Acute Service Employment Report: June 2022

Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	62,537	66,439	71,569	71,583	+14	+5,144	+7.7%	+9,045	+14.5%	80,359
Consultants	2,782	2,974	3,164	3,162	-2	+189	+6.3%	+380	+13.7%	3,448
Registrars	2,942	3,115	3,357	3,341	-16	+226	+7.3%	+399	+13.6%	3,439
SHO/ Interns	2,795	3,253	3,295	3,283	-12	+30	+0.9%	+488	+17.5%	3,345
Medical/ Dental, other	60	64	74	75	+1	+11	+16.7%	+15		107
Medical & Dental	8,578	9,405	9,890		-29	+456	+4.8%		+15.0%	10,339
Nurse/ Midwife Manager	4,710	4,924	5,464	5,481	+17	+557	+11.3%	· ·	+16.4%	6,103
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,704	1,711	+7	+242	+16.5%		+32.4%	1,939
Staff Nurse/ Staff Midwife	16,676	17,526	18,489	18,503	+13		+5.6%		+11.0%	21,249
Public Health Nurse	83	2 15	533	532	-0 -0	-1 +517	-89.0% +3460.1%		-87.7% +544.7%	1,050
Pre-registration Nurse/ Midwife Intern Pre-registration Nurse Intern (C0VID-19)		156	555	552	-0	-156	-100.0%		-100.0%	1,030
Post-registration Nurse/ Midwife Student		151	127	126	-1	-24	-16.2%		-35.4%	140
Nursing/ Midwifery awaiting registration	139	57	150	126		+70	+123.3%		-9.1%	138
Nursing/ Midwifery Student	417	378	810	785	-25	+407	+107.7%	+368	+88.3%	1,328
Nursing/ Midwifery other	224	226	180	180	+0	-47	-20.6%	-44	-19.8%	214
Nursing & Midwifery	23,321	24,524	26,648	26,659	+12	+2,136	+8.7%	+3,338	+14.3%	30,834
Therapy Professions	2,008	2,217	2,454	2,443	-11	+227	+10.2%	+436	+21.7%	2,772
Health Science/ Diagnostics	4,242	4,458	4,640	4,567	-73	+109	+2.4%	+325	+7.7%	5,144
Social Care	3	4	3	3		-1	-19.6%	+0	+0.3%	5
Social Workers	355	384	430	431	+1	+47	+12.3%	+76	+21.3%	480
Psychologists	101	110	133	137	+4	+27	+24.4%	+36	+36.1%	167
Pharmacy	901	1,006	1,112	1,110	-2	+103	+10.3%	+209	+23.2%	1,237
H&SC, Other	151	154	190	172	-18	+19	+12.1%	+21	+14.0%	229
Health & Social Care Professionals	7,760	8,333	8,962	8,863	-99	+530	+6.4%	+1,103	+14.2%	10,034
Management (VIII & above)	518	579	692	704	+12	+125	+21.5%	+186	+36.0%	725
Administrative/ Supervisory (V to VII)	2,326	2,674	3,126	3,158	+32	+484	+18.1%	+832	+35.8%	3,378
Clerical (III & IV)	6,606	6,658	7,083	7,063	-20	+405	+6.1%	+457	+6.9%	8,072
Management & Administrative	9,450	9,912	10,901	10,925	+25	+1,013	+10.2%	+1,476	+15.6%	12,175
Support	5,630	6,152	6,473	6,544	+72	+393	+6.4%	+914	+16.2%	7,357
Maintenance/ Technical	531	539	542	543	+1	+3	+0.6%	+12	+2.3%	556
General Support	6,160	6,691	7,014	7,087	+73	+396	+5.9%	+927	+15.0%	7,913
Health Care Assistants	5,275	5,516	6,027	6,071	+43	+555	+10.1%	+796	+15.1%	6,825
Ambulance Staff	1,825	1,876	1,906	1,899	-7	+23	+1.2%	+74	+4.1%	1,975
Care, other	168	182	220				+18.9%			264
Patient & Client Care	7,268	7,574								9,064





Acute Services Employment by Hospital & Hospital Group: Jun 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	62,537	66,439	71,569	71,583	+14	+5,144	+7.7%	+9,045	+14.5%	80,359
National Ambulance Service	1,933	1,990	2,037	2,028	-9	+39	+1.9%	+95	+4.9%	2,112
CHI at Connolly	136	136	140	137	-3	+1	+0.4%	+1	+0.8%	158
CHI at Crumlin	1,967	2,062	2,182	2,170	-12	+107	+5.2%	+203	+10.3%	2,481
CHI at Tallaght	255	259	281	283	+2	+25	+9.6%	+28	+11.0%	321
CHI at Temple Street	1,184	1,259	1,309	1,304	-5	+46	+3.6%	+120	+10.1%	1,472
CHI Corporate	3	2	30	32	+2	+30	+1499.5%	+29	+966.3%	32
CHI Programme	57	44	101	106	+5	+62	+139.4%	+49	+86.7%	116
Children's Health Ireland	3,602	3,762	4,043	4,032	-11	+270	+7.2%	+430	+11.9%	4,580
Coombe Women & Infants University	890	925	942	949	+7	+23	+2.5%	+59	+6.6%	1,076
MRH Portlaoise	750	780	824	814	-10	+34	+4.3%	+64	+8.6%	908
MRH Tullamore	1,101	1,146	1,187	1,185	-3	+39	+3.4%	+84	+7.6%	1,325
Naas General	759	777	852	869	+17	+92	+11.9%	+110	+14.5%	973
St. James's	4,058	4,266	4,518	4,501	-16	+236	+5.5%	+444	+10.9%	5,076
St. Luke's Rathgar	544	542	541	543	+1	+0	+0.1%	-2	-0.4%	575
Tallaght University	2,683	2,812	3,007	3,017	+10	+205	+7.3%	+334	+12.4%	3,402
Hospital Group HQ	33	40	59	57	-2	+17	+43.8%	+24	+71.0%	60
Dublin Midlands Hospital Group	10,819	11,288	11,931	11,935	+4	+647	+5.7%	+1,116	+10.3%	13,395
Cappagh National Orthopaedic	426	441	486	487	+1	+46	+10.4%	+61	+14.3%	551
Mater Misericordiae University	3,159	3,429	3,719	3,728	+9	+299	+8.7%	+569	+18.0%	4,102
MRH Mullingar	914	1,004	1,072	1,070	-2	+66	+6.6%	+156	+17.1%	1,183
National Maternity	880	916	940	939	-1	+23	+2.5%	+59	+6.7%	1,056
Our Lady's Navan	516	590	612	613	+1	+23	+3.9%	+97	+18.9%	716
St. Columcille's	452	457	466	465	-1	+8	+1.7%	+13	+3.0%	516
St Luke's General Kilkenny	1,119	1,185	1,236	1,236	-0	+51	+4.3%	+117	+10.5%	1,415
St. Michael's	397	404	412	410	-2	+6	+1.5%	+13	+3.4%	483
St. Vincent's University	2,838	3,087	3,258	3,251	-7	+164	+5.3%	+413	+14.6%	3,531
Wexford General	1,024	1,055	1,140	1,142	+1	+87	+8.2%	+117	+11.4%	1,276
Royal Victoria Eye & Ear	291	313	331	335	+4	+22	+7.0%	+44	+15.2%	391
National Rehabilitation	457	555	604	602	-2	+47	+8.4%	+144	+31.6%	669
IEHG Bank		8	14	15	+1	+7	+82.1%	+15	-100.0%	21
Hospital Group HQ	30	34	75	74	-1	+41	+121.6%	+45	+149.4%	89
Ireland East Hospital Group	12,502	13,478	14,365	14,367	+2	+889	+6.6%	+1,865	+14.9%	15,999
Beaumont	3,846	4,029	4,188	4,193	+5	+164	+4.1%	+348	+9.0%	4,580
Cavan General	1,034	1,059	1,234	1,234	-0	+175	+16.6%	+200	+19.4%	1,410
Connolly	1,334	1,462	1,548	1,555	+7	+93	+6.4%	+221	+16.6%	1,706
Louth County	277	289	295	291	-4	+2	+0.8%	+14	+5.0%	332
Monaghan	101	102	149	147	-1	+45	+44.5%	+46	+45.3%	172
Our Lady of Lourdes	2,149	2,287	2,450	2,428	-22	+141	+6.2%	+279	+13.0%	2,702
Rotunda	892	929	951	958	+7	+29	+3.1%	+66	+7.4%	1,134
Hospital Group HQ	30	41	64	64	+0	+23	+56.0%	+34	+112.5%	67





Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	62,537	66,439	71,569	71,583	+14	+5,144	+7.7%	+9,045	+14.5%	80,359
RCSI Hospitals Group	9,663	10,197	10,879	10,871	-9	+673	+6.6%	+1,208	+12.5%	12,103
Galway University	3,607	3,787	4,074	4,074	-0	+287	+7.6%	+468	+13.0%	4,600
Letterkenny University	1,607	1,769	1,974	1,983	+10	+215	+12.1%	+376	+23.4%	2,261
Mayo University	1,150	1,204	1,385	1,388	+3	+184	+15.3%	+238	+20.7%	1,581
Portiuncula University	790	843	931	926	-5	+83	+9.8%	+136	+17.2%	1,041
Roscommon University	333	367	416	419	+3	+52	+14.2%	+85	+25.6%	473
Sligo University	1,688	1,766	1,953	1,945	-8	+179	+10.1%	+257	+15.2%	2,211
Hospital Group HQ	79	93	99	96	-4	+2	+2.6%	+17	+21.5%	103
Saolta University Hospital Care	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270
Bantry General	266	277	301	314	+13	+36	+13.1%	+47	+17.8%	369
Cork University	4,014	4,316	4,663	4,666	+3	+350	+8.1%	+652	+16.2%	5,348
Lourdes Orthopaedic Kilcreene	70	70	69	69	-1	-1	-2.0%	-2	-2.1%	80
Mallow General	252	246	262	259	-2	+13	+5.2%	+7	+2.9%	302
Mercy University	1,173	1,243	1,349	1,346	-3	+103	+8.3%	+174	+14.8%	1,533
South Infirmary Victoria University	787	804	842	840	-2	+36	+4.5%	+54	+6.8%	1,017
South Tipperary General	868	968	1,045	1,052	+7	+84	+8.7%	+185	+21.3%	1,212
UH Kerry	1,114	1,215	1,346	1,349	+3	+135	+11.1%	+235	+21.1%	1,557
UH Waterford	1,949	2,103	2,263	2,264	+2	+161	+7.7%	+315	+16.2%	2,546
Hospital Group HQ	35	45	75	78	+3	+33	+72.0%	+44	+126.3%	101
South/South West Hospital Group	10,527	11,288	12,215	12,239	+24	+951	+8.4%	+1,711	+16.3%	14,065
Croom Orthopaedic	156	173	289	296	+7	+123	+71.1%	+140	+90.0%	322
Ennis	235	228	243	252	+8	+23	+10.2%	+16	+7.0%	286
Nenagh	250	259	283	287	+4	+28	+10.8%	+37	+14.9%	323
St. John's Limerick	311	321	330	339	+9	+18	+5.6%	+27	+8.7%	377
UH Limerick	2,814	3,122	3,598	3,588	-11	+465	+14.9%	+774	+27.5%	3,940
UMH Limerick	375	393	400	394	-6	+1	+0.1%	+19	+5.1%	456
Hospital Group HQ	6	10	11	11	+1	+1	+12.6%	+5	+88.3%	12
University of Limerick Hospital Group	4,146	4,506	5,154	5,166	+12	+659	+14.6%	+1,020	+24.6%	5,716
Other	91	101	112	114	+2	+13	+13.1%	+23	+24.9%	119
other Acute Services	91	101	112	114	+2	+13	+13.1%	+23	+24.9%	119





Acute Services Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	change since	% change since Dec 20		% change since Dec 19	
Overall	62,537	66,439	71,569	71,583	+14	+5,144	+7.7%	+9,045	+14.5%	80,359
Health Service Executive	35,850	38,205	41,648	41,654	+6	+3,448	+9.0%	+5,804	+16.2%	46,801
Section 38 Hospitals	26,687	28,234	29,921	29,929	+8	+1,695	+6.0%	+3,242	+12.1%	33,558

HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	35,850	38,205	41,648	41,654	+6	+3,449	+9.0%	+5,804	+16.2%	46,801
Consultants	1,479	1,561	1,646	1,645	-1	+84	+5.4%	+166	+11.2%	1,759
Registrars	1,618	1,711	1,859	1,852	-7	+141	+8.3%	+234	+14.5%	1,908
SHO/ Interns	1,762	2,032	2,100	2,093	-7	+60	+3.0%	+331	+18.8%	2,138
Medical/ Dental, other	37	39	45	43	-2	+4	+9.7%	+7	+17.7%	
Medical & Dental	4,895	5,343	5,649	5,633	-16	+290	+5.4%	+738	+15.1%	5,864
Nurse/ Midwife Manager	2,487	2,580	2,883	2,910	+28	+331	+12.8%	+423	+17.0%	3,226
Nurse/ Midwife Specialist & AN/MP	656	747	898	901	+3	+154	+20.5%	+245	+37.4%	1,008
Staff Nurse/ Staff Midwife	9,760	10,302	11,034	11,024	-10	+722	+7.0%	+1,264	+13.0%	12,982
Public Health Nurse	1	2	0	0	-0	-1	-89.0%	-1	-87.7%	
Pre-registration Nurse/ Midwife Intern	36	6	262	259	-3	+253		+223		
Pre-registration Nurse Intern (C0VID-19)		65				-65	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	77	57	33	33	-0	-24	-42.2%	-44	-57.2%	35
Nursing/ Midwifery awaiting registration	67	15	79	64	-14	+49	+327.2%	-3	-3.9%	76
Nursing/ Midwifery Student	179	143	374	356	-18	+213	+149.2%	+177	+98.9%	630
Nursing/ Midwifery other	77	87	76	77	+1	-10	-11.5%	+1	+0.7%	93
Nursing & Midwifery	13,160	13,861	15,265	15,269	+4	+1,408	+10.2%	+2,109	+16.0%	17,940
Therapy Professions	980	1,111	1,268	1,265	-3	+154	+13.8%	+285	+29.1%	1,435
Health Science/ Diagnostics	2,394	2,552	2,674	2,625	-49	+74	+2.9%	+231	+9.7%	2,981
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
Social Workers	98	108	133	134	+1	+26	+23.6%	+36	+36.9%	150
Psychologists	9	10	17	20	+2	+10	+97.6%	+11	+129.4%	25
Pharmacy	456	531	630	636	+6	+105	+19.8%	+180	+39.4%	726
H&SC, Other	53	46	86	73	-14	+27	+57.9%	+20	+36.8%	108
Health & Social Care Professionals	3,991	4,361	4,811	4,755	-56	+394	+9.0%	+763	+19.1%	5,428
Management (VIII & above)	259	292	345	346	+1	+54	+18.6%	+88	+33.9%	354
Administrative/ Supervisory (V to VII)	874	1,078	1,393	1,422	+29	+343	+31.9%	+547	+62.6%	1,515
Clerical (III & IV)	3,834	3,866	4,129	4,110	-18	+245	+6.3%	+276	+7.2%	
Management & Administrative	4,967	5,236		5,878	+12	+642	+12.3%		+18.3%	
Support	3,215	3,618	3,914	3,976	+62	+358	+9.9%	+761	+23.7%	4,423
Maintenance/ Technical	292	295	295	296	+1	+1	+0.4%	+4	+1.3%	
General Support	3,507	3,913		4,272	+64	+359	+9.2%	+765	+21.8%	
Health Care Assistants	3,402	3,498	3,796	3,804	+7	+305	+8.7%	+402	+11.8%	4,216
Ambulance Staff	1,825	1,876		1,899	-7	+23	+1.2%	+74		
Care, other	103	117	145	144		+27	+23.5%	+41	+39.9%	
Patient & Client Care	5,330			5,847		+356		+517	+9.7%	





Section 38 Hospitals

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	26,687	28,234	29,921	29,929	+8	+1,695	+6.0%	+3,242	+12.1%	33,558
Consultants	1,303	1,413	1,519	1,517	-1	+104	+7.4%	+214	+16.4%	1,689
Registrars	1,324	1,404	1,498	1,489	-9	+85	+6.0%	+165	+12.5%	1,531
SHO/ Interns	1,033	1,220	1,196	1,190	-5	-30	-2.5%	+157	+15.2%	1,207
Medical/ Dental, other	23	25	29	32	+3	+7	+27.8%	+9	+37.5%	48
Medical & Dental	3,683	4,062	4,241	4,228	-13	+166	+4.1%	+545	+14.8%	4,475
Nurse/ Midwife Manager	2,223	2,344	2,582	2,571	-11	+227	+9.7%	+347	+15.6%	2,877
Nurse/ Midwife Specialist & AN/MP	636	721	806	810	+4	+89	+12.3%	+174	+27.3%	931
Staff Nurse/ Staff Midwife	6,916	7,224	7,455	7,479	+24	+255	+3.5%	+563	+8.1%	8,267
Pre-registration Nurse/ Midwife Intern	47	9	270	273	+3	+265	+3101.6%	+226	+482.3%	531
Pre-registration Nurse Intern (C0VID-19)		91				-91	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	119	94	94	94	-0	-0	-0.5%	-25	-21.3%	105
Nursing/ Midwifery awaiting registration	72	42	71	62	-9	+21	+49.4%	-10	-13.9%	62
Nursing/ Midwifery Student	238	235	436	429	-7	+194	+82.4%	+191	+80.3%	698
Nursing/ Midwifery other	148	139	104	103	-1	-36	-26.2%	-45	-30.4%	121
Nursing & Midwifery	10,161	10,663	11,383	11,390	+8	+728	+6.8%	+1,230	+12.1%	12,894
Therapy Professions	1,028	1,105	1,186	1,178	-7	+73	+6.6%	+150	+14.6%	1,337
Health Science/ Diagnostics	1,848	1,907	1,966	1,942	-24	+35	+1.8%	+93	+5.0%	2,163
Social Care	1	1	1	1						2
Social Workers	257	275	297	297	-0	+21	+7.8%	+40	+15.4%	330
Psychologists	92	100	115	117	+2	+17	+17.1%	+25	+27.5%	142
Pharmacy	445	476	483	474	-9	-2	-0.4%	+29	+6.6%	511
H&SC, Other	98	108	104	99	-4	-8	-7.6%	+2	+1.7%	121
Health & Social Care Professionals	3,769	3,972	4,151	4,108	-43	+137	+3.4%	+339	+9.0%	4,606
Management (VIII & above)	259	288	348	358	+10	+70	+24.5%	+99	+38.2%	371
Administrative/ Supervisory (V to VII)	1,451	1,596	1,733	1,737	+4	+140	+8.8%	+285	+19.6%	1,863
Clerical (III & IV)	2,772	2,793	2,954	2,953	-1	+160	+5.7%	+181	+6.5%	3,468
Management & Administrative	4,483	4,676	5,035	5,048	+13	+371	+7.9%	+565	+12.6%	5,702
Support	2,415	2,533	2,559	2,568	+9	+35	+1.4%	+153	+6.3%	2,934
Maintenance/ Technical	238	244	247	247	-0	+2	+1.0%	+8	+3.6%	249
General Support	2,653	2,778	2,806	2,815	+9	+37	+1.3%	+162	+6.1%	3,183
Health Care Assistants	1,873	2,018	2,231	2,267	+36	+249	+12.4%	+394	+21.1%	2,609
Health Promotion	2	3	3	4	+1	+1	+36.6%	+3	+175.0%	6
Other Care Grades	17	16	28	28	-0	+12	+76.9%	+10	+58.1%	31
Pastoral Care	45	46	42	39	-3	-8	-16.5%	-6	-14.3%	49
Workshop Services	1	1	2	2		+2	+300.0%	+1	+100.0%	3
Care, other	65	66	75	73	-2	+7	+10.8%	+8	+11.6%	89
Patient & Client Care	1,938	2,083	2,306	2,340	+34	+257	+12.3%	+402	+20.7%	2,698





Acute Services Employment by Hospital Group, CHO etc. Jun 2022

National Ambulance Service

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,933	1,990	2,037	2,028	-9	+39	+1.9%	+95	+4.9%	2,112
Consultants	1	1	1	1					0.0	1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Staff Nurse/ Staff Midwife	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	2	2	2	2					0.0	2
Therapy Professions	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	1	1				-1	-100.0%	-1	-100.0%	
Management (VIII & above)	12	14	15	15	-0	+1	+4.8%	+3	+22.3%	15
Administrative/ Supervisory (V to VII)	29	33	50	49	-1	+16	+50.0%	+21	+71.9%	51
Clerical (III & IV)	41	42	46	46	+0	+4	+9.9%	+4	+10.7%	50
Management & Administrative	82	89	110	110	-1	+21	+23.9%	+28	+33.8%	116
Support	4	4	3	4	+0			+0	+0.3%	4
Maintenance/ Technical	2	2	1	1		-1	-50.0%	-1	-50.0%	1
General Support	6	6	4	5	+0	-1	-18.1%	-1	-18.0%	5
Health Care Assistants	2	2	1	1	-0	-1	-55.0%	-1	-55.0%	1
Ambulance Staff	1,825	1,876	1,906	1,899	-7	+23	+1.2%	+74	+4.1%	1,975
Care, other	15	14	12	11	-1	-3	-19.0%	-4	-25.2%	12
Patient & Client Care	1,841	1,892	1,919	1,911	-8	+19	+1.0%	+70	+3.8%	1,988





Children's Health Ireland

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,602	3,762	4,043	4,032	-11	+270	+7.2%	+430	+11.9%	4,580
Consultants	220	237	251	252	+1	+15	+6.4%	+32	+14.5%	271
Registrars	204	217	229	230	+1	+12	+5.7%	+26	+12.5%	242
SHO/ Interns	88	95	105	103	-3	+7	+7.8%	+15	+16.6%	105
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	2
Medical & Dental	514	551	587	586	-1	+35	+6.3%	+72	+14.0%	620
Nurse/ Midwife Manager	331	334	372	367	-4	+33	+10.0%	+36	+10.9%	433
Nurse/ Midwife Specialist & AN/MP	152	172	188	186	-2	+14	+8.2%	+34	+22.6%	226
Staff Nurse/ Staff Midwife	805	850	907	899	-8	+48	+5.7%	+94	+11.6%	1,033
Pre-registration Nurse/ Midwife Intern	12		17	21	+4		-100.0%		+65.7%	41
Pre-registration Nurse Intern (C0VID-19)	63	13 43	45	45	-0	-13 +2	-100.0% +3.7%		-100.0% -29.2%	45
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	03	43	9		+0		-100.0%		-100.0%	9
Nursing/ Midwifery Student	75	56	70	74	+4	+18	+32.2%		-1.6%	95
Nursing/ Midwifery other	10	8	8	9	+0	+0	+3.6%	-2	-18.3%	10
Nursing & Midwifery	1,374	1,421	1,545	1,535	-10	+114	+8.0%	+161	+11.7%	1,797
Therapy Professions	136	145	160	155	-5	+10	+7.0%	+19	+14.2%	181
Health Science/ Diagnostics	280	285	309	307	-2	+23	+8.0%	+27	+9.7%	333
Social Workers	57	60	67	65	-2	+5	+7.9%	+8	+13.5%	77
Psychologists	38	42	48	48	+1	+6	+15.6%	+10	+26.9%	64
Pharmacy	45	51	58	56	-2	+5	+9.7%	+12	+25.9%	62
H&SC, Other	25	26	28	26	-2	-0	-0.7%	+1	+2.1%	31
Health & Social Care Professionals	581	609	669	658	-12	+49	+8.0%	+77	+13.2%	748
Management (VIII & above)	52	54	71	74	+3	+21	+38.4%	+22	+42.2%	77
Administrative/ Supervisory (V to VII)	272	299	327	333	+6	+35	+11.6%	+62	+22.6%	358
Clerical (III & IV)	420	409	424	428	+5	+19	+4.6%	+8	+1.8%	503
Management & Administrative	744	762	822	836	+14	+74	+9.7%	+91	+12.3%	938
Support	195	210	208	210	+2	+0	+0.1%	+15	+7.5%	236
Maintenance/ Technical	15	15	16	16	-0	+1	+4.7%	+1	+4.7%	16
General Support	210	225	223	225	+2	+1	+0.4%	+15	+7.3%	252
Health Care Assistants	165	182	187	182	-5	+1	+0.3%	+17	+10.6%	212
Care, other	14	13	10	10	+0	-3	-22.6%	-4	-25.2%	13
Patient & Client Care	179	195	197	193	-5	-2	-1.3%	+14	+7.8%	225





Dublin Midlands Hospital Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	10,819	11,288	11,931	11,935	+4	+647	+5.7%	+1,116	+10.3%	13,395
Consultants	464	499	536	536	+0	+37	+7.4%	+73	+15.7%	575
Registrars	490	522	538	537	-1	+15	+2.9%	+47	+9.6%	547
SHO/ Interns	424	460	467	465	-3	+4	+0.9%	+41	+9.7%	471
Medical/ Dental, other	7	7	9	11	+1	+3	+44.7%	+4	+55.6%	14
Medical & Dental	1,384	1,489	1,551	1,549	-2	+60	+4.0%	+164	+11.9%	1,607
Nurse/ Midwife Manager	877	908	970	966	-3	+58	+6.4%	+89	+10.2%	1,075
Nurse/ Midwife Specialist & AN/MP	205	236	273	270	-3	+33	+14.2%	+65	+31.8%	311
Staff Nurse/ Staff Midwife	2,835	2,950	2,988	3,003	+15	+52	+1.8%	+168	+5.9%	3,368
Pre-registration Nurse/ Midwife Intern	8	0	93	93	-0	+93	+308800.0%	+85	+1089.6%	187
Pre-registration Nurse Intern (C0VID-19)		28				-28	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13		11	11	1	-1	-8.3%	-2	-15.4%	22
Nursing/ Midwifery awaiting registration	21	4	21	20				-1	-4.8%	20
Nursing/ Midwifery Student	42	44	125	124	-1	+80		+82	+195.9%	229
Nursing/ Midwifery other Nursing & Midwifery	36 3,994	38 4,177	42 4,397	41 4,403	-1 +6	+3 +227	+8.6% + 5.4%	+5 +409	+14.4% +10.2%	5, 031
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Therapy Professions	367	397	429	428	-1	+31	+7.8%	+61	+16.7%	485
Health Science/ Diagnostics	979	1,001	1,006	998	-8	-3	-0.3%	+20	+2.0%	1,098
Social Workers	79	87	95	95	+1	+8	+8.7%	+16	+19.7%	104
Psychologists	13	13	16	15	-1	+2	+11.3%	+2	+18.5%	16
Pharmacy	220	243	247	245	-3	+1	+0.6%	+24	+11.0%	268
H&SC, Other	34	46	50	46	-3	+0	+0.7%	+12	+36.5%	54
Health & Social Care Professionals	1,692	1,788	1,842	1,827	-15	+39	+2.2%	+136	+8.0%	2,025
Management (VIII & above)	117	126	143	143	-1	+16	+13.1%	+25	+21.7%	150
Administrative/ Supervisory (V to VII)	494	523	591	598	+7	+75	+14.4%	+104	+21.0%	638
Clerical (III & IV)	1,055	1,046	1,112	1,107	-5	+61	+5.8%	+52	+4.9%	1,306
Management & Administrative	1,667	1,695	1,846	1,848	+2	+153	+9.0%	+181	+10.9%	2,094
Support	764	771	800	805	+5	+33	+4.3%	+40	+5.3%	934
Maintenance/ Technical	130	130	129	132	+2	+2	+1.6%	+2	+1.2%	135
General Support	894	901	929	936	+7	+35	+3.9%	+42	+4.7%	1,069
Health Care Assistants	1,167	1,217	1,335	1,343	+8	+126	+10.3%	+176	+15.1%	1,533
Care, other	21	21	31	28	-2	+7	+33.0%	+8	+36.9%	36
Patient & Client Care	1,187	1,239	1,366	1,371	+6	+133	+10.7%	+184	+15.5%	1,569





Ireland East Hospital Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	12,502	13,478	14,365	14,367	+2	+889	+6.6%	+1,865	+14.9%	15,999
Consultants	551	599	635	632	-3	+33	+5.5%	+81	+14.7%	734
Registrars	623	666	731	728	-3	+63	+9.4%	+106	+17.0%	745
SHO/ Interns	576	676	682	687	+4	+10	+1.5%	+111	+19.2%	701
Medical/ Dental, other	26	28	33	35	+1	+7	+24.8%	+9	+35.1%	48
Medical & Dental	1,775	1,968	2,082	2,081	-0	+113	+5.7%	+306	+17.3%	2,228
Nurse/ Midwife Manager	963	1,054	1,162	1,163	+1	+110	+10.4%	+201	+20.8%	1,283
Nurse/ Midwife Specialist & AN/MP	310	340	371	376		+36		+67	+21.5%	422
Staff Nurse/ Staff Midwife	3,328	3,452	3,692	3,706		+254	+7.4%	+377	+11.3%	4,133
Pre-registration Nurse/ Midwife Intern	25	10		·	-1	+101	+976.8%	-	+340.5%	-
Pre-registration Nurse Intern (C0VID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	24	24		+7	+41.2%	+3	+14.3%	24
Nursing/ Midwifery awaiting registration	11	34	42	30	-12	-4	-11.9%	+19	+178.3%	30
Nursing/ Midwifery Student	57	109	178	165	-13	+57	+52.2%	+108	+189.6%	276
Nursing/ Midwifery other	77	73	48	49	+1	-24	-32.6%	-28	-36.0%	58
Nursing & Midwifery	4,735	5,027	5,451	5,460	+9	+433	+8.6%	+725	+15.3%	6,172
Therapy Professions	514	585	596	597	+1	+12	+2.0%	+83	+16.1%	681
Health Science/ Diagnostics	738	797	840	820	-20	+23	+2.8%	+82	+11.0%	907
Social Care	1	1	1	1					0.0	2
Social Care	1	1	1	1					0.0	2
Social Workers	82	91	108	104	-4	+13	+14.5%	+22	+27.3%	114
Psychologists	33	36	46	46	-0	+10	+26.7%	+13	+40.0%	53
Pharmacy	194	201	215	215	+0	+14	+6.7%	+20	+10.5%	236
H&SC, Other	27	28	32	34	+1	+6	+20.6%	+7	+25.9%	50
Health & Social Care Professionals	1,589	1,739	1,838	1,816	-22	+76	+4.4%	+227	+14.3%	2,043
Management (VIII & above)	86	106	146	150	+5	+44	+42.0%	+64	+74.3%	154
Administrative/ Supervisory (V to VII)	544	630	702	696	-6	+66	+10.4%	+152	+28.0%	742
Clerical (III & IV)	1,252	1,269	1,321	1,307	-14	+38	+3.0%	+55	+4.4%	1,500
Management & Administrative	1,882	2,005	2,169	2,153	-15	+148	+7.4%	+271	+14.4%	2,396
Support	1,352	1,352	1,366	1,373	+7	+22	+1.6%	+21	+1.6%	1,526
Maintenance/ Technical	120	130	129	130	+2	+1	+0.6%	+10	+8.3%	133
General Support	1,473	1,481	1,495	1,504	+9	+23	+1.5%	+31	+2.1%	1,659
Health Care Assistants	1,021	1,226	1,299	1,319	+20	+93	+7.6%	+298	+29.2%	1,457
Care, other	28		33						+23.8%	44
Patient & Client Care	1,049	1,257	1,331	1,353					+29.1%	





RCSI Hospitals Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,663	10,197	10,879	10,871	-9	+673	+6.6%	+1,208	+12.5%	12,103
Consultants	441	470	504	503	-1	+33	+6.9%	+62	+14.1%	536
Registrars	481	508	534	529	-5	+21	+4.1%	+48	+9.9%	540
SHO/ Interns	439	510	508	502	-6	-8	-1.6%	+63	+14.4%	513
Medical/ Dental, other	5	7	5	5	-0	-2	-28.3%	-1	-11.9%	7
Medical & Dental	1,366	1,495	1,551	1,538	-12	+44	+2.9%	+172	+12.6%	1,596
Nurse/ Midwife Manager	769	820	953	957	+4	+137	+16.7%	+188	+24.4%	1,064
Nurse/ Midwife Specialist & AN/MP	185	208	250	257	+7	+48	+23.2%	+71	+38.4%	285
Staff Nurse/ Staff Midwife	2,588	2,767	2,856	2,848	-7	+81	+2.9%	+260	+10.0%	3,193
Pre-registration Nurse/ Midwife Intern	2		89	90	+0	+90	-100.0%	+87	+3540.2%	164
Pre-registration Nurse Intern (C0VID-19)		13				-13			-100.0%	
Post-registration Nurse/ Midwife Student	42 62	38	22 6	22	+0	-16		-20	-47.3% -93.0%	23
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	106	51	117	116	-1	+4	+1632.0% +127.2%	-58 +10	-93.0% +9.1%	192
Nursing/ Midwifery other	43	42	28	28	+0	-14	-33.3%	-15	-35.0%	31
Nursing & Midwifery	3,692	3,889	4,203	4,206	-	+317	+8.2%	+514	+13.9%	-
Therapy Professions	332	362	408	402	-6	+40	+11.1%	+70	+21.0%	443
Health Science/ Diagnostics	589	609	631	618	-13	+9	+1.5%	+30	+5.0%	697
Social Workers	66	66	71	73	+3	+7	+10.9%	+7	+11.2%	80
Psychologists	12	12	12	14	+2	+2	+18.9%	+2	+18.9%	16
Pharmacy	127	146	155	152	-3	+6	+4.3%	+26	+20.3%	168
H&SC, Other	14	12	15	13	-1	+1	+12.4%	-1	-9.0%	20
Health & Social Care Professionals	1,140	1,207	1,292	1,273	-18	+67	+5.5%	+133	+11.7%	1,424
Management (VIII & above)	82	98	101	104	+3	+6	+6.3%	+22	+26.5%	107
Administrative/ Supervisory (V to VII)	349	415	489	492	+3	+77	+18.6%	+143	+41.0%	527
Clerical (III & IV)	1,031	1,026	1,037	1,030	-8	+4	+0.4%	-2	-0.2%	1,188
Management & Administrative	1,462	1,538	1,627	1,625	-2	+87	+5.7%	+163	+11.1%	1,822
Support	974	1,002	1,007	1,017	+10	+15	+1.5%	+43	+4.5%	1,135
Maintenance/ Technical	89	91	93	92	-2	+1	+0.8%	+3	+3.2%	95
General Support	1,063	1,093	1,101	1,109	+8	+16	+1.5%	+46	+4.3%	1,230
Health Care Assistants	902	942	1,073	1,086	+13	+144	+15.3%	+184	+20.4%	1,228
Care, other	37	34	33	32	-1	-2	-5.2%	-5	-12.6%	38
Patient & Client Care	939	976	1,107	1,119	+12	+142	+14.6%	+179	+19.1%	1,266





Saolta University Hospital Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	9,253	9,829	10,832	10,831	-1	+1,002	+10.2%	+1,578	+17.0%	12,270
Consultants	463	476	500	497	-3	+21	+4.4%	+35	+7.5%	540
Registrars	445	468	511	504	-7	+36	+7.7%	+59	+13.4%	529
SHO/ Interns	535	637	662	662	-1	+24	+3.8%	+127	+23.7%	676
Medical/ Dental, other	10	12	14	13	-1	+1	+7.0%	+3	+26.9%	17
Medical & Dental	1,452	1,594	1,688	1,676	-11	+82	+5.2%	+224	+15.4%	1,762
Nurse/ Midwife Manager	567	589	662	669	+7	+80	+13.6%	+102	+18.0%	730
Nurse/ Midwife Specialist & AN/MP	218	236	276	277	+2	+41	+17.3%	+59	+27.1%	307
Staff Nurse/ Staff Midwife	2,764	2,871	3,089	3,089	-0	+218	+7.6%	+325	+11.7%	3,679
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	2	3	87	89	+2	+86		+88	+5546.8%	178
Pre-registration Nurse Intern (C0VID-19)		31				-31			-100.0%	
Post-registration Nurse/ Midwife Student	12	9	-	6		-3			-50.0%	
Nursing/ Midwifery awaiting registration	36	1	54	43		+42			+18.6%	
Nursing/ Midwifery Student	50	44	148	138		+94	+213.6%	+88	+177.8%	237
Nursing/ Midwifery other	33	39	30	29		-10		-4	-10.9%	36
Nursing & Midwifery	3,633	3,781	4,205	4,202	-3	+421	+11.1%	+569	+15.7%	4,989
Therapy Professions	262	271	313	314	+1	+43	+15.8%	+52	+20.0%	349
Health Science/ Diagnostics	617	655	700	693	-8	+38	+5.8%	+76	+12.3%	786
Social Care	2	3	2	2		-1	-25.8%	+0	+0.4%	3
Social Workers	26	31	37	40	+3	+10	+32.5%	+14	+53.4%	45
Psychologists	1	2	3	4	+0	+2	+109.4%	+3	+371.2%	6
Pharmacy	137	160	177	182	+4	+22	+13.8%	+45	+33.0%	205
H&SC, Other	19	15	22	32	+10	+17	+116.6%	+12	+63.9%	43
Health & Social Care Professionals	1,065	1,136	1,256	1,267	+11	+131	+11.5%	+203	+19.0%	1,437
Management (VIII & above)	51	54	60	62	+2	+7	+13.7%	+11	+22.1%	63
Administrative/ Supervisory (V to VII)	237	286	347	348	+1	+62	+21.8%	+112	+47.2%	372
Clerical (III & IV)	1,048	1,084	1,203	1,200	-3	+116	+10.7%	+152	+14.5%	1,344
Management & Administrative	1,335	1,424	1,610	1,610	+0	+186	+13.1%	+275	+20.6%	1,779
Support	836	908	961	965	+5	+57	+6.3%	+130	+15.5%	1,063
Maintenance/ Technical	103	94	98	98	-0	+5	+4.9%	-5	-4.8%	99
General Support	939	1,002	1,059	1,064	+5	+62	+6.2%	+125	+13.3%	1,162
Health Care Assistants	799	845	937	936	-1	+91	+10.8%	+137	+17.1%	1,053
Care, other	30	47	78	75	-2	+28	+60.0%	+45	+148.1%	88
Patient & Client Care	830								+21.9%	1,141





South/South West Hospital Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	10,527	11,288	12,215	12,239	+24	+951	+8.4%	+1,711	+16.3%	14,065
Consultants	478	508	547	548	+2	+41	+8.0%	+70	+14.7%	587
Registrars	509	530	584	582	-2	+52	+9.8%	+73	+14.3%	596
SHO/ Interns	537	615	608	605	-4	-10	-1.7%	+68	+12.6%	615
Medical/ Dental, other	9	8	11	10	-1	+2	+21.9%	+0	+4.5%	17
Medical & Dental	1,533	1,661	1,750	1,745	-5	+84	+5.1%	+211	+13.8%	1,815
Nurse/ Midwife Manager	863	856	923	934	+11	+77	+9.0%	+71	+8.2%	1,061
Nurse/ Midwife Specialist & AN/MP	146	194	245	239	-6	+45	+23.2%	+93	+63.4%	272
Staff Nurse/ Staff Midwife	3,127	3,334	3,505	3,511	+6	+177	+5.3%	+384	+12.3%	4,197
Public Health Nurse		0	0	0	-0			+0	-100.0%	1
Public Health Nurse		0	0	0	-0			+0	-100.0%	1
Pre-registration Nurse/ Midwife Intern	30	0	99	94	-5				+214.2%	188
Pre-registration Nurse Intern (C0VID-19)	200	23	4.4	11	.0	-23			-100.0%	45
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	29	22 17	14 12	14	+0	_			-50.8% -9.1%	15 9
Nursing/ Midwifery Student	68	62	126	117	-9	+54	+87.1%	+49	+71.7%	212
Nursing/ Midwifery other	15	15	13	14	-	-1	-8.8%	-1	-5.2%	18
Nursing & Midwifery	4,219	4,462	4,812	4,815	+3	+352			+14.1%	5,761
Therapy Professions	311	357	433	434	+1	+77	+21.5%	+123	+39.5%	501
Health Science/ Diagnostics	784	854	892	876	-16	+22	+2.6%	+92	+11.8%	1,037
Social Workers	33	37	41	42	+1	+5		+9	+28.8%	47
Psychologists	2	2	3	5	+2	+3	+231.3%	+3	+231.3%	6
Pharmacy	129	150	192	191	-2	+41	+27.2%	+62	+47.7%	219
H&SC, Other	24	22	32	12	-20	-10	-44.6%	-12	-50.0%	18
Health & Social Care Professionals	1,282	1,421	1,593	1,560	-34	+138	+9.7%	+277	+21.6%	1,828
Management (VIII & above)	50	56	76	78	+2	+23	+40.8%	+28	+56.3%	79
Administrative/ Supervisory (V to VII)	265	322	390	399	+9	+77	+23.9%	+134	+50.6%	433
Clerical (III & IV)	1,269	1,270	1,344	1,354	+10	+84	+6.6%	+85	+6.7%	1,534
Management & Administrative	1,584	1,648	1,810	1,831	+21	+184			+15.6%	
Support	1,219	1,321	1,423	1,454	+31	+133	+10.1%	+235	+19.3%	1,674
Maintenance/ Technical	33	41	39	38	-1	-3	-7.1%	+5	+16.7%	39
General Support	1,251	1,362	1,462	1,492	+30	+130	+9.6%	+241	+19.2%	1,713
Health Care Assistants	642	719	771	779	+8	+60	+8.3%	+137	+21.4%	878
Care, other	15	15	17	18	+1	+3	+16.7%	+2	+15.5%	24
Patient & Client Care	657	735	788	797	+9	+62	+8.5%	+139	+21.2%	902





University of Limerick Hospital Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,146	4,506	5,154	5,166	+12	+659	+14.6%	+1,020	+24.6%	5,716
Consultants	165	184	190	193	+3	+9	+5.0%	+28	+16.7%	204
Registrars	190	204	229	231	+2	+27	+13.5%	+41	+21.5%	240
SHO/ Interns	197	259	263	261	-2	+2	+0.9%	+64	+32.6%	264
Other Medical	1	1	1	1					0.0	2
Medical/ Dental, other	1	1	1	1					0.0	2
Medical & Dental	553	647	683	686	+3	+39	+6.0%	+133	+24.0%	710
Nurse/ Midwife Manager	325	346	406	408	+2	+62	+17.8%	+83	+25.5%	441
Nurse/ Midwife Specialist & AN/MP	76	81	102	106	+3	+24	+29.9%	+30	+39.5%	116
Staff Nurse/ Staff Midwife	1,226	1,300	1,454	1,447	-7	+147	+11.3%	+221	+18.0%	1,646
Pre-registration Nurse/ Midwife Intern	3		35	35	+0	+34	+3391.0%	+32	+1018.9%	70
Pre-registration Nurse Intern (C0VID-19)	10	1	-		0	-1	-100.0%	44	-100.0% -71.5%	
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	16	10	5 7			-		-11 +12	-71.5%	5 12
Nursing/ Midwifery Student	19	12	47	51	+5		+328.8%	+32	+171.6%	87
Nursing/ Midwifery other	11	11	10	10	+0	-1	-8.9%	-1	-5.8%	13
Nursing & Midwifery	1,657	1,751	2,019	2,023	+3	+271	+15.5%	+366	+22.1%	2,303
Therapy Professions	84	98	114	113	-2	+15	+15.5%	+29	+34.0%	132
Health Science/ Diagnostics	252	254	257	250	-7	-4	-1.7%	-2	-0.9%	282
Social Workers	11	11	12	12	-0	+0	+3.2%	+0	+3.1%	13
Psychologists	3	4	5	5		+1	+42.0%	+2	+67.9%	6
Pharmacy	45	51	60	61	+2	+10	+20.2%	+16	+36.7%	71
H&SC, Other	7	6	13	10	-3	+4	+63.3%	+2	+30.2%	13
Health & Social Care Professionals	403	423	460	450	-10	+27	+6.3%	+47	+11.8%	517
Management (VIII & above)	36	37	44	44	-0	+6	+16.9%	+8	+22.1%	44
Administrative/ Supervisory (V to VII)	103	129	188	197	+8	+68	+52.4%	+94	+91.2%	209
Clerical (III & IV)	485	508	589	584	-5	+77	+15.1%	+99	+20.4%	638
Management & Administrative	624	674	821	825	+3	+151	+22.4%	+201	+32.2%	891
Support	286	584	704	716	+11	+132	+22.5%	+429	+149.9%	785
Maintenance/ Technical	39	38	36	36	-0	-1	-3.8%	-2	-6.2%	38
General Support	325	622	741	752	+11	+130	+20.9%	+427	+131.4%	823
Health Care Assistants	577	383	424	425	+1	+41	+10.8%	-152	-26.4%	463
Care, other	8	6	6	6	+0	+0	+5.9%	-1	-17.4%	9
Patient & Client Care	585	389	430	431	+1	+42	+10.7%	-154	-26.3%	472





other Acute Services

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	91	101	112	114	+2	+13	+13.1%	+23	+24.9%	119
Nurse/ Midwife Manager	14	14	14	14	-0	-0	-2.0%	-0	-0.1%	14
Nursing & Midwifery	14	14	14	14	-0	-0	-2.0%	-0	-0.1%	14
Health Science/ Diagnostics	3	3	4	4	+0	+1	+33.3%	+1	+33.3%	4
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	4	4	8	8	+0	+4	+101.0%	+4	+98.5%	8
Health & Social Care Professionals	8	8	12	12	+0	+4	+50.2%	+4	+49.2%	12
Management (VIII & above)	31	35	36	35	-2	-0	-0.5%	+3	+10.4%	36
Administrative/ Supervisory (V to VII)	34	38	43	46	+3	+8	+20.5%	+12	+34.6%	48
Clerical (III & IV)	4	6	8	8	+0	+2	+31.0%	+4	+97.2%	9
Management & Administrative	69	79	86	88	+2	+9	+12.0%	+19	+27.2%	93





Acute Services Employment by Grade Group: Jun 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	62,537	66,439	71,569	71,583	+14	+5,144	+7.7%	+9,045	+14.5%	80,359
Consultant Anaesthesia	403	427	445	445	+0	+18	+4.2%	+42	+10.3%	476
Consultant Dentistry	6	6	6	6	-0	-0	-3.7%	-0	-2.6%	7
Consultant Emergency Medicine	108	121	141	140	-1	+18	+15.1%	+32	+29.3%	151
Consultant Intensive Care Medicine	16	18	20	21	+0	+3	+15.3%	+5	+29.4%	22
Consultant Medicine	804	885	970	966	-4	+81	+9.1%	+163	+20.2%	1,059
Consultant Obstetrics & Gynaecology	161	170	175	177	+2	+6	+3.6%	+15	+9.6%	192
Consultant, Other	1						-100.0%	-1	-100.0%	
Consultant Paediatrics	193	212	218	217	-0	+6	+2.6%	+24	+12.7%	238
Consultant Pathology	253	265	282	280	-1	+15	+5.6%	+28	+11.0%	303
Consultant Psychiatry	24	23	26	26	+0	+3	+12.4%	+2	+10.6%	30
Consultant Radiology	275	280	288	288	+0	+8	+2.8%	+13	+4.8%	306
Consultant Surgery	539	564	595	596	+2	+32	+5.7%	+57	+10.6%	664
Consultants	2,782	2,974	3,164	3,162	-2	+189	+6.3%	+380	+13.7%	3,448
Registrar	1,704	1,810	1,939	1,924	-14	+115	+6.3%	+221	+13.0%	1,991
Senior Registrar	108	120	126	125	-1	+5	+4.0%		+16.1%	130
Specialist Registrar	1,131	1,185	1,292	1,292	-1	+107	+9.0%		+14.3%	1,318
Registrars	2,942	3,115	3,357	3,341	-16	+226	+7.3%		+13.6%	3,439
Interns	718	966	831	829	-10	-137	-14.2%		+15.5%	834
Senior House Officer	2,077	2,286	2,465	2,454	-11	+167	+7.3%		+18.1%	2,511
				·		+30				
SHO/ Interns	2,795	3,253	3,295	3,283	-12		+0.9%		+17.5%	3,345
Dentists Other Madical	10	11	9	9	-0		-14.5%		-1.9%	11
Other Medical	50	53	64	65	+1	+12	+23.2%		+30.6%	96
Medical/ Dental, other	60	64	74	75	+1	+11	+16.7%		+25.4%	107
Medical & Dental	8,578	9,405	9,890	9,861	-29	+456	+4.8%	+1,283	+15.0%	10,339
Clinical Nurse/ Midwife Manager	4,198	4,388	4,872	4,890	+18	+502	+11.4%	+692	+16.5%	5,473
Director Nursing/Midwifery, Assistant	433	453	493	491	-2	+38	+8.3%	+57	+13.2%	528
Director of Nursing/Midwifery	79	83	100	100	+0	+17	+21.1%	+21	+27.0%	102
Nurse/ Midwife Manager	4,710	4,924	5,464	5,481	+17	+557	+11.3%	+771	+16.4%	6,103
Advanced Nurse/ Midwife Practitioner	337	440	555	556	+1	+116	+26.5%	+219	+65.1%	589
Clinical Nurse/ Midwife Specialist	955	1,028	1,149	1,154	+6	+126	+12.3%	+199	+20.9%	1,350
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,704	1,711	+7	+242	+16.5%	+419	+32.4%	1,939
Nursing Bank	31	23	8	8	-0	-15	-65.7%	-23	-74.8%	19
Staff Midwives	1,457	1,479	1,386	1,369	-17	-110	-7.4%	-88	-6.0%	1,681
Staff Nurse [Psychiatric]	28	29	24	23	-1	-6	-21.6%	-5	-18.4%	27
Staff Nurse [Intellectual Disability]		72				-72	-100.0%		-100.0%	
Staff Nurses [General/ Children's]	15,161	15,923	17,071	17,103	+33	+1,180	+7.4%		+12.8%	19,522
Staff Nurse/ Staff Midwife	16,676	17,526	18,489	18,503	+13		+5.6%	+1,827	+11.0%	21,249
Public Health Nurse	1	2	0	0	-0	-1	-89.0%		-87.7%	1
Pre-registration Nurse/ Midwife Intern	83		533	532	-0				+544.7%	1,050
Pre-registration Nurse Intern (C0VID-19)	03	156	555	332	-0	-156	-100.0%		-100.0%	1,000
Post-registration Nurse/ Midwife Student	195	150	127	126	-1	-130			-35.4%	140
Nursing/ Midwifery awaiting registration	139	57	150	126	-24		+123.3%		-9.1%	138
Nursing Education/Clinical	417	378	810	785	-25				+88.3%	1,328
Nursing Education/Clinical	191	196	173	173	+0	-	-11.7%		-9.0%	206
Other Nursing/ Midwifery	33	30	6	6	_	-24			-81.0%	8
Nursing/ Midwifery other	224	226	180	180	+0		-20.6%		-19.8%	214
Nursing & Midwifery	23,321	24,524	26,648	26,659	12	+2,136	+8.7%	+3,338	+14.3%	30,834
Dietitians	393	438	472	469	-3	+31	+7.0%	+76	+19.3%	540





Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	62,537	66,439	71,569	71,583	+14	+5,144	+7.7%	+9,045	+14.5%	80,359
Occupational Therapists	368	417	491	492	+0	+74	+17.8%	+123	+33.4%	532
Orthoptists	22	20	21	20	-1	-0	-0.9%	-2	-7.2%	27
Physiotherapists	992	1,068	1,172	1,164	-7	+97	+9.1%	+172	+17.4%	1,328
Podiatrists & Chiropodists	34	37	33	32	-0	-5	-12.7%	-2	-6.0%	38
Speech & Language Therapists	198	236	266	266	+0	+30	+12.6%	+68	+34.3%	307
Therapy Professions	2,008	2,217	2,454	2,443	-11	+227	+10.2%	+436	+21.7%	2,772
Audiology	28	30	41	41	-0	+11	+36.1%	+13	+47.7%	46
Biochemists	72	76	64	62	-2	-14	-18.6%	-10	-13.8%	67
Cardiac Physiologists	227	243	255	253	-2	+10	+4.1%	+26	+11.5%	274
Clinical Engineering	142	149	157	156	-1	+7	+4.5%	+13	+9.3%	163
Dosimetrists	13	14	13	12	-1	-2	-15.8%	-1	-9.2%	14
E.C.G. Technicians	10	11	8	8	-0	-3	-29.2%	-2	-22.8%	10
Gastrointestinal Physiologists	2	2	4	4		+2	+94.3%	+2	+94.3%	5
Medical Science	1,885	1,951	1,965	1,907	-58	-44		+22	+1.2%	2,160
Neuro-Physiologists	50	56	53	53	-1	-4		+3	+6.2%	59
Perfusionists	22	22	20	20	+0			-2	-8.5%	22
Phlebotomists	172	183	203	207	+4	_		+35	+20.3%	286
Physicists	181	172	184	183	-1	+11		+2	+1.2%	198
Radiation Therapists	199	212	205	205	+1	-7		+6	+3.1%	228
Radiographers	1,146	1,239	1,366	1,353	-13			+207	+18.1%	1,496
Respiratory Physiologists	65	71	69	70	+1	-1		+5	+7.3%	76
Vascular Physiologists	29	28	32	34	+2	-	-	+5	+17.6%	40
Health Science/ Diagnostics	4,242	4,458	4,640	4,567	-73	+109	+2.4%	+325	+7.7%	5,144
Social Care	3	4	3	3		-1	-19.6%	+0	+0.3%	5
Social Workers	355	384	430	431	+1	+47	+12.3%	+76	+21.3%	480
Psychologists	101	110	133	137	+4	+27	+24.4%	+36	+36.1%	167
Pharmacists	530	590	649	641	-8	+50	+8.6%	+110	+20.8%	705
Pharmacy Technicians	370	416	463	469	+6	+53	+12.7%	+99	+26.6%	532
Pharmacy	901	1,006	1,112	1,110	-2	+103	+10.3%	+209	+23.2%	1,237
Counsellor Therapists	5	5	3	3	-0	-2	-36.7%	-2	-44.2%	5
Dental Hygienists	1	1	1	1	-0	-0	-4.6%	-0	-3.7%	2
HSCP Trainees/ Students	69	56	79	60	-19	+4	+8.0%	-9	-13.7%	78
Other Health & Social Care	50	65	62	62	+1	-3	-4.2%	+13	+25.2%	70
Play Therapists/ Specialists	25	27	29	31	+1	+3	+12.7%	+5	+21.0%	37
Vaccinators			15	15	-0	+15	-100.0%	+15	-100.0%	37
H&SC, Other	151	154	190	172	-18	+19	+12.1%	+21	+14.0%	229
Health & Social Care Professionals	7,760	8,333	8,962	8,863	-99	+530	+6.4%	+1,103	+14.2%	10,034
Executive Management	87	102	116	118	+2	+16	+15.6%	+31	+35.3%	120
Senior Management (VIII & GM)	431	478	577	587	+10	+109	+22.8%	+156	+36.2%	605
Management (VIII & above)	518	579	692	704	+12	+125	+21.5%	+186	+36.0%	725
Middle Management (V-VII)	2,311	2,661	3,109	3,144	+34	+483	+18.1%	+833	+36.0%	3,356
Other Administrative	15	13	16	14	-2	+1	+7.6%	-1	-4.2%	22
Administrative/ Supervisory (V to VII)	2,326	2,674	3,126	3,158	+32	+484	+18.1%	+832	+35.8%	3,378
Clerical (III & IV)	6,606	6,658	7,083	7,063	-20	+405	+6.1%	+457	+6.9%	8,072
Management & Administrative	9,450	9,912	10,901	10,925	25				+15.6%	12,175
Catering	470	490	483	486	+3			+16	+3.4%	527
Household Services	2,717	3,098	3,226	3,253	+27				+19.7%	3,786
Other Labs & Associated	379	440	570	602	+32			+223	+58.9%	676
Other Support	739	761	767	777	+10				+5.3%	862
Portering	1,325	1,362	1,425	1,426	+0				+7.6%	1,506
Support	5,630	6,152	6,473	6,544	+72				+16.2%	7,357
Maintenance	507	514	516	516					+1.8%	529





Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	62,537	66,439	71,569	71,583	+14	+5,144	+7.7%	+9,045	+14.5%	80,359
Technical Services	24	25	26	27	+1	+2	+8.0%	+3	+12.6%	27
Maintenance/ Technical	531	539	542	543	+1	+3	+0.6%	+12	+2.3%	556
General Support	6,160	6,691	7,014	7,087	73	+396	+5.9%	+927	+15.0%	7,913
Attendant/ Aide	1,582	1,472	1,185	1,181	-4	-291	-19.7%	-401	-25.3%	1,295
Health & Social Care Assistants	129	156	185	182	-2	+26	+16.6%	+53	+41.5%	206
Health Care Assistant/ Care Assistant	3,564	3,838	4,658	4,707	+50	+870	+22.7%	+1,143	+32.1%	5,324
HCA (Student Nurse/Midwife COVID-19)		50				-50	-100.0%		-100.0%	
Health Care Assistants	5,275	5,516	6,027	6,071	+43	+555	+10.1%	+796	+15.1%	6,825
Ambulance Control	179	180	160	159	-1	-21	-11.7%	-20	-10.9%	164
Ambulance Education	162	138	191	188	-3	+50	+36.1%	+26	+16.2%	189
Ambulance Officers	78	85	95	95	-1	+10	+12.0%	+17	+21.4%	97
Pre-Hospital Care (Ambulance)	1,406	1,473	1,460	1,457	-3	-16	-1.1%	+51	+3.6%	1,525
Ambulance Staff	1,825	1,876	1,906	1,899	-7	+23	+1.2%	+74	+4.1%	1,975
Health Promotion	2	3	3	4	+1	+1	+36.6%	+3	+175.0%	6
Other Care Grades	79	94	137	135	-2	+41	+43.4%	+56	+71.7%	150
Pastoral Care	87	84	78	75	-3	-9	-10.7%	-12	-13.3%	105
Workshop Services	1	1	2	2		+2	+300.0%	+1	+100.0%	3
Care, other	168	182	220	217	-3	+34	+18.9%	+49	+28.9%	264
Patient & Client Care	7,268	7,574	8,154	8,187	33	+612	+8.1%	+919	+12.6%	9,064





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Acutes Services Staff Group	WTE	Headcou \		% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	71,583	80,359	1.12	23.8%	76.2%	1.05	1.15	79.9%	70.7%	82.8%	76.2%	23.8%	92.8%	71.0%
Consultant Anaesthesia	445	476	1.07	60.5%	39.5%	1.07	1.07	80.5%	80.5%	76.1%	90.1%	9.9%	91.0%	88.8%
Consultant Dentistry	6	7	1.16	28.6%	71.4%	1.00	1.24	85.7%	85.7%	80.0%	85.7%	14.3%	100.0%	80.0%
Consultant Emergency Medicine	140	151	1.08	64.2%	35.8%	1.07	1.11	71.5%	71.5%	70.4%	83.4%	16.6%	88.7%	74.1%
Consultant Intensive Care Medicine	21	22	1.06	31.8%	68.2%	1.07	1.06	100.0%	100.0%	100.0%	86.4%	13.6%	85.7%	86.7%
Consultant Medicine	966	1,059	1.10	58.7%	41.3%	1.08	1.12	74.7%	74.7%	71.6%	85.1%	14.9%	87.1%	82.2%
Consultant Obstetrics & Gynaecology	177	192	1.09	46.9%	53.1%	1.08	1.10	81.8%	81.8%	80.4%	88.0%	12.0%	92.2%	84.3%
Consultant Paediatrics	217	238	1.10	47.1%	52.9%	1.06	1.13	79.0%	79.0%	81.0%	85.3%	14.7%	92.0%	79.4%
Consultant Pathology	280	303	1.08	40.9%	59.1%	1.07	1.09	82.8%	82.8%	82.1%	87.1%	12.9%	90.3%	84.9%
Consultant Psychiatry	26	30	1.15	36.7%	63.3%	1.04	1.21	70.0%	70.0%	63.2%	76.7%	23.3%	100.0%	63.2%
Consultant Radiology	288	306	1.06	60.5%	39.5%	1.04	1.09	88.6%	88.6%	84.3%	91.2%	8.8%	93.5%	87.6%
Consultant Surgery	596	664	1.11	80.1%	19.9%	1.11	1.14	78.0%	78.0%	74.2%	83.1%	16.9%	85.0%	75.8%
Consultants	3,162	3,448	1.09	60.0%	40.0%	1.08	1.11	78.8%	80.2%	76.6%	86.2%	13.8%	88.5%	82.7%
Registrar	1,924	1,991	1.03	60.9%	39.1%	1.02	1.06	7.8%	7.8%	7.7%	96.3%	3.7%	97.6%	94.3%
Senior Registrar	125	130	1.04	66.2%	33.8%	1.03	1.05	30.8%	30.8%	31.8%	94.6%	5.4%	95.3%	93.2%
Specialist Registrar	1,292	1,318	1.02	47.0%	53.0%	1.01	1.03	8.6%	8.6%	8.3%	97.4%	2.6%	99.2%	95.9%
Registrars	3,341	3,439	1.03	55.8%	44.2%	1.02	1.04	9.0%	9.2%	8.7%	96.7%	3.3%	98.0%	95.0%
Interns	829	834	1.01	41.5%	58.5%	1.00	1.01	7.8%	7.8%	7.8%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	2,454	2,511	1.02	45.6%	54.4%	1.01	1.03	5.7%	5.7%	5.8%	98.6%	1.4%	99.1%	98.2%
SHO/ Interns	3,283	3,345	1.02	44.6%	55.4%	1.01	1.03	6.2%	6.1%	6.3%	99.0%	1.0%	99.3%	98.7%
Dentists	9	11	1.17	36.4%	63.6%	1.40	1.07	81.8%	81.8%	100.0%	72.7%	27.3%	50.0%	85.7%
Other Medical	65	96	1.47	38.5%	61.5%	1.21	1.70	58.3%	58.3%		42.7%	57.3%	67.6%	27.1%
Medical/ Dental, other	75	107	1.43	38.3%	61.7%	1.23	1.60	60.7%	58.5%	62.1%	45.8%	54.2%	65.9%	33.3%
Medical & Dental	9,861	10,339	1.05	53.4%	46.6%	1.04	1.06	31.9%	35.4%	27.9%	93.4%	6.6%	94.6%	92.1%
Clinical Nurse/ Midwife Manager	4,890	5,473	1.12	6.2%	93.8%	1.04	1.12	97.5%	97.5%	97.5%	70.8%	29.2%	91.1%	69.4%
Director Nursing/Midwifery, Assistant	491	528	1.08	10.8%	89.2%	1.02	1.08	96.6%	96.6%	97.0%	82.6%	17.4%	94.7%	81.1%
Director of Nursing/Midwifery	100	102	1.02	8.8%	91.2%	1.01	1.02	98.0%	98.0%	98.9%	96.1%	3.9%	88.9%	96.8%
Nurse/ Midwife Manager	5,481	6,103	1.11	6.6%	93.4%	1.03	1.12	97.4%	96.3%	97.5%	72.2%	27.8%	91.6%	70.8%





Advanced Nurse/ Midwife Practitioner	556	589	1.06	10.2%	89.8%	1.01	1.06	99.0%	99.0%	99.1%	87.4%	12.6%	95.0%	86.6%
Clinical Nurse/ Midwife Specialist	1,154	1,350	1.17	2.6%	97.4%	1.05	1.17	98.0%	98.0%	97.9%	63.0%	37.0%	97.1%	62.1%
Nurse/ Midwife Specialist & AN/MP	1,711	1,939	1.13	4.9%	95.1%	1.03	1.14	98.3%	98.9%	98.3%	70.4%	29.6%	95.8%	69.1%
Nursing Bank	8	19	2.44		100.0%		2.44	78.9%	78.9%	78.9%	0.0%	100.0%		0.0%
Staff Midwives	1,369	1,681	1.23	0.5%	99.5%	1.02	1.23	93.6%	93.6%	93.5%	48.3%	51.7%	88.9%	48.1%
Staff Nurse [Psychiatric]	23	27	1.19	33.3%	66.7%	1.22	1.17	100.0%	100.0%	100.0%	85.2%	14.8%	88.9%	83.3%
Staff Nurses [General/ Children's]	17,103	19,522	1.14	9.3%	90.7%	1.03	1.15	91.6%	91.6%	91.7%	69.2%	30.8%	91.9%	66.9%
Staff Nurse/ Staff Midwife	18,503	21,249	1.15	8.6%	91.4%	1.03	1.16	91.8%	90.5%	91.9%	67.5%	32.5%	91.8%	65.2%
Public Health Nurse	0	1	5.56		100.0%		5.56	0.0%		0.0%	0.0%	100.0%		0.0%
Pre-registration Nurse/ Midwife Intern	532	1,050	1.97	5.0%	95.0%	2.00	1.97	10.7%	10.7%	10.8%	82.5%	17.5%	86.8%	82.2%
Post-registration Nurse/ Midwife Student	126	140	1.11	3.6%	96.4%	1.06	1.11	10.0%	10.0%	10.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	126	138	1.09	7.2%	92.8%	1.13	1.09	41.3%	41.3%	42.2%	99.3%	0.7%	100.0%	99.2%
Nursing/ Midwifery Student	785	1,328	1.69	5.1%	94.9%	1.70	1.69	13.8%	10.3%	14.0%	86.1%	13.9%	89.7%	85.9%
Nursing Education/Clinical	173	206	1.19	3.4%	96.6%	1.08	1.19	97.6%	97.6%	97.5%	61.7%	38.3%	85.7%	60.8%
Other Nursing/ Midwifery	6	8	1.26		100.0%		1.26	87.5%	87.5%	87.5%	37.5%	62.5%		37.5%
Nursing/ Midwifery other	180	214	1.19	3.3%	96.7%	1.08	1.19	97.2%	100.0%	97.1%	60.7%	39.3%	85.7%	59.9%
Nursing & Midwifery	26,659	30,834	1.16	7.8%	92.2%	1.05	1.17	90.0%	89.5%	90.0%	69.4%	30.6%	91.9%	67.4%
Dietitians	469	540	1.15	1.9%	98.1%	1.00	1.15	85.2%	85.2%	85.5%	76.5%	23.5%	100.0%	76.0%
Occupational Therapists	492	532	1.08	7.9%	92.1%	1.04	1.09	77.8%	77.8%	77.6%	85.5%	14.5%	88.1%	85.3%
Orthoptists	20	27	1.34	11.1%	88.9%	1.00	1.40	92.6%	92.6%	91.7%	48.1%	51.9%	100.0%	41.7%
Physiotherapists	1,164	1,328	1.14	20.2%	79.8%	1.06	1.16	81.6%	81.6%	82.7%	77.6%	22.4%	92.2%	73.9%
Podiatrists & Chiropodists	32	38	1.18	15.8%	84.2%	1.24	1.17	76.3%	76.3%	78.1%	65.8%	34.2%	50.0%	68.8%
Speech & Language Therapists	266	307	1.15	1.3%	98.7%	1.00	1.16	80.1%	80.1%	80.2%	76.5%	23.5%	100.0%	76.2%
Therapy Professions	2,443	2,772	1.13	12.0%	88.0%	1.06	1.15	81.5%	77.5%	82.0%	78.3%	21.7%	91.3%	76.5%
Audiology	41	46	1.13	15.2%	84.8%	1.24	1.11	89.1%	89.1%	87.2%	80.4%	19.6%	71.4%	82.1%
Biochemists	62	67	1.08	32.8%	67.2%	1.00	1.13	89.6%	89.6%	93.3%	83.6%	16.4%	100.0%	75.6%
Cardiac Physiologists	253	274	1.08	15.7%	84.3%	1.01	1.10	88.3%	88.3%	88.3%	81.8%	18.2%	90.7%	80.1%
Clinical Engineering	156	163	1.05	77.9%	22.1%	1.04	1.08	90.8%	90.8%	80.6%	96.3%	3.7%	97.6%	91.7%
Dosimetrists	12	14	1.18	14.3%	85.7%	1.43	1.15	78.6%	78.6%	83.3%	78.6%	21.4%	100.0%	75.0%
E.C.G. Technicians	8	10	1.29	30.0%	70.0%	1.00	1.47	80.0%	80.0%	85.7%	50.0%	50.0%	100.0%	28.6%
Gastrointestinal Physiologists	4	5	1.21	40.0%	60.0%	1.23	1.20	100.0%	100.0%	100.0%	60.0%	40.0%	50.0%	66.7%
Medical Science	1,907	2,160	1.13	20.2%	79.8%	1.06	1.15	94.1%	94.1%	94.4%	80.7%	19.3%	94.0%	77.3%
Neuro-Physiologists	53	59	1.12	23.7%	76.3%	1.06	1.14	86.4%	86.4%	84.4%	81.4%	18.6%	100.0%	75.6%
Perfusionists	20	22	1.11	50.0%	50.0%	1.12	1.09	86.4%	86.4%	90.9%	77.3%	22.7%	72.7%	81.8%





Phlebotomists	207	286	1.38	21.7%	78.3%	1.23	1.43	76.2%	76.2%	78.6%	46.5%	53.5%	59.7%	42.9%
Physicists	183	198	1.08	48.0%	52.0%	1.03	1.13	94.4%	94.4%	96.1%	87.4%	12.6%	97.9%	77.7%
Radiation Therapists	205	228	1.11	12.3%	87.7%	1.04	1.12	81.1%	81.1%	82.5%	78.1%	21.9%	96.4%	75.5%
Radiographers	1,353	1,496	1.11	21.1%	78.9%	1.04	1.12	93.0%	93.0%	92.9%	80.2%	19.8%	92.4%	77.0%
Respiratory Physiologists	70	76	1.09	18.4%	81.6%	1.04	1.10	96.1%	96.1%	95.2%	86.8%	13.2%	92.9%	85.5%
Vascular Physiologists	34	40	1.17	20.0%	80.0%	1.19	1.16	90.0%	90.0%	90.6%	77.5%	22.5%	87.5%	75.0%
Health Science/ Diagnostics	4,567	5,144	1.13	23.1%	76.9%	1.06	1.15	91.5%	90.7%	91.8%	79.4%	20.6%	92.2%	75.5%
Social Care	3	5	1.49	40.0%	60.0%	2.00	1.27	80.0%	100.0%	66.7%	20.0%	80.0%	0.0%	33.3%
Social Workers	431	480	1.11	13.1%	86.9%	1.03	1.13	86.3%	87.3%	86.1%	82.1%	17.9%	93.7%	80.3%
Psychologists	137	167	1.22	12.0%	88.0%	1.35	1.20	86.2%	80.0%	87.1%	55.1%	44.9%	40.0%	57.1%
Pharmacists	641	705	1.10	14.9%	85.1%	1.03	1.11	86.0%	86.0%	85.7%	83.5%	16.5%	97.1%	81.2%
Pharmacy Technicians	469	532	1.13	4.5%	95.5%	1.04	1.14	85.7%	85.7%	85.4%	74.4%	25.6%	87.5%	73.8%
Pharmacy	1,110	1,237	1.11	10.4%	89.6%	1.03	1.13	85.9%	88.4%	85.6%	79.6%	20.4%	95.3%	77.8%
Counsellor Therapists	3	5	1.75		100.0%		1.75	80.0%	80.0%	80.0%	0.0%	100.0%		0.0%
Dental Hygienists	1	2	1.92		100.0%		1.92	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	60	78	1.30	24.4%	75.6%	1.37	1.28	2.6%	2.6%	3.4%	84.6%	15.4%	73.7%	88.1%
Other Health & Social Care	62	70	1.12	31.4%	68.6%	1.03	1.17	87.1%	87.1%	85.4%	78.6%	21.4%	90.9%	72.9%
Play Therapists/ Specialists	31	37	1.20		100.0%		1.20	91.9%	91.9%	91.9%	56.8%	43.2%		56.8%
Vaccinators	15	37	2.46	24.3%	75.7%	1.97	2.67	56.8%	56.8%	60.7%	13.5%	86.5%	11.1%	14.3%
H&SC, Other	172	229	1.33	21.8%	78.2%	1.25	1.35	54.1%	48.0%	55.9%	64.6%	35.4%	70.0%	63.1%
Health & Social Care	8,863	10,034	1.13	17.8%	82.2%	1.06	1.15	86.8%	86.6%	86.9%	78.5%	21.5%	91.0%	75.8%
Executive Management	118	120	1.02	48.3%	51.7%	1.01	1.03	92.5%	92.5%	93.5%	98.3%	1.7%	98.3%	98.4%
Senior Management (VIII & GM)	587	605	1.03	33.1%	66.9%	1.02	1.04	91.7%	91.7%	94.6%	96.2%	3.8%	98.0%	95.3%
Management (VIII & above)	704	725	1.03	35.6%	64.4%	1.02	1.04	91.9%	87.2%	94.4%	96.6%	3.4%	98.1%	95.7%
Middle Management (V-VII)	3,144	3,356	1.07	22.3%	77.7%	1.02	1.08	93.1%	93.1%	93.9%	84.4%	15.6%	98.1%	80.5%
Other Administrative	14	22	1.52	36.4%	63.6%	2.07	1.32	50.0%	50.0%	64.3%	81.8%	18.2%	100.0%	71.4%
Administrative/ Supervisory (V to VII)	3,158	3,378	1.07	22.4%	77.6%	1.03	1.08	92.9%	90.0%	93.7%	84.4%	15.6%	98.2%	80.5%
Clerical (III & IV)	7,063	8,072	1.14	13.3%	86.7%	1.05	1.16	79.9%	74.4%	80.8%	71.0%	29.0%	93.7%	67.5%
Management & Administrative	10,925	12,175	1.11	17.2%	82.8%	1.04	1.13	84.2%	81.6%	84.8%	76.2%	23.8%	95.8%	72.2%
Catering	486	527	1.08	34.5%	65.5%	1.03	1.12	91.7%	91.7%	93.0%	78.9%	21.1%	96.7%	69.6%
Household Services	3,253	3,786	1.16	24.4%	75.6%	1.08	1.19	79.9%	79.9%	83.4%	63.1%	36.9%	82.4%	56.9%
Other Labs & Associated	602	676	1.12	29.0%	71.0%	1.08	1.14	66.7%	66.7%	65.4%	88.9%	11.1%	95.9%	86.0%
Other Support	777	862	1.11	46.6%	53.4%	1.04	1.18	91.3%	91.3%	92.8%	73.8%	26.2%	92.0%	57.8%
Portering	1,426	1,506	1.06	91.8%	8.2%	1.05	1.14	81.3%	81.3%	80.6%	92.2%	7.8%	94.0%	71.8%





Support	6,544	7,357	1.12	41.9%	58.1%	1.06	1.18	81.1%	78.4%	83.1%	73.8%	26.2%	90.6%	61.7%
Maintenance	516	529	1.03	98.3%	1.7%	1.02	1.11	95.5%	95.5%	100.0%	97.4%	2.6%	97.9%	66.7%
Technical Services	27	27	1.00	100.0%		1.00		96.3%	96.3%		100.0%	0.0%	100.0%	
Maintenance/ Technical	543	556	1.02	98.4%	1.6%	1.02	1.11	95.5%	95.4%	100.0%	97.5%	2.5%	98.0%	66.7%
General Support	7,087	7,913	1.12	45.9%	54.1%	1.05	1.18	82.2%	81.0%	83.1%	75.5%	24.5%	91.7%	61.7%
Attendant/ Aide	1,181	1,295	1.10	44.8%	55.2%	1.03	1.15	92.7%	92.7%	93.8%	78.4%	21.6%	93.3%	66.3%
Health & Social Care Assistants	182	206	1.13	25.7%	74.3%	1.07	1.15	86.4%	86.4%	84.3%	70.9%	29.1%	88.7%	64.7%
Health Care Assistant/ Care Assistant	4,707	5,324	1.13	27.4%	72.6%	1.08	1.15	83.1%	83.1%	82.4%	70.9%	29.1%	83.3%	66.2%
Health Care Assistants	6,071	6,825	1.12	30.7%	69.3%	1.07	1.15	85.0%	86.7%	84.2%	72.3%	27.7%	86.2%	66.2%
Ambulance Control	159	164	1.03	51.2%	48.8%	1.03	1.03	100.0%	100.0%	100.0%	99.4%	0.6%	100.0%	98.8%
Ambulance Education	188	189	1.01	60.8%	39.2%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	95	97	1.02	85.6%	14.4%	1.02	1.02	97.9%	97.9%	100.0%	99.0%	1.0%	98.8%	100.0%
Pre-Hospital Care (Ambulance)	1,457	1,525	1.05	77.1%	22.9%	1.04	1.07	94.7%	94.7%	92.6%	99.7%	0.3%	99.9%	99.1%
Ambulance Staff	1,899	1,975	1.04	73.8%	26.2%	1.03	1.06	86.2%	88.2%	80.7%	99.7%	0.3%	99.9%	99.2%
Health Promotion	4	6	1.36		100.0%		1.36	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Other Care Grades	135	150	1.11	46.7%	53.3%	1.05	1.17	96.0%	96.0%	92.5%	76.7%	23.3%	94.3%	61.3%
Pastoral Care	75	105	1.40	70.5%	29.5%	1.45	1.28	68.6%	68.6%	93.5%	60.0%	40.0%	55.4%	71.0%
Workshop Services	2	3	1.50	66.7%	33.3%	1.33	2.00	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	0.0%
Care, other	217	264	1.22	55.3%	44.7%	1.23	1.21	85.2%	78.8%	93.2%	68.6%	31.4%	74.0%	61.9%
Patient & Client Care	8,187	9,064	1.11	40.8%	59.2%	1.06	1.14	85.3%	87.0%	84.1%	78.2%	21.8%	91.1%	69.3%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	71,583	80,359	1.12	23.8%	76.2%	1.05	1.15	79.9%	70.7%	82.8%	76.2%	23.8%	92.8%	71.0%
National Ambulance Service	2,028	2,112	1.04	71.2%	28.8%	1.03	1.06	87.0%	87.0%	83.4%	99.2%	0.8%	99.8%	97.9%
CHI at Connolly	137	158	1.15	8.9%	91.1%	1.08	1.16	88.0%	88.0%	91.0%	69.6%	30.4%	92.9%	92.9%
CHI at Crumlin	2,170	2,481	1.14	15.8%	84.2%	1.04	1.17	82.5%	82.5%	83.7%	65.8%	34.2%	92.8%	92.8%
CHI at Tallaght	284	321	1.13	12.8%	87.2%	1.05	1.15	76.3%	76.3%	79.3%	73.8%	26.2%	95.1%	95.1%
CHI at Temple Street	1,304	1,472	1.13	17.9%	82.1%	1.04	1.15	77.9%	77.9%	80.4%	76.8%	23.2%	95.4%	95.4%
CHI Corporate	32	32	1.00	34.4%	65.6%	1.00	1.00	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
CHI Programme	106	116	1.09	36.2%	63.8%	1.09	1.10	30.2%	30.2%	27.0%	96.6%	3.4%	100.0%	100.0%
Children's Health Ireland	4,032	4,580	1.14	16.6%	83.4%	1.04	1.16	79.4%	79.4%	81.4%	71.0%	29.0%	94.4%	66.4%
Coombe Women & Infants University	949	1,076	1.13	14.4%	85.6%	1.02	1.16	83.5%	83.5%	85.1%	68.2%	31.8%	90.3%	90.3%
MRH Portlaoise	814	908	1.12	19.5%	80.5%	1.02	1.14	81.4%	81.4%	85.1%	75.0%	25.0%	97.7%	97.7%
MRH Tullamore	1,185	1,325	1.12	22.2%	77.8%	1.05	1.14	85.0%	85.0%	89.2%	79.3%	20.7%	95.6%	95.6%
Naas General	869	973	1.12	19.2%	80.8%	1.04	1.14	89.3%	89.3%	90.6%	78.9%	21.1%	93.6%	93.6%
St. James's	4,501	5,076	1.13	24.3%	75.7%	1.06	1.15	84.5%	84.5%	86.3%	80.7%	19.3%	93.4%	93.4%
St. Luke's Rathgar	543	575	1.06	27.5%	72.5%	1.02	1.08	79.0%	79.0%	81.1%	85.0%	15.0%	96.2%	96.2%
Tallaght University	3,017	3,402	1.13	25.5%	74.5%	1.07	1.15	79.6%	79.6%	82.3%	77.3%	22.7%	88.7%	88.7%
Hospital Group HQ	57	60	1.05	18.3%	81.7%	1.05	1.05	88.3%	88.3%	95.9%	95.0%	5.0%	100.0%	100.0%
Dublin Midlands Hospital Group	11,935	13,395	1.12	23.0%	77.0%	1.05	1.15	83.2%	83.2%	85.6%	78.4%	21.6%	92.5%	74.2%
Cappagh National Orthopaedic	487	551	1.13	24.7%	75.3%	1.04	1.17	87.3%	87.3%	90.4%	73.3%	26.7%	91.9%	91.9%
Mater Misericordiae University	3,728	4,102	1.10	26.2%	73.8%	1.07	1.11	77.8%	77.8%	81.0%	81.0%	19.0%	87.1%	87.1%
MRH Mullingar	1,070	1,183	1.11	20.5%	79.5%	1.02	1.13	83.5%	83.5%	89.9%	77.5%	22.5%	97.5%	97.5%
National Maternity	939	1,056	1.12	17.5%	82.5%	1.07	1.14	75.4%	75.4%	77.5%	70.3%	29.7%	83.2%	83.2%
Our Lady's Navan	613	716	1.17	26.1%	73.9%	1.05	1.21	85.6%	85.6%	90.9%	67.9%	32.1%	90.9%	90.9%
St. Columcille's	465	516	1.11	23.6%	76.4%	1.04	1.13	83.9%	83.9%	84.3%	80.2%	19.8%	93.4%	93.4%
St Luke's General Kilkenny	1,236	1,415	1.15	22.8%	77.2%	1.04	1.18	77.5%	77.5%	83.9%	67.8%	32.2%	91.6%	91.6%
St. Michael's	410	483	1.18	24.0%	76.0%	1.15	1.19	92.1%	92.1%	91.8%	79.1%	20.9%	89.7%	89.7%
St. Vincent's University	3,251	3,531	1.09	28.7%	71.3%	1.04	1.11	96.7%	96.7%	97.0%	82.0%	18.0%	89.4%	89.4%
Wexford General	1,142	1,276	1.12	22.6%	77.4%	1.02	1.15	85.8%	85.8%	90.7%	74.8%	25.2%	94.1%	94.1%
Royal Victoria Eye & Ear	335	391	1.17	26.6%	73.4%	1.07	1.21	81.6%	81.6%	86.4%	63.9%	36.1%	83.7%	83.7%
National Rehabilitation	602	669	1.11	24.5%	75.5%	1.08	1.12	77.3%	77.3%	77.2%	78.6%	21.4%	90.2%	90.2%
IEHG Bank	15	21	1.39	14.3%	85.7%	1.05	1.47	100.0%	100.0%	100.0%	33.3%	66.7%	66.7%	66.7%





Hospital Group HQ	74	89	1.20	21.3%	78.7%	1.07	1.24	86.5%	86.5%	91.4%	69.7%	30.3%	73.7%	73.7%
Ireland East Hospital Group	14,367	15,999	1.11	24.9%	75.1%	1.05	1.14	84.3%	84.3%	87.1%	77.0%	23.0%	89.6%	72.9%
Beaumont	4,193	4,580	1.09	27.7%	72.3%	1.03	1.12	84.2%	84.2%	87.4%	78.4%	21.6%	92.3%	92.3%
Cavan General	1,234	1,410	1.14	19.4%	80.6%	1.05	1.17	86.2%	86.2%	90.8%	73.3%	26.7%	94.2%	94.2%
Connolly	1,555	1,706	1.10	25.3%	74.7%	1.04	1.12	83.3%	83.3%	84.5%	84.5%	15.5%	96.1%	96.1%
Louth County	291	332	1.14	19.6%	80.4%	1.06	1.16	98.5%	98.5%	98.9%	69.9%	30.1%	93.8%	93.8%
Monaghan	147	172	1.17	7.0%	93.0%	1.07	1.17	98.3%	98.3%	98.8%	60.5%	39.5%	91.7%	91.7%
Our Lady of Lourdes	2,428	2,702	1.11	21.9%	78.1%	1.03	1.14	86.5%	86.5%	90.0%	83.3%	16.7%	95.8%	95.8%
Rotunda	958	1,134	1.18	15.3%	84.7%	1.14	1.19	79.1%	79.1%	81.2%	71.1%	28.9%	87.3%	87.3%
Hospital Group HQ	64	67	1.05	17.9%	82.1%	1.00	1.06	97.0%	97.0%	98.2%	95.5%	4.5%	100.0%	100.0%
RCSI Hospitals Group	10,871	12,103	1.11	23.4%	76.6%	1.04	1.14	85.0%	85.0%	87.9%	78.7%	21.3%	93.6%	74.1%
Galway University	4,074	4,600	1.13	22.7%	77.3%	1.06	1.15	74.0%	74.0%	78.3%	74.5%	25.5%	90.3%	90.3%
Letterkenny University	1,983	2,261	1.14	22.9%	77.1%	1.05	1.17	74.5%	74.5%	78.8%	66.8%	33.2%	89.4%	89.4%
Mayo University	1,388	1,581	1.14	20.7%	79.3%	1.04	1.17	76.5%	76.5%	80.3%	72.2%	27.8%	94.5%	94.5%
Portiuncula University	926	1,041	1.12	23.2%	76.8%	1.04	1.15	75.9%	75.9%	83.9%	70.0%	30.0%	93.8%	93.8%
Roscommon University	419	473	1.13	18.6%	81.4%	1.04	1.15	75.1%	75.1%	77.7%	70.0%	30.0%	96.6%	96.6%
Sligo University	1,945	2,211	1.14	22.8%	77.2%	1.06	1.16	79.4%	79.4%	83.4%	73.5%	26.5%	93.5%	93.5%
Hospital Group HQ	96	103	1.08	22.3%	77.7%	1.11	1.07	75.7%	75.7%	77.5%	92.2%	7.8%	95.7%	95.7%
Saolta University Hospital Care	10,831	12,270	1.13	22.4%	77.6%	1.05	1.16	75.6%	75.6%	80.0%	72.2%	27.8%	91.8%	66.5%
Bantry General	314	369	1.18	14.1%	85.9%	1.15	1.18	76.7%	76.7%	78.9%	66.9%	33.1%	88.5%	88.5%
Cork University	4,666	5,348	1.15	22.9%	77.1%	1.06	1.17	62.1%	62.1%	66.1%	76.6%	23.4%	95.6%	95.6%
Lourdes Orthopaedic Kilcreene	69	80	1.16	18.8%	81.3%	1.05	1.19	92.5%	92.5%	96.9%	48.8%	51.2%	93.3%	93.3%
Mallow General	259	302	1.16	13.9%	86.1%	1.04	1.19	68.5%	68.5%	71.5%	68.2%	31.8%	95.2%	95.2%
Mercy University	1,346	1,533	1.14	22.0%	78.0%	1.03	1.17	77.3%	77.3%	80.4%	64.3%	35.7%	91.7%	91.7%
South Infirmary Victoria University	840	1,017	1.21	19.2%	80.8%	1.10	1.24	74.3%	74.3%	77.1%	49.6%	50.4%	77.4%	77.4%
South Tipperary General	1,052	1,212	1.15	18.9%	81.1%	1.05	1.18	76.2%	76.2%	79.7%	68.4%	31.6%	89.5%	89.5%
UH Kerry	1,349	1,557	1.15	20.7%	79.3%	1.04	1.19	61.0%	61.0%	64.5%	72.6%	27.4%	92.6%	92.6%
UH Waterford	2,264	2,546	1.12	23.6%	76.4%	1.04	1.15	83.9%	83.9%	88.1%	74.7%	25.3%	93.5%	93.5%
Hospital Group HQ	78	101	1.29	15.8%	84.2%	1.44	1.27	61.4%	61.4%	63.5%	72.3%	27.7%	62.5%	62.5%
South/South West Hospital Group	12,239	14,065	1.15	21.6%	78.4%	1.06	1.18	70.4%	70.4%	74.0%	71.2%	28.8%	92.5%	65.4%
Croom Orthopaedic	296	322	1.09	23.6%	76.4%	1.02	1.11	84.5%	84.5%	88.6%	77.6%	22.4%	94.7%	94.7%
Ennis	252	286	1.14	15.4%	84.6%	1.06	1.15	84.3%	84.3%	88.0%	68.2%	31.8%	86.4%	86.4%
Nenagh	287	323	1.13	16.1%	83.9%	1.05	1.14	88.9%	88.9%	91.9%	67.8%	32.2%	98.1%	98.1%
St. John's Limerick	339	377	1.11	14.6%	85.4%	1.01	1.13	90.7%	90.7%	93.2%	71.4%	28.6%	96.4%	96.4%
UH Limerick	3,588	3,940	1.10	22.7%	77.3%	1.03	1.12	77.3%	77.3%	80.2%	83.1%	16.9%	96.3%	96.3%
UMH Limerick	394	456	1.16	8.3%	91.7%	1.07	1.17	81.8%	81.8%	83.5%	75.2%	24.8%	89.5%	89.5%
Hospital Group HQ	11	12	1.07	25.0%	75.0%	1.00	1.09	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%





University of Limerick Hospital Group	5,166	5,716	1.11	20.4%	79.6%	1.04	1.13	80.0%	80.0%	83.0%	79.8%	20.2%	95.7%	75.8%
Other	114	119	1.04	26.1%	73.9%	1.06	1.04	91.6%	91.6%	96.6%	94.1%	5.9%	100.0%	100.0%
other Acute Services	114	119	1.04	26.1%	73.9%	1.06	1.04	91.6%	91.6%	96.6%	94.1%	5.9%	100.0%	92.0%





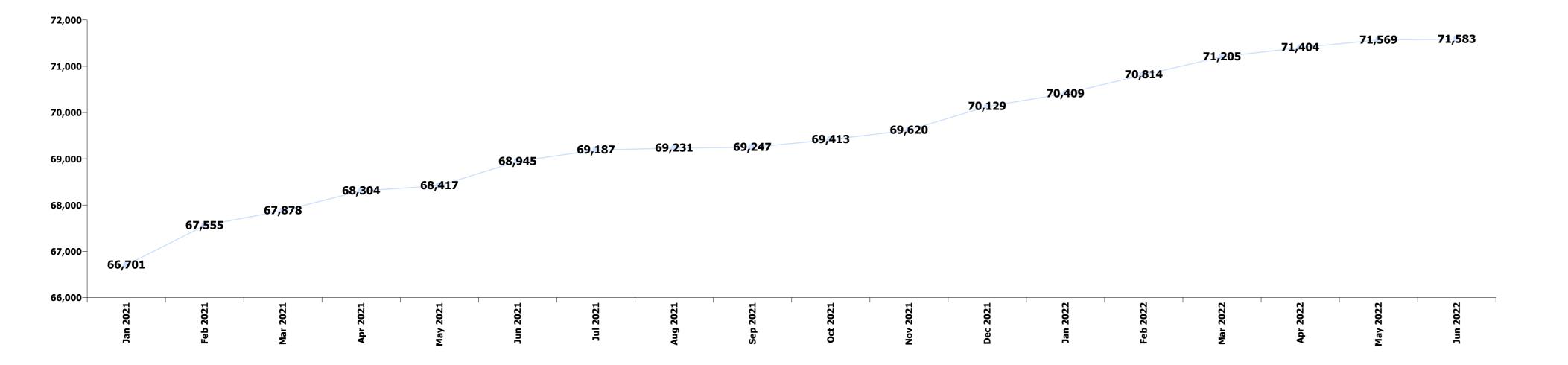
Summary Staff Movement: June 2022

Month-on-month Summary

WTE change since May 22	% change since May 22	overal	Consulta	nts Regi	strars S	HO/ Interns	Medical/ Dental, othe	Medic Dental	cal & Nu Mi Ma	rse/ dwife inager	Nurse/ Midwife Specialist & AN/MP		Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science Diagno	e/ Social Care	Social Workers	Psychologists	s Pharmacy	H&SC, (Other Soci Prof	Ith & ial Care essionals	Management e/	dministrativ upervisory to VII)	Clerical (III & V)	Management & Administrativ e	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.0%	+	14	-2	-16	-12		+1	-29	+17	+7	+13	-0	-25	5	+0 +	12 -	11	-73	+1	+4	1	-2	-18	-99	+12	+32	-20	+25	+73	+43	-7	/ -3	+33
National Ambulance Service	-0.4%		-9																							-0	-1	+0	-1	+0	-0	-7	7 -1	{
Children's Health Ireland	-0.3%	-	-11	+1	+1	-3	3		-1	-4	-2	-8		+4	1	+0	10	-5	-2	-2	+	1	-2	-2	-12	+3	+6	+5	+14	+2	-5		+0	, <u>-</u> F
Dublin Midlands Hospital Group	+0.0%		+4	+0	-1	-3	3	+1	-2	-3	-3	+15		-1	1	-1	+6	-1	-8	+1		1	-3	-3	-15	-1	+7	-5	+2	+7	+8		-2	±+F
Ireland East Hospital Group	+0.0%		+2	-3	-3	+4		+1	-0	+1	+6	+14		-13	3	+1	+9	+1	-20	-4	-(0	+0	+1	-22	+5	-6	-14	-15	+9	+20		+2	+27
RCSI Hospitals Group	-0.1%		-9	-1	-5	-6		-0	-12	+4	+7	-7		-1	1	+0	+3	-6	-13	+3	+2	2	-3	-1	-18	+3	+3	-8	-2	+8	+13		_1	+12
Saolta University Hospital Care	-0.0%		-1	-3	-7	-1		-1	-11	+7	+2	-0		-10)	-1	-3	+1	-8	+3	+(ס	+4	+10	+11	+2	+1	-3	+0	+5	-1		-2	
South/South West Hospital Group	+0.2%	+	-24	+1	-2	-4		-1	-5	+11	-6	+6	-0	-6	9	+1	+3	+1	-16	+1	+2	2	-2	-20	-34	+2	+9	+10	+21	+30	+8		+1	+5
University of Limerick Hospital Group	+0.2%	+	-12	+3	+2	-2			+3	+2	+3	-7		+5	5	+0	+3	-2	-7	-0			+2	-3	-10	-0	+8	-5	+3	+11	+1		+0	+*
other Acute Services	+1.7%		+2							-0							-0		+0				+0		+0	-2	+3	+0	+2					
Acute Services	+0.0%	+	14	-2	-16	-12		+1	-29	+17	+7	+13	-0	-25	5	+0 +	12 -	11	-73	+1	+4	1	-2	-18	-99	+12	+32	-20	+25	+73	+43	-7	<u>/</u> -3	+33
			-0	0.1%	-0.5%	-0.4%	+1.3	3%	-0.3%	+0.3%	+0.4%	+0.1%	-5.3%	-3.1%	+0.0	+0.0	-0.4	% .	-1.6%	+0.1%	+3.2%	6 -0.2	2% -	9.5%	-1.1%	+1.7%	+1.0%	-0.3%	+0.2%	+1.0%	+0.7%	-0.4%	6 -1.5%	+0.4%

Year-on-year Summary

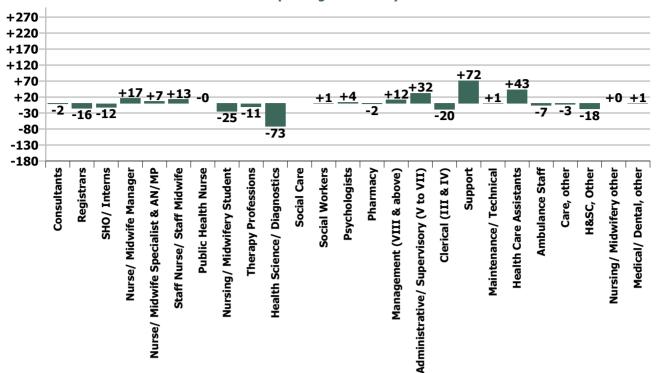
WTE change since Jun 21	% change since Jun 21	overall c	onsultants	Registrars	SHO/ Intern	Medical/ Dental, of	ther De	dical & N N ntal N	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP		Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	rical (III & A	anagement G dministrativ	Seneral Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+3.8%	+2,638	+164	+168	+	66	+1	+399	+361	+170	+576	-1	+5	6 -	40 +1,1	22 +105	+31	-1	+2	6 +15	+51	-146	+81	+91	+346	+88	+525	+204	+326	-31	+11	+30
National Ambulance Service	-0.6%	-13		-	1	-1		-2	+1		-1													+3	+11	+8	+22		-0	-31	-2	
Children's Health Ireland	+3.7%	+145	+15	+1	7	+9		+40	+9	+10	+5		+	-7	+0 +	32 +3	+12	2	+	0 +2	2 +3	+1	+21	+11	+27	+13	+51	+1	+3		-3	1
Dublin Midlands Hospital Group	+3.5%	+399	+32	+1	7	+6	+3	+59	+41	+27	+37		+	-8	+5 +1	19 +15	+10		+	6 -2	2 -9	-14	+7	+11	+61	+27	+99	+23	+86		+6	+!
Ireland East Hospital Group	+3.6%	+494	+33	+30	0 +	-20	-1	+82	+68	+10	+198		+2	25 -	-21 +2	80 -2	+11	1	+	8 +5	5 +1	-23	-(+32	+39	-25	+47	-3	+83		+4	+1
RCSI Hospitals Group	+3.1%	+331	+18	+2	1 -	-13	-0	+25	+66	+42	+78		+1	3 -	-12 +1	87 +24	-3	3	+	3 +3	3 +2	-14	+15	+8	+61	-29	+39	+10	+57		-2	+!
Saolta University Hospital Care	+4.9%	+501	+26	+19	9 +	-39	-0	+83	+64	+30	+155	-1	+1	6	-7 +2	57 +20	+19	-1	+	5 +2	+18	-76	-12	+7	+44	+27	+78	+32	+58		+4	+1
South/South West Hospital Group	+3.9%	+461	+31	+4:	3	-3	-0	+71	+65	+30	+66	-0	-2	21	-1 +1	39 +52	-7	7	+	4 +3	+22	-14	+62	+16	+56	+33	+105	+50	+33		+3	+:
University of Limerick Hospital Group	+6.5%	+316	+9	+2:	2 +	-10		+40	+47	+21	+38		+	-7	-4 +1	10 -7	-13	3	+	0 +1	1 +11	-7	-14	+7	+42	+34	+83	+91	+6		+1	
other Acute Services	+3.1%	+3							-1							-1	+1	1	-	1	+4		+4	-3	+4	-0	+1					
Acute Services	+3.8%	+2,638	+164	+168	+	66	+1	+399	+361	+170	+576	-1	+5	6 -	40 +1,1	22 +105	+31	-1	+2	6 +15	+51	-146	+81	+91	+346	+88	+525	+204	+326	-31	+11	+30
			+5.5%	+5.3%	6 +2.1	1% +1	1.2%	+4.2%	+7.1%	+11.0%	+3.2%	-89.0%	+7.79	% -18.1	1% +4.4%	+4.5%	+0.7%	-20.0%	+6.39	6 +12.3%	+4.8%	-45.9%	+0.9%	+14.9%	+12.3%	+1.3%	+5.1%	+3.0%	+5.7%	-1.6%	+5.3%	+3.9%



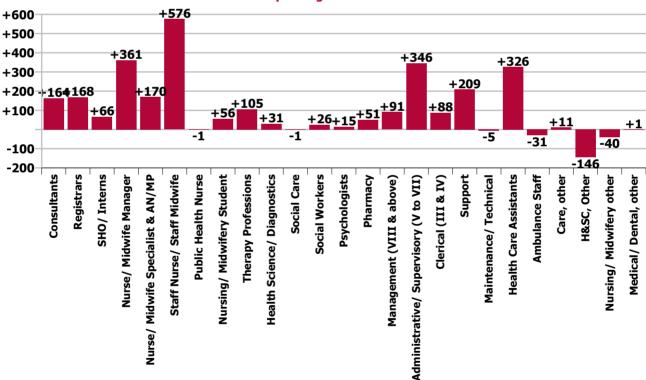




Staff Group change since: May 2022



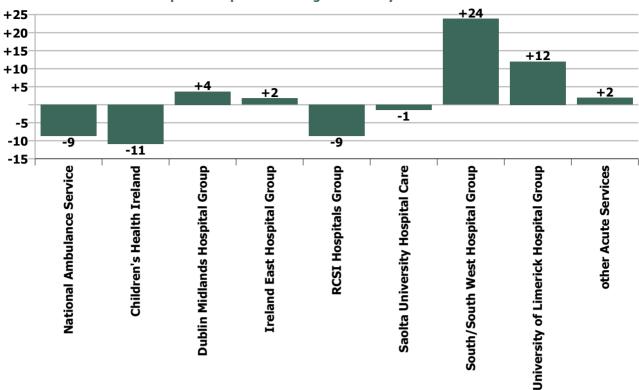
Staff Group change since: Jun 2021



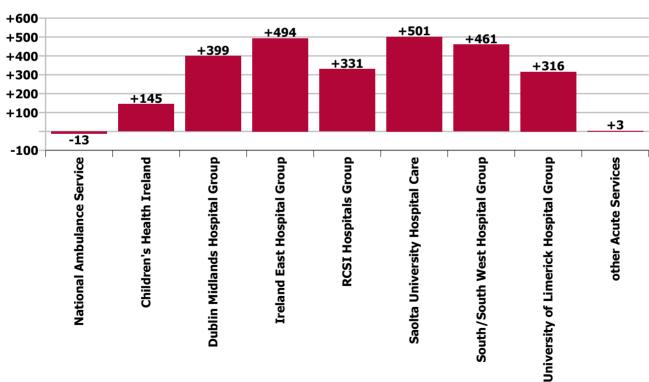




Hospital Group & CHO change since: May 2022



Hospital Group & CHO change since: Jun 2021







Longitudinal Employment Levels by Grade Group - December 2016 to Jun 2022

Jun 2022 (Dec 2019 figure: 62,537)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	71,583	+15,200	+12,961	+10,677	+9,045	+5,144	+14	+27.0%	+22.1%	+17.5%	+14.5%	+7.7%	+0.0%
Consultant Anaesthesia	445	+75	+59	+55	+42	+18	+0	+20.4%	+15.4%	+14.1%	+10.3%	+4.2%	+12.0%
Consultant Dentistry	6	+1	+1	-0	-0	-0	-0	+30.3%	+27.3%	-1.1%	-2.6%	-3.7%	-3.0%
Consultant Emergency Medicine	140	+48	+42	+42	+32	+18	-1	+51.7%	+42.4%	+43.4%	+29.3%	+15.1%	-84.0%
Consultant Intensive Care Medicine	21	+18	+15	+6	+5	+3	+0	+590.3%	+245.2%	+39.4%	+29.4%	+15.3%	+35.0%
Consultant Medicine	966	+276	+244	+200	+163	+81	-4	+39.9%	+33.7%	+26.2%	+20.2%	+9.1%	-355.0%
Consultant Obstetrics & Gynaecology	177	+37	+26	+20	+15	+6	+2	+26.5%	+17.2%	+12.6%	+9.6%	+3.6%	+184.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Paediatrics	217	+65	+51	+40	+24	+6	-0	+43.0%	+30.9%	+22.5%	+12.7%	+2.6%	-47.0%
Consultant Pathology	280	+58	+49	+38	+28	+15	-1	+25.9%	+21.4%	+15.6%	+11.0%	+5.6%	-142.0%
Consultant Psychiatry	26	+9	+7	+7	+2	+3	+0	+55.9%	+40.1%	+33.6%	+10.6%	+12.4%	+40.0%
Consultant Radiology	288	+40	+37	+22	+13	+8	+0	+15.9%	+14.8%	+8.2%	+4.8%	+2.8%	+2.0%
Consultant Surgery	596	+112	+100	+77	+57	+32	+2	+23.2%	+20.3%	+14.9%	+10.6%	+5.7%	+158.0%
Consultants	3,162	+739	+633	+507	+380	+189	-2	+30.5%	+25.0%	+19.1%	+13.7%	+6.3%	-0.1%
Registrar	1,924	+421	+352	+271	+221	+115	-14	+28.0%	+22.4%	+16.4%	+13.0%	+6.3%	-1424.0%
Senior Registrar	125	+13	+23	+18	+17	+5	-1	+11.2%	+23.0%	+16.4%	+16.1%	+4.0%	-107.0%
Specialist Registrar	1,292	+380	+290	+265	+161	+107	-1	+41.7%	+28.9%	+25.8%	+14.3%	+9.0%	-59.0%
Registrars	3,341	+814	+665	+553	+399	+226	-16	+32.2%	+24.9%	+19.8%	+13.6%	+7.3%	-0.5%
Interns	829	+129	+120	+107	+111	-137	-1	+18.4%	+16.9%	+14.9%	+15.5%	-14.2%	-110.0%
Senior House Officer	2,454	+539	+478	+433	+377	+167	-11	+28.2%	+24.2%	+21.4%	+18.1%	+7.3%	-1101.0%
SHO/ Interns	3,283	+668	+598	+540	+488	+30	-12	+25.6%	+22.3%	+19.7%	+17.5%	+0.9%	-0.4%
Dentists	9	-4	-1	-1	-0	-2	-0	-29.9%	-9.5%	-5.6%	-1.9%	-14.5%	-5.0%
Other Medical	65	+22	+17	+14	+15	+12	+1	+51.9%	+36.3%	+27.8%	+30.6%	+23.2%	+102.0%
Medical/ Dental, other	75	+18	+16	+14	+15	+11	+1	+32.4%	+28.1%	+22.3%	+25.4%	+16.7%	+1.3%
Medical & Dental	9,861	+2,600	+1,912	+1,613	+1,283	+456	-29	+35.8%	+24.1%	+19.6%	+15.0%	+4.8%	-0.3%
Clinical Nurse/ Midwife Manager	4,890	+1,285	+1,142	+835	+692	+502	+18	+35.7%	+30.5%	+20.6%	+16.5%	+11.4%	+1839.0%
Director Nursing/Midwifery, Assistant	491	+136	+95	+67	+57	+38	-2	+38.4%	+24.2%	+15.9%	+13.2%	+8.3%	-221.0%
Director of Nursing/Midwifery	100	+37	+32	+24	+21	+17	+0	+59.4%	+47.3%	+30.7%	+27.0%	+21.1%	+34.0%
Nurse/ Midwife Manager	5,481	+1,459	+1,269	+926	+771	+557	+17	+36.3%	+30.1%	+20.3%	+16.4%	+11.3%	+0.3%
Advanced Nurse/ Midwife Practitioner	556	+407	+352	+280	+219	+116	+1	+272.4%	+172.3%	+101.5%	+65.1%	+26.5%	+113.0%
Clinical Nurse/ Midwife Specialist	1,154	+289	+285	+237	+199	+126	+6	+33.3%	+32.8%	+25.9%	+20.9%	+12.3%	+569.0%
Nurse/ Midwife Specialist & AN/MP	1,711	+696	+637	+517	+419	+242	+7	+68.5%	+59.3%	+43.4%	+32.4%	+16.5%	+0.4%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing Bank	8	-38	-40	-30	-23	-15	-0	-82.8%	-83.6%	-79.4%	-74.8%	-65.7%	-30.0%
Staff Midwives	1,369	-88	-69	-111	-88	-110	-17	-6.1%	-4.8%	-7.5%	-6.0%	-7.4%	-1739.0%
Staff Nurse [Psychiatric]	23	-10	-8	-8	-5	-6	-1	-31.5%	-24.9%	-27.1%	-18.4%	-21.6%	-148.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurses [General/ Children's]	17,103	+3,204	+2,578	+2,254	+1,943	+1,180	+33	+23.1%	+17.8%	+15.2%	+12.8%	+7.4%	+3254.0%





Jun 2022 (Dec 2019 figure: 62,537)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	71,583	+15,200	+12,961	+10,677	+9,045	+5,144	+14	+27.0%	+22.1%	+17.5%	+14.5%	+7.7%	+0.0%
Staff Nurse/ Staff Midwife	18,503	+3,068	+2,462	+2,105	+1,827	+977	+13	+19.9%	+15.4%	+12.8%	+11.0%	+5.6%	+0.1%
Public Health Nurse	0	-1	-1	-1	-1	-1	-0	-82.0%	-82.0%	-79.5%	-87.7%	-89.0%	-5.3%
Pre-registration Nurse/ Midwife Intern	532	+461	+461	+461	+450	+517	-0		+642.5%		+544.7%	+3460.1%	-45.0%
Pre-registration Nurse Intern (C0VID-19)	332	1101	1101	101	100	-156	-	-100.0%	-100.0%		-100.0%		10.070
Post-registration Nurse/ Midwife Student	126	-32	-25	-46	-69		-1	-20.0%	-16.4%		-35.4%		-77.0%
Nursing/ Midwifery awaiting registration	126		+29	+13	-13	+70		+208.2%	+30.4%	+11.1%	-9.1%		-2381.0%
Nursing/ Midwifery Student	785	+514	+465	+428	+368	+407	-25	+190.2%	+145.5%	+119.7%	+88.3%		-3.1%
Nursing Education/Clinical	173	-2	+8	+0	-17	-23	+0		+4.5%	+0.1%	-9.0%	-11.7%	+4.0%
Other Nursing/ Midwifery	6	-18	-20	-22	-27	-24		-74.2%	-76.3%	-77.8%	-81.0%	-78.9%	
Nursing/ Midwifery other	180	-20	-13	-22	-44	-47	+0	-9.9%	-6.7%	-10.9%	-19.8%	-20.6%	+0.0%
Nursing & Midwifery	26,659	+6,136	+4,820	+3,953	+3,338	+2,136	+12	+29.9%	+22.1%	+17.4%	+14.3%	+8.7%	+0.0%
Dietitians	469	+124	+119	+70	+76	+31	-3	+35.8%	+34.2%	+17.6%	+19.3%	+7.0%	-284.0%
Occupational Therapists	492	+159	+149	+132	+123	+74	+0	+48.0%	+43.5%	+36.8%	+33.4%	+17.8%	+48.0%
Orthoptists	20	-2	-6	-4	-2	-0	-1	-8.4%	-23.1%	-15.4%	-7.2%	-0.9%	-97.0%
Physiotherapists	1,164	+284	+227	+191	+172	+97	-7	+32.2%	+24.2%	+19.6%	+17.4%	+9.1%	-738.0%
Podiatrists & Chiropodists	32	+1	+3	+2	-2	-5	-0	+2.0%	+11.5%	+6.5%	-6.0%	-12.7%	-42.0%
Speech & Language Therapists	266	+89	+77	+65	+68	+30	+0	+49.9%	+40.3%	+32.3%	+34.3%	+12.6%	+39.0%
Therapy Professions	2,443	+654	+569	+456	+436	+227	-11	+36.6%	+30.4%	+23.0%	+21.7%	+10.2%	-0.4%
Audiology	41	+9	+10	+12	+13	+11	-0	+29.0%	+31.8%	+41.6%	+47.7%	+36.1%	-22.0%
Biochemists	62	+3	-1	-9	-10	-14	-2	+5.2%	-1.5%	-13.3%	-13.8%	-18.6%	-245.0%
Cardiac Physiologists	253	+38	+41	+31	+26	+10	-2	+17.7%	+19.3%	+13.7%	+11.5%	+4.1%	-163.0%
Clinical Engineering	156	+32	+24	+20	+13	+7	-1	+25.4%	+18.0%	+14.9%	+9.3%	+4.5%	-149.0%
Dosimetrists	12	+2	+3	+1	-1	-2	-1	+14.9%	+34.9%	+10.9%	-9.2%	-15.8%	-80.0%
E.C.G. Technicians	8	-5	-2	-1	-2	-3	-0	-39.1%	-20.3%	-15.0%	-22.8%	-29.2%	-32.0%
Gastrointestinal Physiologists	4	+1	-1	+2	+2	+2		+44.1%	-17.3%	+94.3%	+94.3%	+94.3%	
Medical Science	1,907	+41	+26	+18			-58		+1.4%		+1.2%		-5822.0%
Neuro-Physiologists	53		+5		-		-1	+28.9%	+11.0%		+6.2%		-70.0%
Perfusionists	20		-1	+0					-4.1%		-8.5%		+11.0%
Phlebotomists	207		+47	+47					+29.2%				+375.0%
Physicists	183		+28				-1	+20.3%					-123.0%
Radiation Therapists	205								+10.7%				+78.0%
Radiographers	1,353								+25.7%		+18.1%		-1313.0%
Respiratory Physiologists	70		+15				+1						+102.0%
Vascular Physiologists Health Science/ Diagnostics	4, 567		+7 +498	+8									+173.0% -1.6%
							-13						-1.0 /0
Social Care	3		+0	+0			. 4	-10.9%					10.404
Social Workers	431		+106				+1	4 114 14			+21.3%		+0.1%
Psychologists	137		+52								+36.1%		+3.2%
Pharmacists	641	+204	+181	+131	+110	+50	-8	+46.7%	+39.4%	+25.6%	+20.8%	+8.6%	-822.0%





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Overall	71,583	+15,200	+12,961	+10,677	+9,045	+5,144	+14	+27.0%	+22.1%	+17.5%	+14.5%	+7.7%	+0.0%
Pharmacy Technicians	469	+172	+155	+138	+99	+53	+6	+57.9%	+49.2%	+41.6%	+26.6%	+12.7%	+573.0%
Pharmacy	1,110	+376	+336	+269	+209	+103	-2	+51.3%	+43.4%	+31.9%	+23.2%	+10.3%	-0.2%
H&SC, Other	172	+18	+5	-0	+21	+19	-18	+11.6%	+2.9%	-0.2%	+14.0%	+12.1%	-9.5%
Health & Social Care Professionals	8,863	+1,997	+1,566	+1,258	+1,103	+530	-99	+29.1%	+21.5%	+16.5%	+14.2%	+6.4%	-1.1%
Executive Management	118	+56	+54	+35	+31	+16	+2	+89.7%	+84.5%	+41.7%	+35.3%	+15.6%	+184.0%
Senior Management (VIII & GM)	587	+251	+210	+169	+156	+109	+10	+75.0%	+55.9%	+40.3%	+36.2%	+22.8%	+993.0%
Management (VIII & above)	704	+307	+264	+203	+186	+125	+12	+77.3%	+60.0%	+40.5%	+36.0%	+21.5%	+1.7%
Middle Management (V-VII)	3,144	+1,346	+1,169	+995	+833	+483	+34	+74.9%	+59.2%	+46.3%	+36.0%	+18.1%	+3417.0%
Other Administrative	14	+2	+3	-1	-1	+1	-2	+11.6%	+23.1%	-5.5%	-4.2%	+7.6%	-178.0%
Administrative/ Supervisory (V to VII)	3,158	+1,348	+1,172	+995	+832	+484	+32	+74.4%	+59.0%	+46.0%	+35.8%	+18.1%	+1.0%
Clerical (III & IV)	7,063	+786	+590	+456	+457	+405	-20	+12.5%	+9.1%	+6.9%	+6.9%	+6.1%	-0.3%
Management & Administrative	10,925	+2,726	+2,026	+1,653	+1,476	+1,013	+25	+33.2%	+22.8%	+17.8%	+15.6%	+10.2%	+0.2%
Catering	486	+46	+35	+43	+16	-4	+3	+10.4%	+7.8%	+9.7%	+3.4%	-0.7%	+261.0%
Household Services	3,253	+674	+618	+565	+536	+155	+27	+26.1%	+23.5%	+21.0%	+19.7%	+5.0%	+2684.0%
Other Labs & Associated	602	+279	+263	+248	+223	+162	+32	+86.2%	+77.4%	+69.8%	+58.9%	+36.9%	+3202.0%
Other Support	777	+68	+51	+43	+39	+16	+10	+9.5%	+7.0%	+5.8%	+5.3%	+2.1%	+1009.0%
Portering	1,426	+100	+92	+97	+100	+63	+0	+7.6%	+6.9%	+7.3%	+7.6%	+4.6%	+8.0%
Support	6,544	+1,166	+1,059	+996	+914	+393	+72	+21.7%	+19.3%	+17.9%	+16.2%	+6.4%	+1.1%
Maintenance	516	+25	+35	+28	+9	+1	-0	+5.2%	+7.3%	+5.8%	+1.8%	+0.3%	-4.0%
Technical Services	27	+8	+8	+5	+3	+2	+1	+40.6%	+40.6%	+24.4%	+12.6%	+8.0%	+100.0%
Maintenance/ Technical	543	+33	+43	+33	+12	+3	+1	+6.5%	+8.5%	+6.5%	+2.3%	+0.6%	+0.2%
General Support	7,087	+1,291	+1,102	+1,029	+927	+396	+73	+22.3%	+18.4%	+17.0%	+15.0%	+5.9%	+1.0%
Attendant/ Aide	1,181	-518	-564	-493	-401	-291	-4	-30.5%	-32.3%	-29.4%	-25.3%	-19.7%	-374.0%
Health & Social Care Assistants	182	+83	+72	+57	+53	+26	-2	+83.2%	+65.6%	+45.8%	+41.5%	+16.6%	-233.0%
Health Care Assistant/ Care Assistant	4,707	+1,941	+1,804	+1,426	+1,143	+870	+50	+70.2%	+62.1%	+43.5%	+32.1%	+22.7%	+4956.0%
HCA (Student Nurse/Midwife COVID-19)						-50		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistants	6,071	+1,507	+1,312	+991	+796	+555	+43	+33.0%	+27.6%	+19.5%	+15.1%	+10.1%	+0.7%
Ambulance Staff	1,899	+259	+154	+118	+74	+23	-7	+15.8%	+8.8%	+6.6%	+4.1%	+1.2%	-0.4%
Health Promotion	4	+2	+2	+2	+3	+1	+1	+79.6%	+69.2%	+69.2%	+175.0%	+36.6%	+136.0%
Other Care Grades	135	+63	+74	+75	+56	+41	-2	+88.1%	+120.4%	+124.0%	+71.7%	+43.4%	-185.0%
Pastoral Care	75	-12	-7	-16	-12			-13.7%					-281.0%
Workshop Services	2	+1	+1	+2		+2		+100.0%	+100.0%		+100.0%		
Care, other	217	+54	+69	+62	+49	+34	-3	+33.4%	+46.8%	+40.2%	+28.9%	+18.9%	-1.5%
Patient & Client Care	8,187	+2,096	+1,535	+1,170	+919	+612	+33	+34.4%	+23.1%	+16.7%	+12.6%	+8.1%	+0.4%

Source: Health Service Personnel Census



