

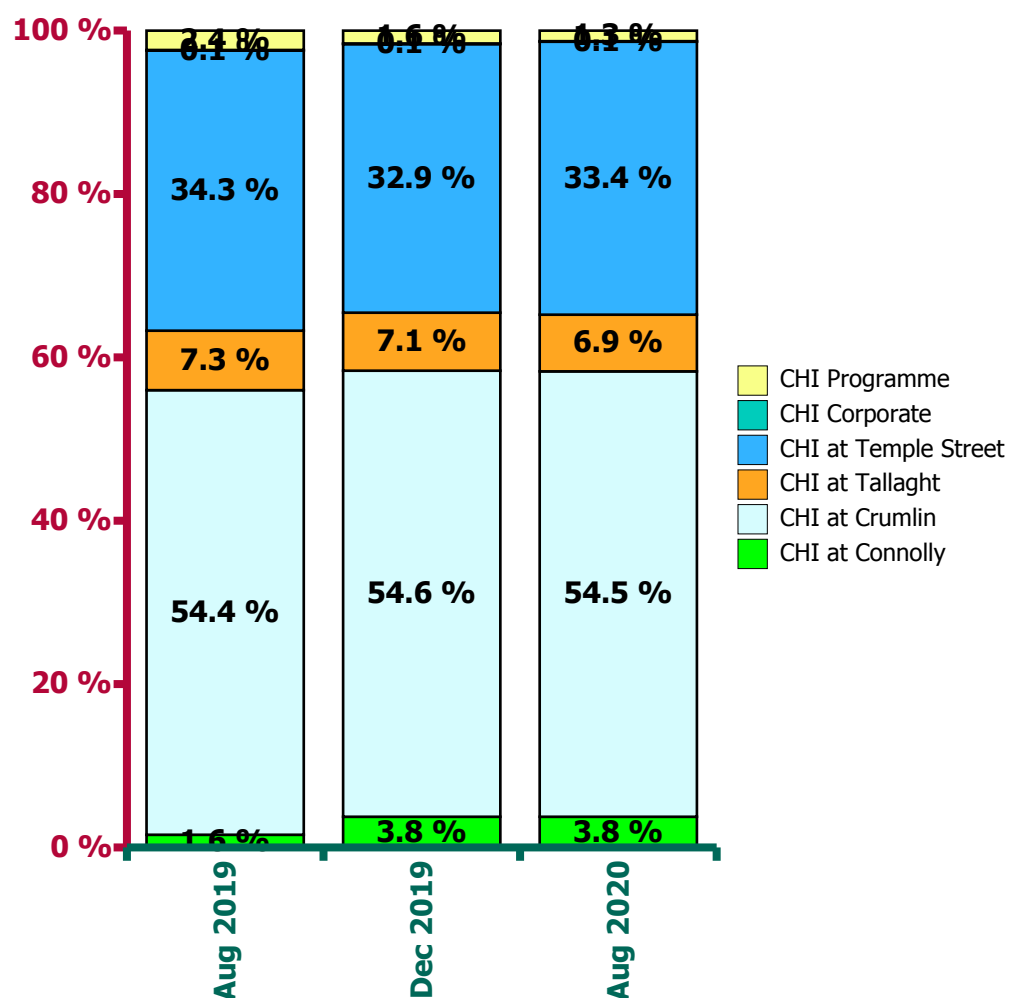
Children's Health Ireland Employment Report: September 2020

Employment by Staff Group

Sep 2020 (Dec 2019 figure: 3,602)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	3,665	3,678	+13.17	+0.4%	+75	+145
Consultants	230	230	+1	+0.4%	+10	+12
Registrars	214	214	-1	-0.3%	+9	+11
SHO/ Interns	93	93	-1	-0.6%	+5	+4
Medical/ Dental, other	1	1				
Medical & Dental	538	538	-0	-0.0%	+24	+27
Nurse/ Midwife Manager	331	327	-4	-1.1%	-4	+9
Nurse/ Midwife Specialist & AN/MP	165	166	+1	+0.5%	+14	+18
Staff Nurse/ Staff Midwife	804	814	+10	+1.3%	+8	+35
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+1	-100.0%	-10	-11
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	11	-3	-21.6%	+11	+11
<i>Post-registration Nurse/ Midwife Student</i>	56	47	-9	-16.6%	-23	-18
<i>Nursing/ Midwifery awaiting registration</i>	0		-0	-100.0%		
Nursing/ Midwifery Student	70	59	-11	-15.9%	-16	-18
Nursing/ Midwifery other	8	9	+0	+5.8%	-2	+1
Nursing & Midwifery	1,378	1,375	-3	-0.2%	+0	+46
Therapy Professions	146	145	-1	-0.7%	+9	+13
Health Science/ Diagnostics	286	285	-1	-0.4%	+5	+11
Social Workers	58	58	+0	+0.5%	+1	+2
Psychologists	42	44	+1	+3.2%	+6	+6
Pharmacy	48	49	+2	+3.3%	+5	+6
H&SC, Other	24	25	+1	+5.5%	-0	+2
Health & Social Care Professionals	604	606	+2	+0.4%	+25	+39
Management (VIII & above)	51	55	+5	+9.0%	+3	+7
Administrative/ Supervisory (V to VII)	284	288	+4	+1.4%	+16	+13
Clerical (III & IV)	409	411	+2	+0.5%	-9	-15
Management & Administrative	744	755	+11	+1.4%	+10	+5
Support	199	200	+1	+0.4%	+5	+7
Maintenance/ Technical	15	15				
General Support	214	215	+1	+0.4%	+5	+7
Health Care Assistants	172	176	+4	+2.1%	+11	+23
Care, other	13	13	-0	-3.3%	-1	-1
Patient & Client Care	186	189	+3	+1.7%	+10	+21

Children's Health Ireland Employment by Hospital: Sep 2020

Sep 2020 (Dec 2019 figure: 3,602)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	3,665	3,678	+13	+0.4%	+75	+145
CHI at Connolly	138	141	+4	+2.6%	+6	+77
CHI at Crumlin	1,998	2,009	+10	+0.5%	+41	+83
CHI at Tallaght	254	254	-0	-0.0%	-1	-6
CHI at Temple Street	1,225	1,225	-0	-0.0%	+40	+35
CHI Corporate	2	3	+1	+50.0%		-1
CHI Programme	48	46	-2	-4.0%	-11	-43



**Children's Health Ireland Employment by Administration (HSE / S38):
September 2020**

Sep 2020 (Dec 2019 figure: 3,602)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	3,665	3,678	+13	+0.4%	+75	+145
HSE	2	3	+1	+50.0%		-1
Section 38 Hospitals	3,663	3,675	+12	+0.3%	+75	+146

HSE

Sep 2020 (Dec 2019 figure: 3)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	2	3	+1	+50.0%		-1
Consultants				-1.0%		
Medical & Dental				-100.0%		
Management (VIII & above)	2	3	+1	+0.5%		
Administrative/ Supervisory (V to VII)				-1.0%		-1
Management & Administrative	2	3	+1	+50.0%		-1

Section 38 Hospitals

Sep 2020 (Dec 2019 figure: 3,599)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	3,663	3,675	+12	+0.3%	+75	+146
Consultants	230	230	+1	+0.0%	+10	+12
Registrars	214	214	-1	-0.0%	+9	+11
SHO/ Interns	93	93	-1	-0.0%	+5	+4
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	538	538	-0	-0.0%	+25	+27
Nurse/ Midwife Manager	331	327	-4	-0.0%	-4	+9
Nurse/ Midwife Specialist & AN/MP	165	166	+1	+0.0%	+14	+18
Staff Nurse/ Staff Midwife	804	814	+10	+0.0%	+8	+35
<i>Nursing/ Midwifery awaiting registration</i>	0		-0	-1.0%		
<i>Post-registration Nurse/ Midwife Student</i>	56	47	-9	-0.2%	-23	-18
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	11	-3	-0.2%	+11	+11
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+1	-1.0%	-10	-11
Nursing/ Midwifery Student	70	59	-11	-0.2%	-16	-18
Nursing/ Midwifery other	8	9	+0	+0.1%	-2	+1
Nursing & Midwifery	1,378	1,375	-3	-0.2%	+0	+46
Therapy Professions	146	145	-1	-0.0%	+9	+13
Health Science/ Diagnostics	286	285	-1	-0.0%	+5	+11
Social Workers	58	58	+0	+0.0%	+1	+2
Psychologists	42	44	+1	+0.0%	+6	+6
Pharmacy	48	49	+2	+0.0%	+5	+6
H&SC, Other	24	25	+1	+0.1%	-0	+2
Health & Social Care Professionals	604	606	+2	+0.4%	+25	+39
Management (VIII & above)	49	52	+4	+0.1%	+3	+7
Administrative/ Supervisory (V to VII)	284	288	+4	+0.0%	+16	+14
Clerical (III & IV)	409	411	+2	+0.0%	-9	-15
Management & Administrative	742	752	+10	+1.3%	+10	+6
Support	199	200	+1	+0.0%	+5	+7
Maintenance/ Technical	15	15		+0.0%		
General Support	214	215	+1	+0.4%	+5	+7
<i>Health & Social Care Assistants</i>	5	5	-0	-0.0%	+3	+1
<i>HCA, Nurse's Aide, etc.</i>	167	170	+4	+0.0%	+26	+22
Health Care Assistants	172	176	+4	+0.0%	+11	+23
<i>Other Care Grades</i>	13	13	-0	-0.0%	-0	-1
Care, other	13	13	-0	-0.0%	-1	-1
Patient & Client Care	186	189	+3	+1.7%	+10	+21

Children's Health Ireland Employment by Hospital & Staff Category: September 2020

CHI at Connolly

Sep 2020 (Dec 2019 figure: 136)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	138	141	+4	+2.6%	+6
Consultants	9	11	+2	+0.2%	+1
Registrars	7	7	+0	+0.0%	-4
SHO/ Interns	2	3	+1	+0.5%	-1
Medical & Dental	18	21	+3	+3	-3
Nurse/ Midwife Manager	16	16	0	+0.0%	-0
Advanced Nurse/ Midwife Practitioner	2	2	0	+0.0%	+2
Clinical Nurse/ Midwife Specialist	3	3	-0	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0.0%	+2
Staff Nurse/ Staff Midwife	19	19	+1	+0.0%	+2
Nursing & Midwifery	40	40	+0	+0	+3
Therapy Professions	6	5	-0	-0.0%	+0
Health Science/ Diagnostics	13	12	-1	-0.0%	+2
Social Workers	6	6	-0	-0.0%	+6
Social Workers	6	6	-0	-0.0%	-1
Psychologists	7	7	-0	-0.0%	+7
Psychologists	7	7	-0	-0.0%	+3
Pharmacy	2	2	0	+0.0%	
H&SC, Other	3	3	-0	-0.0%	+0
Health & Social Care Professionals	36	35	-1	-1	+4
Administrative/ Supervisory (V to VII)	5	5	-0	-0.1%	+1
Clerical (III & IV)	26	26	+0	+0.0%	+0
Management & Administrative	31	31	-0	-0	+1
Other Labs & Associated	1	1	0	+0.0%	+1
Other Support	2	2	-0	-0.0%	+2
Support	3	3	-0	-0.0%	-0
General Support	3	3	-0	-0	-0
Health Care Assistants	10	10	+0	+0.0%	-0
Other Care Grades		1	+1	-1.0%	+1
Care, other		1	+1	-1.0%	+1
Patient & Client Care	10	11	+1	+1	+1

CHI at Crumlin

Sep 2020 (Dec 2019 figure: 1,967)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	1,998	2,009	+10	+0.5%	+41
Consultants	114	115	+0	+0.0%	+2
Registrars	112	112	+0	+0.0%	+8
SHO/ Interns	41	39	-2	-0.0%	+1
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	268	267	-1	-1	+11
Nurse/ Midwife Manager	162	157	-5	-0.0%	-3
Nurse/ Midwife Specialist & AN/MP	106	109	+2	+0.0%	+6
Staff Nurse/ Staff Midwife	479	495	+16	+0.0%	+18
<i>Pre-registration Nurse/ Midwife Intern</i>		1	+1	-1.0%	-5
<i>Post-registration Nurse/ Midwife Student</i>	26	11	-15	-0.6%	-18
Nursing/ Midwifery Student	26	13	-13	-0.5%	-24
Nursing/ Midwifery other	5	5	+0	+0.1%	-2
Nursing & Midwifery	778	778	+1	+1	-4
Therapy Professions	68	67	-1	-0.0%	+1
Health Science/ Diagnostics	171	171	-0	-0.0%	-0
Social Workers	26	27	+1	+0.0%	-1
Psychologists	19	20	+1	+0.0%	+2
Pharmacy	37	38	+1	+0.0%	+4
H&SC, Other	13	14	+1	+0.1%	-2
Health & Social Care Professionals	335	337	+3	+3	+5
Management (VIII & above)	21	24	+4	+0.2%	+8
Administrative/ Supervisory (V to VII)	133	135	+2	+0.0%	+14
Clerical (III & IV)	199	202	+3	+0.0%	-3
Management & Administrative	353	362	+9	+9	+18
<i>Catering</i>	7	7	+0	+0.1%	-1
<i>Household Services</i>	57	56	-0	-0.0%	-2
<i>Other Labs & Associated</i>	9	10	+0	+0.0%	+2
<i>Other Support</i>	37	37	-0	-0.0%	+2
<i>Portering</i>	29	29	+1	+0.0%	-1
Support	138	139	+0	+0.0%	+0
<i>Maintenance</i>	9	9	0	+0.0%	
<i>Technical Services</i>	1	1	0	+0.0%	+1
Maintenance/ Technical	10	10	0	+0.0%	
General Support	148	149	+0	+0	+0
<i>HCA, Nurse's Aide, etc.</i>	108	109	+1	+0.0%	+19
<i>Health & Social Care Assistants</i>				-1.0%	
Health Care Assistants	108	109	+1	+0.0%	+12
<i>Other Care Grades</i>	8	7	-1	-0.1%	+0
Care, other	8	7	-1	-0.1%	
Patient & Client Care	116	116	-0	-0	+12

CHI at Tallaght

Sep 2020 (Dec 2019 figure: 255)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	254	254	-0	-0.0%	-1
Consultants	18	18	-0	-0.0%	-0
Registrars	18	18	-0	-0.0%	-2
SHO/ Interns	17	17	+0	+0.0%	+0
Medical & Dental	54	53	-0	-0	-2
Nurse/ Midwife Manager	33	34	+1	+0.0%	-3
Nurse/ Midwife Specialist & AN/MP	12	12	+0	+0.0%	+5
Staff Nurse/ Staff Midwife	76	73	-3	-0.0%	-7
<i>Post-registration Nurse/ Midwife Student</i>		2	+2	-1.0%	-3
Nursing/ Midwifery Student		2	+2	-1.0%	+2
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	124	124	+0	+0	-3
Therapy Professions	15	15	-0	-0.0%	+6
Health Science/ Diagnostics	2	2	0	+0.0%	-1
Social Workers	6	6	+0	+0.0%	+1
Psychologists	3	4	+1	+0.2%	+1
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	27	27	+0	+0	+8
Management (VIII & above)	1	1	0	+0.0%	-1
Administrative/ Supervisory (V to VII)	9	9	0	+0.0%	-1
Clerical (III & IV)	29	29	-0	-0.0%	+1
Management & Administrative	39	39	-0	-0	-1
<i>Household Services</i>	2	2	+0	+0.1%	-1
<i>Other Support</i>				-1.0%	-1
Support	2	2	+0	+0.1%	-2
General Support	2	2	+0	+0	-2
<i>HCA, Nurse's Aide, etc.</i>	7	7	0	+0.0%	-1
Health Care Assistants	7	7	0	+0.0%	-1
<i>Other Care Grades</i>	1	1	0	+0.0%	
Care, other	1	1	0	+0.0%	
Patient & Client Care	8	8			-1

CHI at Temple Street

Sep 2020 (Dec 2019 figure: 1,184)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	1,225	1,225	-0	-0.0%	+40
Consultants	86	85	-1	-0.0%	+6
Registrars	76	76	-0	-0.0%	+6
SHO/ Interns	34	34	0	+0.0%	+5
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	196	195	-1	-1	+17
Nurse/ Midwife Manager	117	118	+0	+0.0%	+3
Nurse/ Midwife Specialist & AN/MP	42	40	-1	-0.0%	+1
Staff Nurse/ Staff Midwife	230	226	-3	-0.0%	-5
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	11	-3	-0.2%	+11
<i>Post-registration Nurse/ Midwife Student</i>	30	33	+3	+0.1%	-2
<i>Nursing/ Midwifery awaiting registration</i>	0		-0	-1.0%	
Nursing/ Midwifery Student	44	44	-0	-0.0%	+6
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	434	429	-5	-5	+6
Therapy Professions	55	56	+0	+0.0%	+2
Health Science/ Diagnostics	99	98	-0	-0.0%	+7
Social Workers	19	19	-0	-0.0%	+2
Psychologists	13	13	0	+0.0%	-1
Pharmacy	9	9	+0	+0.0%	+1
H&SC, Other	6	7	+0	+0.0%	+1
Health & Social Care Professionals	201	202	+0	+0	+11
Management (VIII & above)	16	16	0	+0.0%	-1
Administrative/ Supervisory (V to VII)	118	119	+1	+0.0%	+5
Clerical (III & IV)	147	149	+1	+0.0%	-2
Management & Administrative	281	284	+3	+3	+2
Support	56	56	+0	+0.0%	+7
Maintenance/ Technical	5	5	0	+0.0%	
General Support	61	61	+0	+0	+7
Health Care Assistants	47	50	+3	+0.1%	+0
Care, other	4	4	-0	-0.1%	-2
Patient & Client Care	51	54	+2	+2	-2

CHI Corporate

Sep 2020 (Dec 2019 figure: 3)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	2	3	+1	+50.0%	
Consultants				-1.0%	
Medical & Dental					
Management (VIII & above)	2	3	+1	+0.5%	
<i>Middle Management (V-VII)</i>				-1.0%	-2
Administrative/ Supervisory (V to VII)				-1.0%	
Management & Administrative	2	3	+1	+1	

CHI Programme

Sep 2020 (Dec 2019 figure: 57)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19
Overall	48	46	-2	-4.0%	-11
Consultants	2	2	0	+0.0%	+1
<i>Specialist Registrar</i>	1	1	-1	-0.5%	+1
Registrars	1	1	-1	-0.5%	+1
Medical & Dental	3	2	-1	-1	+1
Nurse/ Midwife Manager	3	3	+0	+0.1%	-1
Nursing & Midwifery	3	3	+0	+0	-1
Therapy Professions	2	2	0	+0.0%	
Health Science/ Diagnostics	2	2	0	+0.0%	-3
<i>Social Workers</i>	1	1	0	+0.0%	+1
Social Workers	1	1	0	+0.0%	+1
Health & Social Care Professionals	5	5			-2
Management (VIII & above)	11	11	0	+0.0%	-3
Administrative/ Supervisory (V to VII)	19	20	+1	+0.1%	-2
Clerical (III & IV)	8	5	-3	-0.3%	-5
Management & Administrative	38	36	-2	-2	-9

Children's Health Ireland Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2019 figure: 3,602)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	3,665	3,678	+13	+0.4%	+75	+145
Consultant Anaesthesia	27	26	-1	-3.0%	+2	+3
Consultant Emergency Medicine	11	11	+1	+5.3%	+1	-1
Consultant Intensive Care Medicine	13	13	+0	+2.5%	+2	+4
Consultant Medicine	32	32	+0	+0.2%	+1	+2
Consultant Paediatrics	76	77	+1	+1.5%	+4	+5
Consultant Pathology	13	13	+1	+4.8%	-0	-0
Consultant Psychiatry	5	5	+0	+0.4%	-0	+0
Consultant Radiology	14	14	+0	+2.4%	-1	-0
Consultant Surgery	39	38	-1	-3.4%	+1	+0
Consultants	230	230	+1	+0.4%	+10	+12
Registrar	97	95	-3	-2.8%	-2	+0
Specialist Registrar	117	119	+2	+1.8%	+11	+11
Registrars	214	214	-1	-0.3%	+9	+11
Interns	2	2				
Senior House Officer	91	91	-1	-0.6%	+5	+4
SHO/ Interns	93	93	-1	-0.6%	+5	+4
Other Medical	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	538	538	-0	-0.0%	+24	+27
Clinical Nurse/ Midwife Manager	294	289	-5	-1.6%	-5	+7
Director Nursing/Midwifery, Assistant	33	33	+0	+0.5%	+1	+2
Director of Nursing/Midwifery	4	5	+1	+24.6%	-0	-0
Nurse/ Midwife Manager	331	327	-4	-1.1%	-4	+9
Advanced Nurse/ Midwife Practitioner	23	24	+1	+4.1%	+6	+4
Clinical Nurse/ Midwife Specialist	142	142	-0	-0.1%	+8	+14
Nurse/ Midwife Specialist & AN/MP	165	166	+1	+0.5%	+14	+18
Nursing Bank	4	4	-0	-4.8%	-3	-1
Staff Nurses [General/ Children's]	800	810	+10	+1.3%	+11	+36
Staff Nurse/ Staff Midwife	804	814	+10	+1.3%	+8	+35
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	-11	-11
Pre-registration Nurse Intern (COVID-19)	14	11	-3	-21.6%	+11	+11
Post-registration Nurse/ Midwife Student	56	47	-9	-16.6%	-16	-18
Nursing/ Midwifery awaiting registration	0		-0	-100.0%		
Nursing/ Midwifery Student	70	59	-11	-15.9%	-16	-18
Nursing Education/Clinical	8	9	+0	+5.8%	-2	+1
Nursing/ Midwifery other	8	9	+0	+5.8%	-2	+1
Nursing & Midwifery	1,378	1,375	-3	-0.2%	+0	+46
Dietitians	53	55	+1	+2.7%	+8	+12
Occupational Therapists	21	19	-2	-9.0%	-1	-0
Orthoptists	6	7	+0	+4.9%	+1	+0

Sep 2020 (Dec 2019 figure: 3,602)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
Overall	3,665	3,678	+13	+0.4%	+75	+145
Physiotherapists	50	49	-1	-2.1%	+1	+0
Speech & Language Therapists	16	16	+0	+1.0%	+0	+1
Therapy Professions	146	145	-1	-0.7%	+9	+13
Audiology	7	7	+0	+1.4%	+1	+1
Biochemists	4	4			-1	-3
Clinical Engineering	14	14				+2
Clinical Measurement	32	33	+1	+4.1%	-2	+1
Medical Laboratory	127	125	-2	-1.6%	+6	+6
Perfusionists	4	4	+0	+0.3%	-1	-1
Phlebotomists	3	3				+1
Physicists	36	37	+1	+2.2%	-0	-2
Radiographers	59	58	-1	-2.4%	+2	+7
Health Science/ Diagnostics	286	285	-1	-0.4%	+5	+11
Social Workers	58	58	+0	+0.5%	+1	+2
Psychologists	42	44	+1	+3.2%	+6	+6
Pharmacy	48	49	+2	+3.3%	+5	+6
Counsellor Therapists	1	1			+0	+0
HSCP Trainees/ Students		1	+1	-100.0%	-1	+1
Other Health & Social Care	4	4	+0	+3.7%	+1	+1
Play Therapists/ Specialists	19	19	-0	-0.9%	-0	-0
H&SC, Other	24	25	+1	+5.5%	-0	+2
Health & Social Care Professionals	604	606	+2	+0.4%	+25	+39
Executive Management	12	12	+0	+3.9%	+3	+2
Senior Management (VIII & GM)	39	43	+4	+10.5%	+0	+5
Management (VIII & above)	51	55	+5	+9.0%	+3	+7
Administrative/ Supervisory (V to VII)	284	288	+4	+1.4%	+16	+13
Clerical (III & IV)	409	411	+2	+0.5%	-9	-15
Management & Administrative	744	755	+11	+1.4%	+10	+5
Catering	11	12	+0	+3.0%	+0	+0
Household Services	77	76	-0	-0.5%	+0	-0
Other Labs & Associated	16	17	+1	+5.6%	+3	+6
Other Support	42	41	-0	-0.8%	-1	+0
Portering	53	53	+0	+0.5%	+3	-0
Support	199	200	+1	+0.4%	+5	+7
Maintenance/ Technical	15	15				
General Support	214	215	+1	+0.4%	+5	+7
HCA, Nurse's Aide, etc.	167	170	+4	+2.3%	+9	+22
Health & Social Care Assistants	5	5	-0	-4.2%	+1	+1
Health Care Assistants	172	176	+4	+2.1%	+11	+23
Care, other	13	13	-0	-3.3%	-1	-1
Patient & Client Care	186	189	+3	+1.7%	+10	+21

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,678	4,255	1.16	15.4%	84.6%	1.04	1.18	80.9%	70.5%	82.9%	69.1%	30.9%	93.8%	64.6%
Consultant Anaesthesia	26	27	1.02	55.6%	44.4%	1.03	1.00	96.3%	96.3%	100.0%	92.6%	7.4%	86.7%	100.0%
Consultant Emergency Medicine	11	12	1.08	50.0%	50.0%	1.00	1.19	91.7%	91.7%	100.0%	83.3%	16.7%	100.0%	66.7%
Consultant Intensive Care Medicine	13	15	1.12	26.7%	73.3%	1.23	1.09	80.0%	80.0%	72.7%	86.7%	13.3%	75.0%	90.9%
Consultant Medicine	32	32	1.00	46.9%	53.1%	1.00	1.00	93.8%	93.8%	94.1%	93.8%	6.3%	93.3%	94.1%
Consultant Paediatrics	77	84	1.09	33.3%	66.7%	1.04	1.11	81.0%	81.0%	76.8%	84.5%	15.5%	92.9%	80.4%
Consultant Pathology	13	14	1.06	35.7%	64.3%	1.15	1.02	92.9%	92.9%	100.0%	92.9%	7.1%	80.0%	100.0%
Consultant Psychiatry	5	6	1.19	50.0%	50.0%	1.26	1.12	83.3%	83.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	14	15	1.05	26.7%	73.3%	1.00	1.06	93.3%	93.3%	90.9%	93.3%	6.7%	100.0%	90.9%
Consultant Surgery	38	41	1.09	70.7%	29.3%	1.05	1.19	85.4%	85.4%	83.3%	85.4%	14.6%	93.1%	66.7%
Consultants	230	246	1.07	44.3%	55.7%	1.05	1.08	87.0%	89.0%	85.4%	88.2%	11.8%	91.7%	85.4%
Registrar	95	97	1.03	53.6%	46.4%	1.02	1.03	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	97.8%
Specialist Registrar	119	126	1.06	32.5%	67.5%	1.01	1.08	0.8%	0.8%	1.2%	93.7%	6.3%	95.1%	92.9%
Registrars	214	223	1.04	41.7%	58.3%	1.02	1.06	0.4%	0.0%	0.8%	96.0%	4.0%	97.8%	94.6%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	91	93	1.03	32.3%	67.7%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	93	95	1.02	31.6%	68.4%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	3	2.16		100.0%		2.16	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	3	2.16		100.0%		2.16	66.7%		66.7%	0.0%	100.0%		0.0%
Medical & Dental	538	567	1.05	40.9%	59.1%	1.03	1.07	38.3%	41.8%	35.8%	92.8%	7.2%	95.3%	91.0%
Clinical Nurse/ Midwife Manager	289	352	1.22	3.1%	96.9%	1.02	1.22	97.4%	97.4%	97.4%	52.6%	47.4%	90.9%	51.3%
Director Nursing/Midwifery, Assistant	33	36	1.09	5.6%	94.4%	1.00	1.10	97.2%	97.2%	97.1%	72.2%	27.8%	100.0%	70.6%
Director of Nursing/Midwifery	5	5	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	327	393	1.20	3.3%	96.7%	1.01	1.21	97.5%	100.0%	97.4%	55.0%	45.0%	92.3%	53.7%

Advanced Nurse/ Midwife Practitioner	24	25	1.04	8.0%	92.0%	1.00	1.04	100.0%	100.0%	100.0%	84.0%	16.0%	100.0%	82.6%
Clinical Nurse/ Midwife Specialist	142	184	1.30	0.5%	99.5%	1.00	1.30	98.9%	98.9%	98.9%	43.5%	56.5%	100.0%	43.2%
Nurse/ Midwife Specialist & AN/MP	166	209	1.26	1.4%	98.6%	1.00	1.27	99.0%	100.0%	99.0%	48.3%	51.7%	100.0%	47.6%
Nursing Bank	4	13	3.65		100.0%		3.65	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	810	956	1.18	3.2%	96.8%	1.08	1.18	93.6%	93.6%	93.8%	53.7%	46.3%	80.6%	52.8%
Staff Nurse/ Staff Midwife	814	969	1.19	3.2%	96.8%	1.08	1.19	92.4%	87.1%	92.5%	52.9%	47.1%	80.6%	52.0%
Pre-registration Nurse/ Midwife Intern	1	2	1.40		100.0%		1.40	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Pre-registration Nurse Intern (COVID-19)	11	11	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	47	84	1.80		100.0%		1.80	0.0%	0.0%	0.0%	97.6%	2.4%		97.6%
Nursing/ Midwifery Student	59	97	1.64		100.0%		1.64	0.0%		0.0%	97.9%	2.1%		97.9%
Nursing Education/Clinical	9	9	1.05		100.0%		1.05	77.8%	77.8%	77.8%	77.8%	22.2%		77.8%
Nursing/ Midwifery other	9	9	1.05		100.0%		1.05	77.8%		77.8%	77.8%	22.2%		77.8%
Nursing & Midwifery	1,375	1,677	1.22	2.8%	97.2%	1.05	1.23	89.0%	91.5%	88.9%	55.6%	44.4%	85.1%	54.7%
Dietitians	55	64	1.17	1.6%	98.4%	1.00	1.17	85.9%	85.9%	87.3%	68.8%	31.3%	100.0%	68.3%
Occupational Therapists	19	23	1.20	4.3%	95.7%	1.00	1.21	95.7%	95.7%	95.5%	78.3%	21.7%	100.0%	77.3%
Orthoptists	7	10	1.52		100.0%		1.52	70.0%	70.0%	70.0%	50.0%	50.0%		50.0%
Physiotherapists	49	56	1.14	5.4%	94.6%	1.00	1.15	87.5%	87.5%	86.8%	83.9%	16.1%	100.0%	83.0%
Speech & Language Therapists	16	20	1.28		100.0%		1.28	85.0%	85.0%	85.0%	50.0%	50.0%		50.0%
Therapy Professions	145	173	1.19	2.9%	97.1%	1.00	1.20	86.7%	80.0%	86.9%	71.7%	28.3%	100.0%	70.8%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	14	15	1.11	80.0%	20.0%	1.14	1.00	80.0%	80.0%	100.0%	93.3%	6.7%	91.7%	100.0%
Clinical Measurement	33	38	1.14	10.5%	89.5%	1.11	1.14	97.4%	97.4%	97.1%	81.6%	18.4%	75.0%	82.4%
Medical Laboratory	125	136	1.08	18.4%	81.6%	1.00	1.10	94.1%	94.1%	92.8%	84.6%	15.4%	100.0%	81.1%
Perfusionists	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	3	3	1.06	33.3%	66.7%	1.00	1.10	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Physicists	37	44	1.19	22.7%	77.3%	1.12	1.22	97.7%	97.7%	100.0%	72.7%	27.3%	90.0%	67.6%
Radiographers	58	62	1.07	16.1%	83.9%	1.00	1.08	98.4%	98.4%	98.1%	90.3%	9.7%	100.0%	88.5%
Health Science/ Diagnostics	285	314	1.10	21.0%	79.0%	1.05	1.12	95.5%	93.9%	96.0%	84.1%	15.9%	95.5%	81.0%

Social Workers	58	70	1.21	10.0%	90.0%	1.27	1.20	95.7%	71.4%	98.4%	68.6%	31.4%	85.7%	66.7%
Psychologists	44	54	1.24	5.6%	94.4%	1.20	1.24	94.4%	100.0%	94.1%	46.3%	53.7%	66.7%	45.1%
Pharmacy	49	55	1.11	12.7%	87.3%	1.06	1.12	87.3%	85.7%	87.5%	76.4%	23.6%	85.7%	75.0%
Counsellor Therapists	1	2	1.82		100.0%		1.82	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	1	2	1.49	50.0%	50.0%	1.49	1.49	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	5	1.38	60.0%	40.0%	1.20	1.77	80.0%	80.0%	50.0%	40.0%	60.0%	66.7%	0.0%
Play Therapists/ Specialists	19	24	1.27		100.0%		1.27	91.7%	91.7%	91.7%	54.2%	45.8%		54.2%
H&SC, Other	25	33	1.32	12.1%	87.9%	1.26	1.33	84.8%	75.0%	86.2%	51.5%	48.5%	75.0%	48.3%
Health & Social Care	606	699	1.15	13.2%	86.8%	1.07	1.17	92.1%	90.2%	92.4%	74.4%	25.6%	92.4%	71.7%
Executive Management	12	13	1.04	53.8%	46.2%	1.00	1.10	76.9%	76.9%	83.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	43	44	1.02	43.2%	56.8%	1.00	1.04	70.5%	70.5%	72.0%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	55	57	1.03	45.6%	54.4%	1.00	1.05	71.9%	69.2%	74.2%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	288	311	1.08	25.7%	74.3%	1.01	1.10	84.9%	80.0%	86.6%	86.2%	13.8%	100.0%	81.4%
Clerical (III & IV)	411	482	1.17	9.8%	90.2%	1.03	1.19	85.9%	93.6%	85.1%	65.8%	34.2%	91.5%	63.0%
Management & Administrative	755	850	1.13	18.0%	82.0%	1.01	1.15	84.6%	82.4%	85.1%	75.5%	24.5%	97.4%	70.7%
Catering	12	13	1.10	53.8%	46.2%	1.11	1.08	100.0%	100.0%	100.0%	76.9%	23.1%	85.7%	66.7%
Household Services	76	91	1.19	13.2%	86.8%	1.01	1.23	86.8%	86.8%	87.3%	57.1%	42.9%	91.7%	51.9%
Other Labs & Associated	17	19	1.09	36.8%	63.2%	1.00	1.15	57.9%	57.9%	50.0%	94.7%	5.3%	100.0%	91.7%
Other Support	41	48	1.16	18.8%	81.3%	1.00	1.20	83.3%	83.3%	82.1%	68.8%	31.3%	88.9%	64.1%
Portering	53	56	1.05	92.9%	7.1%	1.05	1.00	82.1%	82.1%	50.0%	91.1%	8.9%	90.4%	100.0%
Support	200	227	1.13	38.3%	61.7%	1.04	1.20	83.3%	85.1%	82.1%	72.2%	27.8%	90.8%	60.7%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	215	242	1.12	42.1%	57.9%	1.04	1.20	83.9%	86.3%	82.1%	74.0%	26.0%	92.2%	60.7%
HCA, Nurse's Aide, etc.	170	197	1.16	14.7%	85.3%	1.11	1.17	75.6%	75.6%	74.4%	65.0%	35.0%	86.2%	61.3%
Health & Social Care Assistants	5	6	1.14	16.7%	83.3%	1.33	1.11	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Health Care Assistants	176	203	1.16	14.8%	85.2%	1.11	1.16	75.4%	83.3%	74.0%	65.5%	34.5%	86.7%	61.8%
Other Care Grades	13	17	1.31	5.9%	94.1%	1.00	1.33	94.1%	94.1%	93.8%	58.8%	41.2%	100.0%	56.3%
Care, other	13	17	1.31	5.9%	94.1%	1.00	1.33	94.1%	100.0%	93.8%	58.8%	41.2%	100.0%	56.3%

Patient & Client Care	189	220	1.17	14.1%	85.9%	1.11	1.18	76.8%	83.9%	75.7%	65.0%	35.0%	87.1%	61.4%
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Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,678	4,255	1.16	15.4%	84.6%	1.04	1.18	80.9%	70.5%	82.9%	69.1%	30.9%	93.8%	64.6%
CHI at Connolly	141	163	1.15	11.7%	88.3%	1.06	1.17	90.2%	90.2%	92.4%	69.9%	30.1%	89.5%	89.5%
CHI at Crumlin	2,009	2,301	1.15	15.0%	85.0%	1.03	1.17	83.4%	83.4%	85.1%	64.9%	35.1%	92.2%	92.2%
CHI at Tallaght	254	296	1.17	11.5%	88.5%	1.03	1.19	73.6%	73.6%	78.6%	71.6%	28.4%	97.1%	97.1%
CHI at Temple Street	1,225	1,442	1.18	16.9%	83.1%	1.05	1.21	78.7%	78.7%	80.1%	74.3%	25.7%	95.9%	95.9%
CHI Corporate	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
CHI Programme	46	50	1.09	30.0%	70.0%	1.12	1.08	46.0%	46.0%	42.9%	98.0%	2.0%	93.3%	93.3%

Children's Health Ireland Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2018 figure: 3,382)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
Overall	2,867	2,974	3,104	3,382	3,602	3,665	3,678
Consultant Anaesthesia	5.0%	5.3%	5.7%	4.9%	4.8%	5.1%	4.9%
Consultant Emergency Medicine	2.4%	2.3%	2.2%	2.1%	1.9%	1.9%	2.1%
Consultant Intensive Care Medicine	0.8%	0.7%	1.1%	2.1%	2.1%	2.4%	2.5%
Consultant Medicine	6.8%	6.7%	5.9%	6.4%	6.1%	5.9%	5.9%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%	0.1%			
Consultant Paediatrics	11.6%	11.4%	12.0%	12.9%	14.3%	14.2%	14.4%
Consultant Pathology	2.8%	2.9%	2.3%	2.7%	2.6%	2.3%	2.4%
Consultant Psychiatry	1.1%	1.0%	0.9%	1.1%	1.1%	0.9%	0.9%
Consultant Radiology	3.4%	2.9%	2.8%	2.9%	2.9%	2.6%	2.7%
Consultant Surgery	7.1%	7.0%	7.0%	7.4%	7.0%	7.2%	7.0%
Consultants	41.1%	40.4%	40.1%	42.8%	42.8%	42.8%	42.8%
Registrar	17.6%	18.0%	17.5%	17.4%	18.8%	18.1%	17.6%
Senior Registrar	0.1%	0.2%					
Specialist Registrar	19.0%	20.9%	23.5%	21.1%	21.0%	21.7%	22.1%
Registrars	36.8%	39.1%	40.9%	38.4%	39.8%	39.7%	39.7%
Interns	0.8%	0.7%	0.7%	0.6%	0.4%	0.4%	0.4%
Senior House Officer	20.8%	19.4%	17.8%	17.6%	16.7%	17.0%	16.9%
SHO/ Interns	21.6%	20.2%	18.5%	18.3%	17.1%	17.2%	17.2%
Dentists	0.1%	0.1%	0.1%				
Other Medical	0.6%	0.3%	0.3%	0.5%	0.3%	0.3%	0.3%
Medical/ Dental, other	0.6%	0.3%	0.4%	0.5%	0.3%	0.3%	0.3%
Medical & Dental	13.7%	14.1%	14.2%	13.9%	14.3%	14.6%	14.6%
Clinical Nurse/ Midwife Manager	22.4%	22.7%	20.0%	21.3%	21.4%	21.3%	21.1%
Director Nursing/Midwifery, Assistant	2.5%	2.2%	2.3%	2.4%	2.3%	2.4%	2.4%
Director of Nursing/Midwifery	0.3%	0.3%	0.2%	0.4%	0.4%	0.3%	0.4%
Nurse/ Midwife Manager	25.2%	25.2%	22.6%	24.1%	24.1%	23.8%	23.8%
Advanced Nurse/ Midwife Practitioner	0.5%	0.8%	1.0%	0.9%	1.3%	1.7%	1.8%
Clinical Nurse/ Midwife Specialist	7.1%	7.4%	9.4%	9.6%	9.7%	10.3%	10.3%
Nurse/ Midwife Specialist & AN/MP	7.6%	8.2%	10.4%	10.5%	11.1%	12.1%	12.1%
Nursing Bank				0.7%	0.4%	0.3%	0.3%
Staff Nurses [General/ Children's]	60.2%	59.0%	59.7%	57.9%	58.2%	58.0%	58.9%
Staff Nurse/ Staff Midwife	60.2%	59.0%	59.7%	58.6%	58.6%	59.2%	59.2%
Pre-registration Nurse/ Midwife Intern	1.1%	1.0%	0.9%	0.9%	0.9%		0.1%
Pre-registration Nurse Intern (COVID-19)						1.0%	0.8%
Post-registration Nurse/ Midwife Student	5.3%	5.9%	5.9%	5.3%	4.6%	4.1%	3.4%
Nursing/ Midwifery awaiting registration						0.0%	
Nursing/ Midwifery Student	6.4%	6.9%	6.7%	6.2%	5.5%	4.3%	4.3%
Nursing Education/Clinical	0.6%	0.7%	0.5%	0.7%	0.8%	0.6%	0.6%
Other Nursing/ Midwifery			0.1%				
Nursing/ Midwifery other	0.6%	0.7%	0.6%	0.7%	0.8%	0.6%	0.6%
Nursing & Midwifery	40.7%	40.0%	39.2%	38.7%	38.1%	37.4%	37.4%
Dietitians	6.5%	7.4%	6.4%	8.3%	8.0%	8.8%	9.0%
Occupational Therapists	2.7%	2.7%	3.2%	3.5%	3.4%	3.5%	3.2%
Orthoptists	1.0%	1.1%	1.6%	1.3%	1.0%	1.0%	1.1%
Physiotherapists	6.8%	7.3%	7.8%	7.7%	8.4%	8.3%	8.1%
Speech & Language Therapists	2.8%	2.5%	2.5%	2.7%	2.7%	2.6%	2.6%
Therapy Professions	19.9%	21.1%	21.4%	23.5%	23.4%	23.9%	23.9%
Audiology	1.1%	1.1%	1.2%	1.1%	1.0%	1.2%	1.2%
Biochemists	1.0%	0.9%	0.9%	0.9%	0.9%	0.7%	0.7%
Clinical Engineering	1.8%	1.7%	2.2%	2.2%	2.3%	2.2%	2.2%
Clinical Measurement	5.8%	6.1%	5.9%	5.7%	6.0%	5.3%	5.5%

Sep 2020 (Dec 2018 figure: 3,382)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
Overall	2,867	2,974	3,104	3,382	3,602	3,665	3,678
Medical Laboratory	25.5%	24.6%	23.7%	21.9%	20.6%	21.1%	20.7%
Perfusionists	0.6%	0.8%	0.8%	0.7%	0.9%	0.7%	0.7%
Phlebotomists	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%
Physicists	7.3%	6.8%	6.3%	6.9%	6.4%	6.0%	6.1%
Radiographers	8.6%	8.4%	9.4%	8.4%	9.6%	9.8%	9.6%
Health Science/ Diagnostics	52.2%	50.8%	50.7%	48.2%	48.2%	47.0%	47.0%
Social Workers	11.0%	10.2%	9.8%	10.4%	9.8%	9.6%	9.6%
Psychologists	5.8%	5.9%	6.3%	6.5%	6.5%	7.2%	7.2%
Pharmacy	6.3%	6.7%	6.5%	6.8%	7.7%	8.2%	8.2%
Counsellor Therapists	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
HSCP Trainees/ Students	0.9%	0.8%	0.8%	0.4%	0.3%		0.2%
Other Health & Social Care	0.6%	0.6%	0.6%	0.5%	0.5%	0.6%	0.6%
Play Therapists/ Specialists	3.1%	3.7%	3.7%	3.5%	3.3%	3.1%	3.1%
H&SC, Other	4.9%	5.3%	5.2%	4.5%	4.3%	4.1%	4.1%
Health & Social Care Professionals	16.4%	16.3%	16.4%	16.5%	16.1%	16.5%	16.5%
Executive Management	0.8%	1.1%	1.2%	1.7%	1.3%	1.6%	1.7%
Senior Management (VIII & GM)	5.3%	4.8%	5.0%	5.8%	5.7%	5.2%	5.7%
Management (VIII & above)	6.1%	5.9%	6.1%	7.5%	7.0%	7.3%	7.3%
Administrative/ Supervisory (V to VII)	30.7%	33.3%	33.2%	37.6%	36.5%	38.2%	38.2%
General Administrative (III & IV)	63.2%	60.7%	60.6%	54.9%	56.5%	55.0%	54.5%
Clerical (III & IV)	63.2%	60.7%	60.6%	54.9%	56.5%	54.5%	54.5%
Management & Administrative	17.5%	18.1%	19.3%	19.8%	20.7%	20.5%	20.5%
Catering	6.7%	6.1%	5.5%	5.4%	5.5%	5.4%	5.5%
Household Services	33.9%	34.9%	37.3%	37.5%	36.1%	35.7%	35.4%
Other Labs & Associated	7.2%	7.2%	5.3%	6.1%	6.9%	7.7%	8.1%
Other Support	18.3%	17.4%	17.8%	18.2%	20.4%	19.5%	19.3%
Portering	26.5%	26.8%	27.0%	25.6%	24.0%	24.7%	24.8%
Support	92.6%	92.5%	92.8%	92.8%	92.9%	93.0%	93.0%
Maintenance	6.7%	7.0%	7.2%	7.2%	6.7%	6.5%	6.5%
Technical Services	0.7%	0.5%			0.5%	0.5%	0.5%
Maintenance/ Technical	7.4%	7.5%	7.2%	7.2%	7.1%	7.0%	7.0%
General Support	7.1%	7.0%	6.5%	6.3%	5.8%	5.9%	5.9%
HCA, Nurse's Aide, etc.	90.3%	90.3%	91.3%	90.1%	89.9%	89.8%	90.3%
Health & Social Care Assistants			0.7%	1.6%	2.3%	3.0%	2.8%
Health Care Assistants	90.3%	90.3%	92.0%	91.6%	92.2%	93.1%	93.1%
Other Care Grades	9.7%	9.7%	8.0%	8.4%	7.8%	7.2%	6.9%
Care, other	9.7%	9.7%	8.0%	8.4%	7.8%	6.9%	6.9%
Patient & Client Care	4.6%	4.5%	4.4%	4.7%	5.0%	5.1%	5.1%
Total	100%	100%	100%	100%	100%	100%	100%

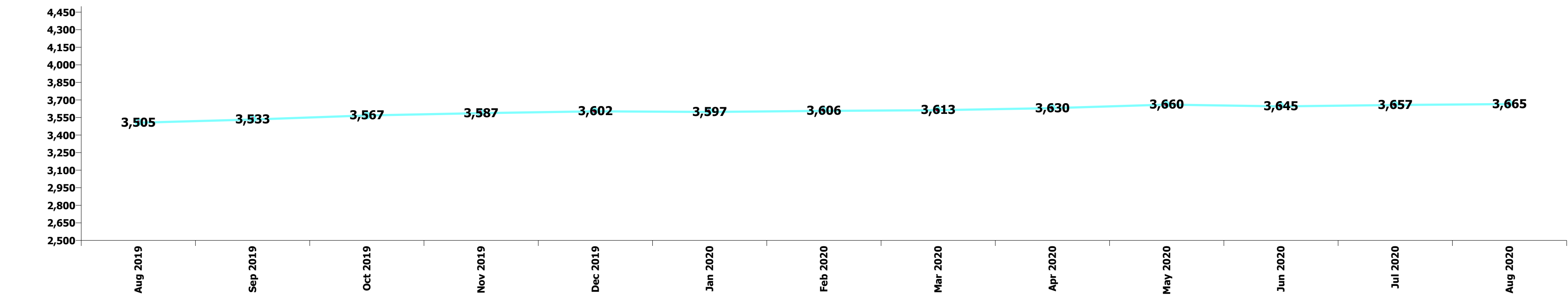
Summary Staff Movement: September 2020

Month-on-month Summary

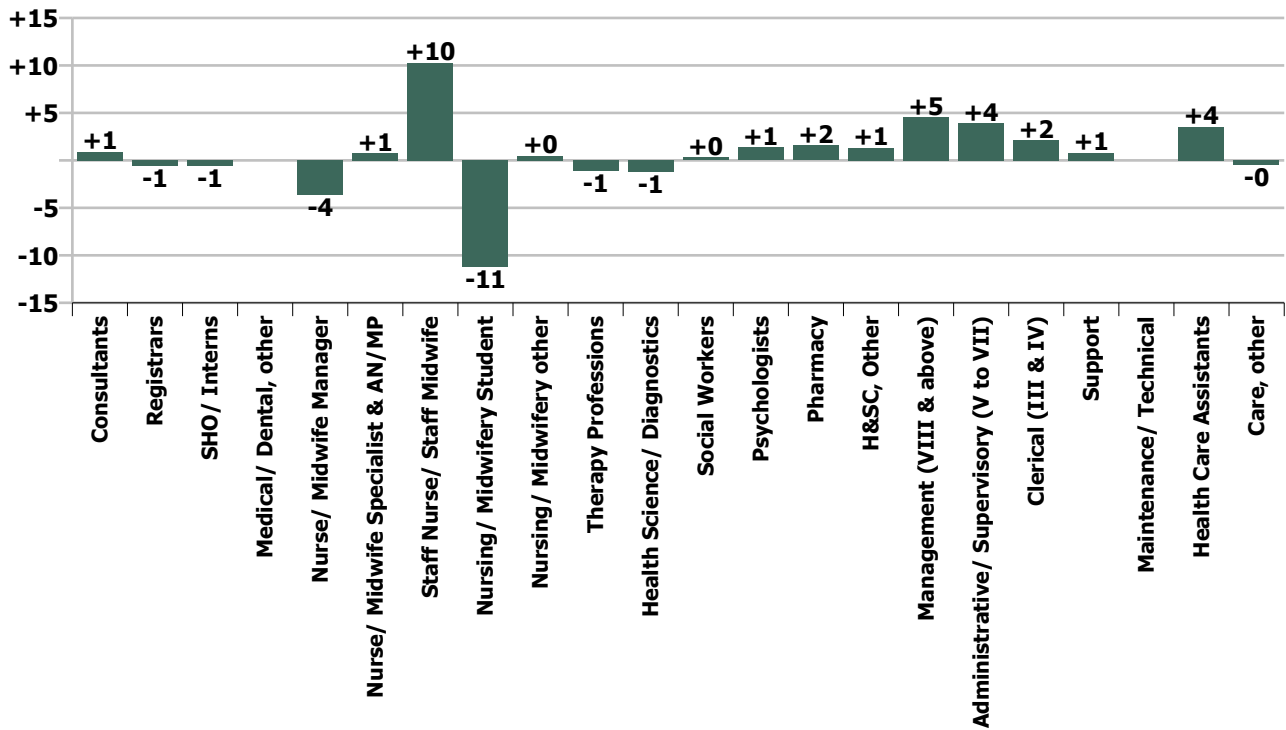
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.4%	+13	+1	-1	-1		-0	-4	+1	+10	-11	+0	-3	-1	-1	+0	+1	+2	+1	+2	+5	+4	+2	+11	+1	+4	-0	+3
CHI at Connolly	+2.6%	+4	+2	+0	+1		+3		-0	+1			+0	-0	-1	-0	-0		-0	-1		-0	+0	-0	-0	+0	+1	+1
CHI at Crumlin	+0.5%	+10	+0	+0	-2		-1	-5	+2	+16	-13	+0	+1	-1	-0	+1	+1	+1	+1	+3	+4	+2	+3	+9	+0	+1	-1	-0
CHI at Tallaght	-0.0%	-0	-0	-0	+0		-0	+1	+0	-3	+2		+0	-0		+0	+1			+0			-0	-0	+0			
CHI at Temple Street	-0.0%	-0	-1	-0			-1	+0	-1	-3	-0		-5	+0	-0	-0		+0	+0	+0		+1	+1	+3	+0	+3	-0	+2
CHI Corporate	+50.0%	+1																		+1			+1					
CHI Programme	-4.0%	-2		-1			-1	+0					+0								+1	+1	-3	-2				
			+0.4%	-0.3%	-0.6%		-0.0%	-1.1%	+0.5%	+1.3%	-15.9%	+5.8%	-0.2%	-0.7%	-0.4%	+0.5%	+3.2%	+3.3%	+5.5%	+0.4%	+9.0%	+1.4%	+0.5%	+1.4%	+0.4%	+2.1%	-3.3%	+1.7%

Year-on-year Summary

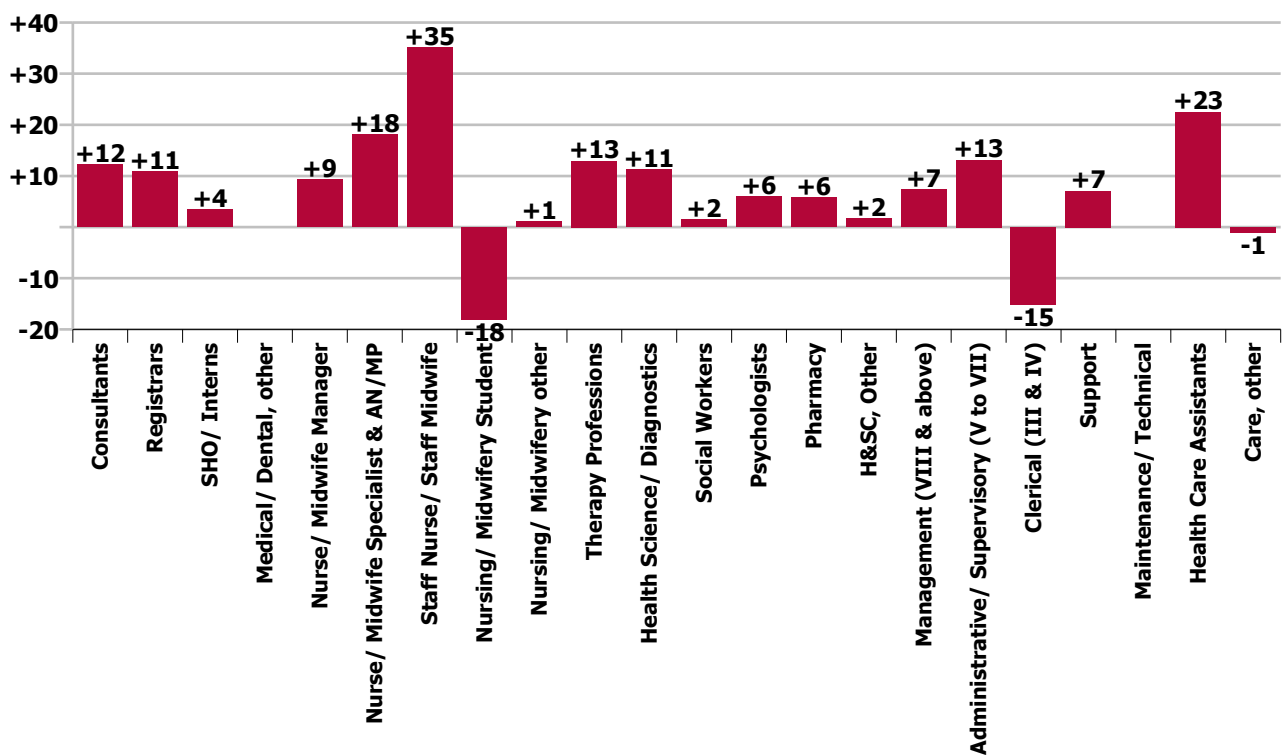
WTE change since Sep 19	% change since Sep 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.1%	+145	+12	+11	+4		+27	+9	+18	+35	-18	+1	+46	+13	+11	+2	+6	+6	+2	+39	+7	+13	-15	+5	+7	+23	-1	+21
CHI at Connolly	+121.1%	+77	+7	+5			+12	+7	+3	+6			+16	+4	+11	+6	+7	+1	+2	+31		+2	+6	+7	+2	+8	+1	+9
CHI at Crumlin	+4.3%	+83	+4	+10	+1		+15	+2	+9	+30	-22	-0	+18	+4	+1	-1	+3	+5	-1	+10	+12	+12	-7	+18	+5	+17	+0	+17
CHI at Tallaght	-2.4%	-6	-2	-7	-1		-10	-5	+6	+1	-0	+1	+2	+3	-1	+2	+1			+4	-1	-1	+1	-1	-1	-0		-0
CHI at Temple Street	+3.0%	+35	+8	+7	+5		+19	+9	+0	-1	+5		+13	+2	+8	-6	-3	+1	+1	+4	-1	+4	-6	-2	+5	-2	-2	-4
CHI Corporate	-25.0%	-1																				-1		-1				
CHI Programme	-48.6%	-43	-4	-4	-2		-10	-3		-1			-4	-1	-8	+1	-1	-1		-10	-3	-3	-9	-16	-4			
			+5.6%	+5.3%	+3.9%		+5.2%	+2.9%	+12.3%	+4.5%	-23.4%	+14.2%	+3.4%	+9.8%	+4.1%	+2.7%	+16.0%	+13.3%	+7.0%	+6.9%	+15.4%	+4.8%	-3.5%	+0.7%	+3.4%	+14.7%	-7.8%	+12.8%



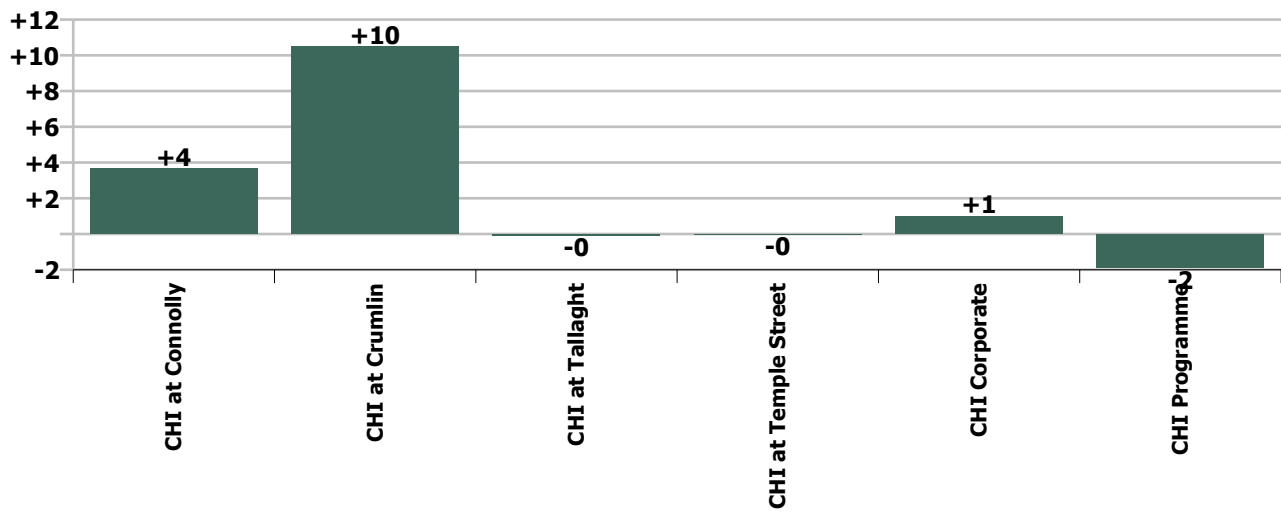
Staff Group change since: Aug 2020



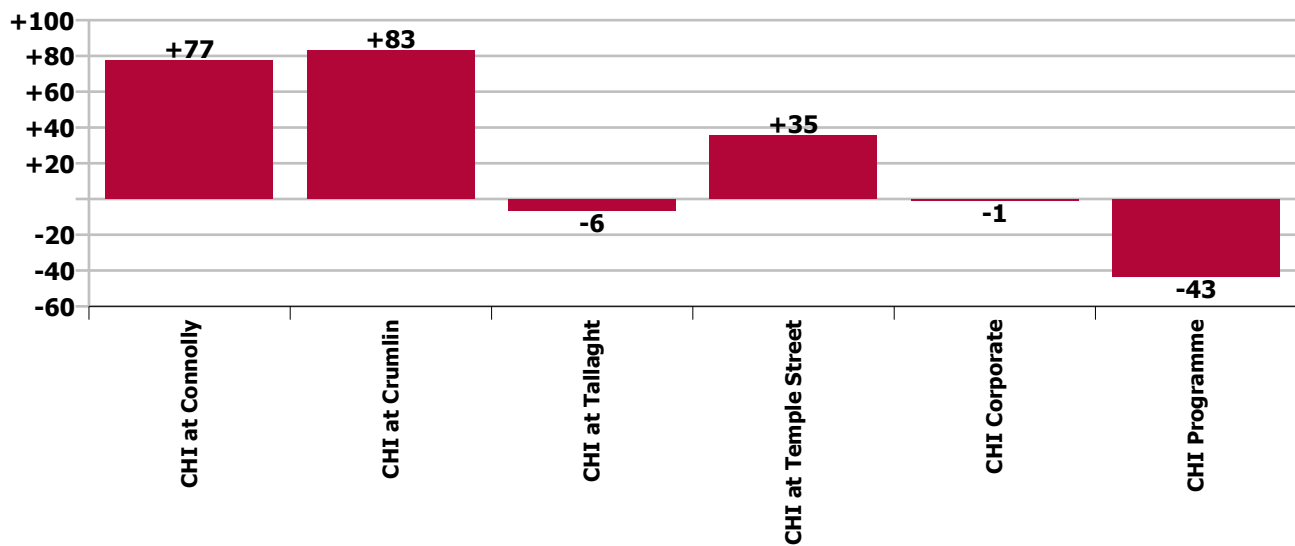
Staff Group change since: Sep 2019



Hospital change since: Aug 2020



Hospital change since: Sep 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 2,867)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
Consultant Anaesthesia	26	+7	+1	+3	-1	+34.9%	+4.8%	+14.5%	-3.0%
Consultant Emergency Medicine s.i. paediatric emergency medicine	5	+3	+3	-1		+150.0%	+150.0%	-16.7%	
Consultant in Emergency Medicine	6	-2	-2	+2	+1	-20.2%	-19.8%	+51.5%	+10.2%
Consultant Emergency Medicine	11	+1	+2	+1	+1	+15.3%	+15.7%	+10.6%	+5.3%
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+0	+345.0%	+167.0%	+35.4%	+2.5%
Consultant Intensive Care Medicine	13	+10	+8	+3	+0	+345.0%	+167.0%	+35.4%	+2.5%
Consultant Cardiologist	8	+1	+1	-2		+14.3%	+14.3%	-16.6%	
Consultant Clinical Neurophysiologist	1								
Consultant Dermatologist	4	+2	+1	+1	-0	+99.5%	+54.7%	+17.0%	-0.2%
Consultant Gastroenterologist & General Physician	4	+1	+1	+1		+33.3%	+33.3%	+33.3%	
Consultant in Clinical Genetics	6	+1	+1	+1	+1	+29.6%	+29.6%	+29.6%	+20.0%
Consultant in Palliative Medicine	1								
Consultant Physician in Endocrinology	3	+1	+1	+1		+50.0%	+67.6%	+20.0%	
Consultant Physician in Infectious Diseases	3	-1			-1	-25.0%			-23.9%
Consultant Rheumatologist & General Physician	2								
Consultant Medicine	32	+5	+6	+2	+0	+20.1%	+23.0%	+6.2%	+0.2%
Consultant Obstetrician & Gynaecologist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	3	+1	+1	+0		+35.5%	+35.5%	+6.7%	
Consultant Neonatologist	1	-2	-1	-2		-65.8%	-48.5%	-66.0%	
Consultant Paediatric Cardiologist		-0	-0	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	1		+0	-0			+20.0%	-20.0%	
Consultant Paediatrician	44	+27	+21	+17	+1	+160.4%	+90.6%	+65.0%	+2.5%
Consultant Paediatrician s.i. in respiratory medicine	8	+2	+2	+1	+0	+45.9%	+29.8%	+23.2%	+0.7%
Consultant Paediatrician s.i. metabolic diseases	5	+1	+1	+1		+34.2%	+17.3%	+15.9%	
Consultant Paediatric Nephrologist	6	+0	-0	-1		+5.1%	-5.5%	-10.6%	
Consultant Paediatric Neurologist	6	+2	+1	+0		+36.1%	+23.2%	+1.5%	
Consultant Paediatric Oncologist	4	+1	+1	+1		+22.3%	+22.3%	+22.3%	
Consultant Paediatrics	77	+32	+25	+17	+1	+70.6%	+47.0%	+27.8%	+1.5%
Consultant Chemical Pathologist	1	+0	+0	+0		+53.8%	+53.8%	+53.8%	
Consultant Clinical Biochemist	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Consultant Haematologist (Clinical and Laboratory)	7	+2	+2	+0	+1	+42.5%	+43.9%	+2.0%	+9.1%
Consultant Histopathologist	1	-1	-1	-1		-46.8%	-35.1%	-50.0%	

Sep 2020 (Dec 2015 figure: 2,867)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
Consultant Microbiologist	2	-0				-18.7%			
Consultant Paediatric Histopathologist	1								
Consultant Pathology	13	+2	+3	+0	+1	+19.5%	+29.5%	+3.9%	+4.8%
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	+0	+20.0%	+21.4%	-4.2%	+0.4%
Consultant Psychiatry	5	+1	+1	-0	+0	+20.0%	+21.4%	-4.2%	+0.4%
Consultant Paediatric Radiologist	6	+6	+6	+1	-0	-100.0%	-100.0%	+12.5%	-2.7%
Consultant Radiologist	9	-5	-4		+1	-35.6%	-30.3%		+6.3%
Consultant Radiology	14	+1	+2	+1	+0	+8.7%	+17.6%	+4.7%	+2.4%
Consultant General Surgeon	7	+1	+1	+0	-0	+23.0%	+24.8%	+7.0%	-0.1%
Consultant Neurosurgeon	2	-0	-0	-0		-8.3%	-8.3%	-8.3%	
Consultant Ophthalmic Surgeon	3	+1	+0	-0	-1	+33.0%	+9.2%	-0.3%	-24.4%
Consultant Orthopaedic Surgeon	11	+5	+3	+2		+85.2%	+33.7%	+25.3%	
Consultant Otolaryngologist	6	+0	+1	-1	-0	+4.0%	+15.8%	-18.0%	-7.1%
Consultant Paediatric Surgeon	3	+1	+1	+1		+56.3%	+49.3%	+50.0%	
Consultant Plastic Surgeon	4	+0	+0	+1	+0	+12.7%	+13.0%	+17.3%	+3.6%
Consultant Urologist	1	+1				+270.4%			
Consultant Surgery	38	+10	+7	+3	-1	+34.0%	+21.3%	+8.0%	-3.4%
Consultants	230	+69	+54	+30	+1	+42.9%	+30.5%	+14.8%	+0.4%
Registrar	1	-46	-14	-3		-97.9%	-93.4%	-75.0%	
Registrar, Anaesthesia	15	+14	+10	+4	+0	+1400.0%	+200.0%	+36.4%	+1.1%
Registrar, Emergency Medicine	11	+6	+1	+4	-0	+120.0%	+10.0%	+57.1%	-3.3%
Registrar, Medicine				-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Ophthalmology		-2	-1			-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	49	+37	+23	+10	-4	+309.0%	+87.0%	+26.5%	-6.7%
Registrar, Psychiatry	2	+2		+1		-100.0%		+100.0%	
Registrar, Radiology			-1			-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	17	+15		-1	+1	+725.0%		-5.7%	+6.5%
Registrar	95	+25	+18	+13	-3	+36.7%	+23.1%	+16.3%	-2.8%
Registrar, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar		-1				-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Specialist		-45	-8			-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	22	+14	-5	-3	-0	+175.0%	-18.0%	-12.6%	-1.0%
Specialist Registrar, Emergency Medicine	10	+9	+5	+1	+0	+900.0%	+100.0%	+13.4%	+4.5%
Specialist Registrar, Medicine	2	+2	-1	+1	+0	-100.0%	-29.6%	+100.0%	+6.4%
Specialist Registrar, Obstetrics & Gynaecology	0					-100.0%	-100.0%	#DIV/0	-100.0%
Specialist Registrar, Paediatrics	63	+42	+20	+12	+1	+211.0%	+48.5%	+23.4%	+2.4%

Sep 2020 (Dec 2015 figure: 2,867)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
Specialist Registrar, Pathology	5	+5	+1	+2	+0	-100.0%	+25.0%	+67.2%	+0.2%
Specialist Registrar, Radiology	6	+6	+3	+4	-1	-100.0%	+86.3%	+179.5%	-10.3%
Specialist Registrar, Surgery	12	+11		+4	+1	+1100.0%		+50.2%	+9.1%
Specialist Registrar	119	+45	+16	+20	+2	+59.7%	+15.3%	+20.8%	+1.8%
Registrars	214	+69	+34	+34	-1	+48.1%	+18.6%	+18.8%	-0.3%
Intern	2	-1	-1	-1		-33.3%	-33.3%	-33.3%	
Interns	2	-1	-1	-1		-33.3%	-33.3%	-33.3%	
House Officer, Senior		-56	-16			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	19	+9	+2	-1	+0	+90.0%	+8.6%	-5.0%	+0.1%
Senior House Officer, Medicine	2	+2	+2		+0	-100.0%	-100.0%		+2.0%
Senior House Officer, Ophthalmology	2	+1	+1			+100.0%	+100.0%		
Senior House Officer, Paediatrics	57	+44	+25	+11	+0	+336.3%	+80.1%	+24.6%	+0.6%
Senior House Officer, Psychiatry				-1		-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	11	+9	-1	-1	-1	+450.0%	-11.9%	-8.2%	-8.3%
Senior House Officer	91	+9	+12	+8	-1	+11.1%	+15.6%	+10.0%	-0.6%
SHO/ Interns	93	+8	+11	+7	-1	+9.6%	+13.8%	+8.4%	-0.6%
Dental Surgeon, Senior		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Associate Specialist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior	0	+0		-1		-100.0%		-82.6%	
Occupational Health Physician	0								
Ophthalmic Physician, Community	1								
Other Medical	1	-1		-1		-36.2%		-41.8%	
Medical/ Dental, other	1	-1	-1	-1		-41.6%	-26.5%	-41.8%	
Medical & Dental	538	+146	+98	+70	-0	+37.1%	+22.3%	+14.9%	-0.0%
Clinical Nurse Manager 1	58	+2	+8	-1	-1	+3.3%	+17.1%	-2.4%	-2.3%
Clinical Nurse Manager 2	198	+18	+28	+10	-3	+9.8%	+16.6%	+5.1%	-1.7%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	33	+10	+10	+3	-0	+43.9%	+39.8%	+10.3%	-0.1%
Clinical Nurse/ Midwife Manager	289	+29	+45	+10	-5	+11.0%	+18.5%	+3.7%	-1.6%
Director of Nursing 1, Assistant	31	+15	+14	+13	+0	+97.4%	+83.1%	+69.5%	+0.3%
Director of Nursing 2, Assistant	2	-11	-9	-11	+0	-84.9%	-81.8%	-84.6%	+3.6%
Director Nursing/Midwifery, Assistant	33	+4	+5	+2	+0	+13.8%	+18.3%	+5.5%	+0.5%
Director of Nursing 1	4	+3	+3	+2	+1	+297.0%	+297.0%	+98.5%	+32.8%

Sep 2020 (Dec 2015 figure: 2,867)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
Director of Nursing 2	1	-2	-1	-2		-66.7%	-50.0%	-66.7%	
Director of Nursing/Midwifery	5	+1	+2	-0	+1	+24.3%	+65.7%	-0.6%	+24.6%
Nurse/ Midwife Manager	327	+34	+52	+12	-4	+11.5%	+19.0%	+3.8%	-1.1%
Advanced Nurse Practitioner, Candidate (General)	7	+7	+7	+7		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner (Children's)	12	+7	+4	+4	+1	+132.0%	+47.6%	+54.5%	+8.1%
Advanced Nurse Practitioner (General)	5	+5	+1	+1	+0	-100.0%	+33.9%	+28.9%	+0.2%
Advanced Nurse/ Midwife Practitioner	24	+19	+12	+12	+1	+350.7%	+99.8%	+103.8%	+4.1%
Clinical Nurse Specialist (Children's)	132	+52	+20	+10	-1	+65.5%	+18.3%	+8.5%	-0.9%
Clinical Nurse Specialist (General)	6	+6	+5	+5	+0	-100.0%	+467.0%	+467.0%	+0.5%
Clinical Nurse Specialist (Mental Health)	4	+1	+1	+1	+1	+16.8%	+55.6%	+39.4%	+32.3%
Clinical Nurse/ Midwife Specialist	142	+58	+27	+16	-0	+70.4%	+23.1%	+12.9%	-0.1%
Nurse/ Midwife Specialist & AN/MP	166	+77	+39	+28	+1	+87.3%	+30.3%	+20.7%	+0.5%
Staff Nurse (Nursing Bank)	2	+2	+2	-7	-0	-100.0%	-100.0%	-75.9%	-3.9%
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-6.4%
Nursing Bank	4	+4	+4	-6	-0	-100.0%	-100.0%	-61.6%	-4.8%
Enhanced Nurse (Children's)	363	+363	+363	+363	+26	-100.0%	-100.0%	-100.0%	+7.8%
Enhanced Nurse (General)	32	+32	+32	+32	+3	-100.0%	-100.0%	-100.0%	+9.5%
Enhanced Nurse, Senior (Children's)	130	+130	+130	+130	+7	-100.0%	-100.0%	-100.0%	+6.0%
Enhanced Nurse, Senior (General)	27	+27	+27	+27	+4	-100.0%	-100.0%	-100.0%	+15.2%
Staff Nurse (Adaptation Placement), Children's					-0	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	207	-321	-346	-356	-13	-60.8%	-62.6%	-63.2%	-5.8%
Staff Nurse - General	13	-6	-2	-13	-6	-29.6%	-14.7%	-48.2%	-31.3%
Staff Nurse, Senior (Children's)	25	-116	-115	-96	-7	-82.3%	-82.1%	-79.3%	-21.9%
Staff Nurse, Senior (General)	12	-1	-6	-36	-3	-9.4%	-31.6%	-74.5%	-21.8%
Staff Nurses [General/ Children's]	810	+109	+83	+52	+10	+15.5%	+11.5%	+6.8%	+1.3%
Staff Nurse/ Staff Midwife	814	+112	+87	+46	+10	+16.0%	+11.9%	+6.0%	+1.3%
Student Children's & General Nursing Intern (pre-registration)	1	-5	-4	-10	+1	-76.2%	-74.0%	-87.3%	-100.0%
Student General Nursing Intern (pre-registration)		-6	-5			-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	1	-11	-9	-10	+1	-88.5%	-86.2%	-87.3%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)	11	+11	+11	+11	-3	-100.0%	-100.0%	-100.0%	-21.6%
Pre-registration Nurse Intern (COVID-19)	11	+11	+11	+11	-3	-100.0%	-100.0%	-100.0%	-21.6%
Student Nurse Children's Nursing (post registration)	47	-15	-25	-23	-9	-24.4%	-34.5%	-33.0%	-16.6%
Post-registration Nurse/ Midwife Student	47	-15	-25	-23	-9	-24.4%	-34.5%	-33.0%	-16.6%
Staff Nurse, Children's (awaiting-registration)					-0	-100.0%	-100.0%	-100.0%	-100.0%

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Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
Nursing/ Midwifery awaiting registration					-0	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	59	-15	-23	-22	-11	-20.3%	-27.6%	-27.0%	-15.9%
Clinical Nurse Instructor/Teacher	1								
Director, Nursing/ Midwifery Education Centre	1	+1		-1		-100.0%		-50.0%	
Nurse Tutor	4	-1	+1	+0	+0	-13.6%	+52.3%	+3.1%	+13.4%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	+0				+4.2%			
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+116.2%	+100.0%	+100.0%	
Nursing Education/Clinical	9	+1	+2	-0	+0	+17.3%	+33.8%	-0.9%	+5.8%
Nursing Unclassified			-1			-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery			-1			-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	9	+1	+1	-0	+0	+17.3%	+15.8%	-0.9%	+5.8%
Nursing & Midwifery	1,375	+209	+156	+64	-3	+18.0%	+12.8%	+4.9%	-0.2%
Dietitian	9	+5	+5	+1	+1	+148.2%	+126.5%	+13.3%	+7.9%
Dietitian, Clinical Specialist	6	+5	+5	+1		+536.0%	+297.5%	+30.6%	
Dietitian Manager	4	+1	+2	+2	-0	+61.1%	+82.0%	+82.0%	-9.0%
Dietitian Manager-in-charge III	1	-0	-0	+0	+0	-5.0%	-5.0%	+6.7%	+17.3%
Dietitian, Senior	35	+12	+11	+4	+1	+51.6%	+43.8%	+11.9%	+2.9%
Dietitians	55	+24	+22	+8	+1	+77.7%	+67.2%	+17.0%	+2.7%
Occupational Therapist	2	-2	+1		+0	-48.6%	+100.0%		+1.0%
Occupational Therapist, Clinical Specialist	1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-15.1%
Occupational Therapist Manager	2		-1				-40.0%		
Occupational Therapist, Senior	14	+7	+2	-2	-2	+97.2%	+15.9%	-9.9%	-10.7%
Occupational Therapists	19	+6	+3	-0	-2	+49.5%	+18.7%	-1.3%	-9.0%
Orthoptist	2	+1	-0	-0	-0	+75.0%	-12.5%	-12.5%	-2.2%
Orthoptist, Senior	5	+1	-1	-0	+0	+37.4%	-23.1%	-8.5%	+7.8%
Orthoptists	7	+2	-2	-1	+0	+45.7%	-20.6%	-9.6%	+4.9%
Physiotherapist	4	+2	-2	+0	-1	+110.0%	-30.0%	+10.5%	-15.5%
Physiotherapist, Clinical Specialist	10	+3	+2	+2	+0	+47.7%	+18.4%	+32.6%	+2.9%
Physiotherapist-in-charge (Grade III)	1	+1				-100.0%			
Physiotherapist Manager	3	+1	+2	+2		+50.0%	+200.0%	+200.0%	
Physiotherapist, Senior	31	+10	+8	+1	-1	+45.0%	+33.8%	+4.2%	-1.8%
Physiotherapists	49	+17	+10	+6	-1	+53.0%	+24.3%	+14.1%	-2.1%
Speech & Language Therapist		-2	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1			-100.0%	-100.0%		
Speech & Language Therapist Manager	2	+0	+0	+1		+22.9%	+22.9%	+186.7%	

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Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
Speech & Language Therapist, Senior	13	+3	+5	+0	+0	+37.6%	+57.6%	+0.2%	+1.2%
Speech & Language Therapists	16	+2	+3	+0	+0	+18.3%	+24.5%	+2.8%	+1.0%
Therapy Professions	145	+52	+36	+13	-1	+55.4%	+32.9%	+10.2%	-0.7%
Audiological Scientist	1	-0	-0	-0		-14.9%	-8.6%	-8.6%	
Audiological Scientist, Senior	1	+1	+1			-100.0%	-100.0%		
Audiologist	2	+2	+1	+1	+0	+454.5%	+69.4%	+69.4%	+3.4%
Audiologist, Chief		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3		-1		+0		-25.0%		+0.7%
Audiology	7	+2	+1	+1	+0	+35.2%	+14.9%	+14.9%	+1.4%
Biochemist		-1	-1	-3		-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2		+100.0%	+105.1%	+100.0%	
Biochemists	4	-1	-0	-1		-11.1%	-10.1%	-20.0%	
Clinical Engineering Technician	2	+2	+1	-1		-100.0%	+100.0%	-33.3%	
Clinical Engineering Technician, Chief	1			+1				-100.0%	
Clinical Engineering Technician, Principal	3	+2	+0	+0		+200.0%	+7.1%	+7.1%	
Clinical Engineering Technician, Senior	8	+1	+1	+1		+15.4%	+15.4%	+15.4%	
Clinical Engineering	14	+5	+2	+1		+58.8%	+19.5%	+9.8%	
Cardiac Physiologist	5	+1	+2		+0	+31.8%	+68.5%		+1.2%
Cardiac Physiologist, Chief I	2	+2	+1	+1		-100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Chief II	1								
Cardiac Physiologist, Senior	6	+1	-1	-1		+27.5%	-13.9%	-16.2%	
E.C.G. Technician, Chief I		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-0	-1			-18.7%	-49.5%		
Neuro-Physiologist, Chief I	1	-2	-1	-1		-61.7%	-50.0%	-50.0%	
Neuro-Physiologist, Chief II	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Neuro-Physiologist, Senior	8	+2	+3	+1	+0	+40.9%	+51.0%	+16.2%	+3.3%
Respiratory Physiologist	4	+1	+1	+2		+43.3%	+27.2%	+53.6%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Senior	3	-0	-0	-0	+1	-2.6%	-2.6%	-1.7%	+42.7%
Clinical Measurement	33	+6	+3	+1	+1	+22.3%	+11.5%	+4.1%	+4.1%
Laboratory Manager	1	-1	-1	-2		-50.0%	-50.0%	-61.5%	
Medical Scientist	60	-1	-3	-2	-2	-2.2%	-4.4%	-3.9%	-2.7%
Medical Scientist, Chief	21	+6	+4	+1	+0	+39.2%	+22.6%	+3.9%	+0.5%
Medical Scientist, Senior	42	+2	+6	+6	-0	+6.2%	+17.2%	+17.6%	-1.0%
Medical Scientist, Specialist	2	-0	-1			-5.0%	-42.4%		

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Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
Medical Laboratory	125	+6	+5	+3	-2	+4.9%	+4.0%	+2.5%	-1.6%
Perfusionist	2	+1		+1	+0	+100.0%		+112.8%	+0.5%
Perfusionist, in charge	1								
Perfusionist, Senior	1			-1				-50.0%	
Perfusionists	4	+1		+0	+0	+33.3%		+1.5%	+0.3%
Phlebotomist	2	+1	+1	+1		+142.7%	+82.0%	+82.0%	
Phlebotomist, Senior	1								
Phlebotomists	3	+1	+1	+1		+61.1%	+41.0%	+41.0%	
Physicist	20	+1	+2	-3	+1	+3.6%	+10.3%	-14.4%	+4.1%
Physicist, Chief	4	+1	+1	+1	+0	+33.3%	+53.8%	+33.3%	+0.5%
Physicist, Principal	6	+2	+1	+1		+54.7%	+25.0%	+20.8%	
Physicist, Senior	7	-1	+0	-0	-0	-17.4%	+2.5%	-3.2%	-0.5%
Physicists	37	+2	+5	-2	+1	+6.9%	+14.4%	-4.3%	+2.2%
Radiographer	13	-1	-4	+3	-1	-7.4%	-21.4%	+29.3%	-6.6%
Radiographer, Clinical Specialist	13	+3	+5	-2	+0	+34.4%	+58.8%	-12.5%	+2.3%
Radiographer, Senior	28	+13	+8	+9	-1	+88.9%	+38.7%	+45.3%	-2.7%
Radiography Service Manager, I	1		-1	-1			-47.4%	-50.0%	
Radiography Service Manager, II	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Radiographers	58	+18	+10	+11	-1	+43.4%	+21.4%	+23.2%	-2.4%
Health Science/ Diagnostics	285	+40	+27	+16	-1	+16.4%	+10.3%	+5.8%	-0.4%
Social Worker	3	+3	+3	+1		-100.0%	-100.0%	+50.0%	
Social Worker, Medical	15	-4	-1	-3	-0	-22.8%	-5.8%	-14.3%	-0.4%
Social Worker, Principal	4	-1	-2	-0	+0	-10.8%	-35.2%	-4.5%	+6.2%
Social Worker, Psychiatric Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker, Senior Medical	29	+5	+5	+1	+0	+22.2%	+20.8%	+2.3%	+0.4%
Social Worker, Team Leader	3	+3	+3	-0		-100.0%	-100.0%	-13.0%	
Social Work Practitioner, Senior	3	+1	+0	+1		+39.0%	+16.7%	+62.9%	
Social Workers	58	+6	+8	-0	+0	+12.1%	+16.6%	-0.3%	+0.5%
Social Workers	58	+6	+8	-0	+0	+12.1%	+16.6%	-0.3%	+0.5%
Psychologist, Clinical	5	-1	-0	+0		-24.6%	-4.2%	+4.6%	
Psychologist, Principal Clinical	11	+7	+3	+4	-0	+154.5%	+33.1%	+56.8%	-0.1%
Psychologist, Senior Clinical	26	+9	+8	+2	+1	+54.9%	+42.6%	+6.8%	+5.6%
Psychologist, Senior Counselling	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Psychology, Director of	1	+1				-100.0%			
Psychologists	44	+17	+12	+7	+1	+61.3%	+36.0%	+19.3%	+3.2%

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Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
Psychologists	44	+17	+12	+7	+1	+61.3%	+36.0%	+19.3%	+3.2%
Pharmaceutical Technician	7	+5	+5	+6		+166.5%	+274.5%	+292.1%	
Pharmaceutical Technician, Senior	12	+4	+2	+1	-1	+54.2%	+16.3%	+4.4%	-6.3%
Pharmacist	2	-3	-3	-1		-60.0%	-60.0%	-33.3%	
Pharmacist, Chief I	1	-0				-40.0%			
Pharmacist, Chief II	5	+1	+1		+0	+33.3%	+35.3%		+8.7%
Pharmacist, Senior	23	+13	+11	+6	+2	+143.2%	+90.5%	+39.8%	+9.8%
Pharmacy	49	+20	+16	+12	+2	+67.9%	+48.3%	+30.3%	+3.3%
Pharmacy	49	+20	+16	+12	+2	+67.9%	+48.3%	+30.3%	+3.3%
Psychotherapist	1	-0	+0	+0		-20.9%	+8.9%	+8.9%	
Counsellor Therapists	1	-0	+0	+0		-20.9%	+8.9%	+8.9%	
Medical Scientist, Student	1	-1	-1	-1	+1	-33.0%	-33.0%	-33.0%	-100.0%
Pharmacist, Student		-2	-2			-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	1	-3	-3	-1	+1	-66.5%	-66.5%	-33.0%	-100.0%
Clinical Photographer	3	+1	+1	+1	+0	+31.5%	+31.5%	+31.5%	+5.2%
Health & Social Care Professionals Unclassified	1								
Other Health & Social Care	4	+1	+1	+1	+0	+21.0%	+21.0%	+21.0%	+3.7%
Play Specialist	15	+4	+0	+0	-0	+41.1%	+2.6%	+2.9%	-0.7%
Play Specialist, Senior	2	+1	+1			+100.0%	+100.0%		
Play Therapist	1	-0	-0	-1	-0	-6.0%	-21.7%	-41.2%	-4.7%
Play Therapist, Senior	0	-1	-1			-71.4%	-68.8%		
Play Therapists/ Specialists	19	+4	+0	-1	-0	+29.5%	+0.6%	-2.9%	-0.9%
H&SC, Other	25	+2	-2	-1	+1	+8.6%	-6.8%	-2.0%	+5.5%
Health & Social Care Professionals	606	+137	+97	+47	+2	+29.1%	+19.0%	+8.4%	+0.4%
CEO (Band H4 Hospital)			-1			-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1		+0		-100.0%		+28.2%	
Chief Executive Officer	1	-1				-50.0%			
Director of Finance	1	+1	+1			-100.0%	-100.0%		
Director of HR	1	+1	+1			-100.0%	-100.0%		
Director of Information Systems	2	+2				-100.0%			
National Director, Assistant (Services)	4	+3	+4	+2	+0	+132.8%	+365.6%	+71.9%	+11.8%
National Director, Assistant (Support)	2	+2	+1	-1		-100.0%	+100.0%	-33.3%	
Executive Management	12	+9	+6	+1	+0	+218.1%	+79.2%	+9.6%	+3.9%
Functional Officer	1	-4	-3	-3		-78.7%	-75.0%	-75.0%	

Sep 2020 (Dec 2015 figure: 2,867)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
General Manager	7	+6	+4	+3	+3	+600.0%	+133.3%	+75.0%	+75.0%
Grade VIII	35	+14	+12	+4	+1	+66.4%	+53.4%	+13.6%	+3.2%
Senior Management (VIII & GM)	43	+16	+13	+4	+4	+60.8%	+44.2%	+10.8%	+10.5%
Management (VIII & above)	55	+25	+19	+5	+5	+81.0%	+50.9%	+10.5%	+9.0%
Grade V	147	+65	+47	+24	+2	+80.6%	+47.1%	+19.4%	+1.4%
Grade VI	83	+43	+32	+15	+1	+106.2%	+60.7%	+21.6%	+0.8%
Grade VII	52	+24	+12	-2	+2	+90.3%	+31.3%	-3.6%	+3.2%
Supplies Officer Grade A	2	+0	-1	-1	-0	+7.5%	-30.8%	-33.3%	-16.0%
Supplies Officer Grade B	3	+2	+0	+0		+200.0%	+0.3%	+10.7%	
Middle Management (V-VII)	287	+135	+90	+36	+4	+89.1%	+45.6%	+14.4%	+1.4%
Librarian	1								
Librarian, Assistant		-1	-0			-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1	+0				+14.3%			
Other Administrative	2	-1	-0			-36.0%	-5.9%		
Administrative/ Supervisory (V to VII)	288	+134	+90	+36	+4	+87.0%	+45.2%	+14.3%	+1.4%
Clerical Officer	61	+2	-6	-2	+2	+3.2%	-8.4%	-3.8%	+3.1%
Grade IV	329	+88	+52	+46	-0	+36.3%	+18.7%	+16.1%	-0.1%
Supplies Officer Grade C	5	+2	+1		+0	+68.2%	+11.9%		+0.2%
Supplies Officer Grade D	7	+1	-0	-0	+0	+23.3%	-1.6%	-1.6%	+5.7%
Telephonist	9	+1	+2	-0	+0	+8.8%	+33.3%	-3.7%	+1.2%
Telephonist, Supervisor	1								
General Administrative (III & IV)	411	+93	+49	+43	+2	+29.4%	+13.4%	+11.6%	+0.5%
Clerical (III & IV)	411	+93	+49	+43	+2	+29.4%	+13.4%	+11.6%	+0.5%
Management & Administrative	755	+252	+157	+84	+11	+50.2%	+26.3%	+12.5%	+1.4%
Catering	12	-2	+1	+0	+0	-14.0%	+7.8%	+2.2%	+3.0%
Household Services	76	+7	+1	-3	-0	+9.6%	+1.7%	-4.3%	-0.5%
Other Labs & Associated	17	+3	+7	+5	+1	+18.7%	+63.2%	+35.4%	+5.6%
Other Support	41	+4	+6	+3	-0	+10.8%	+16.2%	+7.1%	-0.8%
Portering	53	-1	-1	-1	+0	-1.8%	-1.6%	-2.0%	+0.5%
Support	200	+11	+14	+3	+1	+5.6%	+7.4%	+1.5%	+0.4%
Craftsman's Mate	2								
Electrician	2	-1	-2	-0		-23.7%	-44.8%	-13.4%	
Gardener/ Groundsman	1								
Maintenance Craftsman/Technician	3	+1	+1			+50.0%	+50.0%		

Sep 2020 (Dec 2015 figure: 2,867)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	3,678	+811	+573	+296	+13	+28.3%	+18.5%	+8.8%	+0.4%
Maintenance Foreman	3		+0	-1			+9.5%	-25.0%	
Maintenance Helper	1	+1				-100.0%			
Maintenance Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2								
Maintenance	14	+0	-0	-1		+2.8%	-2.5%	-8.6%	
Engineer/ Engineering Officer	1	-1	+1	+1		-33.3%	-100.0%	-100.0%	
Technical Services	1	-1	+1	+1		-33.3%	-100.0%	-100.0%	
Maintenance/ Technical	15	-0	+1	-0		-0.8%	+4.5%	-2.0%	
General Support	215	+10	+14	+3	+1	+5.1%	+7.2%	+1.3%	+0.4%
HCA, Nurse's Aide, etc.	170	+51	+45	+26	+4	+42.8%	+35.4%	+18.0%	+2.3%
Physiotherapy Assistant	5	+5	+4	+3	-0	-100.0%	+425.0%	+110.0%	-4.2%
Health & Social Care Assistants	5	+5	+4	+3	-0	-100.0%	+425.0%	+110.0%	-4.2%
Health Care Assistants	176	+56	+49	+29	+4	+47.2%	+38.5%	+19.6%	+2.1%
Chaplain	5	+3	+2	+0	-0	+100.0%	+99.2%	+1.6%	-8.4%
Dental Nurse	2	+1	+0	-1	+0	+145.0%	+22.5%	-16.9%	+0.8%
Nursery Nurse	6	-1	-1			-15.1%	-14.7%		
Other Patient & Client Care Unclassified		-3				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	13	+0	+2	-0	-0	+1.0%	+18.0%	-3.1%	-3.3%
Care, other	13	+0	+2	-0	-0	+1.0%	+18.0%	-3.1%	-3.3%
Patient & Client Care	189	+56	+51	+28	+3	+42.7%	+36.8%	+17.7%	+1.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 2,867)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	3,678	+811	+704	+573	+296	+13	+28.3%	+23.7%	+18.5%	+8.8%	+0.4%
Consultants	11	+11	+11	+11	+11	+2	-100.0%	-100.0%	-100.0%	-100.0%	+21.0%
Registrars	7	+7	+7	+7	+7	+0	-100.0%	-100.0%	-100.0%	-100.0%	+2.2%
SHO/ Interns	3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+53.8%
Nurse/ Midwife Manager	16	+16	+16	+16	+16		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-2.6%
Staff Nurse/ Staff Midwife	19	+19	+19	+19	+19	+1	-100.0%	-100.0%	-100.0%	-100.0%	+2.9%
Therapy Professions	5	+5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.2%
Health Science/ Diagnostics	12	+12	+12	+12	+12	-1	-100.0%	-100.0%	-100.0%	-100.0%	-4.2%
Social Workers	6	+6	+6	+6	+6	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.8%
Psychologists	7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-0.1%
Pharmacy	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.7%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-8.4%
Clerical (III & IV)	26	+26	+26	+26	+26	+0	-100.0%	-100.0%	-100.0%	-100.0%	+1.1%
Support	3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.3%
Health Care Assistants	10	+10	+10	+10	+10	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.9%
Care, other	1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Connolly	141	+141	+141	+141	+141	+4	-100.0%	-100.0%	-100.0%	-100.0%	+2.6%
Consultants	115	+22	+23	+17	+7	+0	+24.4%	+24.6%	+17.7%	+6.9%	+0.3%
Registrars	112	+38	+27	+16	+20	+0	+51.5%	+31.7%	+16.1%	+21.3%	+0.2%
SHO/ Interns	39	-2	-0	+2	+0	-2	-4.0%	-1.0%	+4.0%	+0.0%	-4.6%
Medical/ Dental, other	1										
Nurse/ Midwife Manager	157	+19	+19	+21	-0	-5	+13.6%	+13.9%	+15.2%	-0.1%	-3.2%
Nurse/ Midwife Specialist & AN/MP	109	+28	+21	+22	+11	+2	+34.1%	+24.1%	+25.9%	+11.7%	+2.2%
Staff Nurse/ Staff Midwife	495	+71	+70	+38	+30	+16	+16.8%	+16.6%	+8.3%	+6.5%	+3.4%
Nursing/ Midwifery Student	13	-17	-21	-23	-23	-13	-57.2%	-61.5%	-64.6%	-64.6%	-50.9%
Nursing/ Midwifery other	5	+0	+0	+1	-1	+0	+8.0%	+2.3%	+37.8%	-15.0%	+10.4%
Therapy Professions	67	+18	+16	+13	+4	-1	+35.9%	+30.7%	+23.3%	+5.6%	-1.5%
Health Science/ Diagnostics	171	+19	+17	+9	+1	-0	+12.7%	+11.2%	+5.5%	+0.9%	-0.3%
Social Workers	27	+1	+0	+2	-1	+1	+5.6%	+0.6%	+9.4%	-3.2%	+2.1%
Psychologists	20	+5	+6	+4	+4	+1	+30.9%	+39.7%	+23.0%	+25.0%	+4.5%
Pharmacy	38	+13	+11	+11	+8	+1	+53.9%	+38.4%	+39.8%	+25.6%	+3.7%

Sep 2020 (Dec 2015 figure: 2,867)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	3,678	+811	+704	+573	+296	+13	+28.3%	+23.7%	+18.5%	+8.8%	+0.4%
H&SC, Other	14	-2	-3	-5	-4	+1	-11.8%	-19.6%	-27.3%	-22.8%	+9.7%
Management (VIII & above)	24	+11	+11	+12	+12	+4	+87.8%	+87.8%	+91.2%	+91.2%	+17.1%
Administrative/ Supervisory (V to VII)	135	+56	+53	+41	+20	+2	+70.5%	+64.7%	+44.3%	+17.2%	+1.5%
Clerical (III & IV)	202	+39	+36	+11	+11	+3	+23.7%	+21.4%	+5.6%	+5.9%	+1.5%
Support	139	+2	+1	+6	+0	+0	+1.8%	+1.0%	+4.9%	+0.2%	+0.3%
Maintenance/ Technical	10	+1		+1	+1		+5.3%		+11.1%	+11.1%	
Health Care Assistants	109	+31	+29	+27	+19	+1	+40.6%	+35.9%	+32.5%	+21.4%	+0.6%
Care, other	7	-2	-3	-1	+0	-1	-25.1%	-26.2%	-6.7%	+7.3%	-12.4%
CHI at Crumlin	2,009	+352	+313	+224	+119	+10	+21.3%	+18.5%	+12.6%	+6.3%	+0.5%
Consultants	18	+4	+4	+3	+1	-0	+24.5%	+28.6%	+20.6%	+5.9%	-1.4%
Registrars	18	+0	-0	-2	-3	-0	+0.8%	-0.7%	-11.9%	-13.6%	-1.4%
SHO/ Interns	17	+1	+1	+0	+2	+0	+7.7%	+7.7%	+1.3%	+11.0%	+1.5%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	34	+10	+3	+1	-3	+1	+39.8%	+8.8%	+2.0%	-9.0%	+2.2%
Nurse/ Midwife Specialist & AN/MP	12	+5	+5	+4	+6	+0	+66.3%	+71.6%	+52.1%	+85.1%	+0.2%
Staff Nurse/ Staff Midwife	73	+13	+16	+17	+2	-3	+21.8%	+27.3%	+31.3%	+2.3%	-3.8%
Nursing/ Midwifery Student	2	-4	-5	-4	-3	+2	-63.7%	-68.9%	-63.8%	-56.6%	-100.0%
Nursing/ Midwifery other	3	+1	-0	+1	+1		+52.9%	-3.7%	+44.4%	+44.4%	
Therapy Professions	15	+15	+15	+15	+4	-0	-100.0%	-100.0%	-100.0%	+41.1%	-3.1%
Health Science/ Diagnostics	2				-1					-27.5%	
Social Workers	6	+6	+6	+6	+2	+0	-100.0%	-100.0%	-100.0%	+60.0%	+0.4%
Psychologists	4	+4	+4	+4	+0	+1	-100.0%	-100.0%	-100.0%	+13.8%	+15.2%
H&SC, Other	2										
Management (VIII & above)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	9	+2	+2	+2	+1		+24.6%	+24.6%	+24.6%	+9.6%	
Clerical (III & IV)	29	+4	+1	+2	+3	-0	+14.3%	+4.4%	+7.5%	+13.1%	-0.1%
Support	2	+1	+1	+1	-2	+0	+125.0%	+125.0%	+125.0%	-40.3%	+7.7%
Health Care Assistants	7	+4	+4	+3	-1		+116.0%	+168.5%	+69.3%	-14.2%	
Care, other	1										
CHI at Tallaght	254	+64	+58	+53	+11	-0	+33.8%	+29.3%	+26.5%	+4.3%	-0.0%
Consultants	85	+31	+22	+21	+10	-1	+56.5%	+35.6%	+33.1%	+13.2%	-1.2%
Registrars	76	+23	+15	+13	+9	-0	+45.0%	+25.8%	+20.5%	+14.0%	-0.1%
SHO/ Interns	34	+6	+5	+7	+3		+19.6%	+15.5%	+24.1%	+8.1%	
Medical/ Dental, other	1	+0	-0	-1	-1		+1.5%	-5.5%	-42.0%	-59.2%	

Sep 2020 (Dec 2015 figure: 2,867)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Aug 20
Overall	3,678	+811	+704	+573	+296	+13	+28.3%	+23.7%	+18.5%	+8.8%	+0.4%
Nurse/ Midwife Manager	118	-14	-13	+12	-4	+0	-10.6%	-10.1%	+11.1%	-3.0%	+0.4%
Nurse/ Midwife Specialist & AN/MP	40	+40	+37	+7	+7	-1	-100.0%	+1289.3%	+22.9%	+20.6%	-3.6%
Staff Nurse/ Staff Midwife	226	+9	+7	+12	-5	-3	+4.0%	+3.2%	+5.7%	-2.1%	-1.5%
Nursing/ Midwifery Student	44	+6	+3	+5	+4	-0	+15.4%	+6.9%	+11.8%	+11.0%	-0.2%
Nursing/ Midwifery other	1			-1					-50.0%		
Therapy Professions	56	+12	+5	+1	-2	+0	+26.6%	+9.1%	+1.7%	-3.4%	+0.8%
Health Science/ Diagnostics	98	+7	+7	+3	+0	-0	+7.3%	+7.8%	+3.5%	+0.4%	-0.2%
Social Workers	19	-7	-4	-6	-8	-0	-27.8%	-16.2%	-24.6%	-29.5%	-0.9%
Psychologists	13	+1	-1	-3	-4		+9.0%	-10.2%	-18.9%	-25.6%	
Pharmacy	9	+5	+4	+3	+2	+0	+99.4%	+84.6%	+53.8%	+23.1%	+2.0%
H&SC, Other	7	+1	-0	+1	+1	+0	+19.2%	-5.1%	+10.9%	+14.8%	+1.7%
Management (VIII & above)	16	-1		-1	-16		-4.2%		-5.9%	-49.4%	
Administrative/ Supervisory (V to VII)	119	+52	+29	+24	-8	+1	+76.2%	+32.7%	+24.6%	-6.0%	+1.2%
Clerical (III & IV)	149	+20	+17	+5	-3	+1	+15.6%	+12.8%	+3.4%	-1.8%	+0.9%
Support	56	+4	+2	+3	+1	+0	+7.6%	+3.2%	+5.9%	+2.3%	+0.4%
Maintenance/ Technical	5	-1	-1	-0	-1		-11.0%	-11.0%	-6.7%	-20.8%	
Health Care Assistants	50	+11	+11	+9	+0	+3	+28.3%	+27.6%	+22.2%	+0.9%	+6.1%
Care, other	4	+2	+1	+1	-2	-0	+62.0%	+54.9%	+61.3%	-32.6%	-10.1%
CHI at Temple Street	1,225	+205	+146	+115	-15	-0	+20.1%	+13.6%	+10.3%	-1.2%	-0.0%
Consultants					-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	3	+2	+0	-4	-3	+1	+226.1%	+1.4%	-56.9%	-48.1%	+50.0%
Administrative/ Supervisory (V to VII)				-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI Corporate	3	+2	+0	-6	-6	+1	+226.1%	+1.4%	-66.5%	-65.8%	+50.0%
Consultants	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
Registrars	1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-52.0%
Nurse/ Midwife Manager	3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+11.6%
Therapy Professions	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
Health Science/ Diagnostics	2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	
Social Workers	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	11	+11	+11	+11	+11		-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	20	+20	+20	+20	+20	+1	-100.0%	-100.0%	-100.0%	-100.0%	+5.3%
Clerical (III & IV)	5	+5	+5	+5	+5	-3	-100.0%	-100.0%	-100.0%	-100.0%	-33.6%
CHI Programme	46	+46	+46	+46	+46	-2	-100.0%	-100.0%	-100.0%	-100.0%	-4.0%

Source: Health Service Personnel Census