

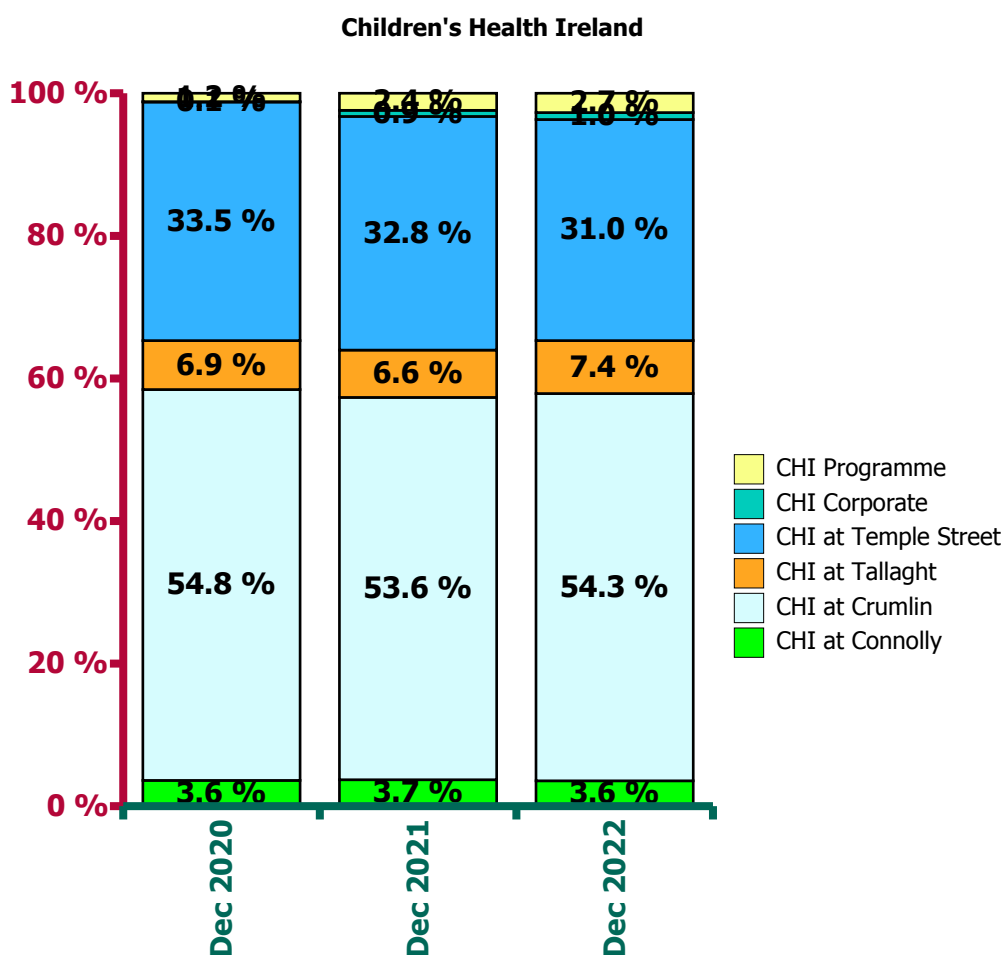
Children's Health Ireland Employment Report: December 2022

Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,602	3,762	4,103	4,108	+5	+346	+9.2%	+506	+14.0%	4,640
Consultants	220	237	279	279	-0	+42	+17.7%	+59	+26.7%	298
Registrars	204	217	226	226	-1	+8	+3.8%	+21	+10.5%	240
SHO/ Interns	88	95	104	107	+3	+11	+12.0%	+19	+21.1%	118
Medical/ Dental, other	1	1	1	1		+0	+5.8%	+0	+5.8%	3
Medical & Dental	514	551	610	612	+2	+62	+11.2%	+99	+19.2%	659
Nurse/ Midwife Manager	331	334	375	375	-0	+41	+12.3%	+44	+13.2%	434
Nurse/ Midwife Specialist & AN/MP	152	172	205	206	+1	+34	+19.7%	+54	+35.6%	245
Staff Nurse/ Staff Midwife	805	850	892	882	-10	+32	+3.7%	+77	+9.6%	993
Pre-registration Nurse/ Midwife Intern	12		21	21	-0	+21	-100.0%	+9	+69.4%	39
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	58	57	-1	+14	+32.3%	-6	-9.6%	57
Nursing/ Midwifery awaiting registration			2	2		+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	75	56	81	79	-1	+23	+41.8%	+4	+5.5%	98
Nursing/ Midwifery other	10	8	8	9	+1	+0	+4.2%	-2	-17.8%	10
Nursing & Midwifery	1,374	1,421	1,560	1,551	-9	+130	+9.2%	+177	+12.9%	1,780
Therapy Professions	136	145	158	160	+2	+15	+10.1%	+24	+17.5%	187
Health Science/ Diagnostics	280	285	297	304	+7	+19	+6.7%	+24	+8.4%	326
Social Workers	57	60	65	64	-1	+4	+7.2%	+7	+12.8%	77
Psychologists	38	42	45	44	-1	+2	+5.3%	+6	+15.7%	60
Pharmacy	45	51	59	58	-1	+7	+13.0%	+13	+29.7%	65
H&SC, Other	25	26	37	37	-0	+11	+41.6%	+11	+45.6%	44
Health & Social Care Professionals	581	609	661	666	+6	+58	+9.5%	+85	+14.7%	759
Management (VIII & above)	52	54	71	72	+1	+19	+34.6%	+20	+38.2%	75
Administrative/ Supervisory (V to VII)	272	299	350	358	+8	+60	+20.0%	+87	+31.8%	379
Clerical (III & IV)	420	409	435	430	-5	+21	+5.2%	+10	+2.4%	508
Management & Administrative	744	762	857	861	+4	+99	+13.1%	+117	+15.7%	962
Support	195	210	207	211	+4	+1	+0.7%	+16	+8.2%	241
Maintenance/ Technical	15	15	15	14	-0	-1	-3.8%	-1	-3.8%	15
General Support	210	225	222	225	+4	+1	+0.4%	+15	+7.3%	256
Health Care Assistants	165	182	182	181	-1	-1	-0.4%	+16	+9.8%	212
Care, other	14	13	11	10	-1	-3	-25.1%	-4	-27.6%	12
Patient & Client Care	179	195	194	191	-2	-4	-2.1%	+12	+6.9%	224

Children's Health Ireland Employment by Hospital: Dec 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,602	3,762	4,103	4,108	+5	+346	+9.2%	+506	+14.0%	4,640
CHI at Connolly	136	136	145	146	+1	+10	+7.3%	+11	+7.8%	167
CHI at Crumlin	1,967	2,062	2,236	2,232	-4	+170	+8.2%	+265	+13.5%	2,525
CHI at Tallaght	255	259	308	305	-4	+46	+17.8%	+49	+19.3%	343
CHI at Temple Street	1,184	1,259	1,265	1,274	+9	+15	+1.2%	+89	+7.5%	1,446
CHI Corporate	3	2	37	40	+3	+38	+1906.5%	+37	#####	42
CHI Programme	57	44	111	111	-0	+67	+151.3%	+54	+95.9%	117



Children's Health Ireland Employment by Administration (HSE / S38): December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,602	3,762	4,103	4,108	+5	+346	+9.2%	+506	+14.0%	4,640
HSE	3	2				-2	-100.0%	-3	-100.0%	
Section 38 Hospitals	3,599	3,760	4,103	4,108	+5	+348	+9.2%	+509	+14.1%	4,640

Section 38 Hospitals

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,599	3,760	4,103	4,108	+5	+348	+9.2%	+509	+14.1%	4,640
Consultants	220	237	279	279	-0	+42	+17.7%	+59	+27%	298
Registrars	204	217	226	226	-1	+8	+3.8%	+21	+10%	240
SHO/ Interns	88	95	104	107	+3	+11	+12.0%	+19	+21%	118
Medical/ Dental, other	1	1	1	1		+0	+5.8%	+0	+6%	3
Medical & Dental	514	551	610	612	+2	+62	+11.2%	+99	+19.2%	659
Nurse/ Midwife Manager	331	334	375	375	-0	+41	+12.3%	+44	+13%	434
Nurse/ Midwife Specialist & AN/MP	152	172	205	206	+1	+34	+19.7%	+54	+36%	245
Staff Nurse/ Staff Midwife	805	850	892	882	-10	+32	+3.7%	+77	+10%	993
Pre-registration Nurse/ Midwife Intern	12		21	21	-0	+9	-100.0%	+9	+69.4%	39
Pre-registration Nurse Intern (COVID-19)		13					-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	63	43	58	57	-1	-6	+32.3%	-6	-9.6%	57
Nursing/ Midwifery awaiting registration			2	2		+2	-100.0%	+2	-100.0%	2
Nursing/ Midwifery Student	75	56	81	79	-1	+23	+41.8%	+4	+6%	98
Nursing/ Midwifery other	10	8	8	9	+1	+0	+4.2%	-2	-18%	10
Nursing & Midwifery	1,374	1,421	1,560	1,551	-9	+130	+9.2%	+177	+12.9%	1,780
Therapy Professions	136	145	158	160	+2	+15	+10.1%	+24	+18%	187
Health Science/ Diagnostics	280	285	297	304	+7	+19	+6.7%	+24	+8%	326
Social Workers	57	60	65	64	-1	+4	+7.2%	+7	+13%	77
Psychologists	38	42	45	44	-1	+2	+5.3%	+6	+16%	60
Pharmacy	45	51	59	58	-1	+7	+13.0%	+13	+30%	65
H&SC, Other	25	26	37	37	-0	+11	+41.6%	+11	+46%	44
Health & Social Care Professionals	581	609	661	666	+6	+58	+9.5%	+85	+14.7%	759
Management (VIII & above)	49	52	71	72	+1	+21	+39.8%	+23	+47%	75
Administrative/ Supervisory (V to VII)	272	299	350	358	+8	+60	+20.0%	+87	+32%	379
Clerical (III & IV)	420	409	435	430	-5	+21	+5.2%	+10	+2%	508
Management & Administrative	741	760	857	861	+4	+101	+13.3%	+120	+16.1%	962
Support	195	210	207	211	+4	+1	+0.7%	+16	+8%	241
Maintenance/ Technical	15	15	15	14	-0	-1	-3.8%	-1	-4%	15
General Support	210	225	222	225	+4	+1	+0.4%	+15	+7.3%	256
Health Care Assistants	165	182	182	181	-1	-1	-0.4%	+16	+10%	212
Care, other	14	13	11	10	-1	-3	-25.1%	-4	-28%	12
Patient & Client Care	179	195	194	191	-2	-4	-2.1%	+12	+6.9%	224

Children's Health Ireland Employment by Hospital & Staff Category: December 2022

CHI at Connolly

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	136	136	145	146	+1	+10	+7.3%	+11	+7.8%	167
Consultants	10	11	10	9	-0	-1	-13.5%	-1	-7.0%	11
Registrars	11	7	6	6	0	-1	-14.3%	-5	-42.9%	6
SHO/ Interns	4	3	3	4	+1	+1	+26.3%	-0	-5.2%	4
Medical & Dental	24	21	18	19	+0	-2	-8.0%	-5	-22.2%	21
Nurse/ Midwife Manager	17	17	20	19	-0	+3	+17.5%	+3	+16.1%	23
Nurse/ Midwife Specialist & AN/MP	2	4	7	8	+0	+4	+111.3%	+5	+219.1%	8
Staff Nurse/ Staff Midwife	17	20	24	23	-0	+4	+19.7%	+6	+34.8%	31
Nursing & Midwifery	37	40	51	51	-0	+11	+27.1%	+14	+38.3%	62
Therapy Professions	5	6	6	6	-0	+0	+8.4%	+1	+19.2%	6
Health Science/ Diagnostics	11	10	9	9	-0	-1	-11.1%	-2	-17.9%	9
Social Workers	7	6	9	10	+1	+5	+81.4%	+4	+53.1%	12
Psychologists	4	7	7	6	-0	-0	-5.6%	+2	+61.7%	9
Pharmacy	2	2	2	1	-1	-1	-50.5%	-1	-50.5%	1
H&SC, Other	2	3	2	2	-0	-0	-16.0%	-0	-2.1%	3
Health & Social Care Professionals	31	33	35	35	+0	+2	+6.6%	+4	+13.0%	40
Administrative/ Supervisory (V to VII)	4	5	4	5	+1	-0	-2.0%	+0	+9.1%	5
Clerical (III & IV)	26	24	24	23	-1	-1	-2.8%	-3	-10.3%	25
Management & Administrative	30	29	28	28	-0	-1	-2.6%	-2	-7.4%	30
Support	3	3	3	3	-0	-0	-0.3%	-0	-0.3%	3
General Support	3	3	3	3	-0	-0	-0.3%	-0	-0.3%	3
Health Care Assistants	10	10	10	11	+1	+0	+3.4%	+0	+1.1%	11
Care, other		1				-1	-100.0%		-100.0%	
Patient & Client Care	10	11	10	11	+1	-1	-5.8%	+0	+1.1%	11

CHI at Crumlin

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	1,967	2,062	2,236	2,232	-4	+170	+8.2%	+265	+13.5%	2,525
Consultants	112	116	133	135	+2	+19	+16.2%	+22	+19.9%	140
Registrars	105	113	117	115	-2	+1	+1.3%	+10	+9.8%	121
SHO/ Interns	38	38	48	48	-0	+10	+27.2%	+10	+27.1%	58
Medical/ Dental, other	1	1	1	1	0	+0	+5.7%	+0	+5.7%	1
Medical & Dental	255	268	298	298	+0	+31	+11.5%	+43	+16.8%	320
Nurse/ Midwife Manager	159	155	181	181	+0	+26	+16.9%	+22	+13.8%	207
Nurse/ Midwife Specialist & AN/MP	103	114	135	135	-0	+21	+18.9%	+32	+31.6%	160
Staff Nurse/ Staff Midwife	477	518	550	543	-7	+25	+4.8%	+66	+13.9%	605
Pre-registration Nurse/ Midwife Intern	6		10	10	-0	+10	-100.0%	+4	+55.6%	20
Post-registration Nurse/ Midwife Student	31	9	31	30	-1	+21	+231.2%	-1	-2.9%	30
Nursing/ Midwifery Student	37	9	41	40	-1	+31	+341.9%	+3	+7.2%	50
Nursing/ Midwifery other	7	5	6	7	+1	+2	+45.6%	-0	-1.3%	8
Nursing & Midwifery	783	800	913	906	-7	+105	+13.2%	+123	+15.7%	1,030
Therapy Professions	66	70	73	74	+1	+4	+5.7%	+8	+11.7%	87
Health Science/ Diagnostics	171	174	183	188	+5	+14	+8.3%	+17	+10.1%	201
Social Workers	28	28	30	29	-1	+1	+3.5%	+2	+5.4%	35
Psychologists	18	19	19	19	-0	-0	-2.3%	+1	+4.0%	26
Pharmacy	34	39	45	44	-2	+4	+10.9%	+9	+27.4%	50
H&SC, Other	16	15	20	21	+1	+6	+38.0%	+5	+29.7%	26
Health & Social Care Professionals	333	345	371	374	+3	+29	+8.4%	+41	+12.4%	425
Management (VIII & above)	17	26	16	18	+2	-8	-31.1%	+1	+6.8%	18
Administrative/ Supervisory (V to VII)	121	144	168	168	+0	+24	+16.9%	+47	+38.7%	180
Clerical (III & IV)	206	202	202	200	-2	-2	-0.8%	-5	-2.7%	241
Management & Administrative	344	372	386	386	+0	+15	+3.9%	+43	+12.4%	439
Support	139	147	147	148	+1	+1	+1.0%	+10	+7.0%	172
Maintenance/ Technical	10	10	10	10	-0	-0	-3.8%	-0	-3.8%	10
General Support	149	157	157	158	+1	+1	+0.7%	+9	+6.3%	182
Health Care Assistants	97	114	104	103	-1	-11	-9.7%	+6	+6.1%	122
Care, other	7	7	8	7	-1	-0	-0.1%	-0	-4.2%	7
Patient & Client Care	104	121	112	110	-2	-11	-9.2%	+6	+5.4%	129

CHI at Tallaght

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	255	259	308	305	-4	+46	+17.8%	+49	+19.3%	343
Consultants	18	20	27	27	-0	+7	+35.3%	+9	+48.3%	28
Registrars	20	19	20	20	-1	+0	+0.6%	-0	-2.0%	21
SHO/ Interns	17	20	20	19	-1	-1	-7.3%	+2	+10.2%	19
Medical & Dental	55	60	67	65	-2	+6	+9.6%	+10	+18.4%	68
Nurse/ Midwife Manager	37	35	43	43	-0	+7	+20.4%	+5	+14.4%	50
Nurse/ Midwife Specialist & AN/MP	8	12	15	14	-1	+2	+12.8%	+6	+81.2%	17
Staff Nurse/ Staff Midwife	80	74	80	81	+1	+7	+9.1%	+1	+0.9%	89
Post-registration Nurse/ Midwife Student			3	3	0	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			4	4	0	+4	-100.0%	+4	-100.0%	4
Nursing/ Midwifery other	3	3	1	1	0	-2	-68.1%	-2	-68.1%	1
Nursing & Midwifery	128	125	142	142	+0	+18	+14.3%	+15	+11.4%	161
Therapy Professions	9	13	17	17	-0	+4	+28.2%	+8	+85.1%	19
Health Science/ Diagnostics	2	2	3	3	0	+2	+132.7%	+1	+68.6%	4
Social Workers	5	6	5	4	-1	-2	-32.1%	-1	-17.4%	4
Psychologists	2	4	6	6	+0	+3	+66.3%	+4	+160.1%	9
H&SC, Other	2	2	3	2	-1	+0	+22.0%	+0	+22.0%	3
Health & Social Care Professionals	20	26	34	32	-2	+7	+26.4%	+13	+63.9%	39
Management (VIII & above)	2	1	1	1	0	+0	+4.2%	-1	-50.3%	1
Administrative/ Supervisory (V to VII)	10	8	11	12	+1	+4	+48.5%	+2	+19.1%	13
Clerical (III & IV)	28	29	38	38	-1	+8	+28.7%	+10	+33.9%	43
Management & Administrative	40	38	50	51	+0	+12	+32.3%	+10	+26.0%	57
Support	4	3	1	1	+0	-1	-46.9%	-2	-61.0%	2
General Support	4	3	1	1	+0	-1	-46.9%	-2	-61.0%	2
Health Care Assistants	8	7	13	13	-0	+6	+85.9%	+5	+64.3%	16
Care, other	1	1				-1	-100.0%	-1	-100.0%	
Patient & Client Care	9	8	13	13	-0	+5	+62.2%	+4	+45.5%	16

CHI at Temple Street

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	1,184	1,259	1,265	1,274	+9	+15	+1.2%	+89	+7.5%	1,446
Consultants	79	89	102	101	-2	+11	+12.8%	+22	+27.4%	111
Registrars	69	77	83	85	+2	+9	+11.2%	+16	+23.2%	92
SHO/ Interns	29	34	32	36	+4	+2	+5.1%	+7	+23.3%	37
Medical/ Dental, other	1	1	1	1	0	+0	+5.8%	+0	+5.8%	2
Medical & Dental	178	201	219	222	+4	+22	+10.9%	+44	+25.0%	242
Nurse/ Midwife Manager	114	124	125	126	+1	+2	+1.4%	+12	+10.2%	148
Nurse/ Midwife Specialist & AN/MP	39	43	48	49	+1	+7	+16.1%	+10	+26.1%	60
Staff Nurse/ Staff Midwife	231	239	238	235	-3	-4	-1.5%	+4	+1.8%	268
Pre-registration Nurse/ Midwife Intern	6		11	11	+0	+11	-100.0%	+5	+84.3%	19
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	32	34	24	24	0	-10	-29.3%	-8	-25.4%	24
Nursing/ Midwifery awaiting registration			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student	38	47	36	36	+0	-11	-24.2%	-3	-6.6%	44
Nursing/ Midwifery other	1	1	1	1	0		0.0			1
Nursing & Midwifery	424	453	448	447	-1	-6	-1.4%	+23	+5.5%	521
Therapy Professions	54	55	59	61	+2	+6	+10.9%	+7	+12.8%	72
Health Science/ Diagnostics	92	98	93	95	+2	-2	-2.3%	+4	+4.2%	104
Social Workers	18	19	20	20	+0	+1	+7.6%	+3	+16.9%	26
Psychologists	14	12	14	13	-1	+1	+4.2%	-1	-7.9%	16
Pharmacy	8	10	12	12	+0	+2	+24.3%	+4	+46.4%	13
H&SC, Other	5	7	12	12	0	+5	+78.6%	+6	+120.8%	12
Health & Social Care Professionals	191	200	210	214	+3	+13	+6.6%	+23	+12.1%	243
Management (VIII & above)	17	15	15	13	-2	-2	-13.0%	-4	-21.4%	14
Administrative/ Supervisory (V to VII)	114	123	106	110	+4	-14	-11.0%	-5	-4.0%	114
Clerical (III & IV)	151	148	148	146	-2	-2	-1.4%	-4	-2.9%	175
Management & Administrative	282	287	269	269	+1	-18	-6.1%	-13	-4.5%	303
Support	50	57	56	58	+2	+1	+2.1%	+8	+17.1%	64
Maintenance/ Technical	5	5	5	5	-0	-0	-3.8%	-0	-3.8%	5
General Support	55	62	61	63	+2	+1	+1.7%	+8	+15.2%	69
Health Care Assistants	50	51	56	55	-1	+4	+8.2%	+5	+10.4%	63
Care, other	6	5	3	3	-0	-1	-29.4%	-3	-43.6%	5
Patient & Client Care	56	56	59	58	-1	+3	+5.0%	+3	+4.8%	68

CHI Corporate

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3	2	37	40	+3	+38	+1906.5%	+37	+1237.7%	42
Consultants			2	2	0	+2	-100.0%	+2	-100.0%	2
Medical & Dental			2	2		+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Manager			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery			2	1	-1	+1	-100.0%	+1	-100.0%	1
Management (VIII & above)	3	2	17	18	+1	+16	+822.0%	+15	+514.7%	20
Administrative/ Supervisory (V to VII)			9	12	+3	+12	-100.0%	+12	-100.0%	12
Clerical (III & IV)			7	7	-0	+7	-100.0%	+7	-100.0%	7
Management & Administrative	3	2	33	37	+4	+35	+1757.0%	+34	+1138.0%	39

CHI Programme

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	57	44	111	111	-0	+67	+151.3%	+54	+95.9%	117
Consultants	1	2	6	6	0	+4	+266.7%	+5	+504.4%	6
Registrars		1				-1	-100.0%		-100.0%	
Medical & Dental	1	3	6	6		+3	+120.0%	+5	+504.4%	6
Nurse/ Midwife Manager	4	3	5	5	-0	+2	+62.7%	+1	+30.1%	5
Nursing & Midwifery	4	3	5	5	-0	+2	+62.7%	+1	+30.1%	5
Therapy Professions	2	2	3	3	-0	+1	+26.0%	+1	+26.0%	3
Health Science/ Diagnostics	5	2	8	8	-0	+6	+305.6%	+3	+62.2%	8
Social Workers		1				-1	-100.0%		-100.0%	
Pharmacists				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacy				1	+1	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals	7	5	11	11	+1	+6	+131.0%	+5	+66.1%	12
Management (VIII & above)	14	10	22	22	-1	+12	+125.0%	+8	+57.3%	22
Administrative/ Supervisory (V to VII)	22	18	52	52	-1	+33	+183.6%	+30	+139.5%	55
Clerical (III & IV)	10	6	16	16	+1	+10	+168.5%	+6	+62.6%	17
Management & Administrative	45	34	90	90	-1	+56	+164.2%	+44	+97.6%	94



Children's Health Ireland Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,602	3,762	4,103	4,108	+5	+346	+9.2%	+9.2%	+14.0%	4,640
Consultant Anaesthesia	24	28	31	31	+0	+2	+8.0%	+0	+25.8%	+32
Consultant Emergency Medicine	10	14	24	25	+1	+11	+78.3%	+1	+149.6%	+27
Consultant Intensive Care Medicine	11	13	15	14	-1	+1	+7.6%	+0	+26.8%	+17
Consultant Medicine	31	34	37	38	+1	+4	+11.9%	+0	+22.7%	+39
Consultant Paediatrics	74	76	89	88	-1	+13	+16.7%	+0	+20.1%	+94
Consultant Pathology	14	14	18	18	-0	+4	+33.0%	+0	+33.0%	+18
Consultant Psychiatry	5	6	5	5		-1	-9.6%	-0	-7.4%	+5
Consultant Radiology	15	16	18	17	-1	+1	+6.8%	+0	+10.4%	+18
Consultant Surgery	36	37	43	43	+1	+6	+16.0%	+0	+19.3%	+48
Consultants	220	237	279	279	-0	+42	+17.7%	+0	+26.7%	+298
Registrar	96	95	95	96	+1	+1	+1.3%	+0	-0.6%	+102
Specialist Registrar	108	123	132	130	-2	+7	+5.7%	+0	+20.4%	+138
Registrars	204	217	226	226	-1	+8	+3.8%	+0	+10.5%	+240
Interns	2	2	2	2			0.0		0.0	+2
Senior House Officer	86	93	102	105	+3	+11	+12.2%	+0	+21.6%	+116
SHO/ Interns	88	95	104	107	+3	+11	+12.0%	+0	+21.1%	+118
Medical/ Dental, other	1	1	1	1		+0	+5.8%	+0	+5.8%	+3
Medical & Dental	514	551	610	612	+2	+62	+11.2%	+0	+19.2%	+659
Clinical Nurse/ Midwife Manager	294	296	337	338	+1	+42	+14.2%	+0	+14.8%	+393
Director Nursing/Midwifery, Assistant	32	33	32	31	-1	-2	-5.5%	-0	-2.0%	+35
Director of Nursing/Midwifery	5	5	7	6	-1	+1	+16.8%	+0	+16.8%	+6
Nurse/ Midwife Manager	331	334	375	375	-0	+41	+12.3%	+0	+13.2%	+434
Advanced Nurse/ Midwife Practitioner	18	27	36	36	-0	+9	+33.9%	+0	+98.5%	+38
Clinical Nurse/ Midwife Specialist	134	145	169	170	+1	+25	+17.1%	+0	+27.1%	+207
Nurse/ Midwife Specialist & AN/MP	152	172	205	206	+1	+34	+19.7%	+0	+35.6%	+245
Nursing Bank	6	3				-3	-100.0%	-1	-100.0%	
Staff Nurses [General/ Children's]	799	848	892	882	-10	+34	+4.1%	+0	+10.4%	+993
Staff Nurse/ Staff Midwife	805	850	892	882	-10	+32	+3.7%	+0	+9.6%	+993
Pre-registration Nurse/ Midwife Intern	12		21	21	-0	+21	-100.0%	-1	+69.4%	+39
Pre-registration Nurse Intern (COVID-19)		13				-13	-100.0%	-1	-100.0%	
Post-registration Nurse/ Midwife Student	63	43	58	57	-1	+14	+32.3%	+0	-9.6%	+57
Nursing/ Midwifery awaiting registration			2	2		+2	-100.0%	-1	-100.0%	+2
Nursing/ Midwifery Student	75	56	81	79	-1	+23	+41.8%	+0	+5.5%	+98
Nursing/ Midwifery other	10	8	8	9	+1	+0	+4.2%	+0	-17.8%	+10
Nursing & Midwifery	1,374	1,421	1,560	1,551	-9	+130	+9.2%	+0	+12.9%	+1,780
Dietitians	46	55	54	58	+5	+3	+5.3%	+0	+26.3%	+66
Occupational Therapists	20	22	24	22	-2	+1	+3.4%	+0	+13.6%	+27
Orthoptists	6	5	4	4	+0	-1	-17.4%	-0	-27.5%	+6

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,602	3,762	4,103	4,108	+5	+346	+9.2%	+9.2%	+14.0%	4,640
Physiotherapists	49	46	57	56	-1	+10	+21.2%	+0	+15.3%	+65
Speech & Language Therapists	15	17	19	19	-1	+2	+12.2%	+0	+20.9%	+23
Therapy Professions	136	145	158	160	+2	+15	+10.1%	+0	+17.5%	+187
Audiology	6	7	5	5	+0	-2	-24.0%	-0	-6.0%	+6
Biochemists	5	4	5	5	+0	+1	+21.3%	+0	-11.2%	+5
Cardiac Physiologists	16	14	15	16	+1	+1	+9.3%	+0	-2.7%	+17
Clinical Engineering	14	13	11	12	+1	-1	-5.6%	-0	-12.6%	+12
Medical Science	120	127	128	130	+2	+3	+2.3%	+0	+8.2%	+139
Neuro-Physiologists	11	11	10	10	+0	-1	-12.7%	-0	-6.1%	+11
Perfusionists	5	5	6	6	+0	+1	+16.2%	+0	+16.2%	+6
Phlebotomists	3	3	5	5	+0	+2	+71.6%	+1	+71.6%	+5
Physicists	37	35	37	38	+0	+3	+8.4%	+0	+1.8%	+41
Radiographers	56	57	68	71	+2	+14	+23.9%	+0	+26.7%	+76
Respiratory Physiologists	8	9	7	7	-0	-2	-18.0%	-0	-11.7%	+8
Health Science/ Diagnostics	280	285	297	304	+7	+19	+6.7%	+0	+8.4%	+326
Social Workers	57	60	65	64	-1	+4	+7.2%	+0	+12.8%	+77
Psychologists	38	42	45	44	-1	+2	+5.3%	+0	+15.7%	+60
Pharmacists	26	31	37	36	-1	+5	+14.8%	+0	+35.9%	+39
Pharmacy Technicians	19	20	23	22	-0	+2	+10.4%	+0	+21.0%	+26
Pharmacy	45	51	59	58	-1	+7	+13.0%	+0	+29.7%	+65
Counsellor Therapists	1	1	2	2	-0	+1	+61.8%	+1	+76.2%	+3
HSCP Trainees/ Students	2	2	6	6	-0	+4	+198.0%	+2	+198.0%	+6
Other Health & Social Care	3	3	4	4	-0	+1	+41.6%	+0	+22.3%	+4
Play Therapists/ Specialists	19	20	25	25	-0	+5	+24.8%	+0	+31.7%	+31
H&SC, Other	25	26	37	37	-0	+11	+41.6%	+0	+45.6%	+44
Health & Social Care Professionals	581	609	661	666	+6	+58	+9.5%	+0	+14.7%	+759
Executive Management	9	12	9	11	+2	-1	-9.6%	-0	+11.2%	+12
Senior Management (VIII & GM)	43	42	62	62	-0	+20	+46.9%	+0	+44.2%	+63
Management (VIII & above)	52	54	71	72	+1	+19	+34.6%	+0	+38.2%	+75
Middle Management (V-VII)	270	297	349	357	+8	+60	+20.2%	+0	+32.1%	+377
Other Administrative	2	2	2	1	-0	-0	-21.9%	-0	-21.9%	+2
Administrative/ Supervisory (V to VII)	272	299	350	358	+8	+60	+20.0%	+0	+31.8%	+379
General Administrative (III & IV)	420	409	435	430	-5	+21	+5.2%	+0	+2.4%	+508
Clerical (III & IV)	420	409	435	430	-5	+21	+5.2%	+0	+2.4%	+508
Management & Administrative	744	762	857	861	+4	+99	+13.1%	+0	+15.7%	+962
Catering	11	12	14	14	-0	+2	+13.1%	+0	+22.0%	+15
Household Services	76	77	76	74	-2	-4	-5.0%	-0	-3.0%	+88
Other Labs & Associated	15	19	22	26	+4	+7	+34.8%	+0	+75.9%	+27
Other Support	43	45	45	45	+0	-0	-0.2%	-0	+4.4%	+53
Portering	50	56	51	53	+2	-3	-5.1%	-0	+5.5%	+58

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,602	3,762	4,103	4,108	+5	+346	+9.2%	+9.2%	+14.0%	4,640
Support	195	210	207	211	+4	+1	+0.7%	+0	+8.2%	+241
Maintenance	14	14	14	13	-0	-1	-4.1%	-0	-4.1%	+14
Technical Services	1	1	1	1			0.0		0.0	+1
Maintenance/ Technical	15	15	15	14	-0	-1	-3.8%	-0	-3.8%	+15
General Support	210	225	222	225	+4	+1	+0.4%	+0	+7.3%	+256
Attendant/ Aide	5	4	4	4	-0	-0	-1.2%	-0	-21.0%	+4
Health & Social Care Assistants	4	5	6	6	+0	+1	+15.4%	+0	+47.4%	+8
Health Care Assistant/ Care Assistant	156	158	172	171	-1	+14	+8.6%	+0	+9.8%	+200
HCA (Student Nurse/Midwife COVID-19)		15				-15	-100.0%	-1	-100.0%	
Health Care Assistants	165	182	182	181	-1	-1	-0.4%	-0	+9.8%	+212
Other Care Grades	8	8	5	5	+0	-3	-39.7%	-0	-41.6%	+6
Pastoral Care	6	5	6	5	-1	-0	-3.5%	-0	-6.8%	+6
Care, other	14	13	11	10	-1	-3	-25.1%	-0	-27.6%	+12
Patient & Client Care	179	195	194	191	-2	-4	-2.1%	-0	+6.9%	+224

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,108	4,640	1.13	16.7%	83.3%	1.05	1.15	78.3%	68.6%	80.2%	73.4%	26.6%	93.5%	69.4%
Consultant Anaesthesia	31	32	1.04	53.1%	46.9%	1.05	1.03	96.9%	96.9%	100.0%	87.5%	12.5%	88.2%	86.7%
Consultant Emergency Medicine	25	27	1.08	37.0%	63.0%	1.08	1.08	81.5%	81.5%	88.2%	85.2%	14.8%	90.0%	82.4%
Consultant Intensive Care Medicine	14	17	1.22	35.3%	64.7%	1.29	1.18	82.4%	82.4%	90.9%	88.2%	11.8%	83.3%	90.9%
Consultant Medicine	38	39	1.02	41.0%	59.0%	1.03	1.02	94.9%	94.9%	95.7%	94.9%	5.1%	93.8%	95.7%
Consultant Paediatrics	88	94	1.06	31.9%	68.1%	1.03	1.08	79.8%	79.8%	79.7%	88.3%	11.7%	93.3%	85.9%
Consultant Pathology	18	18	1.00	44.4%	55.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	5	5	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Radiology	17	18	1.09	22.2%	77.8%	1.08	1.09	94.4%	94.4%	92.9%	94.4%	5.6%	100.0%	92.9%
Consultant Surgery	43	48	1.11	64.6%	35.4%	1.07	1.21	85.4%	85.4%	76.5%	81.3%	18.8%	90.3%	64.7%
Consultants	279	298	1.07	41.6%	58.4%	1.06	1.08	87.2%	87.1%	87.4%	88.9%	11.1%	91.9%	86.8%
Registrar	96	102	1.06	50.0%	50.0%	1.06	1.07	2.0%	2.0%	0.0%	97.1%	2.9%	96.1%	98.0%
Specialist Registrar	130	138	1.06	33.3%	66.7%	1.03	1.08	0.7%	0.7%	1.1%	90.6%	9.4%	97.8%	87.0%
Registrars	226	240	1.06	40.4%	59.6%	1.04	1.08	1.3%	2.1%	0.7%	93.3%	6.7%	96.9%	90.9%
Interns	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	105	116	1.11	27.6%	72.4%	1.14	1.10	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	107	118	1.11	28.0%	72.0%	1.14	1.10	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Medical	1	3	2.04		100.0%		2.04	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Medical/ Dental, other	1	3	2.04		100.0%		2.04	66.7%		66.7%	0.0%	100.0%		0.0%
Medical & Dental	612	659	1.08	38.5%	61.5%	1.06	1.09	40.2%	43.3%	38.3%	92.1%	7.9%	94.9%	90.4%
Clinical Nurse/ Midwife Manager	338	393	1.16	3.6%	96.4%	1.05	1.17	97.7%	97.7%	97.6%	62.1%	37.9%	92.9%	60.9%
Director Nursing/Midwifery, Assistant	31	35	1.13	5.7%	94.3%	1.01	1.13	97.1%	97.1%	97.0%	62.9%	37.1%	100.0%	60.6%
Director of Nursing/Midwifery	6	6	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	375	434	1.16	3.7%	96.3%	1.04	1.16	97.7%	100.0%	97.6%	62.7%	37.3%	93.8%	61.5%
Advanced Nurse/ Midwife Practitioner	36	38	1.05	5.3%	94.7%	1.01	1.06	100.0%	100.0%	100.0%	92.1%	7.9%	100.0%	91.7%
Clinical Nurse/ Midwife Specialist	170	207	1.22		100.0%		1.22	98.1%	98.1%	98.1%	52.7%	47.3%		52.7%
Nurse/ Midwife Specialist & AN/MP	206	245	1.19	0.8%	99.2%	1.01	1.19	98.4%	100.0%	98.4%	58.8%	41.2%	100.0%	58.4%
Staff Nurses [General/ Children's]	882	993	1.13	5.4%	94.6%	1.01	1.13	92.4%	92.4%	92.9%	62.2%	37.8%	88.9%	60.7%
Staff Nurse/ Staff Midwife	882	993	1.13	5.4%	94.6%	1.01	1.13	92.4%	85.2%	92.9%	62.2%	37.8%	88.9%	60.7%

Pre-registration Nurse/ Midwife Intern	21	39	1.86	2.6%	97.4%	2.00	1.86	7.7%	7.7%	7.9%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	57	57	1.00	3.5%	96.5%	1.00	1.00	7.0%	7.0%	7.3%	98.2%	1.8%	100.0%	98.2%
Nursing/ Midwifery awaiting registration	2	2	1.23		100.0%		1.23	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Nursing/ Midwifery Student	79	98	1.23	3.1%	96.9%	1.20	1.24	8.2%	0.0%	8.4%	98.0%	2.0%	100.0%	97.9%
Nursing/ Midwifery other	9	10	1.16		100.0%		1.16	100.0%		100.0%	60.0%	40.0%		60.0%
Nursing & Midwifery	1,551	1,780	1.15	4.2%	95.8%	1.03	1.15	89.9%	85.3%	90.1%	63.8%	36.2%	90.7%	62.6%
Dietitians	58	66	1.13	1.5%	98.5%	1.43	1.13	83.3%	83.3%	84.6%	74.2%	25.8%	0.0%	75.4%
Occupational Therapists	22	27	1.21	3.7%	96.3%	1.00	1.21	77.8%	77.8%	76.9%	74.1%	25.9%	100.0%	73.1%
Orthoptists	4	6	1.36		100.0%		1.36	83.3%	83.3%	83.3%	33.3%	66.7%		33.3%
Physiotherapists	56	65	1.16	10.8%	89.2%	1.08	1.17	83.1%	83.1%	84.5%	83.1%	16.9%	100.0%	81.0%
Speech & Language Therapists	19	23	1.23		100.0%		1.23	91.3%	91.3%	91.3%	56.5%	43.5%		56.5%
Therapy Professions	160	187	1.17	4.8%	95.2%	1.10	1.17	83.4%	66.7%	84.3%	73.8%	26.2%	88.9%	73.0%
Audiology	5	6	1.10	16.7%	83.3%	1.00	1.12	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	80.0%
Biochemists	5	5	1.03	20.0%	80.0%	1.00	1.04	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Cardiac Physiologists	16	17	1.08	11.8%	88.2%	1.00	1.10	88.2%	88.2%	86.7%	94.1%	5.9%	100.0%	93.3%
Clinical Engineering	12	12	1.02	91.7%	8.3%	1.01	1.16	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	130	139	1.07	22.3%	77.7%	1.01	1.09	95.0%	95.0%	94.4%	90.6%	9.4%	100.0%	88.0%
Neuro-Physiologists	10	11	1.12	18.2%	81.8%	1.01	1.14	90.9%	90.9%	88.9%	81.8%	18.2%	100.0%	77.8%
Perfusionists	6	6	1.03	33.3%	66.7%	1.00	1.05	83.3%	83.3%	75.0%	100.0%	0.0%	100.0%	100.0%
Phlebotomists	5	5	1.03	60.0%	40.0%	1.01	1.06	80.0%	80.0%	100.0%	80.0%	20.0%	100.0%	50.0%
Physicists	38	41	1.09	22.0%	78.0%	1.01	1.11	95.1%	95.1%	100.0%	78.0%	22.0%	88.9%	75.0%
Radiographers	71	76	1.07	19.7%	80.3%	1.00	1.09	100.0%	100.0%	100.0%	86.8%	13.2%	100.0%	83.6%
Respiratory Physiologists	7	8	1.10		100.0%		1.10	100.0%	100.0%	100.0%	87.5%	12.5%		87.5%
Health Science/ Diagnostics	304	326	1.07	23.6%	76.4%	1.01	1.09	95.4%	93.5%	96.0%	88.0%	12.0%	98.7%	84.7%
Social Workers	64	77	1.20	10.4%	89.6%	1.10	1.21	89.6%	100.0%	88.4%	68.8%	31.2%	75.0%	68.1%
Psychologists	44	60	1.36	8.3%	91.7%	1.49	1.35	91.7%	100.0%	90.9%	41.7%	58.3%	40.0%	41.8%
Pharmacists	36	39	1.10	17.9%	82.1%	1.00	1.12	84.6%	84.6%	84.4%	84.6%	15.4%	100.0%	81.3%
Pharmacy Technicians	22	26	1.16	3.8%	96.2%	1.00	1.16	80.8%	80.8%	80.0%	73.1%	26.9%	100.0%	72.0%
Pharmacy	58	65	1.12	12.3%	87.7%	1.00	1.14	83.1%	87.5%	82.5%	80.0%	20.0%	100.0%	77.2%
Counsellor Therapists	2	3	1.69		100.0%		1.69	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	6	6	1.01	16.7%	83.3%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	4	4	1.06	50.0%	50.0%	1.01	1.12	50.0%	50.0%	50.0%	75.0%	25.0%	100.0%	50.0%
Play Therapists/ Specialists	25	31	1.24		100.0%		1.24	83.9%	83.9%	83.9%	67.7%	32.3%		67.7%
H&SC, Other	37	44	1.21	6.8%	93.2%	1.00	1.22	70.5%	33.3%	73.2%	68.2%	31.8%	100.0%	65.9%
Health & Social Care	666	759	1.14	14.5%	85.5%	1.04	1.16	89.1%	90.0%	88.9%	77.1%	22.9%	93.6%	74.3%

Executive Management	11	12	1.14	33.3%	66.7%	1.01	1.22	75.0%	75.0%	75.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	62	63	1.02	47.6%	52.4%	1.01	1.03	71.4%	71.4%	87.9%	98.4%	1.6%	96.7%	100.0%
Management (VIII & above)	72	75	1.04	45.3%	54.7%	1.01	1.06	72.0%	55.9%	85.4%	98.7%	1.3%	97.1%	100.0%
Administrative/ Supervisory (V to VII)	358	379	1.06	25.9%	74.1%	1.02	1.07	73.9%	70.4%	75.1%	88.1%	11.9%	98.0%	84.7%
Clerical (III & IV)	430	508	1.18	11.6%	88.4%	1.11	1.19	70.3%	66.1%	70.8%	68.1%	31.9%	93.2%	64.8%
Management & Administrative	861	962	1.12	19.9%	80.1%	1.05	1.14	71.8%	66.5%	73.2%	78.4%	21.6%	96.3%	73.9%
Catering	14	15	1.07	66.7%	33.3%	1.07	1.08	100.0%	100.0%	100.0%	80.0%	20.0%	80.0%	80.0%
Household Services	74	88	1.20	13.6%	86.4%	1.02	1.23	85.2%	85.2%	84.2%	58.0%	42.0%	91.7%	52.6%
Other Labs & Associated	26	27	1.06	25.9%	74.1%	1.01	1.08	51.9%	51.9%	40.0%	96.3%	3.7%	100.0%	95.0%
Other Support	45	53	1.18	26.4%	73.6%	1.02	1.26	81.1%	81.1%	79.5%	71.7%	28.3%	100.0%	61.5%
Portering	53	58	1.09	93.1%	6.9%	1.09	1.15	89.7%	89.7%	75.0%	86.2%	13.8%	85.2%	100.0%
Support	211	241	1.14	40.2%	59.8%	1.06	1.21	82.6%	90.7%	77.1%	73.4%	26.6%	88.7%	63.2%
Maintenance	13	14	1.04	100.0%		1.04		100.0%	100.0%		92.9%	7.1%	92.9%	
Technical Services	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	14	15	1.04	100.0%		1.04		100.0%	100.0%	#DIV/0	93.3%	6.7%	93.3%	
General Support	225	256	1.14	43.8%	56.3%	1.06	1.21	83.6%	92.0%	77.1%	74.6%	25.4%	89.3%	63.2%
Attendant/ Aide	4	4	1.01	50.0%	50.0%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Assistants	6	8	1.32		100.0%		1.32	62.5%	62.5%	62.5%	75.0%	25.0%		75.0%
Health Care Assistant/ Care Assistant	171	200	1.17	15.5%	84.5%	1.07	1.19	82.5%	82.5%	81.7%	57.5%	42.5%	87.1%	52.1%
Health Care Assistants	181	212	1.17	15.6%	84.4%	1.07	1.19	82.1%	87.9%	81.0%	59.0%	41.0%	87.9%	53.6%
Other Care Grades	5	6	1.24		100.0%		1.24	83.3%	83.3%	83.3%	66.7%	33.3%		66.7%
Pastoral Care	5	6	1.15		100.0%		1.15	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Care, other	10	12	1.19		100.0%		1.19	91.7%		91.7%	66.7%	33.3%		66.7%
Patient & Client Care	191	224	1.17	14.7%	85.3%	1.07	1.19	82.6%	87.9%	81.7%	59.4%	40.6%	87.9%	54.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

Children's Health Ireland	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,108	4,640	1.13	16.7%	83.3%	1.05	1.15	78.3%	68.6%	80.2%	73.4%	26.6%	93.5%	69.4%
CHI at Connolly	146	167	1.14	10.8%	89.2%	1.06	1.15	85.6%	85.6%	88.6%	69.5%	30.5%	94.4%	94.4%
CHI at Crumlin	2,232	2,525	1.13	16.4%	83.6%	1.05	1.15	81.9%	81.9%	83.6%	70.5%	29.5%	92.8%	92.8%
CHI at Tallaght	305	343	1.13	10.5%	89.5%	1.04	1.14	75.2%	75.2%	76.9%	74.1%	25.9%	91.7%	91.7%
CHI at Temple Street	1,274	1,446	1.14	17.2%	82.8%	1.05	1.15	75.5%	75.5%	77.5%	76.6%	23.4%	93.5%	93.5%
CHI Corporate	40	42	1.05	31.0%	69.0%	1.01	1.07	71.4%	71.4%	62.1%	97.6%	2.4%	100.0%	100.0%
CHI Programme	111	117	1.05	39.3%	60.7%	1.02	1.08	34.2%	34.2%	29.6%	93.2%	6.8%	100.0%	100.0%

Children's Health Ireland Employment by Grade Group & Staff Category: December 2022

Dec 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	2,974	3,104	3,382	3,602	3,762	4,103	4,108
Consultant Anaesthesia	5.3%	5.7%	4.9%	4.8%	5.2%	5.0%	5.0%
Consultant Emergency Medicine	2.3%	2.2%	2.1%	1.9%	2.5%	4.0%	4.1%
Consultant Intensive Care Medicine	0.7%	1.1%	2.1%	2.1%	2.4%	2.4%	2.3%
Consultant Medicine	6.7%	5.9%	6.4%	6.1%	6.2%	6.1%	6.2%
Consultant Obstetrics & Gynaecology	0.1%	0.1%	0.1%				
Consultant Paediatrics	11.4%	12.0%	12.9%	14.3%	13.7%	14.6%	14.4%
Consultant Pathology	2.9%	2.3%	2.7%	2.6%	2.5%	2.9%	2.9%
Consultant Psychiatry	1.0%	0.9%	1.1%	1.1%	1.0%	0.8%	0.8%
Consultant Radiology	2.9%	2.8%	2.9%	2.9%	2.8%	2.9%	2.7%
Consultant Surgery	7.0%	7.0%	7.4%	7.0%	6.7%	7.0%	7.0%
Consultants	40.4%	40.1%	42.8%	42.8%	43.0%	45.5%	45.5%
Registrar	18.0%	17.5%	17.4%	18.8%	17.2%	15.5%	15.7%
Senior Registrar	0.2%						
Specialist Registrar	20.9%	23.5%	21.1%	21.0%	22.3%	21.6%	21.2%
Registrars	39.1%	40.9%	38.4%	39.8%	39.5%	36.8%	36.8%
Interns	0.7%	0.7%	0.6%	0.4%	0.4%	0.3%	0.3%
Senior House Officer	19.4%	17.8%	17.6%	16.7%	16.9%	16.6%	17.1%
SHO/ Interns	20.2%	18.5%	18.3%	17.1%	17.3%	17.4%	17.4%
Dentists	0.1%	0.1%					
Other Medical	0.3%	0.3%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical/ Dental, other	0.3%	0.4%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical & Dental	14.1%	14.2%	13.9%	14.3%	14.6%	14.9%	14.9%
Clinical Nurse/ Midwife Manager	22.7%	20.0%	21.3%	21.4%	20.8%	21.6%	21.8%
Director Nursing/Midwifery, Assistant	2.2%	2.3%	2.4%	2.3%	2.3%	2.0%	2.0%
Director of Nursing/Midwifery	0.3%	0.2%	0.4%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	25.2%	22.6%	24.1%	24.1%	23.5%	24.2%	24.2%
Advanced Nurse/ Midwife Practitioner	0.8%	1.0%	0.9%	1.3%	1.9%	2.3%	2.3%
Clinical Nurse/ Midwife Specialist	7.4%	9.4%	9.6%	9.7%	10.2%	10.8%	11.0%
Nurse/ Midwife Specialist & AN/MP	8.2%	10.4%	10.5%	11.1%	12.1%	13.3%	13.3%
Nursing Bank			0.7%	0.4%	0.2%		
Staff Nurses [General/ Children's]	59.0%	59.7%	57.9%	58.2%	59.7%	57.2%	56.9%
Staff Nurse/ Staff Midwife	59.0%	59.7%	58.6%	58.6%	59.9%	56.9%	56.9%
Pre-registration Nurse/ Midwife Intern	1.0%	0.9%	0.9%	0.9%		1.4%	1.4%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Post-registration Nurse/ Midwife Student	5.9%	5.9%	5.3%	4.6%	3.0%	3.7%	3.7%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
Nursing/ Midwifery Student	6.9%	6.7%	6.2%	5.5%	3.9%	5.1%	5.1%
Nursing Education/Clinical	0.7%	0.5%	0.7%	0.8%	0.6%	0.5%	0.6%
Other Nursing/ Midwifery		0.1%					
Nursing/ Midwifery other	0.7%	0.6%	0.7%	0.8%	0.6%	0.6%	0.6%
Nursing & Midwifery	40.0%	39.2%	38.7%	38.1%	37.8%	37.8%	37.8%
Dietitians	7.4%	6.4%	8.3%	8.0%	9.1%	8.1%	8.8%
Occupational Therapists	2.7%	3.2%	3.5%	3.4%	3.6%	3.6%	3.4%
Orthoptists	1.1%	1.6%	1.3%	1.0%	0.9%	0.6%	0.7%
Physiotherapists	7.3%	7.8%	7.7%	8.4%	7.6%	8.6%	8.4%
Speech & Language Therapists	2.5%	2.5%	2.7%	2.7%	2.7%	2.9%	2.8%
Therapy Professions	21.1%	21.4%	23.5%	23.4%	23.9%	24.0%	24.0%
Audiology	1.1%	1.2%	1.1%	1.0%	1.2%	0.8%	0.8%
Biochemists	0.9%	0.9%	0.9%	0.9%	0.7%	0.7%	0.7%
Cardiac Physiologists	2.4%	2.4%	2.6%	2.8%	2.4%	2.3%	2.4%

Dec 2022 (Dec 2019 figure: 3,602)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022
Overall	2,974	3,104	3,382	3,602	3,762	4,103	4,108
Clinical Engineering	1.7%	2.2%	2.2%	2.3%	2.1%	1.7%	1.8%
E.C.G. Technicians	0.2%	0.2%	0.2%				
Medical Science	24.6%	23.7%	21.9%	20.6%	20.8%	19.3%	19.5%
Neuro-Physiologists	1.9%	1.8%	1.7%	1.8%	1.9%	1.5%	1.5%
Perfusionists	0.8%	0.8%	0.7%	0.9%	0.8%	0.9%	0.9%
Phlebotomists	0.4%	0.4%	0.4%	0.5%	0.5%	0.7%	0.7%
Physicists	6.8%	6.3%	6.9%	6.4%	5.7%	5.7%	5.7%
Radiographers	8.4%	9.4%	8.4%	9.6%	9.4%	10.4%	10.6%
Respiratory Physiologists	1.5%	1.5%	1.3%	1.4%	1.5%	1.1%	1.1%
Health Science/ Diagnostics	50.8%	50.7%	48.2%	48.2%	46.8%	45.6%	45.6%
Social Workers	10.2%	9.8%	10.4%	9.8%	9.8%	9.6%	9.6%
Psychologists	5.9%	6.3%	6.5%	6.5%	6.9%	6.6%	6.6%
Pharmacists	4.3%	4.1%	4.3%	4.5%	5.1%	5.6%	5.3%
Pharmacy Technicians	2.4%	2.5%	2.4%	3.2%	3.3%	3.4%	3.4%
Pharmacy	6.7%	6.5%	6.8%	7.7%	8.4%	8.7%	8.7%
Counsellor Therapists	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
HSCP Trainees/ Students	0.8%	0.8%	0.4%	0.3%	0.3%	0.9%	0.9%
Other Health & Social Care	0.6%	0.6%	0.5%	0.5%	0.4%	0.6%	0.6%
Play Therapists/ Specialists	3.7%	3.7%	3.5%	3.3%	3.3%	3.8%	3.7%
H&SC, Other	5.3%	5.2%	4.5%	4.3%	4.2%	5.5%	5.5%
Health & Social Care Professionals	16.3%	16.4%	16.5%	16.1%	16.2%	16.2%	16.2%
Executive Management	1.1%	1.2%	1.7%	1.3%	1.5%	1.0%	1.2%
Senior Management (VIII & GM)	4.8%	5.0%	5.8%	5.7%	5.5%	7.2%	7.2%
Management (VIII & above)	5.9%	6.1%	7.5%	7.0%	7.0%	8.4%	8.4%
Middle Management (V-VII)	32.8%	32.9%	37.4%	36.3%	39.0%	40.7%	41.5%
Other Administrative	0.5%	0.3%	0.2%	0.2%	0.2%	0.2%	0.1%
Administrative/ Supervisory (V to VII)	33.3%	33.2%	37.6%	36.5%	39.2%	41.6%	41.6%
Clerical (III & IV)	60.7%	60.6%	54.9%	56.5%	53.7%	50.0%	50.0%
Management & Administrative	18.1%	19.3%	19.8%	20.7%	20.2%	21.0%	21.0%
Catering	6.1%	5.5%	5.4%	5.5%	5.5%	6.4%	6.2%
Household Services	34.9%	37.3%	37.5%	36.1%	34.5%	34.1%	32.6%
Other Labs & Associated	7.2%	5.3%	6.1%	6.9%	8.4%	9.8%	11.3%
Other Support	17.4%	17.8%	18.2%	20.4%	20.0%	20.1%	19.9%
Portering	26.8%	27.0%	25.6%	24.0%	25.0%	23.0%	23.6%
Support	92.5%	92.8%	92.8%	92.9%	93.3%	93.6%	93.6%
Maintenance	7.0%	7.2%	7.2%	6.7%	6.2%	6.2%	6.0%
Technical Services	0.5%			0.5%	0.4%	0.5%	0.4%
Maintenance/ Technical	7.5%	7.2%	7.2%	7.1%	6.7%	6.4%	6.4%
General Support	7.0%	6.5%	6.3%	5.8%	6.0%	5.5%	5.5%
Attendant/ Aide	29.1%	28.9%	1.6%	2.8%	2.1%	2.1%	2.1%
Health & Social Care Assistants		0.7%	1.6%	2.3%	2.7%	3.1%	3.2%
Health Care Assistant/ Care Assistant	61.2%	62.3%	88.5%	87.1%	80.7%	89.1%	89.5%
HCA (Student Nurse/Midwife COVID-19)					7.7%		
Health Care Assistants	90.3%	92.0%	91.6%	92.2%	93.1%	94.7%	94.7%
Other Care Grades	7.9%	6.2%	5.3%	4.6%	4.1%	2.4%	2.5%
Pastoral Care	1.9%	1.8%	3.1%	3.1%	2.8%	3.3%	2.7%
Care, other	9.7%	8.0%	8.4%	7.8%	6.9%	5.3%	5.3%
Patient & Client Care	4.5%	4.4%	4.7%	5.0%	5.2%	4.7%	4.7%
Total	100%	100%	100%	100%	100%	100%	100%

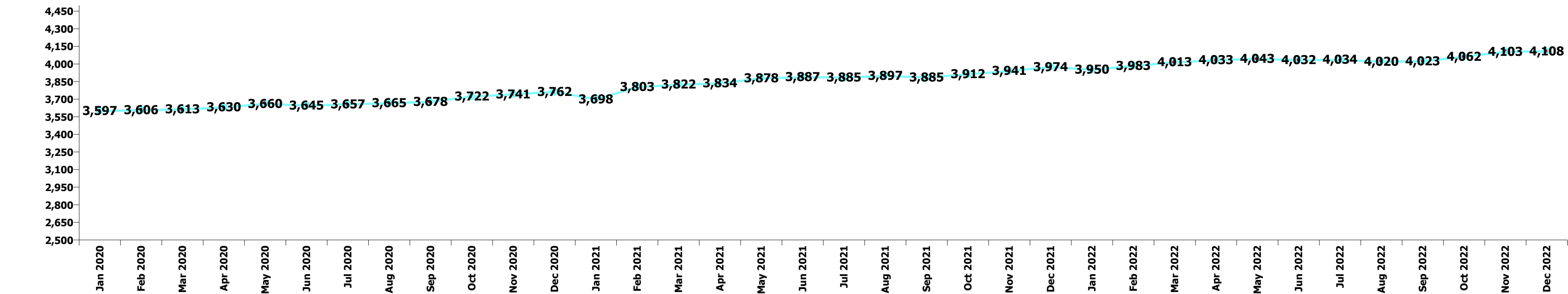
Summary Staff Movement: December 2022

Month-on-month Summary

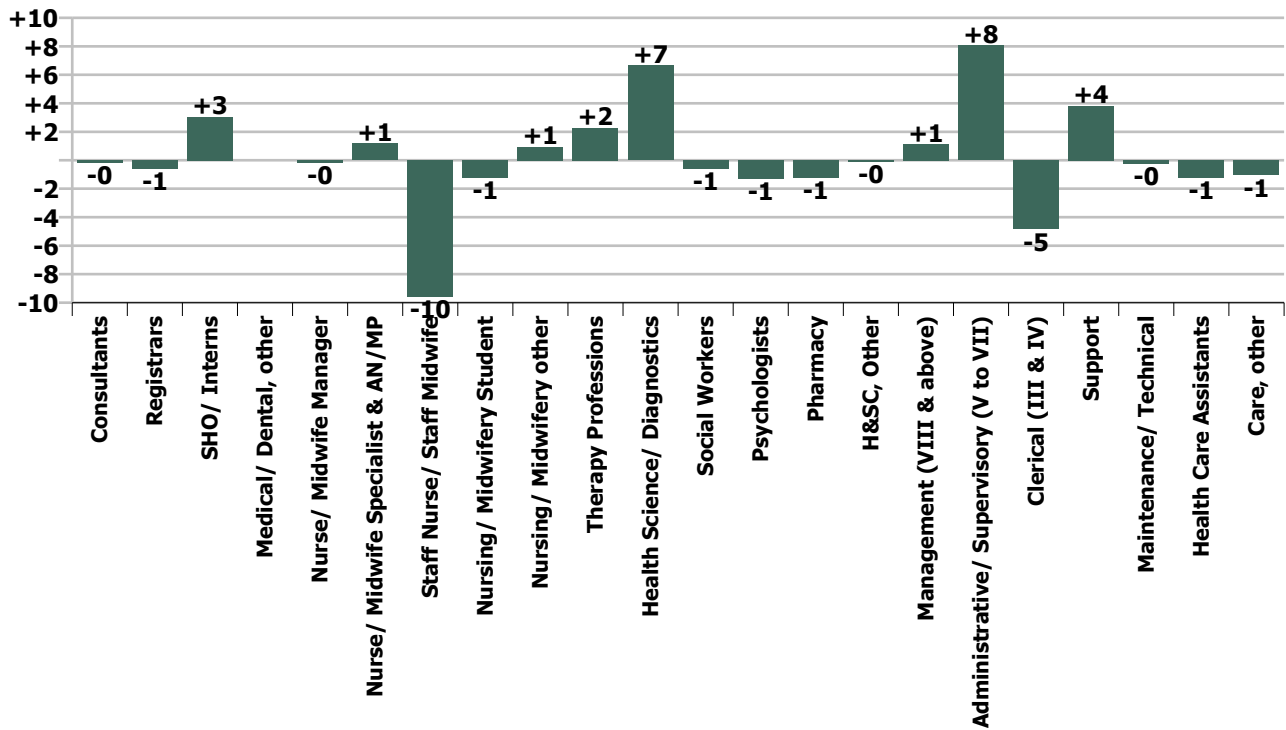
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.1%	+5	-0	-1	+3		+2	-0	+1	-10	-1	+1	-9	+2	+7	-1	-1	-1	-0	+6	+1	+8	-5	+4	+4	-1	-1	-2
CHI at Connolly	+0.5%	+1	-0		+1		+0	-0	+0	-0			-0	-0	-0	+1	-0	-1	-0	+0	+1	-1	-0	+1	-0	+1		
CHI at Crumlin	-0.2%	-4	+2	-2	-0		+0	+0	-0	-7	-1	+1	-7	+1	+5	-1	-0	-2	+1	+3	+2	+0	-2	+0	+1	-1	-1	-2
CHI at Tallaght	-1.1%	-4	-0	-1	-1		-2	-0	-1	+1			+0	-0		-1	+0		-1	-2		+1	-1	+0	+0	-0	-0	
CHI at Temple Street	+0.7%	+9	-2	+2	+4		+4	+1	+1	-3	+0		-1	+2	+2	+0	-1	+0		+3	-2	+4	-2	+1	+2	-1	-0	-1
CHI Corporate	+8.5%	+3						-1					-1							+1	+3	-0	+4					
CHI Programme	-0.0%	-0						-0					-0	-0	-0			+1		+1	-1	+1	-1					
			-0.1%	-0.3%	+3.0%		+0.4%	-0.0%	+0.6%	-1.1%	-1.5%	+12.4%	-0.6%	+1.4%	+2.2%	-0.9%	-2.9%	-2.1%	-0.3%	+0.9%	+1.6%	+2.3%	-1.1%	+0.5%	+1.6%	-0.7%	-9.4%	-1.2%

Year-on-year Summary

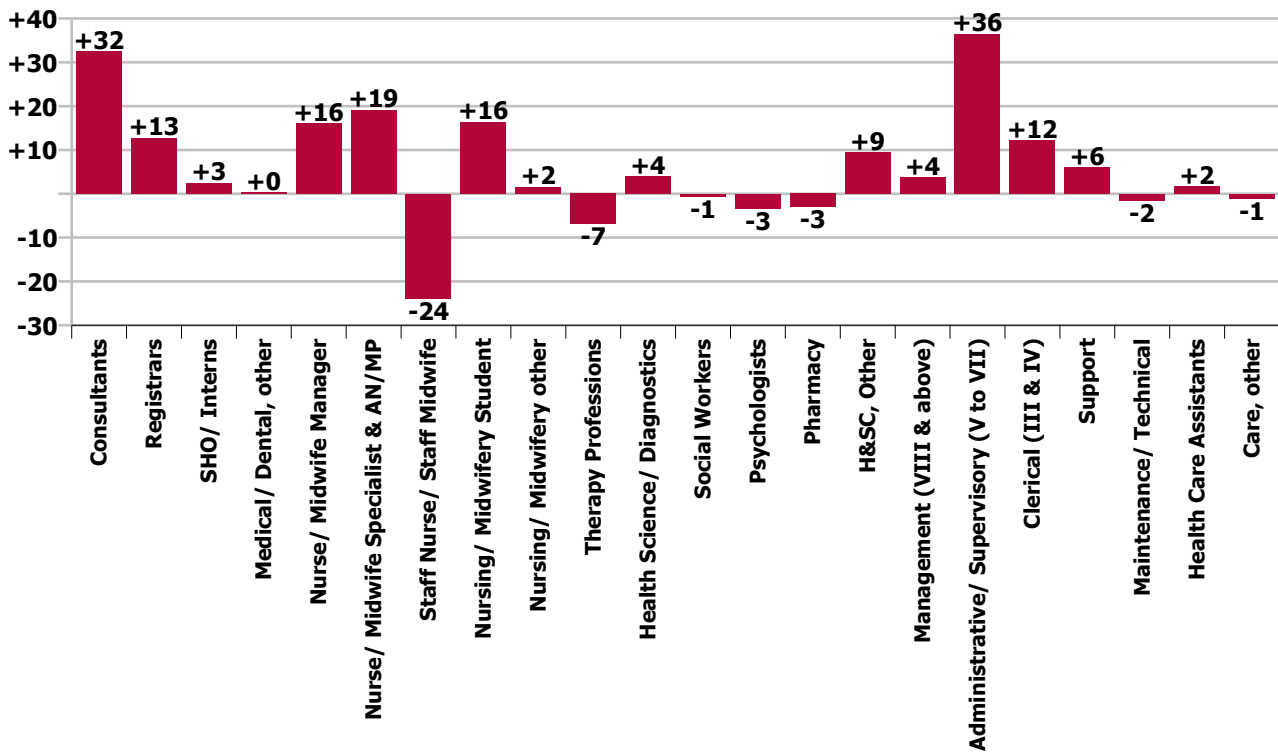
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+3.4%	+134	+32	+13	+3	+0	+48	+16	+19	-24	+16	+2	+29	-7	+4	-1	-3	-3	+9	-1	+4	+36	+12	+52	+4	+2	-1	+1	
CHI at Connolly	-0.8%	-1	-1	-5	+1		-5	+1	+1	+4			+5	+0	-1	+2	-1	-2	+1	-1	-0	+2	-3	-0	-0	+1	-1	-0	
CHI at Crumlin	+4.7%	+101	+10	-2	+6	+0	+15	+8	+14	-10	+18	+3	+33	-5	+4	-0	-1	-2	+5	+0	+4	+27	+12	+43	+6	+3	+0	+3	
CHI at Tallaght	+15.5%	+41	+8	+5	-1		+12	+6	+1	+8	+1	-1	+16	+1	+1	-1	+1		+0	+2	+1	+2	+7	+10	+1	-1		-1	
CHI at Temple Street	-2.2%	-28	+14	+15	-3	+0	+26	+3	+3	-26	-3		-24	-4	-4	-2	-2	-0	+4	-9	-3	-3	-12	-18	-3	-2	-0	-2	
CHI Corporate	+15.8%	+5						-1					-1							+3	+4	-1	+6						
CHI Programme	+17.6%	+17	+1	-1			-0	-0					-0	+2	+4			+1		+7	-2	+5	+8	+10					
			+13.2%	+6.0%	+2.4%	+24.6%	+8.5%	+4.5%	+10.2%	-2.6%	+26.0%	+22.7%	+1.9%	-4.1%	+1.3%	-1.0%	-7.2%	-4.9%	+35.1%	-0.1%	+5.4%	+11.3%	+2.9%	+6.5%	+2.0%	+0.9%	-9.4%	+0.3%	



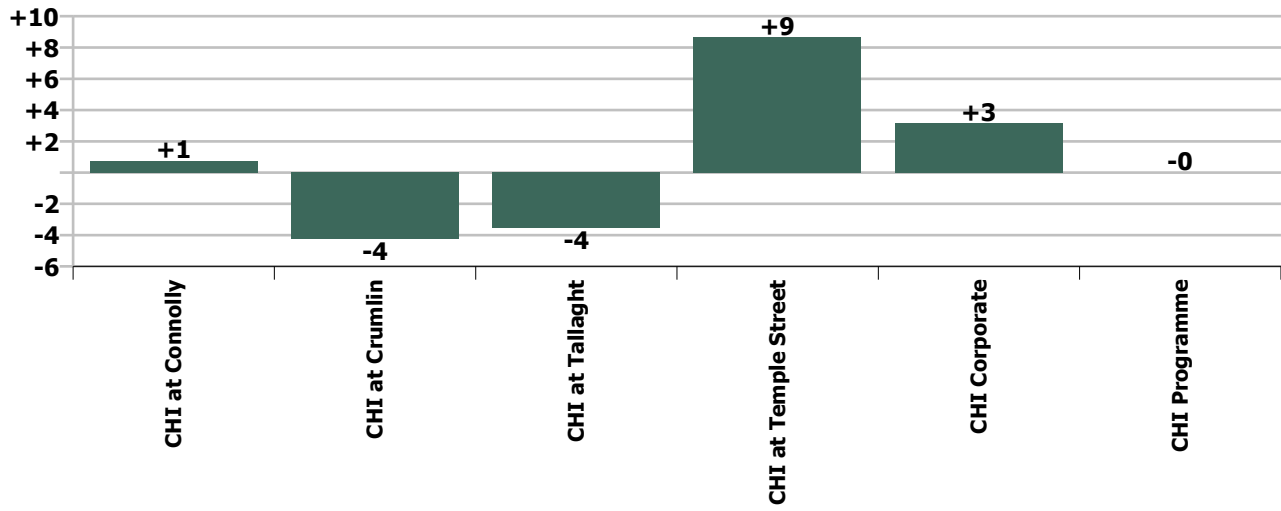
Staff Group change since: Nov 2022



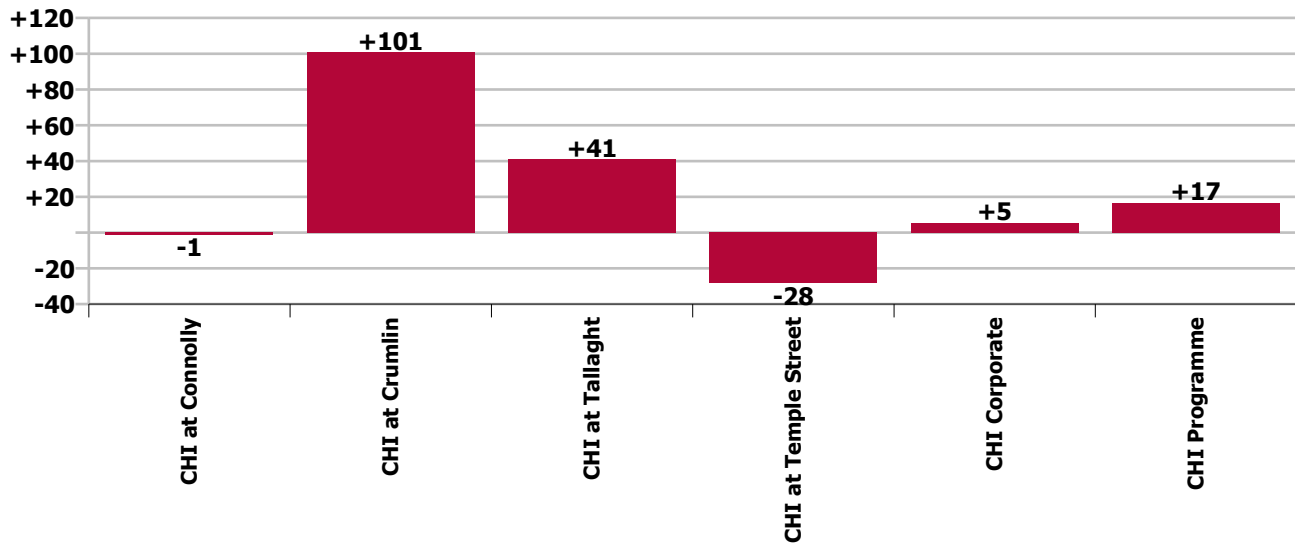
Staff Group change since: Dec 2021



Hospital change since: Nov 2022



Hospital change since: Dec 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Consultant Anaesthesia	31	+9	+5	+8	+6	+2	+0	+39.1%	+21.7%	+33.0%	+25.8%	+8.0%	+0.8%
Consultant Emergency Medicine s.i. paediatric emergency medicine	16	+14	+14	+10	+11	+7	+1	+681.0%	+681.0%	+160.3%	+212.4%	+83.8%	+5.5%
Consultant in Emergency Medicine	9	+2	+2	+5	+4	+4		+19.9%	+23.5%	+133.5%	+86.8%	+69.8%	
Consultant Emergency Medicine	25	+15	+15	+15	+15	+11	+1	+155.0%	+161.1%	+149.6%	+149.6%	+78.3%	+3.4%
Consultant in Paediatric Intensive Care	14	+11	+9	+4	+3	+1	-1	+365.0%	+179.0%	+41.5%	+26.8%	+7.6%	-5.2%
Consultant Intensive Care Medicine	14	+11	+9	+4	+3	+1	-1	+365.0%	+179.0%	+41.5%	+26.8%	+7.6%	-5.2%
Consultant Cardiologist	8	+1	+1	-2	-0	-0		+14.1%	+14.1%	-16.7%	-0.1%	-0.1%	
Consultant Clinical Neurophysiologist	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Consultant Dermatologist	4	+1	+1	+1	+1	-1		+14.6%	+55.0%	+17.3%	+28.2%	-19.5%	
Consultant Gastroenterologist & General Physician	4	+1	+1	+1	-1	+0		+19.7%	+19.7%	+19.7%	-28.2%	+0.8%	
Consultant in Clinical Genetics	5				-0	-1	-0				-7.4%	-17.2%	-0.2%
Consultant in Palliative Medicine	3	+2	+2	+2	+2	+1		+200.0%	+200.0%	+200.0%	+200.0%	+50.0%	
Consultant Physician in Endocrinology	3	+1	+1	+1		+1		+50.0%	+67.6%	+20.0%		+50.0%	
Consultant Physician in Infectious Diseases	7	+3	+4	+4	+4	+3	+1	+74.8%	+133.0%	+133.0%	+133.0%	+74.8%	+16.5%
Consultant Rheumatologist & General Physician	3	+1	+1	+1	+1	+1	-0	+49.5%	+49.5%	+49.5%	+49.5%	+49.5%	-0.3%
Consultant Medicine	38	+10	+12	+8	+7	+4	+1	+35.8%	+46.9%	+26.8%	+22.7%	+11.9%	+2.6%
Consultant Obstetrician & Gynaecologist		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Obstetrics & Gynaecology		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant in Paediatric Dentistry	3	+1	+1	+0	+0	-1		+37.0%	+37.0%	+7.9%	+1.1%	-26.1%	
Consultant Neonatologist	6	+4	+4	+3	+4	+3		+188.5%	+209.3%	+104.1%	+289.6%	+100.0%	
Consultant Paediatric Cardiologist		-0	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Endocrinologist	3	+2	+2	+1	+2	+1		+195.0%	+195.0%	+96.7%	+121.8%	+34.1%	
Consultant Paediatrician	39	+18	+16	+12	-1	+3	-1	+82.5%	+67.6%	+45.1%	-3.4%	+9.3%	-3.5%
Consultant Paediatrician s.i. metabolic diseases	6	+2	+2	+2	+1	+1		+38.2%	+48.1%	+46.3%	+28.5%	+26.3%	
Consultant Paediatrician s.i. paediatric neurodisability	5	+5	+5	+5	+5	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+19.8%	+11.7%
Consultant Paediatrician s.i. respiratory medicine	7	+2	+1	+1	-0	-1	-0	+55.5%	+20.8%	+14.6%	-6.3%	-6.9%	-2.9%
Consultant Paediatric Nephrologist	6	-1	-0	-1	+0	+0		-15.5%	-5.5%	-10.6%	+6.4%	+0.8%	
Consultant Paediatric Neurologist	7	+5	+2	+1	+1	+2		+274.3%	+43.7%	+18.4%	+17.6%	+40.0%	
Consultant Paediatric Oncologist	7	+4	+4	+4	+3	+3	+0	+113.5%	+113.5%	+113.5%	+74.5%	+74.5%	+2.6%
Consultant Paediatrics	88	+41	+36	+28	+15	+13	-1	+85.4%	+67.8%	+45.9%	+20.1%	+16.7%	-1.1%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Consultant Chemical Pathologist	1	-1	+0	+0		+1		-39.4%	+53.8%	+53.8%		-100.0%	
Consultant Clinical Biochemist	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Consultant Haematologist (Clinical & Laboratory)	10	+4	+5	+3	+2	+3	-0	+79.8%	+99.6%	+41.5%	+32.8%	+53.2%	-0.4%
Consultant Histopathologist	1	-1	-1	-1				-35.1%	-35.1%	-50.0%			
Consultant Microbiologist	3	+1	+1	+1	+1			+20.5%	+50.0%	+50.0%	+50.0%		
Consultant Paediatric Chemical Pathologist						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatric Histopathologist	2	+1	+1	+1	+1	+1		+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Pathology	18	+6	+8	+5	+4	+4	-0	+47.0%	+76.4%	+41.5%	+33.0%	+33.0%	-0.2%
Consultant Child & Adolescent Psychiatrist	5	+1	+1	-0	-0	-1		+24.1%	+20.2%	-5.1%	-7.4%	-9.6%	
Consultant Psychiatry	5	+1	+1	-0	-0	-1		+24.1%	+20.2%	-5.1%	-7.4%	-9.6%	
Consultant Paediatric Radiologist	7	+7	+7	+2	+1	+0	-1	-100.0%	-100.0%	+35.5%	+17.2%	+0.4%	-12.1%
Consultant Radiologist	10	-3	-3	+1	+1	+1		-20.9%	-21.8%	+12.1%	+5.9%	+12.1%	
Consultant Radiology	17	+5	+4	+3	+2	+1	-1	+37.4%	+35.8%	+21.0%	+10.4%	+6.8%	-5.5%
Consultant General Surgeon	7	+1	+1					+14.9%	+16.7%				
Consultant Neurosurgeon		-4	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Neurosurgeon s.i. paediatric neurosurgery	3	+3	+3	+3	+3	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+49.5%	-0.3%
Consultant Ophthalmic Surgeon	3	+2	+1	+0	+0	+0	+0	+88.5%	+21.5%	+10.9%	+4.2%	+11.3%	+2.1%
Consultant Orthopaedic Surgeon	14	+7	+6	+5	+4	+3	-0	+91.4%	+68.2%	+57.6%	+34.5%	+25.8%	-0.1%
Consultant Otolaryngologist	8	+3	+2	+0	+2	+2	+1	+79.4%	+44.8%	+2.5%	+33.0%	+25.0%	+7.1%
Consultant Paediatric Surgeon	4	+2	+2	+2	+1	+1		+108.3%	+99.0%	+100.0%	+33.3%	+33.3%	
Consultant Plastic Surgeon	4	+1	+1	+1	+0	+0	-0	+40.0%	+20.6%	+25.2%	+10.6%	+6.8%	-0.2%
Consultant Urologist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Surgery	43	+14	+12	+8	+7	+6	+1	+46.0%	+39.0%	+23.7%	+19.3%	+16.0%	+1.3%
Consultants	279	+110		+78	+59		-0	+65.0%		+38.9%	+26.7%		-0.1%
Registrar		-46	-15	-4	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Anaesthesia	13	+12	+8	+2	-0	-2	-0	+1151.0%	+150.2%	+13.7%	-3.8%	-16.6%	-3.8%
Registrar, Emergency Medicine	10	+5	-0	+3	+1	-1	+1	+90.2%	-4.9%	+35.9%	+5.7%	-13.5%	+9.3%
Registrar, Medicine				-2	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Ophthalmology		-3	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Paediatrics	47	+31	+20	+8	-5	-4	-0	+191.3%	+77.6%	+20.1%	-10.3%	-7.1%	-0.8%
Registrar, Psychiatry	5	+5	+3	+4	+4	+3	-0	-100.0%	+149.0%	+398.0%	+398.0%	+149.0%	-0.4%
Registrar, Radiology			-1		-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	22	+18	+6	+5	+5	+7	+1	+456.8%	+35.0%	+27.3%	+27.3%	+43.7%	+6.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Registrar	96	+21	+19	+15	-1	+1	+1	+27.4%	+24.8%	+17.9%	-0.6%	+1.3%	+1.3%
Registrar, Senior		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior Registrar		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Specialist	3	-54	-5	+3	+3	+3		-94.8%	-60.0%	#DIV/0	-100.0%	-100.0%	
Specialist Registrar, Anaesthesia	24	+14	-3	-1	+2	+1	-0	+143.9%	-11.1%	-5.2%	+8.4%	+3.8%	-0.6%
Specialist Registrar, Emergency Medicine	10	+8	+5	+1	+3	-0	+1	+398.0%	+99.2%	+12.9%	+42.3%	-0.4%	+10.7%
Specialist Registrar, Medicine	3	+3	-0	+2	-0	+1	-1	-100.0%	-9.2%	+158.0%	-14.0%	+29.0%	-28.3%
Specialist Registrar, Obstetrics & Gynaecology								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Specialist Registrar, Paediatrics	68	+55	+26	+17	+11	+4	-1	+421.2%	+60.7%	+33.5%	+19.1%	+5.7%	-1.2%
Specialist Registrar, Pathology	6	+6	+2	+3	+1	+0	-0	-100.0%	+48.2%	+98.3%	+18.6%	+2.1%	-0.3%
Specialist Registrar, Radiology	2	+1	-1	-0	-0	-4	-0	+49.2%	-41.3%	-12.0%	-12.0%	-70.7%	-12.0%
Specialist Registrar, Surgery	15	+11	+3	+7	+3	+3	-1	+267.3%	+25.5%	+88.5%	+25.5%	+25.5%	-3.6%
Specialist Registrar	130	+42	+27	+31	+22	+7	-2	+48.5%	+25.7%	+31.6%	+20.4%	+5.7%	-1.4%
Registrars	226	+62		+46	+21		-1	+37.9%		+25.4%	+10.5%		-0.3%
Intern	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
Interns	2	-1	-1	-1				-33.3%	-33.3%	-33.3%			
House Officer, Senior		-54	-16					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Emergency Medicine	22	+12	+4	+2	+3	+1	+3	+118.4%	+24.8%	+9.2%	+14.9%	+4.0%	+17.1%
Senior House Officer, Medicine	1	+1	+1	-1	-1	-1	-0	-100.0%	-100.0%	-58.5%	-58.5%	-53.6%	-3.5%
Senior House Officer, Obstetrics & Gynaecology		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Ophthalmology	2	+1	+1					+100.0%	+100.0%				
Senior House Officer, Paediatrics	59	+47	+27	+13	+7	+2	-0	+412.5%	+87.1%	+29.5%	+13.3%	+2.7%	-0.1%
Senior House Officer, Pathology	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.0%
Senior House Officer, Psychiatry				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Surgery	20	+17	+8	+8	+9	+9	-0	+699.6%	+60.2%	+66.9%	+81.9%	+81.7%	-0.0%
Senior House Officer	105	+23	+26	+22	+19	+11	+3	+28.5%	+33.2%	+26.8%	+21.6%	+12.2%	+3.0%
SHO/ Interns	107	+22		+21	+19		+3	+26.3%		+24.6%	+21.1%		+3.0%
Dental Surgeon, Senior		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Dentists		-0	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Officer, Senior	0	+0	+0	-1	+0	+0		-100.0%	+9.5%	-81.0%	+9.5%	+9.5%	
Occupational Health Physician	1	+0	+0	+0	+0	+0		+4.2%	+4.2%	+4.2%	+4.2%	+4.2%	
Ophthalmic Physician, Community	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Other Medical	1	+0	+0	-1	+0	+0		+24.6%	+5.8%	-38.5%	+5.8%	+5.8%	
Medical/ Dental, other	1	+0		-1	+0			+2.8%		-38.5%	+5.8%		
Medical & Dental	612	+194		+144	+99		+2	+46.4%		+30.7%	+19.2%		+0.4%
Clinical Nurse Manager 1	62	+10	+12	+2	+4	-1	-1	+18.2%	+24.3%	+3.7%	+7.1%	-2.2%	-1.2%
Clinical Nurse Manager 2	231	+39	+62	+43	+32	+33	+2	+20.4%	+36.5%	+23.0%	+15.8%	+16.4%	+0.8%
Clinical Nurse Manager 2 - Theatre		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Nurse Manager 3	45	+20	+21	+14	+9	+11	+0	+83.3%	+87.5%	+47.9%	+24.5%	+31.3%	+0.9%
Clinical Nurse/ Midwife Manager	338	+68	+94	+59	+44	+42	+1	+25.2%	+38.4%	+21.1%	+14.8%	+14.2%	+0.4%
Director of Nursing 1, Assistant	31	+15	+14	+13	+11	+0	-1	+98.3%	+84.0%	+70.3%	+57.0%	+0.6%	-1.7%
Director of Nursing 2, Assistant		-11	-11	-13	-12	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director Nursing/Midwifery, Assistant	31	+5	+3	-0	-1	-2	-1	+17.4%	+11.6%	-0.4%	-2.0%	-5.5%	-1.7%
Director of Nursing 1	5	+4	+4	+3	+3	+1	-0	+385.0%	+385.0%	+142.5%	+142.5%	+21.2%	-0.6%
Director of Nursing 2		-2	-2	-3	-3	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery, Hospital Group	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.5%
Director of Nursing/Midwifery	6	+3	+3	+1	+1	+1	-1	+94.7%	+94.7%	+16.8%	+16.8%	+16.8%	-15.1%
Nurse/ Midwife Manager	375	+76		+60	+44		-0	+25.2%		+18.9%	+13.2%		-0.0%
Advanced Nurse Practitioner, Candidate (Children's)	13	+13	+13	+13	+13	+12	-1	-100.0%	-100.0%	-100.0%	-100.0%	+1156.0%	-8.0%
Advanced Nurse Practitioner, Candidate (General)					-5	-7		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Advanced Nurse Practitioner (Children's)	21	+11	+12	+13	+11	+8	+0	+125.4%	+145.5%	+157.2%	+118.8%	+65.9%	+2.1%
Advanced Nurse Practitioner (General)	3	+3	-1	-1	-1	-4	+0	-100.0%	-22.7%	-25.5%	-23.9%	-59.0%	+16.5%
Advanced Nurse/ Midwife Practitioner	36	+27	+24	+24	+18	+9	-0	+293.4%	+198.6%	+204.6%	+98.5%	+33.9%	-0.7%
Clinical Nurse Specialist (Children's)	163	+77	+51	+41	+32	+26	+2	+90.0%	+45.8%	+33.7%	+24.7%	+19.4%	+0.9%
Clinical Nurse Specialist (General)	5	+5	+4	+4	+4	-1		-100.0%	+375.0%	+375.0%	+375.0%	-16.4%	
Clinical Nurse Specialist (Mental Health)	3	-0	+0	-0	+0	-1	-0	-11.1%	+2.4%	-8.2%	+11.8%	-20.7%	-3.4%
Clinical Nurse/ Midwife Specialist	170	+81	+55	+45	+36	+25	+1	+92.1%	+47.7%	+35.5%	+27.1%	+17.1%	+0.9%
Nurse/ Midwife Specialist & AN/MP	206	+108		+69	+54		+1	+111.0%		+50.1%	+35.6%		+0.6%
Staff Nurse (Nursing Bank)				-9	-6	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (Nursing Bank)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank				-9	-6	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (Children's)	383	+383	+383	+383	+383	-42	-5	-100.0%	-100.0%	-100.0%	-100.0%	-9.8%	-1.3%
Enhanced Nurse (General)	33	+33	+33	+33	+33	-12	+0	-100.0%	-100.0%	-100.0%	-100.0%	-26.7%	+0.3%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Enhanced Nurse, Senior (Children's)	138	+138	+138	+138	+138	-13	-2	-100.0%	-100.0%	-100.0%	-100.0%	-8.8%	-1.7%
Enhanced Nurse, Senior (General)	19	+19	+19	+19	+19	-10	+0	-100.0%	-100.0%	-100.0%	-100.0%	-34.8%	+1.9%
Staff Nurse (Adaptation Placement), Children's						-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse (Adaptation Placement), General	5	+5	+5	+4	+5	+5		-100.0%	-100.0%	+400.0%	-100.0%	-100.0%	
Staff Nurse (Children's)	253	-268	-300	-310	-298	+94	-5	-51.4%	-54.3%	-55.0%	-54.1%	+58.8%	-2.0%
Staff Nurse - General	16	-1	+0	-10	-16	+6	-0	-3.3%	+0.8%	-38.9%	-50.2%	+61.8%	-2.0%
Staff Nurse, Senior (Children's)	34	-115	-106	-87	-123	+15	+3	-77.4%	-75.9%	-72.1%	-78.5%	+82.7%	+8.7%
Staff Nurse, Senior (Dual Qualified)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, Senior (General)	2	-14	-16	-46	-56	-8		-86.2%	-87.8%	-95.4%	-96.2%	-78.1%	
Staff Nurses [General/ Children's]	882	+181	+155	+124	+83	+34	-10	+25.7%	+21.4%	+16.3%	+10.4%	+4.1%	-1.1%
Staff Nurse/ Staff Midwife	882	+181		+114	+77		-10	+25.7%		+14.9%	+9.6%		-1.1%
Student Children's & General Nursing Intern (pre-registration)	21	+16	+15	+10	+9	+21	-0	+365.8%	+281.1%	+85.8%	+69.4%	-100.0%	-1.1%
Student General Nursing Intern (pre-registration)		-7	-5					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	21	+9	+11	+10	+9	+21	-0	+80.1%	+102.1%	+85.8%	+69.4%	-100.0%	-1.1%
Student Children's & General Nursing Intern (COVID-19 HCA)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-13		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Student Nurse Children's Nursing (post registration)	57	-13	-15	-13	-6	+14	-1	-18.9%	-20.5%	-18.6%	-9.6%	+32.3%	-1.7%
Post-registration Nurse/ Midwife Student	57	-13	-15	-13	-6	+14	-1	-18.9%	-20.5%	-18.6%	-9.6%	+32.3%	-1.7%
Staff Nurse, Children's (awaiting-registration)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse, General (awaiting-registration)	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Nursing/ Midwifery Student	79	-2		-2	+4		-1	-2.8%		-2.1%	+5.5%		-1.5%
Clinical Nurse Instructor/Teacher	1												
Director, Nursing/ Midwifery Education Centre	1	+0		-1				+28.2%		-50.0%			
Nurse Tutor	6	+2	+3	+2	-0	+2	+1	+40.7%	+120.2%	+49.1%	-1.5%	+58.1%	+19.7%
Nursing/ Midwifery Clinical Placement Co-ordinator		-2	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Practice Development Co-ordinator	1	+0	+0	+0	-1	-1		+12.2%	+3.8%	+3.8%	-48.1%	-48.1%	
Nursing Education/Clinical	9	+0	+2	-0	-2	+0	+1	+0.2%	+34.0%	-0.8%	-17.8%	+4.2%	+12.4%
Nursing Unclassified			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Nursing/ Midwifery			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	9	+0		-0	-2		+1	+0.2%		-0.8%	-17.8%		+12.4%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Nursing & Midwifery	1,551	+362		+241	+177		-9	+30.5%		+18.4%	+12.9%		-0.6%
Dietitian	9	+2	+5	+1	+1	-0	+4	+40.8%	+113.3%	+6.6%	+13.4%	-3.9%	+71.3%
Dietitian, Clinical Specialist	10	+8	+8	+5	+4	+3	+1	+489.7%	+508.1%	+99.8%	+58.0%	+53.0%	+12.5%
Dietitian Manager	2				-1	-1					-28.6%	-33.3%	
Dietitian Manager-in-charge III	1	-0	-0	+0	+0	-0	+0	-5.3%	-10.0%	+1.1%	+1.1%	-6.2%	+3.4%
Dietitian, Senior	37	+12	+13	+6	+8	+1	+0	+48.0%	+54.8%	+20.5%	+29.0%	+2.8%	+0.2%
Dietitians	58	+23	+26	+12	+12	+3	+5	+63.0%	+78.8%	+25.1%	+26.3%	+5.3%	+8.8%
Occupational Therapist	4	+2	+3	+2	+3	+0	-0	+155.7%	+258.0%	+79.0%	+258.0%	+9.8%	-3.0%
Occupational Therapist, Clinical Specialist	4	+4	+4	+4	+4	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+148.9%	-1.8%
Occupational Therapist-in-charge III	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Occupational Therapist Manager	1	-1	-2	-1	-1	-1		-50.0%	-66.7%	-44.4%	-53.7%	-47.4%	
Occupational Therapist, Senior	12	+3	+0	-3	-4	-2	-1	+26.0%	+2.2%	-20.5%	-24.8%	-15.4%	-9.9%
Occupational Therapists	22	+9	+6	+3	+3	+1	-2	+68.8%	+38.5%	+15.2%	+13.6%	+3.4%	-6.5%
Orthoptist	1	-1	-1	-1	-1	-1	+1	-67.0%	-67.0%	-67.0%	-67.0%	-67.0%	-100.0%
Orthoptist, Senior	4	+0	-3	-2	-0	+0	-0	+6.5%	-40.4%	-29.1%	-8.3%	+12.2%	-9.0%
Orthoptists	4	-1	-4	-3	-2	-1	+0	-20.1%	-46.8%	-39.5%	-27.5%	-17.4%	+7.0%
Physiotherapist	9	+6	+3	+5	+6	+7	+1	+208.3%	+54.2%	+143.4%	+208.3%	+362.5%	+9.9%
Physiotherapist, Clinical Specialist	13	+3	+5	+6	+5	+3	-0	+33.0%	+56.3%	+75.0%	+73.1%	+35.9%	-0.0%
Physiotherapist-in-charge (Grade III)	1	+1						-100.0%					
Physiotherapist Manager	2	-0	+1	+1	-1	-2	-0	-0.5%	+99.0%	+99.0%	-32.1%	-48.7%	-0.5%
Physiotherapist, Senior	31	+10	+8	+1	-3	+1	-1	+48.7%	+32.8%	+3.4%	-9.7%	+3.5%	-4.1%
Physiotherapists	56	+21	+17	+13	+7	+10	-1	+58.0%	+41.8%	+30.1%	+15.3%	+21.2%	-0.9%
Speech & Language Therapist	1	+0	-2	-0	-0	+1	-0	+21.7%	-74.7%	-27.0%	-27.0%	-100.0%	-1.4%
Speech & Language Therapist, Clinical Specialist	1	+1	+1					-100.0%	-100.0%				
Speech & Language Therapist Manager	1	-1	-1	+0	-1	-1	-0	-58.7%	-55.4%	+4.0%	-52.7%	-63.7%	-1.3%
Speech & Language Therapist Manager-in-charge III	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.2%
Speech & Language Therapist, Senior	15	+5	+7	+3	+3	+2	-1	+55.3%	+92.7%	+22.6%	+29.2%	+13.1%	-4.0%
Speech & Language Therapists	19	+6	+6	+3	+3	+2	-1	+51.7%	+48.8%	+22.9%	+20.9%	+12.2%	-3.5%
Therapy Professions	160	+58		+28	+24		+2	+56.2%		+21.5%	+17.5%		+1.4%
Audiological Scientist		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Audiological Scientist, Senior	1	+1	+1					-100.0%	-100.0%				
Audiologist	0	+0	-1	-1	-1	-2	+0	+4.5%	-68.1%	-68.1%	-68.1%	-81.1%	+206.7%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Audiologist, Chief	1		+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%	
Audiologist, Senior	3	+0	-1		+0			+2.7%	-25.0%		+14.1%		
Audiology	5	+0	-1	-1	-0	-2	+0	+5.0%	-12.6%	-12.6%	-6.0%	-24.0%	+6.0%
Biochemist		-1	-1	-3	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Principal		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Biochemist, Senior	5	+3	+3	+3	+1	+1	+0	+142.5%	+148.7%	+142.5%	+21.3%	+21.3%	+0.2%
Biochemists	5	+0	+0	-0	-1	+1	+0	+7.8%	+9.0%	-3.0%	-11.2%	+21.3%	+0.2%
Cardiac Physiologist	7	+3	+4	+2	+1	+4	+0	+68.2%	+133.2%	+38.4%	+14.7%	+129.3%	+0.3%
Cardiac Physiologist, Chief I	2	+1	+1	+1	-0	-0	-0	+95.0%	+95.0%	+95.0%	-2.5%	-1.5%	-0.5%
Cardiac Physiologist, Chief II	1	-0	-0	-0	-0	-0	-0	-23.0%	-23.0%	-23.0%	-23.0%	-23.0%	-6.1%
Cardiac Physiologist, Senior	6	+0	-1	-1	-1	-2	+1	+4.8%	-14.5%	-16.7%	-14.6%	-27.4%	+10.1%
Cardiac Physiologists	16	+4	+4	+1	-0	+1	+1	+31.9%	+30.0%	+9.9%	-2.7%	+9.3%	+3.4%
Clinical Engineering Technician	1	+0	-0	-2	-1	-1	-0	+8.8%	-1.0%	-67.0%	-50.5%	-50.5%	-1.0%
Clinical Engineering Technician, Chief	2	+1	+1	+2	+1	+0		+100.0%	+100.0%	-100.0%	+100.0%	+11.1%	
Clinical Engineering Technician, Principal	4	+4	+1	+1	+1	+2	-0	-100.0%	+42.1%	+42.1%	+32.7%	+80.9%	-0.5%
Clinical Engineering Technician, Senior	5	-2	-2	-2	-3	-2	+1	-25.7%	-25.7%	-25.7%	-35.6%	-25.7%	+19.6%
Clinical Engineering	12	+3	+1	-1	-2	-1	+1	+40.3%	+4.4%	-4.1%	-12.6%	-5.6%	+6.9%
E.C.G. Technician, Chief I		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
E.C.G. Technicians		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Laboratory Manager	2			-1						-23.1%			
Medical Scientist	59	-3	-3	-3	+3	-3	+1	-4.8%	-5.0%	-4.6%	+5.4%	-4.3%	+1.7%
Medical Scientist, Chief	21	+4	+4	+1	+1	-1	+1	+20.6%	+22.0%	+3.4%	+6.2%	-5.1%	+5.0%
Medical Scientist, Senior	43	+7	+7	+7	+3	+4	+0	+19.8%	+19.6%	+20.1%	+6.9%	+9.7%	+0.0%
Medical Scientist, Specialist	5	+3	+1	+3	+3	+3	-0	+137.5%	+43.9%	+150.0%	+150.0%	+146.1%	-1.5%
Medical Science	130	+10	+9	+7	+10	+3	+2	+8.7%	+7.5%	+5.9%	+8.2%	+2.3%	+1.5%
Neuro-Physiologist		-2	-2	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Neuro-Physiologist, Chief I	1	-1	-1	-1	+0	+0	+0	-34.9%	-46.0%	-46.0%	+8.0%	+8.0%	+2.9%
Neuro-Physiologist, Chief II	1	+1	+1	+1				-100.0%	-100.0%	-100.0%			
Neuro-Physiologist, Senior	8	+2	+3	+1	+0	-1	+0	+34.6%	+55.6%	+19.7%	+3.7%	-6.3%	+0.0%
Neuro-Physiologists	10	+1	+1	+0	-1	-1	+0	+8.5%	+9.8%	+3.8%	-6.1%	-12.7%	+0.3%
Perfusionist	2			+1		-1				+112.8%		-33.3%	
Perfusionist, in charge	1												

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Perfusionist, Senior	3	+2	+2	+1	+1	+2	+0	+181.0%	+181.0%	+40.5%	+40.5%	+181.0%	+1.4%
Perfusionists	6	+2	+2	+2	+1	+1	+0	+45.3%	+45.3%	+47.5%	+16.2%	+16.2%	+0.7%
Phlebotomist	4	+3	+3	+3	+2	+2	+0	+312.9%	+284.0%	+284.0%	+111.0%	+111.0%	+6.1%
Phlebotomist, Senior	1												
Phlebotomists	5	+3	+3	+3	+2	+2	+0	+150.8%	+142.0%	+142.0%	+71.6%	+71.6%	+4.8%
Physicist	19	-0	+0	-5	-2	-1	+0	-1.8%	+0.6%	-21.9%	-9.7%	-4.4%	+2.5%
Physicist, Chief	4	+1	+1	+1	+1	-0	-0	+56.5%	+53.5%	+33.0%	+33.0%	-1.7%	-0.2%
Physicist, Principal	8	+4	+3	+3	+2	+3	-0	+105.8%	+68.5%	+62.9%	+34.8%	+62.9%	-0.4%
Physicist, Senior	7	-0	+1	+0	-0	+1	-0	-3.8%	+13.4%	+7.1%	-4.3%	+12.5%	-0.5%
Physicists	38	+5	+6	-1	+1	+3	+0	+14.6%	+17.2%	-1.9%	+1.8%	+8.4%	+1.0%
Radiographer	14	+3	-3	+4	+1	+5	-0	+29.2%	-15.3%	+39.3%	+7.2%	+54.8%	-0.2%
Radiographer, Clinical Specialist	18	+7	+10	+3	+4	-0	+0	+57.3%	+123.3%	+23.1%	+26.2%	-0.1%	+0.1%
Radiographer, Senior	35	+18	+15	+15	+10	+9	+2	+109.8%	+71.4%	+79.4%	+41.8%	+33.3%	+7.6%
Radiography Service Manager, I	2	+1	+0	-0	+1	-0	-0	+99.0%	+4.7%	-0.5%	+99.0%	-0.5%	-0.5%
Radiography Service Manager, II	1				-2	-1					-66.7%	-50.0%	
Radiography Service Manager III	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Radiographers	71	+30	+23	+24	+15	+14	+2	+73.4%	+48.2%	+50.5%	+26.7%	+23.9%	+3.6%
Respiratory Physiologist		-3	-3	-3	-4	-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Respiratory Physiologist, Chief I	1	+0						+7.5%					
Respiratory Physiologist, Senior	6	+3	+3	+3	+3	+3	-0	+79.4%	+79.4%	+81.0%	+82.6%	+85.8%	-0.2%
Respiratory Physiologists	7	-0	-1	+0	-1	-2	-0	-2.0%	-7.6%	+0.1%	-11.7%	-18.0%	-0.1%
Health Science/ Diagnostics	304	+57		+34	+24		+7	+23.3%		+12.7%	+8.4%		+2.2%
Social Worker	2	+2	+2	-0	-1	-1	-0	-100.0%	-100.0%	-2.5%	-35.0%	-35.0%	-1.0%
Social Worker, Medical	14	-4	-2	-4	-1	-2	-1	-20.7%	-14.7%	-22.4%	-4.1%	-13.7%	-6.9%
Social Worker, Principal	8	+4	+2	+4	+5	+4	-0	+72.9%	+25.8%	+85.3%	+119.6%	+92.6%	-2.9%
Social Worker, Senior Medical	36	+11	+12	+7	+8	+6	+2	+41.9%	+48.3%	+25.6%	+26.6%	+19.3%	+4.9%
Social Worker, Team Leader	1	+1	+1	-2	-3	-2	-1	-100.0%	-100.0%	-71.0%	-75.0%	-66.7%	-46.2%
Social Work Practitioner, Senior	3	+1	+0	+1	-0	-0	-0	+60.2%	+9.9%	+53.3%	-4.5%	-6.9%	-3.3%
Social Workers	64	+15	+14	+6	+7	+4	-1	+29.7%	+28.7%	+10.0%	+12.8%	+7.2%	-0.9%
Social Workers	64	+15		+6	+7		-1	+29.7%		+10.0%	+12.8%		-0.9%
Psychologist, Clinical	2	-1	-3	-3	-2	-3	+0	-41.1%	-62.2%	-58.7%	-48.6%	-60.3%	+5.3%
Psychologist, Principal Clinical	9	+2	+1	+2	-1	-2	-0	+29.5%	+9.3%	+28.8%	-5.6%	-14.6%	-3.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Psychologist, Senior Clinical	31	+14	+13	+7	+9	+6	-1	+77.2%	+72.1%	+28.9%	+40.1%	+23.4%	-3.4%
Psychologist, Senior Counselling					-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Psychology, Director of	2	+1	+1	+1	+1	+1	-0	+99.0%	+99.0%	+99.0%	+99.0%	+99.0%	-0.5%
Psychologists	44	+15	+12	+7	+6	+2	-1	+54.0%	+37.3%	+20.4%	+15.7%	+5.3%	-2.9%
Psychologists	44	+15		+7	+6		-1	+54.0%		+20.4%	+15.7%		-2.9%
Pharmacist	3	-1	-2	-0	+1	-2		-29.0%	-43.2%	-5.3%	+42.0%	-42.9%	
Pharmacist, Chief I	1	+0	+0	+0	+0	+0		+66.7%	+66.7%	+66.7%	+66.7%	+66.7%	
Pharmacist, Chief II	6	+4	+3	+1	+2	+1	-0	+149.2%	+75.9%	+30.0%	+44.4%	+24.6%	-0.3%
Pharmacist, Senior	26	+12	+14	+10	+6	+5	-1	+87.4%	+117.7%	+59.7%	+32.6%	+24.9%	-4.4%
Pharmacists	36	+15	+15	+11	+9	+5	-1	+71.5%	+70.7%	+46.2%	+35.9%	+14.8%	-3.3%
Pharmaceutical Technician	10	+8	+8	+8	+3	+2	+1	+573.6%	+398.5%	+422.0%	+42.4%	+32.9%	+10.8%
Pharmaceutical Technician, Senior	13	+2	+2	+1	+1	-0	-1	+20.4%	+18.9%	+6.8%	+8.0%	-2.8%	-7.3%
Pharmacy Technicians	22	+11	+10	+9	+4	+2	-0	+89.4%	+79.6%	+65.1%	+21.0%	+10.4%	-0.1%
Pharmacy	58	+25		+20	+13		-1	+78.0%		+53.0%	+29.7%		-2.1%
Psychotherapist	2	+1	+1	+1	+1	+1	-0	+76.2%	+76.2%	+76.2%	+76.2%	+61.8%	-0.6%
Counsellor Therapists	2	+1	+1	+1	+1	+1	-0	+76.2%	+76.2%	+76.2%	+76.2%	+61.8%	-0.6%
Medical Scientist, Student	6	+4	+4	+4	+4	+4	-0	+204.1%	+198.0%	+198.0%	+198.0%	+198.0%	-0.7%
Pharmacist, Student		-2	-2					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	6	+2	+2	+4	+4	+4	-0	+50.5%	+49.0%	+198.0%	+198.0%	+198.0%	-0.7%
Clinical Photographer	2	-0	-0	-0	-0	-1	-0	-0.5%	-0.5%	-0.5%	-4.8%	-20.4%	-0.5%
Clinical Photographer, Senior	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health & Social Care Professionals Unclassified		-1	-1	-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Optometrist, Clinical	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	4	+1	+1	+1	+1	+1	-0	+26.0%	+26.0%	+26.0%	+22.3%	+41.6%	-0.3%
Play Specialist	20	+7	+6	+6	+5	+4	+1	+54.3%	+39.2%	+39.6%	+34.1%	+25.9%	+3.3%
Play Specialist, Senior	2	+1	+1	+0	+0	+0	-1	+131.0%	+131.0%	+15.5%	+15.5%	+15.5%	-23.0%
Play Therapist	1	-1	-1	-2	-1	-1	-0	-63.0%	-52.8%	-64.6%	-37.5%	-39.7%	-1.2%
Play Therapist, Senior	1	+0	+0	+1	+1	+1		+1.4%	+10.9%	+255.0%	+255.0%	+255.0%	
Play Therapists/ Specialists	25	+7	+6	+6	+6	+5	-0	+39.4%	+33.4%	+28.7%	+31.7%	+24.8%	-0.2%
H&SC, Other	37	+11		+11	+11		-0	+41.0%		+43.6%	+45.6%		-0.3%
Health & Social Care Professionals	666	+181		+107	+85		+6	+37.3%		+19.1%	+14.7%		+0.9%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
CEO (Band H4 Hospital)		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Chief Executive, Hospital Group	1	+1	-0	+0	-0	+0	-0	-100.0%	-1.0%	+26.9%	-1.0%	+4.2%	-1.0%
Chief Executive Officer	1												
Director of Finance				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of HR				-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Director of Information Systems		-2	-2	-2	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
National Director, Assistant (Services)	7	+6	+6	+4	+5	+2	+2	+582.3%	+582.3%	+151.9%	+348.6%	+31.0%	+31.3%
National Director, Assistant (Support)	2	+1	+1	-1	-0	+0	-0	+98.0%	+98.0%	-34.0%	-1.0%	+17.2%	-1.0%
Executive Management	11	+5	+4	-1	+1	-1	+2	+76.5%	+51.1%	-7.6%	+11.2%	-9.6%	+17.0%
Functional Officer		-4	-4	-4	-5	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Manager	15	+14	+12	+11	+11	+7	+0	+1389.0%	+396.3%	+272.3%	+273.2%	+86.4%	+0.3%
Grade VIII	46	+25	+23	+15	+12	+13	-0	+118.0%	+101.1%	+48.8%	+35.4%	+38.8%	-1.0%
Service Manager	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Senior Management (VIII & GM)	62	+36	+32	+23	+19	+20	-0	+137.2%	+107.2%	+59.1%	+44.2%	+46.9%	-0.6%
Management (VIII & above)	72	+40		+22	+20		+1	+125.9%		+44.0%	+38.2%		+1.6%
Grade V	174	+82	+75	+52	+40	+26	+6	+87.9%	+74.8%	+42.0%	+29.5%	+17.2%	+3.5%
Grade VI	87	+42	+35	+18	+6	+5	+2	+94.3%	+66.8%	+26.3%	+7.9%	+6.3%	+2.7%
Grade VII	89	+53	+50	+36	+39	+28	+0	+146.0%	+127.1%	+66.8%	+77.1%	+45.9%	+0.4%
Supplies Officer Grade A	3	+1	+0	-0	+1	+0	-0	+57.7%	+3.1%	-0.7%	+49.0%	+10.4%	-0.7%
Supplies Officer Grade B	4	+3	+1	+1	+1	+1	-0	+301.0%	+32.8%	+46.5%	+32.8%	+32.8%	-0.7%
Middle Management (V-VII)	357	+181	+160	+107	+87	+60	+8	+102.4%	+81.5%	+42.5%	+32.1%	+20.2%	+2.4%
Librarian	1	-0	-0	-0	-0	-0	-0	-30.0%	-30.0%	-30.0%	-30.0%	-30.0%	-34.1%
Librarian, Assistant		-1	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Librarian, Senior	1	-0	-0	-0	-0	-0	-0	-13.7%	-13.7%	-13.7%	-13.7%	-13.7%	-13.7%
Other Administrative	1	-1	-0	-0	-0	-0	-0	-51.9%	-26.5%	-21.9%	-21.9%	-21.9%	-24.2%
Administrative/ Supervisory (V to VII)	358	+179		+106	+87		+8	+100.1%		+42.1%	+31.8%		+2.3%
Clerical Officer	57	-0	-10	-7	-8	-5	+2	-0.6%	-14.7%	-10.4%	-12.0%	-7.5%	+2.7%
Grade IV	350	+99	+72	+66	+16	+23	-6	+39.5%	+26.1%	+23.4%	+4.7%	+6.9%	-1.7%
Supplies Officer Grade C	8	+4	+4	+3	+3	+3	-0	+108.9%	+84.1%	+64.5%	+64.5%	+64.5%	-0.3%
Supplies Officer Grade D	5	-2	-2	-2	-2	-3	-0	-24.9%	-29.3%	-29.3%	-29.3%	-37.3%	-1.0%
Telephonist	10	+3	+4	+1	+1	+3	-0	+41.8%	+60.8%	+16.2%	+13.1%	+37.7%	-3.5%
Telephonist, Supervisor	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
General Administrative (III & IV)	430	+104	+68	+62	+10	+21	-5	+31.9%	+18.8%	+16.9%	+2.4%	+5.2%	-1.1%
Clerical (III & IV)	430	+104		+62	+10		-5	+31.9%		+16.9%	+2.4%		-1.1%
Management & Administrative	861	+324		+190	+117		+4	+60.2%		+28.4%	+15.7%		+0.5%
Catering Manager	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Catering Officer, Grade II	1												
Chef I	3	+1	+0	+1	+1	+1	-0	+95.9%	+9.2%	+76.5%	+43.0%	+43.0%	-4.7%
Chef II	7	-0	+3	+1	+1	+1	-0	-3.0%	+62.5%	+16.8%	+11.6%	+11.9%	-5.2%
Chef, Senior	2	+0	+0	+0	+1		+0	+1.6%	+1.6%	+9.7%	+93.0%		+28.7%
Catering	14	+1	+3	+2	+3	+2	-0	+9.4%	+27.7%	+21.1%	+22.0%	+13.1%	-0.8%
Catering/Cleaner/Assistant	18	+5	-2	-2	-0	-2	-1	+42.9%	-8.7%	-8.1%	-1.4%	-12.2%	-3.3%
Domestic	53	-5	+2	-3	+0	-0	-1	-8.2%	+3.7%	-5.5%	+0.6%	-0.3%	-2.5%
Domestic Supervisor	2	+0	-2	-1	-2	-1	-0	+7.0%	-42.0%	-39.4%	-51.7%	-37.1%	-10.8%
Domestic Supervisor, Assistant	1												
Household Services	74	+1	-1	-6	-2	-4	-2	+1.1%	-1.8%	-7.6%	-3.0%	-5.0%	-2.9%
Laboratory Attendant	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Medical Laboratory Aide	22	+11	+15	+11	+8	+4	+4	+95.4%	+225.5%	+99.9%	+60.8%	+21.1%	+21.1%
Pathology Technician	1	-2	-2				+0	-66.7%	-66.7%				+4.2%
Pathology Technician, Senior	1	-0	-0	-0	+1	+1	-0	-1.0%	-1.0%	-1.0%	-100.0%	-100.0%	-1.0%
Other Labs & Associated	26	+10	+15	+13	+11	+7	+4	+68.8%	+139.0%	+98.3%	+75.9%	+34.8%	+17.6%
Caretaker					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
C.S.S.D. Operative	12	+2	+2	+1	+1	+0	-0	+23.2%	+17.0%	+9.7%	+9.2%	+1.9%	-1.3%
C.S.S.D. Supervisor	3	-0	-0	+1	-0	-0	+0	-1.0%	-1.0%	+48.5%	-1.0%	-1.0%	+1.4%
Dark Room Technician/Porter	1												
Pharmacy Assistant	1	+1	+1					-100.0%	-100.0%				
Plaster Technician	5	+5	+5	+3	+2	+1	+0	-100.0%	-100.0%	+161.3%	+66.3%	+24.8%	+5.1%
Seamstress/ Tailor	1	+0	-0	-0	-0		-0	+5.3%	-1.0%	-1.0%	-1.0%		-1.0%
Ward Clerk	22	+0	+1	+1	-0	-1	+0	+0.5%	+6.5%	+4.3%	-0.4%	-5.7%	+0.3%
Other Support	45	+8	+9	+6	+2	-0	+0	+23.2%	+25.4%	+15.5%	+4.4%	-0.2%	+0.4%
Porter	41	-3	-2	-1	+2	-4	+2	-7.1%	-4.2%	-2.4%	+4.9%	-8.2%	+4.6%
Porter, Head	2	-1	-0	-0	-0	-0	-0	-32.7%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Theatre Technician/Porter	10	+1	+1	-0	+1	+1	+0	+17.7%	+10.0%	-1.7%	+9.2%	+9.6%	+3.8%
Portering	53	-3	-1	-1	+3	-3	+2	-4.7%	-1.8%	-2.2%	+5.5%	-5.1%	+4.2%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Support	211	+18		+14	+16		+4	+9.4%		+7.0%	+8.2%		+1.8%
Craftsman's Mate	3	+1	+1	+1	+1	+1	-0	+34.0%	+34.0%	+34.0%	+34.0%	+34.0%	-1.1%
Electrician	3	-1	-1	+1	+1	+1	-0	-18.5%	-18.5%	+27.7%	+47.5%	+47.5%	-1.7%
Gardener/ Groundsman	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Maintenance Craftsman/Technician	3	+1	+1	-0	-0	-0	-0	+47.5%	+47.5%	-1.7%	-1.7%	-1.7%	-1.7%
Maintenance Foreman	2	-0	-1	-2	-1	-1	-0	-1.0%	-27.7%	-50.5%	-34.0%	-34.0%	-1.0%
Maintenance Helper		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Maintenance Officer		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Plumber	2	-0	-0	-0	-0	-0	-0	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
Maintenance	13	-1	-1	-2	-1	-1	-0	-8.1%	-6.5%	-12.3%	-4.1%	-4.1%	-2.0%
Engineer/ Engineering Officer	1		+1	+1					-100.0%	-100.0%			
Technical Services	1		+1	+1					-100.0%	-100.0%			
Maintenance/ Technical	14	-1		-1	-1		-0	-7.6%		-5.7%	-3.8%		-1.9%
General Support	225	+17		+13	+15		+4	+8.1%		+6.1%	+7.3%		+1.6%
Attendant, Multi-Task	4	+4	+4	+4	+1	+1	-0	-100.0%	-100.0%	-100.0%	+32.0%	+32.0%	-1.0%
Nurse's Aide		-39	-40	-3	-2	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Attendant/ Aide	4	-35	-36	+1	-1	-0	-0	-89.9%	-90.1%	+57.8%	-21.0%	-1.2%	-1.0%
Physiotherapy Assistant	2	+2	+1	-0	-0	-3	-0	-100.0%	+140.0%	-4.0%	-4.0%	-54.3%	-4.0%
Psychology Assistant					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiography Assistant	4	+4	+4	+4	+3	+4	+0	-100.0%	-100.0%	-100.0%	+266.0%	-100.0%	+4.6%
Health & Social Care Assistants	6	+6	+5	+4	+2	+1	+0	-100.0%	+506.0%	+142.4%	+47.4%	+15.4%	+1.0%
Health Care Assistant	171	+90	+85	+29	+15	+14	-1	+109.7%	+99.2%	+20.7%	+9.8%	+8.6%	-0.7%
Health Care Assistant, intern		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	171	+89	+85	+29	+15	+14	-1	+107.7%	+99.2%	+20.7%	+9.8%	+8.6%	-0.7%
[Health Care Assistant (Student Nurse/Midwife COVID-19)]						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HCA (Student Nurse/Midwife COVID-19)						-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	181	+60		+34	+16		-1	+49.0%		+23.4%	+9.8%		-0.7%
Dental Nurse	2	+1	+0	-0	-0	-0	-1	+147.0%	+23.5%	-16.3%	-12.4%	-13.9%	-33.6%
Dental Nurse, Senior	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursery Nurse	1	-5	-5	-4	-4	-4	+0	-79.1%	-78.8%	-75.1%	-74.9%	-73.3%	+38.0%
Other Patient & Client Care Unclassified		-3						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Other Care Grades	5	-6	-4	-4	-3	-3	+0	-54.3%	-43.0%	-42.9%	-41.6%	-39.7%	+2.8%
Chaplain	5	+3	+3	+0	-0	-0	-1	+108.0%	+108.0%	+6.1%	-6.8%	-3.5%	-18.4%
Pastoral Care	5	+3	+3	+0	-0	-0	-1	+108.0%	+108.0%	+6.1%	-6.8%	-3.5%	-18.4%
Care, other	10	-3		-3	-4		-1	-23.2%		-25.0%	-27.6%		-9.4%
Patient & Client Care	191	+57		+31	+12		-2	+42.0%		+19.3%	+6.9%		-1.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Dec 2016 to Dec 2022

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Consultants	9	+9	+9	+9	-1	-1	-0	-100.0%	-100.0%	-100.0%	-7.0%	-13.5%	-5.1%
Registrars	6	+6	+6	+6	-5	-1		-100.0%	-100.0%	-100.0%	-42.9%	-14.3%	
SHO/ Interns	4	+4	+4	+4	-0	+1	+1	-100.0%	-100.0%	-100.0%	-5.2%	+26.3%	+29.8%
Nurse/ Midwife Manager	19	+19	+19	+19	+3	+3	-0	-100.0%	-100.0%	-100.0%	+16.1%	+17.5%	-2.3%
Nurse/ Midwife Specialist & AN/MP	8	+8	+8	+8	+5	+4	+0	-100.0%	-100.0%	-100.0%	+219.1%	+111.3%	+6.4%
Staff Nurse/ Staff Midwife	23	+23	+23	+23	+6	+4	-0	-100.0%	-100.0%	-100.0%	+34.8%	+19.7%	-1.3%
Therapy Professions	6	+6	+6	+6	+1	+0	-0	-100.0%	-100.0%	-100.0%	+19.2%	+8.4%	-0.7%
Health Science/ Diagnostics	9	+9	+9	+9	-2	-1	-0	-100.0%	-100.0%	-100.0%	-17.9%	-11.1%	-0.3%
Social Workers	10	+10	+10	+10	+4	+5	+1	-100.0%	-100.0%	-100.0%	+53.1%	+81.4%	+10.9%
Psychologists	6	+6	+6	+6	+2	-0	-0	-100.0%	-100.0%	-100.0%	+61.7%	-5.6%	-1.2%
Pharmacy	1	+1	+1	+1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-50.5%	-50.5%	-39.6%
H&SC, Other	2	+2	+2	+2	-0	-0	-0	-100.0%	-100.0%	-100.0%	-2.1%	-16.0%	-1.3%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+0	-0	+1	-100.0%	-100.0%	-100.0%	+9.1%	-2.0%	+22.8%
Clerical (III & IV)	23	+23	+23	+23	-3	-1	-1	-100.0%	-100.0%	-100.0%	-10.3%	-2.8%	-4.5%
Support	3	+3	+3	+3	-0	-0	-0	-100.0%	-100.0%	-100.0%	-0.3%	-0.3%	-0.3%
Health Care Assistants	11	+11	+11	+11	+0	+0	+1	-100.0%	-100.0%	-100.0%	+1.1%	+3.4%	+7.0%
Care, other						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Connolly	146	+146	+146	+146	+11	+10	+1	-100.0%	-100.0%	-100.0%	+7.8%	+7.3%	+0.5%
Consultants	135	+42	+37	+27	+22	+19	+2	+46.2%	+38.0%	+25.4%	+19.9%	+16.2%	+1.5%
Registrars	115	+29	+18	+22	+10	+1	-2	+34.5%	+18.6%	+23.9%	+9.8%	+1.3%	-1.5%
SHO/ Interns	48	+9	+11	+9	+10	+10	-0	+22.7%	+28.9%	+23.9%	+27.1%	+27.2%	-0.1%
Medical/ Dental, other	1	+0	+0	+0	+0	+0		+5.7%	+5.7%	+5.7%	+5.7%	+5.7%	
Nurse/ Midwife Manager	181	+44	+45	+24	+22	+26	+0	+31.8%	+33.3%	+15.5%	+13.8%	+16.9%	+0.2%
Nurse/ Midwife Specialist & AN/MP	135	+47	+49	+38	+32	+21	-0	+54.1%	+56.3%	+38.8%	+31.6%	+18.9%	-0.0%
Staff Nurse/ Staff Midwife	543	+118	+86	+78	+66	+25	-7	+27.8%	+18.8%	+16.7%	+13.9%	+4.8%	-1.3%
Nursing/ Midwifery Student	40	+6	+4	+4	+3	+31	-1	+19.3%	+9.6%	+9.7%	+7.2%	+341.9%	-3.0%
Nursing/ Midwifery other	7	+2	+3	+1	-0	+2	+1	+38.7%	+87.0%	+15.3%	-1.3%	+45.6%	+16.3%
Therapy Professions	74	+22	+19	+10	+8	+4	+1	+43.2%	+35.1%	+15.7%	+11.7%	+5.7%	+1.1%
Health Science/ Diagnostics	188	+34	+26	+19	+17	+14	+5	+22.4%	+16.2%	+11.0%	+10.1%	+8.3%	+2.6%
Social Workers	29	+3	+5	+2	+2	+1	-1	+10.3%	+20.0%	+6.1%	+5.4%	+3.5%	-2.5%
Psychologists	19	+4	+2	+3	+1	-0	-0	+29.5%	+14.0%	+15.8%	+4.0%	-2.3%	-1.4%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Pharmacy	44	+16	+16	+13	+9	+4	-2	+58.0%	+59.5%	+43.3%	+27.4%	+10.9%	-4.1%
H&SC, Other	21	+3	+1	+2	+5	+6	+1	+17.2%	+6.0%	+12.6%	+29.7%	+38.0%	+3.1%
Management (VIII & above)	18	+5	+5	+5	+1	-8	+2	+37.8%	+40.3%	+40.3%	+6.8%	-31.1%	+12.0%
Administrative/ Supervisory (V to VII)	168	+86	+75	+53	+47	+24	+0	+105.2%	+79.7%	+46.0%	+38.7%	+16.9%	+0.2%
Clerical (III & IV)	200	+34	+9	+9	-5	-2	-2	+20.1%	+4.6%	+4.8%	-2.7%	-0.8%	-0.9%
Support	148	+11	+16	+10	+10	+1	+1	+8.1%	+12.2%	+7.2%	+7.0%	+1.0%	+0.9%
Maintenance/ Technical	10	-0	+1	+1	-0	-0	-0	-3.8%	+6.9%	+6.9%	-3.8%	-3.8%	-0.9%
Health Care Assistants	103	+23	+21	+13	+6	-11	-1	+28.6%	+25.4%	+14.9%	+6.1%	-9.7%	-1.0%
Care, other	7	-3	-1	+0	-0	-0	-1	-29.3%	-10.7%	+2.7%	-4.2%	-0.1%	-13.1%
CHI at Crumlin	2,232	+537	+448	+343	+265	+170	-4	+31.6%	+25.1%	+18.2%	+13.5%	+8.2%	-0.2%
Consultants	27	+13	+12	+10	+9	+7	-0	+93.2%	+81.3%	+59.1%	+48.3%	+35.3%	-0.0%
Registrars	20	+1	-1	-1	-0	+0	-1	+7.2%	-5.0%	-6.8%	-2.0%	+0.6%	-3.5%
SHO/ Interns	19	+3	+2	+3	+2	-1	-1	+17.1%	+10.1%	+20.7%	+10.2%	-7.3%	-6.4%
Nurse/ Midwife Manager	43	+11	+9	+5	+5	+7	-0	+36.5%	+28.0%	+14.2%	+14.4%	+20.4%	-0.1%
Nurse/ Midwife Specialist & AN/MP	14	+7	+6	+7	+6	+2	-1	+93.9%	+71.8%	+109.0%	+81.2%	+12.8%	-4.4%
Staff Nurse/ Staff Midwife	81	+23	+25	+9	+1	+7	+1	+40.5%	+45.0%	+12.9%	+0.9%	+9.1%	+1.5%
Nursing/ Midwifery Student	4	-3	-2	-1	+4	+4		-42.6%	-33.3%	-20.0%	-100.0%	-100.0%	
Nursing/ Midwifery other	1	-2	-1	-1	-2	-2		-69.3%	-53.9%	-53.9%	-68.1%	-68.1%	
Therapy Professions	17	+17	+17	+6	+8	+4	-0	-100.0%	-100.0%	+60.4%	+85.1%	+28.2%	-2.5%
Health Science/ Diagnostics	3	+2	+2	+1	+1	+2		+132.7%	+132.7%	+68.6%	+68.6%	+132.7%	
Social Workers	4	+4	+4	+0	-1	-2	-1	-100.0%	-100.0%	+8.6%	-17.4%	-32.1%	-18.8%
Psychologists	6	+6	+6	+3	+4	+3	+0	-100.0%	-100.0%	+89.2%	+160.1%	+66.3%	+0.5%
H&SC, Other	2	+0	+0	+0	+0	+0	-1	+22.0%	+22.0%	+22.0%	+22.0%	+22.0%	-27.7%
Management (VIII & above)	1	+1	+1	+1	-1	+0		-100.0%	-100.0%	-100.0%	-50.3%	+4.2%	
Administrative/ Supervisory (V to VII)	12	+5	+5	+4	+2	+4	+1	+64.7%	+64.7%	+44.9%	+19.1%	+48.5%	+8.8%
Clerical (III & IV)	38	+10	+11	+12	+10	+8	-1	+35.4%	+39.4%	+46.6%	+33.9%	+28.7%	-1.8%
Support	1	+0	+0	-2	-2	-1	+0	+47.0%	+47.0%	-61.0%	-61.0%	-46.9%	+2.8%
Health Care Assistants	13	+10	+9	+5	+5	+6	-0	+406.0%	+219.1%	+61.6%	+64.3%	+85.9%	-2.8%
Care, other		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHI at Tallaght	305	+108	+104	+61	+49	+46	-4	+55.1%	+51.7%	+25.2%	+19.3%	+17.8%	-1.1%
Consultants	101	+38	+36	+25	+22	+11	-2	+59.8%	+56.9%	+33.4%	+27.4%	+12.8%	-1.6%
Registrars	85	+25	+23	+19	+16	+9	+2	+42.1%	+36.0%	+28.7%	+23.2%	+11.2%	+2.2%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
SHO/ Interns	36	+7	+9	+5	+7	+2	+4	+23.3%	+32.4%	+15.3%	+23.3%	+5.1%	+11.0%
Medical/ Dental, other	1		-0	-1	+0	+0			-38.7%	-56.8%	+5.8%	+5.8%	
Nurse/ Midwife Manager	126	-5	+20	+5	+12	+2	+1	-3.6%	+19.0%	+4.0%	+10.2%	+1.4%	+0.9%
Nurse/ Midwife Specialist & AN/MP	49	+47	+17	+16	+10	+7	+1	+1610.0%	+51.3%	+48.4%	+26.1%	+16.1%	+2.9%
Staff Nurse/ Staff Midwife	235	+16	+21	+4	+4	-4	-3	+7.2%	+9.8%	+1.7%	+1.8%	-1.5%	-1.3%
Nursing/ Midwifery Student	36	-6	-4	-4	-3	-11	+0	-13.9%	-10.0%	-10.6%	-6.6%	-24.2%	+0.1%
Nursing/ Midwifery other	1		-1						-50.0%				
Therapy Professions	61	+10	+6	+3	+7	+6	+2	+19.6%	+11.5%	+5.9%	+12.8%	+10.9%	+3.4%
Health Science/ Diagnostics	95	+4	+0	-3	+4	-2	+2	+4.5%	+0.3%	-2.7%	+4.2%	-2.3%	+2.1%
Social Workers	20	-2	-5	-7	+3	+1	+0	-10.0%	-19.1%	-24.4%	+16.9%	+7.6%	+0.1%
Psychologists	13	-2	-3	-4	-1	+1	-1	-10.9%	-19.5%	-26.1%	-7.9%	+4.2%	-7.3%
Pharmacy	12	+7	+6	+5	+4	+2	+0	+148.6%	+107.2%	+65.7%	+46.4%	+24.3%	+2.5%
H&SC, Other	12	+5	+6	+6	+6	+5		+71.4%	+100.2%	+107.2%	+120.8%	+78.6%	
Management (VIII & above)	13	-3	-4	-19	-4	-2	-2	-18.4%	-23.2%	-58.7%	-21.4%	-13.0%	-11.6%
Administrative/ Supervisory (V to VII)	110	+20	+14	-17	-5	-14	+4	+22.3%	+14.9%	-13.3%	-4.0%	-11.0%	+3.8%
Clerical (III & IV)	146	+14	+2	-5	-4	-2	-2	+11.0%	+1.7%	-3.4%	-2.9%	-1.4%	-1.2%
Support	58	+4	+5	+3	+8	+1	+2	+6.6%	+9.5%	+5.8%	+17.1%	+2.1%	+4.4%
Maintenance/ Technical	5	-1	-1	-2	-0	-0	-0	-14.4%	-10.3%	-23.8%	-3.8%	-3.8%	-3.8%
Health Care Assistants	55	+16	+14	+6	+5	+4	-1	+40.7%	+34.8%	+11.2%	+10.4%	+8.2%	-0.9%
Care, other	3	+1	+1	-3	-3	-1	-0	+30.0%	+35.4%	-43.5%	-43.6%	-29.4%	-0.9%
CHI at Temple Street	1,274	+195	+164	+34	+89	+15	+9	+18.1%	+14.7%	+2.7%	+7.5%	+1.2%	+0.7%
Consultants	2	+2	+2	+1	+2	+2		-100.0%	-100.0%	+100.0%	-100.0%	-100.0%	
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.5%
Management (VIII & above)	18	+15	+11	+13	+15	+16	+1	+523.0%	+164.9%	+219.0%	+514.7%	+822.0%	+8.5%
Administrative/ Supervisory (V to VII)	12	+12	+10	+10	+12	+12	+3	-100.0%	+489.0%	+489.0%	-100.0%	-100.0%	+30.9%
Clerical (III & IV)	7	+7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.1%
CHI Corporate	40	+37	+31	+31	+37	+38	+3	+1255.7%	+347.9%	+357.1%	+1237.7%	+1906.5%	+8.5%
Consultants	6	+6	+6	+6	+5	+4		-100.0%	-100.0%	-100.0%	+504.4%	+266.7%	
Registrars						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	5	+5	+5	+5	+1	+2	-0	-100.0%	-100.0%	-100.0%	+30.1%	+62.7%	-1.7%
Therapy Professions	3	+3	+3	+3	+1	+1	-0	-100.0%	-100.0%	-100.0%	+26.0%	+26.0%	-0.4%
Health Science/ Diagnostics	8	+8	+8	+8	+3	+6	-0	-100.0%	-100.0%	-100.0%	+62.2%	+305.6%	-0.6%

Dec 2022	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	4,108	+1,134	+1,004	+727	+506	+346	+5	+38.1%	+32.3%	+21.5%	+14.0%	+9.2%	+0.1%
Social Workers						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pharmacy	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	22	+22	+22	+22	+8	+12	-1	-100.0%	-100.0%	-100.0%	+57.3%	+125.0%	-2.4%
Administrative/ Supervisory (V to VII)	52	+52	+52	+52	+30	+33	-1	-100.0%	-100.0%	-100.0%	+139.5%	+183.6%	-1.7%
Clerical (III & IV)	16	+16	+16	+16	+6	+10	+1	-100.0%	-100.0%	-100.0%	+62.6%	+168.5%	+3.5%
CHI Programme	111	+111	+111	+111	+54	+67	-0	-100.0%	-100.0%	-100.0%	+95.9%	+151.3%	-0.0%

Source: Health Service Personnel Census