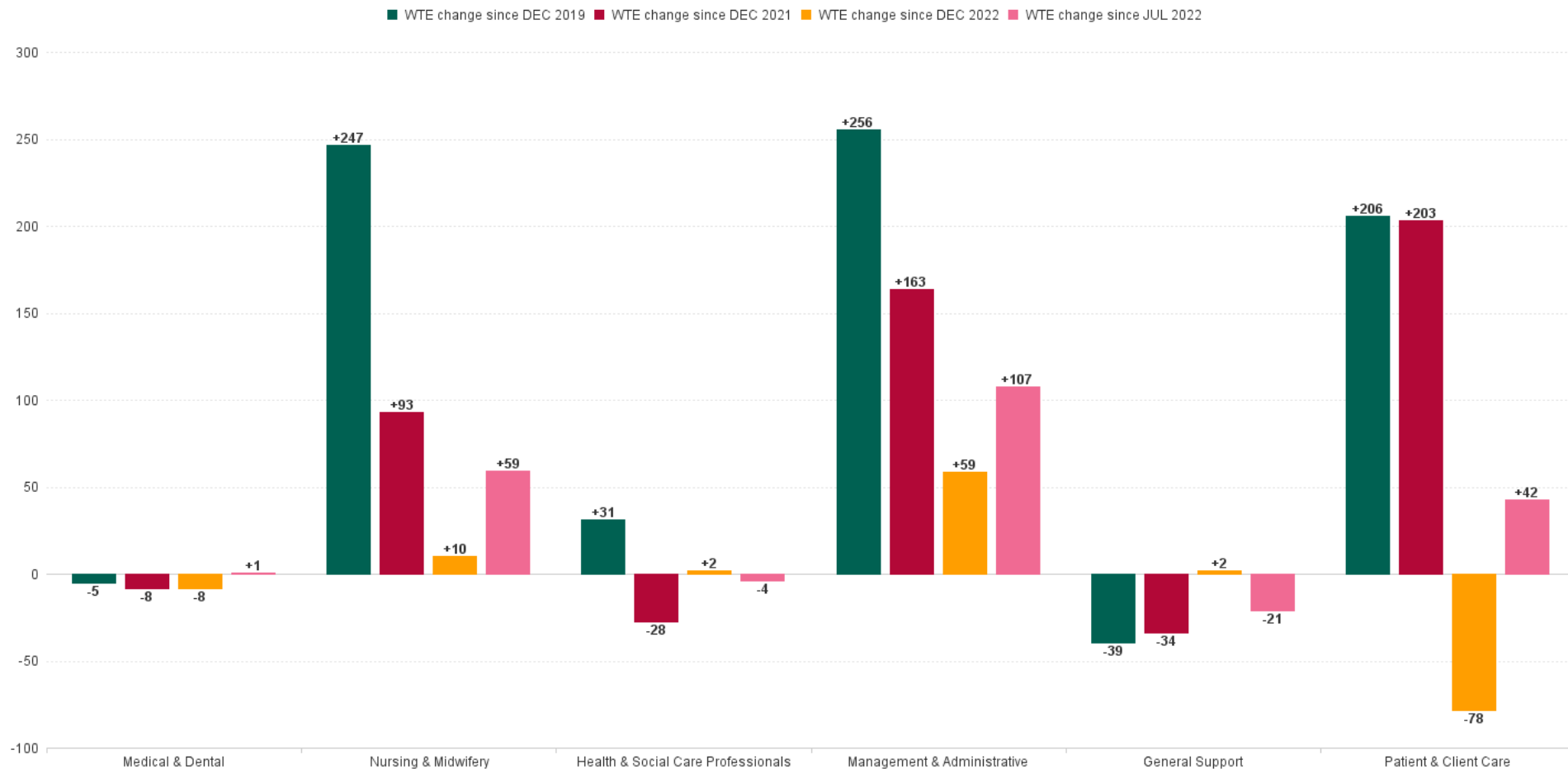
Older People Employment Report : JUL 2023

Older People Employment Report by Staff Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	13,239	13,947	13,975	13,934	+695	0.05	-13	0	-41	16,827
Consultants	4	7	6	6	+2	0.54	-1	-0.15	-0	7
Registrars	10	10	13	10	+1	0.05	+1	0.05	-3	13
SHO/ Interns	15	12	17	20	+5	0.33	+8	0.66	+3	24
Medical/ Dental, other	95	98	84	83	-13	-0.13	-16	-0.16	-1	148
Medical & Dental	124	126	120	118	-5	-0.04	-8	-0.06	-2	192
Nurse/ Midwife Manager	711	738	774	779	+68	0.1	+41	0.06	+5	823
Nurse/ Midwife Specialist & AN/MP	26	74	95	98	+71	2.69	+23	0.31	+3	101
Staff Nurse/ Staff Midwife	2,575	2,737	2,708	2,683	+108	0.04	-54	-0.02	-25	3,056
Public Health Nurse	14	13	11	11	-3	-0.25	-2	-0.15	-0	13
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>	<i>3</i>	<i>3</i>	<i>+2</i>	<i>2</i>	<i>+2</i>	<i>2.06</i>	<i>+0</i>	<i>3</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>1</i>				<i>-1</i>	<i>-1</i>				
Nursing/ Midwifery Student	2	1	3	3	+1	0.5	+2	2.06	+0	3
Nursing/ Midwifery other	1	3	2	3	+2	1.88	-0	-0.04	+1	3
Nursing & Midwifery	3,329	3,566	3,593	3,576	+247	0.07	+10	0	-17	3,999
Therapy Professions	288	340	348	351	+63	0.22	+11	0.03	+3	399
Health Science/ Diagnostics	6	5	5	5	-2	-0.26	-0	-0.04	-0	8
Social Care	3	2	2	2	-1	-0.39	-1	-0.27	-0	3
Social Workers	98	69	60	50	-49	-0.5	-20	-0.28	-10	56
Psychologists	2	4	4	4	+2	0.83	+0	0.1	+0	5
Pharmacy	15	20	20	18	+3	0.21	-1	-0.06	-1	26
H&SC, Other	1	3	15	16	+14	10.52	+12	3.64	+1	17
Health & Social Care Professionals	414	443	452	445	+31	0.08	+2	0	-7	514
Management (VIII & above)	75	116	126	125	+50	0.67	+8	0.07	-1	126
Administrative/ Supervisory (V to VII)	169	263	279	282	+113	0.67	+19	0.07	+3	298
Clerical (III & IV)	570	631	666	663	+93	0.16	+31	0.05	-3	757
Management & Administrative	813	1,010	1,070	1,069	+256	0.31	+59	0.06	-1	1,181
Support	797	757	771	760	-37	-0.05	+3	0	-11	863
Maintenance/ Technical	95	94	95	93	-2	-0.02	-1	-0.01	-2	98
General Support	892	851	866	853	-39	-0.04	+2	0	-13	961
Home Help	3,448	3,687	3,597	3,585	+137	0.04	-102	-0.03	-13	5,056
Health Care Assistants	4,079	4,072	4,070	4,085	+6	0	+13	0	+15	4,675
Care, other	140	192	207	203	+63	0.45	+11	0.06	-4	249
Patient & Client Care	7,667	7,951	7,874	7,873	+206	0.03	-78	-0.01	-1	9,980



WTE Change by Staff Category



Older People Report by CHO: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	13,239	13,947	13,975	13,934	+695	0.05	-13	0	-41	16,827
CHO 1	1,836	2,087	2,124	2,141	+306	0.17	+54	0.03	+17	2,501
CHO 2	1,606	1,582	1,578	1,568	-38	-0.02	-15	-0.01	-10	1,824
CHO 3	974	1,264	1,290	1,276	+302	0.31	+12	0.01	-14	1,559
CHO 4	2,919	3,000	2,759	2,722	-197	-0.07	-278	-0.09	-37	3,643
CHO 5	1,653	1,641	1,704	1,717	+63	0.04	+75	0.05	+13	2,087
CHO 6	823	813	837	843	+19	0.02	+30	0.04	+6	919
CHO 7	996	999	1,009	1,000	+4	0	+1	0	-9	1,133
CHO 8	1,488	1,489	1,553	1,551	+62	0.04	+61	0.04	-2	1,905
CHO 9	870	976	1,013	1,006	+136	0.16	+30	0.03	-7	1,136
other Community Services	74	95	109	111	+37	0.5	+16	0.17	+2	120





Older People Employment Report by HSE/S38: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	13,239	13,947	13,975	13,934	+695	0.05	-13	0	-41	16,827
Health Service Executive	12,531	13,217	13,221	13,185	+653	0.05	-32	0	-36	15,998
Section 38 Voluntary Agencies	708	731	754	749	+41	0.06	+19	0.03	-5	829



Primary Care Employment Report by HSE: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total HSE	12,531	13,217	13,221	13,185	+653	0.05	-32	0	-36	15,998
Consultants	3	5	4	4	+1	0.35	-1	-0.2	-0	5
Registrars	7	7	9	6	-1	-0.08	-0	-0.08	-3	9
SHO/ Interns	10	8	11	13	+3	0.29	+5	0.61	+2	17
Medical/ Dental, other	93	97	82	81	-13	-0.14	-17	-0.17	-1	146
Medical & Dental	113	117	106	104	-9	-0.08	-13	-0.11	-3	177
Nurse/ Midwife Manager	657	687	718	725	+68	0.1	+38	0.05	+7	765
Nurse/ Midwife Specialist & AN/MP	26	74	95	98	+71	2.69	+23	0.31	+3	101
Staff Nurse/ Staff Midwife	2,399	2,566	2,533	2,516	+116	0.05	-50	-0.02	-17	2,875
Public Health Nurse	14	13	11	11	-3	-0.25	-2	-0.15	-0	13
Nursing/ Midwifery awaiting registration	1	1	3	3	+1	2	+1	2.06	+0	3
Post-registration Nurse/ Midwife Student	1				-1	-1				
Pre-registration Nurse/ Midwife Intern					+0					
Nursing/ Midwifery Student	2	1	3	3	+1	0.5	+2	2.06	+0	3
Nursing/ Midwifery other	1	3	2	3	+2	1.88	-0	-0.04	+1	3
Nursing & Midwifery	3,100	3,344	3,362	3,355	+255	0.08	+11	0	-7	3,760
Therapy Professions	230	267	277	278	+48	0.21	+11	0.04	+2	318
Health Science/ Diagnostics	5	4	4	4	-2	-0.31	-0	-0.05	-0	6
Social Care	3	2	2	2	-1	-0.39	-1	-0.27	-0	3
Social Workers	84	54	43	33	-51	-0.6	-20	-0.38	-10	37
Psychologists	2	4	4	4	+2	1.4	+0	0.1	+0	5
Pharmacy	11	14	14	14	+3	0.3	+0	0	-0	20
H&SC, Other	1	3	15	16	+14	10.52	+12	3.64	+1	17
Health & Social Care Professionals	336	348	358	350	+14	0.04	+2	0.01	-8	406
Management (VIII & above)	73	112	122	121	+48	0.66	+8	0.07	-1	122
Administrative/ Supervisory (V to VII)	149	239	254	253	+104	0.69	+13	0.06	-1	268
Clerical (III & IV)	543	601	636	636	+93	0.17	+35	0.06	+0	722
Management & Administrative	765	952	1,012	1,009	+245	0.32	+57	0.06	-2	1,112
Support	694	645	657	656	-38	-0.05	+11	0.02	-1	746
Maintenance/ Technical	85	85	85	83	-2	-0.03	-1	-0.02	-2	88
General Support	780	729	742	739	-40	-0.05	+10	0.01	-2	834
Home Help	3,448	3,687	3,597	3,585	+137	0.04	-102	-0.03	-13	5,056
Health Care Assistants	3,856	3,851	3,841	3,843	-13	0	-8	0	+1	4,411
Care, other	135	188	203	199	+64	0.48	+11	0.06	-3	242
Patient & Client Care	7,438	7,726	7,641	7,627	+188	0.03	-99	-0.01	-14	9,709

Primary Care Employment Report by S38 Voluntary Agencies: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total S38 Voluntary Agencies	708	731	754	749	+41	0.06	+19	0.03	-5	829
Consultants	1	2	2	2	+1	1.5	+0	0	+0	2
Registrars	3	3	4	4	+1	0.33	+1	0.33	+0	4
SHO/ Interns	5	4	6	7	+2	0.4	+3	0.75	+1	7
Medical/ Dental, other	2	1	2	2	+0	0	+1	1	+0	2
Medical & Dental	11	10	14	15	+4	0.37	+5	0.53	+1	15
Nurse/ Midwife Manager	54	50	56	54	+0	0	+4	0.07	-2	58
Staff Nurse/ Staff Midwife	176	172	176	167	-9	-0.05	-4	-0.03	-8	181
Nursing & Midwifery	230	222	231	221	-9	-0.04	-1	0	-10	239
Therapy Professions	58	73	71	73	+15	0.26	+0	0	+2	81
Health Science/ Diagnostics	1	1	1	1	+0	0	+0	0	+0	2
Social Workers	14	15	16	16	+2	0.17	+1	0.05	-0	19
Psychologists	1				-1	-1				
Pharmacy	5	6	6	5	-0	0	-1	-0.19	-1	6
Health & Social Care Professionals	78	95	94	95	+17	0.22	-0	0	+1	108
Management (VIII & above)	2	4	4	4	+2	1	+0	0	+0	4
Administrative/ Supervisory (V to VII)	19	24	25	29	+10	0.49	+5	0.23	+4	30
Clerical (III & IV)	27	31	30	27	-1	-0.03	-4	-0.13	-3	35
Management & Administrative	49	58	58	60	+11	0.22	+2	0.03	+1	69
Support	103	112	114	103	+1	0.01	-8	-0.08	-11	117
Maintenance/ Technical	10	9	10	10	+0	0	+1	0.06	+0	10
General Support	113	121	124	113	+1	0.01	-8	-0.06	-11	127
Health Care Assistants	223	222	229	243	+19	0.09	+21	0.1	+14	264
Care, other	5	4	4	4	-2	-0.34	-0	-0.1	-1	7
Patient & Client Care	229	226	233	246	+18	0.08	+21	0.09	+13	271

Older People Employment Report by Grade Group: JUL 2023

CHO 1

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1836	2087	2124	2141	+306	0.17	+54	0.03	+17	2,501
Medical/ Dental, other	30	27	15	15	-14	-0.49	-11	-0.43	+0	37
Medical & Dental	30	27	15	15	-14	-0.49	-11	-0.43	+0	37
Nurse/ Midwife Manager	91	91	92	91	-0	0	+0	0	-1	95
Nurse/ Midwife Specialist & AN/MP	7	18	19	19	+12	1.84	+1	0.05	-0	20
Staff Nurse/ Staff Midwife	307	338	328	329	+22	0.07	-9	-0.03	+1	373
Public Health Nurse		1	1	1	+1		+0	0.41	+0	1
Nursing/ Midwifery other		1		1	+1		+0	0	+1	1
Nursing & Midwifery	405	449	441	441	+36	0.09	-8	-0.02	+0	490
Therapy Professions	11	27	24	24	+13	1.19	-3	-0.09	+0	27
Health Science/ Diagnostics	1				-1	-1				
Social Workers	18	9	9	10	-8	-0.43	+1	0.08	+1	11
Psychologists			1	1	+1		+1		+0	1
H&SC, Other			6	6	+6		+6		+0	6
Health & Social Care Professionals	30	36	40	41	+11	0.36	+5	0.13	+1	45
Management (VIII & above)	8	10	10	10	+2	0.25	-0	-0.01	+0	10
Administrative/ Supervisory (V to VII)	14	25	29	30	+16	1.12	+5	0.21	+1	32
Clerical (III & IV)	85	86	83	84	-1	-0.01	-2	-0.02	+1	98
Management & Administrative	107	121	122	124	+17	0.16	+3	0.03	+2	140
Support	123	111	118	117	-5	-0.04	+7	0.06	-1	138
Maintenance/ Technical	7	8	6	6	-1	-0.14	-2	-0.22	+0	6
General Support	130	118	124	123	-6	-0.05	+5	0.04	-1	144
Home Help	543	748	783	799	+256	0.47	+50	0.07	+15	952
Health Care Assistants	563	564	573	571	+8	0.01	+7	0.01	-2	661
Care, other	28	24	26	26	-1	-0.05	+2	0.09	-0	32
Patient & Client Care	1,134	1,336	1,383	1,396	+262	0.23	+60	0.04	+14	1,645

Older People Employment Report by Grade Group: JUL 2023

CHO 2

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1606	1582	1578	1568	-38	-0.02	-15	-0.01	-10	1,824
Medical/ Dental, other	11	10	10	10	-1	-0.1	+0	0.02	+0	11
Medical & Dental	11	10	10	10	-1	-0.1	+0	0.02	+0	11
Nurse/ Midwife Manager	58	74	71	71	+13	0.22	-3	-0.04	-0	76
Nurse/ Midwife Specialist & AN/MP	2	7	11	12	+10	4.96	+5	0.71	+1	12
Staff Nurse/ Staff Midwife	301	305	307	304	+3	0.01	-1	0	-3	349
Public Health Nurse	1	1	1	1	+0	0.25	+0	0	+0	1
Nursing & Midwifery	362	386	390	388	+26	0.07	+2	0	-2	438
Therapy Professions	26	28	34	35	+10	0.38	+7	0.26	+1	39
Health Science/ Diagnostics	1	1	1	1	+0	0.27	+0	0.04	+0	1
Social Workers	10	13	3	3	-7	-0.71	-10	-0.77	+0	3
Pharmacy	1	1	1	1	-0	-0.48	-0	-0.02	-0	1
Health & Social Care Professionals	37	42	38	40	+2	0.06	-3	-0.06	+1	44
Management (VIII & above)	2	6	6	6	+4	1.98	-0	-0.01	-0	6
Administrative/ Supervisory (V to VII)	8	16	16	15	+8	1.01	-0	-0.02	-1	17
Clerical (III & IV)	72	64	74	73	+1	0.01	+9	0.14	-1	81
Management & Administrative	81	86	96	94	+13	0.16	+8	0.1	-2	104
Support	56	51	52	51	-5	-0.08	+1	0.02	-1	59
Maintenance/ Technical	19	20	21	21	+2	0.12	+1	0.05	-0	22
General Support	75	71	73	73	-2	-0.03	+2	0.03	-1	81
Home Help	499	407	387	382	-117	-0.24	-25	-0.06	-5	499
Health Care Assistants	515	536	538	536	+21	0.04	+1	0	-2	597
Care, other	24	45	45	45	+21	0.85	+0	0.01	+1	50
Patient & Client Care	1,039	988	970	964	-75	-0.07	-24	-0.02	-6	1,146

Older People Employment Report by Grade Group: JUL 2023

CHO 3

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	974	1264	1290	1276	+302	0.31	+12	0.01	-14	1,559
Consultants	1	3	2	2	+1	1	-1	-0.33	-0	2
Registrars		2	2	1	+1		-1	-0.5	-1	1
SHO/ Interns		2	2	3	+3		+1	0.52	+1	3
Medical/ Dental, other	5	6	5	5	+0	0	-1	-0.16	+0	5
Medical & Dental	6	13	11	11	+5	0.83	-2	-0.15	-0	11
Nurse/ Midwife Manager	64	68	71	72	+8	0.13	+4	0.05	+2	76
Nurse/ Midwife Specialist & AN/MP	2	11	10	10	+9	4.76	-0	-0.01	+0	11
Staff Nurse/ Staff Midwife	239	266	278	274	+35	0.15	+7	0.03	-5	310
Public Health Nurse	1				-1	-1				
Nursing & Midwifery	305	345	359	356	+51	0.17	+11	0.03	-3	397
Therapy Professions	28	44	48	46	+19	0.67	+2	0.05	-2	53
Health Science/ Diagnostics	1	1	1	1	-0	-0.01	+0	0.01	+0	2
Social Workers	7	2	3	3	-4	-0.57	+1	0.52	+0	3
Psychologists		1	1	1	+1		+0	0.05	+0	1
Pharmacy	1	1	1	1	+0	0	+0	0.01	+0	1
Health & Social Care Professionals	36	48	54	52	+15	0.42	+3	0.07	-2	60
Management (VIII & above)	6	10	10	10	+4	0.72	+0	0.02	-0	10
Administrative/ Supervisory (V to VII)	21	27	25	25	+5	0.24	-1	-0.05	+1	28
Clerical (III & IV)	50	63	64	63	+14	0.28	+1	0.01	-1	73
Management & Administrative	76	99	99	99	+23	0.3	-1	-0.01	-0	111
Support	64	46	51	51	-13	-0.2	+6	0.13	+1	58
Maintenance/ Technical	22	23	23	23	+1	0.03	+0	0	-0	23
General Support	86	68	74	74	-12	-0.14	+6	0.09	+1	81
Home Help	175	342	340	340	+164	0.94	-2	-0.01	-0	509
Health Care Assistants	279	331	330	321	+42	0.15	-10	-0.03	-9	365
Care, other	10	17	24	23	+14	1.4	+6	0.37	-0	25
Patient & Client Care	464	690	693	684	+220	0.47	-6	-0.01	-9	899



Older People Employment Report by Grade Group: JUL 2023

CHO 4

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2919	3000	2759	2722	-197	-0.07	-278	-0.09	-37	3,643
Consultants	1	1	1	1	+0	0.06	+0	0	+0	2
Registrars	3	0	2		-3	-1	-0	-1	-2	
SHO/ Interns	1		1	1	+0	0	+1		+0	1
Medical/ Dental, other	21	27	25	24	+4	0.17	-2	-0.09	-1	53
Medical & Dental	26	28	29	26	+1	0.02	-1	-0.05	-2	56
Nurse/ Midwife Manager	118	109	114	114	-3	-0.03	+5	0.05	+0	124
Nurse/ Midwife Specialist & AN/MP	3	6	9	10	+7	2.1	+4	0.71	+1	11
Staff Nurse/ Staff Midwife	515	575	515	508	-7	-0.01	-67	-0.12	-7	622
Public Health Nurse	5	6	5	4	-1	-0.12	-2	-0.3	-0	6
<i>Nursing/ Midwifery awaiting registration</i>	1				-1					
<i>Post-registration Nurse/ Midwife Student</i>	1				-1					
Nursing/ Midwifery Student	2				-2	-1				
Nursing & Midwifery	643	697	643	637	-6	-0.01	-60	-0.09	-6	763
Therapy Professions	44	37	33	29	-15	-0.35	-8	-0.21	-4	32
Health Science/ Diagnostics	1	1	1	1	+0	0.14	+0	0	+0	2
Social Care	2	1	1	1	-0	-0.26	+0	0.01	+0	2
Social Workers	10	9	10		-10	-1	-9	-1	-10	
Pharmacy	3	5	4	4	+2	0.71	-0	-0.02	+0	9
H&SC, Other				1	+1		+1		+1	1
Health & Social Care Professionals	60	53	50	37	-23	-0.39	-16	-0.31	-13	46
Management (VIII & above)	13	19	23	23	+10	0.79	+4	0.19	-0	23
Administrative/ Supervisory (V to VII)	17	29	40	38	+21	1.24	+9	0.3	-2	40
Clerical (III & IV)	128	130	125	124	-5	-0.04	-6	-0.05	-1	147
Management & Administrative	158	178	189	185	+27	0.17	+6	0.03	-4	210
Support	101	124	122	121	+21	0.21	-3	-0.02	-0	132
Maintenance/ Technical	6	5	5	4	-2	-0.38	-1	-0.25	-1	5
General Support	107	129	126	125	+18	0.17	-4	-0.03	-1	137
Home Help	1,113	1,068	935	920	-194	-0.17	-148	-0.14	-15	1,496
Health Care Assistants	781	814	750	758	-24	-0.03	-57	-0.07	+8	885
Care, other	31	34	38	35	+4	0.15	+1	0.04	-3	50
Patient & Client Care	1,925	1,916	1,722	1,712	-213	-0.11	-204	-0.11	-10	2,431



Older People Employment Report by Grade Group: JUL 2023

CHO 5

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1653	1641	1704	1717	+63	0.04	+75	0.05	+13	2,087
Medical/ Dental, other	9	15	13	13	+4	0.43	-2	-0.14	-1	16
Medical & Dental	9	15	13	13	+4	0.43	-2	-0.14	-1	16
Nurse/ Midwife Manager	83	76	85	87	+3	0.04	+10	0.14	+2	91
Nurse/ Midwife Specialist & AN/MP	2	12	14	15	+13	6.71	+4	0.34	+1	16
Staff Nurse/ Staff Midwife	313	299	326	330	+16	0.05	+31	0.1	+4	383
Public Health Nurse	5	1	1	1	-4	-0.78	+0	0.01	+0	1
<i>Nursing/ Midwifery awaiting registration</i>			2	2	+2		+2		+0	2
Nursing/ Midwifery Student			2	2	+2		+2		+0	2
Nursing & Midwifery	403	388	428	435	+32	0.08	+47	0.12	+7	493
Therapy Professions	41	31	38	40	-1	-0.02	+9	0.29	+2	46
Social Workers	3	4	4	4	+1	0.21	+0	0	-0	5
Psychologists		1	2	2	+2		+0	0.06	+0	2
Pharmacy		1	1	1	+1		-0	-0.01	+0	1
H&SC, Other		2	6	6	+6		+4	2.07	-0	6
Health & Social Care Professionals	44	39	50	52	+8	0.18	+13	0.33	+2	60
Management (VIII & above)	4	11	12	12	+8	2.15	+1	0.1	+0	12
Administrative/ Supervisory (V to VII)	17	16	17	18	+1	0.05	+1	0.08	+1	18
Clerical (III & IV)	31	60	67	68	+37	1.19	+8	0.13	+1	74
Management & Administrative	52	87	95	98	+46	0.9	+10	0.12	+2	104
Support	91	75	69	68	-23	-0.25	-7	-0.1	-1	81
Maintenance/ Technical	5	4	4	4	-1	-0.23	-0	-0.04	+0	5
General Support	96	79	73	72	-24	-0.25	-7	-0.09	-1	86
Home Help	614	612	595	593	-21	-0.03	-19	-0.03	-3	813
Health Care Assistants	427	404	431	435	+9	0.02	+31	0.08	+4	492
Care, other	9	18	18	19	+11	1.19	+1	0.08	+1	23
Patient & Client Care	1,049	1,034	1,044	1,048	-2	0	+14	0.01	+3	1,328

Older People Employment Report by Grade Group: JUL 2023

CHO 6

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	823	813	837	843	+19	0.02	+30	0.04	+6	919
Registrars	1	1	1	1	+0	0	+0	0	+0	1
Medical/ Dental, other	4	2	3	3	-1	-0.31	+1	0.46	+0	4
Medical & Dental	5	3	4	4	-1	-0.25	+1	0.3	+0	5
Nurse/ Midwife Manager	68	64	71	71	+3	0.05	+8	0.12	-0	73
Nurse/ Midwife Specialist & AN/MP	1		6	6	+5	5	+6		+0	6
Staff Nurse/ Staff Midwife	204	206	204	203	-0	0	-2	-0.01	-1	213
Nursing & Midwifery	273	269	282	281	+8	0.03	+12	0.04	-1	292
Therapy Professions	50	42	47	49	-1	-0.02	+6	0.15	+2	56
Social Workers	11	7	7	7	-5	-0.41	+0	0	+0	8
Psychologists	2				-2	-1				
Pharmacy	3	4	4	4	+1	0.44	-0	-0.02	+0	5
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals	66	53	59	60	-6	-0.09	+7	0.13	+2	70
Management (VIII & above)	4	8	10	9	+5	1.25	+1	0.15	-1	9
Administrative/ Supervisory (V to VII)	22	32	33	35	+13	0.57	+3	0.11	+2	36
Clerical (III & IV)	30	33	31	29	-0	-0.01	-4	-0.12	-1	33
Management & Administrative	56	72	73	73	+17	0.31	+1	0.01	-0	78
Support	108	102	103	106	-2	-0.02	+4	0.04	+3	117
Maintenance/ Technical	8	7	8	8	+0	0	+1	0.08	+0	8
General Support	116	110	111	114	-2	-0.02	+4	0.04	+3	125
Health Care Assistants	300	299	302	305	+5	0.02	+6	0.02	+3	341
Care, other	7	6	6	6	-2	-0.21	-0	-0.06	-1	8
Patient & Client Care	307	305	308	311	+3	0.01	+5	0.02	+2	349



Older People Employment Report by Grade Group: JUL 2023

CHO 7

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	996	999	1009	1000	+4	0	+1	0	-9	1,133
SHO/ Interns	2	2	2	2	+0	0	+0	0.01	+0	2
Medical/ Dental, other	4	2	2	2	-2	-0.49	+0	0	+0	4
Medical & Dental	6	4	4	4	-2	-0.33	+0	0.01	+0	6
Nurse/ Midwife Manager	77	88	101	100	+23	0.3	+12	0.14	-0	105
Nurse/ Midwife Specialist & AN/MP	3	6	6	6	+3	1.14	+0	0.03	+0	6
Staff Nurse/ Staff Midwife	219	239	230	224	+5	0.02	-14	-0.06	-6	244
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	+1		+0		+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	0.02	+0	1
Nursing & Midwifery	299	334	338	332	+33	0.11	-2	-0.01	-6	356
Therapy Professions	14	18	19	19	+5	0.38	+1	0.06	-0	22
Social Workers	11	5	4	4	-7	-0.65	-1	-0.23	-1	4
Pharmacy	3	3	3	3	+1	0.2	+0	0.01	+0	3
H&SC, Other	1	1	1	1	+0	0.49	+1	0.51	+0	2
Health & Social Care Professionals	28	27	28	27	-1	-0.03	+1	0.02	-1	31
Management (VIII & above)	5	12	6	6	+1	0.17	-6	-0.5	-0	6
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	0.59	-1	-0.07	-0	19
Clerical (III & IV)	34	42	39	37	+3	0.1	-5	-0.11	-2	43
Management & Administrative	51	74	63	62	+11	0.22	-12	-0.16	-2	68
Support	110	104	106	106	-4	-0.04	+3	0.02	+1	118
Maintenance/ Technical	2	2	2	2	+0	0	+0	0.01	+0	2
General Support	112	106	108	108	-4	-0.03	+3	0.02	+1	120
Home Help	108	117	123	124	+16	0.15	+7	0.06	+0	163
Health Care Assistants	388	332	338	336	-52	-0.13	+4	0.01	-2	382
Care, other	5	6	6	7	+2	0.45	+1	0.17	+1	7
Patient & Client Care	500	455	467	467	-33	-0.07	+12	0.03	-1	552

Older People Employment Report by Grade Group: JUL 2023

CHO 8

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1488	1489	1553	1551	+62	0.04	+61	0.04	-2	1,905
Medical/ Dental, other	11	11	11	11	-0	-0.02	+0	0	+0	18
Medical & Dental	11	11	11	11	-0	-0.02	+0	0	+0	18
Nurse/ Midwife Manager	77	86	82	84	+7	0.1	-2	-0.02	+2	90
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+3	1.48	+1	0.26	+0	5
Staff Nurse/ Staff Midwife	249	255	258	257	+8	0.03	+2	0.01	-1	289
Public Health Nurse	2	2	2	2	-0	-0.04	-0	-0.08	-0	3
Nursing/ Midwifery other		2	2	2	+2		-0	-0.06	+0	2
Nursing & Midwifery	330	350	350	351	+20	0.06	+1	0	+1	389
Therapy Professions	21	26	19	20	-1	-0.05	-6	-0.24	+1	24
Health Science/ Diagnostics		1	1	1	+1		-0	-0.23	-0	1
Social Workers	7	1	1	1	-5	-0.78	+0	0.45	+0	2
Pharmacy	3	2	2	2	-1	-0.22	+0	0.04	-0	3
Health & Social Care Professionals	30	30	23	24	-6	-0.2	-6	-0.2	+1	30
Management (VIII & above)	6	9	11	11	+5	0.91	+2	0.18	-0	11
Administrative/ Supervisory (V to VII)	20	31	35	35	+15	0.72	+3	0.11	-0	36
Clerical (III & IV)	70	65	80	83	+14	0.2	+18	0.28	+3	92
Management & Administrative	95	105	126	129	+33	0.35	+23	0.22	+2	139
Support	26	26	28	30	+5	0.18	+4	0.17	+2	33
Maintenance/ Technical	24	22	23	23	-1	-0.03	+1	0.03	-0	24
General Support	50	48	52	53	+4	0.07	+5	0.11	+2	57
Home Help	395	393	434	428	+33	0.08	+35	0.09	-5	624
Health Care Assistants	556	517	524	522	-34	-0.06	+5	0.01	-2	605
Care, other	20	35	34	33	+12	0.61	-2	-0.06	-1	43
Patient & Client Care	972	946	992	984	+11	0.01	+38	0.04	-8	1,272



Older People Employment Report by Grade Group: JUL 2023

CHO 9

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	870	976	1013	1006	+136	0.16	+30	0.03	-7	1,136
Consultants	2	3	3	3	+1	0.56	+0	0	+0	3
Registrars	6	6	9	8	+3	0.45	+2	0.24	-0	11
SHO/ Interns	12	8	12	14	+2	0.16	+6	0.73	+2	18
Medical/ Dental, other	1				-1	-1				
Medical & Dental	20	17	23	24	+4	0.22	+7	0.44	+1	32
Nurse/ Midwife Manager	75	79	84	86	+11	0.15	+7	0.08	+1	91
Nurse/ Midwife Specialist & AN/MP	5	11	13	14	+9	1.83	+2	0.19	+0	14
Staff Nurse/ Staff Midwife	227	255	261	253	+26	0.12	-2	-0.01	-8	273
Public Health Nurse	0	1	1	1	+1	1.63	+0	0.01	+0	1
Nursing/ Midwifery other	1				-1	-1				
Nursing & Midwifery	308	346	360	353	+45	0.15	+7	0.02	-7	379
Therapy Professions	54	88	85	89	+35	0.64	+1	0.01	+4	100
Health Science/ Diagnostics	1	1	1	1	-0	-0.31	+0	0	+0	2
Social Care	1	1	0	0	-1	-0.62	-1	-0.62	-0	1
Social Workers	21	19	19	18	-3	-0.16	-1	-0.06	-1	20
Psychologists		1	1	1	+1		-0	-0.22	+0	1
Pharmacy	3	4	4	3	-0	-0.1	-1	-0.29	-1	3
H&SC, Other	0	1	1	1	+0	0.58	+0	0.02	-0	1
Health & Social Care Professionals	81	114	111	112	+31	0.38	-2	-0.01	+2	128
Management (VIII & above)	9	13	14	14	+5	0.56	+1	0.1	-0	14
Administrative/ Supervisory (V to VII)	15	27	26	29	+14	0.94	+2	0.07	+3	31
Clerical (III & IV)	40	56	60	55	+15	0.37	-1	-0.02	-5	65
Management & Administrative	64	96	100	98	+34	0.53	+2	0.02	-2	110
Support	118	119	123	108	-11	-0.09	-12	-0.1	-15	127
Maintenance/ Technical	2	2	2	2	-0	0	-0	0	-0	3
General Support	121	122	125	110	-11	-0.09	-12	-0.1	-15	130
Health Care Assistants	270	275	285	300	+31	0.11	+26	0.09	+16	347
Care, other	6	6	9	7	+1	0.11	+1	0.09	-2	10
Patient & Client Care	276	281	294	307	+32	0.11	+26	0.09	+14	357

Older People Employment Report by Grade Group: JUL 2023

other Community Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	74	95	109	111	+37	0.5	+16	0.17	+2	120
Nurse/ Midwife Manager		2	2	2	+2		+0	0	+0	2
Nursing & Midwifery		2	2	2	+2		+0	0	+0	2
Health Science/ Diagnostics	1				-1	-1				
Health & Social Care Professionals	1				-1	-1				
Management (VIII & above)	19	19	24	25	+6	0.31	+5	0.27	+1	25
Administrative/ Supervisory (V to VII)	23	40	40	38	+14	0.61	-2	-0.05	-2	41
Clerical (III & IV)	31	33	43	46	+15	0.48	+13	0.4	+3	51
Management & Administrative	73	92	106	109	+35	0.48	+17	0.18	+2	117
Health Care Assistants	0	0			-0	-1	-0	-1		
Care, other		1	1	1	+1		+0	0.01	+0	1
Patient & Client Care	0	1	1	1	+1	16.4	-0	-0.22	+0	1

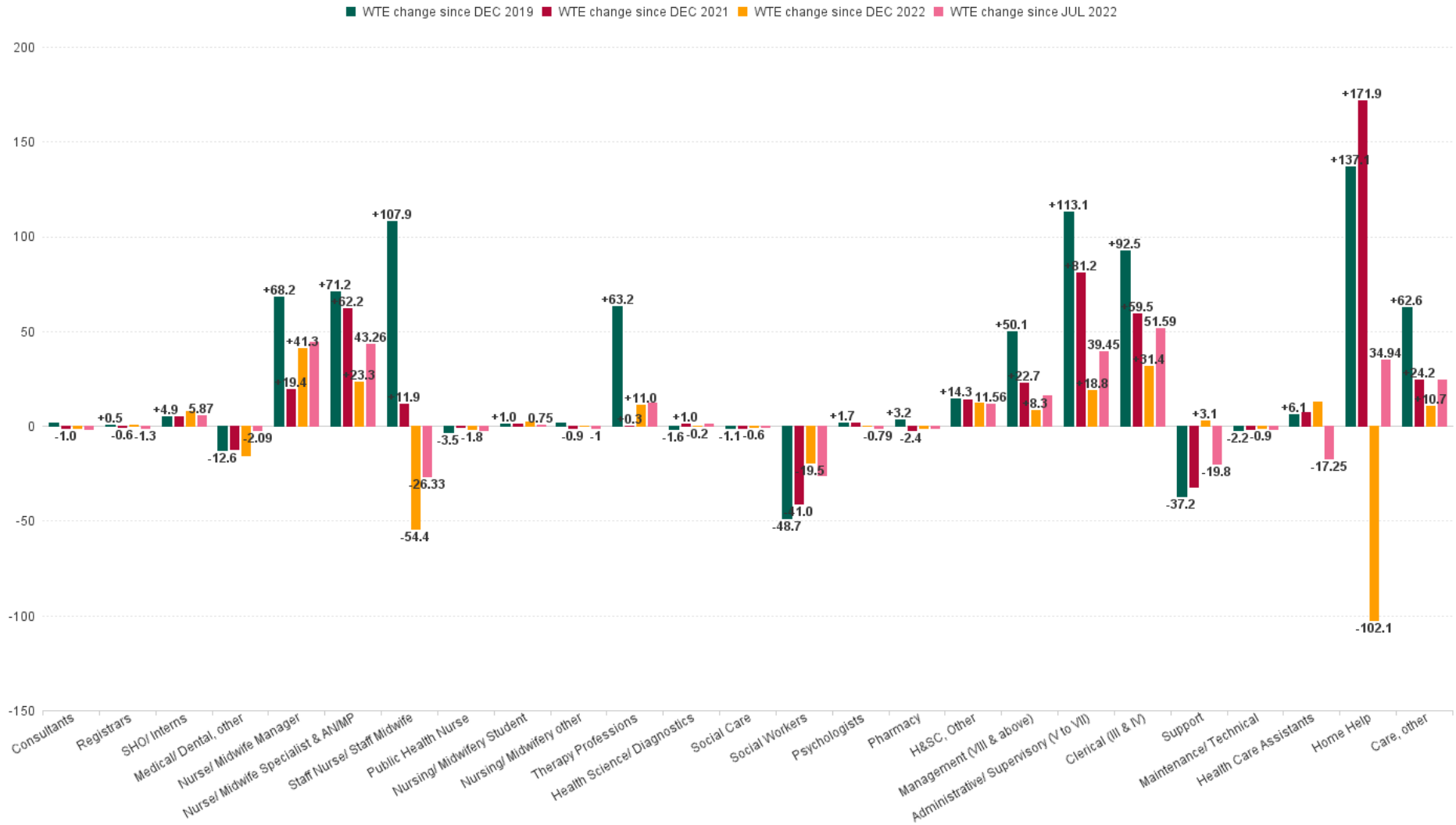
Older People Employment Report by Grade Group: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	13,239	13,947	13,975	13,934	+695	0.05	-13	0	-41	16,827
Consultant Medicine	4	7	6	6	+2	0.54	-1	-0.15	-0	7
Consultants	4	7	6	6	+2	0.54	-1	-0.15	-0	7
Registrar	7	6	9	8	+2	0.23	+2	0.24	-1	10
Senior Registrar	1	1	1	1	+0	0	-0	-0.04	+0	1
Specialist Registrar	2	2	3	1	-1	-0.5	-1	-0.5	-2	2
Registrars	10	10	13	10	+1	0.05	+1	0.05	-3	13
Senior House Officer	15	12	17	20	+5	0.33	+8	0.66	+3	24
SHO/ Interns	15	12	17	20	+5	0.33	+8	0.66	+3	24
Other Medical	95	98	84	83	-13	-0.13	-16	-0.16	-1	148
Medical/ Dental, other	95	98	84	83	-13	-0.13	-16	-0.16	-1	148
Medical & Dental	124	126	120	118	-5	-0.04	-8		-2	192
Clinical Nurse/ Midwife Manager	511	533	556	555	+44	0.09	+21	0.04	-1	591
Director Nursing/Midwifery, Assistant	102	106	121	126	+24	0.24	+20	0.19	+5	132
Director of Nursing/Midwifery	98	98	97	98	-0	0	-0	0	+1	100
Nurse/ Midwife Manager	711	738	774	779	+68	0.1	+41	0.06	+5	823
Advanced Nurse/ Midwife Practitioner	11	39	49	49	+39	3.6	+10	0.26	+1	51
Clinical Nurse/ Midwife Specialist	16	35	46	48	+33	2.07	+13	0.37	+2	50
Nurse/ Midwife Specialist & AN/MP	26	74	95	98	+71	2.69	+23	0.31	+3	101
Staff Midwives		1	2	2	+2		+1	0.95	+0	2
Staff Nurse [Intellectual Disability]		3	3	3	+3		+0	0	+0	3
Staff Nurse [Psychiatric]	4	4	4	5	+1	0.16	+0	0.05	+0	5
Staff Nurses [General/ Children's]	2,571	2,729	2,699	2,674	+103	0.04	-55	-0.02	-26	3,046
Staff Nurse/ Staff Midwife	2,575	2,737	2,708	2,683	+108	0.04	-54	-0.02	-25	3,056
Public Health Nurse	14	13	11	11	-3	-0.25	-2	-0.15	-0	13
Public Health Nurse	14	13	11	11	-3	-0.25	-2	-0.15	-0	13
Nursing/ Midwifery awaiting registration	1	1	3	3	+2	2	+2	2.06	+0	3
Post-registration Nurse/ Midwife Student	1				-1	-1				
Nursing/ Midwifery Student	2	1	3	3	+1	0.5	+2	2.06	+0	3
Nursing Education/Clinical	1	3	2	3	+2	1.88	-0	-0.04	+1	3
Nursing/ Midwifery other	1	3	2	3	+2	1.88	-0	-0.04	+1	3
Nursing & Midwifery	3329	3566	3593	3576	+247	0.07	+10		-17	3,999
Dietitians	16	25	25	25	+8	0.52	-0	-0.02	-0	31
Occupational Therapists	113	125	136	134	+21	0.18	+9	0.07	-2	146
Physiotherapists	123	152	149	150	+27	0.22	-2	-0.01	+2	171
Podiatrists & Chiropodists	12	3	5	5	-7	-0.59	+1	0.43	+0	7
Speech & Language Therapists	23	34	33	37	+14	0.61	+3	0.1	+4	44
Therapy Professions	288	340	348	351	+63	0.22	+11	0.03	+3	399
Clinical Engineering		1	1	1	+1		-0	-0.23	-0	1
Radiographers	6	4	4	4	-2	-0.39	+0	0.01	+0	6
Vascular Physiologists	0	0	0	0	-0	-0.19	+0	0	+0	1
Health Science/ Diagnostics	6	5	5	5	-2	-0.26	-0	-0.04	-0	8
Social Care	3	2	2	2	-1	-0.39	-1	-0.27	-0	3
Social Care	3	2	2	2	-1	-0.39	-1	-0.27	-0	3
Social Workers	98	69	60	50	-49	-0.5	-20	-0.28	-10	56
Social Workers	98	69	60	50	-49	-0.5	-20	-0.28	-10	56
Psychologists	2	4	4	4	+2	0.83	+0	0.1	+0	5
Psychologists	2	4	4	4	+2	0.83	+0	0.1	+0	5
Pharmacists	13	14	14	13	+0	0.02	-1	-0.08	-1	20
Pharmacy Technicians	3	5	6	6	+3	1.2	+0	0.01	+0	6



JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE change since Dec 2019	WTE change since DEC 2022	% WTE change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	13,239	13,947	13,975	13,934	+695	0.05	-13	0	-41	16,827
Pharmacy	15	20	20	18	+3	0.21	-1	-0.06	-1	26
Other Health & Social Care	0	2	13	14	+14	38.39	+12	4.93	+1	15
Play Therapists/ Specialists	1	1	1	1	+0	0.49	+1	0.51	+0	2
H&SC, Other	1	3	15	16	+14	10.52	+12	3.64	+1	17
Health & Social Care Professionals	414	443	452	445	+31	0.08	+2		-7	514
Executive Management	12	14	17	17	+5	0.43	+3	0.22	+0	17
Senior Management (VIII & GM)	63	102	109	108	+45	0.72	+5	0.05	-1	109
Management (VIII & above)	75	116	126	125	+50	0.67	+8	0.07	-1	126
Middle Management (V-VII)	168	263	279	282	+114	0.68	+19	0.07	+3	298
Other Administrative	1				-1	-1				
Administrative/ Supervisory (V to VII)	169	263	279	282	+113	0.67	+19	0.07	+3	298
General Administrative (III & IV)	570	631	666	663	+93	0.16	+31	0.05	-3	757
Clerical (III & IV)	570	631	666	663	+93	0.16	+31	0.05	-3	757
Management & Administrative	813	1010	1070	1069	+256	0.31	+59		-1	1,181
Catering	223	217	227	229	+6	0.03	+11	0.05	+1	254
Household Services	461	441	446	432	-30	-0.06	-10	-0.02	-15	500
Other Support	32	27	24	24	-8	-0.25	-3	-0.13	-0	29
Portering	81	71	74	76	-6	-0.07	+5	0.07	+2	80
Support	797	757	771	760	-37	-0.05	+3	0	-11	863
Maintenance	95	90	91	89	-6	-0.07	-1	-0.01	-2	94
Technical Services		4	4	4	+4		+0	0	+0	4
Maintenance/ Technical	95	94	95	93	-2	-0.02	-1	-0.01	-2	98
General Support	892	851	866	853	-39	-0.04	+2		-13	961
Home Helps	3,448	3,687	3,597	3,585	+137	0.04	-102	-0.03	-13	5,056
Home Help	3,448	3,687	3,597	3,585	+137	0.04	-102	-0.03	-13	5,056
Attendant/ Aide	2,328	1,632	1,579	1,574	-755	-0.32	-58	-0.04	-6	1,837
Health Care Assistant/ Care Assistant	1,729	2,378	2,413	2,429	+701	0.41	+52	0.02	+16	2,749
Health & Social Care Assistants	22	63	78	83	+60	2.7	+20	0.31	+5	89
Health Care Assistants	4,079	4,072	4,070	4,085	+6	0	+13	0	+15	4,675
Home Care Services	84	143	156	154	+69	0.83	+11	0.08	-2	163
Other Care Grades	22	23	24	24	+1	0.05	+1	0.02	-1	30
Pastoral Care	32	23	22	22	-10	-0.3	-1	-0.03	-0	52
Workshop Services	2	4	4	4	+2	0.73	+0	0.01	+0	4
Care, other	140	192	207	203	+63	0.45	+11	0.06	-4	249
Patient & Client Care	7667	7951	7874	7873	+206	0.03	-78		-1	9,980

WTE Change by Staff Category



Older People Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,934	16,827	1:0.8	14.29%	85.71%	1:0.9	1:0.8	84.26%	11.70%	72.56%	51.99%	48.01%	76.88%	47.84%
Consultants	5.56	7	1:0.8	14.29%	85.71%	1:0.5	1:0.8	71.43%	14.29%	57.14%	57.14%	42.86%		66.67%
Medical/ Dental, other	82.77	148	1:0.6	58.78%	41.22%	1:0.5	1:0.6	54.73%	33.11%	21.62%	27.03%	72.97%	22.99%	32.79%
Registrars	8.01	10	1:0.8	60.00%	70.00%	1:0.9	1:0.6	50.00%	20.00%	30.00%	120.00%	10.00%	100.00%	85.71%
SHO/ Interns	19.94	24	1:0.8	37.50%	62.50%	1:0.9	1:0.8	8.33%	8.33%		100.00%		100.00%	100.00%
Registrars	2	3	1:0.8	200.00%	233.33%	1:0.9	1:0.6	166.67%	66.67%	100.00%	400.00%	33.33%	100.00%	85.71%
Medical & Dental	118	192	1:0.6	53.65%	46.35%	1:0.6	1:0.7	48.44%	28.13%	20.31%	41.67%	58.33%	33.98%	50.56%
Nurse/ Midwife Specialist & AN/MP	49.32	51	1:1	15.69%	182.35%	1:1	1:1	176.47%	13.73%	162.75%	186.27%	11.76%	100.00%	93.55%
Nurse/ Midwife Manager	554.82	591	1:0.9	10.49%	128.76%	1:1	1:0.9	136.21%	10.32%	125.89%	120.30%	18.95%	93.55%	85.81%
Nurse/ Midwife Specialist & AN/MP	48.39	50	1:1	16.00%	186.00%	1:1	1:1	180.00%	14.00%	166.00%	190.00%	12.00%	100.00%	93.55%
Nurse/ Midwife Manager	224.01	232	1:0.9	26.72%	328.02%	1:1	1:0.9	346.98%	26.29%	320.69%	306.47%	48.28%	93.55%	85.81%
Nursing/ Midwifery other	2.88	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery Student	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Public Health Nurse	10.71	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	53.85%	46.15%		53.85%
Staff Nurse/ Staff Midwife	2,682.83	3,056	1:0.9	8.93%	91.07%	1:0.9	1:0.9	86.55%	7.62%	78.93%	67.54%	32.46%	90.11%	65.33%
Nursing & Midwifery	3,576	3,999	1:0.9	8.60%	91.40%	1:1	1:0.9	89.00%	7.55%	81.45%	72.09%	27.91%	90.99%	70.31%
Health Science/ Diagnostics	0.77	1	1:0.6	200.00%	600.00%	1:0.7	1:0.5	600.00%	200.00%	400.00%	200.00%	600.00%	50.00%	16.67%
Therapy Professions	158.56	177	1:0.9	23.73%	201.69%	1:1	1:0.9	206.78%	22.03%	184.75%	171.19%	54.24%	90.48%	74.23%
H&SC, Other	14.18	15	1:0.9	13.33%	100.00%	1:0.7	1:0.9	113.33%	13.33%	100.00%	86.67%	26.67%	50.00%	80.00%
Pharmacy	18.44	26	1:0.7	19.23%	80.77%	1:0.5	1:0.8	76.92%	15.38%	61.54%	53.85%	46.15%	40.00%	57.14%
Therapy Professions	150.42	171	1:0.9	24.56%	208.77%	1:1	1:0.9	214.04%	22.81%	191.23%	177.19%	56.14%	90.48%	74.23%
H&SC, Other	1.49	2	1:0.9	100.00%	750.00%	1:0.7	1:0.9	850.00%	100.00%	750.00%	650.00%	200.00%	50.00%	80.00%
Therapy Professions	4.9	7	1:0.9	600.00%	5,100.00%	1:1	1:0.9	5,228.57%	557.14%	4,671.43%	4,328.57%	1,371.43%	90.48%	74.23%
Psychologists	3.84	5	1:0.8	20.00%	80.00%	1:0.5	1:0.8	80.00%		80.00%	60.00%	40.00%		75.00%
Health Science/ Diagnostics	3.59	6	1:0.6	33.33%	100.00%	1:0.7	1:0.5	100.00%	33.33%	66.67%	33.33%	100.00%	50.00%	16.67%
Social Care	1.66	3	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Workers	49.63	56	1:0.9	10.71%	89.29%	1:1	1:0.9	91.07%	10.71%	80.36%	75.00%	25.00%	100.00%	72.00%
Therapy Professions	37.16	44	1:0.9	95.45%	811.36%	1:1	1:0.9	831.82%	88.64%	743.18%	688.64%	218.18%	90.48%	74.23%
Health Science/ Diagnostics	0.17	1	1:0.6	200.00%	600.00%	1:0.7	1:0.5	600.00%	200.00%	400.00%	200.00%	600.00%	50.00%	16.67%
Health & Social Care Professionals	445	514	1:0.9	11.28%	88.72%	1:0.9	1:0.9	90.86%	10.31%	80.54%	73.35%	26.65%	82.76%	72.15%
Management (VIII & above)	17	17	1:1	252.94%	488.24%	1:1	1:1	723.53%	241.18%	482.35%	741.18%		100.00%	100.00%
Clerical (III & IV)	662.79	757	1:0.9	9.78%	90.22%	1:0.9	1:0.9	87.32%	8.19%	79.13%	70.67%	29.33%	94.59%	68.08%
Administrative/ Supervisory (V to VII)	281.58	298	1:0.9	17.79%	82.21%	1:1	1:0.9	95.30%	16.11%	79.19%	85.91%	14.09%	92.45%	84.49%
Management (VIII & above)	107.62	109	1:1	39.45%	76.15%	1:1	1:1	112.84%	37.61%	75.23%	115.60%		100.00%	100.00%
Management & Administrative	1,069	1,181	1:0.9	14.39%	85.61%	1:1	1:0.9	90.43%	12.79%	77.65%	77.65%	22.35%	95.29%	74.68%
Support	660.15	754	1:0.9	37.40%	77.06%	1:0.9	1:0.8	100.13%	32.63%	67.51%	72.81%	41.64%	88.30%	51.64%
Maintenance/ Technical	89.21	94	1:1	103.19%	1.06%	1:1	1:1	98.94%	97.87%	1.06%	100.00%	4.26%	95.88%	100.00%
Support	99.44	109	1:0.9	258.72%	533.03%	1:0.9	1:0.8	692.66%	225.69%	466.97%	503.67%	288.07%	88.30%	51.64%
Maintenance/ Technical	4	4	1:1	2,425.00%	25.00%	1:1	1:1	2,325.00%	2,300.00%	25.00%	2,350.00%	100.00%	95.88%	100.00%
General Support	853	961	1:0.9	39.44%	60.56%	1:0.9	1:0.8	88.24%	35.17%	53.07%	66.91%	33.09%	90.24%	51.72%
Health Care Assistants	4,085.26	4,675	1:0.9	21.26%	78.74%	1:0.9	1:0.9	89.75%	18.65%	71.10%	60.30%	39.70%	84.21%	53.84%
Care, other	153.69	163	1:0.8	46.63%	106.13%	1:0.6	1:0.9	123.93%	24.54%	99.39%	106.75%	46.01%	53.95%	76.88%
Home Help	3,584.82	5,056	1:0.7	5.56%	94.44%	1:0.8	1:0.7	74.07%	3.13%	70.95%	16.91%	83.09%	25.27%	16.42%
Care, other	49.24	86	1:0.8	88.37%	201.16%	1:0.6	1:0.9	234.88%	46.51%	188.37%	202.33%	87.21%	53.95%	76.88%
Patient & Client Care	7,873	9,980	1:0.8	13.54%	86.46%	1:0.9	1:0.8	81.59%	10.72%	70.87%	38.56%	61.44%	70.24%	33.60%



JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,934	16,827	1:0.8	14.29%	85.71%	1:0.9	1:0.8	84.26%	11.70%	72.56%	51.99%	48.01%	76.88%	47.84%
CHO 1	2,141	2,501	1:0.9	12.83%	87.17%	1:0.9	1:0.9	76.41%	10.96%	65.45%	39.14%	60.86%	60.75%	35.96%
CHO 2	1,568	1,824	1:0.9	14.47%	85.53%	1:0.9	1:0.8	96.16%	13.76%	82.40%	54.17%	45.83%	85.23%	48.91%
CHO 3	1,276	1,559	1:0.8	12.76%	87.24%	1:0.9	1:0.8	91.60%	11.35%	80.24%	60.36%	39.64%	91.46%	55.81%
CHO 4	2,722	3,643	1:0.7	12.49%	87.51%	1:0.8	1:0.7	63.49%	6.34%	57.15%	35.30%	64.70%	62.20%	31.46%
CHO 5	1,717	2,087	1:0.8	10.73%	89.27%	1:0.9	1:0.8	97.89%	9.87%	88.02%	47.63%	52.37%	71.88%	44.71%
CHO 6	843	919	1:0.9	25.46%	74.54%	1:0.9	1:0.9	92.82%	23.61%	69.21%	79.11%	20.89%	89.32%	75.62%
CHO 7	1,000	1,133	1:0.9	17.48%	82.52%	1:0.9	1:0.9	88.79%	14.56%	74.23%	68.49%	31.51%	86.87%	64.60%
CHO 8	1,551	1,905	1:0.8	12.81%	87.19%	1:0.9	1:0.8	90.29%	10.87%	79.42%	56.85%	43.15%	75.82%	54.06%
CHO 9	1,006	1,136	1:0.9	21.04%	78.96%	1:0.9	1:0.9	91.29%	18.93%	72.36%	76.41%	23.59%	88.28%	73.24%
other Community Services	111	120	1:0.9	22.50%	77.50%	1:1	1:0.9	94.17%	20.83%	73.33%	88.33%	11.67%	96.30%	86.02%



Previous Month Summary

	% WTE change since JUN 2023	WTE change since JUN 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-0.3%	-41.3	+16.8	-9.7	-13.8	-36.6	+12.5	+5.8	-9.1	-2.0	-7.4	+2.2
Consultants	-3.8%	-0.2			-0.2	+0.0					+0.0	
Registrars	-23.0%	-3.0			-1.0	-1.5		+0.0			-0.5	
SHO/ Interns	+15.6%	+2.7			+1.2	+0.0			+0.0		+1.5	
Medical/ Dental, other	-1.3%	-1.1	+0.2	+0.0	+0.0	-0.8	-0.6	+0.0	+0.0	+0.0		
Medical & Dental	-1.4%	-1.7	+0.2	+0.0	-0.1	-2.3	-0.6	+0.0	+0.0	+0.0	+1.1	
Nurse/ Midwife Manager	+0.6%	+4.6	-1.4	-0.2	+1.7	+0.2	+1.5	-0.0	-0.5	+2.1	+1.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+3.2%	+3.0	-0.2	+0.8	+0.1	+0.8	+1.3	+0.0	+0.0	+0.1	+0.1	
Staff Nurse/ Staff Midwife	-0.9%	-25.5	+0.8	-2.9	-4.5	-7.0	+3.9	-1.0	-5.8	-0.9	-8.2	
Public Health Nurse	-2.5%	-0.3	+0.0	+0.0		-0.1	+0.0			-0.2	+0.0	
Nursing/ Midwifery Student	+5.6%	+0.2					+0.2		+0.0			
Nursing/ Midwifery other	+54.0%	+1.0	+1.0							+0.0		
Nursing & Midwifery	-0.5%	-16.9	+0.3	-2.3	-2.8	-6.1	+6.9	-1.0	-6.3	+1.1	-6.7	+0.0
Therapy Professions	+1.0%	+3.4	+0.1	+1.3	-2.2	-4.4	+2.2	+1.5	-0.3	+1.1	+4.1	
Health Science/ Diagnostics	-3.8%	-0.2		+0.0	+0.0	+0.0				-0.2	+0.0	
Social Care	-0.6%	-0.0				+0.0					-0.0	
Social Workers	-17.0%	-10.2	+1.1	+0.0	+0.0	-9.5	-0.0	+0.0	-0.6	+0.0	-1.1	
Psychologists	+1.1%	+0.0	+0.0		+0.0		+0.0				+0.0	
Pharmacy	-5.5%	-1.1		-0.0	+0.0	+0.0	+0.0	+0.1	+0.0	-0.2	-1.0	
H&SC, Other	+5.5%	+0.8	+0.0			+1.0	-0.2	+0.0	+0.0		-0.0	
Health & Social Care Professionals	-1.6%	-7.2	+1.2	+1.3	-2.2	-12.9	+2.0	+1.6	-1.0	+0.7	+2.0	
Management (VIII & above)	-0.9%	-1.2	+0.0	-0.1	-0.1	-0.5	+0.1	-1.0	-0.1	-0.3	-0.0	+0.8
Administrative/ Supervisory (V to VII)	+0.9%	+2.6	+1.1	-0.9	+0.7	-2.2	+1.0	+2.3	-0.1	-0.4	+2.8	-1.7
Clerical (III & IV)	-0.4%	-2.8	+1.0	-1.0	-0.7	-1.3	+1.2	-1.4	-1.5	+3.0	-5.2	+3.1
Management & Administrative	-0.1%	-1.4	+2.1	-2.0	-0.2	-4.0	+2.3	-0.1	-1.7	+2.3	-2.4	+2.2



Support	-1.5%	-11.5	-0.8	-0.6	+0.7	-0.4	-1.2	+2.8	+0.6	+2.2	-14.9	
Maintenance/ Technical	-1.6%	-1.6	+0.0	-0.0	-0.2	-0.8	+0.0	+0.0	+0.0	-0.5	-0.0	
General Support	-1.5%	-13.0	-0.8	-0.6	+0.5	-1.2	-1.2	+2.8	+0.6	+1.7	-14.9	
Health Care Assistants	+0.4%	+15.1	-1.5	-1.9	-8.6	+7.8	+4.4	+2.9	-2.0	-1.5	+15.6	
Home Help	-0.3%	-12.6	+15.3	-4.7	-0.4	-15.3	-2.5		+0.3	-5.3		
Care, other	-1.8%	-3.6	-0.0	+0.5	-0.2	-2.6	+1.2	-0.5	+1.0	-1.2	-1.9	+0.0
Patient & Client Care	0.0%	-1.1	+13.7	-6.0	-9.1	-10.2	+3.1	+2.4	-0.7	-8.0	+13.7	+0.0



Year on Year Summary

	% WTE change since JUL 2022	WTE change since JUL 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.3%	+184.7	+132.5	+42.0	+19.7	-202.9	+50.6	+21.7	-2.1	+77.5	+18.9	+26.8
Consultants	-21.9%	-1.6			-1.5	+0.0					-0.1	
Registrars	-11.5%	-1.3			-1.0	-1.1		+0.0			+0.8	
SHO/ Interns	+41.7%	+5.9			+1.0	+0.0			+0.0		+4.9	
Medical/ Dental, other	-2.5%	-2.1	+0.0	+0.6	-0.9	-0.5	-2.0	+0.9	+0.0	-0.1	-0.1	
Medical & Dental	+0.8%	+0.9	+0.0	+0.6	-2.4	-1.5	-2.0	+0.9	+0.0	-0.1	+5.5	
Nurse/ Midwife Manager	+6.0%	+44.3	-3.3	+2.1	+8.4	+6.0	+5.5	+6.1	+12.1	+0.1	+5.3	+2.0
Nurse/ Midwife Specialist & AN/MP	+79.4%	+43.3	+7.4	+4.9	+4.7	+5.8	+11.5	+6.0	+2.0	+0.1	+0.9	
Staff Nurse/ Staff Midwife	-1.0%	-26.3	+5.8	-2.2	+9.0	-39.9	+20.6	+1.4	-17.6	+2.6	-6.1	
Public Health Nurse	-15.5%	-2.0	+1.0	+0.0		-2.0	-0.8			-0.2	+0.0	
Nursing/ Midwifery Student	+33.3%	+0.8					+2.0		-1.3			
Nursing/ Midwifery other	-25.8%	-1.0	+0.0							-1.0		
Nursing & Midwifery	+1.7%	+59.0	+10.9	+4.8	+22.2	-30.1	+38.8	+13.5	-4.7	+1.7	+0.1	+2.0
Therapy Professions	+3.6%	+12.0	+0.9	+9.5	+3.8	-9.2	+7.2	+4.0	+4.6	-5.9	-2.8	
Health Science/ Diagnostics	+25.8%	+0.9		+0.2	+0.0	+1.0				-0.2	+0.0	
Social Care	-19.4%	-0.4				+0.2					-0.6	
Social Workers	-34.2%	-25.9	+3.0	-6.5	-5.8	-10.0	-4.0	+0.0	-1.8	+0.4	-1.3	
Psychologists	-17.1%	-0.8	+0.5		+0.1		+0.7	-0.5			-0.6	-1.0
Pharmacy	-6.3%	-1.3		+0.0	+0.0	-0.3	-0.1	+0.2	+0.0	-0.1	-1.0	
H&SC, Other	+281.3%	+11.6	+6.0			+1.0	+3.7	+1.0	+0.5	-0.7	+0.0	
Health & Social Care Professionals	-0.8%	-3.8	+10.4	+3.2	-1.8	-17.3	+7.5	+4.7	+3.3	-6.4	-6.3	-1.0
Management (VIII & above)	+15.0%	+16.3	+1.9	+0.5	+0.0	+4.6	+2.0	+0.1	-2.9	+2.6	-0.2	+7.6
Administrative/ Supervisory (V to VII)	+16.3%	+39.5	+7.9	+1.7	-9.0	+9.7	+2.2	+3.6	+1.1	+12.5	+5.9	+4.0
Clerical (III & IV)	+8.4%	+51.6	+1.4	+10.6	+5.5	-1.2	+16.8	-3.9	-4.5	+15.3	-2.9	+14.5
Management & Administrative	+11.2%	+107.3	+11.2	+12.8	-3.5	+13.1	+21.0	-0.3	-6.3	+30.4	+2.8	+26.1
Support	-2.5%	-19.8	+0.6	+0.6	+1.2	-2.9	-8.3	-0.9	-3.9	+2.9	-9.1	
Maintenance/ Technical	-1.5%	-1.4	-0.9	+2.8	-1.0	-1.3	-0.1	+0.0	+0.0	-1.0	-0.0	



General Support	-2.4%	-21.2	-0.3	+3.4	+0.2	-4.1	-8.4	-0.9	-3.9	+1.8	-9.1	
Health Care Assistants	-0.4%	-17.3	+1.4	+21.7	-18.0	-66.7	+11.1	+3.5	-0.6	+5.2	+25.4	-0.3
Home Help	+1.0%	+34.9	+96.7	-2.9	+5.7	-93.8	-17.5		+8.0	+38.7		
Care, other	+13.9%	+24.7	+2.2	-1.5	+17.4	-2.6	+0.1	+0.4	+2.0	+6.3	+0.5	+0.0
Patient & Client Care	+0.5%	+42.4	+100.3	+17.3	+5.0	-163.1	-6.4	+3.9	+9.5	+50.2	+25.9	-0.3



Year to Date Summary

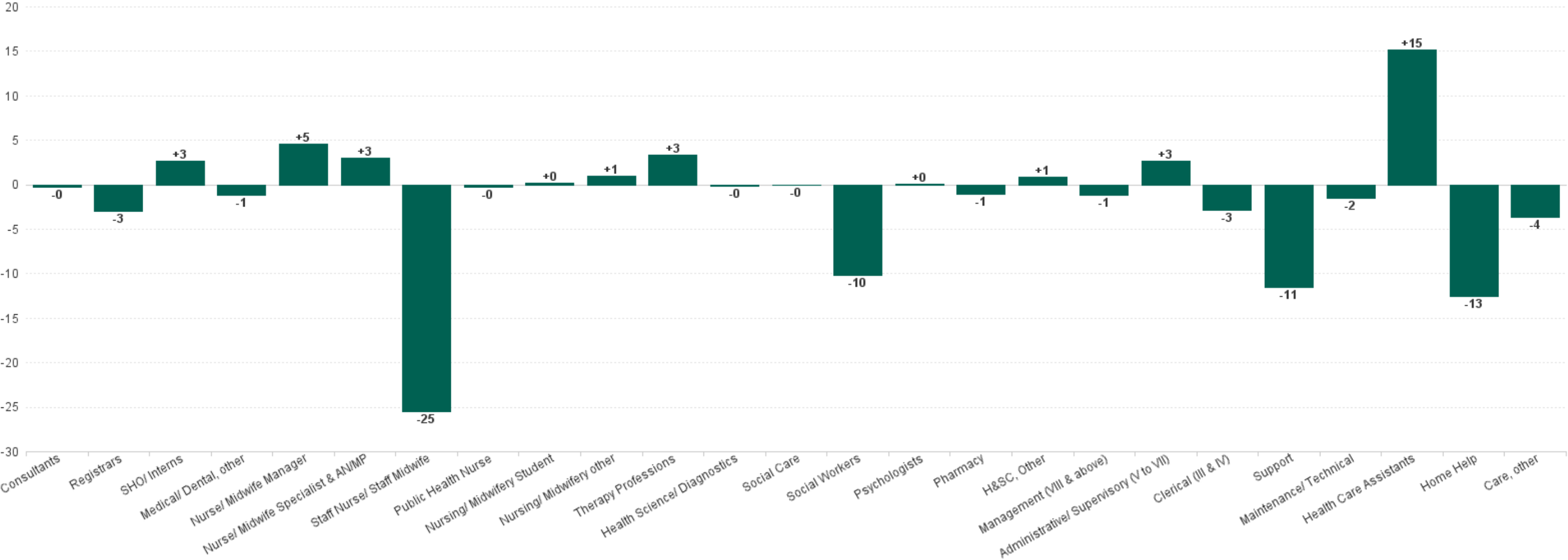
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	-0.1%	-13.5	+53.8	-14.5	+12.1	-278.4	+75.4	+30.0	+0.9	+61.4	+29.6	+16.3
Consultants	-15.2%	-1.0			-1.0	+0.0					+0.0	
Registrars	+5.4%	+0.5			-1.0	-0.0		+0.0			+1.5	
SHO/ Interns	+65.9%	+7.9			+1.0	+1.0			+0.0		+5.9	
Medical/ Dental, other	-15.8%	-15.6	-11.4	+0.2	-1.0	-2.3	-2.0	+0.9	+0.0	+0.0		
Medical & Dental	-6.4%	-8.1	-11.4	+0.2	-1.9	-1.3	-2.0	+0.9	+0.0	+0.0	+7.4	
Nurse/ Midwife Manager	+5.6%	+41.3	+0.1	-2.7	+3.7	+5.4	+10.5	+7.9	+12.0	-2.1	+6.5	+0.0
Nurse/ Midwife Specialist & AN/MP	+31.3%	+23.3	+1.0	+4.9	-0.1	+4.3	+3.9	+6.0	+0.2	+1.0	+2.2	
Staff Nurse/ Staff Midwife	-2.0%	-54.4	-9.1	-0.6	+7.4	-67.2	+31.0	-2.2	-14.4	+2.2	-1.5	
Public Health Nurse	-14.5%	-1.8	+0.3	+0.0		-1.9	+0.0			-0.2	+0.0	
Nursing/ Midwifery Student	+206.1%	+2.0					+2.0		+0.0			
Nursing/ Midwifery other	-4.0%	-0.1	+0.0							-0.1		
Nursing & Midwifery	+0.3%	+10.3	-7.8	+1.7	+11.0	-59.5	+47.4	+11.7	-2.2	+0.8	+7.2	+0.0
Therapy Professions	+3.2%	+11.0	-2.5	+7.4	+2.4	-7.7	+9.1	+6.2	+1.1	-6.3	+1.3	
Health Science/ Diagnostics	-4.0%	-0.2		+0.0	+0.0	+0.0				-0.2	+0.0	
Social Care	-26.5%	-0.6				+0.0					-0.6	
Social Workers	-28.2%	-19.5	+0.7	-10.1	+1.0	-9.5	+0.0	+0.0	-1.1	+0.5	-1.1	
Psychologists	+9.7%	+0.3	+0.5		+0.0		+0.1				-0.3	
Pharmacy	-5.6%	-1.1		-0.0	+0.0	-0.1	-0.0	-0.1	+0.0	+0.1	-1.0	
H&SC, Other	+363.6%	+12.3	+6.0			+1.0	+3.8	+1.0	+0.5		+0.0	



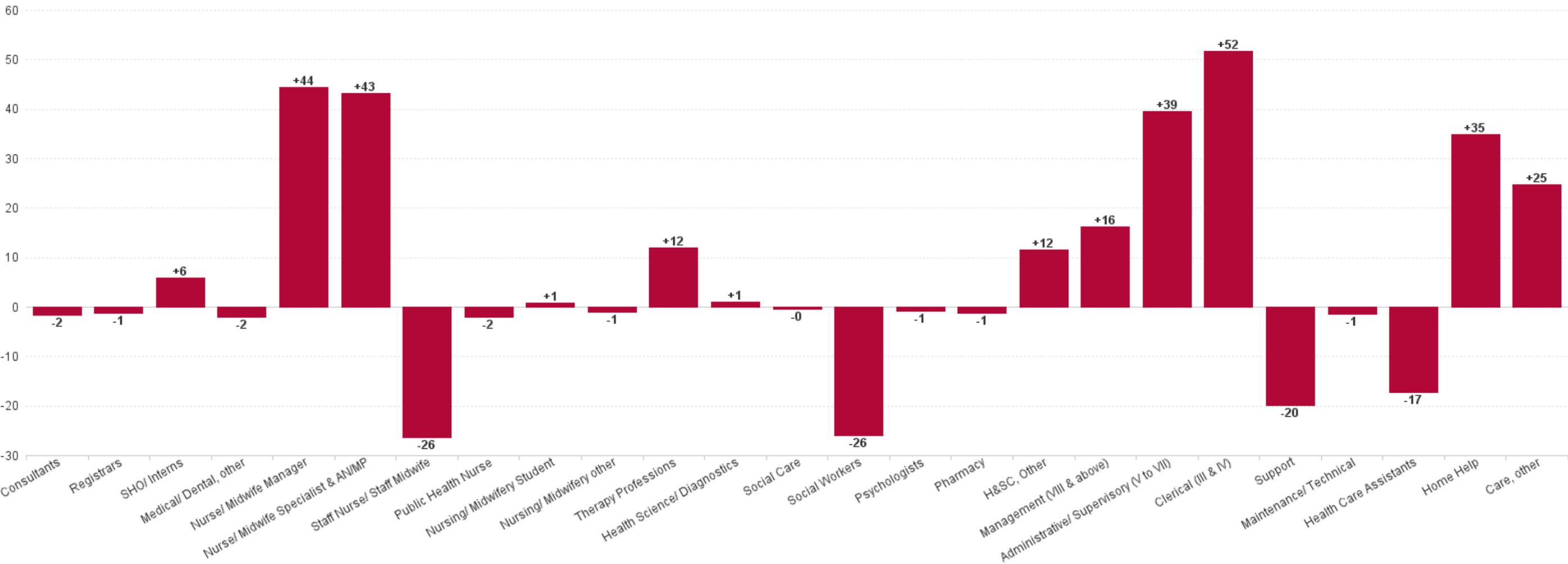
Health & Social Care Professionals	+0.5%	+2.2	+4.7	-2.7	+3.5	-16.3	+12.9	+7.1	+0.5	-6.0	-1.7	
Management (VIII & above)	+7.1%	+8.3	-0.1	-0.1	+0.2	+3.6	+1.1	+1.1	-5.8	+1.6	+1.2	+5.3
Administrative/ Supervisory (V to VII)	+7.2%	+18.8	+5.3	-0.4	-1.3	+8.7	+1.3	+3.3	-1.4	+3.4	+2.0	-2.0
Clerical (III & IV)	+5.0%	+31.4	-1.8	+8.7	+0.5	-6.2	+8.0	-3.8	-4.7	+18.5	-1.0	+13.3
Management & Administrative	+5.8%	+58.5	+3.4	+8.2	-0.6	+6.2	+10.4	+0.7	-12.0	+23.5	+2.2	+16.5
Support	+0.4%	+3.1	+6.7	+1.0	+5.9	-2.6	-7.1	+3.8	+2.6	+4.4	-11.6	
Maintenance/ Technical	-0.9%	-0.9	-1.7	+1.0	+0.0	-1.3	-0.2	+0.6	+0.0	+0.7	-0.0	
General Support	+0.3%	+2.2	+5.0	+2.0	+5.9	-3.9	-7.3	+4.4	+2.6	+5.1	-11.6	
Health Care Assistants	+0.3%	+12.9	+7.5	+0.8	-9.7	-57.0	+31.3	+5.7	+4.0	+5.2	+25.6	-0.3
Home Help	-2.8%	-102.1	+50.3	-25.1	-2.4	-148.0	-18.8		+6.9	+34.9		
Care, other	+5.6%	+10.7	+2.1	+0.4	+6.3	+1.3	+1.5	-0.4	+1.0	-2.1	+0.6	+0.0
Patient & Client Care	-1.0%	-78.5	+59.9	-23.9	-5.8	-203.6	+14.0	+5.3	+11.9	+38.0	+26.1	-0.3



Previous Month Summary Chart: Change since JUN 2023



Previous Year Summary Chart: Change since JUL 2022



YTD Summary Chart: Change since DEC 2022

