

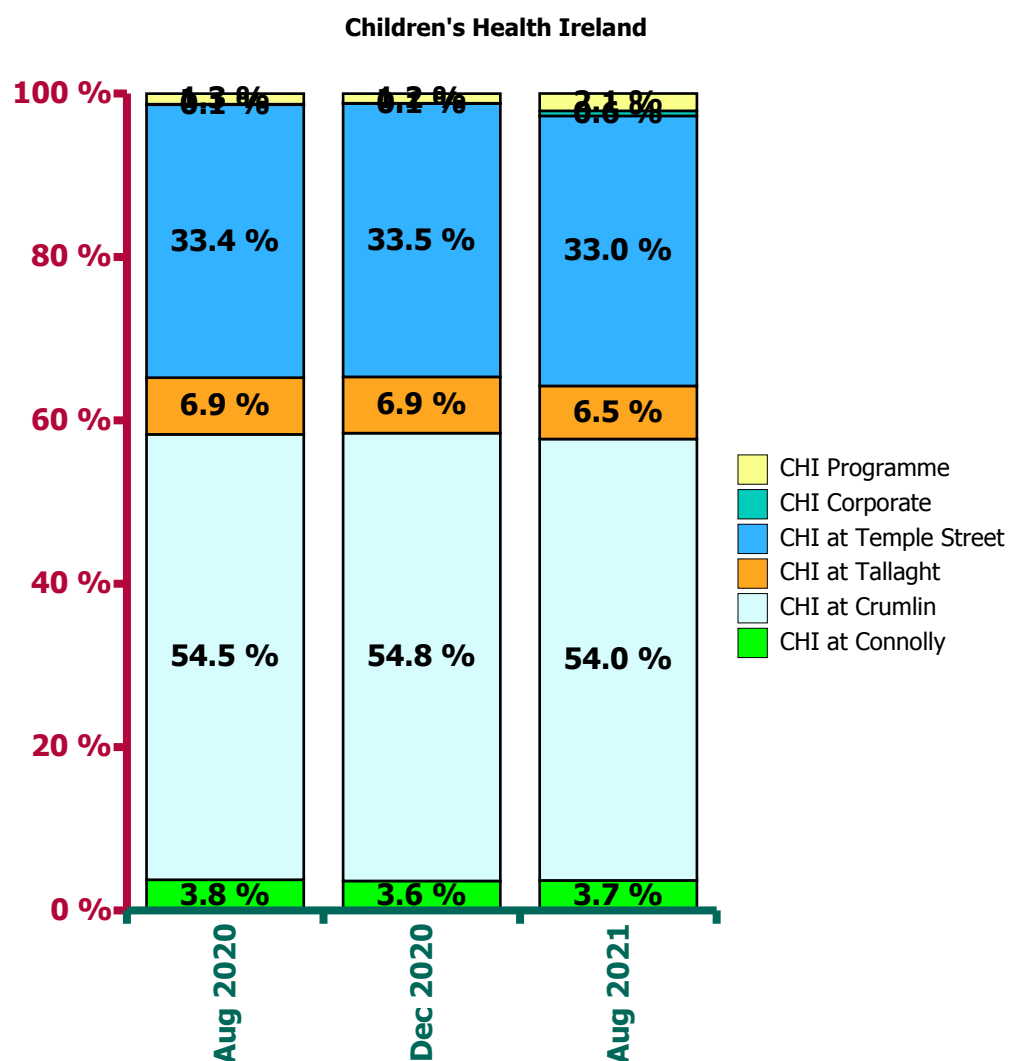
Children's Health Ireland Employment Report: August 2021

Employment by Staff Group

Aug 2021 (Dec 2020 figure: 3,762)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,885	3,897	+12.22	+0.3%	+135	+233
Consultants	239	238	-1	-0.3%	+1	+9
Registrars	195	213	+18	+9.4%	-4	-1
SHO/ Interns	94	103	+9	+9.4%	+8	+9
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	529	555	+26	+5.0%	+4	+17
Nurse/ Midwife Manager	362	355	-7	-2.0%	+21	+24
Nurse/ Midwife Specialist & AN/MP	178	181	+2	+1.4%	+9	+16
Staff Nurse/ Staff Midwife	892	889	-3	-0.3%	+39	+85
Nursing/ Midwifery Student	73	63	-11	-14.4%	+7	-8
Nursing/ Midwifery other	7	7			-1	-1
Nursing & Midwifery	1,513	1,495	-18	-1.2%	+74	+117
Therapy Professions	153	154	+1	+0.8%	+9	+8
Health Science/ Diagnostics	302	306	+4	+1.2%	+21	+20
Social Workers	65	66	+1	+1.6%	+6	+8
Psychologists	45	45			+3	+3
Pharmacy	53	54	+1	+1.3%	+3	+6
H&SC, Other	25	25	-0	-1.1%	-1	+2
Health & Social Care Professionals	644	650	+6	+1.0%	+41	+46
Management (VIII & above)	64	65	+1	+1.0%	+11	+14
Administrative/ Supervisory (V to VII)	313	311	-2	-0.6%	+12	+27
Clerical (III & IV)	410	410	+0	+0.0%	+1	+1
Management & Administrative	787	786	-1	-0.1%	+24	+42
Support	206	205	-1	-0.4%	-4	+6
Maintenance/ Technical	15	15				
General Support	221	220	-1	-0.4%	-4	+6
Health Care Assistants	179	178	-1	-0.5%	-4	+6
Care, other	12	12	+0	+1.4%	-1	-1
Patient & Client Care	191	191	-1	-0.4%	-5	+5

Children's Health Ireland Employment by Hospital: Aug 2021

Aug 2021 (Dec 2020 figure: 3,762)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,885	3,897	+12	+0.3%	+135	+233
CHI at Connolly	144	144	-0	-0.1%	+7	+6
CHI at Crumlin	2,087	2,106	+19	+0.9%	+43	+108
CHI at Tallaght	253	253	+0	+0.1%	-5	-1
CHI at Temple Street	1,297	1,288	-9	-0.7%	+29	+63
CHI Corporate	26	24	-1	-5.5%	+22	+22
CHI Programme	79	82	+4	+4.7%	+38	+35



Children's Health Ireland Employment by Administration (HSE / S38): August 2021

Aug 2021 (Dec 2020 figure: 3,762)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,885	3,897	+12	+0.3%	+135	+233
HSE				-100.0%	-2	-2
Section 38 Hospitals	3,885	3,897	+12	+0.3%	+137	+235

Section 38 Hospitals

Aug 2021 (Dec 2020 figure: 3,760)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,885	3,897	+12	+0.3%	+137	+235
Consultants	239	238	-1	-0.0%	+1	+9
Registrars	195	213	+18	+0.1%	-4	-1
SHO/ Interns	94	103	+9	+0.1%	+8	+9
Medical/ Dental, other	1	1		+0.0%	-0	-0
Medical & Dental	529	555	+26	+5.0%	+4	+17
Nurse/ Midwife Manager	362	355	-7	-0.0%	+21	+24
Nurse/ Midwife Specialist & AN/MP	178	181	+2	+0.0%	+9	+16
Staff Nurse/ Staff Midwife	892	889	-3	-0.0%	+39	+85
<i>Nursing/ Midwifery awaiting registration</i>	4	3	-1	-0.3%	+3	+3
<i>Post-registration Nurse/ Midwife Student</i>	42	40	-1	-0.0%	-23	-16
<i>Pre-registration Nurse Intern (COVID-19)</i>		0	+0	-1.0%	+0	-14
<i>Pre-registration Nurse/ Midwife Intern</i>	28	19	-9	-0.3%	+7	+19
Nursing/ Midwifery Student	73	63	-11	-0.1%	+7	-8
Nursing/ Midwifery other	7	7		+0.0%	-1	-1
Nursing & Midwifery	1,513	1,495	-18	-1.2%	+74	+117
Therapy Professions	153	154	+1	+0.0%	+9	+8
Health Science/ Diagnostics	302	306	+4	+0.0%	+21	+20
Social Workers	65	66	+1	+0.0%	+6	+8
Psychologists	45	45		+0.0%	+3	+3
Pharmacy	53	54	+1	+0.0%	+3	+6
H&SC, Other	25	25	-0	-0.0%	-1	+2
Health & Social Care Professionals	644	650	+6	+1.0%	+41	+46
Management (VIII & above)	64	65	+1	+0.0%	+13	+16
Administrative/ Supervisory (V to VII)	313	311	-2	-0.0%	+12	+27
Clerical (III & IV)	410	410	+0	+0.0%	+1	+1
Management & Administrative	787	786	-1	-0.1%	+26	+44
Support	206	205	-1	-0.0%	-4	+6
Maintenance/ Technical	15	15		+0.0%		
General Support	221	220	-1	-0.4%	-4	+6
Health Care Assistants	179	178	-1	-0.0%	-4	+6
Care, other	12	12	+0	+0.0%	-1	-1
Patient & Client Care	191	191	-1	-0.4%	-5	+5

Children's Health Ireland Employment by Hospital & Staff Category: August 2021

CHI at Connolly

Aug 2021 (Dec 2020 figure: 136)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	144	144	-0	-0.1%	+7
Consultants	12	11	-1	-0.1%	
Registrars	10	11	+1	+0.1%	+4
SHO/ Interns	4	3	-1	-0.2%	
Medical & Dental	25	24	-1	-1	+4
Nurse/ Midwife Manager	19	19	-0	-0.0%	+2
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%	+1
Staff Nurse/ Staff Midwife	17	18	+1	+0.1%	-2
Nursing & Midwifery	41	41	+1	+1	+2
Therapy Professions	6	6	0	+0.0%	
Health Science/ Diagnostics	9	9	0	+0.0%	-1
Social Workers	9	8	-1	-0.1%	+2
Psychologists	8	8	0	+0.0%	+1
Pharmacy	2	2	+0	+0.0%	
H&SC, Other	2	2	0	+0.0%	-1
Health & Social Care Professionals	36	35	-1	-1	+2
Management (VIII & above)	1	1	0	+0.0%	+1
Administrative/ Supervisory (V to VII)	4	3	-2	-0.4%	-2
Clerical (III & IV)	23	25	+3	+0.1%	+1
Management & Administrative	28	29	+1	+1	+0
Support	3	3	0	+0.0%	
General Support	3	3			
Health Care Assistants	10	10	-0	-0.0%	-0
Care, other	1	1	0	+0.0%	
Patient & Client Care	11	11	-0	-0	-0

CHI at Crumlin

Aug 2021 (Dec 2020 figure: 2,062)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	2,087	2,106	+19	+0.9%	+43
Consultants	117	116	-1	-0.0%	+1
Registrars	97	114	+17	+0.2%	+1
SHO/ Interns	35	43	+8	+0.2%	+5
Medical/ Dental, other	1	1	0	+0.0%	
Medical & Dental	250	274	+24	+24	+6
Nurse/ Midwife Manager	168	169	+1	+0.0%	+14
Nurse/ Midwife Specialist & AN/MP	118	117	-1	-0.0%	+3
Staff Nurse/ Staff Midwife	553	546	-7	-0.0%	+28
<i>Pre-registration Nurse/ Midwife Intern</i>	10	10	+1	+0.1%	+4
<i>Post-registration Nurse/ Midwife Student</i>	8	8	0	+0.0%	-23
Nursing/ Midwifery Student	18	18	+1	+0.0%	+9
Nursing/ Midwifery other	4	4	0	+0.0%	-1
Nursing & Midwifery	859	853	-6	-6	+53
Therapy Professions	74	74	+0	+0.0%	+5
Health Science/ Diagnostics	186	189	+3	+0.0%	+15
Social Workers	30	30	+0	+0.0%	+2
Psychologists	21	21	0	+0.0%	+2
Pharmacy	41	42	+1	+0.0%	+3
H&SC, Other	13	13	-0	-0.0%	-2
Health & Social Care Professionals	366	369	+4	+4	+24
Management (VIII & above)	13	13	0	+0.0%	-13
Administrative/ Supervisory (V to VII)	145	145	-0	-0.0%	+1
Clerical (III & IV)	188	186	-2	-0.0%	-16
Management & Administrative	346	343	-3	-3	-28
Support	143	142	-1	-0.0%	-5
Maintenance/ Technical	10	10	0	+0.0%	
General Support	153	152	-1	-1	-5
Health Care Assistants	106	107	+1	+0.0%	-7
Care, other	7	7	0	+0.0%	-0
Patient & Client Care	113	114	+1	+1	-7

CHI at Tallaght

Aug 2021 (Dec 2020 figure: 259)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	253	253	+0	+0.1%	-5
Consultants	19	19	+0	+0.0%	-1
Registrars	16	16	+0	+0.0%	-3
SHO/ Interns	18	19	+0	+0.0%	-2
Medical & Dental	54	54	+0	+0	-6
Nurse/ Midwife Manager	41	39	-3	-0.1%	+4
Nurse/ Midwife Specialist & AN/MP	13	13	0	+0.0%	+1
Staff Nurse/ Staff Midwife	73	74	+1	+0.0%	-1
<i>Nursing/ Midwifery awaiting registration</i>	1		-1	-1.0%	
Nursing/ Midwifery Student	1		-1	-1.0%	
Nursing/ Midwifery other	3	3	0	+0.0%	
Nursing & Midwifery	131	128	-3	-3	+4
Therapy Professions	12	14	+2	+0.2%	+1
Health Science/ Diagnostics	2	3	+0	+0.1%	+1
Social Workers	5	5	0	+0.0%	-1
Psychologists	3	3	0	+0.0%	-1
H&SC, Other	2	2	0	+0.0%	
Health & Social Care Professionals	23	26	+2	+2	+0
Management (VIII & above)				-1.0%	-1
Administrative/ Supervisory (V to VII)	8	9	+1	+0.1%	+1
Clerical (III & IV)	28	28	+0	+0.0%	-2
Management & Administrative	36	37	+1	+1	-2
<i>Household Services</i>	2	2	-0	-0.0%	-1
<i>Other Support</i>				-1.0%	-1
Support	2	2	-0	-0.0%	-1
General Support	2	2	-0	-0	-1
<i>HCA, Nurse's Aide, etc.</i>	7	6	-1	-0.1%	-1
Health Care Assistants	7	6	-1	-0.1%	-1
<i>Other Care Grades</i>				-1.0%	-1
Care, other				-1.0%	-1
Patient & Client Care	7	6	-1	-1	-2

CHI at Temple Street

Aug 2021 (Dec 2020 figure: 1,259)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	1,297	1,288	-9	-0.7%	+29
Consultants	86	87	+1	+0.0%	-3
Registrars	71	71	-0	-0.0%	-6
SHO/ Interns	36	38	+2	+0.0%	+4
Medical/ Dental, other	0	0	0	+0.0%	-0
Medical & Dental	193	196	+3	+3	-5
Nurse/ Midwife Manager	126	121	-5	-0.0%	-3
Nurse/ Midwife Specialist & AN/MP	43	46	+3	+0.1%	+3
Staff Nurse/ Staff Midwife	249	252	+3	+0.0%	+13
<i>Pre-registration Nurse/ Midwife Intern</i>	18	9	-9	-0.5%	+3
<i>Pre-registration Nurse Intern (COVID-19)</i>		0	+0	-1.0%	+0
<i>Post-registration Nurse/ Midwife Student</i>	34	32	-1	-0.0%	+0
<i>Nursing/ Midwifery awaiting registration</i>	3	3	0	+0.0%	+3
Nursing/ Midwifery Student	55	45	-10	-0.2%	-2
Nursing/ Midwifery other	1	1	0	+0.0%	
Nursing & Midwifery	474	465	-10	-10	+11
Therapy Professions	60	60	-1	-0.0%	+5
Health Science/ Diagnostics	101	102	+1	+0.0%	+4
Social Workers	21	23	+2	+0.1%	+4
Psychologists	13	13	-0	-0.0%	+1
Pharmacy	10	10	-0	-0.0%	
H&SC, Other	8	9	+0	+0.0%	+2
Health & Social Care Professionals	215	216	+1	+1	+15
Management (VIII & above)	16	16	+0	+0.0%	+1
Administrative/ Supervisory (V to VII)	118	116	-2	-0.0%	-8
Clerical (III & IV)	156	157	+0	+0.0%	+8
Management & Administrative	290	289	-2	-2	+2
Support	58	58	0	+0.0%	+1
Maintenance/ Technical	5	5	0	+0.0%	
General Support	63	63			+1
Health Care Assistants	56	55	-1	-0.0%	+4
Care, other	5	5	+0	+0.0%	+0
Patient & Client Care	60	60	-1	-1	+4

CHI Corporate

Aug 2021 (Dec 2020 figure: 2)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	26	24	-1	-5.5%	+22
Consultants	2	2	-0	-0.2%	+2
Medical & Dental	2	2	-0	-0	+2
Director of Nursing/Midwifery	2	2	+0	+0.0%	+2
Nurse/ Midwife Manager	2	2	+0	+0.0%	+2
Nursing & Midwifery	2	2	+0	+0	+2
Management (VIII & above)	15	14	-1	-0.1%	+12
Middle Management (V-VII)	4	4	0	+0.0%	+4
Administrative/ Supervisory (V to VII)	4	4	0	+0.0%	+4
General Administrative (III & IV)	3	3	0	+0.0%	+3
Clerical (III & IV)	3	3	0	+0.0%	+3
Management & Administrative	22	21	-1	-1	+19

CHI Programme

Aug 2021 (Dec 2020 figure: 44)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 19
Overall	79	82	+4	+4.7%	+38
Consultants	4	4	+1	+0.1%	+3
Registrar	1	1	0	+0.0%	+1
Specialist Registrar				-1.0%	
Registrars	1	1	0	+0.0%	
Medical & Dental	5	5	+1	+1	+3
Nurse/ Midwife Manager	5	6	+1	+0.1%	+3
Nursing & Midwifery	5	6	+1	+1	+3
Therapy Professions	1	1	-0	-0.5%	-1
Health Science/ Diagnostics	4	4	0	+0.0%	+2
Social Workers				-1.0%	
Social Workers				-1.0%	-1
Health & Social Care Professionals	5	4	-0	-0	-1
Management (VIII & above)	19	21	+2	+0.1%	+11
Administrative/ Supervisory (V to VII)	33	35	+2	+0.1%	+17
Clerical (III & IV)	12	12	-1	-0.1%	+6
Management & Administrative	64	67	+3	+3	+34

Children's Health Ireland Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 3,762)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,885	3,897	+12	+0.3%	+135	+233
Consultant Anaesthesia	28	29	+0	+1.1%	+0	+1
Consultant Emergency Medicine	17	17	-1	-5.6%	+3	+6
Consultant Intensive Care Medicine	12	13	+1	+6.9%	-0	-0
Consultant Medicine	34	34	-0	-0.8%	-0	+2
Consultant Paediatrics	75	75	+0	+0.1%	-1	-2
Consultant Pathology	13	12	-1	-7.5%	-1	-1
Consultant Psychiatry	5	4	-1	-17.9%	-1	-1
Consultant Radiology	15	15	+0	+0.5%	-0	+1
Consultant Surgery	39	40	+1	+3.1%	+3	+1
Consultants	239	238	-1	-0.3%	+1	+9
Registrar	83	89	+7	+8.0%	-5	-8
Specialist Registrar	112	124	+12	+10.3%	+1	+7
Registrars	195	213	+18	+9.4%	-4	-1
Interns	5	5	+0	+5.7%	+3	+3
Senior House Officer	89	98	+9	+9.6%	+5	+6
SHO/ Interns	94	103	+9	+9.4%	+8	+9
Other Medical	1	1			-0	-0
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	529	555	+26	+5.0%	+4	+17
Clinical Nurse/ Midwife Manager	323	315	-7	-2.2%	+19	+21
Director Nursing/Midwifery, Assistant	33	33	+0	+0.0%	-0	-0
Director of Nursing/Midwifery	7	7	+0	+0.1%	+2	+3
Nurse/ Midwife Manager	362	355	-7	-2.0%	+21	+24
Advanced Nurse/ Midwife Practitioner	27	27	-0	-0.4%	+0	+4
Clinical Nurse/ Midwife Specialist	151	154	+3	+1.7%	+9	+12
Nurse/ Midwife Specialist & AN/MP	178	181	+2	+1.4%	+9	+16
Nursing Bank	3	3	+0	+5.1%	+0	-1
Staff Nurses [General/ Children's]	889	886	-3	-0.3%	+38	+87
Staff Nurse/ Staff Midwife	892	889	-3	-0.3%	+39	+85
Pre-registration Nurse/ Midwife Intern	28	19	-9	-31.2%	+19	+19
Pre-registration Nurse Intern (COVID-19)		0	+0	-100.0%	-13	-14
Post-registration Nurse/ Midwife Student	42	40	-1	-3.2%	-3	-16
Nursing/ Midwifery awaiting registration	4	3	-1	-25.0%	+3	+3
Nursing/ Midwifery Student	73	63	-11	-14.4%	+7	-8
Nursing Education/Clinical	7	7			-1	-1
Nursing/ Midwifery other	7	7			-1	-1
Nursing & Midwifery	1,513	1,495	-18	-1.2%	+74	+117
Dietitians	52	53	+1	+1.3%	-2	-0
Occupational Therapists	22	22	-0	-0.2%	+0	+1
Orthoptists	6	6	+0	+1.1%	+1	-0

Aug 2021 (Dec 2020 figure: 3,762)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,885	3,897	+12	+0.3%	+135	+233
Physiotherapists	54	55	+1	+1.1%	+9	+5
Speech & Language Therapists	18	18	-0	-0.2%	+1	+3
Therapy Professions	153	154	+1	+0.8%	+9	+8
Audiology	7	7	-0	-0.3%	-0	+0
Biochemists	4	4				
Clinical Engineering	12	12			-0	-1
Clinical Measurement	35	37	+1	+4.0%	+2	+5
Perfusionists	5	5	+0	+0.2%	-0	+1
Phlebotomists	4	4			+1	+1
Physicists	34	33	-0	-0.9%	-1	-3
Radiographers	73	75	+2	+3.2%	+18	+16
Medical Science	128	128	+0	+0.1%	+2	+1
Health Science/ Diagnostics	302	306	+4	+1.2%	+21	+20
Social Workers	65	66	+1	+1.6%	+6	+8
Psychologists	45	45			+3	+3
Pharmacy	53	54	+1	+1.3%	+3	+6
Counsellor Therapists	1	1			-1	-1
HSCP Trainees/ Students				-100.0%	-2	
Other Health & Social Care	3	3	+0	+5.7%	+1	-0
Play Therapists/ Specialists	22	21	-0	-2.0%	+1	+2
H&SC, Other	25	25	-0	-1.1%	-1	+2
Health & Social Care Professionals	644	650	+6	+1.0%	+41	+46
Executive Management	13	13	+0	+0.2%	+1	+1
Senior Management (VIII & GM)	51	52	+1	+1.3%	+10	+13
Management (VIII & above)	64	65	+1	+1.0%	+11	+14
Administrative/ Supervisory (V to VII)	313	311	-2	-0.6%	+12	+27
Clerical (III & IV)	410	410	+0	+0.0%	+1	+1
Management & Administrative	787	786	-1	-0.1%	+24	+42
Catering	12	14	+1	+8.6%	+1	+2
Household Services	80	80	-0	-0.2%	+2	+3
Other Labs & Associated	23	23	-0	-2.0%	+4	+7
Other Support	43	43	+0	+0.7%	-2	+1
Portering	48	46	-2	-3.3%	-10	-7
Support	206	205	-1	-0.4%	-4	+6
Maintenance/ Technical	15	15				
General Support	221	220	-1	-0.4%	-4	+6
HCA, Nurse's Aide, etc.	173	172	-1	-0.5%	+11	+20
Health & Social Care Assistants	6	6			+1	+0
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-15	-14
Health Care Assistants	179	178	-1	-0.5%	-4	+6
Care, other	12	12	+0	+1.4%	-1	-1
Patient & Client Care	191	191	-1	-0.4%	-5	+5

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,897	4,472	1.15	15.6%	84.4%	1.04	1.17	80.4%	72.0%	82.0%	69.7%	30.3%	93.5%	65.4%
Consultant Anaesthesia	29	30	1.05	53.3%	46.7%	1.07	1.03	90.0%	90.0%	85.7%	90.0%	10.0%	87.5%	92.9%
Consultant Emergency Medicine	17	19	1.15	42.1%	57.9%	1.23	1.10	89.5%	89.5%	81.8%	73.7%	26.3%	62.5%	81.8%
Consultant Intensive Care Medicine	13	14	1.09	28.6%	71.4%	1.33	1.02	92.9%	92.9%	90.0%	78.6%	21.4%	50.0%	90.0%
Consultant Medicine	34	37	1.09	43.2%	56.8%	1.11	1.07	91.9%	91.9%	90.5%	89.2%	10.8%	87.5%	90.5%
Consultant Paediatrics	75	85	1.14	30.6%	69.4%	1.06	1.18	80.0%	80.0%	76.3%	77.6%	22.4%	92.3%	71.2%
Consultant Pathology	12	13	1.08	30.8%	69.2%	1.00	1.12	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	4	6	1.37	33.3%	66.7%	1.46	1.33	100.0%	100.0%	100.0%	50.0%	50.0%	50.0%	50.0%
Consultant Radiology	15	17	1.11	23.5%	76.5%	1.00	1.15	94.1%	94.1%	92.3%	82.4%	17.6%	100.0%	76.9%
Consultant Surgery	40	45	1.13	66.7%	33.3%	1.07	1.28	80.0%	80.0%	73.3%	80.0%	20.0%	90.0%	60.0%
Consultants	238	266	1.12	41.4%	58.6%	1.09	1.14	86.5%	90.9%	83.3%	81.6%	18.4%	86.4%	78.2%
Registrar	89	93	1.04	46.2%	53.8%	1.02	1.06	1.1%	1.1%	0.0%	97.8%	2.2%	100.0%	96.0%
Specialist Registrar	124	133	1.07	33.8%	66.2%	1.04	1.09	1.5%	1.5%	2.3%	91.7%	8.3%	97.8%	88.6%
Registrars	213	226	1.06	38.9%	61.1%	1.03	1.08	1.3%	1.1%	1.4%	94.2%	5.8%	98.9%	91.3%
Interns	5	5	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	98	101	1.03	30.7%	69.3%	1.04	1.03	0.0%	0.0%	0.0%	99.0%	1.0%	100.0%	98.6%
SHO/ Interns	103	106	1.03	29.2%	70.8%	1.04	1.03	0.0%	0.0%	0.0%	99.1%	0.9%	100.0%	98.7%
Other Medical	1	2	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	2	1.69		100.0%		1.69	100.0%		100.0%	0.0%	100.0%		0.0%
Medical & Dental	555	600	1.08	38.2%	61.8%	1.06	1.09	39.2%	44.1%	36.1%	89.2%	10.8%	93.0%	86.8%
Clinical Nurse/ Midwife Manager	315	380	1.20	3.7%	96.3%	1.02	1.21	96.3%	96.3%	96.2%	53.9%	46.1%	85.7%	52.7%
Director Nursing/Midwifery, Assistant	33	36	1.10	5.6%	94.4%	1.00	1.11	97.2%	97.2%	97.1%	72.2%	27.8%	100.0%	70.6%
Director of Nursing/Midwifery	7	7	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	355	423	1.19	3.8%	96.2%	1.02	1.20	96.5%	100.0%	96.3%	56.3%	43.7%	87.5%	55.0%
Advanced Nurse/ Midwife Practitioner	27	28	1.03	7.1%	92.9%	1.00	1.03	100.0%	100.0%	100.0%	89.3%	10.7%	100.0%	88.5%

Clinical Nurse/ Midwife Specialist	154	195	1.27		100.0%		1.27	97.4%	97.4%	97.4%	47.7%	52.3%		47.7%
Nurse/ Midwife Specialist & AN/MP	181	223	1.23	0.9%	99.1%	1.00	1.24	97.8%	100.0%	97.7%	52.9%	47.1%	100.0%	52.5%
Nursing Bank	3	7	2.60		100.0%		2.60	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Staff Nurses [General/ Children's]	886	1,022	1.15	4.0%	96.0%	1.03	1.16	94.6%	94.6%	94.9%	56.3%	43.7%	87.8%	54.9%
Staff Nurse/ Staff Midwife	889	1,029	1.16	4.0%	96.0%	1.03	1.16	94.0%	87.8%	94.2%	55.9%	44.1%	87.8%	54.6%
Pre-registration Nurse/ Midwife Intern	19	38	2.00	7.9%	92.1%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	0	1	2.70		100.0%		2.70	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	40	42	1.04	2.4%	97.6%	1.00	1.04	2.4%	2.4%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	63	84	1.34	6.0%	94.0%	1.43	1.33	6.0%	40.0%	3.8%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	7	8	1.10		100.0%		1.10	87.5%	87.5%	87.5%	62.5%	37.5%		62.5%
Nursing/ Midwifery other	7	8	1.10		100.0%		1.10	87.5%		87.5%	62.5%	37.5%		62.5%
Nursing & Midwifery	1,495	1,767	1.18	3.6%	96.4%	1.05	1.19	90.8%	87.5%	91.0%	57.7%	42.3%	89.1%	56.5%
Dietitians	53	65	1.22	3.1%	96.9%	1.33	1.22	83.1%	83.1%	85.7%	69.2%	30.8%	100.0%	68.3%
Occupational Therapists	22	25	1.14	4.0%	96.0%	1.00	1.15	84.0%	84.0%	83.3%	80.0%	20.0%	100.0%	79.2%
Orthoptists	6	9	1.44		100.0%		1.44	77.8%	77.8%	77.8%	44.4%	55.6%		44.4%
Physiotherapists	55	61	1.11	6.6%	93.4%	1.00	1.12	73.8%	73.8%	73.7%	85.2%	14.8%	100.0%	84.2%
Speech & Language Therapists	18	22	1.22		100.0%		1.22	86.4%	86.4%	86.4%	50.0%	50.0%		50.0%
Therapy Professions	154	182	1.18	3.8%	96.2%	1.08	1.19	80.2%	57.1%	81.1%	72.5%	27.5%	100.0%	71.4%
Audiology	7	8	1.12	12.5%	87.5%	1.00	1.14	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	12	13	1.07	76.9%	23.1%	1.05	1.15	84.6%	84.6%	100.0%	92.3%	7.7%	90.0%	100.0%
Clinical Measurement	37	41	1.12	9.8%	90.2%	1.00	1.14	92.7%	92.7%	91.9%	82.9%	17.1%	100.0%	81.1%
Perfusionists	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	4	4	1.04	50.0%	50.0%	1.00	1.08	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Physicists	33	39	1.17	23.1%	76.9%	1.13	1.18	97.4%	97.4%	100.0%	69.2%	30.8%	88.9%	63.3%
Radiographers	75	80	1.06	22.5%	77.5%	1.04	1.07	97.5%	97.5%	96.8%	91.3%	8.8%	100.0%	88.7%
Medical Science	128	139	1.08	18.7%	81.3%	1.03	1.10	94.2%	94.2%	92.9%	86.3%	13.7%	100.0%	83.2%
Health Science/ Diagnostics	306	333	1.09	21.9%	78.1%	1.04	1.10	94.9%	95.9%	94.6%	85.3%	14.7%	97.3%	81.9%

Social Workers	66	81	1.23	9.9%	90.1%	1.14	1.24	88.9%	87.5%	89.0%	66.7%	33.3%	75.0%	65.8%
Psychologists	45	59	1.31	8.5%	91.5%	1.18	1.32	93.2%	80.0%	94.4%	45.8%	54.2%	60.0%	44.4%
Pharmacy	54	59	1.09	13.6%	86.4%	1.00	1.11	86.4%	87.5%	86.3%	79.7%	20.3%	100.0%	76.5%
Counsellor Therapists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	3	5	1.58	80.0%	20.0%	1.33	5.88	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	0.0%
Play Therapists/ Specialists	21	27	1.26		100.0%		1.26	92.6%	92.6%	92.6%	55.6%	44.4%		55.6%
H&SC, Other	25	33	1.31	12.1%	87.9%	1.33	1.31	93.9%	100.0%	93.1%	51.5%	48.5%	50.0%	51.7%
Health & Social Care	650	747	1.15	14.1%	85.9%	1.06	1.16	89.8%	91.4%	89.6%	75.1%	24.9%	92.4%	72.3%
Executive Management	13	13	1.00	38.5%	61.5%	1.00	1.00	84.6%	84.6%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	52	52	1.01	44.2%	55.8%	1.00	1.01	67.3%	67.3%	72.4%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	65	65	1.01	43.1%	56.9%	1.00	1.01	70.8%	64.3%	75.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	311	338	1.09	25.4%	74.6%	1.02	1.11	82.5%	80.2%	83.3%	87.0%	13.0%	100.0%	82.5%
Clerical (III & IV)	410	481	1.17	10.6%	89.4%	1.04	1.19	76.1%	84.3%	75.1%	66.7%	33.3%	92.2%	63.7%
Management & Administrative	786	884	1.12	18.7%	81.3%	1.02	1.15	78.2%	78.8%	78.0%	76.9%	23.1%	97.6%	72.2%
Catering	14	14	1.03	64.3%	35.7%	1.02	1.05	100.0%	100.0%	100.0%	85.7%	14.3%	88.9%	80.0%
Household Services	80	96	1.20	13.5%	86.5%	1.01	1.24	86.5%	86.5%	85.5%	56.3%	43.8%	92.3%	50.6%
Other Labs & Associated	23	24	1.04	29.2%	70.8%	1.00	1.06	50.0%	50.0%	47.1%	95.8%	4.2%	100.0%	94.1%
Other Support	43	52	1.20	19.2%	80.8%	1.01	1.26	82.7%	82.7%	83.3%	63.5%	36.5%	90.0%	57.1%
Portering	46	48	1.04	93.8%	6.3%	1.05	1.00	93.8%	93.8%	100.0%	91.7%	8.3%	91.1%	100.0%
Support	205	234	1.14	35.9%	64.1%	1.03	1.21	84.2%	89.3%	81.3%	70.9%	29.1%	91.7%	59.3%
Maintenance	14	14	1.00	100.0%		1.00		92.9%	92.9%		100.0%	0.0%	100.0%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	15	15	1.00	100.0%		1.00		93.3%	93.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	220	249	1.13	39.8%	60.2%	1.03	1.21	84.7%	89.9%	81.3%	72.7%	27.3%	92.9%	59.3%
HCA, Nurse's Aide, etc.	172	202	1.17	16.3%	83.7%	1.06	1.20	80.7%	80.7%	79.9%	62.9%	37.1%	90.9%	57.4%
Health & Social Care Assistants	6	7	1.21		100.0%		1.21	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Health Care Assistants	178	209	1.17	15.8%	84.2%	1.06	1.20	81.3%	84.8%	80.7%	63.2%	36.8%	90.9%	58.0%
Other Care Grades	12	16	1.30	6.3%	93.8%	1.00	1.33	87.5%	87.5%	86.7%	62.5%	37.5%	100.0%	60.0%
Care, other	12	16	1.30	6.3%	93.8%	1.00	1.33	87.5%	100.0%	86.7%	62.5%	37.5%	100.0%	60.0%
Patient & Client Care	191	225	1.18	15.1%	84.9%	1.06	1.21	81.8%	85.3%	81.2%	63.1%	36.9%	91.2%	58.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,897	4,472	1.15	15.6%	84.4%	1.04	1.17	80.4%	72.0%	82.0%	69.7%	30.3%	93.5%	65.4%
CHI at Connolly	144	166	1.15	9.6%	90.4%	1.11	1.16	82.5%	82.5%	84.0%	73.5%	26.5%	93.8%	93.8%
CHI at Crumlin	2,106	2,417	1.15	15.0%	85.0%	1.02	1.17	83.4%	83.4%	84.4%	65.3%	34.7%	93.6%	93.6%
CHI at Tallaght	253	291	1.15	11.0%	89.0%	1.04	1.16	77.7%	77.7%	81.9%	72.2%	27.8%	96.9%	96.9%
CHI at Temple Street	1,288	1,482	1.15	16.7%	83.3%	1.07	1.17	78.3%	78.3%	79.7%	74.2%	25.8%	92.7%	92.7%
CHI Corporate	24	25	1.02	32.0%	68.0%	1.06	1.01	84.0%	84.0%	82.4%	100.0%	0.0%	100.0%	100.0%
CHI Programme	82	91	1.10	33.0%	67.0%	1.06	1.13	39.6%	39.6%	41.0%	92.3%	7.7%	93.3%	93.3%

Children's Health Ireland Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,885	3,897
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	5.3%	5.1%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.3%	3.0%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.3%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.5%	6.1%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	14.1%	13.4%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.5%	2.2%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	1.0%	0.8%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.9%	2.8%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.3%	7.2%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	42.9%	42.9%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	15.6%	16.1%
Senior Registrar	0.2%						
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	21.2%	22.3%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	38.4%	38.4%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.9%	0.9%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	16.9%	17.6%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	18.5%	18.5%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.3%	21.1%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.2%	2.2%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.5%	0.5%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	23.7%	23.7%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.0%	10.3%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	12.1%	12.1%
Nursing Bank			0.7%	0.4%	0.2%	0.2%	0.2%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	58.8%	59.3%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	59.5%	59.5%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.8%	1.3%
Pre-registration Nurse Intern (COVID-19)					0.9%		0.0%
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	2.8%	2.7%
Nursing/ Midwifery awaiting registration						0.3%	0.2%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	4.2%	4.2%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.5%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.5%	0.5%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	38.4%	38.4%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.1%	8.2%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.4%	3.4%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	1.0%	1.0%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.4%	8.4%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.8%	2.8%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	23.7%	23.7%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.1%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.6%	0.6%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.9%	1.9%
Clinical Measurement	6.1%	5.9%	5.7%	6.0%	5.7%	5.5%	5.6%

Aug 2021 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	2,974	3,104	3,382	3,602	3,762	3,885	3,897
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.8%	0.8%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.6%	0.6%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.2%	5.1%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	11.4%	11.6%
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.9%	19.7%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	47.0%	47.0%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	10.1%	10.1%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	6.9%	6.9%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.3%	8.3%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%		
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.5%	0.5%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.4%	3.3%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	3.9%	3.9%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.7%	16.7%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.6%	1.7%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	6.5%	6.6%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	8.2%	8.2%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	39.6%	39.6%
General Administrative (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.1%	52.2%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	52.2%	52.2%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	20.2%	20.2%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	5.6%	6.2%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	36.1%	36.1%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	10.6%	10.4%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.4%	19.6%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	21.5%	20.8%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	93.2%	93.2%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.3%	6.4%
Technical Services	0.5%			0.5%	0.4%	0.5%	0.5%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	6.8%	6.8%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	5.7%	5.7%
HCA, Nurse's Aide, etc.	90.3%	91.3%	90.1%	89.9%	82.7%	90.6%	90.5%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.0%	3.0%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	93.5%	93.5%
Other Care Grades	9.7%	8.0%	8.4%	7.8%	6.9%	6.3%	6.5%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	6.5%	6.5%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	4.9%	4.9%
Total	100%	100%	100%	100%	100%	100%	100%

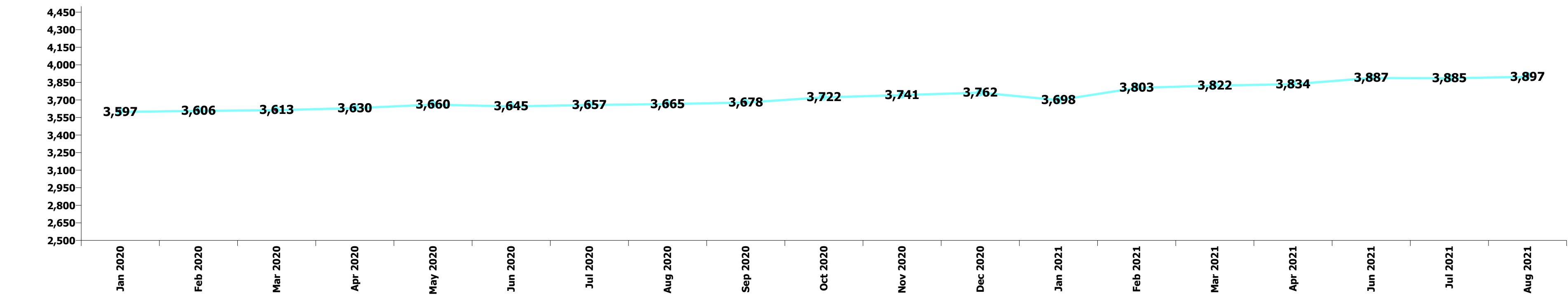
Summary Staff Movement: August 2021

Month-on-month Summary

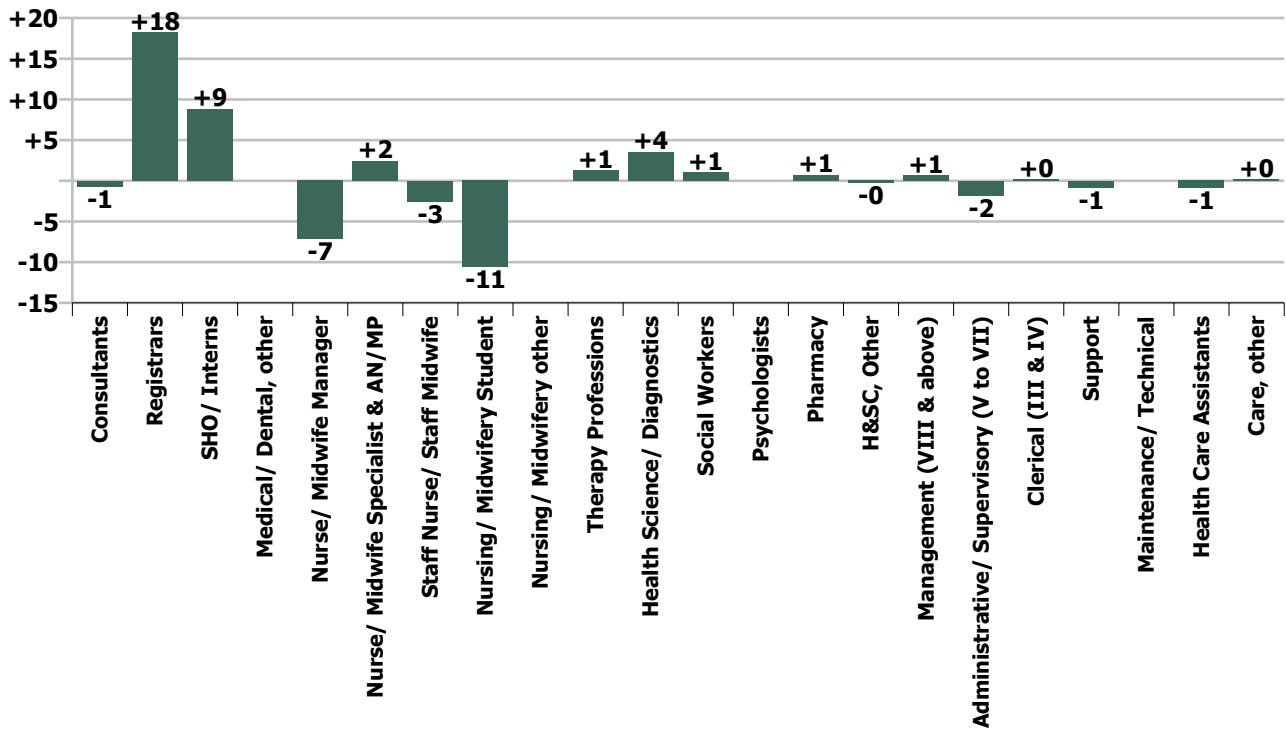
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.3%	+12	-1	+18	+9		+26	-7	+2	-3	-11		-18	+1	+4	+1		+1	-0	+6	+1	-2	+0	-1	-1	-1	+0	-1
CHI at Connolly	-0.1%	-0	-1	+1	-1		-1	-0	-0	+1			+1			-1		+0		-1		-2	+3	+1		-0		-0
CHI at Crumlin	+0.9%	+19	-1	+17	+8		+24	+1	-1	-7	+1		-6	+0	+3	+0		+1	-0	+4		-0	-2	-3	-1	+1		+1
CHI at Tallaght	+0.1%	+0	+0	+0	+0		+0	-3		+1	-1		-3	+2	+0					+2		+1	+0	+1	-0	-1		-1
CHI at Temple Street	-0.7%	-9	+1	-0	+2		+3	-5	+3	+3	-10		-10	-1	+1	+2	-0	-0	+0	+1	+0	-2	+0	-2		-1	+0	-1
CHI Corporate	-5.5%	-1	-0				-0	+0					+0								-1		-1					
CHI Programme	+4.7%	+4	+1				+1	+1					+1	-0						-0	+2	+2	-1	+3				
			-0.3%	+9.4%	+9.4%		+5.0%	-2.0%	+1.4%	-0.3%	-14.4%		-1.2%	+0.8%	+1.2%	+1.6%		+1.3%	-1.1%	+1.0%	+1.0%	-0.6%	+0.0%	-0.1%	-0.4%	-0.5%	+1.4%	-0.4%

Year-on-year Summary

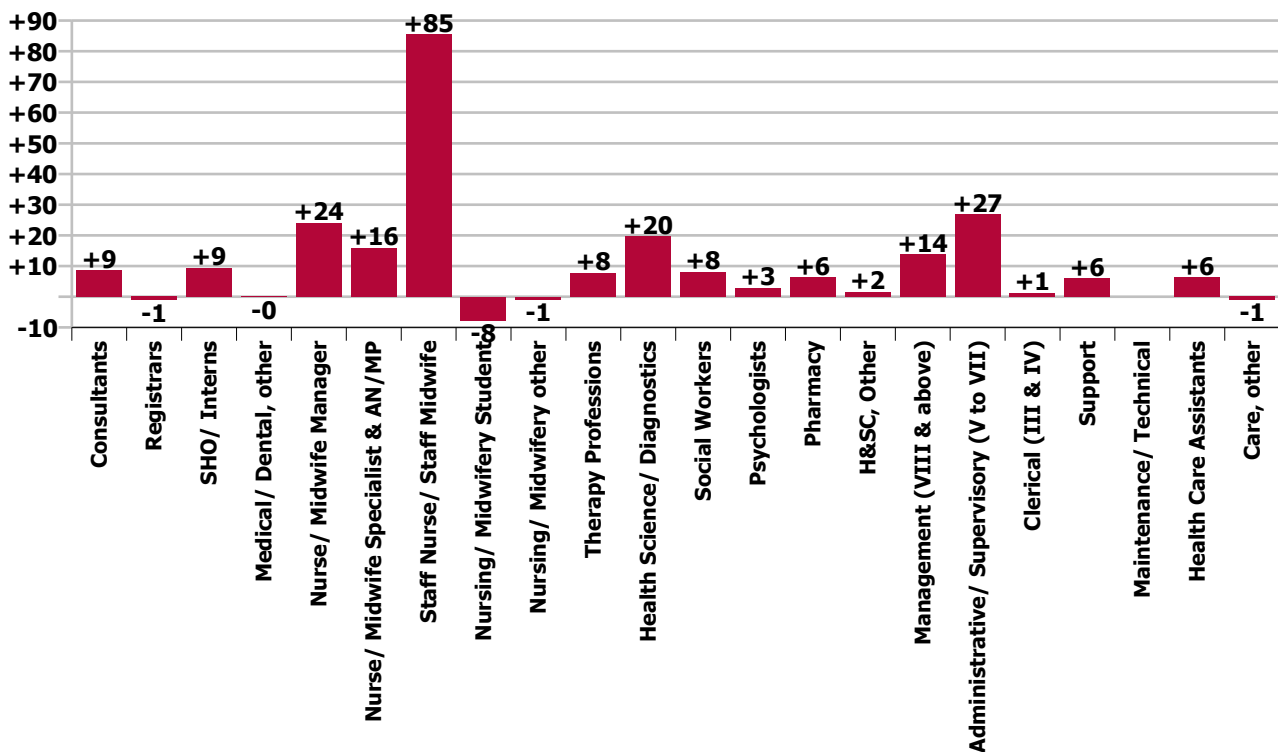
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.4%	+233	+9	-1	+9	-0	+17	+24	+16	+85	-8	-1	+117	+8	+20	+8	+3	+6	+2	+46	+14	+27	+1	+42	+6	+6	-1	+5
CHI at Connolly	+4.3%	+6	+2	+4	+1		+6	+2	-0	-1			+2		-4	+2	+1		-1	-1	+1	-3	-0	-2		-0	+1	+1
CHI at Crumlin	+5.4%	+108	+2	+2	+2		+6	+7	+11	+67	-8	-1	+75	+6	+17	+4	+2	+5	+0	+35	-8	+12	-13	-10	+4	-1	-2	-2
CHI at Tallaght	-0.3%	-1	+1	-2	+2		+0	+6	+1	-3			+4	-1	+1	-1				-1	-1	-0	-1	-3	-0	-0	-1	-1
CHI at Temple Street	+5.1%	+63	+0	-5	+5	-0	-0	+4	+4	+22	+0		+31	+4	+3	+4	+1	+1	+2	+15		-2	+9	+7	+2	+8	+0	+8
CHI Corporate	+1121.5%	+22	+2				+2	+2					+2								+12	+4	+3	+19				
CHI Programme	+72.6%	+35	+3	-0			+2	+3					+3	-1	+2	-1				-1	+10	+16	+4	+30				
			+3.7%	-0.5%	+10.1%	-15.1%	+3.1%	+7.3%	+9.7%	+10.6%	-11.0%	-10.7%	+8.5%	+5.3%	+6.8%	+14.1%	+6.9%	+13.0%	+6.6%	+7.7%	+27.1%	+9.4%	+0.3%	+5.6%	+2.8%	+3.6%	-8.3%	+2.8%



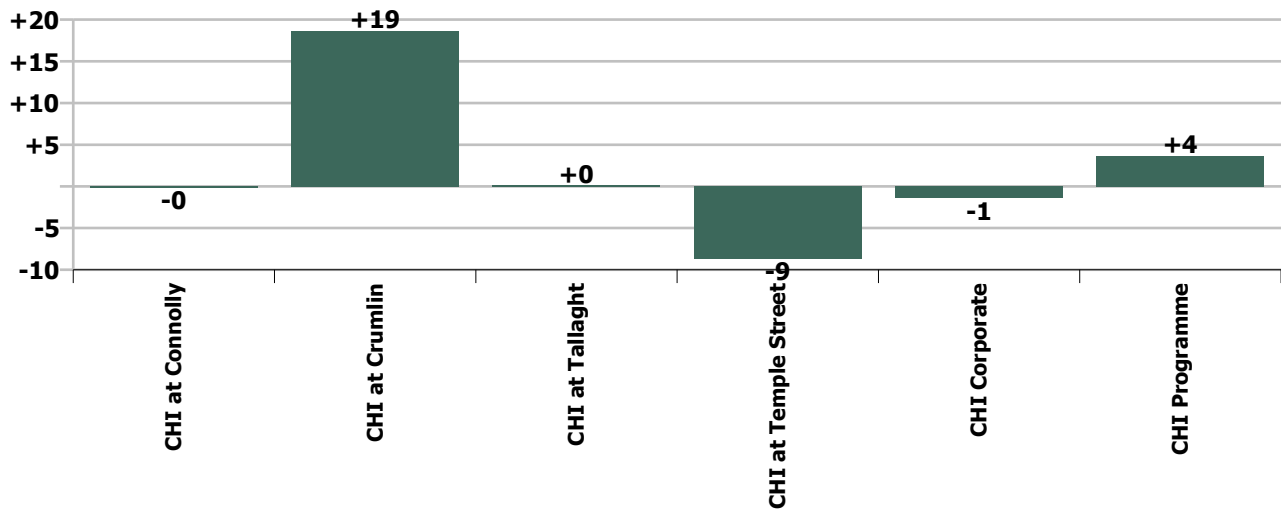
Staff Group change since: Jul 2021



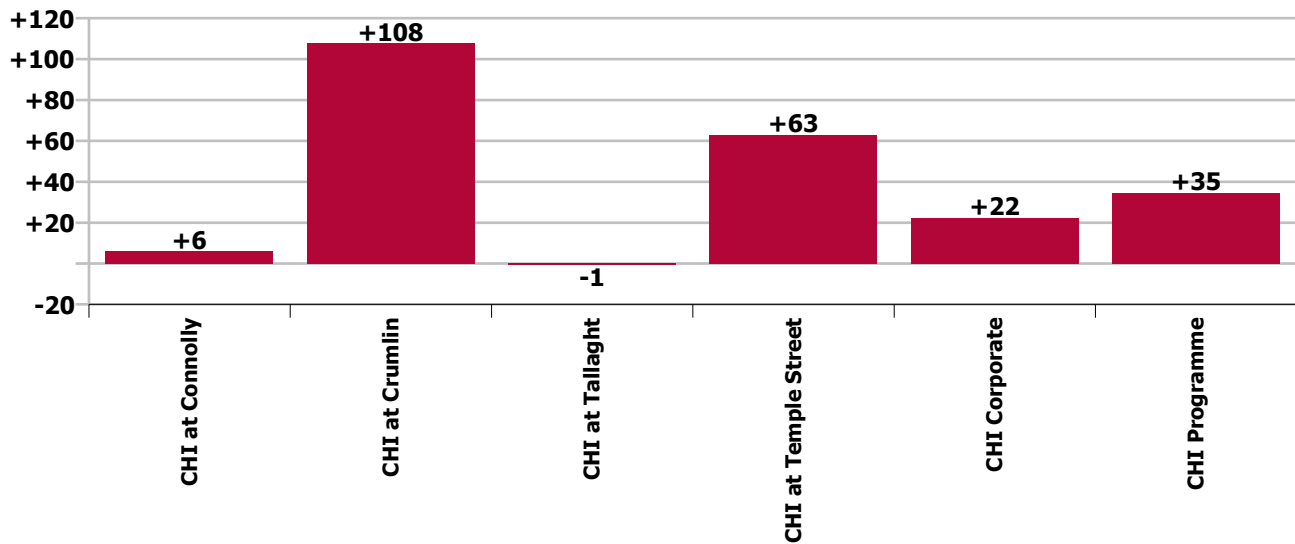
Staff Group change since: Aug 2020



Hospital change since: Jul 2021



Hospital change since: Aug 2020



Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2021

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Consultant Anaesthesia	29	+6	+5	+4	+0	+29.3%	+23.6%	+16.9%	+1.1%
Consultant Emergency Medicine s.i. paediatric emergency medicine	10	+8	+4	+5	-1	+400.0%	+66.7%	+100.0%	-8.9%
Consultant in Emergency Medicine	7	-1	+3	+2		-16.6%	+62.5%	+30.0%	
Consultant Emergency Medicine	17	+7	+7	+7	-1	+68.5%	+65.0%	+65.0%	-5.6%
Consultant in Paediatric Intensive Care	13	+10	+3	+2	+1	+327.7%	+30.1%	+16.6%	+6.9%
Consultant Intensive Care Medicine	13	+10	+3	+2	+1	+327.7%	+30.1%	+16.6%	+6.9%
Consultant Cardiologist	8	+1	-2		+0	+14.3%	-16.6%		+0.1%
Consultant Clinical Neurophysiologist	3	+2	+2	+2		+200.0%	+200.0%	+200.0%	
Consultant Dermatologist	5	+2	+2	+2		+43.3%	+46.6%	+60.3%	
Consultant Gastroenterologist & General Physician	4	+1	+1	-1		+18.7%	+18.7%	-28.8%	
Consultant in Clinical Genetics	4	-1	-1	-1	-1	-11.7%	-11.7%	-18.2%	-14.6%
Consultant in Palliative Medicine	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Consultant Physician in Endocrinology	2	+0	-0	-1	-0	+19.5%	-4.4%	-20.3%	-2.8%
Consultant Physician in Infectious Diseases	4	-0	+1	+1	+0	-0.7%	+32.3%	+32.3%	+13.4%
Consultant Rheumatologist & General Physician	2								
Consultant Medicine	34	+6	+4	+3	-0	+20.9%	+12.9%	+9.3%	-0.8%
Consultant Obstetrician & Gynaecologist		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	2	-0	-1	-1		-14.5%	-32.7%	-36.9%	
Consultant Neonatologist	4	+2	+1	+2		+92.3%	+36.1%	+159.7%	
Consultant Paediatric Cardiologist		-0	-1			-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1	+0	+129.0%	+52.7%	+72.2%	+4.1%
Consultant Paediatrician	35	+13	+8	-6	-0	+62.0%	+28.8%	-14.2%	-0.3%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-1		-7.8%	-2.4%	-14.3%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Consultant Paediatrician s.i. respiratory medicine	7	+3	+1	+0	+0	+66.6%	+22.8%	+0.4%	+0.1%
Consultant Paediatric Nephrologist	6	-1	-1	+0		-15.5%	-10.6%	+6.4%	
Consultant Paediatric Neurologist	6	+4	+0	+0		+220.9%	+1.5%	+0.8%	
Consultant Paediatric Oncologist	5	+1	+1	+1	+0	+39.8%	+39.8%	+14.3%	+1.6%
Consultant Paediatrics	75	+27	+14	+1	+0	+56.5%	+23.2%	+1.4%	+0.1%
Consultant Chemical Pathologist		-2	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Clinical Biochemist	1	+1	+1			-100.0%	-100.0%		
Consultant Haematologist (Clinical & Laboratory)	6	+0	-1	-1	-1	+8.8%	-14.3%	-19.6%	-13.9%

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Consultant Histopathologist	1	-1	-1			-35.1%	-50.0%		
Consultant Microbiologist	3	+1	+1	+1		+20.5%	+50.0%	+50.0%	
Consultant Paediatric Histopathologist	1								
Consultant Pathology	12	-0	-1	-1	-1	-1.6%	-5.2%	-10.9%	-7.5%
Consultant Child & Adolescent Psychiatrist	4	+0	-1	-1	-1	+8.4%	-17.1%	-19.1%	-17.9%
Consultant Psychiatry	4	+0	-1	-1	-1	+8.4%	-17.1%	-19.1%	-17.9%
Consultant Paediatric Radiologist	6	+6	+1	-0	+0	-100.0%	+12.7%	-2.5%	+1.4%
Consultant Radiologist	10	-3	+1	+1		-21.2%	+11.8%	+5.6%	
Consultant Radiology	15	+3	+2	+0	+0	+27.4%	+12.1%	+2.3%	+0.5%
Consultant General Surgeon	8	+2	+1	+1		+31.4%	+14.3%	+14.3%	
Consultant Neurosurgeon		-4	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Consultant Ophthalmic Surgeon	3	+1	-0	-0		+69.4%	-0.3%	-6.3%	
Consultant Orthopaedic Surgeon	11	+4	+2	+1		+52.1%	+25.3%	+6.9%	
Consultant Otolaryngologist	8	+4	+0	+2	+1	+84.7%	+5.5%	+36.9%	+18.0%
Consultant Paediatric Surgeon	4	+2	+2	+1		+108.3%	+100.0%	+33.3%	
Consultant Plastic Surgeon	4	+1	+1	+0		+31.1%	+17.3%	+3.6%	
Consultant Urologist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	40	+10	+5	+4	+1	+35.1%	+14.4%	+10.3%	+3.1%
Consultants	238	+69	+37	+18	-1	+40.9%	+18.6%	+8.2%	-0.3%
Registrar		-46	-4	-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	11	+10		-2	+2	+1000.0%		-15.4%	+19.0%
Registrar, Emergency Medicine	12	+7	+5	+3	+1	+140.0%	+71.4%	+33.3%	+5.7%
Registrar, General Practice					-0	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	1	+1	-1	+0		-100.0%	-39.5%	+21.0%	
Registrar, Ophthalmology		-3				-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	42	+26	+3	-10	+2	+161.4%	+7.8%	-19.5%	+5.9%
Registrar, Psychiatry	3	+3	+2	+2	-0	-100.0%	+180.0%	+180.0%	-4.4%
Registrar, Radiology				-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	21	+17	+3	+3	+2	+412.5%	+17.1%	+17.1%	+13.0%
Registrar	89	+14	+8	-7	+7	+18.7%	+9.9%	-7.4%	+8.0%
Registrar, Senior		-1				-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar		-1				-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Specialist		-57				-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Anaesthesia	24	+14	-1	+2	+1	+145.9%	-4.4%	+9.3%	+4.6%
Specialist Registrar, Emergency Medicine	10	+8	+2	+3	+1	+424.0%	+18.8%	+49.7%	+12.8%

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Specialist Registrar, Medicine	2	+2	+1	-1	+1	-100.0%	+137.0%	-21.0%	+50.0%
Specialist Registrar, Obstetrics & Gynaecology						-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	54	+41	+3	-3	+3	+316.1%	+6.6%	-4.9%	+6.9%
Specialist Registrar, Pathology	6	+6	+3	+1	+1	-100.0%	+98.0%	+18.4%	+13.2%
Specialist Registrar, Radiology	5	+4	+3	+3	+1	+330.5%	+154.0%	+154.0%	+37.3%
Specialist Registrar, Surgery	22	+18	+14	+10	+3	+432.9%	+173.5%	+82.1%	+16.0%
Specialist Registrar	124	+36	+25	+16	+12	+41.6%	+25.5%	+14.8%	+10.3%
Registrars	213	+49	+33	+9	+18	+30.2%	+18.4%	+4.3%	+9.4%
Intern	5	+2	+2	+3	+0	+66.7%	+66.7%	+150.0%	+5.7%
Interns	5	+2	+2	+3	+0	+66.7%	+66.7%	+150.0%	+5.7%
House Officer, Senior	2	-52	+2	+2	+1	-96.3%	-100.0%	-100.0%	+39.9%
Senior House Officer, Emergency Medicine	21	+11	+1	+2	+2	+108.9%	+4.4%	+9.9%	+12.0%
Senior House Officer, Medicine	2	+2				-100.0%			
Senior House Officer, Obstetrics & Gynaecology		-2				-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1			-0	+100.0%			-1.0%
Senior House Officer, Paediatrics	56	+44	+10	+4	+2	+385.7%	+22.7%	+7.4%	+3.1%
Senior House Officer, Pathology					-1	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Psychiatry			-1			-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	15	+12	+3	+4	+5	+498.8%	+25.0%	+36.2%	+49.1%
Senior House Officer	98	+16	+15	+12	+9	+20.1%	+18.4%	+13.6%	+9.6%
SHO/ Interns	103	+18	+17	+15	+9	+21.7%	+20.1%	+16.7%	+9.4%
Dental Surgeon, Senior		-0				-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0				-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior			-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	0								
Ophthalmic Physician, Community	1								
Other Medical	1		-1	-0			-50.6%	-15.1%	
Medical/ Dental, other	1	-0	-1	-0		-17.5%	-50.6%	-15.1%	
Medical & Dental	555	+137	+87	+41	+26	+32.6%	+18.5%	+8.0%	+5.0%
Clinical Nurse Manager 1	67	+15	+7	+9	-3	+27.8%	+12.0%	+15.8%	-4.7%
Clinical Nurse Manager 2	210	+18	+22	+10	-4	+9.3%	+11.7%	+5.2%	-1.9%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	38	+14	+8	+2	+0	+57.0%	+26.7%	+6.6%	+0.7%
Clinical Nurse/ Midwife Manager	315	+45	+36	+21	-7	+16.8%	+13.0%	+7.1%	-2.2%

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Director of Nursing 1, Assistant	33	+17	+14	+13	+0	+107.6%	+78.3%	+64.5%	+0.0%
Director of Nursing 2, Assistant		-11	-13	-12		-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	33	+6	+1	+1	+0	+22.9%	+4.3%	+2.6%	+0.0%
Director of Nursing 1	5	+4	+3	+3		+400.0%	+150.0%	+150.0%	
Director of Nursing 2		-2	-3	-3		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	+0.5%
Director of Nursing/Midwifery	7	+4	+2	+2	+0	+133.3%	+40.0%	+40.0%	+0.1%
Nurse/ Midwife Manager	355	+55	+40	+24	-7	+18.5%	+12.6%	+7.2%	-2.0%
Advanced Nurse Practitioner, Candidate (Children's)	2	+2	+2	+2		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner, Candidate (General)	2	+2	+2	-3		-100.0%	-100.0%	-64.0%	
Advanced Nurse Practitioner (Children's)	14	+4	+6	+4	-0	+47.7%	+68.5%	+43.3%	-0.7%
Advanced Nurse Practitioner (General)	10	+10	+6	+6	-0	-100.0%	+158.4%	+164.0%	-0.3%
Advanced Nurse/ Midwife Practitioner	27	+18	+15	+9	-0	+196.4%	+129.5%	+49.5%	-0.4%
Clinical Nurse Specialist (Children's)	145	+59	+23	+15	+3	+69.5%	+19.3%	+11.2%	+1.8%
Clinical Nurse Specialist (General)	6	+6	+5	+5		-100.0%	+472.0%	+472.0%	
Clinical Nurse Specialist (Mental Health)	3	+0	+0	+1	-0	+1.4%	+4.7%	+27.5%	-2.7%
Clinical Nurse/ Midwife Specialist	154	+65	+28	+20	+3	+73.7%	+22.6%	+15.0%	+1.7%
Nurse/ Midwife Specialist & AN/MP	181	+83	+44	+29	+2	+85.2%	+31.8%	+19.1%	+1.4%
Staff Nurse (Nursing Bank)	2	+2	-7	-4		-100.0%	-77.6%	-66.3%	
Staff Nurse, Senior (Nursing Bank)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+27.1%
Nursing Bank	3	+3	-7	-3	+0	-100.0%	-71.0%	-56.4%	+5.1%
Enhanced Nurse (Children's)	380	+380	+380	+380	-5	-100.0%	-100.0%	-100.0%	-1.2%
Enhanced Nurse (General)	37	+37	+37	+37	+0	-100.0%	-100.0%	-100.0%	+0.3%
Enhanced Nurse, Senior (Children's)	142	+142	+142	+142	-0	-100.0%	-100.0%	-100.0%	-0.3%
Enhanced Nurse, Senior (General)	26	+26	+26	+26	+1	-100.0%	-100.0%	-100.0%	+3.0%
Staff Nurse (Adaptation Placement), Children's				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	2	+2	+1	+2	+1	-100.0%	+100.0%	-100.0%	+100.0%
Staff Nurse (Children's)	178	-343	-385	-374	-1	-65.9%	-68.4%	-67.8%	-0.6%
Staff Nurse - General	95	+79	+70	+64	+2	+481.9%	+267.8%	+199.6%	+2.4%
Staff Nurse, Senior (Children's)	18	-131	-103	-139	-0	-87.8%	-84.9%	-88.4%	-1.1%
Staff Nurse, Senior (General)	8	-8	-41	-50	-0	-51.0%	-83.7%	-86.5%	-5.7%
Staff Nurses [General/ Children's]	886	+185	+128	+87	-3	+26.3%	+16.8%	+10.9%	-0.3%
Staff Nurse/ Staff Midwife	889	+187	+121	+84	-3	+26.7%	+15.8%	+10.4%	-0.3%
Student Children's & General Nursing Intern (pre-registration)	19	+15	+8	+7	-9	+322.2%	+68.4%	+53.6%	-31.2%
Student General Nursing Intern (pre-registration)		-7				-100.0%	-100.0%	-100.0%	-100.0%

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Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Pre-registration Nurse/ Midwife Intern	19	+7	+8	+7	-9	+63.2%	+68.4%	+53.6%	-31.2%
Student Children's & General Nursing Intern (COVID-19 HCA)	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)	0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%
Student Nurse Children's Nursing (post registration)	40	-30	-29	-23	-1	-42.4%	-42.2%	-35.8%	-3.2%
Post-registration Nurse/ Midwife Student	40	-30	-29	-23	-1	-42.4%	-42.2%	-35.8%	-3.2%
Staff Nurse, Children's (awaiting-registration)	3	+3	+3	+3		-100.0%	-100.0%	-100.0%	
Staff Nurse, General (awaiting-registration)					-1	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	3	+3	+3	+3	-1	-100.0%	-100.0%	-100.0%	-25.0%
Nursing/ Midwifery Student	63	-19	-18	-13	-11	-23.2%	-22.7%	-16.6%	-14.4%
Clinical Nurse Instructor/Teacher	1								
Director, Nursing/ Midwifery Education Centre	1	+0	-1			+28.2%	-50.0%		
Nurse Tutor	3	-1	-1	-3		-35.4%	-31.5%	-54.8%	
Nursing/ Midwifery Clinical Placement Co-ordinator	1	-1				-49.0%			
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1			+116.2%	+100.0%		
Nursing Education/Clinical	7	-1	-1	-3		-15.5%	-16.4%	-30.7%	
Nursing/ Midwifery other	7	-1	-1	-3		-15.5%	-16.4%	-30.7%	
Nursing & Midwifery	1,495	+306	+185	+121	-18	+25.7%	+14.1%	+8.8%	-1.2%
Dietitian	8	+1	-0	-0	-0	+23.9%	-6.1%	-0.1%	-5.9%
Dietitian, Clinical Specialist	7	+5	+2	+0	+0	+297.6%	+34.7%	+6.5%	+3.1%
Dietitian Manager	3	+1	+1	+0		+50.0%	+50.0%	+7.1%	
Dietitian Manager-in-charge III	1	-0	-0	-0		-13.7%	-7.9%	-7.9%	
Dietitian, Senior	35	+10	+4	+6	+1	+39.9%	+13.9%	+22.0%	+2.8%
Dietitians	53	+17	+6	+7	+1	+48.2%	+13.8%	+14.9%	+1.3%
Occupational Therapist	2	+1		+1	-2	+42.9%		+100.0%	-50.0%
Occupational Therapist, Clinical Specialist	2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	+20.0%
Occupational Therapist Manager	2		+0	-0			+11.1%	-7.4%	
Occupational Therapist, Senior	16	+6	-0	-1	+2	+57.1%	-0.9%	-6.3%	+11.1%
Occupational Therapists	22	+9	+2	+2	-0	+65.1%	+12.6%	+11.2%	-0.2%
Orthoptist		-2	-2	-2	-1	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	6	+3	+1	+2	+1	+77.1%	+17.9%	+52.4%	+20.7%
Orthoptists	6	+1	-1	+0	+0	+13.0%	-14.4%	+2.5%	+1.1%
Physiotherapist	9	+6	+5	+6	+2	+190.3%	+129.2%	+190.3%	+24.4%
Physiotherapist, Clinical Specialist	10	+1	+3	+3	+1	+8.1%	+42.3%	+40.8%	+5.8%
Physiotherapist-in-charge (Grade III)	1	+1				-100.0%			

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Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Physiotherapist Manager	3	+1	+2	-0	-0	+27.0%	+154.0%	-13.3%	-15.3%
Physiotherapist, Senior	32	+11	+2	-2	-1	+54.0%	+7.1%	-6.5%	-3.7%
Physiotherapists	55	+19	+12	+6	+1	+54.3%	+27.1%	+12.6%	+1.1%
Speech & Language Therapist		-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapist, Clinical Specialist	1	+1				-100.0%			
Speech & Language Therapist Manager	2	+0	+1	+1		+13.8%	+186.7%	+30.3%	
Speech & Language Therapist, Senior	15	+5	+2	+3	-0	+51.1%	+19.2%	+25.7%	-0.2%
Speech & Language Therapists	18	+6	+3	+3	-0	+46.1%	+18.4%	+16.4%	-0.2%
Therapy Professions	154	+52	+22	+18	+1	+50.4%	+17.0%	+13.1%	+0.8%
Audiological Scientist	1	-0	-0			-11.9%	-8.6%		
Audiological Scientist, Senior	1	+1				-100.0%			
Audiologist	2	+2	+1	+1		+454.5%	+69.4%	+69.4%	
Audiologist, Chief		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	+0	-0	+0	-0	+2.1%	-0.7%	+13.3%	-0.7%
Audiology	7	+2	+1	+1	-0	+37.7%	+14.6%	+23.2%	-0.3%
Biochemist		-1	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2				-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2			+100.0%	+100.0%		
Biochemists	4	-1	-1	-1		-11.1%	-20.0%	-26.7%	
Clinical Engineering Technician	2	+1	-1			+119.8%	-33.3%		
Clinical Engineering Technician, Chief	2	+1	+2	+1		+100.0%	-100.0%	+100.0%	
Clinical Engineering Technician, Principal	2	+2	-1	-1		-100.0%	-28.6%	-33.3%	
Clinical Engineering Technician, Senior	6	-0	-0	-1		-6.2%	-6.2%	-18.7%	
Clinical Engineering	12	+4	-0	-1		+43.9%	-1.6%	-10.4%	
Cardiac Physiologist	5	+1	+0	-1	+1	+22.2%	+0.6%	-16.7%	+12.9%
Cardiac Physiologist, Chief I	2	+1	+1			+100.0%	+100.0%		
Cardiac Physiologist, Chief II	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Cardiac Physiologist, Senior	7	+1	-1	-0	+0	+15.7%	-8.1%	-5.8%	+6.3%
E.C.G. Technician, Chief I		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist	1	-1			+0	-39.4%			+4.2%
Neuro-Physiologist, Chief I	1	-1	-1			-39.8%	-50.0%		
Neuro-Physiologist, Chief II	1	+1	+1			-100.0%	-100.0%		
Neuro-Physiologist, Senior	8	+3	+2	+1	+0	+46.9%	+30.6%	+13.2%	+6.0%
Respiratory Physiologist	5	+2	+2	+1		+66.7%	+78.6%	+31.6%	
Respiratory Physiologist, Chief I	1	+0				+7.5%			
Respiratory Physiologist, Senior	3	-0	-0	-0	-0	-3.4%	-2.6%	-1.7%	-2.3%

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Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Clinical Measurement	37	+7	+5	+2	+1	+24.4%	+14.2%	+4.9%	+4.0%
Perfusionist	3	+1	+2	+1	+0	+49.5%	+218.1%	+49.5%	+0.3%
Perfusionist, in charge	1								
Perfusionist, Senior	1		-1	-1			-50.0%	-50.0%	
Perfusionists	5	+1	+1	-0	+0	+24.8%	+26.6%	-0.2%	+0.2%
Phlebotomist	3	+2	+2	+1		+207.5%	+186.0%	+57.1%	
Phlebotomist, Senior	1								
Phlebotomists	4	+2	+2	+1		+100.0%	+93.0%	+36.9%	
Physicist	18	-1	-6	-3	-0	-6.9%	-25.9%	-14.4%	-0.2%
Physicist, Chief	4	+1	+1	+1	-0	+56.5%	+33.0%	+33.0%	-0.3%
Physicist, Principal	4	+1	-0	-1	-0	+14.5%	-9.4%	-25.0%	-5.4%
Physicist, Senior	7	-0	+1	-0		-2.0%	+9.1%	-2.5%	
Physicists	33	+1	-5	-4	-0	+1.6%	-13.1%	-9.8%	-0.9%
Radiographer	18	+7	+8	+5	+2	+66.7%	+79.7%	+38.2%	+14.8%
Radiographer, Clinical Specialist	21	+10	+7	+7	+0	+86.9%	+46.3%	+50.0%	+0.0%
Radiographer, Senior	32	+16	+13	+8	-0	+94.3%	+66.2%	+31.3%	-0.0%
Radiography Service Manager, I	2	+1		+1		+100.0%		+100.0%	
Radiography Service Manager, II	2	+1	+1	-1		+80.0%	+80.0%	-40.0%	
Radiographers	75	+35	+28	+20	+2	+84.8%	+60.4%	+35.1%	+3.2%
Laboratory Manager	2		-1				-23.1%		
Medical Scientist	61	-1	-1	+5	+1	-1.9%	-1.7%	+8.6%	+1.6%
Medical Scientist, Chief	24	+7	+5	+5	+0	+43.8%	+23.3%	+26.7%	+0.1%
Medical Scientist, Senior	39	+3	+3	-1	-1	+8.0%	+8.3%	-3.7%	-2.0%
Medical Scientist, Specialist	2	-0			-0	-5.0%			-1.6%
Medical Science	128	+9	+6	+8	+0	+7.6%	+4.8%	+7.1%	+0.1%
Health Science/ Diagnostics	306	+59	+36	+26	+4	+24.1%	+13.5%	+9.2%	+1.2%
Social Worker	3	+3	+1			-100.0%	+50.0%		
Social Worker, Medical	20	+3	+2	+6	+1	+15.1%	+12.7%	+39.1%	+5.5%
Social Worker, Principal	3	-1	-1	-0	-1	-27.7%	-22.5%	-8.2%	-13.7%
Social Worker, Senior Medical	34	+9	+6	+6	+1	+35.0%	+19.5%	+20.5%	+1.7%
Social Worker, Team Leader	3	+3	-0	-1		-100.0%	-13.0%	-25.0%	
Social Work Practitioner, Senior	2	+0	+0	-1		+19.4%	+14.3%	-28.8%	
Social Workers	66	+17	+8	+9	+1	+33.5%	+13.1%	+16.1%	+1.6%
Social Workers	66	+17	+8	+9	+1	+33.5%	+13.1%	+16.1%	+1.6%
Psychologist, Clinical	3	-1	-2	-1		-17.8%	-42.3%	-28.2%	

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Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Psychologist, Principal Clinical	10	+3	+3	+0		+42.3%	+41.5%	+3.7%	
Psychologist, Senior Clinical	31	+13	+7	+8		+74.1%	+26.7%	+37.6%	
Psychologist, Senior Counselling	1	+1	+1	-1		-100.0%	-100.0%	-38.9%	
Psychology, Director of	1								
Psychologists	45	+17	+9	+7	+0	+58.0%	+23.6%	+18.7%	+0.0%
Psychologists	45	+17	+9	+7	+0	+58.0%	+23.6%	+18.7%	+0.0%
Pharmaceutical Technician	9	+8	+7	+2		+534.5%	+391.6%	+34.1%	
Pharmaceutical Technician, Senior	11	+0	-1	-1	-0	+1.3%	-10.2%	-9.2%	-3.2%
Pharmacist	4		+1	+2			+33.3%	+100.0%	
Pharmacist, Chief I	1	+0	+0	+0		+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	5	+2	+0	+1	+0	+100.0%	+4.3%	+15.9%	+0.2%
Pharmacist, Senior	24	+11	+8	+5	+1	+77.6%	+51.4%	+25.7%	+4.5%
Pharmacy	54	+21	+16	+9	+1	+66.0%	+42.6%	+20.9%	+1.3%
Pharmacy	54	+21	+16	+9	+1	+66.0%	+42.6%	+20.9%	+1.3%
Psychotherapist	1	-0	-0	-0		-40.6%	-40.6%	-40.6%	
Counsellor Therapists	1	-0	-0	-0		-40.6%	-40.6%	-40.6%	
Medical Scientist, Student		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2				-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-4	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Clinical Photographer	3	+1	+1	+1	+0	+50.0%	+50.0%	+43.5%	+6.0%
Health & Social Care Professionals Unclassified	0	-1	-1	-1		-83.0%	-83.0%	-83.0%	
Other Health & Social Care	3	+0	+0	+0	+0	+5.7%	+5.7%	+2.6%	+5.7%
Play Specialist	17	+4	+3	+2	-0	+31.5%	+19.0%	+14.3%	-2.5%
Play Specialist, Senior	2	+1				+100.0%			
Play Therapist	1	-1	-2	-1		-64.8%	-66.3%	-40.4%	
Play Therapist, Senior	1	-0	+1	+1		-14.3%	+200.0%	+200.0%	
Play Therapists/ Specialists	21	+3	+2	+2	-0	+19.4%	+10.3%	+12.8%	-2.0%
H&SC, Other	25	-1	-0	+0	-0	-2.8%	-1.0%	+0.4%	-1.1%
Health & Social Care Professionals	650	+165	+91	+69	+6	+34.0%	+16.3%	+11.9%	+1.0%
CEO (Band H4 Hospital)		-1				-100.0%	-100.0%	-100.0%	-100.0%
CEO (Band SC2 Social Care)	1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	+3.1%
Chief Executive, Hospital Group	1	+1	+0			-100.0%	+28.2%		
Chief Executive Officer	1								
Director of Finance	1	+1				-100.0%			

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Director of HR	1	+1				-100.0%			
Director of Information Systems	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
National Director, Assistant (Services)	5	+4	+2	+4		+420.8%	+92.3%	+242.5%	
National Director, Assistant (Support)	2	+1	-1			+100.0%	-33.3%		
Executive Management	13	+7	+2	+4	+0	+118.1%	+14.2%	+37.4%	+0.2%
Functional Officer	1	-3	-3	-4		-75.0%	-75.0%	-79.9%	
General Manager	12	+11	+8	+8	+1	+1089.0%	+197.3%	+198.0%	+8.1%
Grade VIII	39	+18	+8	+5	-0	+84.5%	+25.9%	+14.6%	-0.6%
Senior Management (VIII & GM)	52	+26	+13	+9	+1	+98.6%	+33.2%	+20.7%	+1.3%
Management (VIII & above)	65	+33	+14	+12	+1	+102.2%	+28.9%	+23.7%	+1.0%
Grade V	155	+62	+32	+21	-4	+67.3%	+26.4%	+15.3%	-2.7%
Grade VI	80	+35	+11	-1	+0	+78.2%	+15.8%	-1.0%	+0.1%
Grade VII	69	+33	+15	+19	+1	+89.9%	+28.7%	+36.7%	+2.1%
Supplies Officer Grade A	3	+1		+1	+1	+58.7%		+50.0%	+50.0%
Supplies Officer Grade B	3	+2	+0	+0		+203.0%	+10.7%	+0.3%	
Middle Management (V-VII)	310	+133	+59	+39	-2	+75.4%	+23.5%	+14.5%	-0.6%
Librarian	1								
Librarian, Assistant		-1				-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1								
Other Administrative	2	-1				-38.5%			
Administrative/ Supervisory (V to VII)	311	+132	+59	+39	-2	+73.7%	+23.3%	+14.4%	-0.6%
Clerical Officer	65	+8	+2	+0	+1	+13.6%	+2.4%	+0.6%	+1.4%
Grade IV	322	+71	+38	-13	+1	+28.2%	+13.5%	-3.8%	+0.2%
Supplies Officer Grade C	6	+2	+1	+1	-0	+53.1%	+20.6%	+20.6%	-0.5%
Supplies Officer Grade D	7	+0	-0	-0	-1	+4.7%	-1.4%	-1.4%	-12.7%
Telephonist	10	+3	+1	+1	-0	+41.0%	+15.5%	+12.5%	-3.0%
Telephonist, Supervisor	1								
General Administrative (III & IV)	410	+84	+42	-10	+0	+25.7%	+11.4%	-2.4%	+0.0%
Clerical (III & IV)	410	+84	+42	-10	+0	+25.7%	+11.4%	-2.4%	+0.0%
Management & Administrative	786	+249	+115	+42	-1	+46.3%	+17.2%	+5.6%	-0.1%
Catering	14	+1	+2	+2	+1	+5.9%	+17.2%	+18.1%	+8.6%
Household Services	80	+7	+0	+4	-0	+9.5%	+0.1%	+5.1%	-0.2%
Other Labs & Associated	23	+8	+10	+8	-0	+52.1%	+78.7%	+58.5%	-2.0%
Other Support	43	+7	+5	+0	+0	+19.2%	+11.7%	+1.0%	+0.7%

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+516	+295	+12	+31.1%	+15.3%	+8.2%	+0.3%
Portering	46	-10	-8	-4	-2	-17.7%	-15.6%	-8.9%	-3.3%
Support	205	+13	+8	+10	-1	+6.5%	+4.2%	+5.3%	-0.4%
Craftsman's Mate	2								
Electrician	2	-2	-0			-44.8%	-13.4%		
Gardener/ Groundsman	1								
Maintenance Craftsman/Technician	3	+1				+50.0%			
Maintenance Foreman	3	+1	-1			+50.0%	-25.0%		
Maintenance Helper	1								
Maintenance Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2								
Maintenance	14	-1	-1			-4.2%	-8.6%		
Engineer/ Engineering Officer	1		+1				-100.0%		
Technical Services	1		+1				-100.0%		
Maintenance/ Technical	15	-1	-0			-4.0%	-2.0%		
General Support	220	+12	+8	+10	-1	+5.7%	+3.8%	+4.9%	-0.4%
HCA, Nurse's Aide, etc.	172	+51	+28	+12	-1	+41.9%	+19.5%	+7.2%	-0.5%
Physiotherapy Assistant	3	+3	+1	+1		-100.0%	+32.0%	+32.0%	
Psychologist Assistant				-1		-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	3	+3	+3	+2		-100.0%	-100.0%	+150.0%	
Health & Social Care Assistants	6	+6	+3	+2		-100.0%	+132.0%	+41.1%	
Health Care Assistants	178	+57	+31	+13	-1	+46.6%	+21.4%	+8.0%	-0.5%
Chaplain	6	+3	+1	+0	+0	+131.1%	+17.9%	+3.6%	+3.6%
Dental Nurse	3	+2	+0	+0	+0	+206.0%	+3.7%	+8.5%	+4.8%
Nursery Nurse	3	-3	-2	-2	-0	-47.7%	-37.7%	-37.0%	-4.7%
Other Patient & Client Care Unclassified		-3				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	12	-1	-1	-2	+0	-6.1%	-8.2%	-11.4%	+1.4%
Care, other	12	-1	-1	-2	+0	-6.1%	-8.2%	-11.4%	+1.4%
Patient & Client Care	191	+56	+30	+12	-1	+41.5%	+18.9%	+6.5%	-0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Aug 2021

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+793	+516	+295	+12	+31.1%	+25.5%	+15.3%	+8.2%	+0.3%
Consultants	11	+11	+11	+11	+1	-1	-100.0%	-100.0%	-100.0%	+7.6%	-8.7%
Registrars	11	+11	+11	+11	+0	+1	-100.0%	-100.0%	-100.0%	+2.4%	+7.0%
SHO/ Interns	3	+3	+3	+3	-1	-1	-100.0%	-100.0%	-100.0%	-25.0%	-20.8%
Nurse/ Midwife Manager	19	+19	+19	+19	+2	-0	-100.0%	-100.0%	-100.0%	+12.1%	-2.1%
Nurse/ Midwife Specialist & AN/MP	4	+4	+4	+4	+2	-0	-100.0%	-100.0%	-100.0%	+85.1%	-0.4%
Staff Nurse/ Staff Midwife	18	+18	+18	+18	+1	+1	-100.0%	-100.0%	-100.0%	+3.7%	+5.6%
Therapy Professions	6	+6	+6	+6	+1		-100.0%	-100.0%	-100.0%	+10.0%	
Health Science/ Diagnostics	9	+9	+9	+9	-1		-100.0%	-100.0%	-100.0%	-13.5%	
Social Workers	8	+8	+8	+8	+1	-1	-100.0%	-100.0%	-100.0%	+18.1%	-6.4%
Psychologists	8	+8	+8	+8	+4		-100.0%	-100.0%	-100.0%	+95.5%	
Pharmacy	2	+2	+2	+2		+0	-100.0%	-100.0%	-100.0%		+0.5%
H&SC, Other	2	+2	+2	+2	-0		-100.0%	-100.0%	-100.0%	-4.1%	
Management (VIII & above)	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	-2	-2	-100.0%	-100.0%	-100.0%	-36.3%	-36.3%
Clerical (III & IV)	25	+25	+25	+25	-1	+3	-100.0%	-100.0%	-100.0%	-2.4%	+11.8%
Support	3	+3	+3	+3			-100.0%	-100.0%	-100.0%		
Health Care Assistants	10	+10	+10	+10	-0	-0	-100.0%	-100.0%	-100.0%	-4.0%	-0.9%
Care, other	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
CHI at Connolly	144	+144	+144	+144	+8	-0	-100.0%	-100.0%	-100.0%	+5.9%	-0.1%
Consultants	116	+24	+19	+9	+4	-1	+26.3%	+19.3%	+8.4%	+3.6%	-0.8%
Registrars	114	+29	+17	+21	+10	+17	+33.6%	+17.8%	+23.1%	+9.2%	+18.1%
SHO/ Interns	43	+4	+6	+4	+5	+8	+9.3%	+14.8%	+10.4%	+13.3%	+21.8%
Medical/ Dental, other	1										
Nurse/ Midwife Manager	169	+31	+33	+12	+10	+1	+22.7%	+24.1%	+7.6%	+6.0%	+0.4%
Nurse/ Midwife Specialist & AN/MP	117	+29	+31	+20	+14	-1	+33.6%	+35.5%	+20.2%	+14.0%	-0.4%
Staff Nurse/ Staff Midwife	546	+121	+89	+81	+69	-7	+28.5%	+19.4%	+17.3%	+14.5%	-1.2%
Nursing/ Midwifery Student	18	-15	-18	-18	-19	+1	-46.0%	-50.4%	-50.3%	-51.5%	+2.9%
Nursing/ Midwifery other	4	-1	+0	-2	-3		-25.2%	+0.8%	-37.8%	-46.8%	
Therapy Professions	74	+23	+20	+11	+8	+0	+44.6%	+36.4%	+16.9%	+12.8%	+0.2%
Health Science/ Diagnostics	189	+35	+27	+19	+18	+3	+22.8%	+16.6%	+11.4%	+10.4%	+1.5%
Social Workers	30	+4	+6	+3	+3	+0	+14.2%	+24.2%	+9.9%	+9.2%	+0.1%
Psychologists	21	+6	+4	+5	+3		+44.5%	+27.2%	+29.2%	+16.0%	

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+793	+516	+295	+12	+31.1%	+25.5%	+15.3%	+8.2%	+0.3%
Pharmacy	42	+15	+15	+12	+8	+1	+52.5%	+54.0%	+38.4%	+23.0%	+2.7%
H&SC, Other	13	-5	-6	-5	-3	-0	-26.6%	-33.5%	-29.5%	-18.7%	-3.3%
Management (VIII & above)	13		+0	+0	-4			+1.8%	+1.8%	-22.5%	
Administrative/ Supervisory (V to VII)	145	+63	+51	+29	+23	-1	+76.3%	+54.4%	+25.4%	+19.2%	-0.3%
Clerical (III & IV)	186	+19	-6	-5	-20	-2	+11.5%	-3.0%	-2.8%	-9.7%	-1.3%
Support	142	+5	+10	+4	+3	-1	+3.4%	+7.4%	+2.6%	+2.4%	-0.6%
Maintenance/ Technical	10		+1	+1				+11.1%	+11.1%		
Health Care Assistants	107	+27	+25	+18	+10	+1	+34.1%	+30.7%	+19.8%	+10.6%	+0.7%
Care, other	7	-3	-1	-0	-1		-31.4%	-13.3%	-0.3%	-7.1%	
CHI at Crumlin	2,106	+410	+321	+217	+138	+19	+24.2%	+18.0%	+11.5%	+7.0%	+0.9%
Consultants	19	+5	+4	+2	+1	+0	+35.7%	+27.3%	+11.8%	+4.2%	+0.1%
Registrars	16	-2	-4	-5	-4	+0	-10.0%	-20.1%	-21.7%	-17.7%	+1.5%
SHO/ Interns	19	+3	+2	+3	+2	+0	+16.8%	+9.8%	+20.4%	+9.9%	+1.2%
Nurse/ Midwife Manager	39	+8	+6	+2	+2	-3	+24.8%	+17.0%	+4.4%	+4.6%	-6.1%
Nurse/ Midwife Specialist & AN/MP	13	+6	+5	+7	+6		+86.9%	+65.6%	+101.5%	+74.7%	
Staff Nurse/ Staff Midwife	74	+16	+18	+2	-7	+1	+27.6%	+31.6%	+2.5%	-8.4%	+0.7%
Nursing/ Midwifery Student		-7	-6	-5		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	-0	+1	+1			-3.7%	+44.4%	+44.4%		
Therapy Professions	14	+14	+14	+3	+5	+2	-100.0%	-100.0%	+33.2%	+53.7%	+19.9%
Health Science/ Diagnostics	3	+1	+1	+0	+0	+0	+66.7%	+66.7%	+20.8%	+20.8%	+5.5%
Social Workers	5	+5	+5	+1			-100.0%	-100.0%	+31.4%		
Psychologists	3	+3	+3	-0	+1		-100.0%	-100.0%	-1.2%	+35.8%	
H&SC, Other	2										
Management (VIII & above)					-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	9	+2	+2	+1	-1	+1	+20.8%	+20.8%	+6.3%	-12.7%	+6.5%
Clerical (III & IV)	28	-0	+1	+2	-0	+0	-0.2%	+2.7%	+8.1%	-1.3%	+0.8%
Support	2	+1	+1	-2	-2	-0	+105.0%	+105.0%	-45.6%	-45.6%	-1.9%
Health Care Assistants	6	+4	+2	-2	-1	-1	+149.0%	+57.0%	-20.5%	-19.1%	-7.7%
Care, other		-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Tallaght	253	+57	+52	+10	-2	+0	+28.9%	+26.1%	+4.0%	-0.8%	+0.1%
Consultants	87	+24	+22	+11	+8	+1	+37.5%	+35.0%	+14.8%	+9.6%	+1.2%
Registrars	71	+11	+8	+5	+2	-0	+18.0%	+13.0%	+6.9%	+2.3%	-0.3%
SHO/ Interns	38	+9	+11	+7	+9	+2	+31.0%	+40.7%	+22.6%	+31.0%	+4.7%
Medical/ Dental, other	0	-0	-1	-1	-0		-34.2%	-59.7%	-71.6%	-30.4%	

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+793	+516	+295	+12	+31.1%	+25.5%	+15.3%	+8.2%	+0.3%
Nurse/ Midwife Manager	121	-10	+15	-0	+7	-5	-7.5%	+14.2%	-0.2%	+5.8%	-4.3%
Nurse/ Midwife Specialist & AN/MP	46	+43	+13	+13	+7	+3	+1492.7%	+40.9%	+38.2%	+17.5%	+6.9%
Staff Nurse/ Staff Midwife	252	+32	+38	+21	+21	+3	+14.8%	+17.6%	+8.9%	+9.0%	+1.1%
Nursing/ Midwifery Student	45	+3	+5	+5	+7	-10	+8.1%	+13.0%	+12.2%	+17.3%	-18.4%
Nursing/ Midwifery other	1		-1					-50.0%			
Therapy Professions	60	+9	+5	+2	+6	-1	+16.9%	+9.0%	+3.6%	+10.3%	-1.3%
Health Science/ Diagnostics	102	+10	+7	+4	+10	+1	+11.3%	+6.9%	+3.7%	+11.0%	+0.6%
Social Workers	23	+0	-2	-4	+5	+2	+0.4%	-9.7%	-15.6%	+30.4%	+7.4%
Psychologists	13	-1	-2	-4	-0		-6.2%	-15.3%	-22.3%	-3.1%	
Pharmacy	10	+5	+4	+3	+2	-0	+100.0%	+66.7%	+33.3%	+17.8%	-3.9%
H&SC, Other	9	+2	+3	+3	+3	+0	+23.5%	+44.3%	+49.4%	+59.2%	+2.0%
Management (VIII & above)	16		-1	-16	-1	+0		-5.9%	-49.4%	-3.6%	+0.2%
Administrative/ Supervisory (V to VII)	116	+26	+20	-11	+1	-2	+29.0%	+21.2%	-8.6%	+1.2%	-1.9%
Clerical (III & IV)	157	+25	+13	+5	+6	+0	+18.9%	+9.0%	+3.5%	+4.0%	+0.2%
Support	58	+4	+5	+3	+9		+7.1%	+9.9%	+6.2%	+17.6%	
Maintenance/ Technical	5	-1	-0	-1			-11.0%	-6.7%	-20.8%		
Health Care Assistants	55	+16	+14	+5	+5	-1	+39.9%	+34.0%	+10.6%	+9.8%	-1.8%
Care, other	5	+2	+2	-1	-1	+0	+87.4%	+95.1%	-18.6%	-18.7%	+3.7%
CHI at Temple Street	1,288	+209	+178	+48	+103	-9	+19.4%	+16.0%	+3.8%	+8.7%	-0.7%
Consultants	2	+2	+2	+1	+2	-0	-100.0%	-100.0%	+54.0%	-100.0%	-17.6%
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Management (VIII & above)	14	+11	+7	+8	+11	-1	+369.3%	+99.6%	+140.3%	+363.0%	-7.4%
Administrative/ Supervisory (V to VII)	4	+4	+2	+2	+4		-100.0%	+100.0%	+100.0%	-100.0%	
Clerical (III & IV)	3	+3	+3	+3	+3		-100.0%	-100.0%	-100.0%	-100.0%	
CHI Corporate	24	+21	+15	+16	+21	-1	+725.3%	+172.7%	+178.2%	+714.3%	-5.5%
Consultants	4	+4	+4	+4	+3	+1	-100.0%	-100.0%	-100.0%	+356.0%	+14.3%
Registrars	1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	6	+6	+6	+6	+2	+1	-100.0%	-100.0%	-100.0%	+51.8%	+10.8%
Therapy Professions	1	+1	+1	+1	-1	-0	-100.0%	-100.0%	-100.0%	-73.0%	-46.0%
Health Science/ Diagnostics	4	+4	+4	+4	-1		-100.0%	-100.0%	-100.0%	-24.5%	
Management (VIII & above)	21	+21	+21	+21	+7	+2	-100.0%	-100.0%	-100.0%	+49.6%	+9.2%
Administrative/ Supervisory (V to VII)	35	+35	+35	+35	+13	+2	-100.0%	-100.0%	-100.0%	+62.6%	+6.0%
Clerical (III & IV)	12	+12	+12	+12	+2	-1	-100.0%	-100.0%	-100.0%	+17.8%	-5.4%
CHI Programme	82	+82	+82	+82	+26	+4	-100.0%	-100.0%	-100.0%	+45.1%	+4.7%

Aug 2021 (Dec 2016 figure: 2,974)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 21
Overall	3,897	+924	+793	+516	+295	+12	+31.1%	+25.5%	+15.3%	+8.2%	+0.3%

Source: Health Service Personnel Census