Acute Service Employment Report: July 2022

Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	62,537	66,439	71,583	72,197	+614	+5,757	+8.7%	+9,659	+15.4%	81,659
Consultants	2,782	2,974	3,162	3,187	+25	+214	+7.2%	+405	+14.6%	3,487
Registrars	2,942	3,115	3,341	3,397	+56	+282	+9.1%	+455	+15.5%	4,051
SHO/ Interns	2,795	3,253	3,283	3,254	-29	+1	+0.0%	+459	+16.4%	4,002
Medical/ Dental, other	60	64	75	75	+1	+11	+17.5%			110
Medical & Dental	8,578	9,405	9,861	9,914	+53	+509	+5.4%	+1,335	+15.6%	11,650
Nurse/ Midwife Manager	4,710	4,924	5,481	5,543	+62	+619	+12.6%	+832	+17.7%	6,123
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,711	1,745	+34		+18.8%			1,967
Staff Nurse/ Staff Midwife	16,676	17,526	18,503	18,626	+124		+6.3%	+1,950		21,097
Public Health Nurse	1	2	0	0	-0				-97.3%	1
Pre-registration Nurse/ Midwife Intern	83	15		538	+6					1,065
Pre-registration Nurse Intern (C0VID-19)		156				-156	-100.0%		-100.0%	.,,,,,
Post-registration Nurse/ Midwife Student	195	151	126	122	-4				-37.4%	134
Nursing/ Midwifery awaiting registration	139	57	126	159	+33	+103	+181.3%	+20	+14.6%	164
Nursing/ Midwifery Student	417	378	785	820	+35	+442	+116.9%	+403	+96.6%	1,363
Nursing/ Midwifery other	224	226	180	176	-4	-50	-22.2%	-48	-21.4%	208
Nursing & Midwifery	23,321	24,524	26,659	26,910	+251	+2,386	+9.7%	+3,589	+15.4%	30,759
Therapy Professions	2,008	2,217	2,443	2,428	-15	+212	+9.5%	+421	+21.0%	2,740
Health Science/ Diagnostics	4,242	4,458	4,567	4,649	+82	+191	+4.3%	+407	+9.6%	5,142
Social Care	3	4	3	3		-1	-19.6%	+0	+0.3%	5
Social Workers	355	384	431	429	-2	+46	+11.9%	+74	+20.9%	477
Psychologists	101	110	137	139	+2	+29	+26.5%	+39	+38.5%	170
Pharmacy	901	1,006	1,110	1,111	+2	+105	+10.4%	+211	+23.4%	1,244
H&SC, Other	151	154	172	149	-23	-5	-3.1%	-2	-1.4%	201
Health & Social Care Professionals	7,760	8,333	8,863	8,909	+46	+576	+6.9%	+1,149	+14.8%	9,979
Management (VIII & above)	518	579	704	711	+7	+132	+22.7%	+194	+37.4%	728
Administrative/ Supervisory (V to VII)	2,326	2,674	3,158	3,202	+44	+528	+19.7%	+876	+37.7%	3,405
Clerical (III & IV)	6,606	6,658	7,063	7,161	+98	+503	+7.6%	+555	+8.4%	8,103
Management & Administrative	9,450	9,912	10,925	11,074	+149	+1,162	+11.7%	+1,625	+17.2%	12,236
Support	5,630	6,152	6,544	6,616	+72	+464	+7.5%	+986	+17.5%	7,394
Maintenance/ Technical	531	539	543	546	+3	+7	+1.2%	+15	+2.9%	559
General Support	6,160	6,691	7,087	7,162	+75	+471	+7.0%	+1,001	+16.3%	7,953
Health Care Assistants	5,275	5,516	6,071	6,105	+34	+589	+10.7%	+830	+15.7%	6,844
Ambulance Staff	1,825	1,876	1,899	1,903	+3	+26	+1.4%	+78	+4.3%	1,973
Care, other	168	182	217	220	+3	+38	+20.8%	+52	+31.0%	265
Patient & Client Care	7,268	7,574		8,228	+41	+653				9,082





Acute Services Employment by Hospital & Hospital Group: Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	62,537	66,439	71,583	72,197	+614	+5,757	+8.7%	+9,659	+15.4%	81,659
National Ambulance Service	1,933	1,990	2,028	2,031	+2	+41	+2.1%	+98	+5.0%	2,106
CHI at Connolly	136	136	137	138	+1	+1	+1.0%	+2	+1.5%	164
CHI at Crumlin	1,967	2,062	2,170	2,183	+14	+121	+5.9%	+216	+11.0%	2,597
CHI at Tallaght	255	259	284	287	+4	+28	+11.0%	+32	+12.4%	344
CHI at Temple Street	1,184	1,259	1,304	1,290	-14	+31	+2.5%	+106	+8.9%	1,550
CHI Corporate	3	2	32	33	+1	+31	+1550.0%	+30	+1000.0%	33
CHI Programme	57	44	106	103	-3	+59	+132.3%	+46	+81.1%	111
Children's Health Ireland	3,602	3,762	4,032	4,034	+2	+272	+7.2%	+432	+12.0%	4,799
Coombe Women & Infants University	890	925	949	974	+25	+49	+5.3%	+84	+9.4%	1,089
MRH Portlaoise	750	780	814	824	+10	+44	+5.6%	+74	+9.9%	915
MRH Tullamore	1,101	1,146	1,185	1,192	+7	+46	+4.0%	+91	+8.2%	1,315
Naas General	759	777	869	877	+8	+100	+12.9%	+119	+15.6%	1,008
St. James's	4,058	4,266	4,501	4,526	+25	+261	+6.1%	+469	+11.5%	5,291
St. Luke's Rathgar	544	542	543	542	-1	-1	-0.1%	-3	-0.5%	575
Tallaght University	2,683	2,812	3,017	3,074	+57	+263	+9.3%	+391	+14.6%	3,611
Hospital Group HQ	33	40	57	57	-0	+17	+42.7%	+23	+69.6%	60
Dublin Midlands Hospital Group	10,819	11,288	11,935	12,066	+131	+778	+6.9%	+1,247	+11.5%	13,864
Cappagh National Orthopaedic	426	441	487	487	-1	+46	+10.3%	+60	+14.1%	548
Mater Misericordiae University	3,159	3,429	3,728	3,749	+21	+320	+9.3%	+590	+18.7%	4,126
MRH Mullingar	914	1,004	1,070	1,078	+8	+74	+7.4%	+164	+18.0%	1,186
National Maternity	880	916	939	949	+10	+33	+3.6%	+69	+7.9%	1,068
Our Lady's Navan	516	590	613	624	+11	+33	+5.7%	+108	+20.9%	718
St. Columcille's	452	457	465	468	+3	+11	+2.4%	+16	+3.6%	529
St Luke's General Kilkenny	1,119	1,185	1,236	1,238	+2	+53	+4.5%	+119	+10.6%	1,403
St. Michael's	397	404	410	420	+10	+16	+4.0%	+23	+5.9%	488
St. Vincent's University	2,838	3,087	3,251	3,260	+8	+173	+5.6%	+422	+14.9%	3,497
Wexford General	1,024	1,055	1,142	1,141	-1	+85	+8.1%	+116	+11.3%	1,285
Royal Victoria Eye & Ear	291	313	335	340	+5	+27	+8.6%	+49	+16.9%	393
National Rehabilitation	457	555	602	609	+8	+55	+9.9%	+152	+33.3%	675
IEHG Bank		8	15	16	+1	+8	+91.2%	+16	-100.0%	22
Hospital Group HQ	30	34	74	70	-4	+37	+109.6%	+40	+136.0%	84
Ireland East Hospital Group	12,502	13,478	14,367	14,448	+81	+970	+7.2%	+1,946	+15.6%	16,022
Beaumont	3,846	4,029	4,193	4,204	+11	+175	+4.4%	+359	+9.3%	4,585
Cavan General	1,034	1,059	1,234	1,244	+10	+186	+17.5%	+211	+20.4%	1,409
Connolly	1,334	1,462	1,555	1,571	+16	+109	+7.4%	+237	+17.8%	1,821
Louth County	277	289	291	294	+3	+5	+1.8%	+17	+6.1%	335
Monaghan	101	102	147	149	+1	+47	+45.7%	+47	+46.5%	171
Our Lady of Lourdes	2,149	2,287	2,428	2,445	+18	+158	+6.9%	+296	+13.8%	2,709
Rotunda	892	929	958	985	+27	+56	+6.0%	+93	+10.4%	1,215
Hospital Group HQ	30	41	64	63	-1	+22	+54.3%	+33	+110.1%	66





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	62,537	66,439	71,583	72,197	+614	+5,757	+8.7%	+9,659	+15.4%	81,659
RCSI Hospitals Group	9,663	10,197	10,871	10,955	+85	+758	+7.4%	+1,292	+13.4%	12,311
Galway University	3,607	3,787	4,074	4,100	+26	+313	+8.3%	+494	+13.7%	4,628
Letterkenny University	1,607	1,769	1,983	2,022	+39	+254	+14.3%	+415	+25.8%	2,379
Mayo University	1,150	1,204	1,388	1,389	+0	+185	+15.4%	+239	+20.8%	1,577
Portiuncula University	790	843	926	932	+6	+89	+10.6%	+142	+18.0%	1,048
Roscommon University	333	367	419	432	+13	+65	+17.8%	+98	+29.5%	487
Sligo University	1,688	1,766	1,945	1,970	+25	+204	+11.5%	+282	+16.7%	2,320
Hospital Group HQ	79	93	96	102	+6	+8	+9.0%	+23	+29.1%	107
Saolta University Hospital Care	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546
Bantry General	266	277	314	323	+9	+45	+16.4%	+56	+21.2%	372
Cork University	4,014	4,316	4,666	4,739	+73	+423	+9.8%	+725	+18.1%	5,383
Lourdes Orthopaedic Kilcreene	70	70	69	70	+1	-1	-0.9%	-1	-1.0%	81
Mallow General	252	246	259	264	+5	+17	+7.1%	+12	+4.7%	311
Mercy University	1,173	1,243	1,346	1,358	+11	+115	+9.2%	+185	+15.8%	1,540
South Infirmary Victoria University	787	804	840	846	+6	+42	+5.2%	+59	+7.5%	1,021
South Tipperary General	868	968	1,052	1,058	+6	+90	+9.3%	+190	+21.9%	1,192
UH Kerry	1,114	1,215	1,349	1,372	+23	+157	+12.9%	+258	+23.2%	1,567
UH Waterford	1,949	2,103	2,264	2,300	+36	+197	+9.4%	+351	+18.0%	2,572
Hospital Group HQ	35	45	78	72	-6	+27	+58.6%	+38	+108.7%	92
South/South West Hospital Group	10,527	11,288	12,239	12,401	+163	+1,113	+9.9%	+1,874	+17.8%	14,131
Croom Orthopaedic	156	173	296	300	+3	+127	+73.0%	+144	+92.2%	329
Ennis	235	228	252	253	+1	+24	+10.7%	+18	+7.5%	285
Nenagh	250	259	287	291	+4	+32	+12.3%	+41	+16.5%	328
St. John's Limerick	311	321	339	334	-5	+13	+4.0%	+22	+7.1%	371
UH Limerick	2,814	3,122	3,588	3,625	+37	+503	+16.1%	+812	+28.8%	3,994
UMH Limerick	375	393	394	387	-6	-6	-1.4%	+13	+3.4%	442
Hospital Group HQ	6	10	11	11	-1	+1	+5.5%	+5	+76.4%	11
University of Limerick Hospital Group	4,146	4,506	5,166	5,200	+34	+693	+15.4%	+1,053	+25.4%	5,760
Other	91	101	114	115	+1	+15	+14.5%	+24	+26.5%	120
other Acute Services	91	101	114	115	+1	+15	+14.5%	+24	+26.5%	120





Acute Services Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	change since	WTE change since Dec 20	% change since Dec 20	since	% change since Dec 19	No. Jul 2022
Overall	62,537	66,439	71,583	72,197	+614	+5,757	+8.7%	+9,659	+15.4%	81,659
Health Service Executive	35,850	38,205	41,654	42,047	+394	+3,842	+10.1%	+6,197	+17.3%	47,342
Section 38 Hospitals	26,687	28,234	29,929	30,149	+220	+1,915	+6.8%	+3,462	+13.0%	34,317

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	35,850	38,205	41,654	42,047	+394	+3,842	+10.1%	+6,197	+17.3%	47,342
Consultants	1,479	1,561	1,645	1,653	+8	+93	+5.9%	+174	+11.8%	1,774
Registrars	1,618	1,711	1,852	1,885	+32	+174	+10.2%	+267	+16.5%	2,059
SHO/ Interns	1,762	2,032	2,093	2,056	-37	+23	+1.1%	+294	+16.7%	2,484
Medical/ Dental, other	37	39	43	46	+3	+7	+17.8%	+10	+26.4%	64
Medical & Dental	4,895	5,343	5,633	5,640	+7	+297	+5.6%	+745	+15.2%	6,381
Nurse/ Midwife Manager	2,487	2,580	2,910	2,939	+29	+360	+13.9%	+452	+18.2%	3,226
Nurse/ Midwife Specialist & AN/MP	656	747	901	919	+19	+172	+23.0%	+264	+40.2%	1,027
Staff Nurse/ Staff Midwife	9,760	10,302	11,024	11,183	+158	+880	+8.5%	+1,422	+14.6%	12,956
Public Health Nurse	1	2	0	0	-0	-2	-97.5%	-1	-97.3%	1
Pre-registration Nurse/ Midwife Intern	36	6	259	268	+8	+261	+4068.5%	+232	+650.7%	540
Pre-registration Nurse Intern (C0VID-19)		65				-65	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	77	57	33	31	-2	-26	-46.2%	-46	-60.1%	3
Nursing/ Midwifery awaiting registration	67	15	64	60	-4	+45	+298.5%	-7	-10.3%	64
Nursing/ Midwifery Student	179	143	356	358	+2	+215	+150.5%	+179	+99.9%	635
Nursing/ Midwifery other	77	87	77	75	-2	-12	-13.6%	-1	-1.6%	89
Nursing & Midwifery	13,160	13,861	15,269	15,475	+206	+1,614	+11.6%	+2,315	+17.6%	17,934
Therapy Professions	980	1,111	1,265	1,262	-3	+150	+13.5%	+282	+28.8%	1,425
Health Science/ Diagnostics	2,394	2,552	2,625	2,680	+55	+129	+5.0%	+287	+12.0%	2,980
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
Social Workers	98	108	134	136	+2	+27	+25.2%	+38	+38.7%	153
Psychologists	9	10	20	18	-1	+8	+84.3%	+10	+114.0%	24
Pharmacy	456	531	636	635	-1	+104	+19.6%	+179	+39.2%	732
H&SC, Other	53	46	73	53	-19	+7	+16.0%	+0	+0.5%	86
Health & Social Care Professionals	3,991	4,361	4,755	4,787	+32	+426	+9.8%	+795	+19.9%	5,403
Management (VIII & above)	259	292	346	343	-3	+51	+17.4%	+84	+32.6%	350
Administrative/ Supervisory (V to VII)	874	1,078	1,421	1,442	+20	+364	+33.7%	+567	+64.9%	1,527
Clerical (III & IV)	3,834	3,866	4,110	4,164	+54	+298	+7.7%	+330	+8.6%	4,626
Management & Administrative	4,967	5,236	5,878	5,948	+71	+713	+13.6%	+982	+19.8%	6,503
Support	3,215	3,618	3,976	4,021	+45	+403	+11.1%	+807	+25.1%	4,434
Maintenance/ Technical	292	295	296	300	+4	+5	+1.8%	+8	+2.7%	311
General Support	3,507	3,913	4,272	4,322	+49	+408	+10.4%	+814	+23.2%	
Health Care Assistants	3,402	3,498	3,804	3,829	+25	+330	+9.4%	+427	+12.5%	4,230
Ambulance Staff	1,825	1,876	1,899	1,903	+3	+26	+1.4%	+78		
Care, other	103	117	144	145		+28	+24.0%	+42		
Patient & Client Care	5,330	5,491	5,847	5,876	+29	+385	+7.0%	+546	+10.2%	





Section 38 Hospitals

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	26,687	28,234	29,929	30,149	+220	+1,915	+6.8%	+3,462	+13.0%	34,317
Consultants	1,303	1,413	1,517	1,534	+17	+121	+8.6%	+231	+17.7%	1,713
Registrars	1,324	1,404	1,489	1,512	+23	+108	+7.7%	+188	+14.2%	1,992
SHO/ Interns	1,033	1,220	1,190	1,198	+8	-22	-1.8%	+165	+16.0%	1,518
Medical/ Dental, other	23	25	32	29	-3	+4	+17.0%	+6	+25.8%	46
Medical & Dental	3,683	4,062	4,228	4,274	+46	+212	+5.2%	+590	+16.0%	5,269
Nurse/ Midwife Manager	2,223	2,344	2,571	2,603	+33	+259	+11.1%	+380	+17.1%	2,897
Nurse/ Midwife Specialist & AN/MP	636	721	810	826	+16	+105	+14.5%	+189	+29.8%	940
Staff Nurse/ Staff Midwife	6,916	7,224	7,479	7,444	-35	+220	+3.0%	+528	+7.6%	8,141
Pre-registration Nurse/ Midwife Intern	47	9	273	271	-2	+262	+3073.4%	+224	+477.2%	525
Pre-registration Nurse Intern (C0VID-19)		91				-91	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	119	94	94	92	-2	-2	-2.3%	-27	-22.8%	103
Nursing/ Midwifery awaiting registration	72	42	62	99	+37	+58	+138.8%	+27	+37.7%	100
Nursing/ Midwifery Student	238	235	429	462	+33	+227	+96.5%	+224	+94.1%	728
Nursing/ Midwifery other	147	139	103	101	-2	-38	-27.5%	-47	-31.7%	119
Nursing & Midwifery	10,161	10,663	11,390	11,435	+45	+772	+7.2%	+1,274	+12.5%	12,825
Therapy Professions	1,028	1,105	1,178	1,167	-12	+61	+5.5%	+139	+13.5%	1,315
Health Science/ Diagnostics	1,848	1,907	1,942	1,968	+27	+62	+3.2%	+120	+6.5%	2,162
Social Care	1	1	1	1						2
Social Workers	257	275	297	293	-3	+18	+6.6%	+36	+14.1%	324
Psychologists	92	100	117	121	+4	+21	+20.8%	+29	+31.5%	146
Pharmacy	445	476	474	476	+2	+1	+0.1%	+32	+7.1%	512
H&SC, Other	98	108	99	95	-4	-12	-11.2%	-2	-2.4%	115
Health & Social Care Professionals	3,769	3,972	4,108	4,122	+14	+151	+3.8%	+354	+9.4%	4,576
Management (VIII & above)	259	288	358	368	+10	+81	+28.2%	+109	+42.2%	378
Administrative/ Supervisory (V to VII)	1,451	1,596	1,737	1,761	+24	+164	+10.3%	+309	+21.3%	1,878
Clerical (III & IV)	2,772	2,793	2,953	2,997	+44	+204	+7.3%	+225	+8.1%	3,477
Management & Administrative	4,483	4,676	5,048	5,126	+78	+449	+9.6%	+643	+14.3%	5,733
Support	2,415	2,533	2,568	2,594	+26	+61	+2.4%	+179	+7.4%	2,960
Maintenance/ Technical	238	244	247	246	-1	+1	+0.6%	+8	+3.2%	248
General Support	2,653	2,778	2,815	2,840	+25	+62	+2.2%	+187	+7.0%	3,208
Health Care Assistants	1,873	2,018	2,267	2,277	+9	+259	+12.8%	+404	+21.6%	2,614
Health Promotion	2	3	4	4		+1	+28.6%	+3	+158.7%	6
Other Care Grades	17	16	28			+11	+68.7%	+9	+50.8%	30
Pastoral Care	45	46	39					-2	-4.7%	53
Workshop Services	1	1	2	2		+2	+312.0%	+1	+106.0%	3
Care, other	65	66	73	75	+3	+10	+15.1%	+10	+16.0%	92
Patient & Client Care	1,938	2,083	2,340	2,352	+12	+269	+12.9%	+414	+21.4%	2,706





Acute Services Employment by Hospital Group, CHO etc. Jul 2022

National Ambulance Service

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,933	1,990	2,028	2,031	+2	+41	+2.1%	+98	+5.0%	2,106
Consultants	1	1	1	1					0.0	1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Staff Nurse/ Staff Midwife	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	2	2	2	2					0.0	2
Therapy Professions	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	1	1				-1	-100.0%	-1	-100.0%	
Management (VIII & above)	12	14	15	15	+0	+1	+5.3%	+3	+22.9%	15
Administrative/ Supervisory (V to VII)	29	33	49	49	+0	+17	+50.9%	+21	+72.9%	50
Clerical (III & IV)	41	42	46	45	-1	+3	+8.0%	+4	+8.8%	49
Management & Administrative	82	89	110	109	-0	+21	+23.4%	+27	+33.2%	114
Support	4	4	4	4				+0	+0.3%	4
Maintenance/ Technical	2	2	1	1		-1	-50.0%	-1	-50.0%	1
General Support	6	6	5	5		-1	-18.1%	-1	-18.0%	5
Health Care Assistants	2	2	1	1	+0	-1	-50.0%	-1	-50.0%	1
Ambulance Staff	1,825	1,876	1,899	1,902	+3	+26	+1.4%	+77	+4.2%	1,972
Care, other	15	14	11	11	-0	-3	-20.2%	-4	-26.3%	11
Patient & Client Care	1,841	1,892	1,911	1,914	+3	+22	+1.2%	+72	+3.9%	1,984





Children's Health Ireland

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,602	3,762	4,032	4,034	+2	+272	+7.2%	+432	+12.0%	4,799
Consultants	220	237	252	254	+2	+17	+7.4%	+34	+15.6%	278
Registrars	204	217	230	216	-14	-2	-0.8%	+11	+5.6%	378
SHO/ Interns	88	95	103	95	-8	-0	-0.3%	+7	+7.8%	181
Medical/ Dental, other	1	1	1	1	+0	-0	-12.2%	-0	-12.2%	2
Medical & Dental	514	551	586	566	-19	+15	+2.8%	+52	+10.2%	839
Nurse/ Midwife Manager	331	334	367	366	-1	+32	+9.7%	+35	+10.6%	428
Nurse/ Midwife Specialist & AN/MP	152	172	186	196	+9	+24	+13.7%	+44	+28.9%	233
Staff Nurse/ Staff Midwife	805	850	899	916	+17	+66	+7.7%	+111	+13.8%	1,040
Pre-registration Nurse/ Midwife Intern	12		21	19	-1	+19	-100.0%	+7	+54.6%	39
Pre-registration Nurse Intern (C0VID-19)		13				-13			-100.0%	
Post-registration Nurse/ Midwife Student	63	43	45	43	-2	-0			-31.9%	43
Nursing/ Midwifery awaiting registration	7.5		9	5	-4	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery Student	75	56	74	66	-8	+10	+18.7%		-11.6%	87
Nursing/ Midwifery other	10	8	9	9	+0	+0	+4.8%		-17.3%	10
Nursing & Midwifery	1,374	1,421	1,535	1,554	+18	+133	+9.3%	+179	+13.1%	1,798
Therapy Professions	136	145	155	152	-4	+6	+4.4%	+16	+11.4%	178
Health Science/ Diagnostics	280	285	307	304	-3	+19	+6.8%	+24	+8.5%	332
Social Workers	57	60	64	64	-0	+5	+7.6%	+7	+13.2%	78
Psychologists	38	42	48	49	+1	+8	+18.3%	+11	+30.0%	64
Pharmacy	45	51	56	60	+3	+8	+16.2%	+15	+33.4%	65
H&SC, Other	25	26	26	25	-0	-1	-2.2%	+0	+0.6%	33
Health & Social Care Professionals	581	609	658	655	-3	+46	+7.5%	+73	+12.6%	750
Management (VIII & above)	52	54	74	77	+3	+24	+44.4%	+25	+48.3%	78
Administrative/ Supervisory (V to VII)	272	299	333	332	-1	+34	+11.3%	+61	+22.3%	357
Clerical (III & IV)	420	409	428	437	+9	+28	+6.8%	+17	+4.0%	504
Management & Administrative	744	762	836	847	+11	+85	+11.2%	+103	+13.8%	939
Support	195	210	210	206	-3	-3	-1.6%	+11	+5.8%	234
Maintenance/ Technical	15	15	16	16		+1	+4.7%	+1	+4.7%	16
General Support	210	225	225	222	-3	-3	-1.2%	+12	+5.7%	250
Health Care Assistants	165	182	182	180	-3	-2	-1.1%	+15	+9.0%	209
Care, other	14	13	10	11	+0	-3	-19.0%	-3	-21.7%	14
Patient & Client Care	179	195	193	191	-2	-5	-2.3%	+12	+6.6%	223





Dublin Midlands Hospital Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	10,819	11,288	11,935	12,066	+131	+778	+6.9%	+1,247	+11.5%	13,864
Consultants	464	499	536	544	+7	+44	+8.9%	+80	+17.2%	589
Registrars	490	522	537	561	+24	+39	+7.5%	+71	+14.6%	833
SHO/ Interns	424	460	465	465	+1	+5	+1.1%	+42	+9.8%	700
Medical/ Dental, other	7	7	11	11	+0	+3	+46.1%	+4	+57.1%	14
Medical & Dental	1,384	1,489	1,549	1,581	+32	+92	+6.2%	+197	+14.2%	2,136
Nurse/ Midwife Manager	877	908	966	982	+16	+74	+8.1%	+105	+12.0%	1,083
Nurse/ Midwife Specialist & AN/MP	205	236	270	276	+6	+40	+16.9%	+71	+34.9%	314
Staff Nurse/ Staff Midwife	2,835	2,950	3,003	2,993	-10	+43	+1.4%	+158	+5.6%	3,292
Pre-registration Nurse/ Midwife Intern	8	0	93	94	+1	+94	+312366.7%	+86	+1103.3%	188
Pre-registration Nurse Intern (C0VID-19)		28				-28	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13	12	11	11		-1	-8.3%	-2	-15.4%	22
Nursing/ Midwifery awaiting registration	21	4	20	63	-	+59	+1391.1%	+42	+201.8%	66
Nursing/ Midwifery Student	42	44	124	168		+124	+281.8%	+126	+302.3%	276
Nursing/ Midwifery other	36	38	41	39		+1	+3.5%	+3	+9.0%	45
Nursing & Midwifery	3,994	4,177	4,403	4,458	+55	+282	+6.7%	+464	+11.6%	5,010
Therapy Professions	367	397	428	428	+0	+31	+7.8%	+61	+16.7%	478
Health Science/ Diagnostics	979	1,001	998	1,004	+5	+3	+0.3%	+25	+2.6%	1,088
Social Workers	79	87	95	91	-4	+4	+4.6%	+12	+15.1%	99
Psychologists	13	13	15	15	+0	+2	+13.6%	+3	+21.0%	17
Pharmacy	220	243	245	239	-6	-5	-1.9%	+18	+8.3%	263
H&SC, Other	34	46	46	43	-3	-2	-5.4%	+10	+28.3%	48
Health & Social Care Professionals	1,692	1,788	1,827	1,821	-7	+33	+1.8%	+129	+7.6%	1,993
Management (VIII & above)	117	126	143	144	+1	+18	+14.0%	+27	+22.7%	148
Administrative/ Supervisory (V to VII)	494	523	598	606	+8	+83	+15.9%	+112	+22.6%	641
Clerical (III & IV)	1,055	1,046	1,107	1,116	+9	+70	+6.7%	+61	+5.8%	1,299
Management & Administrative	1,667	1,695	1,848	1,866	+18	+171	+10.1%	+199	+12.0%	2,088
Support	764	771	805	815	+10	+44	+5.7%	+51	+6.6%	930
Maintenance/ Technical	130	130	132	131	-0	+2	+1.4%	+1	+1.1%	135
General Support	894	901	936	947	+10	+46	+5.1%	+52	+5.8%	1,065
Health Care Assistants	1,167	1,217	1,343	1,364	+21	+147	+12.0%	+197	+16.9%	1,535
Care, other	21	21	28	29	+1	+8	+38.6%	+9	+42.7%	37
Patient & Client Care	1,187	1,239	1,371	1,394	+22	+155	+12.5%	+206	+17.4%	1,572





Ireland East Hospital Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	12,502	13,478	14,367	14,448	+81	+970	+7.2%	+1,946	+15.6%	16,022
Consultants	551	599	632	638	+6	+39	+6.5%	+87	+15.8%	734
Registrars	623	666	728	734	+6	+68	+10.3%	+112	+17.9%	757
SHO/ Interns	576	676	687	679	-7	+3	+0.5%	+103	+17.9%	708
Medical/ Dental, other	26	28	35	33	-1	+6	+20.4%	+8	+30.3%	48
Medical & Dental	1,775	1,968	2,081	2,085	+4	+116	+5.9%	+310	+17.5%	2,247
Nurse/ Midwife Manager	963	1,054	1,163	1,189	+25	+135	+12.8%	+226	+23.5%	1,298
Nurse/ Midwife Specialist & AN/MP	310	340	376	383		+43	+12.8%	+74	+23.8%	430
Staff Nurse/ Staff Midwife	3,328	3,452	3,706	3,664		+212	+6.1%	+335	+10.1%	4,042
Pre-registration Nurse/ Midwife Intern	25	10	111	111			+979.3%	+86	+341.5%	224
Pre-registration Nurse Intern (C0VID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24		+7	+41.2%	+3	+14.3%	24
Nursing/ Midwifery awaiting registration	11	34	30	42	+12	+8		+31	+285.8%	42
Nursing/ Midwifery Student	57	109	165	177	+12	+68	+63.1%	+120	+210.4%	290
Nursing/ Midwifery other	77	73	49	47	-2	-25	-35.0%	-29	-38.3%	57
Nursing & Midwifery	4,735	5,027	5,460	5,460	+1	+434	+8.6%	+726	+15.3%	6,117
Therapy Professions	514	585	597	597	-0	+12	+2.0%	+83	+16.1%	676
Health Science/ Diagnostics	738	797	820	837	+17	+39	+4.9%	+98	+13.3%	914
Social Care	1	1	1	1					0.0	2
Social Workers	82	91	104	106	+1	+15	+16.1%	+24	+29.1%	114
Psychologists	33	36	46	47	+1	+10	+29.0%	+14	+42.6%	55
Pharmacy	194	201	215	216	+1	+15	+7.3%	+22	+11.1%	238
H&SC, Other	27	28	34	33	-1	+5	+17.8%	+6	+22.9%	48
Health & Social Care Professionals	1,589	1,739	1,816	1,835	+19	+96	+5.5%	+246	+15.5%	2,047
Management (VIII & above)	86	106	150	153	+2	+47	+44.3%	+66	+77.1%	157
Administrative/ Supervisory (V to VII)	544	630	696	723	+27	+93	+14.7%	+179	+32.9%	767
Clerical (III & IV)	1,252	1,269	1,307	1,334	+27	+65	+5.1%	+82	+6.5%	1,508
Management & Administrative	1,882	2,005	2,153	2,209	+56	+204	+10.2%	+327	+17.4%	2,432
Support	1,352	1,352	1,373	1,388	+15	+37	+2.7%	+36	+2.7%	1,548
Maintenance/ Technical	120	130	130	132	+2	+2	+1.8%	+12	+9.6%	135
General Support	1,473	1,481	1,504	1,520	+16	+39	+2.6%	+47	+3.2%	1,683
Health Care Assistants	1,021	1,226	1,319	1,304	-15	+78	+6.4%	+283	+27.7%	1,452
Care, other	28	31	35	34		+3	+10.5%	+6	+22.6%	44
Patient & Client Care	1,049		1,353						+27.6%	





RCSI Hospitals Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,663	10,197	10,871	10,955	+85	+758	+7.4%	+1,292	+13.4%	12,311
Consultants	441	470	503	509	+7	+39	+8.3%	+69	+15.6%	542
Registrars	481	508	529	532	+3	+24	+4.7%	+51	+10.5%	627
SHO/ Interns	439	510	502	511	+9	+1	+0.3%	+73	+16.6%	610
Medical/ Dental, other	5	7	5	5	+0	-2	-28.0%	-1	-11.5%	7
Medical & Dental	1,366	1,495	1,538	1,557	+19	+63	+4.2%	+191	+14.0%	1,786
Nurse/ Midwife Manager	769	820	957	967	+10	+147	+17.9%	+198	+25.8%	1,068
Nurse/ Midwife Specialist & AN/MP	185	208	257	261	+5	+53	+25.5%	+76	+40.9%	289
Staff Nurse/ Staff Midwife	2,588	2,767	2,848	2,872	+24	+105	+3.8%	+284	+11.0%	3,180
Pre-registration Nurse/ Midwife Intern	2		90	87	-2	+87	-100.0%	+85	+3450.4%	157
Pre-registration Nurse Intern (C0VID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	42	38	22	22	-0		-42.0%	-20	-47.4%	22
Nursing/ Midwifery awaiting registration	62	0	4	4	-0		+1616.0%	-58	-93.1%	5
Nursing/ Midwifery Student	106	51	116	114	-2	+63	+122.6%	+7	+6.9%	184
Nursing/ Midwifery other	43	42	28	27	-1	-15	-34.9%	-16	-36.6%	30
Nursing & Midwifery	3,692	3,889	4,206	4,242	+36	+353	+9.1%	+549	+14.9%	4,751
Therapy Professions	332	362	402	400	-2	+38	+10.5%	+67	+20.3%	441
Health Science/ Diagnostics	589	609	618	630	+12	+21	+3.5%	+41	+7.0%	697
Social Workers	66	66	73	73	+0	+7	+11.0%	+7	+11.3%	80
Psychologists	12	12	14	15	+1	+3	+26.7%	+3	+26.7%	17
Pharmacy	127	146	152	151	-1	+5	+3.6%	+25	+19.4%	171
H&SC, Other	14	12	13	13	-1	+1	+6.9%	-2	-13.4%	19
Health & Social Care Professionals	1,140	1,207	1,273	1,282	+9	+76	+6.3%	+142	+12.5%	1,425
Management (VIII & above)	82	98	104	108	+4	+10	+10.3%	+26	+31.3%	110
Administrative/ Supervisory (V to VII)	349	415	492	495	+3	+80	+19.4%	+146	+42.0%	529
Clerical (III & IV)	1,031	1,026	1,030	1,044	+14	+18	+1.8%	+13	+1.2%	1,208
Management & Administrative	1,462	1,538	1,625	1,647	+22	+109	+7.1%	+185	+12.6%	1,847
Support	974	1,002	1,017	1,010	-8	+8	+0.8%	+36	+3.7%	1,139
Maintenance/ Technical	89	91	92	92	+0	+1	+0.9%	+3	+3.3%	95
General Support	1,063	1,093	1,109	1,102	-7	+9	+0.8%	+39	+3.6%	1,234
Health Care Assistants	902	942	1,086	1,094	+8	+152	+16.1%	+192	+21.2%	1,232
Care, other	37	34	32	32	-1	-3	-7.8%	-6	-15.0%	36
Patient & Client Care	939	976	1,119	1,126	+7	+149	+15.3%	+186	+19.8%	1,268





Saolta University Hospital Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	9,253	9,829	10,831	10,947	+116	+1,118	+11.4%	+1,693	+18.3%	12,546
Consultants	463	476	497	503	+6	+27	+5.6%	+41	+8.8%	551
Registrars	445	468	504	518	+14	+50	+10.7%	+74	+16.5%	596
SHO/ Interns	535	637	662	639	-22	+2	+0.3%	+104	+19.5%	804
Medical/ Dental, other	10	12	13	13	-0	+1	+5.1%	+3	+24.7%	18
Medical & Dental	1,452	1,594	1,676	1,673	-3	+80	+5.0%	+221	+15.2%	1,969
Nurse/ Midwife Manager	567	589	669	670	+1	+81	+13.8%	+104	+18.3%	727
Nurse/ Midwife Specialist & AN/MP	218	236	277	281	+4	+45	+19.0%	+63	+28.8%	310
Staff Nurse/ Staff Midwife	2,764	2,871	3,089	3,157	+68	+286	+10.0%	+393	+14.2%	3,729
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	2	3	89	88	-2		+2594.8%		+5443.0%	178
Pre-registration Nurse Intern (C0VID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	6	5	-1	-4	-44.9%	-7	-58.8%	5
Nursing/ Midwifery awaiting registration	36	1	43	41	-1	+40	+4204.2%	+5	+14.5%	42
Nursing/ Midwifery Student	50	44	138	134	-4	+90	+204.1%	+84	+169.4%	225
Nursing/ Midwifery other	33	39	29	30	+0	-10	-24.6%	-3	-9.7%	36
Nursing & Midwifery	3,633	3,781	4,202	4,272	+70	+491	+13.0%	+639	+17.6%	5,027
Therapy Professions	262	271	314	314	+0	+43	+15.8%	+52	+20.0%	346
Health Science/ Diagnostics	617	655	693	705	+12	+50	+7.6%	+88	+14.2%	781
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
Social Workers	26	31	40	42	+2	+12	+39.1%	+16	+61.0%	47
Psychologists	1	2	4	3	-1	+1	+70.0%	+2	+282.5%	4
Pharmacy	137	160	182	186	+4	+26	+16.4%	+49	+36.0%	210
H&SC, Other	19	15	32	19	-13	+4	+29.7%	-0	-1.9%	32
Health & Social Care Professionals	1,065	1,136	1,267	1,272	+5	+136	+11.9%	+207	+19.5%	1,423
Management (VIII & above)	51	54	62	62	+0	+8	+14.1%	+11	+22.4%	64
Administrative/ Supervisory (V to VII)	237	286	348	352	+4	+66	+23.0%	+115	+48.7%	372
Clerical (III & IV)	1,048	1,084	1,200	1,228	+28	+144	+13.3%	+180	+17.2%	1,367
Management & Administrative	1,335	1,424	1,610	1,642	+32	+218	+15.3%	+307	+23.0%	1,803
Support	836	908	965	953	-13	+44	+4.9%	+117	+14.0%	1,052
Maintenance/ Technical	103	94	98	98	+0	+5	+5.2%	-5	-4.5%	100
General Support	939	1,002	1,064	1,051	-12	+49	+4.9%	+113	+12.0%	1,152
Health Care Assistants	799	845	936	958	+22	+114	+13.4%	+159	+19.9%	1,082
Care, other	30	47	75	78	+3	+31	+65.5%	+48	+156.7%	90
Patient & Client Care	830	892	1,011	1,036	+25	+144	+16.2%	+207	+24.9%	1,172





South/South West Hospital Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	10,527	11,288	12,239	12,401	+163	+1,113	+9.9%	+1,874	+17.8%	14,131
Consultants	478	508	548	544	-4	+37	+7.2%	+66	+13.9%	587
Registrars	509	530	582	598	+16	+68	+12.8%	+89	+17.5%	614
SHO/ Interns	537	615	605	607	+2	-8	-1.3%	+70	+13.0%	688
Medical/ Dental, other	9	8	10	12	+2	+4	+43.9%	+2	+23.3%	19
Medical & Dental	1,533	1,661	1,745	1,761	+16	+100	+6.0%	+227	+14.8%	1,908
Nurse/ Midwife Manager	863	856	934	942	+8	+86	+10.0%	+79	+9.1%	1,061
Nurse/ Midwife Specialist & AN/MP	146	194	239	239	+0	+45	+23.3%	+93	+63.6%	273
Staff Nurse/ Staff Midwife	3,127	3,334	3,511	3,559	+48	+225	+6.7%	+432	+13.8%	4,153
Public Health Nurse	, , ,	. 0	0	0	-0		-77.8%		-100.0%	1
Pre-registration Nurse/ Midwife Intern	30	0	94	104	+10				+247.8%	209
Pre-registration Nurse Intern (C0VID-19)		23				-23			-100.0%	
Post-registration Nurse/ Midwife Student	29	22	14	14	-1	-8			-53.0%	14
Nursing/ Midwifery awaiting registration	9	17	8	2	-6				-77.8%	2
Nursing/ Midwifery Student	68	62	117	120	+3	+58	+92.4%		+76.5%	225
Nursing/ Midwifery other	15	15	14	14	+1	-1	-4.7%		-1.0%	18
Nursing & Midwifery	4,219	4,462	4,815	4,875	+60	+413	+9.2%	+656	+15.5%	5,731
Therapy Professions	311	357	434	425	-9	+68	+19.0%	+114	+36.7%	492
Health Science/ Diagnostics	784	854	876	907	+31	+53	+6.2%	+123	+15.7%	1,046
Social Workers	33	37	42	41	-1	+4	+10.5%	+8	+25.4%	46
Psychologists	2	2	5	6	+1	+4	+278.0%	+4	+278.0%	7
Pharmacy	129	150	191	190	-1	+40	+26.8%	+61	+47.2%	218
H&SC, Other	24	22	12	6	-6	-15	-70.2%	-18	-73.1%	11
Health & Social Care Professionals	1,282	1,421	1,560	1,575	+16	+154	+10.8%	+293	+22.9%	1,820
Management (VIII & above)	50	56	78	77	-2	+21	+38.1%	+27	+53.2%	77
Administrative/ Supervisory (V to VII)	265	322	399	398	-2	+75	+23.4%	+133	+50.0%	430
Clerical (III & IV)	1,269	1,270	1,354	1,357	+3	+87	+6.9%	+88	+6.9%	1,522
Management & Administrative	1,584		1,831	1,831	-0	+184	+11.1%	+247	+15.6%	-
Support	1,219	1,321	1,454	1,515	+61	+194	+14.7%	+297	+24.3%	1,699
Maintenance/ Technical	33	41	38	39	+1	-2			+19.5%	40
General Support	1,251	1,362	1,492	1,554	+62		+14.1%		+24.2%	1,739
Health Care Assistants	642	719	779	786	+7		+9.3%		+22.5%	879
Ambulance Staff				1	+1	+1	-100.0%		-100.0%	1
Care, other	15	15	18	18	+0				+17.6%	24
Patient & Client Care	657	735			+8	-	+9.6%			





University of Limerick Hospital Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,146	4,506	5,166	5,200	+34	+693	+15.4%	+1,054	+25.4%	5,760
Consultants	165	184	193	194	+1	+10	+5.5%	+29	+17.3%	205
Registrars	190	204	231	238	+7	+34	+16.8%	+48	+25.0%	246
SHO/ Interns	197	259	261	257	-4	-2	-0.7%	+60	+30.5%	311
Medical/ Dental, other	1	1	1	1	+0	+0	+2.5%	+0	+2.5%	2
Medical & Dental	553	647	686	689	+4	+43	+6.6%	+136	+24.6%	764
Nurse/ Midwife Manager	325	346	408	410	+2	+63	+18.3%	+85	+26.0%	442
Nurse/ Midwife Specialist & AN/MP	76	81	106	108	+2	+27	+32.7%	+32	+42.4%	118
Staff Nurse/ Staff Midwife	1,226	1,300	1,447	1,465	+18	+165	+12.7%	+239	+19.5%	1,661
Pre-registration Nurse/ Midwife Intern	3	1	35	35	-0	+34	+3379.0%	+32	+1015.1%	70
Pre-registration Nurse Intern (C0VID-19)		1				-1	-100.0%	10	-100.0%	
Post-registration Nurse/ Midwife Student	16	10	-			-			-74.7%	4
Nursing/ Midwifery awaiting registration	10	12	12 51		-10 -11	_	-100.0% +240.2%	+2	-100.0% +115.5%	76
Nursing/ Midwifery Student Nursing/ Midwifery other	19 11						+240.2% -12.3%		+115.5% -9.2%	12
Nursing & Midwifery	1,657	1,751	2,023	-	-		+16.1%		+22.7%	2,309
Therapy Professions	84			<u> </u>				+28	+33.6%	129
Health Science/ Diagnostics	252		-		-		+13.1%		+33.0 %	280
Social Workers										
	11		12 5			-	+2.0% +16.9%		+1.9% +38.2%	13
Psychologists	-		-							_
Pharmacy	45		61	_			+21.4%		+38.0%	71
H&SC, Other	7	-	-	-	-	-		+2	+26.8%	10
Health & Social Care Professionals			450		+7		+8.0%	+55	+13.6%	509
Management (VIII & above)	36	-	44		-2		+10.4%		+15.2%	42
Administrative/ Supervisory (V to VII)	103						+54.7%	+97	+94.2%	210
Clerical (III & IV)	485								+22.1%	638
Management & Administrative	624						+23.7%	+210	+33.6%	890
Support	286	584	716	725	+9	+141			+153.0%	788
Maintenance/ Technical	39								-5.1%	37
General Support	325	622	752	761	+9	+140	+22.5%	+436	+134.3%	825
Health Care Assistants	577	383	425	418	-7	+35	+9.1%	-159	-27.6%	454
Care, other	8	6	6	7	+0	+1	+9.4%	-1	-14.6%	ç
Patient & Client Care	585	389	431	425	-6	+35	+9.1%	-160	-27.4%	463





other Acute Services

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	91	101	114	115	+1	+15	+14.5%	+24	+26.5%	120
Nurse/ Midwife Manager	14	14	14	14	-0	-1	-5.1%	-0	-3.3%	14
Nursing & Midwifery	14	14	14	14	-0	-1	-5.1%	-0	-3.3%	14
Health Science/ Diagnostics	3	3	4	4		+1	+33.3%	+1	+33.3%	4
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	4	4	8	8	-0	+4	+101.0%	+4	+98.5%	8
Health & Social Care Professionals	8	8	12	12	-0	+4	+50.2%	+4	+49.2%	12
Management (VIII & above)	31	35	35	35	+0	+0	+0.2%	+3	+11.1%	37
Administrative/ Supervisory (V to VII)	34	38	46	47	+2	+9	+24.6%	+13	+39.1%	49
Clerical (III & IV)	4	6	8	8	+0	+2	+33.1%	+4	+100.3%	8
Management & Administrative	69	79	88	90	+2	+11	+14.4%	+21	+29.9%	94





Acute Services Employment by Grade Group: Jul 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	62,537	66,439	71,583	72,197	+614	+5,757	+8.7%	+9,659	+15.4%	81,659
Consultant Anaesthesia	403	427	445	446	+1	+19	+4.4%	+43	+10.6%	479
Consultant Dentistry	6	6	6	5	-1	-1	-13.1%	-1	-12.1%	7
Consultant Emergency Medicine	108	121	140	142	+2	+20	+16.8%	+34	+31.2%	156
Consultant Intensive Care Medicine	16	18	21	21	+0	+3	+17.9%	+5	+32.3%	23
Consultant Medicine	804	885	966	973	+7	+88	+9.9%	+169	+21.1%	1,070
Consultant Obstetrics & Gynaecology	161	170	177	178	+1	+7	+4.3%	+17	+10.3%	193
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultant Paediatrics	193	212	217	216	-2	+4	+1.8%	+23	+11.8%	239
Consultant Pathology	253	265	280	280	-0	+15	+5.5%	+28	+10.9%	302
Consultant Psychiatry	24	23	26	26	+0	+3	+13.3%	+3	+11.5%	32
Consultant Radiology	275	280	288	294	+5	+13	+4.7%	+18	+6.7%	316
Consultant Surgery	539	564	596	607	+11	+42	+7.5%	+68	+12.6%	670
Consultants	2,782	2,974	3,162	3,187	+25	+214	+7.2%	+405	+14.6%	3,487
Registrar	1,704	1,810	1,924	1,936	+12	+127	+7.0%	+233	+13.7%	2,235
Senior Registrar	108	120	125	125	-0	+4	+3.6%	+17	+15.7%	134
Specialist Registrar	1,131	1,185	1,292	1,336	+44	+151	+12.7%	+206	+18.2%	1,682
Registrars	2,942	3,115	3,341	3,397	+56	+282	+9.1%	+455	+15.5%	4,051
Interns	718	966	829	891	+62	-75				1,220
Senior House Officer	2,077	2,286		2,362	-91	+76				2,782
SHO/ Interns	2,795	3,253	3,283	3,254		+1	+0.0%	+459	+16.4%	4,002
Dentists	10	11	9	7		-4			-22.9%	10
Other Medical	50	53	65	68		+15			+35.6%	100
Medical/ Dental, other	60	64	75	75		+11	+17.5%		+26.2%	110
Medical & Dental	8,578	9,405	9,861	9,914		+509		+1,335	+15.6%	11,650
				·				·		
Clinical Nurse/ Midwife Manager	4,198	4,388	4,890	4,944	+54	+556			+17.8%	5,486
Director Nursing/Midwifery, Assistant	433	453	491	504	+14	+52	+11.4%		+16.4%	541
Director of Nursing/Midwifery	79	83	100	94	-7	+11	+13.1%			96
Nurse/ Midwife Manager	4,710	4,924	5,481	5,543		+619	+12.6%		+17.7%	6,123
Advanced Nurse/ Midwife Practitioner	337	440	556	559	-	+119			+65.9%	592
Clinical Nurse/ Midwife Specialist	955	1,028		1,186		+157	+15.3%		+24.2%	1,375
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,711	1,745	+34	+277	+18.8%	+453	+35.1%	1,967
Nursing Bank	31	23	8	6	-2	-17		_	-80.5%	13
Staff Midwives	1,457	1,479	1,369	1,358		-121	-8.2%		-6.8%	1,628
Staff Nurse [Psychiatric]	28	29	23	21	-2	-8			-26.1%	23
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurses [General/ Children's]	15,161	15,923	17,103	17,242		+1,319		+2,082	+13.7%	19,433
Staff Nurse/ Staff Midwife	16,676	17,526	18,503	18,626	+124	+1,101	+6.3%	+1,950	+11.7%	21,097
Public Health Nurse	1	2	0	0	-0	-2	-97.5%	-1	-97.3%	1
Pre-registration Nurse/ Midwife Intern	83	15	532	538	+6	+523	+3500.7%	+456	+552.1%	1,065
Pre-registration Nurse Intern (C0VID-19)		156				-156	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	195	151	126	122	-4	-28	-18.8%	-73	-37.4%	134
Nursing/ Midwifery awaiting registration	139	57	126	159	+33	+103	+181.3%	+20	+14.6%	164
Nursing/ Midwifery Student	417	378	785	820	+35	+442	+116.9%	+403	+96.6%	1,363
Nursing Education/Clinical	191	196	173	171	-3	-26	-13.1%	-20	-10.5%	201
Other Nursing/ Midwifery	33	30	6	6	-1	-25	-81.7%	-28	-83.6%	7
Nursing/ Midwifery other	224	226	180	176	-4	-50	-22.2%	-48	-21.4%	208
Nursing & Midwifery	23,321	24,524	26,659	26,910	251	+2,386	+9.7%	+3,589	+15.4%	30,759
Dietitians	393	438	469	467	-2	+29	+6.6%	+74	+18.9%	534





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	62,537	66,439	71,583	72,197	+614	+5,757	+8.7%	+9,659	+15.4%	81,659
Occupational Therapists	368	417	492	490	-1	+73	+17.5%	+122	+33.1%	533
Orthoptists	22	20	20	20	+0	-0	-0.4%	-1	-6.8%	27
Physiotherapists	992	1,068	1,164	1,153	-12	+85	+8.0%	+161	+16.2%	1,305
Podiatrists & Chiropodists	34	37	32	31	-1	-6	-15.9%	-3	-9.4%	37
Speech & Language Therapists	198	236	266	267	+1	+30	+12.8%	+69	+34.6%	304
Therapy Professions	2,008	2,217	2,443	2,428	-15	+212	+9.5%	+421	+21.0%	2,740
Audiology	28	30	41	43	+2	+13	+42.7%	+15	+54.9%	48
Biochemists	72	76	62	64	+2	-12	-15.6%	-8	-10.7%	70
Cardiac Physiologists	227	243	253	251	-2	+8	+3.2%	+24	+10.5%	275
Clinical Engineering	142	149	156	158	+3	+9	+6.4%	+16	+11.3%	164
Dosimetrists	13	14	12	12	+0	-2	-13.8%	-1	-7.0%	14
E.C.G. Technicians	10	11	8	8	-0	-3	-29.9%	-2	-23.6%	10
Gastrointestinal Physiologists	2	2	4	4	+0	+2	+96.2%	+2	+96.2%	5
Medical Science	1,885	1,951	1,907	1,974	+67	+23	+1.2%	+89	+4.7%	2,165
Neuro-Physiologists	50	56	53	53	+0				+6.5%	58
Perfusionists	22	22	20	20	+0				-7.9%	22
Phlebotomists	172	183	207	213	+6				+24.0%	285
Physicists	181	172	183	187	+4	-			+3.4%	200
Radiation Therapists	199	212	205	207	+1	-5			+3.8%	229
Radiographers	1,146	1,239	1,353	1,352	-2			_	+18.0%	1,485
Respiratory Physiologists	65	71	70	70	+0	-			+7.8%	75
Vascular Physiologists	29	28	34	33	-1	+5			+13.4%	37
Health Science/ Diagnostics	4,242	4,458	4,567	4,649	+82	+191	+4.3%		+9.6%	5,142
Social Care	3	4	3	3		-1	-19.6%	+0	+0.3%	5
Social Workers	355	384	431	429	-2	+46	+11.9%	+74	+20.9%	477
Psychologists	101	110	137	139	+2	+29	+26.5%	+39	+38.5%	170
Pharmacists	530	590	641	639	-1	+49	+8.3%	+109	+20.6%	710
Pharmacy Technicians	370	416	469	472	+3	+56	+13.4%	+102	+27.4%	534
Pharmacy	901	1,006	1,110	1,111	+2	+105	+10.4%	+211	+23.4%	1,244
Counsellor Therapists	5	5	3	3	+0	-1	-26.5%	-2	-35.3%	6
Dental Hygienists	1	1	1	1	+0			+0	+0.9%	2
HSCP Trainees/ Students	69	56	60	39	-21	-16	-29.4%	-30	-43.5%	55
Other Health & Social Care	50	65	62	64	+2	-1	-1.6%	+14	+28.5%	70
Play Therapists/ Specialists	25	27	31	30	-1	+3	+9.5%	+4	+17.5%	38
Vaccinators			15	11	-4	+11	-100.0%	+11	-100.0%	30
H&SC, Other	151	154	172	149	-23	-5	-3.1%	-2	-1.4%	201
Health & Social Care Professionals	7,760	8,333	8,863	8,909	46	+576	+6.9%	+1,149	+14.8%	9,979
Management (VIII & above)	518	579	704	711	+7	+132	+22.7%	+194	+37.4%	728
Administrative/ Supervisory (V to VII)			3,158	3,202	+44				+37.7%	3,405
Clerical (III & IV)	6,606		7,063	7,161	+98				+8.4%	8,103
Management & Administrative	9,450			11,074	149				+17.2%	12,236
Catering	470	490	486	489	+2	-1	-0.2%	+18	+3.9%	531
Household Services	2,717	3,098	3,253	3,274	+21				+20.5%	3,795
Other Labs & Associated	379	440	602	663	+60				+74.8%	711
Other Support	739	761	777	777	-0	+16				859
Portering	1,325	1,362	1,426	1,413	-13	+51	+3.7%	+88		1,498
Support	5,630	6,152	6,544	6,616	+72	+464	+7.5%	+986	+17.5%	7,394
Maintenance	507	514	516	518	+2				+2.2%	531
Technical Services	24	25	27	28	+1				+16.8%	28
Maintenance/ Technical	531	539	543	546	+3	+7				559
General Support	6,160	6,691	7,087	7,162	75	+471		+1,001	+16.3%	7,953
Attendant/ Aide	1,582	1,472	1,181	1,213	+32	-259	-17.6%	-369	-23.3%	1,322





Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20		% change since Dec 19	No. Jul 2022
Overall	62,537	66,439	71,583	72,197	+614	+5,757	+8.7%	+9,659	+15.4%	81,659
Health & Social Care Assistants	129	156	182	185	+3	+29	+18.6%	+57	+43.9%	218
Health Care Assistant/ Care Assistant	3,564	3,838	4,707	4,707	-1	+869	+22.6%	+1,143	+32.1%	5,304
HCA (Student Nurse/Midwife COVID-19)		50				-50	-100.0%		-100.0%	
Health Care Assistants	5,275	5,516	6,071	6,105	+34	+589	+10.7%	+830	+15.7%	6,844
Ambulance Control	179	180	159	159	+0	-21	-11.6%	-19	-10.8%	171
Ambulance Education	162	138	188	189	+1	+51	+36.6%	+27	+16.7%	190
Ambulance Officers	78	85	95	94	-0	+10	+11.6%	+16	+21.0%	96
Pre-Hospital Care (Ambulance)	1,406	1,473	1,457	1,460	+3	-13	-0.9%	+54	+3.8%	1,516
Ambulance Staff	1,825	1,876	1,899	1,903	+3	+26	+1.4%	+78	+4.3%	1,973
Health Promotion	2	3	4	4	-0	+1	+28.6%	+3	+158.7%	6
Other Care Grades	79	94	135	135	+0	+41	+43.8%	+57	+72.3%	150
Pastoral Care	87	84	75	78	+3	-6	-6.9%	-8	-9.6%	106
Workshop Services	1	1	2	2	+0	+2	+312.0%	+1	+106.0%	3
Care, other	168	182	217	220	+3	+38	+20.8%	+52	+31.0%	265
Patient & Client Care	7,268	7,574	8,187	8,228	41	+653	+8.6%	+960	+13.2%	9,082





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Acutes Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	72,197	81,659	1.13	24.2%	75.8%	1.08	1.15	78.7%	68.6%	81.9%	77.1%	22.9%	93.1%	72.1%
Consultant Anaesthesia	446	479	1.07	61.2%	38.8%	1.08	1.07	79.5%	79.5%	76.3%	89.4%	10.6%	90.4%	87.6%
Consultant Dentistry	5	7	1.29	28.6%	71.4%	1.00	1.46	85.7%	85.7%	80.0%	85.7%	14.3%	100.0%	80.0%
Consultant Emergency Medicine	142	156	1.10	64.1%	35.9%	1.07	1.15	69.9%	69.9%	71.4%	83.3%	16.7%	88.0%	75.0%
Consultant Intensive Care Medicine	21	23	1.09	39.1%	60.9%	1.13	1.06	95.7%	95.7%	100.0%	87.0%	13.0%	88.9%	85.7%
Consultant Medicine	973	1,070	1.10	58.8%	41.2%	1.08	1.12	74.1%	74.1%	70.7%	85.5%	14.5%	87.6%	82.5%
Consultant Obstetrics & Gynaecology	178	193	1.09	46.1%	53.9%	1.07	1.10	81.9%	81.9%	79.8%	88.1%	11.9%	92.1%	84.6%
Consultant Paediatrics	216	239	1.11	47.3%	52.7%	1.06	1.15	79.1%	79.1%	80.2%	84.5%	15.5%	91.2%	78.6%
Consultant Pathology	280	302	1.08	40.4%	59.6%	1.07	1.09	83.8%	83.8%	83.3%	87.4%	12.6%	90.2%	85.6%
Consultant Psychiatry	26	32	1.21	37.5%	62.5%	1.13	1.27	65.6%	65.6%	60.0%	71.9%	28.1%	100.0%	55.0%
Consultant Radiology	294	316	1.08	61.1%	38.9%	1.05	1.11	86.7%	86.7%	82.9%	90.5%	9.5%	92.7%	87.0%
Consultant Surgery	607	670	1.10	80.0%	20.0%	1.10	1.14	77.5%	77.5%	72.4%	84.0%	16.0%	86.0%	76.1%
Consultants	3,187	3,487	1.09	60.2%	39.8%	1.08	1.11	78.1%	79.5%	76.1%	86.2%	13.8%	88.7%	82.5%
Registrar	1,936	2,235	1.15	59.5%	40.5%	1.14	1.18	6.8%	6.8%	7.4%	96.7%	3.3%	98.0%	94.8%
Senior Registrar	125	134	1.07	64.9%	35.1%	1.07	1.09	30.6%	30.6%	31.9%	95.5%	4.5%	95.4%	95.7%
Specialist Registrar	1,336	1,682	1.26	45.4%	54.6%	1.25	1.27	7.3%	7.3%	7.0%	96.8%	3.2%	98.8%	95.2%
Registrars	3,397	4,051	1.19	53.8%	46.2%	1.17	1.22	7.8%	7.8%	7.8%	96.7%	3.3%	98.2%	95.0%
Interns	891	1,220	1.37	41.1%	58.9%	1.37	1.37	4.9%	4.9%	5.7%	99.8%	0.2%	100.0%	99.7%
Senior House Officer	2,362	2,782	1.18	45.0%	55.0%	1.15	1.20	5.0%	5.0%	4.9%	98.6%	1.4%	99.0%	98.2%
SHO/ Interns	3,254	4,002	1.23	43.8%	56.2%	1.20	1.25	5.0%	4.7%	5.2%	99.0%	1.0%	99.3%	98.7%
Dentists	7	10	1.35	40.0%	60.0%	1.40	1.32	80.0%	80.0%	100.0%	70.0%	30.0%	50.0%	83.3%
Other Medical	68	100	1.47	37.0%	63.0%	1.23	1.67	57.0%	57.0%	57.1%	41.0%	59.0%	67.6%	25.4%
Medical/ Dental, other	75	110	1.46	37.3%	62.7%	1.24	1.63	59.1%	56.1%	60.9%	43.6%	56.4%	65.9%	30.4%
Medical & Dental	9,914	11,650	1.18	52.1%	47.9%	1.15	1.21	28.4%	32.0%	24.4%	93.8%	6.2%	95.0%	92.6%
Clinical Nurse/ Midwife Manager	4,944	5,486	1.11	6.1%	93.9%	1.03	1.12	97.6%	97.6%	97.6%	72.0%	28.0%	92.3%	70.7%
Director Nursing/Midwifery, Assistant	504	541	1.07	11.1%	88.9%	1.03	1.08	96.5%	96.5%	96.9%	83.2%	16.8%	96.7%	81.5%
Director of Nursing/Midwifery	94	96	1.03	8.3%	91.7%	1.00	1.03	99.0%	99.0%	100.0%	96.9%	3.1%	87.5%	97.7%
Nurse/ Midwife Manager	5,543	6,123	1.10	6.6%	93.4%	1.03	1.11	97.5%	96.3%	97.6%	73.4%	26.6%	92.8%	72.0%





Advanced Nurse/ Midwife Practitioner	559	592	1.06	10.1%	89.9%	1.01	1.06	98.5%	98.5%	98.5%	88.3%	11.7%	96.7%	87.4%
Clinical Nurse/ Midwife Specialist	1,186	1,375	1.16	2.8%	97.2%	1.03	1.16	97.9%	97.9%	97.9%	64.0%	36.0%	94.7%	63.1%
Nurse/ Midwife Specialist & AN/MP	1,745	1,967	1.13	5.0%	95.0%	1.02	1.13	98.1%	98.0%	98.1%	71.3%	28.7%	95.9%	70.0%
Nursing Bank	6	13	2.16		100.0%		2.16	84.6%	84.6%	84.6%	0.0%	100.0%		0.0%
Staff Midwives	1,358	1,628	1.20	0.6%	99.4%	1.01	1.20	94.2%	94.2%	94.2%	48.6%	51.4%	77.8%	48.5%
Staff Nurse [Psychiatric]	21	23	1.12	30.4%	69.6%	1.12	1.12	100.0%	100.0%	100.0%	82.6%	17.4%	85.7%	81.3%
Staff Nurses [General/ Children's]	17,242	19,433	1.13	9.4%	90.6%	1.03	1.14	91.4%	91.4%	91.5%	70.4%	29.6%	92.5%	68.1%
Staff Nurse/ Staff Midwife	18,626	21,097	1.13	8.8%	91.2%	1.03	1.14	91.6%	90.5%	91.7%	68.7%	31.3%	92.4%	66.4%
Public Health Nurse	0	1	25.00		100.0%		25.00	0.0%		0.0%	0.0%	100.0%		0.0%
Pre-registration Nurse/ Midwife Intern	538	1,065	1.98	5.0%	95.0%	2.00	1.98	10.8%	10.8%	10.9%	83.6%	16.4%	86.8%	83.4%
Post-registration Nurse/ Midwife Student	122	134	1.10	3.7%	96.3%	1.00	1.10	9.0%	9.0%	9.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	159	164	1.03	3.7%	96.3%	1.03	1.03	62.8%	62.8%	63.9%	98.8%	1.2%	100.0%	98.7%
Nursing/ Midwifery Student	820	1,363	1.66	4.7%	95.3%	1.72	1.66	16.9%	10.9%	17.2%	87.0%	13.0%	89.1%	86.9%
Nursing Education/Clinical	171	201	1.18	3.5%	96.5%	1.07	1.18	97.5%	97.5%	97.4%	63.7%	36.3%	100.0%	62.4%
Other Nursing/ Midwifery	6	7	1.27		100.0%		1.27	100.0%	100.0%	100.0%	57.1%	42.9%		57.1%
Nursing/ Midwifery other	176	208	1.18	3.4%	96.6%	1.07	1.18	97.6%	100.0%	97.5%	63.5%	36.5%	100.0%	62.2%
Nursing & Midwifery	26,910	30,759	1.14	7.9%	92.1%	1.04	1.15	89.9%	89.7%	89.9%	70.6%	29.4%	92.6%	68.7%
Dietitians	467	534	1.14	1.9%	98.1%	1.00	1.15	85.6%	85.6%	85.7%	77.3%	22.7%	100.0%	76.9%
Occupational Therapists	490	533	1.09	7.9%	92.1%	1.05	1.09	78.8%	78.8%	78.8%	86.5%	13.5%	88.1%	86.4%
Orthoptists	20	27	1.33	11.1%	88.9%	1.00	1.39	92.6%	92.6%	91.7%	48.1%	51.9%	100.0%	41.7%
Physiotherapists	1,153	1,305	1.13	20.3%	79.7%	1.05	1.16	82.3%	82.3%	83.5%	78.2%	21.8%	93.2%	74.3%
Podiatrists & Chiropodists	31	37	1.20	16.2%	83.8%	1.24	1.19	75.7%	75.7%	77.4%	64.9%	35.1%	50.0%	67.7%
Speech & Language Therapists	267	304	1.14	1.6%	98.4%	1.00	1.14	81.3%	81.3%	81.6%	76.3%	23.7%	100.0%	75.9%
Therapy Professions	2,428	2,740	1.13	12.1%	87.9%	1.05	1.14	82.2%	77.6%	82.8%	78.9%	21.1%	92.1%	77.1%
Audiology	43	48	1.12	14.6%	85.4%	1.23	1.11	89.6%	89.6%	87.8%	81.3%	18.8%	71.4%	82.9%
Biochemists	64	70	1.09	31.4%	68.6%	1.01	1.13	91.4%	91.4%	95.8%	85.7%	14.3%	100.0%	79.2%
Cardiac Physiologists	251	275	1.10	16.0%	84.0%	1.03	1.11	89.1%	89.1%	89.2%	81.8%	18.2%	90.9%	80.1%
Clinical Engineering	158	164	1.04	77.4%	22.6%	1.03	1.06	90.2%	90.2%	78.4%	97.0%	3.0%	97.6%	94.6%
Dosimetrists	12	14	1.15	14.3%	85.7%	1.43	1.12	85.7%	85.7%	91.7%	78.6%	21.4%	100.0%	75.0%
E.C.G. Technicians	8	10	1.30	30.0%	70.0%	1.00	1.50	80.0%	80.0%	85.7%	50.0%	50.0%	100.0%	28.6%
Gastrointestinal Physiologists	4	5	1.20	40.0%	60.0%	1.20	1.20	100.0%	100.0%	100.0%	60.0%	40.0%	50.0%	66.7%
Medical Science	1,974	2,165	1.10	20.0%	80.0%	1.03	1.12	94.0%	94.0%	94.3%	81.2%	18.8%	94.9%	77.7%
Neuro-Physiologists	53	58	1.10	24.1%	75.9%	1.00	1.13	86.2%	86.2%	84.1%	82.8%	17.2%	100.0%	77.3%
Perfusionists	20	22	1.10	50.0%	50.0%	1.12	1.08	86.4%	86.4%	90.9%	77.3%	22.7%	72.7%	81.8%





Phlebotomists	213	285	1.34	20.7%	79.3%	1.18	1.39	77.2%	77.2%	79.6%	46.7%	53.3%	62.7%	42.5%
Physicists	187	200	1.07	48.0%	52.0%	1.02	1.12	95.0%	95.0%	97.1%	86.0%	14.0%	96.9%	76.0%
Radiation Therapists	207	229	1.11	12.7%	87.3%	1.04	1.12	80.8%	80.8%	82.0%	78.2%	21.8%	96.6%	75.5%
Radiographers	1,352	1,485	1.10	21.1%	78.9%	1.03	1.12	92.9%	92.9%	92.7%	80.5%	19.5%	95.2%	76.6%
Respiratory Physiologists	70	75	1.07	18.7%	81.3%	1.04	1.08	97.3%	97.3%	96.7%	86.7%	13.3%	92.9%	85.2%
Vascular Physiologists	33	37	1.12	18.9%	81.1%	1.04	1.14	89.2%	89.2%	90.0%	73.0%	27.0%	85.7%	70.0%
Health Science/ Diagnostics	4,649	5,142	1.11	23.0%	77.0%	1.04	1.13	91.6%	91.0%	91.8%	79.7%	20.3%	93.4%	75.5%
Social Care	3	5	1.49	40.0%	60.0%	2.00	1.27	80.0%	100.0%	66.7%	20.0%	80.0%	0.0%	33.3%
Social Workers	429	477	1.11	13.4%	86.6%	1.07	1.12	86.6%	87.5%	86.4%	82.4%	17.6%	90.6%	81.1%
Psychologists	139	170	1.22	10.6%	89.4%	1.31	1.21	87.1%	88.9%	86.8%	55.9%	44.1%	44.4%	57.2%
Pharmacists	639	710	1.11	14.6%	85.4%	1.04	1.12	85.8%	85.8%	85.5%	84.1%	15.9%	97.1%	81.8%
Pharmacy Technicians	472	534	1.13	4.5%	95.5%	1.04	1.14	86.0%	86.0%	85.7%	74.7%	25.3%	87.5%	74.1%
Pharmacy	1,111	1,244	1.12	10.3%	89.7%	1.04	1.13	85.9%	88.3%	85.6%	80.1%	19.9%	95.3%	78.3%
Counsellor Therapists	3	6	1.81		100.0%		1.81	83.3%	83.3%	83.3%	0.0%	100.0%		0.0%
Dental Hygienists	1	2	1.83		100.0%		1.83	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	39	55	1.40	27.3%	72.7%	1.52	1.36	3.6%	3.6%	5.0%	78.2%	21.8%	73.3%	80.0%
Other Health & Social Care	64	70	1.09	31.4%	68.6%	1.02	1.13	87.1%	87.1%	85.4%	77.1%	22.9%	90.9%	70.8%
Play Therapists/ Specialists	30	38	1.27		100.0%		1.27	92.1%	92.1%	92.1%	55.3%	44.7%		55.3%
Vaccinators	11	30	2.66	23.3%	76.7%	2.38	2.75	56.7%	56.7%	60.9%	13.3%	86.7%	14.3%	13.0%
H&SC, Other	149	201	1.35	21.9%	78.1%	1.28	1.37	60.7%	52.3%	63.1%	61.2%	38.8%	72.7%	58.0%
Health & Social Care	8,909	9,979	1.12	17.8%	82.2%	1.05	1.14	87.3%	87.2%	87.4%	78.8%	21.2%	92.1%	76.0%
Executive Management	117	120	1.02	48.3%	51.7%	1.01	1.04	92.5%	92.5%	93.5%	98.3%	1.7%	98.3%	98.4%
Senior Management (VIII & GM)	594	608	1.02	33.6%	66.4%	1.02	1.02	91.8%	91.8%	94.6%	96.4%	3.6%	97.5%	95.8%
Management (VIII & above)	711	728	1.02	36.0%	64.0%	1.02	1.03	91.9%	87.4%	94.4%	96.7%	3.3%	97.7%	96.1%
Middle Management (V-VII)	3,183	3,384	1.06	22.3%	77.7%	1.01	1.08	93.3%	93.3%	94.0%	84.8%	15.2%	97.7%	81.1%
Other Administrative	19	21	1.10	47.6%	52.4%	1.09	1.10	52.4%	52.4%	81.8%	85.7%	14.3%	100.0%	72.7%
Administrative/ Supervisory (V to VII)	3,202	3,405	1.06	22.4%	77.6%	1.02	1.08	93.0%	89.8%	94.0%	84.8%	15.2%	97.8%	81.0%
Clerical (III & IV)	7,161	8,103	1.13	13.4%	86.6%	1.04	1.15	80.0%	73.5%	81.0%	71.4%	28.6%	94.4%	67.9%
Management & Administrative	11,074	12,236	1.10	17.2%	82.8%	1.03	1.12	84.3%	81.1%	85.0%	76.7%	23.3%	96.0%	72.6%
Catering	489	531	1.09	35.2%	64.8%	1.03	1.12	91.7%	91.7%	93.0%	79.1%	20.9%	96.3%	69.8%
Household Services	3,274	3,795	1.16	24.6%	75.4%	1.08	1.19	79.6%	79.6%	83.2%	63.2%	36.8%	82.2%	57.0%
Other Labs & Associated	663	711	1.07	28.4%	71.6%	1.03	1.09	64.6%	64.6%	63.3%	89.6%	10.4%	96.5%	86.8%
Other Support	777	859	1.11	47.1%	52.9%	1.04	1.17	92.0%	92.0%	93.8%	73.7%	26.3%	92.3%	57.0%
Portering	1,413	1,498	1.06	91.7%	8.3%	1.05	1.15	81.3%	81.3%	79.2%	90.6%	9.4%	92.3%	72.0%





Support	6,616	7,394	1.12	41.9%	58.1%	1.06	1.17	80.8%	78.2%	82.6%	73.6%	26.4%	89.8%	62.0%
Maintenance	518	531	1.03	98.3%	1.7%	1.02	1.19	95.9%	95.9%	100.0%	97.2%	2.8%	97.7%	66.7%
Technical Services	28	28	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Maintenance/ Technical	546	559	1.02	98.4%	1.6%	1.02	1.19	95.7%	95.6%	100.0%	97.3%	2.7%	97.8%	66.7%
General Support	7,162	7,953	1.11	45.9%	54.1%	1.05	1.17	81.8%	80.8%	82.7%	75.3%	24.7%	91.0%	62.0%
Attendant/ Aide	1,213	1,322	1.09	46.2%	53.8%	1.03	1.15	91.1%	91.1%	94.1%	79.0%	21.0%	93.8%	66.4%
Health & Social Care Assistants	185	218	1.18	25.7%	74.3%	1.12	1.20	84.9%	84.9%	82.7%	71.1%	28.9%	87.5%	65.4%
Health Care Assistant/ Care Assistant	4,707	5,304	1.13	27.1%	72.9%	1.08	1.15	83.7%	83.7%	82.8%	71.2%	28.8%	83.5%	66.6%
Health Care Assistants	6,105	6,844	1.12	30.8%	69.2%	1.06	1.15	85.2%	86.6%	84.5%	72.7%	27.3%	86.6%	66.5%
Ambulance Control	159	171	1.07	52.0%	48.0%	1.08	1.07	94.2%	94.2%	95.1%	99.4%	0.6%	100.0%	98.8%
Ambulance Education	189	190	1.01	61.1%	38.9%	1.01	1.00	0.5%	0.5%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	94	96	1.02	85.4%	14.6%	1.02	1.02	97.9%	97.9%	100.0%	99.0%	1.0%	98.8%	100.0%
Pre-Hospital Care (Ambulance)	1,460	1,516	1.04	76.9%	23.1%	1.03	1.07	94.7%	94.7%	92.6%	99.7%	0.3%	99.9%	99.1%
Ambulance Staff	1,903	1,973	1.04	73.6%	26.4%	1.03	1.06	85.8%	87.8%	80.0%	99.7%	0.3%	99.9%	99.2%
Health Promotion	4	6	1.45		100.0%		1.45	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Other Care Grades	135	150	1.11	47.3%	52.7%	1.04	1.18	96.7%	96.7%	93.7%	76.0%	24.0%	93.0%	60.8%
Pastoral Care	78	106	1.35	68.9%	31.1%	1.43	1.20	69.8%	69.8%	90.9%	62.3%	37.7%	56.2%	75.8%
Workshop Services	2	3	1.46	66.7%	33.3%	1.31	1.89	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	0.0%
Care, other	220	265	1.20	55.1%	44.9%	1.21	1.20	86.0%	80.1%	93.3%	69.1%	30.9%	74.0%	63.0%
Patient & Client Care	8,228	9,082	1.10	40.8%	59.2%	1.05	1.14	85.3%	86.8%	84.3%	78.5%	21.5%	91.3%	69.6%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	Dorm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	72,197	81,659	1.13	24.2%	75.8%	1.08	1.15	78.7%	68.6%	81.9%	77.1%	22.9%	93.1%	72.1%
National Ambulance Service	2,031	2,106	1.04	71.0%	29.0%	1.03	1.06	86.6%	86.6%	82.6%	99.2%	0.8%	99.8%	97.9%
CHI at Connolly	138	164	1.19	9.1%	90.9%	1.17	1.19	85.4%	85.4%	88.6%	70.1%	29.9%	93.3%	93.3%
CHI at Crumlin	2,183	2,597	1.19	16.7%	83.3%	1.15	1.20	79.2%	79.2%	81.4%	67.7%	32.3%	93.8%	93.8%
CHI at Tallaght	287	344	1.20	14.5%	85.5%	1.29	1.18	70.6%	70.6%	75.2%	75.9%	24.1%	96.0%	96.0%
CHI at Temple Street	1,290	1,550	1.20	19.2%	80.8%	1.24	1.19	73.9%	73.9%	77.3%	78.3%	21.7%	95.6%	95.6%
CHI Corporate	33	33	1.00	33.3%	66.7%	1.00	1.00	75.8%	75.8%	68.2%	100.0%	0.0%	100.0%	100.0%
CHI Programme	103	111	1.08	37.8%	62.2%	1.06	1.09	30.6%	30.6%	29.0%	95.5%	4.5%	100.0%	100.0%
Children's Health Ireland	4,034	4,799	1.19	17.7%	82.3%	1.18	1.19	76.0%	76.0%	78.9%	72.7%	27.3%	94.9%	67.9%
Coombe Women & Infants University	974	1,089	1.12	14.8%	85.2%	1.02	1.14	82.5%	82.5%	84.4%	71.0%	29.0%	92.5%	92.5%
MRH Portlaoise	824	915	1.11	19.6%	80.4%	1.03	1.13	81.9%	81.9%	85.1%	78.3%	21.7%	97.8%	97.8%
MRH Tullamore	1,192	1,315	1.10	22.6%	77.4%	1.03	1.13	85.2%	85.2%	89.6%	80.8%	19.2%	95.6%	95.6%
Naas General	877	1,008	1.15	19.6%	80.4%	1.09	1.17	85.7%	85.7%	87.3%	82.4%	17.6%	94.9%	94.9%
St. James's	4,526	5,291	1.17	25.4%	74.6%	1.15	1.18	80.3%	80.3%	83.3%	83.7%	16.3%	94.6%	94.6%
St. Luke's Rathgar	542	575	1.06	27.1%	72.9%	1.02	1.08	78.6%	78.6%	80.7%	84.9%	15.1%	96.2%	96.2%
Tallaght University	3,074	3,611	1.17	26.9%	73.1%	1.17	1.18	74.9%	74.9%	78.8%	78.9%	21.1%	89.7%	89.7%
Hospital Group HQ	57	60	1.06	16.7%	83.3%	1.00	1.07	86.7%	86.7%	92.0%	95.0%	5.0%	100.0%	100.0%
Dublin Midlands Hospital Group	12,066	13,864	1.15	23.9%	76.1%	1.12	1.16	80.0%	80.0%	83.2%	80.8%	19.2%	93.4%	76.8%
Cappagh National Orthopaedic	487	548	1.13	24.6%	75.4%	1.02	1.17	86.7%	86.7%	90.6%	73.9%	26.1%	94.1%	94.1%
Mater Misericordiae University	3,749	4,126	1.10	25.9%	74.1%	1.07	1.11	77.8%	77.8%	80.9%	81.6%	18.4%	87.3%	87.3%
MRH Mullingar	1,078	1,186	1.10	20.6%	79.4%	1.03	1.12	83.6%	83.6%	89.9%	81.0%	19.0%	98.0%	98.0%
National Maternity	949	1,068	1.13	17.8%	82.2%	1.07	1.14	73.9%	73.9%	75.9%	70.4%	29.6%	82.1%	82.1%
Our Lady's Navan	624	718	1.15	25.8%	74.2%	1.06	1.19	85.7%	85.7%	90.6%	68.1%	31.9%	91.4%	91.4%
St. Columcille's	468	529	1.13	23.4%	76.6%	1.08	1.15	82.8%	82.8%	82.2%	80.9%	19.1%	91.9%	91.9%
St Luke's General Kilkenny	1,238	1,403	1.13	22.7%	77.3%	1.03	1.17	78.2%	78.2%	84.2%	67.9%	32.1%	91.8%	91.8%
St. Michael's	420	488	1.16	25.2%	74.8%	1.13	1.17	91.4%	91.4%	91.8%	79.3%	20.7%	87.8%	87.8%
St. Vincent's University	3,260	3,497	1.07	28.7%	71.3%	1.03	1.09	96.8%	96.8%	97.1%	84.3%	15.7%	91.0%	91.0%
Wexford General	1,140	1,285	1.13	23.0%	77.0%	1.04	1.16	85.7%	85.7%	90.4%	74.9%	25.1%	94.2%	94.2%
Royal Victoria Eye & Ear	340	393	1.16	27.5%	72.5%	1.06	1.20	81.2%	81.2%	86.3%	64.6%	35.4%	85.2%	85.2%
National Rehabilitation	609	675	1.11	24.9%	75.1%	1.08	1.12	78.8%	78.8%	79.9%	78.1%	21.9%	89.3%	89.3%
IEHG Bank	16	22	1.39	13.6%	86.4%	1.12	1.45	100.0%	100.0%	100.0%	31.8%	68.2%	66.7%	66.7%





Hospital Group HQ	70	84	1.20	21.4%	78.6%	1.16	1.21	88.1%	88.1%	92.4%	73.8%	26.2%	77.8%	77.8%
Ireland East Hospital Group	14,448	16,022	1.11	24.9%	75.1%	1.05	1.13	84.2%	84.2%	87.0%	78.0%	22.0%	90.1%	74.0%
Beaumont	4,204	4,585	1.09	27.5%	72.5%	1.03	1.12	83.8%	83.8%	86.8%	78.4%	21.6%	91.8%	91.8%
Cavan General	1,244	1,409	1.13	19.3%	80.7%	1.05	1.15	86.6%	86.6%	91.3%	73.1%	26.9%	94.1%	94.1%
Connolly	1,571	1,821	1.16	26.7%	73.3%	1.14	1.17	78.6%	78.6%	81.3%	85.2%	14.8%	96.5%	96.5%
Louth County	294	335	1.14	19.7%	80.3%	1.07	1.16	98.8%	98.8%	99.3%	70.7%	29.3%	93.9%	93.9%
Monaghan	149	171	1.15	6.4%	93.6%	1.08	1.16	98.2%	98.2%	98.8%	61.4%	38.6%	90.9%	90.9%
Our Lady of Lourdes	2,445	2,709	1.11	22.3%	77.7%	1.05	1.12	85.8%	85.8%	89.6%	83.5%	16.5%	95.7%	95.7%
Rotunda	985	1,215	1.23	15.7%	84.3%	1.23	1.23	74.4%	74.4%	77.1%	72.5%	27.5%	90.6%	90.6%
Hospital Group HQ	63	66	1.05	18.2%	81.8%	1.00	1.06	98.5%	98.5%	100.0%	95.5%	4.5%	100.0%	100.0%
RCSI Hospitals Group	10,955	12,311	1.12	23.6%	76.4%	1.07	1.14	83.5%	83.5%	86.7%	79.0%	21.0%	93.6%	74.5%
Galway University	4,100	4,628	1.13	23.1%	76.9%	1.07	1.15	73.6%	73.6%	78.3%	74.9%	25.1%	91.0%	91.0%
Letterkenny University	2,022	2,379	1.18	23.7%	76.3%	1.13	1.19	71.6%	71.6%	76.4%	68.4%	31.6%	89.9%	89.9%
Mayo University	1,389	1,577	1.14	21.1%	78.9%	1.07	1.16	77.4%	77.4%	81.4%	72.7%	27.3%	94.9%	94.9%
Portiuncula University	932	1,048	1.12	22.7%	77.3%	1.06	1.15	75.9%	75.9%	83.3%	70.3%	29.7%	94.1%	94.1%
Roscommon University	432	487	1.13	19.7%	80.3%	1.08	1.14	74.7%	74.7%	78.0%	70.8%	29.2%	95.8%	95.8%
Sligo University	1,970	2,320	1.18	24.2%	75.8%	1.15	1.19	76.2%	76.2%	81.3%	74.6%	25.4%	93.4%	93.4%
Hospital Group HQ	102	107	1.05	20.6%	79.4%	1.01	1.06	77.6%	77.6%	78.8%	91.6%	8.4%	95.5%	95.5%
Saolta University Hospital Care	10,947	12,546	1.15	23.0%	77.0%	1.09	1.16	74.4%	74.4%	79.3%	72.9%	27.1%	92.2%	67.2%
Bantry General	323	372	1.15	15.1%	84.9%	1.14	1.15	75.5%	75.5%	78.2%	66.9%	33.1%	89.3%	89.3%
Cork University	4,739	5,383	1.14	23.4%	76.6%	1.07	1.16	61.1%	61.1%	65.3%	77.1%	22.9%	95.6%	95.6%
Lourdes Orthopaedic Kilcreene	70	81	1.16	18.5%	81.5%	1.05	1.19	92.6%	92.6%	97.0%	48.1%	51.9%	93.3%	93.3%
Mallow General	264	311	1.18	15.1%	84.9%	1.11	1.19	67.5%	67.5%	71.2%	69.1%	30.9%	95.7%	95.7%
Mercy University	1,358	1,540	1.13	21.3%	78.7%	1.03	1.17	76.6%	76.6%	78.9%	65.0%	35.0%	92.7%	92.7%
South Infirmary Victoria University	846	1,021	1.21	19.5%	80.5%	1.11	1.23	73.2%	73.2%	76.6%	48.9%	51.1%	72.9%	72.9%
South Tipperary General	1,058	1,192	1.13	19.1%	80.9%	1.05	1.15	77.2%	77.2%	80.8%	68.5%	31.5%	89.5%	89.5%
UH Kerry	1,372	1,567	1.14	20.5%	79.5%	1.05	1.17	60.4%	60.4%	63.7%	72.7%	27.3%	92.5%	92.5%
UH Waterford	2,300	2,572	1.12	23.8%	76.2%	1.04	1.14	83.4%	83.4%	87.7%	75.2%	24.8%	93.5%	93.5%
Hospital Group HQ	72	92	1.28	16.3%	83.7%	1.41	1.25	67.4%	67.4%	70.1%	76.1%	23.9%	66.7%	66.7%
South/South West Hospital Group	12,401	14,131	1.14	21.8%	78.2%	1.06	1.16	69.7%	69.7%	73.5%	71.6%	28.4%	92.4%	65.8%
Croom Orthopaedic	300	329	1.10	23.7%	76.3%	1.03	1.12	84.8%	84.8%	89.2%	77.2%	22.8%	94.9%	94.9%
Ennis	253	285	1.13	15.4%	84.6%	1.05	1.14	84.6%	84.6%	88.4%	68.4%	31.6%	86.4%	86.4%
Nenagh	291	328	1.13	16.5%	83.5%	1.04	1.15	87.8%	87.8%	91.2%	68.0%	32.0%	98.1%	98.1%
St. John's Limerick	333	371	1.11	14.0%	86.0%	1.01	1.13	91.9%	91.9%	94.0%	71.4%	28.6%	96.2%	96.2%
UH Limerick	3,625	3,994	1.10	23.0%	77.0%	1.05	1.12	77.3%	77.3%	80.3%	83.5%	16.5%	96.3%	96.3%
UMH Limerick	387	442	1.14	7.7%	92.3%	1.08	1.15	82.6%	82.6%	84.1%	74.7%	25.3%	88.2%	88.2%
Hospital Group HQ	11	11	1.04	27.3%	72.7%	1.03	1.05	90.9%	90.9%	100.0%	100.0%	0.0%	100.0%	100.0%





University of Limerick Hospital Group	5,200	5,760	1.11	20.6%	79.4%	1.04	1.13	80.0%	80.0%	83.2%	80.1%	19.9%	95.7%	76.1%
Other	115	120	1.04	25.8%	74.2%	1.03	1.04	92.5%	92.5%	96.6%	94.2%	5.8%	100.0%	100.0%
other Acute Services	115	120	1.04	25.8%	74.2%	1.03	1.04	92.5%	92.5%	96.6%	94.2%	5.8%	100.0%	92.1%





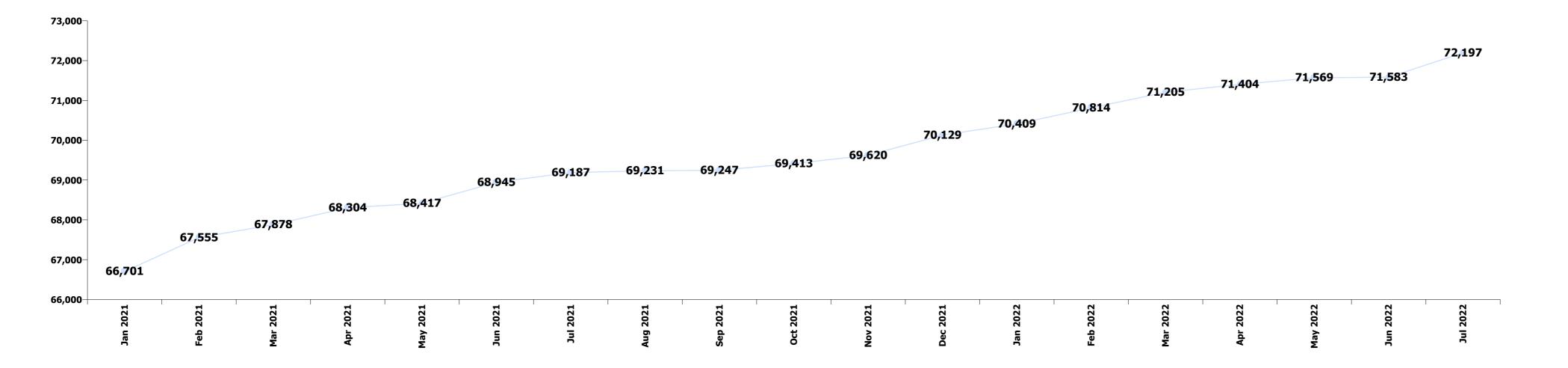
Summary Staff Movement: July 2022

Month-on-month Summary

WTE change since Jun 22	% change since Jun 22	overall	Consulta	ants Regi	istrars	SHO/ Inter	rns Medic Denta	ical/ tal, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	ublic Health lurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostic	Social Care	Social Workers	Psychologist	ts Pharmacy	H&SC, Othe	Health & Social Care Professiona	Managemen (VIII & above	Administrative t e/ s) Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.9%	+614	4	+25	+56		-29	+1	+53	+6	2 +34	+124	-0	+35	_	4 +25	-15	5 +	82	-2	+2	2	+2 -:	23 +	46 +	7 +4	+98	+149	+7	+34	+3	+3	+4
National Ambulance Service	+0.1%	+;	2																							+0 +) -	1 -0		+0	+3	J -0	+
Children's Health Ireland	+0.0%	+;	2	+2	-14		-8	+0	-19	-	1 +9	+17		-8	+	0 +1	3 -4	4	-3	-0	+	1	+3	-0	-3	+3 -	1 +9	+11	_	3 -3		+0	- ر
Dublin Midlands Hospital Group	+1.1%	+13	1	+7	+24		+1	+0	+32	+1	6 +6	-10		+44	_	2 +5	5 +0	0	+5	-4	+(0	-6	-3	-7	+1 +	3 +	+18	+1) +21		+1	+2
Ireland East Hospital Group	+0.6%	+8	1	+6	+6		-7	-1	+4	+2	5 +7	-42		+12	-	2 +	1 -0	о -	·17	+1	+	·1	+1	-1 +	-19	+2 +2	7 +2	7 +56	+1	6 -15		-0	J -1
RCSI Hospitals Group	+0.8%	+8	5	+7	+3		+9	+0	+19	+1	0 +5	+24		-2	_	1 +3	-2	2 -	·12	+0	+	1	-1	-1	+9	+4 +	3 +14	+22	_	7 +8		-1	+
Saolta University Hospital Care	+1.1%	+11	6	+6	+14		-22	-0	-3	+	1 +4	+68		-4	+	0 +7) +0	o -	·12	+2	-	1	+4 -	13	+5	+0 +	4 +2	+32	-1	2 +22		+3	3 +2
South/South West Hospital Group	+1.3%	+16	3	-4	+16		+2	+2	+16	+	8 +0	+48	-0	+3	+	1 +6	9-	9 -	·31	-1	+	1	-1	-6 +	-16	-2 -	2 +:	3 -0	+6	2 +7	+1	+0	+
University of Limerick Hospital Group	+0.7%	+3	4	+1	+7		-4	+0	+4	+	2 +2	2 +18		-11	_	0 +1	1 -0	О	+8	-0		1	+1	-0	+7	-2 +	3 +8	+9	+	9 -7		+0	- ر
other Acute Services	+1.2%	+	1							-	0					-							-0			+0 +	2 +() +2					
Acute Services	+0.9%	+614	4	+25	+56		-29	+1	+53	+6	2 +34	+124	-0	+35		4 +25	-15	5 +	82	-2	+2	2	+2 -2	23 +	46	7 +4	1 +98	+149	+7	+34	+3	3 +3	3 +4 ′
			+(0.8%	+1.7%	-0.	9%	+0.7%	+0.5%	+1.19	6 +2.0%	+0.7%	-77.8%	+4.4%	-2.0%	6 + 0.9 %	-0.6%	6 +1.8	3%	-0.4%	+1.7%	% +0.	1% -13.5	% +0.8	5% +1.0	% +1.4%	6 +1.4%	+1.4%	+1.1%	6 +0.6%	+0.2%	6 +1.6%	6 +0.5 %

Year-on-year Summary

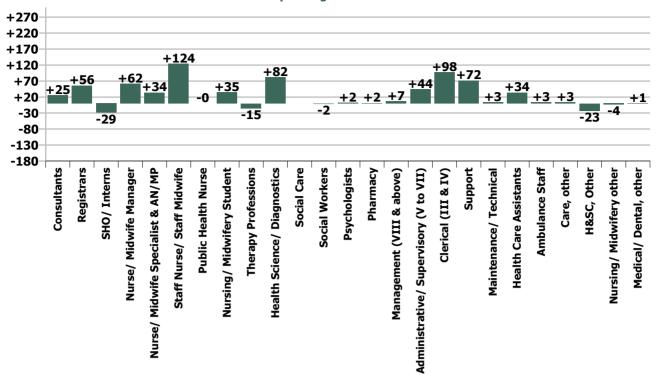
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/	Interns MD	ledical/ ental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Speciali AN/MP	Staff I	Nurse/ Pub Midwife Nur	blic Health rse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care S	ocial /orkers	Psychologists Ph	armacy H	I&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & 8	Management & Administrativ	General Support	Health Care A Assistants S	mbulance taff	are, other	Patient & Client Care
Overall	+4.3%	+3,009	+17	7 +1	79	+75	+7	+4	37 +3	392	+199	+671	-2	+110	-4	0 +1,33	0 +104	+93	-1	+24	+18	+53	-179	+112	+93	+354	+148	+595	+228	+315	-22	+14	+307
National Ambulance Service	-0.3%	-6			-1	-1			-2	+1		-1													+3	+9	+8	+19	+0		-22	-2	-24
Children's Health Ireland	+3.8%	+149	+10	3 -	+21	+1	+0	-	-37	+4	+17	+25		-7	+	1 +4	1 -1	+2		-1	+4	+6	-0	+10	+13	+19	+27	+60	+1	+1		-1	′
Dublin Midlands Hospital Group	+4.4%	+513	+3	9 -	+35	+12	+3	-	-90	+46	+33	+35		+51	+	4 +17	0 +23	+17		+5	-1	-14	-15	+15	+10	+66	+27	+103	+22	+106		+7	+111
Ireland East Hospital Group	+3.8%	+527	+30	3 -	+11	+33	+0	-	-79 +	102	+20	+157		+35	-2	3 +29	0 +8	+19		+8	+7	-0	-18	+23	+35	+68	-7	+96	+7	+27		+4	+3;
RCSI Hospitals Group	+3.4%	+365	+2	1 -	+11	-1	-0	-	-30	+81	+47	+96	-1	+9	-1	2 +2	9 +21	+12		+3	+3	+0	-40	-1	+10	+61	-20	+50	+9	+61		-3	+51
Saolta University Hospital Care	+5.7%	+593	+3	1 +	+33	+10	+2	-	-75	+52	+31	+220	-1	+33	-	7 +32	9 +18	+29	-1	+6	+1	+23	-79	-3	+6	+33	+48	+87	+22	+78		+4	+8:
South/South West Hospital Group	+4.2%	+504	+2	3 -	+48	+6	+3	-	-82	+62	+29	+91	-0	-8	-	1 +17	2 +43	+21		+2	+3	+22	-23	+68	+15	+51	+17	+82	+57	+39	+1	+3	+4.
University of Limerick Hospital Group	+7.4%	+359	+	3 -	+21	+15	+0	-	-45	+47	+22	+49		-3	-	3 +1	1 -8	-7		+1	+1	+12	-3	-4	+4	+40	+48	+93	+110	+3		+1	+!
other Acute Services	+5.3%	+6								-1							1	+1		-1		+3		+3	-3	+7	+0	+4					
Acute Services	+4.3%	+3,009	+17	7 +1	79	+75	+7	+4	37 +3	392	+199	+671	-2	+110	-4	0 +1,33	+104	+93	-1	+24	+18	+53	-179	+112	+93	+354	+148	+595	+228	+315	-22	+14	+307
			+5.9%	+5.6	5%	+2.3%	+10.2%	+4.6%	+7.	6% +1	12.9%	+3.7%	-97.8%	+15.4%	-18.79	6 +5.2%	+4.5%	+2.0%	-20.0%	+5.8%	+14.5%	+5.1%	-54.5%	+1.3%	+15.1%	+12.4%	+2.1%	+5.7%	+3.3%	+5.4%	-1.1%	+6.5%	+3.9%



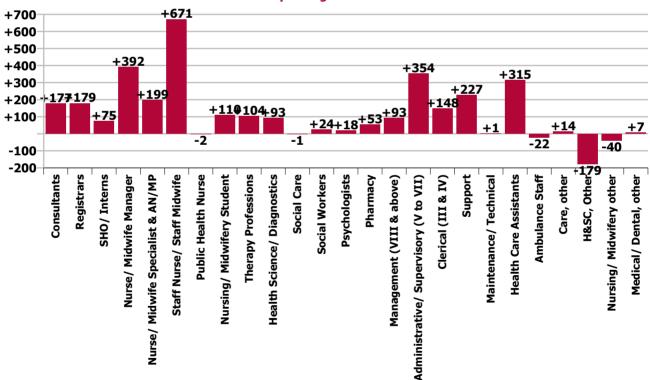




Staff Group change since: Jun 2022



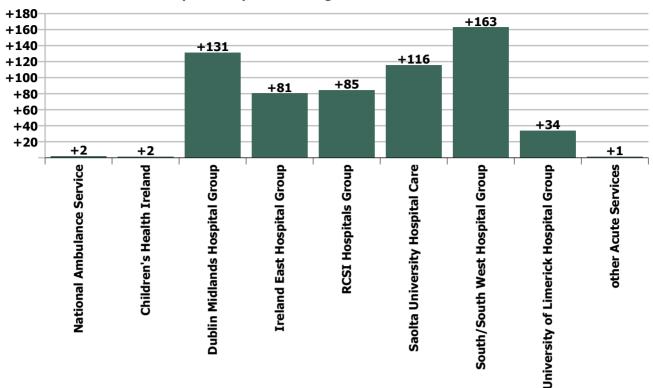
Staff Group change since: Jul 2021



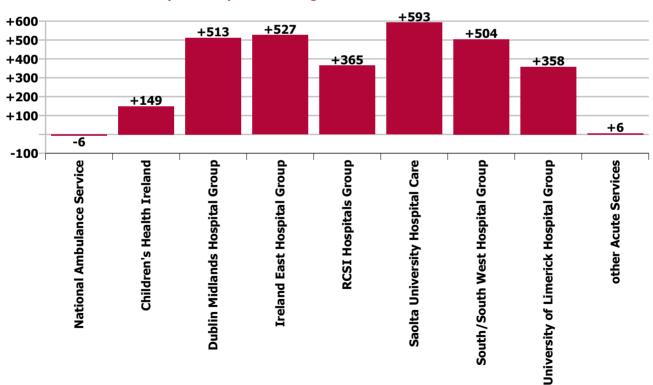




Hospital Group & CHO change since: Jun 2022



Hospital Group & CHO change since: Jul 2021







Longitudinal Employment Levels by Grade Group - December 2016 to Jul 2022

Jul 2022 (Dec 2019 figure: 62,537)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	72,197	+15,814	+13,575	+11,291	+9,659	+5,757	+614	+28.0%	+23.2%	+18.5%	+15.4%	+8.7%	+0.9%
Consultant Anaesthesia	446	+77	+60	+56	+43	+19	+1	+20.7%	+15.7%	+14.3%	+10.6%	+4.4%	+103.0%
Consultant Dentistry	5	+1	+1	-1	-1	-1	-1	+17.5%	+14.8%	-10.8%	-12.1%	-13.1%	-59.0%
Consultant Emergency Medicine	142	+50	+44	+44	+34	+20	+2	+53.9%	+44.5%	+45.5%	+31.2%	+16.8%	+203.0%
Consultant Intensive Care Medicine	21	+18	+15	+6	+5	+3	+0	+605.7%	+252.8%	+42.5%	+32.3%	+17.9%	+46.0%
Consultant Medicine	973	+282	+251	+207	+169	+88	+7	+40.9%	+34.7%	+27.1%	+21.1%	+9.9%	+688.0%
Consultant Obstetrics & Gynaecology	178	+38	+27	+21	+17	+7	+1	+27.4%	+18.1%	+13.4%	+10.3%	+4.3%	+126.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Paediatrics	216	+64	+50	+38	+23	+4	-2	+41.9%	+29.9%	+21.6%	+11.8%	+1.8%	-168.0%
Consultant Pathology	280	+58	+49	+38	+28	+15	-0	+25.9%	+21.3%	+15.6%	+10.9%	+5.5%	-14.0%
Consultant Psychiatry	26	+10	+8	+7	+3	+3	+0	+57.3%	+41.3%	+34.7%	+11.5%	+13.3%	+23.0%
Consultant Radiology	294	+45	+43	+27	+18	+13	+5	+18.1%	+16.9%	+10.1%	+6.7%	+4.7%	+530.0%
Consultant Surgery	607	+123	+111	+88	+68	+42	+11	+25.4%	+22.4%	+16.9%	+12.6%	+7.5%	+1051.0%
Consultants	3,187	+764	+658	+532	+405	+214	+25	+31.5%	+26.0%	+20.0%	+14.6%	+7.2%	+0.8%
Registrar	1,936	+433	+364	+283	+233	+127	+12	+28.8%	+23.1%	+17.1%	+13.7%	+7.0%	+1192.0%
Senior Registrar	125	+12	+23	+17	+17	+4	-0	+10.8%	+22.6%	+15.9%	+15.7%	+3.6%	-47.0%
Specialist Registrar	1,336	+424	+334	+309	+206	+151	+44	+46.6%	+33.4%	+30.1%	+18.2%	+12.7%	+4440.0%
Registrars	3,397	+869	+721	+609	+455	+282	+56	+34.4%	+26.9%	+21.8%	+15.5%	+9.1%	+1.7%
Interns	891	+191	+182	+169	+173	-75	+62	+27.2%	+25.6%	+23.4%	+24.1%	-7.8%	+6198.0%
Senior House Officer	2,362	+448	+387	+342	+286	+76	-91	+23.4%	+19.6%	+16.9%	+13.8%	+3.3%	-9104.0%
SHO/ Interns	3,254	+639	+569	+511	+459	+1	-29	+24.4%	+21.2%	+18.6%	+16.4%	+0.0%	-0.9%
Dentists	7	-6	-3	-3	-2	-4	-2	-44.9%	-28.9%	-25.9%	-22.9%	-32.8%	-202.0%
Other Medical	68	+25	+20	+17	+18	+15	+3	+57.8%	+41.6%	+32.7%	+35.6%	+28.0%	+253.0%
Medical/ Dental, other	75	+19	+17	+14	+16	+11	+1	+33.3%	+29.0%	+23.1%	+26.2%	+17.5%	+0.7%
Medical & Dental	9,914	+2,653	+1,965	+1,666	+1,335	+509	+53	+36.5%	+24.7%	+20.2%	+15.6%	+5.4%	+0.5%
Clinical Nurse/ Midwife Manager	4,944	+1,340	+1,196	+889	+746	+556	+54	+37.2%	+31.9%	+21.9%	+17.8%	+12.7%	+5436.0%
Director Nursing/Midwifery, Assistant	504	+150	+109	+81	+71	+52	+14	+42.3%	+27.7%	+19.2%	+16.4%	+11.4%	+1384.0%
Director of Nursing/Midwifery	94	+31	+26	+17	+15	+11	-7	+49.0%	+37.6%	+22.1%	+18.7%	+13.1%	-657.0%
Nurse/ Midwife Manager	5,543	+1,520	+1,331	+987	+832	+619	+62	+37.8%	+31.6%	+21.7%	+17.7%	+12.6%	+1.1%
Advanced Nurse/ Midwife Practitioner	559	+410	+355	+283	+222	+119	+3	+274.3%	+173.7%	+102.5%	+65.9%	+27.1%	+288.0%
Clinical Nurse/ Midwife Specialist	1,186	+320	+316	+269	+231	+157	+31	+37.0%	+36.4%	+29.3%	+24.2%	+15.3%	+3141.0%
Nurse/ Midwife Specialist & AN/MP	1,745	+730	+671	+552	+453	+277	+34	+71.9%	+62.5%	+46.2%	+35.1%	+18.8%	+2.0%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing Bank	6	-39	-42	-32	-25	-17	-2	-86.7%	-87.4%	-84.1%	-80.5%	-73.5%	-177.0%
Staff Midwives	1,358	-99	-80	-122	-99	-121	-11	-6.8%	-5.6%	-8.2%	-6.8%	-8.2%	-1122.0%
Staff Nurse [Psychiatric]	21	-13	-10	-11	-7	-8	-2	-37.9%	-32.0%	-33.9%	-26.1%	-29.0%	-214.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurses [General/ Children's]	17,242	+3,343	+2,717	+2,393	+2,082	+1,319	+139	+24.0%	+18.7%	+16.1%	+13.7%	+8.3%	+13879.0%





Staff Nurse Staff Midwife 18,626 43,191 42,886 42,228 11,950 41,101 124 420,7% 416,1% 413,6% 411,7% 463,3% 40,7% 406,	Jul 2022 (Dec 2019 figure: 62,537)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Public Health Nurse 0	Overall	72,197	+15,814	+13,575	+11,291	+9,659	+5,757	+614	+28.0%	+23.2%	+18.5%	+15.4%	+8.7%	+0.9%
Pre-espatiation Nurse Midwifer Intern Pre-espatiation Nurse Intern (2007)1-109 1-000 1	Staff Nurse/ Staff Midwife	18,626	+3,191	+2,586	+2,228	+1,950	+1,101	+124	+20.7%	+16.1%	+13.6%	+11.7%	+6.3%	+0.7%
Pre-espatiation Nurse Midwifer Intern Pre-espatiation Nurse Intern (2007)1-109 1-000 1	Public Health Nurse	0	-1	-1	-1	-1	-2	-0	-96.0%	-96.0%	-95.5%	-97.3%	-97.5%	-77.8%
Per-egularisation Nurse Internacy (CVVD-19)	Pre-registration Nurse/ Midwife Intern	538	+467	+467	+467	+456	+523	+6						
Post-eguitation Numer Modern's Student 12 3-6 -29 5-10 7-7 -28 4 -22 /64 -19 /7 5-20 /7 5-30 /7 -19 /7 18 /8 -39 /7 /7 -39			1101	101	107	100								307.070
Nursing/ Midwifery wanting registration 159	Č ,	122	-36	-29	-50	-73								-397.0%
Nursing & Midwifery Student S20	Ü	159							+288.2%	+64.3%	+39.9%	+14.6%	+181.3%	
Norsing Educator/Clinical 171 4 4 +5 -3 -2 -2 -2 -5 -3 -2.5% 1-2.9% -1.5% -1.05% 1-1.05% 1-1.05% -1.05% -1.05% Norsing Midwifery 6 -6 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1		820	+549	+500			+442	+35		+156.4%	+129.4%		+116.9%	+4.4%
Cheen Chee	-		-4	+5										
Nursing Midwifery other 26,910	-							_						
Deletting		176	-23							-8.5%				
Cocupational Therapists	Nursing & Midwifery													+0.9%
Chromopties	Dietitians	467	+122	+118	+69	+74	+29	-2	+35.3%	+33.7%	+17.2%	+18.9%	+6.6%	-164.0%
Physiotherapists	Occupational Therapists	490	+158	+148	+131	+122	+73	-1	+47.7%	+43.2%	+36.5%	+33.1%	+17.5%	-118.0%
Podatrists & Chiropodists	Orthoptists	20	-2	-6	-4	-1	-0	+0	-7.9%	-22.7%	-15.0%	-6.8%	-0.4%	+10.0%
Speech & Language Therapists 267	Physiotherapists	1,152	+272	+215	+179	+161	+85	-12	+30.9%	+22.9%	+18.4%	+16.2%	+8.0%	-1178.0%
Audiology	Podiatrists & Chiropodists	31	-1	+2	+1	-3	-6	-1	-1.7%	+7.4%	+2.6%	-9.4%	-15.9%	-117.0%
Audiology 43 111 +12 +14 +15 +13 +2 +35.3% +38.2% +48.5% +58.9% +42.7% +198.0% Biochemists 64 +5 +1 -7 -8 -12 +2 +90.0% +21.9% +12.1% +10.1% +10.7% +15.6% +224.0% +224.0% +10.0%	Speech & Language Therapists	267	+89	+77	+66	+69	+30	+1	+50.3%	+40.7%	+32.6%	+34.6%	+12.8%	+64.0%
Biochemists 64	Therapy Professions	2,428	+639	+554	+441	+421	+212	-15	+35.7%	+29.6%	+22.2%	+21.0%	+9.5%	-0.6%
Cardiac Physiologists 251 +36 +39 +28 +24 +8 -2 +16.6% +18.2% +12.7% +10.5% +3.2% -230.0% Clinical Engineering 158 +34 +27 +23 +16 +9 +3 +27.7% +20.1% +17.0% +11.3% +6.4% +280.0% Dosimetrists 12 +2 +3 +11 -1 -2 +0 +17.6% +38.1% +13.6% +7.0% +13.8% +280.0% E.C.G. Technicians 8	Audiology	43	+11	+12	+14	+15	+13	+2	+35.3%	+38.2%	+48.5%	+54.9%	+42.7%	+198.0%
Clinical Engineering 158	Biochemists	64	+5	+1	-7	-8	-12	+2	+9.0%	+2.1%	-10.1%	-10.7%	-15.6%	+224.0%
Dosimetrists	Cardiac Physiologists	251	+36	+39	+28	+24	+8	-2	+16.6%	+18.2%	+12.7%	+10.5%	+3.2%	-230.0%
E.C.G. Technicians 8 -5 -2 -1 -2 -3 -0 -39.7% -21.1% -15.9% -23.6% -29.9% -8.0% Gastrointestinal Physiologists 4 +1 -1 +2 +2 +2 +2 +0 +45.5% -16.5% +96.2% +96.2% +96.2% +40.0% Medical Science 11,974 +108 +93 +85 +89 +23 +67 +5.8% +5.0% +4.5% +4.7% +1.2% +6727.0% +80.0% Perfusionists 53 +12 +5 +4 +3 -4 +0 +29.2% +11.3% +7.9% +65.5% +16.5% +16.5% +10.0	Clinical Engineering	158	+34	+27	+23	+16	+9	+3	+27.7%	+20.1%	+17.0%	+11.3%	+6.4%	+280.0%
Gastrointestinal Physiologists 4 +1 -1 +2 +2 +0 +45.5% -16.5% +96.2% +96.2% +96.2% +40.0% Medical Science 1,974 +108 +93 +85 +89 +23 +67 +5.8% +5.0% +4.5% +4.7% +1.2% +6727.0% Neuro-Physiologists 53 +12 +5 +4 +3 -4 +0 +29.2% +11.3% +7.9% +6.5% -5.5% +14.0% Perfusionists 20 +1 +1 +0 -2 -2 +0 +5.9% +3.5% +10.0% -7.9% -6.5% +14.0% Phiebotomists 213 +60 +53 +53 +41 +30 +6 +39.0% +33.2% +33.3% +24.0% +16.4% +64.0% Physicists 187 +35 +32 +6 +6 +15 +4 +22.9% +20.9% +32.2% +3.3% +24.0% +39.50% Radiogr	Dosimetrists	12	+2	+3	+1	-1	-2	+0	+17.6%	+38.1%	+13.6%	-7.0%	-13.8%	+28.0%
Medical Science 1,974 +108 +93 +85 +89 +23 +67 +5.8% +5.0% +4.5% +4.7% +1.2% +6727.0% Neuro-Physiologists 53 +12 +5 +4 +3 -4 +0 +29.2% +11.3% +7.9% +6.5% -6.5% +14.0% Perfusionists 20 +1 -1 +0 -2 -2 +0 +5.9% -3.5% +1.0% -7.9% -7.8% +12.0% Physicists 187 +35 +33 +41 +30 +6 +63.30.0% +33.2% +33.3% +24.0% +16.4% +644.0% Physicists 187 +35 +32 +6 +6 +15 +4 +22.9% +33.2% +3.4% +9.0% +33.2% +34.4 +40.0% +33.2% +34.4 +9.0% +33.2% +34.4 +9.0% +41.0% +11.5% +11.15% +11.15% +11.15% +11.15% +11.15% +11.15% +11.15%		8	-5		-1									-8.0%
Neuro-Physiologists 53 +12 +5 +4 +3 -4 +0 +29.2% +11.3% +7.9% +6.5% -6.5% +14.0% Perfusionists 20 +1 -1 +0 -2 -2 +0 +5.9% -3.5% +1.0% -7.9% -7.8% +12.0% Philebotomists 213 +60 +53 +53 +41 +30 +6 +39.0% +33.2% +33.3% +24.0% +16.4% +644.0% Physicists 187 +35 +32 +6 +6 +15 +4 +22.9% +20.9% +3.2% +3.4% +9.0% +395.0% Radiation Therapists 207 +19 +21 +15 +8 -5 +1 +10.2% +17.5% +7.7% +3.8% -2.5% +148.0% Resipiratory Physiologists 70 +17 +15 +11 +5 -0 +0 +32.3% +26.6% +21.2% +18.0% +9.6% +33.0% +26.4% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+4.0%</td>								-						+4.0%
Perfusionists 20 +1 -1 +0 -2 -2 +0 +5.9% -3.5% +1.0% -7.9% -7.8% +12.0% Phlebotomists 213 +60 +53 +53 +41 +30 +6 +39.0% +33.2% +33.3% +24.0% +16.4% +644.0% Physicists 187 +35 +32 +6 +6 +6 +15 +4 +22.9% +20.9% +3.2% +3.4% +9.0% +395.0% Radiation Therapists 207 +19 +21 +15 +8 -5 +1 +10.2% +11.5% +7.7% +3.8% -2.5% +148.0% Radiographers 1,352 +314 +275 +237 +206 +113 -2 +30.3% +25.6% +21.2% +18.0% +9.1% -153.0% Respiratory Physiologists 70 +17 +15 +11 +5 -0 +0 +0 +32.3% +28.1% +19.2% +7.8% -0.7% +32.0% Vascular Physiologists 33 +4 +6 +7 +4 +5 -1 +14.1% +22.1% +26.4% +13.4% +18.3% +12.10% Health Science/ Diagnostics 4,649 +654 +580 +478 +407 +191 +82 +16.4% +14.3% +11.5% +9.6% +4.3% +11.8% Social Care 3 -0 +0 +0 +0 +0 +0 -1 -1 -10.9% +11.3% +15.5% +0.3% -19.6% Psychologists 139 +58 +55 +50 +39 +29 +2 +70.4% +64.8% +55.7% +38.5% +26.5% +11.7%														
Phlebotomists 213 +60 +53 +53 +41 +30 +6 +39.0% +33.2% +33.3% +24.0% +16.4% +644.0% Physicists 187 +35 +32 +6 +6 +6 +15 +4 +22.9% +20.9% +3.2% +3.4% +9.0% +395.0% Radiation Therapists 207 +19 +21 +15 +8 -5 +1 +10.2% +11.5% +7.7% +3.8% -2.5% +148.0% Radiographers 1,352 +314 +275 +237 +206 +113 -2 +30.3% +25.6% +21.2% +18.0% +9.1% -153.0% Respiratory Physiologists 70 +17 +15 +11 +5 -0 +0 +32.3% +28.1% +19.2% +7.8% -0.7% +32.0% Vascular Physiologists 33 +4 +6 +7 +4 +5 -1 +14.1% +22.1% +26.4% +13.4% +18.3% -121.0% Health Science/ Diagnostics 4,649 +654 +580 +478 +407 +191 +82 +16.4% +14.3% +11.5% +9.6% +4.3% +18.8% Social Care 3 -0 +0 +0 +0 +0 -1 -10.9% +11.3% +15.5% +0.3% -19.6% Psychologists 139 +58 +55 +50 +39 +29 +2 +70.4% +64.8% +55.7% +38.5% +26.5% +11.7% +10.4% +11.5% +11.9% +11.														
Physicists														
Radiation Therapists 207 +19 +21 +15 +8 -5 +1 +10.2% +11.5% +7.7% +3.8% -2.5% +148.0% Radiographers 1,352 +314 +275 +237 +206 +113 -2 +30.3% +25.6% +21.2% +18.0% +9.1% -153.0% Respiratory Physiologists 70 +17 +15 +11 +5 -0 +0 +32.3% +28.1% +19.2% +7.8% -0.7% +32.0% Vascular Physiologists 33 +4 +6 +7 +4 +5 -1 +14.1% +22.1% +26.4% +13.4% +18.3% -121.0% Health Science/ Diagnostics 4,649 +654 +580 +478 +407 +191 +82 +16.4% +14.3% +11.5% +9.6% +4.3% +18.8% Social Care 3 -0 +0 +0 +0 +0 -1 -10.9% +11.3% +15.5% +0.3% -19.6% Social Workers 429 +110 +104 +88 +74 +46 -2 +34.5% +32.1% +25.7% +20.9% +11.9% -0.4% Psychologists 139 +58 +55 +50 +39 +29 +2 +70.4% +64.8% +55.7% +38.5% +26.5% +11.7%								-						
Radiographers 1,352 +314 +275 +237 +206 +113 -2 +30.3% +25.6% +21.2% +18.0% +9.1% -153.0% Respiratory Physiologists 70 +17 +15 +11 +5 -0 +0 +32.3% +28.1% +19.2% +7.8% -0.7% +32.0% Vascular Physiologists 33 +4 +6 +7 +4 +5 -1 +14.1% +22.1% +26.4% +13.4% +18.3% -121.0% Health Science/ Diagnostics 4,649 +654 +580 +478 +407 +191 +82 +16.4% +14.3% +11.5% +9.6% +4.3% +1.8% Social Care 3 -0 +0 +0 +0 -1 -10.9% +11.3% +15.5% +0.3% -19.6% Social Workers 429 +110 +104 +88 +74 +46 -2 +34.5% +32.1% +25.7% +20.9% +11.9% -0.4% <t< td=""><td>·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	·													
Respiratory Physiologists 70 +17 +15 +11 +5 -0 +0 +32.3% +28.1% +19.2% +7.8% -0.7% +32.0% Vascular Physiologists 33 +4 +6 +7 +4 +5 -1 +14.1% +22.1% +26.4% +13.4% +18.3% -121.0% Health Science/ Diagnostics 4,649 +654 +580 +478 +407 +191 +82 +16.4% +14.3% +11.5% +9.6% +4.3% +1.8% Social Care 3 -0 +0 +0 +0 -1 -10.9% +11.3% +15.5% +0.3% -19.6% Social Workers 429 +110 +104 +88 +74 +46 -2 +34.5% +32.1% +25.7% +20.9% +11.9% -0.4% Psychologists 139 +58 +55 +50 +39 +29 +2 +70.4% +64.8% +55.7% +38.5% +26.5% +1.7%	·													
Vascular Physiologists 33 +4 +6 +7 +4 +5 -1 +14.1% +22.1% +26.4% +13.4% +18.3% -121.0% Health Science/ Diagnostics 4,649 +654 +580 +478 +407 +191 +82 +16.4% +14.3% +11.5% +9.6% +4.3% +1.8% Social Care 3 -0 +0 +0 +0 -1 -10.9% +11.3% +15.5% +0.3% -19.6% Social Workers 429 +110 +104 +88 +74 +46 -2 +34.5% +25.7% +20.9% +11.9% -0.4% Psychologists 139 +58 +55 +50 +39 +29 +2 +70.4% +64.8% +55.7% +38.5% +26.5% +1.7%														
Health Science/ Diagnostics 4,649 +654 +580 +478 +407 +191 +82 +16.4% +14.3% +11.5% +9.6% +4.3% +1.8% Social Care 3 -0 +0 +0 +0 +0 -1 -10.9% +11.3% +15.5% +0.3% -19.6% Social Workers 429 +110 +104 +88 +74 +46 -2 +34.5% +32.1% +25.7% +20.9% +11.9% -0.4% Psychologists 139 +58 +55 +50 +39 +29 +2 +70.4% +64.8% +55.7% +38.5% +26.5% +1.7%														
Social Care 3 -0 +0 +0 +0 -1 -10.9% +11.3% +15.5% +0.3% -19.6% Social Workers 429 +110 +104 +88 +74 +46 -2 +34.5% +32.1% +25.7% +20.9% +11.9% -0.4% Psychologists 139 +58 +55 +50 +39 +29 +2 +70.4% +64.8% +55.7% +38.5% +26.5% +1.7%														
Social Workers 429 +110 +104 +88 +74 +46 -2 +34.5% +32.1% +25.7% +20.9% +11.9% -0.4% Psychologists 139 +58 +55 +50 +39 +29 +2 +70.4% +64.8% +55.7% +38.5% +26.5% +1.7%														
	Social Workers													-0.4%
	Psychologists	139	+58	+55	+50	+39	+29	+2						+1.7%
	Pharmacists													





Jul 2022 (Dec 2019 figure: 62,537)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	72,197	+15,814	+13,575	+11,291	+9,659	+5,757	+614	+28.0%	+23.2%	+18.5%	+15.4%	+8.7%	+0.9%
Pharmacy Technicians	472	+175	+158	+141	+102	+56	+3	+58.9%	+50.2%	+42.5%	+27.4%	+13.4%	+297.0%
Pharmacy	1,111	+378	+337	+270	+211	+105	+2	+51.5%	+43.6%	+32.1%	+23.4%	+10.4%	+0.1%
H&SC, Other	149	-5	-18	-24	-2	-5	-23	-3.5%	-11.0%	-13.6%	-1.4%	-3.1%	-13.5%
Health & Social Care Professionals	8,909	+2,043	+1,613	+1,304	+1,149	+576	+46	+29.8%	+22.1%	+17.1%	+14.8%	+6.9%	+0.5%
Executive Management	117	+55	+54	+34	+30	+16	-0	+89.3%	+84.1%	+41.4%	+35.1%	+15.4%	-22.0%
Senior Management (VIII & GM)	594	+259	+218	+176	+163	+116	+7	+77.2%	+57.8%	+42.1%	+37.9%	+24.3%	+738.0%
Management (VIII & above)	711	+314	+271	+210	+194	+132	+7	+79.1%	+61.6%	+42.0%	+37.4%	+22.7%	+1.0%
Middle Management (V-VII)	3,183	+1,385	+1,208	+1,035	+872	+522	+39	+77.1%	+61.2%	+48.2%	+37.7%	+19.6%	+3929.0%
Other Administrative	19	+6	+7	+4	+4	+6	+5	+47.6%	+62.8%	+24.9%	+26.6%	+42.2%	+466.0%
Administrative/ Supervisory (V to VII)	3,202	+1,392	+1,216	+1,038	+876	+528	+44	+76.9%	+61.2%	+48.0%	+37.7%	+19.7%	+1.4%
Clerical (III & IV)	7,161	+883	+688	+554	+555	+503	+98	+14.1%	+10.6%	+8.4%	+8.4%	+7.6%	+1.4%
Management & Administrative	11,074	+2,875	+2,175	+1,802	+1,625	+1,162	+149	+35.1%	+24.4%	+19.4%	+17.2%	+11.7%	+1.4%
Catering	489	+48	+38	+45	+18	-1	+3	+11.0%	+8.3%	+10.2%	+3.9%	-0.2%	+250.0%
Household Services	3,274	+695	+640	+586	+557	+176	+21	+26.9%	+24.3%	+21.8%	+20.5%	+5.7%	+2136.0%
Other Labs & Associated	663	+339	+323	+308	+284	+223	+60	+104.9%	+95.2%	+86.8%	+74.8%	+50.6%	+6044.0%
Other Support	777	+68	+51	+43	+39	+16	-0	+9.5%	+7.0%	+5.8%	+5.2%	+2.1%	-16.0%
Portering	1,413	+87	+80	+85	+88	+51	-13	+6.6%	+6.0%	+6.4%	+6.6%	+3.7%	-1261.0%
Support	6,616	+1,237	+1,131	+1,067	+986	+464	+72	+23.0%	+20.6%	+19.2%	+17.5%	+7.5%	+1.1%
Maintenance	518	+28	+37	+30	+11	+4	+2	+5.6%	+7.7%	+6.2%	+2.2%	+0.7%	+218.0%
Technical Services	28	+9	+9	+6	+4	+3	+1	+45.8%	+45.8%	+29.0%	+16.8%	+12.0%	+100.0%
Maintenance/ Technical	546	+36	+46	+37	+15	+7	+3	+7.1%	+9.2%	+7.2%	+2.9%	+1.2%	+0.6%
General Support	7,162	+1,366	+1,177	+1,104	+1,001	+471	+75	+23.6%	+19.7%	+18.2%	+16.3%	+7.0%	+1.1%
Attendant/ Aide	1,213	-486	-532	-461	-369	-259	+32	-28.6%	-30.5%	-27.5%	-23.3%	-17.6%	+3195.0%
Health & Social Care Assistants	185	+86	+75	+60	+57	+29	+3	+86.4%	+68.5%	+48.3%	+43.9%	+18.6%	+318.0%
Health Care Assistant/ Care Assistant	4,707	+1,940	+1,803	+1,425	+1,143	+869	-1	+70.2%	+62.1%	+43.4%	+32.1%	+22.6%	-92.0%
HCA (Student Nurse/Midwife COVID-19)						-50		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistants	6,105	+1,541	+1,346	+1,025	+830	+589	+34	+33.8%	+28.3%	+20.2%	+15.7%	+10.7%	+0.6%
Ambulance Staff	1,903	+262	+158	+121	+78	+26	+3	+16.0%	+9.0%	+6.8%	+4.3%	+1.4%	+0.2%
Health Promotion	4	+2	+2	+2	+3	+1	-0	+69.0%	+59.2%	+59.2%	+158.7%	+28.6%	-26.0%
Other Care Grades	135	+64	+74	+75	+57	+41	+0	+88.6%	+121.1%	+124.7%	+72.3%	+43.8%	+41.0%
Pastoral Care	78		-4	-13				-10.0%	-5.1%		-9.6%		+323.0%
Workshop Services	2	+1	+1	+2		+2		+106.0%	+106.0%	+312.0%	+106.0%		+6.0%
Care, other	220	+58	+72	+65	+52	+38	+3	+35.5%	+49.1%	+42.4%	+31.0%	+20.8%	+1.6%
Patient & Client Care	8,228	+2,137	+1,576	+1,211	+960	+653	+41	+35.1%	+23.7%	+17.3%	+13.2%	+8.6%	+0.5%

Source: Health Service Personnel Census



