

Children's Health Ireland Employment Report: August 2020

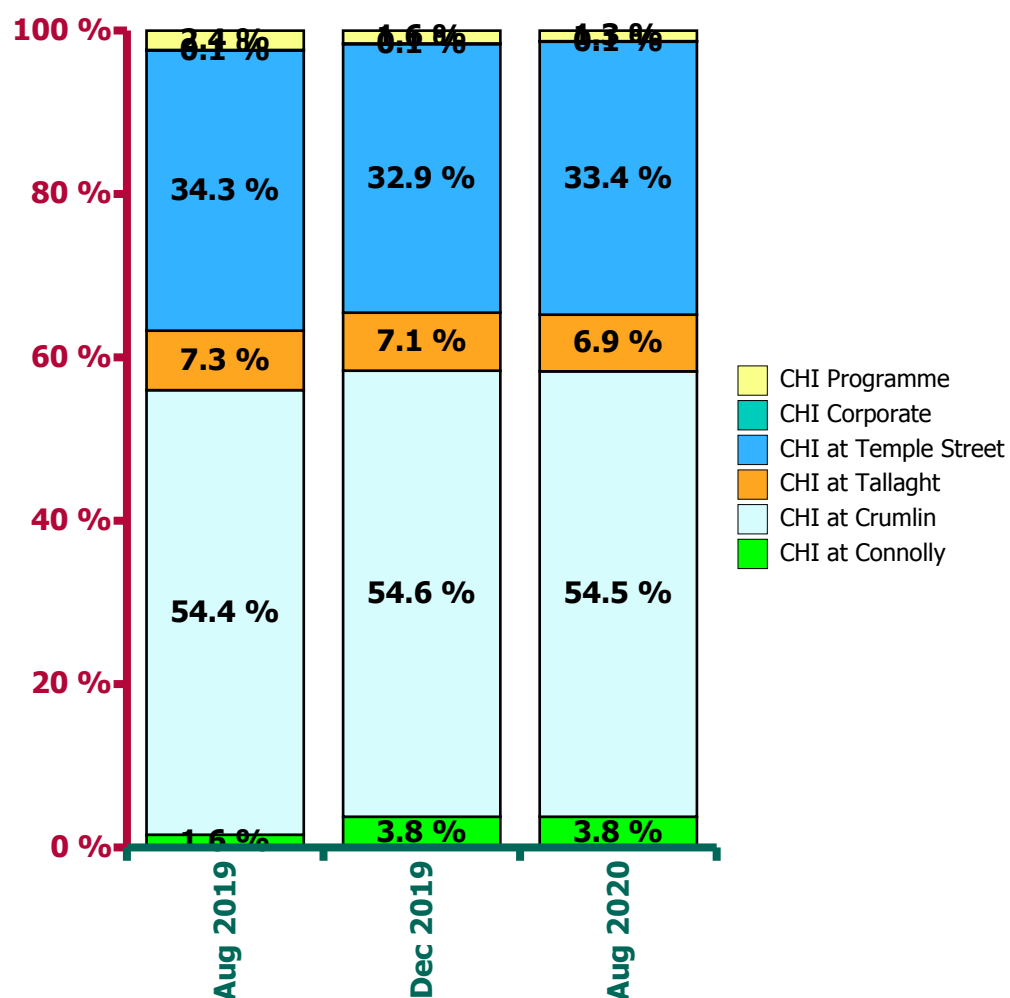
Employment by Staff Group

Aug 2020 (Dec 2019 figure: 3,602)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,657	3,665	+7.92	+0.2%	+62	+159
Consultants	229	230	+1	+0.2%	+9	+11
Registrars	213	214	+2	+0.7%	+10	+13
SHO/ Interns	93	93	-0	-0.1%	+5	+5
Medical/ Dental, other	1	1				
Medical & Dental	537	538	+2	+0.4%	+25	+29
Nurse/ Midwife Manager	340	331	-9	-2.7%	-0	+7
Nurse/ Midwife Specialist & AN/MP	163	165	+2	+1.0%	+13	+17
Staff Nurse/ Staff Midwife	799	804	+5	+0.6%	-2	+42
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-11	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	14	+0	+0.2%	+14	+14
<i>Post-registration Nurse/ Midwife Student</i>	49	56	+7	+14.5%	-14	-12
<i>Nursing/ Midwifery awaiting registration</i>	1	0	-1	-70.0%	+0	-1
Nursing/ Midwifery Student	64	70	+6	+10.1%	-5	-11
Nursing/ Midwifery other	9	8	-1	-11.2%	-2	+1
Nursing & Midwifery	1,375	1,378	+3	+0.2%	+4	+57
Therapy Professions	144	146	+2	+1.6%	+10	+10
Health Science/ Diagnostics	285	286	+1	+0.5%	+6	+16
Social Workers	57	58	+1	+2.0%	+1	+3
Psychologists	43	42	-1	-2.0%	+4	+5
Pharmacy	47	48	+0	+1.0%	+3	+6
H&SC, Other	24	24	-1	-3.6%	-1	-1
Health & Social Care Professionals	601	604	+4	+0.6%	+23	+40
Management (VIII & above)	48	51	+3	+5.6%	-1	+4
Administrative/ Supervisory (V to VII)	283	284	+2	+0.6%	+12	+14
Clerical (III & IV)	412	409	-3	-0.8%	-11	-2
Management & Administrative	743	744	+1	+0.1%	-0	+16
Support	198	199	+1	+0.5%	+4	+0
Maintenance/ Technical	15	15				-1
General Support	213	214	+1	+0.4%	+4	-1
Health Care Assistants	174	172	-2	-0.9%	+7	+19
Care, other	14	13	-0	-3.1%	-0	-1
Patient & Client Care	188	186	-2	-1.1%	+7	+18

Children's Health Ireland Employment by Hospital: Aug 2020

Aug 2020 (Dec 2019 figure: 3,602)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,657	3,665	+8	+0.2%	+62	+159
CHI at Connolly	140	138	-2	-1.6%	+2	+83
CHI at Crumlin	1,980	1,998	+18	+0.9%	+31	+90
CHI at Tallaght	257	254	-3	-1.3%	-1	-2
CHI at Temple Street	1,226	1,225	-1	-0.1%	+40	+23
CHI Corporate	3	2	-1	-33.3%	-1	-1
CHI Programme	50	48	-2	-4.7%	-9	-35

Children's Health Ireland



Children's Health Ireland Employment by Administration (HSE / S38): August 2020

Aug 2020 (Dec 2019 figure: 3,602)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,657	3,665	+8	+0.2%	+62	+159
HSE	3	2	-1	-33.3%	-1	-1
Section 38 Hospitals	3,654	3,663	+9	+0.2%	+63	+160

HSE

Aug 2020 (Dec 2019 figure: 3)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3	2	-1	-33.3%	-1	-1
Consultants				-1.0%		
Medical & Dental				-100.0%		
Management (VIII & above)	3	2	-1	-0.3%	-1	
Administrative/ Supervisory (V to VII)				-1.0%		-1
Management & Administrative	3	2	-1	-33.3%	-1	-1

Section 38 Hospitals

Aug 2020 (Dec 2019 figure: 3,599)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,654	3,663	+9	+0.2%	+63	+160
Consultants	229	230	+1	+0.0%	+9	+11
Registrars	213	214	+2	+0.0%	+10	+13
SHO/ Interns	93	93	-0	-0.0%	+5	+5
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	537	538	+2	+0.4%	+25	+29
Nurse/ Midwife Manager	340	331	-9	-0.0%	-0	+7
Nurse/ Midwife Specialist & AN/MP	163	165	+2	+0.0%	+13	+17
Staff Nurse/ Staff Midwife	799	804	+5	+0.0%	-2	+42
<i>Nursing/ Midwifery awaiting registration</i>	1	0	-1	-0.7%	+0	-1
<i>Post-registration Nurse/ Midwife Student</i>	49	56	+7	+0.1%	-14	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	14	+0	+0.0%	+14	+14
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-11	-12
Nursing/ Midwifery Student	64	70	+6	+0.1%	-5	-11
Nursing/ Midwifery other	9	8	-1	-0.1%	-2	+1
Nursing & Midwifery	1,375	1,378	+3	+0.2%	+4	+57
Therapy Professions	144	146	+2	+0.0%	+10	+10
Health Science/ Diagnostics	285	286	+1	+0.0%	+6	+16
Social Workers	57	58	+1	+0.0%	+1	+3
Psychologists	43	42	-1	-0.0%	+4	+5
Pharmacy	47	48	+0	+0.0%	+3	+6
H&SC, Other	24	24	-1	-0.0%	-1	-1
Health & Social Care Professionals	601	604	+3	+0.6%	+23	+40
Management (VIII & above)	45	49	+4	+0.1%	-0	+4
Administrative/ Supervisory (V to VII)	283	284	+2	+0.0%	+12	+15
Clerical (III & IV)	412	409	-3	-0.0%	-11	-2
Management & Administrative	740	742	+2	+0.3%	+1	+17
Support	198	199	+1	+0.0%	+4	+0
Maintenance/ Technical	15	15		+0.0%		-1
General Support	213	214	+1	+0.4%	+4	-1
<i>Health & Social Care Assistants</i>	6	5	-1	-0.1%	+3	+3
<i>HCA, Nurse's Aide, etc.</i>	167	167	-1	-0.0%	+22	+16
Health Care Assistants	174	172	-2	-0.0%	+7	+19
<i>Other Care Grades</i>	14	13	-0	-0.0%	+0	-1
Care, other	14	13	-0	-0.0%	-0	-1
Patient & Client Care	188	186	-2	-1.1%	+7	+18

Children's Health Ireland Employment by Hospital & Staff Category: August 2020

CHI at Connolly

Aug 2020 (Dec 2019 figure: 136)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	140	138	-2	-1.6%	+2
Consultants	10	9	-1	-0.1%	-1
Registrars	8	7	-1	-0.2%	-4
SHO/ Interns	2	2	-0	-0.1%	-2
Medical & Dental	21	18	-3	-3	-6
Nurse/ Midwife Manager	16	16	+0	+0.0%	-0
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	+2
Clinical Nurse/ Midwife Specialist	3	3	+0	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.0%	+2
Staff Nurse/ Staff Midwife	18	19	+1	+0.0%	+1
Nursing & Midwifery	39	40	+1	+1	+3
Therapy Professions	6	6	0	+0.0%	+1
Health Science/ Diagnostics	13	13	+0	+0.0%	+2
Social Workers	6	6	-0	-0.0%	+6
Social Workers	6	6	-0	-0.0%	-1
Psychologists	7	7	0	+0.0%	+7
Psychologists	7	7	0	+0.0%	+3
Pharmacy	2	2	0	+0.0%	
H&SC, Other	3	3	-0	-0.0%	+0
Health & Social Care Professionals	36	36	-0	-0	+5
Administrative/ Supervisory (V to VII)	6	5	-0	-0.0%	+1
Clerical (III & IV)	26	26	-0	-0.0%	-0
Management & Administrative	31	31	-0	-0	+1
Other Labs & Associated	1	1	0	+0.0%	+1
Other Support	2	2	0	+0.0%	+2
Support	3	3	0	+0.0%	
General Support	3	3			
Health Care Assistants	10	10	-0	-0.0%	-0
Patient & Client Care	10	10	-0	-0	-0

CHI at Crumlin

Aug 2020 (Dec 2019 figure: 1,967)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	1,980	1,998	+18	+0.9%	+31
Consultants	114	114	+0	+0.0%	+2
Registrars	108	112	+4	+0.0%	+8
SHO/ Interns	38	41	+3	+0.1%	+3
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	261	268	+7	+7	+13
Nurse/ Midwife Manager	168	162	-7	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	106	106	+0	+0.0%	+4
Staff Nurse/ Staff Midwife	476	479	+3	+0.0%	+2
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-6
<i>Post-registration Nurse/ Midwife Student</i>	18	26	+8	+0.5%	-4
Nursing/ Midwifery Student	18	26	+8	+0.5%	-11
Nursing/ Midwifery other	6	5	-1	-0.2%	-2
Nursing & Midwifery	774	778	+3	+3	-5
Therapy Professions	68	68	+0	+0.0%	+2
Health Science/ Diagnostics	171	171	+0	+0.0%	+0
Social Workers	24	26	+2	+0.1%	-2
Psychologists	20	19	-1	-0.0%	+1
Pharmacy	35	37	+1	+0.0%	+3
H&SC, Other	14	13	-1	-0.1%	-3
Health & Social Care Professionals	333	335	+2	+2	+2
Management (VIII & above)	17	21	+4	+0.2%	+4
Administrative/ Supervisory (V to VII)	129	133	+4	+0.0%	+12
Clerical (III & IV)	200	199	-1	-0.0%	-7
Management & Administrative	346	353	+7	+7	+9
<i>Catering</i>	6	7	+1	+0.1%	-1
<i>Household Services</i>	57	57	-1	-0.0%	-1
<i>Other Labs & Associated</i>	10	9	-0	-0.0%	+1
<i>Other Support</i>	37	37	-0	-0.0%	+2
<i>Portering</i>	29	29	-0	-0.0%	-1
Support	139	138	-0	-0.0%	-0
<i>Maintenance</i>	9	9	0	+0.0%	
<i>Technical Services</i>	1	1	0	+0.0%	+1
Maintenance/ Technical	10	10	0	+0.0%	
General Support	149	148	-0	-0	-0
<i>HCA, Nurse's Aide, etc.</i>	109	108	-1	-0.0%	+19
<i>Health & Social Care Assistants</i>				-1.0%	
Health Care Assistants	109	108	-1	-0.0%	+11
<i>Other Care Grades</i>	8	8	0	+0.0%	+1
Care, other	8	8	0	+0.0%	+1
Patient & Client Care	117	116	-1	-1	+12

CHI at Tallaght

Aug 2020 (Dec 2019 figure: 255)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	257	254	-3	-1.3%	-1
Consultants	18	18	+0	+0.0%	+0
Registrars	19	18	-0	-0.0%	-2
SHO/ Interns	18	17	-1	-0.1%	-0
Medical & Dental	55	54	-1	-1	-2
Nurse/ Midwife Manager	34	33	-1	-0.0%	-4
Nurse/ Midwife Specialist & AN/MP	12	12	-0	-0.0%	+5
Staff Nurse/ Staff Midwife	77	76	-1	-0.0%	-4
<i>Post-registration Nurse/ Midwife Student</i>				-1.0%	-5
Nursing/ Midwifery Student				-1.0%	
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	126	124	-2	-2	-3
Therapy Professions	15	15	+0	+0.0%	+6
Health Science/ Diagnostics	2	2	0	+0.0%	-1
Social Workers	6	6	-0	-0.0%	+1
Psychologists	3	3	0	+0.0%	+1
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	27	27	+0	+0	+7
Management (VIII & above)	1	1	-0	-0.1%	-1
Administrative/ Supervisory (V to VII)	9	9	+0	+0.0%	-1
Clerical (III & IV)	29	29	-0	-0.0%	+1
Management & Administrative	39	39	-0	-0	-1
<i>Household Services</i>	2	2	-0	-0.1%	-1
<i>Other Support</i>				-1.0%	-1
Support	2	2	-0	-0.1%	-2
General Support	2	2	-0	-0	-2
<i>HCA, Nurse's Aide, etc.</i>	7	7	0	+0.0%	-1
Health Care Assistants	7	7	0	+0.0%	-1
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	8	8			-1

CHI at Temple Street

Aug 2020 (Dec 2019 figure: 1,184)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	1,226	1,225	-1	-0.1%	+40
Consultants	85	86	+1	+0.0%	+7
Registrars	76	76	-0	-0.0%	+6
SHO/ Interns	35	34	-1	-0.0%	+5
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	196	196	-0	-0	+18
Nurse/ Midwife Manager	118	117	-1	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	40	42	+1	+0.0%	+2
Staff Nurse/ Staff Midwife	228	230	+2	+0.0%	-1
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	14	+0	+0.0%	+14
<i>Post-registration Nurse/ Midwife Student</i>	31	30	-1	-0.0%	-5
<i>Nursing/ Midwifery awaiting registration</i>	1	0	-1	-0.7%	+0
Nursing/ Midwifery Student	46	44	-2	-0.0%	+6
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	434	434	+0	+0	+10
Therapy Professions	53	55	+2	+0.0%	+1
Health Science/ Diagnostics	97	99	+1	+0.0%	+7
Social Workers	20	19	-1	-0.0%	+2
Psychologists	13	13	0	+0.0%	-1
Pharmacy	10	9	-1	-0.1%	+1
H&SC, Other	6	6	+0	+0.0%	+1
Health & Social Care Professionals	200	201	+2	+2	+11
Management (VIII & above)	16	16	0	+0.0%	-1
Administrative/ Supervisory (V to VII)	120	118	-2	-0.0%	+3
Clerical (III & IV)	148	147	-1	-0.0%	-3
Management & Administrative	284	281	-3	-3	-1
Support	54	56	+2	+0.0%	+6
Maintenance/ Technical	5	5	0	+0.0%	
General Support	59	61	+2	+2	+6
Health Care Assistants	48	47	-1	-0.0%	-3
Care, other	5	4	-0	-0.1%	-1
Patient & Client Care	52	51	-1	-1	-4

CHI Corporate

Aug 2020 (Dec 2019 figure: 3)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	3	2	-1	-33.3%	-1
Consultants				-1.0%	
Medical & Dental					
Management (VIII & above)	3	2	-1	-0.3%	-1
<i>Middle Management (V-VII)</i>				-1.0%	-2
Administrative/ Supervisory (V to VII)				-1.0%	
Management & Administrative	3	2	-1	-1	-1

CHI Programme

Aug 2020 (Dec 2019 figure: 57)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19
Overall	50	48	-2	-4.7%	-9
Consultants	1	2	+0	+0.1%	+1
<i>Specialist Registrar</i>	2	1	-1	-0.4%	+1
Registrars	2	1	-1	-0.4%	+1
Medical & Dental	3	3	-1	-1	+2
Nurse/ Midwife Manager	3	3	-0	-0.1%	-1
Nursing & Midwifery	3	3	-0	-0	-1
Therapy Professions	2	2	0	+0.0%	
Health Science/ Diagnostics	2	2	0	+0.0%	-3
<i>Social Workers</i>	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Health & Social Care Professionals	5	5			-2
Management (VIII & above)	11	11	0	+0.0%	-3
Administrative/ Supervisory (V to VII)	19	19	0	+0.0%	-3
Clerical (III & IV)	9	8	-1	-0.2%	-2
Management & Administrative	39	38	-1	-1	-8

Children's Health Ireland Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2019 figure: 3,602)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,657	3,665	+8	+0.2%	+62	+159
Consultant Anaesthesia	27	27	+1	+3.0%	+3	+3
Consultant Emergency Medicine	11	11			+1	-4
Consultant Intensive Care Medicine	12	13	+1	+4.9%	+2	+3
Consultant Medicine	31	32	+1	+2.3%	+1	+2
Consultant Paediatrics	78	76	-1	-1.8%	+3	+4
Consultant Pathology	13	13	-1	-5.2%	-1	-0
Consultant Psychiatry	5	5	+0	+0.6%	-0	+0
Consultant Radiology	14	14			-1	-0
Consultant Surgery	38	39	+0	+1.2%	+3	+2
Consultants	229	230	+1	+0.2%	+9	+11
Registrar	103	97	-5	-5.1%	+1	+2
Senior Registrar	1		-1	-100.0%		-1
Specialist Registrar	109	117	+8	+7.1%	+9	+12
Registrars	213	214	+2	+0.7%	+10	+13
Interns	2	2				
Senior House Officer	91	91	-0	-0.1%	+5	+5
SHO/ Interns	93	93	-0	-0.1%	+5	+5
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	537	538	+2	+0.4%	+25	+29
Clinical Nurse/ Midwife Manager	304	294	-10	-3.3%	-0	+5
Director Nursing/Midwifery, Assistant	32	33	+1	+2.6%	+1	+3
Director of Nursing/Midwifery	4	4	-0	-0.2%	-1	-1
Nurse/ Midwife Manager	340	331	-9	-2.7%	-0	+7
Advanced Nurse/ Midwife Practitioner	22	23	+1	+5.4%	+5	+3
Clinical Nurse/ Midwife Specialist	141	142	+0	+0.3%	+8	+14
Nurse/ Midwife Specialist & AN/MP	163	165	+2	+1.0%	+13	+17
Nursing Bank	1	4	+3	+412.3%	-2	-3
Staff Nurses [General/ Children's]	798	800	+2	+0.2%	+1	+45
Staff Nurse/ Staff Midwife	799	804	+5	+0.6%	-2	+42
Pre-registration Nurse/ Midwife Intern				-100.0%	-12	-12
Pre-registration Nurse Intern (COVID-19)	14	14	+0	+0.2%	+14	+14
Post-registration Nurse/ Midwife Student	49	56	+7	+14.5%	-7	-12
Nursing/ Midwifery awaiting registration	1	0	-1	-70.0%	+0	-1
Nursing/ Midwifery Student	64	70	+6	+10.1%	-5	-11
Nursing Education/Clinical	9	8	-1	-11.2%	-2	+1
Nursing/ Midwifery other	9	8	-1	-11.2%	-2	+1
Nursing & Midwifery	1,375	1,378	+3	+0.2%	+4	+57
Dietitians	52	53	+1	+1.8%	+7	+8
Occupational Therapists	20	21	+1	+4.9%	+1	+2

Aug 2020 (Dec 2019 figure: 3,602)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,657	3,665	+8	+0.2%	+62	+159
Orthoptists	6	6	+1	+9.6%	+0	-1
Physiotherapists	51	50	-1	-1.8%	+2	+1
Speech & Language Therapists	15	16	+1	+4.4%	+0	+1
Therapy Professions	144	146	+2	+1.6%	+10	+10
Audiology	6	7	+1	+14.6%	+1	+1
Biochemists	4	4			-1	-3
Clinical Engineering	13	14	+1	+6.0%		+1
Clinical Measurement	32	32	-0	-0.2%	-3	-0
Medical Laboratory	128	127	-0	-0.2%	+8	+9
Perfusionists	4	4	-0	-0.2%	-1	-1
Phlebotomists	3	3	+0	+0.7%		+1
Physicists	36	36	+0	+0.8%	-1	-3
Radiographers	60	59	-0	-0.4%	+4	+11
Health Science/ Diagnostics	285	286	+1	+0.5%	+6	+16
Social Workers	57	58	+1	+2.0%	+1	+3
Psychologists	43	42	-1	-2.0%	+4	+5
Pharmacy	47	48	+0	+1.0%	+3	+6
Counsellor Therapists	1	1			+0	+0
HSCP Trainees/ Students				-100.0%	-2	
Other Health & Social Care	4	4	-0	-4.6%	+0	+0
Play Therapists/ Specialists	20	19	-1	-3.6%	+0	-1
H&SC, Other	24	24	-1	-3.6%	-1	-1
Health & Social Care Professionals	601	604	+4	+0.6%	+23	+40
Executive Management	12	12			+3	+2
Senior Management (VIII & GM)	36	39	+3	+7.4%	-4	+2
Management (VIII & above)	48	51	+3	+5.6%	-1	+4
Administrative/ Supervisory (V to VII)	283	284	+2	+0.6%	+12	+14
Clerical (III & IV)	412	409	-3	-0.8%	-11	-2
Management & Administrative	743	744	+1	+0.1%	-0	+16
Catering	11	11	+1	+4.9%		
Household Services	76	77	+0	+0.1%	+1	-1
Other Labs & Associated	17	16	-0	-0.1%	+2	+1
Other Support	42	42	-0	-0.2%	-1	+0
Portering	53	53	+0	+0.8%	+3	-1
Support	198	199	+1	+0.5%	+4	+0
Maintenance/ Technical	15	15				-1
General Support	213	214	+1	+0.4%	+4	-1
HCA, Nurse's Aide, etc.	167	167	-1	-0.5%	+6	+16
Health & Social Care Assistants	6	5	-1	-12.3%	+1	+3
Health Care Assistants	174	172	-2	-0.9%	+7	+19
Care, other	14	13	-0	-3.1%	-0	-1
Patient & Client Care	188	186	-2	-1.1%	+7	+18

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,665	4,199	1.15	15.6%	84.4%	1.04	1.17	82.3%	70.7%	84.4%	68.8%	31.2%	93.4%	64.2%
Consultant Anaesthesia	27	28	1.03	57.1%	42.9%	1.05	1.00	96.4%	96.4%	100.0%	92.9%	7.1%	87.5%	100.0%
Consultant Emergency Medicine	11	11	1.05	54.5%	45.5%	1.00	1.11	90.9%	90.9%	100.0%	90.9%	9.1%	100.0%	80.0%
Consultant Intensive Care Medicine	13	15	1.15	26.7%	73.3%	1.33	1.10	80.0%	80.0%	72.7%	86.7%	13.3%	75.0%	90.9%
Consultant Medicine	32	34	1.06	47.1%	52.9%	1.05	1.08	85.3%	85.3%	83.3%	85.3%	14.7%	87.5%	83.3%
Consultant Paediatrics	76	84	1.10	33.3%	66.7%	1.04	1.14	79.8%	79.8%	75.0%	81.0%	19.0%	89.3%	76.8%
Consultant Pathology	13	14	1.11	35.7%	64.3%	1.11	1.11	92.9%	92.9%	100.0%	92.9%	7.1%	80.0%	100.0%
Consultant Psychiatry	5	6	1.19	50.0%	50.0%	1.26	1.13	83.3%	83.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Surgery	39	43	1.10	67.4%	32.6%	1.06	1.22	81.4%	81.4%	71.4%	81.4%	18.6%	89.7%	64.3%
Consultants	230	249	1.08	44.6%	55.4%	1.06	1.11	85.1%	88.3%	82.6%	85.9%	14.1%	89.2%	83.3%
Registrar	97	100	1.03	50.0%	50.0%	1.00	1.06	0.0%	0.0%	0.0%	98.0%	2.0%	100.0%	96.0%
Specialist Registrar	117	123	1.05	33.3%	66.7%	1.02	1.07	0.8%	0.8%	1.2%	93.5%	6.5%	95.1%	92.7%
Registrars	214	223	1.04	40.8%	59.2%	1.01	1.06	0.4%	0.0%	0.8%	95.5%	4.5%	97.8%	93.9%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	91	93	1.02	31.2%	68.8%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	93	95	1.02	30.5%	69.5%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	3	2.16		100.0%		2.16	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	3	2.16		100.0%		2.16	66.7%		66.7%	0.0%	100.0%		0.0%
Medical & Dental	538	570	1.06	40.5%	59.5%	1.03	1.08	37.7%	42.4%	34.5%	91.6%	8.4%	93.9%	90.0%
Clinical Nurse/ Midwife Manager	294	352	1.20	3.1%	96.9%	1.01	1.20	97.7%	97.7%	97.7%	52.0%	48.0%	90.9%	50.7%
Director Nursing/Midwifery, Assistant	33	36	1.10	5.6%	94.4%	1.00	1.10	97.2%	97.2%	97.1%	72.2%	27.8%	100.0%	70.6%
Director of Nursing/Midwifery	4	4	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	331	392	1.18	3.3%	96.7%	1.01	1.19	97.7%	100.0%	97.6%	54.3%	45.7%	92.3%	53.0%

Advanced Nurse/ Midwife Practitioner	23	24	1.04	8.3%	91.7%	1.00	1.04	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	81.8%
Clinical Nurse/ Midwife Specialist	142	183	1.29	0.5%	99.5%	1.00	1.29	100.0%	100.0%	100.0%	44.8%	55.2%	100.0%	44.5%
Nurse/ Midwife Specialist & AN/MP	165	207	1.26	1.4%	98.6%	1.00	1.26	100.0%	100.0%	100.0%	49.3%	50.7%	100.0%	48.5%
Nursing Bank	4	10	2.67		100.0%		2.67	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	800	938	1.17	3.4%	96.6%	1.04	1.18	94.5%	94.5%	94.7%	52.3%	47.7%	81.3%	51.3%
Staff Nurse/ Staff Midwife	804	948	1.18	3.4%	96.6%	1.04	1.19	93.5%	87.5%	93.7%	51.8%	48.2%	81.3%	50.8%
Pre-registration Nurse Intern (COVID-19)	14	25	1.78		100.0%		1.78	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	56	57	1.02		100.0%		1.02	1.8%	1.8%	1.8%	98.2%	1.8%		98.2%
Nursing/ Midwifery awaiting registration	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	70	83	1.18		100.0%		1.18	32.5%		32.5%	98.8%	1.2%		98.8%
Nursing Education/Clinical	8	9	1.11		100.0%		1.11	77.8%	77.8%	77.8%	77.8%	22.2%		77.8%
Nursing/ Midwifery other	8	9	1.11		100.0%		1.11	77.8%		77.8%	77.8%	22.2%		77.8%
Nursing & Midwifery	1,378	1,639	1.19	2.9%	97.1%	1.03	1.20	92.1%	91.7%	92.1%	54.6%	45.4%	85.4%	53.7%
Dietitians	53	61	1.15	1.6%	98.4%	1.00	1.15	86.9%	86.9%	88.3%	68.9%	31.1%	100.0%	68.3%
Occupational Therapists	21	25	1.19	4.0%	96.0%	1.00	1.19	96.0%	96.0%	95.8%	80.0%	20.0%	100.0%	79.2%
Orthoptists	6	9	1.43		100.0%		1.43	77.8%	77.8%	77.8%	55.6%	44.4%		55.6%
Physiotherapists	50	56	1.12	5.4%	94.6%	1.00	1.12	89.3%	89.3%	88.7%	85.7%	14.3%	100.0%	84.9%
Speech & Language Therapists	16	20	1.29		100.0%		1.29	85.0%	85.0%	85.0%	50.0%	50.0%		50.0%
Therapy Professions	146	171	1.17	2.9%	97.1%	1.00	1.18	88.3%	80.0%	88.6%	73.1%	26.9%	100.0%	72.3%
Audiology	7	8	1.13	12.5%	87.5%	1.00	1.15	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	14	15	1.11	80.0%	20.0%	1.14	1.00	80.0%	80.0%	100.0%	93.3%	6.7%	91.7%	100.0%
Clinical Measurement	32	36	1.12	11.1%	88.9%	1.05	1.13	100.0%	100.0%	100.0%	80.6%	19.4%	75.0%	81.3%
Medical Laboratory	127	140	1.10	18.6%	81.4%	1.04	1.11	93.6%	93.6%	92.1%	84.3%	15.7%	100.0%	80.7%
Perfusionists	4	4	1.00	50.0%	50.0%	1.00	1.01	75.0%	75.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	3	3	1.06	33.3%	66.7%	1.00	1.10	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Physicists	36	44	1.22	22.7%	77.3%	1.19	1.23	97.7%	97.7%	100.0%	70.5%	29.5%	90.0%	64.7%
Radiographers	59	62	1.04	16.1%	83.9%	1.00	1.05	96.8%	96.8%	96.2%	91.9%	8.1%	100.0%	90.4%
Health Science/ Diagnostics	286	316	1.10	21.2%	78.8%	1.07	1.11	94.9%	94.0%	95.2%	83.9%	16.1%	95.5%	80.7%

Social Workers	58	70	1.21	10.0%	90.0%	1.27	1.21	95.7%	71.4%	98.4%	70.0%	30.0%	85.7%	68.3%
Psychologists	42	54	1.28	5.6%	94.4%	1.20	1.28	96.3%	100.0%	96.1%	46.3%	53.7%	66.7%	45.1%
Pharmacy	48	55	1.15	12.7%	87.3%	1.06	1.16	85.5%	85.7%	85.4%	76.4%	23.6%	85.7%	75.0%
Counsellor Therapists	1	2	1.82		100.0%		1.82	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	4	4	1.14	75.0%	25.0%	1.20	1.00	100.0%	100.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Play Therapists/ Specialists	19	24	1.26		100.0%		1.26	91.7%	91.7%	91.7%	54.2%	45.8%		54.2%
H&SC, Other	24	30	1.27	10.0%	90.0%	1.20	1.28	93.3%	100.0%	92.6%	50.0%	50.0%	66.7%	48.1%
Health & Social Care	604	696	1.15	13.2%	86.8%	1.08	1.16	92.7%	91.3%	92.9%	74.9%	25.1%	92.4%	72.2%
Executive Management	12	12	1.00	58.3%	41.7%	1.00	1.00	75.0%	75.0%	80.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	39	41	1.06	46.3%	53.7%	1.07	1.05	70.7%	70.7%	77.3%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	51	53	1.04	49.1%	50.9%	1.05	1.04	71.7%	65.4%	77.8%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	284	309	1.09	25.2%	74.8%	1.00	1.12	85.8%	80.8%	87.4%	85.4%	14.6%	100.0%	80.5%
Clerical (III & IV)	409	479	1.17	9.8%	90.2%	1.04	1.19	86.2%	93.6%	85.4%	66.0%	34.0%	91.5%	63.2%
Management & Administrative	744	841	1.13	18.0%	82.0%	1.02	1.16	85.1%	82.1%	85.8%	75.3%	24.7%	97.4%	70.4%
Catering	11	12	1.05	50.0%	50.0%	1.04	1.05	100.0%	100.0%	100.0%	75.0%	25.0%	83.3%	66.7%
Household Services	77	92	1.20	13.0%	87.0%	1.01	1.24	87.0%	87.0%	87.5%	56.5%	43.5%	91.7%	51.2%
Other Labs & Associated	16	17	1.03	41.2%	58.8%	1.00	1.05	64.7%	64.7%	60.0%	94.1%	5.9%	100.0%	90.0%
Other Support	42	48	1.15	18.8%	81.3%	1.00	1.19	83.3%	83.3%	82.1%	68.8%	31.3%	88.9%	64.1%
Portering	53	55	1.04	92.7%	7.3%	1.04	1.00	83.6%	83.6%	50.0%	92.7%	7.3%	92.2%	100.0%
Support	199	224	1.12	37.9%	62.1%	1.03	1.19	84.4%	85.9%	83.5%	71.9%	28.1%	91.8%	59.7%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	214	239	1.11	41.8%	58.2%	1.02	1.19	84.9%	87.0%	83.5%	73.6%	26.4%	93.0%	59.7%
HCA, Nurse's Aide, etc.	167	189	1.13	16.4%	83.6%	1.10	1.14	76.2%	76.2%	75.9%	65.6%	34.4%	87.1%	61.4%
Health & Social Care Assistants	5	7	1.28	14.3%	85.7%	1.33	1.27	71.4%	71.4%	66.7%	85.7%	14.3%	100.0%	83.3%
Health Care Assistants	172	196	1.14	16.3%	83.7%	1.11	1.15	76.0%	78.1%	75.6%	66.3%	33.7%	87.5%	62.2%
Other Care Grades	13	18	1.34	5.6%	94.4%	1.00	1.37	94.4%	94.4%	94.1%	61.1%	38.9%	100.0%	58.8%
Care, other	13	18	1.34	5.6%	94.4%	1.00	1.37	94.4%	100.0%	94.1%	61.1%	38.9%	100.0%	58.8%
Patient & Client Care	186	214	1.15	15.4%	84.6%	1.10	1.16	77.6%	78.8%	77.3%	65.9%	34.1%	87.9%	61.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,665	4,199	1.15	15.6%	84.4%	1.04	1.17	82.3%	70.7%	84.4%	68.8%	31.2%	93.4%	64.2%
CHI at Connolly	138	157	1.14	11.5%	88.5%	1.06	1.15	91.1%	91.1%	93.5%	69.4%	30.6%	83.3%	83.3%
CHI at Crumlin	1,998	2,292	1.15	15.2%	84.8%	1.03	1.17	83.7%	83.7%	85.6%	64.4%	35.6%	92.0%	92.0%
CHI at Tallaght	254	290	1.14	10.7%	89.3%	1.02	1.16	75.5%	75.5%	79.9%	71.0%	29.0%	96.8%	96.8%
CHI at Temple Street	1,225	1,405	1.15	17.3%	82.7%	1.04	1.17	81.9%	81.9%	84.0%	74.2%	25.8%	95.9%	95.9%
CHI Corporate	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
CHI Programme	48	53	1.11	26.4%	73.6%	1.13	1.10	41.5%	41.5%	35.9%	98.1%	1.9%	92.9%	92.9%

Children's Health Ireland Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2018 figure: 3,382)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	2,867	2,974	3,104	3,382	3,602	3,657	3,665
Consultant Anaesthesia	5.0%	5.3%	5.7%	4.9%	4.8%	4.9%	5.1%
Consultant Emergency Medicine	2.4%	2.3%	2.2%	2.1%	1.9%	2.0%	1.9%
Consultant Intensive Care Medicine	0.8%	0.7%	1.1%	2.1%	2.1%	2.3%	2.4%
Consultant Medicine	6.8%	6.7%	5.9%	6.4%	6.1%	5.8%	5.9%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%	0.1%			
Consultant Paediatrics	11.6%	11.4%	12.0%	12.9%	14.3%	14.5%	14.2%
Consultant Pathology	2.8%	2.9%	2.3%	2.7%	2.6%	2.5%	2.3%
Consultant Psychiatry	1.1%	1.0%	0.9%	1.1%	1.1%	0.9%	0.9%
Consultant Radiology	3.4%	2.9%	2.8%	2.9%	2.9%	2.6%	2.6%
Consultant Surgery	7.1%	7.0%	7.0%	7.4%	7.0%	7.2%	7.2%
Consultants	41.1%	40.4%	40.1%	42.8%	42.8%	42.6%	42.6%
Registrar	17.6%	18.0%	17.5%	17.4%	18.8%	19.1%	18.1%
Senior Registrar	0.1%	0.2%				0.2%	
Specialist Registrar	19.0%	20.9%	23.5%	21.1%	21.0%	20.4%	21.7%
Registrars	36.8%	39.1%	40.9%	38.4%	39.8%	39.8%	39.8%
Interns	0.8%	0.7%	0.7%	0.6%	0.4%	0.4%	0.4%
Senior House Officer	20.8%	19.4%	17.8%	17.6%	16.7%	17.0%	17.0%
SHO/ Interns	21.6%	20.2%	18.5%	18.3%	17.1%	17.3%	17.3%
Dentists	0.1%	0.1%	0.1%				
Other Medical	0.6%	0.3%	0.3%	0.5%	0.3%	0.3%	0.3%
Medical/ Dental, other	0.6%	0.3%	0.4%	0.5%	0.3%	0.3%	0.3%
Medical & Dental	13.7%	14.1%	14.2%	13.9%	14.3%	14.7%	14.7%
Clinical Nurse/ Midwife Manager	22.4%	22.7%	20.0%	21.3%	21.4%	22.1%	21.3%
Director Nursing/Midwifery, Assistant	2.5%	2.2%	2.3%	2.4%	2.3%	2.3%	2.4%
Director of Nursing/Midwifery	0.3%	0.3%	0.2%	0.4%	0.4%	0.3%	0.3%
Nurse/ Midwife Manager	25.2%	25.2%	22.6%	24.1%	24.1%	24.0%	24.0%
Advanced Nurse/ Midwife Practitioner	0.5%	0.8%	1.0%	0.9%	1.3%	1.6%	1.7%
Clinical Nurse/ Midwife Specialist	7.1%	7.4%	9.4%	9.6%	9.7%	10.3%	10.3%
Nurse/ Midwife Specialist & AN/MP	7.6%	8.2%	10.4%	10.5%	11.1%	12.0%	12.0%
Nursing Bank				0.7%	0.4%	0.1%	0.3%
Staff Nurses [General/ Children's]	60.2%	59.0%	59.7%	57.9%	58.2%	58.0%	58.0%
Staff Nurse/ Staff Midwife	60.2%	59.0%	59.7%	58.6%	58.6%	58.3%	58.3%
Pre-registration Nurse/ Midwife Intern	1.1%	1.0%	0.9%	0.9%	0.9%		
Pre-registration Nurse Intern (COVID-19)						1.0%	1.0%
Post-registration Nurse/ Midwife Student	5.3%	5.9%	5.9%	5.3%	4.6%	3.6%	4.1%
Nursing/ Midwifery awaiting registration						0.1%	0.0%
Nursing/ Midwifery Student	6.4%	6.9%	6.7%	6.2%	5.5%	5.1%	5.1%
Nursing Education/Clinical	0.6%	0.7%	0.5%	0.7%	0.8%	0.7%	0.6%
Other Nursing/ Midwifery			0.1%				
Nursing/ Midwifery other	0.6%	0.7%	0.6%	0.7%	0.8%	0.6%	0.6%
Nursing & Midwifery	40.7%	40.0%	39.2%	38.7%	38.1%	37.6%	37.6%
Dietitians	6.5%	7.4%	6.4%	8.3%	8.0%	8.7%	8.8%
Occupational Therapists	2.7%	2.7%	3.2%	3.5%	3.4%	3.3%	3.5%
Orthoptists	1.0%	1.1%	1.6%	1.3%	1.0%	1.0%	1.0%
Physiotherapists	6.8%	7.3%	7.8%	7.7%	8.4%	8.5%	8.3%
Speech & Language Therapists	2.8%	2.5%	2.5%	2.7%	2.7%	2.5%	2.6%
Therapy Professions	19.9%	21.1%	21.4%	23.5%	23.4%	24.2%	24.2%
Audiology	1.1%	1.1%	1.2%	1.1%	1.0%	1.0%	1.2%
Biochemists	1.0%	0.9%	0.9%	0.9%	0.9%	0.7%	0.7%
Clinical Engineering	1.8%	1.7%	2.2%	2.2%	2.3%	2.1%	2.2%
Clinical Measurement	5.8%	6.1%	5.9%	5.7%	6.0%	5.3%	5.3%

Aug 2020 (Dec 2018 figure: 3,382)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	2,867	2,974	3,104	3,382	3,602	3,657	3,665
Medical Laboratory	25.5%	24.6%	23.7%	21.9%	20.6%	21.3%	21.1%
Perfusionists	0.6%	0.8%	0.8%	0.7%	0.9%	0.7%	0.7%
Phlebotomists	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Physicists	7.3%	6.8%	6.3%	6.9%	6.4%	6.0%	6.0%
Radiographers	8.6%	8.4%	9.4%	8.4%	9.6%	9.9%	9.8%
Health Science/ Diagnostics	52.2%	50.8%	50.7%	48.2%	48.2%	47.4%	47.4%
Social Workers	11.0%	10.2%	9.8%	10.4%	9.8%	9.6%	9.6%
Psychologists	5.8%	5.9%	6.3%	6.5%	6.5%	7.0%	7.0%
Pharmacy	6.3%	6.7%	6.5%	6.8%	7.7%	7.9%	7.9%
Counsellor Therapists	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
HSCP Trainees/ Students	0.9%	0.8%	0.8%	0.4%	0.3%		
Other Health & Social Care	0.6%	0.6%	0.6%	0.5%	0.5%	0.6%	0.6%
Play Therapists/ Specialists	3.1%	3.7%	3.7%	3.5%	3.3%	3.3%	3.1%
H&SC, Other	4.9%	5.3%	5.2%	4.5%	4.3%	3.9%	3.9%
Health & Social Care Professionals	16.4%	16.3%	16.4%	16.5%	16.1%	16.5%	16.5%
Executive Management	0.8%	1.1%	1.2%	1.7%	1.3%	1.6%	1.6%
Senior Management (VIII & GM)	5.3%	4.8%	5.0%	5.8%	5.7%	4.9%	5.2%
Management (VIII & above)	6.1%	5.9%	6.1%	7.5%	7.0%	6.8%	6.8%
Administrative/ Supervisory (V to VII)	30.7%	33.3%	33.2%	37.6%	36.5%	38.2%	38.2%
General Administrative (III & IV)	63.2%	60.7%	60.6%	54.9%	56.5%	55.5%	55.0%
Clerical (III & IV)	63.2%	60.7%	60.6%	54.9%	56.5%	55.0%	55.0%
Management & Administrative	17.5%	18.1%	19.3%	19.8%	20.7%	20.3%	20.3%
Catering	6.7%	6.1%	5.5%	5.4%	5.5%	5.1%	5.4%
Household Services	33.9%	34.9%	37.3%	37.5%	36.1%	35.8%	35.7%
Other Labs & Associated	7.2%	7.2%	5.3%	6.1%	6.9%	7.7%	7.7%
Other Support	18.3%	17.4%	17.8%	18.2%	20.4%	19.6%	19.5%
Portering	26.5%	26.8%	27.0%	25.6%	24.0%	24.7%	24.7%
Support	92.6%	92.5%	92.8%	92.8%	92.9%	93.0%	93.0%
Maintenance	6.7%	7.0%	7.2%	7.2%	6.7%	6.6%	6.5%
Technical Services	0.7%	0.5%			0.5%	0.5%	0.5%
Maintenance/ Technical	7.4%	7.5%	7.2%	7.2%	7.1%	7.0%	7.0%
General Support	7.1%	7.0%	6.5%	6.3%	5.8%	5.9%	5.9%
HCA, Nurse's Aide, etc.	90.3%	90.3%	91.3%	90.1%	89.9%	89.3%	89.8%
Health & Social Care Assistants			0.7%	1.6%	2.3%	3.3%	3.0%
Health Care Assistants	90.3%	90.3%	92.0%	91.6%	92.2%	92.8%	92.8%
Other Care Grades	9.7%	9.7%	8.0%	8.4%	7.8%	7.4%	7.2%
Care, other	9.7%	9.7%	8.0%	8.4%	7.8%	7.2%	7.2%
Patient & Client Care	4.6%	4.5%	4.4%	4.7%	5.0%	5.1%	5.1%
Total	100%	100%	100%	100%	100%	100%	100%

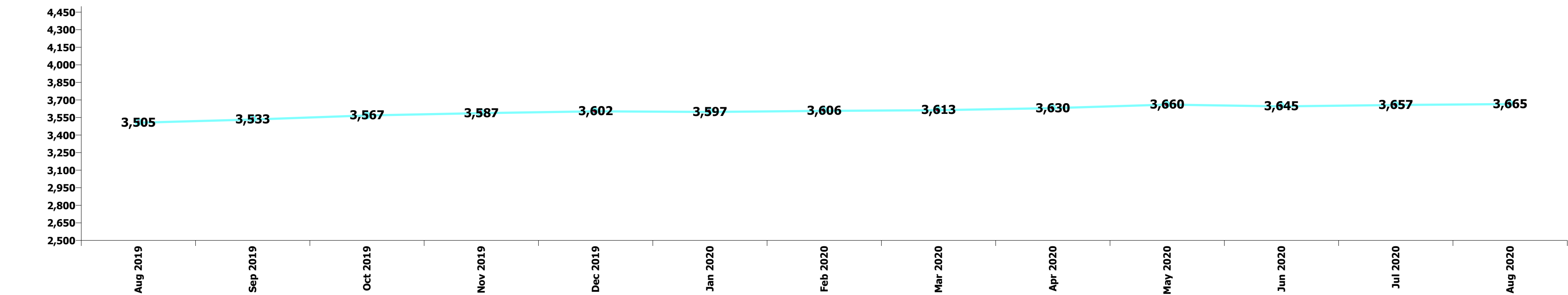
Summary Staff Movement: August 2020

Month-on-month Summary

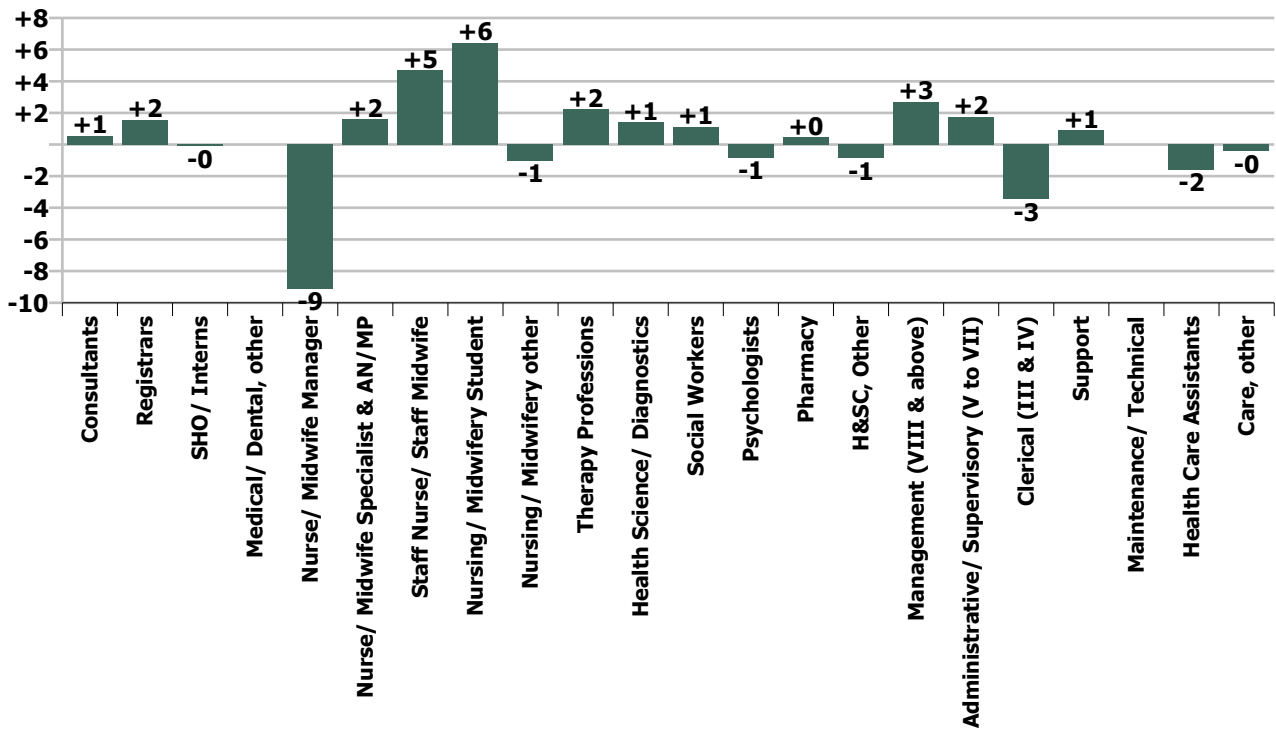
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.2%	+8	+1	+2	-0		+2	-9	+2	+5	+6	-1	+3	+2	+1	+1	-1	+0	-1	+4	+3	+2	-3	+1	+1	-2	-0	-2
CHI at Connolly	-1.6%	-2	-1	-1	-0		-3	+0	+0	+1			+1		+0	-0			-0	-0		-0	-0	-0		-0		-0
CHI at Crumlin	+0.9%	+18	+0	+4	+3		+7	-7	+0	+3	+8	-1	+3	+0	+0	+2	-1	+1	-1	+2	+4	+4	-1	+7	-0	-1		-1
CHI at Tallaght	-1.3%	-3	+0	-0	-1		-1	-1	-0	-1			-2	+0			-0			+0	-0	+0	-0	-0	-0	-0		
CHI at Temple Street	-0.1%	-1	+1	-0	-1		-0	-1	+1	+2	-2		+0	+2	+1	-1		-1	+0	+2		-2	-1	-3	+2	-1	-0	-1
CHI Corporate	-33.3%	-1																			-1			-1				
CHI Programme	-4.7%	-2	+0	-1			-1	-0					-0										-1	-1				
			+0.2%	+0.7%	-0.1%		+0.4%	-2.7%	+1.0%	+0.6%	+10.1%	-11.2%	+0.2%	+1.6%	+0.5%	+2.0%	-2.0%	+1.0%	-3.6%	+0.6%	+5.6%	+0.6%	-0.8%	+0.1%	+0.4%	-0.9%	-3.1%	-1.1%

Year-on-year Summary

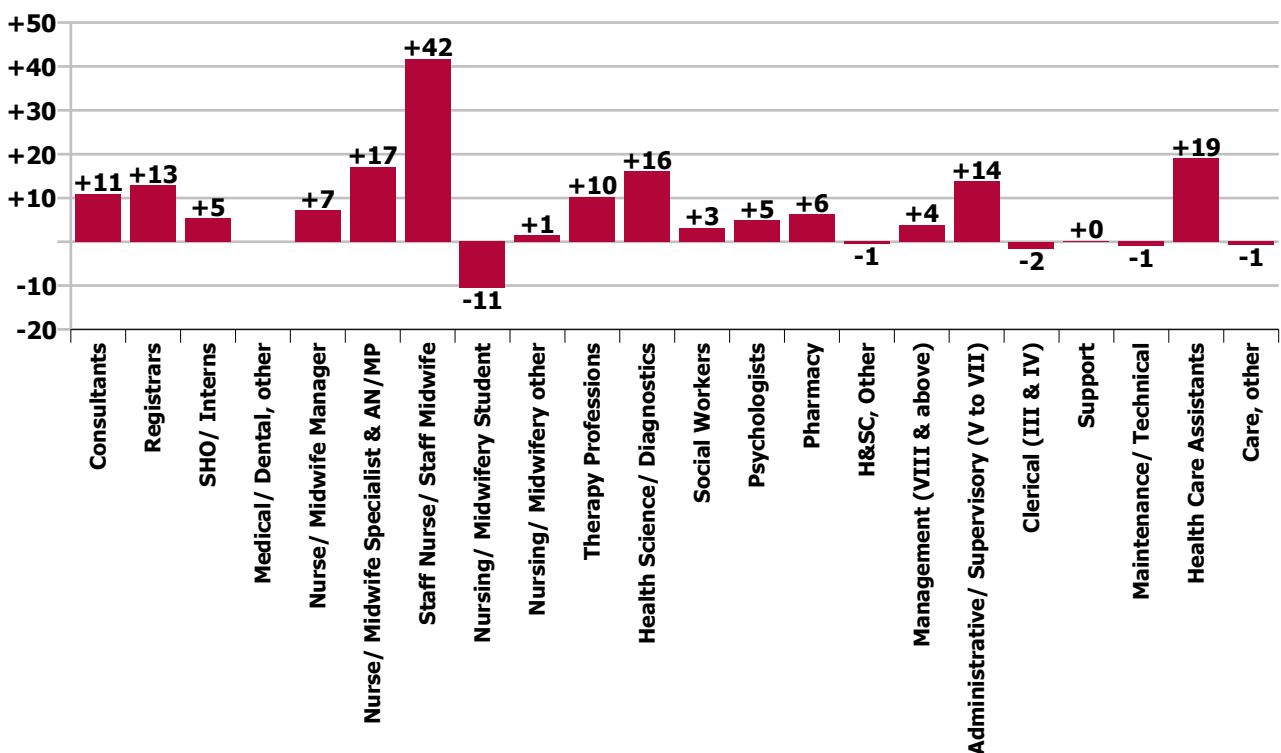
WTE change since Aug 19	% change since Aug 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.6%	+159	+11	+13	+5		+29	+7	+17	+42	-11	+1	+57	+10	+16	+3	+5	+6	-1	+40	+4	+14	-2	+16	-1	+19	-1	+18
CHI at Connolly	+153.4%	+83	+5	+5	-1		+9	+6	+5	+6			+17	+5	+12	+6	+7	+1	+2	+32		+2	+13	+15	+2	+8		+8
CHI at Crumlin	+4.7%	+90	+5	+10	+4		+18	+4	+4	+32	-10	-0	+30	+4	+3	-0	+2	+5	-3	+11	+9	+12	-7	+14	+1	+15	+1	+16
CHI at Tallaght	-0.6%	-2	-2	-6	-1		-9	-6	+6	+9	-7	+2	+3	+2	-1	+2				+3	-1		+3	+2	-2	-0		-0
CHI at Temple Street	+2.0%	+23	+7	+6	+6		+19	+7	+2	-5	+7		+11	-1	+8	-5	-4	+2	+0	+1	-1	+6	-5	+1	-2	-4	-2	-6
CHI Corporate	-33.3%	-1																				-1		-1				
CHI Programme	-42.5%	-35	-4	-2	-2		-8	-4		-1			-4		-7	+1	-0	-1		-7	-3	-6	-6	-15	-1			
			+5.0%	+6.4%	+6.1%		+5.7%	+2.2%	+11.6%	+5.5%	-13.0%	+22.1%	+4.3%	+7.6%	+5.9%	+5.7%	+13.1%	+15.2%	-2.2%	+7.1%	+8.2%	+5.1%	-0.4%	+2.2%	-0.4%	+12.4%	-5.2%	+10.9%



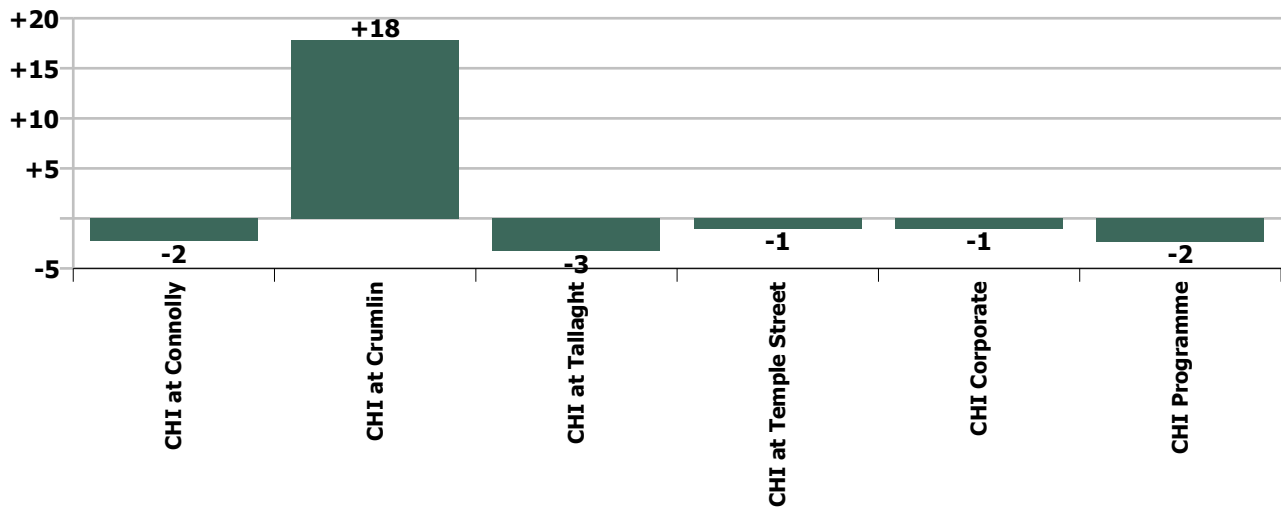
Staff Group change since: Jul 2020



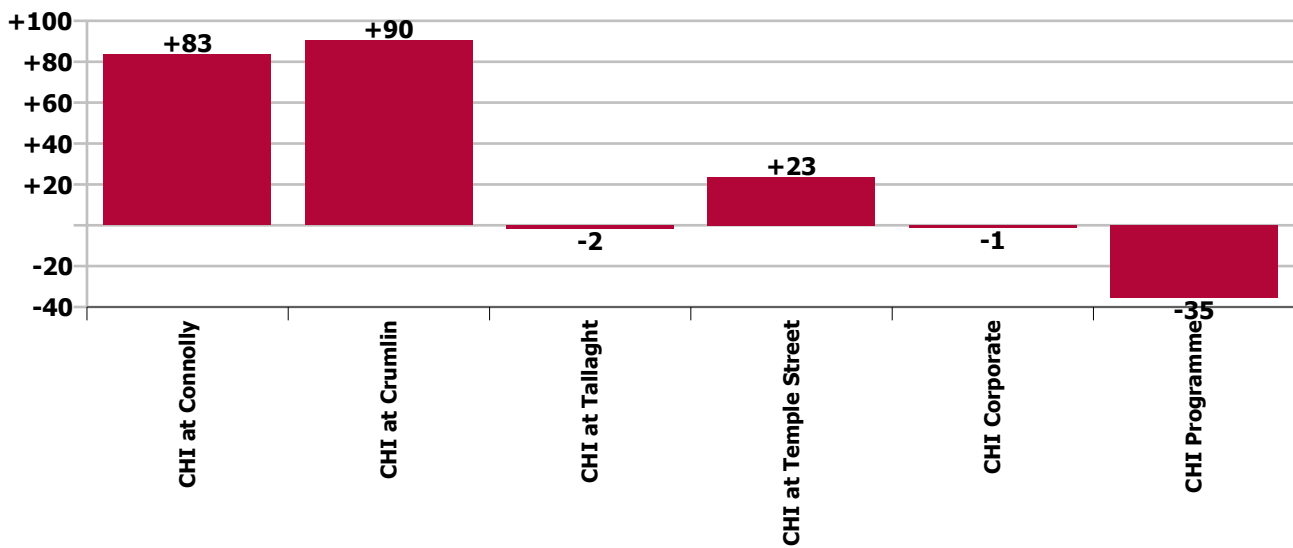
Staff Group change since: Aug 2019



Hospital change since: Jul 2020



Hospital change since: Aug 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2015 figure: 2,867)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Consultant Anaesthesia	27	+8	+2	+4	+1	+39.0%	+8.0%	+18.0%	+3.0%
Consultant Emergency Medicine s.i. paediatric emergency medicine	5	+3	+3	-1		+150.0%	+150.0%	-16.7%	
Consultant in Emergency Medicine	6	-2	-2	+2		-27.5%	-27.2%	+37.5%	
Consultant Emergency Medicine	11	+1	+1	+1		+9.5%	+9.8%	+5.0%	
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+1	+334.0%	+160.4%	+32.0%	+4.9%
Consultant Intensive Care Medicine	13	+10	+8	+3	+1	+334.0%	+160.4%	+32.0%	+4.9%
Consultant Cardiologist	8	+1	+1	-2	+0	+14.3%	+14.3%	-16.6%	+0.1%
Consultant Clinical Neurophysiologist	1								
Consultant Dermatologist	4	+2	+1	+1		+100.0%	+55.0%	+17.3%	
Consultant Gastroenterologist & General Physician	4	+1	+1	+1		+33.3%	+33.3%	+33.3%	
Consultant in Clinical Genetics	5	+0	+0	+0		+8.0%	+8.0%	+8.0%	
Consultant in Palliative Medicine	1								
Consultant Physician in Endocrinology	3	+1	+1	+1		+50.0%	+67.6%	+20.0%	
Consultant Physician in Infectious Diseases	4	-0	+1	+1	+1	-1.5%	+31.3%	+31.3%	+22.0%
Consultant Rheumatologist & General Physician	2								
Consultant Medicine	32	+5	+6	+2	+1	+19.9%	+22.8%	+6.0%	+2.3%
Consultant Obstetrician & Gynaecologist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	3	+1	+1	+0		+35.5%	+35.5%	+6.7%	
Consultant Neonatologist	1	-2	-1	-2		-65.8%	-48.5%	-66.0%	
Consultant Paediatric Cardiologist		-0	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	1		+0	-0			+20.0%	-20.0%	
Consultant Paediatrician	43	+26	+20	+16	-2	+153.9%	+85.9%	+60.9%	-3.9%
Consultant Paediatrician s.i. in respiratory medicine	7	+2	+2	+1		+44.9%	+28.9%	+22.3%	
Consultant Paediatrician s.i. metabolic diseases	5	+1	+1	+1		+34.2%	+17.3%	+15.9%	
Consultant Paediatric Nephrologist	6	+0	-0	-1	+0	+5.1%	-5.5%	-10.6%	+6.4%
Consultant Paediatric Neurologist	6	+2	+1	+0		+36.1%	+23.2%	+1.5%	
Consultant Paediatric Oncologist	4	+1	+1	+1		+22.3%	+22.3%	+22.3%	
Consultant Paediatrics	76	+31	+24	+16	-1	+68.1%	+44.8%	+25.9%	-1.8%
Consultant Chemical Pathologist	1	+0	+0	+0		+53.8%	+53.8%	+53.8%	
Consultant Clinical Biochemist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Haematologist (Clinical and Laboratory)	7	+2	+2	-0	-1	+30.6%	+31.9%	-6.5%	-9.5%
Consultant Histopathologist	1	-1	-1	-1		-46.8%	-35.1%	-50.0%	

Aug 2020 (Dec 2015 figure: 2,867)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Consultant Microbiologist	2	-0				-18.7%			
Consultant Paediatric Histopathologist	1								
Consultant Pathology	13	+2	+2	-0	-1	+14.1%	+23.6%	-0.9%	-5.2%
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	+0	+19.5%	+20.9%	-4.6%	+0.6%
Consultant Psychiatry	5	+1	+1	-0	+0	+19.5%	+20.9%	-4.6%	+0.6%
Consultant Paediatric Radiologist	6	+6	+6	+1		-100.0%	-100.0%	+15.6%	
Consultant Radiologist	8	-5	-4	-1		-39.3%	-34.4%	-5.9%	
Consultant Radiology	14	+1	+2	+0		+6.1%	+14.8%	+2.3%	
Consultant General Surgeon	8	+1	+2	+1		+23.2%	+25.0%	+7.1%	
Consultant Neurosurgeon	2	-0	-0	-0		-8.3%	-8.3%	-8.3%	
Consultant Ophthalmic Surgeon	4	+2	+1	+1		+76.0%	+44.4%	+31.8%	
Consultant Orthopaedic Surgeon	11	+5	+3	+2		+85.2%	+33.7%	+25.3%	
Consultant Otolaryngologist	6	+1	+1	-1	+0	+12.0%	+24.7%	-11.7%	+7.7%
Consultant Paediatric Surgeon	3	+1	+1	+1		+56.3%	+49.3%	+50.0%	
Consultant Plastic Surgeon	4	+0	+0	+0		+8.7%	+9.0%	+13.2%	
Consultant Urologist	1	+1				+270.4%			
Consultant Surgery	39	+11	+8	+4	+0	+38.8%	+25.6%	+11.8%	+1.2%
Consultants	230	+68	+53	+29	+1	+42.3%	+30.0%	+14.4%	+0.2%
Registrar	1	-46	-14	-3		-97.9%	-93.4%	-75.0%	
Registrar, Anaesthesia	15	+14	+10	+4	-1	+1384.0%	+196.8%	+34.9%	-7.3%
Registrar, Emergency Medicine	11	+6	+1	+4	+0	+127.4%	+13.7%	+62.4%	+0.7%
Registrar, Medicine				-2	-2	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Ophthalmology		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	53	+41	+26	+14	-1	+338.3%	+100.5%	+35.5%	-2.0%
Registrar, Psychiatry	2	+2		+1	+0	-100.0%		+100.0%	+4.2%
Registrar, Radiology			-1			-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	16	+14	-1	-2	-1	+675.0%	-6.1%	-11.4%	-6.7%
Registrar	97	+28	+20	+16	-5	+40.6%	+26.6%	+19.7%	-5.1%
Registrar, Senior		-1			-1	-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar		-1			-1	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Specialist		-45	-8			-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	22	+14	-5	-3	+0	+177.9%	-17.1%	-11.6%	+1.9%
Specialist Registrar, Emergency Medicine	10	+9	+5	+1	-1	+857.0%	+91.4%	+8.5%	-11.2%
Specialist Registrar, Medicine	2	+2	-1	+1	-1	-100.0%	-33.8%	+88.0%	-36.7%
Specialist Registrar, Obstetrics & Gynaecology						-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	61	+41	+19	+10	+9	+203.7%	+45.0%	+20.5%	+17.2%

Aug 2020 (Dec 2015 figure: 2,867)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Specialist Registrar, Pathology	5	+5	+1	+2	+0	-100.0%	+24.8%	+66.9%	+8.2%
Specialist Registrar, Radiology	6	+6	+3	+4	+1	-100.0%	+107.7%	+211.5%	+11.6%
Specialist Registrar, Surgery	11	+10	-1	+3	-0	+1000.0%	-8.3%	+37.7%	-2.9%
Specialist Registrar	117	+42	+14	+18	+8	+56.8%	+13.3%	+18.6%	+7.1%
Registrars	214	+70	+34	+34	+2	+48.5%	+19.0%	+19.1%	+0.7%
Intern	2	-1	-1	-1		-33.3%	-33.3%	-33.3%	
Interns	2	-1	-1	-1		-33.3%	-33.3%	-33.3%	
House Officer, Senior		-56	-16			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	19	+9	+1	-1	+0	+89.8%	+8.5%	-5.1%	+2.5%
Senior House Officer, Medicine	2	+2	+2	-0	+0	-100.0%	-100.0%	-2.0%	+8.3%
Senior House Officer, Ophthalmology	2	+1	+1		-0	+100.0%	+100.0%		-5.7%
Senior House Officer, Paediatrics	56	+43	+25	+11	-1	+333.6%	+79.0%	+23.8%	-2.4%
Senior House Officer, Psychiatry				-1		-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	12	+10	-0	+0	+1	+500.0%	-3.8%	+0.2%	+6.9%
Senior House Officer	91	+10	+13	+9	-0	+11.9%	+16.3%	+10.7%	-0.1%
SHO/ Interns	93	+9	+12	+8	-0	+10.3%	+14.5%	+9.1%	-0.1%
Dental Surgeon, Senior		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Associate Specialist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior	0	+0		-1		-100.0%		-82.6%	
Occupational Health Physician	0								
Ophthalmic Physician, Community	1								
Other Medical	1	-1		-1		-36.2%		-41.8%	
Medical/ Dental, other	1	-1	-1	-1		-41.6%	-26.5%	-41.8%	
Medical & Dental	538	+146	+98	+70	+2	+37.2%	+22.4%	+14.9%	+0.4%
Clinical Nurse Manager 1	60	+3	+10	-0	-4	+5.7%	+19.8%	-0.1%	-6.7%
Clinical Nurse Manager 2	201	+21	+32	+13	-7	+11.7%	+18.6%	+6.9%	-3.2%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	33	+10	+10	+3	+1	+44.1%	+40.0%	+10.4%	+3.1%
Clinical Nurse/ Midwife Manager	294	+33	+50	+15	-10	+12.8%	+20.5%	+5.4%	-3.3%
Director of Nursing 1, Assistant	31	+15	+14	+13	+0	+96.8%	+82.6%	+69.0%	+0.7%
Director of Nursing 2, Assistant	2	-11	-9	-11	+1	-85.5%	-82.4%	-85.1%	+45.1%
Director Nursing/Midwifery, Assistant	33	+4	+5	+2	+1	+13.3%	+17.7%	+5.0%	+2.6%
Director of Nursing 1	3	+2	+2	+1	-0	+199.0%	+199.0%	+49.5%	-0.3%

Aug 2020 (Dec 2015 figure: 2,867)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Director of Nursing 2	1	-2	-1	-2		-66.7%	-50.0%	-66.7%	
Director of Nursing/Midwifery	4	-0	+1	-1	-0	-0.2%	+33.0%	-20.2%	-0.2%
Nurse/ Midwife Manager	331	+37	+56	+16	-9	+12.7%	+20.3%	+5.0%	-2.7%
Advanced Nurse Practitioner, Candidate (General)	7	+7	+7	+7		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner (Children's)	11	+6	+3	+3	+1	+114.6%	+36.5%	+43.0%	+9.5%
Advanced Nurse Practitioner (General)	5	+5	+1	+1	+0	-100.0%	+33.6%	+28.7%	+4.0%
Advanced Nurse/ Midwife Practitioner	23	+18	+11	+11	+1	+333.1%	+92.0%	+95.9%	+5.4%
Clinical Nurse Specialist (Children's)	133	+53	+22	+12	+0	+66.9%	+19.4%	+9.5%	+0.1%
Clinical Nurse Specialist (General)	6	+6	+5	+5	-0	-100.0%	+464.0%	+464.0%	-0.7%
Clinical Nurse Specialist (Mental Health)	3	-0	+0	+0	+0	-11.7%	+17.6%	+5.4%	+10.5%
Clinical Nurse/ Midwife Specialist	142	+59	+27	+16	+0	+70.6%	+23.2%	+13.0%	+0.3%
Nurse/ Midwife Specialist & AN/MP	165	+76	+38	+28	+2	+86.5%	+29.7%	+20.1%	+1.0%
Staff Nurse (Nursing Bank)	2	+2	+2	-7	+2	-100.0%	-100.0%	-74.9%	+385.4%
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	+464.0%
Nursing Bank	4	+4	+4	-6	+3	-100.0%	-100.0%	-59.7%	+412.3%
Enhanced Nurse (Children's)	337	+337	+337	+337	+134	-100.0%	-100.0%	-100.0%	+65.7%
Enhanced Nurse (General)	29	+29	+29	+29	+5	-100.0%	-100.0%	-100.0%	+18.2%
Enhanced Nurse, Senior (Children's)	123	+123	+123	+123	+50	-100.0%	-100.0%	-100.0%	+69.0%
Enhanced Nurse, Senior (General)	24	+24	+24	+24	+5	-100.0%	-100.0%	-100.0%	+23.4%
Staff Nurse (Adaptation Placement), Children's	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	219	-309	-334	-343	-136	-58.5%	-60.3%	-61.0%	-38.3%
Staff Nurse - General	20	+0	+4	-6	-5	+2.5%	+24.2%	-24.7%	-19.0%
Staff Nurse, Senior (Children's)	32	-109	-108	-89	-46	-77.3%	-77.1%	-73.5%	-59.0%
Staff Nurse, Senior (General)	16	+2	-2	-33	-5	+15.8%	-12.6%	-67.4%	-23.0%
Staff Nurses [General/ Children's]	800	+98	+73	+41	+2	+14.0%	+10.0%	+5.4%	+0.2%
Staff Nurse/ Staff Midwife	804	+102	+77	+36	+5	+14.5%	+10.5%	+4.6%	+0.6%
Student Children's & General Nursing Intern (pre-registration)		-6	-6	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-6	-5			-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern		-12	-10	-11		-100.0%	-100.0%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)	14	+14	+14	+14	+0	-100.0%	-100.0%	-100.0%	+0.2%
Pre-registration Nurse Intern (C0VID-19)	14	+14	+14	+14	+0	-100.0%	-100.0%	-100.0%	+0.2%
Student Nurse Children's Nursing (post registration)	56	-6	-15	-14	+7	-9.4%	-21.5%	-19.6%	+14.5%
Post-registration Nurse/ Midwife Student	56	-6	-15	-14	+7	-9.4%	-21.5%	-19.6%	+14.5%
Staff Nurse, Children's (awaiting-registration)	0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-70.0%

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Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Nursing/ Midwifery awaiting registration	0	+0	+0	+0	-1	-100.0%	-100.0%	-100.0%	-70.0%
Nursing/ Midwifery Student	70	-4	-11	-11	+6	-5.2%	-13.9%	-13.1%	+10.1%
Clinical Nurse Instructor/Teacher	1								
Director, Nursing/ Midwifery Education Centre	1	+1		-1		-100.0%		-50.0%	
Nurse Tutor	4	-1	+1	-0	-1	-23.8%	+34.4%	-9.0%	-22.5%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	+0				+4.2%			
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+116.2%	+100.0%	+100.0%	
Nursing Education/Clinical	8	+1	+2	-1	-1	+10.9%	+26.5%	-6.3%	-11.2%
Nursing Unclassified			-1			-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery			-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	8	+1	+1	-1	-1	+10.9%	+9.4%	-6.3%	-11.2%
Nursing & Midwifery	1,378	+213	+160	+68	+3	+18.2%	+13.1%	+5.2%	+0.2%
Dietitian	8	+5	+4	+0	+0	+130.1%	+110.0%	+5.0%	+4.1%
Dietitian, Clinical Specialist	6	+5	+5	+1		+536.0%	+297.5%	+30.6%	
Dietitian Manager	4	+2	+2	+2		+77.0%	+100.0%	+100.0%	
Dietitian Manager-in-charge III	1	-0	-0	-0	+0	-19.0%	-19.0%	-9.0%	+5.2%
Dietitian, Senior	34	+11	+10	+3	+1	+47.2%	+39.7%	+8.7%	+1.8%
Dietitians	53	+22	+21	+7	+1	+73.0%	+62.8%	+13.9%	+1.8%
Occupational Therapist	2	-2	+1	-0	-0	-49.1%	+98.0%	-1.0%	-1.0%
Occupational Therapist, Clinical Specialist	2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-3.8%
Occupational Therapist Manager	2		-1		+0		-40.0%		+23.3%
Occupational Therapist, Senior	16	+9	+4	+0	+1	+120.8%	+29.7%	+0.9%	+4.8%
Occupational Therapists	21	+8	+5	+2	+1	+64.3%	+30.4%	+8.4%	+4.9%
Orthoptist	2	+1	-0	-0	+0	+79.0%	-10.5%	-10.5%	+1.1%
Orthoptist, Senior	5	+1	-2	-1	+1	+27.5%	-28.7%	-15.1%	+13.4%
Orthoptists	6	+2	-2	-1	+1	+38.9%	-24.3%	-13.8%	+9.6%
Physiotherapist	5	+3	-1	+1	-0	+148.5%	-17.2%	+30.8%	-0.6%
Physiotherapist, Clinical Specialist	9	+3	+1	+2	+1	+43.6%	+15.1%	+28.9%	+8.4%
Physiotherapist-in-charge (Grade III)	1	+1				-100.0%			
Physiotherapist Manager	3	+1	+2	+2	-1	+50.0%	+200.0%	+200.0%	-22.7%
Physiotherapist, Senior	32	+10	+8	+2	-1	+47.6%	+36.2%	+6.1%	-2.2%
Physiotherapists	50	+18	+11	+7	-1	+56.3%	+26.9%	+16.5%	-1.8%
Speech & Language Therapist		-2	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1			-100.0%	-100.0%		
Speech & Language Therapist Manager	2	+0	+0	+1		+22.9%	+22.9%	+186.7%	

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Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Speech & Language Therapist, Senior	12	+3	+4	-0	+1	+36.0%	+55.7%	-1.0%	+5.6%
Speech & Language Therapists	16	+2	+3	+0	+1	+17.1%	+23.3%	+1.8%	+4.4%
Therapy Professions	146	+53	+37	+15	+2	+56.5%	+33.9%	+11.0%	+1.6%
Audiological Scientist	1	-0	-0	-0		-14.9%	-8.6%	-8.6%	
Audiological Scientist, Senior	1	+1	+1			-100.0%	-100.0%		
Audiologist	2	+2	+1	+1	+1	+436.4%	+63.9%	+63.9%	+63.9%
Audiologist, Chief		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	-0	-1	-0	-0	-0.7%	-25.5%	-0.7%	-0.7%
Audiology	7	+2	+1	+1	+1	+33.3%	+13.3%	+13.3%	+14.6%
Biochemist		-1	-1	-3		-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2		+100.0%	+105.1%	+100.0%	
Biochemists	4	-1	-0	-1		-11.1%	-10.1%	-20.0%	
Clinical Engineering Technician	2	+2	+1	-1		-100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	1			+1				-100.0%	
Clinical Engineering Technician, Principal	3	+2	+0	+0		+200.0%	+7.1%	+7.1%	
Clinical Engineering Technician, Senior	8	+1	+1	+1	+1	+15.4%	+15.4%	+15.4%	+11.4%
Clinical Engineering	14	+5	+2	+1	+1	+58.8%	+19.5%	+9.8%	+6.0%
Cardiac Physiologist	5	+1	+2	-0	+0	+30.2%	+66.4%	-1.2%	+10.3%
Cardiac Physiologist, Chief I	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Chief II	1								
Cardiac Physiologist, Senior	6	+1	-1	-1		+27.5%	-13.9%	-16.2%	
E.C.G. Technician, Chief I		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-0	-1		+0	-18.7%	-49.5%		+5.3%
Neuro-Physiologist, Chief I	1	-2	-1	-1		-61.7%	-50.0%	-50.0%	
Neuro-Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	7	+2	+2	+1	-0	+36.4%	+46.2%	+12.5%	-2.5%
Respiratory Physiologist	4	+1	+1	+2		+43.3%	+27.2%	+53.6%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	2	-1	-1	-1	-0	-31.7%	-31.7%	-31.1%	-13.4%
Clinical Measurement	32	+5	+2	-0	-0	+17.5%	+7.1%	-0.0%	-0.2%
Laboratory Manager	1	-1	-1	-2		-50.0%	-50.0%	-61.5%	
Medical Scientist	61	+0	-1	-1	+1	+0.6%	-1.6%	-1.2%	+1.7%
Medical Scientist, Chief	21	+6	+4	+1		+38.5%	+22.0%	+3.4%	
Medical Scientist, Senior	43	+3	+7	+7	-0	+7.2%	+18.3%	+18.8%	-0.6%
Medical Scientist, Specialist	2	-0	-1		-0	-5.0%	-42.4%		-1.6%

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Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Medical Scientist, Undergraduate					-1	-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	127	+8	+7	+5	-0	+6.5%	+5.7%	+4.1%	-0.2%
Perfusionist	2	+1	-0	+1	-0	+99.0%	-0.5%	+111.7%	-0.5%
Perfusionist, in charge	1								
Perfusionist, Senior	1			-1				-50.0%	
Perfusionists	4	+1	-0	+0	-0	+33.0%	-0.2%	+1.3%	-0.2%
Phlebotomist	2	+1	+1	+1	+0	+142.7%	+82.0%	+82.0%	+1.1%
Phlebotomist, Senior	1								
Phlebotomists	3	+1	+1	+1	+0	+61.1%	+41.0%	+41.0%	+0.7%
Physicist	20	-0	+1	-4	+1	-0.5%	+6.0%	-17.7%	+2.7%
Physicist, Chief	4	+1	+1	+1	+1	+32.7%	+53.1%	+32.7%	+32.7%
Physicist, Principal	6	+2	+1	+1	-1	+54.7%	+25.0%	+20.8%	-14.7%
Physicist, Senior	7	-1	+0	-0	-0	-17.1%	+3.0%	-2.8%	-2.9%
Physicists	36	+2	+4	-2	+0	+4.6%	+11.9%	-6.3%	+0.8%
Radiographer	14	-0	-3	+4	-0	-0.9%	-15.9%	+38.4%	-1.1%
Radiographer, Clinical Specialist	12	+3	+4	-2	-1	+31.3%	+55.2%	-14.5%	-7.5%
Radiographer, Senior	29	+14	+9	+10	+2	+94.2%	+42.7%	+49.4%	+5.8%
Radiography Service Manager, I	1		-1	-1			-47.4%	-50.0%	
Radiography Service Manager, II	3	+2	+2	+2	-1	+200.0%	+200.0%	+200.0%	-18.3%
Radiographers	59	+19	+12	+12	-0	+46.9%	+24.3%	+26.3%	-0.4%
Health Science/ Diagnostics	286	+41	+28	+17	+1	+16.9%	+10.8%	+6.3%	+0.5%
Social Worker	3	+3	+3	+1		-100.0%	-100.0%	+50.0%	
Social Worker, Medical	15	-4	-1	-2	+0	-22.5%	-5.5%	-14.0%	+1.3%
Social Worker, Principal	4	-1	-3	-0	+1	-16.0%	-38.9%	-10.0%	+24.4%
Social Worker, Psychiatric Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker, Senior Medical	29	+5	+5	+1	+1	+21.8%	+20.3%	+1.9%	+4.0%
Social Worker, Team Leader	3	+3	+3	-0		-100.0%	-100.0%	-13.0%	
Social Work Practitioner, Senior	3	+1	+0	+1	-1	+39.0%	+16.7%	+62.9%	-22.6%
Social Workers	58	+6	+8	-1	+1	+11.5%	+16.0%	-0.9%	+2.0%
Social Workers	58	+6	+8	-1	+1	+11.5%	+16.0%	-0.9%	+2.0%
Psychologist, Clinical	5	-1	-0	+0		-24.6%	-4.2%	+4.6%	
Psychologist, Principal Clinical	11	+7	+3	+4		+154.7%	+33.2%	+56.9%	
Psychologist, Senior Clinical	25	+8	+6	+0	-1	+46.8%	+35.0%	+1.2%	-3.4%
Psychologist, Senior Counselling	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Psychology, Director of	1	+1				-100.0%			

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Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Psychologists	42	+15	+10	+6	-1	+56.3%	+31.8%	+15.6%	-2.0%
Psychologists	42	+15	+10	+6	-1	+56.3%	+31.8%	+15.6%	-2.0%
Pharmaceutical Technician	7	+5	+5	+6	+1	+166.5%	+274.5%	+292.1%	+9.7%
Pharmaceutical Technician, Senior	13	+5	+3	+1	+0	+64.6%	+24.0%	+11.4%	+0.4%
Pharmacist	2	-3	-3	-1	-0	-60.0%	-60.0%	-33.3%	-11.5%
Pharmacist, Chief I	1	-0				-40.0%			
Pharmacist, Chief II	4	+1	+1	-0	+0	+22.6%	+24.4%	-8.0%	+0.2%
Pharmacist, Senior	21	+11	+9	+4	+0	+121.5%	+73.5%	+27.3%	+0.0%
Pharmacy	48	+18	+15	+10	+0	+62.6%	+43.6%	+26.2%	+1.0%
Pharmacy	48	+18	+15	+10	+0	+62.6%	+43.6%	+26.2%	+1.0%
Psychotherapist	1	-0	+0	+0		-20.9%	+8.9%	+8.9%	
Counsellor Therapists	1	-0	+0	+0		-20.9%	+8.9%	+8.9%	
Medical Scientist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-4	-4	-2		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Photographer	3	+1	+1	+1	-0	+25.0%	+25.0%	+25.0%	-6.4%
Health & Social Care Professionals Unclassified	1								
Other Health & Social Care	4	+1	+1	+1	-0	+16.7%	+16.7%	+16.7%	-4.6%
Play Specialist	15	+4	+0	+1	-1	+42.1%	+3.3%	+3.6%	-4.9%
Play Specialist, Senior	2	+1	+1			+100.0%	+100.0%		
Play Therapist	1	-0	-0	-1	+0	-1.3%	-17.8%	-38.3%	+5.0%
Play Therapist, Senior	0	-1	-1			-71.4%	-68.8%		
Play Therapists/ Specialists	19	+4	+0	-0	-1	+30.7%	+1.5%	-2.1%	-3.6%
H&SC, Other	24	+1	-3	-2	-1	+2.9%	-11.7%	-7.1%	-3.6%
Health & Social Care Professionals	604	+135	+94	+45	+4	+28.7%	+18.5%	+8.0%	+0.6%
CEO (Band H4 Hospital)			-1			-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1		+0		-100.0%		+28.2%	
Chief Executive Officer	1	-1				-50.0%			
Director of Finance	1	+1	+1			-100.0%	-100.0%		
Director of HR	1	+1	+1			-100.0%	-100.0%		
Director of Information Systems	2	+2				-100.0%			
National Director, Assistant (Services)	4	+2	+3	+1		+108.3%	+316.7%	+53.8%	
National Director, Assistant (Support)	2	+2	+1	-1		-100.0%	+100.0%	-33.3%	
Executive Management	12	+8	+5	+1		+206.1%	+72.4%	+5.4%	

Aug 2020 (Dec 2015 figure: 2,867)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Functional Officer	1	-4	-3	-3		-78.7%	-75.0%	-75.0%	
General Manager	4	+3	+1		-1	+300.0%	+33.3%		-20.0%
Grade VIII	34	+13	+11	+3	+4	+61.2%	+48.7%	+10.0%	+12.2%
Senior Management (VIII & GM)	39	+12	+9	+0	+3	+45.5%	+30.5%	+0.2%	+7.4%
Management (VIII & above)	51	+20	+14	+1	+3	+66.1%	+38.4%	+1.4%	+5.6%
Grade V	145	+63	+45	+22	+5	+78.1%	+45.0%	+17.7%	+3.8%
Grade VI	83	+42	+31	+14	+0	+104.6%	+59.4%	+20.6%	+0.1%
Grade VII	50	+23	+11	-4	-3	+84.5%	+27.2%	-6.6%	-5.7%
Supplies Officer Grade A	2	+1	-1	-1	-1	+28.0%	-17.6%	-20.7%	-20.7%
Supplies Officer Grade B	3	+2	+0	+0		+200.0%	+0.3%	+10.7%	
Middle Management (V-VII)	283	+131	+86	+32	+2	+86.5%	+43.6%	+12.8%	+0.6%
Librarian	1								
Librarian, Assistant		-1	-0			-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1	+0				+14.3%			
Other Administrative	2	-1	-0			-36.0%	-5.9%		
Administrative/ Supervisory (V to VII)	284	+130	+86	+32	+2	+84.5%	+43.2%	+12.7%	+0.6%
Clerical Officer	59	+0	-7	-4	-2	+0.1%	-11.2%	-6.7%	-3.2%
Grade IV	329	+88	+52	+46	-1	+36.3%	+18.7%	+16.2%	-0.2%
Supplies Officer Grade C	5	+2	+0	-0	-0	+67.9%	+11.6%	-0.2%	-0.2%
Supplies Officer Grade D	7	+1	-0	-0	-0	+16.6%	-6.9%	-6.9%	-6.2%
Telephonist	8	+1	+2	-0	-0	+7.5%	+31.7%	-4.8%	-4.0%
Telephonist, Supervisor	1								
General Administrative (III & IV)	409	+91	+47	+41	-3	+28.7%	+12.9%	+11.1%	-0.8%
Clerical (III & IV)	409	+91	+47	+41	-3	+28.7%	+12.9%	+11.1%	-0.8%
Management & Administrative	744	+242	+147	+74	+1	+48.1%	+24.5%	+11.0%	+0.1%
Catering	11	-2	+1	-0	+1	-16.6%	+4.6%	-0.8%	+4.9%
Household Services	77	+7	+2	-3	+0	+10.2%	+2.2%	-3.8%	+0.1%
Other Labs & Associated	16	+2	+6	+4	-0	+12.3%	+54.5%	+28.1%	-0.1%
Other Support	42	+4	+6	+3	-0	+11.7%	+17.1%	+7.9%	-0.2%
Portering	53	-1	-1	-1	+0	-2.2%	-2.0%	-2.5%	+0.8%
Support	199	+10	+13	+2	+1	+5.2%	+7.0%	+1.1%	+0.5%
Craftsman's Mate	2								
Electrician	2	-1	-2	-0		-23.7%	-44.8%	-13.4%	
Gardener/ Groundsman	1								

Aug 2020 (Dec 2015 figure: 2,867)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	3,665	+798	+560	+283	+8	+27.8%	+18.0%	+8.4%	+0.2%
Maintenance Craftsman/Technician	3	+1	+1			+50.0%	+50.0%		
Maintenance Foreman	3		+0	-1			+9.5%	-25.0%	
Maintenance Helper	1	+1				-100.0%			
Maintenance Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2								
Maintenance	14	+0	-0	-1		+2.8%	-2.5%	-8.6%	
Engineer/ Engineering Officer	1	-1	+1	+1		-33.3%	-100.0%	-100.0%	
Technical Services	1	-1	+1	+1		-33.3%	-100.0%	-100.0%	
Maintenance/ Technical	15	-0	+1	-0		-0.8%	+4.5%	-2.0%	
General Support	214	+10	+14	+2	+1	+4.7%	+6.8%	+0.9%	+0.4%
HCA, Nurse's Aide, etc.	167	+47	+41	+22	-1	+39.6%	+32.4%	+15.4%	-0.5%
Physiotherapy Assistant	5	+5	+4	+3	-1	-100.0%	+448.0%	+119.2%	-12.3%
Health & Social Care Assistants	5	+5	+4	+3	-1	-100.0%	+448.0%	+119.2%	-12.3%
Health Care Assistants	172	+53	+45	+25	-2	+44.2%	+35.7%	+17.2%	-0.9%
Chaplain	5	+3	+3	+1	-1	+118.4%	+117.5%	+11.0%	-9.0%
Dental Nurse	2	+1	+0	-1	+0	+143.0%	+21.5%	-17.6%	+1.3%
Nursery Nurse	6	-1	-1		+0	-15.1%	-14.7%		+1.5%
Other Patient & Client Care Unclassified		-3				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	13	+1	+2	+0	-0	+4.4%	+22.0%	+0.1%	-3.1%
Care, other	13	+1	+2	+0	-0	+4.4%	+22.0%	+0.1%	-3.1%
Patient & Client Care	186	+53	+48	+25	-2	+40.3%	+34.6%	+15.7%	-1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2015 figure: 2,867)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	3,665	+798	+691	+560	+283	+8	+27.8%	+23.2%	+18.0%	+8.4%	+0.2%
Consultants	9	+9	+9	+9	+9	-1	-100.0%	-100.0%	-100.0%	-100.0%	-10.9%
Registrars	7	+7	+7	+7	+7	-1	-100.0%	-100.0%	-100.0%	-100.0%	-15.7%
SHO/ Interns	2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-14.5%
Nurse/ Midwife Manager	16	+16	+16	+16	+16	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.7%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.4%
Staff Nurse/ Staff Midwife	19	+19	+19	+19	+19	+1	-100.0%	-100.0%	-100.0%	-100.0%	+4.5%
Therapy Professions	6	+6	+6	+6	+6		-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	13	+13	+13	+13	+13	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.1%
Social Workers	6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-3.6%
Psychologists	7	+7	+7	+7	+7		-100.0%	-100.0%	-100.0%	-100.0%	
Pharmacy	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-4.0%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.7%
Clerical (III & IV)	26	+26	+26	+26	+26	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.2%
Support	3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	
Health Care Assistants	10	+10	+10	+10	+10	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.8%
CHI at Connolly	138	+138	+138	+138	+138	-2	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%
Consultants	114	+22	+22	+17	+7	+0	+24.0%	+24.3%	+17.3%	+6.7%	+0.1%
Registrars	112	+38	+27	+15	+19	+4	+51.1%	+31.4%	+15.9%	+21.0%	+3.7%
SHO/ Interns	41	+0	+2	+3	+2	+3	+0.6%	+3.8%	+9.1%	+4.9%	+6.6%
Medical/ Dental, other	1										
Nurse/ Midwife Manager	162	+24	+24	+26	+5	-7	+17.3%	+17.6%	+19.0%	+3.1%	-4.0%
Nurse/ Midwife Specialist & AN/MP	106	+25	+19	+20	+9	+0	+31.2%	+21.4%	+23.1%	+9.3%	+0.2%
Staff Nurse/ Staff Midwife	479	+55	+54	+22	+14	+3	+13.0%	+12.8%	+4.8%	+3.0%	+0.6%
Nursing/ Midwifery Student	26	-4	-7	-10	-10	+8	-13.0%	-21.7%	-28.0%	-28.0%	+45.1%
Nursing/ Midwifery other	5	-0	-0	+1	-1	-1	-2.2%	-7.4%	+24.9%	-23.0%	-18.4%
Therapy Professions	68	+19	+17	+14	+5	+0	+37.9%	+32.7%	+25.1%	+7.2%	+0.2%
Health Science/ Diagnostics	171	+20	+18	+9	+2	+0	+13.0%	+11.5%	+5.8%	+1.2%	+0.2%
Social Workers	26	+1	-0	+2	-1	+2	+3.4%	-1.5%	+7.1%	-5.3%	+8.1%
Psychologists	19	+4	+5	+3	+3	-1	+25.2%	+33.7%	+17.6%	+19.6%	-4.3%
Pharmacy	37	+12	+9	+9	+6	+1	+48.4%	+33.4%	+34.7%	+21.0%	+3.8%
H&SC, Other	13	-3	-5	-7	-5	-1	-19.6%	-26.7%	-33.7%	-29.6%	-5.7%

Aug 2020 (Dec 2015 figure: 2,867)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	3,665	+798	+691	+560	+283	+8	+27.8%	+23.2%	+18.0%	+8.4%	+0.2%
Management (VIII & above)	21	+8	+8	+8	+8	+4	+60.4%	+60.4%	+63.3%	+63.3%	+22.6%
Administrative/ Supervisory (V to VII)	133	+54	+51	+39	+18	+4	+68.0%	+62.2%	+42.1%	+15.4%	+3.0%
Clerical (III & IV)	199	+36	+33	+8	+8	-1	+21.8%	+19.5%	+4.0%	+4.3%	-0.4%
Support	138	+2	+1	+6	-0	-0	+1.4%	+0.7%	+4.5%	-0.1%	-0.2%
Maintenance/ Technical	10	+1		+1	+1		+5.3%		+11.1%	+11.1%	
Health Care Assistants	108	+31	+28	+26	+19	-1	+39.8%	+35.1%	+31.7%	+20.7%	-0.9%
Care, other	8	-1	-2	+0	+1		-14.5%	-15.7%	+6.5%	+22.4%	
CHI at Crumlin	1,998	+342	+303	+214	+109	+18	+20.6%	+17.8%	+12.0%	+5.8%	+0.9%
Consultants	18	+4	+4	+3	+1	+0	+26.3%	+30.4%	+22.4%	+7.4%	+1.1%
Registrars	18	+0	+0	-2	-3	-0	+2.2%	+0.7%	-10.7%	-12.4%	-2.3%
SHO/ Interns	17	+1	+1	-0	+1	-1	+6.1%	+6.1%	-0.2%	+9.4%	-5.1%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	33	+9	+2	-0	-4	-1	+36.8%	+6.4%	-0.2%	-11.0%	-2.8%
Nurse/ Midwife Specialist & AN/MP	12	+5	+5	+4	+6	-0	+65.9%	+71.2%	+51.7%	+84.6%	-0.3%
Staff Nurse/ Staff Midwife	76	+16	+19	+20	+5	-1	+26.6%	+32.3%	+36.5%	+6.3%	-0.8%
Nursing/ Midwifery Student		-6	-7	-6	-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	+1	-0	+1	+1		+52.9%	-3.7%	+44.4%	+44.4%	
Therapy Professions	15	+15	+15	+15	+5	+0	-100.0%	-100.0%	-100.0%	+45.7%	+1.1%
Health Science/ Diagnostics	2				-1					-27.5%	
Social Workers	6	+6	+6	+6	+2	-0	-100.0%	-100.0%	-100.0%	+59.4%	-0.4%
Psychologists	3	+3	+3	+3	-0		-100.0%	-100.0%	-100.0%	-1.2%	
H&SC, Other	2										
Management (VIII & above)	1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-13.8%
Administrative/ Supervisory (V to VII)	9	+2	+2	+2	+1	+0	+24.6%	+24.6%	+24.6%	+9.6%	+0.1%
Clerical (III & IV)	29	+4	+1	+2	+3	-0	+14.4%	+4.5%	+7.6%	+13.2%	-0.5%
Support	2	+1	+1	+1	-2	-0	+109.0%	+109.0%	+109.0%	-44.6%	-14.3%
Health Care Assistants	7	+4	+4	+3	-1		+116.0%	+168.5%	+69.3%	-14.2%	
Care, other	1										
CHI at Tallaght	254	+64	+58	+53	+11	-3	+33.9%	+29.3%	+26.5%	+4.4%	-1.3%
Consultants	86	+32	+23	+22	+11	+1	+58.3%	+37.2%	+34.7%	+14.5%	+1.4%
Registrars	76	+24	+16	+13	+9	-0	+45.1%	+25.9%	+20.6%	+14.1%	-0.0%
SHO/ Interns	34	+6	+5	+7	+3	-1	+19.6%	+15.5%	+24.1%	+8.1%	-4.1%
Medical/ Dental, other	1	+0	-0	-1	-1		+1.5%	-5.5%	-42.0%	-59.2%	
Nurse/ Midwife Manager	117	-14	-14	+11	-4	-1	-10.9%	-10.5%	+10.6%	-3.4%	-1.1%

Aug 2020 (Dec 2015 figure: 2,867)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Jul 20
Overall	3,665	+798	+691	+560	+283	+8	+27.8%	+23.2%	+18.0%	+8.4%	+0.2%
Nurse/ Midwife Specialist & AN/MP	42	+42	+39	+9	+8	+1	-100.0%	+1341.2%	+27.5%	+25.1%	+3.6%
Staff Nurse/ Staff Midwife	230	+12	+10	+16	-1	+2	+5.6%	+4.7%	+7.3%	-0.6%	+0.8%
Nursing/ Midwifery Student	44	+6	+3	+5	+4	-2	+15.7%	+7.2%	+12.0%	+11.2%	-3.6%
Nursing/ Midwifery other	1			-1					-50.0%		
Therapy Professions	55	+11	+4	+1	-2	+2	+25.6%	+8.2%	+0.9%	-4.1%	+3.7%
Health Science/ Diagnostics	99	+7	+7	+4	+1	+1	+7.5%	+8.0%	+3.7%	+0.6%	+1.1%
Social Workers	19	-7	-3	-6	-8	-1	-27.1%	-15.4%	-23.9%	-28.9%	-3.2%
Psychologists	13	+1	-1	-3	-4		+9.0%	-10.2%	-18.9%	-25.6%	
Pharmacy	9	+4	+4	+3	+2	-1	+95.5%	+81.0%	+50.8%	+20.7%	-8.9%
H&SC, Other	6	+1	-0	+1	+1	+0	+17.2%	-6.7%	+9.0%	+12.8%	+0.3%
Management (VIII & above)	16	-1		-1	-16		-4.2%		-5.9%	-49.4%	
Administrative/ Supervisory (V to VII)	118	+50	+28	+22	-9	-2	+74.1%	+31.1%	+23.2%	-7.0%	-1.8%
Clerical (III & IV)	147	+19	+16	+4	-4	-1	+14.6%	+11.8%	+2.5%	-2.7%	-0.7%
Support	56	+4	+1	+3	+1	+2	+7.2%	+2.7%	+5.5%	+1.9%	+2.8%
Maintenance/ Technical	5	-1	-1	-0	-1		-11.0%	-11.0%	-6.7%	-20.8%	
Health Care Assistants	47	+8	+8	+6	-2	-1	+20.9%	+20.3%	+15.2%	-4.9%	-1.2%
Care, other	4	+2	+2	+2	-1	-0	+80.2%	+72.3%	+79.4%	-25.1%	-9.0%
CHI at Temple Street	1,225	+205	+146	+115	-15	-1	+20.1%	+13.6%	+10.3%	-1.2%	-0.1%
Consultants					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	2	+1	-1	-5	-4	-1	+117.4%	-32.4%	-71.3%	-65.4%	-33.3%
Administrative/ Supervisory (V to VII)				-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI Corporate	2	+1	-1	-7	-7	-1	+117.4%	-32.4%	-77.7%	-77.2%	-33.3%
Consultants	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+10.3%
Registrars	1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-37.9%
Nurse/ Midwife Manager	3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-11.9%
Therapy Professions	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	11	+11	+11	+11	+11		-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	19	+19	+19	+19	+19		-100.0%	-100.0%	-100.0%	-100.0%	
Clerical (III & IV)	8	+8	+8	+8	+8	-1	-100.0%	-100.0%	-100.0%	-100.0%	-15.6%
CHI Programme	48	+48	+48	+48	+48	-2	-100.0%	-100.0%	-100.0%	-100.0%	-4.7%

Source: Health Service Personnel Census