

Primary Care Service Employment Report: June 2021

Employment by Staff Group

Jun 2021 (Dec 2020 figure: 11,572)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,984	12,163	+180	+1.5%	+591	+1,427
Consultants	44	45	+1	+1.7%	+3	-0
Registrars	394	393	-2	-0.4%	-11	+8
SHO/ Interns	41	40	-1	-2.9%	-2	+6
Medical/ Dental, other	504	508	+3	+0.7%	-12	-12
Medical & Dental	984	985	+1	+0.1%	-21	+2
Nurse/ Midwife Manager	427	434	+7	+1.7%	+29	+28
Nurse/ Midwife Specialist & AN/MP	194	188	-5	-2.8%	+4	+35
Staff Nurse/ Staff Midwife	971	1,010	+39	+4.0%	+82	+99
Public Health Nurse	1,497	1,480	-17	-1.1%	-52	-3
Post-registration Nurse/ Midwife Student	109	82	-27	-24.7%	-14	+31
Pre-registration Nurse Intern (COVID-19)				-100.0%		-14
Nursing/ Midwifery Student	109	82	-27	-24.7%	-24	+17
Nursing/ Midwifery other	6	6	+0	+0.3%	-1	+1
Nursing & Midwifery	3,203	3,200	-3	-0.1%	+38	+177
Therapy Professions	1,827	1,829	+2	+0.1%	+37	+59
Health Science/ Diagnostics	93	91	-3	-2.9%	-3	+3
Social Care	32	30	-1	-4.5%	-2	-4
Social Workers	154	154	-0	-0.3%	+3	+11
Psychologists	294	299	+5	+1.8%	-1	+2
Pharmacy	69	70	+1	+1.6%	+7	+13
H&SC, Other	226	259	+33	+14.7%	+50	+50
Health & Social Care Professionals	2,695	2,732	+37	+1.4%	+91	+134
Management (VIII & above)	301	305	+4	+1.3%	+6	+2
Administrative/ Supervisory (V to VII)	737	758	+22	+2.9%	+73	+118
Clerical (III & IV)	1,890	2,013	+122	+6.5%	+175	+276
Management & Administrative	2,928	3,076	+148	+5.0%	+254	+396
Support	354	349	-5	-1.4%	-2	-11
Maintenance/ Technical	60	59	-1	-1.9%	+3	+0
General Support	414	408	-6	-1.4%	+1	-11
Health Care Assistants	968	965	-2	-0.3%	+186	+675
Home Help	18	17	-1	-3.1%	-1	+1
Care, other	775	780	+5	+0.7%	+43	+54
Patient & Client Care	1,760	1,763	+2	+0.1%	+227	+729

Primary Care Services Employment by Administration (HSE / S38): June 2021

Jun 2021 (Dec 2020 figure: 11,572)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Total	11,984	12,163	+180	+1.5%	+591	+1,427
HSE	11,262	11,438	+176	+1.6%	+566	+1,397
Section 38 Voluntary Agencies	722	725	+3	+0.5%	+25	+31

Employment by Staff Group

Jun 2021 (Dec 2020 figure: 10,872)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Health Service Executive	11,262	11,438	+176	+1.6%	+566	+1,397
Consultants	32	33	+1	+2.3%	+3	-0
Registrars	381	379	-2	-0.6%	-11	+8
SHO/ Interns	20	20	-0	-1.3%	-2	+2
Medical/ Dental, other	487	488	+1	+0.2%	-17	-17
Medical & Dental	921	920	-1	-0.1%	-27	-8
Nurse/ Midwife Manager	376	384	+8	+2.1%	+28	+27
Nurse/ Midwife Specialist & AN/MP	156	151	-5	-2.9%	+4	+30
Staff Nurse/ Staff Midwife	856	894	+39	+4.5%	+75	+92
Public Health Nurse	1,497	1,480	-17	-1.1%	-52	-3
Post-registration Nurse/ Midwife Student	109	82	-27	-24.7%	-14	+31
Pre-registration Nurse Intern (COVID-19)				-100.0%		-14
Nursing/ Midwifery Student	109	82	-27	-24.7%	-24	+17
Nursing/ Midwifery other	4	4	+0	+0.5%	-1	+1
Nursing & Midwifery	2,997	2,996	-2	-0.1%	+30	+163
Therapy Professions	1,793	1,792	-1	-0.0%	+35	+61
Health Science/ Diagnostics	89	86	-3	-3.3%	-3	+2
Social Care	32	30	-1	-4.5%	-2	-4
Social Workers	142	142	-0	-0.1%	+1	+11
Psychologists	293	298	+5	+1.8%	-1	+2
Pharmacy	59	62	+3	+5.0%	+8	+14
H&SC, Other	222	256	+34	+15.3%	+50	+50
Health & Social Care Professionals	2,629	2,666	+37	+1.4%	+89	+135
Management (VIII & above)	293	297	+4	+1.4%	+7	+2
Administrative/ Supervisory (V to VII)	703	724	+22	+3.1%	+71	+117
Clerical (III & IV)	1,821	1,940	+120	+6.6%	+171	+271
Management & Administrative	2,816	2,961	+145	+5.2%	+248	+390
Support	258	254	-4	-1.5%	-1	-7
Maintenance/ Technical	51	49	-1	-2.3%	+3	+0
General Support	308	303	-5	-1.6%	+2	-6
Health Care Assistants	857	854	-3	-0.3%	+182	+671
Home Help	18	17	-1	-3.1%	-1	+1
Care, other	716	721	+4	+0.6%	+42	+52
Patient & Client Care	1,590	1,592	+1	+0.1%	+223	+723

Employment by Staff Group

Jun 2021 (Dec 2020 figure: 700)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Section 38 Voluntary Agencies	722	725	+3	+0.5%	+25	+31
Consultants	12	12	-0	-0.1%	+0	+0
Registrars	13	14	+0	+3.0%	+0	+1
SHO/ Interns	21	20	-1	-4.4%	+0	+4
Medical/ Dental, other	17	19	+2	+14.6%	+5	+6
Medical & Dental	63	65	+2	+3.1%	+5	+10
Nurse/ Midwife Manager	50	50	-1	-1.3%	+1	+1
Nurse/ Midwife Specialist & AN/MP	38	37	-1	-2.3%	-0	+5
Staff Nurse/ Staff Midwife	115	115	-0	-0.0%	+8	+8
Nursing/ Midwifery other	2	2				
Nursing & Midwifery	206	204	-2	-0.8%	+8	+14
Therapy Professions	34	37	+3	+9.2%	+2	-2
Health Science/ Diagnostics	4	5	+0	+5.6%	-0	+1
Social Workers	12	12	-0	-2.8%	+2	+1
Psychologists	1	1	+0	+1.6%	+0	
Pharmacy	10	9	-2	-18.1%	-1	-1
H&SC, Other	4	3	-1	-17.7%	+0	+0
Health & Social Care Professionals	66	66	+0	+0.7%	+2	-1
Management (VIII & above)	9	8	-0	-4.7%	-0	-0
Administrative/ Supervisory (V to VII)	34	34	+0	+0.2%	+3	+1
Clerical (III & IV)	70	72	+2	+3.6%	+4	+5
Management & Administrative	112	114	+2	+1.9%	+6	+6
Support	96	95	-1	-1.2%	-1	-4
Maintenance/ Technical	10	10	+0	+0.3%		
General Support	106	105	-1	-1.0%	-1	-4
Health Care Assistants	111	111	+0	+0.2%	+3	+4
Care, other	59	60	+1	+1.9%	+1	+3
Patient & Client Care	170	171	+1	+0.8%	+4	+6

Primary Care Services Employment by CHO: Jun 2021

Jun 2021 (Dec 2020 figure: 11,572)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,984	12,163	+180	+1.5%	+591	+1,427
CHO 1	1,346	1,387	+41	+3.1%	+91	+159
CHO 2	1,281	1,271	-10	-0.8%	+37	+115
CHO 3	887	892	+5	+0.6%	+81	+149
CHO 4	1,606	1,675	+69	+4.3%	+158	+311
CHO 5	1,056	1,065	+9	+0.9%	+4	+104
CHO 6	853	861	+8	+0.9%	+50	+90
CHO 7	1,824	1,839	+15	+0.8%	+50	+119
CHO 8	1,565	1,558	-8	-0.5%	+52	+143
CHO 9	1,417	1,465	+48	+3.4%	+54	+215
other Community Services	148	150	+2	+1.0%	+16	+23

Primary Care Services Employment by CHO etc. Jun 2021

CHO 1

Jun 2021 (Dec 2020 figure: 1,296)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,346	1,387	+41	+3.1%	+91	+159
Consultants	4	4	0		+0	+0
Registrars	42	43	+1	+3%	+1	+4
SHO/ Interns	1	1	0			
Medical/ Dental, other	46	45	-1	-2%	-0	-1
Medical & Dental	92	92	+0	+0.2%	+1	+3
Nurse/ Midwife Manager	39	41	+2	+5%	+2	-2
Nurse/ Midwife Specialist & AN/MP	27	27	+0	+0%	+1	+2
Staff Nurse/ Staff Midwife	94	95	+1	+1%	-1	-2
Public Health Nurse	151	146	-5	-3%	-7	-7
Nursing/ Midwifery Student	3	3	0			+1
Nursing/ Midwifery other	1	1	0		+0	
Nursing & Midwifery	316	314	-2	-0.5%	-4	-7
Therapy Professions	231	232	+1	+1%	+2	+5
Health Science/ Diagnostics	5	5	-0	-1%	-0	-0
Social Workers	18	17	-1	-5%	+1	+2
Psychologists	30	31	+1	+2%	-1	-3
Pharmacy	2	4	+2	+145%	+2	+3
H&SC, Other	7	16	+9	+119%	+9	+9
Health & Social Care Professionals	292	305	+12	+4.3%	+13	+16
Management (VIII & above)	33	34	+1	+3%	+4	+3
Administrative/ Supervisory (V to VII)	84	92	+8	+10%	+16	+20
Clerical (III & IV)	266	287	+21	+8%	+38	+52
Management & Administrative	382	413	+30	+7.9%	+57	+74
Support	86	83	-3	-3%	+6	+0
Maintenance/ Technical	8	8	+0	+5%	+1	+1
General Support	94	91	-2	-2.4%	+7	+1
Health Care Assistants	104	105	+0	+0%	+9	+61
Home Help	0	1	+0	+6%	-0	+1
Care, other	65	67	+2	+3%	+9	+10
Patient & Client Care	170	173	+2	+1.4%	+18	+72

CHO 2

Jun 2021 (Dec 2020 figure: 1,235)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,281	1,271	-10	-0.8%	+37	+115
Consultants	2	3	+1	+66%	+2	+2
Registrars	48	47	-0	-1%	-0	+8
Senior House Officer	2	2	-0	-2%	+1	-0
SHO/ Interns	2	2	-0	-2%	-1	-0
Medical/ Dental, other	45	42	-3	-6%	-7	-6
Medical & Dental	97	95	-2	-1.7%	-6	+4
Nurse/ Midwife Manager	33	29	-3	-10%	+1	-1
Nurse/ Midwife Specialist & AN/MP	24	25	+0	+2%	+4	+8
Staff Nurse/ Staff Midwife	90	90	-1	-1%	+10	+14
Public Health Nurse	190	189	-1	-0%	-8	-5
Post-registration Nurse/ Midwife Student				-100%	-4	-3
Nursing/ Midwifery Student				-100%		-3
Nursing & Midwifery	338	333	-5	-1.3%	+8	+14
Therapy Professions	260	258	-2	-1%	+10	+20
Health Science/ Diagnostics	8	8	-0	-1%	+1	+2
Social Care	9	9	+0	+0%	-0	-0
Social Workers	5	5	-0	-3%	-1	-1
Psychologists	30	30	+0	+1%	+3	+4
Pharmacy	2	2	+0	+20%	+1	+1
H&SC, Other	45	45	+1	+1%	+4	+5
Health & Social Care Professionals	357	356	-1	-0.2%	+18	+30
Management (VIII & above)	38	39	+1	+3%	+4	+5
Administrative/ Supervisory (V to VII)	77	75	-2	-3%	+2	+11
Clerical (III & IV)	230	229	-1	-0%	+0	-4
Management & Administrative	345	343	-2	-0.5%	+6	+12
Support	20	19	-1	-6%	-3	-2
Maintenance/ Technical	9	9	0		+1	+0
General Support	29	28	-1	-4.1%	-2	-2
Health Care Assistants	65	66	+1	+1%	+9	+51
Care, other	50	49	-0	-1%	+4	+6
Patient & Client Care	115	115	+0	+0.2%	+13	+56

CHO 3

Jun 2021 (Dec 2020 figure: 812)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	887	892	+5	+0.6%	+81	+149
Consultants	1	1	0			-1
Registrars	24	24	-1	-2%	-1	+5
SHO/ Interns	1		-1	-100%	-1	-6
Medical/ Dental, other	44	45	+1	+1%	-7	-8
Medical & Dental	71	70	-1	-1.4%	-9	-10
Nurse/ Midwife Manager	22	22	+0	+1%	-1	+1
Nurse/ Midwife Specialist & AN/MP	3	3	+0	+3%	+0	+2
Staff Nurse/ Staff Midwife	64	67	+2	+3%	+11	+12
Public Health Nurse	126	127	+2	+1%	+1	+4
<i>Post-registration Nurse/ Midwife Student</i>	4	2	-2	-50%	+2	+2
Nursing/ Midwifery Student	4	2	-2	-50%	-2	+2
Nursing & Midwifery	219	221	+2	+0.9%	+9	+21
Therapy Professions	86	88	+3	+3%	+5	+3
<i>Audiology</i>	5	5	-0	-2%	+0	+0
Health Science/ Diagnostics	5	5	-0	-2%	-1	+0
Social Care	1	0	-1	-75%	-1	-1
Social Workers	10	10	+0	+5%	+0	+0
Psychologists	15	16	+1	+8%	+1	+3
Pharmacy	2	2	-0	-7%	+1	+1
H&SC, Other	10	10	+0	+0%	-1	-2
Health & Social Care Professionals	128	131	+3	+2.6%	+5	+5
Management (VIII & above)	25	25	-0	-1%	+1	+2
Administrative/ Supervisory (V to VII)	78	79	+1	+1%	+15	+21
Clerical (III & IV)	170	178	+8	+5%	+29	+37
Management & Administrative	272	281	+9	+3.4%	+45	+59
Support	13	13	-0	-1%	-0	-0
Maintenance/ Technical	30	28	-2	-5%	+1	+0
General Support	43	41	-2	-3.9%	+1	-0
Health Care Assistants	101	92	-9	-9%	+25	+68
Home Help	1		-1	-100%	-1	-1
Care, other	53	56	+3	+5%	+6	+7
Patient & Client Care	154	148	-7	-4.5%	+30	+74

CHO 4

Jun 2021 (Dec 2020 figure: 1,517)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,606	1,675	+69	+4.3%	+158	+311
Consultants	3	3	0		+0	+0
Registrars	53	54	+1	+1%	-4	-2
SHO/ Interns	7	6	-1	-12%	-1	+1
Medical/ Dental, other	93	99	+6	+6%	+8	+11
Medical & Dental	156	162	+6	+3.6%	+3	+10
Nurse/ Midwife Manager	72	75	+3	+4%	+14	+10
Nurse/ Midwife Specialist & AN/MP	8	6	-2	-26%	-1	-1
Staff Nurse/ Staff Midwife	143	147	+5	+3%	+9	+27
Public Health Nurse	215	215	-0	-0%	-7	+7
Post-registration Nurse/ Midwife Student	15	14	-1	-4%	-3	-4
Nursing/ Midwifery Student	15	14	-1	-4%	-1	-4
Nursing & Midwifery	452	457	+5	+1.0%	+13	+39
Therapy Professions	257	259	+2	+1%	+21	+32
Health Science/ Diagnostics	13	11	-2	-16%	-1	-1
Social Care	5	5	0			
Social Workers	27	28	+1	+4%	-1	-0
Psychologists	20	20	-0	-1%	-1	-1
Pharmacy	4	4	+0	+1%	+0	+1
H&SC, Other	46	67	+21	+45%	+26	+25
Health & Social Care Professionals	371	393	+21	+5.8%	+44	+56
Management (VIII & above)	32	30	-2	-5%	-5	-6
Administrative/ Supervisory (V to VII)	80	77	-4	-4%	+4	+7
Clerical (III & IV)	254	293	+38	+15%	+69	+90
Management & Administrative	366	399	+33	+9.1%	+68	+91
Support	18	17	-1	-4%	-1	+1
General Support	18	17	-1	-3.9%	-1	+1
Health Care Assistants	120	124	+4	+3%	+21	+105
Home Help	9	9	-0	-2%	+0	+0
Care, other	113	114	+2	+1%	+9	+9
Patient & Client Care	242	248	+5	+2.2%	+30	+114

CHO 5

Jun 2021 (Dec 2020 figure: 1,061)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,056	1,065	+9	+0.9%	+4	+104
Consultants	2	2	0		+1	-1
Registrars	24	24	+0	+0%	+3	+2
SHO/ Interns	0		-0	-100%	-2	
Medical/ Dental, other	59	57	-2	-3%	+3	+4
Medical & Dental	85	83	-2	-1.9%	+4	+4
Nurse/ Midwife Manager	40	45	+5	+13%	-1	+12
Nurse/ Midwife Specialist & AN/MP	18	17	-1	-4%	-1	+10
Staff Nurse/ Staff Midwife	84	86	+2	+2%	+2	+10
Public Health Nurse	166	161	-5	-3%	-6	-1
Post-registration Nurse/ Midwife Student	4	4	-0	-7%	-1	+3
Pre-registration Nurse Intern (COVID-19)				-100%		-14
Nursing/ Midwifery Student	4	4	-0	-7%	+0	-11
Nursing Education/Clinical				-100%	-1	-1
Nursing/ Midwifery other				-100%	-1	-1
Nursing & Midwifery	312	313	+2	+0.6%	-6	+18
Therapy Professions	192	193	+0	+0%	+7	+8
Health Science/ Diagnostics	7	7	+0	+1%	-1	+0
Social Care	5	4	-0	-5%	-1	-1
Social Workers	4	4	-0	-0%	-3	-5
Psychologists	34	35	+1	+4%	-3	-3
Pharmacy	1	1	0			
H&SC, Other	18	20	+1	+7%	+1	+1
Health & Social Care Professionals	260	263	+3	+1.0%	-0	+1
Management (VIII & above)	19	16	-3	-14%	-7	-7
Administrative/ Supervisory (V to VII)	58	64	+6	+10%	+5	+13
Clerical (III & IV)	142	146	+4	+3%	-15	-15
Management & Administrative	219	226	+7	+3.2%	-17	-8
Support	24	25	+1	+4%	-1	-0
General Support	24	25	+1	+4.1%	-1	-0
Health Care Assistants	86	85	-1	-1%	+16	+80
Home Help	7	7	+0	+5%	-0	+1
Care, other	63	61	-1	-2%	+9	+9
Patient & Client Care	156	154	-2	-1.0%	+25	+90

CHO 6

Jun 2021 (Dec 2020 figure: 811)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	853	861	+8	+0.9%	+50	+90
Consultants	8	8	0			
Registrars	23	22	-1	-4%	-2	-2
SHO/ Interns	7	7	0			
Medical/ Dental, other	44	45	+1	+2%	+4	+2
Medical & Dental	82	82	+0	+0.0%	+2	-1
Nurse/ Midwife Manager	23	23	-0	-1%	+0	-2
Nurse/ Midwife Specialist & AN/MP	4	4	0		+1	-2
Staff Nurse/ Staff Midwife	61	65	+4	+7%	+10	+14
Public Health Nurse	107	107	-0	-0%	-5	-7
<i>Post-registration Nurse/ Midwife Student</i>	15	14	-1	-7%	+1	+9
Nursing/ Midwifery Student	15	14	-1	-7%	-1	+9
<i>Nursing Education/Clinical</i>	1	1	+0	+2%	+1	
Nursing/ Midwifery other	1	1	+0	+2%		
Nursing & Midwifery	211	214	+3	+1.2%	+5	+12
Therapy Professions	115	112	-3	-2%	+2	+1
Health Science/ Diagnostics	19	20	+1	+3%	-0	+0
Social Care	2	3	+1	+21%	+0	-0
Social Workers	6	6	-0	-5%	+1	+2
Psychologists	19	20	+1	+5%	+0	+2
Pharmacy	2	2	0		+1	+1
H&SC, Other	4	5	+1	+22%	+1	+1
Health & Social Care Professionals	167	167	+0	+0.1%	+5	+7
Management (VIII & above)	30	32	+2	+8%	+2	+2
Administrative/ Supervisory (V to VII)	76	77	+2	+2%	+12	+13
Clerical (III & IV)	136	141	+4	+3%	+13	+18
Management & Administrative	242	250	+8	+3.5%	+27	+33
Support	26	25	-1	-2%	-1	-2
Maintenance/ Technical	2	2	0			
General Support	28	27	-1	-1.9%	-1	-2
Health Care Assistants	51	46	-5	-9%	+9	+36
Care, other	72	73	+2	+3%	+2	+5
Patient & Client Care	123	120	-3	-2.5%	+10	+40

CHO 7

Jun 2021 (Dec 2020 figure: 1,789)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,824	1,839	+15	+0.8%	+50	+119
Consultants	13	13	-0	-0%	+0	-1
Registrars	43	43	-0	-1%	-0	+1
SHO/ Interns	10	10	-0	-0%	+1	+3
Medical/ Dental, other	71	72	+1	+2%	-4	-4
Medical & Dental	137	138	+1	+0.8%	-3	-1
Nurse/ Midwife Manager	92	93	+1	+1%	+7	+5
Nurse/ Midwife Specialist & AN/MP	57	55	-2	-3%	-1	+7
Staff Nurse/ Staff Midwife	207	210	+3	+2%	+11	+12
Public Health Nurse	172	170	-1	-1%	-6	+6
<i>Post-registration Nurse/ Midwife Student</i>	23	23	0		+2	+4
Nursing/ Midwifery Student	23	23	0			+4
Nursing/ Midwifery other	2	2	0			
Nursing & Midwifery	553	553	+1	+0.2%	+11	+33
Therapy Professions	248	250	+2	+1%	-8	-24
Health Science/ Diagnostics	1	1	+0	+32%	-0	+1
Social Care	4	3	-1	-24%	-1	-1
Social Workers	28	28	-0	-1%	+2	+2
Psychologists	24	27	+3	+12%	+2	+3
Pharmacy	31	30	-1	-4%	-0	-1
H&SC, Other	21	21	+0	+2%	+0	-1
Health & Social Care Professionals	357	361	+3	+1.0%	-5	-21
Management (VIII & above)	33	33	-0	-1%	+3	+3
Administrative/ Supervisory (V to VII)	95	97	+2	+2%	+10	+16
Clerical (III & IV)	190	197	+7	+4%	+4	+16
Management & Administrative	318	327	+9	+2.9%	+17	+35
Support	109	109	-0	-0%	-1	-7
Maintenance/ Technical	9	9	+0	+0%	+0	+0
General Support	118	118	-0	-0.1%	-1	-6
Health Care Assistants	213	212	-1	-1%	+28	+77
Care, other	128	129	+2	+1%	+3	+2
Patient & Client Care	341	341	+0	+0.1%	+31	+79

CHO 8

Jun 2021 (Dec 2020 figure: 1,506)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,565	1,558	-8	-0.5%	+52	+143
Consultants	6	6	-1	-9%	-0	
Registrars	78	77	-2	-2%	-5	-1
SHO/ Interns	0	1	+1	+270%	+0	-1
Medical/ Dental, other	56	54	-2	-3%	-7	-7
Medical & Dental	141	138	-3	-2.3%	-12	-9
Nurse/ Midwife Manager	50	52	+2	+3%	+1	-2
Nurse/ Midwife Specialist & AN/MP	44	42	-2	-4%	+1	+6
Staff Nurse/ Staff Midwife	107	110	+3	+3%	+5	+7
Public Health Nurse	199	192	-8	-4%	-5	-11
Post-registration Nurse/ Midwife Student	13	10	-3	-23%	+8	+9
Nursing/ Midwifery Student	13	10	-3	-23%	-2	+9
Nursing/ Midwifery other	1	1	0		+0	+0
Nursing & Midwifery	414	406	-8	-1.9%	-0	+10
Therapy Professions	230	228	-2	-1%	-1	-3
Health Science/ Diagnostics	8	9	+1	+12%	+2	+3
Social Care	1	1	-0	-4%	-0	-0
Social Workers	17	18	+1	+4%	+2	+1
Psychologists	56	55	-1	-2%	-1	-1
Pharmacy	7	7	0		+2	+3
H&SC, Other	34	34	-0	-1%	+8	+9
Health & Social Care Professionals	353	352	-2	-0.5%	+13	+12
Management (VIII & above)	44	44	+0	+0%	+3	+1
Administrative/ Supervisory (V to VII)	86	82	-4	-5%	-2	+1
Clerical (III & IV)	269	279	+10	+4%	+6	+14
Management & Administrative	399	405	+6	+1.5%	+8	+15
Support	20	20	-0	-2%	-1	-1
Maintenance/ Technical	3	3	0			
General Support	23	23	-0	-1.6%	-1	-1
Health Care Assistants	134	136	+1	+1%	+45	+118
Home Help				-100%		
Care, other	100	99	-2	-2%	-1	-2
Patient & Client Care	235	234	-0	-0.2%	+44	+116

CHO 9

Jun 2021 (Dec 2020 figure: 1,412)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,417	1,465	+48	+3.4%	+54	+215
Consultants	4	4	0			
Registrars	49	48	-1	-1%	-4	-2
SHO/ Interns	8	8	+0	+3%	+3	+4
Medical/ Dental, other	46	47	+1	+3%	-2	-2
Medical & Dental	107	108	+1	+0.8%	-2	+0
Nurse/ Midwife Manager	49	48	-1	-1%	+6	+7
Nurse/ Midwife Specialist & AN/MP	9	9	0		+1	+3
Staff Nurse/ Staff Midwife	112	132	+20	+18%	+27	+6
Public Health Nurse	171	173	+2	+1%	-9	+9
<i>Post-registration Nurse/ Midwife Student</i>	32	12	-20	-63%	-14	+10
Nursing/ Midwifery Student	32	12	-20	-63%	-19	+10
Nursing/ Midwifery other	1	1	0		-0	+1
Nursing & Midwifery	374	375	+2	+0.4%	+5	+36
Therapy Professions	209	209	+0	+0%	-2	+17
Health Science/ Diagnostics	20	19	-1	-7%	-1	-1
Social Care	4	4	-0	-1%	-0	-1
Social Workers	21	22	+0	+2%	-1	+5
Psychologists	65	65	-1	-1%	-1	-2
Pharmacy	16	16	+0	+0%	+1	+3
H&SC, Other	37	38	+1	+2%	+2	+2
Health & Social Care Professionals	372	371	-1	-0.2%	-1	+22
Management (VIII & above)	24	27	+3	+12%	-2	-5
Administrative/ Supervisory (V to VII)	86	95	+9	+10%	+6	+14
Clerical (III & IV)	214	242	+28	+13%	+21	+59
Management & Administrative	323	363	+40	+12.4%	+26	+68
Support	33	33	-0	-0%	-1	-0
General Support	33	33	-0	-0.5%	-1	-0
Health Care Assistants	92	99	+7	+7%	+25	+78
Care, other	116	116	-0	-0%	+2	+10
Patient & Client Care	209	215	+6	+3.1%	+28	+88

other Community Services

Jun 2021 (Dec 2020 figure: 134)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	148	150	+2	+1.0%	+16	+23
Consultants	1	1	0			
Registrars	10	11	+1	+10%	+2	-3
SHO/ Interns	5	5	0		-1	+4
Medical/ Dental, other				-100%	-0	-0
Medical & Dental	16	17	+1	+6.2%	+1	+1
Nurse/ Midwife Manager	6	6	-1	-14%	-1	+1
Staff Nurse/ Staff Midwife	9	7	-1	-17%	-2	+1
Nursing & Midwifery	15	13	-2	-15.8%	-3	+2
Health Science/ Diagnostics	8	7	-1	-12%	-1	-1
Social Care	2	2	0		+0	+0
Social Workers	18	17	-1	-7%	+1	+5
Psychologists	1	1	0			
Pharmacy	3	3	-0	-15%	-0	+1
H&SC, Other	4	4	-0	-2%	-0	-0
Health & Social Care Professionals	36	33	-3	-7.9%	-0	+5
Management (VIII & above)	24	25	+1	+5%	+4	+5
Administrative/ Supervisory (V to VII)	18	21	+3	+17%	+4	+3
Clerical (III & IV)	20	22	+2	+10%	+10	+10
Management & Administrative	62	68	+6	+9.9%	+18	+17
Support	4	4	+0	+1%		
Maintenance/ Technical				-100%		-1
General Support	4	4	+0	+0.5%		-1
Care, other	15	15	-0	-3%	-0	-1
Patient & Client Care	15	15	-0	-3.0%	-0	-1

Primary Care Services Employment by Grade Group: Jun 2021

Jun 2021 (Dec 2020 figure: 11,572)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,984	12,163	+180	+1.5%	+591	+1,427
Consultant Dentistry	10	10	-0	-0.0%		-0
Consultant Medicine	23	23	+1	+3.4%	+3	+3
Consultant Paediatrics	2	2				
Consultant Psychiatry	8	8				
Consultant Radiology	1	1				
Consultant Surgery	1	1	-0	-4.9%	-0	-4
Consultants	44	45	+1	+1.7%	+3	-0
Registrar	381	376	-5	-1.3%	-14	+6
Senior Registrar	2	5	+3	+140.0%	+3	+2
Specialist Registrar	11	12	+0	+3.6%	+0	+1
Registrars	394	393	-2	-0.4%	-11	+8
Senior House Officer	41	40	-1	-2.9%	-2	+6
SHO/ Interns	41	40	-1	-2.9%	-2	+6
Dentists	303	304	+1	+0.4%	+3	+6
Other Medical	201	203	+2	+1.0%	-14	-17
Medical/ Dental, other	504	508	+3	+0.7%	-12	-12
Medical & Dental	984	985	+1	+0.1%	-21	+2
Clinical Nurse/ Midwife Manager	199	205	+6	+2.9%	+12	+17
Director Nursing/Midwifery, Assistant	186	188	+2	+1.2%	+16	+15
Director of Nursing/Midwifery	42	41	-1	-1.4%	+1	-4
Nurse/ Midwife Manager	427	434	+7	+1.7%	+29	+28
Advanced Nurse/ Midwife Practitioner	16	16	+0	+0.6%	+3	+12
Clinical Nurse/ Midwife Specialist	177	172	-6	-3.1%	+1	+23
Nurse/ Midwife Specialist & AN/MP	194	188	-5	-2.8%	+4	+35
Staff Midwives	7	6	-1	-13.8%	+1	-1
Staff Nurse [Psychiatric]	15	14	-1	-3.9%	+1	+2
Staff Nurses [General/ Children's]	949	989	+40	+4.2%	+81	+98
Staff Nurse/ Staff Midwife	971	1,010	+39	+4.0%	+82	+99
Public Health Nurse	1,497	1,480	-17	-1.1%	-52	-3
Public Health Nurse	1,497	1,480	-17	-1.1%	-52	-3
Post-registration Nurse/ Midwife Student	109	82	-27	-24.7%	-24	+31
Pre-registration Nurse Intern (COVID-19)				-100.0%		-14
Nursing/ Midwifery Student	109	82	-27	-24.7%	-24	+17
Nursing Education/Clinical	6	6	+0	+0.3%	-1	+1
Nursing/ Midwifery other	6	6	+0	+0.3%	-1	+1
Nursing & Midwifery	3,203	3,200	-3	-0.1%	+38	+177
Dietitians	123	128	+5	+3.9%	+3	+10
Occupational Therapists	563	550	-13	-2.3%	+7	+18
Orthoptists	16	16	-0	-1.9%	-2	+4
Physiotherapists	573	576	+3	+0.6%	+15	+20
Podiatrists & Chiropodists	30	33	+4	+13.0%	+4	+0
Speech & Language Therapists	523	527	+4	+0.7%	+11	+6
Therapy Professions	1,827	1,829	+2	+0.1%	+37	+59
Audiology	53	51	-3	-4.8%	-2	+2
Biochemists	8	7	-1	-12.0%	-1	-1
Clinical Engineering	8	9	+1	+11.6%	+1	+1
Medical Science	17	17	+0	+2.9%	-0	+0
Phlebotomists	1	1	-0	-28.1%	-0	+1
Physicists	2	2	-0	-22.2%	-0	-0
Radiographers	4	4	+0	+3.5%	+0	+0
Health Science/ Diagnostics	93	91	-3	-2.9%	-3	+3

Jun 2021 (Dec 2020 figure: 11,572)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,984	12,163	+180	+1.5%	+591	+1,427
Social Care	32	30	-1	-4.5%	-2	-4
Social Workers	154	154	-0	-0.3%	+3	+11
Psychologists	294	299	+5	+1.8%	-1	+2
Pharmacy	69	70	+1	+1.6%	+7	+13
Counsellor Therapists	125	126	+1	+0.8%	+14	+14
Dental Hygienists	61	61	+0	+0.6%	-0	-0
Environmental Health Officers				-100.0%		
Other Health & Social Care	35	35	-0	-0.2%	+1	+1
Play Therapists/ Specialists	1	1			-1	-1
Vaccinators	4	34	+30	+750.8%	+34	+34
HSCP Trainees/ Students		2	+2	-100.0%	+2	+2
H&SC, Other	226	259	+33	+14.7%	+50	+50
Health & Social Care Professionals	2,695	2,732	+37	+1.4%	+91	+134
Executive Management	74	77	+3	+3.6%	+3	+2
Senior Management (VIII & GM)	227	228	+1	+0.5%	+4	-0
Management (VIII & above)	301	305	+4	+1.3%	+6	+2
Middle Management (V-VII)	730	751	+22	+3.0%	+67	+116
Other Administrative	7	7			+6	+2
Administrative/ Supervisory (V to VII)	737	758	+22	+2.9%	+73	+118
General Administrative (III & IV)	1,890	2,013	+122	+6.5%	+175	+276
Clerical (III & IV)	1,890	2,013	+122	+6.5%	+175	+276
Management & Administrative	2,928	3,076	+148	+5.0%	+254	+396
Catering	21	21	-0	-1.2%	-1	-1
Household Services	144	142	-2	-1.4%	+5	-5
Other Labs & Associated	5	5	+0	+3.8%	-0	-0
Other Support	113	110	-2	-2.1%	-3	-3
Portering	71	71	-0	-0.6%	-3	-3
Support	354	349	-5	-1.4%	-2	-11
Maintenance	59	58	-1	-1.9%	+3	+0
Technical Services	1	1				
Maintenance/ Technical	60	59	-1	-1.9%	+3	+0
General Support	414	408	-6	-1.4%	+1	-11
HCA, Nurse's Aide, etc.	210	226	+16	+7.5%	+23	+29
Health & Social Care Assistants	117	116	-1	-0.7%	+11	+22
Swabber (COVID-19)	641	623	-17	-2.7%	+151	+623
Health Care Assistants	968	965	-2	-0.3%	+186	+675
Home Help	18	17	-1	-3.1%	-1	+1
Care, other	775	780	+5	+0.7%	+43	+54
Patient & Client Care	1,760	1,763	+2	+0.1%	+227	+729

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Primary Care Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,163	14,449	1.19	14.1%	85.9%	1.11	1.20	77.4%	66.1%	79.2%	67.5%	32.5%	83.8%	64.9%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	23	27	1.15	25.9%	74.1%	1.05	1.20	59.3%	59.3%	55.0%	77.8%	22.2%	85.7%	75.0%
Consultant Paediatrics	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	8	9	1.07	77.8%	22.2%	1.09	1.00	66.7%	66.7%	50.0%	88.9%	11.1%	85.7%	100.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	1	2	3.45		100.0%		3.45	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Consultants	45	53	1.18	39.6%	60.4%	1.09	1.24	71.7%	81.0%	65.6%	73.6%	26.4%	81.0%	68.8%
Registrar	376	389	1.03	34.2%	65.8%	1.02	1.04	1.8%	1.8%	1.2%	99.0%	1.0%	98.5%	99.2%
Senior Registrar	5	5	1.04	20.0%	80.0%	1.00	1.05	0.0%	0.0%	0.0%	80.0%	20.0%	100.0%	75.0%
Specialist Registrar	12	13	1.12	23.1%	76.9%	1.29	1.08	30.8%	30.8%	20.0%	84.6%	15.4%	66.7%	90.0%
Registrars	393	407	1.04	33.7%	66.3%	1.02	1.05	2.7%	4.4%	1.9%	98.3%	1.7%	97.8%	98.5%
Senior House Officer	40	47	1.18	25.5%	74.5%	1.26	1.16	6.4%	6.4%	8.6%	93.6%	6.4%	100.0%	91.4%
SHO/ Interns	40	47	1.18	25.5%	74.5%	1.26	1.16	6.4%	0.0%	8.6%	93.6%	6.4%	100.0%	91.4%
Dentists	304	406	1.33	25.1%	74.9%	1.30	1.35	86.9%	86.9%	85.2%	52.0%	48.0%	59.8%	49.3%
Other Medical	203	275	1.35	26.5%	73.5%	1.32	1.37	69.1%	69.1%	72.3%	42.5%	57.5%	50.7%	39.6%
Medical/ Dental, other	508	681	1.34	25.7%	74.3%	1.31	1.35	79.7%	78.9%	80.0%	48.2%	51.8%	56.0%	45.5%
Medical & Dental	985	1,188	1.21	29.0%	71.0%	1.16	1.23	50.1%	46.7%	51.5%	68.3%	31.7%	75.7%	65.2%
Clinical Nurse/ Midwife Manager	205	234	1.14	5.6%	94.4%	1.06	1.15	93.6%	93.6%	93.7%	68.4%	31.6%	100.0%	66.5%
Director Nursing/Midwifery, Assistant	188	207	1.10	0.5%	99.5%	1.00	1.10	97.1%	97.1%	97.1%	78.7%	21.3%	100.0%	78.6%
Director of Nursing/Midwifery	41	45	1.09	2.2%	97.8%	1.00	1.09	91.1%	91.1%	90.9%	84.4%	15.6%	100.0%	84.1%
Nurse/ Midwife Manager	434	486	1.12	3.1%	96.9%	1.05	1.12	94.9%	93.3%	94.9%	74.3%	25.7%	100.0%	73.5%
Advanced Nurse/ Midwife Practitioner	16	17	1.03		100.0%		1.03	94.1%	94.1%	94.1%	88.2%	11.8%		88.2%
Clinical Nurse/ Midwife Specialist	172	201	1.17	5.5%	94.5%	1.02	1.18	96.0%	96.0%	95.8%	64.2%	35.8%	100.0%	62.1%
Nurse/ Midwife Specialist & AN/MP	188	218	1.16	5.0%	95.0%	1.02	1.17	95.9%	100.0%	95.7%	66.1%	33.9%	100.0%	64.3%
Staff Midwives	6	9	1.47		100.0%		1.47	88.9%	88.9%	88.9%	11.1%	88.9%		11.1%
Staff Nurse [Psychiatric]	14	18	1.26	22.2%	77.8%	1.08	1.33	55.6%	55.6%	64.3%	50.0%	50.0%	25.0%	57.1%
Staff Nurses [General/ Children's]	989	1,291	1.31	3.3%	96.7%	1.10	1.31	82.0%	82.0%	81.9%	46.2%	53.8%	81.4%	45.0%
Staff Nurse/ Staff Midwife	1,010	1,318	1.31	3.6%	96.4%	1.10	1.31	81.6%	78.7%	81.7%	46.1%	53.9%	76.6%	44.9%
Public Health Nurse	1,480	1,778	1.20	0.4%	99.6%	1.06	1.20	94.4%	94.4%	94.4%	70.0%	30.0%	85.7%	69.9%

Public Health Nurse	1,480	1,778	1.20	0.4%	99.6%	1.06	1.20	94.4%	100.0%	94.4%	70.0%	30.0%	85.7%	69.9%
Post-registration Nurse/ Midwife Student	82	82	1.00	1.2%	98.8%	1.00	1.00	25.6%	25.6%	25.9%	97.6%	2.4%	100.0%	97.5%
Nursing/ Midwifery Student	82	82	1.00	1.2%	98.8%	1.00	1.00	25.6%	0.0%	25.9%	97.6%	2.4%	100.0%	97.5%
Nursing Education/Clinical	6	6	1.01		100.0%		1.01	83.3%	83.3%	83.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	6	6	1.01		100.0%		1.01	83.3%		83.3%	100.0%	0.0%		100.0%
Nursing & Midwifery	3,200	3,888	1.22	2.1%	97.9%	1.07	1.22	88.8%	85.2%	88.8%	62.8%	37.2%	85.2%	62.3%
Health & Social Care	2,732	3,222	1.18	12.6%	87.4%	1.07	1.20	85.5%	83.5%	85.8%	68.4%	31.6%	85.7%	66.0%
Executive Management	77	80	1.04	35.0%	65.0%	1.06	1.03	93.8%	93.8%	94.2%	96.3%	3.8%	92.9%	98.1%
Senior Management (VIII & GM)	228	240	1.05	25.8%	74.2%	1.06	1.05	95.4%	95.4%	95.5%	90.8%	9.2%	93.5%	89.9%
Management (VIII & above)	305	320	1.05	28.1%	71.9%	1.06	1.05	95.0%	94.4%	95.2%	92.2%	7.8%	93.3%	91.7%
Middle Management (V-VII)	751	808	1.08	17.0%	83.0%	1.06	1.08	95.3%	95.3%	95.8%	86.9%	13.1%	98.5%	84.5%
Other Administrative	7	7	1.00	28.6%	71.4%	1.00	1.01	14.3%	14.3%	20.0%	85.7%	14.3%	100.0%	80.0%
Administrative/ Supervisory (V to VII)	758	815	1.07	17.1%	82.9%	1.06	1.08	94.6%	91.4%	95.3%	86.9%	13.1%	98.6%	84.5%
General Administrative (III & IV)	2,013	2,346	1.17	10.4%	89.6%	1.10	1.17	74.3%	74.3%	76.5%	67.1%	32.9%	87.3%	64.7%
Clerical (III & IV)	2,013	2,346	1.17	10.4%	89.6%	1.10	1.17	74.3%	54.9%	76.5%	67.1%	32.9%	87.3%	64.7%
Management & Administrative	3,076	3,481	1.13	13.6%	86.4%	1.08	1.14	80.9%	73.2%	82.1%	74.0%	26.0%	91.8%	71.2%
Catering	21	23	1.09	30.4%	69.6%	1.02	1.12	100.0%	100.0%	100.0%	65.2%	34.8%	100.0%	50.0%
Household Services	142	177	1.25	25.4%	74.6%	1.05	1.34	77.4%	77.4%	78.8%	47.5%	52.5%	80.0%	36.4%
Other Labs & Associated	5	5	1.01	20.0%	80.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	110	235	2.13	31.9%	68.1%	1.34	2.94	53.2%	53.2%	40.6%	32.8%	67.2%	64.0%	18.1%
Portering	71	75	1.06	93.3%	6.7%	1.05	1.26	90.7%	90.7%	80.0%	90.7%	9.3%	94.3%	40.0%
Support	349	515	1.48	38.4%	61.6%	1.14	1.81	69.5%	83.3%	60.9%	48.3%	51.7%	79.8%	28.7%
Maintenance	58	62	1.06	98.4%	1.6%	1.06	1.00	96.8%	96.8%	100.0%	98.4%	1.6%	98.4%	100.0%
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	59	63	1.06	98.4%	1.6%	1.06	1.00	96.8%	96.8%	100.0%	98.4%	1.6%	98.4%	100.0%
General Support	408	578	1.42	45.0%	55.0%	1.12	1.80	72.5%	86.5%	61.0%	53.8%	46.2%	84.2%	28.9%
HCA, Nurse's Aide, etc.	226	278	1.23	18.7%	81.3%	1.09	1.27	83.1%	83.1%	82.3%	58.3%	41.7%	78.8%	53.5%
Health & Social Care Assistants	116	120	1.04	11.7%	88.3%	1.04	1.04	16.7%	16.7%	17.0%	94.2%	5.8%	100.0%	93.4%
Swabber (COVID-19)	623	699	1.12	31.5%	68.5%	1.14	1.11	0.7%	0.7%	0.6%	80.3%	19.7%	84.1%	78.5%
Health Care Assistants	965	1,097	1.14	26.1%	73.9%	1.12	1.14	23.3%	17.1%	25.5%	76.2%	23.8%	83.9%	73.5%
Home Help	17	43	2.51	25.6%	74.4%	2.59	2.48	25.6%	18.2%	28.1%	4.7%	95.3%	9.1%	3.1%
Care, other	780	952	1.22	18.5%	81.5%	1.09	1.25	91.9%	88.6%	92.7%	60.5%	39.5%	77.8%	56.6%
Patient & Client Care	1,763	2,092	1.19	22.6%	77.4%	1.12	1.21	54.6%	43.8%	57.8%	67.6%	32.4%	79.9%	64.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Primary Care Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	12,163	14,449	1.19	14.1%	85.9%	1.11	1.20	77.4%	66.1%	79.2%	67.5%	32.5%	83.8%	64.9%
CHO 1	1,387	1,631	1.18	14.7%	85.3%	1.09	1.19	80.7%	80.7%	82.8%	68.2%	31.8%	85.8%	65.2%
CHO 2	1,271	1,448	1.14	11.9%	88.1%	1.07	1.15	82.1%	82.1%	83.3%	71.0%	29.0%	84.9%	69.1%
CHO 3	892	1,035	1.16	13.0%	87.0%	1.07	1.18	72.9%	72.9%	74.2%	73.3%	26.7%	91.9%	70.6%
CHO 4	1,675	2,107	1.26	11.3%	88.7%	1.22	1.26	62.8%	62.8%	64.8%	58.1%	41.9%	69.5%	56.7%
CHO 5	1,065	1,287	1.21	12.0%	88.0%	1.10	1.22	80.6%	80.6%	82.4%	63.6%	36.4%	81.2%	61.3%
CHO 6	861	1,093	1.27	13.5%	86.5%	1.23	1.28	76.8%	76.8%	77.6%	68.3%	31.7%	89.2%	65.0%
CHO 7	1,839	2,149	1.17	16.3%	83.7%	1.08	1.19	85.0%	85.0%	86.5%	68.9%	31.1%	83.1%	66.1%
CHO 8	1,558	1,854	1.19	14.4%	85.6%	1.09	1.21	82.1%	82.1%	85.2%	64.9%	35.1%	83.5%	61.8%
CHO 9	1,465	1,680	1.15	16.7%	83.3%	1.07	1.16	74.9%	74.9%	77.4%	74.3%	25.7%	89.0%	71.4%
other Community Services	150	165	1.10	30.9%	69.1%	1.08	1.11	69.1%	69.1%	71.9%	83.6%	16.4%	88.2%	81.6%

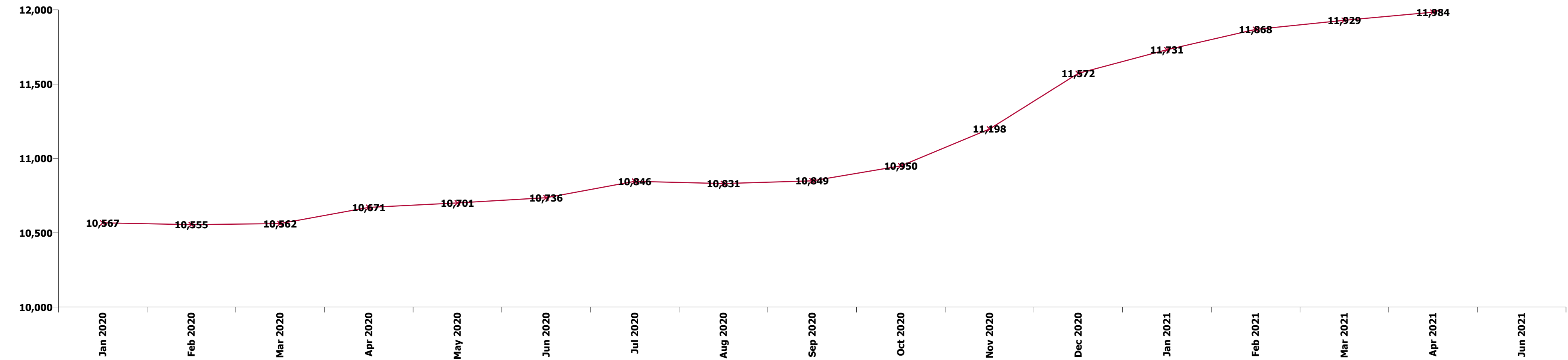
Summary Staff Movement: June 2021

Month-on-month
Summary

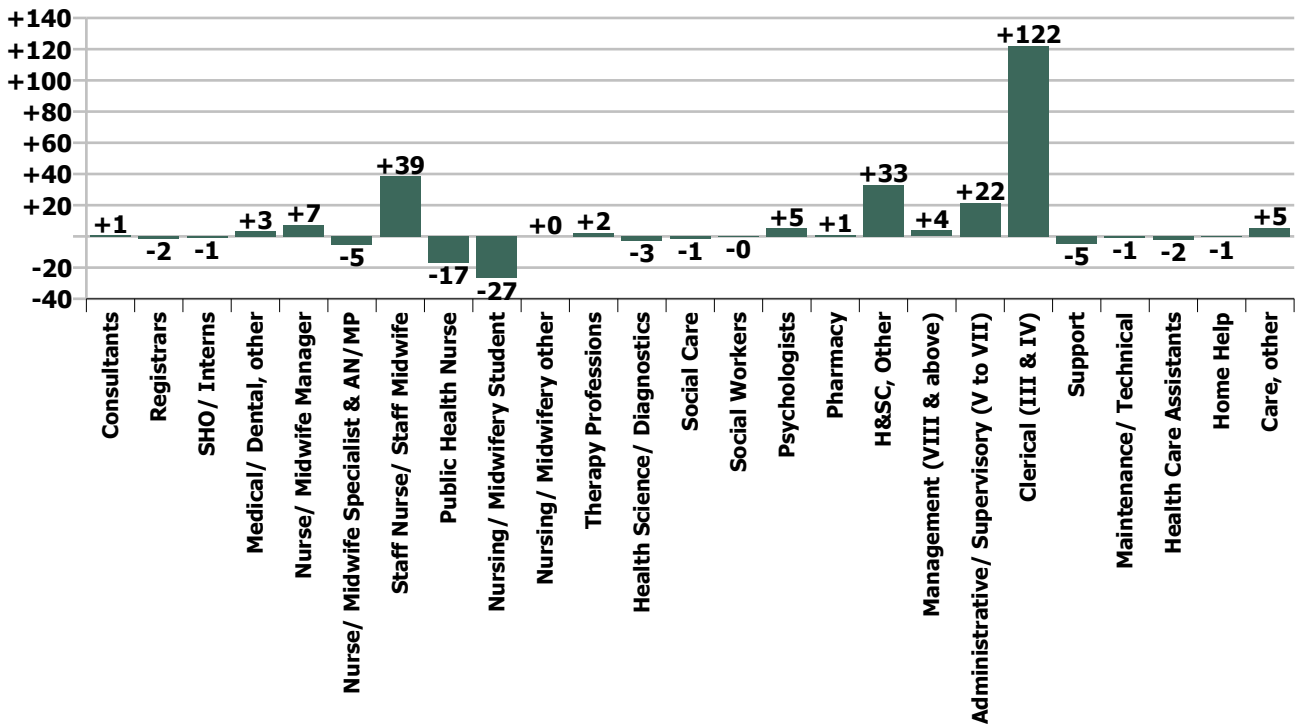
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.5%	+180	+1	-2	-1	+3	+1	+7	-5	+39	-17	-27	+0	-3	+2	-3	-1	-0	+5	+1	+33	+37	+4	+22	+122	+148	-6	-2	-1	+5	+2
CHO 1	+3.1%	+41		+1		-1	+0	+2	+0	+1	-5			-2	+1	-0		-1	+1	+2	+9	+12	+1	+8	+21	+30	-2	+0	+0	+2	+2
CHO 2	-0.8%	-10	+1	-0	-0	-3	-2	-3	+0	-1	-1			-5	-2	-0	+0	-0	+0	+0	+1	-1	+1	-2	-1	-2	+1		-0	+0	
CHO 3	+0.6%	+5		-1	-1	+1	-1	+0	+0	+2	+2	-2		+2	+3	-0	-1	+0	+1	-0	+0	+3	-0	+1	+8	+9	-2	-9	-1	+3	-7
CHO 4	+4.3%	+69		+1	-1	+6	+6	+3	-2	+5	-0	-1		+5	+2	-2		+1	-0	+0	+21	+21	-2	-4	+38	+33	-1	+4	-0	+2	+5
CHO 5	+0.9%	+9		+0	-0	-2	-2	+5	-1	+2	-5	-0		+2	+0	+0	-0	-0	+1		+1	+3	-3	+6	+4	+7	+1	-1	+0	-1	-2
CHO 6	+0.9%	+8		-1		+1	+0	-0		+4	-0	-1	+0	+3	-2	+1	+1	-0	+1		+1	+0	+2	+2	+4	+8	-1	-5		+2	-3
CHO 7	+0.8%	+15	-0	-0	-0	+1	+1	+1	-2	+3	-1			+1	+2	+0	-1	-0	+3	-1	+0	+3	-0	+2	+7	+9	-0	-1		+2	+0
CHO 8	-0.5%	-8	-1	-2	+1	-2	-3	+2	-2	+3	-8	-3		-8	-2	+1	-0	+1	-1		-0	-2	+0	-4	+10	+6	-0	+1		-2	-0
CHO 9	+3.4%	+48		-1	+0	+1	+1	-1		+20	+2	-20		+2	+0	-1	-0	+0	-1	+0	+1	-1	+3	+9	+28	+40	-0	+7		-0	+6
other Community Services	+1.0%	+2		+1			+1	-1		-1				-2		-1			-1		-0	-0	-3	+1	+3	+2	+6	+0		-0	-0
		+1.5%	+1.7%	-0.4%	-2.9%	+0.7%	+0.1%	+1.7%	-2.8%	+4.0%	-1.1%	-24.7%	+0.3%	-0.1%	+0.1%	-2.9%	-4.5%	-0.3%	+1.8%	+1.6%	+14.7%	+1.4%	+1.3%	+2.9%	+6.5%	+5.0%	-1.4%	-0.3%	-3.1%	+0.7%	+0.1%

Year-on-year Summary

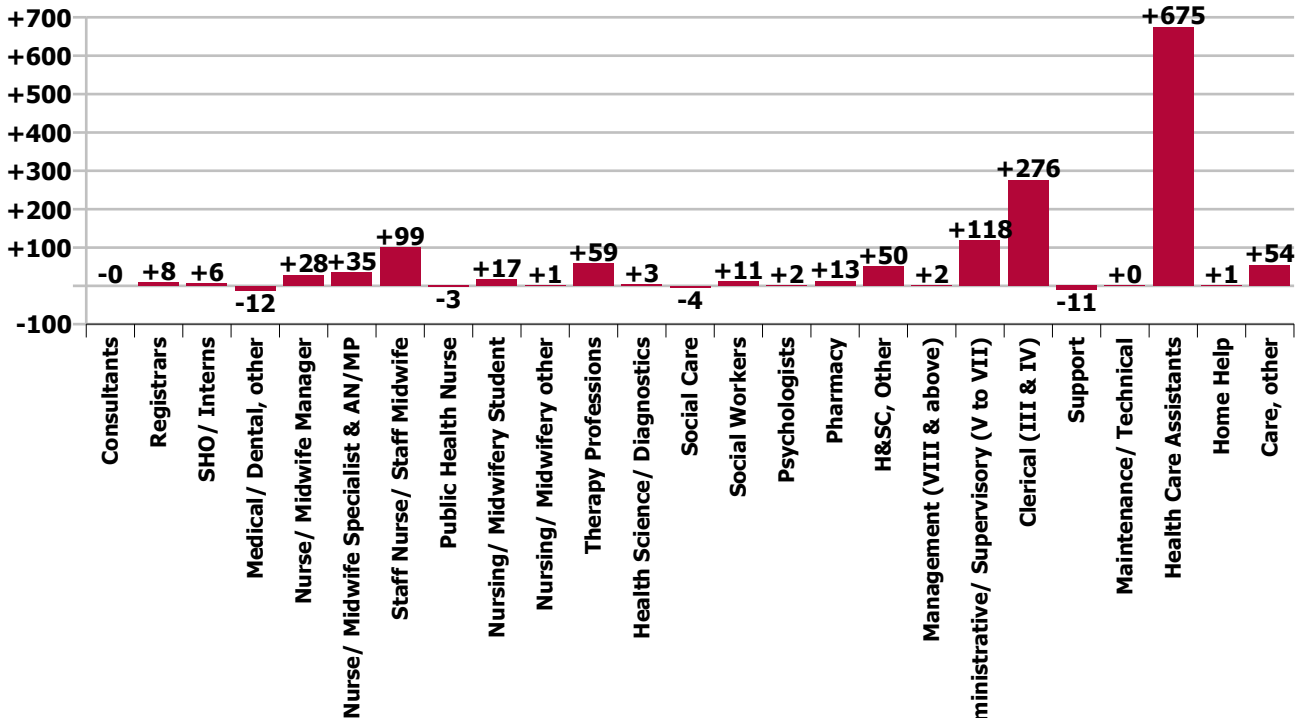
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+13.3%	+1,427	-0	+8	+6	-12	+2	+28	+35	+99	-3	+17	+1	+177	+59	+3	-4	+11	+2	+13	+50	+134	+2	+118	+276	+396	-11	+675	+1	+54	+729
CHO 1	+12.9%	+159	+0	+4		-1	+3	-2	+2	-2	-7	+1		-7	+5	-0		+2	-3	+3	+9	+16	+3	+20	+52	+74	+1	+61	+1	+10	+72
CHO 2	+9.9%	+115	+2	+8	-0	-6	+4	-1	+8	+14	-5	-3		+14	+20	+2	-0	-1	+4	+1	+5	+30	+5	+11	-4	+12	-2	+51		+6	+56
CHO 3	+20.1%	+149	-1	+5	-6	-8	-10	+1	+2	+12	+4	+2		+21	+3	+0	-1	+0	+3	+1	-2	+5	+2	+21	+37	+59	-0	+68	-1	+7	+74
CHO 4	+22.8%	+311	+0	-2	+1	+11	+10	+10	-1	+27	+7	-4		+39	+32	-1		-0	-1	+1	+25	+56	-6	+7	+90	+91	+1	+105	+0	+9	+114
CHO 5	+10.8%	+104	-1	+2		+4	+4	+12	+10	+10	-1	-11	-1	+18	+8	+0	-1	-5	-3		+1	+1	-7	+13	-15	-8	-0	+80	+1	+9	+90
CHO 6	+11.7%	+90		-2		+2	-1	-2	-2	+14	-7	+9		+12	+1	+0	-0	+2	+2	+1	+1	+7	+2	+13	+18	+33	-2	+36		+5	+40
CHO 7	+6.9%	+119	-1	+1	+3	-4	-1	+5	+7	+12	+6	+4		+33	-24	+1	-1	+2	+3	-1	-1	-21	+3	+16	+16	+35	-6	+77		+2	+79
CHO 8	+10.1%	+143		-1	-1	-7	-9	-2	+6	+7	-11	+9	+0	+10	-3	+3	-0	+1	-1	+3	+9	+12	+1	+1	+14	+15	-1	+118		-2	+116
CHO 9	+17.2%	+215		-2	+4	-2	+0	+7	+3	+6	+9	+10	+1	+36	+16	-1	-1	+5	-2	+3	+2	+22	-5	+14	+59	+68	-0	+78		+10	+88
other Community Services	+17.9%	+23		-3	+4	-0	+1	+1		+1				+2		-1	+0	+5		+1	-0	+5	+5	+3	+10	+17	-1			-1	-1
	+13.3%		-0.4%	+2.1%	+16.7%	-2.2%	+0.2%	+6.9%	+22.9%	+10.9%	-0.2%	+26.5%	+9.8%	+5.9%	+3.3%	+3.4%	-11.0%	+8.0%	+0.6%	+21.8%	+23.9%	+5.1%	+0.6%	+18.5%	+15.9%	+14.8%	-2.5%	+232.2%	+3.5%	+7.5%	+70.6%



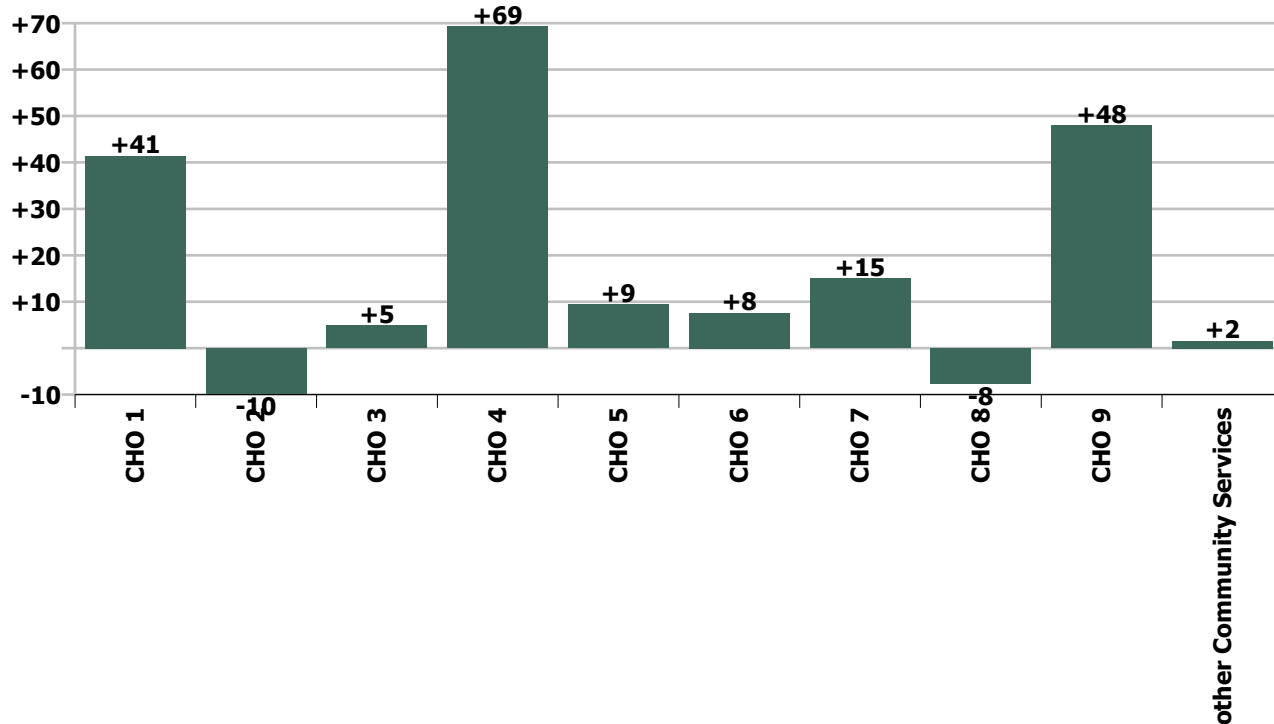
Staff Group change since: Apr 2021



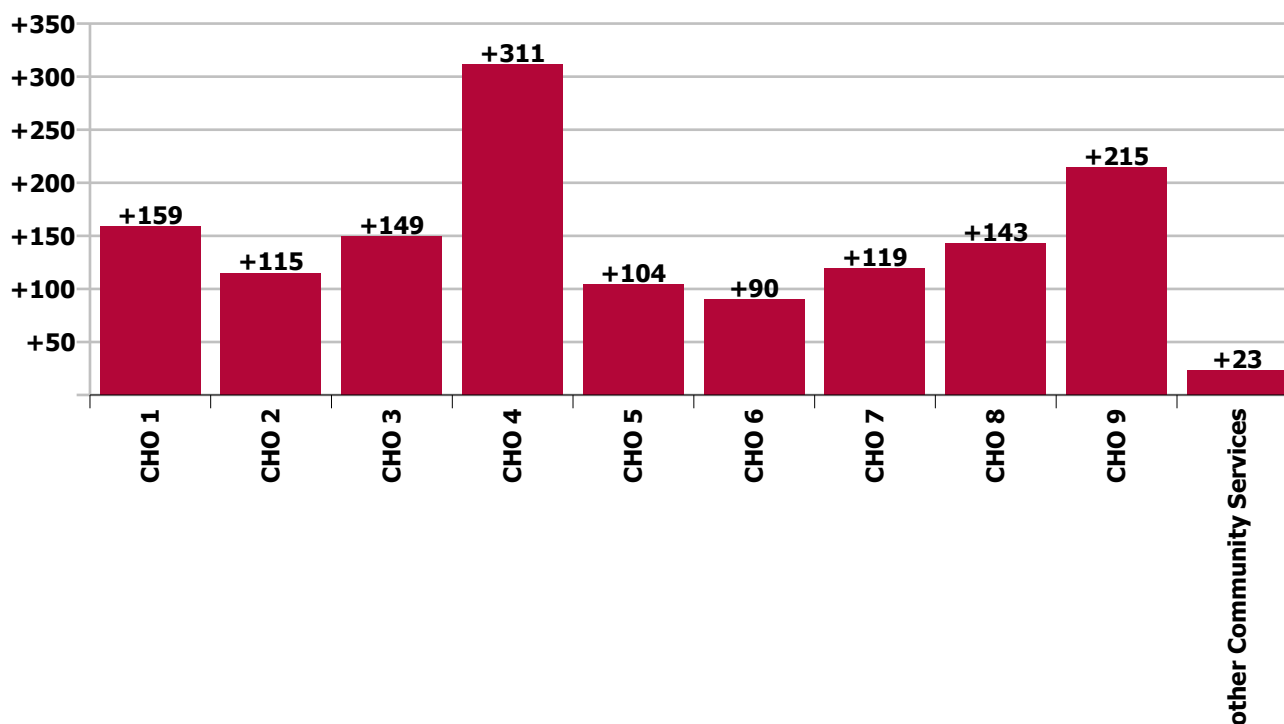
Staff Group change since: Jun 2020



CHO change since: Apr 2021



CHO change since: Jun 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2015 figure: 10,311)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,163	+1,717	+1,645	+1,232	+1,564	+591	+180	+16.4%	+15.6%	+11.3%	+14.8%	+5.1%	+1.5%
Consultant Dentistry	10	-0	-1	-1	-1		-0	-3.8%	-12.1%	-12.1%	-8.4%		-0.0%
Consultant Medicine	23	+5	+4	+6	+6	+3	+1	+29.0%	+18.1%	+37.8%	+31.8%	+15.4%	+3.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	8	+1	-1	+2	+0			+20.0%	-10.9%	+31.3%	+0.4%		
Consultant Radiology	1												
Consultant Surgery	1	-4	-4	-4	-3	-0	-0	-88.5%	-87.8%	-87.1%	-85.7%	-3.3%	-4.9%
Consultants	45	+1	-3	+3	+1	+3	+1	+3.0%	-6.3%	+7.4%	+2.9%	+7.4%	+1.7%
Registrar	376	+46	+33	+16	-6	-14	-5	+14.0%	+9.7%	+4.3%	-1.5%	-3.5%	-1.3%
Senior Registrar	5	+1	+1	+1	+2	+3	+3	+28.7%	+28.7%	+19.4%	+72.7%	+143.7%	+140.0%
Specialist Registrar	12	+4	+2	+2	+2	+0	+0	+46.6%	+19.5%	+19.3%	+15.7%	+2.1%	+3.6%
Registrars	393	+51	+36	+18	-2	-11	-2	+14.9%	+10.2%	+4.9%	-0.6%	-2.7%	-0.4%
Senior House Officer	40	-0	+10	+3	+3	-2	-1	-0.9%	+34.1%	+7.4%	+6.8%	-4.7%	-2.9%
SHO/ Interns	40	-0	+10	+3	+3	-2	-1	-0.9%	+34.1%	+7.4%	+6.8%	-4.7%	-2.9%
Dentists	304	+1	+2	-1	+3	+3	+1	+0.2%	+0.7%	-0.3%	+1.1%	+0.8%	+0.4%
Other Medical	203	-13	-31	-34	-15	-14	+2	-6.1%	-13.3%	-14.5%	-6.9%	-6.5%	+1.0%
Medical/ Dental, other	508	-13	-29	-35	-12	-12	+3	-2.4%	-5.4%	-6.5%	-2.3%	-2.2%	+0.7%
Medical & Dental	985	+39	+14	-11	-10	-21	+1	+4.2%	+1.5%	-1.1%	-1.0%	-2.1%	+0.1%
Clinical Nurse/ Midwife Manager	205	+56	+46	+34	+37	+12	+6	+37.2%	+28.6%	+19.9%	+22.0%	+6.4%	+2.9%
Director Nursing/Midwifery, Assistant	188	+35	+48	+37	+34	+16	+2	+23.2%	+34.7%	+24.9%	+21.8%	+9.4%	+1.2%
Director of Nursing/Midwifery	41	+8	+8	+5	+4	+1	-1	+25.2%	+23.1%	+15.3%	+10.2%	+2.4%	-1.4%
Nurse/ Midwife Manager	434	+99	+102	+77	+74	+29	+7	+29.7%	+30.6%	+21.6%	+20.7%	+7.3%	+1.7%
Advanced Nurse/ Midwife Practitioner	16	+14	+14	+14	+14	+3	+0	+489.2%	+617.9%	+547.2%	+547.2%	+23.9%	+0.6%
Clinical Nurse/ Midwife Specialist	172	+54	+32	+28	+32	+1	-6	+46.1%	+23.0%	+19.9%	+22.5%	+0.5%	-3.1%
Nurse/ Midwife Specialist & AN/MP	188	+68	+46	+42	+45	+4	-5	+56.3%	+32.6%	+29.0%	+31.8%	+2.2%	-2.8%
Staff Midwives	6	+3	+1	-0	-2	+1	-1	+120.5%	+16.5%	-5.5%	-24.5%	+11.5%	-13.8%
Staff Nurse [Psychiatric]	14	+9	+0	+6	+6	+1	-1	+168.5%	+0.4%	+70.8%	+67.2%	+4.8%	-3.9%

Jun 2021 (Dec 2015 figure: 10,311)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,163	+1,717	+1,645	+1,232	+1,564	+591	+180	+16.4%	+15.6%	+11.3%	+14.8%	+5.1%	+1.5%
Staff Nurses [General/ Children's]	989	+180	+151	+124	+144	+81	+40	+22.2%	+18.1%	+14.3%	+17.0%	+8.9%	+4.2%
Staff Nurse/ Staff Midwife	1,010	+192	+152	+129	+147	+82	+39	+23.5%	+17.8%	+14.7%	+17.1%	+8.9%	+4.0%
Public Health Nurse	1,480	+9	-6	-34	-32			+0.6%	-0.4%	-2.2%	-2.1%		
Public Health Nurse, Senior (Immunisation)		-1	-1	-1	-0			-100.0%	-100.0%	-100.0%	-100.0%		
Public Health Nurse	1,480	+8	-7	-35	-32	-52	-17	+0.5%	-0.5%	-2.3%	-2.1%	-3.4%	-1.1%
Public Health Nurse	1,480	+8	-7	-35	-32	-52	-17	+0.5%	-0.5%	-2.3%	-2.1%	-3.4%	-1.1%
Post-registration Nurse/ Midwife Student	82	-30	-47	-11	-14	-24	-27	-27.0%	-36.7%	-12.1%	-14.6%	-23.0%	-24.7%
Nursing/ Midwifery Student	82	-30	-47	-11	-14	-24	-27	-27.0%	-36.7%	-12.1%	-14.6%	-23.0%	-24.7%
Nursing Education/Clinical	6	+2	+2	+3	+2	-1	+0	+70.3%	+70.3%	+98.7%	+56.8%	-10.4%	+0.3%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+0	+2	+2	+2	-1	+0	+8.4%	+50.9%	+49.0%	+56.8%	-10.4%	+0.3%
Nursing & Midwifery	3,200	+337	+248	+204	+224	+38	-3	+11.8%	+8.4%	+6.8%	+7.5%	+1.2%	-0.1%
Dietitians	128	+38	+23	+11	+18	+3	+5	+41.8%	+22.0%	+9.3%	+16.9%	+2.4%	+3.9%
Occupational Therapists	550	+54	+34	+10	+35	+7	-13	+10.9%	+6.5%	+1.8%	+6.7%	+1.2%	-2.3%
Orthoptists	16	+10	+9	+6	+3	-2	-0	+169.2%	+147.3%	+59.3%	+18.9%	-10.1%	-1.9%
Physiotherapists	576	+32	+13	+13	+33	+15	+3	+5.9%	+2.3%	+2.2%	+6.1%	+2.6%	+0.6%
Podiatrists & Chiropodists	33	+14	+11	+10	+9	+4	+4	+73.0%	+49.2%	+41.8%	+35.6%	+13.1%	+13.0%
Speech & Language Therapists	527	+25	-19	-22	+1	+11	+4	+4.9%	-3.5%	-4.0%	+0.1%	+2.1%	+0.7%
Therapy Professions	1,829	+172	+71	+27	+98	+37	+2	+10.4%	+4.0%	+1.5%	+5.7%	+2.1%	+0.1%
Audiology	51	+22	+21	+3	+7	-2	-3	+73.9%	+69.8%	+5.3%	+15.3%	-3.3%	-4.8%
Biochemists	7	-1	-1	-1	-1	-1	-1	-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	-12.0%
Clinical Engineering	9	+6	+7	+2	+1	+1	+1	+197.7%	+346.5%	+27.6%	+11.6%	+11.6%	+11.6%
Medical Science	17	-1	-2	-3	+2	-0	+0	-4.9%	-12.1%	-15.4%	+10.2%	-2.3%	+2.9%
Phlebotomists	1	+0	+0	+1	+1	-0	-0	+53.8%	+58.7%	+354.5%	+354.5%	-18.0%	-28.1%
Physicists	2	-1	-0	-0	-0	-0	-0	-48.7%	-13.5%	-23.0%	-23.0%	-23.0%	-22.2%
Radiographers	4	-1	-2	-1	-0	+0	+0	-18.5%	-26.7%	-19.9%	-0.9%	+0.7%	+3.5%
Health Science/ Diagnostics	91	+24	+23	-1	+9	-3	-3	+35.3%	+34.2%	-0.7%	+10.7%	-3.0%	-2.9%
Social Care	30	-5	-3	-4	-5	-2	-1	-13.1%	-7.8%	-10.7%	-14.0%	-6.8%	-4.5%
Social Workers	154	+3	+0	+1	+15	+3	-0	+2.3%	+0.3%	+0.9%	+10.5%	+1.7%	-0.3%

Jun 2021 (Dec 2015 figure: 10,311)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,163	+1,717	+1,645	+1,232	+1,564	+591	+180	+16.4%	+15.6%	+11.3%	+14.8%	+5.1%	+1.5%
Psychologists	299	+15	+15	+1	-2	-1	+5	+5.3%	+5.3%	+0.5%	-0.6%	-0.3%	+1.8%
Pharmacy	70	+8	+7	+12	+13	+7	+1	+12.9%	+11.7%	+20.1%	+21.8%	+11.7%	+1.6%
Counsellor Therapists	126	+11	+4	+10	+11	+14	+1	+9.5%	+3.7%	+8.6%	+9.5%	+12.4%	+0.8%
Dental Hygienists	61	+6	+7	+4	+4	-0	+0	+10.9%	+12.1%	+6.2%	+6.2%	-0.4%	+0.6%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	35	+0	+0	-1	+1	+1	-0	+0.3%	+0.8%	-1.7%	+2.7%	+3.8%	-0.2%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinator - COVID 19 Vaccination Programme	34	+34	+34	+34	+34			-100.0%	-100.0%	-100.0%	-100.0%		
Vaccinators	34	+34	+34	+34	+34	+34	+30	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+750.8%
Pharmacist, Student	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
HSCP Trainees/ Students	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	259	+52	+46	+48	+50	+50	+33	+25.3%	+21.6%	+22.5%	+23.8%	+23.9%	+14.7%
Health & Social Care Professionals	2,732	+270	+160	+85	+177	+91	+37	+11.0%	+6.2%	+3.2%	+6.9%	+3.5%	+1.4%
Executive Management	77	+12	+6	+3	+6	+3	+3	+18.1%	+8.1%	+3.9%	+8.8%	+3.5%	+3.6%
Senior Management (VIII & GM)	228	+34	+7	-8	-7	+4	+1	+17.6%	+3.0%	-3.2%	-3.0%	+1.6%	+0.5%
Management (VIII & above)	305	+46	+12	-5	-1	+6	+4	+17.7%	+4.3%	-1.5%	-0.2%	+2.0%	+1.3%
Middle Management (V-VII)	751	+262	+207	+126	+134	+67	+22	+53.4%	+38.1%	+20.1%	+21.8%	+9.8%	+3.0%
Other Administrative	7	+6	+6	+5	+5	+6		+1294.0%	+1294.0%	+248.5%	+248.5%	+618.6%	
Administrative/ Supervisory (V to VII)	758	+268	+214	+131	+139	+73	+22	+54.7%	+39.3%	+20.9%	+22.5%	+10.7%	+2.9%
General Administrative (III & IV)	2,013	+240	+214	+184	+266	+175	+122	+13.5%	+11.9%	+10.0%	+15.2%	+9.5%	+6.5%
Clerical (III & IV)	2,013	+240	+214	+184	+266	+175	+122	+13.5%	+11.9%	+10.0%	+15.2%	+9.5%	+6.5%
Management & Administrative	3,076	+554	+440	+310	+405	+254	+148	+22.0%	+16.7%	+11.2%	+15.2%	+9.0%	+5.0%
Catering	21	-1	-4	-2	-1	-1	-0	-2.6%	-16.0%	-9.6%	-5.0%	-3.0%	-1.2%
Household Services	142	-5	+1	-5	+8	+5	-2	-3.6%	+0.8%	-3.6%	+5.6%	+3.5%	-1.4%
Other Labs & Associated	5	+3	+0	+0	+2	-0	+0	+147.5%	+1.9%	+4.4%	+59.2%	-1.0%	+3.8%
Other Support	110	-14	-23	-19	-3	-3	-2	-11.2%	-17.0%	-14.9%	-2.3%	-2.7%	-2.1%
Portering	71	-15	-12	-9	-3	-3	-0	-17.5%	-14.1%	-10.9%	-4.6%	-4.6%	-0.6%
Support	349	-32	-37	-35	+2	-2	-5	-8.4%	-9.6%	-9.2%	+0.7%	-0.7%	-1.4%
Maintenance	58	+1	+3	+1		+3	-1	+1.8%	+4.6%	+1.8%		+5.6%	-1.9%

Jun 2021 (Dec 2015 figure: 10,311)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,163	+1,717	+1,645	+1,232	+1,564	+591	+180	+16.4%	+15.6%	+11.3%	+14.8%	+5.1%	+1.5%
Technical Services	1			+0						+11.1%			
Maintenance/ Technical	59	+1	+3	+1		+3	-1	+1.8%	+4.5%	+1.9%		+5.5%	-1.9%
General Support	408	-31	-34	-34	+2	+1	-6	-7.0%	-7.8%	-7.7%	+0.6%	+0.2%	-1.4%
HCA, Nurse's Aide, etc.	226	+56	+50	+27	+41	+23	+16	+33.0%	+28.5%	+13.7%	+22.4%	+11.4%	+7.5%
Health & Social Care Assistants	116	+96	+93	-9	+47	+11	-1	+492.0%	+401.7%	-7.4%	+67.3%	+10.6%	-0.7%
Community Swabber (COVID-19)	623	+623	+623	+623	+623			-100.0%	-100.0%	-100.0%	-100.0%		
Swabber (COVID-19)	623	+623	+623	+623	+623	+151	-17	-100.0%	-100.0%	-100.0%	-100.0%	+32.1%	-2.7%
Health Care Assistants	965	+776	+766	+641	+711	+186	-2	+409.6%	+385.4%	+198.1%	+280.3%	+23.8%	-0.3%
Home Help	17	-266	-5	-2	-1	-1	-1	-93.9%	-23.2%	-10.5%	-6.7%	-6.6%	-3.1%
Other Care Grades	780	+37	+55	+39	+56	+43	+5	+5.0%	+7.6%	+5.3%	+7.8%	+5.8%	+0.7%
Care, other	780	+37	+55	+39	+56	+43	+5	+5.0%	+7.6%	+5.3%	+7.8%	+5.8%	+0.7%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,763	+547	+816	+679	+767	+227	+2	+45.0%	+86.2%	+62.6%	+77.0%	+14.8%	+0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2015 figure: 10,311)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,163	+1,717	+1,645	+1,232	+1,564	+591	+180	+16.4%	+15.6%	+11.3%	+14.8%	+5.1%	+1.5%
Consultant Dentistry	10	-0	-1	-1	-1		-0	-3.8%	-12.1%	-12.1%	-8.4%		-0.0%
Consultant Medicine	23	+5	+4	+6	+6	+3	+1	+29.0%	+18.1%	+37.8%	+31.8%	+15.4%	+3.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	+1						+50.0%					
Consultant Psychiatry	8	+1	-1	+2	+0			+20.0%	-10.9%	+31.3%	+0.4%		
Consultant Radiology	1												
Consultant Surgery	1	-4	-4	-4	-3	-0	-0	-88.5%	-87.8%	-87.1%	-85.7%	-3.3%	-4.9%
Consultants	45	+1	-3	+3	+1	+3	+1	+3.0%	-6.3%	+7.4%	+2.9%	+7.4%	+1.7%
Registrar	376	+46	+33	+16	-6	-14	-5	+14.0%	+9.7%	+4.3%	-1.5%	-3.5%	-1.3%
Senior Registrar	5	+1	+1	+1	+2	+3	+3	+28.7%	+28.7%	+19.4%	+72.7%	+143.7%	+140.0%
Specialist Registrar	12	+4	+2	+2	+2	+0	+0	+46.6%	+19.5%	+19.3%	+15.7%	+2.1%	+3.6%
Registrars	393	+51	+36	+18	-2	-11	-2	+14.9%	+10.2%	+4.9%	-0.6%	-2.7%	-0.4%
Senior House Officer	40	-0	+10	+3	+3	-2	-1	-0.9%	+34.1%	+7.4%	+6.8%	-4.7%	-2.9%
SHO/ Interns	40	-0	+10	+3	+3	-2	-1	-0.9%	+34.1%	+7.4%	+6.8%	-4.7%	-2.9%
Dentists	304	+1	+2	-1	+3	+3	+1	+0.2%	+0.7%	-0.3%	+1.1%	+0.8%	+0.4%
Other Medical	203	-13	-31	-34	-15	-14	+2	-6.1%	-13.3%	-14.5%	-6.9%	-6.5%	+1.0%
Medical/ Dental, other	508	-13	-29	-35	-12	-12	+3	-2.4%	-5.4%	-6.5%	-2.3%	-2.2%	+0.7%
Medical & Dental	985	+39	+14	-11	-10	-21	+1	+4.2%	+1.5%	-1.1%	-1.0%	-2.1%	-2.1%
Clinical Nurse/ Midwife Manager	205	+56	+46	+34	+37	+12	+6	+37.2%	+28.6%	+19.9%	+22.0%	+6.4%	+2.9%
Director Nursing/Midwifery, Assistant	188	+35	+48	+37	+34	+16	+2	+23.2%	+34.7%	+24.9%	+21.8%	+9.4%	+1.2%
Director of Nursing/Midwifery	41	+8	+8	+5	+4	+1	-1	+25.2%	+23.1%	+15.3%	+10.2%	+2.4%	-1.4%
Nurse/ Midwife Manager	434	+99	+102	+77	+74	+29	+7	+29.7%	+30.6%	+21.6%	+20.7%	+7.3%	+1.7%
Advanced Nurse/ Midwife Practitioner	16	+14	+14	+14	+14	+3	+0	+489.2%	+617.9%	+547.2%	+547.2%	+23.9%	+0.6%
Clinical Nurse/ Midwife Specialist	172	+54	+32	+28	+32	+1	-6	+46.1%	+23.0%	+19.9%	+22.5%	+0.5%	-3.1%
Nurse/ Midwife Specialist & AN/MP	188	+68	+46	+42	+45	+4	-5	+56.3%	+32.6%	+29.0%	+31.8%	+2.2%	-2.8%
Staff Midwives	6	+3	+1	-0	-2	+1	-1	+120.5%	+16.5%	-5.5%	-24.5%	+11.5%	-13.8%
Staff Nurse [Psychiatric]	14	+9	+0	+6	+6	+1	-1	+168.5%	+0.4%	+70.8%	+67.2%	+4.8%	-3.9%
Staff Nurses [General/ Children's]	989	+180	+151	+124	+144	+81	+40	+22.2%	+18.1%	+14.3%	+17.0%	+8.9%	+4.2%
Staff Nurse/ Staff Midwife	1,010	+192	+152	+129	+147	+82	+39	+23.5%	+17.8%	+14.7%	+17.1%	+8.9%	+4.0%
Public Health Nurse	1,480	+8	-7	-35	-32	-52	-17	+0.5%	-0.5%	-2.3%	-2.1%	-3.4%	-1.1%
Public Health Nurse	1,480	+8	-7	-35	-32	-52	-17	+0.5%	-0.5%	-2.3%	-2.1%	-3.4%	-1.1%
Post-registration Nurse/ Midwife Student	82	-30	-47	-11	-14	-24	-27	-27.0%	-36.7%	-12.1%	-14.6%	-23.0%	-24.7%
Nursing/ Midwifery Student	82	-30	-47	-11	-14	-24	-27	-27.0%	-36.7%	-12.1%	-14.6%	-23.0%	-24.7%
Nursing Education/Clinical	6	+2	+2	+3	+2	-1	+0	+70.3%	+70.3%	+98.7%	+56.8%	-10.4%	+0.3%
Other Nursing/ Midwifery		-2	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	6	+0	+2	+2	+2	-1	+0	+8.4%	+50.9%	+49.0%	+56.8%	-10.4%	+0.3%
Nursing & Midwifery	3,200	+337	+248	+204	+224	+38	-3	+11.8%	+8.4%	+6.8%	+7.5%	+1.2%	+1.2%
Dietitians	128	+38	+23	+11	+18	+3	+5	+41.8%	+22.0%	+9.3%	+16.9%	+2.4%	+3.9%
Occupational Therapists	550	+54	+34	+10	+35	+7	-13	+10.9%	+6.5%	+1.8%	+6.7%	+1.2%	-2.3%
Orthoptists	16	+10	+9	+6	+3	-2	-0	+169.2%	+147.3%	+59.3%	+18.9%	-10.1%	-1.9%
Physiotherapists	576	+32	+13	+13	+33	+15	+3	+5.9%	+2.3%	+2.2%	+6.1%	+2.6%	+0.6%
Podiatrists & Chiropodists	33	+14	+11	+10	+9	+4	+4	+73.0%	+49.2%	+41.8%	+35.6%	+13.1%	+13.0%
Speech & Language Therapists	527	+25	-19	-22	+1	+11	+4	+4.9%	-3.5%	-4.0%	+0.1%	+2.1%	+0.7%
Therapy Professions	1,829	+172	+71	+27	+98	+37	+2	+10.4%	+4.0%	+1.5%	+5.7%	+2.1%	+0.1%
Audiology	51	+22	+21	+3	+7	-2	-3	+73.9%	+69.8%	+5.3%	+15.3%	-3.3%	-4.8%
Biochemists	7	-1	-1	-1	-1	-1	-1	-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	-12.0%
Clinical Engineering	9	+6	+7	+2	+1	+1	+1	+197.7%	+346.5%	+27.6%	+11.6%	+11.6%	+11.6%
Medical Science	17	-1	-2	-3	+2	-0	+0	-4.9%	-12.1%	-15.4%	+10.2%	-2.3%	+2.9%
Phlebotomists	1	+0	+0	+1	+1	-0	-0	+53.8%	+58.7%	+354.5%	+354.5%	-18.0%	-28.1%
Physicists	2	-1	-0	-0	-0	-0	-0	-48.7%	-13.5%	-23.0%	-23.0%	-23.0%	-22.2%
Radiographers	4	-1	-2	-1	-0	+0	+0	-18.5%	-26.7%	-19.9%	-0.9%	+0.7%	+3.5%
Health Science/ Diagnostics	91	+24	+23	-1	+9	-3	-3	+35.3%	+34.2%	-0.7%	+10.7%	-3.0%	-2.9%
Social Care	30	-5	-3	-4	-5	-2	-1	-13.1%	-7.8%	-10.7%	-14.0%	-6.8%	-4.5%
Social Workers	154	+3	+0	+1	+15	+3	-0	+2.3%	+0.3%	+0.9%	+10.5%	+1.7%	-0.3%
Psychologists	299	+15	+15	+1	-2	-1	+5	+5.3%	+5.3%	+0.5%	-0.6%	-0.3%	+1.8%
Pharmacy	70	+8	+7	+12	+13	+7	+1	+12.9%	+11.7%	+20.1%	+21.8%	+11.7%	+1.6%
Counsellor Therapists	126	+11	+4	+10	+11	+14	+1	+9.5%	+3.7%	+8.6%	+9.5%	+12.4%	+0.8%
Dental Hygienists	61	+6	+7	+4	+4	-0	+0	+10.9%	+12.1%	+6.2%	+6.2%	-0.4%	+0.6%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	35	+0	+0	-1	+1	+1	-0	+0.3%	+0.8%	-1.7%	+2.7%	+3.8%	-0.2%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-1		-24.1%	-42.2%	-42.2%	-37.2%	-32.2%	
Vaccinators	34	+34	+34	+34	+34	+34	+30	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+750.8%
HSCP Trainees/ Students	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	259	+52	+46	+48	+50	+50	+33	+25.3%	+21.6%	+22.5%	+23.8%	+23.9%	+14.7%
Health & Social Care Professionals	2,732	+270	+160	+85	+177	+91	+37	+11.0%	+6.2%	+3.2%	+6.9%	+3.5%	+3.5%
Executive Management	77	+12	+6	+3	+6	+3	+3	+18.1%	+8.1%	+3.9%	+8.8%	+3.5%	+3.6%
Senior Management (VIII & GM)	228	+34	+7	-8	-7	+4	+1	+17.6%	+3.0%	-3.2%	-3.0%	+1.6%	+0.5%
Management (VIII & above)	305	+46	+12	-5	-1	+6	+4	+17.7%	+4.3%	-1.5%	-0.2%	+2.0%	+1.3%
Middle Management (V-VII)	751	+262	+207	+126	+134	+67	+22	+53.4%	+38.1%	+20.1%	+21.8%	+9.8%	+3.0%
Other Administrative	7	+6	+6	+5	+5	+6		+1294.0%	+1294.0%	+248.5%	+248.5%	+618.6%	
Administrative/ Supervisory (V to VII)	758	+268	+214	+131	+139	+73	+22	+54.7%	+39.3%	+20.9%	+22.5%	+10.7%	+2.9%
General Administrative (III & IV)	2,013	+240	+214	+184	+266	+175	+122	+13.5%	+11.9%	+10.0%	+15.2%	+9.5%	+6.5%
Clerical (III & IV)	2,013	+240	+214	+184	+266	+175	+122	+13.5%	+11.9%	+10.0%	+15.2%	+9.5%	+6.5%
Management & Administrative	3,076	+554	+440	+310	+405	+254	+148	+22.0%	+16.7%	+11.2%	+15.2%	+9.0%	+9.0%
Support	349	-32	-37	-35	+2	-2	-5	-8.4%	-9.6%	-9.2%	+0.7%	-0.7%	-1.4%
Maintenance	58	+1	+3	+1		+3	-1	+1.8%	+4.6%	+1.8%		+5.6%	-1.9%
Technical Services	1			+0						+11.1%			
Maintenance/ Technical	59	+1	+3	+1		+3	-1	+1.8%	+4.5%	+1.9%		+5.5%	-1.9%
General Support	408	-31	-34	-34	+2	+1	-6	-7.0%	-7.8%	-7.7%	+0.6%	+0.2%	+0.2%
HCA, Nurse's Aide, etc.	226	+56	+50	+27	+41	+23	+16	+33.0%	+28.5%	+13.7%	+22.4%	+11.4%	+7.5%
Health & Social Care Assistants	116	+96	+93	-9	+47	+11	-1	+492.0%	+401.7%	-7.4%	+67.3%	+10.6%	-0.7%
Swabber (COVID-19)	623	+623	+623	+623	+623	+151	-17	-100.0%	-100.0%	-100.0%	-100.0%	+32.1%	-2.7%
Health Care Assistants	965	+776	+766	+641	+711	+186	-2	+409.6%	+385.4%	+198.1%	+280.3%	+23.8%	-0.3%
Home Help	17	-266	-5	-2	-1	-1	-1	-93.9%	-23.2%	-10.5%	-6.7%	-6.6%	-3.1%

Jun 2021 (Dec 2015 figure: 10,311)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	12,163	+1,717	+1,645	+1,232	+1,564	+591	+180	+16.4%	+15.6%	+11.3%	+14.8%	+5.1%	+1.5%
Other Care Grades	780	+37	+55	+39	+56	+43	+5	+5.0%	+7.6%	+5.3%	+7.8%	+5.8%	+0.7%
Care, other	780	+37	+55	+39	+56	+43	+5	+5.0%	+7.6%	+5.3%	+7.8%	+5.8%	+0.7%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Patient & Client Care	1,763	+547	+816	+679	+767	+227	+2	+45.0%	+86.2%	+62.6%	+77.0%	+14.8%	+14.8%

Source: Health Service Personnel Census