

Children's Health Ireland Employment Report: April 2022

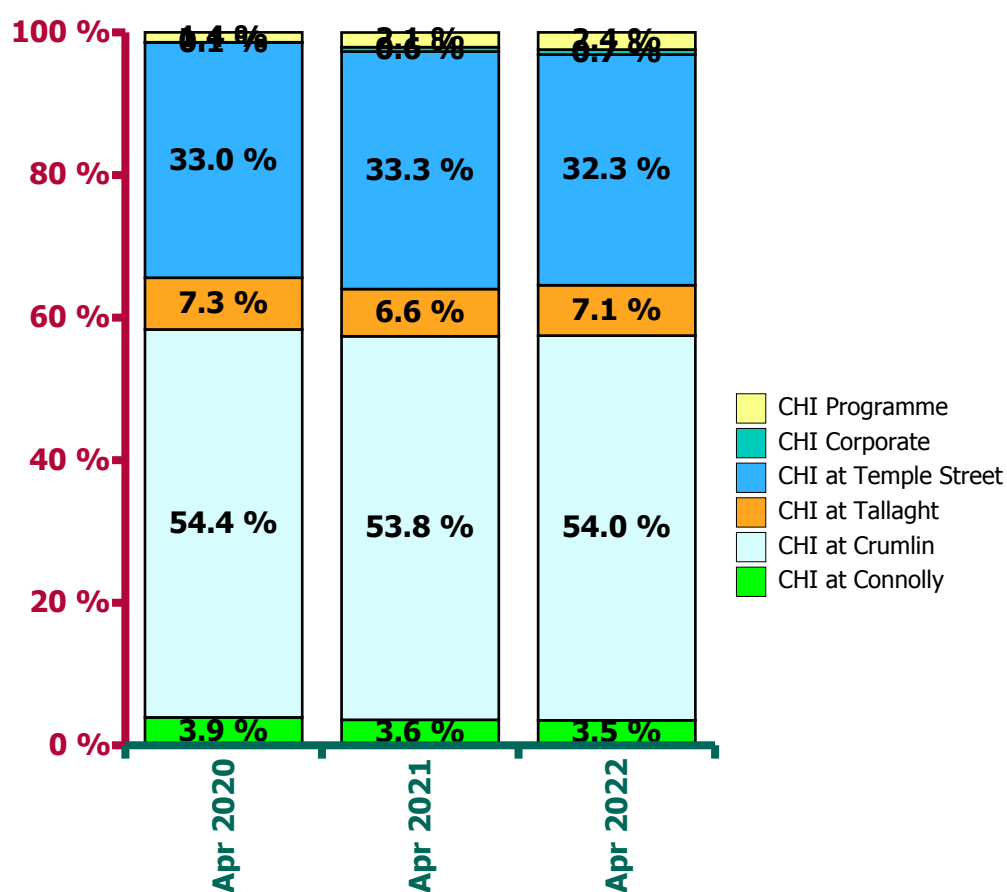
Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,602	3,762	4,013	4,033	+20	+271	+7.2%	+431	+12.0%	4,583
Consultants	220	237	245	251	+6	+14	+5.9%	+31	+14.0%	272
Registrars	204	217	226	227	+1	+9	+4.3%	+23	+11.0%	237
SHO/ Interns	88	95	104	104	+0	+9	+9.1%	+16	+18.0%	106
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	2
Medical & Dental	514	551	576	583	+7	+32	+5.8%	+69	+13.4%	617
Nurse/ Midwife Manager	331	334	374	370	-4	+36	+10.7%	+39	+11.7%	434
Nurse/ Midwife Specialist & AN/MP	152	172	186	189	+3	+17	+9.9%	+37	+24.5%	229
Staff Nurse/ Staff Midwife	805	850	898	901	+4	+51	+6.0%	+96	+11.9%	1,040
Pre-registration Nurse/ Midwife Intern	12		4	6	+2	+6	-100.0%	-7	-54.2%	25
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	46	45	-1	+2	+5.0%	-18	-28.3%	46
Nursing/ Midwifery awaiting registration			7	8	+1	+8	-100.0%	+8	-100.0%	8
Nursing/ Midwifery Student	75	56	57	59	+2	+3	+4.9%	-16	-21.9%	79
Nursing/ Midwifery other	10	8	8	8		-1	-9.0%	-3	-28.2%	9
Nursing & Midwifery	1,374	1,421	1,522	1,527	+5	+106	+7.5%	+153	+11.1%	1,791
Therapy Professions	136	145	165	162	-3	+16	+11.3%	+26	+18.8%	192
Health Science/ Diagnostics	280	285	306	311	+5	+26	+9.2%	+31	+11.0%	336
Social Workers	57	60	64	65	+1	+5	+8.7%	+8	+14.4%	77
Psychologists	38	42	48	49	+1	+7	+16.7%	+11	+28.1%	64
Pharmacy	45	51	56	56	+0	+5	+9.2%	+11	+25.3%	63
H&SC, Other	25	26	30	29	-1	+3	+13.1%	+4	+16.3%	36
Health & Social Care Professionals	581	609	670	672	+2	+63	+10.3%	+91	+15.6%	768
Management (VIII & above)	52	54	70	71	+1	+17	+32.2%	+19	+35.7%	73
Administrative/ Supervisory (V to VII)	272	299	330	331	+1	+32	+10.8%	+59	+21.8%	354
Clerical (III & IV)	420	409	430	429	-1	+19	+4.7%	+8	+2.0%	496
Management & Administrative	744	762	830	831	+1	+69	+9.0%	+86	+11.6%	923
Support	195	210	204	210	+5	+0	+0.0%	+15	+7.5%	238
Maintenance/ Technical	15	15	16	16		+1	+6.7%	+1	+6.7%	16
General Support	210	225	220	226	+5	+1	+0.5%	+16	+7.5%	254
Health Care Assistants	165	182	183	185	+1	+3	+1.5%	+20	+11.9%	216
Care, other	14	13	12	11	-1	-3	-18.7%	-3	-21.4%	14
Patient & Client Care	179	195	195	196	+1	+0	+0.1%	+17	+9.3%	230

Children's Health Ireland Employment by Hospital: Apr 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,602	3,762	4,013	4,033	+20	+271	+7.2%	+431	+12.0%	4,583
CHI at Connolly	136	136	145	142	-4	+6	+4.0%	+6	+4.5%	164
CHI at Crumlin	1,967	2,062	2,160	2,176	+16	+114	+5.5%	+209	+10.6%	2,474
CHI at Tallaght	255	259	282	285	+3	+27	+10.3%	+30	+11.7%	320
CHI at Temple Street	1,184	1,259	1,296	1,305	+9	+46	+3.6%	+120	+10.1%	1,491
CHI Corporate	3	2	30	28	-2	+26	+1304.0%	+25	+836.0%	30
CHI Programme	57	44	100	97	-2	+53	+119.4%	+40	+71.1%	104

Children's Health Ireland



Children's Health Ireland Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,602	3,762	4,013	4,033	+20	+271	+7.2%	+431	+12.0%	4,583
HSE	3	2				-2	-100.0%	-3	-100.0%	
Section 38 Hospitals	3,599	3,760	4,013	4,033	+20	+273	+7.3%	+434	+12.0%	4,583

Section 38 Hospitals

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,599	3,760	4,013	4,033	+20	+273	+7.3%	+434	+12.0%	4,583
Consultants	220	237	245	251	+6	+14	+5.9%	+31	+14%	272
Registrars	204	217	226	227	+1	+9	+4.3%	+23	+11%	237
SHO/ Interns	88	95	104	104	+0	+9	+9.1%	+16	+18%	106
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15%	2
Medical & Dental	514	551	576	583	+7	+32	+5.8%	+69	+13.4%	617
Nurse/ Midwife Manager	331	334	374	370	-4	+36	+10.7%	+39	+12%	434
Nurse/ Midwife Specialist & AN/MP	152	172	186	189	+3	+17	+9.9%	+37	+25%	229
Staff Nurse/ Staff Midwife	805	850	898	901	+4	+51	+6.0%	+96	+12%	1,040
Pre-registration Nurse/ Midwife Intern	12		4	6	+2	-7	-100.0%	-7	-54.2%	25
Pre-registration Nurse Intern (COVID-19)		13					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	46	45	-1	-18	+5.0%	-18	-28.3%	46
Nursing/ Midwifery awaiting registration			7	8	+1	+8	-100.0%	+8	-100.0%	8
Nursing/ Midwifery Student	75	56	57	59	+2	+3	+4.9%	-16	-22%	79
Nursing/ Midwifery other	10	8	8	8		-1	-9.0%	-3	-28%	9
Nursing & Midwifery	1,374	1,421	1,522	1,527	+5	+106	+7.5%	+153	+11.1%	1,791
Therapy Professions	136	145	165	162	-3	+16	+11.3%	+26	+19%	192
Health Science/ Diagnostics	280	285	306	311	+5	+26	+9.2%	+31	+11%	336
Social Workers	57	60	64	65	+1	+5	+8.7%	+8	+14%	77
Psychologists	38	42	48	49	+1	+7	+16.7%	+11	+28%	64
Pharmacy	45	51	56	56	+0	+5	+9.2%	+11	+25%	63
H&SC, Other	25	26	30	29	-1	+3	+13.1%	+4	+16%	36
Health & Social Care Professionals	581	609	670	672	+2	+63	+10.3%	+91	+15.6%	768
Management (VIII & above)	49	52	70	71	+1	+19	+37.3%	+22	+44%	73
Administrative/ Supervisory (V to VII)	272	299	330	331	+1	+32	+10.8%	+59	+22%	354
Clerical (III & IV)	420	409	430	429	-1	+19	+4.7%	+8	+2%	496
Management & Administrative	741	760	830	831	+1	+71	+9.3%	+89	+12.0%	923
Support	195	210	204	210	+5	+0	+0.0%	+15	+8%	238
Maintenance/ Technical	15	15	16	16		+1	+6.7%	+1	+7%	16
General Support	210	225	220	226	+5	+1	+0.5%	+16	+7.5%	254
Health Care Assistants	165	182	183	185	+1	+3	+1.5%	+20	+12%	216
Care, other	14	13	12	11	-1	-3	-18.7%	-3	-21%	14
Patient & Client Care	179	195	195	196	+1	+0	+0.1%	+17	+9.3%	230

Children's Health Ireland Employment by Hospital & Staff Category: April 2022

CHI at Connolly

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	136	136	145	142	-4	+6	+4.0%	+6	+4.5%	164
Consultants	10	11	9	9	+0	-1	-11.7%	-0	-5.0%	10
Registrars	11	7	9	10	+1	+3	+42.9%	-1	-4.8%	10
SHO/ Interns	4	3				-3	-100.0%	-4	-100.0%	
Medical & Dental	24	21	18	19	+1	-1	-6.0%	-5	-20.6%	20
Nurse/ Midwife Manager	17	17	20	19	-1	+3	+17.5%	+3	+16.1%	23
Nurse/ Midwife Specialist & AN/MP	2	4	7	7	+0	+4	+97.0%	+5	+197.5%	8
Staff Nurse/ Staff Midwife	17	20	23	22	-1	+3	+13.2%	+5	+27.4%	30
Nursing & Midwifery	37	40	50	49	-1	+9	+22.6%	+12	+33.4%	61
Therapy Professions	5	6	6	6	-1		0.0	+1	+10.0%	6
Health Science/ Diagnostics	11	10	10	10	0	-0	-1.3%	-1	-8.9%	10
Social Workers	7	6	8	8	+0	+3	+44.8%	+2	+22.2%	10
Psychologists	4	7	7	7	-0	+0	+6.3%	+3	+82.0%	11
Pharmacy	2	2	2	2	0		0.0			2
H&SC, Other	2	3	2	2	0	-1	-35.6%	-1	-24.9%	2
Health & Social Care Professionals	31	33	36	35	-1	+2	+5.7%	+4	+12.0%	41
Administrative/ Supervisory (V to VII)	4	5	4	3	-1	-2	-40.0%	-1	-33.2%	3
Clerical (III & IV)	26	24	24	23	-1	-1	-3.1%	-3	-10.6%	26
Management & Administrative	30	29	28	26	-2	-3	-9.5%	-4	-13.9%	29
Support	3	3	3	3	0		0.0			3
General Support	3	3	3	3					0.0	3
Health Care Assistants	10	10	10	10	+0	-0	-4.0%	-1	-6.1%	10
Care, other		1	1		-1	-1	-100.0%		-100.0%	
Patient & Client Care	10	11	11	10	-1	-1	-12.5%	-1	-6.1%	10

CHI at Crumlin

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,967	2,062	2,160	2,176	+16	+114	+5.5%	+209	+10.6%	2,474
Consultants	112	116	127	126	-0	+11	+9.1%	+14	+12.5%	132
Registrars	105	113	118	117	-1	+4	+3.4%	+13	+12.1%	123
SHO/ Interns	38	38	42	43	+1	+5	+13.2%	+5	+13.2%	44
Medical/ Dental, other	1	1	1	1	0		0.0			1
Medical & Dental	255	268	287	287	-0	+19	+7.3%	+32	+12.4%	300
Nurse/ Midwife Manager	159	155	177	178	+1	+23	+15.0%	+19	+11.9%	210
Nurse/ Midwife Specialist & AN/MP	103	114	119	122	+3	+9	+7.7%	+20	+19.3%	149
Staff Nurse/ Staff Midwife	477	518	555	556	+1	+38	+7.4%	+80	+16.7%	637
Pre-registration Nurse/ Midwife Intern	6						-100.0%	-6	-100.0%	
Post-registration Nurse/ Midwife Student	31	9	14	13	-1	+4	+44.0%	-18	-57.8%	13
Nursing/ Midwifery Student	37	9	14	13	-1	+4	+44.0%	-24	-65.1%	13
Nursing/ Midwifery other	7	5	5	5	0	+0	+2.2%	-2	-30.8%	6
Nursing & Midwifery	783	800	870	875	+4	+74	+9.3%	+92	+11.8%	1,015
Therapy Professions	66	70	76	73	-3	+3	+4.5%	+7	+10.4%	87
Health Science/ Diagnostics	171	174	190	192	+3	+19	+10.8%	+21	+12.6%	207
Social Workers	28	28	29	30	+1	+2	+5.8%	+2	+7.7%	36
Psychologists	18	19	21	21	-0	+2	+11.3%	+3	+18.4%	28
Pharmacy	34	39	43	44	+1	+5	+11.7%	+10	+28.3%	50
H&SC, Other	16	15	18	17	-0	+2	+16.0%	+1	+9.0%	22
Health & Social Care Professionals	333	345	376	378	+1	+33	+9.4%	+45	+13.5%	430
Management (VIII & above)	17	26	14	14	-0	-12	-46.7%	-3	-17.5%	14
Administrative/ Supervisory (V to VII)	121	144	150	152	+1	+8	+5.3%	+30	+24.9%	164
Clerical (III & IV)	206	202	200	205	+5	+3	+1.4%	-1	-0.5%	241
Management & Administrative	344	372	364	370	+6	-2	-0.5%	+26	+7.6%	419
Support	139	147	141	145	+4	-2	-1.4%	+6	+4.5%	169
Maintenance/ Technical	10	10	10	10	0		0.0			10
General Support	149	157	151	155	+4	-2	-1.3%	+6	+4.2%	179
Health Care Assistants	97	114	105	104	-0	-9	-8.3%	+7	+7.7%	123
Care, other	7	7	7	7	+1	+1	+8.5%	+0	+4.1%	8
Patient & Client Care	104	121	111	112	+1	-9	-7.4%	+8	+7.5%	131

CHI at Tallaght

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	255	259	282	285	+3	+27	+10.3%	+30	+11.7%	320
Consultants	18	20	19	20	+1	-0	-2.2%	+1	+7.2%	20
Registrars	20	19	15	14	-1	-5	-28.1%	-6	-29.9%	14
SHO/ Interns	17	20	22	21	-1	+1	+3.4%	+4	+22.9%	21
Medical & Dental	55	60	56	54	-1	-5	-8.7%	-1	-1.4%	55
Nurse/ Midwife Manager	37	35	39	38	-1	+3	+8.0%	+1	+2.6%	46
Nurse/ Midwife Specialist & AN/MP	8	12	13	13	-0	+1	+4.6%	+5	+68.1%	15
Staff Nurse/ Staff Midwife	80	74	78	80	+2	+6	+7.8%	-0	-0.3%	88
Post-registration Nurse/ Midwife Student			2	2	+0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery awaiting registration			2	3	+1	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student			4	5	+1	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery other	3	3	2	2	0	-1	-32.3%	-1	-32.3%	2
Nursing & Midwifery	128	125	136	138	+2	+13	+10.7%	+10	+7.9%	156
Therapy Professions	9	13	15	17	+2	+4	+31.3%	+8	+89.6%	21
Health Science/ Diagnostics	2	2	2	2	0	+1	+64.0%	+0	+18.8%	3
Social Workers	5	6	7	6	-1	+0	+7.1%	+1	+30.4%	6
Psychologists	2	4	5	6	+1	+2	+55.0%	+3	+142.4%	7
H&SC, Other	2	2	2	1	-0	-0	-0.7%	-0	-0.7%	2
Health & Social Care Professionals	20	26	31	33	+2	+8	+29.6%	+13	+68.0%	39
Management (VIII & above)	2	1		0	+0	-1	-88.4%	-2	-94.5%	1
Administrative/ Supervisory (V to VII)	10	8	10	13	+3	+5	+60.4%	+3	+28.7%	14
Clerical (III & IV)	28	29	36	33	-3	+3	+11.9%	+5	+16.5%	37
Management & Administrative	40	38	45	46	+0	+8	+19.7%	+6	+14.0%	52
Support	4	3	0	0	0	-2	-83.0%	-3	-87.5%	1
General Support	4	3	0	0		-2	-83.0%	-3	-87.5%	1
Health Care Assistants	8	7	13	14	+0	+7	+99.6%	+6	+76.3%	17
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	9	8	13	14	+0	+6	+74.1%	+5	+56.1%	17

CHI at Temple Street

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,184	1,259	1,296	1,305	+9	+46	+3.6%	+120	+10.1%	1,491
Consultants	79	89	84	89	+6	-0	-0.1%	+10	+12.8%	101
Registrars	69	77	84	85	+1	+8	+10.4%	+15	+22.2%	89
SHO/ Interns	29	34	39	40	+1	+6	+17.4%	+11	+37.7%	41
Medical/ Dental, other	1	1	0	0	0	-0	-30.4%	-0	-30.4%	1
Medical & Dental	178	201	207	214	+8	+14	+6.8%	+36	+20.4%	232
Nurse/ Midwife Manager	114	124	129	127	-1	+3	+2.3%	+13	+11.2%	148
Nurse/ Midwife Specialist & AN/MP	39	43	47	47	-0	+4	+9.6%	+7	+19.1%	57
Staff Nurse/ Staff Midwife	231	239	242	243	+1	+4	+1.8%	+12	+5.2%	285
Pre-registration Nurse/ Midwife Intern	6		4	6	+2	+6	-100.0%	-0	-5.2%	25
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	30	30	-0	-4	-11.2%	-2	-6.3%	31
Nursing/ Midwifery awaiting registration			5	5	0	+5	-100.0%	+5	-100.0%	5
Nursing/ Midwifery Student	38	47	39	41	+2	-6	-13.2%	+3	+7.0%	61
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	457	459	+2	+5	+1.1%	+35	+8.2%	552
Therapy Professions	54	55	67	64	-3	+9	+17.0%	+10	+19.0%	76
Health Science/ Diagnostics	92	98	101	102	+1	+4	+4.1%	+10	+11.1%	111
Social Workers	18	19	20	21	+0	+2	+8.4%	+3	+17.7%	25
Psychologists	14	12	14	15	+0	+2	+18.9%	+1	+5.1%	18
Pharmacy	8	10	11	10	-1	+0	+1.3%	+2	+19.3%	11
H&SC, Other	5	7	9	9	-1	+2	+30.5%	+3	+61.2%	10
Health & Social Care Professionals	191	200	222	220	-2	+19	+9.7%	+29	+15.3%	251
Management (VIII & above)	17	15	16	18	+3	+3	+23.0%	+2	+11.1%	19
Administrative/ Supervisory (V to VII)	114	123	113	111	-2	-13	-10.4%	-4	-3.4%	116
Clerical (III & IV)	151	148	157	156	-1	+8	+5.4%	+6	+3.8%	179
Management & Administrative	282	287	285	285	+0	-1	-0.5%	+4	+1.3%	314
Support	50	57	60	61	+1	+4	+7.9%	+12	+23.7%	65
Maintenance/ Technical	5	5	5	5	0		0.0			5
General Support	55	62	65	66	+1	+4	+7.2%	+12	+21.5%	70
Health Care Assistants	50	51	56	57	+1	+6	+11.5%	+7	+13.8%	66
Care, other	6	5	4	4	-0	-1	-23.6%	-2	-38.9%	6
Patient & Client Care	56	56	60	60	+1	+5	+8.5%	+5	+8.3%	72

CHI Corporate

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3	2	30	28	-2	+26	+1304.0%	+25	+836.0%	30
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical & Dental			2	2		+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Manager			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery			2	2		+2	-100.0%	+2	-100.0%	2
Management (VIII & above)	3	2	16	15	-1	+13	+625.0%	+12	+383.3%	15
Administrative/ Supervisory (V to VII)			6	7	+1	+7	-100.0%	+7	-100.0%	8
Clerical (III & IV)			4	3	-1	+3	-100.0%	+3	-100.0%	3
Management & Administrative	3	2	26	24	-2	+22	+1104.0%	+21	+702.7%	26

CHI Programme

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	57	44	100	97	-2	+53	+119.4%	+40	+71.1%	104
Consultants	1	2	5	5	0	+3	+208.7%	+4	+408.8%	7
Registrars		1	1	1	0		0.0	+1	-100.0%	1
Medical & Dental	1	3	6	6		+3	+125.2%	+5	+518.7%	8
Nurse/ Midwife Manager	4	3	7	5	-2	+2	+71.2%	+1	+37.0%	5
Nursing & Midwifery	4	3	7	5	-2	+2	+71.2%	+1	+37.0%	5
Therapy Professions	2	2	1	2	+1	-0	-9.5%	-0	-9.5%	2
Health Science/ Diagnostics	5	2	4	5	+1	+3	+138.8%	-0	-4.5%	5
Social Workers		1				-1	-100.0%		-100.0%	
Health & Social Care Professionals	7	5	5	6	+2	+2	+30.8%	-0	-5.9%	7
Management (VIII & above)	14	10	24	24	-0	+14	+147.6%	+10	+73.1%	24
Administrative/ Supervisory (V to VII)	22	18	48	46	-2	+28	+152.0%	+24	+112.9%	49
Clerical (III & IV)	10	6	9	9	+0	+3	+52.5%	-1	-7.7%	10
Management & Administrative	45	34	81	79	-2	+45	+133.1%	+34	+74.3%	83
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1

Children's Health Ireland Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,602	3,762	4,013	4,033	+20	+271	+7.2%	+7.2%	+12.0%	4,583
Consultant Anaesthesia	24	28	28	28	+0	-0	-0.7%	-0	+15.7%	+30
Consultant Emergency Medicine	10	14	16	17	+1	+3	+22.9%	+0	+72.1%	+20
Consultant Intensive Care Medicine	11	13	13	13		-0	-2.2%	-0	+15.2%	+14
Consultant Medicine	31	34	37	37	-0	+3	+8.8%	+0	+19.2%	+38
Consultant Paediatrics	74	76	78	81	+3	+5	+6.3%	+0	+9.4%	+89
Consultant Pathology	14	14	14	14		+1	+3.7%	+0	+3.7%	+14
Consultant Psychiatry	5	6	5	5	+1	-0	-2.2%	-0	+0.2%	+7
Consultant Radiology	15	16	14	15	+1	-0	-1.2%	-0	+2.1%	+16
Consultant Surgery	36	37	40	40	+0	+3	+8.8%	+0	+11.8%	+44
Consultants	220	237	245	251	+6	+14	+5.9%	+0	+14.0%	+272
Registrar	96	95	108	111	+3	+16	+17.2%	+0	+15.1%	+116
Senior Registrar			1	1		+1	-100.0%	-1	-100.0%	+1
Specialist Registrar	108	123	116	115	-2	-8	-6.5%	-0	+6.5%	+120
Registrars	204	217	226	227	+1	+9	+4.3%	+0	+11.0%	+237
Interns	2	2	5	4	-2	+2	+84.5%	+1	+84.5%	+4
Senior House Officer	86	93	98	100	+2	+7	+7.4%	+0	+16.4%	+102
SHO/ Interns	88	95	104	104	+0	+9	+9.1%	+0	+18.0%	+106
Other Medical	1	1	1	1		-0	-15.1%	-0	-15.1%	+2
Medical/ Dental, other	1	1	1	1		-0	-15.1%	-0	-15.1%	+2
Medical & Dental	514	551	576	583	+7	+32	+5.8%	+0	+13.4%	+617
Clinical Nurse/ Midwife Manager	294	296	334	330	-4	+34	+11.5%	+0	+12.2%	+391
Director Nursing/Midwifery, Assistant	32	33	33	33	-0	-0	-1.0%	-0	+2.7%	+36
Director of Nursing/Midwifery	5	5	7	7		+2	+40.0%	+0	+40.0%	+7
Nurse/ Midwife Manager	331	334	374	370	-4	+36	+10.7%	+0	+11.7%	+434
Advanced Nurse/ Midwife Practitioner	18	27	26	26	-0	-1	-2.6%	-0	+44.4%	+27
Clinical Nurse/ Midwife Specialist	134	145	160	163	+3	+18	+12.2%	+0	+21.8%	+202
Nurse/ Midwife Specialist & AN/MP	152	172	186	189	+3	+17	+9.9%	+0	+24.5%	+229
Nursing Bank	6	3	2	2	+0	-1	-26.8%	-0	-69.9%	+5
Staff Nurses [General/ Children's]	799	848	896	900	+4	+52	+6.1%	+0	+12.6%	+1,035
Staff Nurse/ Staff Midwife	805	850	898	901	+4	+51	+6.0%	+0	+11.9%	+1,040
Pre-registration Nurse/ Midwife Intern	12		4	6	+2	+6	-100.0%	-1	-54.2%	+25
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	63	43	46	45	-1	+2	+5.0%	+0	-28.3%	+46
Nursing/ Midwifery awaiting registration			7	8	+1	+8	-100.0%	-1	-100.0%	+8
Nursing/ Midwifery Student	75	56	57	59	+2	+3	+4.9%	+0	-21.9%	+79
Nursing Education/Clinical	10	8	8	8		-1	-9.0%	-0	-28.2%	+9
Nursing/ Midwifery other	10	8	8	8		-1	-9.0%	-0	-28.2%	+9
Nursing & Midwifery	1,374	1,421	1,522	1,527	+5	+106	+7.5%	+0	+11.1%	+1,791
Dietitians	46	55	57	55	-2	-0	-0.9%	-0	+18.8%	+66
Occupational Therapists	20	22	27	27	+1	+6	+25.8%	+0	+38.3%	+32
Orthoptists	6	5	7	5	-1	-0	-0.6%	-0	-12.8%	+8

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,602	3,762	4,013	4,033	+20	+271	+7.2%	+7.2%	+12.0%	4,583
Physiotherapists	49	46	57	57	-0	+10	+22.5%	+0	+16.5%	+64
Speech & Language Therapists	15	17	18	18	-1	+1	+5.4%	+0	+13.5%	+22
Therapy Professions	136	145	165	162	-3	+16	+11.3%	+0	+18.8%	+192
Audiology	6	7	7	7			0.0		+23.6%	+8
Biochemists	5	4	6	6		+2	+45.0%	+0	+6.2%	+6
Cardiac Physiologists	16	14	16	16	+0	+2	+12.1%	+0	-0.2%	+18
Clinical Engineering	14	13	12	12	-0	-1	-4.2%	-0	-11.3%	+12
Medical Science	120	127	130	132	+2	+5	+4.1%	+0	+10.2%	+141
Neuro-Physiologists	11	11	10	10	+1	-1	-7.9%	-0	-0.9%	+12
Perfusionists	5	5	5	6	+1	+1	+16.4%	+0	+16.4%	+6
Phlebotomists	3	3	5	5		+2	+72.3%	+1	+72.3%	+5
Physicists	37	35	34	36	+2	+1	+2.2%	+0	-4.0%	+41
Radiographers	56	57	74	72	-2	+15	+26.8%	+0	+29.7%	+77
Respiratory Physiologists	8	9	9	9		-0	-0.5%	-0	+7.3%	+10
Health Science/ Diagnostics	280	285	306	311	+5	+26	+9.2%	+0	+11.0%	+336
Social Workers	57	60	64	65	+1	+5	+8.7%	+0	+14.4%	+77
Psychologists	38	42	48	49	+1	+7	+16.7%	+0	+28.1%	+64
Pharmacists	26	31	34	34	-0	+3	+9.4%	+0	+29.5%	+36
Pharmacy Technicians	19	20	22	22	+0	+2	+8.9%	+0	+19.4%	+27
Pharmacy	45	51	56	56	+0	+5	+9.2%	+0	+25.3%	+63
Counsellor Therapists	1	1	1	1		-0	-9.1%	-0	-1.0%	+2
HSCP Trainees/ Students	2	2	3	3		+1	+49.5%	+0	+49.5%	+3
Other Health & Social Care	3	3	4	4	+0	+1	+37.5%	+0	+18.8%	+5
Play Therapists/ Specialists	19	20	22	22	-1	+1	+7.4%	+0	+13.3%	+26
H&SC, Other	25	26	30	29	-1	+3	+13.1%	+0	+16.3%	+36
Health & Social Care Professionals	581	609	670	672	+2	+63	+10.3%	+0	+15.6%	+768
Management (VIII & above)	52	54	70	71	+1	+17	+32.2%	+0	+35.7%	+73
Administrative/ Supervisory (V to VII)	272	299	330	331	+1	+32	+10.8%	+0	+21.8%	+354
Clerical (III & IV)	420	409	430	429	-1	+19	+4.7%	+0	+2.0%	+496
Management & Administrative	744	762	830	831	+1	+69	+9.0%	+0	+11.6%	+923
Catering	11	12	14	15	+1	+2	+19.0%	+0	+28.5%	+16
Household Services	76	77	80	80	-1	+2	+3.0%	+0	+5.2%	+95
Other Labs & Associated	15	19	22	23	+1	+4	+22.0%	+0	+59.2%	+26
Other Support	43	45	41	44	+4	-1	-1.2%	-0	+3.5%	+52
Portering	50	56	48	48	-0	-8	-14.7%	-0	-5.2%	+49
Support	195	210	204	210	+5	+0	+0.0%	+0	+7.5%	+238
Maintenance/ Technical	15	15	16	16		+1	+6.7%	+0	+6.7%	+16
General Support	210	225	220	226	+5	+1	+0.5%	+0	+7.5%	+254
Attendant/ Aide	5	4	5	4	-1	+0	+9.2%	+0	-12.6%	+5
Health & Social Care Assistants	4	5	6	5	-0	+0	+1.9%	+0	+30.2%	+7
Health Care Assistant/ Care Assistant	156	158	173	175	+2	+17	+11.0%	+0	+12.2%	+204
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,602	3,762	4,013	4,033	+20	+271	+7.2%	+7.2%	+12.0%	4,583
Health Care Assistants	165	182	183	185	+1	+3	+1.5%	+0	+11.9%	+216
Other Care Grades	8	8	6	6	-0	-2	-31.1%	-0	-33.3%	+8
Pastoral Care	6	5	6	5	-1	-0	-0.4%	-0	-3.7%	+6
Care, other	14	13	12	11	-1	-3	-18.7%	-0	-21.4%	+14
Patient & Client Care	179	195	195	196	+1	+0	+0.1%	+0	+9.3%	+230

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,033	4,583	1.14	16.5%	83.5%	1.04	1.16	79.5%	69.0%	81.6%	70.7%	29.3%	94.7%	65.9%
Consultant Anaesthesia	28	30	1.06	53.3%	46.7%	1.10	1.02	93.3%	93.3%	92.9%	90.0%	10.0%	87.5%	92.9%
Consultant Emergency Medicine	17	20	1.16	40.0%	60.0%	1.20	1.14	95.0%	95.0%	91.7%	80.0%	20.0%	100.0%	66.7%
Consultant Intensive Care Medicine	13	14	1.10	28.6%	71.4%	1.33	1.03	100.0%	100.0%	100.0%	85.7%	14.3%	75.0%	90.0%
Consultant Medicine	37	38	1.02	44.7%	55.3%	1.03	1.02	97.4%	97.4%	95.2%	94.7%	5.3%	94.1%	95.2%
Consultant Paediatrics	81	89	1.11	32.6%	67.4%	1.05	1.13	80.9%	80.9%	81.7%	85.4%	14.6%	93.1%	81.7%
Consultant Pathology	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	7	1.29	42.9%	57.1%	1.24	1.33	85.7%	85.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	15	16	1.04	25.0%	75.0%	1.01	1.06	93.8%	93.8%	91.7%	93.8%	6.3%	100.0%	91.7%
Consultant Surgery	40	44	1.09	68.2%	31.8%	1.05	1.19	88.6%	88.6%	92.9%	86.4%	13.6%	93.3%	71.4%
Consultants	251	272	1.08	42.3%	57.7%	1.07	1.09	89.7%	89.6%	89.8%	88.6%	11.4%	93.0%	85.4%
Registrar	111	116	1.05	50.9%	49.1%	1.01	1.08	0.9%	0.9%	0.0%	94.8%	5.2%	98.3%	91.2%
Senior Registrar	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Specialist Registrar	115	120	1.05	33.3%	66.7%	1.03	1.06	1.7%	1.7%	2.5%	94.2%	5.8%	100.0%	91.3%
Registrars	227	237	1.04	41.8%	58.2%	1.02	1.07	1.3%	1.0%	1.4%	94.5%	5.5%	99.0%	91.3%
Interns	4	4	1.08		100.0%		1.08	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	100	102	1.02	39.2%	60.8%	1.02	1.02	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.4%
SHO/ Interns	104	106	1.02	37.7%	62.3%	1.02	1.02	0.0%	0.0%	0.0%	99.1%	0.9%	100.0%	98.5%
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	1.69		100.0%		1.69	100.0%		100.0%	0.0%	100.0%		0.0%
Medical & Dental	583	617	1.06	41.2%	58.8%	1.04	1.07	40.4%	40.9%	39.9%	92.4%	7.6%	96.5%	89.5%
Clinical Nurse/ Midwife Manager	330	391	1.18	3.3%	96.7%	1.02	1.19	96.7%	96.7%	96.6%	51.4%	48.6%	84.6%	50.3%
Director Nursing/Midwifery, Assistant	33	36	1.10	5.6%	94.4%	1.00	1.11	97.2%	97.2%	97.1%	66.7%	33.3%	100.0%	64.7%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	370	434	1.17	3.5%	96.5%	1.02	1.18	96.8%	100.0%	96.7%	53.5%	46.5%	86.7%	52.3%

Advanced Nurse/ Midwife Practitioner	26	27	1.03	7.4%	92.6%	1.00	1.03	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	88.0%
Clinical Nurse/ Midwife Specialist	163	202	1.24		100.0%		1.24	97.5%	97.5%	97.5%	48.5%	51.5%		48.5%
Nurse/ Midwife Specialist & AN/MP	189	229	1.21	0.9%	99.1%	1.00	1.21	97.8%	100.0%	97.8%	53.3%	46.7%	100.0%	52.9%
Nursing Bank	2	5	2.69		100.0%		2.69	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	900	1,035	1.15	5.1%	94.9%	1.05	1.16	94.0%	94.0%	94.2%	56.3%	43.7%	86.8%	54.7%
Staff Nurse/ Staff Midwife	901	1,040	1.15	5.1%	94.9%	1.05	1.16	93.6%	90.6%	93.7%	56.1%	43.9%	86.8%	54.4%
Pre-registration Nurse/ Midwife Intern	6	25	4.42	4.0%	96.0%	1.00	5.15	4.0%	4.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	45	46	1.02	8.7%	91.3%	1.00	1.02	2.2%	2.2%	2.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	8	8	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	59	79	1.34	6.3%	93.7%	1.00	1.38	12.7%	20.0%	12.2%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	8	9	1.20		100.0%		1.20	100.0%	100.0%	100.0%	44.4%	55.6%		44.4%
Nursing/ Midwifery other	8	9	1.20		100.0%		1.20	100.0%		100.0%	44.4%	55.6%		44.4%
Nursing & Midwifery	1,527	1,791	1.17	4.2%	95.8%	1.04	1.18	91.3%	88.0%	91.5%	57.0%	43.0%	88.0%	55.6%
Dietitians	55	66	1.20		100.0%		1.20	83.3%	83.3%	83.3%	69.7%	30.3%		69.7%
Occupational Therapists	27	32	1.17	3.1%	96.9%	1.00	1.18	71.9%	71.9%	71.0%	84.4%	15.6%	100.0%	83.9%
Orthoptists	5	8	1.50		100.0%		1.50	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Physiotherapists	57	64	1.13	4.7%	95.3%	1.08	1.13	82.8%	82.8%	82.0%	84.4%	15.6%	100.0%	83.6%
Speech & Language Therapists	18	22	1.25		100.0%		1.25	90.9%	90.9%	90.9%	59.1%	40.9%		59.1%
Therapy Professions	162	192	1.19	2.1%	97.9%	1.06	1.19	82.3%	100.0%	81.9%	75.0%	25.0%	100.0%	74.5%
Audiology	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	6	6	1.03	33.3%	66.7%	1.00	1.05	66.7%	66.7%	75.0%	83.3%	16.7%	100.0%	75.0%
Cardiac Physiologists	16	18	1.12	11.1%	88.9%	1.00	1.14	83.3%	83.3%	81.3%	94.4%	5.6%	100.0%	93.8%
Clinical Engineering	12	12	1.00	83.3%	16.7%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	132	141	1.07	22.7%	77.3%	1.00	1.09	96.5%	96.5%	95.4%	90.1%	9.9%	100.0%	87.2%
Neuro-Physiologists	10	12	1.15	16.7%	83.3%	1.05	1.18	91.7%	91.7%	90.0%	75.0%	25.0%	100.0%	70.0%
Perfusionists	6	6	1.03	33.3%	66.7%	1.00	1.05	83.3%	83.3%	75.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	5	5	1.03	60.0%	40.0%	1.00	1.08	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	50.0%
Physicists	36	41	1.15	17.1%	82.9%	1.18	1.14	95.1%	95.1%	97.1%	73.2%	26.8%	100.0%	67.6%
Radiographers	72	77	1.06	22.1%	77.9%	1.01	1.08	100.0%	100.0%	100.0%	89.6%	10.4%	100.0%	86.7%

Respiratory Physiologists	9	10	1.13		100.0%		1.13	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Health Science/ Diagnostics	311	336	1.08	23.2%	76.8%	1.02	1.10	94.9%	93.6%	95.3%	87.2%	12.8%	100.0%	83.3%
Social Workers	65	77	1.18	9.1%	90.9%	1.24	1.18	92.2%	100.0%	91.4%	71.4%	28.6%	71.4%	71.4%
Psychologists	49	64	1.31	9.4%	90.6%	1.40	1.30	90.6%	83.3%	91.4%	46.9%	53.1%	50.0%	46.6%
Pharmacists	34	36	1.06	19.4%	80.6%	1.07	1.06	80.6%	80.6%	82.8%	86.1%	13.9%	100.0%	82.8%
Pharmacy Technicians	22	27	1.22	3.7%	96.3%	1.00	1.23	74.1%	74.1%	73.1%	77.8%	22.2%	100.0%	76.9%
Pharmacy	56	63	1.12	12.7%	87.3%	1.06	1.13	77.8%	75.0%	78.2%	82.5%	17.5%	100.0%	80.0%
Counsellor Therapists	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Other Health & Social Care	4	5	1.36	60.0%	40.0%	1.00	2.99	60.0%	60.0%	50.0%	80.0%	20.0%	100.0%	50.0%
Play Therapists/ Specialists	22	26	1.21		100.0%		1.21	92.3%	92.3%	92.3%	61.5%	38.5%		61.5%
H&SC, Other	29	36	1.23	8.3%	91.7%	1.00	1.26	80.6%	66.7%	81.8%	66.7%	33.3%	100.0%	63.6%
Health & Social Care	672	768	1.14	13.8%	86.2%	1.05	1.16	89.1%	91.5%	88.7%	77.9%	22.1%	95.3%	75.1%
Executive Management	13	13	1.00	46.2%	53.8%	1.00	1.00	76.9%	76.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	58	60	1.04	46.7%	53.3%	1.01	1.06	63.3%	63.3%	75.0%	98.3%	1.7%	96.4%	100.0%
Management (VIII & above)	71	73	1.03	46.6%	53.4%	1.01	1.05	65.8%	52.9%	76.9%	98.6%	1.4%	97.1%	100.0%
Administrative/ Supervisory (V to VII)	331	354	1.07	25.4%	74.6%	1.02	1.09	76.8%	74.4%	77.7%	87.9%	12.1%	98.9%	84.1%
Clerical (III & IV)	429	496	1.16	11.1%	88.9%	1.02	1.18	71.2%	76.4%	70.5%	68.3%	31.7%	92.7%	65.3%
Management & Administrative	831	923	1.11	19.4%	80.6%	1.02	1.14	72.9%	70.9%	73.4%	78.2%	21.8%	96.6%	73.8%
Catering	15	16	1.08	68.8%	31.3%	1.04	1.21	100.0%	100.0%	100.0%	81.3%	18.8%	81.8%	80.0%
Household Services	80	95	1.19	13.7%	86.3%	1.01	1.23	83.2%	83.2%	81.7%	56.8%	43.2%	92.3%	51.2%
Other Labs & Associated	23	26	1.13	30.8%	69.2%	1.10	1.14	53.8%	53.8%	50.0%	96.2%	3.8%	100.0%	94.4%
Other Support	44	52	1.17	23.1%	76.9%	1.03	1.22	82.7%	82.7%	82.5%	69.2%	30.8%	83.3%	65.0%
Portering	48	49	1.02	93.9%	6.1%	1.03	1.00	95.9%	95.9%	100.0%	98.0%	2.0%	97.8%	100.0%
Support	210	238	1.13	37.8%	62.2%	1.03	1.21	83.6%	91.1%	79.1%	73.9%	26.1%	93.3%	62.2%
Maintenance	15	15	1.00	100.0%		1.00		93.3%	93.3%		93.3%	6.7%	93.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	16	16	1.00	100.0%		1.00		93.8%	93.8%	#DIV/0	93.8%	6.3%	93.8%	
General Support	226	254	1.13	41.7%	58.3%	1.03	1.21	84.3%	91.5%	79.1%	75.2%	24.8%	93.4%	62.2%
Attendant/ Aide	4	5	1.14	40.0%	60.0%	1.00	1.26	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	66.7%

Health & Social Care Assistants	5	7	1.31		100.0%		1.31	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Health Care Assistant/ Care Assistant	175	204	1.17	17.2%	82.8%	1.06	1.19	79.9%	79.9%	79.3%	59.8%	40.2%	88.6%	53.8%
Health Care Assistants	185	216	1.17	17.1%	82.9%	1.06	1.20	81.0%	83.8%	80.4%	60.6%	39.4%	89.2%	54.7%
Other Care Grades	6	8	1.44		100.0%		1.44	87.5%	87.5%	87.5%	37.5%	62.5%		37.5%
Pastoral Care	5	6	1.11	16.7%	83.3%	1.00	1.14	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	60.0%
Care, other	11	14	1.28	7.1%	92.9%	1.00	1.31	92.9%	100.0%	92.3%	50.0%	50.0%	100.0%	46.2%
Patient & Client Care	196	230	1.18	16.5%	83.5%	1.06	1.20	81.7%	84.2%	81.3%	60.0%	40.0%	89.5%	54.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,033	4,583	1.14	16.5%	83.5%	1.04	1.16	79.5%	69.0%	81.6%	70.7%	29.3%	94.7%	65.9%
CHI at Connolly	142	164	1.16	8.5%	91.5%	1.07	1.17	86.6%	86.6%	89.3%	70.1%	29.9%	92.9%	92.9%
CHI at Crumlin	2,176	2,474	1.14	15.6%	84.4%	1.03	1.16	83.0%	83.0%	84.2%	65.4%	34.6%	93.3%	93.3%
CHI at Tallaght	285	320	1.12	12.8%	87.2%	1.02	1.14	77.5%	77.5%	80.3%	74.1%	25.9%	95.1%	95.1%
CHI at Temple Street	1,305	1,491	1.14	17.8%	82.2%	1.04	1.17	77.0%	77.0%	79.5%	76.3%	23.7%	95.9%	95.9%
CHI Corporate	28	30	1.07	36.7%	63.3%	1.03	1.09	76.7%	76.7%	68.4%	100.0%	0.0%	100.0%	100.0%
CHI Programme	97	104	1.07	37.5%	62.5%	1.06	1.08	28.8%	28.8%	27.7%	97.1%	2.9%	100.0%	100.0%

Children's Health Ireland Employment by Grade Group & Staff Category: April 2022

Apr 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	2,974	3,104	3,382	3,602	3,762	4,013	4,033
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	4.9%	4.9%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	2.9%	3.0%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.2%	2.2%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.5%	6.4%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	13.5%	13.8%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.4%	2.4%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.8%	0.9%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.5%	2.6%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	6.9%	6.9%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	43.1%	43.1%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	18.8%	19.0%
Senior Registrar	0.2%					0.2%	0.2%
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	20.2%	19.7%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	38.9%	38.9%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	1.0%	0.6%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	17.0%	17.2%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	17.8%	17.8%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.4%	14.4%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	22.0%	21.6%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.5%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	24.2%	24.2%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.5%	10.7%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	12.4%	12.4%
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	58.9%	58.9%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	59.0%	59.0%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		0.2%	0.4%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	3.0%	3.0%
Nursing/ Midwifery awaiting registration						0.5%	0.5%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	3.8%	3.8%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.5%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	37.9%	37.9%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.5%	8.2%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	4.0%	4.1%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	1.0%	0.8%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.5%	8.4%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.7%	2.6%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	24.1%	24.1%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.9%	0.9%
Cardiac Physiologists	2.4%	2.4%	2.6%	2.8%	2.4%	2.4%	2.4%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.8%	1.8%

Apr 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022
Overall	2,974	3,104	3,382	3,602	3,762	4,013	4,033
E.C.G. Technicians	0.2%	0.2%	0.2%				
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.3%	19.6%
Neuro-Physiologists	1.9%	1.8%	1.7%	1.8%	1.9%	1.4%	1.5%
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.9%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.7%	0.7%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.0%	5.3%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	11.0%	10.8%
Respiratory Physiologists	1.5%	1.5%	1.3%	1.4%	1.5%	1.3%	1.3%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	46.3%	46.3%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	9.7%	9.7%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	7.3%	7.3%
Pharmacists	4.3%	4.1%	4.3%	4.5%	5.1%	5.1%	5.0%
Pharmacy Technicians	2.4%	2.5%	2.4%	3.2%	3.3%	3.3%	3.3%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.3%	8.3%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%	0.4%	0.4%
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%	0.5%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.3%	3.2%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	4.3%	4.3%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.7%	16.7%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.4%	1.6%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	6.9%	7.0%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	8.5%	8.5%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	39.9%	39.9%
General Administrative (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	51.8%	51.6%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	51.6%	51.6%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	20.6%	20.6%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.2%	6.5%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	36.4%	35.3%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	9.9%	10.2%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	18.5%	19.7%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	21.7%	21.2%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	92.9%	92.9%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.8%	6.6%
Technical Services	0.5%			0.5%	0.4%	0.5%	0.4%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	7.1%	7.1%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	5.6%	5.6%
Attendant/ Aide	29.1%	28.9%	1.6%	2.8%	2.1%	2.5%	2.2%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.0%	2.7%
Health Care Assistant/ Care Assistant	61.2%	62.3%	88.5%	87.1%	80.7%	88.6%	89.4%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	94.4%	94.4%
Other Care Grades	7.9%	6.2%	5.3%	4.6%	4.1%	2.8%	2.8%
Pastoral Care	1.9%	1.8%	3.1%	3.1%	2.8%	3.1%	2.8%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	5.6%	5.6%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	4.8%	4.8%
Total	100%	100%	100%	100%	100%	100%	100%

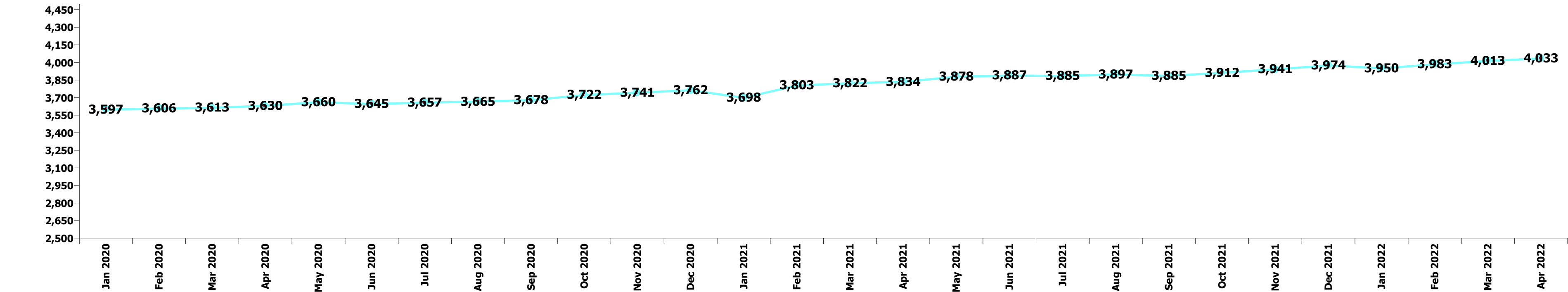
Summary Staff Movement: April 2022

Month-on-month Summary

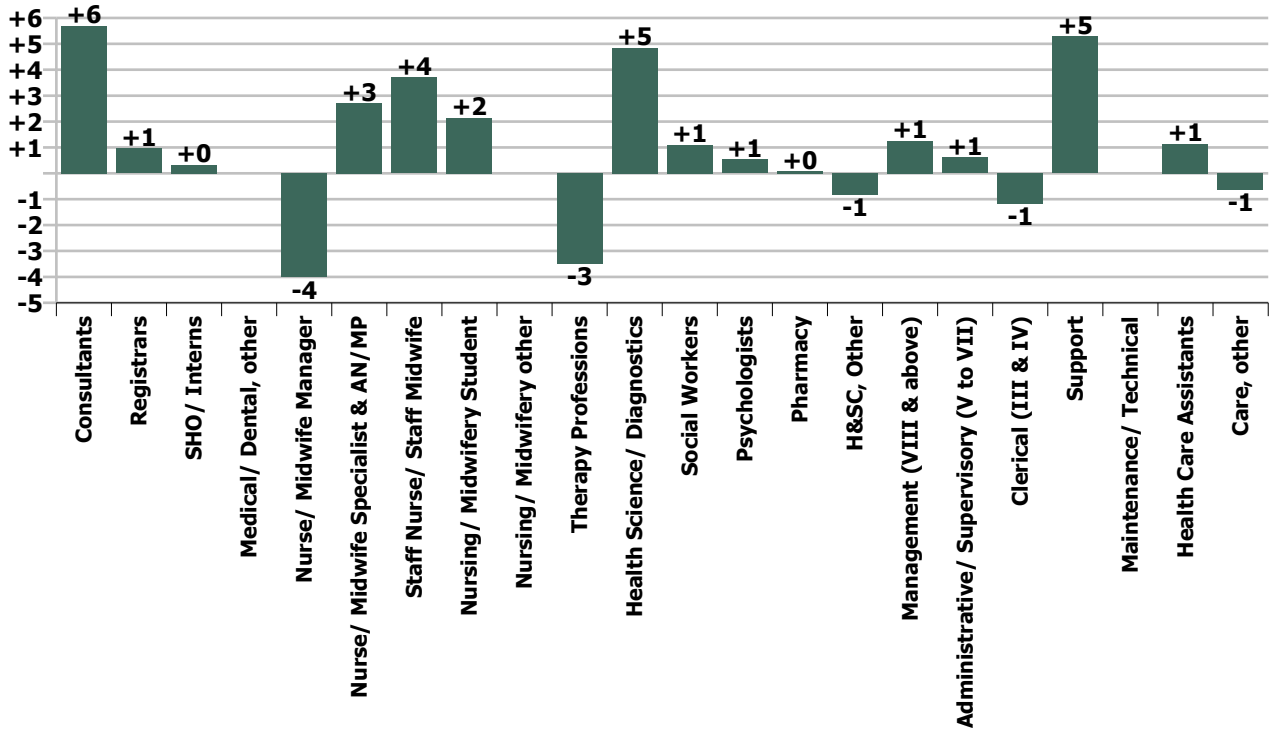
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.5%	+20	+6	+1	+0		+7	-4	+3	+4	+2		+5	-3	+5	+1	+1	+0	-1	+2	+1	+1	-1	+1	+5	+1	-1	+1
CHI at Connolly	-2.5%	-4	+0	+1			+1	-1	+0	-1			-1	-1		+0	-0			-1		-1	-1	-2		+0	-1	-1
CHI at Crumlin	+0.7%	+16	-0	-1	+1		-0	+1	+3	+1	-1		+4	-3	+3	+1	-0	+1	-0	+1	-0	+1	+5	+6	+4	-0	+1	+1
CHI at Tallaght	+1.1%	+3	+1	-1	-1		-1	-1	-0	+2	+1		+2	+2		-1	+1		-0	+2	+0	+3	-3	+0		+0		+0
CHI at Temple Street	+0.7%	+9	+6	+1	+1		+8	-1	-0	+1	+2		+2	-3	+1	+0	+0	-1	-1	-2	+3	-2	-1	+0	+1	+1	-0	+1
CHI Corporate	-6.2%	-2																			-1	+1	-1	-2				
CHI Programme	-2.4%	-2						-2					-2	+1	+1					+2	-0	-2	+0	-2				
			+2.3%	+0.4%	+0.3%		+1.2%	-1.1%	+1.5%	+0.4%	+3.8%		+0.3%	-2.1%	+1.6%	+1.7%	+1.1%	+0.1%	-2.8%	+0.3%	+1.8%	+0.2%	-0.3%	+0.1%	+2.4%	+0.6%	-5.4%	+0.3%

Year-on-year Summary

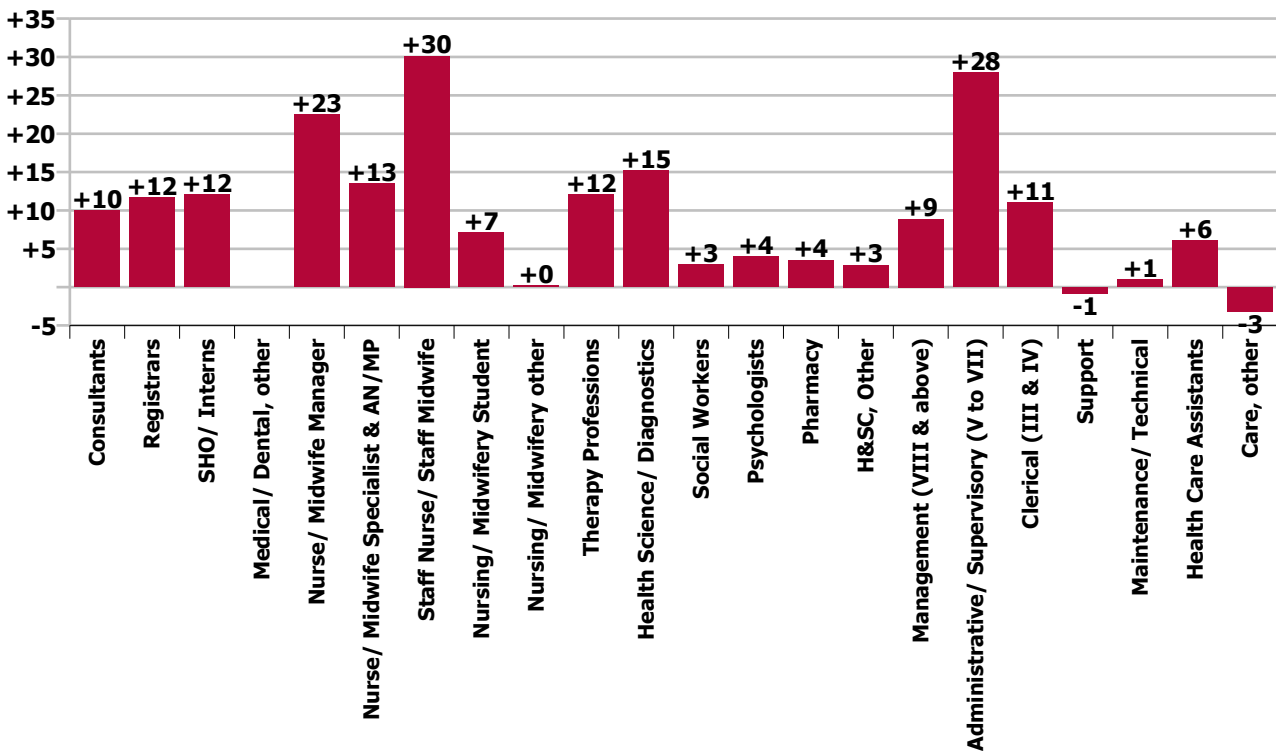
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.2%	+199	+10	+12	+12		+34	+23	+13	+30	+7	+0	+74	+12	+15	+3	+4	+4	+3	+41	+9	+28	+11	+48	+0	+6	-3	+3
CHI at Connolly	+3.5%	+5	-2	+4	-3		-1	+2	+2	+5			+9	-1	+0	-0	-0		-1	-2	-1	-2	+3	-0	-0	-1	-1	
CHI at Crumlin	+5.5%	+113	+9	+6	+3		+18	+21	+6	+22	+3	+1	+53	+2	+15	+1	+0	+4	+2	+25	+2	+15	+6	+23	-2	-4	+1	-3
CHI at Tallaght	+12.2%	+31	+1	-4	+4		+1	-1	-1	+5	+5	-1	+8	+6	+1	+1	+2		-0	+10	+0	+6	+3	+9	-2	+6	-1	+5
CHI at Temple Street	+2.1%	+27	+0	+6	+8		+15	+1	+5	-2	-1		+4	+5	-1	+0	+2	-1	+1	+6	+4	-10	+3	-3	+4	+4	-2	+2
CHI Corporate	+21.1%	+5	+1				+1													-1	+5	-1	+4					
CHI Programme	+22.3%	+18	+1				+1	-0					-0	+1	-0					+1	+5	+14	-3	+15	+1			
			+4.1%	+5.4%	+13.2%		+6.1%	+6.5%	+7.7%	+3.5%	+13.8%	+3.6%	+5.1%	+8.1%	+5.1%	+4.8%	+8.8%	+6.8%	+10.9%	+6.4%	+14.3%	+9.2%	+2.7%	+6.1%	+0.1%	+3.4%	-22.9%	+1.5%



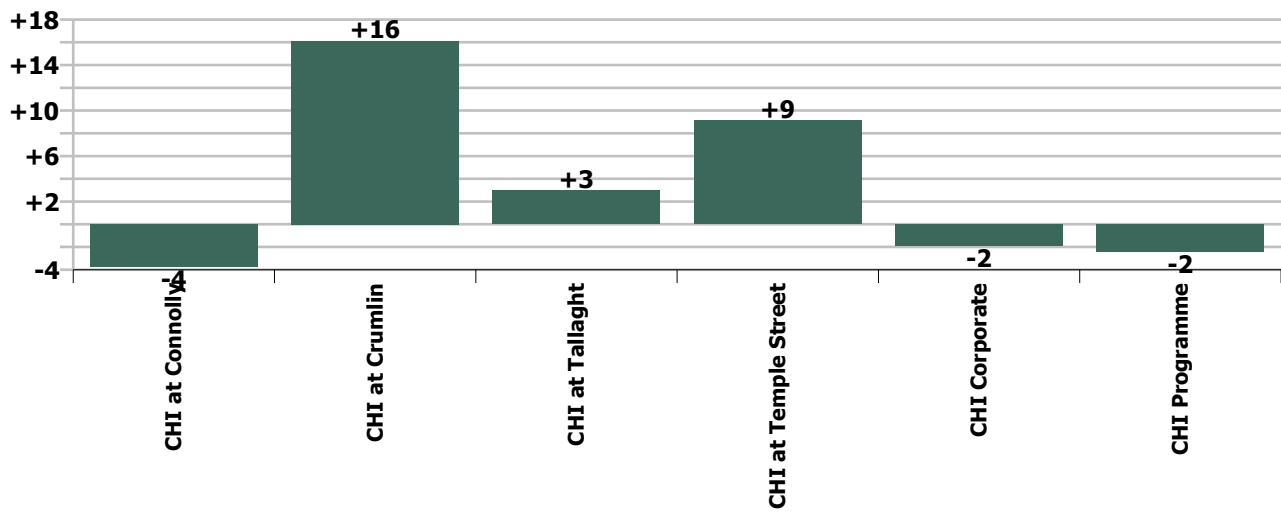
Staff Group change since: Mar 2022



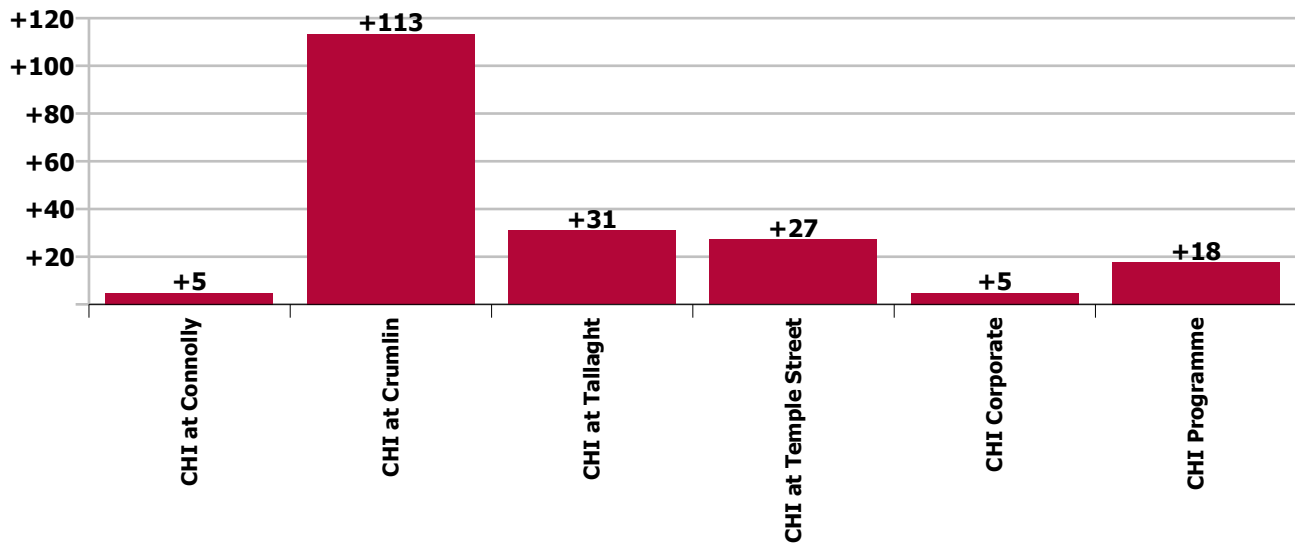
Staff Group change since: Apr 2021



Hospital change since: Mar 2022



Hospital change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Consultant Anaesthesia	28	+6	+3	+5	+4	-0	+0	+27.9%	+11.9%	+22.3%	+15.7%	-0.7%	+0.6%
Consultant Emergency Medicine s.i. paediatric emergency medicine	10	+8	+8	+4	+5	+2	+0	+412.5%	+412.5%	+70.8%	+105.0%	+20.6%	+0.2%
Consultant in Emergency Medicine	7	-1	-1	+3	+2	+1	+1	-10.7%	-7.9%	+74.0%	+39.2%	+26.5%	+11.5%
Consultant Emergency Medicine	17	+7	+8	+7	+7	+3	+1	+75.8%	+80.0%	+72.1%	+72.1%	+22.9%	+4.5%
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+2	-0		+322.3%	+153.4%	+28.5%	+15.2%	-2.2%	
Consultant Intensive Care Medicine	13	+10	+8	+3	+2	-0		+322.3%	+153.4%	+28.5%	+15.2%	-2.2%	
Consultant Cardiologist	9	+2	+2	-1	+1	+1		+28.6%	+28.6%	-6.2%	+12.5%	+12.5%	
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Dermatologist	4	+0	+1	+1	+1	-1	-0	+13.2%	+53.1%	+15.8%	+26.6%	-20.5%	-1.2%
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1			+18.7%	+18.7%	+18.7%	-28.8%		
Consultant in Clinical Genetics	5	-0	-0	-0	-0	-1		-0.6%	-0.6%	-0.6%	-8.0%	-17.7%	
Consultant in Palliative Medicine	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Consultant Physician in Endocrinology	3	+1	+1	+1		+1		+50.0%	+67.6%	+20.0%		+50.0%	
Consultant Physician in Infectious Diseases	6	+2	+3	+3	+3	+2		+50.0%	+100.0%	+100.0%	+100.0%	+50.0%	
Consultant Rheumatologist & General Physician	2												
Consultant Medicine	37	+9	+11	+7	+6	+3	-0	+32.0%	+42.7%	+23.2%	+19.2%	+8.8%	-0.1%
Consultant Obstetrician & Gynaecologist		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	2	-0	-0	-1	-1	-2		-14.5%	-14.5%	-32.7%	-36.9%	-53.9%	
Consultant Neonatologist	4	+2	+2	+1	+2	+1		+92.3%	+106.2%	+36.1%	+159.7%	+33.3%	
Consultant Paediatric Cardiologist		-0	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+0	+1	-0	+1	+95.0%	+95.0%	+30.0%	+46.6%	-11.4%	+95.0%
Consultant Paediatrician	40	+19	+17	+13	-0	+5	+1	+88.0%	+72.7%	+49.5%	-0.4%	+12.6%	+1.3%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-0	-1	-1		-7.8%	-1.2%	-2.4%	-14.3%	-15.8%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4	+4	-0	+1	-100.0%	-100.0%	-100.0%	-100.0%	-6.3%	+24.2%
Consultant Paediatrician s.i. respiratory medicine	7	+3	+1	+1	-0	-1	+0	+55.9%	+21.1%	+14.9%	-6.0%	-6.7%	+5.9%
Consultant Paediatric Nephrologist	6	-1	-0	-1	+0	+0		-15.5%	-5.5%	-10.6%	+6.4%	+0.8%	
Consultant Paediatric Neurologist	6	+4	+1	+0	+0	+1	+0	+220.9%	+23.2%	+1.5%	+0.8%	+20.0%	+3.1%
Consultant Paediatric Oncologist	6	+3	+3	+3	+2	+2		+83.5%	+83.5%	+83.5%	+50.0%	+50.0%	
Consultant Paediatrics	81	+33	+28	+20	+7	+5	+3	+68.9%	+52.9%	+32.9%	+9.4%	+6.3%	+3.6%
Consultant Chemical Pathologist		-2	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	8	+2	+3	+1	+1	+2		+44.4%	+60.3%	+13.6%	+6.7%	+23.1%	

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1			+20.5%	+50.0%	+50.0%	+50.0%		
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	1												
Consultant Pathology	14	+2	+4	+1	+1	+1		+14.6%	+37.5%	+10.3%	+3.7%	+3.7%	
Consultant Child & Adolescent Psychiatrist	5	+1	+1	+0	+0	-0	+1	+34.2%	+30.0%	+2.7%	+0.2%	-2.2%	+12.0%
Consultant Psychiatry	5	+1	+1	+0	+0	-0	+1	+34.2%	+30.0%	+2.7%	+0.2%	-2.2%	+12.0%
Consultant Paediatric Radiologist	6	+6	+6	+1	-0	-1	+1	-100.0%	-100.0%	+14.8%	-0.7%	-14.9%	+19.2%
Consultant Radiologist	9	-3	-3	+1	+0	+1	+0	-22.3%	-23.2%	+10.1%	+4.0%	+10.1%	+0.8%
Consultant Radiology	15	+3	+3	+2	+0	-0	+1	+27.1%	+25.7%	+11.9%	+2.1%	-1.2%	+7.2%
Consultant General Surgeon	8	+2	+2	+1	+1	+1		+31.4%	+33.3%	+14.3%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	3	+3	+3	+3	+3	+1		-100.0%	-100.0%	-100.0%	-100.0%	+50.0%	
Consultant Ophthalmic Surgeon	3	+1	+0	-0	-0		+0	+69.4%	+9.2%	-0.3%	-6.3%		+3.0%
Consultant Orthopaedic Surgeon	12	+5	+4	+3	+2	+1		+66.0%	+45.8%	+36.7%	+16.6%	+9.1%	
Consultant Otolaryngologist	6	+2	+1	-1	+0		+0	+43.5%	+15.8%	-18.0%	+6.4%		+0.2%
Consultant Paediatric Surgeon	4	+2	+2	+2	+1	+1	+0	+108.3%	+99.0%	+100.0%	+33.3%	+33.3%	+9.9%
Consultant Plastic Surgeon	4	+1	+1	+1	+0	+0		+39.7%	+20.3%	+24.9%	+10.4%	+6.5%	
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	40	+11	+9	+6	+4	+3	+0	+36.9%	+30.3%	+16.0%	+11.8%	+8.8%	+1.2%
Consultants	251	+82		+50	+31		+6	+48.4%		+25.0%	+14.0%		+2.3%
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	14	+13	+9	+3	+1	-1		+1299.0%	+179.8%	+27.2%	+7.6%	-6.7%	
Registrar, Emergency Medicine	6	+1	-4	-1	-3	-5	+1	+29.6%	-35.2%	-7.4%	-28.0%	-41.1%	+17.8%
Registrar, Intensive Care	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Registrar, Medicine	0	+0	+0	-2	-1	+0		-100.0%	-100.0%	-89.5%	-79.0%	-100.0%	
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	61	+45	+34	+22	+9	+10	+2	+278.6%	+130.8%	+56.1%	+16.6%	+20.7%	+2.7%
Registrar, Psychiatry	3	+3	+1	+2	+2	+1		-100.0%	+31.0%	+162.0%	+162.0%	+31.0%	
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	27	+23	+10	+9	+9	+11		+562.5%	+60.6%	+51.4%	+51.4%	+71.0%	
Registrar	111	+36	+34	+30	+15	+16	+3	+47.5%	+44.4%	+36.5%	+15.1%	+17.2%	+2.4%
Registrar, Senior	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Senior Registrar	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Registrar, Specialist		-57	-8					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Specialist Registrar, Anaesthesia	20	+10	-7	-5	-2	-3		+104.5%	-25.5%	-20.5%	-9.1%	-13.0%	
Specialist Registrar, Emergency Medicine	7	+5	+2	-2		-3		+250.0%	+40.0%	-20.6%		-30.0%	
Specialist Registrar, Medicine	3	+3	+0	+2		+1		-100.0%	+5.6%	+200.0%		+50.0%	
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	55	+42	+13	+5	-2	-9	-2	+326.0%	+31.4%	+9.1%	-2.6%	-13.6%	-3.6%
Specialist Registrar, Pathology	7	+7	+3	+4	+2	+1		-100.0%	+62.5%	+117.4%	+30.0%	+11.9%	
Specialist Registrar, Radiology	4	+3	+1	+2	+2	-2		+239.0%	+33.3%	+100.0%	+100.0%	-33.3%	
Specialist Registrar, Surgery	19	+15	+7	+11	+7	+7	+0	+364.1%	+58.6%	+138.2%	+58.6%	+58.6%	+2.2%
Specialist Registrar	115	+27	+12	+16	+7	-8	-2	+31.3%	+11.2%	+16.4%	+6.5%	-6.5%	-1.4%
Registrars	227	+63		+47	+23		+1	+38.6%		+26.0%	+11.0%		+0.4%
Intern	4	+1	+1	+1	+2	+2	-2	+23.0%	+23.0%	+23.0%	+84.5%	+84.5%	-32.8%
Interns	4	+1	+1	+1	+2	+2	-2	+23.0%	+23.0%	+23.0%	+84.5%	+84.5%	-32.8%
House Officer, Senior	1	-53	-15	+1	+1	+1		-98.2%	-93.8%	-100.0%	-100.0%	-100.0%	
Senior House Officer, Emergency Medicine	10	-0	-8	-10	-9	-11	+0	-1.5%	-43.7%	-50.7%	-48.2%	-53.1%	+1.8%
Senior House Officer, Medicine	3	+3	+3	+1	+1	+1	-0	-100.0%	-100.0%	+44.5%	+44.5%	+61.5%	-3.7%
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Senior House Officer, Paediatrics	69	+58	+38	+24	+17	+12	+2	+503.7%	+120.4%	+52.5%	+33.5%	+20.9%	+3.1%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	14	+11	+1	+2	+3	+3	-0	+458.8%	+11.9%	+16.6%	+27.1%	+27.0%	-0.1%
Senior House Officer	100	+19	+22	+18	+14	+7	+2	+23.1%	+27.6%	+21.4%	+16.4%	+7.4%	+2.2%
SHO/ Interns	104	+19		+18	+16		+0	+23.1%		+21.4%	+18.0%		+0.3%
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior			-0	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0												
Ophthalmic Physician, Community	1												
Other Medical	1		-0	-1	-0	-0			-15.1%	-50.6%	-15.1%	-15.1%	
Medical/ Dental, other	1	-0		-1	-0			-17.5%		-50.6%	-15.1%		
Medical & Dental	583	+164		+114	+69		+7	+39.2%		+24.4%	+13.4%		+1.2%
Clinical Nurse Manager 1	66	+14	+16	+6	+8	+3	-1	+26.4%	+32.9%	+10.9%	+14.6%	+4.6%	-1.6%
Clinical Nurse Manager 2	218	+26	+49	+30	+18	+19	-4	+13.4%	+28.6%	+15.9%	+9.1%	+9.7%	-1.8%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	46	+22	+22	+16	+10	+12	+1	+88.6%	+93.0%	+52.2%	+28.1%	+35.1%	+2.5%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Clinical Nurse/ Midwife Manager	330	+60	+86	+51	+36	+34	-4	+22.3%	+35.3%	+18.4%	+12.2%	+11.5%	-1.2%
Director of Nursing 1, Assistant	33	+17	+16	+14	+13	+2	-0	+107.8%	+92.8%	+78.4%	+64.6%	+5.4%	-0.0%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	33	+6	+5	+1	+1	-0	-0	+23.0%	+16.9%	+4.3%	+2.7%	-1.0%	-0.0%
Director of Nursing 1	5	+4	+4	+3	+3	+1		+400.0%	+400.0%	+150.0%	+150.0%	+25.0%	
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Director of Nursing/Midwifery	7	+4	+4	+2	+2	+2		+133.3%	+133.3%	+40.0%	+40.0%	+40.0%	
Nurse/ Midwife Manager	370	+70		+55	+39		-4	+23.5%		+17.3%	+11.7%		-1.1%
Advanced Nurse Practitioner, Candidate (Children's)	4	+4	+4	+4	+4	+3		-100.0%	-100.0%	-100.0%	-100.0%	+285.0%	
Advanced Nurse Practitioner, Candidate (General)	1	+1	+1	+1	-4	-6		-100.0%	-100.0%	-100.0%	-84.0%	-87.8%	
Advanced Nurse Practitioner (Children's)	12	+3	+3	+4	+2	-1	-0	+28.4%	+39.8%	+46.5%	+24.6%	-5.5%	-0.1%
Advanced Nurse Practitioner (General)	10	+10	+6	+6	+6	+3		-100.0%	+168.3%	+158.4%	+164.0%	+42.3%	
Advanced Nurse/ Midwife Practitioner	26	+17	+14	+14	+8	-1	-0	+186.4%	+117.3%	+121.7%	+44.4%	-2.6%	-0.0%
Clinical Nurse Specialist (Children's)	154	+69	+43	+33	+24	+18	+3	+80.2%	+38.3%	+26.8%	+18.3%	+13.2%	+2.0%
Clinical Nurse Specialist (General)	6	+6	+5	+5	+5	+0	+1	-100.0%	+472.0%	+472.0%	+472.0%	+0.7%	+12.6%
Clinical Nurse Specialist (Mental Health)	3		+0	+0	+1	-0	-1		+15.2%	+3.2%	+25.8%	-10.8%	-25.8%
Clinical Nurse/ Midwife Specialist	163	+74	+48	+37	+29	+18	+3	+84.1%	+41.6%	+29.9%	+21.8%	+12.2%	+1.7%
Nurse/ Midwife Specialist & AN/MP	189	+91		+52	+37		+3	+93.7%		+37.8%	+24.5%		+1.5%
Staff Nurse (Nursing Bank)	1	+1	+1	-8	-5	-1	+0	-100.0%	-100.0%	-86.6%	-79.9%	-32.6%	+1.6%
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+1	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-11.4%	+37.8%
Nursing Bank	2	+2	+2	-7	-4	-1	+0	-100.0%	-100.0%	-80.0%	-69.9%	-26.8%	+11.4%
Enhanced Nurse (Children's)	350	+350	+350	+350	+350	-74	+0	-100.0%	-100.0%	-100.0%	-100.0%	-17.5%	+0.1%
Enhanced Nurse (General)	44	+44	+44	+44	+44	-1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-2.4%	+2.8%
Enhanced Nurse, Senior (Children's)	135	+135	+135	+135	+135	-16	-4	-100.0%	-100.0%	-100.0%	-100.0%	-10.3%	-2.7%
Enhanced Nurse, Senior (General)	25	+25	+25	+25	+25	-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-10.8%	-0.2%
Staff Nurse (Adaptation Placement), Children's					-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Children's)	196	-324	-357	-366	-355	+37	+3	-62.3%	-64.5%	-65.1%	-64.4%	+23.2%	+1.6%
Staff Nurse - General	118	+101	+102	+92	+86	+108	+2	+617.7%	+647.7%	+353.7%	+269.5%	+1100.5%	+1.7%
Staff Nurse, Senior (Children's)	21	-128	-119	-100	-136	+3	+0	-85.7%	-84.8%	-82.4%	-86.4%	+15.4%	+1.0%
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Senior (General)	8	-8	-10	-40	-50	-2	+0	-47.2%	-53.1%	-82.5%	-85.4%	-16.0%	+5.0%
Staff Nurses [General/ Children's]	900	+198	+173	+141	+100	+52	+4	+28.2%	+23.7%	+18.6%	+12.6%	+6.1%	+0.4%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Staff Nurse/ Staff Midwife	901	+200		+133	+96		+4	+28.5%		+17.4%	+11.9%		+0.4%
Student Children's & General Nursing Intern (pre-registration)	6	+1	+0	-6	-7	+6	+2	+25.8%	+2.9%	-49.8%	-54.2%	-100.0%	+61.7%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	6	-6	-5	-6	-7	+6	+2	-51.4%	-45.4%	-49.8%	-54.2%	-100.0%	+61.7%
Student Children's & General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Nurse Children's Nursing (post registration)	45	-25	-26	-25	-18	+2	-1	-35.6%	-36.9%	-35.4%	-28.3%	+5.0%	-2.2%
Post-registration Nurse/ Midwife Student	45	-25	-26	-25	-18	+2	-1	-35.6%	-36.9%	-35.4%	-28.3%	+5.0%	-2.2%
Staff Nurse, Children's (awaiting-registration)	5	+5	+5	+5	+5	+5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, General (awaiting-registration)	3	+3	+3	+3	+3	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+50.0%
Nursing/ Midwifery awaiting registration	8	+8	+8	+8	+8	+8	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+14.3%
Nursing/ Midwifery Student	59	-23		-22	-16		+2	-28.1%		-27.6%	-21.9%		+3.8%
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	4	-0	+1	-0	-2	+0		-8.5%	+43.1%	-3.1%	-36.0%	+2.7%	
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1	-0	-0	-0	-0		-51.0%	-4.0%	-4.0%	-4.0%	-4.0%	
Nursing/ Midwifery Practice Development Co-ordinator	1	+0			-1	-1		+8.1%			-50.0%	-50.0%	
Nursing Education/Clinical	8	-1	+1	-1	-3	-1		-12.5%	+17.0%	-13.4%	-28.2%	-9.0%	
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	8	-1		-1	-3			-12.5%		-13.4%	-28.2%		
Nursing & Midwifery	1,527	+338		+216	+153		+5	+28.4%		+16.5%	+11.1%		+0.3%
Dietitian	7	+1	+3	-1	-1	-2	-1	+14.5%	+73.5%	-13.2%	-7.7%	-21.8%	-12.0%
Dietitian, Clinical Specialist	10	+8	+8	+5	+4	+4	+1	+500.6%	+519.4%	+103.5%	+60.9%	+55.8%	+7.7%
Dietitian Manager	3	+1	+1	+1	+0			+50.0%	+50.0%	+50.0%	+7.1%		
Dietitian Manager-in-charge III	1	-0	-0	+0	+0	-0	-0	-3.2%	-8.0%	+3.4%	+3.4%	-4.2%	-1.1%
Dietitian, Senior	34	+9	+10	+3	+5	-2	-2	+35.8%	+42.1%	+10.6%	+18.4%	-5.7%	-4.6%
Dietitians	55	+19	+22	+8	+9	-0	-2	+53.4%	+68.3%	+17.8%	+18.8%	-0.9%	-3.3%
Occupational Therapist	4	+3	+3	+2	+3	+1		+185.7%	+300.0%	+100.0%	+300.0%	+22.7%	
Occupational Therapist, Clinical Specialist	5	+5	+5	+5	+5	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+177.8%	+0.2%
Occupational Therapist Manager	3	+1	-0	+1	+1	+1		+40.5%	-6.3%	+56.1%	+30.1%	+47.9%	
Occupational Therapist, Senior	15	+6	+3	-0	-1	+1	+1	+56.4%	+26.9%	-1.3%	-6.7%	+5.0%	+4.1%
Occupational Therapists	27	+14	+11	+8	+8	+6	+1	+105.4%	+68.5%	+40.1%	+38.3%	+25.8%	+2.3%

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Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Orthoptist	0	-2	-2	-2	-2	-2	+0	-96.5%	-96.5%	-96.5%	-96.5%	-96.5%	-100.0%
Orthoptist, Senior	5	+2	-1	-0	+1	+2	-1	+48.7%	-16.8%	-0.9%	+28.0%	+56.7%	-19.7%
Orthoptists	5	-0	-3	-2	-1	-0	-1	-3.8%	-36.0%	-27.1%	-12.8%	-0.6%	-18.7%
Physiotherapist	10	+7	+4	+6	+7	+8	-0	+221.3%	+60.7%	+153.7%	+221.3%	+382.0%	-3.5%
Physiotherapist, Clinical Specialist	12	+3	+4	+5	+5	+3	+0	+27.6%	+49.9%	+67.9%	+66.1%	+30.4%	+0.2%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	3	+1	+2	+2	+0	-1		+50.0%	+200.0%	+200.0%	+2.4%	-22.7%	
Physiotherapist, Senior	31	+10	+7	+1	-4	+1	+0	+47.4%	+31.6%	+2.5%	-10.5%	+2.6%	+0.2%
Physiotherapists	57	+21	+17	+14	+8	+10	-0	+59.7%	+43.3%	+31.5%	+16.5%	+22.5%	-0.5%
Speech & Language Therapist		-1	-3	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	2	+0	+0	+1	+1		+0	+13.8%	+22.9%	+186.7%	+30.3%		+2.9%
Speech & Language Therapist, Senior	14	+5	+6	+2	+3	+1	-1	+46.5%	+81.7%	+15.6%	+21.9%	+6.7%	-5.2%
Speech & Language Therapists	18	+5	+5	+2	+2	+1	-1	+42.5%	+39.7%	+15.4%	+13.5%	+5.4%	-4.0%
Therapy Professions	162	+59		+30	+26		-3	+57.9%		+22.8%	+18.8%		-2.1%
Audiological Scientist	1	-0	-0	-0				-11.9%	-8.6%	-8.6%			
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	1	+1				-1		+227.3%				-41.0%	
Audiologist, Chief		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	4	+1		+1	+1	+1		+37.0%		+33.3%	+52.1%	+33.3%	
Audiology	7	+2	+1	+1	+1			+38.1%	+14.9%	+14.9%	+23.6%		
Biochemist	2	+1	+1	-1	+1	+2		+100.0%	+100.0%	-33.3%	+37.0%	-100.0%	
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2	-0	-0		+90.0%	+94.9%	+90.0%	-5.0%	-5.0%	
Biochemists	6	+1	+1	+1	+0	+2		+28.9%	+30.3%	+16.0%	+6.2%	+45.0%	
Cardiac Physiologist	7	+3	+4	+2	+1	+4	+1	+64.5%	+128.1%	+35.4%	+12.2%	+124.3%	+12.2%
Cardiac Physiologist, Chief I	2	+1	+1	+1	-0	+0		+99.0%	+99.0%	+99.0%	-0.5%	+0.5%	
Cardiac Physiologist, Chief II	1	-0	-0	-0	-0	-0	-0	-19.0%	-19.0%	-19.0%	-19.0%	-19.0%	-5.8%
Cardiac Physiologist, Senior	7	+1	-1	-1	-1	-2	-1	+13.1%	-7.7%	-10.1%	-7.9%	-21.6%	-8.0%
Cardiac Physiologists	16	+4	+4	+2	-0	+2	+0	+35.3%	+33.4%	+12.8%	-0.2%	+12.1%	+0.7%
Clinical Engineering Technician	2	+1	+1	-1				+119.8%	+100.0%	-33.3%			
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0		+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	
Clinical Engineering Technician, Principal	3	+3	+0	+0	-0	+1	+1	-100.0%	+6.4%	+6.4%	-0.7%	+35.5%	+49.0%
Clinical Engineering Technician, Senior	5	-2	-2	-2	-3	-2	-1	-23.1%	-23.1%	-23.1%	-33.3%	-23.1%	-16.7%
Clinical Engineering	12	+4	+1	-0	-2	-1	-0	+42.4%	+6.0%	-2.6%	-11.3%	-4.2%	-0.2%

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Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laboratory Manager	2			-1						-23.1%			
Medical Scientist	65	+3	+3	+3	+9	+3	+1	+4.5%	+4.2%	+4.7%	+15.6%	+5.1%	+2.1%
Medical Scientist, Chief	23	+6	+7	+4	+4	+2		+37.9%	+39.6%	+18.3%	+21.5%	+8.6%	
Medical Scientist, Senior	38	+2	+2	+3	-2	-1	+1	+6.9%	+6.8%	+7.2%	-4.6%	-2.1%	+3.1%
Medical Scientist, Specialist	3	+1	-0	+1	+1	+1		+50.0%	-9.1%	+57.9%	+57.9%	+55.4%	
Medical Science	132	+13	+11	+10	+12	+5	+2	+10.7%	+9.5%	+7.8%	+10.2%	+4.1%	+1.9%
Neuro-Physiologist	1	-1	-1					-39.4%	-49.5%				
Neuro-Physiologist, Chief I	1	-1	-1	-1				-39.8%	-50.0%	-50.0%			
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	7	+2	+2	+1	-0	-1	+1	+28.2%	+48.2%	+14.0%	-1.2%	-10.7%	+14.0%
Neuro-Physiologists	10	+1	+1	+1	-0	-1	+1	+14.5%	+15.9%	+9.6%	-0.9%	-7.9%	+9.6%
Perfusionist	3	+1	+1	+2	+1			+50.0%	+50.0%	+219.1%	+50.0%		
Perfusionist, in charge	1												
Perfusionist, Senior	2	+1	+1	-0	-0	+1	+1	+82.0%	+82.0%	-9.0%	-9.0%	+82.0%	+68.5%
Perfusionists	6	+2	+2	+2	+1	+1	+1	+45.5%	+45.5%	+47.7%	+16.4%	+16.4%	+14.6%
Phlebotomist	4	+3	+3	+3	+2	+2		+315.1%	+286.0%	+286.0%	+112.1%	+112.1%	
Phlebotomist, Senior	1												
Phlebotomists	5	+3	+3	+3	+2	+2		+151.8%	+143.0%	+143.0%	+72.3%	+72.3%	
Physicist	18	-1	-1	-6	-3	-1	+0	-5.2%	-2.8%	-24.5%	-12.8%	-7.6%	+2.2%
Physicist, Chief	5	+2	+2	+2	+2	+1	+1	+92.9%	+89.2%	+64.0%	+64.0%	+21.2%	+23.0%
Physicist, Principal	5	+2	+1	+1	-0	+1	+1	+40.8%	+15.3%	+11.5%	-7.8%	+11.5%	+16.3%
Physicist, Senior	7	-0	+1	+1	-0	+1	+0	-3.3%	+14.0%	+7.6%	-3.8%	+13.1%	+0.8%
Physicists	36	+3	+3	-3	-1	+1	+2	+8.1%	+10.6%	-7.5%	-4.0%	+2.2%	+6.3%
Radiographer	17	+6	+1	+7	+4	+8	+0	+57.7%	+3.3%	+70.0%	+30.8%	+88.9%	+0.1%
Radiographer, Clinical Specialist	21	+10	+13	+7	+7	+3	-1	+86.2%	+164.4%	+45.7%	+49.4%	+18.3%	-4.6%
Radiographer, Senior	30	+13	+9	+10	+5	+3	-0	+77.8%	+45.2%	+52.1%	+20.1%	+13.0%	-1.0%
Radiography Service Manager, I	2	+1	-0	-0	+1	-0	-0	+80.0%	-5.3%	-10.0%	+80.0%	-10.0%	-10.0%
Radiography Service Manager, II	3	+2	+2	+2	-0	+1		+180.0%	+180.0%	+180.0%	-6.7%	+40.0%	
Radiographers	72	+32	+25	+25	+17	+15	-2	+77.4%	+51.6%	+54.0%	+29.7%	+26.8%	-2.0%
Respiratory Physiologist	3	-1	-1	-0	-1	-2		-16.7%	-26.0%	-10.7%	-34.2%	-44.4%	
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	5	+2	+2	+2	+2	+2		+52.6%	+52.6%	+53.9%	+55.2%	+58.0%	
Respiratory Physiologists	9	+1	+1	+2	+1	-0		+19.0%	+12.2%	+21.6%	+7.3%	-0.5%	

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Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Health Science/ Diagnostics	311	+65		+42	+31		+5	+26.2%		+15.4%	+11.0%		+1.6%
Social Worker	5	+5	+5	+3	+2	+2		-100.0%	-100.0%	+150.0%	+66.7%	+66.7%	
Social Worker, Medical	17	-1	+0	-1	+2	+1	-0	-4.4%	+2.9%	-6.4%	+15.6%	+4.0%	-0.7%
Social Worker, Principal	4	-1	-3	-0	+0	-0	-1	-16.7%	-39.4%	-10.7%	+5.8%	-7.2%	-11.3%
Social Worker, Senior Medical	33	+8	+9	+5	+5	+3	+2	+31.0%	+36.9%	+16.0%	+16.9%	+10.1%	+5.2%
Social Worker, Team Leader	3	+3	+3	-0	-1			-100.0%	-100.0%	-13.0%	-25.0%		
Social Work Practitioner, Senior	3	+1	+0	+1	-0	-0	+0	+64.2%	+12.6%	+57.1%	-2.1%	-4.6%	+2.2%
Social Workers	65	+16	+15	+7	+8	+5	+1	+31.5%	+30.4%	+11.5%	+14.4%	+8.7%	+1.7%
Social Workers	65	+16		+7	+8		+1	+31.5%		+11.5%	+14.4%		+1.7%
Psychologist, Clinical	3	-1	-2	-2	-1	-2		-17.8%	-47.1%	-42.3%	-28.2%	-44.6%	
Psychologist, Principal Clinical	11	+4	+3	+4	+2	+1	+0	+64.0%	+38.4%	+63.1%	+19.6%	+8.1%	+0.0%
Psychologist, Senior Clinical	33	+15	+15	+8	+10	+7	+0	+84.9%	+79.6%	+34.6%	+46.2%	+28.8%	+1.0%
Psychologist, Senior Counselling	1	+1	+1	+1	-1	+1	+0	-100.0%	-100.0%	-100.0%	-27.8%	+160.0%	+18.2%
Psychology, Director of	1												
Psychologists	49	+20	+17	+12	+11	+7	+1	+70.6%	+52.1%	+33.4%	+28.1%	+16.7%	+1.1%
Psychologists	49	+20		+12	+11		+1	+70.6%		+33.4%	+28.1%		+1.1%
Pharmacist	7	+3	+2	+4	+5	+2	+2	+75.0%	+40.0%	+133.3%	+250.0%	+40.8%	+28.0%
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+3	+2	+0	+1	+0		+108.3%	+47.1%	+8.7%	+20.8%	+4.2%	
Pharmacist, Senior	21	+7	+9	+5	+1	+0	-2	+52.0%	+76.6%	+29.5%	+7.5%	+1.3%	-8.1%
Pharmacists	34	+13	+13	+10	+8	+3	-0	+63.4%	+62.7%	+39.3%	+29.5%	+9.4%	-0.9%
Pharmaceutical Technician	11	+9	+9	+9	+4	+3	+1	+612.2%	+427.0%	+451.8%	+50.6%	+40.5%	+6.5%
Pharmaceutical Technician, Senior	12	+1	+1	-0	+0	-1	-0	+12.1%	+10.7%	-0.5%	+0.6%	-9.5%	-2.2%
Pharmacy Technicians	22	+10	+10	+9	+4	+2	+0	+86.9%	+77.2%	+62.9%	+19.4%	+8.9%	+1.7%
Pharmacy	56	+23		+18	+11		+0	+72.0%		+47.8%	+25.3%		+0.1%
Psychotherapist	1	-0	-0	-0	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-9.1%	
Counsellor Therapists	1	-0	-0	-0	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-9.1%	
Medical Scientist, Student	3	+1	+1	+1	+1	+1		+52.6%	+49.5%	+49.5%	+49.5%	+49.5%	
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	3	-1	-1	+1	+1	+1		-24.5%	-25.2%	+49.5%	+49.5%	+49.5%	
Clinical Photographer	4	+2	+2	+2	+1	+1	+0	+75.0%	+75.0%	+75.0%	+67.5%	+40.0%	+0.3%
Health & Social Care Professionals Unclassified	0	-1	-1	-1	-1			-83.0%	-83.0%	-83.0%	-83.0%		
Other Health & Social Care	4	+1	+1	+1	+1	+1	+0	+22.3%	+22.3%	+22.3%	+18.8%	+37.5%	+0.3%
Play Specialist	16	+3	+2	+2	+1	+0	-1	+23.2%	+11.2%	+11.5%	+7.1%	+0.6%	-4.9%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Play Specialist, Senior	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Play Therapist	1	-1	-1	-2	-1	-1		-64.8%	-55.0%	-66.3%	-40.4%	-42.6%	
Play Therapist, Senior	1		+0	+1	+1	+1			+9.4%	+250.0%	+250.0%	+250.0%	
Play Therapists/ Specialists	22	+4	+3	+2	+3	+1	-1	+20.0%	+14.8%	+10.8%	+13.3%	+7.4%	-3.8%
H&SC, Other	29	+3		+4	+4		-1	+12.6%		+14.7%	+16.3%		-2.8%
Health & Social Care Professionals	672	+186		+112	+91		+2	+38.4%		+20.1%	+15.6%		+0.3%
CEO (Band H4 Hospital)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1		+0		+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance	1	+1	+1					-100.0%	-100.0%				
Director of HR	1	+1	+1					-100.0%	-100.0%				
Director of Information Systems	2					+1	+1					+100.0%	+100.0%
National Director, Assistant (Services)	5	+4	+4	+2	+4			+420.8%	+420.8%	+92.3%	+242.5%		
National Director, Assistant (Support)	2	+1	+1	-1		+0		+100.0%	+100.0%	-33.3%		+18.3%	
Executive Management	13	+7	+6	+2	+4	+1	+1	+118.1%	+86.8%	+14.2%	+37.4%	+11.7%	+8.3%
Functional Officer	1	-3	-3	-3	-4			-75.0%	-75.0%	-75.0%	-79.9%		
General Manager	10	+9	+7	+6	+6	+2	-1	+861.0%	+220.3%	+140.3%	+140.9%	+20.3%	-12.6%
Grade VIII	47	+26	+25	+17	+13	+14	+2	+125.2%	+107.7%	+53.7%	+39.9%	+43.3%	+3.6%
Senior Management (VIII & GM)	58	+32	+28	+19	+15	+16	+0	+122.7%	+94.5%	+49.3%	+35.4%	+37.9%	+0.4%
Management (VIII & above)	71	+39		+21	+19		+1	+121.8%		+41.4%	+35.7%		+1.8%
Grade V	161	+68	+61	+38	+26	+12	+2	+73.5%	+61.4%	+31.1%	+19.6%	+8.3%	+1.1%
Grade VI	88	+43	+36	+19	+8	+6	+0	+97.0%	+69.2%	+28.0%	+9.4%	+7.8%	+0.1%
Grade VII	75	+38	+35	+21	+24	+13	-1	+105.6%	+89.8%	+39.4%	+48.0%	+21.9%	-1.5%
Supplies Officer Grade A	3	+1	+0		+1	+0		+58.7%	+3.8%		+50.0%	+11.1%	
Supplies Officer Grade B	3	+2	+0	+0	+0	+0		+203.0%	+0.3%	+10.7%	+0.3%	+0.3%	
Middle Management (V-VII)	329	+153	+133	+79	+59	+32	+1	+86.6%	+67.4%	+31.4%	+21.9%	+10.9%	+0.2%
Librarian	1												
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												
Other Administrative	2	-1	-0					-38.5%	-5.9%				
Administrative/ Supervisory (V to VII)	331	+152		+79	+59		+1	+84.8%		+31.2%	+21.8%		+0.2%
Clerical Officer	64	+7	-2	+1	+0	+3	-4	+13.1%	-3.0%	+1.9%	+0.1%	+5.2%	-5.2%
Grade IV	338	+87	+61	+55	+4	+11	+1	+34.9%	+21.9%	+19.3%	+1.2%	+3.4%	+0.4%
Supplies Officer Grade C	6	+2	+1	+1	+1	+1	-0	+52.6%	+34.4%	+20.2%	+20.2%	+20.2%	-0.9%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Supplies Officer Grade D	9	+2	+2	+2	+2	+1	-0	+34.6%	+26.7%	+26.7%	+26.7%	+12.4%	-0.2%
Telephonist	10	+3	+4	+2	+1	+3	+0	+43.6%	+62.8%	+17.6%	+14.6%	+39.4%	+2.1%
Telephonist, Supervisor	1						+1						-100.0%
General Administrative (III & IV)	429	+102	+66	+60	+8	+19	-1	+31.3%	+18.3%	+16.4%	+2.0%	+4.7%	-0.3%
Clerical (III & IV)	429	+102		+60	+8		-1	+31.3%		+16.4%	+2.0%		-0.3%
Management & Administrative	831	+293		+160	+86		+1	+54.6%		+23.8%	+11.6%		+0.1%
Catering	15	+2	+4	+3	+3	+2	+1	+15.1%	+34.5%	+27.5%	+28.5%	+19.0%	+8.1%
Household Services	80	+7	+5	+0	+4	+2	-1	+9.6%	+6.4%	+0.2%	+5.2%	+3.0%	-0.7%
Other Labs & Associated	23	+8	+12	+10	+9	+4	+1	+52.7%	+116.3%	+79.5%	+59.2%	+22.0%	+5.5%
Other Support	44	+8	+9	+6	+1	-1	+4	+22.1%	+24.2%	+14.5%	+3.5%	-1.2%	+9.0%
Portering	48	-8	-6	-7	-3	-8	-0	-14.3%	-11.7%	-12.1%	-5.2%	-14.7%	-0.2%
Support	210	+17		+13	+15		+5	+8.8%		+6.4%	+7.5%		+2.6%
Craftsman's Mate	2												
Electrician	3	-1	-1	+1	+1	+1		-17.1%	-17.1%	+29.9%	+50.0%	+50.0%	
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	3	+1	+0	-1				+50.0%	+9.5%	-25.0%			
Maintenance Helper	1												
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
Maintenance	15	+0	+1	-0	+1	+1		+2.6%	+4.5%	-2.0%	+7.1%	+7.1%	
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
Technical Services	1		+1	+1					-100.0%	-100.0%			
Maintenance/ Technical	16	+0		+1	+1			+2.4%		+4.5%	+6.7%		
General Support	226	+17		+13	+16		+5	+8.3%		+6.3%	+7.5%		+2.4%
Attendant, Multi-Task	4	+4	+4	+4	+1	+1	+0	-100.0%	-100.0%	-100.0%	+33.3%	+33.3%	+2.6%
Nurse's Aide	0	-39	-40	-2	-2	-1	-1	-99.0%	-99.0%	-84.9%	-81.1%	-62.4%	-62.4%
Attendant/ Aide	4	-35	-36	+2	-1	+0	-1	-88.8%	-89.0%	+74.5%	-12.6%	+9.2%	-10.8%
Physiotherapy Assistant	3	+3	+2	+1	+1	-2		-100.0%	+240.0%	+36.0%	+36.0%	-35.2%	
Psychologist Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	2	+2	+2	+2	+1	+2	-0	-100.0%	-100.0%	-100.0%	+95.0%	-100.0%	-19.4%
Health & Social Care Assistants	5	+5	+4	+3	+1	+0	-0	-100.0%	+435.0%	+114.0%	+30.2%	+1.9%	-8.1%
Health Care Assistant	175	+93	+89	+33	+19	+17	+2	+114.3%	+103.5%	+23.3%	+12.2%	+11.0%	+1.2%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Health Care Assistant, intern		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	175	+92	+89	+33	+19	+17	+2	+112.2%	+103.5%	+23.3%	+12.2%	+11.0%	+1.2%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	185	+63		+38	+20		+1	+51.9%		+25.7%	+11.9%		+0.6%
Dental Nurse	3	+2	+1	+0	+0	+0	-0	+208.0%	+54.0%	+4.4%	+9.2%	+7.3%	-0.3%
Nursery Nurse	2	-4	-4	-3	-3	-3		-62.8%	-62.2%	-55.7%	-55.2%	-52.4%	
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	6	-5	-3	-3	-3	-2	-0	-47.8%	-34.9%	-34.8%	-33.3%	-31.1%	-0.2%
Chaplain	5	+3	+3	+0	-0	-0	-1	+114.7%	+114.7%	+9.6%	-3.7%	-0.4%	-10.2%
Pastoral Care	5	+3	+3	+0	-0	-0	-1	+114.7%	+114.7%	+9.6%	-3.7%	-0.4%	-10.2%
Care, other	11	-2		-2	-3		-1	-16.7%		-18.6%	-21.4%		-5.4%
Patient & Client Care	196	+61		+35	+17		+1	+45.2%		+22.0%	+9.3%		+0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2016 to Apr 2022

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Consultants	9	+9	+9	+9	-0	-1	+0	-100.0%	-100.0%	-100.0%	-5.0%	-11.7%	+0.5%
Registrars	10	+10	+10	+10	-1	+3	+1	-100.0%	-100.0%	-100.0%	-4.8%	+42.9%	+11.1%
SHO/ Interns					-4	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	19	+19	+19	+19	+3	+3	-1	-100.0%	-100.0%	-100.0%	+16.1%	+17.5%	-3.4%
Nurse/ Midwife Specialist & AN/MP	7	+7	+7	+7	+5	+4	+0	-100.0%	-100.0%	-100.0%	+197.5%	+97.0%	+0.8%
Staff Nurse/ Staff Midwife	22	+22	+22	+22	+5	+3	-1	-100.0%	-100.0%	-100.0%	+27.4%	+13.2%	-2.6%
Therapy Professions	6	+6	+6	+6	+1		-1	-100.0%	-100.0%	-100.0%	+10.0%		-15.1%
Health Science/ Diagnostics	10	+10	+10	+10	-1	-0		-100.0%	-100.0%	-100.0%	-8.9%	-1.3%	
Social Workers	8	+8	+8	+8	+2	+3	+0	-100.0%	-100.0%	-100.0%	+22.2%	+44.8%	+2.3%
Psychologists	7	+7	+7	+7	+3	+0	-0	-100.0%	-100.0%	-100.0%	+82.0%	+6.3%	-2.0%
Pharmacy	2	+2	+2	+2				-100.0%	-100.0%	-100.0%			
H&SC, Other	2	+2	+2	+2	-1	-1		-100.0%	-100.0%	-100.0%	-24.9%	-35.6%	
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	-1	-2	-1	-100.0%	-100.0%	-100.0%	-33.2%	-40.0%	-25.0%
Clerical (III & IV)	23	+23	+23	+23	-3	-1	-1	-100.0%	-100.0%	-100.0%	-10.6%	-3.1%	-2.9%
Support	3	+3	+3	+3				-100.0%	-100.0%	-100.0%			
Health Care Assistants	10	+10	+10	+10	-1	-0	+0	-100.0%	-100.0%	-100.0%	-6.1%	-4.0%	+1.0%
Care, other						-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Connolly	142	+142	+142	+142	+6	+6	-4	-100.0%	-100.0%	-100.0%	+4.5%	+4.0%	-2.5%
Consultants	126	+34	+29	+19	+14	+11	-0	+37.2%	+29.6%	+17.8%	+12.5%	+9.1%	-0.4%
Registrars	117	+32	+20	+24	+13	+4	-1	+37.2%	+21.0%	+26.4%	+12.1%	+3.4%	-0.5%
SHO/ Interns	43	+4	+6	+4	+5	+5	+1	+9.2%	+14.7%	+10.3%	+13.2%	+13.2%	+2.2%
Medical/ Dental, other	1												
Nurse/ Midwife Manager	178	+41	+42	+21	+19	+23	+1	+29.5%	+31.0%	+13.6%	+11.9%	+15.0%	+0.6%
Nurse/ Midwife Specialist & AN/MP	122	+35	+36	+25	+20	+9	+3	+39.7%	+41.7%	+25.8%	+19.3%	+7.7%	+2.6%
Staff Nurse/ Staff Midwife	556	+132	+99	+91	+80	+38	+1	+31.0%	+21.7%	+19.6%	+16.7%	+7.4%	+0.2%
Nursing/ Midwifery Student	13	-20	-23	-23	-24	+4	-1	-61.1%	-64.3%	-64.2%	-65.1%	+44.0%	-6.8%
Nursing/ Midwifery other	5	-0	+1	-1	-2	+0		-2.7%	+31.2%	-19.1%	-30.8%	+2.2%	
Therapy Professions	73	+21	+18	+9	+7	+3	-3	+41.6%	+33.5%	+14.4%	+10.4%	+4.5%	-3.7%
Health Science/ Diagnostics	192	+39	+30	+23	+21	+19	+3	+25.2%	+18.8%	+13.6%	+12.6%	+10.8%	+1.5%
Social Workers	30	+3	+6	+2	+2	+2	+1	+12.7%	+22.6%	+8.4%	+7.7%	+5.8%	+3.6%
Psychologists	21	+7	+5	+5	+3	+2	-0	+47.4%	+29.7%	+31.9%	+18.4%	+11.3%	-0.9%
Pharmacy	44	+16	+17	+14	+10	+5	+1	+59.2%	+60.7%	+44.4%	+28.3%	+11.7%	+1.8%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
H&SC, Other	17	-0	-2	-1	+1	+2	-0	-1.5%	-10.9%	-5.4%	+9.0%	+16.0%	-1.6%
Management (VIII & above)	14	+1	+1	+1	-3	-12	-0	+6.5%	+8.5%	+8.5%	-17.5%	-46.7%	-0.4%
Administrative/ Supervisory (V to VII)	152	+70	+58	+36	+30	+8	+1	+84.8%	+61.9%	+31.5%	+24.9%	+5.3%	+1.0%
Clerical (III & IV)	205	+38	+13	+14	-1	+3	+5	+22.8%	+6.9%	+7.1%	-0.5%	+1.4%	+2.3%
Support	145	+8	+13	+6	+6	-2	+4	+5.5%	+9.5%	+4.7%	+4.5%	-1.4%	+2.7%
Maintenance/ Technical	10		+1	+1					+11.1%	+11.1%			
Health Care Assistants	104	+24	+22	+15	+7	-9	-0	+30.6%	+27.3%	+16.7%	+7.7%	-8.3%	-0.2%
Care, other	7	-2	-0	+1	+0	+1	+1	-23.1%	-2.9%	+11.7%	+4.1%	+8.5%	+12.0%
CHI at Crumlin	2,176	+481	+392	+287	+209	+114	+16	+28.3%	+21.9%	+15.2%	+10.6%	+5.5%	+0.7%
Consultants	20	+6	+5	+3	+1	-0	+1	+39.6%	+31.0%	+15.0%	+7.2%	-2.2%	+2.9%
Registrars	14	-4	-7	-7	-6	-5	-1	-23.4%	-32.0%	-33.3%	-29.9%	-28.1%	-3.7%
SHO/ Interns	21	+5	+4	+5	+4	+1	-1	+30.6%	+22.8%	+34.6%	+22.9%	+3.4%	-6.5%
Nurse/ Midwife Manager	38	+7	+5	+1	+1	+3	-1	+22.5%	+14.8%	+2.4%	+2.6%	+8.0%	-2.5%
Nurse/ Midwife Specialist & AN/MP	13	+6	+5	+6	+5	+1	-0	+79.9%	+59.4%	+94.0%	+68.1%	+4.6%	-2.7%
Staff Nurse/ Staff Midwife	80	+22	+24	+8	-0	+6	+2	+38.8%	+43.3%	+11.6%	-0.3%	+7.8%	+2.4%
Nursing/ Midwifery Student	5	-2	-1		+5	+5	+1	-28.3%	-16.7%		-100.0%	-100.0%	+25.3%
Nursing/ Midwifery other	2	-1	-0	-0	-1	-1		-34.8%	-2.2%	-2.2%	-32.3%	-32.3%	
Therapy Professions	17	+17	+17	+7	+8	+4	+2	-100.0%	-100.0%	+64.3%	+89.6%	+31.3%	+15.5%
Health Science/ Diagnostics	2	+1	+1	+0	+0	+1		+64.0%	+64.0%	+18.8%	+18.8%	+64.0%	
Social Workers	6	+6	+6	+3	+1	+0	-1	-100.0%	-100.0%	+71.4%	+30.4%	+7.1%	-9.1%
Psychologists	6	+6	+6	+3	+3	+2	+1	-100.0%	-100.0%	+76.3%	+142.4%	+55.0%	+13.1%
H&SC, Other	1	-0	-0	-0	-0	-0	-0	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
Management (VIII & above)	0	+0	+0	+0	-2	-1	+0	-100.0%	-100.0%	-100.0%	-94.5%	-88.4%	-100.0%
Administrative/ Supervisory (V to VII)	13	+6	+6	+5	+3	+5	+3	+78.0%	+78.0%	+56.6%	+28.7%	+60.4%	+36.4%
Clerical (III & IV)	33	+5	+6	+7	+5	+3	-3	+17.8%	+21.2%	+27.5%	+16.5%	+11.9%	-9.0%
Support	0	-1	-1	-3	-3	-2		-53.0%	-53.0%	-87.5%	-87.5%	-83.0%	
Health Care Assistants	14	+11	+10	+6	+6	+7	+0	+443.0%	+242.5%	+73.4%	+76.3%	+99.6%	+1.3%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Tallaght	285	+89	+85	+42	+30	+27	+3	+45.2%	+42.1%	+17.2%	+11.7%	+10.3%	+1.1%
Consultants	89	+26	+25	+14	+10	-0	+6	+41.5%	+38.9%	+18.2%	+12.8%	-0.1%	+6.7%
Registrars	85	+25	+22	+18	+15	+8	+1	+41.0%	+35.0%	+27.8%	+22.2%	+10.4%	+1.4%
SHO/ Interns	40	+11	+13	+9	+11	+6	+1	+37.7%	+47.9%	+28.8%	+37.7%	+17.4%	+2.1%
Medical/ Dental, other	0	-0	-1	-1	-0	-0		-34.2%	-59.7%	-71.6%	-30.4%	-30.4%	
Nurse/ Midwife Manager	127	-4	+21	+6	+13	+3	-1	-2.8%	+20.1%	+4.9%	+11.2%	+2.3%	-1.1%

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
Nurse/ Midwife Specialist & AN/MP	47	+44	+14	+13	+7	+4	-0	+1515.2%	+42.9%	+40.2%	+19.1%	+9.6%	-0.1%
Staff Nurse/ Staff Midwife	243	+24	+29	+12	+12	+4	+1	+10.7%	+13.4%	+5.1%	+5.2%	+1.8%	+0.5%
Nursing/ Midwifery Student	41	-1	+1	+1	+3	-6	+2	-1.4%	+3.1%	+2.4%	+7.0%	-13.2%	+5.4%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	64	+13	+10	+7	+10	+9	-3	+26.2%	+17.7%	+11.8%	+19.0%	+17.0%	-4.2%
Health Science/ Diagnostics	102	+10	+7	+4	+10	+4	+1	+11.4%	+6.9%	+3.7%	+11.1%	+4.1%	+1.0%
Social Workers	21	-2	-5	-6	+3	+2	+0	-9.4%	-18.6%	-23.9%	+17.7%	+8.4%	+2.3%
Psychologists	15	+0	-1	-3	+1	+2	+0	+1.7%	-8.2%	-15.7%	+5.1%	+18.9%	+1.4%
Pharmacy	10	+5	+4	+3	+2	+0	-1	+102.6%	+68.8%	+35.1%	+19.3%	+1.3%	-6.3%
H&SC, Other	9	+2	+3	+3	+3	+2	-1	+25.1%	+46.2%	+51.3%	+61.2%	+30.5%	-5.9%
Management (VIII & above)	18	+2	+1	-13	+2	+3	+3	+15.3%	+8.5%	-41.6%	+11.1%	+23.0%	+17.1%
Administrative/ Supervisory (V to VII)	111	+21	+15	-16	-4	-13	-2	+23.1%	+15.6%	-12.7%	-3.4%	-10.4%	-1.8%
Clerical (III & IV)	156	+25	+13	+5	+6	+8	-1	+18.6%	+8.7%	+3.3%	+3.8%	+5.4%	-0.4%
Support	61	+7	+8	+6	+12	+4	+1	+12.6%	+15.6%	+11.7%	+23.7%	+7.9%	+2.4%
Maintenance/ Technical	5	-1	-0	-1				-11.0%	-6.7%	-20.8%			
Health Care Assistants	57	+18	+16	+7	+7	+6	+1	+45.0%	+38.9%	+14.6%	+13.8%	+11.5%	+1.9%
Care, other	4	+1	+1	-2	-2	-1	-0	+40.7%	+46.5%	-38.8%	-38.9%	-23.6%	-10.3%
CHI at Temple Street	1,305	+226	+194	+64	+120	+46	+9	+20.9%	+17.5%	+5.2%	+10.1%	+3.6%	+0.7%
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	15	+12	+8	+9	+12	+13	-1	+389.9%	+108.3%	+150.9%	+383.3%	+625.0%	-9.3%
Administrative/ Supervisory (V to VII)	7	+7	+5	+5	+7	+7	+1	-100.0%	+254.0%	+254.0%	-100.0%	-100.0%	+18.4%
Clerical (III & IV)	3	+3	+3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-37.2%
CHI Corporate	28	+25	+19	+19	+25	+26	-2	+848.6%	+213.4%	+219.8%	+836.0%	+1304.0%	-6.2%
Consultants	5	+5	+5	+5	+4	+3		-100.0%	-100.0%	-100.0%	+408.8%	+208.7%	
Registrars	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nurse/ Midwife Manager	5	+5	+5	+5	+1	+2	-2	-100.0%	-100.0%	-100.0%	+37.0%	+71.2%	-28.2%
Therapy Professions	2	+2	+2	+2	-0	-0	+1	-100.0%	-100.0%	-100.0%	-9.5%	-9.5%	+81.0%
Health Science/ Diagnostics	5	+5	+5	+5	-0	+3	+1	-100.0%	-100.0%	-100.0%	-4.5%	+138.8%	+26.5%
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	24	+24	+24	+24	+10	+14	-0	-100.0%	-100.0%	-100.0%	+73.1%	+147.6%	-0.0%
Administrative/ Supervisory (V to VII)	46	+46	+46	+46	+24	+28	-2	-100.0%	-100.0%	-100.0%	+112.9%	+152.0%	-5.1%
Clerical (III & IV)	9	+9	+9	+9	-1	+3	+0	-100.0%	-100.0%	-100.0%	-7.7%	+52.5%	+2.6%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	

Apr 2022	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	4,033	+1,059	+929	+652	+431	+271	+20	+35.6%	+29.9%	+19.3%	+12.0%	+7.2%	+0.5%
CHI Programme	97	+97	+97	+97	+40	+53	-2	-100.0%	-100.0%	-100.0%	+71.1%	+119.4%	-2.4%

Source: Health Service Personnel Census