

# Children's Health Ireland Employment Report: August 2022

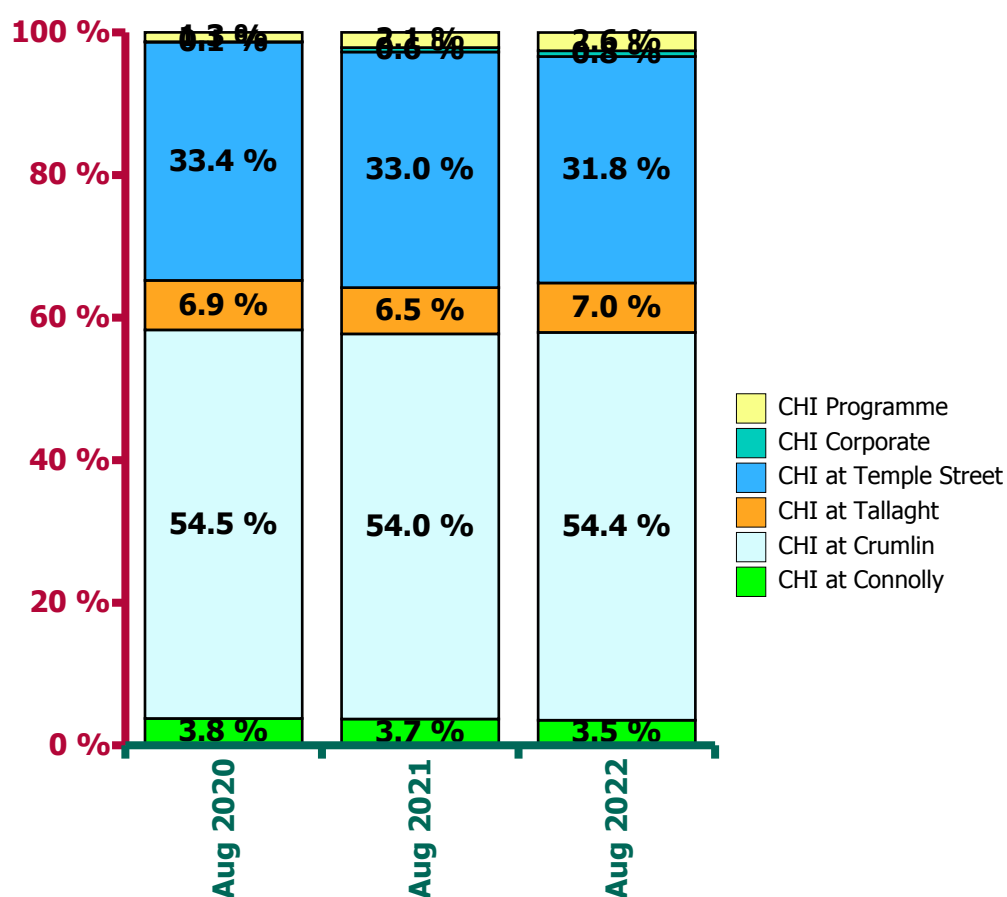
## Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,034</b>	<b>4,020</b>	<b>-14</b>	<b>+257</b>	<b>+6.8%</b>	<b>+417</b>	<b>+11.6%</b>	<b>4,570</b>
Consultants	220	237	254	259	+5	+23	+9.5%	+39	+17.8%	282
Registrars	204	217	216	220	+5	+3	+1.3%	+16	+7.8%	233
SHO/ Interns	88	95	95	104	+9	+9	+9.0%	+16	+17.9%	105
Medical/ Dental, other	1	1	1	1	+0	-0	-8.6%	-0	-8.6%	2
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>566</b>	<b>585</b>	<b>+19</b>	<b>+34</b>	<b>+6.1%</b>	<b>+71</b>	<b>+13.8%</b>	<b>622</b>
Nurse/ Midwife Manager	331	334	366	362	-4	+28	+8.5%	+31	+9.4%	424
Nurse/ Midwife Specialist & AN/MP	152	172	196	194	-1	+22	+13.0%	+43	+28.0%	234
Staff Nurse/ Staff Midwife	805	850	916	905	-11	+55	+6.5%	+100	+12.4%	1,023
Pre-registration Nurse/ Midwife Intern	12		19	19	-1	+19	-100.0%	+6	+49.8%	53
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	43	42	-1	-1	-2.5%	-21	-33.4%	42
Nursing/ Midwifery awaiting registration			5	4	-1	+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery Student	75	56	66	64	-2	+8	+14.3%	-11	-14.9%	99
Nursing/ Midwifery other	10	8	9	8	-1	-1	-7.3%	-3	-26.9%	9
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,554</b>	<b>1,534</b>	<b>-20</b>	<b>+113</b>	<b>+7.9%</b>	<b>+160</b>	<b>+11.6%</b>	<b>1,789</b>
Therapy Professions	136	145	152	155	+3	+9	+6.5%	+19	+13.7%	183
Health Science/ Diagnostics	280	285	304	295	-9	+10	+3.6%	+15	+5.3%	327
Social Workers	57	60	64	64	-1	+4	+6.3%	+7	+11.8%	78
Psychologists	38	42	49	47	-2	+5	+12.4%	+9	+23.4%	63
Pharmacy	45	51	60	60	+0	+8	+16.4%	+15	+33.6%	67
H&SC, Other	25	26	25	26	+0	-0	-1.0%	+0	+1.8%	33
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>655</b>	<b>646</b>	<b>-9</b>	<b>+37</b>	<b>+6.0%</b>	<b>+65</b>	<b>+11.1%</b>	<b>751</b>
Management (VIII & above)	52	54	77	76	-2	+22	+41.6%	+24	+45.4%	77
Administrative/ Supervisory (V to VII)	272	299	332	332	-0	+34	+11.2%	+60	+22.2%	354
Clerical (III & IV)	420	409	437	434	-4	+24	+5.9%	+13	+3.2%	503
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>847</b>	<b>842</b>	<b>-5</b>	<b>+80</b>	<b>+10.5%</b>	<b>+97</b>	<b>+13.1%</b>	<b>934</b>
Support	195	210	206	206	+0	-3	-1.6%	+11	+5.8%	234
Maintenance/ Technical	15	15	16	16		+1	+4.7%	+1	+4.7%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>222</b>	<b>222</b>	<b>+0</b>	<b>-3</b>	<b>-1.1%</b>	<b>+12</b>	<b>+5.7%</b>	<b>250</b>
Health Care Assistants	165	182	180	181	+1	-1	-0.4%	+16	+9.7%	210
Care, other	14	13	11	11	-0	-3	-21.0%	-3	-23.6%	14
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>191</b>	<b>192</b>	<b>+1</b>	<b>-4</b>	<b>-1.9%</b>	<b>+13</b>	<b>+7.1%</b>	<b>224</b>

## Children's Health Ireland Employment by Hospital: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,034</b>	<b>4,020</b>	<b>-14</b>	<b>+257</b>	<b>+6.8%</b>	<b>+417</b>	<b>+11.6%</b>	<b>4,570</b>
CHI at Connolly	136	136	138	142	+4	+6	+4.1%	+6	+4.5%	164
CHI at Crumlin	1,967	2,062	2,183	2,186	+3	+124	+6.0%	+219	+11.1%	2,488
CHI at Tallaght	255	259	287	279	-8	+21	+8.1%	+24	+9.4%	313
CHI at Temple Street	1,184	1,259	1,290	1,277	-13	+18	+1.4%	+92	+7.8%	1,462
CHI Corporate	3	2	33	32	-1	+30	+1512.5%	+29	+975.0%	33
CHI Programme	57	44	103	103	+0	+59	+133.4%	+47	+82.0%	110

Children's Health Ireland



## Children's Health Ireland Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,034</b>	<b>4,020</b>	<b>-14</b>	<b>+257</b>	<b>+6.8%</b>	<b>+417</b>	<b>+11.6%</b>	<b>4,570</b>
<b>HSE</b>	<b>3</b>	<b>2</b>				<b>-2</b>	<b>-100.0%</b>	<b>-3</b>	<b>-100.0%</b>	
<b>Section 38 Hospitals</b>	<b>3,599</b>	<b>3,760</b>	<b>4,034</b>	<b>4,020</b>	<b>-14</b>	<b>+259</b>	<b>+6.9%</b>	<b>+420</b>	<b>+11.7%</b>	<b>4,570</b>

### Section 38 Hospitals

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,599</b>	<b>3,760</b>	<b>4,034</b>	<b>4,020</b>	<b>-14</b>	<b>+259</b>	<b>+6.9%</b>	<b>+420</b>	<b>+11.7%</b>	<b>4,570</b>
Consultants	220	237	254	259	+5	+23	+9.5%	+39	+18%	282
Registrars	204	217	216	220	+5	+3	+1.3%	+16	+8%	233
SHO/ Interns	88	95	95	104	+9	+9	+9.0%	+16	+18%	105
Medical/ Dental, other	1	1	1	1	+0	-0	-8.6%	-0	-9%	2
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>566</b>	<b>585</b>	<b>+19</b>	<b>+34</b>	<b>+6.1%</b>	<b>+71</b>	<b>+13.8%</b>	<b>622</b>
Nurse/ Midwife Manager	331	334	366	362	-4	+28	+8.5%	+31	+9%	424
Nurse/ Midwife Specialist & AN/MP	152	172	196	194	-1	+22	+13.0%	+43	+28%	234
Staff Nurse/ Staff Midwife	805	850	916	905	-11	+55	+6.5%	+100	+12%	1,023
Pre-registration Nurse/ Midwife Intern	12		19	19	-1	+6	-100.0%	+6	+49.8%	53
Pre-registration Nurse Intern (COVID-19)		13					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	43	42	-1	-21	-2.5%	-21	-33.4%	42
Nursing/ Midwifery awaiting registration			5	4	-1	+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery Student	75	56	66	64	-2	+8	+14.3%	-11	-15%	99
Nursing/ Midwifery other	10	8	9	8	-1	-1	-7.3%	-3	-27%	9
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,554</b>	<b>1,534</b>	<b>-20</b>	<b>+113</b>	<b>+7.9%</b>	<b>+160</b>	<b>+11.6%</b>	<b>1,789</b>
Therapy Professions	136	145	152	155	+3	+9	+6.5%	+19	+14%	183
Health Science/ Diagnostics	280	285	304	295	-9	+10	+3.6%	+15	+5%	327
Social Workers	57	60	64	64	-1	+4	+6.3%	+7	+12%	78
Psychologists	38	42	49	47	-2	+5	+12.4%	+9	+23%	63
Pharmacy	45	51	60	60	+0	+8	+16.4%	+15	+34%	67
H&SC, Other	25	26	25	26	+0	-0	-1.0%	+0	+2%	33
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>655</b>	<b>646</b>	<b>-9</b>	<b>+37</b>	<b>+6.0%</b>	<b>+65</b>	<b>+11.1%</b>	<b>751</b>
Management (VIII & above)	49	52	77	76	-2	+24	+47.1%	+27	+54%	77
Administrative/ Supervisory (V to VII)	272	299	332	332	-0	+34	+11.2%	+60	+22%	354
Clerical (III & IV)	420	409	437	434	-4	+24	+5.9%	+13	+3%	503
<b>Management &amp; Administrative</b>	<b>741</b>	<b>760</b>	<b>847</b>	<b>842</b>	<b>-5</b>	<b>+82</b>	<b>+10.8%</b>	<b>+100</b>	<b>+13.5%</b>	<b>934</b>
Support	195	210	206	206	+0	-3	-1.6%	+11	+6%	234
Maintenance/ Technical	15	15	16	16		+1	+4.7%	+1	+5%	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>222</b>	<b>222</b>	<b>+0</b>	<b>-3</b>	<b>-1.1%</b>	<b>+12</b>	<b>+5.7%</b>	<b>250</b>
Health Care Assistants	165	182	180	181	+1	-1	-0.4%	+16	+10%	210
Care, other	14	13	11	11	-0	-3	-21.0%	-3	-24%	14
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>191</b>	<b>192</b>	<b>+1</b>	<b>-4</b>	<b>-1.9%</b>	<b>+13</b>	<b>+7.1%</b>	<b>224</b>

## Children's Health Ireland Employment by Hospital & Staff Category: August 2022

### CHI at Connolly

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>136</b>	<b>136</b>	<b>138</b>	<b>142</b>	<b>+4</b>	<b>+6</b>	<b>+4.1%</b>	<b>+6</b>	<b>+4.5%</b>	<b>164</b>
Consultants	10	11	9	11	+2	+1	+5.7%	+1	+13.7%	13
Registrars	11	7	5	5	-0	-2	-28.6%	-6	-52.4%	5
SHO/ Interns	4	3	2	2	+0	-1	-33.3%	-2	-50.0%	2
<b>Medical &amp; Dental</b>	<b>24</b>	<b>21</b>	<b>16</b>	<b>18</b>	<b>+2</b>	<b>-2</b>	<b>-11.7%</b>	<b>-6</b>	<b>-25.4%</b>	<b>20</b>
Nurse/ Midwife Manager	17	17	20	22	+2	+5	+30.8%	+5	+29.2%	25
Nurse/ Midwife Specialist & AN/MP	2	4	6	6	+0	+2	+56.3%	+3	+136.1%	6
Staff Nurse/ Staff Midwife	17	20	24	23	-1	+3	+15.2%	+5	+29.7%	29
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>49</b>	<b>50</b>	<b>+1</b>	<b>+10</b>	<b>+25.5%</b>	<b>+13</b>	<b>+36.5%</b>	<b>60</b>
Therapy Professions	5	6	4	5	+1	-1	-17.5%	-0	-9.2%	5
Health Science/ Diagnostics	11	10	9	9	+0	-1	-10.8%	-2	-17.7%	9
Social Workers	7	6	9	9	-0	+3	+53.1%	+2	+29.3%	12
Psychologists	4	7	7	7	-1	-0	-4.4%	+3	+63.7%	9
Pharmacy	2	2	2	3	+0	+1	+49.0%	+1	+49.0%	3
H&SC, Other	2	3	2	2	+0	-1	-18.9%	-0	-5.4%	3
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>33</b>	<b>34</b>	<b>34</b>	<b>+0</b>	<b>+1</b>	<b>+3.5%</b>	<b>+3</b>	<b>+9.7%</b>	<b>41</b>
Administrative/ Supervisory (V to VII)	4	5	3	3	-0	-2	-31.0%	-1	-23.2%	4
Clerical (III & IV)	26	24	22	23	+1	-1	-3.2%	-3	-10.7%	25
<b>Management &amp; Administrative</b>	<b>30</b>	<b>29</b>	<b>26</b>	<b>27</b>	<b>+1</b>	<b>-2</b>	<b>-8.0%</b>	<b>-4</b>	<b>-12.5%</b>	<b>29</b>
Support	3	3	3	3	+0	+0	+16.3%	+0	+16.3%	4
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+0</b>	<b>+16.3%</b>	<b>+0</b>	<b>+16.3%</b>	<b>4</b>
Health Care Assistants	10	10	9	10	+0	-1	-5.1%	-1	-7.1%	10
Care, other		1				-1	-100.0%		-100.0%	
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>9</b>	<b>10</b>	<b>+0</b>	<b>-2</b>	<b>-13.5%</b>	<b>-1</b>	<b>-7.1%</b>	<b>10</b>

# CHI at Crumlin

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,967	2,062	2,183	2,186	+3	+124	+6.0%	+219	+11.1%	2,488
Consultants	112	116	125	126	+1	+10	+8.6%	+13	+12.0%	134
Registrars	105	113	112	119	+7	+6	+5.0%	+14	+13.8%	125
SHO/ Interns	38	38	42	48	+6	+10	+25.8%	+10	+25.7%	49
Medical/ Dental, other	1	1	1	1	0	+0	+5.7%	+0	+5.7%	1
Medical & Dental	255	268	279	293	+14	+25	+9.5%	+38	+14.7%	309
Nurse/ Midwife Manager	159	155	174	169	-5	+14	+9.3%	+10	+6.3%	199
Nurse/ Midwife Specialist & AN/MP	103	114	131	131	-1	+17	+15.0%	+28	+27.3%	157
Staff Nurse/ Staff Midwife	477	518	571	566	-5	+48	+9.2%	+89	+18.7%	637
Pre-registration Nurse/ Midwife Intern	6		9	10	+0	+10	-100.0%	+3	+48.4%	19
Post-registration Nurse/ Midwife Student	31	9	11	10	-1	+1	+11.1%	-21	-67.4%	10
Nursing/ Midwifery Student	37	9	20	20	-1	+11	+116.7%	-18	-47.4%	29
Nursing/ Midwifery other	7	5	6	6	0	+1	+25.2%	-1	-15.2%	7
Nursing & Midwifery	783	800	902	891	-11	+91	+11.3%	+108	+13.9%	1,029
Therapy Professions	66	70	70	73	+3	+3	+4.0%	+7	+9.9%	87
Health Science/ Diagnostics	171	174	187	185	-2	+12	+6.8%	+15	+8.5%	202
Social Workers	28	28	28	28	-0	-0	-1.7%	+0	+0.2%	33
Psychologists	18	19	22	21	-1	+2	+10.8%	+3	+17.9%	30
Pharmacy	34	39	46	46	-0	+6	+16.0%	+11	+33.2%	52
H&SC, Other	16	15	13	13	+0	-1	-9.5%	-2	-14.9%	19
Health & Social Care Professionals	333	345	367	366	-1	+21	+6.1%	+33	+10.0%	423
Management (VIII & above)	17	26	16	17	+1	-9	-35.8%	-0	-0.6%	17
Administrative/ Supervisory (V to VII)	121	144	160	164	+4	+20	+14.1%	+43	+35.3%	177
Clerical (III & IV)	206	202	201	196	-6	-6	-3.0%	-10	-4.8%	232
Management & Administrative	344	372	377	377	-1	+5	+1.3%	+33	+9.5%	426
Support	139	147	142	143	+0	-4	-3.0%	+4	+2.8%	165
Maintenance/ Technical	10	10	10	10	0	-0	-2.9%	-0	-2.9%	10
General Support	149	157	152	152	+0	-5	-3.0%	+4	+2.4%	175
Health Care Assistants	97	114	100	101	+1	-13	-11.5%	+4	+4.0%	119
Care, other	7	7	6	6	-0	-1	-8.0%	-1	-11.7%	7
Patient & Client Care	104	121	106	107	+1	-14	-11.3%	+3	+2.9%	126

CHI at Tallaght

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	255	259	287	279	-8	+21	+8.1%	+24	+9.4%	313
Consultants	18	20	19	19	-1	-1	-7.3%	+0	+1.6%	19
Registrars	20	19	18	17	-1	-3	-15.2%	-3	-17.4%	17
SHO/ Interns	17	20	17	17	+0	-3	-16.0%	-0	-0.2%	17
Medical & Dental	55	60	54	52	-2	-8	-12.8%	-3	-5.8%	53
Nurse/ Midwife Manager	37	35	39	38	-1	+3	+8.1%	+1	+2.7%	46
Nurse/ Midwife Specialist & AN/MP	8	12	14	14	-0	+1	+9.9%	+6	+76.6%	16
Staff Nurse/ Staff Midwife	80	74	80	76	-4	+2	+2.2%	-4	-5.4%	82
Post-registration Nurse/ Midwife Student			2	2	0	+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			3	3	0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery other	3	3	2	1	-1	-2	-68.1%	-2	-68.1%	1
Nursing & Midwifery	128	125	137	131	-6	+7	+5.6%	+4	+2.9%	148
Therapy Professions	9	13	16	17	+0	+4	+27.6%	+8	+84.3%	20
Health Science/ Diagnostics	2	2	2	2	0	+1	+66.0%	+0	+20.3%	3
Social Workers	5	6	5	5	-0	-1	-10.5%	+0	+8.9%	6
Psychologists	2	4	6	6	+0	+2	+45.8%	+3	+128.0%	7
H&SC, Other	2	2	3	3	0	+1	+68.7%	+1	+68.7%	3
Health & Social Care Professionals	20	26	33	32	-0	+7	+26.6%	+13	+64.2%	39
Management (VIII & above)	2	1	1	1	0	+0	+5.3%	-1	-49.7%	1
Administrative/ Supervisory (V to VII)	10	8	12	12	+0	+4	+52.8%	+2	+22.6%	13
Clerical (III & IV)	28	29	37	36	-0	+7	+24.8%	+8	+29.9%	41
Management & Administrative	40	38	50	50	-0	+12	+30.3%	+10	+24.1%	55
Support	4	3	0	0	0	-2	-83.0%	-3	-87.5%	1
General Support	4	3	0	0		-2	-83.0%	-3	-87.5%	1
Health Care Assistants	8	7	12	12	-0	+5	+80.4%	+5	+59.4%	16
Care, other	1	1	1	1	+0	-0	-2.0%	-0	-2.0%	1
Patient & Client Care	9	8	13	13	+0	+5	+69.9%	+5	+52.3%	17

# CHI at Temple Street

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,184	1,259	1,290	1,277	-13	+18	+1.4%	+92	+7.8%	1,462
Consultants	79	89	94	97	+3	+8	+9.1%	+18	+23.1%	108
Registrars	69	77	81	80	-1	+3	+4.1%	+11	+15.2%	86
SHO/ Interns	29	34	34	37	+3	+3	+8.8%	+8	+27.6%	37
Medical/ Dental, other	1	1	0	1	+0	-0	-23.2%	-0	-23.2%	1
Medical & Dental	178	201	210	215	+5	+14	+7.0%	+37	+20.6%	232
Nurse/ Midwife Manager	114	124	127	125	-2	+1	+0.8%	+11	+9.5%	146
Nurse/ Midwife Specialist & AN/MP	39	43	45	45	-1	+2	+4.7%	+5	+13.8%	55
Staff Nurse/ Staff Midwife	231	239	242	241	-1	+3	+1.1%	+10	+4.4%	275
Pre-registration Nurse/ Midwife Intern	6		10	9	-1	+9	-100.0%	+3	+51.3%	34
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	30	30	0	-4	-12.0%	-2	-7.2%	30
Nursing/ Midwifery awaiting registration			4	3	-1	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student	38	47	43	42	-2	-5	-11.7%	+3	+8.9%	67
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	459	453	-5	+0	+0.0%	+30	+7.0%	544
Therapy Professions	54	55	59	59	-0	+4	+7.6%	+5	+9.4%	69
Health Science/ Diagnostics	92	98	98	91	-7	-7	-7.3%	-1	-1.0%	105
Social Workers	18	19	22	22	+0	+3	+14.6%	+4	+24.5%	27
Psychologists	14	12	14	14	-0	+2	+13.8%	+0	+0.6%	17
Pharmacy	8	10	11	11	-0	+1	+11.8%	+3	+31.7%	12
H&SC, Other	5	7	7	7	+0	+1	+10.0%	+2	+36.0%	8
Health & Social Care Professionals	191	200	212	204	-8	+3	+1.7%	+13	+6.9%	238
Management (VIII & above)	17	15	19	18	-1	+3	+18.4%	+1	+7.0%	18
Administrative/ Supervisory (V to VII)	114	123	105	101	-4	-22	-18.2%	-13	-11.7%	105
Clerical (III & IV)	151	148	158	160	+1	+11	+7.5%	+9	+5.9%	185
Management & Administrative	282	287	282	278	-4	-8	-3.0%	-3	-1.2%	308
Support	50	57	61	60	-1	+3	+5.2%	+10	+20.6%	64
Maintenance/ Technical	5	5	5	5	0		0.0			5
General Support	55	62	66	65	-1	+3	+4.8%	+10	+18.7%	69
Health Care Assistants	50	51	58	58	+0	+7	+14.4%	+8	+16.8%	65
Care, other	6	5	4	3	-1	-1	-27.0%	-2	-41.7%	6
Patient & Client Care	56	56	62	62	-0	+6	+10.9%	+6	+10.6%	71



## CHI Corporate

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3</b>	<b>2</b>	<b>33</b>	<b>32</b>	<b>-1</b>	<b>+30</b>	<b>+1512.5%</b>	<b>+29</b>	<b>+975.0%</b>	<b>33</b>
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
<b>Medical &amp; Dental</b>			<b>2</b>	<b>2</b>		<b>+2</b>	<b>-100.0%</b>	<b>+2</b>	<b>-100.0%</b>	<b>2</b>
Nurse/ Midwife Manager			2	2	0	+2	-100.0%	+2	-100.0%	2
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>2</b>		<b>+2</b>	<b>-100.0%</b>	<b>+2</b>	<b>-100.0%</b>	<b>2</b>
Management (VIII & above)	3	2	16	16	0	+14	+700.0%	+13	+433.3%	16
Administrative/ Supervisory (V to VII)			8	8	0	+8	-100.0%	+8	-100.0%	8
Clerical (III & IV)			5	4	-1	+4	-100.0%	+4	-100.0%	5
<b>Management &amp; Administrative</b>	<b>3</b>	<b>2</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>+26</b>	<b>+1312.5%</b>	<b>+25</b>	<b>+841.7%</b>	<b>29</b>

## CHI Programme

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>57</b>	<b>44</b>	<b>103</b>	<b>103</b>	<b>+0</b>	<b>+59</b>	<b>+133.4%</b>	<b>+47</b>	<b>+82.0%</b>	<b>110</b>
Consultants	1	2	5	5	+0	+3	+224.7%	+4	+435.2%	6
Registrars		1	0		-0	-1	-100.0%		-100.0%	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+2</b>	<b>+94.8%</b>	<b>+4</b>	<b>+435.2%</b>	<b>6</b>
Nurse/ Midwife Manager	4	3	5	6	+1	+3	+103.4%	+2	+62.7%	6
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>+1</b>	<b>+3</b>	<b>+103.4%</b>	<b>+2</b>	<b>+62.7%</b>	<b>6</b>
Therapy Professions	2	2	2	2	-0	-0	-11.5%	-0	-11.5%	2
Health Science/ Diagnostics	5	2	8	8	-0	+6	+290.3%	+3	+56.1%	8
Social Workers		1				-1	-100.0%		-100.0%	
<b>Health &amp; Social Care Professionals</b>	<b>7</b>	<b>5</b>	<b>10</b>	<b>9</b>	<b>-0</b>	<b>+4</b>	<b>+89.9%</b>	<b>+3</b>	<b>+36.5%</b>	<b>10</b>
Management (VIII & above)	14	10	26	25	-1	+15	+152.8%	+11	+76.8%	25
Administrative/ Supervisory (V to VII)	22	18	43	43	+0	+25	+137.7%	+22	+100.7%	47
Clerical (III & IV)	10	6	14	14	+1	+8	+139.2%	+4	+44.8%	15
<b>Management &amp; Administrative</b>	<b>45</b>	<b>34</b>	<b>83</b>	<b>82</b>	<b>-1</b>	<b>+48</b>	<b>+142.3%</b>	<b>+37</b>	<b>+81.2%</b>	<b>87</b>
Maintenance/ Technical			1	1	0	+1	-100.0%	+1	-100.0%	1
<b>General Support</b>			<b>1</b>	<b>1</b>		<b>+1</b>	<b>-100.0%</b>	<b>+1</b>	<b>-100.0%</b>	<b>1</b>



# Children's Health Ireland Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,034</b>	<b>4,020</b>	<b>-14</b>	<b>+257</b>	<b>+6.8%</b>	<b>+6.8%</b>	<b>+11.6%</b>	<b>4,570</b>
Consultant Anaesthesia	24	28	28	29	+1	+0	+1.3%	+0	+18.0%	+31
Consultant Emergency Medicine	10	14	18	19	+1	+5	+34.8%	+0	+88.7%	+21
Consultant Intensive Care Medicine	11	13	14	13	-1	-0	-1.6%	-0	+15.9%	+14
Consultant Medicine	31	34	35	37	+2	+3	+8.0%	+0	+18.4%	+39
Consultant Paediatrics	74	76	80	83	+2	+7	+9.0%	+0	+12.2%	+92
Consultant Pathology	14	14	15	16	+1	+3	+19.6%	+0	+19.6%	+17
Consultant Psychiatry	5	6	4	4	-0	-2	-27.7%	-0	-25.9%	+4
Consultant Radiology	15	16	17	17		+1	+6.6%	+0	+10.2%	+17
Consultant Surgery	36	37	44	43	-1	+6	+15.6%	+0	+18.8%	+47
<b>Consultants</b>	<b>220</b>	<b>237</b>	<b>254</b>	<b>259</b>	<b>+5</b>	<b>+23</b>	<b>+9.5%</b>	<b>+0</b>	<b>+17.8%</b>	<b>+282</b>
Registrar	96	95	99	90	-9	-5	-4.9%	-0	-6.6%	+97
Specialist Registrar	108	123	116	130	+14	+7	+6.0%	+0	+20.7%	+136
<b>Registrars</b>	<b>204</b>	<b>217</b>	<b>216</b>	<b>220</b>	<b>+5</b>	<b>+3</b>	<b>+1.3%</b>	<b>+0</b>	<b>+7.8%</b>	<b>+233</b>
Interns	2	2	4	4	+0	+2	+100.0%	+1	+100.0%	+4
Senior House Officer	86	93	91	100	+8	+7	+7.0%	+0	+16.0%	+101
<b>SHO/ Interns</b>	<b>88</b>	<b>95</b>	<b>95</b>	<b>104</b>	<b>+9</b>	<b>+9</b>	<b>+9.0%</b>	<b>+0</b>	<b>+17.9%</b>	<b>+105</b>
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-0</b>	<b>-8.6%</b>	<b>-0</b>	<b>-8.6%</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>514</b>	<b>551</b>	<b>566</b>	<b>585</b>	<b>+19</b>	<b>+34</b>	<b>+6.1%</b>	<b>+0</b>	<b>+13.8%</b>	<b>+622</b>
Clinical Nurse/ Midwife Manager	294	296	326	322	-4	+26	+8.9%	+0	+9.5%	+381
Director Nursing/Midwifery, Assistant	32	33	33	33	-0	+0	+0.1%	+0	+3.8%	+36
Director of Nursing/Midwifery	5	5	7	7	+0	+2	+38.8%	+0	+38.8%	+7
<b>Nurse/ Midwife Manager</b>	<b>331</b>	<b>334</b>	<b>366</b>	<b>362</b>	<b>-4</b>	<b>+28</b>	<b>+8.5%</b>	<b>+0</b>	<b>+9.4%</b>	<b>+424</b>
Advanced Nurse/ Midwife Practitioner	18	27	25	24	-1	-3	-9.8%	-0	+33.7%	+26
Clinical Nurse/ Midwife Specialist	134	145	171	170	-0	+25	+17.2%	+0	+27.3%	+208
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>152</b>	<b>172</b>	<b>196</b>	<b>194</b>	<b>-1</b>	<b>+22</b>	<b>+13.0%</b>	<b>+0</b>	<b>+28.0%</b>	<b>+234</b>
Nursing Bank	6	3	1	2	+1	-1	-38.2%	-0	-74.6%	+2
Staff Nurses [General/ Children's]	799	848	916	904	-12	+56	+6.6%	+0	+13.1%	+1,021
<b>Staff Nurse/ Staff Midwife</b>	<b>805</b>	<b>850</b>	<b>916</b>	<b>905</b>	<b>-11</b>	<b>+55</b>	<b>+6.5%</b>	<b>+0</b>	<b>+12.4%</b>	<b>+1,023</b>
Pre-registration Nurse/ Midwife Intern	12		19	19	-1	+19	-100.0%	-1	+49.8%	+53
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	63	43	43	42	-1	-1	-2.5%	-0	-33.4%	+42
Nursing/ Midwifery awaiting registration			5	4	-1	+4	-100.0%	-1	-100.0%	+4
<b>Nursing/ Midwifery Student</b>	<b>75</b>	<b>56</b>	<b>66</b>	<b>64</b>	<b>-2</b>	<b>+8</b>	<b>+14.3%</b>	<b>+0</b>	<b>-14.9%</b>	<b>+99</b>
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>-1</b>	<b>-1</b>	<b>-7.3%</b>	<b>-0</b>	<b>-26.9%</b>	<b>+9</b>
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,421</b>	<b>1,554</b>	<b>1,534</b>	<b>-20</b>	<b>+113</b>	<b>+7.9%</b>	<b>+0</b>	<b>+11.6%</b>	<b>+1,789</b>
Dietitians	46	55	50	49	-0	-6	-11.0%	-0	+6.7%	+59
Occupational Therapists	20	22	26	26	+0	+4	+19.4%	+0	+31.3%	+31
Orthoptists	6	5	5	6	+1	+1	+11.6%	+0	-2.1%	+8
Physiotherapists	49	46	53	55	+2	+9	+19.3%	+0	+13.4%	+62
Speech & Language Therapists	15	17	19	18	-0	+2	+10.6%	+0	+19.1%	+23

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,034</b>	<b>4,020</b>	<b>-14</b>	<b>+257</b>	<b>+6.8%</b>	<b>+6.8%</b>	<b>+11.6%</b>	<b>4,570</b>
<b>Therapy Professions</b>	<b>136</b>	<b>145</b>	<b>152</b>	<b>155</b>	<b>+3</b>	<b>+9</b>	<b>+6.5%</b>	<b>+0</b>	<b>+13.7%</b>	<b>+183</b>
Audiology	6	7	7	6	-1	-1	-12.5%	-0	+8.1%	+8
Biochemists	5	4	5	4	-1	-0	-3.7%	-0	-29.5%	+4
Cardiac Physiologists	16	14	16	15	-1	+1	+5.9%	+0	-5.7%	+17
Clinical Engineering	14	13	13	13	+0	+1	+4.0%	+0	-3.7%	+13
Medical Science	120	127	126	121	-5	-6	-4.7%	-0	+0.8%	+135
Neuro-Physiologists	11	11	10	9	-1	-2	-16.0%	-0	-9.6%	+11
Perfusionists	5	5	6	6	-0	+1	+15.2%	+0	+15.2%	+6
Phlebotomists	3	3	3	3	+0	+0	+12.1%	+0	+12.1%	+4
Physicists	37	35	40	40	-0	+5	+14.7%	+0	+7.8%	+45
Radiographers	56	57	70	69	-1	+12	+21.4%	+0	+24.2%	+74
Respiratory Physiologists	8	9	9	8	-1	-1	-8.2%	-0	-1.1%	+10
<b>Health Science/ Diagnostics</b>	<b>280</b>	<b>285</b>	<b>304</b>	<b>295</b>	<b>-9</b>	<b>+10</b>	<b>+3.6%</b>	<b>+0</b>	<b>+5.3%</b>	<b>+327</b>
<b>Social Workers</b>	<b>57</b>	<b>60</b>	<b>64</b>	<b>64</b>	<b>-1</b>	<b>+4</b>	<b>+6.3%</b>	<b>+0</b>	<b>+11.8%</b>	<b>+78</b>
<b>Psychologists</b>	<b>38</b>	<b>42</b>	<b>49</b>	<b>47</b>	<b>-2</b>	<b>+5</b>	<b>+12.4%</b>	<b>+0</b>	<b>+23.4%</b>	<b>+63</b>
Pharmacists	26	31	36	36	+0	+6	+17.8%	+0	+39.5%	+40
Pharmacy Technicians	19	20	23	23	-0	+3	+14.4%	+0	+25.4%	+27
<b>Pharmacy</b>	<b>45</b>	<b>51</b>	<b>60</b>	<b>60</b>	<b>+0</b>	<b>+8</b>	<b>+16.4%</b>	<b>+0</b>	<b>+33.6%</b>	<b>+67</b>
Counsellor Therapists	1	1	1	1	+0	-0	-4.5%	-0	+4.0%	+2
HSCP Trainees/ Students	2	2				-2	-100.0%	-1	-100.0%	
Other Health & Social Care	3	3	3	3		+0	+1.1%	+0	-12.6%	+4
Play Therapists/ Specialists	19	20	21	22	+0	+2	+8.8%	+0	+14.8%	+27
<b>H&amp;SC, Other</b>	<b>25</b>	<b>26</b>	<b>25</b>	<b>26</b>	<b>+0</b>	<b>-0</b>	<b>-1.0%</b>	<b>-0</b>	<b>+1.8%</b>	<b>+33</b>
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>609</b>	<b>655</b>	<b>646</b>	<b>-9</b>	<b>+37</b>	<b>+6.0%</b>	<b>+0</b>	<b>+11.1%</b>	<b>+751</b>
Executive Management	9	12	15	14	-1	+2	+17.5%	+0	+44.6%	+14
Senior Management (VIII & GM)	43	42	62	62	-0	+20	+48.3%	+0	+45.6%	+63
<b>Management (VIII &amp; above)</b>	<b>52</b>	<b>54</b>	<b>77</b>	<b>76</b>	<b>-2</b>	<b>+22</b>	<b>+41.6%</b>	<b>+0</b>	<b>+45.4%</b>	<b>+77</b>
Middle Management (V-VII)	270	297	331	331	-0	+34	+11.3%	+0	+22.4%	+352
Other Administrative	2	2	2	2	-0	-0	-3.7%	-0	-3.7%	+2
<b>Administrative/ Supervisory (V to VII)</b>	<b>272</b>	<b>299</b>	<b>332</b>	<b>332</b>	<b>-0</b>	<b>+34</b>	<b>+11.2%</b>	<b>+0</b>	<b>+22.2%</b>	<b>+354</b>
General Administrative (III & IV)	420	409	437	434	-4	+24	+5.9%	+0	+3.2%	+503
<b>Clerical (III &amp; IV)</b>	<b>420</b>	<b>409</b>	<b>437</b>	<b>434</b>	<b>-4</b>	<b>+24</b>	<b>+5.9%</b>	<b>+0</b>	<b>+3.2%</b>	<b>+503</b>
<b>Management &amp; Administrative</b>	<b>744</b>	<b>762</b>	<b>847</b>	<b>842</b>	<b>-5</b>	<b>+80</b>	<b>+10.5%</b>	<b>+0</b>	<b>+13.1%</b>	<b>+934</b>
Catering	11	12	14	14	-0	+1	+11.1%	+0	+19.9%	+15
Household Services	76	77	76	76	-1	-2	-2.3%	-0	-0.3%	+91
Other Labs & Associated	15	19	25	25	+0	+6	+33.3%	+0	+73.9%	+26
Other Support	43	45	42	43	+0	-2	-5.2%	-0	-0.7%	+49
Portering	50	56	49	49	+0	-7	-12.2%	-0	-2.4%	+53
<b>Support</b>	<b>195</b>	<b>210</b>	<b>206</b>	<b>206</b>	<b>+0</b>	<b>-3</b>	<b>-1.6%</b>	<b>-0</b>	<b>+5.8%</b>	<b>+234</b>
Maintenance	14	14	15	15		+1	+5.1%	+0	+5.1%	+15
Technical Services	1	1	1	1			0.0		0.0	+1
<b>Maintenance/ Technical</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>16</b>		<b>+1</b>	<b>+4.7%</b>	<b>+0</b>	<b>+4.7%</b>	<b>+16</b>

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,602</b>	<b>3,762</b>	<b>4,034</b>	<b>4,020</b>	<b>-14</b>	<b>+257</b>	<b>+6.8%</b>	<b>+6.8%</b>	<b>+11.6%</b>	<b>4,570</b>
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>222</b>	<b>222</b>	<b>+0</b>	<b>-3</b>	<b>-1.1%</b>	<b>-0</b>	<b>+5.7%</b>	<b>+250</b>
Attendant/ Aide	5	4	5	5		+1	+12.5%	+0	-10.0%	+5
Health & Social Care Assistants	4	5	5	5	+0	-0	-0.2%	-0	+27.5%	+7
Health Care Assistant/ Care Assistant	156	158	170	171	+1	+14	+8.7%	+0	+9.9%	+198
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	
<b>Health Care Assistants</b>	<b>165</b>	<b>182</b>	<b>180</b>	<b>181</b>	<b>+1</b>	<b>-1</b>	<b>-0.4%</b>	<b>-0</b>	<b>+9.7%</b>	<b>+210</b>
Other Care Grades	8	8	5	5	+1	-3	-35.0%	-0	-37.1%	+8
Pastoral Care	6	5	6	5	-1	-0	-0.2%	-0	-3.6%	+6
<b>Care, other</b>	<b>14</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>-3</b>	<b>-21.0%</b>	<b>-0</b>	<b>-23.6%</b>	<b>+14</b>
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>195</b>	<b>191</b>	<b>192</b>	<b>+1</b>	<b>-4</b>	<b>-1.9%</b>	<b>-0</b>	<b>+7.1%</b>	<b>+224</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,020</b>	<b>4,570</b>	<b>1.14</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.05</b>	<b>1.16</b>	<b>79.2%</b>	<b>70.4%</b>	<b>81.0%</b>	<b>71.6%</b>	<b>28.4%</b>	<b>94.3%</b>	<b>67.2%</b>
Consultant Anaesthesia	29	31	1.07	51.6%	48.4%	1.10	1.05	96.8%	96.8%	100.0%	87.1%	12.9%	87.5%	86.7%
Consultant Emergency Medicine	19	21	1.11	38.1%	61.9%	1.15	1.09	95.2%	95.2%	100.0%	85.7%	14.3%	100.0%	76.9%
Consultant Intensive Care Medicine	13	14	1.10	35.7%	64.3%	1.25	1.03	92.9%	92.9%	100.0%	85.7%	14.3%	80.0%	88.9%
Consultant Medicine	37	39	1.06	43.6%	56.4%	1.02	1.09	89.7%	89.7%	86.4%	92.3%	7.7%	94.1%	90.9%
Consultant Paediatrics	83	92	1.12	32.6%	67.4%	1.10	1.12	80.4%	80.4%	82.3%	82.6%	17.4%	86.7%	80.6%
Consultant Pathology	16	17	1.05	41.2%	58.8%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	17	17	1.03	23.5%	76.5%	1.00	1.04	94.1%	94.1%	92.3%	94.1%	5.9%	100.0%	92.3%
Consultant Surgery	43	47	1.10	70.2%	29.8%	1.06	1.20	87.2%	87.2%	85.7%	85.1%	14.9%	90.9%	71.4%
<b>Consultants</b>	<b>259</b>	<b>282</b>	<b>1.09</b>	<b>43.3%</b>	<b>56.7%</b>	<b>1.07</b>	<b>1.10</b>	<b>88.7%</b>	<b>87.7%</b>	<b>89.4%</b>	<b>87.2%</b>	<b>12.8%</b>	<b>91.0%</b>	<b>84.4%</b>
Registrar	90	97	1.08	43.3%	56.7%	1.04	1.10	2.1%	2.1%	0.0%	96.9%	3.1%	97.6%	96.4%
Specialist Registrar	130	136	1.04	32.4%	67.6%	1.02	1.06	1.5%	1.5%	2.2%	97.1%	2.9%	100.0%	95.7%
<b>Registrars</b>	<b>220</b>	<b>233</b>	<b>1.06</b>	<b>36.9%</b>	<b>63.1%</b>	<b>1.03</b>	<b>1.07</b>	<b>1.7%</b>	<b>2.3%</b>	<b>1.4%</b>	<b>97.0%</b>	<b>3.0%</b>	<b>98.8%</b>	<b>95.9%</b>
Interns	4	4	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	100	101	1.01	30.7%	69.3%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>104</b>	<b>105</b>	<b>1.01</b>	<b>29.5%</b>	<b>70.5%</b>	<b>1.02</b>	<b>1.01</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Other Medical	1	2	1.57		100.0%		1.57	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>1.57</b>		<b>100.0%</b>		<b>1.57</b>	<b>100.0%</b>		<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>		<b>0.0%</b>
<b>Medical &amp; Dental</b>	<b>585</b>	<b>622</b>	<b>1.06</b>	<b>38.4%</b>	<b>61.6%</b>	<b>1.05</b>	<b>1.07</b>	<b>41.2%</b>	<b>45.6%</b>	<b>38.4%</b>	<b>92.8%</b>	<b>7.2%</b>	<b>95.0%</b>	<b>91.4%</b>
Clinical Nurse/ Midwife Manager	322	381	1.18	3.1%	96.9%	1.02	1.19	97.1%	97.1%	97.0%	52.8%	47.2%	83.3%	51.8%
Director Nursing/Midwifery, Assistant	33	36	1.09	5.6%	94.4%	1.00	1.10	97.2%	97.2%	97.1%	66.7%	33.3%	100.0%	64.7%
Director of Nursing/Midwifery	7	7	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nurse/ Midwife Manager</b>	<b>362</b>	<b>424</b>	<b>1.17</b>	<b>3.3%</b>	<b>96.7%</b>	<b>1.02</b>	<b>1.18</b>	<b>97.2%</b>	<b>100.0%</b>	<b>97.1%</b>	<b>54.7%</b>	<b>45.3%</b>	<b>85.7%</b>	<b>53.7%</b>
Advanced Nurse/ Midwife Practitioner	24	26	1.07	7.7%	92.3%	1.00	1.08	100.0%	100.0%	100.0%	88.5%	11.5%	100.0%	87.5%
Clinical Nurse/ Midwife Specialist	170	208	1.22		100.0%		1.22	97.6%	97.6%	97.6%	51.0%	49.0%		51.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>194</b>	<b>234</b>	<b>1.20</b>	<b>0.9%</b>	<b>99.1%</b>	<b>1.00</b>	<b>1.21</b>	<b>97.9%</b>	<b>100.0%</b>	<b>97.8%</b>	<b>55.1%</b>	<b>44.9%</b>	<b>100.0%</b>	<b>54.7%</b>
Nursing Bank	2	2	1.27		100.0%		1.27	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Staff Nurses [General/ Children's]	904	1,021	1.13	5.3%	94.7%	1.04	1.13	92.9%	92.9%	93.0%	58.9%	41.1%	88.9%	57.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>905</b>	<b>1,023</b>	<b>1.13</b>	<b>5.3%</b>	<b>94.7%</b>	<b>1.04</b>	<b>1.14</b>	<b>92.8%</b>	<b>90.7%</b>	<b>92.9%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>88.9%</b>	<b>57.2%</b>

Pre-registration Nurse/ Midwife Intern	19	53	2.86	3.8%	96.2%	3.64	2.84	1.9%	1.9%	2.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	42	42	1.00	9.5%	90.5%	1.00	1.00	2.4%	2.4%	2.6%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	4	4	1.10		100.0%		1.10	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>64</b>	<b>99</b>	<b>1.55</b>	<b>6.1%</b>	<b>93.9%</b>	<b>1.32</b>	<b>1.56</b>	<b>5.1%</b>	<b>0.0%</b>	<b>5.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>9</b>	<b>1.18</b>		<b>100.0%</b>		<b>1.18</b>	<b>100.0%</b>		<b>100.0%</b>	<b>55.6%</b>	<b>44.4%</b>		<b>55.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,534</b>	<b>1,789</b>	<b>1.17</b>	<b>4.2%</b>	<b>95.8%</b>	<b>1.05</b>	<b>1.17</b>	<b>89.7%</b>	<b>85.5%</b>	<b>89.8%</b>	<b>59.6%</b>	<b>40.4%</b>	<b>89.5%</b>	<b>58.3%</b>
Dietitians	49	59	1.19		100.0%		1.19	84.7%	84.7%	84.7%	69.5%	30.5%		69.5%
Occupational Therapists	26	31	1.20	3.2%	96.8%	1.00	1.21	80.6%	80.6%	80.0%	83.9%	16.1%	100.0%	83.3%
Orthoptists	6	8	1.34		100.0%		1.34	75.0%	75.0%	75.0%	50.0%	50.0%		50.0%
Physiotherapists	55	62	1.13	8.1%	91.9%	1.01	1.14	90.3%	90.3%	89.5%	83.9%	16.1%	100.0%	82.5%
Speech & Language Therapists	18	23	1.25		100.0%		1.25	91.3%	91.3%	91.3%	60.9%	39.1%		60.9%
<b>Therapy Professions</b>	<b>155</b>	<b>183</b>	<b>1.18</b>	<b>3.3%</b>	<b>96.7%</b>	<b>1.01</b>	<b>1.19</b>	<b>86.3%</b>	<b>100.0%</b>	<b>85.9%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>100.0%</b>	<b>74.0%</b>
Audiology	6	8	1.27	12.5%	87.5%	1.00	1.33	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Biochemists	4	4	1.04	25.0%	75.0%	1.00	1.05	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Cardiac Physiologists	15	17	1.12	11.8%	88.2%	1.00	1.14	88.2%	88.2%	86.7%	94.1%	5.9%	100.0%	93.3%
Clinical Engineering	13	13	1.00	84.6%	15.4%	1.00	1.00	76.9%	76.9%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	121	135	1.12	23.0%	77.0%	1.02	1.15	96.3%	96.3%	95.2%	89.6%	10.4%	100.0%	86.5%
Neuro-Physiologists	9	11	1.16	18.2%	81.8%	1.00	1.20	90.9%	90.9%	88.9%	72.7%	27.3%	100.0%	66.7%
Perfusionists	6	6	1.04	33.3%	66.7%	1.00	1.06	83.3%	83.3%	75.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	3	4	1.27	50.0%	50.0%	1.60	1.05	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Physicists	40	45	1.13	20.0%	80.0%	1.13	1.13	93.3%	93.3%	97.2%	77.8%	22.2%	100.0%	72.2%
Radiographers	69	74	1.07	21.6%	78.4%	1.03	1.08	100.0%	100.0%	100.0%	89.2%	10.8%	100.0%	86.2%
Respiratory Physiologists	8	10	1.23		100.0%		1.23	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
<b>Health Science/ Diagnostics</b>	<b>295</b>	<b>327</b>	<b>1.11</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.04</b>	<b>1.13</b>	<b>95.4%</b>	<b>93.5%</b>	<b>96.0%</b>	<b>87.2%</b>	<b>12.8%</b>	<b>100.0%</b>	<b>83.2%</b>
<b>Social Workers</b>	<b>64</b>	<b>78</b>	<b>1.23</b>	<b>9.0%</b>	<b>91.0%</b>	<b>1.10</b>	<b>1.24</b>	<b>89.7%</b>	<b>100.0%</b>	<b>88.7%</b>	<b>69.2%</b>	<b>30.8%</b>	<b>71.4%</b>	<b>69.0%</b>
<b>Psychologists</b>	<b>47</b>	<b>63</b>	<b>1.34</b>	<b>9.5%</b>	<b>90.5%</b>	<b>1.52</b>	<b>1.32</b>	<b>93.7%</b>	<b>83.3%</b>	<b>94.7%</b>	<b>41.3%</b>	<b>58.7%</b>	<b>50.0%</b>	<b>40.4%</b>
Pharmacists	36	40	1.10	17.5%	82.5%	1.07	1.10	85.0%	85.0%	84.8%	87.5%	12.5%	100.0%	84.8%
Pharmacy Technicians	23	27	1.16	3.7%	96.3%	1.00	1.17	74.1%	74.1%	73.1%	77.8%	22.2%	100.0%	76.9%
<b>Pharmacy</b>	<b>60</b>	<b>67</b>	<b>1.12</b>	<b>11.9%</b>	<b>88.1%</b>	<b>1.06</b>	<b>1.13</b>	<b>80.6%</b>	<b>87.5%</b>	<b>79.7%</b>	<b>83.6%</b>	<b>16.4%</b>	<b>100.0%</b>	<b>81.4%</b>
Counsellor Therapists	1	2	1.90		100.0%		1.90	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	3	4	1.48	50.0%	50.0%	1.00	2.86	50.0%	50.0%	50.0%	75.0%	25.0%	100.0%	50.0%
Play Therapists/ Specialists	22	27	1.24		100.0%		1.24	92.6%	92.6%	92.6%	55.6%	44.4%		55.6%
<b>H&amp;SC, Other</b>	<b>26</b>	<b>33</b>	<b>1.29</b>	<b>6.1%</b>	<b>93.9%</b>	<b>1.00</b>	<b>1.32</b>	<b>87.9%</b>	<b>50.0%</b>	<b>90.3%</b>	<b>54.5%</b>	<b>45.5%</b>	<b>100.0%</b>	<b>51.6%</b>
<b>Health &amp; Social Care</b>	<b>646</b>	<b>751</b>	<b>1.16</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.06</b>	<b>1.18</b>	<b>90.8%</b>	<b>92.5%</b>	<b>90.5%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>95.3%</b>	<b>73.6%</b>
Executive Management	14	14	1.02	50.0%	50.0%	1.00	1.05	78.6%	78.6%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	62	63	1.01	49.2%	50.8%	1.01	1.02	60.3%	60.3%	75.0%	98.4%	1.6%	96.8%	100.0%

<b>Management (VIII &amp; above)</b>	<b>76</b>	<b>77</b>	<b>1.01</b>	<b>49.4%</b>	<b>50.6%</b>	<b>1.01</b>	<b>1.02</b>	<b>63.6%</b>	<b>50.0%</b>	<b>76.9%</b>	<b>98.7%</b>	<b>1.3%</b>	<b>97.4%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>332</b>	<b>354</b>	<b>1.07</b>	<b>25.4%</b>	<b>74.6%</b>	<b>1.03</b>	<b>1.08</b>	<b>76.0%</b>	<b>73.3%</b>	<b>76.9%</b>	<b>86.7%</b>	<b>13.3%</b>	<b>98.9%</b>	<b>82.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>434</b>	<b>503</b>	<b>1.16</b>	<b>11.1%</b>	<b>88.9%</b>	<b>1.03</b>	<b>1.18</b>	<b>73.2%</b>	<b>75.0%</b>	<b>72.9%</b>	<b>68.8%</b>	<b>31.2%</b>	<b>94.6%</b>	<b>65.5%</b>
<b>Management &amp; Administrative</b>	<b>842</b>	<b>934</b>	<b>1.11</b>	<b>19.7%</b>	<b>80.3%</b>	<b>1.02</b>	<b>1.13</b>	<b>73.4%</b>	<b>69.0%</b>	<b>74.5%</b>	<b>78.1%</b>	<b>21.9%</b>	<b>97.3%</b>	<b>73.3%</b>
Catering	14	15	1.09	66.7%	33.3%	1.11	1.05	100.0%	100.0%	100.0%	80.0%	20.0%	80.0%	80.0%
Household Services	76	91	1.20	14.3%	85.7%	1.05	1.23	84.6%	84.6%	83.3%	56.0%	44.0%	84.6%	51.3%
Other Labs & Associated	25	26	1.03	30.8%	69.2%	1.00	1.05	53.8%	53.8%	44.4%	92.3%	7.7%	100.0%	88.9%
Other Support	43	49	1.15	24.5%	75.5%	1.05	1.19	85.7%	85.7%	86.5%	75.5%	24.5%	91.7%	70.3%
Portering	49	53	1.08	94.3%	5.7%	1.08	1.00	92.5%	92.5%	100.0%	92.5%	7.5%	92.0%	100.0%
<b>Support</b>	<b>206</b>	<b>234</b>	<b>1.13</b>	<b>39.7%</b>	<b>60.3%</b>	<b>1.07</b>	<b>1.18</b>	<b>84.2%</b>	<b>90.3%</b>	<b>80.1%</b>	<b>73.9%</b>	<b>26.1%</b>	<b>90.3%</b>	<b>63.1%</b>
Maintenance	15	15	1.02	100.0%		1.02		93.3%	93.3%		93.3%	6.7%	93.3%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Maintenance/ Technical</b>	<b>16</b>	<b>16</b>	<b>1.02</b>	<b>100.0%</b>		<b>1.02</b>		<b>93.8%</b>	<b>93.8%</b>	<b>#DIV/0</b>	<b>93.8%</b>	<b>6.3%</b>	<b>93.8%</b>	
<b>General Support</b>	<b>222</b>	<b>250</b>	<b>1.13</b>	<b>43.6%</b>	<b>56.4%</b>	<b>1.06</b>	<b>1.18</b>	<b>84.8%</b>	<b>90.8%</b>	<b>80.1%</b>	<b>75.2%</b>	<b>24.8%</b>	<b>90.8%</b>	<b>63.1%</b>
Attendant/ Aide	5	5	1.11	40.0%	60.0%	1.00	1.20	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Assistants	5	7	1.34		100.0%		1.34	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Health Care Assistant/ Care Assistant	171	198	1.16	16.2%	83.8%	1.03	1.18	79.3%	79.3%	78.9%	60.1%	39.9%	90.6%	54.2%
<b>Health Care Assistants</b>	<b>181</b>	<b>210</b>	<b>1.16</b>	<b>16.2%</b>	<b>83.8%</b>	<b>1.03</b>	<b>1.19</b>	<b>80.0%</b>	<b>82.4%</b>	<b>79.5%</b>	<b>61.4%</b>	<b>38.6%</b>	<b>91.2%</b>	<b>55.7%</b>
Other Care Grades	5	8	1.53		100.0%		1.53	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Pastoral Care	5	6	1.11	16.7%	83.3%	1.00	1.14	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	60.0%
<b>Care, other</b>	<b>11</b>	<b>14</b>	<b>1.32</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.00</b>	<b>1.35</b>	<b>92.9%</b>	<b>100.0%</b>	<b>92.3%</b>	<b>57.1%</b>	<b>42.9%</b>	<b>100.0%</b>	<b>53.8%</b>
<b>Patient &amp; Client Care</b>	<b>192</b>	<b>224</b>	<b>1.17</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.03</b>	<b>1.20</b>	<b>80.8%</b>	<b>82.9%</b>	<b>80.4%</b>	<b>61.2%</b>	<b>38.8%</b>	<b>91.4%</b>	<b>55.6%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,020</b>	<b>4,570</b>	<b>1.14</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.05</b>	<b>1.16</b>	<b>79.2%</b>	<b>70.4%</b>	<b>81.0%</b>	<b>71.6%</b>	<b>28.4%</b>	<b>94.3%</b>	<b>67.2%</b>
CHI at Connolly	142	164	1.16	9.1%	90.9%	1.10	1.16	86.0%	86.0%	89.3%	68.3%	31.7%	93.3%	93.3%
CHI at Crumlin	2,186	2,488	1.14	16.0%	84.0%	1.04	1.16	82.5%	82.5%	83.9%	67.0%	33.0%	93.5%	93.5%
CHI at Tallaght	279	313	1.12	11.8%	88.2%	1.02	1.13	76.7%	76.7%	79.7%	73.5%	26.5%	94.6%	94.6%
CHI at Temple Street	1,277	1,462	1.15	16.7%	83.3%	1.06	1.16	77.2%	77.2%	78.4%	77.2%	22.8%	94.3%	94.3%
CHI Corporate	32	33	1.02	33.3%	66.7%	1.00	1.04	72.7%	72.7%	63.6%	100.0%	0.0%	100.0%	100.0%
CHI Programme	103	110	1.06	39.1%	60.9%	1.06	1.07	31.8%	31.8%	29.9%	94.5%	5.5%	100.0%	100.0%



# Children's Health Ireland Employment by Grade Group & Staff Category: August 2022

Aug 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>4,034</b>	<b>4,020</b>
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	5.0%	4.9%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	3.2%	3.2%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.4%	2.2%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.1%	6.3%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	14.1%	14.1%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.6%	2.8%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.8%	0.7%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.9%	2.8%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.7%	7.3%
<b>Consultants</b>	<b>40.4%</b>	<b>40.1%</b>	<b>42.8%</b>	<b>42.8%</b>	<b>43.0%</b>	<b>44.4%</b>	<b>44.4%</b>
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	17.6%	15.4%
Senior Registrar	0.2%						
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	20.5%	22.3%
<b>Registrars</b>	<b>39.1%</b>	<b>40.9%</b>	<b>38.4%</b>	<b>39.8%</b>	<b>39.5%</b>	<b>37.7%</b>	<b>37.7%</b>
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.6%	0.7%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	16.1%	17.1%
<b>SHO/ Interns</b>	<b>20.2%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>17.1%</b>	<b>17.3%</b>	<b>17.7%</b>	<b>17.7%</b>
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
<b>Medical/ Dental, other</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Medical &amp; Dental</b>	<b>14.1%</b>	<b>14.2%</b>	<b>13.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.5%</b>	<b>14.5%</b>
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.0%	21.0%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.1%	2.1%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.4%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>22.6%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>23.5%</b>	<b>23.6%</b>	<b>23.6%</b>
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	11.0%	11.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8.2%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>12.7%</b>	<b>12.7%</b>
Nursing Bank			0.7%	0.4%	0.2%	0.1%	0.1%
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	58.9%	58.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.0%</b>	<b>59.7%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>59.9%</b>	<b>59.0%</b>	<b>59.0%</b>
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.2%	1.2%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	2.8%	2.7%
Nursing/ Midwifery awaiting registration						0.3%	0.2%
<b>Nursing/ Midwifery Student</b>	<b>6.9%</b>	<b>6.7%</b>	<b>6.2%</b>	<b>5.5%</b>	<b>3.9%</b>	<b>4.2%</b>	<b>4.2%</b>
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.6%	0.5%
Other Nursing/ Midwifery		0.1%					
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>40.0%</b>	<b>39.2%</b>	<b>38.7%</b>	<b>38.1%</b>	<b>37.8%</b>	<b>38.2%</b>	<b>38.2%</b>
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	7.6%	7.6%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.9%	4.0%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.8%	0.9%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.0%	8.5%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.9%	2.9%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>21.4%</b>	<b>23.5%</b>	<b>23.4%</b>	<b>23.9%</b>	<b>24.0%</b>	<b>24.0%</b>
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	1.1%	1.0%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.7%	0.6%
Cardiac Physiologists	2.4%	2.4%	2.6%	2.8%	2.4%	2.4%	2.4%
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.9%	2.0%

Aug 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>2,974</b>	<b>3,104</b>	<b>3,382</b>	<b>3,602</b>	<b>3,762</b>	<b>4,034</b>	<b>4,020</b>
E.C.G. Technicians	0.2%	0.2%	0.2%				
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.2%	18.7%
Neuro-Physiologists	1.9%	1.8%	1.7%	1.8%	1.9%	1.5%	1.5%
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.9%	0.9%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	0.5%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	6.2%	6.2%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	10.7%	10.8%
Respiratory Physiologists	1.5%	1.5%	1.3%	1.4%	1.5%	1.4%	1.3%
<b>Health Science/ Diagnostics</b>	<b>50.8%</b>	<b>50.7%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>46.8%</b>	<b>45.7%</b>	<b>45.7%</b>
<b>Social Workers</b>	<b>10.2%</b>	<b>9.8%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>9.8%</b>
<b>Psychologists</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>6.9%</b>	<b>7.3%</b>	<b>7.3%</b>
Pharmacists	4.3%	4.1%	4.3%	4.5%	5.1%	5.5%	5.6%
Pharmacy Technicians	2.4%	2.5%	2.4%	3.2%	3.3%	3.6%	3.6%
<b>Pharmacy</b>	<b>6.7%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>7.7%</b>	<b>8.4%</b>	<b>9.3%</b>	<b>9.3%</b>
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%		
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%	0.4%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.3%	3.4%
<b>H&amp;SC, Other</b>	<b>5.3%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.3%</b>	<b>4.2%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.3%</b>	<b>16.4%</b>	<b>16.5%</b>	<b>16.1%</b>	<b>16.2%</b>	<b>16.1%</b>	<b>16.1%</b>
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.8%	1.6%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	7.4%	7.4%
<b>Management (VIII &amp; above)</b>	<b>5.9%</b>	<b>6.1%</b>	<b>7.5%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>9.0%</b>	<b>9.0%</b>
Middle Management (V-VII)	32.8%	32.9%	37.4%	36.3%	39.0%	39.0%	39.3%
Other Administrative	0.5%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Administrative/ Supervisory (V to VII)</b>	<b>33.3%</b>	<b>33.2%</b>	<b>37.6%</b>	<b>36.5%</b>	<b>39.2%</b>	<b>39.5%</b>	<b>39.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>60.7%</b>	<b>60.6%</b>	<b>54.9%</b>	<b>56.5%</b>	<b>53.7%</b>	<b>51.5%</b>	<b>51.5%</b>
<b>Management &amp; Administrative</b>	<b>18.1%</b>	<b>19.3%</b>	<b>19.8%</b>	<b>20.7%</b>	<b>20.2%</b>	<b>20.9%</b>	<b>20.9%</b>
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.2%	6.2%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	34.5%	34.0%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	11.2%	11.4%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	19.0%	19.2%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	22.0%	22.2%
<b>Support</b>	<b>92.5%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.9%</b>	<b>93.3%</b>	<b>92.9%</b>	<b>92.9%</b>
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.6%	6.6%
Technical Services	0.5%			0.5%	0.4%	0.5%	0.5%
<b>Maintenance/ Technical</b>	<b>7.5%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>6.7%</b>	<b>7.1%</b>	<b>7.1%</b>
<b>General Support</b>	<b>7.0%</b>	<b>6.5%</b>	<b>6.3%</b>	<b>5.8%</b>	<b>6.0%</b>	<b>5.5%</b>	<b>5.5%</b>
Attendant/ Aide	29.1%	28.9%	1.6%	2.8%	2.1%	2.4%	2.4%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	2.6%	2.7%
Health Care Assistant/ Care Assistant	61.2%	62.3%	88.5%	87.1%	80.7%	89.3%	89.4%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
<b>Health Care Assistants</b>	<b>90.3%</b>	<b>92.0%</b>	<b>91.6%</b>	<b>92.2%</b>	<b>93.1%</b>	<b>94.5%</b>	<b>94.5%</b>
Other Care Grades	7.9%	6.2%	5.3%	4.6%	4.1%	2.5%	2.7%
Pastoral Care	1.9%	1.8%	3.1%	3.1%	2.8%	3.3%	2.8%
<b>Care, other</b>	<b>9.7%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>7.8%</b>	<b>6.9%</b>	<b>5.5%</b>	<b>5.5%</b>
<b>Patient &amp; Client Care</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

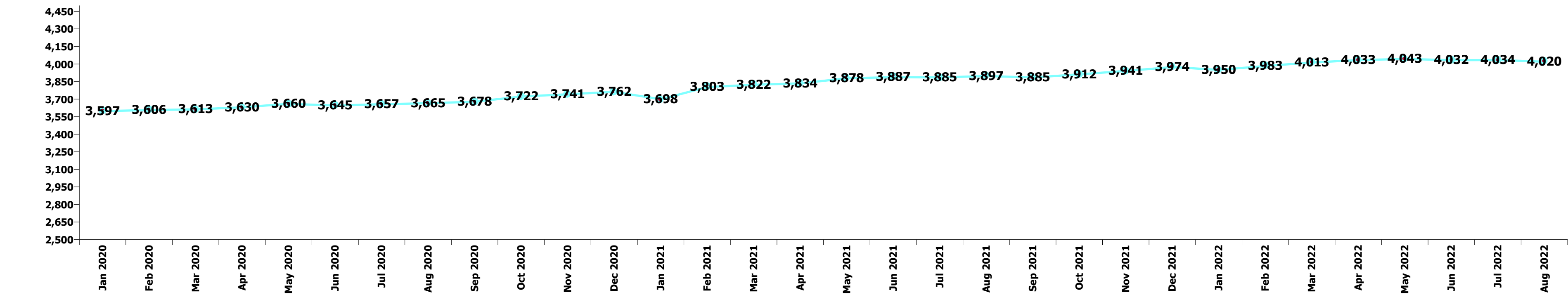
Summary Staff Movement: August 2022

Month-on-month Summary

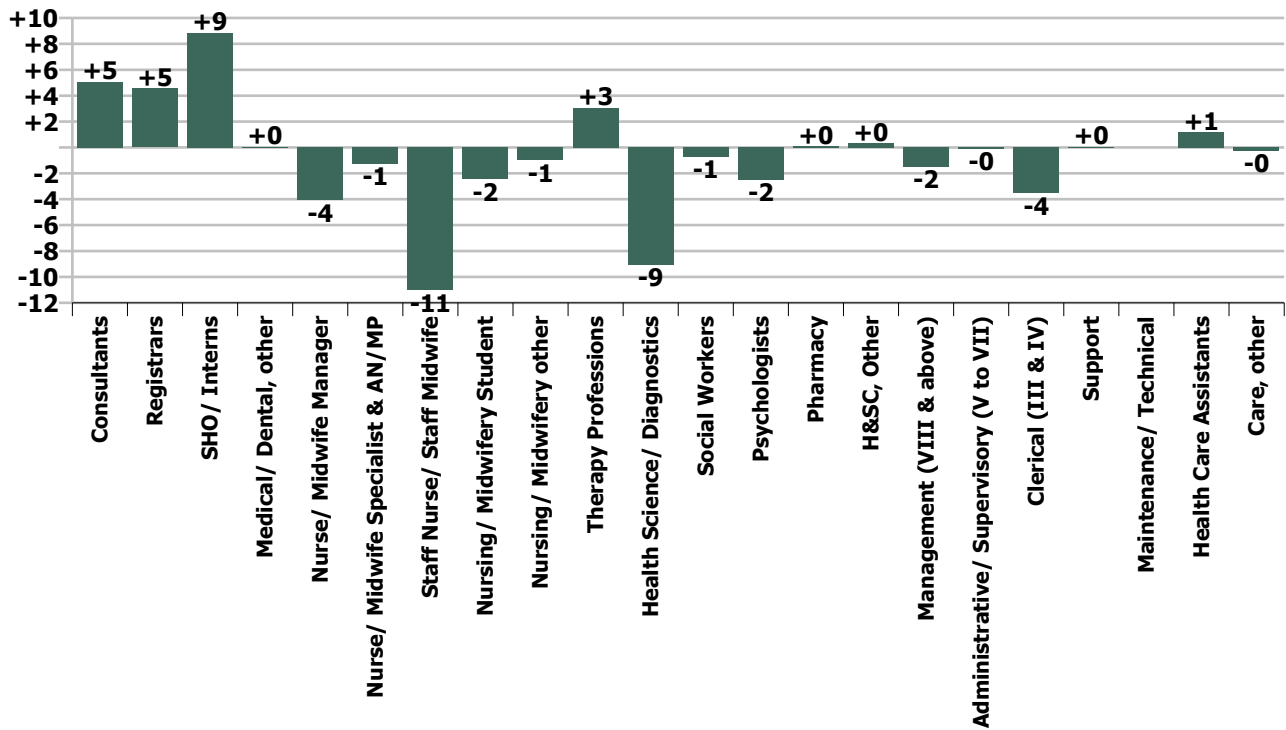
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.4%	-14	+5	+5	+9	+0	+19	-4	-1	-11	-2	-1	-20	+3	-9	-1	-2	+0	+0	-9	-2	-0	-4	-5	+0	+1	-0	+1
CHI at Connolly	+3.0%	+4	+2	-0	+0		+2	+2	+0	-1			+1	+1	+0	-0	-1	+0	+0	+0	+0	-0	+1	+1	+0	+0		+0
CHI at Crumlin	+0.1%	+3	+1	+7	+6		+14	-5	-1	-5	-1		-11	+3	-2	-0	-1	-0	+0	-1	+1	+4	-6	-1	+0	+1	-0	+1
CHI at Tallaght	-2.7%	-8	-1	-1	+0		-2	-1	-0	-4		-1	-6	+0		-0	+0			-0		+0	-0	-0	-0	-0	+0	+0
CHI at Temple Street	-1.0%	-13	+3	-1	+3	+0	+5	-2	-1	-1	-2		-5	-0	-7	+0	-0	-0	+0	-8	-1	-4	+1	-4	-1	+0	-1	-0
CHI Corporate	-2.3%	-1																					-1	-1				
CHI Programme	+0.5%	+0	+0	-0			+0	+1					+1	-0	-0					-0	-1	+0	+1	-1				
			+2.0%	+2.1%	+9.3%	+4.1%	+3.3%	-1.1%	-0.6%	-1.2%	-3.7%	-11.6%	-1.3%	+2.0%	-3.0%	-1.2%	-5.0%	+0.2%	+1.3%	-1.4%	-1.9%	-0.0%	-0.8%	-0.6%	+0.0%	+0.7%	-2.4%	+0.5%

Year-on-year Summary

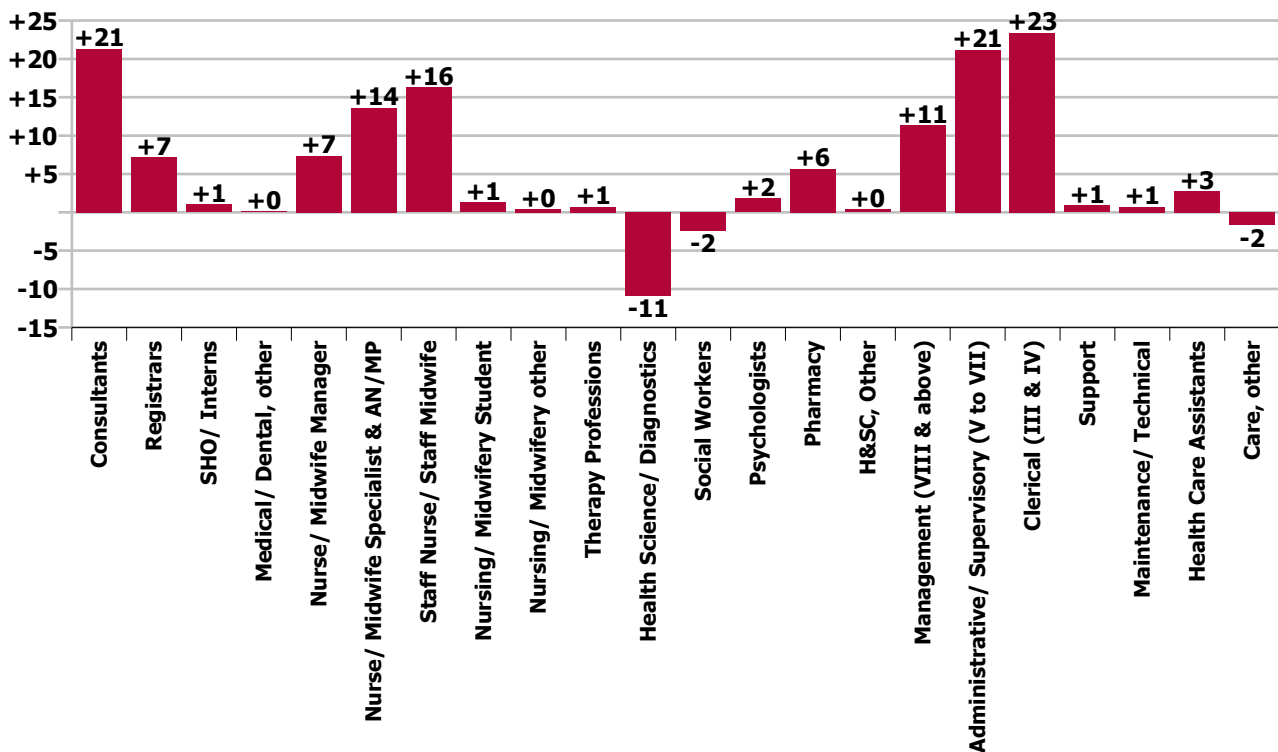
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.1%	+122	+21	+7	+1	+0	+30	+7	+14	+16	+1	+0	+39	+1	-11	-2	+2	+6	+0	-5	+11	+21	+23	+56	+2	+3	-2	+1
CHI at Connolly	-1.3%	-2	+1	-6	-1		-6	+3	+1	+5			+9	-1	-0	+1	-1	+1	-0	-1	-1	+1	-2	-3	+0	-0	-1	-1
CHI at Crumlin	+3.8%	+80	+9	+5	+5	+0	+19	+1	+14	+20	+2	+2	+38	-2	-3	-3	+0	+4	+1	-3	+4	+20	+10	+33	+0	-6	-0	-7
CHI at Tallaght	+10.3%	+26	-0	+0	-2		-2	-1	+0	+2	+3	-2	+3	+3	-0	+0	+2		+1	+6	+1	+4	+9	+13	-2	+6	+1	+7
CHI at Temple Street	-0.9%	-11	+11	+9	-1	+0	+19	+4	-1	-11	-3		-11	-0	-11	-1	+1	+1	-1	-12	+2	-15	+3	-10	+2	+3	-1	+2
CHI Corporate	+32.0%	+8	+0				+0													+2	+4	+1	+7					
CHI Programme	+25.4%	+21	+1	-1			-0	+0					+0	+1	+4					+5	+4	+8	+3	+15	+1			
			+9.0%	+3.3%	+1.0%	+7.6%	+5.3%	+2.1%	+7.5%	+1.8%	+2.1%	+5.5%	+2.6%	+0.5%	-3.6%	-3.6%	+4.0%	+10.5%	+1.4%	-0.7%	+17.5%	+6.8%	+5.7%	+7.1%	+0.7%	+1.5%	-13.7%	+0.6%



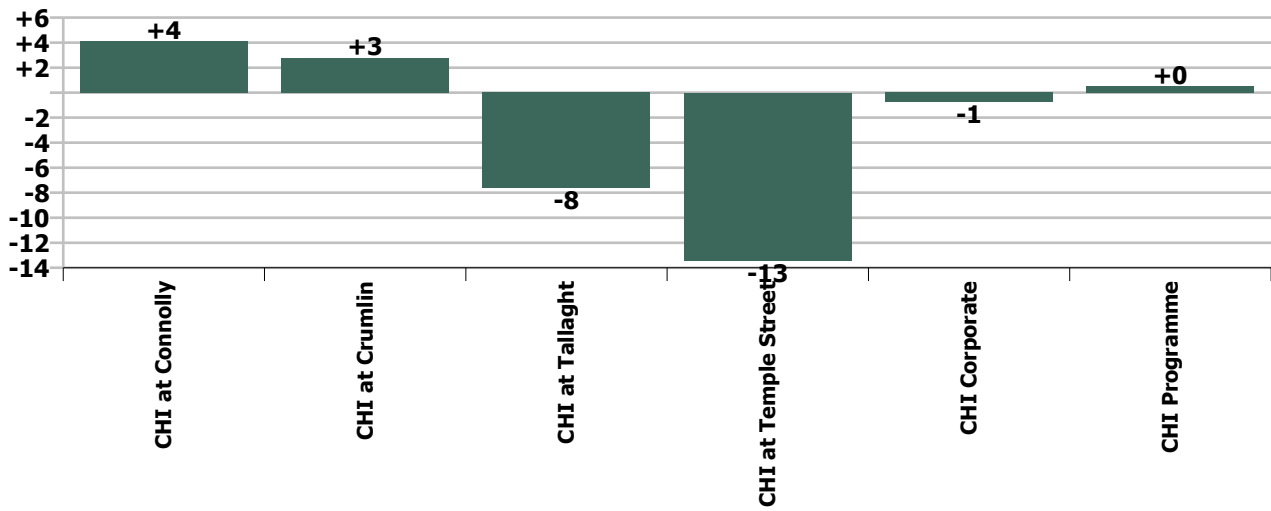
### Staff Group change since: Jul 2022



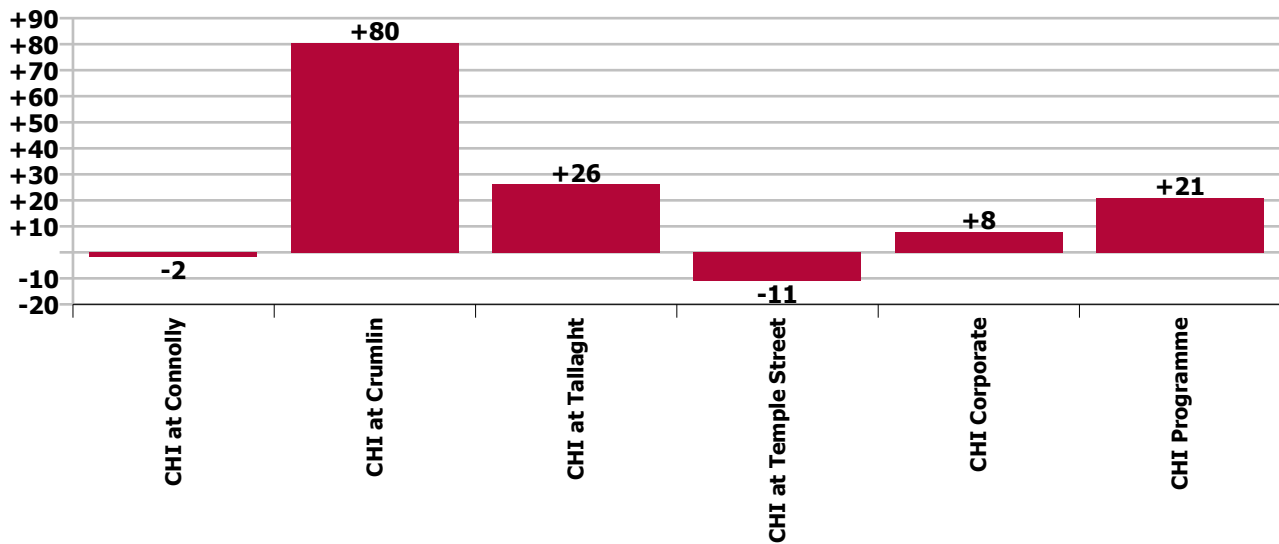
### Staff Group change since: Aug 2021



### Hospital change since: Jul 2022



### Hospital change since: Aug 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
<b>Consultant Anaesthesia</b>	<b>29</b>	<b>+7</b>	<b>+4</b>	<b>+6</b>	<b>+4</b>	<b>+0</b>	<b>+1</b>	<b>+30.5%</b>	<b>+14.2%</b>	<b>+24.8%</b>	<b>+18.0%</b>	<b>+1.3%</b>	<b>+2.2%</b>
Consultant Emergency Medicine s.i. paediatric emergency medicine	11	+9	+9	+5	+6	+2	+0	+427.5%	+427.5%	+75.8%	+111.0%	+24.1%	+1.7%
Consultant in Emergency Medicine	8	+1	+1	+4	+3	+3	+0	+6.8%	+10.1%	+108.0%	+66.4%	+51.3%	+4.3%
<b>Consultant Emergency Medicine</b>	<b>19</b>	<b>+9</b>	<b>+9</b>	<b>+9</b>	<b>+9</b>	<b>+5</b>	<b>+1</b>	<b>+92.7%</b>	<b>+97.4%</b>	<b>+88.7%</b>	<b>+88.7%</b>	<b>+34.8%</b>	<b>+2.8%</b>
Consultant in Paediatric Intensive Care	13	+10	+8	+3	+2	-0	-1	+325.0%	+155.0%	+29.3%	+15.9%	-1.6%	-6.7%
<b>Consultant Intensive Care Medicine</b>	<b>13</b>	<b>+10</b>	<b>+8</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>	<b>-1</b>	<b>+325.0%</b>	<b>+155.0%</b>	<b>+29.3%</b>	<b>+15.9%</b>	<b>-1.6%</b>	<b>-6.7%</b>
Consultant Cardiologist	8	+1	+1	-2			+0	+14.3%	+14.3%	-16.6%			+0.1%
Consultant Clinical Neurophysiologist	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Dermatologist	4	+1	+1	+1	+1	-1	+1	+14.6%	+55.0%	+17.3%	+28.2%	-19.5%	+33.3%
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1	+0		+19.7%	+19.7%	+19.7%	-28.2%	+0.8%	
Consultant in Clinical Genetics	5	+0	+0	+0	-0	-1		+0.2%	+0.2%	+0.2%	-7.2%	-17.0%	
Consultant in Palliative Medicine	3	+2	+2	+2	+2	+1	+1	+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	+50.0%
Consultant Physician in Endocrinology	2		+0	-1	-1				+11.7%	-20.0%	-33.3%		
Consultant Physician in Infectious Diseases	7	+3	+4	+4	+4	+3	+1	+75.0%	+133.3%	+133.3%	+133.3%	+75.0%	+8.0%
Consultant Rheumatologist & General Physician	2	-0	-0	-0	-0	-0	-0	-18.5%	-18.5%	-18.5%	-18.5%	-18.5%	-18.5%
<b>Consultant Medicine</b>	<b>37</b>	<b>+9</b>	<b>+11</b>	<b>+7</b>	<b>+6</b>	<b>+3</b>	<b>+2</b>	<b>+31.1%</b>	<b>+41.8%</b>	<b>+22.3%</b>	<b>+18.4%</b>	<b>+8.0%</b>	<b>+6.2%</b>
Consultant Obstetrician & Gynaecologist		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Obstetrics &amp; Gynaecology</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Consultant in Paediatric Dentistry	2	-0	-0	-1	-1	-2	+0	-11.0%	-11.0%	-29.9%	-34.3%	-52.0%	+4.1%
Consultant Neonatologist	4	+2	+2	+1	+3	+1	+0	+103.8%	+118.6%	+44.2%	+175.3%	+41.3%	+6.0%
Consultant Paediatric Cardiologist		-0	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	2	+1	+1	+1	+1	-0		+100.0%	+100.0%	+33.3%	+50.4%	-9.1%	
Consultant Paediatrician	40	+19	+17	+13	-0	+5	+1	+88.2%	+72.9%	+49.6%	-0.3%	+12.7%	+1.9%
Consultant Paediatrician s.i. metabolic diseases	4	-0	-0	-0	-1	-1		-7.8%	-1.2%	-2.4%	-14.3%	-15.8%	
Consultant Paediatrician s.i. paediatric neurodisability	4	+4	+4	+4	+4	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+8.3%	+8.8%
Consultant Paediatrician s.i. respiratory medicine	8	+4	+2	+2	+1	+1	+1	+78.8%	+38.9%	+31.9%	+7.8%	+7.1%	+14.2%
Consultant Paediatric Nephrologist	6	-1	-0	-1	+0	+0		-15.5%	-5.5%	-10.6%	+6.4%	+0.8%	
Consultant Paediatric Neurologist	6	+4	+1	+0	+0	+1		+220.9%	+23.2%	+1.5%	+0.8%	+20.0%	
Consultant Paediatric Oncologist	6	+3	+3	+3	+2	+2	+0	+83.5%	+83.5%	+83.5%	+50.0%	+50.0%	+0.8%
<b>Consultant Paediatrics</b>	<b>83</b>	<b>+35</b>	<b>+30</b>	<b>+22</b>	<b>+9</b>	<b>+7</b>	<b>+2</b>	<b>+73.1%</b>	<b>+56.7%</b>	<b>+36.2%</b>	<b>+12.2%</b>	<b>+9.0%</b>	<b>+3.1%</b>
Consultant Chemical Pathologist	1	-1	+0	+0		+1		-39.4%	+53.8%	+53.8%		-100.0%	
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	8	+3	+3	+1	+1	+2	+0	+47.1%	+63.3%	+15.8%	+8.7%	+25.4%	+1.9%



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1			+20.5%	+50.0%	+50.0%	+50.0%		
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
<b>Consultant Pathology</b>	<b>16</b>	<b>+4</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+32.2%</b>	<b>+58.6%</b>	<b>+27.3%</b>	<b>+19.6%</b>	<b>+19.6%</b>	<b>+7.7%</b>
Consultant Child & Adolescent Psychiatrist	4	-0	-0	-1	-1	-2	-0	-0.7%	-3.8%	-24.1%	-25.9%	-27.7%	-6.5%
<b>Consultant Psychiatry</b>	<b>4</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-0.7%</b>	<b>-3.8%</b>	<b>-24.1%</b>	<b>-25.9%</b>	<b>-27.7%</b>	<b>-6.5%</b>
Consultant Paediatric Radiologist	7	+7	+7	+2	+1			-100.0%	-100.0%	+34.9%	+16.7%		
Consultant Radiologist	10	-3	-3	+1	+1	+1		-20.9%	-21.8%	+12.1%	+5.9%	+12.1%	
<b>Consultant Radiology</b>	<b>17</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>		<b>+37.2%</b>	<b>+35.6%</b>	<b>+20.7%</b>	<b>+10.2%</b>	<b>+6.6%</b>	
Consultant General Surgeon	9	+3	+3	+2	+2	+2		+47.8%	+50.0%	+28.6%	+28.6%	+28.6%	
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	3	+3	+3	+3	+3	+1		-100.0%	-100.0%	-100.0%	-100.0%	+50.0%	
Consultant Ophthalmic Surgeon	3	+1	+0	+0	-0	+0	+0	+80.3%	+16.2%	+6.1%	-0.3%	+6.5%	+6.5%
Consultant Orthopaedic Surgeon	12	+5	+4	+3	+2	+1	-0	+66.0%	+45.8%	+36.7%	+16.6%	+9.1%	-3.1%
Consultant Otolaryngologist	6	+2	+1	-1	+1	+0	-1	+49.5%	+20.7%	-14.6%	+10.8%	+4.2%	-7.4%
Consultant Paediatric Surgeon	5	+3	+3	+3	+2	+2		+160.4%	+148.8%	+150.0%	+66.7%	+66.7%	
Consultant Plastic Surgeon	4	+1	+1	+1	+0	+0	+0	+42.0%	+22.3%	+27.0%	+12.2%	+8.3%	+0.5%
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultant Surgery</b>	<b>43</b>	<b>+13</b>	<b>+12</b>	<b>+8</b>	<b>+7</b>	<b>+6</b>	<b>-1</b>	<b>+45.5%</b>	<b>+38.4%</b>	<b>+23.2%</b>	<b>+18.8%</b>	<b>+15.6%</b>	<b>-1.5%</b>
<b>Consultants</b>	<b>259</b>	<b>+90</b>		<b>+59</b>	<b>+39</b>		<b>+5</b>	<b>+53.5%</b>		<b>+29.3%</b>	<b>+17.8%</b>		<b>+2.0%</b>
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	13	+12	+8	+2	+0	-2	-1	+1225.0%	+165.0%	+20.5%	+1.9%	-11.7%	-7.6%
Registrar, Emergency Medicine	6	+1	-4	-1	-3	-5	-0	+25.6%	-37.2%	-10.3%	-30.2%	-42.9%	-2.6%
Registrar, Medicine	0	+0	+0	-2	-1	+0		-100.0%	-100.0%	-89.5%	-79.0%	-100.0%	
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	47	+31	+21	+9	-4	-3	-7	+196.8%	+81.0%	+22.4%	-8.6%	-5.4%	-12.3%
Registrar, Pathology	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+44.9%
Registrar, Psychiatry	3	+3	+1	+2	+2	+1	-0	-100.0%	+50.0%	+200.0%	+200.0%	+50.0%	-5.1%
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	19	+15	+2	+1	+1	+3	-2	+371.0%	+14.2%	+7.7%	+7.7%	+21.5%	-7.5%
<b>Registrar</b>	<b>90</b>	<b>+15</b>	<b>+13</b>	<b>+9</b>	<b>-6</b>	<b>-5</b>	<b>-9</b>	<b>+19.7%</b>	<b>+17.2%</b>	<b>+10.8%</b>	<b>-6.6%</b>	<b>-4.9%</b>	<b>-9.4%</b>
Registrar, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Senior Registrar</b>		<b>-1</b>						<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Registrar, Specialist		-57	-8					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Specialist Registrar, Anaesthesia	24	+14	-3	-1	+2	+1	+1	+145.4%	-10.5%	-4.6%	+9.1%	+4.4%	+2.6%
Specialist Registrar, Emergency Medicine	7	+5	+2	-2		-3	+1	+250.0%	+40.0%	-20.6%		-30.0%	+18.4%
Specialist Registrar, Medicine	3	+3	-0	+2	-1	+1	-1	-100.0%	-12.0%	+150.0%	-16.7%	+25.0%	-35.2%
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	69	+56	+27	+18	+12	+5	+14	+431.9%	+64.0%	+36.3%	+21.5%	+7.9%	+24.9%
Specialist Registrar, Pathology	7	+7	+3	+4	+2	+1	-0	-100.0%	+75.0%	+134.1%	+40.0%	+20.5%	-2.9%
Specialist Registrar, Radiology	4	+3	+1	+2	+2	-2	+0	+239.0%	+33.3%	+100.0%	+100.0%	-33.3%	+0.5%
Specialist Registrar, Surgery	17	+13	+5	+9	+5	+5	-0	+305.4%	+38.5%	+108.0%	+38.5%	+38.5%	-0.3%
<b>Specialist Registrar</b>	<b>130</b>	<b>+43</b>	<b>+27</b>	<b>+32</b>	<b>+22</b>	<b>+7</b>	<b>+14</b>	<b>+48.9%</b>	<b>+26.1%</b>	<b>+32.0%</b>	<b>+20.7%</b>	<b>+6.0%</b>	<b>+11.9%</b>
<b>Registrars</b>	<b>220</b>	<b>+57</b>		<b>+40</b>	<b>+16</b>		<b>+5</b>	<b>+34.5%</b>		<b>+22.4%</b>	<b>+7.8%</b>		<b>+2.1%</b>
Intern	4	+1	+1	+1	+2	+2	+0	+33.3%	+33.3%	+33.3%	+100.0%	+100.0%	+10.5%
<b>Interns</b>	<b>4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+33.3%</b>	<b>+33.3%</b>	<b>+33.3%</b>	<b>+100.0%</b>	<b>+100.0%</b>	<b>+10.5%</b>
House Officer, Senior		-54	-16				-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	11	+1	-6	-9	-8	-10	+1	+14.8%	-34.4%	-42.6%	-39.6%	-45.3%	+13.8%
Senior House Officer, Medicine	2	+2	+2			+0	-0	-100.0%	-100.0%			+11.7%	-13.8%
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	4	+3	+3	+2	+2	+2	+0	+300.0%	+300.0%	+100.0%	+100.0%	+100.0%	+9.3%
Senior House Officer, Paediatrics	68	+57	+37	+23	+16	+11	+6	+494.6%	+117.1%	+50.2%	+31.5%	+19.1%	+10.2%
Senior House Officer, Pathology							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	14	+11	+1	+2	+3	+3	+2	+455.2%	+11.2%	+15.9%	+26.3%	+26.2%	+14.7%
<b>Senior House Officer</b>	<b>100</b>	<b>+18</b>	<b>+21</b>	<b>+17</b>	<b>+14</b>	<b>+7</b>	<b>+8</b>	<b>+22.6%</b>	<b>+27.1%</b>	<b>+20.9%</b>	<b>+16.0%</b>	<b>+7.0%</b>	<b>+9.3%</b>
<b>SHO/ Interns</b>	<b>104</b>	<b>+19</b>		<b>+18</b>	<b>+16</b>		<b>+9</b>	<b>+23.0%</b>		<b>+21.3%</b>	<b>+17.9%</b>		<b>+9.3%</b>
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Dentists</b>		<b>-0</b>	<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Medical Officer, Senior			-0	-1	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	1	+0	+0	+0	+0	+0	+0	+10.4%	+10.4%	+10.4%	+10.4%	+10.4%	+10.4%
Ophthalmic Physician, Community	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
<b>Other Medical</b>	<b>1</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>+7.6%</b>	<b>-8.6%</b>	<b>-46.9%</b>	<b>-8.6%</b>	<b>-8.6%</b>	<b>+4.1%</b>
<b>Medical/ Dental, other</b>	<b>1</b>	<b>-0</b>		<b>-1</b>	<b>-0</b>		<b>+0</b>	<b>-11.2%</b>		<b>-46.9%</b>	<b>-8.6%</b>		<b>+4.1%</b>
<b>Medical &amp; Dental</b>	<b>585</b>	<b>+166</b>		<b>+116</b>	<b>+71</b>		<b>+19</b>	<b>+39.7%</b>		<b>+24.8%</b>	<b>+13.8%</b>		<b>+3.3%</b>
Clinical Nurse Manager 1	59	+7	+9	-1	+1	-4	-4	+12.7%	+18.5%	-1.2%	+2.1%	-6.8%	-6.6%
Clinical Nurse Manager 2	217	+25	+47	+29	+17	+18	-2	+12.9%	+28.0%	+15.4%	+8.6%	+9.2%	-0.7%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Clinical Nurse Manager 3	46	+22	+23	+16	+10	+12	+2	+90.0%	+94.3%	+53.3%	+29.0%	+36.0%	+4.5%
<b>Clinical Nurse/ Midwife Manager</b>	<b>322</b>	<b>+52</b>	<b>+78</b>	<b>+43</b>	<b>+28</b>	<b>+26</b>	<b>-4</b>	<b>+19.4%</b>	<b>+32.0%</b>	<b>+15.5%</b>	<b>+9.5%</b>	<b>+8.9%</b>	<b>-1.2%</b>
Director of Nursing 1, Assistant	33	+17	+16	+15	+13	+2	-0	+110.1%	+94.9%	+80.4%	+66.4%	+6.6%	-1.1%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Director Nursing/Midwifery, Assistant</b>	<b>33</b>	<b>+6</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>-0</b>	<b>+24.3%</b>	<b>+18.2%</b>	<b>+5.5%</b>	<b>+3.8%</b>	<b>+0.1%</b>	<b>-1.1%</b>
Director of Nursing 1	5	+4	+4	+3	+3	+1	+0	+394.0%	+394.0%	+147.0%	+147.0%	+23.5%	+0.6%
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Director of Nursing/Midwifery</b>	<b>7</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+131.3%</b>	<b>+131.3%</b>	<b>+38.8%</b>	<b>+38.8%</b>	<b>+38.8%</b>	<b>+0.4%</b>
<b>Nurse/ Midwife Manager</b>	<b>362</b>	<b>+63</b>		<b>+47</b>	<b>+31</b>		<b>-4</b>	<b>+21.0%</b>		<b>+14.9%</b>	<b>+9.4%</b>		<b>-1.1%</b>
Advanced Nurse Practitioner, Candidate (Children's)	4	+4	+4	+4	+4	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+277.0%	-5.8%
Advanced Nurse Practitioner, Candidate (General)	1	+1	+1	+1	-4	-6		-100.0%	-100.0%	-100.0%	-83.4%	-87.4%	
Advanced Nurse Practitioner (Children's)	12	+2	+3	+4	+2	-1		+26.2%	+37.5%	+44.0%	+22.5%	-7.1%	
Advanced Nurse Practitioner (General)	8	+8	+4	+4	+4	+1	-1	-100.0%	+121.9%	+113.7%	+118.3%	+17.7%	-7.8%
<b>Advanced Nurse/ Midwife Practitioner</b>	<b>24</b>	<b>+15</b>	<b>+12</b>	<b>+12</b>	<b>+6</b>	<b>-3</b>	<b>-1</b>	<b>+165.1%</b>	<b>+101.2%</b>	<b>+105.2%</b>	<b>+33.7%</b>	<b>-9.8%</b>	<b>-3.7%</b>
Clinical Nurse Specialist (Children's)	163	+77	+51	+41	+32	+26	-1	+89.8%	+45.7%	+33.6%	+24.6%	+19.2%	-0.4%
Clinical Nurse Specialist (General)	5	+5	+4	+4	+4	-1	-0	-100.0%	+375.0%	+375.0%	+375.0%	-16.4%	-0.8%
Clinical Nurse Specialist (Mental Health)	3	+0	+0	+0	+1	-0	+0	+1.4%	+16.8%	+4.7%	+27.5%	-9.6%	+11.9%
<b>Clinical Nurse/ Midwife Specialist</b>	<b>170</b>	<b>+82</b>	<b>+55</b>	<b>+45</b>	<b>+36</b>	<b>+25</b>	<b>-0</b>	<b>+92.3%</b>	<b>+47.9%</b>	<b>+35.7%</b>	<b>+27.3%</b>	<b>+17.2%</b>	<b>-0.2%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>194</b>	<b>+97</b>		<b>+57</b>	<b>+43</b>		<b>-1</b>	<b>+99.1%</b>		<b>+41.7%</b>	<b>+28.0%</b>		<b>-0.6%</b>
Staff Nurse (Nursing Bank)				-9	-6	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Nursing Bank)	2	+2	+2	+2	+2	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+124.3%	+141.5%
<b>Nursing Bank</b>	<b>2</b>	<b>+2</b>	<b>+2</b>	<b>-8</b>	<b>-5</b>	<b>-1</b>	<b>+1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-83.1%</b>	<b>-74.6%</b>	<b>-38.2%</b>	<b>+98.7%</b>
Enhanced Nurse (Children's)	364	+364	+364	+364	+364	-61	+0	-100.0%	-100.0%	-100.0%	-100.0%	-14.3%	+0.0%
Enhanced Nurse (General)	46	+46	+46	+46	+46	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%	+1.4%
Enhanced Nurse, Senior (Children's)	139	+139	+139	+139	+139	-12	-0	-100.0%	-100.0%	-100.0%	-100.0%	-8.0%	-0.2%
Enhanced Nurse, Senior (General)	22	+22	+22	+22	+22	-6	-1	-100.0%	-100.0%	-100.0%	-100.0%	-22.7%	-5.5%
Staff Nurse (Adaptation Placement), Children's					-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	5	+5	+5	+4	+5	+5	+0	-100.0%	-100.0%	+395.0%	-100.0%	-100.0%	+1.9%
Staff Nurse (Children's)	178	-342	-375	-384	-373	+19	-10	-65.7%	-67.7%	-68.3%	-67.6%	+12.0%	-5.6%
Staff Nurse - General	115	+99	+100	+89	+84	+106	-1	+603.4%	+632.9%	+344.6%	+262.2%	+1076.7%	-0.7%
Staff Nurse, Senior (Children's)	25	-123	-114	-95	-131	+7	+0	-82.9%	-81.8%	-78.9%	-83.8%	+38.2%	+0.2%
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Senior (General)	8	-8	-10	-40	-50	-2	+0	-47.6%	-53.4%	-82.6%	-85.5%	-16.6%	+1.9%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
<b>Staff Nurses [General/ Children's]</b>	<b>904</b>	<b>+202</b>	<b>+177</b>	<b>+145</b>	<b>+105</b>	<b>+56</b>	<b>-12</b>	<b>+28.8%</b>	<b>+24.3%</b>	<b>+19.1%</b>	<b>+13.1%</b>	<b>+6.6%</b>	<b>-1.3%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>905</b>	<b>+204</b>		<b>+137</b>	<b>+100</b>		<b>-11</b>	<b>+29.0%</b>		<b>+17.9%</b>	<b>+12.4%</b>		<b>-1.2%</b>
Student Children's & General Nursing Intern (pre-registration)	19	+14	+13	+7	+6	+19	-1	+311.8%	+236.9%	+64.3%	+49.8%	-100.0%	-3.1%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse/ Midwife Intern</b>	<b>19</b>	<b>+7</b>	<b>+8</b>	<b>+7</b>	<b>+6</b>	<b>+19</b>	<b>-1</b>	<b>+59.2%</b>	<b>+78.7%</b>	<b>+64.3%</b>	<b>+49.8%</b>	<b>-100.0%</b>	<b>-3.1%</b>
Student Children's & General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Pre-registration Nurse Intern (COVID-19)</b>						<b>-13</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Student Nurse Children's Nursing (post registration)	42	-28	-30	-28	-21	-1	-1	-40.2%	-41.4%	-40.0%	-33.4%	-2.5%	-2.2%
<b>Post-registration Nurse/ Midwife Student</b>	<b>42</b>	<b>-28</b>	<b>-30</b>	<b>-28</b>	<b>-21</b>	<b>-1</b>	<b>-1</b>	<b>-40.2%</b>	<b>-41.4%</b>	<b>-40.0%</b>	<b>-33.4%</b>	<b>-2.5%</b>	<b>-2.2%</b>
Staff Midwife (awaiting-registration)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Children's (awaiting-registration)	2	+2	+2	+2	+2	+2	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-36.7%
Staff Nurse, General (awaiting-registration)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>Nursing/ Midwifery awaiting registration</b>	<b>4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>-1</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-20.6%</b>
<b>Nursing/ Midwifery Student</b>	<b>64</b>	<b>-18</b>		<b>-17</b>	<b>-11</b>		<b>-2</b>	<b>-21.6%</b>		<b>-21.1%</b>	<b>-14.9%</b>		<b>-3.7%</b>
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	5	+1	+2	+1	-1	+1		+17.6%	+84.0%	+24.5%	-17.7%	+32.1%	
Nursing/ Midwifery Clinical Placement Co-ordinator		-2	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-1		+12.2%	+3.8%	+3.8%	-48.1%	-48.1%	
<b>Nursing Education/Clinical</b>	<b>8</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>	<b>-1</b>	<b>-10.8%</b>	<b>+19.2%</b>	<b>-11.8%</b>	<b>-26.9%</b>	<b>-7.3%</b>	<b>-11.6%</b>
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Nursing/ Midwifery</b>			<b>-1</b>					<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>-1</b>		<b>-1</b>	<b>-3</b>		<b>-1</b>	<b>-10.8%</b>		<b>-11.8%</b>	<b>-26.9%</b>		<b>-11.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,534</b>	<b>+345</b>		<b>+223</b>	<b>+160</b>		<b>-20</b>	<b>+29.0%</b>		<b>+17.1%</b>	<b>+11.6%</b>		<b>-1.3%</b>
Dietitian	4	-2	+0	-4	-3	-5	-0	-32.5%	+2.2%	-48.9%	-45.6%	-53.9%	-4.9%
Dietitian, Clinical Specialist	9	+8	+8	+4	+3	+3	-1	+463.0%	+480.6%	+90.8%	+50.8%	+46.1%	-6.4%
Dietitian Manager	2				-1	-1					-28.6%	-33.3%	
Dietitian Manager-in-charge III	1	-0	-0	-0	-0	-0	+0	-13.7%	-18.0%	-7.9%	-7.9%	-14.6%	+1.2%
Dietitian, Senior	33	+8	+9	+2	+4	-3	+1	+31.7%	+37.8%	+7.3%	+14.8%	-8.5%	+2.1%
<b>Dietitians</b>	<b>49</b>	<b>+14</b>	<b>+17</b>	<b>+3</b>	<b>+3</b>	<b>-6</b>	<b>-0</b>	<b>+37.7%</b>	<b>+51.1%</b>	<b>+5.8%</b>	<b>+6.7%</b>	<b>-11.0%</b>	<b>-0.3%</b>
Occupational Therapist	3	+2	+2	+1	+2	-0		+114.3%	+200.0%	+50.0%	+200.0%	-8.0%	
Occupational Therapist, Clinical Specialist	4	+4	+4	+4	+4	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+144.4%	-7.8%
Occupational Therapist Manager	2	-0	-1	+0	-0	-0		-9.5%	-39.7%	+0.6%	-16.2%	-4.7%	

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Occupational Therapist, Senior	17	+7	+4	+1	+0	+2	+1	+68.8%	+36.9%	+6.5%	+0.7%	+13.3%	+3.2%
<b>Occupational Therapists</b>	<b>26</b>	<b>+13</b>	<b>+10</b>	<b>+6</b>	<b>+6</b>	<b>+4</b>	<b>+0</b>	<b>+95.0%</b>	<b>+60.0%</b>	<b>+33.0%</b>	<b>+31.3%</b>	<b>+19.4%</b>	<b>+0.6%</b>
Orthoptist		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Orthoptist, Senior	6	+2	-0	+1	+2	+3	+1	+69.1%	-5.4%	+12.6%	+45.6%	+78.2%	+15.7%
<b>Orthoptists</b>	<b>6</b>	<b>+0</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>	<b>+8.0%</b>	<b>-28.2%</b>	<b>-18.2%</b>	<b>-2.1%</b>	<b>+11.6%</b>	<b>+15.7%</b>
Physiotherapist	7	+4	+1	+3	+4	+5	+1	+132.0%	+16.0%	+83.2%	+132.0%	+248.0%	+16.4%
Physiotherapist, Clinical Specialist	12	+2	+3	+4	+4	+2	+1	+21.2%	+42.5%	+59.6%	+57.9%	+23.9%	+8.7%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	2		+1	+1	-1	-2			+100.0%	+100.0%	-31.7%	-48.5%	
Physiotherapist, Senior	33	+13	+10	+4	-1	+4	+1	+60.7%	+43.5%	+11.8%	-2.4%	+11.9%	+1.8%
<b>Physiotherapists</b>	<b>55</b>	<b>+20</b>	<b>+16</b>	<b>+12</b>	<b>+7</b>	<b>+9</b>	<b>+2</b>	<b>+55.4%</b>	<b>+39.4%</b>	<b>+28.0%</b>	<b>+13.4%</b>	<b>+19.3%</b>	<b>+4.8%</b>
Speech & Language Therapist	1	+0	-2	-0	-0	+1	+0	+23.3%	-74.4%	-26.0%	-26.0%	-100.0%	+2.8%
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	2	+0	+0	+1	+1	+0	+1	+15.9%	+25.1%	+192.0%	+32.7%	+1.9%	+29.6%
Speech & Language Therapist, Senior	15	+5	+7	+2	+3	+1	-1	+47.4%	+82.9%	+16.3%	+22.6%	+7.3%	-5.1%
<b>Speech &amp; Language Therapists</b>	<b>18</b>	<b>+6</b>	<b>+6</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>-0</b>	<b>+49.5%</b>	<b>+46.7%</b>	<b>+21.1%</b>	<b>+19.1%</b>	<b>+10.6%</b>	<b>-1.4%</b>
<b>Therapy Professions</b>	<b>155</b>	<b>+52</b>		<b>+23</b>	<b>+19</b>		<b>+3</b>	<b>+51.1%</b>		<b>+17.5%</b>	<b>+13.7%</b>		<b>+2.0%</b>
Audiological Scientist	1	-0	-0	-0	+0	+0		-6.0%	-2.5%	-2.5%	+6.8%	+6.8%	
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	1	+1	+0	+0	+0	-1		+231.8%	+1.4%	+1.4%	+1.4%	-40.2%	
Audiologist, Chief		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Senior	3	+0	-1	+0	+0	+0	-1	+3.8%	-24.3%	+1.0%	+15.2%	+1.0%	-24.3%
<b>Audiology</b>	<b>6</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>+20.8%</b>	<b>+0.5%</b>	<b>+0.5%</b>	<b>+8.1%</b>	<b>-12.5%</b>	<b>-13.4%</b>
Biochemist		-1	-1	-3	-1		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	4	+2	+2	+2	-0	-0		+92.5%	+97.4%	+92.5%	-3.7%	-3.7%	
<b>Biochemists</b>	<b>4</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-0</b>	<b>-1</b>	<b>-14.4%</b>	<b>-13.5%</b>	<b>-23.0%</b>	<b>-29.5%</b>	<b>-3.7%</b>	<b>-17.0%</b>
Cardiac Physiologist	7	+3	+4	+2	+1	+4	-0	+66.7%	+131.2%	+37.2%	+13.7%	+127.3%	-6.7%
Cardiac Physiologist, Chief I	2	+1	+1	+1		+0		+100.0%	+100.0%	+100.0%		+1.0%	
Cardiac Physiologist, Chief II	1	-0	-0	-0	-0	-0		-18.0%	-18.0%	-18.0%	-18.0%	-18.0%	
Cardiac Physiologist, Senior	6	-0	-2	-2	-2	-3	-0	-4.1%	-21.8%	-23.8%	-21.9%	-33.6%	-3.6%
<b>Cardiac Physiologists</b>	<b>15</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>-1</b>	<b>+27.8%</b>	<b>+26.0%</b>	<b>+6.5%</b>	<b>-5.7%</b>	<b>+5.9%</b>	<b>-4.4%</b>
Clinical Engineering Technician	3	+2	+2		+1	+1		+229.7%	+200.0%		+50.0%	+50.0%	
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0		+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	
Clinical Engineering Technician, Principal	4	+4	+1	+1	+1	+2		-100.0%	+42.9%	+42.9%	+33.3%	+81.8%	

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Clinical Engineering Technician, Senior	4	-3	-3	-3	-4	-3	+0	-38.5%	-38.5%	-38.5%	-46.7%	-38.5%	+13.0%
<b>Clinical Engineering</b>	<b>13</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>+54.6%</b>	<b>+15.0%</b>	<b>+5.7%</b>	<b>-3.7%</b>	<b>+4.0%</b>	<b>+3.7%</b>
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>E.C.G. Technicians</b>		<b>-1</b>	<b>-1</b>	<b>-1</b>				<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Laboratory Manager	1	-1	-1	-2	-1	-1		-50.0%	-50.0%	-61.5%	-50.0%	-50.0%	
Medical Scientist	63	+1	+1	+1	+7	+1	-0	+1.5%	+1.2%	+1.7%	+12.3%	+2.0%	-0.2%
Medical Scientist, Chief	21	+4	+4	+1	+2	-0	-1	+24.3%	+25.8%	+6.6%	+9.5%	-2.2%	-5.7%
Medical Scientist, Senior	33	-3	-3	-3	-7	-6	-3	-8.5%	-8.6%	-8.3%	-18.4%	-16.2%	-8.3%
Medical Scientist, Specialist	3	+1	-1	+1	+1	+1	-1	+25.0%	-24.2%	+31.6%	+31.6%	+29.5%	-16.7%
<b>Medical Science</b>	<b>121</b>	<b>+2</b>	<b>+0</b>	<b>-2</b>	<b>+1</b>	<b>-6</b>	<b>-5</b>	<b>+1.3%</b>	<b>+0.2%</b>	<b>-1.3%</b>	<b>+0.8%</b>	<b>-4.7%</b>	<b>-3.9%</b>
Neuro-Physiologist		-2	-2	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Chief I	1	-1	-1	-1				-39.8%	-50.0%	-50.0%			
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	7	+2	+2	+1	-0	-1	+0	+29.6%	+49.8%	+15.2%	-0.1%	-9.8%	+3.7%
<b>Neuro-Physiologists</b>	<b>9</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>+4.4%</b>	<b>+5.7%</b>	<b>-0.1%</b>	<b>-9.6%</b>	<b>-16.0%</b>	<b>-5.9%</b>
Perfusionist	2	-0	-0	+1	-0	-1	+0	-0.5%	-0.5%	+111.7%	-0.5%	-33.7%	+0.5%
Perfusionist, in charge	1												
Perfusionist, Senior	3	+2	+2	+1	+1	+2	-0	+177.0%	+177.0%	+38.5%	+38.5%	+177.0%	-1.8%
<b>Perfusionists</b>	<b>6</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+44.0%</b>	<b>+44.0%</b>	<b>+46.2%</b>	<b>+15.2%</b>	<b>+15.2%</b>	<b>-0.7%</b>
Phlebotomist	2	+1	+1	+1	+0	+0	+0	+132.3%	+116.0%	+116.0%	+18.7%	+18.7%	+16.8%
Phlebotomist, Senior	1												
<b>Phlebotomists</b>	<b>3</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+63.7%</b>	<b>+58.0%</b>	<b>+58.0%</b>	<b>+12.1%</b>	<b>+12.1%</b>	<b>+10.9%</b>
Physicist	21	+2	+2	-3	+0	+2	-1	+10.6%	+13.4%	-11.9%	+1.7%	+7.8%	-2.7%
Physicist, Chief	5	+2	+2	+2	+2	+1	+0	+95.7%	+91.9%	+66.3%	+66.3%	+22.9%	+4.6%
Physicist, Principal	7	+3	+2	+2	+1	+2	-0	+73.7%	+42.2%	+37.5%	+13.8%	+37.5%	-0.8%
Physicist, Senior	7	-0	+1	+1	-0	+1	-0	-2.8%	+14.6%	+8.2%	-3.3%	+13.8%	-0.7%
<b>Physicists</b>	<b>40</b>	<b>+7</b>	<b>+8</b>	<b>+1</b>	<b>+3</b>	<b>+5</b>	<b>-0</b>	<b>+21.4%</b>	<b>+24.2%</b>	<b>+3.9%</b>	<b>+7.8%</b>	<b>+14.7%</b>	<b>-1.2%</b>
Radiographer	16	+5	-1	+6	+3	+7	-1	+46.6%	-4.0%	+58.0%	+21.5%	+75.6%	-7.1%
Radiographer, Clinical Specialist	18	+7	+10	+4	+4	+0	-1	+60.4%	+127.8%	+25.5%	+28.7%	+2.0%	-4.9%
Radiographer, Senior	31	+14	+10	+11	+6	+4	+1	+83.0%	+49.5%	+56.6%	+23.7%	+16.3%	+4.8%
Radiography Service Manager, I	2	+1	-0	-0	+1	-0		+80.0%	-5.3%	-10.0%	+80.0%	-10.0%	
Radiography Service Manager, II	3	+2	+2	+2		+1	+0	+200.0%	+200.0%	+200.0%		+50.0%	+1.7%
<b>Radiographers</b>	<b>69</b>	<b>+29</b>	<b>+22</b>	<b>+22</b>	<b>+14</b>	<b>+12</b>	<b>-1</b>	<b>+69.9%</b>	<b>+45.2%</b>	<b>+47.5%</b>	<b>+24.2%</b>	<b>+21.4%</b>	<b>-1.0%</b>
Respiratory Physiologist	2	-1	-2	-1	-2	-3	-1	-40.3%	-47.0%	-36.1%	-52.9%	-60.2%	-28.4%
Respiratory Physiologist, Chief I	1	+0						+7.5%					



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<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Respiratory Physiologist, Senior	5	+2	+2	+2	+2	+2		+53.1%	+53.1%	+54.5%	+55.8%	+58.6%	
<b>Respiratory Physiologists</b>	<b>8</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>-1</b>	<b>+9.7%</b>	<b>+3.4%</b>	<b>+12.1%</b>	<b>-1.1%</b>	<b>-8.2%</b>	<b>-8.0%</b>
<b>Health Science/ Diagnostics</b>	<b>295</b>	<b>+49</b>		<b>+26</b>	<b>+15</b>		<b>-9</b>	<b>+19.7%</b>		<b>+9.5%</b>	<b>+5.3%</b>		<b>-3.0%</b>
Social Worker	2	+2	+2	-0	-1	-1	+0	-100.0%	-100.0%	-5.0%	-36.7%	-36.7%	+4.4%
Social Worker, Medical	17	-1	+1	-1	+2	+1	+0	-3.8%	+3.5%	-5.8%	+16.4%	+4.7%	+2.8%
Social Worker, Principal	5	+0	-2	+0	+1	+1	+0	+0.8%	-26.7%	+8.0%	+28.0%	+12.3%	+0.2%
Social Worker, Senior Medical	33	+8	+9	+4	+5	+3	-1	+29.9%	+35.7%	+15.0%	+15.9%	+9.1%	-1.5%
Social Worker, Team Leader	4	+4	+4	+1	+0	+1	-1	-100.0%	-100.0%	+23.5%	+6.5%	+42.0%	-11.6%
Social Work Practitioner, Senior	3	+1	+0	+1	-0	-0	-0	+51.2%	+3.8%	+44.8%	-9.8%	-12.1%	-7.0%
<b>Social Workers</b>	<b>64</b>	<b>+14</b>	<b>+14</b>	<b>+5</b>	<b>+7</b>	<b>+4</b>	<b>-1</b>	<b>+28.6%</b>	<b>+27.6%</b>	<b>+9.0%</b>	<b>+11.8%</b>	<b>+6.3%</b>	<b>-1.2%</b>
<b>Social Workers</b>	<b>64</b>	<b>+14</b>		<b>+5</b>	<b>+7</b>		<b>-1</b>	<b>+28.6%</b>		<b>+9.0%</b>	<b>+11.8%</b>		<b>-1.2%</b>
Psychologist, Clinical	1	-2	-3	-3	-2	-3	-0	-54.3%	-70.6%	-67.9%	-60.1%	-69.2%	-6.7%
Psychologist, Principal Clinical	12	+5	+4	+5	+2	+1	-0	+70.5%	+43.9%	+69.5%	+24.3%	+12.4%	-3.8%
Psychologist, Senior Clinical	32	+14	+13	+7	+9	+6	-2	+78.3%	+73.2%	+29.7%	+41.0%	+24.2%	-5.8%
Psychologist, Senior Counselling	1	+1	+1	+1	-0	+1		-100.0%	-100.0%	-100.0%	-25.0%	+170.0%	
Psychology, Director of	1												
<b>Psychologists</b>	<b>47</b>	<b>+18</b>	<b>+15</b>	<b>+10</b>	<b>+9</b>	<b>+5</b>	<b>-2</b>	<b>+64.3%</b>	<b>+46.5%</b>	<b>+28.5%</b>	<b>+23.4%</b>	<b>+12.4%</b>	<b>-5.0%</b>
<b>Psychologists</b>	<b>47</b>	<b>+18</b>		<b>+10</b>	<b>+9</b>		<b>-2</b>	<b>+64.3%</b>		<b>+28.5%</b>	<b>+23.4%</b>		<b>-5.0%</b>
Pharmacist	3	-1	-2	-0	+1	-2	-1	-31.3%	-45.0%	-8.3%	+37.5%	-44.7%	-31.3%
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	6	+4	+3	+1	+2	+1		+150.0%	+76.5%	+30.4%	+44.9%	+25.0%	
Pharmacist, Senior	27	+13	+15	+11	+7	+6	+2	+94.7%	+126.1%	+65.9%	+37.7%	+29.8%	+5.9%
<b>Pharmacists</b>	<b>36</b>	<b>+16</b>	<b>+16</b>	<b>+12</b>	<b>+10</b>	<b>+6</b>	<b>+0</b>	<b>+76.0%</b>	<b>+75.2%</b>	<b>+50.1%</b>	<b>+39.5%</b>	<b>+17.8%</b>	<b>+0.7%</b>
Pharmaceutical Technician	10	+8	+8	+8	+3	+2	-0	+560.8%	+389.0%	+412.0%	+39.7%	+30.4%	-0.7%
Pharmaceutical Technician, Senior	14	+3	+3	+2	+2	+1	-0	+30.1%	+28.5%	+15.5%	+16.8%	+5.1%	-0.6%
<b>Pharmacy Technicians</b>	<b>23</b>	<b>+11</b>	<b>+11</b>	<b>+10</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+96.3%</b>	<b>+86.1%</b>	<b>+71.1%</b>	<b>+25.4%</b>	<b>+14.4%</b>	<b>-0.6%</b>
<b>Pharmacy</b>	<b>60</b>	<b>+27</b>		<b>+22</b>	<b>+15</b>		<b>+0</b>	<b>+83.4%</b>		<b>+57.6%</b>	<b>+33.6%</b>		<b>+0.2%</b>
Psychotherapist	1	+0	+0	+0	+0	-0	+0	+4.0%	+4.0%	+4.0%	+4.0%	-4.5%	+1.9%
<b>Counsellor Therapists</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>+4.0%</b>	<b>+4.0%</b>	<b>+4.0%</b>	<b>+4.0%</b>	<b>-4.5%</b>	<b>+1.9%</b>
Medical Scientist, Student		-2	-2	-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HSCP Trainees/ Students</b>		<b>-4</b>	<b>-4</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
Clinical Photographer	3	+1	+1	+1	+0	+0		+26.5%	+26.5%	+26.5%	+21.1%	+1.2%	
Health & Social Care Professionals Unclassified	0	-1	-1	-1	-1			-83.0%	-83.0%	-83.0%	-83.0%		

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
<b>Other Health &amp; Social Care</b>	<b>3</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>		<b>-10.0%</b>	<b>-10.0%</b>	<b>-10.0%</b>	<b>-12.6%</b>	<b>+1.1%</b>	
Play Specialist	17	+3	+2	+2	+1	+0	+0	+24.8%	+12.6%	+12.9%	+8.5%	+1.9%	+1.7%
Play Specialist, Senior	3	+2	+2	+1	+1	+1		+200.0%	+200.0%	+50.0%	+50.0%	+50.0%	
Play Therapist	1	-1	-1	-2	-0	-1	+0	-62.6%	-52.2%	-64.2%	-36.8%	-39.0%	+2.4%
Play Therapist, Senior	1	+0	+0	+1	+1	+1		+1.4%	+10.9%	+255.0%	+255.0%	+255.0%	
<b>Play Therapists/ Specialists</b>	<b>22</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>+21.5%</b>	<b>+16.3%</b>	<b>+12.2%</b>	<b>+14.8%</b>	<b>+8.8%</b>	<b>+1.4%</b>
<b>H&amp;SC, Other</b>	<b>26</b>	<b>-0</b>		<b>+0</b>	<b>+0</b>		<b>+0</b>	<b>-1.4%</b>		<b>+0.4%</b>	<b>+1.8%</b>		<b>+1.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>646</b>	<b>+160</b>		<b>+86</b>	<b>+65</b>		<b>-9</b>	<b>+33.0%</b>		<b>+15.4%</b>	<b>+11.1%</b>		<b>-1.4%</b>
CEO (Band H4 Hospital)	1			+1	+1	+1				-100.0%	-100.0%	-100.0%	
Chief Executive, Hospital Group	1	+1		+0		+0		-100.0%		+28.2%		+5.3%	
Chief Executive Officer	1												
Director of Finance	1	+1	+1					-100.0%	-100.0%				
Director of HR	1	+1	+1					-100.0%	-100.0%				
Director of Information Systems	2					+1						+100.0%	
Director, Regional Health Office (HSE)							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	5	+4	+4	+2	+4			+420.8%	+420.8%	+92.3%	+242.5%		
National Director, Assistant (Support)	2	+1	+1	-1	-0	-0	-0	+68.0%	+68.0%	-44.0%	-16.0%	-0.6%	-16.0%
<b>Executive Management</b>	<b>14</b>	<b>+8</b>	<b>+7</b>	<b>+2</b>	<b>+4</b>	<b>+2</b>	<b>-1</b>	<b>+129.5%</b>	<b>+96.6%</b>	<b>+20.2%</b>	<b>+44.6%</b>	<b>+17.5%</b>	<b>-8.8%</b>
Functional Officer	1	-3	-3	-3	-4			-75.0%	-75.0%	-75.0%	-79.9%		
General Manager	13	+12	+10	+9	+9	+5		+1200.0%	+333.3%	+225.0%	+225.8%	+62.7%	
Grade VIII	48	+27	+25	+17	+14	+15	-0	+129.8%	+111.9%	+56.8%	+42.7%	+46.2%	-0.4%
<b>Senior Management (VIII &amp; GM)</b>	<b>62</b>	<b>+36</b>	<b>+32</b>	<b>+23</b>	<b>+19</b>	<b>+20</b>	<b>-0</b>	<b>+139.5%</b>	<b>+109.1%</b>	<b>+60.6%</b>	<b>+45.6%</b>	<b>+48.3%</b>	<b>-0.3%</b>
<b>Management (VIII &amp; above)</b>	<b>76</b>	<b>+44</b>		<b>+26</b>	<b>+24</b>		<b>-2</b>	<b>+137.6%</b>		<b>+51.4%</b>	<b>+45.4%</b>		<b>-1.9%</b>
Grade V	156	+63	+56	+33	+21	+7	-3	+68.3%	+56.6%	+27.1%	+16.0%	+5.0%	-1.9%
Grade VI	83	+39	+31	+15	+3	+2	+1	+86.9%	+60.5%	+21.5%	+3.8%	+2.3%	+1.2%
Grade VII	84	+48	+45	+31	+34	+23	+2	+132.2%	+114.3%	+57.4%	+67.2%	+37.7%	+2.4%
Supplies Officer Grade A	3	+1	+0		+1	+0	+0	+58.7%	+3.8%		+50.0%	+11.1%	+0.3%
Supplies Officer Grade B	4	+3	+1	+1	+1	+1	+0	+304.0%	+33.8%	+47.6%	+33.8%	+33.8%	+1.3%
<b>Middle Management (V-VII)</b>	<b>331</b>	<b>+154</b>	<b>+134</b>	<b>+80</b>	<b>+60</b>	<b>+34</b>	<b>-0</b>	<b>+87.4%</b>	<b>+68.0%</b>	<b>+31.9%</b>	<b>+22.4%</b>	<b>+11.3%</b>	<b>-0.0%</b>
Librarian	1	-0	-0	-0	-0	-0	-0	-7.5%	-7.5%	-7.5%	-7.5%	-7.5%	-12.9%
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1												
<b>Other Administrative</b>	<b>2</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-40.8%</b>	<b>-9.4%</b>	<b>-3.7%</b>	<b>-3.7%</b>	<b>-3.7%</b>	<b>-6.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>332</b>	<b>+153</b>		<b>+80</b>	<b>+60</b>		<b>-0</b>	<b>+85.5%</b>		<b>+31.7%</b>	<b>+22.2%</b>		<b>-0.0%</b>



Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Clerical Officer	65	+8	-2	+1	+0	+3	-1	+13.5%	-2.6%	+2.3%	+0.5%	+5.6%	-2.2%
Grade IV	345	+94	+67	+61	+11	+18	-1	+37.5%	+24.3%	+21.7%	+3.2%	+5.4%	-0.2%
Supplies Officer Grade C	7	+3	+3	+2	+2	+2		+83.3%	+61.5%	+44.4%	+44.4%	+44.4%	
Supplies Officer Grade D	6	-1	-1	-1	-1	-2		-9.0%	-14.3%	-14.3%	-14.3%	-24.0%	
Telephonist	10	+3	+4	+1	+1	+3	-2	+41.8%	+60.8%	+16.2%	+13.1%	+37.7%	-13.0%
Telephonist, Supervisor	1												
<b>General Administrative (III &amp; IV)</b>	<b>434</b>	<b>+107</b>	<b>+71</b>	<b>+65</b>	<b>+13</b>	<b>+24</b>	<b>-4</b>	<b>+32.9%</b>	<b>+19.7%</b>	<b>+17.8%</b>	<b>+3.2%</b>	<b>+5.9%</b>	<b>-0.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>434</b>	<b>+107</b>		<b>+65</b>	<b>+13</b>		<b>-4</b>	<b>+32.9%</b>		<b>+17.8%</b>	<b>+3.2%</b>		<b>-0.8%</b>
<b>Management &amp; Administrative</b>	<b>842</b>	<b>+304</b>		<b>+171</b>	<b>+97</b>		<b>-5</b>	<b>+56.6%</b>		<b>+25.5%</b>	<b>+13.1%</b>		<b>-0.6%</b>
Catering Manager	1												
Catering Officer, Grade II	1	+0	+0	+0	+0	+0	-0	+38.0%	+38.0%	+38.0%	+38.0%	+38.0%	-6.1%
Chef I	2	+1	-1	+0				+37.0%	-23.7%	+23.5%			
Chef II	7	+0	+3	+1	+1	+1		+0.4%	+68.1%	+20.8%	+15.4%	+15.8%	
Chef, Senior	2			+0	+1	-0				+8.0%	+90.0%	-1.6%	
<b>Catering</b>	<b>14</b>	<b>+1</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+7.4%</b>	<b>+25.4%</b>	<b>+18.9%</b>	<b>+19.9%</b>	<b>+11.1%</b>	<b>-0.6%</b>
Catering/Cleaner/Assistant	17	+4	-3	-2	-1	-3	-0	+36.0%	-13.0%	-12.5%	-6.2%	-16.4%	-2.7%
Domestic	55	-2	+5	-0	+3	+3	-0	-3.6%	+8.9%	-0.8%	+5.6%	+4.8%	-0.8%
Domestic Supervisor	2	+0	-1	-1	-2	-1		+20.0%	-35.0%	-32.0%	-45.8%	-29.4%	
Domestic Supervisor, Assistant	1												
<b>Household Services</b>	<b>76</b>	<b>+3</b>	<b>+1</b>	<b>-4</b>	<b>-0</b>	<b>-2</b>	<b>-1</b>	<b>+3.9%</b>	<b>+0.9%</b>	<b>-5.0%</b>	<b>-0.3%</b>	<b>-2.3%</b>	<b>-1.2%</b>
Medical Laboratory Aide	24	+13	+18	+13	+11	+6	+0	+118.0%	+263.1%	+123.0%	+79.4%	+35.2%	+1.1%
Pathology Technician		-3	-3	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pathology Technician, Senior	1				+1	+1					-100.0%	-100.0%	
<b>Other Labs &amp; Associated</b>	<b>25</b>	<b>+10</b>	<b>+15</b>	<b>+12</b>	<b>+11</b>	<b>+6</b>	<b>+0</b>	<b>+66.9%</b>	<b>+136.4%</b>	<b>+96.1%</b>	<b>+73.9%</b>	<b>+33.3%</b>	<b>+1.0%</b>
Caretaker					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
C.S.S.D. Operative	12	+2	+1	+0	+0	-0	-0	+16.8%	+10.9%	+4.0%	+3.5%	-3.4%	-0.6%
C.S.S.D. Supervisor	3			+1						+50.0%			
Dark Room Technician/Porter	1												
Pharmacy Assistant	1	+1	+1					-100.0%	-100.0%				
Plaster Technician	4	+4	+4	+3	+1	+0	+0	-100.0%	-100.0%	+135.1%	+49.7%	+12.3%	+12.3%
Seamstress/ Tailor	1	+0				+0	+0	+6.4%				+1.0%	+33.3%
Ward Clerk	20	-1	+0	-0	-1	-2	-0	-4.7%	+1.0%	-1.1%	-5.6%	-10.6%	-1.0%
<b>Other Support</b>	<b>43</b>	<b>+6</b>	<b>+7</b>	<b>+4</b>	<b>-0</b>	<b>-2</b>	<b>+0</b>	<b>+17.1%</b>	<b>+19.2%</b>	<b>+9.8%</b>	<b>-0.7%</b>	<b>-5.2%</b>	<b>+1.1%</b>
Porter	37	-8	-6	-5	-3	-8	+1	-17.1%	-14.5%	-12.9%	-6.3%	-18.1%	+2.0%
Porter, Head	2	-1						-32.0%					

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<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Theatre Technician/Porter	10	+2	+1	+0	+1	+1	-0	+23.4%	+15.2%	+3.0%	+14.4%	+14.8%	-3.8%
<b>Portering</b>	<b>49</b>	<b>-7</b>	<b>-5</b>	<b>-5</b>	<b>-1</b>	<b>-7</b>	<b>+0</b>	<b>-11.8%</b>	<b>-9.1%</b>	<b>-9.5%</b>	<b>-2.4%</b>	<b>-12.2%</b>	<b>+0.7%</b>
<b>Support</b>	<b>206</b>	<b>+14</b>		<b>+9</b>	<b>+11</b>		<b>+0</b>	<b>+7.0%</b>		<b>+4.7%</b>	<b>+5.8%</b>		<b>+0.0%</b>
Craftsman's Mate	2	-0	-0	-0	-0	-0		-14.5%	-14.5%	-14.5%	-14.5%	-14.5%	
Electrician	3	-1	-1	+1	+1	+1		-17.1%	-17.1%	+29.9%	+50.0%	+50.0%	
Gardener/ Groundsman	1												
Maintenance Craftsman/Technician	3	+1	+1					+50.0%	+50.0%				
Maintenance Foreman	3	+1	+0	-1				+50.0%	+9.5%	-25.0%			
Maintenance Helper	1												
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2												
<b>Maintenance</b>	<b>15</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>+1</b>		<b>+0.6%</b>	<b>+2.4%</b>	<b>-3.9%</b>	<b>+5.1%</b>	<b>+5.1%</b>	
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
<b>Technical Services</b>	<b>1</b>		<b>+1</b>	<b>+1</b>					<b>-100.0%</b>	<b>-100.0%</b>			
<b>Maintenance/ Technical</b>	<b>16</b>	<b>+0</b>		<b>+0</b>	<b>+1</b>			<b>+0.6%</b>		<b>+2.6%</b>	<b>+4.7%</b>		
<b>General Support</b>	<b>222</b>	<b>+14</b>		<b>+10</b>	<b>+12</b>		<b>+0</b>	<b>+6.5%</b>		<b>+4.5%</b>	<b>+5.7%</b>		<b>+0.0%</b>
Attendant, Multi-Task	4	+4	+4	+4	+1	+1		-100.0%	-100.0%	-100.0%	+33.3%	+33.3%	
Nurse's Aide	1	-39	-39	-2	-1	-1		-98.7%	-98.7%	-79.7%	-74.6%	-49.5%	
<b>Attendant/ Aide</b>	<b>5</b>	<b>-35</b>	<b>-35</b>	<b>+2</b>	<b>-1</b>	<b>+1</b>		<b>-88.5%</b>	<b>-88.7%</b>	<b>+79.7%</b>	<b>-10.0%</b>	<b>+12.5%</b>	
Physiotherapy Assistant	3	+3	+2	+1	+1	-2	+0	-100.0%	+240.0%	+36.0%	+36.0%	-35.2%	+4.3%
Psychology Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Aide	2	+2	+2	+2	+1	+2	+0	-100.0%	-100.0%	-100.0%	+84.0%	-100.0%	+5.1%
<b>Health &amp; Social Care Assistants</b>	<b>5</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>-0</b>	<b>+0</b>	<b>-100.0%</b>	<b>+424.0%</b>	<b>+109.6%</b>	<b>+27.5%</b>	<b>-0.2%</b>	<b>+4.6%</b>
Health Care Assistant	171	+90	+85	+29	+15	+14	+1	+109.8%	+99.3%	+20.8%	+9.9%	+8.7%	+0.6%
Health Care Assistant, intern		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Care Assistant/ Care Assistant</b>	<b>171</b>	<b>+89</b>	<b>+85</b>	<b>+29</b>	<b>+15</b>	<b>+14</b>	<b>+1</b>	<b>+107.8%</b>	<b>+99.3%</b>	<b>+20.8%</b>	<b>+9.9%</b>	<b>+8.7%</b>	<b>+0.6%</b>
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>HCA (Student Nurse/Midwife COVID-19)</b>						<b>-15</b>		<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Health Care Assistants</b>	<b>181</b>	<b>+59</b>		<b>+34</b>	<b>+16</b>		<b>+1</b>	<b>+48.9%</b>		<b>+23.3%</b>	<b>+9.7%</b>		<b>+0.7%</b>
Dental Nurse	2	+1	+0	-1	-0	-1	+0	+134.0%	+17.0%	-20.7%	-17.0%	-18.5%	+1.3%
Nursery Nurse	3	-4	-4	-3	-3	-2	+1	-56.3%	-55.6%	-47.9%	-47.4%	-44.1%	+21.4%
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Other Care Grades</b>	<b>5</b>	<b>-5</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>+1</b>	<b>-50.7%</b>	<b>-38.5%</b>	<b>-38.5%</b>	<b>-37.1%</b>	<b>-35.0%</b>	<b>+11.5%</b>

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Chaplain	5	+3	+3	+0	-0	-0	-1	+115.1%	+115.1%	+9.8%	-3.6%	-0.2%	-12.9%
<b>Pastoral Care</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+115.1%</b>	<b>+115.1%</b>	<b>+9.8%</b>	<b>-3.6%</b>	<b>-0.2%</b>	<b>-12.9%</b>
<b>Care, other</b>	<b>11</b>	<b>-2</b>		<b>-3</b>	<b>-3</b>		<b>-0</b>	<b>-19.0%</b>		<b>-20.8%</b>	<b>-23.6%</b>		<b>-2.4%</b>
<b>Patient &amp; Client Care</b>	<b>192</b>	<b>+57</b>		<b>+31</b>	<b>+13</b>		<b>+1</b>	<b>+42.3%</b>		<b>+19.6%</b>	<b>+7.1%</b>		<b>+0.5%</b>

Source: Health Service Personnel Census

## Longitudinal Employment Levels by Staff Group - Dec 2016 to Aug 2022

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Consultants	11	+11	+11	+11	+1	+1	+2	-100.0%	-100.0%	-100.0%	+13.7%	+5.7%	+19.7%
Registrars	5	+5	+5	+5	-6	-2	-0	-100.0%	-100.0%	-100.0%	-52.4%	-28.6%	-5.8%
SHO/ Interns	2	+2	+2	+2	-2	-1	+0	-100.0%	-100.0%	-100.0%	-50.0%	-33.3%	+19.0%
Nurse/ Midwife Manager	22	+22	+22	+22	+5	+5	+2	-100.0%	-100.0%	-100.0%	+29.2%	+30.8%	+10.3%
Nurse/ Midwife Specialist & AN/MP	6	+6	+6	+6	+3	+2	+0	-100.0%	-100.0%	-100.0%	+136.1%	+56.3%	+0.2%
Staff Nurse/ Staff Midwife	23	+23	+23	+23	+5	+3	-1	-100.0%	-100.0%	-100.0%	+29.7%	+15.2%	-5.8%
Therapy Professions	5	+5	+5	+5	-0	-1	+1	-100.0%	-100.0%	-100.0%	-9.2%	-17.5%	+13.5%
Health Science/ Diagnostics	9	+9	+9	+9	-2	-1	+0	-100.0%	-100.0%	-100.0%	-17.7%	-10.8%	+0.7%
Social Workers	9	+9	+9	+9	+2	+3	-0	-100.0%	-100.0%	-100.0%	+29.3%	+53.1%	-1.3%
Psychologists	7	+7	+7	+7	+3	-0	-1	-100.0%	-100.0%	-100.0%	+63.7%	-4.4%	-12.6%
Pharmacy	3	+3	+3	+3	+1	+1	+0	-100.0%	-100.0%	-100.0%	+49.0%	+49.0%	+19.7%
H&SC, Other	2	+2	+2	+2	-0	-1	+0	-100.0%	-100.0%	-100.0%	-5.4%	-18.9%	+1.3%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	-1	-2	-0	-100.0%	-100.0%	-100.0%	-23.2%	-31.0%	-0.9%
Clerical (III & IV)	23	+23	+23	+23	-3	-1	+1	-100.0%	-100.0%	-100.0%	-10.7%	-3.2%	+3.6%
Support	3	+3	+3	+3	+0	+0	+0	-100.0%	-100.0%	-100.0%	+16.3%	+16.3%	+16.3%
Health Care Assistants	10	+10	+10	+10	-1	-1	+0	-100.0%	-100.0%	-100.0%	-7.1%	-5.1%	+3.3%
Care, other						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>CHI at Connolly</b>	<b>142</b>	<b>+142</b>	<b>+142</b>	<b>+142</b>	<b>+6</b>	<b>+6</b>	<b>+4</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+4.5%</b>	<b>+4.1%</b>	<b>+3.0%</b>
Consultants	126	+34	+28	+18	+13	+10	+1	+36.5%	+28.9%	+17.1%	+12.0%	+8.6%	+0.7%
Registrars	119	+34	+22	+26	+14	+6	+7	+39.3%	+22.8%	+28.3%	+13.8%	+5.0%	+6.2%
SHO/ Interns	48	+8	+10	+9	+10	+10	+6	+21.3%	+27.5%	+22.6%	+25.7%	+25.8%	+14.2%
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
Nurse/ Midwife Manager	169	+32	+33	+12	+10	+14	-5	+23.1%	+24.5%	+7.9%	+6.3%	+9.3%	-2.6%
Nurse/ Midwife Specialist & AN/MP	131	+43	+44	+33	+28	+17	-1	+49.1%	+51.3%	+34.3%	+27.3%	+15.0%	-0.4%
Staff Nurse/ Staff Midwife	566	+141	+109	+101	+89	+48	-5	+33.2%	+23.8%	+21.6%	+18.7%	+9.2%	-0.8%
Nursing/ Midwifery Student	20	-14	-17	-17	-18	+11	-1	-41.5%	-46.2%	-46.2%	-47.4%	+116.7%	-3.8%
Nursing/ Midwifery other	6	+1	+2	-0	-1	+1		+19.3%	+60.8%	-0.9%	-15.2%	+25.2%	
Therapy Professions	73	+21	+18	+9	+7	+3	+3	+41.0%	+33.0%	+13.9%	+9.9%	+4.0%	+3.7%
Health Science/ Diagnostics	185	+32	+24	+16	+15	+12	-2	+20.6%	+14.5%	+9.5%	+8.5%	+6.8%	-1.0%
Social Workers	28	+1	+3	+0	+0	-0	-0	+4.8%	+14.0%	+0.8%	+0.2%	-1.7%	-0.7%
Psychologists	21	+7	+5	+5	+3	+2	-1	+46.8%	+29.2%	+31.3%	+17.9%	+10.8%	-5.9%
Pharmacy	46	+18	+18	+15	+11	+6	-0	+65.3%	+66.9%	+49.9%	+33.2%	+16.0%	-0.2%
H&SC, Other	13	-4	-6	-5	-2	-1	+0	-23.1%	-30.4%	-26.2%	-14.9%	-9.5%	+1.3%
Management (VIII & above)	17	+4	+4	+4	-0	-9	+1	+28.3%	+30.6%	+30.6%	-0.6%	-35.8%	+4.4%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Administrative/ Supervisory (V to VII)	164	+82	+71	+49	+43	+20	+4	+100.2%	+75.4%	+42.5%	+35.3%	+14.1%	+2.5%
Clerical (III & IV)	196	+29	+4	+5	-10	-6	-6	+17.5%	+2.3%	+2.5%	-4.8%	-3.0%	-2.7%
Support	143	+5	+10	+4	+4	-4	+0	+3.8%	+7.7%	+3.0%	+2.8%	-3.0%	+0.2%
Maintenance/ Technical	10	-0	+1	+1	-0	-0		-2.9%	+7.9%	+7.9%	-2.9%	-2.9%	
Health Care Assistants	101	+21	+19	+11	+4	-13	+1	+26.1%	+22.9%	+12.6%	+4.0%	-11.5%	+0.9%
Care, other	6	-3	-1	-0	-1	-1	-0	-34.8%	-17.7%	-5.3%	-11.7%	-8.0%	-3.5%
<b>CHI at Crumlin</b>	<b>2,186</b>	<b>+491</b>	<b>+402</b>	<b>+297</b>	<b>+219</b>	<b>+124</b>	<b>+3</b>	<b>+28.9%</b>	<b>+22.5%</b>	<b>+15.7%</b>	<b>+11.1%</b>	<b>+6.0%</b>	<b>+0.1%</b>
Consultants	19	+5	+4	+2	+0	-1	-1	+32.4%	+24.2%	+9.0%	+1.6%	-7.3%	-4.8%
Registrars	17	-2	-4	-5	-3	-3	-1	-9.7%	-19.9%	-21.4%	-17.4%	-15.2%	-6.1%
SHO/ Interns	17	+1	-0	+1	-0	-3	+0	+6.1%	-0.2%	+9.3%	-0.2%	-16.0%	+0.2%
Nurse/ Midwife Manager	38	+7	+5	+1	+1	+3	-1	+22.5%	+14.8%	+2.5%	+2.7%	+8.1%	-1.7%
Nurse/ Midwife Specialist & AN/MP	14	+6	+5	+7	+6	+1	-0	+89.0%	+67.5%	+103.8%	+76.6%	+9.9%	-0.7%
Staff Nurse/ Staff Midwife	76	+18	+20	+4	-4	+2	-4	+31.7%	+35.9%	+5.8%	-5.4%	+2.2%	-4.9%
Nursing/ Midwifery Student	3	-4	-3	-2	+3	+3		-57.0%	-50.0%	-40.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	1	-2	-1	-1	-2	-2	-1	-69.3%	-53.9%	-53.9%	-68.1%	-68.1%	-54.6%
Therapy Professions	17	+17	+17	+6	+8	+4	+0	-100.0%	-100.0%	+59.7%	+84.3%	+27.6%	+1.7%
Health Science/ Diagnostics	2	+1	+1	+0	+0	+1		+66.0%	+66.0%	+20.3%	+20.3%	+66.0%	
Social Workers	5	+5	+5	+2	+0	-1	-0	-100.0%	-100.0%	+43.1%	+8.9%	-10.5%	-8.7%
Psychologists	6	+6	+6	+2	+3	+2	+0	-100.0%	-100.0%	+65.9%	+128.0%	+45.8%	+0.5%
H&SC, Other	3	+1	+1	+1	+1	+1		+68.7%	+68.7%	+68.7%	+68.7%	+68.7%	
Management (VIII & above)	1	+1	+1	+1	-1	+0		-100.0%	-100.0%	-100.0%	-49.7%	+5.3%	
Administrative/ Supervisory (V to VII)	12	+5	+5	+4	+2	+4	+0	+69.5%	+69.5%	+49.1%	+22.6%	+52.8%	+0.5%
Clerical (III & IV)	36	+9	+10	+11	+8	+7	-0	+31.4%	+35.2%	+42.3%	+29.9%	+24.8%	-0.6%
Support	0	-1	-1	-3	-3	-2		-53.0%	-53.0%	-87.5%	-87.5%	-83.0%	
Health Care Assistants	12	+10	+8	+4	+5	+5	-0	+390.8%	+209.5%	+56.7%	+59.4%	+80.4%	-0.5%
Care, other	1	-0	-0	-0	-0	-0	+0	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	+96.0%
<b>CHI at Tallaght</b>	<b>279</b>	<b>+83</b>	<b>+79</b>	<b>+36</b>	<b>+24</b>	<b>+21</b>	<b>-8</b>	<b>+42.2%</b>	<b>+39.2%</b>	<b>+14.8%</b>	<b>+9.4%</b>	<b>+8.1%</b>	<b>-2.7%</b>
Consultants	97	+34	+33	+22	+18	+8	+3	+54.5%	+51.6%	+29.0%	+23.1%	+9.1%	+3.1%
Registrars	80	+20	+17	+14	+11	+3	-1	+32.9%	+27.3%	+20.5%	+15.2%	+4.1%	-0.9%
SHO/ Interns	37	+8	+10	+6	+8	+3	+3	+27.6%	+37.0%	+19.4%	+27.6%	+8.8%	+7.5%
Medical/ Dental, other	1	-0	-1	-1	-0	-0	+0	-27.4%	-55.5%	-68.6%	-23.2%	-23.2%	+10.4%
Nurse/ Midwife Manager	125	-6	+19	+4	+11	+1	-2	-4.3%	+18.3%	+3.3%	+9.5%	+0.8%	-1.5%
Nurse/ Midwife Specialist & AN/MP	45	+42	+12	+11	+5	+2	-1	+1442.9%	+36.5%	+33.9%	+13.8%	+4.7%	-1.5%
Staff Nurse/ Staff Midwife	241	+22	+27	+10	+10	+3	-1	+9.9%	+12.6%	+4.3%	+4.4%	+1.1%	-0.4%
Nursing/ Midwifery Student	42	+0	+2	+2	+3	-5	-2	+0.4%	+4.9%	+4.2%	+8.9%	-11.7%	-3.9%

Aug 2022	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>4,020</b>	<b>+1,046</b>	<b>+915</b>	<b>+638</b>	<b>+417</b>	<b>+257</b>	<b>-14</b>	<b>+35.2%</b>	<b>+29.5%</b>	<b>+18.9%</b>	<b>+11.6%</b>	<b>+6.8%</b>	<b>-0.4%</b>
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	59	+8	+4	+2	+5	+4	-0	+16.0%	+8.2%	+2.8%	+9.4%	+7.6%	-0.5%
Health Science/ Diagnostics	91	-1	-5	-7	-1	-7	-7	-0.8%	-4.7%	-7.6%	-1.0%	-7.3%	-7.4%
Social Workers	22	-1	-4	-5	+4	+3	+0	-4.1%	-13.8%	-19.5%	+24.5%	+14.6%	+0.2%
Psychologists	14	-0	-2	-3	+0	+2	-0	-2.7%	-12.1%	-19.3%	+0.6%	+13.8%	-1.9%
Pharmacy	11	+6	+5	+4	+3	+1	-0	+123.6%	+86.3%	+49.1%	+31.7%	+11.8%	-2.7%
H&SC, Other	7	+0	+1	+2	+2	+1	+0	+5.5%	+23.3%	+27.6%	+36.0%	+10.0%	+1.7%
Management (VIII & above)	18	+2	+1	-14	+1	+3	-1	+11.0%	+4.5%	-43.8%	+7.0%	+18.4%	-5.3%
Administrative/ Supervisory (V to VII)	101	+11	+5	-26	-13	-22	-4	+12.5%	+5.6%	-20.3%	-11.7%	-18.2%	-4.0%
Clerical (III & IV)	160	+28	+16	+8	+9	+11	+1	+21.0%	+10.9%	+5.3%	+5.9%	+7.5%	+0.9%
Support	60	+5	+7	+5	+10	+3	-1	+9.9%	+12.8%	+9.0%	+20.6%	+5.2%	-1.2%
Maintenance/ Technical	5	-1	-0	-1				-11.0%	-6.7%	-20.8%			
Health Care Assistants	58	+19	+17	+9	+8	+7	+0	+48.8%	+42.5%	+17.6%	+16.8%	+14.4%	+0.0%
Care, other	3	+1	+1	-2	-2	-1	-1	+34.4%	+39.9%	-41.6%	-41.7%	-27.0%	-13.0%
<b>CHI at Temple Street</b>	<b>1,277</b>	<b>+198</b>	<b>+166</b>	<b>+36</b>	<b>+92</b>	<b>+18</b>	<b>-13</b>	<b>+18.4%</b>	<b>+15.0%</b>	<b>+2.9%</b>	<b>+7.8%</b>	<b>+1.4%</b>	<b>-1.0%</b>
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management (VIII & above)	16	+13	+9	+10	+13	+14		+440.5%	+129.9%	+176.8%	+433.3%	+700.0%	
Administrative/ Supervisory (V to VII)	8	+8	+6	+6	+8	+8		-100.0%	+300.0%	+300.0%	-100.0%	-100.0%	
Clerical (III & IV)	4	+4	+4	+4	+4	+4	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.0%
<b>CHI Corporate</b>	<b>32</b>	<b>+29</b>	<b>+23</b>	<b>+23</b>	<b>+29</b>	<b>+30</b>	<b>-1</b>	<b>+989.5%</b>	<b>+259.9%</b>	<b>+267.3%</b>	<b>+975.0%</b>	<b>+1512.5%</b>	<b>-2.3%</b>
Consultants	5	+5	+5	+5	+4	+3	+0	-100.0%	-100.0%	-100.0%	+435.2%	+224.7%	+8.2%
Registrars						-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	6	+6	+6	+6	+2	+3	+1	-100.0%	-100.0%	-100.0%	+62.7%	+103.4%	+21.0%
Therapy Professions	2	+2	+2	+2	-0	-0	-0	-100.0%	-100.0%	-100.0%	-11.5%	-11.5%	-2.7%
Health Science/ Diagnostics	8	+8	+8	+8	+3	+6	-0	-100.0%	-100.0%	-100.0%	+56.1%	+290.3%	-0.6%
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	25	+25	+25	+25	+11	+15	-1	-100.0%	-100.0%	-100.0%	+76.8%	+152.8%	-4.7%
Administrative/ Supervisory (V to VII)	43	+43	+43	+43	+22	+25	+0	-100.0%	-100.0%	-100.0%	+100.7%	+137.7%	+0.1%
Clerical (III & IV)	14	+14	+14	+14	+4	+8	+1	-100.0%	-100.0%	-100.0%	+44.8%	+139.2%	+4.7%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>CHI Programme</b>	<b>103</b>	<b>+103</b>	<b>+103</b>	<b>+103</b>	<b>+47</b>	<b>+59</b>	<b>+0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>+82.0%</b>	<b>+133.4%</b>	<b>+0.5%</b>

Source: Health Service Personnel Census