

Children's Health Ireland Employment Report: June 2021

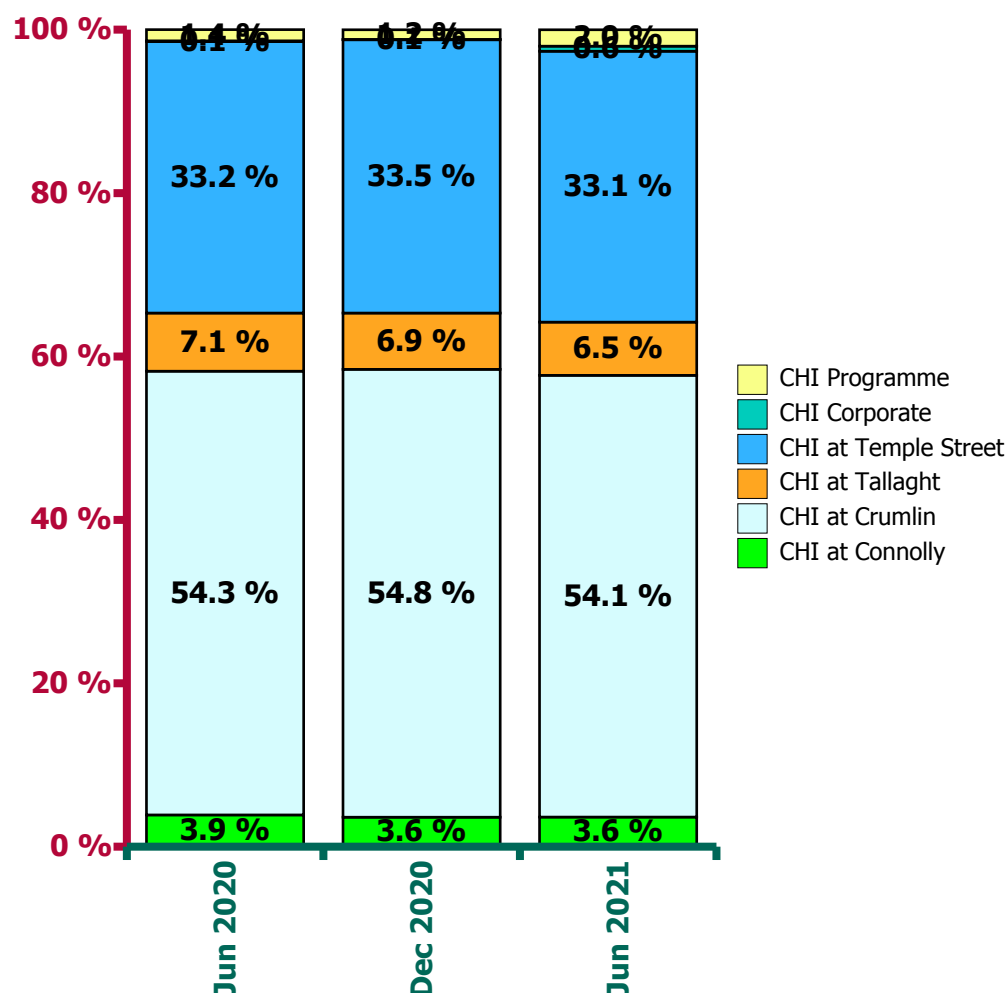
Employment by Staff Group

Jun 2021 (Dec 2020 figure: 3,762)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,834	3,887	+53.04	+1.4%	+125	+242
Consultants	241	237	-4	-1.5%	+0	+6
Registrars	215	213	-2	-1.1%	-5	+9
SHO/ Interns	92	94	+2	+2.5%	-1	+4
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	549	545	-4	-0.7%	-6	+19
Nurse/ Midwife Manager	347	358	+11	+3.0%	+24	+22
Nurse/ Midwife Specialist & AN/MP	176	177	+1	+0.6%	+5	+13
Staff Nurse/ Staff Midwife	871	894	+23	+2.6%	+44	+79
Nursing/ Midwifery Student	52	67	+15	+28.8%	+11	+16
Nursing/ Midwifery other	7	8	+1	+11.7%	-0	-1
Nursing & Midwifery	1,453	1,503	+50	+3.5%	+83	+128
Therapy Professions	150	153	+3	+2.0%	+7	+8
Health Science/ Diagnostics	296	295	-1	-0.3%	+10	+10
Social Workers	62	64	+2	+3.8%	+5	+7
Psychologists	45	46	+2	+3.5%	+5	+5
Pharmacy	53	54	+1	+2.4%	+2	+8
H&SC, Other	26	25	-1	-5.4%	-1	-1
Health & Social Care Professionals	631	637	+6	+0.9%	+28	+38
Management (VIII & above)	62	64	+2	+2.7%	+10	+17
Administrative/ Supervisory (V to VII)	303	306	+3	+1.0%	+7	+24
Clerical (III & IV)	418	415	-3	-0.6%	+6	-4
Management & Administrative	783	785	+2	+0.3%	+23	+37
Support	211	209	-1	-0.6%	-0	+15
Maintenance/ Technical	15	15				
General Support	226	224	-1	-0.6%	-0	+15
Health Care Assistants	179	180	+1	+0.6%	-2	+7
Care, other	14	13	-1	-6.8%	-0	-1
Patient & Client Care	193	193	+0	+0.1%	-2	+6

Children's Health Ireland Employment by Hospital: Jun 2021

Jun 2021 (Dec 2020 figure: 3,762)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,834	3,887	+53	+1.4%	+125	+242
CHI at Connolly	137	141	+4	+3.1%	+5	-1
CHI at Crumlin	2,063	2,102	+39	+1.9%	+39	+122
CHI at Tallaght	254	253	-1	-0.5%	-6	-6
CHI at Temple Street	1,277	1,289	+11	+0.9%	+30	+77
CHI Corporate	23	24	+1	+4.9%	+22	+21
CHI Programme	79	78	-1	-1.2%	+34	+28

Children's Health Ireland



Children's Health Ireland Employment by Administration (HSE / S38): June 2021

Jun 2021 (Dec 2020 figure: 3,762)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,834	3,887	+53	+1.4%	+125	+242
HSE				-100.0%	-2	-3
Section 38 Hospitals	3,834	3,887	+53	+1.4%	+127	+245

Section 38 Hospitals

Jun 2021 (Dec 2020 figure: 3,760)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,834	3,887	+53	+1.4%	+127	+245
Consultants	241	237	-4	-0.0%	+0	+6
Registrars	215	213	-2	-0.0%	-5	+9
SHO/ Interns	92	94	+2	+0.0%	-1	+4
Medical/ Dental, other	1	1		+0.0%	-0	-0
Medical & Dental	549	545	-4	-0.7%	-6	+19
Nurse/ Midwife Manager	347	358	+11	+0.0%	+24	+22
Nurse/ Midwife Specialist & AN/MP	176	177	+1	+0.0%	+5	+13
Staff Nurse/ Staff Midwife	871	894	+23	+0.0%	+44	+79
<i>Nursing/ Midwifery awaiting registration</i>	4	6	+2	+0.4%	+6	+4
<i>Post-registration Nurse/ Midwife Student</i>	44	42	-2	-0.0%	-21	+7
<i>Pre-registration Nurse Intern (COVID-19)</i>	3		-3	-1.0%		-14
<i>Pre-registration Nurse/ Midwife Intern</i>		19	+19	-1.0%	+6	+19
Nursing/ Midwifery Student	52	67	+15	+0.3%	+11	+16
Nursing/ Midwifery other	7	8	+1	+0.1%	-0	-1
Nursing & Midwifery	1,453	1,503	+50	+3.5%	+83	+128
Therapy Professions	150	153	+3	+0.0%	+7	+8
Health Science/ Diagnostics	296	295	-1	-0.0%	+10	+10
Social Workers	62	64	+2	+0.0%	+5	+7
Psychologists	45	46	+2	+0.0%	+5	+5
Pharmacy	53	54	+1	+0.0%	+2	+8
H&SC, Other	26	25	-1	-0.1%	-1	-1
Health & Social Care Professionals	631	637	+6	+0.9%	+28	+38
Management (VIII & above)	62	64	+2	+0.0%	+12	+20
Administrative/ Supervisory (V to VII)	303	306	+3	+0.0%	+7	+24
Clerical (III & IV)	418	415	-3	-0.0%	+6	-4
Management & Administrative	783	785	+2	+0.3%	+25	+40
Support	211	209	-1	-0.0%	-0	+15
Maintenance/ Technical	15	15		+0.0%		
General Support	226	224	-1	-0.6%	-0	+15
Health Care Assistants	179	180	+1	+0.0%	-2	+7
Care, other	14	13	-1	-0.1%	-0	-1
Patient & Client Care	193	193	+0	+0.1%	-2	+6

Children's Health Ireland Employment by Hospital & Staff Category: June 2021

CHI at Connolly

Jun 2021 (Dec 2020 figure: 136)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	137	141	+4	+3.1%	+5
Consultants	11	12	+1	+0.0%	+2
Registrars	6	8	+2	+0.3%	+1
SHO/ Interns	3	4	+1	+0.2%	+1
Medical & Dental	20	24	+3	+3	+3
Nurse/ Midwife Manager	17	17	-0	-0.0%	+0
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	18	18	+1	+0.0%	-1
Nursing & Midwifery	40	40	+1	+1	+0
Therapy Professions	7	6	-1	-0.2%	
Health Science/ Diagnostics	10	10	+0	+0.0%	-0
Social Workers	9	9	+1	+0.1%	+3
Psychologists	7	8	+0	+0.0%	+1
Pharmacy	2	2	-0	-0.0%	-0
H&SC, Other	2	2	-0	-0.0%	-1
Health & Social Care Professionals	36	36	-0	-0	+3
Management (VIII & above)	1	1	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	5	5	-0	-0.0%	-0
Clerical (III & IV)	21	22	+1	+0.0%	-2
Management & Administrative	27	28	+1	+1	-1
Support	3	3	0	+0.0%	
General Support	3	3			
Health Care Assistants	10	10	-0	-0.0%	-0
Care, other	1	1	0	+0.0%	
Patient & Client Care	11	11	-0	-0	-0

CHI at Crumlin

Jun 2021 (Dec 2020 figure: 2,062)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	2,063	2,102	+39	+1.9%	+39
Consultants	117	116	-1	-0.0%	+0
Registrars	111	111	-1	-0.0%	-3
SHO/ Interns	41	42	+1	+0.0%	+4
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	270	269	-0	-0	+2
Nurse/ Midwife Manager	157	170	+12	+0.1%	+15
Nurse/ Midwife Specialist & AN/MP	116	115	-1	-0.0%	+2
Staff Nurse/ Staff Midwife	534	549	+15	+0.0%	+31
<i>Pre-registration Nurse/ Midwife Intern</i>		9	+9	-1.0%	+3
<i>Post-registration Nurse/ Midwife Student</i>	9	8	-1	-0.1%	-23
<i>Nursing/ Midwifery awaiting registration</i>	1	1	0	+0.0%	+1
Nursing/ Midwifery Student	10	18	+8	+0.8%	+9
Nursing/ Midwifery other	4	5	+1	+0.2%	-0
Nursing & Midwifery	822	856	+35	+35	+56
Therapy Professions	71	73	+2	+0.0%	+3
Health Science/ Diagnostics	177	178	+1	+0.0%	+5
Social Workers	29	29	+1	+0.0%	+1
Psychologists	21	22	+1	+0.0%	+3
Pharmacy	40	41	+1	+0.0%	+1
H&SC, Other	15	13	-2	-0.1%	-2
Health & Social Care Professionals	352	356	+4	+4	+11
Management (VIII & above)	12	13	+1	+0.1%	-13
Administrative/ Supervisory (V to VII)	136	142	+5	+0.0%	-2
Clerical (III & IV)	198	198	-0	-0.0%	-4
Management & Administrative	347	353	+6	+6	-19
Support	147	144	-3	-0.0%	-3
Maintenance/ Technical	10	10	0	+0.0%	
General Support	157	154	-3	-3	-3
Health Care Assistants	109	106	-2	-0.0%	-8
Care, other	7	7	+0	+0.0%	-0
Patient & Client Care	115	113	-2	-2	-8

CHI at Tallaght

Jun 2021 (Dec 2020 figure: 259)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	254	253	-1	-0.5%	-6
Consultants	19	19	0	+0.0%	-1
Registrars	18	17	-1	-0.1%	-2
SHO/ Interns	17	18	+1	+0.1%	-2
Medical & Dental	54	54	+0	+0	-6
Nurse/ Midwife Manager	39	39	-0	-0.0%	+3
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%	+1
Staff Nurse/ Staff Midwife	75	76	+1	+0.0%	+2
Post-registration Nurse/ Midwife Student	0		-0	-1.0%	
Nursing/ Midwifery awaiting registration		1	+1	-1.0%	+1
Nursing/ Midwifery Student	0	1	+1	+2.7%	+1
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	130	132	+2	+2	+7
Therapy Professions	12	11	-0	-0.0%	-2
Health Science/ Diagnostics	2	2	0	+0.0%	
Social Workers	5	5	0	+0.0%	-1
Psychologists	4	4	-0	-0.0%	-0
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	23	23	-0	-0	-3
Management (VIII & above)				-1.0%	-1
Administrative/ Supervisory (V to VII)	7	7	+1	+0.1%	-1
Clerical (III & IV)	30	28	-3	-0.1%	-2
Management & Administrative	37	35	-2	-2	-3
Household Services	3	2	-0	-0.1%	-0
Other Support				-1.0%	-1
Support	3	2	-0	-0.1%	-0
General Support	3	2	-0	-0	-0
HCA, Nurse's Aide, etc.	7	7	-0	-0.1%	-1
Health Care Assistants	7	7	-0	-0.1%	+0
Other Care Grades	1	0	-1	-0.6%	-1
Care, other	1	0	-1	-0.6%	-1
Patient & Client Care	8	7	-1	-1	-0

CHI at Temple Street

Jun 2021 (Dec 2020 figure: 1,259)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	1,277	1,289	+11	+0.9%	+30
Consultants	89	86	-3	-0.0%	-3
Registrars	79	76	-3	-0.0%	-1
SHO/ Interns	32	31	-1	-0.0%	-3
Medical/ Dental, other	0	0	0	+0.0%	-0
Medical & Dental	200	193	-6	-6	-8
Nurse/ Midwife Manager	127	124	-2	-0.0%	+0
Nurse/ Midwife Specialist & AN/MP	41	43	+2	+0.1%	+1
Staff Nurse/ Staff Midwife	245	251	+6	+0.0%	+12
<i>Pre-registration Nurse/ Midwife Intern</i>		10	+10	-1.0%	+4
<i>Pre-registration Nurse Intern (COVID-19)</i>	3		-3	-1.0%	
<i>Post-registration Nurse/ Midwife Student</i>	35	34	-1	-0.0%	+2
<i>Nursing/ Midwifery awaiting registration</i>	3	4	+1	+0.2%	+4
Nursing/ Midwifery Student	41	48	+6	+0.1%	+1
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	455	467	+12	+12	+14
Therapy Professions	60	62	+2	+0.0%	+7
Health Science/ Diagnostics	103	102	-1	-0.0%	+4
Social Workers	20	21	+1	+0.1%	+2
Psychologists	13	13	+0	+0.0%	+1
Pharmacy	11	11	0	+0.0%	+1
H&SC, Other	8	8	+1	+0.1%	+2
Health & Social Care Professionals	214	217	+3	+3	+17
Management (VIII & above)	15	16	+1	+0.1%	+1
Administrative/ Supervisory (V to VII)	121	117	-4	-0.0%	-6
Clerical (III & IV)	153	152	-1	-0.0%	+3
Management & Administrative	289	285	-4	-4	-2
Support	57	60	+2	+0.0%	+3
Maintenance/ Technical	5	5	0	+0.0%	
General Support	62	65	+2	+2	+3
Health Care Assistants	52	56	+4	+0.1%	+5
Care, other	6	5	-0	-0.1%	+1
Patient & Client Care	58	62	+4	+4	+6

CHI Corporate

Jun 2021 (Dec 2020 figure: 2)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	23	24	+1	+4.9%	+22
Consultants	1	1	0	+0.0%	+1
Medical & Dental	1	1			+1
<i>Director of Nursing/Midwifery</i>	2	2	-0	-0.0%	+2
Nurse/ Midwife Manager	2	2	-0	-0.0%	+2
Nursing & Midwifery	2	2	-0	-0	+2
Management (VIII & above)	15	15	-0	-0.0%	+13
<i>Middle Management (V-VII)</i>	2	3	+1	+0.5%	+3
Administrative/ Supervisory (V to VII)	2	3	+1	+0.5%	+3
<i>General Administrative (III & IV)</i>	3	3	0	+0.0%	+3
Clerical (III & IV)	3	3	0	+0.0%	+3
Management & Administrative	20	21	+1	+1	+19

CHI Programme

Jun 2021 (Dec 2020 figure: 44)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 19
Overall	79	78	-1	-1.2%	+34
Consultants	4	3	-1	-0.1%	+2
<i>Specialist Registrar</i>	1	1	0	+0.0%	+1
Registrars	1	1	0	+0.0%	
Medical & Dental	5	4	-1	-1	+2
Nurse/ Midwife Manager	5	6	+1	+0.1%	+3
Nursing & Midwifery	5	6	+1	+1	+3
Therapy Professions	1	1	0	+0.0%	-1
Health Science/ Diagnostics	5	4	-1	-0.2%	+2
<i>Social Workers</i>				-1.0%	
Social Workers				-1.0%	-1
Health & Social Care Professionals	6	5	-1	-1	-0
Management (VIII & above)	19	19	0	+0.0%	+9
Administrative/ Supervisory (V to VII)	32	32	-1	-0.0%	+14
Clerical (III & IV)	12	13	+1	+0.0%	+7
Management & Administrative	64	64	-0	-0	+30

Children's Health Ireland Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Dec 2020 figure: 3,762)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,834	3,887	+53	+1.4%	+125	+242
Consultant Anaesthesia	26	27	+0	+0.6%	-2	+1
Consultant Emergency Medicine	18	18			+4	+6
Consultant Intensive Care Medicine	13	12	-1	-5.1%	-1	+1
Consultant Medicine	35	34	-1	-1.7%	-0	+2
Consultant Paediatrics	75	74	-1	-0.9%	-1	-4
Consultant Pathology	15	13	-2	-13.3%	-1	-1
Consultant Psychiatry	5	6	+1	+18.4%	+1	+1
Consultant Radiology	16	15	-1	-6.3%	-1	+1
Consultant Surgery	39	39	+0	+0.2%	+2	-1
Consultants	241	237	-4	-1.5%	+0	+6
Registrar	91	89	-3	-3.0%	-6	-13
Senior Registrar	2		-2	-100.0%		
Specialist Registrar	122	124	+2	+1.8%	+1	+22
Registrars	215	213	-2	-1.1%	-5	+9
Interns	2	2	-0	-1.0%		-1
Senior House Officer	90	92	+2	+2.6%	-1	+5
SHO/ Interns	92	94	+2	+2.5%	-1	+4
Other Medical	1	1			-0	-0
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	549	545	-4	-0.7%	-6	+19
Clinical Nurse/ Midwife Manager	309	319	+11	+3.5%	+23	+19
Director Nursing/Midwifery, Assistant	32	32	-1	-2.3%	-1	+0
Director of Nursing/Midwifery	6	7	+1	+9.1%	+2	+3
Nurse/ Midwife Manager	347	358	+11	+3.0%	+24	+22
Advanced Nurse/ Midwife Practitioner	28	27	-1	-3.3%	+0	+5
Clinical Nurse/ Midwife Specialist	147	149	+2	+1.4%	+4	+7
Nurse/ Midwife Specialist & AN/MP	176	177	+1	+0.6%	+5	+13
Nursing Bank	2	3	+1	+38.0%		+2
Staff Nurses [General/ Children's]	870	892	+22	+2.5%	+44	+77
Staff Nurse/ Staff Midwife	871	894	+23	+2.6%	+44	+79
Pre-registration Nurse/ Midwife Intern		19	+19	-100.0%	+19	+19
Pre-registration Nurse Intern (COVID-19)	3		-3	-100.0%	-13	-14
Post-registration Nurse/ Midwife Student	44	42	-2	-4.8%	-1	+7
Nursing/ Midwifery awaiting registration	4	6	+2	+36.7%	+6	+4
Nursing/ Midwifery Student	52	67	+15	+28.8%	+11	+16
Nursing Education/Clinical	7	8	+1	+11.7%	-0	-1
Nursing/ Midwifery other	7	8	+1	+11.7%	-0	-1
Nursing & Midwifery	1,453	1,503	+50	+3.5%	+83	+128
Dietitians	53	54	+1	+2.4%	-1	+3
Occupational Therapists	23	22	-1	-3.6%	+0	+2

Jun 2021 (Dec 2020 figure: 3,762)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,834	3,887	+53	+1.4%	+125	+242
Orthoptists	5	6	+1	+12.1%	+1	
Physiotherapists	52	53	+2	+3.0%	+7	+0
Speech & Language Therapists	17	17	+0	+1.9%	+1	+3
Therapy Professions	150	153	+3	+2.0%	+7	+8
Audiology	7	7				+1
Biochemists	4	4				
Clinical Engineering	12	12	-0	-0.9%	-0	-0
Clinical Measurement	34	33	-1	-3.8%	-2	+1
Perfusionists	5	5				+1
Phlebotomists	3	4	+1	+33.3%	+1	+1
Physicists	36	35	-0	-1.1%	+1	+0
Radiographers	66	70	+4	+6.2%	+13	+10
Medical Science	129	124	-4	-3.3%	-2	-3
Health Science/ Diagnostics	296	295	-1	-0.3%	+10	+10
Social Workers	62	64	+2	+3.8%	+5	+7
Psychologists	45	46	+2	+3.5%	+5	+5
Pharmacy	53	54	+1	+2.4%	+2	+8
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students	2		-2	-100.0%	-2	
Other Health & Social Care	3	3	-0	-4.3%	-0	-1
Play Therapists/ Specialists	21	22	+1	+2.8%	+2	+1
H&SC, Other	26	25	-1	-5.4%	-1	-1
Health & Social Care Professionals	631	637	+6	+0.9%	+28	+38
Executive Management	12	13	+1	+6.1%	+1	+1
Senior Management (VIII & GM)	50	51	+1	+1.9%	+9	+16
Management (VIII & above)	62	64	+2	+2.7%	+10	+17
Administrative/ Supervisory (V to VII)	303	306	+3	+1.0%	+7	+24
Clerical (III & IV)	418	415	-3	-0.6%	+6	-4
Management & Administrative	783	785	+2	+0.3%	+23	+37
Catering	13	13	-0	-1.0%	+0	+2
Household Services	81	81	-0	-0.5%	+3	+6
Other Labs & Associated	21	23	+2	+8.8%	+4	+7
Other Support	44	43	-1	-3.0%	-2	+1
Portering	51	50	-1	-2.7%	-6	-1
Support	211	209	-1	-0.6%	-0	+15
Maintenance/ Technical	15	15				
General Support	226	224	-1	-0.6%	-0	+15
HCA, Nurse's Aide, etc.	173	174	+1	+0.6%	-3	+7
Health & Social Care Assistants	6	6	+0	+2.1%	+1	-1
Health Care Assistants	179	180	+1	+0.6%	-2	+7
Care, other	14	13	-1	-6.8%	-0	-1
Patient & Client Care	193	193	+0	+0.1%	-2	+6

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,887	4,438	1.14	15.8%	84.2%	1.04	1.16	81.0%	69.9%	83.1%	69.6%	30.4%	92.7%	65.2%
Consultant Anaesthesia	27	29	1.09	55.2%	44.8%	1.07	1.13	93.1%	93.1%	92.3%	86.2%	13.8%	87.5%	84.6%
Consultant Emergency Medicine	18	20	1.14	45.0%	55.0%	1.20	1.10	85.0%	85.0%	81.8%	75.0%	25.0%	66.7%	81.8%
Consultant Intensive Care Medicine	12	13	1.08	30.8%	69.2%	1.33	1.00	92.3%	92.3%	88.9%	84.6%	15.4%	50.0%	100.0%
Consultant Medicine	34	36	1.06	47.2%	52.8%	1.06	1.06	94.4%	94.4%	94.7%	91.7%	8.3%	88.2%	94.7%
Consultant Paediatrics	74	84	1.13	29.8%	70.2%	1.04	1.17	81.0%	81.0%	76.3%	75.0%	25.0%	92.0%	67.8%
Consultant Pathology	13	13	1.00	30.8%	69.2%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	6	9	1.41	33.3%	66.7%	1.27	1.50	77.8%	77.8%	83.3%	55.6%	44.4%	66.7%	50.0%
Consultant Radiology	15	17	1.15	23.5%	76.5%	1.00	1.20	94.1%	94.1%	92.3%	76.5%	23.5%	100.0%	69.2%
Consultant Surgery	39	43	1.11	69.8%	30.2%	1.07	1.23	81.4%	81.4%	76.9%	83.7%	16.3%	90.0%	69.2%
Consultants	237	264	1.11	42.4%	57.6%	1.08	1.14	86.7%	90.2%	84.2%	81.1%	18.9%	86.6%	77.0%
Registrar	89	91	1.03	47.3%	52.7%	1.00	1.05	1.1%	1.1%	0.0%	97.8%	2.2%	100.0%	95.8%
Specialist Registrar	124	131	1.06	39.7%	60.3%	1.02	1.08	0.8%	0.8%	1.3%	91.6%	8.4%	96.2%	88.6%
Registrars	213	222	1.04	42.8%	57.2%	1.01	1.07	0.9%	1.1%	0.8%	94.1%	5.9%	97.9%	91.3%
Interns	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	92	94	1.02	33.0%	67.0%	1.05	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	94	96	1.02	33.3%	66.7%	1.05	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	1.69		100.0%		1.69	100.0%		100.0%	0.0%	100.0%		0.0%
Medical & Dental	545	584	1.07	40.9%	59.1%	1.05	1.09	39.9%	42.7%	38.0%	88.9%	11.1%	92.9%	86.1%
Clinical Nurse/ Midwife Manager	319	382	1.20	3.4%	96.6%	1.03	1.20	96.6%	96.6%	96.5%	53.4%	46.6%	76.9%	52.6%
Director Nursing/Midwifery, Assistant	32	35	1.11	5.7%	94.3%	1.00	1.11	97.1%	97.1%	97.0%	71.4%	28.6%	100.0%	69.7%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	358	424	1.18	3.5%	96.5%	1.03	1.19	96.7%	100.0%	96.6%	55.7%	44.3%	80.0%	54.8%

Advanced Nurse/ Midwife Practitioner	27	28	1.02	7.1%	92.9%	1.00	1.03	100.0%	100.0%	100.0%	89.3%	10.7%	100.0%	88.5%
Clinical Nurse/ Midwife Specialist	149	190	1.27		100.0%		1.27	97.9%	97.9%	97.9%	46.3%	53.7%		46.3%
Nurse/ Midwife Specialist & AN/MP	177	218	1.23	0.9%	99.1%	1.00	1.24	98.2%	100.0%	98.1%	51.8%	48.2%	100.0%	51.4%
Nursing Bank	3	5	1.97		100.0%		1.97	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	892	1,030	1.16	4.0%	96.0%	1.03	1.16	94.7%	94.7%	95.0%	56.4%	43.6%	87.8%	55.1%
Staff Nurse/ Staff Midwife	894	1,035	1.16	4.0%	96.0%	1.03	1.16	94.2%	85.4%	94.6%	56.1%	43.9%	87.8%	54.8%
Pre-registration Nurse/ Midwife Intern	19	37	2.00	8.1%	91.9%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	42	43	1.02	2.3%	97.7%	1.00	1.02	2.3%	2.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	6	6	1.00	16.7%	83.3%	1.00	1.00	83.3%	83.3%	80.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	67	86	1.29	5.8%	94.2%	1.43	1.29	7.0%	40.0%	4.9%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	8	9	1.11		100.0%		1.11	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Nursing/ Midwifery other	8	9	1.11		100.0%		1.11	88.9%		88.9%	66.7%	33.3%		66.7%
Nursing & Midwifery	1,503	1,772	1.18	3.6%	96.4%	1.05	1.18	91.0%	85.7%	91.2%	57.7%	42.3%	87.3%	56.6%
Dietitians	54	64	1.19	1.6%	98.4%	1.00	1.19	87.5%	87.5%	88.9%	67.2%	32.8%	100.0%	66.7%
Occupational Therapists	22	24	1.09	4.2%	95.8%	1.00	1.09	87.5%	87.5%	87.0%	83.3%	16.7%	100.0%	82.6%
Orthoptists	6	8	1.37		100.0%		1.37	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Physiotherapists	53	59	1.10	6.8%	93.2%	1.00	1.11	81.4%	81.4%	81.8%	86.4%	13.6%	100.0%	85.5%
Speech & Language Therapists	17	22	1.27		100.0%		1.27	86.4%	86.4%	86.4%	54.5%	45.5%		54.5%
Therapy Professions	153	177	1.16	3.4%	96.6%	1.00	1.17	85.3%	66.7%	86.0%	73.4%	26.6%	100.0%	72.5%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	12	13	1.06	76.9%	23.1%	1.05	1.09	84.6%	84.6%	100.0%	92.3%	7.7%	90.0%	100.0%
Clinical Measurement	33	37	1.12	10.8%	89.2%	1.05	1.13	97.3%	97.3%	97.0%	78.4%	21.6%	75.0%	78.8%
Perfusionists	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Physicists	35	41	1.16	24.4%	75.6%	1.12	1.17	97.6%	97.6%	100.0%	73.2%	26.8%	90.0%	67.7%
Radiographers	70	75	1.07	21.3%	78.7%	1.03	1.09	96.0%	96.0%	94.9%	89.3%	10.7%	100.0%	86.4%
Medical Science	124	134	1.08	18.7%	81.3%	1.00	1.10	94.8%	94.8%	93.6%	85.8%	14.2%	100.0%	82.6%
Health Science/ Diagnostics	295	321	1.09	22.1%	77.9%	1.03	1.10	95.3%	95.8%	95.2%	84.4%	15.6%	95.8%	81.2%

Social Workers	64	78	1.21	9.0%	91.0%	1.17	1.22	91.0%	85.7%	91.5%	65.4%	34.6%	71.4%	64.8%
Psychologists	46	60	1.29	8.3%	91.7%	1.18	1.30	93.3%	80.0%	94.5%	45.0%	55.0%	60.0%	43.6%
Pharmacy	54	59	1.10	13.6%	86.4%	1.00	1.11	86.4%	87.5%	86.3%	79.7%	20.3%	100.0%	76.5%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	3	4	1.51	75.0%	25.0%	1.21	5.88	100.0%	100.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Play Therapists/ Specialists	22	27	1.25		100.0%		1.25	92.6%	92.6%	92.6%	55.6%	44.4%		55.6%
H&SC, Other	25	32	1.29	9.4%	90.6%	1.21	1.30	93.8%	100.0%	93.1%	53.1%	46.9%	66.7%	51.7%
Health & Social Care	637	727	1.14	13.8%	86.2%	1.05	1.16	91.5%	92.0%	91.4%	74.7%	25.3%	92.0%	71.9%
Executive Management	13	13	1.02	38.5%	61.5%	1.00	1.03	84.6%	84.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	51	51	1.00	45.1%	54.9%	1.00	1.00	70.6%	70.6%	78.6%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	64	64	1.00	43.8%	56.3%	1.00	1.01	73.4%	64.3%	80.6%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	306	328	1.07	25.9%	74.1%	1.02	1.09	82.0%	78.8%	83.1%	87.2%	12.8%	98.8%	83.1%
Clerical (III & IV)	415	483	1.16	9.9%	90.1%	1.03	1.18	78.5%	85.4%	77.7%	66.9%	33.1%	91.7%	64.1%
Management & Administrative	785	875	1.12	18.4%	81.6%	1.02	1.14	79.4%	78.3%	79.7%	76.9%	23.1%	96.9%	72.4%
Catering	13	13	1.04	61.5%	38.5%	1.03	1.05	100.0%	100.0%	100.0%	84.6%	15.4%	87.5%	80.0%
Household Services	81	97	1.20	14.4%	85.6%	1.06	1.23	81.4%	81.4%	80.7%	57.7%	42.3%	92.9%	51.8%
Other Labs & Associated	23	25	1.07	28.0%	72.0%	1.03	1.08	52.0%	52.0%	50.0%	96.0%	4.0%	100.0%	94.4%
Other Support	43	51	1.19	19.6%	80.4%	1.01	1.25	84.3%	84.3%	85.4%	64.7%	35.3%	90.0%	58.5%
Portering	50	52	1.05	94.2%	5.8%	1.05	1.00	84.6%	84.6%	100.0%	88.5%	11.5%	87.8%	100.0%
Support	209	238	1.14	37.0%	63.0%	1.04	1.20	80.7%	83.0%	79.3%	71.4%	28.6%	89.8%	60.7%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	224	253	1.13	40.7%	59.3%	1.04	1.20	81.4%	84.5%	79.3%	73.1%	26.9%	91.3%	60.7%
HCA, Nurse's Aide, etc.	174	202	1.16	15.8%	84.2%	1.06	1.18	79.7%	79.7%	78.8%	64.4%	35.6%	90.6%	59.4%
Health & Social Care Assistants	6	7	1.21		100.0%		1.21	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Health Care Assistants	180	209	1.16	15.3%	84.7%	1.06	1.18	80.4%	84.4%	79.7%	64.6%	35.4%	90.6%	59.9%
Other Care Grades	13	18	1.36	11.1%	88.9%	1.32	1.37	88.9%	88.9%	93.8%	61.1%	38.9%	50.0%	62.5%
Care, other	13	18	1.36	11.1%	88.9%	1.32	1.37	88.9%	50.0%	93.8%	61.1%	38.9%	50.0%	62.5%
Patient & Client Care	193	227	1.18	15.0%	85.0%	1.07	1.20	81.1%	82.4%	80.8%	64.3%	35.7%	88.2%	60.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,887	4,438	1.14	15.8%	84.2%	1.04	1.16	81.0%	69.9%	83.1%	69.6%	30.4%	92.7%	65.2%
CHI at Connolly	141	165	1.17	11.5%	88.5%	1.09	1.18	85.5%	85.5%	89.0%	71.5%	28.5%	94.7%	94.7%
CHI at Crumlin	2,102	2,405	1.14	14.9%	85.1%	1.03	1.17	83.4%	83.4%	84.8%	65.2%	34.8%	92.2%	92.2%
CHI at Tallaght	253	288	1.14	12.2%	87.8%	1.01	1.16	78.5%	78.5%	83.8%	70.5%	29.5%	97.1%	97.1%
CHI at Temple Street	1,289	1,471	1.14	17.1%	82.9%	1.05	1.16	79.5%	79.5%	81.4%	74.6%	25.4%	92.9%	92.9%
CHI Corporate	24	25	1.03	28.0%	72.0%	1.00	1.04	88.0%	88.0%	83.3%	100.0%	0.0%	100.0%	100.0%
CHI Programme	78	84	1.07	33.3%	66.7%	1.11	1.05	38.1%	38.1%	39.3%	91.7%	8.3%	89.3%	89.3%

Children's Health Ireland Employment by Grade Group & Staff Category: June 2021

Jun 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,834	3,887
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	4.8%	4.9%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.2%	3.2%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.3%	2.2%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.3%	6.2%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.7%	13.6%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.7%	2.4%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	1.0%	1.2%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.9%	2.7%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.0%	7.1%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	43.5%	43.5%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	16.6%	16.3%
Senior Registrar	0.2%					0.3%	
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	22.2%	22.8%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	39.0%	39.0%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.4%	0.4%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	16.3%	16.9%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	17.3%	17.3%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.0%	14.0%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.2%	21.2%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.2%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.4%	0.5%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	23.8%	23.8%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.9%	1.8%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.1%	9.9%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	11.8%	11.8%
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.2%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	59.8%	59.3%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	59.5%	59.5%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%			1.2%
Pre-registration Nurse Intern (COVID-19)					0.9%	0.2%	
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	3.0%	2.8%
Nursing/ Midwifery awaiting registration						0.3%	0.4%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	4.4%	4.4%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.5%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	38.7%	38.7%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.4%	8.5%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.6%	3.5%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.8%	0.9%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.2%	8.4%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.7%	2.7%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	24.0%	24.0%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.6%	0.6%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	2.0%	1.9%
Clinical Measurement	6.1%	5.9%	5.7%	6.0%	5.7%	5.4%	5.2%

Jun 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Apr 2021	WTE Jun 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,834	3,887
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.6%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.7%	5.6%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	10.4%	11.0%
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	20.4%	19.5%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	46.3%	46.3%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	10.1%	10.1%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	7.3%	7.3%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.4%	8.4%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%	0.3%	
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%	0.4%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.3%	3.4%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	3.9%	3.9%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.4%	16.4%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.5%	1.6%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	6.4%	6.5%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	8.1%	8.1%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	39.0%	39.0%
General Administrative (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	53.3%	52.9%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.9%	52.9%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	20.2%	20.2%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	5.6%	5.6%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	36.0%	36.0%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	9.5%	10.4%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.6%	19.1%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	22.6%	22.1%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	93.3%	93.3%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.2%	6.2%
Technical Services	0.5%			0.5%	0.4%	0.4%	0.4%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	6.7%	6.7%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	5.8%	5.8%
HCA, Nurse's Aide, etc.	90.3%	91.3%	90.1%	89.9%	90.4%	89.7%	90.1%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	2.9%	3.0%
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	93.2%	93.2%
Other Care Grades	9.7%	8.0%	8.4%	7.8%	6.9%	7.4%	6.8%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	6.8%	6.8%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	5.0%	5.0%
Total	100%	100%	100%	100%	100%	100%	100%

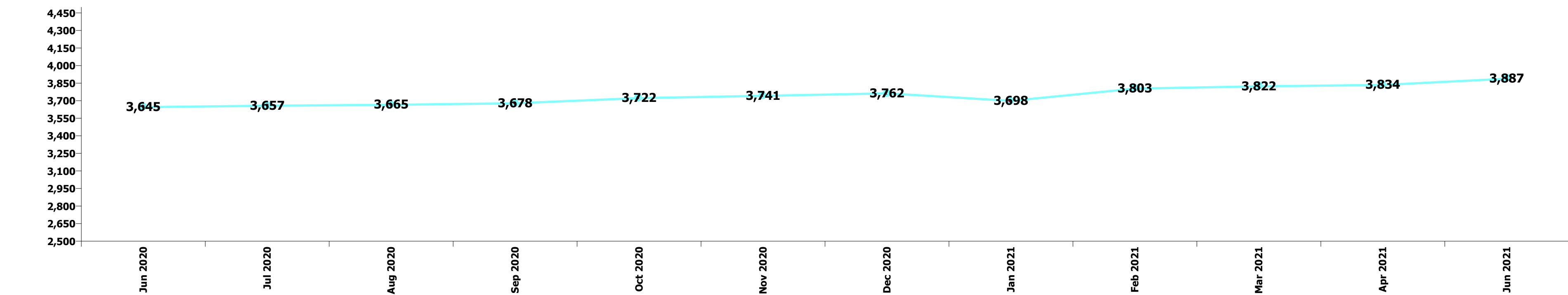
Summary Staff Movement: June 2021

Month-on-month Summary

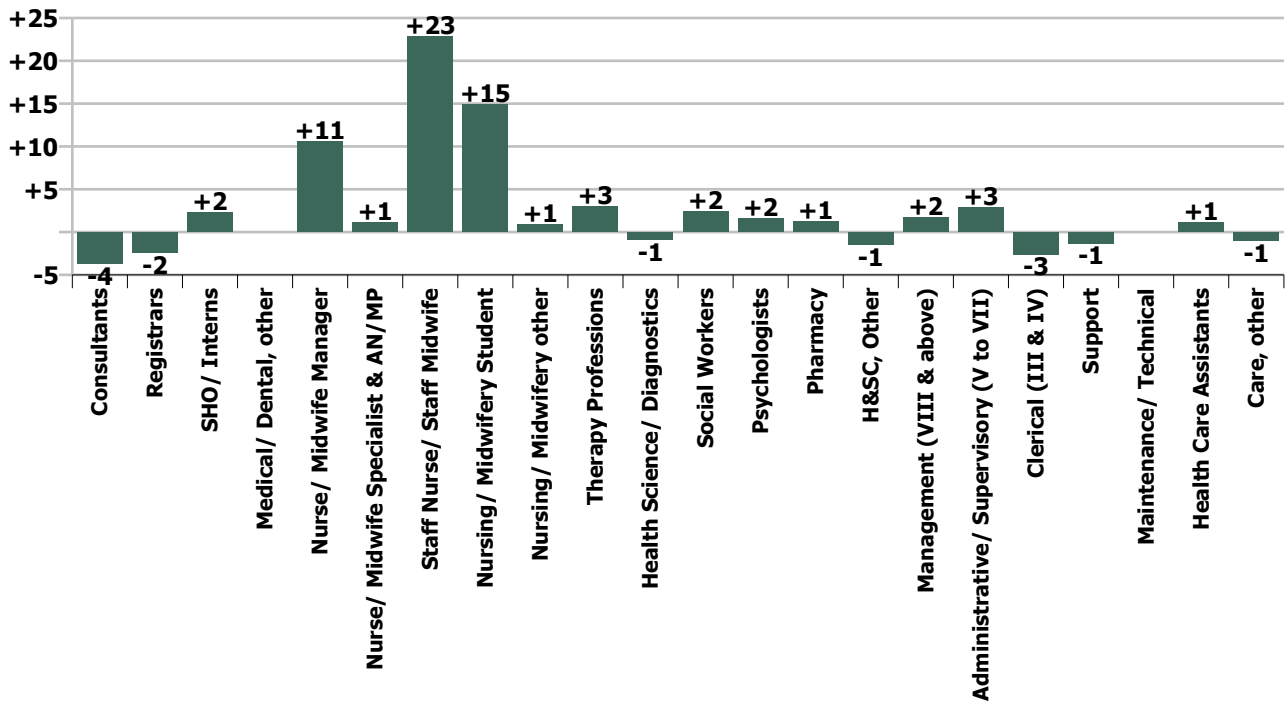
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.4%	+53	-4	-2	+2		-4	+11	+1	+23	+15	+1	+50	+3	-1	+2	+2	+1	-1	+6	+2	+3	-3	+2	-1	+1	-1	+0
CHI at Connolly	+3.1%	+4	+1	+2	+1		+3	-0	-0	+1			+1	-1	+0	+1	+0	-0	-0	-0		-0	+1	+1		-0		-0
CHI at Crumlin	+1.9%	+39	-1	-1	+1		-0	+12	-1	+15	+8	+1	+35	+2	+1	+1	+1	+1	-2	+4	+1	+5	-0	+6	-3	-2	+0	-2
CHI at Tallaght	-0.5%	-1		-1	+1		+0	-0		+1	+1		+2	-0			-0			-0		+1	-3	-2	-0	-0	-1	-1
CHI at Temple Street	+0.9%	+11	-3	-3	-1		-6	-2	+2	+6	+6		+12	+2	-1	+1	+0		+1	+3	+1	-4	-1	-4	+2	+4	-0	+4
CHI Corporate	+4.9%	+1						-0					-0								-0	+1		+1				
CHI Programme	-1.2%	-1	-1				-1	+1					+1		-1					-1		-1	+1	-0				
			-1.5%	-1.1%	+2.5%		-0.7%	+3.0%	+0.6%	+2.6%	+28.8%	+11.7%	+3.5%	+2.0%	-0.3%	+3.8%	+3.5%	+2.4%	-5.4%	+0.9%	+2.7%	+1.0%	-0.6%	+0.3%	-0.6%	+0.6%	-6.8%	+0.1%

Year-on-year Summary

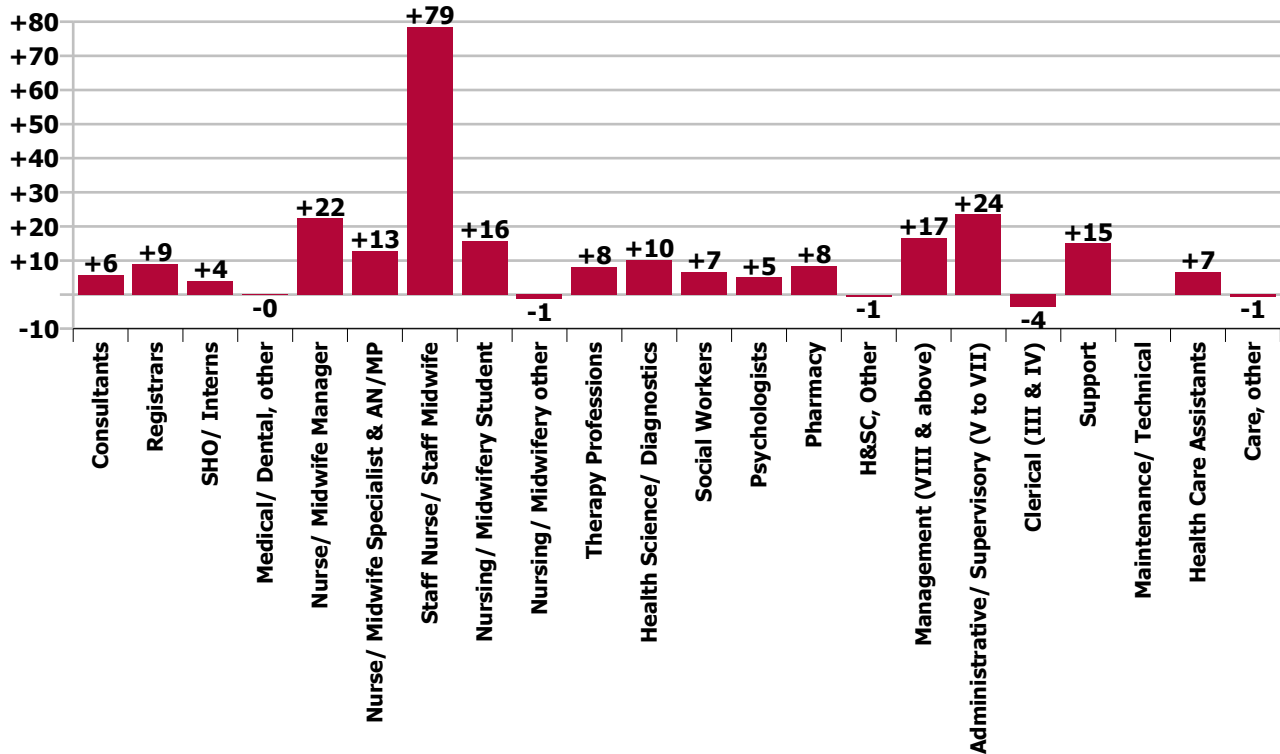
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.6%	+242	+6	+9	+4	-0	+19	+22	+13	+79	+16	-1	+128	+8	+10	+7	+5	+8	-1	+38	+17	+24	-4	+37	+15	+7	-1	+6
CHI at Connolly	-0.6%	-1	+2	-4	+1		-2	+2	+0	+1			+2	-1	-3	+4	+2	+1	-1	+2	+1	+0	-4	-3		-0	+1	+1
CHI at Crumlin	+6.2%	+122	+0	+9	+3		+12	+5	+8	+80	-11	-1	+81	+5	+8	+3	+2	+6	-2	+23	-3	+12	-7	+2	+8	-1	-2	-3
CHI at Tallaght	-2.4%	-6	+1	-4	+2		-1	+4	+1	-3	+1		+3	-3		-1	+0			-3	-1	-2	-2	-4	+0	+0	-1	-0
CHI at Temple Street	+6.4%	+77	+1	+8	-2	-0	+6	+7	+4	+1	+26		+37	+7	+4	+1	+1	+2	+2	+17	+1	-2	+3	+1	+7	+8	+0	+9
CHI Corporate	+710.7%	+21	+1				+1	+2					+2								+12	+3	+3	+18				
CHI Programme	+57.0%	+28	+2	+1			+3	+3					+3	-1	+2	-1				-0	+7	+12	+4	+23				
			+2.5%	+4.4%	+4.5%	-15.1%	+3.5%	+6.7%	+7.8%	+9.6%	+31.0%	-14.7%	+9.3%	+5.7%	+3.6%	+11.7%	+12.1%	+18.5%	-2.3%	+6.3%	+35.5%	+8.3%	-0.9%	+4.9%	+7.2%	+3.9%	-5.0%	+3.2%



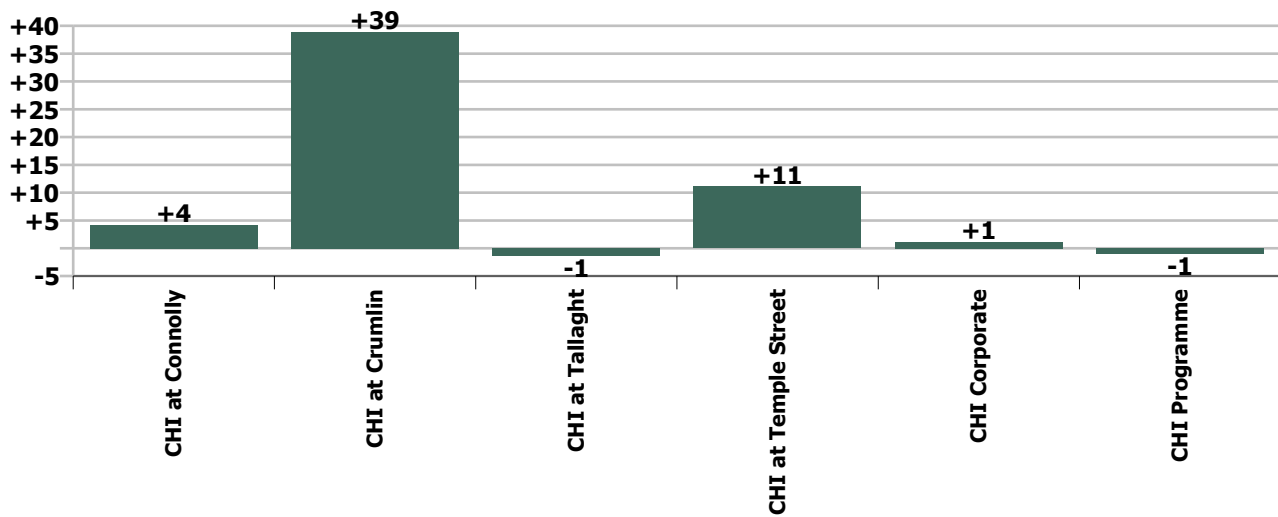
Staff Group change since: Apr 2021



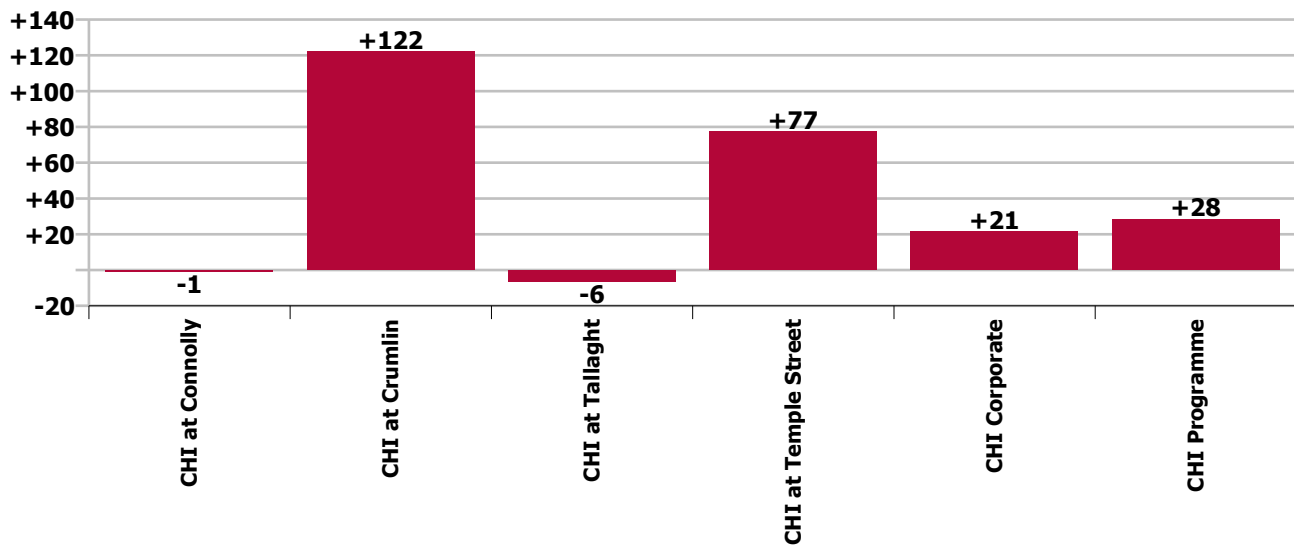
Staff Group change since: Jun 2020



Hospital change since: Apr 2021



Hospital change since: Jun 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2016 figure: 2,974)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Consultant Anaesthesia	27	+4	+1	+2	+2	-2	+0	+20.0%	+4.9%	+14.7%	+8.5%	-6.9%	+0.6%
Consultant Emergency Medicine s.i. paediatric emergency medicine	11	+9	+9	+6	+6	+3		+450.0%	+450.0%	+83.3%	+120.0%	+29.4%	
Consultant in Emergency Medicine	7	-1	-1	+2	+2	+1		-16.6%	-14.0%	+62.5%	+30.0%	+18.2%	
Consultant Emergency Medicine	18	+8	+8	+8	+8	+4		+78.8%	+83.1%	+75.0%	+75.0%	+25.0%	
Consultant in Paediatric Intensive Care	12	+9	+7	+1	+1	-1	-1	+300.0%	+140.0%	+21.7%	+9.1%	-7.4%	-5.1%
Consultant Intensive Care Medicine	12	+9	+7	+1	+1	-1	-1	+300.0%	+140.0%	+21.7%	+9.1%	-7.4%	-5.1%
Consultant Cardiologist	8	+1	+1					+14.3%	+14.3%	-16.6%			
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+2	+1	+1	+150.0%	+150.0%	+150.0%	+150.0%	+25.0%	+25.0%
Consultant Dermatologist	5	+2	+2	+2	+2	+0		+43.3%	+93.8%	+46.6%	+60.3%	+0.6%	
Consultant Gastroenterologist & General Physician	4	+1	+1	-1	-1			+18.7%	+18.7%	+18.7%	-28.8%		
Consultant in Clinical Genetics	5	+0	+0			-1	-1	+8.0%	+8.0%	+8.0%		-10.6%	-10.7%
Consultant in Palliative Medicine	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Consultant Physician in Endocrinology	2	+0	+1	-1	-1	+0		+23.0%	+37.4%	-1.6%	-18.0%	+23.0%	
Consultant Physician in Infectious Diseases	4	-1	+1	+1	+1	-1	-1	-12.5%	+16.7%	+16.7%	+16.7%	-12.5%	-12.5%
Consultant Rheumatologist & General Physician	2												
Consultant Medicine	34	+6	+8	+3	+3	-0	-1	+21.0%	+30.8%	+12.9%	+9.3%	-0.3%	-1.7%
Consultant Obstetrician & Gynaecologist		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	2	-0	-0	-1	-1	-2	-0	-14.5%	-14.5%	-32.7%	-36.9%	-53.9%	-9.0%
Consultant Neonatologist	4	+2	+2	+2	+2	+1		+92.3%	+106.2%	+36.1%	+159.7%	+33.3%	
Consultant Paediatric Cardiologist		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1	+1			+120.0%	+120.0%	+46.7%	+65.4%		
Consultant Paediatrician	34	+13	+11	-6	-6	-1	-1	+61.3%	+48.1%	+28.2%	-14.6%	-3.4%	-1.5%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-1	-1	-1		-7.8%	-1.2%	-2.4%	-14.3%	-15.8%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4	+4			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Paediatrician s.i. respiratory medicine	8	+3	+2	+0	+0			+67.0%	+29.8%	+23.2%	+0.7%		
Consultant Paediatric Nephrologist	6	-1	-0	+0	+0	+0		-15.5%	-5.5%	-10.6%	+6.4%	+0.8%	
Consultant Paediatric Neurologist	6	+4	+1	+0	+0	+1		+220.9%	+23.2%	+1.5%	+0.8%	+20.0%	
Consultant Paediatric Oncologist	5	+1	+1	+1	+1	+1		+37.6%	+37.6%	+37.6%	+12.5%	+12.5%	
Consultant Paediatrics	74	+27	+22	+1	+1	-1	-1	+55.9%	+41.1%	+22.7%	+1.0%	-1.9%	-0.9%
Consultant Chemical Pathologist		-2	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1					-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	7	+1	+2	-1	-1	+1		+26.4%	+40.3%	-0.6%	-6.7%	+7.7%	

Jun 2021 (Dec 2016 figure: 2,974)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Consultant Histopathologist	1	-1	-1					-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1			+20.5%	+50.0%	+50.0%	+50.0%		
Consultant Paediatric Chemical Pathologist						-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	1												
Consultant Pathology	13	+1	+3	-1	-1	-1	-2	+6.4%	+27.7%	+2.4%	-3.7%	-3.7%	-13.3%
Consultant Child & Adolescent Psychiatrist	6	+2	+2	+1	+1	+1	+1	+58.1%	+53.1%	+20.9%	+18.0%	+15.2%	+18.4%
Consultant Psychiatry	6	+2	+2	+1	+1	+1	+1	+58.1%	+53.1%	+20.9%	+18.0%	+15.2%	+18.4%
Consultant Paediatric Radiologist	5	+5	+5	-1	-1	-2	-2	-100.0%	-100.0%	+2.5%	-11.3%	-24.0%	-24.0%
Consultant Radiologist	10	-3	-3	+1	+1	+1	+1	-21.2%	-22.1%	+11.8%	+5.6%	+11.8%	+7.7%
Consultant Radiology	15	+3	+3	-0	-0	-1	-1	+23.0%	+21.6%	+8.3%	-1.2%	-4.4%	-6.3%
Consultant General Surgeon	8	+2	+2	+1	+1	+1		+31.4%	+33.3%	+14.3%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	2	+2	+2	+2	+2			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Ophthalmic Surgeon	3	+1	+0	-0	-0			+69.4%	+9.2%	-0.3%	-6.3%		
Consultant Orthopaedic Surgeon	11	+4	+3	+1	+1			+52.1%	+33.7%	+25.3%	+6.9%		
Consultant Otolaryngologist	7	+2	+1	+1	+1	+1	-0	+56.5%	+26.3%	-10.7%	+16.0%	+9.0%	-3.3%
Consultant Paediatric Surgeon	4	+2	+2	+1	+1	+1		+108.3%	+99.0%	+100.0%	+33.3%	+33.3%	
Consultant Plastic Surgeon	4	+1	+0	+0	+0		+0	+31.1%	+13.0%	+17.3%	+3.6%		+8.1%
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	39	+9	+8	+3	+3	+2	+0	+31.1%	+24.7%	+11.0%	+7.0%	+4.2%	+0.2%
Consultants	237	+68	+36	+17			-4	+40.3%	+18.2%	+7.7%	+7.7%	+7.7%	-1.5%
Registrar	1	-45	-14					-97.8%	-93.4%	-75.0%			
Registrar, Anaesthesia	9	+8	+4	-4	-4	-6	-1	+800.0%	+80.0%	-18.2%	-30.8%	-40.0%	-10.0%
Registrar, Emergency Medicine	9	+4	-1			-2		+80.0%	-10.0%	+28.6%		-18.2%	
Registrar, General Practice	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Registrar, Medicine	1	+1	+1	+0	+0	+1		-100.0%	-100.0%	-39.5%	+21.0%	-100.0%	
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	43	+27	+17	-9	-9	-7	-2	+170.7%	+65.1%	+11.6%	-16.6%	-13.7%	-4.2%
Registrar, Psychiatry	4	+4	+2	+3	+3	+2	+0	-100.0%	+80.0%	+260.0%	+260.0%	+80.0%	+3.2%
Registrar, Radiology			-1	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	21	+17	+4	+3	+3	+5		+412.5%	+24.2%	+17.1%	+17.1%	+32.3%	
Registrar	89	+13	+12	-8	-8	-6	-3	+17.8%	+15.3%	+9.0%	-8.1%	-6.4%	-3.0%
Registrar, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar, Psychiatry							-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar		-1					-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jun 2021 (Dec 2016 figure: 2,974)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Registrar, Specialist		-57	-8					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	28	+18	+1	+6	+6	+5		+186.1%	+4.3%	+11.2%	+27.2%	+21.8%	
Specialist Registrar, Emergency Medicine	7	+5	+2			-3		+250.0%	+40.0%	-20.6%		-30.0%	
Specialist Registrar, Medicine	3	+3	+0			+1	+0	-100.0%	+5.6%	+200.0%		+50.0%	+1.4%
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	53	+40	+11	-3	-3	-11	+2	+310.9%	+26.7%	+5.2%	-6.1%	-16.7%	+3.7%
Specialist Registrar, Pathology	7	+7	+3	+2	+2	+1	-1	-100.0%	+75.0%	+134.1%	+40.0%	+20.5%	-8.3%
Specialist Registrar, Radiology	6	+5	+3	+4	+4		+0	+408.5%	+100.0%	+200.0%	+200.0%		+8.3%
Specialist Registrar, Surgery	20	+16	+8	+8	+8	+8	+0	+382.2%	+64.8%	+147.4%	+64.8%	+64.8%	+1.9%
Specialist Registrar	124	+37	+21	+16	+16	+1	+2	+41.9%	+20.2%	+25.8%	+15.1%	+1.1%	+1.8%
Registrars	213	+49	+33	+8			-2	+29.9%	+18.2%	+4.1%	+4.1%	+4.1%	-1.1%
Intern	2	-1	-1				-0	-33.3%	-33.3%	-33.3%			-1.0%
Interns	2	-1	-1				-0	-33.3%	-33.3%	-33.3%			-1.0%
House Officer, Senior	0	-54	-16	+0	+0	+0	+0	-99.6%	-98.8%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	19	+9	+2	+0	+0	-2	-0	+94.1%	+10.9%	-2.9%	+2.2%	-7.6%	-1.8%
Senior House Officer, Medicine	2	+2	+2			+0		-100.0%	-100.0%			+11.7%	
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1	+1					+100.0%	+100.0%				
Senior House Officer, Paediatrics	54	+43	+23	+2	+2	-3	+1	+373.2%	+72.8%	+19.6%	+4.7%	-5.2%	+2.7%
Senior House Officer, Pathology	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Psychiatry								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	13	+11	+1	+2	+2	+2		+420.0%	+4.2%	+8.5%	+18.3%	+18.2%	
Senior House Officer	92	+11	+14	+6	+6	-1	+2	+13.1%	+17.3%	+11.6%	+7.0%	-1.2%	+2.6%
SHO/ Interns	94	+10	+9	+6			+2	+11.4%	+10.0%	+6.9%	+6.9%	+6.9%	+2.5%
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior			-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0												
Ophthalmic Physician, Community	1												
Other Medical	1		-0	-0	-0	-0			-15.1%	-50.6%	-15.1%	-15.1%	
Medical/ Dental, other	1	-0	-1	-0				-17.5%	-50.6%	-15.1%	-15.1%	-15.1%	
Medical & Dental	545	+127	+77	+31			-4	+30.2%	+16.3%	+6.1%	+6.1%	+6.1%	-0.7%
Clinical Nurse Manager 1	70	+18	+20	+12	+12	+7	+5	+34.0%	+40.9%	+17.5%	+21.4%	+10.9%	+8.1%
Clinical Nurse Manager 2	212	+19	+42	+12	+12	+13	+3	+10.0%	+24.7%	+12.5%	+5.9%	+6.4%	+1.3%

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Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	38	+13	+14	+2	+2	+4	+3	+54.1%	+57.6%	+24.3%	+4.6%	+10.4%	+8.1%
Clinical Nurse/ Midwife Manager	319	+49	+75	+25	+25	+23	+11	+18.3%	+30.8%	+14.4%	+8.4%	+7.8%	+3.5%
Director of Nursing 1, Assistant	32	+16	+15	+12	+12	+1	-1	+101.7%	+87.2%	+73.2%	+59.8%	+2.3%	-2.3%
Director of Nursing 2, Assistant		-11	-11	-12	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	32	+5	+4	-0	-0	-1	-1	+19.4%	+13.5%	+1.3%	-0.3%	-3.9%	-2.3%
Director of Nursing 1	5	+4	+4	+3	+3	+1	+1	+400.0%	+400.0%	+150.0%	+150.0%	+25.0%	+13.6%
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Director of Nursing/Midwifery	7	+4	+4	+2	+2	+2	+1	+132.7%	+132.7%	+39.6%	+39.6%	+39.6%	+9.1%
Nurse/ Midwife Manager	358	+58	+43	+27			+11	+19.5%	+13.5%	+8.1%	+8.1%	+8.1%	+3.0%
Advanced Nurse Practitioner, Candidate (Children's)	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	
Advanced Nurse Practitioner, Candidate (General)	2	+2	+2	-3	-3	-5	-1	-100.0%	-100.0%	-100.0%	-64.0%	-72.6%	-35.7%
Advanced Nurse Practitioner (Children's)	14	+4	+5	+4	+4	+1	-1	+48.7%	+62.0%	+69.6%	+44.3%	+9.4%	-6.3%
Advanced Nurse Practitioner (General)	10	+10	+6	+6	+6	+3	+1	-100.0%	+171.0%	+161.1%	+166.7%	+43.8%	+11.2%
Advanced Nurse/ Midwife Practitioner	27	+18	+15	+9	+9	+0	-1	+198.5%	+126.5%	+131.1%	+50.6%	+1.6%	-3.3%
Clinical Nurse Specialist (Children's)	142	+56	+30	+11	+11	+5	+2	+65.3%	+26.9%	+16.4%	+8.5%	+3.9%	+1.6%
Clinical Nurse Specialist (General)	6	+6	+5	+5	+5	+0		-100.0%	+472.0%	+472.0%	+472.0%	+0.7%	
Clinical Nurse Specialist (Mental Health)	2	-1	-0	-0	-0	-1	-0	-25.3%	-14.0%	-22.9%	-6.1%	-33.4%	-8.5%
Clinical Nurse/ Midwife Specialist	149	+61	+34	+16	+16	+4	+2	+68.8%	+29.9%	+19.1%	+11.7%	+2.9%	+1.4%
Nurse/ Midwife Specialist & AN/MP	177	+79	+39	+25			+1	+81.0%	+28.8%	+16.4%	+16.4%	+16.4%	+0.6%
Staff Nurse (Nursing Bank)	2	+2	+2	-4	-4	+0	+1	-100.0%	-100.0%	-80.1%	-70.0%	+0.5%	+60.9%
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-1.4%	
Nursing Bank	3	+3	+3	-4	-4		+1	-100.0%	-100.0%	-72.6%	-58.8%		+38.0%
Enhanced Nurse (Children's)	392	+392	+392	+392	+392	-33	-11	-100.0%	-100.0%	-100.0%	-100.0%	-7.7%	-2.7%
Enhanced Nurse (General)	37	+37	+37	+37	+37	-8	-1	-100.0%	-100.0%	-100.0%	-100.0%	-18.5%	-1.7%
Enhanced Nurse, Senior (Children's)	143	+143	+143	+143	+143	-8	-5	-100.0%	-100.0%	-100.0%	-100.0%	-5.3%	-3.2%
Enhanced Nurse, Senior (General)	26	+26	+26	+26	+26	-3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-9.5%	+4.5%
Staff Nurse (Adaptation Placement), Children's				-1	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%		-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	174	-347	-379	-377	-377	+15	+27	-66.6%	-68.6%	-69.1%	-68.4%	+9.2%	+18.3%
Staff Nurse - General	92	+76	+76	+60	+60	+82	+11	+461.2%	+484.7%	+254.7%	+189.0%	+838.7%	+13.0%
Staff Nurse, Senior (Children's)	18	-131	-122	-139	-139	-0	-0	-87.8%	-87.0%	-84.9%	-88.4%	-1.2%	-1.7%
Staff Nurse, Senior (General)	10	-7	-9	-49	-49	-1	-1	-40.7%	-47.3%	-80.3%	-83.6%	-5.6%	-11.2%

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Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Staff Nurses [General/ Children's]	892	+190	+165	+92	+92	+44	+22	+27.0%	+22.6%	+17.5%	+11.6%	+5.2%	+2.5%
Staff Nurse/ Staff Midwife	894	+192	+126	+89			+23	+27.4%	+16.4%	+11.0%	+11.0%	+11.0%	+2.6%
Student Children's & General Nursing Intern (pre-registration)	19	+14	+13	+6	+6	+19	+19	+311.1%	+236.4%	+64.0%	+49.6%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	19	+7	+8	+6	+6	+19	+19	+58.9%	+78.4%	+64.0%	+49.6%	-100.0%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)						-13	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Nurse Children's Nursing (post registration)	42	-28	-29	-21	-21	-1	-2	-40.0%	-41.2%	-39.8%	-33.2%	-2.1%	-4.8%
Post-registration Nurse/ Midwife Student	42	-28	-29	-21	-21	-1	-2	-40.0%	-41.2%	-39.8%	-33.2%	-2.1%	-4.8%
Staff Nurse, Children's (awaiting-registration)	5	+5	+5	+5	+5	+5	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+13.9%
Staff Nurse, General (awaiting-registration)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	6	+6	+6	+6	+6	+6	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+36.7%
Nursing/ Midwifery Student	67	-15	-15	-9			+15	-18.6%	-18.0%	-11.6%	-11.6%	-11.6%	+28.8%
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0						+28.2%		-50.0%			
Nurse Tutor	4	-1	+1	-2	-2	-0	+1	-14.6%	+33.6%	-9.6%	-40.3%	-4.1%	+32.1%
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1						-49.0%					
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1					+116.2%	+100.0%	+100.0%			
Nursing Education/Clinical	8	-0	+2	-2	-2	-0	+1	-5.6%	+26.2%	-6.6%	-22.6%	-1.8%	+11.7%
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	8	-0	-1	-2			+1	-5.6%	-6.6%	-22.6%	-22.6%	-22.6%	+11.7%
Nursing & Midwifery	1,503	+314	+193	+129			+50	+26.4%	+14.7%	+9.4%	+9.4%	+9.4%	+3.5%
Dietitian	8	+2	+4	+0	+0	-1	-1	+32.0%	+100.0%		+6.4%	-9.9%	-10.9%
Dietitian, Clinical Specialist	6	+5	+5	+0	+0			+285.5%	+297.5%	+30.6%	+3.2%		
Dietitian Manager	4	+2	+2	+1	+1	+1	+1	+93.5%	+93.5%	+93.5%	+38.2%	+29.0%	+35.3%
Dietitian Manager-in-charge III	1	-0	-0	+0	+0	-0		-3.2%	-8.0%	+3.4%	+3.4%	-4.2%	
Dietitian, Senior	35	+10	+11	+6	+6	-1	+1	+38.3%	+44.7%	+12.6%	+20.6%	-3.9%	+3.6%
Dietitians	54	+18	+21	+8	+8	-1	+1	+50.6%	+65.3%	+15.6%	+16.7%	-2.7%	+2.4%
Occupational Therapist	4	+3	+3	+3	+3	+1	-1	+185.7%	+300.0%	+100.0%	+300.0%	+22.7%	-20.0%
Occupational Therapist, Clinical Specialist	2	+2	+2	+2	+2	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+11.1%	-13.4%
Occupational Therapist Manager	2		-1	-0	-0	+0			-33.3%	+11.1%	-7.4%	+5.3%	
Occupational Therapist, Senior	14	+4	+2	-3	-3	-1	+0	+41.9%	+15.1%	-10.5%	-15.3%	-4.7%	+3.6%

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Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Occupational Therapists	22	+9	+6	+2	+2	+0	-1	+65.9%	+36.1%	+13.2%	+11.7%	+1.6%	-3.6%
Orthoptist	1	-1	-1	-1	-1	-1	+0	-50.0%	-50.0%	-50.0%	-50.0%	-50.0%	+22.0%
Orthoptist, Senior	5	+1	-1	+1	+1	+2	+0	+37.4%	-23.1%	-8.5%	+18.3%	+44.8%	+10.2%
Orthoptists	6	+0	-2	-0	-0	+1	+1	+5.8%	-29.6%	-19.9%	-4.1%	+9.3%	+12.1%
Physiotherapist	7	+4	+1	+4	+4	+5	+0	+145.7%	+22.8%	+93.9%	+145.7%	+268.5%	+5.3%
Physiotherapist, Clinical Specialist	10	+0	+2	+3	+3	+1	-0	+3.9%	+22.2%	+36.8%	+35.4%	+6.3%	-0.5%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	4	+2	+3	+1	+1		-0	+94.0%	+288.0%	+288.0%	+32.4%		-0.8%
Physiotherapist, Senior	31	+10	+8	-3	-3	+1	+1	+49.9%	+33.8%	+4.3%	-8.9%	+4.4%	+4.3%
Physiotherapists	53	+18	+14	+5	+5	+7	+2	+50.8%	+35.3%	+24.2%	+10.0%	+15.7%	+3.0%
Speech & Language Therapist		-1	-3	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	2	+0	+0	+1	+1			+13.8%	+22.9%	+186.7%	+30.3%		
Speech & Language Therapist, Senior	14	+4	+6	+2	+2	+1	+0	+43.7%	+78.2%	+13.4%	+19.5%	+4.6%	+2.4%
Speech & Language Therapists	17	+5	+5	+2	+2	+1	+0	+40.2%	+37.5%	+13.6%	+11.7%	+3.7%	+1.9%
Therapy Professions	153	+50	+21	+16			+3	+49.0%	+15.9%	+12.1%	+12.1%	+12.1%	+2.0%
Audiological Scientist	1	-0	-0					-11.9%	-8.6%	-8.6%			
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	2	+2	+1	+1	+1			+454.5%	+69.4%	+69.4%	+69.4%		
Audiologist, Chief		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	+0	-1	+0	+0			+2.7%	-25.0%		+14.1%		
Audiology	7	+2	+1	+1	+1			+38.1%	+14.9%	+14.9%	+23.6%		
Biochemist		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2					+100.0%	+105.1%	+100.0%			
Biochemists	4	-1	-0	-1	-1			-11.1%	-10.1%	-20.0%	-26.7%		
Clinical Engineering Technician	2	+1	+1					+119.8%	+100.0%	-33.3%			
Clinical Engineering Technician, Chief	2	+1	+1	+1	+1	+0		+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	
Clinical Engineering Technician, Principal	2	+2	-1	-1	-1	-0		-100.0%	-28.6%	-28.6%	-33.3%	-9.1%	
Clinical Engineering Technician, Senior	6	-0	-0	-1	-1	-0	-0	-3.8%	-3.8%	-3.8%	-16.7%	-3.8%	-1.7%
Clinical Engineering	12	+4	+1	-1	-1	-0	-0	+45.7%	+8.4%	-0.4%	-9.3%	-2.0%	-0.9%
Cardiac Physiologist	2	-2	-1	-4	-4	-1	-1	-51.6%	-32.9%	-60.2%	-67.0%	-34.0%	-34.0%
Cardiac Physiologist, Chief I	2	+1	+1			+0	+1	+100.0%	+100.0%	+100.0%		+1.0%	+100.0%
Cardiac Physiologist, Chief II	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	

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Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Cardiac Physiologist, Senior	6	+1	-1	-1	-1	-2	-2	+8.8%	-11.3%	-13.6%	-11.4%	-24.6%	-25.0%
E.C.G. Technician, Chief I		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-1	-1					-39.4%	-49.5%				
Neuro-Physiologist, Chief I	1	-1	-1					-39.8%	-50.0%	-50.0%			
Neuro-Physiologist, Chief II	1	+1	+1					-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	8	+3	+3	+1	+1		+1	+43.6%	+66.0%	+27.7%	+10.7%		+13.7%
Respiratory Physiologist	5	+2	+2	+1	+1	+1	-0	+66.7%	+47.9%	+78.6%	+31.6%	+11.1%	-3.3%
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	3	-0	-0	-0	-0			-3.4%	-3.4%	-2.6%	-1.7%		
Clinical Measurement	33	+4	+3	-2	-2	-2	-1	+12.1%	+10.2%	+2.9%	-5.4%	-4.5%	-3.8%
Perfusionist	3	+1	+1	+1	+1			+50.0%	+50.0%	+219.1%	+50.0%		
Perfusionist, in charge	1												
Perfusionist, Senior	1			-1	-1					-50.0%	-50.0%		
Perfusionists	5	+1	+1					+25.0%	+25.0%	+26.9%			
Phlebotomist	3	+2	+2	+1	+1	+1	+1	+222.6%	+200.0%	+200.0%	+64.8%	+64.8%	+50.0%
Phlebotomist, Senior	1												
Phlebotomists	4	+2	+2	+1	+1	+1	+1	+107.3%	+100.0%	+100.0%	+41.8%	+41.8%	+33.3%
Physicist	19	+0	+1	-1	-1	-0	-1	+2.2%	+4.7%	-18.7%	-6.0%	-0.5%	-3.8%
Physicist, Chief	4	+1	+1	+1	+1	-0		+56.9%	+53.8%	+33.3%	+33.3%	-1.5%	
Physicist, Principal	5	+1	-0	-1	-1	-0	-0	+21.1%	-0.9%	-4.2%	-20.7%	-4.2%	-7.4%
Physicist, Senior	7	-0	+1	-0	-0	+1	+1	-2.9%	+14.5%	+8.1%	-3.4%	+13.6%	+11.4%
Physicists	35	+2	+3	-2	-2	+1	-0	+7.4%	+9.8%	-8.1%	-4.6%	+1.5%	-1.1%
Radiographer	14	+3	-2	+1	+1	+5	+3	+29.9%	-14.9%	+40.0%	+7.7%	+55.6%	+27.3%
Radiographer, Clinical Specialist	20	+9	+12	+6	+6	+2	+0	+78.3%	+153.2%	+39.5%	+43.1%	+13.3%	+0.4%
Radiographer, Senior	32	+15	+11	+7	+7	+5	+1	+88.8%	+54.3%	+61.5%	+27.6%	+20.0%	+3.3%
Radiography Service Manager, I	2	+1	+0	+1	+1			+100.0%	+5.3%		+100.0%		
Radiography Service Manager, II	2	+1	+1	-1	-1			+100.0%	+100.0%	+100.0%	-33.3%		
Radiographers	70	+29	+22	+14	+14	+13	+4	+70.9%	+46.1%	+48.4%	+24.9%	+22.1%	+6.2%
Laboratory Manager	2									-23.1%			
Medical Scientist	56	-6	-6	-0	-0	-6	-4	-9.9%	-10.1%	-9.7%	-0.3%	-9.4%	-6.4%
Medical Scientist, Chief	24	+7	+7	+4	+4	+2	+0	+38.5%	+40.1%	+18.7%	+22.0%	+9.0%	+1.2%
Medical Scientist, Senior	41	+5	+5	+1	+1	+2	-1	+13.5%	+13.3%	+13.8%	+1.2%	+4.0%	-1.6%
Medical Scientist, Specialist	2	-0	-1			-0		-5.0%	-42.4%			-1.6%	
Medical Science	124	+5	+4	+5	+5	-2	-4	+4.3%	+3.2%	+1.6%	+3.8%	-1.9%	-3.3%
Health Science/ Diagnostics	295	+48	+26	+15			-1	+19.7%	+9.5%	+5.3%	+5.3%	+5.3%	-0.3%

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Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Social Worker	3	+3	+3					-100.0%	-100.0%	+50.0%			
Social Worker, Medical	17	+0	+1	+3	+3	+2	+2	+0.8%	+8.4%	-1.4%	+21.8%	+9.6%	+15.4%
Social Worker, Principal	4	-1	-2	+0	+0	-0	-0	-10.8%	-35.2%	-4.5%	+13.2%	-0.7%	-0.0%
Social Worker, Senior Medical	34	+9	+10	+6	+6	+4	+1	+35.4%	+41.5%	+19.8%	+20.8%	+13.7%	+2.5%
Social Worker, Team Leader	3	+3	+3	-1	-1			-100.0%	-100.0%	-13.0%	-25.0%		
Social Work Practitioner, Senior	2	+0	-1	-1	-1	-1	-1	+19.4%	-18.1%	+14.3%	-28.8%	-30.6%	-25.5%
Social Workers	64	+15	+15	+8	+8	+5	+2	+30.3%	+29.2%	+10.4%	+13.3%	+7.7%	+3.8%
Social Workers	64	+15	+6	+8			+2	+30.3%	+10.4%	+13.3%	+13.3%	+13.3%	+3.8%
Psychologist, Clinical	3	-1	-2	-1	-1	-2		-17.8%	-47.1%	-42.3%	-28.2%	-44.6%	
Psychologist, Principal Clinical	10	+4	+2	+1	+1		-0	+51.7%	+28.0%	+50.8%	+10.6%		-3.8%
Psychologist, Senior Clinical	31	+14	+13	+9	+9	+6	+2	+77.4%	+72.2%	+29.1%	+40.2%	+23.5%	+6.7%
Psychologist, Senior Counselling	1	+1	+1	-1	-1	+1		-100.0%	-100.0%	-100.0%	-38.9%	+120.0%	
Psychology, Director of	1												
Psychologists	46	+18	+14	+8	+8	+5	+2	+62.3%	+44.7%	+26.9%	+21.9%	+11.0%	+3.5%
Psychologists	46	+18	+10	+8			+2	+62.3%	+26.9%	+21.9%	+21.9%	+21.9%	+3.5%
Pharmaceutical Technician	9	+8	+7	+2	+2	+2	+0	+535.1%	+370.0%	+392.1%	+34.3%	+25.3%	+3.3%
Pharmaceutical Technician, Senior	12	+1	+1	-0	-0	-1	+0	+10.9%	+9.5%	-1.6%	-0.5%	-10.5%	+0.4%
Pharmacist	6	+2	+1	+4	+4	+1	+1	+50.0%	+20.0%	+100.0%	+200.0%	+20.7%	+20.0%
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+2	+1	+1	+1			+100.0%	+41.2%	+4.3%	+15.9%		
Pharmacist, Senior	21	+7	+9	+2	+2	+0	-0	+53.2%	+78.0%	+30.6%	+8.4%	+2.1%	-0.4%
Pharmacy	54	+21	+20	+9	+9	+2	+1	+64.9%	+61.2%	+41.7%	+20.2%	+4.7%	+2.4%
Pharmacy	54	+21	+16	+9			+1	+64.9%	+41.7%	+20.2%	+20.2%	+20.2%	+2.4%
Psychotherapist	1	-0	-0	-0	-0	-1		-40.6%	-40.6%	-40.6%	-40.6%	-45.5%	
Counsellor Therapists	1	-0	-0	-0	-0	-1		-40.6%	-40.6%	-40.6%	-40.6%	-45.5%	
Medical Scientist, Student		-2	-2	-2	-2	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-4	-4	-2	-2	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Photographer	2	+0	+0	+0	+0	-0	-0	+24.0%	+24.0%	+24.0%	+18.7%	-0.8%	-4.6%
Health & Social Care Professionals Unclassified	0	-1	-1	-1	-1			-83.0%	-83.0%	-83.0%	-83.0%		
Other Health & Social Care	3	-0	-0	-0	-0	-0	-0	-11.7%	-11.7%	-11.7%	-14.2%	-0.7%	-4.3%
Play Specialist	18	+4	+3	+2	+2	+1	+1	+33.2%	+20.2%	+20.5%	+15.8%	+8.7%	+3.8%
Play Specialist, Senior	2	+1	+1					+100.0%	+100.0%				
Play Therapist	1	-1	-1	-1	-1	-1	-0	-65.2%	-55.6%	-66.7%	-41.2%	-43.3%	-7.0%

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Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Play Therapist, Senior	1	-0	-0	+1	+1	+1		-14.3%	-6.2%	+200.0%	+200.0%	+200.0%	
Play Therapists/ Specialists	22	+4	+3	+3	+3	+2	+1	+20.6%	+15.4%	+11.3%	+13.9%	+8.0%	+2.8%
H&SC, Other	25	-1	-1	-0			-1	-4.0%	-2.2%	-0.8%	-0.8%	-0.8%	-5.4%
Health & Social Care Professionals	637	+152	+78	+56			+6	+31.2%	+13.9%	+9.6%	+9.6%	+9.6%	+0.9%
CEO (Band H4 Hospital)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band SC2 Social Care)	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1				+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance	1	+1	+1					-100.0%	-100.0%				
Director of HR	1	+1	+1					-100.0%	-100.0%				
Director of Information Systems	1	-1	-1	-1	-1			-50.0%	-50.0%	-50.0%	-50.0%		
National Director, Assistant (Services)	5	+4	+4	+4	+4	-0	-0	+418.8%	+418.8%	+91.5%	+241.1%	-0.4%	-0.4%
National Director, Assistant (Support)	2	+1	+1			+0		+100.0%	+100.0%	-33.3%		+18.3%	
Executive Management	13	+7	+6	+3	+3	+1	+1	+113.6%	+82.9%	+11.9%	+34.6%	+9.4%	+6.1%
Functional Officer	1	-3	-3	-4	-4			-75.0%	-75.0%	-75.0%	-79.9%		
General Manager	11	+10	+8	+7	+7	+3	+1	+1000.0%	+266.7%	+175.0%	+175.7%	+37.7%	+6.1%
Grade VIII	39	+18	+16	+5	+5	+6	+0	+85.7%	+71.2%	+26.7%	+15.3%	+18.2%	+0.9%
Senior Management (VIII & GM)	51	+25	+21	+8	+8	+9	+1	+96.1%	+71.3%	+31.5%	+19.2%	+21.4%	+1.9%
Management (VIII & above)	64	+32	+14	+11			+2	+99.4%	+27.1%	+22.0%	+22.0%	+22.0%	+2.7%
Grade V	155	+62	+55	+20	+20	+6	-2	+67.1%	+55.4%	+26.2%	+15.1%	+4.2%	-1.1%
Grade VI	78	+34	+26	-2	-2	-3	+3	+75.2%	+50.4%	+13.8%	-2.7%	-4.1%	+3.8%
Grade VII	66	+30	+27	+16	+16	+5	+2	+82.8%	+68.7%	+23.9%	+31.6%	+8.4%	+2.8%
Supplies Officer Grade A	2	+0	-1			-1		+5.8%	-30.8%	-33.3%		-25.9%	
Supplies Officer Grade B	3	+2	+0	+0	+0	+0		+203.0%	+0.3%	+10.7%	+0.3%	+0.3%	
Middle Management (V-VII)	304	+128	+108	+34	+34	+7	+3	+72.5%	+54.6%	+21.4%	+12.6%	+2.5%	+1.0%
Librarian	1												
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												
Other Administrative	2	-1	-0					-38.5%	-5.9%				
Administrative/ Supervisory (V to VII)	306	+127	+54	+34			+3	+70.9%	+21.3%	+12.5%	+12.5%	+12.5%	+1.0%
Clerical Officer	64	+7	-3	-1	-1	+3	+3	+12.1%	-3.9%	+1.0%	-0.8%	+4.3%	+4.5%
Grade IV	326	+75	+49	-8	-8	-1	-5	+29.9%	+17.5%	+15.0%	-2.5%	-0.3%	-1.6%
Supplies Officer Grade C	6	+2	+2	+1	+1	+1		+53.9%	+35.6%	+21.2%	+21.2%	+21.2%	
Supplies Officer Grade D	8	+1	+1	+1	+1	+0	-0	+19.9%	+12.9%	+12.9%	+12.9%	+0.1%	-0.1%

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Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Telephonist	11	+3	+4	+2	+2	+3	-0	+46.0%	+65.5%	+19.6%	+16.4%	+41.7%	-1.0%
Telephonist, Supervisor	1												
General Administrative (III & IV)	415	+89	+53	-5	-5	+6	-3	+27.2%	+14.5%	+12.7%	-1.3%	+1.4%	-0.6%
Clerical (III & IV)	415	+89	+47	-5			-3	+27.2%	+12.7%	-1.3%	-1.3%	-1.3%	-0.6%
Management & Administrative	785	+247	+114	+40			+2	+46.0%	+17.0%	+5.4%	+5.4%	+5.4%	+0.3%
Catering	13	-0	+2	+1	+1	+0	-0	-2.0%	+14.5%	+8.6%	+9.4%	+1.4%	-1.0%
Household Services	81	+8	+6	+5	+5	+3	-0	+11.0%	+7.8%	+1.5%	+6.6%	+4.4%	-0.5%
Other Labs & Associated	23	+8	+13	+9	+9	+4	+2	+54.8%	+119.2%	+81.9%	+61.3%	+23.6%	+8.8%
Other Support	43	+7	+7	+0	+0	-2	-1	+18.0%	+20.1%	+10.7%	+0.0%	-4.5%	-3.0%
Portering	50	-6	-5	-1	-1	-6	-1	-11.1%	-8.3%	-8.7%	-1.5%	-11.4%	-2.7%
Support	209	+16	+12	+14			-1	+8.5%	+6.1%	+7.3%	+7.3%	+7.3%	-0.6%
Craftsman's Mate	2												
Electrician	2	-2	-2					-44.8%	-44.8%	-13.4%			
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	3	+1	+0					+50.0%	+9.5%	-25.0%			
Maintenance Helper	1												
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
Maintenance	14	-1	-0					-4.2%	-2.5%	-8.6%			
Engineer/ Engineering Officer	1		+1						-100.0%	-100.0%			
Technical Services	1		+1						-100.0%	-100.0%			
Maintenance/ Technical	15	-1	-0					-4.0%	-2.0%				
General Support	224	+16	+12	+14			-1	+7.6%	+5.6%	+6.7%	+6.7%	+6.7%	-0.6%
HCA, Nurse's Aide, etc.	174	+52	+48	+13	+13	-3	+1	+43.0%	+38.2%	+20.5%	+8.1%	-1.6%	+0.6%
Physiotherapy Assistant	3	+3	+2	+1	+1	-2		-100.0%	+230.0%	+32.0%	+32.0%	-37.1%	
Psychologist Assistant				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	3	+3	+3	+2	+2	+3	+0	-100.0%	-100.0%	-100.0%	+150.0%	-100.0%	+5.0%
Health & Social Care Assistants	6	+6	+5	+2	+2	+1	+0	-100.0%	+480.0%	+132.0%	+41.1%	+10.5%	+2.1%
Health Care Assistants	180	+58	+33	+15			+1	+47.8%	+22.4%	+8.9%	+8.9%	+8.9%	+0.6%
Chaplain	6	+4	+4	+1	+1	+1	-0	+147.0%	+147.0%	+26.0%	+10.7%	+14.6%	-1.4%
Dental Nurse	3	+2	+1	+0	+0	+0	+0	+200.0%	+50.0%	+1.7%	+6.4%	+4.5%	+2.7%

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Overall	3,887	+914	+783	+285	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Nursery Nurse	4	-3	-3	-1	-1	-1	-1	-39.3%	-38.4%	-27.7%	-27.0%	-22.4%	-19.2%
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	13	+0	+2	-1	-1	-0	-1	+0.7%	+19.9%	-1.6%	-5.0%	-1.8%	-6.8%
Care, other	13	+0	-0	-1			-1	+0.7%	-1.6%	-5.0%	-5.0%	-5.0%	-6.8%
Patient & Client Care	193	+58	+33	+14			+0	+43.2%	+20.3%	+7.8%	+7.8%	+7.8%	+0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Jun 2021

Jun 2021 (Dec 2016 figure: 2,974)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	3,887	+914	+783	+506	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Consultants	12	+12	+12	+12	+2	+2	+1	-100.0%	-100.0%	-100.0%	+23.0%	+14.3%	+4.4%
Registrars	8	+8	+8	+8	-3	+1	+2	-100.0%	-100.0%	-100.0%	-23.8%	+14.3%	+33.3%
SHO/ Interns	4	+4	+4	+4	-1	+1	+1	-100.0%	-100.0%	-100.0%	-12.5%	+16.7%	+16.7%
Nurse/ Midwife Manager	17	+17	+17	+17	+0	+0	-0	-100.0%	-100.0%	-100.0%	+1.7%	+3.0%	-0.5%
Nurse/ Midwife Specialist & AN/MP	5	+5	+5	+5	+2	+1	-0	-100.0%	-100.0%	-100.0%	+97.5%	+30.8%	-0.4%
Staff Nurse/ Staff Midwife	18	+18	+18	+18	+1	-1	+1	-100.0%	-100.0%	-100.0%	+4.9%	-6.8%	+3.6%
Therapy Professions	6	+6	+6	+6	+1		-1	-100.0%	-100.0%	-100.0%	+10.0%		-15.4%
Health Science/ Diagnostics	10	+10	+10	+10	-1	-0	+0	-100.0%	-100.0%	-100.0%	-11.6%	-4.2%	+0.7%
Social Workers	9	+9	+9	+9	+2	+3	+1	-100.0%	-100.0%	-100.0%	+33.2%	+57.8%	+6.6%
Psychologists	8	+8	+8	+8	+4	+1	+0	-100.0%	-100.0%	-100.0%	+94.7%	+13.8%	+4.3%
Pharmacy	2	+2	+2	+2	-0	-0	-0	-100.0%	-100.0%	-100.0%	-3.0%	-3.0%	-3.0%
H&SC, Other	2	+2	+2	+2	-0	-1	-0	-100.0%	-100.0%	-100.0%	-4.6%	-18.1%	-2.5%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+0	-0	-0	-100.0%	-100.0%	-100.0%	+10.9%	-0.4%	-0.4%
Clerical (III & IV)	22	+22	+22	+22	-4	-2	+1	-100.0%	-100.0%	-100.0%	-16.7%	-9.7%	+4.9%
Support	3	+3	+3	+3				-100.0%	-100.0%	-100.0%			
Health Care Assistants	10	+10	+10	+10	-0	-0	-0	-100.0%	-100.0%	-100.0%	-4.4%	-2.2%	-1.6%
Care, other	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
CHI at Connolly	141	+141	+141	+141	+6	+5	+4	-100.0%	-100.0%	-100.0%	+4.1%	+3.7%	+3.1%
Consultants	116	+24	+19	+9	+4	+0	-1	+26.2%	+19.1%	+8.3%	+3.5%	+0.3%	-0.8%
Registrars	111	+25	+14	+18	+6	-3	-1	+29.7%	+14.4%	+19.5%	+6.0%	-2.2%	-0.5%
SHO/ Interns	42	+2	+4	+3	+4	+4	+1	+6.2%	+11.6%	+7.3%	+10.1%	+10.1%	+3.3%
Medical/ Dental, other	1												
Nurse/ Midwife Manager	170	+32	+34	+13	+11	+15	+12	+23.5%	+25.0%	+8.3%	+6.7%	+9.6%	+7.8%
Nurse/ Midwife Specialist & AN/MP	115	+28	+29	+18	+13	+2	-1	+31.5%	+33.4%	+18.4%	+12.3%	+1.4%	-0.8%
Staff Nurse/ Staff Midwife	549	+124	+92	+84	+72	+31	+15	+29.2%	+20.1%	+18.0%	+15.1%	+5.9%	+2.7%
Nursing/ Midwifery Student	18	-15	-18	-18	-19	+9	+8	-46.0%	-50.4%	-50.3%	-51.5%	+100.0%	+80.0%
Nursing/ Midwifery other	5	-0	+1	-1	-2	-0	+1	-7.8%	+24.3%	-23.3%	-34.4%	-3.2%	+23.3%
Therapy Professions	73	+21	+18	+9	+7	+3	+2	+41.6%	+33.6%	+14.4%	+10.4%	+4.5%	+2.8%
Health Science/ Diagnostics	178	+25	+16	+9	+7	+5	+1	+15.9%	+10.1%	+5.2%	+4.3%	+2.6%	+0.4%
Social Workers	29	+3	+5	+2	+2	+1	+1	+10.2%	+19.9%	+6.1%	+5.4%	+3.4%	+2.5%

Jun 2021 (Dec 2016 figure: 2,974)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	3,887	+914	+783	+506	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Psychologists	22	+7	+6	+6	+4	+3	+1	+52.1%	+33.9%	+36.0%	+22.2%	+14.8%	+4.9%
Pharmacy	41	+13	+13	+10	+7	+1	+1	+47.9%	+49.3%	+34.1%	+19.2%	+3.8%	+3.3%
H&SC, Other	13	-5	-6	-5	-3	-2	-2	-26.0%	-33.1%	-29.0%	-18.1%	-12.9%	-12.8%
Management (VIII & above)	13	-0	+0	+0	-4	-13	+1	-0.1%	+1.7%	+1.7%	-22.6%	-50.0%	+5.3%
Administrative/ Supervisory (V to VII)	142	+60	+48	+26	+20	-2	+5	+72.6%	+51.2%	+22.8%	+16.7%	-1.6%	+4.0%
Clerical (III & IV)	198	+31	+7	+7	-8	-4	-0	+18.8%	+3.4%	+3.7%	-3.7%	-1.9%	-0.2%
Support	144	+7	+12	+6	+6	-3	-3	+5.1%	+9.1%	+4.3%	+4.1%	-1.8%	-2.1%
Maintenance/ Technical	10		+1	+1					+11.1%	+11.1%			
Health Care Assistants	106	+26	+24	+17	+9	-8	-2	+32.9%	+29.6%	+18.8%	+9.6%	-6.7%	-2.2%
Care, other	7	-3	-1	-0	-1	-0	+0	-31.4%	-13.3%	-0.3%	-7.1%	-3.1%	+0.5%
CHI at Crumlin	2,102	+406	+317	+213	+134	+39	+39	+24.0%	+17.8%	+11.3%	+6.8%	+1.9%	+1.9%
Consultants	19	+5	+4	+2	+1	-1		+35.7%	+27.3%	+11.8%	+4.2%	-5.0%	
Registrars	17	-1	-4	-4	-3	-2	-1	-7.0%	-17.5%	-19.1%	-15.0%	-12.7%	-5.2%
SHO/ Interns	18	+2	+1	+2	+1	-2	+1	+12.5%	+5.8%	+16.0%	+5.9%	-10.9%	+7.6%
Nurse/ Midwife Manager	39	+7	+5	+1	+1	+3	-0	+23.9%	+16.1%	+3.6%	+3.8%	+9.3%	-0.3%
Nurse/ Midwife Specialist & AN/MP	13	+6	+5	+7	+6	+1		+86.9%	+65.6%	+101.5%	+74.7%	+8.7%	
Staff Nurse/ Staff Midwife	76	+18	+20	+4	-4	+2	+1	+31.9%	+36.1%	+6.0%	-5.3%	+2.4%	+1.6%
Nursing/ Midwifery Student	1	-6	-5	-4	+1	+1	+1	-85.7%	-83.3%	-80.0%	-100.0%	-100.0%	+270.4%
Nursing/ Midwifery other	3	-0	+1	+1				-3.7%	+44.4%	+44.4%			
Therapy Professions	11	+11	+11	+1	+2	-2	-0	-100.0%	-100.0%	+9.3%	+26.2%	-12.6%	-0.2%
Health Science/ Diagnostics	2			-1	-1					-27.5%	-27.5%		
Social Workers	5	+5	+5	+1		-1		-100.0%	-100.0%	+31.4%		-17.9%	
Psychologists	4	+4	+4	+0	+1	-0	-0	-100.0%	-100.0%	+10.2%	+51.4%	-3.2%	-3.2%
H&SC, Other	2												
Management (VIII & above)					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	7			-1	-3	-1	+1			-12.0%	-27.7%	-9.9%	+9.4%
Clerical (III & IV)	28	-0	+1	+2	-1	-2	-3	-0.8%	+2.1%	+7.4%	-1.9%	-5.7%	-8.6%
Support	2	+1	+1	-1	-1	-0	-0	+137.0%	+137.0%	-37.1%	-37.1%	-14.4%	-14.4%
Health Care Assistants	7	+5	+3	-1	-1	+0	-0	+179.7%	+76.4%	-10.7%	-9.2%	+2.8%	-5.8%
Care, other	0	-1	-1	-1	-1	-1	-1	-57.0%	-57.0%	-57.0%	-57.0%	-57.0%	-57.0%
CHI at Tallaght	253	+57	+52	+10	-2	-6	-1	+28.8%	+26.0%	+3.9%	-0.9%	-2.1%	-0.5%
Consultants	86	+23	+22	+11	+7	-3	-3	+36.5%	+34.0%	+13.9%	+8.8%	-3.6%	-3.1%
Registrars	76	+16	+13	+10	+7	-1	-3	+26.5%	+21.1%	+14.6%	+9.7%	-1.0%	-3.7%

Jun 2021 (Dec 2016 figure: 2,974)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	3,887	+914	+783	+506	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
SHO/ Interns	31	+2	+4	-0	+2	-3	-1	+5.9%	+13.7%	-1.0%	+5.9%	-9.7%	-2.6%
Medical/ Dental, other	0	-0	-1	-1	-0	-0		-34.2%	-59.7%	-71.6%	-30.4%	-30.4%	
Nurse/ Midwife Manager	124	-6	+19	+3	+10	+0	-2	-4.9%	+17.5%	+2.7%	+8.8%	+0.1%	-1.7%
Nurse/ Midwife Specialist & AN/MP	43	+41	+11	+10	+4	+1	+2	+1401.4%	+32.8%	+30.3%	+10.7%	+1.9%	+5.1%
Staff Nurse/ Staff Midwife	251	+32	+37	+20	+20	+12	+6	+14.5%	+17.3%	+8.6%	+8.7%	+5.2%	+2.6%
Nursing/ Midwifery Student	48	+6	+8	+8	+9	+1	+6	+14.9%	+20.1%	+19.2%	+24.6%	+1.1%	+14.9%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	62	+11	+7	+4	+8	+7	+2	+21.1%	+13.0%	+7.4%	+14.3%	+12.3%	+3.3%
Health Science/ Diagnostics	102	+11	+7	+4	+10	+4	-1	+11.7%	+7.3%	+4.1%	+11.4%	+4.4%	-0.7%
Social Workers	21	-1	-4	-6	+4	+2	+1	-6.3%	-15.8%	-21.3%	+21.6%	+12.0%	+5.3%
Psychologists	13	-1	-3	-4	-1	+1	+0	-7.8%	-16.7%	-23.5%	-4.7%	+7.8%	+2.7%
Pharmacy	11	+6	+5	+4	+3	+1		+120.0%	+83.3%	+46.7%	+29.6%	+10.0%	
H&SC, Other	8	+1	+2	+2	+3	+2	+1	+17.9%	+37.7%	+42.5%	+51.9%	+22.9%	+7.0%
Management (VIII & above)	16	-0	-1	-16	-1	+1	+1	-1.6%	-7.4%	-50.2%	-5.1%	+5.0%	+7.2%
Administrative/ Supervisory (V to VII)	117	+27	+21	-10	+3	-6	-4	+30.4%	+22.5%	-7.6%	+2.3%	-5.1%	-3.1%
Clerical (III & IV)	152	+20	+8	+0	+1	+3	-1	+15.2%	+5.6%	+0.3%	+0.7%	+2.4%	-0.8%
Support	60	+5	+6	+5	+10	+3	+2	+9.3%	+12.2%	+8.4%	+20.0%	+4.7%	+3.7%
Maintenance/ Technical	5	-1	-0	-1				-11.0%	-6.7%	-20.8%			
Health Care Assistants	56	+17	+15	+7	+6	+5	+4	+44.0%	+37.9%	+13.8%	+13.0%	+10.7%	+7.8%
Care, other	5	+3	+3	-1	-1	+1	-0	+105.5%	+114.0%	-10.7%	-10.8%	+11.6%	-7.5%
CHI at Temple Street	1,289	+210	+178	+48	+104	+30	+11	+19.5%	+16.1%	+3.9%	+8.8%	+2.4%	+0.9%
Consultants	1	+1	+1		+1	+1		-100.0%	-100.0%		-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Management (VIII & above)	15	+12	+8	+9	+12	+13	-0	+406.1%	+115.2%	+159.2%	+399.3%	+649.0%	-0.1%
Administrative/ Supervisory (V to VII)	3	+3	+1	+1	+3	+3	+1	-100.0%	+68.0%	+68.0%	-100.0%	-100.0%	+53.4%
Clerical (III & IV)	3	+3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
CHI Corporate	24	+21	+15	+16	+21	+22	+1	+721.6%	+171.4%	+177.0%	#####	#####	+4.9%
Consultants	3	+3	+3	+3	+2	+2	-1	-100.0%	-100.0%	-100.0%	+244.0%	+108.7%	-13.8%
Registrars	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	6	+6	+6	+6	+2	+3	+1	-100.0%	-100.0%	-100.0%	+64.4%	+105.5%	+11.1%
Therapy Professions	1	+1	+1	+1	-1	-1		-100.0%	-100.0%	-100.0%	-50.0%	-50.0%	
Health Science/ Diagnostics	4	+4	+4	+4	-1	+2	-1	-100.0%	-100.0%	-100.0%	-24.5%	+88.8%	-21.3%
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jun 2021 (Dec 2016 figure: 2,974)	WTE Jun 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 21
Overall	3,887	+914	+783	+506	+285	+125	+53	+30.7%	+25.2%	+15.0%	+7.9%	+3.3%	+1.4%
Management (VIII & above)	19	+19	+19	+19	+5	+9		-100.0%	-100.0%	-100.0%	+37.1%	+96.1%	
Administrative/ Supervisory (V to VII)	32	+32	+32	+32	+10	+14	-1	-100.0%	-100.0%	-100.0%	+47.1%	+74.2%	-2.0%
Clerical (III & IV)	13	+13	+13	+13	+3	+7	+1	-100.0%	-100.0%	-100.0%	+30.3%	+115.2%	+4.6%
CHI Programme	78	+78	+78	+78	+22	+34	-1	-100.0%	-100.0%	-100.0%	+38.1%	+77.2%	-1.2%

Source: Health Service Personnel Census