Acute Service Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	62,537	66,439	70,814	71,205	+391	+4,766	+7.2%	+8,668	+13.9%	79,825
Consultants	2,782	2,974	3,119	3,146	+27	+172	+5.8%	+363	+13.1%	3,434
Registrars	2,942	3,115	3,313	3,340	+27	+225	+7.2%	+398	+13.5%	3,447
SHO/ Interns	2,795	3,253	3,209	3,258	+49	+5	+0.2%	+463	+16.6%	3,354
Medical/ Dental, other	60	64	70	74		+10	+15.6%	+14	+24.2%	108
Medical & Dental	8,578	9,405	9,710	9,817	+107	+412	+4.4%	+1,239	+14.4%	10,343
Nurse/ Midwife Manager	4,710	4,924	5,373	5,427	+54	+503	+10.2%	+717	+15.2%	6,055
Nurse/ Midwife Specialist & AN/MP	1,292	1,468	1,643	1,664	+22	+196	+13.4%	+372		1,887
Staff Nurse/ Staff Midwife	16,676	17,526	18,360	18,383		+857	+4.9%	+1,707	+10.2%	21,009
Public Health Nurse	1	2	0	0		-1	-87.1%	-1	-85.6%	1
Pre-registration Nurse/ Midwife Intern	83	15		478				+396	+479.5%	950
Pre-registration Nurse Intern (C0VID-19)		156			_	-156	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	195	151	134	130	-4	-21	-13.9%	-66	-33.6%	143
Nursing/ Midwifery awaiting registration	139	57	101	155	+54	+98	+174.0%	+16	+11.6%	166
Nursing/ Midwifery Student	417	378	716	763	+48	+385	+101.9%	+346	+83.1%	1,259
Nursing/ Midwifery other	224	226	214	184	-30	-42	-18.7%	-40	-18.0%	218
Nursing & Midwifery	23,321	24,524	26,305	26,422	+116	+1,898	+7.7%	+3,101	+13.3%	30,429
Therapy Professions	2,008	2,217	2,422	2,436	+14	+219	+9.9%	+428	+21.3%	2,763
Health Science/ Diagnostics	4,242	4,458	4,636	4,645	+9	+187	+4.2%	+403	+9.5%	5,160
Social Care	3	4	3	3		-1	-19.9%			5
Social Workers	355	384	420	419	-1	+35	+9.2%	+64	+18.0%	465
Psychologists	101	110	131	133	+1	+23	+20.6%	+32	+32.1%	163
Pharmacy	901	1,006	1,104	1,104	+0	+97	+9.7%	+203	+22.6%	1,235
H&SC, Other	151	154	278	258	-21	+104	+67.8%	+107	+70.8%	391
Health & Social Care Professionals	7,760	8,333	8,995	8,997	+2	+664	+8.0%	+1,237	+15.9%	10,182
Management (VIII & above)	518	579	666	676	+10	+97	+16.7%	+159	+30.6%	691
Administrative/ Supervisory (V to VII)	2,326	2,674	3,055	3,078	+23	+404	+15.1%	+752	+32.3%	3,284
Clerical (III & IV)	6,606	6,658	7,094	7,130	+36	+471	+7.1%	+524	+7.9%	8,109
Management & Administrative	9,450	9,912	10,816	10,884	+68	+972	+9.8%	+1,434	+15.2%	12,084
Support	5,630	6,152				+282	+4.6%	+804	+14.3%	7,243
Maintenance/ Technical	531	539	543	546	+3	+7	+1.2%	+15	+2.9%	558
General Support	6,160						+4.3%			7,801
Health Care Assistants	5,275	·		5,976			+8.3%	+701	+13.3%	6,733
Ambulance Staff	1,825						+2.1%	+91	+5.0%	1,995
Care, other	168			213		+31	+16.8%	+45		258
Patient & Client Care	7,268						+7.0%		+11.5%	8,986





Acute Services Employment by Hospital & Hospital Group: Mar 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	62,537	66,439	70,814	71,205	+391	+4,766	+7.2%	+8,668	+13.9%	79,825
National Ambulance Service	1,933	1,990	2,041	2,043	+2	+53	+2.7%	+110	+5.7%	2,131
CHI at Connolly	136	136	141	145	+4	+9	+6.8%	+10	+7.2%	16
CHI at Crumlin	1,967	2,062	2,147	2,160	+13	+98	+4.7%	+193	+9.8%	2,459
CHI at Tallaght	255	259	279	282	+3	+24	+9.2%	+27	+10.6%	330
CHI at Temple Street	1,184	1,259	1,292	1,296	+4	+37	+2.9%	+111	+9.4%	1,478
CHI Corporate	3	2	28	30	+2	+28	+1397.5%	+27	+898.3%	30
CHI Programme	57	44	96	100	+3	+55	+124.8%	+43	+75.3%	106
Children's Health Ireland	3,602	3,762	3,983	4,013	+30	+251	+6.7%	+410	+11.4%	4,568
Coombe Women & Infants University	890	925	952	945	-7	+20	+2.2%	+55	+6.2%	1,07
MRH Portlaoise	750	780	801	801	-0	+21	+2.6%	+51	+6.8%	892
MRH Tullamore	1,101	1,146	1,160	1,181	+21	+35	+3.1%	+80	+7.3%	1,322
Naas General	759	777	810		+14	+47	+6.1%	+65	+8.6%	92
St. James's	4,058	4,266	4,508	4,519	+10	+253	+5.9%	+461	+11.4%	5,033
St. Luke's Rathgar	544	542	547	542	-5	-0	-0.0%	-2	-0.4%	577
Tallaght University	2,683	2,812	2,988	2,992	+4	+180	+6.4%	+309	+11.5%	3,344
Hospital Group HQ	33	40	58	57	-0	+18	+44.6%	+24	+71.9%	66
Dublin Midlands Hospital Group	10,819	11,288	11,824	11,861	+38	+574	+5.1%	+1,043	+9.6%	13,230
Cappagh National Orthopaedic	426	441	454	455	+1	+13	+3.1%	+28	+6.6%	51
Mater Misericordiae University	3,159	3,429	3,661	3,695	+34	+267	+7.8%	+537	+17.0%	4,084
MRH Mullingar	914	1,004	1,075	1,068	-7	+64	+6.4%	+154	+16.9%	1,180
National Maternity	880	916	947	942	-5	+26	+2.9%	+63	+7.1%	1,062
Our Lady's Navan	516	590	602	602	-0	+11	+1.9%	+86	+16.7%	697
St. Columcille's	452	457	471	469	-3	+12	+2.5%	+17	+3.8%	516
St Luke's General Kilkenny	1,119	1,185	1,223	1,227	+4	+42	+3.6%	+108	+9.7%	1,406
St. Michael's	397	404	412	410	-2	+6	+1.5%	+13	+3.4%	482
St. Vincent's University	2,838	3,087	3,238	3,246	+8	+159	+5.2%	+408	+14.4%	3,48
Wexford General	1,024	1,055	1,107	1,129	+23	+74	+7.0%	+105	+10.2%	1,260
Royal Victoria Eye & Ear	291	313	334	330	-4	+17	+5.3%	+39	+13.3%	384
National Rehabilitation	457	555	600	603	+3	+48	+8.7%	+145	+31.8%	67 ⁻
IEHG Bank		8	14	14	+0	+6	+72.1%	+14	-100.0%	23
Hospital Group HQ	30	34	86	82	-4	+48	+144.0%	+52	+174.6%	108
Ireland East Hospital Group	12,502	13,478	14,224	14,272	+48	+794	+5.9%	+1,770	+14.2%	15,865
Beaumont	3,846	4,029	4,160	4,180	+20	+151	+3.7%	+334	+8.7%	4,576
Cavan General	1,034	1,059	1,202	1,213	+11	+154	+14.6%	+179	+17.3%	1,388
Connolly	1,334	1,462	1,533		+15	+87	+5.9%	+215		1,716
Louth County	277	289	296		+1	+8	+2.7%	+19	+7.0%	338
Monaghan	101	102	147	147	+0	+45				169
Our Lady of Lourdes	2,149	2,287	2,411	2,437	+26	+150	+6.5%	+287	+13.4%	2,696
Rotunda	892	929	931	942	+11	+13	+1.4%	+50	+5.6%	1,11
Hospital Group HQ	30	41	63	63	+1	+22	+55.1%	+33	+111.2%	60
RCSI Hospitals Group	9,663	10,197	10,742	10,827	+85	+630	+6.2%	+1,164	+12.0%	12,064
Galway University	3,607	3,787	4,026		+34	+273				4,546
Letterkenny University	1,607	1,769								2,26





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	62,537	66,439	70,814	71,205	+391	+4,766	+7.2%	+8,668	+13.9%	79,825
Mayo University	1,150	1,204	1,332	1,364	+32	+161	+13.4%	+215	+18.7%	1,552
Portiuncula University	790	843	902	909	+7	+66	+7.9%	+120	+15.1%	1,036
Roscommon University	333	367	400	409	+9	+42	+11.6%	+76	+22.7%	461
Sligo University	1,688	1,766	1,950	1,976	+26	+211	+11.9%	+289	+17.1%	2,243
Hospital Group HQ	79	93	161	150	-12	+56	+60.1%	+71	+89.7%	193
Saolta University Hospital Care	9,253	9,829	10,715	10,845	+130	+1,016	+10.3%	+1,592	+17.2%	12,294
Bantry General	266	277	291	295	+4	+17	+6.3%	+28	+10.7%	341
Cork University	4,014	4,316	4,642	4,636	-6	+321	+7.4%	+622	+15.5%	5,297
Lourdes Orthopaedic Kilcreene	70	70	70	70	-0	-0	-0.3%	-0	-0.4%	82
Mallow General	252	246	262	260	-2	+13	+5.5%	+8	+3.1%	302
Mercy University	1,173	1,243	1,331	1,322	-9	+79	+6.4%	+149	+12.7%	1,508
South Infirmary Victoria University	787	804	846	848	+2	+44	+5.5%	+62	+7.9%	1,028
South Tipperary General	868	968	1,017	1,016	-1	+48	+5.0%	+149	+17.1%	1,165
UH Kerry	1,114	1,215	1,321	1,337	+16	+122	+10.1%	+223	+20.0%	1,535
UH Waterford	1,949	2,103	2,196	2,221	+24	+118	+5.6%	+271	+13.9%	2,482
Hospital Group HQ	35	45	74	71	-4	+25	+55.9%	+36	+105.0%	105
South/South West Hospital Group	10,527	11,288	12,053	12,076	+24	+788	+7.0%	+1,549	+14.7%	13,845
Croom Orthopaedic	156	173	271	285	+14	+111	+64.3%	+129	+82.4%	313
Ennis	235	228	241	244	+3	+16	+6.9%	+9	+3.8%	280
Nenagh	250	259	267	270	+3	+11	+4.3%	+20	+8.1%	305
St. John's Limerick	311	321	323	325	+2	+4	+1.2%	+13	+4.2%	362
UH Limerick	2,814	3,122	3,614	3,625	+11	+503	+16.1%	+812	+28.8%	3,983
UMH Limerick	375	393	397	400	+3	+7	+1.8%	+26	+6.8%	459
Hospital Group HQ	6	10	10	10				+4	+67.2%	10
University of Limerick Hospital	4,146	4,506	5,123	5,159	+36	+652	+14.5%	+1,012	+24.4%	5,712
Other	91	101	110	109	-1	+8	+8.2%	+18	+19.6%	116
other Acute Services	91	101	110	109	-1	+8	+8.2%	+18	+19.6%	116





Acute Services Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022		change since	WTE change since Dec 20	% change since Dec 20	change	% change since Dec 19	No. Mar 2022
Overall	62,537	66,439	70,814	71,205	+391	+4,766	+7.2%	+8,668	+13.9%	79,825
Health Service Executive	35,850	38,205	41,145	41,438	+293	+3,232	+8.5%	+5,587	+15.6%	46,545
Section 38 Hospitals	26,687	28,234	29,669	29,767	+99	+1,534	+5.4%	+3,080	+11.5%	33,280

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	35,850	38,205	41,145	41,438	+293	+3,232	+8.5%	+5,587	+15.6%	46,545
Consultants	1,479	1,561	1,631	1,647	+16	+86	+5.5%	+168	+11.3%	1,768
Registrars	1,618	1,711	1,819	1,839	+20	+128	+7.5%	+221	+13.7%	1,905
SHO/ Interns	1,762	2,032	2,019	2,059	+40	+27	+1.3%	+298	+16.9%	2,124
Medical/ Dental, other	37	39	42	43	+1	+4	+10.5%	+7	+18.6%	59
Medical & Dental	4,895	5,343	5,511	5,589	+77	+245	+4.6%	+694	+14.2%	5,856
Nurse/ Midwife Manager	2,487	2,580	2,823	2,845	+22	+266	+10.3%	+358	+14.4%	3,161
Nurse/ Midwife Specialist & AN/MP	656	747	856	870	+14	+122	+16.4%	+214	+32.7%	973
Staff Nurse/ Staff Midwife	9,760	10,302	10,912	10,967	+55	+665	+6.5%	+1,207	+12.4%	12,829
Public Health Nurse	1	2	0	0		-1	-87.1%	-1	-85.6%	1
Pre-registration Nurse/ Midwife Intern	36	6	262	254	-7	+248	+3861.4%	+219	+613.4%	515
Pre-registration Nurse Intern (C0VID-19)		65				-65	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	77	57	37	35	-2	-22	-38.8%	-42	-54.7%	36
Nursing/ Midwifery awaiting registration	67	15	80	93	+13	+78	+518.4%	+26	+39.2%	103
Nursing/ Midwifery Student	179	143	379	382	+3	+239	+167.3%	+203	+113.3%	654
Nursing/ Midwifery other	77	87	85	80	-5	-7	-8.4%	+3	+4.2%	95
Nursing & Midwifery	13,160	13,861	15,055	15,144	+89	+1,283	+9.3%	+1,984	+15.1%	17,713
Therapy Professions	980	1,111	1,245	1,256	+11	+144	+13.0%	+276	+28.2%	1,426
Health Science/ Diagnostics	2,394	2,552	2,664	2,668	+5	+117	+4.6%	+275	+11.5%	2,982
Social Care	2	3	2	2		-1	-26.1%			3
Social Workers	98	108	127	126	-0	+18	+16.3%	+28	+28.9%	142
Psychologists	9	10	18	19	+0	+9	+86.1%	+10	+116.1%	22
Pharmacy	456	531	622	622	+0	+91	+17.2%	+166	+36.4%	719
H&SC, Other	53	46	157	138	-19	+92	+199.1%	+85	+159.1%	247
Health & Social Care Professionals	3,991	4,361	4,835	4,831	-4	+470	+10.8%	+840	+21.0%	5,541
Management (VIII & above)	259	292	329	337	+7	+45	+15.3%	+78	+30.2%	344
Administrative/ Supervisory (V to VII)	874	1,078	1,336	1,360	+24	+282	+26.1%	+485	+55.5%	1,445
Clerical (III & IV)	3,834	3,866	4,146	4,177	+32	+312	+8.1%	+344	+9.0%	4,667
Management & Administrative	4,967	5,236	5,811	5,874	+63	+638	+12.2%	+907	+18.3%	6,456
Support	3,215	3,618	3,848	3,882	+33	+264	+7.3%	+667	+20.7%	4,331
Maintenance/ Technical	292	295	298	300	+3	+5	+1.8%	+8	+2.7%	310
General Support	3,507	3,913	4,146	4,182	+36	+269	+6.9%	+675	+19.2%	4,641
Health Care Assistants	3,402	3,498	3,734	3,764	+30	+265	+7.6%	+362	+10.6%	4,174
Ambulance Staff	1,825	1,876		1,916	+0	+40	+2.1%	+91	+5.0%	-
Care, other	103	117	138	138		+22	+18.6%	+35		
Patient & Client Care	5,330	5,491	5,787	5,818		+327	+6.0%	+489	+9.2%	





Section 38 Hospitals

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	26,687	28,234	29,669	29,767	+99	+1,534	+5.4%	+3,080	+11.5%	33,280
Consultants	1,303	1,413	1,488	1,499	+11	+86	+6.1%	+196	+15.0%	1,666
Registrars	1,324	1,404	1,494	1,501	+7	+97	+6.9%	+177	+13.4%	1,542
SHO/ Interns	1,033	1,220	1,189	1,198	+9	-22	-1.8%	+165	+16.0%	1,230
Medical/ Dental, other	23	25	28	31	+2	+6	+23.8%	+8	+33.1%	49
Medical & Dental	3,683	4,062	4,199	4,228	+30	+167	+4.1%	+545	+14.8%	4,487
Nurse/ Midwife Manager	2,223	2,344	2,550	2,582	+32	+238	+10.1%	+358	+16.1%	2,894
Nurse/ Midwife Specialist & AN/MP	636	721	786	794	+8	+74	+10.2%	+158	+24.9%	914
Staff Nurse/ Staff Midwife	6,916	7,224	7,448	7,417	-31	+193	+2.7%	+501	+7.2%	8,180
Pre-registration Nurse/ Midwife Intern	47	9	219	224	+5	+216	+2527.1%	+177	+377.8%	435
Pre-registration Nurse Intern (C0VID-19)		91				-91	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	119	94	97	95	-2	+1	+1.2%	-24	-20.0%	107
Nursing/ Midwifery awaiting registration	72	42	22	62	+40	+20	+49.1%	-10	-14.1%	63
Nursing/ Midwifery Student	238	235	337	381	+44	+146	+62.2%	+143	+60.3%	605
Nursing/ Midwifery other	148	139	129	104	-25	-35	-25.2%	-43	-29.5%	123
Nursing & Midwifery	10,161	10,663	11,250	11,278	+27	+615	+5.8%	+1,117	+11.0%	12,716
Therapy Professions	1,028	1,105	1,177	1,180	+2	+75	+6.7%	+152	+14.8%	1,337
Health Science/ Diagnostics	1,848	1,907	1,972	1,976	+4	+70	+3.7%	+128	+6.9%	2,178
Social Care	1	1	1	1						2
Social Workers	257	275	293	293	-0	+18	+6.4%	+36	+13.9%	323
Psychologists	92	100	113	114	+1	+14	+14.1%	+22	+24.2%	141
Pharmacy	445	476	482	482	-0	+6	+1.3%	+37	+8.4%	516
H&SC, Other	98	108	121	120	-1	+13	+11.7%	+22	+22.8%	144
Health & Social Care Professionals	3,769	3,972	4,160	4,166	+6	+195	+4.9%	+398	+10.5%	4,641
Management (VIII & above)	259	288	337	340	+3	+52	+18.1%	+81	+31.1%	347
Administrative/ Supervisory (V to VII)	1,451	1,596	1,720	1,718	-1	+122	+7.7%	+267	+18.4%	1,839
Clerical (III & IV)	2,772	2,793	2,948	2,952	+4	+160	+5.7%	+180	+6.5%	3,442
Management & Administrative	4,483	4,676	5,005	5,010	+5	+334	+7.1%	+528	+11.8%	5,628
Support	2,415	2,533	2,557	2,552	-5	+19	+0.7%	+137	+5.7%	2,912
Maintenance/ Technical	238	244	246	246	+0	+1	+0.6%	+7	+3.1%	_
General Support	2,653	2,778	2,802	2,798	-5	+20	+0.7%	+144	+5.4%	3,160
Health Care Assistants	1,873	2,018	2,177	2,212	+35	+195	+9.6%	+339	+18.1%	2,559
Health Promotion	2	3	4	5	+1	+2	+46.9%	+3	+195.6%	6
Other Care Grades	17	16	24	24	+0	+8	+52.0%	+6	+35.8%	28
Pastoral Care	45	46	44	44	-0	-2	-4.6%	-1	-2.1%	52
Workshop Services	1	1	2	2		+2	+300.0%	+1	+100.0%	3
Care, other	65	66	74	75	+1	+9	+13.7%	+9	+14.5%	89
Patient & Client Care	1,938	2,083	2,251	2,287	+35	+204	+9.8%	+349	+18.0%	2,648





Acute Services Employment by Hospital Group, CHO etc. Mar 2022

National Ambulance Service

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,933	1,990	2,041	2,043	+2	+53	+2.7%	+110	+5.7%	2,131
Consultants	1	1	1	1					0.0	1
Medical & Dental	1	1	1	1					0.0	1
Nurse/ Midwife Manager	1	1	2	2		+1	+100.0%	+1	+100.0%	2
Staff Nurse/ Staff Midwife	1	1				-1	-100.0%	-1	-100.0%	
Nursing & Midwifery	2	2	2	2					0.0	2
Therapy Professions	1	1				-1	-100.0%	-1	-100.0%	
Health & Social Care Professionals	1	1				-1	-100.0%	-1	-100.0%	
Management (VIII & above)	12	14	12	14	+2	+0	+0.5%	+2	+17.2%	15
Administrative/ Supervisory (V to VII)	29	33	50	49	-1	+16	+49.0%	+20	+70.8%	50
Clerical (III & IV)	41	42	43	44	+1	+2	+5.6%	+3	+6.4%	50
Management & Administrative	82	89	104	107	+3	+18	+20.8%	+25	+30.5%	115
Support	4	4	4	4				+0	+0.3%	4
Maintenance/ Technical	2	2	1	1		-1	-50.0%	-1	-50.0%	1
General Support	6	6	5	5		-1	-18.1%	-1	-18.0%	5
Health Care Assistants	2	2	1	1	+0	-1	-53.5%	-1	-53.5%	1
Ambulance Staff	1,825	1,876	1,915	1,915	+0	+39	+2.1%	+90	+5.0%	1,994
Care, other	15	14	13	12	-1	-2	-11.7%	-3	-18.5%	13
Patient & Client Care	1,841	1,892	1,929	1,928	-0	+36	+1.9%	+87	+4.7%	2,008





Children's Health Ireland

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,602	3,762	3,983	4,013	+30	+251	+6.7%	+410	+11.4%	4,568
Consultants	220	237	245	245	+1	+8	+3.5%	+25	+11.4%	268
Registrars	204	217	226	226	+0	+8	+3.9%	+22	+10.6%	236
SHO/ Interns	88	95	102	104	+2	+8	+8.7%	+16	+17.6%	120
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	2
Medical & Dental	514	551	573	576	+3	+25	+4.5%	+62	+12.1%	626
Nurse/ Midwife Manager	331	334	369	374	+4	+40	+11.9%	+43	+12.9%	437
Nurse/ Midwife Specialist & AN/MP	152	172	188	186	-2	+14	+8.3%	+35	+22.7%	228
Staff Nurse/ Staff Midwife	805	850	892	898	+6	+47	+5.6%	+92	+11.5%	1,039
Pre-registration Nurse/ Midwife Intern	12		1	4	+3	-			-71.7%	7
Pre-registration Nurse Intern (C0VID-19)	62	13		46	1	-13			-100.0%	47
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	63	43	47 5	46	-1 +2	_			-26.7% -100.0%	47
Nursing/ Midwifery Student	75	56	-		+3		+1.1%		-24.8%	61
Nursing/ Midwifery other	10		8			-1	-9.0%	-3	-28.2%	9
Nursing & Midwifery	1,374	1,421	1,510	1,522	+12	+101	+7.1%	+148	+10.8%	1,774
Therapy Professions	136	145	165	165	-0	+20	+13.7%	+29	+21.4%	194
Health Science/ Diagnostics	280	285	304	306	+2	+21	+7.5%	+26	+9.3%	332
Social Workers	57	60	63	64	+1	+4	+6.9%	+7	+12.4%	77
Psychologists	38	42	48	48	+0	+6	+15.4%	+10	+26.7%	64
Pharmacy	45	51	57	56	-1	+5	+9.0%	+11	+25.2%	62
H&SC, Other	25	26	29	30	+1	+4	+16.3%	+5	+19.6%	36
Health & Social Care Professionals	581	609	665	670	+4	+61	+10.0%	+88	+15.2%	765
Management (VIII & above)	52	54	69	70	+1	+16	+29.9%	+17	+33.4%	70
Administrative/ Supervisory (V to VII)	272	299	326	330	+5	+32	+10.6%	+59	+21.5%	354
Clerical (III & IV)	420	409	427	430	+3	+20	+5.0%	+9	+2.2%	498
Management & Administrative	744	762	822	830	+8	+68	+9.0%	+85	+11.5%	922
Support	195	210	206	204	-2	-5	-2.5%	+9	+4.8%	236
Maintenance/ Technical	15	15	16	16		+1			+6.7%	16
General Support	210	225	222	220	-2	-4	-1.9%	+10	+4.9%	252
Health Care Assistants	165	182	179	183	+5	+2	+0.9%	+18	+11.2%	215
Care, other	14	13	11	12	+0	-2	-14.1%	-2	-17.0%	14
Patient & Client Care	179	195	190	195	+5	-0	-0.1%	+16	+9.0%	229





Dublin Midlands Hospital Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	10,819	11,288	11,824	11,861	+38	+574	+5.1%	+1,043	+9.6%	13,230
Consultants	464	499	523	530	+7	+31	+6.1%	+66	+14.2%	568
Registrars	490	522	538	543	+5	+21	+4.0%	+53	+10.8%	556
SHO/ Interns	424	460	464	468	+4	+8	+1.8%	+45	+10.6%	476
Medical/ Dental, other	7	7	9	9	+0	+2	+21.3%	+2	+30.4%	11
Medical & Dental	1,384	1,489	1,534	1,550	+16	+61	+4.1%	+166	+12.0%	1,611
Nurse/ Midwife Manager	877	908	963	968	+5	+60	+6.6%	+91	+10.4%	1,071
Nurse/ Midwife Specialist & AN/MP	205	236	257	267	+9	+31	+12.9%	+62	+30.3%	305
Staff Nurse/ Staff Midwife	2,835	2,950	2,994	2,996	+1	+45		+160	+5.7%	3,339
Pre-registration Nurse/ Midwife Intern	8		81	80		+80			+921.2%	
Pre-registration Nurse Intern (C0VID-19)		28				-28	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	13	12	11	11		-1	-8.3%	-2	-15.4%	22
Nursing/ Midwifery awaiting registration	21	4	11	14	+3	+10	+227.3%	-7	-33.8%	20
Nursing/ Midwifery Student	42	44	103	104	+1	+60	+137.2%	+63	+150.0%	203
Nursing/ Midwifery other	36	38	41	42	+0	+4	+10.5%	+6	+16.4%	48
Nursing & Midwifery	3,994	4,177	4,359	4,377	+18	+200	+4.8%	+382	+9.6%	4,966
Therapy Professions	367	397	425	426	+1	+29	+7.3%	+59	+16.1%	485
Health Science/ Diagnostics	979	1,001	1,014	1,008	-6	+7	+0.7%	+29	+3.0%	1,097
Social Workers	79	87	92	94	+3	+7	+7.7%	+15	+18.5%	101
Psychologists	13	13	16	16	+0	+3	+20.6%	+4	+28.5%	18
Pharmacy	220	243	249	246	-2	+3	+1.3%	+26	+11.8%	271
H&SC, Other	34	46	64	57	-7	+11	+23.8%	+23	+67.9%	65
Health & Social Care Professionals	1,692	1,788	1,859	1,848	-12	+60	+3.3%	+156	+9.2%	2,037
Management (VIII & above)	117	126	137	140	+3	+14	+11.1%	+23	+19.5%	144
Administrative/ Supervisory (V to VII)	494	523	577	579	+2	+57	+10.8%	+85	+17.2%	619
Clerical (III & IV)	1,055	1,046	1,114	1,113	-1	+67	+6.4%	+58	+5.5%	1,305
Management & Administrative	1,667	1,695	1,828	1,832	+4	+138	+8.1%	+166	+9.9%	2,068
Support	764	771	798	793	-5	+22	+2.8%	+29	+3.7%	905
Maintenance/ Technical	130	130	132	132	-1	+2	+1.7%	+2	+1.4%	134
General Support	894	901	930	925	-6	+24	+2.6%	+30	+3.4%	1,039
Health Care Assistants	1,167	1,217	1,281	1,298	+17	+81	+6.6%	+132	+11.3%	1,470
Pre-Hospital Care (Ambulance)			1	-		+1	-100.0%	+1	-100.0%	
Ambulance Staff			1	1	+0		-100.0%		-100.0%	1
Care, other	21	21	31	31	-0	+10			+49.0%	38
Patient & Client Care	1,187	1,239	1,313		+17	+91			+12.0%	





Ireland East Hospital Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	12,502	13,478	14,224	14,272	+48	+794	+5.9%	+1,770	+14.2%	15,865
Consultants	551	599	622	624	+2	+25	+4.2%	+73	+13.3%	718
Registrars	623	666	723	731	+8	+65	+9.7%	+108	+17.3%	753
SHO/ Interns	576	676	664	670	+6	-7	-1.0%	+94	+16.3%	686
Medical/ Dental, other	26	28	32	33	+1	+6	+20.6%	+8	+30.5%	50
Medical & Dental	1,775	1,968	2,041	2,058	+17	+89	+4.5%	+283	+15.9%	2,207
Nurse/ Midwife Manager	963	1,054	1,137	1,151	+13	+97	+9.2%	+188	+19.5%	1,283
Nurse/ Midwife Specialist & AN/MP	310	340	367	367	-0	+27	+7.9%	+57	+18.4%	412
Staff Nurse/ Staff Midwife	3,328	3,452	3,653	3,638				+309	+9.3%	4,041
Pre-registration Nurse/ Midwife Intern	25	10	95	95				+70	+276.3%	191
Pre-registration Nurse Intern (C0VID-19)		47				-47	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	21	17	25	24		+7	+41.2%	+3	+14.3%	24
Nursing/ Midwifery awaiting registration	11	34	3	37	+34	+3	+8.8%	+26	+243.5%	37
Nursing/ Midwifery Student	57	109	122	156	+34	+47	+43.7%	+99	+173.6%	252
Nursing/ Midwifery other	77	73	68	49	-19	-24	-32.9%	-28	-36.3%	59
Nursing & Midwifery	4,735	5,027	5,347	5,360	+13	+334	+6.6%	+626	+13.2%	6,047
Therapy Professions	514	585	600	597	-3	+12	+2.0%	+83	+16.1%	673
Health Science/ Diagnostics	738	797	846	843	-3	+46	+5.8%	+105	+14.2%	923
Social Care	1	1	1	1					0.0	2
Social Care	1	1	1	1					0.0	2
Social Workers	82	91	106	107	+1	+16	+18.0%	+26	+31.2%	115
Psychologists	33	36	43	44	+1	+8	+22.2%	+11	+35.1%	52
Pharmacy	194	201	220	219	-2	+18	+8.8%	+24	+12.6%	239
H&SC, Other	27	28	44	40	-5	+12	+42.9%	+13	+49.2%	69
Health & Social Care Professionals	1,589	1,739	1,862	1,851	-11	+112	+6.4%	+262	+16.5%	2,073
Management (VIII & above)	86	106	143	142	-1	+36	+34.0%	+56	+64.4%	145
Administrative/ Supervisory (V to VII)	544	630	693	698	+5	+68	+10.8%	+154	+28.4%	741
Clerical (III & IV)	1,252	1,269	1,328	1,320	-8	+51	+4.0%	+68	+5.4%	1,497
Management & Administrative	1,882	2,005	2,165	2,160	-5	+155	+7.7%	+278	+14.8%	2,383
Support	1,352	1,352	1,372	1,374	+2	+22	+1.7%	+22	+1.6%	1,529
Maintenance/ Technical	120	130	126	127	+2	-2	-1.6%	+7	+5.9%	130
General Support	1,473	1,481	1,497	1,502			+1.4%		+2.0%	1,659
Health Care Assistants	1,021	1,226	1,282	1,310	+28	+84	+6.9%	+289	+28.3%	1,456
Care, other	28	31	30	31		+0	+1.3%	+3	+12.3%	40
Patient & Client Care	1,049					+85			+27.9%	1,496





RCSI Hospitals Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	9,663	10,197	10,742	10,827	+85	+630	+6.2%	+1,164	+12.0%	12,064
Consultants	441	470	508	509	+1	+39	+8.2%	+68	+15.5%	540
Registrars	481	508	528	532	+5	+24	+4.8%	+51	+10.6%	541
SHO/ Interns	439	510	499	511	+12	+1	+0.3%	+73	+16.6%	529
Medical/ Dental, other	5	7	4	6	+1	-1	-15.5%	+0	+4.0%	8
Medical & Dental	1,366	1,495	1,539	1,558	+19	+64	+4.3%	+192	+14.1%	1,618
Nurse/ Midwife Manager	769	820	923	945	+22	+125	+15.3%	+176	+22.9%	1,054
Nurse/ Midwife Specialist & AN/MP	185	208	233	239	+5	+31	+14.7%	+53	+28.8%	266
Staff Nurse/ Staff Midwife	2,588	2,767	2,843	2,863	+20	+96	+3.5%	+274	+10.6%	3,191
Pre-registration Nurse/ Midwife Intern	2		81	88	+7	+88	-100.0%		+3472.8%	
Pre-registration Nurse Intern (C0VID-19)	40	13	200	200	1.1	-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	42 62	38	22 10	22 8	+1 -3	-16 +8	-41.0% +3024.0%		-46.5% -87.4%	_
Nursing/ Midwifery Student	106	51	113	-	-	+67	+131.3%		+11.1%	
Nursing/ Midwifery other	43	42	35		-8	-14	-34.3%		-35.9%	31
Nursing & Midwifery	3,692	3,889	4,147	4,193	+45	+304	+7.8%	+500	+13.6%	4,737
Therapy Professions	332	362	390	395	+5	+33	+9.1%	+62	+18.7%	434
Health Science/ Diagnostics	589	609	612	625	+13	+16	+2.7%	+36	+6.2%	698
Social Workers	66	66	72	67	-4	+1	+1.7%	+1	+2.0%	75
Psychologists	12	12	12	12		+0	+2.4%	+0	+2.4%	14
Pharmacy	127	146	155	158	+3	+12	+8.1%	+31	+24.7%	175
H&SC, Other	14	12	21	21	+0	+9	+77.7%	+6	+44.0%	31
Health & Social Care Professionals	1,140	1,207	1,262	1,278	+16	+71	+5.9%	+138	+12.1%	1,427
Management (VIII & above)	82	98	100	97	-4	-1	-1.0%	+15	+17.9%	99
Administrative/ Supervisory (V to VII)	349	415	479	479	+0	+65	+15.6%	+131	+37.5%	512
Clerical (III & IV)	1,031	1,026	1,048	1,040	-8	+14	+1.4%	+8	+0.8%	1,198
Management & Administrative	1,462	1,538	1,628	1,616	-12	+78	+5.1%	+154	+10.5%	1,809
Support	974	1,002	990	1,000	+10	-2	-0.2%	+26	+2.6%	1,127
Maintenance/ Technical	89	91	90	90	+0	-1	-1.3%		+1.0%	94
General Support	1,063	1,093	1,080	1,090	+10	-4	-0.3%	+26	+2.5%	1,221
Health Care Assistants	902	942	1,054	1,060	+6	+118	+12.5%	+158	+17.5%	1,214
Care, other	37	34	33	32	-0	-2	-5.3%	-5	-12.7%	38
Patient & Client Care	939	976	1,086	1,093	+6	+116	+11.9%	+153	+16.3%	1,252





Saolta University Hospital Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	9,253	9,829	10,715	10,845	+130	+1,016	+10.3%	+1,592	+17.2%	12,294
Consultants	463	476	489	497	+8	+20	+4.3%	+34	+7.3%	544
Registrars	445	468	494	501	+7	+32	+6.9%	+56	+12.6%	526
SHO/ Interns	535	637	627	647	+20	+10	+1.6%	+112	+21.0%	667
Medical/ Dental, other	10	12	12	13	+1	+1	+10.4%	+3	+30.9%	17
Medical & Dental	1,452	1,594	1,622	1,658	+36	+64	+4.0%	+205	+14.1%	1,754
Nurse/ Midwife Manager	567	589	655	655	-0	+66	+11.3%	+88	+15.6%	716
Nurse/ Midwife Specialist & AN/MP	218	236	271	273	+2	+37	+15.7%	+55	+25.3%	303
Staff Nurse/ Staff Midwife	2,764	2,871	3,018	3,051	+33	+180	+6.3%	+287	+10.4%	3,618
Public Health Nurse	1	1				-1	-100.0%	-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	2	3	89	87	-2	+84	+2583.4%		+5419.6%	176
Pre-registration Nurse Intern (C0VID-19)		31				-31	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	12	9	7	6	-1	-3		-6	-46.3%	7
Nursing/ Midwifery awaiting registration	36	1	63	80	+17	+79	+8249.0%	+44	+122.0%	81
Nursing/ Midwifery Student	50	44	159	174	+15	+130	+294.9%	+124	+249.9%	264
Nursing/ Midwifery other	33	39	37	32	-4	-7	-17.5%	-0	-1.2%	40
Nursing & Midwifery	3,633	3,781	4,141	4,186	+46	+405	+10.7%	+553	+15.2%	4,941
Therapy Professions	262	271	311	315	+4	+44	+16.1%	+53	+20.3%	351
Health Science/ Diagnostics	617	655	690	698	+8	+43	+6.6%	+81	+13.2%	777
Social Care	2	3	2	2		-1	-26.1%		0.0	3
Social Workers	26	31	36	36	-0	+5	+17.9%	+10	+36.5%	40
Psychologists	1	2	4	4	+0	+2	+102.8%	+3	+356.3%	5
Pharmacy	137	160	177	177	+0	+17	+10.8%	+40	+29.4%	201
H&SC, Other	19	15	67	60	-7	+45	+307.9%	+41	+208.7%	122
Health & Social Care Professionals	1,065	1,136	1,287	1,292	+5	+156	+13.7%	+228	+21.4%	1,499
Management (VIII & above)	51	54	59	60	+1	+5	+9.4%	+9	+17.4%	60
Administrative/ Supervisory (V to VII)	237	286	339	347	+8	+61	+21.3%	+110	+46.7%	362
Clerical (III & IV)	1,048	1,084	1,227	1,239	+12	+155	+14.3%	+191	+18.3%	1,387
Management & Administrative	1,335	1,424	1,625	1,646	+20	+222	+15.6%	+311	+23.3%	1,809
Support	836	908	939	954	+15	+45	+5.0%	+118	+14.1%	1,050
Maintenance/ Technical	103	94	98	99	+1	+6	+6.2%	-4	-3.6%	101
General Support	939	1,002	1,037	1,053	+16	+51	+5.1%	+115	+12.2%	1,151
Health Care Assistants	799	845	930	937	+7	+92	+10.9%	+138	+17.2%	1,054
Care, other	30	47	73	74	+1	+26	+56.0%	+43	+141.9%	
Patient & Client Care	830	892	1,003	1,010	+8	+118	+13.3%	+181	+21.8%	





South/South West Hospital Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mai 2022
Overall	10,527	11,288	12,053	12,076	+24	+788	+7.0%	+1,549	+14.7%	13,845
Consultants	478	508	542	548	+6	+40	+7.9%	+70	+14.6%	591
Registrars	509	530	572	576	+4	+46	+8.7%	+67	+13.2%	595
SHO/ Interns	537	615	592	599	+7	-16	-2.6%	+62	+11.5%	611
Medical/ Dental, other	9	8	10	11	+0	+3	+33.4%	+1	+14.3%	18
Medical & Dental	1,533	1,661	1,717	1,734	+17	+73	+4.4%	+200	+13.1%	1,815
Nurse/ Midwife Manager	863	856	906	909	+2	+52	+6.1%	+46	+5.3%	1,034
Nurse/ Midwife Specialist & AN/MP	146	194	230	235	+4	+41	+21.1%	+89	+60.6%	265
Staff Nurse/ Staff Midwife	3,127	3,334	3,502	3,474	-29	+140	+4.2%	+346	+11.1%	4,104
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	1
Public Health Nurse		0	0	0		+0	+16.7%	+0	-100.0%	1
Pre-registration Nurse/ Midwife Intern	30		100	91	-9				+202.7%	185
Pre-registration Nurse Intern (C0VID-19)	20	23	17	15	2	-23			-100.0% -48.7%	1.5
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	29		17	15	-2 +0	-7 -11	-32.2% -64.2%		-32.1%	15 7
Nursing/ Midwifery Student	68		123	112	-11	+49			+64.4%	207
Nursing/ Midwifery other	15	15	14	14		-1	-6.4%	-0	-2.7%	18
Nursing & Midwifery	4,219	4,462	4,777	4,743	-33	+281	+6.3%	+524	+12.4%	5,629
Therapy Professions	311	357	409	418	+9	+61	+17.2%	+107	+34.6%	492
Health Science/ Diagnostics	784	854	903	899	-4	+44	+5.2%	+114	+14.6%	1,043
Social Workers	33	37	38	38	-1	+1	+2.2%	+5	+16.0%	43
Psychologists	2	2	3	3	-0	+2	+128.0%	+2	+128.0%	4
Pharmacy	129	150	179	185	+6	+35	+23.0%	+55	+42.8%	213
H&SC, Other	24	22	36	35	-0	+14	+63.7%	+11	+47.8%	51
Health & Social Care Professionals	1,282	1,421	1,569	1,578	+10	+157	+11.0%	+296	+23.1%	1,846
Management (VIII & above)	50	56	67	73	+7	+18	+32.0%	+23	+46.5%	74
Administrative/ Supervisory (V to VII)	265	322	375	377	+2	+55	+17.1%	+112	+42.4%	415
Clerical (III & IV)	1,269	1,270	1,319	1,346	+26	+76	+6.0%	+77	+6.0%	1,525
Management & Administrative	1,584	1,648	1,761	1,796	+35	+149	+9.0%	+212	+13.4%	2,014
Support	1,219	1,321	1,407	1,405	-2	+84	+6.4%	+186	+15.3%	1,619
Maintenance/ Technical	33	41	40	40	+0	-1	-2.1%	+7	+23.0%	41
General Support	1,251	1,362	1,447	1,445	-2	+83	+6.1%	+194	+15.5%	1,660
Health Care Assistants	642	719	768	766	-2	+47	+6.5%	+124	+19.4%	861
Care, other	15	15	14	14	-0	-1	-8.4%	-1	-9.4%	20
Patient & Client Care	657	735	782	780	-2		+6.2%	+123	+18.7%	





University of Limerick Hospital Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,146	4,506	5,123	5,159	+36	+652	+14.5%	+1,012	+24.4%	5,712
Consultants	165	184	190	192	+2	+9	+4.7%	+27	+16.3%	204
Registrars	190	204	233	232	-1	+28	+13.8%	+41	+21.8%	240
SHO/ Interns	197	259	260	259	-2	-0	-0.0%	+62	+31.4%	265
Other Medical	1	1	1	1					0.0	2
Medical/ Dental, other	1	1	1	1					0.0	2
Medical & Dental	553	647	684	683	-0	+37	+5.6%	+130	+23.5%	711
Nurse/ Midwife Manager	325	346	401	407	+6	+61	+17.6%	+82	+25.3%	443
Nurse/ Midwife Specialist & AN/MP	76	81	95	97	+3	+16	+19.6%	+22	+28.4%	108
Staff Nurse/ Staff Midwife	1,226	1,300	1,459	1,464	+6	+164	+12.6%	+238	+19.4%	1,677
Pre-registration Nurse/ Midwife Intern	3		-	35	+0	.				69
Pre-registration Nurse Intern (C0VID-19)	16	10		5	-	-1			-100.0%	5
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	16	10	3			-5 +3			-68.4% -100.0%	5
Nursing/ Midwifery Student	19	12	-	-					+124.4%	77
Nursing/ Midwifery other	11		11	12	+1	+1			+8.1%	13
Nursing & Midwifery	1,657	1,751	2,008	2,024	+16	+272	+15.5%	+367	+22.1%	2,318
Therapy Professions	84	98	122	120	-2	+22	+22.3%	+35	+42.0%	134
Health Science/ Diagnostics	252	254	262	261	-1	+7	+2.7%	+9	+3.5%	286
Social Workers	11	11	13	13	-0	+2	+14.3%	+2	+14.2%	14
Psychologists	3	4	5	5		+1	+42.0%	+2	+67.9%	6
Pharmacy	45	51	60	57	-3	+6	+10.9%	+12	+26.1%	67
H&SC, Other	7	6	17	15	-3	+9	+149.9%	+7	+99.2%	17
Health & Social Care Professionals	403	423	480	469	-10	+46	+10.9%	+67	+16.6%	524
Management (VIII & above)	36	37	42	43	+2	+6	+16.6%	+8	+21.7%	44
Administrative/ Supervisory (V to VII)	103	129	180	182	+2	+53	+41.0%	+79	+77.0%	192
Clerical (III & IV)	485	508	577	589	+12	+81	+16.0%	+104	+21.3%	638
Management & Administrative	624	674	799	814	+15	+140	+20.8%	+190	+30.5%	874
Support	286	584	690	700	+11	+116	+19.9%	+414	+144.5%	773
Maintenance/ Technical	39	38	40	40	-0	+3	+7.1%	+2	+4.5%	41
General Support	325	622	730	741	+11	+119	+19.1%	+416	+127.9%	814
Health Care Assistants	577	383	416	421	+4	+37	+9.7%	-157	-27.1%	462
Care, other	8	6	7	7	+0	+1	+14.9%	-1	-10.3%	9
Patient & Client Care	585	389	423	427	+5	+38	+9.8%	-157	-26.9%	471





other Acute Services

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	91	101	110	109	-1	+8	+8.2%	+18	+19.6%	116
Nurse/ Midwife Manager	14	14	15	15	+0	+1	+5.4%	+1	+7.4%	15
Nursing & Midwifery	14	14	15	15	+0	+1	+5.4%	+1	+7.4%	15
Health Science/ Diagnostics	3	3	4	4		+1	+33.3%	+1	+33.3%	4
Social Workers	1	1				-1	-100.0%	-1	-100.0%	
Pharmacy	4	4	7	7	+0	+3	+75.2%	+3	+73.0%	7
Health & Social Care Professionals	8	8	11	11	+0	+3	+37.4%	+3	+36.5%	11
Management (VIII & above)	31	35	37	38	+0	+3	+7.7%	+6	+19.5%	40
Administrative/ Supervisory (V to VII)	34	38	36	35	-0	-2	-6.4%	+2	+4.6%	39
Clerical (III & IV)	4	6	11	10	-1	+4	+71.7%	+6	+158.4%	11
Management & Administrative	69	79	84	83	-1	+5	+5.7%	+14	+20.0%	90





Acute Services Employment by Grade Group: Mar 2022

Consultant Anaesthesia	Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Consultant Emergency Medicine 108 121 136 137 11 115 112.5% 428 428.4% Consultant theresive Care Medicine 108 121 136 137 11 115 112.5% 428 428.4% Consultant theresive Care Medicine 804 885 949 963 141 478 48.8% 1159 119.5% 119.5	Overall	62,537	66,439	70,814	71,205	+391	+4,766	+7.2%	+8,668	+13.9%	79,825
Consultant Emergency Medicine 108 121 138 137 +1 +15 +12 5% +28 +28 +26 5% Consultant Intensive Care Medicine 804 885 949 963 +14 +78 +8.8% +159 +19.5% +28 +26.1% Consultant Medicine 804 885 949 963 +14 +78 +8.8% +159 +19.5% +19.5% +19.5% +19.5% +19.5% +19.5% +19.5% +10	Consultant Anaesthesia	403	427	432	440	+8	+13	+3.0%	+37	+9.1%	470
Consultant Intensive Care Medicine	Consultant Dentistry	6	6	6	6	-0	-0	-6.1%	-0	-5.0%	7
Consultant Medicine 804 885 949 963 +14 +78 +8.8% +159 +19.8% Consultant Obstetrics & Gynecology 161 170 176 176 -1 +5 +3.0% +14 +9.0% -10.00% -1 -1 -10.00% -1 -1 -1 -1 -1 -1 -1 -	Consultant Emergency Medicine	108	121	136	137	+1	+15	+12.5%	+28	+26.4%	149
Consultant Obstetrics & Gynaecology	Consultant Intensive Care Medicine	16	18	20	20	+0	+2	+12.3%	+4	+26.1%	22
Consultant, Other	Consultant Medicine	804	885	949	963	+14	+78	+8.8%	+159	+19.8%	1,055
Consultant Paediatrics	Consultant Obstetrics & Gynaecology	161	170	176	176	-1	+5	+3.0%	+14	+9.0%	190
Consultant Pathology	Consultant, Other	1						-100.0%	-1	-100.0%	
Consultant Psychiatry	Consultant Paediatrics	193	212	212	214	+2	+2	+1.0%	+21	+10.9%	237
Consultant Radiology	Consultant Pathology	253	265	278	281	+3	+16	+5.9%	+28	+11.3%	305
Consultant Surgery	Consultant Psychiatry	24	23	27	26	-1	+3	+12.1%	+2	+10.3%	32
Consultants	Consultant Radiology	275	280	287	289	+3	+9	+3.2%	+14	+5.1%	307
Registrar	Consultant Surgery	539	564	595	594	-1	+29	+5.2%	+55	+10.2%	660
Senior Registrar	Consultants	2,782	2,974	3,119	3,146	+27	+172	+5.8%	+363	+13.1%	3,434
Specialist Registrar	Registrar	1,704	1,810	1,881	1,909	+28	+99	+5.5%	+205	+12.0%	1,976
Registrars	Senior Registrar	108	120	127	127	+1	+7	+5.8%	+20	+18.1%	132
Interms	Specialist Registrar	1,131	1,185	1,305	1,304	-1	+119	+10.0%	+173	+15.3%	1,339
Senior House Officer	Registrars	2,942	3,115	3,313	3,340	+27	+225	+7.2%	+398	+13.5%	3,447
SHO/ Interns	Interns	718	966	838	833	-5	-133	-13.8%	+115	+16.0%	839
Dentists	Senior House Officer	2,077	2,286	2,370	2,424	+54	+138	+6.0%	+348	+16.7%	2,515
Dentists	SHO/ Interns	2,795	3,253	3,209	3,258	+49	+5	+0.2%	+463	+16.6%	3,354
Medical/ Dental, other 60 64 70 74 +4 +10 +15.6% +14 +24.2% Medical & Dental 8,578 9,405 9,710 9,817 107 +412 +4.4% +1,239 +14.4% 10, Clinical Nurse/ Midwife Manager 4,198 4,388 4,777 4,821 +44 +433 +9.9% +623 +14.8% 12 Director Nursing/Midwifery, Assistant 433 453 500 509 +9 +56 +12.4% +76 +17.5% Director of Nursing/Midwifery, Assistant 433 453 500 509 +9 +56 +12.4% +76 +17.5% Director of Nursing/Midwifery 79 83 96 97 +1 +14 +17.2% +18 +23.0% Nurse/ Midwife Manager 4,710 4,924 5,373 5,427 +54 +503 +10.2% +71 +15.2% 6 Advanced Nurse/ Midwife Band 31 23 33 11 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>+0</td><td>-2</td><td></td><td>-0</td><td></td><td>11</td></td<>						+0	-2		-0		11
Medical/ Dental, other 60 64 70 74 +4 +10 +15.6% +14 +24.2% Medical & Dental 8,578 9,405 9,710 9,817 107 +412 +4.4% +1,239 +14.4% 10, Clinical Nurse/ Midwife Manager 4,198 4,388 4,777 4,821 +44 +433 +9.9% +623 +14.8% 12 Director Nursing/Midwifery, Assistant 433 453 500 509 +9 +56 +12.4% +76 +17.5% Director of Nursing/Midwifery, Assistant 433 453 500 509 +9 +56 +12.4% +76 +17.5% Director of Nursing/Midwifery, Assistant 433 453 500 509 +9 +56 +12.4% +76 +17.5% 0 Murse/ Midwife Manager 4,710 4,924 5,373 5,427 +54 +503 +10.2% +11.81 +23.0% Murse/ Midwife Sudiff 5pecialist 4,710 4,924	Other Medical	50	53	61	65	+3	+12	+22.0%	+15	+29.3%	97
Medical & Dental 8,578 9,405 9,710 9,817 107 +412 +4.4% +1,239 +14.4% 10 Clinical Nurse/ Midwife Manager 4,198 4,388 4,777 4,821 +44 +433 +9.9% +623 +14.8% 19 Director Nursing/Midwifery, Assistant 433 453 500 509 +9 +56 +12.4% +76 +17.5% Director of Nursing/Midwifery 79 83 96 97 +1 +14 +17.2% +18 +23.0% Nurse/ Midwife Manager 4,710 4,924 5,373 5,427 +54 +503 +10.2% +717 +15.2% Advanced Nurse/ Midwife Practitioner 337 440 523 533 +10 +93 +21.1% +196 +58.0% Clinical Nurse/ Midwife Specialist 955 1,028 1,120 1,132 +11 +103 +10.0% +177 +18.5% Nursing Bank 31 23 9 9 -0 -14 -62.3% -22 -72.3% Staff Midwives 1,457 1,479 1,433 1,415 -17 -64 4.3% 42 -2.9% Staff Nurse (Psychiatric) 28 29 26 26 -0 -3 -10.7% -2 -7.0% Staff Nurse (Intellectual Disability) 72 -72 -100.0% -101.7% 15.161 15.923 16.893 16,934 +41 +1.010 +6.3% +1.773 +10.2% Public Health Nurse 1 2 0 0 -1 -87.1% -1 -85.6% Pre-registration Nurse/ Midwife Student 195 151 134 130 -4 -2 -13.9% -66 -33.6% Nursing/ Midwifery student 417 378 716 763 +48 +385 +101.9% +36 +31.0% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% -40 -18.0% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%	Medical/ Dental, other	60	64	70	74	+4	+10	+15.6%	+14	+24.2%	108
Director Nursing/Midwifery, Assistant		8,578	9,405	9,710	9,817	107	+412	+4.4%	+1,239	+14.4%	10,343
Director of Nursing/Midwifery 79 83 96 97 +1 +14 +17.2% +18 +23.0%	Clinical Nurse/ Midwife Manager	4,198	4,388	4,777	4,821	+44	+433	+9.9%	+623	+14.8%	5,407
Director of Nursing/Midwifery 79 83 96 97 +1 +14 +17.2% +18 +23.0%	-	433	453	500	509	+9	+56	+12.4%	+76	+17.5%	549
Advanced Nurse/ Midwife Practitioner 337 440 523 533 +10 +93 +21.1% +196 +58.0% Clinical Nurse/ Midwife Specialist 955 1,028 1,120 1,132 +11 +103 +10.0% +177 +18.5% Nurse/ Midwife Specialist & AN/MP 1,292 1,468 1,643 1,664 +22 +196 +13.4% +372 +28.8% 1 Nursing Bank 31 23 9 9 -0 -14 -62.3% -22 -72.3% Staff Midwives 1,457 1,479 1,433 1,415 -17 -64 -4.3% -42 -2.9% Staff Nurse [Psychiatric] 28 29 26 26 -0 -3 -10.7% -2 -7.0% Staff Nurse [Intellectual Disability] 72 -72 -100.0% -100.0% Staff Nurse [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 19 Staff Nurse Staff Midwife 16,676 17,526 18,360 18,383 +23 +857 +4.9% +1,707 +10.2% 21 Public Health Nurse 1 2 0 0 -1 -87.1% -1 -85.6% Pre-registration Nurse/ Midwife Intern 83 15 480 478 -2 +463 +3100.1% +396 +479.5% Pre-registration Nurse Intern (COVID-19) 156 -156 -100.0% -100.0% Post-registration Nurse Midwife Student 195 151 134 130 -4 -21 -13.9% -66 -33.6% Nursing/ Midwifery awaiting registration 139 57 101 155 +54 +98 +174.0% +16 +11.6% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +346 +83.1% 1 Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% Other Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%		79	83	96	97	+1	+14	+17.2%	+18	+23.0%	99
Advanced Nurse/ Midwife Practitioner 337 440 523 533 +10 +93 +21.1% +196 +58.0% Clinical Nurse/ Midwife Specialist 955 1,028 1,120 1,132 +11 +103 +10.0% +177 +18.5% Nurse/ Midwife Specialist & AN/MP 1,292 1,468 1,643 1,664 +22 +196 +13.4% +372 +28.8% 1 Nursing Bank 31 23 9 9 -0 -14 -62.3% -22 -72.3% Staff Midwives 1,457 1,479 1,433 1,415 -17 -64 -4.3% -42 -2.9% Staff Nurse [Psychiatric] 28 29 26 26 -0 -3 -10.7% -2 -7.0% Staff Nurse [Intellectual Disability] 72 -72 -100.0% -100.0% Staff Nurse [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 19 Staff Nurse Staff Midwife 16,676 17,526 18,360 18,383 +23 +857 +4.9% +1,707 +10.2% 21 Public Health Nurse 1 2 0 0 -1 -87.1% -1 -85.6% Pre-registration Nurse/ Midwife Intern 83 15 480 478 -2 +463 +3100.1% +396 +479.5% Pre-registration Nurse Intern (COVID-19) 156 -156 -100.0% -100.0% Post-registration Nurse Midwife Student 195 151 134 130 -4 -21 -13.9% -66 -33.6% Nursing/ Midwifery awaiting registration 139 57 101 155 +54 +98 +174.0% +16 +11.6% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +346 +83.1% 1 Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% Other Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%	Nurse/ Midwife Manager	4.710	4.924	5.373	5.427	+54	+503	+10.2%	+717	+15.2%	6,055
Nurse/ Midwife Specialist & AN/MP 1,292 1,468 1,643 1,664 +22 +196 +13.4% +372 +28.8% 1 Nursing Bank 31 23 9 9 -0 -14 -62.3% -22 -72.3% Staff Midwives 1,457 1,479 1,433 1,415 -17 -64 -4.3% -42 -2.9% Staff Nurse [Psychiatric] 28 29 26 26 -0 -3 -10.7% -2 -7.0% Staff Nurse [Intellectual Disability] 72 -72 -100.0% -100.0% -100.0% Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 11 Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 11 21.79 11.7 48.7 +4.9% +1,707 +10.2% 21 11.7 48.7 +4.9%						+10		+21.1%			560
Nurse/ Midwife Specialist & AN/MP 1,292 1,468 1,643 1,664 +22 +196 +13.4% +372 +28.8% 1 Nursing Bank 31 23 9 9 -0 -14 -62.3% -22 -72.3% Staff Midwives 1,457 1,479 1,433 1,415 -17 -64 -4.3% -42 -2.9% Staff Nurse [Psychiatric] 28 29 26 26 -0 -3 -10.7% -2 -7.0% Staff Nurse [Intellectual Disability] 72 -72 -100.0% -100.0% -100.0% Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 11 Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 11 21.79 11.7 48.7 +4.9% +1,707 +10.2% 21 11.7 48.7 +4.9%	Clinical Nurse/ Midwife Specialist	955	1,028	1,120	1,132	+11	+103	+10.0%	+177	+18.5%	1,327
Nursing Bank 31 23 9 9 -0 -14 -62.3% -22 -72.3% Staff Midwives 1,457 1,479 1,433 1,415 -17 -64 -4.3% -42 -2.9% Staff Nurse [Psychiatric] 28 29 26 26 -0 -3 -10.7% -2 -7.0% Staff Nurse [Intellectual Disability] 72 -72 -100.0% -100.0% -100.0% Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 11 Staff Nurse (Staff Midwife 16,676 17,526 18,360 18,383 +23 +857 +4.9% +1,707 +10.2% 21 Public Health Nurse 1 2 0 0 -1 -87.1% -1 -85.6% Pre-registration Nurse/ Midwife Intern 83 15 480 478 -2 +463 +3100.1% +396 +479.5% Pre-reg	·	1.292					+196	+13.4%	+372	+28.8%	1,887
Staff Midwives 1,457 1,479 1,433 1,415 -17 -64 -4.3% -42 -2.9% Staff Nurse [Psychiatric] 28 29 26 26 -0 -3 -10.7% -2 -7.0% Staff Nurse [Intellectual Disability] 72 -72 -100.0% -100.0% -100.0% Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 11 Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 11 Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +111.7% 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 12 0 0 -1 -87.1% -1 -85.6% -85.6%	•		-								20
Staff Nurse [Psychiatric] 28 29 26 26 -0 -3 -10.7% -2 -7.0% Staff Nurse [Intellectual Disability] 72 -72 -100.0% -100.0% Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 19 Staff Nurse (Staff Midwife 16,676 17,526 18,360 18,383 +23 +857 +4.9% +1,707 +10.2% 21 Public Health Nurse 1 2 0 0 -1 -87.1% -1 -85.6% Pre-registration Nurse/ Midwife Intern 83 15 480 478 -2 +463 +3100.1% +396 +479.5% Pre-registration Nurse/ Midwife Intern 83 15 480 478 -2 +463 +3100.1% +396 +479.5% Pre-registration Nurse/ Midwife Student 195 151 134 130 -4 -21 -13.9% -66 -33.6%		_		-	_						1,702
Staff Nurse Intellectual Disability 72											28
Staff Nurses [General/ Children's] 15,161 15,923 16,893 16,934 +41 +1,010 +6.3% +1,773 +11.7% 15 Staff Nurse/ Staff Midwife 16,676 17,526 18,360 18,383 +23 +857 +4.9% +1,707 +10.2% 21 Public Health Nurse 1 2 0 0 -1 -87.1% -1 -85.6% Pre-registration Nurse/ Midwife Intern 83 15 480 478 -2 +463 +3100.1% +396 +479.5% Pre-registration Nurse Intern (COVID-19) 156 -156 -100.0% -100.0% -100.0% Post-registration Nurse/ Midwife Student 195 151 134 130 -4 -21 -13.9% -66 -33.6% Nursing/ Midwifery awaiting registration 139 57 101 155 +54 +98 +174.0% +16 +11.6% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +							-72				
Staff Nurse/ Staff Midwife 16,676 17,526 18,360 18,383 +23 +857 +4.9% +1,707 +10.2% 21 Public Health Nurse 1 2 0 0 -1 -87.1% -1 -85.6% Pre-registration Nurse/ Midwife Intern 83 15 480 478 -2 +463 +3100.1% +396 +479.5% Pre-registration Nurse Intern (COVID-19) 156 -156 -100.0% -100.0% -100.0% Post-registration Nurse/ Midwife Student 195 151 134 130 -4 -21 -13.9% -66 -33.6% Nursing/ Midwifery awaiting registration 139 57 101 155 +54 +98 +174.0% +16 +11.6% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +346 +83.1% 1 Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% </td <td>. ,,</td> <td>15,161</td> <td></td> <td>16,893</td> <td>16,934</td> <td>+41</td> <td>+1,010</td> <td></td> <td></td> <td></td> <td>19,259</td>	. ,,	15,161		16,893	16,934	+41	+1,010				19,259
Public Health Nurse 1 2 0 0 -1 -87.1% -1 -85.6% Pre-registration Nurse/ Midwife Intern 83 15 480 478 -2 +463 +3100.1% +396 +479.5% Pre-registration Nurse Intern (C0VID-19) 156 -156 -100.0% -100.0% -100.0% Post-registration Nurse/ Midwife Student 195 151 134 130 -4 -21 -13.9% -66 -33.6% Nursing/ Midwifery awaiting registration 139 57 101 155 +54 +98 +174.0% +16 +11.6% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +346 +83.1% 1 Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% Other Nursing/ Midwifery 33 30 34 7 -27 -23 -76.8% -26 -79.2% Nursing			17.526		18.383	+23		+4.9%	+1.707		21,009
Pre-registration Nurse/ Midwife Intern 83 15 480 478 -2 +463 +3100.1% +396 +479.5% Pre-registration Nurse Intern (COVID-19) 156 -156 -100.0% -100.0% -100.0% Post-registration Nurse/ Midwife Student 195 151 134 130 -4 -21 -13.9% -66 -33.6% Nursing/ Midwifery awaiting registration 139 57 101 155 +54 +98 +174.0% +16 +11.6% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +346 +83.1% 1 Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% Other Nursing/ Midwifery 33 30 34 7 -27 -23 -76.8% -26 -79.2% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%									-		1
Pre-registration Nurse Intern (C0VID-19) 156 -156 -100.0% -100.0% Post-registration Nurse/ Midwife Student 195 151 134 130 -4 -21 -13.9% -66 -33.6% Nursing/ Midwifery awaiting registration 139 57 101 155 +54 +98 +174.0% +16 +11.6% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +346 +83.1% 1 Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% Other Nursing/ Midwifery 33 30 34 7 -27 -23 -76.8% -26 -79.2% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%											950
Post-registration Nurse/ Midwife Student 195 151 134 130 -4 -21 -13.9% -66 -33.6% Nursing/ Midwifery awaiting registration 139 57 101 155 +54 +98 +174.0% +16 +11.6% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +346 +83.1% 1 Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% Other Nursing/ Midwifery 33 30 34 7 -27 -23 -76.8% -26 -79.2% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%		- 00		100	470						000
Nursing/ Midwifery awaiting registration 139 57 101 155 +54 +98 +174.0% +16 +11.6% Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +346 +83.1% 1 Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% Other Nursing/ Midwifery 33 30 34 7 -27 -23 -76.8% -26 -79.2% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%	, ,	195		134	130	-4					143
Nursing/ Midwifery Student 417 378 716 763 +48 +385 +101.9% +346 +83.1% 1 Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% Other Nursing/ Midwifery 33 30 34 7 -27 -23 -76.8% -26 -79.2% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%	-										166
Nursing Education/Clinical 191 196 180 177 -3 -19 -9.9% -14 -7.2% Other Nursing/ Midwifery 33 30 34 7 -27 -23 -76.8% -26 -79.2% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%											1,259
Other Nursing/ Midwifery 33 30 34 7 -27 -23 -76.8% -26 -79.2% Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%		_									210
Nursing/ Midwifery other 224 226 214 184 -30 -42 -18.7% -40 -18.0%	•	_				_					8
											218
100 100 100 100 100 100 100 100 100 100											30,429
Dietitians 393 438 482 483 +1 +45 +10.2% +90 +22.9%	<u> </u>	1		-			-				552





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	62,537	66,439	70,814	71,205	+391	+4,766	+7.2%	+8,668	+13.9%	79,825
Occupational Therapists	368	417	486	482	-4	+65	+15.5%	+113	+30.8%	528
Orthoptists	22	20	23	22	-1	+1			-0.4%	29
Physiotherapists	992	1,068	1,137	1,152	+15	+85			+16.1%	1,309
Podiatrists & Chiropodists	34	37	32	32	-0	-5	-14.1%	-3	-7.5%	39
Speech & Language Therapists	198	236	263	265	+2	+29			+33.9%	306
Therapy Professions	2,008	2,217	2,422	2,436	+14	+219	+9.9%	+428	+21.3%	2,763
Audiology	28	30	40	40	-0	+10	+33.3%	+12	+44.7%	46
Biochemists	72	76	67	66	-1	-10	-13.6%	-6	-8.6%	68
Cardiac Physiologists	227	243	255	253	-1	+10	+4.0%	+26	+11.4%	277
Clinical Engineering	142	149	154	158	+4	+9	+6.1%	+16	+11.0%	162
Dosimetrists	13	14	15	15	-1	+0	+3.0%	+1	+11.2%	17
E.C.G. Technicians	10	11	8	8	-0	-3	-27.4%	-2	-20.8%	10
Gastrointestinal Physiologists	2	2	4	4		+2	+94.3%	+2	+94.3%	5
Medical Science	1,885	1,951	1,989	1,988	-1	+37	+1.9%	+103	+5.5%	2,190
Neuro-Physiologists	50	56	54	54	-1	-3	-5.0%	+4	+8.1%	58
Perfusionists	22	22	19	19	+0	-3	-11.6%	-3	-11.6%	22
Phlebotomists	172	183	197	202	+5	+19	+10.1%	+30	+17.4%	280
Physicists	181	172	176	179	+3	+7	+4.2%	-2	-1.2%	193
Radiation Therapists	199	212	208	203	-4	-9	-4.2%	+4	+2.1%	225
Radiographers	1,146	1,239	1,350	1,358	+7	+119	+9.6%	+212	+18.5%	1,499
Respiratory Physiologists	65	71	69	68	-1	-2	-3.3%	+3	+4.9%	72
Vascular Physiologists	29	28	31	32	+1	+4	+13.3%	+2	+8.6%	36
Health Science/ Diagnostics	4,242	4,458	4,636	4,645	+9	+187	+4.2%	+403	+9.5%	5,160
Social Care	3	4	3	3		-1	-19.9%		0.0	5
Social Workers	355	384	420	419	-1	+35	+9.2%	+64	+18.0%	465
Psychologists	101	110	131	133	+1	+23		+32	+32.1%	163
Pharmacists	530	590	649	648	-0				+22.3%	716
Pharmacy Technicians	370	416	455	456	+0				+23.0%	519
Pharmacy	901	1,006	1,104	1,104	+0	-		+203	+22.6%	1,235
Counsellor Therapists	5	-			-	-			-36.5%	6
Dental Hygienists	1	1	1	1	-0				0.0	2
HSCP Trainees/ Students	69		91	92	+1				+32.5%	106
Other Health & Social Care	50		68	65	-3			_	+30.2%	73
Play Therapists/ Specialists	25		30	31	+1	+4			+21.1%	37
Vaccinators	20	21	86	66	-20				-100.0%	167
H&SC, Other	151	154	278	258	-21				+70.8%	391
Health & Social Care Professionals			8,995		2				+15.9%	10,182
Executive Management	87	102	112	110	-3			· ·	+26.2%	112
Senior Management (VIII & GM)	431	478	554	567	+13				+31.5%	579
Management (VIII & above)	518	579	666	676	+10				+30.6%	691
Middle Management (V-VII)	2,311	2,661	3,044	3,063	+19				+32.5%	3,268
Other Administrative	15		12	15	+4				+0.9%	16
Administrative/ Supervisory (V to VII)			3,055	3,078	+23				+32.3%	3,284
			-							
Clerical (III & IV)	6,606		7,094	7,130	+36				+7.9%	8,109
Management & Administrative	9,450	9,912	10,816	10,884	68			· ·	+15.2%	12,084
Catering	470	490	483	486	+3				+3.5%	527
Household Services	2,717	3,098	3,215	3,222	+7				+18.6%	3,769
Other Labs & Associated	379	440	534	542	+8				+42.9%	601
Other Support	739	761	757	763	+6				+3.4%	845
Portering	1,325	1,362	1,416		+5				+7.2%	1,501
Support	5,630	6,152	6,405	6,434	+28	+282			+14.3%	7,243
Maintenance	507	514	517	520	+3	+6	+1.1%	+14	+2.7%	532





Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	62,537	66,439	70,814	71,205	+391	+4,766	+7.2%	+8,668	+13.9%	79,825
Technical Services	24	25	26	26	-0	+1	+3.1%	+2	+7.5%	26
Maintenance/ Technical	531	539	543	546	+3	+7	+1.2%	+15	+2.9%	558
General Support	6,160	6,691	6,948	6,980	31	+289	+4.3%	+819	+13.3%	7,801
Attendant/ Aide	1,582	1,472	1,138	1,153	+16	-318	-21.6%	-429	-27.1%	1,273
Health & Social Care Assistants	129	156	187	188	+1	+31	+20.0%	+59	+45.6%	212
Health Care Assistant/ Care Assistant	3,564	3,838	4,586	4,634	+48	+797	+20.8%	+1,070	+30.0%	5,247
HCA (Student Nurse/Midwife COVID-19)		50	1	1	+0	-49	-98.0%	+1	-100.0%	1
Health Care Assistants	5,275	5,516	5,911	5,976	+65	+460	+8.3%	+701	+13.3%	6,733
Ambulance Control	179	180	158	158	+1	-22	-12.1%	-20	-11.3%	170
Ambulance Education	162	138	235	215	-20	+77	+55.5%	+53	+32.7%	217
Ambulance Officers	78	85	90	95	+4	+10	+11.8%	+17	+21.2%	98
Pre-Hospital Care (Ambulance)	1,406	1,473	1,433	1,448	+15	-25	-1.7%	+42	+3.0%	1,510
Ambulance Staff	1,825	1,876	1,916	1,916	+0	+40	+2.1%	+91	+5.0%	1,995
Health Promotion	2	3	4	5	+1	+2	+46.9%	+3	+195.6%	6
Other Care Grades	79	94	125	126	+1	+32	+33.6%	+47	+60.0%	143
Pastoral Care	87	84	80	80		-4	-4.7%	-6	-7.5%	106
Workshop Services	1	1	2	2		+2	+300.0%	+1	+100.0%	3
Care, other	168	182	212	213	+1	+31	+16.8%	+45	+26.6%	258
Patient & Client Care	7,268	7,574	8,039	8,105	66	+531	+7.0%	+837	+11.5%	8,986





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Acutes Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	71,205	79,825	1.12	23.8%	76.2%	1.05	1.15	79.5%	70.0%	82.5%	75.8%	24.2%	92.8%	70.5%
Consultant Anaesthesia	440	470	1.07	61.3%	38.7%	1.08	1.06	79.8%	79.8%	76.4%	90.4%	9.6%	90.3%	90.7%
Consultant Dentistry	6	7	1.19	28.6%	71.4%	1.00	1.29	85.7%	85.7%	80.0%	85.7%	14.3%	100.0%	80.0%
Consultant Emergency Medicine	137	149	1.09	64.4%	35.6%	1.06	1.14	70.5%	70.5%	71.7%	83.2%	16.8%	86.5%	77.4%
Consultant Intensive Care Medicine	20	22	1.09	31.8%	68.2%	1.17	1.06	100.0%	100.0%	100.0%	81.8%	18.2%	71.4%	86.7%
Consultant Medicine	963	1,055	1.10	59.5%	40.5%	1.09	1.11	74.3%	74.3%	71.4%	85.5%	14.5%	87.6%	82.4%
Consultant Obstetrics & Gynaecology	176	190	1.08	46.3%	53.7%	1.07	1.09	82.6%	82.6%	82.4%	87.9%	12.1%	92.0%	84.3%
Consultant Paediatrics	214	237	1.11	47.7%	52.3%	1.08	1.14	78.5%	78.5%	81.5%	82.3%	17.7%	91.2%	74.2%
Consultant Pathology	281	305	1.09	40.0%	60.0%	1.08	1.09	82.6%	82.6%	82.5%	85.6%	14.4%	88.5%	83.6%
Consultant Psychiatry	26	32	1.23	37.5%	62.5%	1.04	1.37	81.3%	81.3%	75.0%	65.6%	34.4%	91.7%	50.0%
Consultant Radiology	289	307	1.06	62.5%	37.5%	1.05	1.08	87.6%	87.6%	85.2%	91.2%	8.8%	93.2%	87.8%
Consultant Surgery	594	660	1.11	80.2%	19.8%	1.11	1.14	77.7%	77.7%	73.3%	82.9%	17.1%	84.9%	74.8%
Consultants	3,146	3,434	1.09	60.5%	39.5%	1.08	1.11	78.5%	79.4%	77.1%	85.8%	14.2%	88.2%	82.2%
Registrar	1,909	1,976	1.04	61.8%	38.2%	1.03	1.04	8.1%	8.1%	7.9%	96.7%	3.3%	98.0%	94.7%
Senior Registrar	127	132	1.04	65.2%	34.8%	1.02	1.06	29.5%	29.5%	32.6%	93.9%	6.1%	95.3%	91.3%
Specialist Registrar	1,304	1,339	1.03	46.6%	53.4%	1.01	1.04	8.1%	8.1%	8.0%	96.6%	3.4%	99.0%	94.4%
Registrars	3,340	3,447	1.03	56.0%	44.0%	1.02	1.04	8.9%	9.1%	8.7%	96.5%	3.5%	98.2%	94.5%
Interns	833	839	1.01	41.2%	58.8%	1.01	1.01	7.3%	7.3%	7.1%	99.9%	0.1%	100.0%	99.8%
Senior House Officer	2,424	2,515	1.04	45.5%	54.5%	1.04	1.04	5.3%	5.3%	5.5%	98.9%	1.1%	99.5%	98.4%
SHO/ Interns	3,258	3,354	1.03	44.4%	55.6%	1.03	1.03	5.8%	5.6%	6.0%	99.1%	0.9%	99.6%	98.8%
Dentists	9	11	1.17	36.4%	63.6%	1.40	1.07	81.8%	81.8%	100.0%	72.7%	27.3%	50.0%	85.7%
Other Medical	65	97	1.50	34.0%	66.0%	1.21	1.71	61.9%	61.9%	62.5%	42.3%	57.7%	72.7%	26.6%
Medical/ Dental, other	74	108	1.46	34.3%	65.7%	1.23	1.62	63.9%	59.5%	66.2%	45.4%	54.6%	70.3%	32.4%
Medical & Dental	9,817	10,343	1.05	53.5%	46.5%	1.05	1.06	31.6%	34.9%	27.8%	93.3%	6.7%	94.6%	91.7%
Clinical Nurse/ Midwife Manager	4,821	5,407	1.12	6.0%	94.0%	1.04	1.13	97.0%	97.0%	97.1%	70.4%	29.6%	91.1%	69.1%
Director Nursing/Midwifery, Assistant	509	549	1.08	10.7%	89.3%	1.03	1.09	94.5%	94.5%	94.9%	80.7%	19.3%	93.2%	79.2%
Director of Nursing/Midwifery	97	99	1.02	8.1%	91.9%	1.10	1.01	98.0%	98.0%	98.9%	97.0%	3.0%	87.5%	97.8%
Nurse/ Midwife Manager	5,427	6,055	1.12	6.5%	93.5%	1.04	1.12	96.8%	95.4%	96.9%	71.8%	28.2%	91.3%	70.4%





Advanced Nurse/ Midwife Practitioner	533	560	1.05	10.4%	89.6%	1.00	1.06	98.9%	98.9%	99.0%	88.6%	11.4%	98.3%	87.5%
Clinical Nurse/ Midwife Specialist	1,132	1,327	1.17	2.6%	97.4%	1.01	1.18	97.9%	97.9%	97.9%	61.5%	38.5%	97.1%	60.6%
Nurse/ Midwife Specialist & AN/MP	1,664	1,887	1.13	4.9%	95.1%	1.01	1.14	98.2%	97.8%	98.2%	69.5%	30.5%	97.8%	68.1%
Nursing Bank	9	20	2.34		100.0%		2.34	75.0%	75.0%	75.0%	0.0%	100.0%		0.0%
Staff Midwives	1,415	1,702	1.20	0.6%	99.4%	1.10	1.20	93.1%	93.1%	93.1%	48.4%	51.6%	90.0%	48.1%
Staff Nurse [Psychiatric]	26	28	1.08	28.6%	71.4%	1.07	1.09	100.0%	100.0%	100.0%	89.3%	10.7%	87.5%	90.0%
Staff Nurses [General/ Children's]	16,934	19,259	1.14	9.4%	90.6%	1.03	1.15	92.1%	92.1%	92.2%	68.3%	31.7%	91.9%	65.9%
Staff Nurse/ Staff Midwife	18,383	21,009	1.14	8.7%	91.3%	1.03	1.15	92.2%	90.9%	92.3%	66.7%	33.3%	91.9%	64.3%
Public Health Nurse	0	1	4.76		100.0%		4.76	0.0%		0.0%	0.0%	100.0%		0.0%
Pre-registration Nurse/ Midwife Intern	478	950	1.99	4.9%	95.1%	2.00	1.99	10.0%	10.0%	10.0%	80.7%	19.3%	85.1%	80.5%
Post-registration Nurse/ Midwife Student	130	143	1.10	3.5%	96.5%	1.00	1.11	10.5%	10.5%	10.9%	99.3%	0.7%	100.0%	99.3%
Nursing/ Midwifery awaiting registration	155	166	1.07	7.8%	92.2%	1.15	1.07	41.0%	41.0%	41.2%	98.2%	1.8%	100.0%	98.0%
Nursing/ Midwifery Student	763	1,259	1.65	5.2%	94.8%	1.63	1.65	14.1%	15.4%	14.1%	85.1%	14.9%	89.2%	84.9%
Nursing Education/Clinical	177	210	1.19	3.3%	96.7%	1.08	1.19	97.1%	97.1%	97.0%	62.4%	37.6%	85.7%	61.6%
Other Nursing/ Midwifery	7	8	1.15		100.0%		1.15	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Nursing/ Midwifery other	184	218	1.19	3.2%	96.8%	1.08	1.19	96.8%	100.0%	96.7%	61.9%	38.1%	85.7%	61.1%
Nursing & Midwifery	26,422	30,429	1.15	7.8%	92.2%	1.04	1.16	90.3%	89.9%	90.3%	68.6%	31.4%	91.9%	66.6%
Dietitians	483	552	1.14	1.6%	98.4%	1.00	1.14	84.4%	84.4%	84.7%	77.7%	22.3%	100.0%	77.3%
Occupational Therapists	482	528	1.10	7.8%	92.2%	1.07	1.10	78.8%	78.8%	78.2%	86.6%	13.4%	92.7%	86.0%
Orthoptists	22	29	1.34	10.3%	89.7%	1.00	1.39	89.7%	89.7%	88.5%	48.3%	51.7%	100.0%	42.3%
Physiotherapists	1,152	1,309	1.14	19.3%	80.7%	1.06	1.16	80.6%	80.6%	81.6%	77.8%	22.2%	92.5%	74.4%
Podiatrists & Chiropodists	32	39	1.23	15.4%	84.6%	1.24	1.23	82.1%	82.1%	84.8%	61.5%	38.5%	50.0%	63.6%
Speech & Language Therapists	265	306	1.15	1.3%	98.7%	1.00	1.16	80.7%	80.7%	80.8%	74.8%	25.2%	100.0%	74.5%
Therapy Professions	2,436	2,763	1.13	11.4%	88.6%	1.06	1.14	81.1%	77.5%	81.6%	78.6%	21.4%	92.1%	76.9%
Audiology	40	46	1.15	13.0%	87.0%	1.29	1.13	89.1%	89.1%	87.5%	80.4%	19.6%	66.7%	82.5%
Biochemists	66	68	1.04	32.4%	67.6%	1.02	1.05	88.2%	88.2%	89.1%	88.2%	11.8%	100.0%	82.6%
Cardiac Physiologists	253	277	1.09	15.2%	84.8%	1.01	1.11	86.6%	86.6%	86.4%	81.9%	18.1%	92.9%	80.0%
Clinical Engineering	158	162	1.03	77.2%	22.8%	1.02	1.04	89.5%	89.5%	70.3%	96.9%	3.1%	97.6%	94.6%
Dosimetrists	15	17	1.17	11.8%	88.2%	1.43	1.14	82.4%	82.4%	86.7%	76.5%	23.5%	100.0%	73.3%
E.C.G. Technicians	8	10	1.26	30.0%	70.0%	1.00	1.41	80.0%	80.0%	85.7%	50.0%	50.0%	100.0%	28.6%
Gastrointestinal Physiologists	4	5	1.21	40.0%	60.0%	1.23	1.20	100.0%	100.0%	100.0%	60.0%	40.0%	50.0%	66.7%
Medical Science	1,988	2,190	1.10	19.9%	80.1%	1.03	1.12	93.4%	93.4%	93.9%	81.2%	18.8%	93.8%	78.1%
Neuro-Physiologists	54	58	1.08	22.4%	77.6%	1.00	1.11	87.9%	87.9%	84.4%	82.8%	17.2%	100.0%	77.8%
Perfusionists	19	22	1.15	50.0%	50.0%	1.12	1.17	86.4%	86.4%	90.9%	77.3%	22.7%	72.7%	81.8%





Phlebotomists	202	280	1.39	22.1%	77.9%	1.25	1.43	76.1%	76.1%	78.0%	44.3%	55.7%	58.1%	40.4%
Physicists	179	193	1.08	48.2%	51.8%	1.03	1.13	95.3%	95.3%	96.0%	87.0%	13.0%	98.9%	76.0%
Radiation Therapists	203	225	1.11	12.4%	87.6%	1.03	1.12	79.6%	79.6%	81.7%	79.1%	20.9%	100.0%	76.1%
Radiographers	1,358	1,499	1.10	20.6%	79.4%	1.03	1.12	92.5%	92.5%	92.2%	80.4%	19.6%	93.5%	77.0%
Respiratory Physiologists	68	72	1.06	19.4%	80.6%	1.04	1.06	95.8%	95.8%	94.8%	90.3%	9.7%	92.9%	89.7%
Vascular Physiologists	32	36	1.14	16.7%	83.3%	1.06	1.16	94.4%	94.4%	93.3%	80.6%	19.4%	100.0%	76.7%
Health Science/ Diagnostics	4,645	5,160	1.11	22.7%	77.3%	1.04	1.13	91.0%	90.8%	91.0%	79.7%	20.3%	92.6%	75.9%
Social Care	3	5	1.49	40.0%	60.0%	2.00	1.28	80.0%	100.0%	66.7%	20.0%	80.0%	0.0%	33.3%
Social Workers	419	465	1.11	12.5%	87.5%	1.05	1.12	84.9%	87.9%	84.5%	81.1%	18.9%	91.4%	79.6%
Psychologists	133	163	1.23	11.7%	88.3%	1.31	1.22	84.0%	84.2%	84.0%	55.2%	44.8%	42.1%	56.9%
Pharmacists	648	716	1.10	14.7%	85.3%	1.01	1.12	83.5%	83.5%	83.6%	83.7%	16.3%	98.1%	81.2%
Pharmacy Technicians	456	519	1.14	4.6%	95.4%	1.03	1.15	85.5%	85.5%	85.5%	74.8%	25.2%	91.7%	73.9%
Pharmacy	1,104	1,235	1.12	10.4%	89.6%	1.01	1.13	84.4%	83.7%	84.4%	79.9%	20.1%	96.9%	77.9%
Counsellor Therapists	3	6	1.84		100.0%		1.84	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Dental Hygienists	1	2	1.85		100.0%		1.85	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	92	106	1.15	24.5%	75.5%	1.25	1.12	1.9%	1.9%	2.5%	84.0%	16.0%	76.9%	86.3%
Other Health & Social Care	65	73	1.13	34.2%	65.8%	1.08	1.15	79.5%	79.5%	77.1%	79.5%	20.5%	84.0%	77.1%
Play Therapists/ Specialists	31	37	1.20		100.0%		1.20	91.9%	91.9%	91.9%	56.8%	43.2%		56.8%
Vaccinators	66	167	2.54	13.2%	86.8%	2.14	2.62	20.4%	20.4%	19.3%	6.6%	93.4%	4.5%	6.9%
H&SC, Other	258	391	1.52	18.7%	81.3%	1.34	1.56	34.5%	37.0%	34.0%	46.3%	53.7%	57.5%	43.7%
Health & Social Care	8,997	10,182	1.13	17.4%	82.6%	1.06	1.15	85.0%	85.5%	84.8%	77.8%	22.2%	90.7%	75.1%
Executive Management	110	112	1.02	47.3%	52.7%	1.02	1.02	94.6%	94.6%	93.2%	98.2%	1.8%	98.1%	98.3%
Senior Management (VIII & GM)	567	579	1.02	32.1%	67.9%	1.02	1.02	92.6%	92.6%	95.9%	96.7%	3.3%	97.8%	96.2%
Management (VIII & above)	676	691	1.02	34.6%	65.4%	1.02	1.02	92.9%	87.9%	95.6%	97.0%	3.0%	97.9%	96.5%
Middle Management (V-VII)	3,063	3,268	1.07	22.3%	77.7%	1.02	1.08	93.1%	93.1%	93.9%	83.8%	16.2%	98.2%	79.7%
Other Administrative	15	16	1.05	18.8%	81.3%	1.00	1.06	68.8%	68.8%	69.2%	75.0%	25.0%	100.0%	69.2%
Administrative/ Supervisory (V to VII)	3,078	3,284	1.07	22.3%	77.7%	1.02	1.08	93.0%	90.3%	93.8%	83.8%	16.2%	98.2%	79.7%
Clerical (III & IV)	7,130	8,109	1.14	13.2%	86.8%	1.03	1.15	79.5%	74.4%	80.3%	70.9%	29.1%	93.7%	67.4%
Management & Administrative	10,884	12,084	1.11	16.9%	83.1%	1.03	1.13	84.0%	81.7%	84.4%	75.9%	24.1%	95.8%	71.8%
Catering	486	527	1.08	33.6%	66.4%	1.02	1.12	92.4%	92.4%	94.3%	77.6%	22.4%	96.6%	68.0%
Household Services	3,222	3,769	1.17	24.1%	75.9%	1.10	1.19	79.2%	79.2%	82.8%	63.1%	36.9%	82.6%	56.9%
Other Labs & Associated	542	601	1.11	29.1%	70.9%	1.07	1.13	69.2%	69.2%	68.8%	88.2%	11.8%	96.6%	84.7%
Other Support	763	845	1.11	45.2%	54.8%	1.04	1.17	91.5%	91.5%	92.4%	74.7%	25.3%	93.5%	59.2%
Portering	1,420	1,501	1.06	91.9%	8.1%	1.05	1.15	81.1%	81.1%	81.1%	92.1%	7.9%	93.8%	73.0%





Support	6,434	7,243	1.13	41.7%	58.3%	1.06	1.18	81.2%	78.1%	83.4%	73.6%	26.4%	90.7%	61.3%
Maintenance	520	532	1.02	98.3%	1.7%	1.02	1.10	95.3%	95.3%	100.0%	97.7%	2.3%	98.3%	66.7%
Technical Services	26	26	1.01	100.0%		1.01		96.2%	96.2%		100.0%	0.0%	100.0%	
Maintenance/ Technical	546	558	1.02	98.4%	1.6%	1.02	1.10	95.3%	95.3%	100.0%	97.8%	2.2%	98.4%	66.7%
General Support	6,980	7,801	1.12	45.8%	54.2%	1.06	1.18	82.2%	80.7%	83.4%	75.3%	24.7%	91.9%	61.3%
Attendant/ Aide	1,153	1,273	1.10	44.7%	55.3%	1.04	1.16	92.2%	92.2%	93.6%	78.3%	21.7%	93.0%	66.5%
Health & Social Care Assistants	188	212	1.13	25.5%	74.5%	1.05	1.16	86.8%	86.8%	86.1%	71.7%	28.3%	87.0%	66.5%
Health Care Assistant/ Care Assistant	4,634	5,247	1.13	27.5%	72.5%	1.08	1.16	81.0%	81.0%	80.3%	70.8%	29.2%	83.3%	66.1%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.00	100.0%		1.00		0.0%	0.0%		0.0%	100.0%	0.0%	
Health Care Assistants	5,976	6,733	1.13	30.7%	69.3%	1.06	1.16	83.3%	85.1%	82.5%	72.3%	27.7%	86.1%	66.2%
Ambulance Control	158	170	1.07	50.6%	49.4%	1.06	1.09	98.8%	98.8%	98.8%	98.2%	1.8%	100.0%	96.4%
Ambulance Education	215	217	1.01	64.1%	35.9%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	95	98	1.04	83.7%	16.3%	1.04	1.02	98.0%	98.0%	100.0%	98.0%	2.0%	97.6%	100.0%
Pre-Hospital Care (Ambulance)	1,448	1,510	1.04	76.6%	23.4%	1.03	1.08	95.6%	95.6%	93.2%	99.7%	0.3%	99.9%	99.2%
Ambulance Staff	1,916	1,995	1.04	73.4%	26.6%	1.03	1.07	85.6%	87.4%	80.6%	99.5%	0.5%	99.8%	98.9%
Health Promotion	5	6	1.27	16.7%	83.3%	1.00	1.34	66.7%	66.7%	80.0%	33.3%	66.7%	100.0%	20.0%
Other Care Grades	126	143	1.14	46.2%	53.8%	1.08	1.19	95.1%	95.1%	92.2%	74.1%	25.9%	92.4%	58.4%
Pastoral Care	80	106	1.32	68.9%	31.1%	1.41	1.16	69.8%	69.8%	97.0%	64.2%	35.8%	57.5%	78.8%
Workshop Services	2	3	1.50	66.7%	33.3%	1.33	2.00	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	0.0%
Care, other	213	258	1.21	55.0%	45.0%	1.23	1.19	84.1%	76.8%	93.1%	68.6%	31.4%	73.9%	62.1%
Patient & Client Care	8,105	8,986	1.11	40.9%	59.1%	1.06	1.15	83.8%	85.7%	82.5%	78.2%	21.8%	91.1%	69.4%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Hospital Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	71,205	79,825	1.12	23.8%	76.2%	1.05	1.15	79.5%	70.0%	82.5%	75.8%	24.2%	92.8%	70.5%
National Ambulance Service	2,043	2,131	1.04	70.8%	29.2%	1.03	1.07	86.1%	86.1%	82.3%	99.1%	0.9%	99.7%	97.6%
CHI at Connolly	145	165	1.13	9.1%	90.9%	1.07	1.14	86.7%	86.7%	89.3%	72.1%	27.9%	93.3%	93.3%
CHI at Crumlin	2,160	2,459	1.14	15.4%	84.6%	1.03	1.16	83.1%	83.1%	84.2%	65.8%	34.2%	93.4%	93.4%
CHI at Tallaght	282	330	1.17	13.3%	86.7%	1.09	1.18	75.8%	75.8%	79.4%	75.2%	24.8%	97.7%	97.7%
CHI at Temple Street	1,296	1,478	1.14	17.8%	82.2%	1.07	1.16	78.3%	78.3%	81.0%	74.8%	25.2%	93.5%	93.5%
CHI Corporate	30	30	1.00	33.3%	66.7%	1.00	1.00	80.0%	80.0%	75.0%	100.0%	0.0%	100.0%	100.0%
CHI Programme	100	106	1.07	35.8%	64.2%	1.04	1.08	30.2%	30.2%	30.9%	92.5%	7.5%	94.7%	94.7%
Children's Health Ireland	4,013	4,568	1.14	16.4%	83.6%	1.05	1.16	79.9%	79.9%	82.0%	70.4%	29.6%	93.9%	65.8%
Coombe Women & Infants University	945	1,071	1.13	13.7%	86.3%	1.03	1.15	83.6%	83.6%	85.3%	68.5%	31.5%	91.2%	91.2%
MRH Portlaoise	801	892	1.11	18.8%	81.2%	1.02	1.14	80.9%	80.9%	84.3%	75.0%	25.0%	97.0%	97.0%
MRH Tullamore	1,181	1,322	1.12	21.9%	78.1%	1.05	1.14	84.5%	84.5%	88.8%	79.4%	20.6%	95.5%	95.5%
Naas General	824	925	1.12	19.1%	80.9%	1.04	1.15	89.4%	89.4%	90.4%	77.6%	22.4%	92.7%	92.7%
St. James's	4,519	5,033	1.11	24.5%	75.5%	1.04	1.14	84.5%	84.5%	86.6%	80.7%	19.3%	93.4%	93.4%
St. Luke's Rathgar	542	577	1.06	27.9%	72.1%	1.02	1.08	77.8%	77.8%	80.3%	84.9%	15.1%	96.9%	96.9%
Tallaght University	2,992	3,344	1.12	25.3%	74.7%	1.05	1.14	80.4%	80.4%	83.2%	77.2%	22.8%	88.7%	88.7%
Hospital Group HQ	57	66	1.15	19.7%	80.3%	1.05	1.18	75.8%	75.8%	83.0%	89.4%	10.6%	92.3%	92.3%
Dublin Midlands Hospital Group	11,861	13,230	1.12	23.0%	77.0%	1.04	1.14	83.1%	83.1%	85.7%	78.3%	21.7%	92.5%	74.1%
Cappagh National Orthopaedic	455	511	1.12	20.9%	79.1%	1.02	1.16	87.7%	87.7%	91.1%	72.6%	27.4%	95.3%	95.3%
Mater Misericordiae University	3,695	4,084	1.11	26.2%	73.8%	1.08	1.12	77.8%	77.8%	81.3%	80.6%	19.4%	86.7%	86.7%
MRH Mullingar	1,068	1,180	1.11	20.6%	79.4%	1.02	1.13	84.4%	84.4%	90.8%	77.1%	22.9%	97.5%	97.5%
National Maternity	942	1,062	1.13	18.3%	81.7%	1.09	1.14	76.2%	76.2%	78.7%	71.6%	28.4%	84.0%	84.0%
Our Lady's Navan	602	697	1.16	26.0%	74.0%	1.08	1.19	84.9%	84.9%	90.1%	67.9%	32.1%	90.6%	90.6%
St. Columcille's	469	516	1.10	23.6%	76.4%	1.03	1.13	82.4%	82.4%	83.2%	79.7%	20.3%	93.4%	93.4%
St Luke's General Kilkenny	1,227	1,406	1.15	22.5%	77.5%	1.06	1.17	75.2%	75.2%	81.7%	68.6%	31.4%	94.0%	94.0%
St. Michael's	410	482	1.17	24.9%	75.1%	1.13	1.19	92.1%	92.1%	91.4%	78.0%	22.0%	90.8%	90.8%
St. Vincent's University	3,246	3,481	1.07	29.0%	71.0%	1.02	1.09	96.5%	96.5%	96.9%	83.7%	16.3%	91.8%	91.8%
Wexford General	1,129	1,260	1.12	23.2%	76.8%	1.03	1.14	84.9%	84.9%	90.0%	74.0%	26.0%	94.5%	94.5%
Royal Victoria Eye & Ear	330	384	1.16	25.5%	74.5%	1.06	1.20	81.5%	81.5%	85.3%	64.3%	35.7%	83.7%	83.7%
National Rehabilitation	603	671	1.11	25.3%	74.7%	1.08	1.13	75.0%	75.0%	74.1%	78.1%	21.9%	90.6%	90.6%
IEHG Bank	14	23	1.62	13.0%	87.0%	1.02	1.77	100.0%	100.0%	100.0%	30.4%	69.6%	66.7%	66.7%





Hospital Group HQ	82	108	1.32	18.5%	81.5%	1.21	1.35	88.0%	88.0%	93.2%	63.0%	37.0%	75.0%	75.0%
Ireland East Hospital Group	14,272	15,865	1.11	24.9%	75.1%	1.05	1.13	83.9%	83.9%	86.8%	77.2%	22.8%	90.5%	72.8%
Beaumont	4,180	4,576	1.09	27.4%	72.6%	1.03	1.12	83.1%	83.1%	86.3%	78.1%	21.9%	91.6%	91.6%
Cavan General	1,213	1,388	1.14	19.4%	80.6%	1.07	1.16	86.9%	86.9%	91.5%	72.4%	27.6%	93.7%	93.7%
Connolly	1,549	1,716	1.11	24.9%	75.1%	1.04	1.13	83.0%	83.0%	84.6%	84.4%	15.6%	96.0%	96.0%
Louth County	297	338	1.14	19.5%	80.5%	1.08	1.16	96.4%	96.4%	96.3%	70.7%	29.3%	90.9%	90.9%
Monaghan	147	169	1.15	7.7%	92.3%	1.09	1.16	97.6%	97.6%	98.1%	61.5%	38.5%	84.6%	84.6%
Our Lady of Lourdes	2,437	2,696	1.11	22.4%	77.6%	1.05	1.12	85.5%	85.5%	89.1%	83.7%	16.3%	96.0%	96.0%
Rotunda	942	1,115	1.18	15.4%	84.6%	1.14	1.19	79.0%	79.0%	81.1%	70.1%	29.9%	87.2%	87.2%
Hospital Group HQ	63	66	1.04	19.7%	80.3%	1.06	1.04	97.0%	97.0%	98.1%	98.5%	1.5%	100.0%	100.0%
RCSI Hospitals Group	10,827	12,064	1.11	23.4%	76.6%	1.05	1.14	84.3%	84.3%	87.3%	78.5%	21.5%	93.2%	74.1%
Galway University	4,060	4,546	1.12	22.4%	77.6%	1.06	1.14	72.5%	72.5%	76.7%	74.0%	26.0%	90.7%	90.7%
Letterkenny University	1,976	2,263	1.15	22.4%	77.6%	1.05	1.17	74.5%	74.5%	78.6%	65.1%	34.9%	88.3%	88.3%
Mayo University	1,364	1,552	1.14	21.0%	79.0%	1.05	1.16	73.8%	73.8%	77.7%	70.5%	29.5%	94.8%	94.8%
Portiuncula University	909	1,036	1.14	22.7%	77.3%	1.06	1.17	74.9%	74.9%	82.8%	69.0%	31.0%	93.6%	93.6%
Roscommon University	409	461	1.13	19.5%	80.5%	1.04	1.15	72.7%	72.7%	76.0%	69.0%	31.0%	94.4%	94.4%
Sligo University	1,976	2,243	1.13	22.6%	77.4%	1.05	1.16	79.0%	79.0%	82.8%	72.3%	27.7%	92.7%	92.7%
Hospital Group HQ	150	193	1.29	15.5%	84.5%	1.12	1.33	46.1%	46.1%	45.4%	54.4%	45.6%	73.3%	73.3%
Saolta University Hospital Care	10,845	12,294	1.13	22.1%	77.9%	1.05	1.16	74.0%	74.0%	78.2%	70.7%	29.3%	91.3%	64.9%
Bantry General	295	341	1.16	14.4%	85.6%	1.12	1.16	82.1%	82.1%	84.9%	64.5%	35.5%	85.7%	85.7%
Cork University	4,636	5,297	1.14	23.0%	77.0%	1.07	1.17	62.8%	62.8%	66.6%	76.1%	23.9%	95.6%	95.6%
Lourdes Orthopaedic Kilcreene	70	82	1.17	17.1%	82.9%	1.06	1.19	91.5%	91.5%	95.6%	48.8%	51.2%	92.9%	92.9%
Mallow General	260	302	1.16	13.6%	86.4%	1.05	1.18	69.2%	69.2%	72.0%	67.9%	32.1%	95.1%	95.1%
Mercy University	1,322	1,508	1.14	22.4%	77.6%	1.03	1.18	78.6%	78.6%	82.1%	64.9%	35.1%	92.9%	92.9%
South Infirmary Victoria University	848	1,028	1.21	19.7%	80.3%	1.12	1.24	74.9%	74.9%	78.3%	48.8%	51.2%	76.4%	76.4%
South Tipperary General	1,016	1,165	1.15	19.9%	80.1%	1.06	1.17	78.8%	78.8%	83.5%	67.2%	32.8%	88.8%	88.8%
UH Kerry	1,337	1,535	1.15	20.7%	79.3%	1.05	1.18	61.4%	61.4%	65.1%	72.2%	27.8%	92.7%	92.7%
UH Waterford	2,221	2,482	1.12	23.7%	76.3%	1.03	1.15	83.3%	83.3%	87.6%	73.7%	26.3%	94.1%	94.1%
Hospital Group HQ	71	105	1.48	16.2%	83.8%	1.45	1.49	47.6%	47.6%	47.7%	56.2%	43.8%	64.7%	64.7%
South/South West Hospital Group	12,076	13,845	1.15	21.8%	78.2%	1.06	1.17	70.9%	70.9%	74.8%	70.5%	29.5%	92.5%	64.4%
Croom Orthopaedic	285	313	1.10	24.3%	75.7%	1.02	1.13	83.7%	83.7%	87.3%	78.0%	22.0%	96.1%	96.1%
Ennis	244	280	1.15	15.0%	85.0%	1.14	1.15	85.4%	85.4%	88.2%	67.5%	32.5%	85.7%	85.7%
Nenagh	270	305	1.13	15.4%	84.6%	1.04	1.15	88.2%	88.2%	90.3%	66.6%	33.4%	97.9%	97.9%
St. John's Limerick	325	362	1.12	15.2%	84.8%	1.01	1.14	91.4%	91.4%	94.5%	69.6%	30.4%	96.4%	96.4%
UH Limerick	3,625	3,983	1.10	22.6%	77.4%	1.04	1.12	75.1%	75.1%	77.9%	82.7%	17.3%	96.2%	96.2%
UMH Limerick	400	459	1.15	8.1%	91.9%	1.08	1.15	81.0%	81.0%	82.7%	75.4%	24.6%	89.2%	89.2%
Hospital Group HQ	10	10	1.00	10.0%	90.0%	1.00	1.00	90.0%	90.0%	88.9%	100.0%	0.0%	100.0%	100.0%





University of Limerick Hospital Group	5,159	5,712	1.11	20.3%	79.7%	1.04	1.13	78.3%	78.3%	81.2%	79.4%	20.6%	95.7%	75.3%
Other	109	116	1.06	25.9%	74.1%	1.05	1.07	92.2%	92.2%	97.7%	94.0%	6.0%	100.0%	100.0%
other Acute Services	109	116	1.06	25.9%	74.1%	1.05	1.07	92.2%	92.2%	97.7%	94.0%	6.0%	100.0%	91.9%





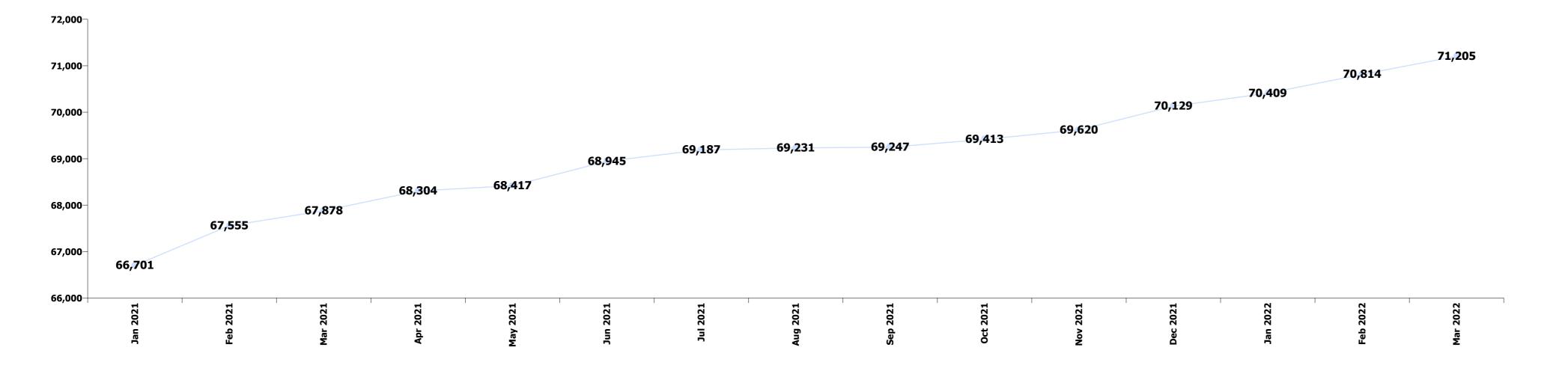
Summary Staff Movement: March 2022

Month-on-month Summary

WTE change since Feb 22	% change since Feb 22	overall	Consulta	ants Reg	strars	SHO/ Interns	Medical/ Dental, oth	Medic Denta	Mi	urse/ idwife anager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Public Health Staff Midwife Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professional	Management (VIII & above)	Administrativ e/ Supervisory V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.6%	+39	1	+27	+27	+4	9	+4	+107	+54	+22	+23	+48	-30	+116	+14	4 -	.9	-1	+1		+0 -2	1 +	2 +10	+23	+36	+68	+31	+65	+0	+1	+6
National Ambulance Service	+0.1%	+;	2																					+2	-1	+1	+3		+0	+0	, <u>-1</u>	-
Children's Health Ireland	+0.8%	+3	0	+1	+0	+	·2		+3	+4	-2	+6	+3		+12	-0	0	-2	+1	+(-1 +	1 +	4 +1	+5	+3	+8	-2	+5		+0	+
Dublin Midlands Hospital Group	+0.3%	+3	8	+7	+5	+	-4	+0	+16	+5	+9	+1	+1	+(0 +18	+1	1	-6	+3	+()	-2 -	7 -1	2 +3	+2	-1	+4	-6	+17	+0	-0	+1
Ireland East Hospital Group	+0.3%	+4	8	+2	+8	+	-6	+1	+17	+13	-0	-15	+34	-19	9 +13	-3	3	-3	+1	+1	ı	-2	5 -1	1 -1	+5	-8	-5	+4	+28		+1	+2
RCSI Hospitals Group	+0.8%	+8	5	+1	+5	+1	2	+1	+19	+22	+5	+20	+5		8 +45	+5	5 +	13	-4			+3 +	0 +1	6 -4	+0	-8	-12	+10	+6		-0	+
Saolta University Hospital Care	+1.2%	+13	0	+8	+7	+2	20	+1	+36	-0	+2	+33	+15		4 +46	+4	4	-8	-0	+(+0 -	7 +	5 +1	+8	+12	+20	+16	+7		+1	+
South/South West Hospital Group	+0.2%	+2	4	+6	+4	+	.7	+0	+17	+2	+4	-29	-11		-33	+9	9	-4	-1	-(+6	0 +1	0 +7	+2	+26	+35	-2	-2		-0	-
University of Limerick Hospital Group	+0.7%	+3	6	+2	-1		-2		-0	+6	+3	+6	+0	+	1 +16	-2	2	-1	-0			-3 -	3 -1	0 +2	+2	+12	+15	+11	+4		+0	+
other Acute Services	-0.5%	-	1							+0					+(+0	+	0 +0	-0	-1	-1					
Acute Services	+0.6%	+39	1	+27	+27	+4	9	+4	+107	+54	+22	+23	+48	-30	+116	+14	4 -	.9	-1	+1	-	+0 -2	1 +	2 +10	+23	+36	+68	+31	+65	+0	+1	+6
			+(0.9%	+0.8%	+1.59	% +5.4	1%	+1.1%	+1.0%	+1.3%	+0.1%	+6.6%	-14.19	6 +0.4%	+0.6%	6 +0.2	%	-0.2%	+1.1%	+0.0	-7.49	% +0.0°	6 +1.5%	+0.7%	+0.5%	+0.6%	+0.4%	+1.1%	+0.0%	+0.5%	+0.89

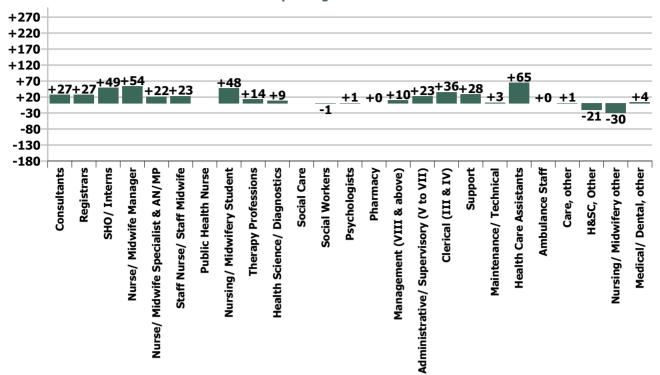
Year-on-year Summary

WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Inte	rns Medica Dental	al/ M , other D	Medical & Medical	lurse/ lidwife lanager	Nurse/ Midwife Specialist & S AN/MP		ublic Health urse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care S _W	ocial orkers	Psychologists Ph	armacy H	&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III &	Management & Administrativ	General Support		mbulance taff	are, other	atient & lient Care
Overall	+4.9%	+3,327	+152	+18	3	+64	+3	+403	+371	+147	+585	-2	+96	-41	+1,157	+167	+124	-1	+31	+15	+72	+62	+471	+77	+339	+319	+735	+207	+358	-15	+12	+355
National Ambulance Service	-0.2%	-4				-1		-1	+1		-1					-1							-1	+2	+11	+3	+17	-1	-0	-16	-1	-17
Children's Health Ireland	+5.0%	+190	+6	+1	1	+14		+30	+17	+15	+31		+9	+0	+72	+17	+12		+3	+4	+4	+4	+44	+8	+30	+11	+49	-7	+5		-3	+,
Dublin Midlands Hospital Group	+3.7%	+425	+28	+2	0	+5	+2	+54	+42	+34	+41		+6	+4	+126	+29	+13		+8	+2	-7	+5	+50	+9	+50	+52	+111	+18	+56	+1	+9	+67
Ireland East Hospital Group	+4.0%	+550	+32	+3	3	+17	-0	+81	+92	+7	+82		+29	-23	+187	+9	+40		+17	+4	+15	+5	+90	+24	+50	+18	+93	+10	+89		+1	+90
RCSI Hospitals Group	+3.9%	+406	+24	+2	6	+11	-0	+60	+82	+24	+105		-0	-15	+196	+20	+4		-0	-1	+9	+5	+38	-2	+56	-9	+45	+2	+67		-2	+6!
Saolta University Hospital Care	+7.0%	+707	+18	+2	5	+18	+1	+62	+44	+28	+114	-2	+70	-6	+249	+26	+26	-1	+5	+1	+17	+25	+99	+8	+66	+105	+180	+33	+76		+9	+8!
South/South West Hospital Group	+5.0%	+576	+38	+3	9	-6	+1	+72	+37	+29	+106		-12	-1	+159	+51	+23		+1	+2	+25	+13	+115	+15	+45	+67	+127	+56	+48		-1	+47
University of Limerick Hospital Group	+10.0%	+469	+7	+3	0	+6		+43	+57	+10	+107		-5	-C	+170	+17	+5		-1	+1	+6	+5	+34	+9	+35	+66	+110	+96	+17		-0	+16
other Acute Services	+6.7%	+7							-0						-0		+1		-1		+3		+3	+2	-4	+5	+4					
Acute Services	+4.9%	+3,327	+152	+18	3	+64	+3	+403	+371	+147	+585	-2	+96	-41	+1,157	+167	+124	-1	+31	+15	+72	+62	+471	+77	+339	+319	+735	+207	+358	-15	+12	+355
			+5.1%	+5.89	6 +2	.0%	+4.5%	+4.3%	+7.3%	+9.7%	+3.3%	-87.9%	+14.4%	-18.1%	+4.6%	+7.4%	+2.7%	-20.2%	+8.1%	+12.3%	+7.0%	+32.0%	+5.5%	+12.9%	+12.4%	+4.7%	+7.2%	+3.1%	+6.4%	-0.8%	+5.8%	+4.6%

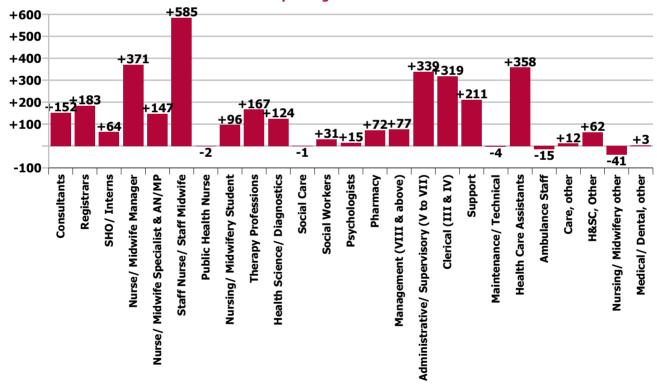




Staff Group change since: Feb 2022



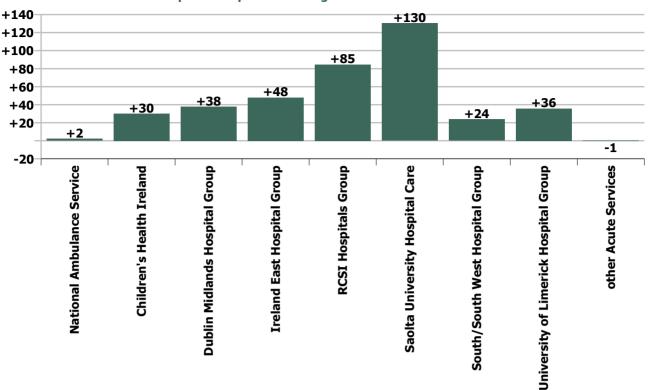
Staff Group change since: Mar 2021



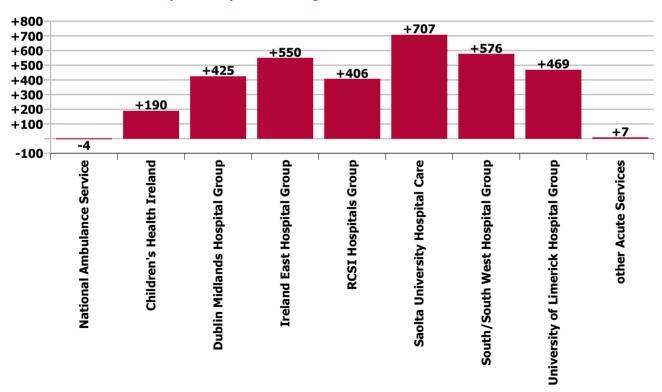




Hospital Group & CHO change since: Feb 2022



Hospital Group & CHO change since: Mar 2021







Longitudinal Employment Levels by Grade Group - December 2016 to Mar 2022

Mar 2022 (Dec 2019 figure: 62,537)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	71,205	+14,823	+12,584	+10,299	+8,668	+4,766	+391	+26.3%	+21.5%	+16.9%	+13.9%	+7.2%	+0.6%
Consultant Anaesthesia	440	+71	+55	+50	+37	+13	+8	+19.1%	+14.2%	+12.8%	+9.1%	+3.0%	+763.0%
Consultant Dentistry	6	+1	+1	-0	-0	-0	-0	+27.1%	+24.1%	-3.6%	-5.0%	-6.1%	-18.0%
Consultant Emergency Medicine	137	+44	+38	+39	+28	+15	+1	+48.3%	+39.2%	+40.2%	+26.4%	+12.5%	+90.0%
Consultant Intensive Care Medicine	20	+17	+14	+5	+4	+2	+0	+572.3%	+236.2%	+35.7%	+26.1%	+12.3%	+1.0%
Consultant Medicine	963	+272	+241	+197	+159	+78	+14	+39.4%	+33.3%	+25.8%	+19.8%	+8.8%	+1369.0%
Consultant Obstetrics & Gynaecology	176	+36	+25	+19	+14	+5	-1	+25.9%	+16.7%	+12.0%	+9.0%	+3.0%	-63.0%
Consultant, Other					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Paediatrics	214	+62	+48	+37	+21	+2	+2	+40.8%	+28.9%	+20.7%	+10.9%	+1.0%	+200.0%
Consultant Pathology	281	+59	+50	+39	+28	+16	+3	+26.3%	+21.7%	+16.0%	+11.3%	+5.9%	+309.0%
Consultant Psychiatry	26	+9	+7	+7	+2	+3	-1	+55.5%	+39.7%	+33.2%	+10.3%	+12.1%	-108.0%
Consultant Radiology	289	+41	+38	+23	+14	+9	+3	+16.3%	+15.2%	+8.5%	+5.1%	+3.2%	+284.0%
Consultant Surgery	594	+110	+98	+75	+55	+29	-1	+22.7%	+19.8%	+14.4%	+10.2%	+5.2%	-127.0%
Consultants	3,146	+722	+616	+490	+363	+172	+27	+29.8%	+24.3%	+18.4%	+13.1%	+5.8%	+0.9%
Registrar	1,909	+405	+336	+255	+205	+99	+28	+26.9%	+21.4%	+15.4%	+12.0%	+5.5%	+2756.0%
Senior Registrar	127	+15	+26	+20	+20	+7	+1	+13.2%	+25.2%	+18.4%	+18.1%	+5.8%	+52.0%
Specialist Registrar	1,304	+392	+302	+277	+173	+119	-1	+43.0%	+30.2%	+27.0%	+15.3%	+10.0%	-72.0%
Registrars	3,340	+812	+664	+552	+398	+225	+27	+32.1%	+24.8%	+19.8%	+13.5%	+7.2%	+0.8%
Interns	833	+133	+124	+111	+115	-133	-5	+19.0%	+17.5%	+15.4%	+16.0%	-13.8%	-483.0%
Senior House Officer	2,424	+510	+449	+404	+348	+138	+54	+26.6%	+22.7%	+20.0%	+16.7%	+6.0%	+5372.0%
SHO/ Interns	3,258	+643	+573	+515	+463	+5	+49	+24.6%	+21.3%	+18.8%	+16.6%	+0.2%	+1.5%
Dentists	9	-4	-1	-1	-0	-2	+0	-30.3%	-10.0%	-6.1%	-2.4%	-15.0%	+48.0%
Other Medical	65	+22	+17	+14	+15	+12	+3	+50.4%	+34.9%	+26.5%	+29.3%	+22.0%	+334.0%
Medical/ Dental, other	74	+18	+16	+13	+14	+10	+4	+31.2%	+26.9%	+21.2%	+24.2%	+15.6%	+5.4%
Medical & Dental	9,817	+2,556	+1,868	+1,569	+1,239	+412	+107	+35.2%	+23.5%	+19.0%	+14.4%	+4.4%	+1.1%
Clinical Nurse/ Midwife Manager	4,821	+1,216	+1,073	+766	+623	+433	+44	+33.7%	+28.6%	+18.9%	+14.8%	+9.9%	+4438.0%
Director Nursing/Midwifery, Assistant	509	+154	+114	+86	+76	+56	+9	+43.6%	+28.8%	+20.2%	+17.5%	+12.4%	+856.0%
Director of Nursing/Midwifery	97	+34	+29	+20	+18	+14	+1	+54.3%	+42.6%	+26.5%	+23.0%	+17.2%	+123.0%
Nurse/ Midwife Manager	5,427	+1,405	+1,216	+872	+717	+503	+54	+34.9%	+28.9%	+19.1%	+15.2%	+10.2%	+1.0%
Advanced Nurse/ Midwife Practitioner	533	+383	+328	+257	+196	+93	+10	+256.6%	+160.7%	+92.9%	+58.0%	+21.1%	+1016.0%
Clinical Nurse/ Midwife Specialist	1,132	+266	+262	+214	+177	+103	+11	+30.7%	+30.1%	+23.4%	+18.5%	+10.0%	+1145.0%
Nurse/ Midwife Specialist & AN/MP	1,664	+649	+590	+471	+372	+196	+22	+63.9%	+55.0%	+39.5%	+28.8%	+13.4%	+1.3%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing Bank	9	-37	-39	-29	-22	-14	-0	-81.1%	-82.0%	-77.4%	-72.3%	-62.3%	-3.0%
Staff Midwives	1,415	-42	-22	-64	-42	-64	-17	-2.9%	-1.6%	-4.4%	-2.9%	-4.3%	-1735.0%
Staff Nurse [Psychiatric]	26	-7	-4	-5	-2	-3	-0	-21.9%	-14.5%	-16.9%	-7.0%	-10.7%	-45.0%
Staff Nurse [Intellectual Disability]						-72		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurses [General/ Children's]	16,934	+3,034	+2,409	+2,084	+1,773	+1,010	+41	+21.8%	+16.6%	+14.0%	+11.7%	+6.3%	+4100.0%





Mar 2022 (Dec 2019 figure: 62,537)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	71,205	+14,823	+12,584	+10,299	+8,668	+4,766	+391	+26.3%	+21.5%	+16.9%	+13.9%	+7.2%	+0.6%
Staff Nurse/ Staff Midwife	18,383	+2,948	+2,343	+1,985	+1,707	+857	+23	+19.1%	+14.6%	+12.1%	+10.2%	+4.9%	+0.1%
Public Health Nurse	0	-1	-1	-1	-1	-1		-79.0%	-79.0%	-76.1%	-85.6%	-87.1%	
Pre-registration Nurse/ Midwife Intern	478	+407	+407	+407	+396	+463	-2		+567.4%		+479.5%		-201.0%
Pre-registration Nurse Intern (C0VID-19)	17.0	107	101	107		-156		-100.0%	-100.0%		-100.0%		201.070
Post-registration Nurse/ Midwife Student	130	-28	-21	-43	-66				-14.1%		-33.6%		-396.0%
Nursing/ Midwifery awaiting registration	155		+58	+41				+278.1%	+60.0%		+11.6%		+5351.0%
Nursing/ Midwifery Student	763	+493	+443	+406				+182.1%	+138.7%		+83.1%		+6.6%
Nursing Education/Clinical	177			+4					+6.6%		-7.2%		-302.0%
Other Nursing/ Midwifery	7		-20	-22					-74.0%		-79.2%		-2708.0%
Nursing/ Midwifery other	184	-16							-4.5%		-18.0%		-14.1%
Nursing & Midwifery	26,422	+5,899	+4,583	+3,715		+1,898			+21.0%	+16.4%	+13.3%		+0.4%
Dietitians	483	+138	+134	+84	+90	+45	+1	+39.9%	+38.2%	+21.2%	+22.9%	+10.2%	+91.0%
Occupational Therapists	482		+139	+122				+45.1%	+40.7%		+30.8%		-402.0%
Orthoptists	22			-2				-1.7%	-17.5%		-0.4%		-91.0%
Physiotherapists	1,152	+272	+215	+178	+160	+85	+15		+22.9%	+18.3%	+16.1%		+1527.0%
Podiatrists & Chiropodists	32		+3	+1	-3	-5	-0		+9.7%	+4.8%	-7.5%	-14.1%	-8.0%
Speech & Language Therapists	265	+88	+76	+64	+67	+29	+2	+49.5%	+39.9%	+31.9%	+33.9%	+12.2%	+237.0%
Therapy Professions	2,436	+647	+561	+449	+428	+219	+14	+36.1%	+30.0%	+22.6%	+21.3%	+9.9%	+0.6%
Audiology	40	+8	+9	+11	+12	+10	-0	+26.4%	+29.2%	+38.7%	+44.7%	+33.3%	-38.0%
Biochemists	66	+7	+3	-6	-6	-10	-1	+11.5%	+4.5%	-8.0%	-8.6%	-13.6%	-148.0%
Cardiac Physiologists	253	+38	+41	+30	+26	+10	-1	+17.6%	+19.2%	+13.6%	+11.4%	+4.0%	-147.0%
Clinical Engineering	158	+34	+26	+23	+16	+9	+4	+27.3%	+19.8%	+16.7%	+11.0%	+6.1%	+369.0%
Dosimetrists	15	+4	+6	+4	+1	+0	-1	+40.7%	+65.1%	+35.8%	+11.2%	+3.0%	-55.0%
E.C.G. Technicians	8	-5	-2	-1	-2	-3	-0	-37.5%	-18.3%	-12.8%	-20.8%	-27.4%	-4.0%
Gastrointestinal Physiologists	4	+1	-1	+2	+2	+2		+44.1%	-17.3%	+94.3%	+94.3%	+94.3%	
Medical Science	1,988	+121	+107	+99	+103	+37	-1	+6.5%	+5.7%		+5.5%	+1.9%	-96.0%
Neuro-Physiologists	54	+13	+6	+5	+4	-3	-1	+31.2%	+13.1%		+8.1%	-5.0%	-69.0%
Perfusionists	19	+0			-3		-	+1.6%	-7.4%	-3.1%	-11.6%	-11.6%	+8.0%
Phlebotomists	202		+42			_	-		+26.1%				+478.0%
Physicists	179		+24										+261.0%
Radiation Therapists	203												-447.0%
Radiographers	1,358			+243					+26.1%				+735.0%
Respiratory Physiologists	68							+28.8%					-52.0%
Vascular Physiologists	32		+5				_	+9.2%					+63.0%
Health Science/ Diagnostics	4,645		+576										+0.2%
Social Care	3		+0	+0		-1		-11.1%				-19.9%	
Social Workers	419	+100	+94	+78	+64	+35	-1	+31.3%			+18.0%	+9.2%	-0.2%
Psychologists	133	+51	+48	+43	+32	+23	+1	+62.5%	+57.2%	+48.4%	+32.1%	+20.6%	+1.1%
Pharmacists	648	+212	+189	+138	+118	+58	-0	+48.5%	+41.0%	+27.1%	+22.3%	+9.8%	-34.0%





Mar 2022 (Dec 2019 figure: 62,537)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	71,205	+14,823	+12,584	+10,299	+8,668	+4,766	+391	+26.3%	+21.5%	+16.9%	+13.9%	+7.2%	+0.6%
Pharmacy Technicians	456	+159	+141	+124	+85	+39	+0	+53.4%	+45.0%	+37.6%	+23.0%	+9.5%	+47.0%
Pharmacy	1,104	+370	+330	+263	+203	+97	+0	+50.5%	+42.6%	+31.2%	+22.6%	+9.7%	+0.0%
H&SC, Other	258	+104	+90	+85	+107	+104	-21	+67.1%	+54.1%	+49.5%	+70.8%	+67.8%	-7.4%
Health & Social Care Professionals	8,997	+2,131	+1,701	+1,392	+1,237	+664	+2	+31.0%	+23.3%	+18.3%	+15.9%	+8.0%	+0.0%
Executive Management	110	+48	+46	+27	+23	+8	-3	+76.9%	+72.0%	+32.1%	+26.2%	+7.8%	-262.0%
Senior Management (VIII & GM)	567	+231	+190	+149	+136	+89	+13	+69.0%	+50.6%	+35.5%	+31.5%	+18.6%	+1258.0%
Management (VIII & above)	676	+279	+236	+175	+159	+97	+10	+70.3%	+53.7%	+35.0%	+30.6%	+16.7%	+1.5%
Middle Management (V-VII)	3,063	+1,265	+1,088	+915	+752	+402	+19	+70.4%	+55.1%	+42.6%	+32.5%	+15.1%	+1909.0%
Other Administrative	15	+2	+4	-0	+0	+2	+4	+17.7%	+29.8%	-0.5%	+0.9%	+13.4%	+375.0%
Administrative/ Supervisory (V to VII)	3,078	+1,268	+1,092	+914	+752	+404	+23	+70.0%	+54.9%	+42.3%	+32.3%	+15.1%	+0.7%
Clerical (III & IV)	7,130	+852	+657	+522	+524	+471	+36	+13.6%	+10.1%	+7.9%	+7.9%	+7.1%	+0.5%
Management & Administrative	10,884	+2,685	+1,984	+1,612	+1,434	+972	+68	+32.7%	+22.3%	+17.4%	+15.2%	+9.8%	+0.6%
Catering	486	+46	+35	+43	+16	-3	+3	+10.5%	+7.9%	+9.7%	+3.5%	-0.7%	+299.0%
Household Services	3,222	+643	+587	+534	+505	+124	+7	+24.9%	+22.3%	+19.9%	+18.6%	+4.0%	+708.0%
Other Labs & Associated	542	+218	+202	+187	+163	+102	+8	+67.5%	+59.6%	+52.7%	+42.9%	+23.1%	+751.0%
Other Support	763	+54	+37	+29	+25	+2	+6	+7.6%	+5.1%	+3.9%	+3.4%	+0.3%	+623.0%
Portering	1,420	+95	+87	+92	+95	+58	+5	+7.1%	+6.5%	+6.9%	+7.2%	+4.2%	+466.0%
Support	6,434	+1,055	+949	+885	+804	+282	+28	+19.6%	+17.3%	+16.0%	+14.3%	+4.6%	+0.4%
Maintenance	520	+30	+39	+32	+14	+6	+3	+6.1%	+8.2%	+6.6%	+2.7%	+1.1%	+287.0%
Technical Services	26	+7	+7	+4	+2	+1	-0	+34.2%	+34.2%	+18.8%	+7.5%	+3.1%	-23.0%
Maintenance/ Technical	546	+36	+46	+37	+15	+7	+3	+7.1%	+9.2%	+7.2%	+2.9%	+1.2%	+0.5%
General Support	6,980	+1,184	+995	+922	+819	+289	+31	+20.4%	+16.6%	+15.2%	+13.3%	+4.3%	+0.4%
Attendant/ Aide	1,153	-545	-592	-520	-429	-318	+16	-32.1%	-33.9%	-31.1%	-27.1%	-21.6%	+1591.0%
Health & Social Care Assistants	188	+88	+77	+63	+59	+31	+1	+88.6%	+70.4%	+50.0%	+45.6%	+20.0%	+65.0%
Health Care Assistant/ Care Assistant	4,634	+1,868	+1,730	+1,353	+1,070	+797	+48	+67.5%	+59.6%	+41.2%	+30.0%	+20.8%	+4796.0%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-49	+0	-100.0%	-100.0%	-100.0%	-100.0%	-98.0%	+48.0%
Health Care Assistants	5,976	+1,412	+1,217	+896	+701	+460	+65	+30.9%	+25.6%	+17.6%	+13.3%	+8.3%	+1.1%
Ambulance Staff	1,916	+276	+171	+134	+91	+40	+0	+16.8%	+9.8%	+7.5%	+5.0%	+2.1%	+0.0%
Health Promotion	5	+2	+2	+2	+3	+2	+1	+93.1%	+81.9%	+81.9%	+195.6%	+46.9%	+53.0%
Other Care Grades	126	+54	+64	+65	+47	+32	+1	+75.1%	+105.3%	+108.7%	+60.0%	+33.6%	+60.0%
Pastoral Care	80		-2	-11	-6			-7.8%					
Workshop Services	2		+1	+2		+2		+100.0%	+100.0%		+100.0%		
Care, other	213	+50	+65	+58	+45	+31	+1	+31.0%	+44.2%	+37.7%	+26.6%	+16.8%	+0.5%
Patient & Client Care	8,105	+2,014	+1,453	+1,089	+837	+531	+66	+33.1%	+21.8%	+15.5%	+11.5%	+7.0%	+0.8%

Source: Health Service Personnel Census



